THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1100 Session of 2022

INTRODUCED BY BROWNE, FEBRUARY 28, 2022

REFERRED TO APPROPRIATIONS, FEBRUARY 28, 2022

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the 2 Commonwealth, the public debt and the public schools for the 3 fiscal year July 1, 2022, to June 30, 2023, and for the 4 payment of bills incurred and remaining unpaid at the close 5 of the fiscal year ending June 30, 2022; to provide 6 7 appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills 8 9 remaining unpaid at the close of the fiscal year ending June 10 11 30, 2022; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year 12 July 1, 2022, to June 30, 2023, and for the payment of bills 13 remaining unpaid at the close of the fiscal year ending June 14 30, 2022. 15 16 TABLE OF CONTENTS 17 PART T. GENERAL PROVISIONS Section 101. Short title. 18 19 Section 102. Definitions. 2.0 Section 103. Abbreviations. Section 104. State appropriations. 2.1 2.2 Section 105. Federal appropriations. 23 PART II. GENERAL FUND APPROPRIATIONS 24 FOR CURRENT FISCAL YEAR 25 SUBPART A. EXECUTIVE DEPARTMENT

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- 24 committing funds.
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- 3 Commission.
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- 6 Section 8101. Effective date.
- 7 The General Assembly of the Commonwealth of Pennsylvania
- 8 hereby enacts as follows:
- 9 PART I
- 10 GENERAL PROVISIONS
- 11 Section 101. Short title.
- 12 This act shall be known and may be cited as the General
- 13 Appropriation Act of 2022.
- 14 Section 102. Definitions.
- The following words and phrases when used in this act shall
- 16 have the meanings given to them in this section unless the
- 17 context clearly indicates otherwise:
- "COVID" or "COVID-19." The coronavirus disease 2019, an
- 19 infectious disease caused by severe acute respiratory syndrome
- 20 coronavirus 2 that was first identified during December 2019 in
- 21 Wuhan, China.
- "Current fiscal year." The fiscal year beginning July 1,
- 23 2022, and ending June 30, 2023.
- 24 "Employees." Includes all directors, superintendents, bureau
- 25 or division chiefs, assistant directors, assistant
- 26 superintendents, assistant chiefs, experts, scientists,
- 27 engineers, surveyors, draftsmen, accountants, secretaries,
- 28 auditors, inspectors, examiners, analysts, statisticians,
- 29 marshals, clerks, stenographers, bookkeepers, messengers and
- 30 other assistants in a department, board or commission.

- 1 "Expenses" and "maintenance." Includes all printing, binding
- 2 and stationery, food and forage, materials and supplies,
- 3 traveling expenses, training, motor vehicle supplies and
- 4 repairs, freight, express and cartage, postage,
- 5 telecommunication devices and telecommunication rentals and toll
- 6 charges, newspaper advertising and notices, public advertising
- 7 by or through any medium, fuel, light, heat, power and water,
- 8 minor construction and renovation, repairs or reconstruction of
- 9 equipment, buildings and facilities, rent of real estate and
- 10 equipment, premiums on workers' compensation, insurance premiums
- 11 on policies of liability insurance, insurance premiums on
- 12 medical payment insurance and surety bonds for volunteer
- 13 workers, premiums on employee group life insurance and employee
- 14 and retired employee group hospital and medical insurance,
- 15 payment of Commonwealth share of Social Security taxes and
- 16 unemployment compensation costs for State employees, the
- 17 purchase of replacement or additional equipment and machinery
- 18 and all other incidental costs and expenses, including payment
- 19 to the Department of General Services of mileage and other
- 20 charges for the use of motor vehicles and rental payments for
- 21 permanently assigned motor vehicles and of expenses or costs of
- 22 services incurred through the Purchasing Fund. The term
- 23 "expenses" also shall include the medical costs for the
- 24 treatment of inmates of State institutions when the inmate must
- 25 be transferred to an outside hospital, provided that in no case
- 26 shall the State institution pay more for patient care than that
- 27 provided under the State medical assistance program.
- 28 "Prior fiscal year." The fiscal year beginning July 1 of the
- 29 fiscal year immediately prior to the current fiscal year.
- 30 Section 103. Abbreviations.

- 1 The following abbreviations when used in this act shall have
- 2 the meanings given to them in this section unless the context
- 3 clearly indicates otherwise:
- 4 "AIDS." Acquired immune deficiency syndrome.
- 5 "ARC." Appalachian Regional Commission.
- 6 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
- 7 135 Stat. 4).
- 8 "ARRA." American Recovery and Reinvestment Act of 2009
- 9 (Public Law 111-5, 123 Stat. 115).
- 10 "CCDFBG." Child Care and Development Fund Block Grant.
- "CHIP." Children's Health Insurance Program.
- 12 "CSBG." Community Services Block Grant.
- "DOE." Department of Energy.
- 14 "EDA." Economic Development Administration.
- 15 "EEOC." Equal Employment Opportunity Commission.
- 16 "EMG." Emergency.
- 17 "EPA." Environmental Protection Agency.
- 18 "ESEA." Elementary and Secondary Education Act of 1965
- 19 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
- "FEMA." Federal Emergency Management Agency.
- 21 "FTA." Federal Transit Administration.
- 22 "HIV." Human immunodeficiency virus.
- 23 "HUD." Department of Housing and Urban Development.
- "ICF." Intermediate care facilities.
- 25 "ID." Intellectual disabilities.
- 26 "IMLS." Institute of Museum and Library Services.
- 27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 28 "LIHEAP." Low-Income Home Energy Assistance Program.
- 29 "LIHWAP." Low-Income Household Water Assistance Program.
- 30 "LSTA." Library Services and Technology Act (Public Law 104-

- 1 208, 20 U.S.C. § 9101 et seq.).
- 2 "MCH." Maternal and child health.
- 3 "MCHSBG." Maternal and Child Health Services Block Grant.
- 4 "MHSBG." Mental Health Services Block Grant.
- 5 "NSTIC." National Strategy for Trusted Identities in
- 6 Cyberspace.
- 7 "PHHSBG." Preventive Health and Health Services Block Grant.
- 8 "SABG." Substance Abuse Block Grant.
- 9 "SCDBG." Small Communities Development Block Grant.
- 10 "SNAP." Supplemental Nutrition Assistance Project.
- 11 "SSBG." Social Services Block Grant.
- 12 "STEP." State Trade and Export Promotion.
- 13 "TANFBG." Temporary Assistance for Needy Families Block
- 14 Grant.
- 15 "TB." Tuberculosis.
- 16 "TEA-21." Transportation Equity Act for the 21st Century
- 17 (Public Law 105-178, 112 Stat. 107).
- 18 "TEFAP." Temporary Emergency Food Assistance Program.
- 19 "VA." Veterans' Administration.
- 20 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
- 21 U.S.C. § 10601 et seq.).
- 22 "WIC." Women, Infants and Children Program.
- "WIOA." Workforce Innovation and Opportunity Act (Public Law
- 24 113-128, 128 Stat. 1425).
- 25 Section 104. State appropriations.
- 26 (a) General Fund.--Except as provided in Part LI, the sums
- 27 specified in this act, or as much thereof as may be necessary,
- 28 are specifically appropriated from the General Fund to agencies
- 29 of the Executive, Legislative and Judicial Departments of the
- 30 Commonwealth for the payment of salaries, wages or other

