



HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 2279

PRINTER's NO: 3277

PRIME SPONSOR: D. Evans

SUMMARY:

This is the Governor's proposed Commonwealth's annual general appropriations bill. It makes various appropriations from funds for Fiscal Year 2010/11 and Governor's proposed supplemental for Fiscal Year 2009/10.

ANALYSIS:

FUND	FY 2009/10*	FY 2010/11	Inc/(Dec) \$	% Change
General Fund	\$24,473,228	\$25,564,604	\$1,091,376	4.46%
Federal Funds	22,883,039	22,864,496	-18,543	-0.08%
Lottery Fund	660,822	652,831	-7,991	-1.21%
Federal Funds	144,605	135,127	-9,478	-6.55%
Judicial Computer System Aug. Account	57,048	57,048	0	0.00%
Emergency Medical Services Operating	17,888	18,338	450	2.52%
State Stores	24,834	25,252	418	1.68%
Motor License	2,368,620	2,388,549	19,929	0.84%
Aviation Restricted Revenue Account	13,366	12,884	-482	-3.61%
Hazardous Material Response	1,475	2,180	705	47.80%
Milk Marketing	2,894	2,836	-58	-2.00%
Home Investment Trust	1,009	1,170	161	15.96%
Tuition Payment	2,887	3,183	296	10.25%
Banking Department	21,054	20,833	-221	-1.05%
Firearm Record Check	3,319	2,703	-616	-18.56%
Ben Franklin Technology Dev. Authority	76,077	50,000	-26,077	-34.28%
Federal Funds	2,000	2,000	0	0.00%
Tobacco Settlement	134,884	109,125	-25,759	-19.10%
Subtotal STATE	\$27,859,405	\$28,911,536	\$1,052,131	3.78%
TOTAL FEDERAL	23,029,644	23,001,623	-28,021	-0.12%
TOTAL	\$50,889,049	\$51,913,159	\$1,024,110	2.01%
* 2009/10 includes supplemental proposed by Governor				

PREPARED BY: Fran Coleman, Budget Analyst
House Appropriations Committee (D)
DATE: June 15, 2010

General Note and Disclaimer: This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.