

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 301 Session of 2023

INTRODUCED BY HUGHES, MARCH 28, 2023

REFERRED TO APPROPRIATIONS, MARCH 28, 2023

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2022.

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23 Section 8102. Effective date.
24 The General Assembly of the Commonwealth of Pennsylvania
25 hereby enacts as follows:
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30

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall
3 have the meanings given to them in this section unless the
4 context clearly indicates otherwise:

5 "COVID" or "COVID-19." The coronavirus disease 2019, an
6 infectious disease caused by severe acute respiratory syndrome
7 coronavirus 2 that was first identified during December 2019 in
8 Wuhan, China.

9 "Current fiscal year." The fiscal year beginning July 1,
10 2023, and ending June 30, 2024.

11 "Employees." Includes all directors, superintendents, bureau
12 or division chiefs, assistant directors, assistant
13 superintendents, assistant chiefs, experts, scientists,
14 engineers, surveyors, draftsmen, accountants, secretaries,
15 auditors, inspectors, examiners, analysts, statisticians,
16 marshals, clerks, stenographers, bookkeepers, messengers and
17 other assistants in a department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding
19 and stationery, food and forage, materials and supplies,
20 traveling expenses, training, motor vehicle supplies and
21 repairs, freight, express and cartage, postage,
22 telecommunication devices and telecommunication rentals and toll
23 charges, newspaper advertising and notices, public advertising
24 by or through any medium, fuel, light, heat, power and water,
25 minor construction and renovation, repairs or reconstruction of
26 equipment, buildings and facilities, rent of real estate and
27 equipment, premiums on workers' compensation, insurance premiums
28 on policies of liability insurance, insurance premiums on
29 medical payment insurance and surety bonds for volunteer
30 workers, premiums on employee group life insurance and employee

1 and retired employee group hospital and medical insurance,
2 payment of Commonwealth share of Social Security taxes and
3 unemployment compensation costs for State employees, the
4 purchase of replacement or additional equipment and machinery
5 and all other incidental costs and expenses, including payment
6 to the Department of General Services of mileage and other
7 charges for the use of motor vehicles and rental payments for
8 permanently assigned motor vehicles and of expenses or costs of
9 services incurred through the Purchasing Fund. The term
10 "expenses" also shall include the medical costs for the
11 treatment of inmates of State institutions when the inmate must
12 be transferred to an outside hospital, provided that in no case
13 shall the State institution pay more for patient care than that
14 provided under the State medical assistance program.

15 "Prior fiscal year." The fiscal year beginning July 1 of the
16 fiscal year immediately prior to the current fiscal year.

17 Section 103. Abbreviations.

18 The following abbreviations when used in this act shall have
19 the meanings given to them in this section unless the context
20 clearly indicates otherwise:

21 "AIDS." Acquired immune deficiency syndrome.

22 "ARC." Appalachian Regional Commission.

23 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
24 135 Stat. 4).

25 "ARRA." American Recovery and Reinvestment Act of 2009
26 (Public Law 111-5, 123 Stat. 115).

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CHIP." Children's Health Insurance Program.

29 "CSBG." Community Services Block Grant.

30 "DOE." Department of Energy.

1 "EDA." Economic Development Administration.
2 "EEOC." Equal Employment Opportunity Commission.
3 "EMG." Emergency.
4 "EPA." Environmental Protection Agency.
5 "ESEA." Elementary and Secondary Education Act of 1965
6 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
7 "FEMA." Federal Emergency Management Agency.
8 "FTA." Federal Transit Administration.
9 "HIV." Human immunodeficiency virus.
10 "HUD." Department of Housing and Urban Development.
11 "ICF." Intermediate care facilities.
12 "ID." Intellectual disabilities.
13 "IIJA." Infrastructure Investment and Jobs Act of 2021
14 (Public Law 117-58, 135 Stat. 429).
15 "IMLS." Institute of Museum and Library Services.
16 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
17 136 Stat. 1818).
18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
19 "LIHEAP." Low-Income Home Energy Assistance Program.
20 "LIHWAP." Low-Income Household Water Assistance Program.
21 "LSTA." Library Services and Technology Act (Public Law 104-
22 208, 20 U.S.C. § 9101 et seq.).
23 "MCH." Maternal and child health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MHSBG." Mental Health Services Block Grant.
26 "NSTIC." National Strategy for Trusted Identities in
27 Cyberspace.
28 "PHHSBG." Preventive Health and Health Services Block Grant.
29 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
30 79, 117 Stat. 972).

1 "SABG." Substance Abuse Block Grant.
2 "SCDBG." Small Communities Development Block Grant.
3 "SNAP." Supplemental Nutrition Assistance Project.
4 "SSBG." Social Services Block Grant.
5 "STEP." State Trade and Export Promotion.
6 "TANFBG." Temporary Assistance for Needy Families Block
7 Grant.
8 "TB." Tuberculosis.
9 "TEA-21." Transportation Equity Act for the 21st Century
10 (Public Law 105-178, 112 Stat. 107).
11 "TEFAP." Temporary Emergency Food Assistance Program.
12 "VA." Veterans' Administration.
13 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
14 U.S.C. § 10601 et seq.).
15 "WIC." Women, Infants and Children Program.
16 "WIOA." Workforce Innovation and Opportunity Act (Public Law
17 113-128, 128 Stat. 1425).
18 Section 104. State appropriations.
19 (a) General Fund.--Except as provided in Part LI, the sums
20 specified in this act, or as much thereof as may be necessary,
21 are specifically appropriated from the General Fund to agencies
22 of the Executive, Legislative and Judicial Departments of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly elected or
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services, printing, public
28 advertising by or through any medium, equipment, land and
29 buildings and for payment of any other expenses, as provided by
30 law or by this act, necessary for the proper conduct of the

1 duties, functions and activities and for the purposes specified
2 in this act for the current fiscal year and for the payment of
3 bills incurred and remaining unpaid at the close of the prior
4 fiscal year.

5 (b) Special funds and accounts.--Except as provided in Part
6 LI, the sums specified in this act, or as much thereof as may be
7 necessary, are specifically appropriated from the special funds
8 and accounts in the State Treasury to agencies of the Executive
9 and Judicial Departments of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly appointed officers and employees of the Commonwealth, for
12 the payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for payment of any
14 other expenses, as provided by law or by this act, necessary for
15 the proper conduct of the duties, functions and activities and
16 for the purposes specified in this act for the current fiscal
17 year and for the payment of bills incurred and remaining unpaid
18 at the close of the prior fiscal year.

19 Section 105. Federal appropriations.

20 Except as otherwise provided in Part LI, the Federal
21 appropriations specified in this act, or as much thereof as may
22 be necessary, are specifically appropriated to the agencies of
23 the Executive, Legislative and Judicial Departments of the
24 Commonwealth specified in this act for the payment of the
25 expenses of implementing and carrying out the programs specified
26 in this act for the current fiscal year and for the payment of
27 bills incurred and remaining unpaid at the close of the prior
28 fiscal year. Unless otherwise stated, the Federal appropriations
29 include any carryovers from the prior fiscal year.

30 Section 106. References to Department of Criminal Justice.

1 For the purposes of this act, a reference to the Department
2 of Criminal Justice shall be deemed to be a reference to the
3 Department of Corrections or the Pennsylvania Parole Board, or
4 both, as applicable.

5 PART II
6 GENERAL FUND APPROPRIATIONS
7 FOR CURRENT FISCAL YEAR
8 SUBPART A
9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.

11 The following amounts are
12 appropriated from the General
13 Fund to the Governor for the

14 current fiscal year:	Federal	State
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15 For the Office of the		
16 Governor: including the		
17 maintenance of the Governor's		
18 Home, the expense of		
19 entertainment of official guests		
20 and members of the General		
21 Assembly and the Judiciary,		
22 participation in the Governor's		
23 Conference, the expenses of the		
24 Executive Board and the payment		
25 of traveling expenses of persons		
26 other than employees of the		
27 Commonwealth appointed by the		
28 Governor to represent or		
29 otherwise serve the Commonwealth.		

30 State appropriation.....	7,977,000
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1 Section 202. Executive Offices.

2 The following amounts are
3 appropriated from the General
4 Fund to the Executive Offices for
5 the current fiscal year:

Federal State

6 For the Office of
7 Administration.

8 State appropriation..... 13,754,000

9 For the Inspector General.

10 State appropriation..... 5,948,000

11 For investigation of welfare
12 fraud activities.

13 State appropriation..... 13,232,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for
17 investigation of welfare fraud
18 activities:

19 (1) "TANFBG - Program
20 Accountability."

21 Federal appropriation..... 1,500,000

22 (2) "SNAP - Program
23 Accountability."

24 Federal appropriation..... 7,000,000

25 (3) "Medical Assistance -
26 Program Accountability."

27 Federal appropriation..... 5,500,000

28 (4) "CCDFBG Subsidized Day
29 Care - Fraud Investigation."

30 Federal appropriation..... 905,000

1	For the Office of the Budget.	
2	State appropriation.....	24,354,000
3	For audit of the Auditor	
4	General.	
5	State appropriation.....	99,000
6	For the Office of General	
7	Counsel.	
8	State appropriation.....	7,552,000
9	For the Pennsylvania Human	
10	Relations Commission.	
11	State appropriation.....	10,686,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for the	
15	Pennsylvania Human Relations	
16	Commission:	
17	(1) "EEOC - Special Project	
18	Grant."	
19	Federal appropriation.....	1,665,000
20	For the Council on the Arts.	
21	State appropriation.....	979,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for the	
25	Council on the Arts:	
26	(1) "National Endowment for	
27	the Arts - Administration."	
28	Federal appropriation.....	1,345,000
29	For the Juvenile Court Judges'	
30	Commission.	

1	State appropriation.....	3,291,000
2	For the Pennsylvania	
3	Commission on Crime and	
4	Delinquency.	
5	State appropriation.....	18,035,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Pennsylvania Commission on Crime	
10	and Delinquency:	
11	(1) "Plan for Juvenile	
12	Justice."	
13	Federal appropriation.....	170,000
14	(2) "Justice Assistance	
15	Grants."	
16	Federal appropriation.....	11,500,000
17	(3) "Justice Assistance	
18	Grants - Administration."	
19	Federal appropriation.....	1,000,000
20	(4) "Statistical Analysis	
21	Center."	
22	Federal appropriation.....	400,000
23	(5) "Criminal Identification	
24	Technology."	
25	Federal appropriation.....	10,500,000
26	(6) "Crime Victims'	
27	Compensation Services."	
28	Federal appropriation.....	8,500,000
29	(7) "Crime Victims'	
30	Assistance."	

1	Federal appropriation.....	100,000,000
2	(8) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	7,000,000
5	(9) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	600,000
9	(10) "Residential Substance	
10	Abuse Treatment Program."	
11	Federal appropriation.....	2,000,000
12	(11) "Crime Victims'	
13	Assistance (VOCA) -	
14	Administration/Operations."	
15	Federal appropriation.....	5,000,000
16	(12) "Juvenile Justice and	
17	Delinquency Prevention."	
18	Federal appropriation.....	3,000,000
19	(13) "Assault Services	
20	Program."	
21	Federal appropriation.....	1,500,000
22	(14) "Safer Communities."	
23	Federal appropriation.....	10,000,000
24	(15) "Project Safe	
25	Neighborhoods."	
26	Federal appropriation.....	1,000,000
27	(16) "Forensic Science	
28	Program."	
29	Federal appropriation.....	1,500,000
30	(17) "Adam Walsh	

1	Implementation Support."	
2	Federal appropriation.....	1,000,000
3	(18) (Reserved).	
4	(19) "Byrne Competitive	
5	Program."	
6	Federal appropriation.....	450,000
7	(20) "Comprehensive Opioid	
8	Abuse Site-Based Program."	
9	Federal appropriation.....	5,000,000
10	(21) (Reserved).	
11	(22) "Body-worn Camera Policy	
12	and Implementation."	
13	Federal appropriation.....	1,500,000
14	(23) "Stop School Violence."	
15	Federal appropriation.....	500,000
16	(24) "Prosecutor and Defender	
17	Incentives."	
18	Federal appropriation.....	300,000
19	(25) "Prosecuting Cold Cases	
20	Using DNA."	
21	Federal appropriation.....	446,000
22	(26) "Targeted Violence and	
23	Terrorism Prevention."	
24	Federal appropriation.....	500,000
25	(27) "NICS Act Record	
26	Improvement Program (NARIP)."	
27	Federal appropriation.....	1,987,000
28	(28) "Smart Probation."	
29	Federal appropriation.....	700,000
30	For Office of Safe Schools	

1	Advocate.	
2	State appropriation.....	379,000
3	For indigent defense.	
4	State appropriation.....	10,000,000
5	For improvement of adult	
6	probation services.	
7	State appropriation.....	20,222,000
8	For victims of juvenile	
9	offenders.	
10	State appropriation.....	1,300,000
11	For violence and delinquency	
12	prevention programs.	
13	State appropriation.....	4,183,000
14	For violence intervention and	
15	prevention.	
16	State appropriation.....	105,000,000
17	For county intermediate	
18	punishment.	
19	State appropriation.....	18,167,000
20	For transfer to Crime Victim	
21	Services and Compensation Fund.	
22	State appropriation.....	3,000,000
23	For juvenile probation	
24	services.	
25	State appropriation.....	18,945,000
26	For grants to the arts.	
27	State appropriation.....	10,590,000
28	For law enforcement	
29	activities.	
30	State appropriation.....	3,000,000

1 For transfer to the Nonprofit
 2 Security Grant Fund.
 3 State appropriation..... 5,000,000
 4 Section 203. Lieutenant Governor.
 5 The following amounts are
 6 appropriated from the General
 7 Fund to the Lieutenant Governor
 8 for the current fiscal year: Federal State
 9 For the Office of the
 10 Lieutenant Governor.
 11 State appropriation..... 1,592,000
 12 Section 204. Attorney General.
 13 The following amounts are
 14 appropriated from the General
 15 Fund to the Attorney General for
 16 the current fiscal year: Federal State
 17 For general government
 18 operations of the Office of
 19 Attorney General.
 20 State appropriation..... 57,925,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for general
 24 government operations:
 25 (1) "State Medicaid Fraud
 26 Control Units."
 27 Federal appropriation..... 9,781,000
 28 For drug law enforcement.
 29 State appropriation..... 59,330,000
 30 The following Federal amounts

1 are appropriated to supplement
 2 the sum appropriated for drug law
 3 enforcement:
 4 (1) "High Intensity Drug
 5 Trafficking Areas."
 6 Federal appropriation..... 5,700,000
 7 For a joint local-State
 8 firearm task force in a city of
 9 the first class.
 10 State appropriation..... 8,931,000
 11 For witness relocation
 12 programs.
 13 State appropriation..... 1,215,000
 14 For Child Predator
 15 Interception Unit.
 16 State appropriation..... 6,975,000
 17 For tobacco law enforcement.
 18 State appropriation..... 1,678,000
 19 For trials resulting from
 20 indictments by multicounty grand
 21 juries.
 22 State appropriation..... 200,000
 23 For school safety.
 24 State appropriation..... 2,336,000
 25 Section 205. Auditor General.
 26 The following amounts are
 27 appropriated from the General
 28 Fund to the Auditor General for
 29 the current fiscal year: Federal State
 30 For the Department of the

1 Auditor General for postauditing,
2 annually, periodically or
3 specially, the affairs of any
4 department, board or commission
5 which is supported out of the
6 General Fund, magisterial
7 district judges, other fining
8 offices, volunteer firemen's
9 relief association funds and the
10 offices of Statewide elected
11 officials and for the proper
12 auditing of appropriations for or
13 relating to public assistance,
14 including any Federal sums
15 supplementing such
16 appropriations.

17 State appropriation..... 43,512,000

18 For the Board of Claims.

19 State appropriation..... 1,919,000

20 Section 206. Treasury Department.

21 The following amounts are

22 appropriated from the General

23 Fund to the Treasury Department

24 for the current fiscal year: Federal State

25 For general government

26 operations of the Treasury

27 Department including the

28 administration of Article XIII.1

29 of the act of April 9, 1929

30 (P.L.343, No.176), known as The

1	Fiscal Code.	
2	State appropriation.....	41,386,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	3,398,000
6	For divestiture reimbursement.	
7	State appropriation.....	132,000
8	For the payment of the	
9	Commonwealth's portion of the	
10	expenses of various councils,	
11	commissions, conferences, boards,	
12	associations, coalitions and	
13	institutes which are multistate	
14	organizations of which the	
15	Commonwealth has been a member	
16	for at least one year and which	
17	membership enables the	
18	Commonwealth government to	
19	represent the citizens of	
20	Pennsylvania, such organizations	
21	being designed to promote or	
22	protect the member states'	
23	interests, or which promote	
24	governmental financial excellence	
25	or accountability.	
26	State appropriation.....	1,226,000
27	For transfer to the ABLE	
28	Savings Program Fund, for	
29	administration of the	
30	Pennsylvania ABLE Savings	

1	Program.	
2	State appropriation.....	900,000
3	For information technology	
4	cyber security.	
5	State appropriation.....	1,000,000
6	For payment of law enforcement	
7	and emergency response personnel	
8	death benefits.	
9	State appropriation.....	3,330,000
10	For compensation of the	
11	Commonwealth's loan and transfer	
12	agent for services and expenses	
13	in connection with the	
14	registration, transfer and	
15	payment of interest on bonds of	
16	the Commonwealth and other	
17	services required to be performed	
18	by the loan and transfer agent.	
19	State appropriation.....	40,000
20	For general obligation debt	
21	service or to pay all arbitrage	
22	rebates to the Federal Government	
23	required under section 148 of the	
24	Internal Revenue Code of 1986	
25	(Public Law 99-514, 26 U.S.C. §	
26	148).	
27	State appropriation.....	1,205,000,000
28	Section 207. Department of Aging.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Department of Aging		
2	for the current fiscal year:	Federal	State
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for aging		
6	services:		
7	(1) "Programs for the Aging -		
8	Title III - Administration."		
9	Federal appropriation.....	1,781,000	
10	(2) "Programs for the Aging -		
11	Title V - Administration."		
12	Federal appropriation.....	127,000	
13	(3) "Medical Assistance -		
14	Administration."		
15	Federal appropriation.....	888,000	
16	(4) "Programs for the Aging -		
17	Title VII - Administration."		
18	Federal appropriation.....	352,000	
19	(5) "Programs for the Aging -		
20	Title III."		
21	Federal appropriation.....	56,800,000	
22	(6) "Programs for the Aging -		
23	Nutrition."		
24	Federal appropriation.....	10,000,000	
25	(7) "Programs for the Aging -		
26	Title V - Employment."		
27	Federal appropriation.....	12,269,000	
28	(8) "Programs for the Aging -		
29	Title VII - Elder Rights		
30	Protection."		