- 1 compensation and travel expenses of the duly elected or
- 2 appointed officers and employees of the Commonwealth, for the
- 3 payment of fees for contractual services rendered, for the
- 4 purchase or rental of goods and services, printing, public
- 5 advertising by or through any medium, equipment, land and
- 6 buildings and for payment of any other expenses, as provided by
- 7 law or by this act, necessary for the proper conduct of the
- 8 duties, functions and activities and for the purposes specified
- 9 in this act for the current fiscal year and for the payment of
- 10 bills incurred and remaining unpaid at the close of the prior
- 11 fiscal year.
- 12 (b) Special funds and accounts. -- Except as provided in Part
- 13 LI, the sums specified in this act, or as much thereof as may be
- 14 necessary, are specifically appropriated from the special funds
- 15 and accounts in the State Treasury to agencies of the Executive
- 16 and Judicial Departments of the Commonwealth for the payment of
- 17 salaries, wages or other compensation and travel expenses of the
- 18 duly appointed officers and employees of the Commonwealth, for
- 19 the payment of fees for contractual services rendered, for the
- 20 purchase or rental of goods and services and for payment of any
- 21 other expenses, as provided by law or by this act, necessary for
- 22 the proper conduct of the duties, functions and activities and
- 23 for the purposes specified in this act for the current fiscal
- 24 year and for the payment of bills incurred and remaining unpaid
- 25 at the close of the prior fiscal year.
- 26 Section 105. Federal appropriations.
- 27 Except as otherwise provided in Part LI, the Federal
- 28 appropriations specified in this act, or as much thereof as may
- 29 be necessary, are specifically appropriated to the agencies of
- 30 the Executive Department of the Commonwealth specified in this

- 1 act for the payment of the expenses of implementing and carrying
- 2 out the programs specified in this act for the current fiscal
- 3 year and for the payment of bills incurred and remaining unpaid
- 4 at the close of the prior fiscal year. Unless otherwise stated,
- 5 the Federal appropriations include any carryovers from the prior
- 6 fiscal year.
- 7 PART II
- 8 GENERAL FUND APPROPRIATIONS
- 9 FOR CURRENT FISCAL YEAR
- 10 SUBPART A
- 11 EXECUTIVE DEPARTMENT
- 12 Section 201. Governor.
- 13 The following amounts are
- 14 appropriated from the General
- 15 Fund to the Governor for the
- 16 current fiscal year: Federal State
- 17 For the Office of the
- 18 Governor: including the
- 19 maintenance of the Governor's
- 20 Home, the expense of
- 21 entertainment of official quests
- 22 and members of the General
- 23 Assembly and the Judiciary,
- 24 participation in the Governor's
- 25 Conference, the expenses of the
- 26 Executive Board and the payment
- 27 of traveling expenses of persons
- 28 other than employees of the
- 29 Commonwealth appointed by the
- 30 Governor to represent or

1	otherwise serve the Commonwealth.		
2	State appropriation		6,706,000
3	Section 202. Executive Offices.		
4	The following amounts are		
5	appropriated from the General		
6	Fund to the Executive Offices for		
7	the current fiscal year:	Federal	State
8	For the Office of		
9	Administration.		
10	State appropriation		10,453,000
11	For the Inspector General.		
12	State appropriation		4,276,000
13	For investigation of welfare		
14	fraud activities.		
15	State appropriation		11,799,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	investigation of welfare fraud		
20	activities:		
21	(1) "TANFBG - Program		
22	Accountability."		
23	Federal appropriation	1,500,000	
24	(2) "SNAP - Program		
25	Accountability."		
26	Federal appropriation	7,000,000	
27	(3) "Medical Assistance -		
28	Program Accountability."		
29	Federal appropriation	5,500,000	
30	(4) "CCDFBG Subsidized Day		

1	Care - Fraud Investigation."		
2	Federal appropriation	905,000	
3	For the Office of the Budget.		
4	State appropriation		18,788,000
5	For the Office of General		
6	Counsel.		
7	State appropriation		5,838,000
8	For the Pennsylvania Human		
9	Relations Commission.		
10	State appropriation		9,713,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	Pennsylvania Human Relations		
15	Commission:		
16	(1) "EEOC - Special Project		
17	Grant."		
18	Federal appropriation	900,000	
19	(2) "HUD - Special Project		
20	Grant."		
21	Federal appropriation	500,000	
22	For the Council on the Arts.		
23	State appropriation		867,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Council on the Arts:		
28	(1) "National Endowment for		
29	the Arts - Administration."		
30	Federal appropriation	1,031,000	

1	For the Juvenile Court Judges'		
2	Commission.		
3	State appropriation		2,980,000
4	For the Pennsylvania		
5	Commission on Crime and		
6	Delinquency.		
7	State appropriation		11,377,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Pennsylvania Commission on Crime		
12	and Delinquency:		
13	(1) "Plan for Juvenile		
14	Justice."		
15	Federal appropriation	150,000	
16	(2) "Justice Assistance		
17	Grants."		
18	Federal appropriation	11,500,000	
19	(3) "Justice Assistance		
20	Grants - Administration."		
21	Federal appropriation	1,000,000	
22	(4) "Statistical Analysis		
23	Center."		
24	Federal appropriation	400,000	
25	(5) "Criminal Identification		
26	Technology."		
27	Federal appropriation	10,500,000	
28	(6) "Crime Victims'		
29	Compensation Services."		
30	Federal appropriation	8,500,000	

