



HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 1878

PRINTER'S NO: 2995

PRIME SPONSOR: Killion

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	*See Analysis	*See Analysis

OVERVIEW:

House Bill 1878 amends Title 18 (Crimes and Offenses) by providing a definition for "private residential rehabilitative institution" and would address criminal behavior at these locations under §912 (possession of weapon on school property), §2702 (aggravated assault), and §3503 (criminal trespass).

This act takes effect in 60 days.

ANALYSIS:

The number of juveniles that may violate the new provisions under this legislation is not quantifiable at this time.

The average cost in 2008 for incarcerating an offender in a state correctional institution is almost \$35,000 per year (including health care). According to the Board of Probation and Parole, in 2009 the average cost for state parole supervision was \$3,139 per year. The average cost in 2009 for incarceration in a county jail is approximately \$50 per day or \$18,250 per year. The average cost for supervising a county adult offender in 2007 was \$680 per year.

While this legislation is expected to have minimal fiscal impact, if considered in conjunction with other legislation that increases the grading of penalties or creates new penalties, the impact to state and/or local governments may be substantial.

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House Appropriations Committee, (D)

DATE: March 22, 2010

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*