1	Federal appropriation.....	8,600,000	
2	(9) (Reserved).		
3	(10) "Medical Assistance -		
4	Support."		
5	Federal appropriation.....	9,000,000	
6	(11) "Medical Assistance -		
7	Nursing Home Transition		
8	Administration."		
9	Federal appropriation.....	700,000	
10	(12) "Programs for the Aging		
11	- Title III - Caregiver Support."		
12	Federal appropriation.....	10,000,000	
13	(13) "Pre-Admission		
14	Assessment."		
15	Federal appropriation.....	4,000,000	
16	(14) "Chronic Disease Self-		
17	Management Education."		
18	Federal appropriation.....	271,000	
19	Section 208. Department of Agriculture.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Department of		
23	Agriculture for the current		
24	fiscal year:	Federal	State
25	For general government		
26	operations of the Department of		
27	Agriculture.		
28	State appropriation.....		46,012,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general
 2 government operations:
 3 (1) "Pennsylvania Plant Pest
 4 Detection System."
 5 Federal appropriation..... 1,300,000
 6 (2) (Reserved).
 7 (3) "Medicated Feed Mill
 8 Inspection."
 9 Federal appropriation..... 200,000
 10 (4) "National School Lunch
 11 Administration."
 12 Federal appropriation..... 1,700,000
 13 (5) "Emergency Food
 14 Assistance."
 15 Federal appropriation..... 11,500,000
 16 In addition to the specific
 17 amounts appropriated in this act,
 18 all other money received from the
 19 Federal Government for emergency
 20 food assistance are appropriated
 21 to such program.
 22 (6) (Reserved).
 23 (7) "Pesticide Enforcement,
 24 Certification, Training and
 25 Control Program."
 26 Federal appropriation..... 1,000,000
 27 (8) "Agricultural Risk
 28 Protection."
 29 Federal appropriation..... 1,000,000
 30 (9) "Commodity Supplemental

1 Food."
 2 Federal appropriation..... 3,500,000
 3 In addition to the specific
 4 amounts appropriated in this act,
 5 all other money received from the
 6 Federal Government for commodity
 7 supplemental food are
 8 appropriated to such program.
 9 (10) "Organic Cost
 10 Distribution."
 11 Federal appropriation..... 650,000
 12 (11) "Animal Disease
 13 Control."
 14 Federal appropriation..... 4,000,000
 15 (12) "Food Establishment
 16 Inspections."
 17 Federal appropriation..... 5,000,000
 18 (13) "Integrated Pest
 19 Management."
 20 Federal appropriation..... 250,000
 21 (14) (Reserved).
 22 (15) "Avian Influenza
 23 Surveillance."
 24 Federal appropriation..... 25,000,000
 25 (16) (Reserved).
 26 (17) (Reserved).
 27 (18) "Scrapie Disease
 28 Control."
 29 Federal appropriation..... 60,000
 30 (19) "Foot and Mouth Disease

1	Monitoring."	
2	Federal appropriation.....	150,000
3	(20) (Reserved).	
4	(21) "Innovative Nutrient and	
5	Sediment Reduction."	
6	Federal appropriation.....	750,000
7	(22) "Animal Identification."	
8	Federal appropriation.....	2,000,000
9	(23) "Specialty Crops."	
10	Federal appropriation.....	3,500,000
11	(24) "Emerald Ash Borer	
12	Mitigation."	
13	Federal appropriation.....	800,000
14	(25) (Reserved).	
15	(26) "Farmland Protection."	
16	Federal appropriation.....	6,000,000
17	(27) "Crop Insurance."	
18	Federal appropriation.....	2,000,000
19	(28) "Spotted Lanternfly."	
20	Federal appropriation.....	12,000,000
21	(29) "Animal Feed Regulatory	
22	Program."	
23	Federal appropriation.....	2,000,000
24	(30) "Conservation	
25	Partnership Farmland	
26	Preservation."	
27	Federal appropriation.....	6,500,000
28	For agricultural preparedness	
29	and response.	
30	State appropriation.....	34,000,000

1 For agricultural excellence
 2 programs.
 3 State appropriation..... 3,550,000
 4 For agricultural business and
 5 workforce investment.
 6 State appropriation..... 5,000,000
 7 For farmers market food
 8 coupons.
 9 State appropriation..... 2,079,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for farmers
 13 market food coupons:
 14 (1) "Farmers Market Food
 15 Coupons."
 16 Federal appropriation..... 3,500,000
 17 (2) "Senior Farmers Market
 18 Nutrition."
 19 Federal appropriation..... 2,200,000
 20 In addition to the specific
 21 amounts appropriated in this act,
 22 all other money received from the
 23 Federal Government for farmers
 24 market food coupons and senior
 25 farmers market nutrition are
 26 appropriated to such program.
 27 For agricultural research.
 28 State appropriation..... 2,187,000
 29 For agricultural promotion,
 30 education and exports.

1	State appropriation.....	303,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	474,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	215,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	215,000
13	For youth shows.	
14	State appropriation.....	169,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$4,500,000 for the	
20	Pennsylvania Agricultural Surplus	
21	System Program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	24,688,000
28	The following Federal amounts	
29	are appropriated for product	
30	promotion and marketing:	

1	(1) "Market Improvement."	
2	Federal appropriation.....	250,000
3	For food marketing and	
4	research.	
5	State appropriation.....	494,000
6	For fresh food financing	
7	initiative.	
8	State appropriation.....	2,000,000
9	For transfer from the General	
10	Fund to the Nutrient Management	
11	Fund.	
12	State appropriation.....	6,200,000
13	For transfer from the General	
14	Fund to the Conservation District	
15	Fund.	
16	State appropriation.....	2,669,000
17	For transfer from the General	
18	Fund to the Agricultural College	
19	Land Scrip Fund restricted	
20	account.	
21	State appropriation.....	58,864,000
22	For transfer from the General	
23	Fund to the State Farm Products	
24	Show Fund.	
25	State appropriation.....	5,000,000
26	For transfer from the General	
27	Fund to the Pennsylvania	
28	Preferred Trademark Licensing	
29	Fund.	
30	State appropriation.....	2,905,000

1 Section 209. Department of Community and Economic Development.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of
5 Community and Economic
6 Development for the current

7 fiscal year: Federal State

8 For general government
9 operations of the Department of
10 Community and Economic
11 Development.

12 State appropriation..... 26,397,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "ARC - State Technical
18 Assistance."

19 Federal appropriation..... 1,000,000

20 (2) "DOE Weatherization -
21 Administration."

22 Federal appropriation..... 6,000,000

23 (3) "IIJA - DOE -
24 Weatherization Administration.

25 Federal appropriation..... 5,500,000

26 (4) "SCDBG - Administration."

27 Federal appropriation..... 4,000,000

28 (4.1) "SCDBG - Neighborhood
29 Stabilization - Administration."

30 Federal appropriation..... 800,000

1	(4.2) "SCDBG - Disaster	
2	Recovery Administration."	
3	Federal appropriation.....	1,500,000
4	(5) "CSBG - Administration."	
5	Federal appropriation.....	1,607,000
6	(6) "LIHEABG -	
7	Administration."	
8	Federal appropriation.....	2,000,000
9	(7) "Economic Adjustment	
10	Assistance."	
11	Federal appropriation.....	5,000,000
12	(8) "SCDBG - HUD Special	
13	Projects."	
14	Federal appropriation.....	2,000,000
15	(9) "Continuum of Care (CoC)	
16	Planning Grant."	
17	Federal appropriation.....	2,000,000
18	(10) (Reserved).	
19	(11) "EMG Solutions	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(12) "Federal Grant	
23	Initiatives."	
24	Federal appropriation.....	10,000,000
25	(13) "ARC Area Development."	
26	Federal appropriation.....	6,000,000
27	(14) "Recovery Housing	
28	Administration."	
29	Federal appropriation.....	1,000,000
30	For the Center for Local	

1	Government Services.	
2	State appropriation.....	4,707,000
3	For the Office of Open	
4	Records.	
5	State appropriation.....	3,870,000
6	For the Office of	
7	International Business	
8	Development.	
9	State appropriation.....	6,152,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for the	
13	Office of International Business	
14	Development:	
15	(1) "SBA State Trade and	
16	Export Promotion (STEP)."	
17	Federal appropriation.....	1,500,000
18	For the purpose of marketing	
19	to attract tourists to this	
20	Commonwealth.	
21	State appropriation.....	4,136,000
22	For the purpose of marketing	
23	to attract business to this	
24	Commonwealth.	
25	State appropriation.....	2,057,000
26	For the prevention of military	
27	base realignment and closure.	
28	State appropriation.....	573,000
29	For transfer from the General	
30	Fund to the Municipalities	

1	Financial Recovery Revolving Aid	
2	Fund.	
3	State appropriation.....	6,500,000
4	For transfer from the General	
5	Fund to the Ben Franklin	
6	Technology Development Authority	
7	Fund. Not less than 80% of this	
8	amount shall be provided to the	
9	Ben Franklin Technology Partners.	
10	State appropriation.....	17,000,000
11	For Invent Penn State.	
12	State appropriation.....	2,350,000
13	For Intergovernmental	
14	Cooperation Authority - third	
15	class cities.	
16	State appropriation.....	100,000
17	For Pennsylvania First.	
18	State appropriation.....	33,000,000
19	For Municipal Assistance	
20	Program.	
21	State appropriation.....	2,000,000
22	For the Keystone Communities	
23	Program.	
24	State appropriation.....	15,000,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for Keystone	
28	Communities:	
29	(1) "DOE Weatherization."	
30	Federal appropriation.....	26,000,000

1 (1.1) "IIJA - DOE -
 2 Weatherization Program."
 3 Federal appropriation..... 80,000,000
 4 (2) "LIHEABG - Weatherization
 5 Program." In addition to the
 6 specific amounts appropriated in
 7 this act, all other money
 8 received from the Federal
 9 Government for the weatherization
 10 portion of the LIHEAP Program,
 11 either through an increase in the
 12 regular program or pursuant to a
 13 Presidential release of
 14 contingency funds, are
 15 appropriated to this program.
 16 Federal appropriation..... 60,000,000
 17 (3) "SCDBG - Disaster
 18 Recovery Grant."
 19 Federal appropriation..... 56,000,000
 20 (4) "SCDBG - Neighborhood
 21 Stabilization Program."
 22 Federal appropriation..... 5,000,000
 23 (5) "EMG Solutions Program."
 24 Federal appropriation..... 12,000,000
 25 (6) "CSBG - Program."
 26 Federal appropriation..... 50,000,000
 27 (7) "SCDBG Program."
 28 Federal appropriation..... 6,000,000
 29 (8) "ARC Construction - RSBA
 30 Program."

1	Federal appropriation.....	20,000,000
2	(9) "Recovery Housing	
3	Program."	
4	Federal appropriation.....	5,000,000
5	(10) "IIJA - Broadband	
6	Equity, Access and Development."	
7	Federal appropriation.....	330,000,000
8	(11) "IIJA - State Digital	
9	Equity Capacity."	
10	Federal appropriation.....	14,438,000
11	For partnerships for regional	
12	economic performance.	
13	State appropriation.....	10,880,000
14	For historically disadvantaged	
15	business assistance.	
16	State appropriation.....	20,000,000
17	For Foundations in Industry.	
18	State appropriation.....	3,000,000
19	For Appalachian Regional	
20	Commission.	
21	State appropriation.....	750,000
22	For Manufacturing PA.	
23	State appropriation.....	13,000,000
24	For Strategic Management	
25	Planning Program.	
26	State appropriation.....	3,617,000
27	For tourism promotion related	
28	to accredited zoos.	
29	State appropriation.....	1,000,000
30	For the Pennsylvania	

1	Infrastructure Technology	
2	Assistance Program.	
3	State appropriation.....	2,500,000
4	For Super Computer Center	
5	projects.	
6	State appropriation.....	500,000
7	For powdered metals.	
8	State appropriation.....	100,000
9	For a rural leadership	
10	training program.	
11	State appropriation.....	100,000
12	For grants to issuing	
13	authorities under the	
14	Infrastructure and Facilities	
15	Improvement Program.	
16	State appropriation.....	10,000,000
17	For public television	
18	technology.	
19	State appropriation.....	875,000
20	For America250PA.	
21	State appropriation.....	250,000
22	For food access initiative.	
23	State appropriation.....	1,000,000
24	Section 210. (Reserved).	
25	Section 211. Department of Conservation and Natural Resources.	
26	The following amounts are	
27	appropriated from the General	
28	Fund to the Department of	
29	Conservation and Natural	
30	Resources for the current fiscal	

	Federal	State
1 year:		
2 For general government		
3 operations of the Department of		
4 Conservation and Natural		
5 Resources.		
6 State appropriation.....		31,924,000
7 The following Federal amounts		
8 are appropriated to supplement		
9 the sum appropriated for general		
10 government operations:		
11 (1) "Topographic and Geologic		
12 Survey Grants."		
13 Federal appropriation.....	1,800,000	
14 (2) "United States Endowment		
15 - Healthy Watershed."		
16 Federal appropriation.....	200,000	
17 (3) "Building Resilient		
18 Infrastructure and Communities."		
19 Federal appropriation.....	10,000,000	
20 (4) "Land and Water		
21 Conservation Fund." In addition		
22 to the amount under this		
23 paragraph, any contingency funds		
24 made available to the		
25 Commonwealth under the Federal		
26 Land and Water Conservation Fund		
27 Act are appropriated.		
28 Federal appropriation.....	14,000,000	
29 (5) (Reserved) .		
30 (6) "Highlands Conservation		

1	Program."		
2	Federal appropriation.....	7,500,000	
3	(7) "Chesapeake Bay Gateway		
4	Network."		
5	Federal appropriation.....	600,000	
6	For State parks operations.		
7	State appropriation.....		70,959,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for State		
11	parks:		
12	(1) "Mental Health Training."		
13	Federal appropriation.....	150,000	
14	For State forests operations		
15	and forest pest management.		
16	State appropriation.....		47,741,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for State		
20	forests:		
21	(1) "Forest Fire Protection		
22	and Control."		
23	Federal appropriation.....	3,000,000	
24	(2) "IIJA - Community		
25	Wildfire Defense Grant Program."		
26	Federal appropriation.....	400,000	
27	(3) "Forest Management and		
28	Processing."		
29	Federal appropriation.....	4,100,000	
30	(4) "Aid to Volunteer Fire		

1	Companies."		
2	Federal appropriation.....	1,750,000	
3	(5) "Wetland Protection		
4	Fund."		
5	Federal appropriation.....	400,000	
6	(6) (Reserved).		
7	(7) (Reserved).		
8	(8) "National Fish and		
9	Wildlife Foundation."		
10	Federal appropriation.....	11,500,000	
11	(9) "EPA Chesapeake Bay		
12	Grant."		
13	Federal appropriation.....	7,000,000	
14	(10) "USDA Good Neighbor		
15	Agreement."		
16	Federal appropriation.....	800,000	
17	(11) "Cooperative Endangered		
18	Species."		
19	Federal appropriation.....	40,000	
20	For forest pest management.		
21	State appropriation.....		3,000,000
22	For forest insect and disease		
23	control.		
24	State appropriation.....		3,000,000
25	For heritage and other parks.		
26	State appropriation.....		2,425,000
27	For parks and forests		
28	infrastructure projects.		
29	State appropriation.....		900,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
 2 counties and townships on land
 3 acquired for water conservation
 4 and flood control.
 5 State appropriation..... 70,000
 6 For payment of annual fixed
 7 charges in lieu of taxes to
 8 political subdivisions for school
 9 districts on lands acquired by
 10 the Commonwealth for Project 70.
 11 State appropriation..... 88,000
 12 For payment of annual fixed
 13 charges in lieu of taxes to
 14 counties, school districts and
 15 townships on forest lands.
 16 State appropriation..... 7,962,000
 17 For payment of annual fixed
 18 charges in lieu of taxes to
 19 counties, school districts and
 20 local municipalities on State
 21 park lands.
 22 State appropriation..... 415,000
 23 Section 212. Department of Corrections.
 24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of
 27 Corrections for the current
 28 fiscal year: Federal State
 29 For general government
 30 operations of the Department of

1	Corrections.	
2	State appropriation.....	41,414,000
3	For medical care.	
4	State appropriation.....	356,443,000
5	For correctional education and	
6	training.	
7	State appropriation.....	47,010,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	correctional education and	
12	training:	
13	(1) "Correctional Education."	
14	Federal appropriation.....	915,000
15	For the State correctional	
16	institutions.	
17	State appropriation.....	2,248,910,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for the	
21	State correctional institutions:	
22	(1) "Reimbursement for	
23	Incarcerated Aliens."	
24	Federal appropriation.....	5,000,000
25	(2) "Criminal Justice and	
26	Mental Health Collaboration."	
27	Federal appropriation.....	550,000
28	(3) "Naloxone Reentry	
29	Tracking Program."	
30	Federal appropriation.....	550,000

1	(4) "Second Chance Act."		
2	Federal appropriation.....	380,000	
3	(5) "Adult Reentry Education,		
4	Employment and Treatment."		
5	Federal appropriation.....	750,000	
6	(6) "Pay for Success."		
7	Federal appropriation.....	1,000,000	
8	(7) "PREA Program: Strategic		
9	Support for PREA Implementation."		
10	Federal appropriation.....	200,000	
11	For State field supervision.		
12	State appropriation.....		171,606,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	State field supervision:		
17	(1) "Smart Supervision."		
18	Federal appropriation.....	800,000	
19	For Pennsylvania Parole Board.		
20	State appropriation.....		13,283,000
21	For the Office of Victim		
22	Advocate.		
23	State appropriation.....		3,457,000
24	For the State Sexual Offenders		
25	Assessment Board.		
26	State appropriation.....		7,305,000
27	For the Board of Pardons.		
28	State appropriation.....		2,697,000
29	Section 213. (Reserved).		
30	Section 214. Department of Drug and Alcohol Programs.		

1 The following amounts are
2 appropriated from the General
3 Fund to the Department of Drug
4 and Alcohol Programs for the

5 current fiscal year: Federal State

6 For general government
7 operations of the Department of
8 Drug and Alcohol Programs.

9 State appropriation..... 3,379,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "SABG - Administration
15 and Operation."

16 Federal appropriation..... 8,785,000

17 (2) "Substance Abuse Special
18 Projects - Administration and
19 Operation."

20 Federal appropriation..... 3,995,000

21 (3) "State Opioid Response
22 Administration."

23 Federal appropriation..... 9,104,000

24 For assistance to drug and
25 alcohol programs.

26 State appropriation..... 44,732,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 assistance to drug and alcohol

1 programs:

2 (1) "SABG - Drug and Alcohol

3 Services."

4 Federal appropriation..... 80,615,000

5 (2) "Substance Abuse Special

6 Projects Grants."

7 Federal appropriation..... 21,250,000

8 (3) "State Opioid Response."

9 Federal appropriation..... 154,249,000

10 Section 215. Department of Education.

11 The following amounts are

12 appropriated from the General

13 Fund to the Department of

14 Education for the current fiscal

15 year: Federal State

16 For general government

17 operations of the Department of

18 Education.

19 State appropriation..... 40,595,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "Adult Basic Education -

25 Administration."

26 Federal appropriation..... 2,000,000

27 (2) "Education of Exceptional

28 Children - Administration."

29 Federal appropriation..... 13,000,000

30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,500,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,333,000
6	(5) "State Approving Agency	
7	(Veterans Affairs)."	
8	Federal appropriation.....	1,800,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	21,000,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	4,100,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	7,400,000
22	(10) (Reserved).	
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	5,000,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	960,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	299,000
30	(14) "Preschool Development	

1	Grants."	
2	Federal appropriation.....	16,000,000
3	(15) (Reserved).	
4	(16) (Reserved).	
5	(17) (Reserved).	
6	(18) (Reserved).	
7	(19) "Medical Assistance -	
8	Nurses Aide Training."	
9	Federal appropriation.....	335,000
10	(20) "State and Community	
11	Highway Safety."	
12	Federal appropriation.....	2,269,000
13	(21) (Reserved).	
14	(22) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Administration."	
17	Federal appropriation.....	4,000,000
18	(23) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	180,000
21	(24) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation.....	130,000
24	(25) (Reserved).	
25	(26) (Reserved).	
26	(27) "Student Support and	
27	Academic Enrichment -	
28	Administration."	
29	Federal appropriation.....	2,200,000
30	(28) "Troops to Teachers."	

1	Federal appropriation.....	400,000
2	(29) (Reserved).	
3	(30) "Emergency Impact Aid	
4	Program."	
5	Federal appropriation.....	2,000,000
6	(31) (Reserved).	
7	For the Drug and Alcohol	
8	Recovery High School Program	
9	State share of tuition payments.	
10	State appropriation.....	250,000
11	For information and technology	
12	improvement.	
13	State appropriation.....	3,940,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for	
17	information and technology	
18	improvement:	
19	(1) "Statewide Longitudinal	
20	Data Systems."	
21	Federal appropriation.....	5,110,000
22	(2) "Longitudinal Data to	
23	Support Education Policy."	
24	Federal appropriation.....	500,000
25	For PA assessment.	
26	State appropriation.....	48,850,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for PA	
30	assessment:	

1 (1) "Title VI - Part A State
 2 Assessment."
 3 Federal appropriation..... 15,000,000
 4 For the State Library,
 5 providing reference services and
 6 administering aid to public
 7 libraries.
 8 State appropriation..... 2,466,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for the
 12 State Library:
 13 (1) "LSTA - Library
 14 Development."
 15 Federal appropriation..... 8,500,000
 16 For programs of education and
 17 training at youth development
 18 centers and the monitoring of
 19 programs of education and
 20 training provided to incarcerated
 21 juveniles.
 22 State appropriation..... 8,935,000
 23 For payment of basic education
 24 funding to school districts.
 25 State appropriation..... 8,421,751,000
 26 For dual enrollment grants.
 27 State appropriation..... 7,000,000
 28 For the Ready-to-Learn Block
 29 Grant.
 30 State appropriation..... 295,500,000

1 For transfer to School Safety
 2 and Security Fund.
 3 State appropriation..... 100,000,000
 4 For school-based mental health
 5 supports block grant.
 6 State appropriation..... 100,000,000
 7 For the Pre-K Counts Program.
 8 State appropriation..... 332,284,000
 9 For Head Start Supplemental
 10 Assistance Program.
 11 State appropriation..... 90,878,000
 12 For teacher professional
 13 development.
 14 State appropriation..... 9,062,000
 15 For adult and family literacy
 16 programs, summer reading programs
 17 and the adult high school
 18 diplomas program.
 19 State appropriation..... 16,310,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for adult
 23 and family literacy programs:
 24 (1) "Adult Basic Education -
 25 Local."
 26 Federal appropriation..... 23,000,000
 27 For career and technical
 28 education.
 29 State appropriation..... 119,138,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for career
3 and technical education:

4 (1) "Vocational Education Act
5 - Local."