1	(7) "Crime Victims'	
2	Assistance."	
3	Federal appropriation	120,000,000
4	(8) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation	7,000,000
7	(9) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation	600,000
11	(10) "Residential Substance	
12	Abuse Treatment Program."	
13	Federal appropriation	1,700,000
14	(11) "Crime Victims'	
15	Assistance (VOCA) -	
16	Administration/Operations."	
17	Federal appropriation	5,000,000
18	(12) "Juvenile Justice and	
19	Delinquency Prevention."	
20	Federal appropriation	3,000,000
21	(13) "Assault Services	
22	Program."	
23	Federal appropriation	700,000
24	(14) (Reserved).	
25	(15) "Project Safe	
26	Neighborhoods."	
27	Federal appropriation	1,000,000
28	(16) "Forensic Science	
29	Program."	
30	Federal appropriation	1,500,000
000	0.00D11.00DN1.40C	

1	(17) "Adam Walsh	
2	Implementation Support."	
3	Federal appropriation	1,000,000
4	(18) "VOCA Training."	
5	Federal appropriation	600,000
6	(19) "Byrne Competitive	
7	Program."	
8	Federal appropriation	450,000
9	(20) "Comprehensive Opioid	
10	Abuse Site-Based Program."	
11	Federal appropriation	5,000,000
12	(21) "Pennsylvania NCS-X	
13	Implementation."	
14	Federal appropriation	550,000
15	(22) "Body-worn Camera Policy	
16	and Implementation."	
17	Federal appropriation	2,000,000
18	(23) "Stop School Violence."	
19	Federal appropriation	777,000
20	(24) "Prosecutor and Defender	
21	Incentives."	
22	Federal appropriation	180,000
23	(25) "State Delinquency	
24	Prevention Programs."	
25	Federal appropriation	200,000
26	(26) "Prosecuting Cold Cases	
27	Using DNA."	
28	Federal appropriation	446,000
29	(27) "Targeted Violence and	
30	Terrorism Prevention."	

Advocate. A State appropriation	1	Federal appropriation	525,000
4 State appropriation 379,000 5 For transfer from the General 6 Fund to the Commonwealth 7 Financing Authority for the 8 Unserved High-Speed Broadband 9 Funding Program. 10 State appropriation 5,000,000 11 For improvement of adult 12 probation services. 13 State appropriation 16,222,000 14 For victims of juvenile 15 offenders. 16 State appropriation 1,300,000 17 For violence and delinquency 18 prevention programs. 19 State appropriation 4,033,000 20 For violence intervention and 21 prevention. 22 State appropriation 30,000,000 23 For county intermediate 24 punishment. 25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	2	For Office of Safe Schools	
For transfer from the General Fund to the Commonwealth Financing Authority for the Unserved High-Speed Broadband Funding Program. State appropriation	3	Advocate.	
Fund to the Commonwealth Financing Authority for the Unserved High-Speed Broadband Funding Program. State appropriation	4	State appropriation	379,000
Financing Authority for the Unserved High-Speed Broadband Funding Program. State appropriation	5	For transfer from the General	
8 Unserved High-Speed Broadband 9 Funding Program. 10 State appropriation 5,000,000 11 For improvement of adult 12 probation services. 13 State appropriation 16,222,000 14 For victims of juvenile 15 offenders. 16 State appropriation 1,300,000 17 For violence and delinquency 18 prevention programs. 19 State appropriation 4,033,000 20 For violence intervention and 21 prevention. 22 State appropriation 30,000,000 23 For county intermediate 24 punishment. 25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	6	Fund to the Commonwealth	
9 Funding Program. 10 State appropriation 5,000,000 11 For improvement of adult 12 probation services. 13 State appropriation 16,222,000 14 For victims of juvenile 15 offenders. 16 State appropriation 1,300,000 17 For violence and delinquency 18 prevention programs. 19 State appropriation 4,033,000 20 For violence intervention and 21 prevention. 22 State appropriation 30,000,000 23 For county intermediate 24 punishment. 25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	7	Financing Authority for the	
State appropriation 5,000,000 For improvement of adult probation services. State appropriation 16,222,000 For victims of juvenile state appropriation 1,300,000 For violence and delinquency prevention programs. State appropriation 4,033,000 For violence intervention and prevention. State appropriation 30,000,000 For county intermediate punishment. State appropriation 18,167,000 For juvenile probation services. State appropriation 18,945,000 For grants to the arts.	8	Unserved High-Speed Broadband	
For improvement of adult probation services. State appropriation	9	Funding Program.	
probation services. 13 State appropriation 16,222,000 14 For victims of juvenile 15 offenders. 16 State appropriation 1,300,000 17 For violence and delinquency 18 prevention programs. 19 State appropriation 4,033,000 20 For violence intervention and 21 prevention. 22 State appropriation 30,000,000 23 For county intermediate 24 punishment. 25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	10	State appropriation	5,000,000
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For victims of juvenile offenders. State appropriation	12	probation services.	
offenders. 16 State appropriation	13	State appropriation	16,222,000
16 State appropriation 1,300,000 17 For violence and delinquency 18 prevention programs. 19 State appropriation 4,033,000 20 For violence intervention and 21 prevention. 22 State appropriation 30,000,000 23 For county intermediate 24 punishment. 25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	14	For victims of juvenile	
For violence and delinquency 18 prevention programs. 19 State appropriation	15	offenders.	
18 prevention programs. 19 State appropriation	16	State appropriation	1,300,000
State appropriation 4,033,000 For violence intervention and prevention. State appropriation 30,000,000 For county intermediate punishment. State appropriation 18,167,000 For juvenile probation services. State appropriation 18,945,000 For grants to the arts.	17	For violence and delinquency	
For violence intervention and prevention. State appropriation	18	prevention programs.	
<pre>21 prevention. 22 State appropriation</pre>	19	State appropriation	4,033,000
State appropriation	20	For violence intervention and	
For county intermediate punishment. State appropriation	21	prevention.	
punishment. State appropriation	22	State appropriation	30,000,000
25 State appropriation 18,167,000 26 For juvenile probation 27 services. 28 State appropriation 18,945,000 29 For grants to the arts.	23	For county intermediate	
For juvenile probation State appropriation	24	punishment.	
27 services. 28 State appropriation	25	State appropriation	18,167,000
28 State appropriation 18,945,000 29 For grants to the arts.	26	For juvenile probation	
29 For grants to the arts.	27	services.	
	28	State appropriation	18,945,000
30 State appropriation 9,590,000	29	For grants to the arts.	
	30	State appropriation	9,590,000

