



# HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

## FISCAL NOTE

HOUSE BILL: 2294

PRINTER'S NO:

3270

PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
<b>Expenditure Increase/(Decrease):</b>		
General Fund	\$0	\$164,974,000
<u>Federal Funds</u>	<u>\$0</u>	<u>\$7,763,000</u>
Total	\$0	\$172,737,000

### OVERVIEW:

House Bill 2294 makes appropriations to Temple University for FY 2010/11. Appropriations include both state funds and federal ARRA funds.

This bill takes effect July 1, 2010 or immediately, whichever is later.

### ANALYSIS:

This bill appropriates \$164,974,000 in state funds to the University for general support and \$7,763,000 in federal ARRA fiscal stabilization funds. In total, the combined state and federal support is equal to \$172,737,000.

These totals are equal to the amount appropriated to the University for the 2009/10 fiscal year.

Payments to Temple University from the appropriation will be made monthly during the course of the fiscal year.

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House Appropriations Committee, (D)

**DATE:** March 8, 2010

**General Note and Disclaimer:** *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*