6 Federal appropriation..... 49,000,000

7 For career and technical
8 education equipment grants.

9 State appropriation..... 8,880,000

10 For authority rentals and
11 Sinking Fund requirements.

12 State appropriation..... 217,007,000

13 For payments on account of
14 pupil transportation.

15 State appropriation..... 593,100,000

16 For payments on account of
17 nonpublic and charter school
18 transportation.

19 State appropriation..... 72,255,000

20 For payments on account of
21 special education of exceptional
22 children.

23 State appropriation..... 1,440,641,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for special
27 education:

28 (1) "Individuals with
29 Disabilities Education - Local."

30 Federal appropriation..... 595,612,000

1 For payments for early
 2 intervention services.
 3 State appropriation..... 356,895,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for payments
 7 for early intervention services:
 8 (1) "Individuals with
 9 Disabilities Education."
 10 Federal appropriation..... 16,000,000
 11 For payment for tuition to
 12 school districts providing
 13 education to nonresident orphaned
 14 children placed in private homes
 15 by the court and nonresident
 16 inmates of children's
 17 institutions.
 18 State appropriation..... 45,321,000
 19 For payments of annual fixed
 20 charges to school districts in
 21 lieu of taxes for land acquired
 22 by the Commonwealth for water
 23 conservation or flood prevention.
 24 State appropriation..... 173,000
 25 For payment for maintenance of
 26 summer schools for school-age
 27 children of migrant laborers,
 28 including child-care services.
 29 State appropriation..... 853,000
 30 For payments to Pennsylvania

1 Chartered Schools for Deaf and
 2 Blind Children.
 3 State appropriation..... 71,139,000
 4 For special education -
 5 approved private schools.
 6 State appropriation..... 149,019,000
 7 For grants to school districts
 8 to assist in meeting Federal
 9 matching requirements for grants
 10 received under the Federal Child
 11 Nutrition Act of 1966 and to aid
 12 in providing a food program for
 13 needy children.
 14 State appropriation..... 91,536,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for school
 18 food services:
 19 (1) "Food and Nutrition -
 20 Local."
 21 Federal appropriation..... 1,725,820,000
 22 For payment of the
 23 Commonwealth's share of Federal
 24 Social Security taxes for certain
 25 public school employees.
 26 State appropriation..... 72,463,000
 27 For payment of required
 28 contribution for public school
 29 employees' retirement.
 30 State appropriation..... 2,971,000,000

1 The following Federal amounts
 2 are appropriated for basic
 3 education:
 4 (1) "ESEA - Title I - Local."
 5 Federal appropriation..... 1,685,000,000
 6 (2) "Title II - Improving
 7 Teacher Quality - Local."
 8 Federal appropriation..... 100,000,000
 9 (3) "Title IV - 21st Century
 10 Community Learning Centers -
 11 Local."
 12 Federal appropriation..... 91,000,000
 13 (4) "Title III - Language
 14 Instruction for LEP and Immigrant
 15 Students."
 16 Federal appropriation..... 24,000,000
 17 (5) "Title VI - Rural and Low
 18 Income Schools - Local."
 19 Federal appropriation..... 1,830,000
 20 (6) "Student Support and
 21 Academic Enrichment - Local."
 22 Federal appropriation..... 102,000,000
 23 For services to nonpublic
 24 schools.
 25 State appropriation..... 91,808,000
 26 For textbooks, instructional
 27 material and instructional
 28 equipment for nonpublic schools.
 29 State appropriation..... 28,300,000
 30 For a subsidy to public

1	libraries.	
2	State appropriation.....	70,470,000
3	For public library facilities	
4	improvement.	
5	State appropriation.....	4,228,000
6	For aid to the Free Library of	
7	Philadelphia and the Carnegie	
8	Library of Pittsburgh to meet the	
9	costs incurred in serving as	
10	regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines	
13	and other reading materials to	
14	persons who are blind or	
15	otherwise disabled.	
16	State appropriation.....	2,567,000
17	For library access.	
18	State appropriation.....	3,071,000
19	For Safe Schools Initiative.	
20	State appropriation.....	11,000,000
21	For school environmental	
22	repairs and improvements.	
23	State appropriation.....	100,000,000
24	For safe driving course.	
25	State appropriation.....	1,100,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation.....	261,640,000
30	For transfer from the General	

1	Fund to the Community College		
2	Capital Fund.		
3	State appropriation.....		54,161,000
4	For regional community college		
5	services.		
6	State appropriation.....		2,221,000
7	For Northern Pennsylvania		
8	Regional College.		
9	State appropriation.....		7,280,000
10	For community education		
11	councils.		
12	State appropriation.....		2,489,000
13	For hunger-free campus		
14	initiative.		
15	State appropriation.....		1,000,000
16	For Parent Pathways.		
17	State appropriation.....		1,661,000
18	For sexual assault prevention.		
19	State appropriation.....		1,500,000
20	Section 216. State System of Higher Education.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the State System of		
24	Higher Education for the current		
25	fiscal year:	Federal	State
26	For the State System of Higher		
27	Education, including the		
28	Chancellor's Office.		
29	State appropriation.....		563,519,000
30	Section 217. Thaddeus Stevens College of Technology.		

1 The following amounts are
2 appropriated from the General
3 Fund to the Thaddeus Stevens
4 College of Technology for the

5 current fiscal year:	Federal	State
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6 For the Thaddeus Stevens
7 College of Technology.

8 State appropriation.....		19,838,000
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9 Section 218. Pennsylvania Higher Education Assistance Agency.

10 The following amounts are
11 appropriated from the General
12 Fund to the Pennsylvania Higher
13 Education Assistance Agency for

14 the current fiscal year:	Federal	State
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15 For payment of education
16 assistance grants.

17 State appropriation.....		331,370,000
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18 For Pennsylvania internship
19 program grants.

20 State appropriation.....		468,000
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21 For Ready to Succeed
22 Scholarships.

23 State appropriation.....		23,939,000
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24 For matching payments for
25 student aid funds.

26 State appropriation.....		13,646,000
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27 For institutional assistance
28 grants to be allotted by the
29 Pennsylvania Higher Education
30 Assistance Agency.

1	State appropriation.....	26,521,000
2	For higher education for the	
3	disadvantaged.	
4	State appropriation.....	5,000,000
5	For higher education for blind	
6	and deaf students.	
7	State appropriation.....	51,000
8	For the Horace Mann Bond-	
9	Leslie Pinckney Hill Scholarship	
10	and for outreach and recruitment	
11	activities at Lincoln and Cheyney	
12	Universities related to the	
13	scholarship. This appropriation	
14	also contains funds for the	
15	continuation of support to	
16	students currently receiving	
17	equal opportunity professional	
18	education awards.	
19	State appropriation.....	832,000
20	For the Cheyney University	
21	Keystone Honors Academy.	
22	State appropriation.....	3,980,000
23	For Targeted Industry Cluster	
24	Scholarship Program.	
25	State appropriation.....	8,652,000
26	Section 219. Department of Environmental Protection.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Environmental Protection for the	

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Environmental Protection.		
5 State appropriation.....		19,774,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations of the		
10 Department of Environmental		
11 Protection:		
12 (1) "IIJA - DOE - Energy		
13 Programs."		
14 Federal appropriation.....	22,300,000	
15 (2) "IIJA - Orphan Well		
16 Plugging."		
17 Federal appropriation.....	105,000,000	
18 (3) IIJA - Energy Efficiency		
19 and Conservation."		
20 Federal appropriation.....	4,000,000	
21 (4) "IIJA - Assistance for		
22 Small and Disadvantaged		
23 Communities."		
24 Federal appropriation.....	103,189,000	
25 (5) "IIJA - Electric Grid		
26 Resilience."		
27 Federal appropriation.....	16,250,000	
28 For environmental program		
29 management.		
30 State appropriation.....		38,068,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 environmental program management:
 5 (1) "Coastal Zone
 6 Management."
 7 Federal appropriation..... 4,700,000
 8 (1.1) "IIJA - Coastal Zone
 9 Management."
 10 Federal appropriation..... 8,454,000
 11 (2) "Construction Management
 12 Assistance Grants -
 13 Administration."
 14 Federal appropriation..... 1,400,000
 15 (3) "Storm Water Permitting
 16 Initiative."
 17 Federal appropriation..... 2,300,000
 18 (4) "Safe Drinking Water Act
 19 - Management."
 20 Federal appropriation..... 7,000,000
 21 (5) "Water Pollution Control
 22 Grants - Management."
 23 Federal appropriation..... 5,500,000
 24 (6) "Air Pollution Control
 25 Grants - Management."
 26 Federal appropriation..... 3,200,000
 27 (7) "Surface Mine
 28 Conservation."
 29 Federal appropriation..... 6,500,000
 30 (8) "Wetland Protection

1	Fund."	
2	Federal appropriation.....	840,000
3	(9) "Diagnostic X-ray	
4	Equipment Testing."	
5	Federal appropriation.....	754,000
6	(10) (Reserved).	
7	(11) "Water Quality	
8	Management Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "IIJA - Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,000,000
13	(12) "Small Operators	
14	Assistance."	
15	Federal appropriation.....	300,000
16	(13) (Reserved).	
17	(14) "Indoor Radon	
18	Abatement."	
19	Federal appropriation.....	700,000
20	(15) "Non-Point Source	
21	Implementation."	
22	Federal appropriation.....	14,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	6,000,000
28	(18) (Reserved).	
29	(19) "National Dam Safety."	
30	Federal appropriation.....	1,500,000

1	(19.1) "IIJA - National Dam	
2	Safety Program."	
3	Federal appropriation.....	100,000
4	(20) "State Energy Program	
5	(SEP)."	
6	Federal appropriation.....	15,000,000
7	(21) "Surface Mine	
8	Conservation."	
9	Federal appropriation.....	680,000
10	(22) "Multipurpose Grants to	
11	States and Tribes."	
12	Federal appropriation.....	600,000
13	(23) "IIJA - Energy	
14	Efficiency Revolving Loan Fund."	
15	Federal appropriation.....	3,700,000
16	(24) "IIJA - Resilient and	
17	Efficient Codes Implementation."	
18	Federal appropriation.....	3,000,000
19	(25) "IIJA - Energy Auditor	
20	Training Grant."	
21	Federal appropriation.....	2,000,000
22	(26) "IIJA - Solid Waste	
23	Infrastructure for Recycling."	
24	Federal appropriation.....	1,100,000
25	(27) "IRA - Energy	
26	Performance - Homes Program."	
27	Federal appropriation.....	26,000,000
28	(28) "IRA - Energy	
29	Performance - Electric	
30	Appliance."	

1	Federal appropriation.....	26,000,000
2	(29) "IRA - Environmental	
3	Justice."	
4	Federal appropriation.....	1,000,000
5	For Chesapeake Bay	
6	agricultural abatement.	
7	State appropriation.....	3,621,000
8	The following Federal amount	
9	is appropriated to supplement the	
10	sum appropriated for Chesapeake	
11	Bay Pollution agricultural	
12	abatement:	
13	(1) "Chesapeake Bay Pollution	
14	Abatement."	
15	Federal appropriation.....	15,000,000
16	(2) "IIJA - Chesapeake Bay."	
17	Federal appropriation.....	1,800,000
18	For environmental protection	
19	operations.	
20	State appropriation.....	114,126,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	environmental protection	
25	operations:	
26	(1) "EPA - Planning Grant -	
27	Administration."	
28	Federal appropriation.....	8,400,000
29	(2) "Water Pollution Control	
30	Grants."	

1	Federal appropriation.....	8,900,000
2	(3) "Air Pollution Control	
3	Grants."	
4	Federal appropriation.....	5,500,000
5	(4) "Surface Mine Control and	
6	Reclamation."	
7	Federal appropriation.....	12,344,000
8	(5) "Training and Education	
9	of Underground Coal Miners."	
10	Federal appropriation.....	1,700,000
11	(6) (Reserved).	
12	(7) "Safe Drinking Water."	
13	Federal appropriation.....	5,700,000
14	(8) "Oil Pollution Spills	
15	Removal."	
16	Federal appropriation.....	1,000,000
17	(9) "USDA Good Neighbor	
18	Authority."	
19	Federal appropriation.....	200,000
20	(10) "IIJA - USDA Good	
21	Neighbor Authority."	
22	Federal appropriation.....	2,000,000
23	(11) "IIJA - National Fish	
24	and Wildlife Foundation (NFWF)	
25	America the Beautiful Challenge."	
26	Federal appropriation.....	7,500,000
27	(12) "IIJA - Brownfields."	
28	Federal appropriation.....	4,000,000
29	For the black fly control	
30	project.	

1	State appropriation.....	7,707,000
2	For vector borne disease	
3	management.	
4	State appropriation.....	6,267,000
5	For Delaware River master.	
6	State appropriation.....	126,000
7	For Susquehanna River Basin	
8	Commission.	
9	State appropriation.....	740,000
10	For Interstate Commission on	
11	the Potomac River.	
12	State appropriation.....	51,000
13	For Delaware River Basin	
14	Commission.	
15	State appropriation.....	1,047,000
16	For Ohio River Valley Water	
17	Sanitation Commission.	
18	State appropriation.....	182,000
19	For Chesapeake Bay Commission.	
20	State appropriation.....	325,000
21	For transfer to the	
22	Conservation District Fund.	
23	State appropriation.....	7,516,000
24	For Interstate Mining	
25	Commission.	
26	State appropriation.....	37,000
27	Section 220. Department of General Services.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of General	

1	Services for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	General Services.		
6	State appropriation.....		63,298,000
7	For administration and		
8	operation of the Capitol Police.		
9	State appropriation.....		16,360,000
10	For rental, relocation and		
11	municipal charges.		
12	State appropriation.....		27,794,000
13	For utility costs, including		
14	implementation of third-party		
15	shared savings programs.		
16	State appropriation.....		27,272,000
17	For excess insurance coverage.		
18	State appropriation.....		3,637,000
19	For transfer to State		
20	Insurance Fund.		
21	State appropriation.....		1,500,000
22	For fire protection services		
23	for the Capitol complex in		
24	Harrisburg.		
25	State appropriation.....		5,000,000
26	Section 221. Department of Health.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Department of Health		
30	for the current fiscal year:	Federal	State

1 For general government
 2 operations of the Department of
 3 Health.
 4 State appropriation..... 33,493,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "WIC - Administration and
 10 Operation."
 11 Federal appropriation..... 43,268,000
 12 (2) "Health Assessment."
 13 Federal appropriation..... 815,000
 14 (3) "PHHSBG - Administration
 15 and Operation."
 16 Federal appropriation..... 5,150,000
 17 (4) "MCHSBG - Administration
 18 and Operation."
 19 Federal appropriation..... 16,659,000
 20 (5) "Adult Blood Lead
 21 Epidemiology."
 22 Federal appropriation..... 14,000
 23 (6) "EMS for Children."
 24 Federal appropriation..... 321,000
 25 (7) "TB - Administration and
 26 Operation."
 27 Federal appropriation..... 1,808,000
 28 (8) "Lead - Administration
 29 and Operation."
 30 Federal appropriation..... 1,170,000

1	(9) "AIDS Health Education -	
2	Administration and Operation."	
3	Federal appropriation.....	7,858,000
4	(10) "Primary Care	
5	Cooperative Agreements."	
6	Federal appropriation.....	555,000
7	(11) "HIV/AIDS Surveillance."	
8	Federal appropriation.....	622,000
9	(12) "HIV Care Administration	
10	and Operation."	
11	Federal appropriation.....	665,000
12	(13) "Cancer Prevention and	
13	Control."	
14	Federal appropriation.....	8,091,000
15	(14) "Environmental Public	
16	Health Tracking."	
17	Federal appropriation.....	2,678,000
18	(15) "Special Preparedness	
19	Initiatives."	
20	Federal appropriation.....	485,000
21	(16) "State Loan Repayment	
22	Program."	
23	Federal appropriation.....	1,500,000
24	For health promotion and	
25	disease prevention.	
26	State appropriation.....	2,316,000
27	For quality assurance.	
28	State appropriation.....	29,717,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for quality
2 assurance:

3 (1) "Medicare - Health
4 Service Agency Certification."

5 Federal appropriation..... 14,100,000

6 (2) "Medicaid Certification."
7 Federal appropriation..... 11,300,000

8 For health innovation.

9 State appropriation..... 794,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for vital
13 statistics:

14 (1) "Cooperative Health
15 Statistics."

16 Federal appropriation..... 2,442,000

17 (2) "Health Statistics."
18 Federal appropriation..... 93,000

19 (3) "Behavioral Risk Factor
20 Surveillance System."

21 Federal appropriation..... 755,000

22 For the State Laboratory.

23 State appropriation..... 5,119,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 State Laboratory:

28 (1) "Clinical Laboratory
29 Improvement."

30 Federal appropriation..... 721,000

1 (2) "Epidemiology and
 2 Laboratory Surveillance and
 3 Response."
 4 Federal appropriation..... 7,511,000
 5 For the State Health Care
 6 Centers.
 7 State appropriation..... 27,956,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for the
 11 State health care centers:
 12 (1) "Disease Control
 13 Immunization Program."
 14 Federal appropriation..... 16,549,000
 15 (2) "PHHSBG - Block Program
 16 Services."
 17 Federal appropriation..... 8,055,000
 18 (3) "Preventive Health
 19 Special Projects."
 20 Federal appropriation..... 3,223,000
 21 (4) "Collaborative Chronic
 22 Disease Programs."
 23 Federal appropriation..... 5,522,000
 24 (5) "Sexual Violence
 25 Prevention and Education."
 26 Federal appropriation..... 3,743,000
 27 (6) "Live Healthy."
 28 Federal appropriation..... 5,086,000
 29 For sexually transmitted
 30 disease screening and treatment.

1	State appropriation.....	1,824,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for sexually	
5	transmitted disease screening and	
6	treatment:	
7	(1) "Survey and Follow-up -	
8	Sexually Transmitted Diseases."	
9	Federal appropriation.....	3,306,000
10	For the Achieving Better Care	
11	by Monitoring All Prescriptions	
12	Program.	
13	State appropriation.....	3,112,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for the	
17	Achieving Better Care By	
18	Monitoring All Prescriptions	
19	Program:	
20	(1) "Prescription Drug	
21	Monitoring."	
22	Federal appropriation.....	20,255,000
23	For diabetes programs.	
24	State appropriation.....	212,000
25	For primary health care	
26	practitioner.	
27	State appropriation.....	5,550,000
28	For community-based health	
29	care subsidy.	
30	State appropriation.....	2,000,000

1	For screening of newborns.	
2	State appropriation.....	7,092,000
3	For cancer screening services.	
4	State appropriation.....	2,563,000
5	For AIDS programs and special	
6	pharmaceutical services.	
7	State appropriation.....	10,436,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for AIDS	
11	programs and special	
12	pharmaceutical services:	
13	(1) "AIDS Health Education	
14	Program."	
15	Federal appropriation.....	3,266,000
16	(2) "AIDS - Ryan White and	
17	HIV Care."	
18	Federal appropriation.....	71,142,000
19	(3) "Housing for Persons with	
20	AIDS."	
21	Federal appropriation.....	4,769,000
22	For regional cancer	
23	institutes.	
24	State appropriation.....	1,200,000
25	For reimbursement to school	
26	districts on account of health	
27	services.	
28	State appropriation.....	34,620,000
29	For maintenance of local	
30	health departments.	

1	State appropriation.....	34,188,000
2	For local health departments	
3	for environmental health	
4	services.	
5	State appropriation.....	9,310,000
6	For maternal and child health	
7	services.	
8	State appropriation.....	1,438,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for maternal	
12	and child health services:	
13	(1) "MCH Lead Poisoning	
14	Prevention and Abatement."	
15	Federal appropriation.....	2,370,000
16	(2) (Reserved).	
17	(3) "MCHSBG - Program	
18	Services."	
19	Federal appropriation.....	20,833,000
20	(4) "Special Supplemental	
21	Food Service Program for Women,	
22	Infants and Children (WIC)." In	
23	addition to the specific amounts	
24	appropriated in this act, all	
25	other money received from the	
26	Federal Government for the	
27	Special Supplemental Food Service	
28	Program for Women, Infants and	
29	Children are appropriated to the	
30	program.	