2	activities.		
2			
3	State appropriation		3,000,000
4	Section 203. Lieutenant Governor.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Lieutenant Governor		
8	for the current fiscal year:	Federal	State
9	For the Office of the		
10	Lieutenant Governor.		
11	State appropriation		1,137,000
12	For the Board of Pardons.		
13	State appropriation		906,000
14	Section 204. Attorney General.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Attorney General for		
18	the current fiscal year:	Federal	State
19	For general government		
20	operations of the Office of		
21	Attorney General.		
22	State appropriation		47,408,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "State Medicaid Fraud		
28	Control Units."		
20			
29	Federal appropriation	9,375,000	

Program."		
Federal appropriation	142,000	
For drug law enforcement.		
State appropriation		49,455,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for drug law		
enforcement:		
(1) "High Intensity Drug		
Trafficking Areas."		
Federal appropriation	5,308,000	
For a joint local-State		
firearm task force in a city of		
the first class.		
State appropriation		7,115,000
For witness relocation		
programs.		
State appropriation		1,215,000
For Child Predator		
Interception Unit.		
State appropriation		5,755,000
For tobacco law enforcement.		
State appropriation		1,353,000
For trials resulting from		
indictments by multicounty grand		
juries.		
State appropriation		200,000
For school safety.		
State appropriation		1,761,000
Section 205. Auditor General.		
	Federal appropriation For drug law enforcement. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement: (1) "High Intensity Drug Trafficking Areas." Federal appropriation For a joint local-State firearm task force in a city of the first class. State appropriation For witness relocation programs. State appropriation For Child Predator Interception Unit. State appropriation For tobacco law enforcement. State appropriation For trials resulting from indictments by multicounty grand juries. State appropriation For school safety. State appropriation	Federal appropriation 142,000 For drug law enforcement. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement: (1) "High Intensity Drug Trafficking Areas." Federal appropriation 5,308,000 For a joint local-State firearm task force in a city of the first class. State appropriation For witness relocation programs. State appropriation For Child Predator Interception Unit. State appropriation For trials resulting from indictments by multicounty grand juries. State appropriation For school safety. State appropriation For school safety. State appropriation

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Auditor General for		
4	the current fiscal year:	Federal	State
5	For the Department of the		
6	Auditor General for postauditing,		
7	annually, periodically or		
8	specially, the affairs of any		
9	department, board or commission		
10	which is supported out of the		
11	General Fund, district justices,		
12	other fining offices, volunteer		
13	firemen's relief association		
14	funds and the offices of		
15	Statewide elected officials and		
16	for the proper auditing of		
17	appropriations for or relating to		
18	public assistance, including any		
19	Federal sums supplementing such		
20	appropriations.		
21	State appropriation		41,441,000
22	For the Board of Claims.		
23	State appropriation		1,768,000
24	For special financial audits.		
25	State appropriation		500,000
26	Section 206. Treasury Department.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Treasury Department		
30	for the current fiscal year:	Federal	State
202	0.0 ap.1.1.0 ap.1.1.2.6		

- 1 For general government
- 2 operations of the Treasury
- 3 Department including the
- 4 administration of Article XIII.1
- 5 of the act of April 9, 1929
- 6 (P.L.343, No.176), known as The
- 7 Fiscal Code.
- 8 State appropriation..... 37,206,000
- 9 For the Board of Finance and
- 10 Revenue.
- 11 State appropriation..... 2,992,000
- 12 For divestiture reimbursement.
- State appropriation..... 300,000
- 14 For the payment of the
- 15 Commonwealth's portion of the
- 16 expenses of various councils,
- 17 commissions, conferences, boards,
- 18 associations, coalitions and
- 19 institutes which are multistate
- 20 organizations of which the
- 21 Commonwealth has been a member
- 22 for at least one year and which
- 23 membership enables the
- 24 Commonwealth government to
- 25 represent the citizens of
- 26 Pennsylvania, such organizations
- 27 being designed to promote or
- 28 protect the member states'
- 29 interests, or which promote
- 30 governmental financial excellence

1	or accountability.	
2	State appropriation	1,195,000
3	For publishing statements of	
4	the General Fund and other funds	
5	of the Commonwealth.	
6	State appropriation	5,000
7	For transfer to the ABLE	
8	Savings Program Fund, for	
9	administration of the	
10	Pennsylvania ABLE Savings	
11	Program.	
12	State appropriation	900,000
13	For information technology	
14	cyber security.	
15	State appropriation	1,000,000
16	For payment of law enforcement	
17	and emergency response personnel	
18	death benefits.	
19	State appropriation	3,330,000
20	For compensation of the	
21	Commonwealth's loan and transfer	
22	agent for services and expenses	
23	in connection with the	
24	registration, transfer and	
25	payment of interest on bonds of	
26	the Commonwealth and other	
27	services required to be performed	
28	by the loan and transfer agent.	
29	State appropriation	40,000
30	For general obligation debt	

1 service or to pay all arbitrage 2 rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 4 (Public Law 99-514, 26 U.S.C. § 5 148). 6 7 State appropriation..... 1,178,496,000 8 Section 207. Department of Aging. 9 The following amounts are appropriated from the General 10 11 Fund to the Department of Aging 12 for the current fiscal year: Federal State 13 The following Federal amounts 14 are appropriated to supplement the sum appropriated for aging 15 16 services: 17 (1) "Programs for the Aging -18 Title III - Administration." 19 Federal appropriation.... 1,781,000 20 (2) "Programs for the Aging -Title V - Administration." 21 22 Federal appropriation.... 127,000 23 (3) "Medical Assistance -24 Administration." 25 888,000 Federal appropriation.... 26 (4) "Programs for the Aging -27 Title VII - Administration." 28 Federal appropriation.... 352,000 29 (5) "Programs for the Aging -

30 Title III."

1	Federal appropriation 52,000,000
2	(6) "Programs for the Aging -
3	Nutrition."
4	Federal appropriation 10,000,000
5	(7) "Programs for the Aging -
6	Title V - Employment."
7	Federal appropriation 8,000,000
8	(8) "Programs for the Aging -
9	Title VII - Elder Rights
10	Protection."
11	Federal appropriation 7,800,000
12	(9) (Reserved).
13	(10) "Medical Assistance -
14	Support."
15	Federal appropriation 9,000,000
16	(11) "Medical Assistance -
17	Nursing Home Transition
18	Administration."
19	Federal appropriation 700,000
20	(12) "Programs for the Aging
21	- Title III - Caregiver Support."
22	Federal appropriation 10,000,000
23	(13) "Pre-Admission
24	Assessment."
25	Federal appropriation 4,000,000
26	(14) "Chronic Disease Self-
27	Management Education."
28	Federal appropriation 271,000
29	Section 208. Department of Agriculture.
30	The following amounts are

