



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1345

PRINTERS NO. 1555

PRIME SPONSOR: J. Taylor

COST / (SAVINGS)

FUND	FY 2010/11	FY 2011/12
General Fund	\$0	\$400,000

SUMMARY:

House Bill 1345 amends the Public School Code concerning the Safe Schools Advocate in School Districts of the First Class.

ANALYSIS:

This legislation moves the Office of Safe Schools Advocate for the Philadelphia school district from the Department of Education to the Pennsylvania Commission on Crime and Delinquency (PCCD). The Executive Director of the PCCD is put in charge of the Office's responsibilities in place of the Secretary of Education, and is added as a recipient of the Office's reports along with the Secretary of Education.

FISCAL IMPACT:

The Office of Safe Schools Advocate was last funded in the Department of Education's budget in fiscal year 2008-09. It was eliminated as a part of spending reductions for fiscal year 2009-10, however the Department requested approximately \$400,000 to fund four positions and their related operating expenses for that year. It is estimated that would be the cost to move and fund the Office within the PCCD. Costs for future years would increase with salaries and inflation.

PREPARED BY: Jeff Miller
House Appropriations Committee (R)

DATE: May 3, 2011

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.