1	Federal appropriation.....	277,910,000	
2	(5) "Abstinence Education."		
3	Federal appropriation.....	4,605,000	
4	(6) "Traumatic Brain Injury."		
5	Federal appropriation.....	592,000	
6	(7) "Family Health Special		
7	Projects."		
8	Federal appropriation.....	2,500,000	
9	(8) "Screening Newborns."		
10	Federal appropriation.....	1,567,000	
11	(9) "Newborn Hearing		
12	Screening and Intervention."		
13	Federal appropriation.....	477,000	
14	(10) "Teenage Pregnancy		
15	Prevention."		
16	Federal appropriation.....	4,677,000	
17	For tuberculosis screening and		
18	treatment.		
19	State appropriation.....		913,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	tuberculosis screening and		
24	treatment:		
25	(1) "Tuberculosis Control		
26	Program."		
27	Federal appropriation.....	234,000	
28	For renal dialysis services.		
29	State appropriation.....		6,678,000
30	For services to children with		

1	special needs.	
2	State appropriation.....	1,728,000
3	For adult cystic fibrosis and	
4	other chronic respiratory	
5	illnesses.	
6	State appropriation.....	795,000
7	For diagnosis and treatment	
8	for Cooley's anemia.	
9	State appropriation.....	106,000
10	For hemophilia services.	
11	State appropriation.....	1,017,000
12	For lupus programs.	
13	State appropriation.....	106,000
14	For sickle cell anemia	
15	services, including camps for	
16	children with sickle cell anemia.	
17	State appropriation.....	1,335,000
18	For Lyme disease.	
19	State appropriation.....	3,180,000
20	For regional poison control	
21	centers.	
22	State appropriation.....	742,000
23	For trauma prevention.	
24	State appropriation.....	488,000
25	For epilepsy support services.	
26	State appropriation.....	583,000
27	For Tourette's syndrome.	
28	State appropriation.....	159,000
29	For amyotrophic lateral	
30	sclerosis support services.	

1	State appropriation.....		901,000
2	For leukemia/lymphoma.		
3	State appropriation.....		212,000
4	Section 222. Department of Human Services.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Department of Human		
8	Services for the current fiscal		
9	year:	Federal	State
10	For general government		
11	operations of the Department of		
12	Human Services.		
13	State appropriation.....		127,455,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for general		
17	government operations:		
18	(1) "Medical Assistance -		
19	Administration."		
20	Federal appropriation.....	38,435,000	
21	(2) (Reserved).		
22	(3) "SNAP - Administration."		
23	Federal appropriation.....	5,333,000	
24	(4) "SSBG - Administration."		
25	Federal appropriation.....	358,000	
26	(5) "TANFBG -		
27	Administration."		
28	Federal appropriation.....	11,259,000	
29	(6) "CCDFBG -		
30	Administration."		

1	Federal appropriation.....	34,455,000
2	(7) "Child Welfare - Title	
3	IV-E - Administration."	
4	Federal appropriation.....	10,916,000
5	(8) "Child Welfare Services -	
6	Administration."	
7	Federal appropriation.....	993,000
8	(9) "Community-Based Family	
9	Resource and Support	
10	Administration."	
11	Federal appropriation.....	689,000
12	(10) "Developmental	
13	Disabilities - Basic Support."	
14	Federal appropriation.....	4,903,000
15	(11) "Disabled Education -	
16	Administration."	
17	Federal appropriation.....	712,000
18	(12) "Early Head Start	
19	Expansion Program."	
20	Federal appropriation.....	14,950,000
21	(13) "MCH - Administration."	
22	Federal appropriation.....	251,000
23	(14) "MHSBG -	
24	Administration."	
25	Federal appropriation.....	1,219,000
26	(15) "Refugees and Persons	
27	Seeking Asylum - Administration."	
28	Federal appropriation.....	3,170,000
29	For information systems.	
30	State appropriation.....	104,049,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 information systems:
 5 (1) "Medical Assistance -
 6 Information Systems."
 7 Federal appropriation..... 124,920,000
 8 (2) (Reserved).
 9 (3) "SNAP - Information
 10 Systems."
 11 Federal appropriation..... 32,771,000
 12 (4) "TANFBG - Information
 13 Systems."
 14 Federal appropriation..... 16,519,000
 15 (5) "Child Welfare - Title
 16 IV-E - Information Systems."
 17 Federal appropriation..... 11,200,000
 18 (6) "Child Support
 19 Enforcement - Information
 20 Systems."
 21 Federal appropriation..... 7,493,000
 22 (7) "CHIP - Information
 23 Systems."
 24 Federal appropriation..... 16,695,000
 25 For Statewide operations
 26 related to county administration
 27 of the public assistance and
 28 medical assistance programs.
 29 State appropriation..... 60,272,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Statewide operations related to
4 county administration of the
5 public assistance and medical
6 assistance programs:

7 (1) "Medical Assistance -
8 Statewide."

9 Federal appropriation..... 71,394,000

10 (2) "SNAP - Statewide."

11 Federal appropriation..... 44,952,000

12 (3) "TANFBG - Statewide."

13 Federal appropriation..... 1,072,000

14 (4) "ARRA - Health
15 Information Technology."

16 Federal appropriation..... 4,171,000

17 (5) "Children's Health
18 Insurance Administration."

19 Federal appropriation..... 3,669,000

20 For county assistance office
21 operations related to
22 administration of the public
23 assistance and medical assistance
24 programs.

25 State appropriation..... 321,490,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for county
29 assistance office operations
30 related to administration of the

1 public assistance and medical
 2 assistance programs:
 3 (1) "Medical Assistance -
 4 County Assistance Offices."
 5 Federal appropriation..... 232,794,000
 6 (2) "TANFBG - County
 7 Assistance Offices."
 8 Federal appropriation..... 46,625,000
 9 (3) "SNAP - County Assistance
 10 Offices."
 11 Federal appropriation..... 139,686,000
 12 (4) "SSBG - County Assistance
 13 Offices."
 14 Federal appropriation..... 3,000,000
 15 (5) "LIHEABG - Administration
 16 and Audit Costs." In addition to
 17 the specific amounts appropriated
 18 in this act, all other money
 19 received from the Federal
 20 Government for the administration
 21 of the LIHEAP Program, either
 22 through an increase in the
 23 regular program or pursuant to a
 24 Presidential release of
 25 contingency funds, are
 26 appropriated to the LIHEAP
 27 Program.
 28 Federal appropriation..... 36,368,000
 29 For child support enforcement.
 30 State appropriation..... 20,121,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for child
4 support enforcement:

5 (1) "Child Support
6 Enforcement Program - Title IV-
7 D."

8 Federal appropriation..... 174,037,000
9 For New Directions.

10 State appropriation..... 22,096,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for New
14 Directions:

15 (1) "TANFBG - New
16 Directions."

17 Federal appropriation..... 140,351,000

18 (2) "Medical Assistance - New
19 Directions."

20 Federal appropriation..... 13,589,000

21 (3) "SNAP - New Directions."

22 Federal appropriation..... 20,408,000

23 For youth development
24 institutions and forestry camps.

25 State appropriation..... 77,134,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for youth
29 development institutions:

30 (1) "SSBG - Basic

1	Institutional Programs."	
2	Federal appropriation.....	10,000,000
3	(2) "Food Nutrition	
4	Services."	
5	Federal appropriation.....	650,000
6	For mental health services,	
7	including grants to counties or	
8	other county-based human services	
9	included under the Human Services	
10	Block Grant Program, exclusive of	
11	capital improvements.	
12	State appropriation.....	912,010,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for mental	
16	health services:	
17	(1) "Medical Assistance -	
18	Mental Health."	
19	Federal appropriation.....	201,590,000
20	(2) (Reserved).	
21	(3) "Medicare Services -	
22	State Hospitals."	
23	Federal appropriation.....	17,900,000
24	(4) "Homeless Mentally Ill."	
25	Federal appropriation.....	2,496,000
26	(5) "MHSBG - Community Mental	
27	Health Services."	
28	Federal appropriation.....	48,229,000
29	(6) "SSBG - Community Mental	
30	Health Services."	

1	Federal appropriation.....	10,366,000	
2	(7) "Suicide Prevention."		
3	Federal appropriation.....	6,436,000	
4	(7.1) "Transforming the		
5	Crisis Mental Health System."		
6	Federal appropriation.....	8,000,000	
7	(8) "Mental Health Data		
8	Infrastructure."		
9	Federal appropriation.....	225,000	
10	(9) "Mental Health - Safe		
11	Schools."		
12	Federal appropriation.....	5,000,000	
13	(10) "Promoting Integration		
14	of Health Care."		
15	Federal appropriation.....	3,500,000	
16	(11) "Systems of Care		
17	Expansion."		
18	Federal appropriation.....	7,000,000	
19	(12) "Youth Suicide		
20	Prevention."		
21	Federal appropriation.....	736,000	
22	(13) "Adolescents and Young		
23	Adults at High Risk for		
24	Psychosis."		
25	Federal appropriation.....	400,000	
26	For intellectual disabilities		
27	- State centers.		
28	State appropriation.....		99,057,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for
2 intellectual disabilities - State
3 centers:

4 (1) "Medical Assistance -
5 State Centers."

6 Federal appropriation..... 103,137,000

7 (2) "Medicare Services -
8 State Centers."

9 Federal appropriation..... 183,000

10 For cash assistance grants,
11 including employment and training
12 and supportive services for cash
13 assistance recipients.

14 State appropriation..... 32,240,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for cash
18 assistance:

19 (1) "TANFBG - Cash Grants."

20 Federal appropriation..... 163,214,000

21 (2) "Other Federal Support -
22 Cash Grants."

23 Federal appropriation..... 7,553,000

24 (3) "LIHEABG - Program." In
25 addition to the specific amounts
26 appropriated in this act, all
27 other money received from the
28 Federal Government for the LIHEAP
29 Program, either through an
30 increase in the regular program

1 or pursuant to a Presidential
2 release of contingency funds, are
3 appropriated to the LIHEAP
4 Program.

5 Federal appropriation..... 271,041,000

6 (4) "Refugees and Persons
7 Seeking Asylum - Social
8 Services."

9 Federal appropriation..... 45,113,000

10 For supplemental grants to
11 aged, blind and disabled persons.

12 State appropriation..... 129,574,000

13 For medical assistance
14 payments - capitation plans. For
15 provision of outpatient services
16 and inpatient hospital services
17 to eligible persons enrolled in
18 an approved capitation plan.

19 State appropriation..... 4,566,618,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance - capitation plans:

24 (1) "Medical Assistance -
25 Capitation."

26 Federal appropriation..... 15,608,866,000

27 For primary health care and
28 preventive services for eligible
29 medical assistance recipients in
30 the fee-for-service delivery

1 system.

2 State appropriation..... 727,131,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for eligible

6 medical assistance recipients in

7 the fee-for-service delivery

8 system:

9 (1) "Medical Assistance -

10 Fee-For-Service."

11 Federal appropriation..... 1,980,469,000

12 For payment to the Federal

13 Government for the Medicare Drug

14 Program.

15 State appropriation..... 991,580,000

16 For medical assistance -

17 workers with disabilities.

18 State appropriation..... 62,555,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for medical

22 assistance - workers with

23 disabilities.

24 (1) "Medical Assistance -

25 Workers with Disabilities."

26 Federal appropriation..... 55,342,000

27 For medical assistance

28 payments to qualifying

29 university-affiliated physician

30 practice plans.

1	State appropriation.....	10,071,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance payments to qualifying	
6	university-affiliated physician	
7	practice plans:	
8	(1) "Medical Assistance -	
9	Physician Practice Plans."	
10	Federal appropriation.....	11,557,000
11	For medical assistance	
12	payments - hospital-based burn	
13	centers.	
14	State appropriation.....	4,437,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for medical	
18	assistance payments - hospital-	
19	based burn centers:	
20	(1) "Medical Assistance -	
21	Hospital-based Burn Centers."	
22	Federal appropriation.....	5,234,000
23	For medical assistance	
24	payments - critical access	
25	hospitals.	
26	State appropriation.....	13,057,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for medical	
30	assistance payments - critical	

1 access hospitals:
 2 (1) "Medical Assistance -
 3 Critical Access Hospitals."
 4 Federal appropriation..... 19,177,000
 5 For medical assistance
 6 payments - obstetrics and
 7 neonatal services.
 8 State appropriation..... 3,681,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for medical
 12 assistance payments - obstetrics
 13 and neonatal services:
 14 (1) "Medical Assistance -
 15 Obstetrics and Neonatal
 16 Services."
 17 Federal appropriation..... 7,881,000
 18 For medical assistance
 19 payments - trauma centers.
 20 State appropriation..... 8,656,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for medical
 24 assistance payments - trauma
 25 centers:
 26 (1) "Medical Assistance -
 27 Trauma Centers."
 28 Federal appropriation..... 10,211,000
 29 For medical assistance
 30 payments to academic medical

1 centers.

2 State appropriation..... 24,681,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments to academic

7 medical centers:

8 (1) "Medical Assistance -

9 Academic Medical Centers."

10 Federal appropriation..... 29,114,000

11 For medical assistance -

12 transportation.

13 State appropriation..... 67,485,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for medical

17 assistance - transportation:

18 (1) "Medical Assistance -

19 Transportation."

20 Federal appropriation..... 94,590,000

21 For women's service programs.

22 State appropriation..... 6,263,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for women's

26 service programs:

27 (1) "TANFBG - Alternatives to

28 Abortion."

29 Federal appropriation..... 1,000,000

30 For Children's Health

1 Insurance Program.
 2 State appropriation..... 64,131,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for
 6 Children's Health Insurance
 7 Program:
 8 (1) "Children's Health
 9 Insurance Program."
 10 Federal appropriation..... 229,104,000
 11 For medical assistance - long-
 12 term living.
 13 State appropriation..... 126,276,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for long-
 17 term living:
 18 (1) "Medical Assistance -
 19 Long-term Living."
 20 Federal appropriation..... 103,779,000
 21 For Medical Assistance -
 22 Community HealthChoices.
 23 State appropriation..... 5,208,487,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for
 27 Community HealthChoices:
 28 (1) "Medical Assistance -
 29 Community HealthChoices."
 30 Federal appropriation..... 7,801,574,000

1 For long-term care - managed
 2 care.
 3 State appropriation..... 181,224,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for long-
 7 term care - managed care.
 8 (1) "Medical Assistance -
 9 Long-term Care - Managed Care."
 10 Federal appropriation..... 213,887,000
 11 For intellectual disabilities
 12 - community-based program, which
 13 shall include grants to counties
 14 for noninstitutional programs, or
 15 other county-based human services
 16 included under the Human Services
 17 Block Grant Program, exclusive of
 18 capital improvements.
 19 State appropriation..... 154,025,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for
 23 intellectual disabilities -
 24 community-based program:
 25 (1) "Medical Assistance -
 26 Community ID Services."
 27 Federal appropriation..... 90,913,000
 28 (2) "Autism Spectrum
 29 Surveillance Program."
 30 Federal appropriation..... 450,000

1 (3) "SSBG - Community ID
 2 Services."
 3 Federal appropriation..... 7,451,000
 4 For intellectual disabilities
 5 - intermediate care facilities.
 6 State appropriation..... 181,460,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for ID/ICF:
 10 (1) "Medical Assistance -
 11 ID/ICF."
 12 Federal appropriation..... 242,743,000
 13 For intellectual disabilities
 14 - community waiver program.
 15 State appropriation..... 2,496,201,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for
 19 intellectual disabilities -
 20 community waiver program:
 21 (1) "Medical Assistance -
 22 Community ID Waiver Program."
 23 Federal appropriation..... 2,805,681,000
 24 For services to persons with
 25 autism spectrum disorders,
 26 including oversight, supportive
 27 services and provider training.
 28 State appropriation..... 34,843,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for services
2 to persons with autism spectrum
3 disorders:

4 (1) "Medical Assistance -
5 Autism Intervention Services."

6 Federal appropriation..... 43,663,000

7 For behavioral health services
8 or other county-based human
9 services included under the Human
10 Services Block Grant Program.

11 State appropriation..... 57,149,000

12 For special pharmaceutical
13 services for atypical
14 antipsychotic drug therapy for
15 persons residing in the community
16 who suffer from schizophrenia.

17 State appropriation..... 500,000

18 For payments and services to
19 counties for children and youth
20 programs and for the care of
21 delinquent and dependent
22 children. This appropriation
23 funding level is sufficient for
24 an aggregate child welfare needs-
25 based budget allocation for the
26 current fiscal year at
27 \$2,182,661,324. The department
28 may use up to \$43,358,375 of this
29 appropriation to fund contracts
30 for adoption services. The

1 department may also use funds
2 from this appropriation for
3 assistance to counties in meeting
4 Federal reimbursement
5 documentation requirements.

6 State appropriation..... 1,492,635,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for payments
10 and services to counties for
11 children and youth programs and
12 child abuse and neglect
13 prevention:

14 (1) "Child Welfare Services."

15 Federal appropriation..... 40,561,000

16 (2) "Child Welfare - Title
17 IV-E."

18 Federal appropriation..... 441,082,000

19 (3) (Reserved).

20 (4) "Medical Assistance -
21 Child Welfare."

22 Federal appropriation..... 1,521,000

23 (5) "TANFBG - Child Welfare."

24 Federal appropriation..... 73,508,000

25 (6) "SSBG - Child Welfare."

26 Federal appropriation..... 12,021,000

27 (7) "Child Welfare Training
28 and Certification."

29 Federal appropriation..... 21,750,000

30 (8) "Community-based Family

1	Resource and Support."	
2	Federal appropriation.....	143,000
3	(9) "Child Abuse Prevention	
4	and Treatment."	
5	Federal appropriation.....	12,515,000
6	(10) "Title IV-B - Caseworker	
7	Visits."	
8	Federal appropriation.....	1,000,000
9	(11) "Children's Justice	
10	Act."	
11	Federal appropriation.....	1,555,000
12	For community-based family	
13	centers.	
14	State appropriation.....	34,558,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for	
18	community-based family centers:	
19	(1) "Family Preservation -	
20	Family Centers."	
21	Federal appropriation.....	2,691,000
22	(2) "Family Resource and	
23	Support - Family Centers."	
24	Federal appropriation.....	480,000
25	(3) "Title IV-B - Family	
26	Centers."	
27	Federal appropriation.....	5,871,000
28	(4) "MCH - Early Childhood	
29	Home Visiting."	
30	Federal appropriation.....	16,300,000

1 (5) "Early Childhood
 2 Comprehensive Systems."
 3 Federal appropriation..... 256,000
 4 For child-care services.
 5 State appropriation..... 248,182,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for child-
 9 care services:
 10 (1) "CCDFBG - Child-care
 11 Services."
 12 Federal appropriation..... 540,265,000
 13 (2) "SSBG - Child-care
 14 Services."
 15 Federal appropriation..... 30,977,000
 16 (3) "Head Start Collaboration
 17 Project."
 18 Federal appropriation..... 225,000
 19 For child-care assistance
 20 program.
 21 State appropriation..... 109,890,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for the
 25 child-care assistance program:
 26 (1) "TANFBG - Child-care
 27 Assistance."
 28 Federal appropriation..... 344,987,000
 29 (2) "CCDFBG - Child-care
 30 Assistance."

1	Federal appropriation.....	31,526,000
2	(3) "SNAP - Child-care	
3	Assistance."	
4	Federal appropriation.....	4,326,000
5	For the Nurse Family	
6	Partnership program.	
7	State appropriation.....	14,112,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Nurse Family Partnership program:	
12	(1) "Medical Assistance -	
13	Nurse Family Partnership."	
14	Federal appropriation.....	3,677,000
15	For early intervention	
16	services.	
17	State appropriation.....	190,786,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for early	
21	intervention services:	
22	(1) "Medical Assistance -	
23	Early Intervention."	
24	Federal appropriation.....	87,231,000
25	(2) "Education for Children	
26	with Disabilities - Early	
27	Intervention."	
28	Federal appropriation.....	16,641,000
29	For domestic violence	
30	programs.	

