



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

SENATE BILL: 1040

PRINTER'S NO: 1455

PRIME SPONSOR: CORMAN

| FISCAL IMPACT SUMMARY | FY 2009/10 | FY 2010/11 |
|---|----------------------|-------------------|
| Expenditure Increase/(Decrease): | | |
| State Funds | \$ 318,072,000 | \$0 |
| <u>Federal Funds</u> | <u>\$ 15,791,000</u> | <u>\$0</u> |
| Total | \$ 333,863,000 | \$0 |

OVERVIEW:

Senate Bill 1040 is the nonpreferred appropriation bill for the Pennsylvania State University for 2009/10.

This bill takes effect immediately.

ANALYSIS:

The bill appropriates \$304,449,000 for general support for the Pennsylvania State University in state funds. It appropriates \$13,623,000 for the Pennsylvania College of Technology in state funds. Of Federal ARRA Fiscal Stabilization Funds, the bill appropriates \$15,115,000 to supplement the general support line, and \$676,000 to supplement the Pennsylvania College of Technology.

In addition to the appropriations for 2009/10, the bill also contains Federal supplemental appropriations for 2008/09 in the amount of \$16,246,000 for general support, and \$727,000 for the Pennsylvania College of Technology.

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House Appropriations Committee, (D)

DATE: October 8, 2009

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*