1	appropriated from the General		
2	Fund to the Department of		
3	Agriculture for the current		
4	fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Agriculture.		
8	State appropriation		34,952,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Pennsylvania Plant Pest		
14	Detection System."		
15	Federal appropriation	1,300,000	
16	(2) "Poultry Grading		
17	Service."		
18	Federal appropriation	100,000	
19	(3) "Medicated Feed Mill		
20	Inspection."		
21	Federal appropriation	200,000	
22	(4) "National School Lunch		
23	Administration."		
24	Federal appropriation	1,700,000	
25	(5) "Emergency Food		
26	Assistance."		
27	Federal appropriation	11,500,000	
28	In addition to the specific		
29	amounts appropriated in this act,		
30	all other money received from the		

- 27 -

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Federal Government for emergency 1 2 food assistance are appropriated 3 to such program. 4 (6) (Reserved). (7) "Pesticide Enforcement, 5 Certification, Training and 6 Control Program." 7 8 Federal appropriation.... 1,000,000 9 (8) "Agricultural Risk 10 Protection." Federal appropriation.... 1,000,000 11 (9) "Commodity Supplemental 12 Food." 13 14 Federal appropriation.... 3,500,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for commodity 19 supplemental food are 20 appropriated to such program. 21 (10) "Organic Cost Distribution." 22 23 Federal appropriation.... 650,000 24 (11) "Animal Disease 25 Control." 26 Federal appropriation.... 4,000,000 27 (12) "Food Establishment 28 Inspections." 29 Federal appropriation.... 5,000,000

30 (13) "Integrated Pest

1	Management."	
2	Federal appropriation	250,000
3	(14) "Johne's Disease Herd	
4	Project."	
5	Federal appropriation	2,000,000
6	(15) "Avian Influenza	
7	Surveillance."	
8	Federal appropriation	25,000,000
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation	60,000
14	(19) "Foot and Mouth Disease	
15	Monitoring."	
16	Federal appropriation	150,000
17	(20) (Reserved).	
18	(21) "Innovative Nutrient and	
19	Sediment Reduction."	
20	Federal appropriation	750,000
21	(22) "Animal Identification."	
22	Federal appropriation	2,000,000
23	(23) "Specialty Crops."	
24	Federal appropriation	3,500,000
25	(24) "Emerald Ash Borer	
26	Mitigation."	
27	Federal appropriation	800,000
28	(25) (Reserved).	
29	(26) "Farmland Protection."	
30	Federal appropriation	6,000,000
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1	(27) "Crop Insurance."		
2	Federal appropriation	2,000,000	
3	(28) "Spotted Lanternfly."		
4	Federal appropriation	12,000,000	
5	(29) "Animal Feed Regulatory		
6	Program."		
7	Federal appropriation	2,000,000	
8	(30) "Conservation		
9	Partnership Farmland		
10	Preservation."		
11	Federal appropriation	6,500,000	
12	For agricultural preparedness		
13	and response.		
14	State appropriation		3,000,000
15	For agricultural excellence		
16	programs.		
17	State appropriation		2,800,000
18	For agricultural business and		
19	workforce investment.		
20	State appropriation		4,500,000
21	For farmers market food		
22	coupons.		
23	State appropriation		2,079,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for farmers		
27	market food coupons:		
28	(1) "Farmers Market Food		
29	Coupons."		
30	Federal appropriation	3,500,000	

1	(2) "Senior Farmers Market		
2	Nutrition."		
3	Federal appropriation	2,200,000	
4	In addition to the specific		
5	amounts appropriated in this act,		
6	all other money received from the		
7	Federal Government for farmers		
8	market food coupons and senior		
9	farmers market nutrition are		
10	appropriated to such program.		
11	For agricultural research.		
12	State appropriation		2,187,000
13	For agricultural promotion,		
14	education and exports.		
15	State appropriation		553,000
16	For hardwoods research and		
17	promotion.		
18	State appropriation		474,000
19	For livestock and consumer		
20	health protection.		
21	State appropriation		1,000,000
22	For Animal Health and		
23	Diagnostic Commission.		
24	State appropriation		2,000,000
25	For development and operation		
26	of an open livestock show,		
27	including cattle, swine, sheep		
28	and horses.		
29	State appropriation		215,000
30	For planning and staging of an		

1	open dairy show.		
2	State appropriation		215,000
3	For youth shows.		
4	State appropriation		169,000
5	For grants to counties for the		
6	purchase of food to be provided		
7	to needy persons in this		
8	Commonwealth. This amount		
9	includes up to \$2,500,000 for the		
10	Pennsylvania Agricultural Surplus		
11	System Program, up to \$1,000,000		
12	for the emergency food assistance		
13	development program and up to		
14	\$500,000 for the cost of		
15	distributing TEFAP commodities to		
16	counties.		
17	State appropriation	22,	688,000
18	The following Federal amounts		
19	are appropriated for product		
20	promotion and marketing:		
21	(1) "Market Improvement."		
22	Federal appropriation	250,000	
23	For food marketing and		
24	research.		
25	State appropriation		494,000
26	For transfer from the General		
27	Fund to the Nutrient Management		
28	Fund.		
29	State appropriation	6,	200,000
30	For transfer from the General		

1 Fund to the Conservation District 2 Fund. 869,000 3 State appropriation..... For transfer from the General 4 Fund to the Agricultural College 5 Land Scrip Fund restricted 6 account. 7 8 State appropriation..... 54,960,000 9 For transfer from the General 10 Fund to the Pennsylvania 11 Preferred Trademark Licensing 12 Fund. 13 State appropriation..... 3,205,000 14 Section 209. Department of Community and Economic Development. 15 The following amounts are 16 appropriated from the General 17 Fund to the Department of 18 Community and Economic 19 Development for the current 20 fiscal year: Federal State 21 For general government 22 operations of the Department of 23 Community and Economic 24 Development. 25 State appropriation..... 21,032,000 26 The following Federal amounts are appropriated to supplement 27 28 the sum appropriated for general 29 government operations: 30 (1) "ARC - State Technical