1	State appropriation.....	20,093,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for domestic	
5	violence programs:	
6	(1) "Family Violence	
7	Prevention Services."	
8	Federal appropriation.....	5,000,000
9	(2) "SSBG - Domestic Violence	
10	Programs."	
11	Federal appropriation.....	5,705,000
12	For rape crisis programs.	
13	State appropriation.....	11,921,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for rape	
17	crisis programs:	
18	(1) "SSBG - Rape Crisis."	
19	Federal appropriation.....	1,721,000
20	For breast cancer screening.	
21	State appropriation.....	1,828,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for breast	
25	cancer screening:	
26	(1) "SSBG - Family Planning."	
27	Federal appropriation.....	2,000,000
28	For the Human Services	
29	Development Fund.	
30	State appropriation.....	13,460,000

1 For legal services.
 2 State appropriation..... 4,161,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for legal
 6 services:
 7 (1) "SSBG - Legal Services."
 8 Federal appropriation..... 5,049,000
 9 For provision of services to
 10 the homeless or other county-
 11 based human services included
 12 under the Human Services Block
 13 Grant Program.
 14 State appropriation..... 18,496,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for services
 18 to the homeless:
 19 (1) "SSBG - Homeless
 20 Services."
 21 Federal appropriation..... 4,183,000
 22 For 211 communications.
 23 State appropriation..... 750,000
 24 For services for the visually
 25 impaired.
 26 State appropriation..... 3,702,000
 27 Section 223. Insurance Department.
 28 The following amounts are
 29 appropriated from the General
 30 Fund to the Insurance Department

1 for the current fiscal year: Federal State

2 The following Federal amounts
3 are appropriated to the Insurance
4 Department:

5 (1) "Insurance Market
6 Reform."

7 Federal appropriation..... 5,000,000

8 Section 224. Department of Labor and Industry.

9 The following amounts are
10 appropriated from the General
11 Fund to the Department of Labor
12 and Industry for the current
13 fiscal year:

Federal State

14 For general government
15 operations of the Department of
16 Labor and Industry.

17 State appropriation..... 16,217,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "Workforce Innovation and
23 Opportunity Act -
24 Administration."

25 Federal appropriation..... 11,000,000

26 (2) (Reserved).

27 (3) "Community Service and
28 Corps."

29 Federal appropriation..... 15,380,000

30 (4) "Disability

1 Determination."
 2 Federal appropriation..... 155,439,000
 3 (5) "New Hires."
 4 Federal appropriation..... 1,701,000
 5 For occupational and
 6 industrial safety.
 7 State appropriation..... 3,419,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for
 11 occupational and industrial
 12 safety:
 13 (1) "Lead Certification and
 14 Accreditation."
 15 Federal appropriation..... 494,000
 16 For occupational disease
 17 payments.
 18 State appropriation..... 101,000
 19 For transfer from the General
 20 Fund to the Vocational
 21 Rehabilitation Fund for work of
 22 the State Board of Vocational
 23 Rehabilitation.
 24 State appropriation..... 47,942,000
 25 For supported employment.
 26 State appropriation..... 397,000
 27 For centers for independent
 28 living, including independent
 29 living services purchased by
 30 Office of Vocational

1 Rehabilitation district offices.
 2 State appropriation..... 2,634,000
 3 To carry out the provisions of
 4 section 306(h) of the act of June
 5 2, 1915 (P.L.736, No.338), known
 6 as the Workers' Compensation Act.
 7 State appropriation..... 200,000
 8 For assistive technology
 9 financing.
 10 State appropriation..... 1,000,000
 11 For assistive technology
 12 demonstration and training.
 13 State appropriation..... 850,000
 14 The following Federal amounts
 15 are appropriated for employment
 16 services:
 17 (1) "Reed Act - Unemployment
 18 Insurance." For administrative
 19 expenses of the unemployment
 20 insurance program.
 21 Federal appropriation..... 3,816,000
 22 (2) "Reed Act - Employment
 23 Services and Unemployment
 24 Insurance."
 25 (a) For administrative
 26 expenses of the public employment
 27 offices and unemployment
 28 insurance program, including
 29 staff and related costs to
 30 provide reemployment services to

1 unemployment claimants to enhance
2 the public employment service and
3 PA CareerLink service delivery
4 systems and to train and give
5 technical assistance and
6 professional development to staff
7 who deliver employment and
8 workforce services.

9 (b) For administrative
10 expenses of unemployment
11 insurance program, including
12 improvements to the unemployment
13 insurance program's information
14 processing and telecommunications
15 systems and applications;
16 staffing; service contracts and
17 technology to address the
18 unemployment compensation program
19 appeals workload; and interest
20 payments on loans.

21 Federal appropriation..... 5,000,000

22 (3) (Reserved).

23 (4) "WIOA - Adult Employment
24 and Training."

25 Federal appropriation..... 50,000,000

26 (5) (Reserved).

27 (6) "WIOA - Youth Employment
28 and Training."

29 Federal appropriation..... 84,000,000

30 (7) (Reserved).

1 (8) "WIOA - Statewide
 2 Activities."
 3 Federal appropriation..... 30,000,000
 4 (9) (Reserved).
 5 (10) "WIOA - Dislocated
 6 Workers."
 7 Federal appropriation..... 109,000,000
 8 (11) "TANFBG - Youth
 9 Employment and Training."
 10 Federal appropriation..... 25,000,000
 11 For New Choices/New Options.
 12 State appropriation..... 750,000
 13 For industry partnerships.
 14 State appropriation..... 2,813,000
 15 For schools-to-work.
 16 State appropriation..... 3,500,000
 17 For apprenticeship training.
 18 State appropriation..... 10,000,000
 19 Section 225. Department of Military and Veterans Affairs.
 20 The following sums are
 21 appropriated from the General
 22 Fund to the Department of
 23 Military and Veterans Affairs for
 24 the current fiscal year: Federal State
 25 For general government
 26 operations of the Department of
 27 Military and Veterans Affairs.
 28 State appropriation..... 32,793,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
 2 government operations:
 3 (1) "Facilities Maintenance."
 4 Federal appropriation..... 88,039,000
 5 (2) "Federal Construction
 6 Grants."
 7 Federal appropriation..... 60,000,000
 8 For National Guard Youth
 9 Challenge Program.
 10 State appropriation..... 2,171,000
 11 For armory maintenance and
 12 repair.
 13 State appropriation..... 3,145,000
 14 For honor guards for burials
 15 of veterans.
 16 State appropriation..... 187,000
 17 For American battle monuments.
 18 State appropriation..... 50,000
 19 For special State duty.
 20 State appropriation..... 70,000
 21 For the operation and
 22 maintenance of the veterans
 23 homes.
 24 State appropriation..... 155,423,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for the
 28 veterans homes:
 29 (1) "Operations and
 30 Maintenance."

1	Federal appropriation.....	48,913,000
2	(2) "Medical Reimbursements."	
3	Federal appropriation.....	142,000
4	(3) "Enhanced Veterans	
5	Reimbursement."	
6	Federal appropriation.....	38,950,000
7	For payment of gratuities for	
8	the education of children of	
9	certain veterans.	
10	State appropriation.....	135,000
11	For transfer from the General	
12	Fund to the Educational	
13	Assistance Program Fund.	
14	State appropriation.....	13,525,000
15	For pensions for veterans	
16	blinded through service-connected	
17	injuries or disease.	
18	State appropriation.....	222,000
19	To provide for pensions for	
20	amputee and paralyzed veterans as	
21	required by 51 Pa.C.S. § 7702	
22	(relating to amputee and	
23	paralyzed veteran's pension).	
24	State appropriation.....	3,951,000
25	For payment of pensions to	
26	dependents of soldiers of the	
27	Pennsylvania National Guard	
28	killed in the line of duty.	
29	State appropriation.....	5,000
30	For supplemental life	

1	insurance premiums.		
2	State appropriation.....		164,000
3	For grants for disabled		
4	American veterans'		
5	transportation.		
6	State appropriation.....		336,000
7	For veterans outreach		
8	services.		
9	State appropriation.....		4,378,000
10	For the Civil Air Patrol.		
11	State appropriation.....		120,000
12	Section 226. Department of Revenue.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of Revenue		
16	for the current fiscal year:	Federal	State
17	For general government		
18	operations of the Department of		
19	Revenue.		
20	State appropriation.....		180,114,000
21	For technology and process		
22	modernization.		
23	State appropriation.....		22,089,000
24	For the distribution of public		
25	utility realty tax.		
26	State appropriation.....		32,970,000
27	Section 227. Department of State.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of State		

	Federal	State
1 for the current fiscal year:		
2 For general government		
3 operations of the Department of		
4 State.		
5 State appropriation.....		11,358,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Federal Election		
11 Reform."		
12 Federal appropriation.....	11,110,000	
13 For the Statewide uniform		
14 registry of electors.		
15 State appropriation.....		11,791,000
16 For voter registration and		
17 education programs.		
18 State appropriation.....		545,000
19 For lobbying disclosure.		
20 State appropriation.....		561,000
21 For costs related to absentee		
22 voting by persons in military		
23 services.		
24 State appropriation.....		20,000
25 For Election Code debt		
26 service.		
27 State appropriation.....		9,256,000
28 Section 228. Department of Transportation.		
29 The following amounts are		
30 appropriated from the General		

1	Fund to the Department of		
2	Transportation for the current		
3	fiscal year:	Federal	State
4	The following Federal amounts		
5	are appropriated for rail freight		
6	and intermodal coordination:		
7	(1) (Reserved).		
8	(2) "Federal Transit		
9	Administration - Capital		
10	Improvement Grants."		
11	Federal appropriation.....	39,000,000	
12	(3) "TEA 21 - Access to		
13	Jobs."		
14	Federal appropriation.....	2,000,000	
15	(4) (Reserved).		
16	(5) "Surface Transportation -		
17	Operating."		
18	Federal appropriation.....	19,500,000	
19	(6) "Surface Transportation -		
20	Assistance."		
21	Federal appropriation.....	975,000	
22	(7) "Surface Transportation		
23	Assistance Capital."		
24	Federal appropriation.....	52,000,000	
25	(8) "FTA - Keystone Corridor		
26	Equipment and Purchases."		
27	Federal appropriation.....	70,000,000	
28	(9) "FTA - Safety Oversight."		
29	Federal appropriation.....	3,000,000	
30	(10) "FTA - Hybrid Mass		

1 Transit Vehicles."
 2 Federal appropriation..... 30,000,000
 3 (11) (Reserved).
 4 (12) "FRA - State of Good
 5 Repair."
 6 Federal appropriation..... 30,000,000
 7 For costs related to the
 8 collection of vehicle sales tax.
 9 State appropriation..... 496,000
 10 For costs related to voter
 11 registration with driver
 12 licensing.
 13 State appropriation..... 639,000
 14 For transfer to Aviation
 15 Restricted Account.
 16 State appropriation..... 1,600,000
 17 Section 229. (Reserved).
 18 Section 230. (Reserved).
 19 Section 231. Pennsylvania Emergency Management Agency.
 20 The following amounts are
 21 appropriated from the General
 22 Fund to the Pennsylvania
 23 Emergency Management Agency for
 24 the current fiscal year: Federal State
 25 For general government
 26 operations of the Pennsylvania
 27 Emergency Management Agency.
 28 State appropriation..... 13,659,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
 2 government operations:
 3 (1) "IIJA - State and Local
 4 Cybersecurity."
 5 Federal appropriation..... 10,699,000
 6 (2) "Civil Preparedness."
 7 Federal appropriation..... 35,000,000
 8 (3) "Hazardous Materials
 9 Planning and Training."
 10 Federal appropriation..... 2,500,000
 11 For the Office of the State
 12 Fire Commissioner.
 13 State appropriation..... 3,009,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for the
 17 Office of the State Fire
 18 Commissioner:
 19 (1) "Fire Prevention."
 20 Federal appropriation..... 20,000
 21 For search and rescue
 22 programs.
 23 State appropriation..... 250,000
 24 For firefighters' memorial
 25 flags.
 26 State appropriation..... 10,000
 27 For Red Cross Extended Care
 28 Program.
 29 State appropriation..... 350,000
 30 For hazard mitigation.

1	State appropriation.....		2,000,000
2	For State disaster assistance.		
3	State appropriation.....		5,000,000
4	Section 232. Pennsylvania Historical and Museum Commission.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Pennsylvania		
8	Historical and Museum Commission		
9	for the current fiscal year:	Federal	State
10	For general government		
11	operations of the Pennsylvania		
12	Historical and Museum Commission.		
13	State appropriation.....		23,505,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for general		
17	government operations:		
18	(1) "Historic Preservation."		
19	Federal appropriation.....	3,150,000	
20	(2) "Surface Mining Review."		
21	Federal appropriation.....	180,000	
22	(3) "Environmental Review."		
23	Federal appropriation.....	380,000	
24	(4) "American Battlefield		
25	Protection Program."		
26	Federal appropriation.....	6,000,000	
27	(5) "Maritime Heritage."		
28	Federal appropriation.....	525,000	
29	(6) "Appalachian		
30	Development."		

1	Federal appropriation.....	100,000	
2	For cultural and historical		
3	support.		
4	State appropriation.....		2,000,000
5	Section 233. (Reserved).		
6	Section 234. Environmental Hearing Board.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Environmental Hearing		
10	Board for the current fiscal		
11	year:	Federal	State
12	For the Environmental Hearing		
13	Board.		
14	State appropriation.....		2,843,000
15	Section 235. (Reserved).		
16	Section 236. Health Care Cost Containment Council.		
17	The following amounts are		
18	appropriated from the General Fund		
19	to the Health Care Cost Containment		
20	Council for the current fiscal		
21	year:	Federal	State
22	For the Health Care Cost		
23	Containment Council.		
24	State appropriation.....		3,481,000
25	Section 237. State Ethics Commission.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the State Ethics		
29	Commission for the current fiscal		
30	year:	Federal	State

1 For the general government
2 operations of the State Ethics
3 Commission as allocated by
4 resolution adopted by a majority
5 of the members appointed to the
6 State Ethics Commission.

7 State appropriation..... 3,331,000

8 SUBPART B

9 JUDICIAL DEPARTMENT

10 Section 241. Supreme Court.

11 The following amounts are
12 appropriated from the General Fund
13 to the Supreme Court for the
14 current fiscal year:

Federal	State
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15 For the Supreme Court:
16 including the salaries of the
17 Supreme Court justices, for the
18 office of prothonotary and for the
19 library in the Eastern District
20 and Western District, for the
21 office of prothonotary in the
22 Middle District, for criers,
23 tipstaves, official stenographers,
24 court officers and the law
25 secretary of the Chief Justice in
26 Eastern, Middle and Western
27 Districts and workers'
28 compensation insurance premiums
29 for all Supreme Court employees
30 not funded by other

1 appropriations, for the office of
2 State reporters, including the
3 salaries and compensation of
4 employees, including the fees for
5 prothonotaries of the Supreme
6 Court of the Eastern, Middle and
7 Western Districts on assignment to
8 judges to counties other than
9 their own, and further including
10 assessments for the National
11 Center of State Courts.

12 State appropriation..... 20,176,000

13 For vouchered expenses for
14 justices.

15 State appropriation..... 118,000

16 For judicial center operations.

17 State appropriation..... 1,129,000

18 For the judicial council for
19 the unified judicial system.

20 State appropriation..... 141,000

21 For district court
22 administrators for the unified
23 judicial system.

24 State appropriation..... 24,556,000

25 For the Interbranch Commission.

26 State appropriation..... 363,000

27 For court management education
28 for the unified judicial system.

29 State appropriation..... 80,000

30 For Rules Committees.

1	State appropriation.....	1,595,000
2	For the Court Administrator of	
3	Pennsylvania, including the	
4	expenses of the Judicial Council	
5	of Pennsylvania and the District	
6	Justice Administrator.	
7	State appropriation.....	13,608,000
8	The following Federal amounts	
9	are appropriated to supplement the	
10	sum appropriated for the Court	
11	Administrator:	
12	(1) "Court Improvement	
13	Project."	
14	Federal appropriation.....	1,130,000
15	For the Integrated Criminal	
16	Justice System.	
17	State appropriation.....	2,372,000
18	For the unified judicial system	
19	security program.	
20	State appropriation.....	2,002,000
21	For the Office of Elder Justice	
22	in the Courts.	
23	State appropriation.....	496,000
24	The following Federal amounts	
25	are appropriated to supplement the	
26	sum appropriated for the Office of	
27	Elder Justice in the Courts:	
28	(1) "Elder Justice	
29	Innovation."	
30	Federal appropriation.....	1,000,000

1 Section 242. Superior Court.

2 The following amounts are
3 appropriated from the General Fund
4 to the Superior Court for the

5 current fiscal year: Federal State

6 For the salaries and expenses
7 of the Superior Court: including
8 the salary of the Superior Court
9 judges, for panelization of judges
10 program, for criers, tipstaves,
11 official stenographers, court
12 officers and law secretary of the
13 president judge and workers'
14 compensation insurance premiums
15 for all employees of the Superior
16 Court, for the prothonotary's
17 office in the Philadelphia
18 District, including salaries and
19 compensation for employees,
20 including the expenses of dockets,
21 stationery, supplies, books for
22 the library and other costs of the
23 Superior Court and its offices.

24 State appropriation..... 36,097,000

25 For vouchered expenses for
26 active judges.

27 State appropriation..... 183,000

28 Section 243. Commonwealth Court.

29 The following amounts are
30 appropriated from the General Fund

1	to Commonwealth Court for the		
2	current fiscal year:	Federal	State
3	For the salaries of judges, for		
4	the salaries and expenses of		
5	employees.		
6	State appropriation.....		23,104,000
7	For vouchered expenses for		
8	active judges.		
9	State appropriation.....		132,000
10	Section 244. Courts of common pleas.		
11	The following amounts are		
12	appropriated from the General Fund		
13	to the courts of common pleas for		
14	the current fiscal year:	Federal	State
15	For the courts of common pleas:		
16	including the salaries and		
17	expenses of judges, including the		
18	expenses of traveling judges,		
19	including the mileage in divided		
20	judicial districts, and the		
21	payment of a per diem salary,		
22	mileage and miscellaneous expenses		
23	to active visiting judges for the		
24	performance of their official		
25	duties.		
26	State appropriation.....		136,469,000
27	For senior judges of the courts		
28	of common pleas.		
29	State appropriation.....		4,283,000
30	For common pleas judicial		

1 education.

2 State appropriation..... 1,468,000

3 For problem solving courts.

4 State appropriation..... 1,358,000

5 Section 245. Community courts - magisterial district judges.

6 The following amounts are

7 appropriated from the General Fund

8 to the community courts and

9 magisterial district judges for

10 the current fiscal year: Federal State

11 For the salaries and expenses

12 of community court judges and

13 magisterial district judges.

14 State appropriation..... 94,506,000

15 For magisterial district

16 judges' education.

17 State appropriation..... 939,000

18 Section 246. (Reserved).

19 Section 247. Philadelphia Municipal Court.

20 The following amounts are

21 appropriated from the General Fund

22 to the Philadelphia Municipal

23 Court for the current fiscal year: Federal State

24 For the salaries and expenses

25 of judges and hearing officers,

26 including the traffic division.

27 State appropriation..... 9,469,000

28 Section 248. Judicial Conduct.

29 The following amounts are

30 appropriated from the General Fund

1	for Judicial Conduct for the		
2	current fiscal year:	Federal	State
3	For salaries and expenses of		
4	the Judicial Conduct Board.		
5	State appropriation.....		2,555,000
6	For the salaries and expenses		
7	of the Judicial Ethics Advisory		
8	Board.		
9	State appropriation.....		214,000
10	Section 249. Court of Judicial Discipline.		
11	The following amounts are		
12	appropriated from the General Fund		
13	to the Court of Judicial		
14	Discipline for the current fiscal		
15	year:	Federal	State
16	For salaries and expenses of		
17	the Court of Judicial Discipline.		
18	State appropriation.....		618,000
19	Section 250. Juror cost reimbursement.		
20	The following amounts are		
21	appropriated from the General Fund		
22	for juror cost reimbursement for		
23	the current fiscal year:	Federal	State
24	For juror cost reimbursement.		
25	State appropriation.....		1,118,000
26	Section 251. County court reimbursement.		
27	The following amounts are		
28	appropriated from the General Fund		
29	for court costs for the current		
30	fiscal year:	Federal	State

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties in the administration
4 and operation of courts of common
5 pleas during the calendar year
6 which immediately precedes the
7 beginning of the current fiscal
8 year.

