



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 2295 PRINTER'S NO: 3271 PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	\$0	\$13,623,000
<u>Federal Funds</u>	<u>\$0</u>	<u>\$159,000</u>
Total	\$0	\$13,782,000

OVERVIEW:

House Bill 2295 makes appropriations to Lincoln University for FY 2010/11. Appropriations include both state funds and federal ARRA funds.

This bill takes effect July 1, 2010 or immediately, whichever is later.

ANALYSIS:

This bill appropriates \$13,623,000 in state funds to the University for general support and \$159,000 in federal ARRA fiscal stabilization funds. In total, the combined state and federal support is equal to \$13,782,000.

These totals are equal to the amount appropriated to the University for the FY 2009/10.

Payments to Lincoln University from the appropriation will be made monthly during the course of the fiscal year.

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 House Appropriations Committee, (D)

DATE: March 8, 2010

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*