



HOUSE COMMITTEE ON APPROPRIATIONS  
2009-10 Legislative Session

**FISCAL NOTE**

SENATE BILL: 1038

PRINTER'S NO: 1453

PRIME SPONSOR: CORMAN

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
<b>Expenditure Increase/(Decrease):</b>		
State Funds	\$13,623,000	\$0
<u>Federal Funds</u>	<u>\$ 159,000</u>	<u>\$0</u>
Total	\$ 13,782,000	\$0

**OVERVIEW:**

Senate Bill 1038 is the nonpreferred appropriation for Lincoln University for 2009/10.

This bill takes effect immediately.

**ANALYSIS:**

The bill appropriates \$13,623,000 in state funds for 2009/10 for general support. It also appropriates \$159,000 in Federal ARRA Fiscal Stabilization Funds to supplement the state amount.

In addition to the appropriations for 2009/10, the bill also contains a Federal supplemental appropriation for 2008/09 in the amount of \$830,000.

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House Appropriations Committee, (D)

**DATE:** October 8, 2009

**General Note and Disclaimer:** *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*