9 State appropriation..... 23,136,000

10 For senior judge operational
11 support grants.

12 State appropriation..... 1,375,000

13 For payment to counties as
14 reimbursement for costs incurred
15 by counties for court interpreter
16 services.

17 State appropriation..... 3,000,000

18 SUBPART C

19 GENERAL ASSEMBLY

20 Section 261. Senate.

21 The following amounts are
22 appropriated from the General Fund
23 to the Senate for the current

24 fiscal year: Federal State

25 For the salaries, wages and all
26 necessary expenses for the
27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 9,307,000

30 Salaries, wages and other

1 personnel expenses of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 3,239,000

7 Salaries, wages and other
8 personnel expenses of employees of
9 the Senate and expenses of the
10 office of the President pro
11 tempore, including member lodging
12 rental, to be disbursed at the
13 direction of the President pro
14 tempore.

15 State appropriation..... 14,672,000

16 Incidental expenses for payment
17 of salaries, wages, other
18 personnel expenses, maintenance
19 and other expenses of the Senate.

20 State appropriation..... 3,775,000

21 The above appropriations for
22 incidental expenses shall be paid
23 prior to the payment of such
24 expenses on warrant of the State
25 Treasurer in favor of the Chief
26 Clerk upon the presentation of
27 requisitions for the same provided
28 that the total amount of
29 requisitions for advancements,
30 less the total amount of

1 expenditures made as certified by
2 such officer to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses: Mileage
8 and expenses, Senators: In
9 addition to the annual allocation
10 for expenses authorized by law for
11 each member of the Senate, each
12 member shall receive an annual
13 allocation in an amount
14 established by the Senate
15 Committee on Management Operations
16 for actual expenses incurred for
17 lodging and meals while away from
18 home on official legislative
19 business, official postage and all
20 other expenses incidental to
21 legislative duties as provided for
22 in the Financial Operating Rules
23 of the Senate. Upon presentation
24 of requisitions by the Chief Clerk
25 for such expenses, such
26 requisitions shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to

1 receive such payments.

2 State appropriation..... 1,487,000

3 Legislative purchasing and

4 expenses: For furniture,

5 technology improvements,

6 restorations, security

7 enhancements, North Office

8 Building modernization, equipment,

9 renovations, personnel expenses

10 and other expenses.

11 State appropriation..... 8,450,000

12 Upon presentation of

13 requisitions by the Chief Clerk

14 against the appropriations for

15 legislative purchasing and

16 expenses, such shall be paid on

17 warrant of the State Treasurer

18 directly to and in favor of the

19 persons designated in such

20 requisitions as entitled to

21 receive such payments.

22 Expenses of the Committee on

23 Appropriations (R) and the

24 Committee on Appropriations (D):

25 For investigating schools,

26 colleges, universities,

27 correctional institutions, mental

28 hospitals, medical and surgical

29 hospitals, homes and other

30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures and the general
5 operation and administration of
6 the institutions and agencies, in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth,
11 and for the collection of data
12 from other states, attending
13 seminars and conferences and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and for the
18 necessary travel expenses, and all
19 other expenses deemed necessary by
20 the chair (R) or the chair (D), as
21 appropriate, or for salary, wages
22 and other personnel expenses
23 deemed appropriate by the
24 respective caucus staff
25 administrator in compiling data
26 and information connected with the
27 work of the Senate in compiling
28 comparative costs and other fiscal
29 data and information for the use
30 of the committee and the Senate

1 during legislative sessions and
2 during the interim between
3 legislative sessions to the
4 discharge of such duties. The
5 committee, upon authorization of
6 the majority chair, shall have the
7 authority to examine and inspect
8 all properties, equipment,
9 facilities, files, records and
10 accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or
13 any institution or agency
14 supported, in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the majority chair to
20 compel the attendance of witnesses
21 and the production of any papers,
22 books, accounts, documents and
23 testimony touching matters
24 properly being inquired into by
25 the committee and to cause the
26 deposition of witnesses either
27 residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions. Upon

1 presentation of requisitions by
2 the Chief Clerk for such expenses,
3 such shall be paid on warrant of
4 the State Treasurer directly to
5 and in favor of the persons
6 designated in such requisition as
7 entitled to receive such
8 compensation or expenses. The sum
9 appropriated shall be divided
10 equally by the State Treasurer and
11 shall be deposited in separate
12 accounts for the Committee on
13 Appropriations (R) and the
14 Committee on Appropriations (D).

15 State appropriation.....

3,166,000

16 Caucus Operations Account (R)
17 and the Caucus Operations Account
18 (D): For payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring
21 personnel and staff for services
22 which, in the opinion of the Floor
23 Leader (R) or the Floor Leader (D)
24 as may be appropriate, may be
25 required or arise during
26 legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of
29 all other expenses, including
30 member lodging rental, related to

1 the performance of Senate duties
2 and responsibilities. Upon
3 presentation of requisitions by
4 the Chief Clerk, such shall be
5 paid on warrant of the State
6 Treasurer directly to and in favor
7 of the persons designated in such
8 requisition as entitled to receive
9 such compensation or expenses. The
10 entire sum appropriated shall be
11 divided by the State Treasurer in
12 amounts to be determined by a
13 unanimous vote of the Executive
14 Committee of the Senate Committee
15 on Management Operations or in the
16 absence of a unanimous vote of the
17 Executive Committee then by a
18 majority vote of the Senate
19 Committee on Management Operations
20 and such amounts shall be
21 deposited into the Caucus
22 Operations (R) and Caucus
23 Operations (D) Accounts.

24 State appropriation.....

88,526,000

25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the minority caucus
28 of the Senate remaining unexpended
29 and unencumbered on the effective
30 date of this part may be

1 transferred by the Committee on
2 Management Operations, by a vote
3 of two-thirds of its members, in
4 its discretion to such Senate
5 accounts as the committee deems
6 necessary. All other
7 appropriations made in this act or
8 any other fiscal year to any other
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part may be
12 transferred by the Committee on
13 Managements Operations, by a
14 majority vote of its members. Such
15 power to transfer appropriations
16 shall be limited to the current
17 fiscal year.
18 Section 262. House of Representatives.

19 The following amounts are
20 appropriated from the General Fund
21 to the House of Representatives

22 for the current fiscal year:	Federal	State
---------------------------------	---------	-------

23 For the salaries, wages and all
24 necessary expenses for the
25 following purposes:

26 Representatives' compensation,
27 extra compensation to the Speaker
28 of the House of Representatives
29 and leaders of the House of
30 Representatives and other

1 necessary expenses.

2 State appropriation..... 37,940,000

3 For caucus operations. For
4 allocation in such amounts as may
5 be designated by the Legislative
6 Management Committee (R) and the
7 Legislative Management Committee
8 (D) for payment of salaries, wages
9 and all other compensation and
10 necessary expenses incurred in
11 hiring personnel and staff for
12 services in the furtherance of the
13 operations of the House of
14 Representatives as may be
15 appropriate, required or arise
16 during legislative sessions and
17 during the interim between
18 legislative sessions. Of the sum
19 appropriated, the State Treasurer
20 shall deposit \$67,221,000 in the
21 Caucus Operations Account (D) and
22 \$72,823,000 in the Caucus
23 Operations Account (R). Upon
24 presentation of requisitions by
25 the Chief Clerk of the House for
26 such compensation or expenses,
27 such shall be paid on warrant of
28 the State Treasurer directly to
29 and in favor of the persons
30 designated in such requisitions as

1 entitled to receive such
2 compensation or expenses. An
3 accounting, together with
4 supporting documents whenever
5 possible, shall be filed in the
6 Office of the Chief Clerk of such
7 expenses since the filing of the
8 prior account.

9 State appropriation..... 140,044,000

10 For the operation of the
11 Speaker's Office.

12 State appropriation..... 1,703,000

13 For Bipartisan Management
14 Committee, Chief Clerk,
15 Comptroller and the Commonwealth
16 Emergency Medical System.

17 State appropriation..... 14,834,000

18 Mileage: Representatives,
19 officers and employees.

20 State appropriation..... 672,000

21 For postage: Chief Clerk and
22 Legislative Journal.

23 State appropriation..... 2,816,000

24 For contingent expenses (R) and
25 (D). The sum appropriated shall be
26 allocated to the officers and
27 members in the same manner and
28 proportion as appropriations for
29 contingent expenses contained in
30 section 252 of the act of July 4,

1 2004 (P.L.1837, No.7A), known as
2 the General Appropriation Act of
3 2004.

4 State appropriation..... 2,118,000

5 The above appropriations for
6 postage and for contingent
7 expenses shall be paid prior to
8 the payment of such expenses on
9 warrant of the State Treasurer in
10 favor of the officers above named
11 upon the presentation of their
12 requisitions for the same,
13 provided that the total amount of
14 requisitions for advancements,
15 less the total amount of
16 expenditures made as certified by
17 such officers to the State
18 Treasurer, shall not exceed the
19 amount of the bond of the officer
20 having control of the disbursement
21 from the funds advanced.

22 Miscellaneous expenses:

23 Incidental expenses.

24 State appropriation..... 7,569,000

25 Expenses - Representatives: In
26 addition to annual reimbursement
27 for expenses heretofore authorized
28 by law for each member of the
29 House of Representatives, each
30 member shall be entitled to

1 reimbursement for actual expenses,
2 not exceeding the sum of \$12,500
3 annually, incurred for lodging and
4 meals while away from home on
5 official legislative business,
6 home office expenses, official
7 postage, staff and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 4,251,000

11 Legislative printing and
12 expenses.

13 State appropriation..... 11,174,000

14 For the payment of the expenses
15 of the Committee on Appropriations
16 (R) of the House of
17 Representatives in investigating
18 schools, colleges, universities,
19 correctional institutions, mental
20 hospitals, medical and surgical
21 hospitals, homes and other
22 institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State
25 Treasury in analyzing reports,
26 expenditures and the general
27 operation and administration of
28 the institutions and agencies in
29 examining and analyzing requests
30 of the same and of the various

1 departments, boards and
2 commissions of the Commonwealth,
3 and for the collection of data
4 from other states, attending
5 seminars and conferences, and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and any office
10 expenses necessary to serve the
11 committee and its chair, and for
12 the necessary clerical assistance
13 and other assistance, travel
14 expenses and all other expenses
15 deemed necessary by the chair in
16 compiling data and information
17 connected with the work of the
18 committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,

1 institution, board, committee,
2 commission or agency or any
3 institution or agency supported,
4 in whole or in part, by
5 appropriation from the State
6 Treasury and to administer oaths.
7 The sum appropriated shall be paid
8 on warrant of the State Treasurer
9 in favor of the chair of the
10 committee on the presentation of
11 his requisition for the same. The
12 chair of the Committee on
13 Appropriations (R) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (R), of the committee's expenses
24 since the filing of the prior
25 account.

26	State appropriation.....	3,223,000
27	For the payment of the expenses	
28	of the Committee on Appropriations	
29	(D) of the House of	
30	Representatives in investigating	

1 schools, colleges, universities,
2 correctional institutions, mental
3 hospitals, medical and surgical
4 hospitals, homes and other
5 institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury in analyzing reports,
9 expenditures, and the general
10 operation and administration of
11 the institutions and agencies in
12 examining and analyzing requests
13 of the same and of the various
14 departments, boards and
15 commissions of the Commonwealth
16 and for the collection of data
17 from other states, attending
18 seminars and conferences, and in
19 cooperating and exchanging
20 information with legislative
21 budget and financial committees of
22 other states, and any office
23 expenses necessary to serve the
24 committee and its chair, and for
25 the necessary clerical assistance,
26 and other assistance, travel
27 expenses and all other expenses
28 deemed necessary by the chair in
29 compiling data and information
30 connected with the work of the

1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 Committee on Appropriations (D) on
24 the presentation of his
25 requisition for the same. The
26 chair of the Committee on
27 Appropriations (D) shall, not
28 later than 30 days after the
29 termination of his term of office
30 or until his successor is elected

1 and also within 30 days after the
2 adjournment of any regular or
3 special session, file an account,
4 together with supporting documents
5 whenever possible, in the office
6 of the Committee on Appropriations
7 (D) of the House of
8 Representatives, of his expenses
9 since the filing of the prior
10 account.

11 State appropriation..... 3,223,000

12 The Committee on Appropriations
13 may issue subpoenas under the hand
14 and seal of the majority chair to
15 compel the attendance of witnesses
16 and the production of any papers,
17 books, accounts, documents and
18 testimony touching matters
19 properly being inquired into by
20 the committee and to cause the
21 deposition of witnesses either
22 residing within or without the
23 State to be taken in the manner
24 prescribed by law for taking
25 depositions in civil actions.

26 For the payment to the Special
27 Leadership Account (R) for payment
28 of salaries, wages and all other
29 incidental expenses incurred in
30 hiring personnel and staff or for

1 services, which, in the opinion of
2 the Floor Leader, may be required
3 or arise during legislative
4 sessions and during the interim
5 between legislative sessions and
6 for the payment of all other
7 expenses related to the
8 performance of his duties and
9 responsibilities. The sum
10 appropriated shall be paid on
11 warrant of the State Treasurer in
12 favor of the Floor Leader on the
13 presentation of his requisition
14 for the same. The Floor Leader
15 shall, not later than 30 days
16 after the termination of his term
17 of office or until his successor
18 is elected and also within 30 days
19 after the adjournment of any
20 regular or special session, file
21 an account, together with
22 supporting documents whenever
23 possible, in the office of the
24 Floor Leader, of such expenses
25 since the filing of the prior
26 account.

27 State appropriation.....

6,045,000

28 For the payment to the Special
29 Leadership Account (D) for payment
30 of salaries, wages and all other

1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services which, in the opinion of
4 the Floor Leader, may be required
5 or arise during legislative
6 sessions and during the interim
7 between legislative sessions and
8 for the payment of all other
9 expenses related to the
10 performance of his duties and
11 responsibilities. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Floor Leader on the
15 presentation of his requisition
16 for the same. The Floor Leader
17 shall, not later than 30 days
18 after the termination of his term
19 of office or until his successor
20 is elected and also within 30 days
21 after the adjournment of any
22 regular or special session, file
23 an account, together with
24 supporting documents whenever
25 possible, in the office of the
26 Floor Leader, of such expense
27 since the filing of the prior
28 account.

29 State appropriation.....

6,045,000

30 All appropriations made in this

1 act or in any other fiscal year to
2 any account of the House of
3 Representatives remaining
4 unexpended and unencumbered on the
5 effective date of this part, may
6 be transferred by the authority
7 responsible for administering the
8 account, in its discretion, to
9 such House accounts as that
10 responsible authority deems
11 necessary. Such power to transfer
12 appropriations shall be limited to
13 the current fiscal year.

14 SUBPART D

15 GOVERNMENT SUPPORT AGENCIES

16 Section 271. Legislative Reference Bureau.

17 The following amounts are
18 appropriated from the General Fund
19 to the Legislative Reference Bureau

20 for the current fiscal year:	Federal	State
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21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Legislative Reference Bureau,
24 including the Code and Bulletin
25 section.

26 State appropriation.....		10,285,000
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27 For the Pennsylvania Bulletin
28 and Pennsylvania Code and related
29 expenses.

30 State appropriation.....		886,000
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1 For contingent expenses.

2 State appropriation..... 25,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are

5 appropriated from the General Fund

6 to the Legislative Budget and

7 Finance Committee for the current

8 fiscal year:

Federal	State
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9 For the salaries, wages and all

10 necessary expenses for the work of

11 the Legislative Budget and Finance

12 Committee.

13 State appropriation..... 2,020,000

14 Section 273. Legislative Data Processing Committee.

15 The following amounts are

16 appropriated from the General Fund

17 to the Legislative Data Processing

18 Committee for the current fiscal

19 year:

Federal	State
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20 For salaries, wages, other

21 personnel expenses, operating

22 costs, contracts, equipment,

23 software, other incidental expenses

24 and costs associated with the

25 operation of the Legislative Data

26 Processing Center, including an

27 allocation of \$2,309,000 to each of

28 the Senate Republican and

29 Democratic Caucus computer services

30 departments for the payment of

1 operating costs, contracts,
2 equipment, software, other
3 incidental expenses and costs at
4 the direction of the respective
5 caucus staff administrator, and an
6 allocation of \$9,500,000 to the
7 House of Representatives Republican
8 Caucus Computer Services Account,
9 and an allocation of \$7,500,000 to
10 the House of Representatives
11 Democratic Caucus Computer Services
12 Account for the payment of
13 operating costs, contracts,
14 equipment, software, other
15 incidental expenses and costs to be
16 disbursed at the direction of the
17 Speaker of the House of
18 Representatives and the Minority
19 Leader of the House of
20 Representatives, and an allocation
21 of \$400,000 to each of the Senate
22 Republican and Democratic caucuses
23 for committee and contingent
24 expenses to be allocated in amounts
25 determined by unanimous agreement
26 of the executive committee of the
27 Senate Committee on Management
28 Operations, and an allocation of
29 \$400,000 to each of the House of
30 Representatives Republican and

1 Democratic Caucuses for costs
2 associated with caucus operations
3 to be disbursed at the direction of
4 the Speaker of the House of
5 Representatives and the Minority
6 Leader of the House of
7 Representatives, and an allocation
8 of \$2,460,000 to the House of
9 Representatives Republican Caucus
10 for disbursement by the Speaker of
11 the House of Representatives.

12 State appropriation..... 32,255,000

13 For information technology
14 modernization.

15 State appropriation..... 2,500,000

16 Section 274. Joint State Government Commission.

17 The following amounts are
18 appropriated from the General Fund
19 to the Joint State Government
20 Commission for the current fiscal

21 year: Federal State

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Joint State Government
25 Commission.

26 State appropriation..... 1,701,000

27 Section 275. Local Government Commission.

28 The following amounts are
29 appropriated from the General Fund
30 to the Local Government Commission

1	for the current fiscal year:	Federal	State
2	For the salaries, wages and all		
3	expenses necessary for the work of		
4	the Local Government Commission.		
5	State appropriation.....		1,283,000
6	For the compilation and		
7	distribution of various municipal		
8	codes.		
9	State appropriation.....		24,000
10	Section 276. (Reserved).		
11	Section 277. Legislative Audit Advisory Commission.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Legislative Audit Advisory		
15	Commission for the current fiscal		
16	year:	Federal	State
17	For the salaries, wages and all		
18	expenses necessary for the work of		
19	the Legislative Audit Advisory		
20	Commission.		
21	State appropriation.....		285,000
22	Section 278. Independent Regulatory Review Commission.		
23	The following amounts are		
24	appropriated from the General Fund		
25	to the Independent Regulatory		
26	Review Commission for the current		
27	fiscal year:	Federal	State
28	For the salaries, wages and all		
29	necessary expenses for the work of		
30	the Independent Regulatory Review		

1 Commission.
 2 State appropriation..... 2,155,000
 3 Section 279. Capitol Preservation Committee.
 4 The following amounts are
 5 appropriated from the General Fund
 6 to the Capitol Preservation
 7 Committee for the current fiscal
 8 year: Federal State
 9 For the operation of the Capitol
 10 Preservation Committee.
 11 State appropriation..... 827,000
 12 For the restoration of the
 13 Capitol and its artifacts,
 14 including support facilities and
 15 services.
 16 State appropriation..... 3,157,000
 17 Section 280. Pennsylvania Commission on Sentencing.
 18 The following amounts are
 19 appropriated from the General Fund
 20 to the Pennsylvania Commission on
 21 Sentencing for the current fiscal
 22 year: Federal State
 23 For the Pennsylvania Commission
 24 on Sentencing.
 25 State appropriation..... 2,553,000
 26 Section 281. Center for Rural Pennsylvania.
 27 The following amounts are
 28 appropriated from the General Fund
 29 to the Center for Rural
 30 Pennsylvania for the current fiscal

1	year:	Federal	State
2	For the Center for Rural		
3	Pennsylvania.		
4	State appropriation.....		1,250,000
5	Section 282. Commonwealth Mail Processing Center.		
6	The following amounts are		
7	appropriated from the General Fund		
8	to the Commonwealth Mail Processing		
9	Center for the current fiscal year:	Federal	State
10	For salaries, wages, other		
11	personnel expenses, operating		
12	costs, contracts, equipment,		
13	software, other incidental expenses		
14	and costs associated with the		
15	operation of the Commonwealth Mail		
16	Processing Center, including an		
17	allocation of \$1,040,000 to the		
18	Chief Clerk of the Senate for		
19	payment of postage and		
20	communication expenses as		
21	determined by the Senate Committee		
22	on Management Operations.		
23	State appropriation.....		3,583,000
24	Section 283. Independent Fiscal Office.		
25	The following amounts are		
26	appropriated from the General Fund		
27	to the Independent Fiscal Office		
28	for the current fiscal year:	Federal	State
29	For the salaries, wages and all		
30	expenses necessary for the work of		

1 the Independent Fiscal Office,
2 including up to \$200,000 for
3 pension actuarial analysis.