1	Assistance."	
2	Federal appropriation	1,000,000
3	(2) "DOE Weatherization -	
4	Administration."	
5	Federal appropriation	6,000,000
6	(3) (Reserved).	
7	(4) "SCDBG - Administration."	
8	Federal appropriation	4,000,000
9	(4.1) "SCDBG - Neighborhood	
10	Stabilization - Administration."	
11	Federal appropriation	800,000
12	(4.2) "SCDBG - Disaster	
13	Recovery Administration."	
14	Federal appropriation	1,500,000
15	(5) "CSBG - Administration."	
16	Federal appropriation	1,607,000
17	(6) "LIHEABG -	
18	Administration."	
19	Federal appropriation	1,500,000
20	(7) "Economic Adjustment	
21	Assistance."	
22	Federal appropriation	5,000,000
23	(8) "SCDBG - HUD Special	
24	Projects."	
25	Federal appropriation	2,000,000
26	(9) "COC Planning Grant."	
27	Federal appropriation	2,000,000
28	(10) "EMG Solutions	
29	Administration."	
30	Federal appropriation	1,000,000
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1	(11) "Federal Grant		
2	Initiatives."		
3	Federal appropriation	10,000,000	
4	(12) "ARC Area Development."		
5	Federal appropriation	6,000,000	
6	(13) "Recovery Housing		
7	Administration."		
8	Federal appropriation	1,000,000	
9	(14) "Broadband		
10	Infrastructure Program."		
11	Federal appropriation	20,000,000	
12	For the Center for Local		
13	Government Services.		
14	State appropriation		4,217,000
15	For the Office of Open		
16	Records.		
17	State appropriation		3,299,000
18	For the Office of		
19	International Business		
20	Development.		
21	State appropriation		5,830,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Office of International Business		
26	Development:		
27	(1) "SBA State Trade and		
28	Export Promotion (STEP)."		
29	Federal appropriation	1,500,000	
30	For the purpose of marketing		

1	to attract tourists to this	
2	Commonwealth.	
3	State appropriation	30,151,000
4	For the purpose of marketing	
5	to attract business to this	
6	Commonwealth.	
7	State appropriation	2,016,000
8	For the prevention of military	
9	base realignment and closure.	
10	State appropriation	556,000
11	For transfer from the General	
12	Fund to the Municipalities	
13	Financial Recovery Revolving Aid	
14	Fund.	
15	State appropriation	4,500,000
16	For transfer from the General	
17	Fund to the Ben Franklin	
18	Technology Development Authority	
19	Fund. Not less than 80% of this	
20	amount shall be provided to the	
21	Ben Franklin Technology Partners.	
22	State appropriation	14,500,000
23	For Pennsylvania First.	
24	State appropriation	20,000,000
25	For Municipal Assistance	
26	Program.	
27	State appropriation	546,000
28	The following Federal amounts	
29	are appropriated for floodplain	
30	management:	

(1) "FEMA - Technical 1 2 Assistance." 3 Federal appropriation.... 450,000 4 For the Keystone Communities 5 Program. 6 29,700,000 State appropriation..... 7 The following Federal amounts 8 are appropriated to supplement 9 the sum appropriated for Keystone Communities: 10 (1) "DOE Weatherization." 11 12 Federal appropriation.... 26,000,000 13 (2) "LIHEABG - Weatherization Program." In addition to the 14 15 specific amounts appropriated in 16 this act, all other money received from the Federal 17 18 Government for the weatherization 19 portion of the LIHEAP Program, 20 either through an increase in the 21 regular program or pursuant to a 22 Presidential release of 23 contingency funds, are 24 appropriated to this program. 25 Federal appropriation.... 48,000,000 26 (3) "SCDBG - Disaster 27 Recovery Grant." 28 Federal appropriation.... 56,000,000 29 (4) "SCDBG - Neighborhood 30 Stabilization Program."

1		Federal appropriation	5,000,000	
2	(5)	"EMG Solutions Program."		
3		Federal appropriation	12,000,000	
4	(6)	"CSBG - Program."		
5		Federal appropriation	50,000,000	
6	(7)	"EDA Power Grant."		
7		Federal appropriation	3,000,000	
8	(8)	"SCDBG Program."		
9		Federal appropriation	6,000,000	
10	(9)	"ARC Construction - RSBA		
11	Program	m."		
12		Federal appropriation	20,000,000	
13	(10)) "Recovery Housing		
14	Program	m."		
15		Federal appropriation	5,000,000	
16	For	partnerships for regional		
17	economi	ic performance.		
18		State appropriation		9,880,000
19	For	Manufacturing PA.		
20		State appropriation		12,000,000
21	For	Strategic Management		
22	Planniı	ng Program.		
23		State appropriation		2,367,000
24	For	tourism promotion related		
25	to acc	redited zoos.		
26		State appropriation		800,000
27	For	the Pennsylvania		
28	Infrast	tructure Technology		
29	Assista	ance Program.		
30		State appropriation		2,000,000

1	For Super Computer Center		
2	projects.		
3	State appropriation		500,000
4	For powdered metals.		
5	State appropriation		100,000
6	For a rural leadership		
7	training program.		
8	State appropriation		100,000
9	For Intergovernmental		
10	Cooperation Authority - third		
11	class cities.		
12	State appropriation		100,000
13	For grants to issuing		
14	authorities under the		
15	Infrastructure and Facilities		
16	Improvement Program.		
17	State appropriation		10,000,000
18	For food access initiative.		
19	State appropriation		1,000,000
20	For local municipal relief.		
21	State appropriation		18,775,000
22	Section 210. (Reserved).		
23	Section 211. Department of Conservat	ion and Natural	Resources.
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Department of		
27	Conservation and Natural		
28	Resources for the current fiscal		
29	year:	Federal	State
30	For general government		

operations of the Department of 1 2 Conservation and Natural 3 Resources. 28,350,000 4 State appropriation..... 5 The following Federal amounts 6 are appropriated to supplement 7 the sum appropriated for general 8 government operations: 9 (1) "Topographic and Geologic 10 Survey Grants." Federal appropriation.... 1,000,000 11 (2) "United States Endowment 12 13 - Healthy Watershed." 14 Federal appropriation.... 200,000 (3) "Building Resilient 15 Infrastructure and Communities." 16 17 Federal appropriation.... 10,000,000 18 (4) "Land and Water 19 Conservation Fund." In addition 20 to the amount under this 21 paragraph, any contingency funds 22 made available to the 23 Commonwealth under the Federal 24 Land and Water Conservation Fund 25 Act are appropriated. 26 Federal appropriation.... 14,000,000 27 (5) (Reserved). 28 (6) "Highlands Conservation 29 Program." 30 Federal appropriation.... 7,500,000

