



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

SENATE BILL: 1037

PRINTER'S NO: 1452

PRIME SPONSOR: CORMAN

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
State Funds	\$164,974,000	\$0
<u>Federal Funds</u>	<u>\$7,763,000</u>	<u>\$0</u>
Total	\$172,737,000	\$0

OVERVIEW:

Senate Bill 1037 is the nonpreferred appropriation for Temple University Pittsburgh for 2009/10.

This bill takes effect immediately.

ANALYSIS:

The bill appropriates \$164,974,000 in state funds for 2009/10 for general support. It also appropriates \$7,763,000 in Federal ARRA Fiscal Stabilization Funds to supplement the state amount.

In addition to the appropriations for 2009/10, the bill also contains a Federal supplemental appropriation for 2008/09 in the amount of \$8,930,000.

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House Appropriations Committee, (D)

DATE: October 8, 2009

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*