4 State appropriation..... 2,343,000

5 PART III

6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 301. Department of Aging.

8 The following amounts are
9 appropriated from the State Lottery
10 Fund to the Department of Aging for

11 the current fiscal year: Federal State

12 For general government
13 operations of the Department of
14 Aging.

15 State appropriation..... 12,204,000

16 For PENNCARE for older
17 Pennsylvanians for the purpose of
18 developing, operating and
19 purchasing services for the aged
20 and other adults, including, but
21 not limited to, model projects,
22 community care services, audits of
23 area agencies on aging, protective
24 services and counseling services.

25 State appropriation..... 292,848,000

26 For preadmission assessment.

27 State appropriation..... 8,750,000

28 For caregiver support.

29 State appropriation..... 12,103,000

30 For transfer from the State

1 Lottery Fund to the Pharmaceutical
 2 Assistance Fund.
 3 State appropriation..... 135,000,000
 4 For Alzheimer's outreach.
 5 State appropriation..... 250,000
 6 For grants to senior centers.
 7 State appropriation..... 3,000,000
 8 Section 302. Department of Human Services.
 9 The following amounts are
 10 appropriated from the State Lottery
 11 Fund to the Department of Human
 12 Services for the current fiscal
 13 year: Federal State
 14 For medical assistance -
 15 transportation services.
 16 State appropriation..... 4,000,000
 17 For medical assistance -
 18 Community HealthChoices.
 19 State appropriation..... 348,966,000
 20 PART IV
 21 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 22 Section 401. Department of Community and Economic Development.
 23 The following amounts are
 24 appropriated from the Tobacco
 25 Settlement Fund to the Department
 26 of Community and Economic
 27 Development for the current fiscal
 28 year: Federal State
 29 For life sciences greenhouses.
 30 State appropriation..... 3,000,000

1 Section 402. Department of Human Services.

2 The following amounts are
3 appropriated from the Tobacco
4 Settlement Fund to the Department
5 of Human Services for the current

6 fiscal year: Federal State

7 For medical assistance -
8 Community HealthChoices.

9 State appropriation..... 158,516,000

10 PART V

11 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

12 APPROPRIATIONS

13 Section 501. Supreme Court.

14 The following amounts are
15 appropriated from the Judicial
16 Computer System Augmentation
17 Account to the Supreme Court for

18 the current fiscal year: Federal State

19 For the Statewide judicial
20 computer system.

21 State appropriation..... 46,572,000

22 PART VI

23 EMERGENCY MEDICAL SERVICES OPERATING FUND

24 APPROPRIATIONS

25 Section 601. Department of Health.

26 The following amounts are
27 appropriated from the Emergency
28 Medical Services Operating Fund to
29 the Department of Health for the

30 current fiscal year: Federal State

1	For emergency medical services.		
2	State appropriation.....		10,600,000
3	For Catastrophic Medical and		
4	Rehabilitation Program.		
5	State appropriation.....		4,100,000
6	PART VII		
7	STATE STORES FUND APPROPRIATIONS		
8	Section 701. (Reserved).		
9	PART VIII		
10	MOTOR LICENSE FUND APPROPRIATIONS		
11	SUBPART A		
12	MOTOR LICENSE FUND		
13	Section 801. Department of Transportation.		
14	The following amounts are		
15	appropriated from the Motor License		
16	Fund to the Department of		
17	Transportation for the current		
18	fiscal year:	Federal	State
19	For the salaries, wages and all		
20	necessary expenses for the proper		
21	administration of the Department of		
22	Transportation, including the State		
23	Transportation Commission and the		
24	State Transportation Advisory		
25	Committee and the Statewide		
26	coordination of municipal services.		
27	State appropriation.....		76,342,000
28	For operation of welcome		
29	centers.		
30	State appropriation.....		4,599,000

1 For the salaries, wages and all
2 necessary expenses for the
3 operation of the highway and safety
4 improvement programs, including
5 planning and research, design,
6 engineering, right-of-way
7 acquisition and the operation of
8 the engineering district facilities
9 and liaison services with
10 communities on local road
11 engineering and construction
12 activities.

13 State appropriation..... 650,000,000

14 For the salaries, wages and all
15 necessary expenses for the
16 administration and operation of the
17 maintenance program for State
18 roads, bridges, tunnels and
19 structures, including the operation
20 of the county maintenance district
21 facilities.

22 State appropriation..... 987,766,000

23 For highway systems technology
24 and innovation.

25 State appropriation..... 16,000,000

26 For reinvestment in Department
27 of Transportation facilities.

28 State appropriation..... 16,500,000

29 For the salaries, wages and all
30 necessary expenses for the

1 administration of the traffic
2 safety program and the
3 administration and operation of the
4 operator and vehicle registration
5 programs.

6 State appropriation..... 234,925,000

7 For homeland security - REAL ID.

8 State appropriation..... 31,130,000

9 For payments to municipalities
10 pursuant to the act of June 1, 1956
11 (1955 P.L.1944, No.655), referred
12 to as the Liquid Fuels Tax
13 Municipal Allocation Law.

14 State appropriation..... 30,000,000

15 For payments to municipalities
16 to assist in maintenance and
17 construction costs of roads.

18 State appropriation..... 244,887,000

19 For supplemental payments to
20 municipalities to assist in
21 maintenance and construction costs
22 of roads in accordance with 75
23 Pa.C.S. Ch. 93 (relating to
24 supplemental funding for municipal
25 highway maintenance).

26 State appropriation..... 5,000,000

27 For maintenance and construction
28 of county bridges. An allocation to
29 a county under this appropriation
30 may be used in whole or in part by

1 the county for grants to
2 municipalities for distribution in
3 accordance with 75 Pa.C.S.
4 § 9010(c) (relating to disposition
5 and use of tax).

6 State appropriation..... 5,000,000

7 For municipal traffic signals.

8 State appropriation..... 40,000,000

9 Section 802. (Reserved).

10 Section 803. Treasury Department.

11 The following amounts are
12 appropriated from the Motor
13 License Fund to the Treasury
14 Department for the current fiscal
15 year:

Federal	State
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16 For the payment of salaries,
17 wages and all necessary expenses
18 in the proper administration of
19 the program to refund liquid fuels
20 taxes to which the Commonwealth is
21 not entitled.

22 State appropriation..... 561,000

23 For the payment of principal
24 and interest requirements on
25 general obligation bonds issued
26 for transportation projects.

27 State appropriation..... 35,873,000

28 For payment of principal and
29 interest requirements on general
30 obligation bonds issued for public

1 improvements.

2 State appropriation..... 16,477,000

3 For payment of the compensation

4 of the Commonwealth's loan and

5 transfer agent for services and

6 expenses in connection with the

7 registration, transfer and payment

8 of interest on bonds of the

9 Commonwealth and other services

10 required to be performed by the

11 loan and transfer agent.

12 State appropriation..... 40,000

13 Section 804. Department of Agriculture.

14 The following amounts are

15 appropriated from the Motor License

16 Fund to the Department of

17 Agriculture for the current fiscal

18 year:

	Federal	State
19 For administration of the		
20 weights and measures program.		
21 State appropriation.....		5,817,000
22 For the State Conservation		
23 Commission for the maintenance and		
24 improvement of dirt and gravel		
25 roads.		
26 State appropriation.....		28,000,000
27 Section 805. (Reserved).		
28 Section 806. Department of Conservation and Natural Resources.		
29 The following amounts are		
30 appropriated from the Motor License		

1	Fund to the Department of		
2	Conservation and Natural Resources		
3	for the current fiscal year:	Federal	State
4	For the maintenance and		
5	mitigation of dust and sediment		
6	pollution from forestry roads.		
7	State appropriation.....		7,000,000
8	Section 807. (Reserved).		
9	Section 808. (Reserved).		
10	Section 809. Department of General Services.		
11	The following amounts are		
12	appropriated from the Motor License		
13	Fund to the Department of General		
14	Services for the current fiscal		
15	year:	Federal	State
16	For payment of tort claims.		
17	State appropriation.....		9,000,000
18	Section 810. Department of Revenue.		
19	The following amounts are		
20	appropriated from the Motor License		
21	Fund to the Department of Revenue		
22	for the current fiscal year:	Federal	State
23	For administration and		
24	enforcement of various Motor		
25	License Fund tax regulations.		
26	State appropriation.....		23,564,000
27	Section 811. Pennsylvania State Police.		
28	The following amounts are		
29	appropriated from the Motor License		
30	Fund to the Pennsylvania State		

1	Police for the current fiscal year:	Federal	State
2	For transfer to the Public		
3	Safety and Protection Fund.		
4	State appropriation.....		400,000,000

5 SUBPART B

6 AVIATION RESTRICTED ACCOUNT

7 Section 821. Department of Transportation.

8 The following amounts are
9 appropriated from the Aviation
10 Restricted Account to the
11 Department of Transportation for
12 the current fiscal year:

13	For payment for aviation	Federal	State
14	operations, including the operation		
15	and maintenance of State-owned		
16	aircraft, payment of general		
17	expenses, supplies, printing and		
18	equipment; for the development and		
19	maintenance of State airports and		
20	the maintenance and repair of		
21	landing fields, intermediate		
22	landing fields, landing field		
23	equipment, beacon sites and other		
24	navigation facilities; and for the		
25	encouragement and development of		
26	civil aeronautics.		

27	State appropriation.....		4,400,000
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28 For airport development.

29	State appropriation.....		4,500,000
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30 For real estate tax rebate

1 payments to privately owned public
2 use airports.
3 State appropriation..... 250,000

4 PART IX
5 HAZARDOUS MATERIAL RESPONSE FUND
6 APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are
9 appropriated from the Hazardous
10 Material Response Fund to the

11 Pennsylvania Emergency Management
12 Agency for the current fiscal year: Federal State
13 For general administration and
14 operational expenses.

15 State appropriation..... 160,000

16 For training programs for
17 hazardous material response teams.

18 State appropriation..... 160,000

19 For grants to support counties'
20 activities.

21 State appropriation..... 1,120,000

22 For public and facility owner
23 education, information and
24 participation programs.

25 State appropriation..... 160,000

26 PART X
27 MILK MARKETING FUND APPROPRIATIONS

28 Section 1001. Milk Marketing Board.

29 The following amounts are
30 appropriated from the Milk

1	Marketing Fund to the Milk		
2	Marketing Board for the current		
3	fiscal year:	Federal	State
4	For the operation of the Milk		
5	Marketing Board.		
6	State appropriation.....		2,840,000

7 PART XI
8 HOME INVESTMENT TRUST FUND
9 APPROPRIATIONS

10 Section 1101. Department of Community and Economic Development.

11 The following amounts are
12 appropriated from the Home
13 Investment Trust Fund to the
14 Department of Community and
15 Economic Development for the

16	current fiscal year:	Federal	State
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17 The following Federal amounts
18 are appropriated for the
19 administration of the Affordable
20 Housing Act:

21 (1) "Affordable Housing Act
22 Administration."

23	Federal appropriation.....	4,000,000
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24 PART XII

25 TUITION ACCOUNT GUARANTEED SAVINGS

26 PROGRAM FUND APPROPRIATIONS

27 Section 1201. Treasury Department.

28 The following amounts are
29 appropriated from the Tuition
30 Account Guaranteed Savings Program

1 Fund to the Treasury Department for
2 the current fiscal year: Federal State
3 For the operation of the Tuition
4 Account Program Bureau.
5 State appropriation..... 3,339,000

6 PART XIII

7 BANKING FUND APPROPRIATIONS

8 Section 1301. Department of Banking and Securities.

9 The following amounts are
10 appropriated from the Banking Fund
11 to the Department of Banking and
12 Securities for the current fiscal
13 year: Federal State

14 For general government
15 operations of the Department of
16 Banking and Securities.
17 State appropriation..... 23,532,000

18 PART XIV

19 FIREARM RECORDS CHECK FUND

20 APPROPRIATIONS

21 Section 1401. Pennsylvania State Police.

22 The following amounts are
23 appropriated from the Firearm
24 Records Check Fund to the
25 Pennsylvania State Police for the
26 current fiscal year: Federal State
27 For activities associated with
28 the purchase of firearms by
29 individuals.

30 State appropriation..... 4,000,000

1 PART XV
2 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
3 AUTHORITY FUND APPROPRIATIONS

4 Section 1501. Department of Community and Economic Development.

5 The following amounts are
6 appropriated from the Ben Franklin
7 Technology Development Authority
8 Fund to the Department of Community
9 and Economic Development for the

10 current fiscal year:	Federal	State
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11 For the Ben Franklin Technology
12 Development Authority Fund.

13 State appropriation.....		17,500,000
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14 PART XVI

15 OIL AND GAS LEASE FUND APPROPRIATIONS

16 Section 1601. Department of Conservation and Natural Resources.

17 The following amounts are
18 appropriated from the Oil and Gas
19 Lease Fund to the Department of
20 Conservation and Natural Resources

21 for the current fiscal year:	Federal	State
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22 For general government
23 operations.

24 State appropriation.....		16,255,000
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25 For State parks operations.

26 State appropriation.....		21,101,000
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27 For State forests operations.

28 State appropriation.....		21,235,000
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29 For State parks and State
30 forests infrastructure projects.

1 State appropriation..... 112,000,000

2 PART XVII

3 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

4 Section 1701. Attorney General.

5 The following amounts are

6 appropriated from the Home

7 Improvement Account to the Attorney

8 General for the current fiscal

9 year: Federal State

10 For home improvement consumer

11 protection.

12 State appropriation..... 2,693,000

13 PART XVIII

14 CIGARETTE FIRE SAFETY AND

15 FIREFIGHTER PROTECTION ACT

16 ENFORCEMENT FUND APPROPRIATIONS

17 Section 1801. Attorney General.

18 The following amounts are

19 appropriated from the Cigarette

20 Fire Safety and Firefighter

21 Protection Act Enforcement Fund to

22 the Attorney General for the

23 current fiscal year: Federal State

24 For cigarette fire safety and

25 firefighter protection enforcement.

26 State appropriation..... 50,000

27 PART XIX

28 INSURANCE REGULATION AND

29 OVERSIGHT FUND APPROPRIATIONS

30 Section 1901. Insurance Department.

1 The following amounts are
 2 appropriated from the Insurance
 3 Regulation and Oversight Fund to
 4 the Insurance Department for the
 5 current fiscal year: Federal State
 6 For general government
 7 operations of the Insurance
 8 Department.
 9 State appropriation..... 35,745,000

10 PART XX
 11 PENNSYLVANIA RACE HORSE DEVELOPMENT
 12 RESTRICTED ACCOUNT APPROPRIATIONS
 13 Section 2001. Department of Agriculture.

14 The following amounts are
 15 appropriated from the
 16 Pennsylvania Race Horse
 17 Development Restricted Account to
 18 the Department of Agriculture for
 19 the current fiscal year: Federal State
 20 For the Animal Health and
 21 Diagnostic Commission.
 22 State appropriation..... 5,350,000

23 For the Pennsylvania
 24 Veterinary Laboratory System.
 25 State appropriation..... 5,309,000
 26 For payments to Pennsylvania
 27 fairs.
 28 State appropriation..... 4,000,000

29 PART XXI
 30 JUSTICE REINVESTMENT FUND APPROPRIATIONS

1 (Reserved)

2 PART XXII

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 (Reserved)

5 PART XXIII

6 STATE RACING FUND APPROPRIATIONS

7 Section 2301. Department of Agriculture.

8 The following amounts are

9 appropriated from the State

10 Racing Fund to the Department of

11 Agriculture for the current

12 fiscal year: Federal State

13 For the State Horse Racing

14 Commission.

15 State appropriation..... 6,750,000

16 For the Pennsylvania Equine

17 Toxicology and Research

18 Laboratory.

19 State appropriation..... 12,000,000

20 For horse racing promotion.

21 State appropriation..... 2,000,000

22 Section 2302. Department of Revenue.

23 The following amounts are

24 appropriated from the State

25 Racing Fund to the Department of

26 Revenue for the current fiscal

27 year: Federal State

28 For administration of racing

29 revenue collections.

30 State appropriation..... 273,000

1 PART XXIV

2 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

3 Section 2401. Treasury Department.

4 The following amounts are

5 appropriated from the ABLE

6 Savings Program Fund to the

7 Treasury Department for the

8 current fiscal year: Federal State

9 For the operation of the

10 Pennsylvania ABLE Savings

11 Program.

12 State appropriation..... 1,130,000

13 PART XXV

14 TOURISM PROMOTION FUND RESTRICTED

15 ACCOUNT APPROPRIATIONS

16 Section 2501. Department of Community and Economic Development.

17 The following amounts are

18 appropriated from the Tourism

19 Promotion Fund Restricted Account

20 to the Department of Community

21 and Economic Development for the

22 current fiscal year: Federal State

23 For marketing to attract

24 tourists.

25 State appropriation..... 7,000,000

26 PART XXVI

27 ENHANCED REVENUE COLLECTION ACCOUNT

28 APPROPRIATIONS

29 (Reserved)

30 PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are

appropriated from the PENNVEST

Drinking Water Revolving Fund to

the Pennsylvania Infrastructure

Investment Authority for the

current fiscal year:

Federal

State

The following Federal amounts

are appropriated to the

Pennsylvania Infrastructure

Investment Authority:

(1) "Drinking Water Projects

Revolving Loan Fund."

Federal appropriation..... 50,000,000

(1.1) "IIJA - Drinking Water

Projects Revolving Loan Fund."

Federal appropriation..... 318,809,000

(2) "Loan Program

Administration."

Federal appropriation..... 1,500,000

(2.1) "IIJA - Loan Program

Administration."

Federal appropriation..... 7,062,000

(3) "Technical Assistance to

Small Systems."

Federal appropriation..... 1,750,000

(3.1) "IIJA - Technical

Assistance to Small Systems."

1	Federal appropriation.....	3,531,000
2	(4) "Assistance to State	
3	Programs."	
4	Federal appropriation.....	7,000,000
5	(4.1) "IIJA - Assistance to	
6	State Programs."	
7	Federal appropriation.....	1,158,000
8	(5) "Local Assistance and	
9	Source Water Pollution."	
10	Federal appropriation.....	11,268,000
11	(6) "IIJA - Local Assistance	
12	and Source Water Pollution."	
13	Federal appropriation.....	1,000,000
14	(7) "Infrastructure	
15	Improvement Projects."	
16	Federal appropriation.....	4,588,000

17 PART XXVIII

18 PENNVEST WATER POLLUTION CONTROL REVOLVING

19 FUND APPROPRIATIONS

20 Section 2801. Pennsylvania Infrastructure Investment Authority.

21 The following amounts are

22 appropriated from the PENNVEST

23 Water Pollution Control Revolving

24 Fund to the Pennsylvania

25 Infrastructure Investment

26 Authority for the current fiscal

27 year:	Federal	State
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28 The following Federal amounts

29 are appropriated to the

30 Pennsylvania Infrastructure

1 Investment Authority:

2 (1) "Sewage Projects

3 Revolving Loan Fund."

4 Federal appropriation..... 113,471,000

5 (2) "IIJA - Sewage Projects

6 Revolving Loan Fund."

7 Federal appropriation..... 166,784,000

8 (3) "Overflow and Storm Water

9 Grants."

10 Federal appropriation..... 4,800,000

11 PART XXIX

12 OPIOID SETTLEMENT RESTRICTED

13 ACCOUNT APPROPRIATIONS

14 Section 2901. Department of Drug and Alcohol Programs.

15 The following amounts are

16 appropriated from the Opioid

17 Settlement Restricted Account to

18 the Department of Drug and

19 Alcohol Programs for the current

20 fiscal year: Federal State

21 For costs associated with

22 opioid use disorder treatment and

23 abatement programs.

24 State appropriation..... 13,575,000

25 PART XXXI

26 PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS

27 Section 3101. Pennsylvania State Police.

28 The following amounts are

29 appropriated from the Public

30 Safety and Protection Fund to the

1 Pennsylvania State Police for the
2 current fiscal year: Federal State
3 For Pennsylvania State Police
4 operations.

5 State appropriation..... 1,489,808,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "Area Computer Crime."

11 Federal appropriation..... 12,700,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 Statewide Public Safety Radio
16 Network:

17 (1) "Broadband Network
18 Planning."

19 Federal appropriation..... 4,050,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 commercial vehicle inspections:

24 (1) "Motor Carrier Safety."

25 Federal appropriation..... 8,323,000

26 (2) "IIJA - Motor Carrier
27 Safety."

