



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1485

PRINTERS NO. 2228

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>Inc/(Dec)</u>
General Fund	\$24,555,697 *	\$26,592,849	\$2,037,152
Federal Funds	23,851,490 *	20,105,583	(3,745,907)
Lottery Fund	653,831	681,995	28,164
Federal Funds	139,353	137,663	(1,690)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	18,338	16,225	(2,113)
State Stores	25,252	25,034	(218)
Motor License	2,106,049	2,248,210	142,161
Aviation Restricted Revenue Account	12,884	11,349	(1,535)
Hazardous Material Response	4,540	2,300	(2,240)
Milk Marketing	2,836	2,802	(34)
Home Investment Trust	1,170	1,170	0
Tuition Payment	3,183	2,940	(243)
Banking Department	20,833	21,349	516
Firearm Record Check	2,703	2,703	0
Ben Franklin Technology Dev. Authority	50,000	34,519	(15,481)
Federal Funds	2,000	2,000	0
Tobacco Settlement	107,313	165,933	58,620
Oil and Gas Lease	0	15,000	15,000
TOTAL STATE	\$27,621,677	\$29,881,426	\$2,259,749
TOTAL FEDERAL	\$23,992,843	\$20,245,246	(\$3,747,597)
TOTAL	\$51,614,520	\$50,126,672	(\$1,487,848)

* Includes supplementals.

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 28, 2011