

## HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

## **FISCAL NOTE**

**HOUSE BILL:** 

1710 PRINTER'S NO:

2152 PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	\$164,974,000	\$0
Federal Funds	\$10,530,000	\$0

## **OVERVIEW:**

House Bill 1710 appropriates funds to Temple University

This act will take effect on July 1, 2009 or immediately, whichever is later.

## **ANALYSIS:**

This funding reflects the Governor's 2009/10 budget request. The bill makes the following appropriations:

\$164,974,000

for general support

\$10,530,000

in Federal ARRA fiscal stabilization (stimulus) funds

With both state and federal funds, total appropriations to the university come to \$175,504,000.

PREPARED BY:

Eric Dice, Budget Analyst

House Appropriations Committee, (D)

DATE:

July 29, 2009

General Note and Disclaimer: This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.