28 Federal appropriation..... 8,500,000

29 PART LI

30 ADDITIONAL APPROPRIATIONS FOR

1 PRIOR FISCAL YEAR

2 SUBPART A

3 GENERAL PROVISIONS

4 Section 5101. State appropriations.

5 (a) General Fund.--The sums specified in this part, or as
6 much thereof as may be necessary, are specifically appropriated
7 from the General Fund to agencies of the Executive and
8 Legislative Departments of the Commonwealth for the payment of
9 salaries, wages or other compensation and travel expenses of the
10 duly elected or appointed officers and employees of the
11 Commonwealth, for the payment of fees for contractual services
12 rendered, for the purchase or rental of goods and services,
13 printing, public advertising by or through any medium,
14 equipment, land and buildings and for payment of any other
15 expenses, as provided by law or by this act, necessary for the
16 proper conduct of the duties, functions and activities and for
17 the purposes specified in this part for the prior fiscal year
18 and for the payment of bills incurred and remaining unpaid at
19 the close of the fiscal year immediately preceding the prior
20 fiscal year.

21 (b) Special funds and accounts.--The sums specified in this
22 part, or as much thereof as may be necessary, are specifically
23 appropriated from the special funds and accounts in the State
24 Treasury to agencies of the Executive Department of the
25 Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.

Section 5102. Federal appropriations.

The Federal appropriations specified in this part, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the fiscal year immediately preceding the prior fiscal year.

SUBPART B

GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

Section 5111. Executive Offices.

The following amounts are appropriated from the General Fund to the Executive Offices for

the prior fiscal year:	Federal	State
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The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration for the prior fiscal year:

(1) "IIJA - State Cybersecurity."

1 Federal appropriation..... 0,000,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 Pennsylvania Human Relations
6 Commission for the prior fiscal
7 year:

8 (1) "EEOC - Special Project
9 Grant."

10 Federal appropriation..... 1,668,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Pennsylvania Commission on Crime
15 and Delinquency for the prior
16 fiscal year:

17 (1) "Smart Probation."

18 Federal appropriation..... 715,000

19 Section 5112. Department of Education.

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of
23 Education for the prior fiscal
24 year:

	Federal	State
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25 For payment of the
26 Commonwealth's share of Federal
27 Social Security taxes for certain
28 public school employees.

29 State appropriation.....		71,219,000
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30 For school food services.

1 State appropriation..... 42,500,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for school
 5 food services:
 6 (1) "Food and Nutrition -
 7 Local."
 8 Federal appropriation..... 1,215,761,000
 9 Section 5113. Department of Human Services.
 10 The following amounts are
 11 appropriated from the General
 12 Fund to the Department of Human
 13 Services for the prior fiscal
 14 year: Federal State
 15 For information systems.
 16 State appropriation..... 93,694,000
 17 For Statewide operations
 18 related to county administration
 19 of the public assistance and
 20 medical assistance programs.
 21 State appropriation..... 51,799,000
 22 For mental health services,
 23 including grants to counties or
 24 other county-based human services
 25 included under the Human Services
 26 Block Grant Program, exclusive of
 27 capital improvements.
 28 State appropriation..... 866,093,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for mental
 2 health services:
 3 (1) "Suicide Prevention."
 4 Federal appropriation..... 10,436,000
 5 For intellectual disabilities
 6 - State centers.
 7 State appropriation..... 111,110,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for cash
 11 assistance:
 12 (1) "Refugees and Persons
 13 Seeking Asylum - Social
 14 Services."
 15 Federal appropriation..... 45,113,000
 16 For supplemental grants to
 17 aged, blind and disabled persons.
 18 State appropriation..... 130,535,000
 19 For medical assistance
 20 payments - capitation plans. For
 21 provision of outpatient services
 22 and inpatient hospital services
 23 to eligible persons enrolled in
 24 an approved capitation plan.
 25 State appropriation..... 3,614,505,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for medical
 29 assistance - capitation plans:
 30 (1) "Medical Assistance -

1 Capitation."

2 Federal appropriation..... 15,035,096,000

3 For primary health care and

4 preventive services for eligible

5 medical assistance recipients in

6 the fee-for-service delivery

7 system.

8 State appropriation..... 606,049,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for eligible

12 medical assistance recipients in

13 the fee-for-service delivery

14 system:

15 (1) "Medical Assistance -

16 Fee-for-Service."

17 Federal appropriation..... 2,094,129,000

18 For payment to the Federal

19 Government for the Medicare Drug

20 Program.

21 State appropriation..... 859,969,000

22 For medical assistance -

23 workers with disabilities.

24 State appropriation..... 42,522,000

25 For medical assistance

26 payments to qualifying

27 university-affiliated physician

28 practice plans.

29 State appropriation..... 9,706,000

30 For medical assistance

1	payments - hospital-based burn	
2	centers.	
3	State appropriation.....	3,975,000
4	For medical assistance	
5	payments - critical access	
6	hospitals.	
7	State appropriation.....	11,364,000
8	For medical assistance	
9	payments - obstetrics and	
10	neonatal services.	
11	State appropriation.....	2,986,000
12	For medical assistance	
13	payments - trauma centers.	
14	State appropriation.....	7,755,000
15	For medical assistance	
16	payments to academic medical	
17	centers.	
18	State appropriation.....	22,111,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for medical	
22	assistance payments to academic	
23	medical centers:	
24	(1) "Medical Assistance -	
25	Academic Medical Centers."	
26	Federal appropriation.....	26,738,000
27	For medical assistance -	
28	transportation.	
29	State appropriation.....	64,373,000
30	The following Federal amounts	

1 are appropriated to supplement
 2 the sum appropriated for medical
 3 assistance - transportation:
 4 (1) "Medical Assistance -
 5 Transportation."
 6 Federal appropriation..... 92,264,000
 7 For Children's Health
 8 Insurance Program.
 9 State appropriation..... 87,294,000
 10 For medical assistance - long-
 11 term living.
 12 State appropriation..... 136,406,000
 13 For medical assistance -
 14 Community HealthChoices.
 15 State appropriation..... 4,347,903,000
 16 For long-term care - managed
 17 care.
 18 State appropriation..... 156,648,000
 19 For intellectual disabilities
 20 - community-based program, which
 21 shall include grants to counties
 22 for noninstitutional programs or
 23 other county-based human services
 24 included under the Human Services
 25 Block Grant Program, exclusive of
 26 capital improvements.
 27 State appropriation..... 146,126,000
 28 For intellectual disabilities
 29 - intermediate care facilities.
 30 State appropriation..... 151,892,000

1 For intellectual disabilities
 2 - community waiver program.
 3 State appropriation..... 2,112,142,000
 4 For services to persons with
 5 autism spectrum disorders,
 6 including oversight, supportive
 7 services and provider training.
 8 State appropriation..... 29,375,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for services
 12 to persons with autism spectrum
 13 disorders:
 14 (1) "Medical Assistance -
 15 Autism Intervention Services."
 16 Federal appropriation..... 41,277,000
 17 For payments and services to
 18 counties for children and youth
 19 programs and for the care of
 20 delinquent and dependent
 21 children. This appropriation
 22 funding level is sufficient for
 23 an aggregate child welfare needs
 24 based budget allocation for the
 25 current fiscal year at
 26 \$1,998,888,745. The department
 27 may use up to \$44,237,925 of this
 28 appropriation to fund contracts
 29 for adoption services. The
 30 department may also use funds

1 from this appropriation for
2 assistance to counties in meeting
3 Federal reimbursement
4 documentation requirements.

5 State appropriation..... 1,482,362,000
6 For the Nurse Family
7 Partnership program.

8 State appropriation..... 14,087,000
9 For early intervention
10 services.

11 State appropriation..... 170,548,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for early
15 intervention services:

16 (1) "Education for Children
17 with Disabilities - Early
18 Intervention."

19 Federal appropriation..... 16,641,000

20 SUBPART E

21 TOBACCO SETTLEMENT FUND APPROPRIATIONS

22 Section 5131. Department of Human Services.

23 The following amounts are
24 appropriated from the Tobacco
25 Settlement Fund to the Department
26 of Human Services for the prior

27 fiscal year: Federal State

28 For medical assistance -
29 Community HealthChoices.

30 State appropriation..... 144,060,000

SUBPART H

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

Section 5161. Prior laws unaffected.

This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 5162. Compliance with other law before funds available.

No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 5163. Contracts prerequisite to encumbering or committing funds.

Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 5164. Minority business set-asides.

(a) Duty to report.--Each department or other instrumentality of the Commonwealth listed in this part authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement

1 needs at the beginning of each fiscal year and each fiscal
2 quarter thereafter.

3 (b) Definition.--As used in this section, the term "minority
4 business" means a minority business enterprise as defined in the
5 act of July 22, 1974 (P.L.598, No.206), known as the
6 Pennsylvania Minority Business Development Authority Act.
7 Section 5165. Appropriation of funds from miscellaneous
8 sources.

9 In addition to the amounts appropriated by this part:

10 (1) Moneys received in payment for food and household
11 supplies furnished to employees and other persons, except
12 inmates, by an institution, and moneys received from the
13 proceeds from the sale of any products of the soil, meats,
14 livestock, timber or other materials sold by the department
15 shall be paid into the General Fund and are appropriated out
16 of the General Fund to the several respective institutions
17 for the operation and maintenance of the institutions.

18 (2) Moneys received from any other source, except the
19 Federal Government, as contributions for the programs
20 provided in this part or as payment for services or materials
21 furnished by one institution to another, except those
22 collections designated as revenues, shall be paid into the
23 General Fund and are appropriated out of the General Fund for
24 the purposes of the respective appropriations.

25 (3) Moneys received by a department or agency of the
26 Commonwealth from any other source, except the Federal
27 Government, as contributions or supplements to the department
28 or agency for a program or administration of an act included
29 in this part shall be paid into the General Fund and credited
30 to the appropriation for that program or administration of

1 appropriated from the Federal Government during a previous
2 fiscal year which are expected to be received as reimbursements
3 may be carried forward until the close of the current fiscal
4 year to the extent that obligations are carried forward. In
5 addition, reimbursements actually received to support the
6 obligations may also be carried forward.

7 Section 6104. Subgrants between Federal appropriations.

8 Subgrants may be made between Federal appropriations without
9 further approval of the General Assembly. The Secretary of the
10 Budget shall submit a list of subgrants to the chair and
11 minority chair of the Appropriations Committee of the Senate and
12 the chair and minority chair of the Appropriations Committee of
13 the House of Representatives quarterly. No subgrant to a State
14 agency, however, may be made from a restricted receipt account
15 without a specific appropriation by the General Assembly.

16 Section 6105. Utilization of emergency Federal funds.

17 (a) Natural disasters and civil disobedience.--Federal funds
18 available for costs and damages resulting from natural disasters
19 or civil disobedience may be added to an appropriation contained
20 in this act or to funds otherwise appropriated or may be used
21 for the purposes prescribed by the Federal Government.

22 (b) Other emergencies.--In addition to the moneys
23 appropriated by this act, moneys received from the Federal
24 Government for the purpose of disaster assistance or relief, or
25 other moneys received as a direct result of terrorist acts,
26 moneys for homeland security and defense and moneys for avian
27 flu/pandemic preparedness shall be paid into the General Fund
28 and are appropriated out of the General Fund to the departments,
29 boards, commissions or agencies designated by the Governor.

30 (c) Executive authorization.--In the event of an emergency

1 situation in which the General Assembly cannot act in sufficient
2 time, the Governor is authorized through executive authorization
3 to provide up to \$10,000,000 in Federal funds to alleviate the
4 emergency situation.

5 (d) Federal funding related to COVID-19 and the impact of
6 COVID-19.--The following apply to funds received from the
7 Federal Government for assistance with the response to the
8 COVID-19 pandemic and the economic impact of the COVID-19
9 pandemic:

10 (1) For Federal funds which are required by Federal law
11 to be allocated to a specific program which is in existence
12 prior to the effective date of this section, the Federal
13 funds are hereby appropriated to the program.

14 (2) For Federal funds which are required by Federal law
15 to be allocated by the Commonwealth according to a formula
16 mandated by Federal law, the Federal funds are hereby
17 appropriated for allocation according to the formula.

18 (3) All other Federal funds under this subsection shall
19 be deposited in the COVID-19 Response Restricted Account and
20 shall only be used upon appropriation by the General
21 Assembly.

22 (e) Definition.--For the purposes of this section,
23 "emergency" is defined as a situation in which there is a chance
24 of or which may result in substantial human suffering.

25 Section 6105.1. Federal funding relating to infrastructure.

26 The following apply to funds received from the Federal
27 Government for infrastructure projects:

28 (1) For Federal funds which are required by Federal law
29 to be allocated to a specific program which is in existence
30 prior to the effective date of this section, the Federal

1 funds are appropriated to the program.

2 (2) For Federal funds which are required by Federal law
3 to be allocated by the Commonwealth according to a formula
4 mandated by Federal law, the Federal funds are appropriated
5 for allocation according to the formula.

6 (3) All other Federal funds under this section shall be
7 deposited in the Federal Infrastructure Project Account and
8 shall only be used upon appropriation by the General
9 Assembly.

10 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

11 In accordance with Federal law which permits the transfer of
12 funds from the TANFBG to the CCDFBG and SSBG, the Department of
13 Human Services, upon approval of the Secretary of the Budget,
14 may transfer funds, provided that the transfer will not result
15 in a deficit in an appropriation from which funds are
16 transferred. The Secretary of the Budget shall provide 10 days'
17 prior notification of the transfer to the chair and the minority
18 chair of the Appropriations Committee of the Senate and the
19 chair and minority chair of the Appropriations Committee of the
20 House of Representatives.

21 PART LXXI

22 MISCELLANEOUS PROVISIONS

23 FOR CURRENT FISCAL YEAR

24 Section 7101. Prior laws unaffected.

25 This act is not intended to be inconsistent with or to repeal
26 any provision of any act enacted at this or any prior session of
27 the General Assembly regulating the purchase of supplies, the
28 ordering of printing and binding, the purchase, maintenance and
29 use of motor vehicles, the method of making payments from the
30 State Treasury for any purpose or the functioning of any

1 administrative department, board or commission.

2 Section 7102. Compliance with other law before funds available.

3 No appropriation made by this act to any department, board,
4 commission or agency of the Executive Department shall be
5 available unless and until the department, board, commission or
6 agency has complied with sections 615 and 616 of the act of
7 April 9, 1929 (P.L.177, No.175), known as The Administrative
8 Code of 1929.

9 Section 7103. Contracts prerequisite to encumbering or
10 committing funds.

11 Funds available to agencies, boards, departments, commissions
12 or other governmental entities under this act for the
13 procurement of supplies, services or construction shall not be
14 available for payment of or to be committed to or encumbered for
15 payment of the procurement unless and until the agency, board,
16 department or other governmental entity has complied with all of
17 the requirements applicable to the procurement that are
18 specified in 62 Pa.C.S. (relating to procurement) and in the
19 policies, procedures and regulations instituted in accordance
20 with 62 Pa.C.S.

21 Section 7104. Minority business set-asides.

22 (a) Duty to report.--Each department or other
23 instrumentality of the Commonwealth listed in Subpart A of Part
24 II authorized to contract for buildings, highways, commodities,
25 equipment, supplies or services shall report to the General
26 Assembly all information pertinent to anticipated procurement
27 needs at the beginning of each quarter during a fiscal year.

28 (b) Definition.--As used in this section, the term "minority
29 business" means a minority business enterprise as defined in the
30 act of July 22, 1974 (P.L.598, No.206), known as the

1 Pennsylvania Minority Business Development Authority Act.

2 Section 7105. Appropriation of funds from miscellaneous
3 sources.

4 In addition to the amounts appropriated by this act:

5 (1) Moneys received in payment for food and household
6 supplies furnished to employees and other persons, except
7 inmates, by an institution and moneys received from the
8 proceeds from the sale of products of the soil, meats,
9 livestock, timber or other materials sold by a department or
10 agency of the Commonwealth shall be paid into the General
11 Fund and are appropriated out of the General Fund to the
12 several respective institutions for the operation and
13 maintenance of the institutions.

14 (2) Moneys received from any other source, except the
15 Federal Government, as contributions for the purposes
16 specified in the respective appropriations or as payment for
17 services or materials furnished by one institution to
18 another, except those collections designated as revenues,
19 shall be paid into the General Fund and are appropriated out
20 of the General Fund for the purposes of the respective
21 appropriations.

22 (3) Moneys received by a department or agency of the
23 Commonwealth from other sources, except the Federal
24 Government, as contributions or supplements to the department
25 or agency for a program or administration of an act included
26 in this act shall be paid into the General Fund and credited
27 to the appropriation for that program or administration of
28 the act.

29 Section 7106. Lapsing of unused funds.

30 (a) General rule.--Except as otherwise provided by law or by

1 this section, that part of all appropriations in this act
2 unexpended, uncommitted or unencumbered as of the close of the
3 current fiscal year shall automatically lapse as of that day.

4 (b) Exceptions.--The following shall be continuing
5 appropriations:

6 (1) The appropriation in section 236 to the Health Care
7 Cost Containment Council.

8 (2) The appropriation in section 241 to the Supreme
9 Court for the unified judicial system security program.

10 (3) The appropriations in Subpart C of Part II to the
11 General Assembly.

12 (4) The appropriations in Subpart D of Part II to the
13 Government Support Agencies.

14 (c) Nonapplicability.--This section does not apply to Part
15 LI.

16 Section 7107. Appellate courts appropriation contingency.

17 The appropriations in sections 241, 242 and 243 to the
18 Supreme, Superior and Commonwealth Courts, respectively, for
19 justice and judge expenses are contingent upon a vouchered
20 expense account plan being continued by the Supreme Court.

21 Section 7108. Transfer of excess funds.

22 The Governor may transfer moneys in funds receiving proceeds
23 of Commonwealth of Pennsylvania general obligation bonds in
24 excess of the amount necessary for the purposes for which the
25 bonds were issued to the appropriate sinking fund for payment of
26 debt service due on outstanding bonds. If the excess money,
27 together with any available balance, exceeds the amount of debt
28 service remaining to be paid, the money shall be transferred to
29 the General Fund or to the appropriate special fund responsible
30 for the debt service.

1 Section 7109. Transfers for government support agencies.

2 During the current fiscal year, any prior year amount
3 unexpended on the effective date of this section may, upon the
4 written concurrence of the President pro tempore of the Senate,
5 the Majority Leader of the Senate, the Speaker of the House of
6 Representatives and the Majority Leader of the House of
7 Representatives, be transferred between any of the following
8 accounts:

9 (1) Legislative Reference Bureau.

10 (2) Legislative Budget and Finance Committee.

11 (3) Legislative Data Processing Committee.

12 (4) Joint State Government Commission.

13 (5) Local Government Commission.

14 (6) Legislative Audit Advisory Commission.

15 (7) Center for Rural Pennsylvania.

16 (8) Commonwealth Mail Processing Center.

17 (9) Joint Legislative Air and Water Pollution Control
18 and Conservation Committee.

19 (10) Legislative Reapportionment Commission.

20 (11) Independent Regulatory Review Commission.

21 (12) Capitol Preservation Committee.

22 (13) Pennsylvania Commission on Sentencing.

23 (14) Host State Committee expenses - CSG.

24 (15) Restricted Account for Leave Payout Expenses.

25 Section 7110. Transfers for Legislative Reapportionment
26 Commission.

27 The appropriation in this act or in any other fiscal year to
28 the Legislative Reapportionment Commission remaining unexpended
29 and unencumbered on the effective date of this section may, upon
30 the written concurrence of the President pro tempore of the

1 Senate, the Majority Leader of the Senate, the Speaker of the
2 House of Representatives and the Majority Leader of the House of
3 Representatives, be transferred to any other account of the
4 Senate and the House of Representatives, as they deem necessary.

5 Section 7111. Administration of Human Services Block Grant.

6 The Department of Human Services shall allocate and disburse
7 appropriations in this act for the Human Services Block Grant
8 Program established under Article XIV-B of the act of June 13,
9 1967 (P.L.31, No.21), known as the Human Services Code, to
10 counties participating in that program. Each participating
11 county may adjust the expenditure of the county's Human Services
12 Block Grant Program allocation between those appropriations in
13 accordance with, and as authorized by, the applicable provision
14 of Article XIV-B of the Human Services Code.

15 PART LXXXI

16 MISCELLANEOUS PROVISIONS

17 Section 8101. (Reserved).

18 Section 8102. Effective date.

19 This act shall take effect July 1, 2023, or immediately,
20 whichever is later.