1	(7) "Chesapeake Bay Gateway					
2	Network."					
3	Federal appropriation	600,000				
4	For State parks operations.					
5	State appropriation		54,326,000			
6	The following Federal amounts					
7	are appropriated to supplement					
8	the sum appropriated for State					
9	parks:					
10	(1) "Port Security Grant					
11	Program."					
12	Federal appropriation	1,200,000				
13	(2) "Mental Health Training."					
14	Federal appropriation	150,000				
15	For State forests operations					
16	and forest pest management.					
17	State appropriation		43,187,000			
18	The following Federal amounts					
19	are appropriated to supplement					
20	the sum appropriated for State					
21	forests:					
22	(1) "Forest Fire Protection					
23	and Control."					
24	Federal appropriation	2,750,000				
25	(2) "Forestry Incentives and					
26	Agricultural Conservation."					
27	Federal appropriation	50,000				
28	(3) "Forest Management and					
29	Processing."					
29 30	Processing." Federal appropriation	4,000,000				

1	(4) "Aid to Volunteer Fire				
2	Companies."				
3	Federal appropriation	1,500,000			
4	(5) "Wetland Protection				
5	Fund."				
6	Federal appropriation	400,000			
7	(6) "Forest Insect and				
8	Disease Control."				
9	Federal appropriation	3,000,000			
10	(7) "Natural Resource				
11	Conservation Service."				
12	Federal appropriation	200,000			
13	(8) "National Fish and				
14	Wildlife Foundation."				
15	Federal appropriation	1,000,000			
16	(9) "EPA Chesapeake Bay				
17	Grant."				
18	Federal appropriation	1,500,000			
19	(10) "USDA Good Neighbor				
20	Agreement."				
21	Federal appropriation	500,000			
22	(11) "Cooperative Endangered				
23	Species."				
24	Federal appropriation	40,000			
25	(12) "Agriculture and Food				
26	Research."				
27	Federal appropriation	100,000			
28	For heritage and other parks.				
29	State appropriation		3,852,000		
30	For parks and forests				

1	infrastructure projects.	
2	State appropriation	900,000
3	For payment of annual fixed	
4	charges in lieu of taxes to	
5	counties and townships on land	
6	acquired for water conservation	
7	and flood control.	
8	State appropriation	70,000
9	For payment of annual fixed	
10	charges in lieu of taxes to	
11	political subdivisions for school	
12	districts on lands acquired by	
13	the Commonwealth for Project 70.	
14	State appropriation	88,000
15	For payment of annual fixed	
16	charges in lieu of taxes to	
17	counties, school districts and	
18	townships on forest lands.	
19	State appropriation	7,851,000
20	For payment of annual fixed	
21	charges in lieu of taxes to	
22	counties, school districts and	
23	local municipalities on State	
24	park lands.	
25	State appropriation	430,000
26	Section 212. Department of Criminal Justice.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Criminal Justice for the current	

1	fiscal year	:	Federal	State		
2	2 For general government					
3	operations of the Department of					
4	Criminal Jus	stice.				
5	State	e appropriation		42,268,000		
6	For media	cal care.				
7	State	e appropriation		331,486,000		
8	For corre	ectional education and				
9	training.					
10	State	e appropriation		42,597,000		
11	The follo	owing Federal amounts				
12	are appropri	iated to supplement				
13	the sum app	copriated for				
14	correctional	l education and				
15	training:					
16	(1) "Co:	rrectional Education."				
17	Fede	ral appropriation	850,000			
18	For the S	State correctional				
19	institutions	5.				
20	State	e appropriation		2,083,044,000		
21	The follo	owing Federal amounts				
22	are appropri	iated to supplement				
23	the sum app	copriated for the				
24	State correc	ctional institutions:				
25	(1) "Re:	imbursement for				
26	Incarcerated	d Aliens."				
27	Fede:	ral appropriation	5,000,000			
28	(2) "Cr:	iminal Justice and				
29	Mental Healt	th Collaboration."				
30	Fede	ral appropriation	33,000			

1	(3)	"Naloxone Reentry				
2	Tracking Program."					
3		Federal appropriation	915,000			
4	(4)	"Second Chance Act."				
5		Federal appropriation	681,000			
6	(5)	"Adult Reentry Education,				
7	Employm	ent and Treatment."				
8		Federal appropriation	900,000			
9	(6)	"Pay for Success."				
10		Federal appropriation	1,100,000			
11	(7)	"Innovations Reentry				
12	Initiat	ive."				
13		Federal appropriation	1,000,000			
14	(8)	"Smart Probation."				
15		Federal appropriation	715,000			
16	(9)	"PREA Program: Strategic				
17	Support	for PREA Implementation."				
18		Federal appropriation	250,000			
19	For	State field supervision.				
20		State appropriation		146,356,000		
21	The	following Federal amounts				
22	are app	ropriated to supplement				
23	the sum	appropriated for the				
24	State f	ield supervision:				
25	(1)	"Swift, Certain and				
26	Fair."					
27		Federal appropriation	384,000			
28	(2)	"Smart Supervision."				
29		Federal appropriation	225,000			
30	For	Pennsylvania Parole Board.				

1	State appropriation		12,121,000	
2	For the State Sexual Offenders			
3	Assessment Board.			
4	State appropriation		6,582,000	
5	Section 213. (Reserved).			
6	Section 214. Department of Drug and	Alcohol Programs	•	
7	The following amounts are			
8	appropriated from the General			
9	Fund to the Department of Drug			
10	and Alcohol Programs for the			
11	current fiscal year:	Federal	State	
12	For general government			
13	operations of the Department of			
14	Drug and Alcohol Programs.			
15	State appropriation		2,997,000	
16	The following Federal amounts			
17	are appropriated to supplement			
18	the sum appropriated for general			
19	government operations:			
20	(1) "SABG - Administration			
21	and Operation."			
22	Federal appropriation	8,785,000		
23	(2) "Substance Abuse Special			
24	Projects - Administration and			
25	Operation."			
26	Federal appropriation	4,617,000		
27	(3) "State Opioid Response			
28	Administration."			
29	Federal appropriation	6,058,000		
30	For assistance to drug and			

1	alcohol programs.		
2	State appropriation		44,732,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for		
6	assistance to drug and alcohol		
7	programs:		
8	(1) "SABG - Drug and Alcohol		
9	Services."		
10	Federal appropriation	79,870,000	
11	(2) "Substance Abuse Special		
12	Projects Grants."		
13	Federal appropriation	25,413,000	
14	(3) "State Opioid Response."		
15	Federal appropriation	178,261,000	
16	Section 215. Department of Education	on.	
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of		
20	Education for the current fiscal		
21	year:	Federal	State
22	For general government		
23	operations of the Department of		
24	Education.		
25	State appropriation		29,981,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "Adult Basic Education -		

