



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1485

PRINTERS NO. 1880

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>Inc/(Dec)</u>
General Fund	\$24,442,971 *	\$26,771,963	\$2,328,992
Federal Funds	23,770,418	19,315,337	(4,455,081)
Lottery Fund	653,831	681,995	28,164
Federal Funds	139,353	173,865	34,512
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	18,338	16,225	(2,113)
State Stores	25,252	25,034	(218)
Motor License	2,106,049	2,248,210	142,161
Aviation Restricted Revenue Account	12,884	11,349	(1,535)
Hazardous Material Response	4,540	2,300	(2,240)
Milk Marketing	2,836	2,802	(34)
Home Investment Trust	1,170	1,170	0
Tuition Payment	3,183	2,940	(243)
Banking Department	20,833	21,349	516
Firearm Record Check	2,703	2,703	0
Ben Franklin Technology Dev. Authority	50,000	34,519	(15,481)
Federal Funds	2,000	2,000	0
Tobacco Settlement	107,313	0	(107,313)
Oil and Gas Lease	0	15,000	15,000
<b>TOTAL STATE</b>	<b>\$27,508,951</b>	<b>\$29,894,607</b>	<b>\$2,385,656</b>
<b>TOTAL FEDERAL</b>	<b>\$23,911,771</b>	<b>\$19,491,202</b>	<b>(\$4,420,569)</b>
<b>TOTAL</b>	<b>\$51,420,722</b>	<b>\$49,385,809</b>	<b>(\$2,034,913)</b>

\* Includes supplementals.

PREPARED BY: Lisa Taglang  
House Appropriations Committee (R)

DATE: May 23, 2011