



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 1709 PRINTER'S NO: 2151 PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	\$13,623,000	\$0
Federal Funds	\$870,000	\$0

OVERVIEW:

House Bill 1709 appropriates funds to Lincoln University

This act will take effect on July 1, 2009 or immediately, whichever is later.

ANALYSIS:

This funding reflects the Governor's 2009/10 budget request. The bill makes the following appropriations:

\$13,623,000 for general support
\$870,000 in Federal ARRA fiscal stabilization (stimulus) funds

With both state and federal funds, total appropriations to the university come to \$14,493,000.

PREPARED BY: Eric Dice, Budget Analyst
House Appropriations Committee, (D)

DATE: July 29, 2009

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*