



# HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

## FISCAL NOTE

HOUSE BILL: 115

PRINTER'S NO: 394

PRIME SPONSOR: Waters

FISCAL IMPACT SUMMARY	FY 2008/09	FY 2009/10
<b>Expenditure Increase/(Decrease):</b>		
State Stores Fund	\$8,333*	\$100,000*
<b>Revenue Increase/(Decrease):</b>		
State Stores Fund	\$0	\$0

\*Assumes an effective date of June 1, 2009. See analysis.

### OVERVIEW:

House Bill 115 amends the Liquor Code to require certain employees to obtain Responsible Alcohol Management Training. Currently a voluntary program, House Bill 115 would require that a manager appointed by a restaurant, eating place retail dispenser, hotel club or distributor licensee complete the Responsible Alcohol Management Program (RAMP) owner/manager training offered by the Pennsylvania Liquor Control Board. A manager would have 180 days after the approval of their appointment to comply with the RAMP training requirement.

### ANALYSIS:

The Liquor Control Board (LCB) estimates that between two and six additional trainers will need to be hired to meet the training requirements established in House Bill 115. The cost to the Commonwealth will be the cost incurred by hiring the additional trainers. Assuming a 30% benefit factor and a pay scale similar to that of an Alcohol Education Specialist, this analysis estimates that cost to be at least \$100,000 to hire two additional trainers.

This act shall take effect in 60 days.

**PREPARED BY:** Wendy Lewis, Budget Analyst  
House Appropriations Committee (D)

**DATE:** March 11, 2009

**General Note and Disclaimer:** *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*