1	Administration."	
2	Federal appropriation	2,000,000
3	(2) "Education of Exceptional	
4	Children - Administration."	
5	Federal appropriation	13,000,000
6	(3) "Special Education -	
7	State Personnel Development."	
8	Federal appropriation	2,500,000
9	(4) "ESEA - Title I -	
10	Administration."	
11	Federal appropriation	12,333,000
12	(5) "State Approving Agency	
13	(VA)."	
14	Federal appropriation	1,800,000
15	(6) "Food and Nutrition	
16	Service."	
17	Federal appropriation	21,000,000
18	(7) "Migrant Education -	
19	Administration."	
20	Federal appropriation	700,000
21	(8) "Vocational Education -	
22	Administration."	
23	Federal appropriation	3,910,000
24	(9) "Title II - Improving	
25	Teacher Quality -	
26	Administration/State."	
27	Federal appropriation	7,400,000
28	(10) (Reserved).	
29	(11) "Homeless Assistance."	
30	Federal appropriation	4,870,000

1	(12)	"Preschool Grants."	
2	F	ederal appropriation	960,000
3	(13)	"School Health Education	
4	Programs	."	
5	F	ederal appropriation	100,000
6	(14)	(Reserved).	
7	(15)	(Reserved).	
8	(16)	(Reserved).	
9	(17)	(Reserved).	
10	(18)	(Reserved).	
11	(19)	"Medical Assistance -	
12	Nurses A	ide Training."	
13	F	ederal appropriation	670,000
14	(20)	"State and Community	
15	Highway	Safety."	
16	F	ederal appropriation	1,500,000
17	(21)	(Reserved).	
18	(22)	"Title IV - 21st Century	
19	Communit	y Learning Centers -	
20	Administ	ration."	
21	F	ederal appropriation	4,000,000
22	(23)	"National Assessment of	
23	Educatio	nal Progress (NAEP)."	
24	F	ederal appropriation	165,000
25	(24)	"Migrant Education	
26	Coordina	tion Program."	
27	F	ederal appropriation	130,000
28	(25)	(Reserved).	
29	(26)	(Reserved).	
30	(27)	"School Improvement	

1	Grants."				
2	Federal appropriation 12,000,000				
3	(28) "Student Support and				
4	Academic Enrichment -				
5	Administration."				
6	Federal appropriation	2,200,000			
7	(29) "Troops to Teachers."				
8	Federal appropriation	400,000			
9	(30) "Pennsylvania Project				
10	AWARE."				
11	Federal appropriation	1,800,000			
12	(31) (Reserved).				
13	(32) "Emergency Impact Aid				
14	Program."				
15	Federal appropriation	2,000,000			
16	(33) (Reserved).				
17	For the Drug and Alcohol				
18	Recovery High School Pilot				
19	Program State share of tuition				
20	payments.				
21	State appropriation		250,000		
22	For information and technology				
23	improvement.				
24	State appropriation		3,740,000		
25	The following Federal amounts				
26	are appropriated to supplement				
27	the sum appropriated for				
28	information and technology				
29	<pre>improvement:</pre>				
30	(1) "Statewide Longitudinal				

1	Data Systems."		
2	Federal appropriation	5,110,000	
3	For PA assessment.		
4	State appropriation		45,265,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for PA		
8	assessment:		
9	(1) "Title VI - Part A State		
10	Assessment."		
11	Federal appropriation	15,000,000	
12	For the State Library,		
13	providing reference services and		
14	administering aid to public		
15	libraries.		
16	State appropriation		2,238,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	State Library:		
21	(1) "LSTA - Library		
22	Development."		
23	Federal appropriation	8,500,000	
24	For programs of education and		
25	training at youth development		
26	centers and the monitoring of		
27	programs of education and		
28	training provided to incarcerated		
29	juveniles.		
30	State appropriation		8,283,000

1	For payment of basic education		
2	funding to school districts.		
3	State appropriation		7,066,773,000
4	For the Ready to Learn Block		
5	Grant.		
6	State appropriation		288,000,000
7	For the Pre-K Counts Program.		
8	State appropriation		242,284,000
9	For Head Start Supplemental		
10	Assistance Program.		
11	State appropriation		69,178,000
12	For mobile science and		
13	mathematics education program.		
14	State appropriation		3,214,000
15	For teacher professional		
16	development.		
17	State appropriation		5,044,000
18	For adult and family literacy		
19	programs, summer reading programs		
20	and the adult high school		
21	diplomas program.		
22	State appropriation		12,475,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for adult		
26	and family literacy programs:		
27	(1) "Adult Basic Education -		
28	Local."		
29	Federal appropriation	23,000,000	
30	For career and technical		

1	education.		
2	State appropriation		99,000,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for career		
6	and technical education:		
7	(1) "Vocational Education Act		
8	- Local."		
9	Federal appropriation	49,000,000	
10	For career and technical		
11	education equipment grants.		
12	State appropriation		5,550,000
13	For authority rentals and		
14	Sinking Fund requirements.		
15	State appropriation		201,303,000
16	For payments on account of		
17	pupil transportation.		
18	State appropriation		597,408,000
19	For payments on account of		
20	nonpublic and charter school		
21	transportation.		
22	State appropriation		79,442,000
23	For payments on account of		
24	special education of exceptional		
25	children.		
26	State appropriation		1,236,815,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for special		
30	education:		

1	(1) "Individuals with		
2	Disabilities Education - Local."		
3	Federal appropriation	470,000,000	
4	For payments for early		
5	intervention services.		
6	State appropriation		336,500,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for payments		
10	for early intervention services:		
11	(1) "Individuals with		
12	Disabilities Education."		
13	Federal appropriation	16,000,000	
14	For payment for tuition to		
15	school districts providing		
16	education to nonresident orphaned		
17	children placed in private homes		
18	by the court and nonresident		
19	inmates of children's		
20	institutions.		
21	State appropriation		49,374,000
22	For payments of annual fixed		
23	charges to school districts in		
24	lieu of taxes for land acquired		
25	by the Commonwealth for water		
26	conservation or flood prevention.		
27	State appropriation		170,000
28	For payment for maintenance of		
29	summer schools for school-age		
30	children of migrant laborers,		

1	including child-care services.		
2	State appropriation		853,000
3	For payments to Pennsylvania		
4	Chartered Schools for Deaf and		
5	Blind Children.		
6	State appropriation		57,722,000
7	For special education -		
8	approved private schools.		
9	State appropriation		122,656,000
10	For grants to school districts		
11	to assist in meeting Federal		
12	matching requirements for grants		
13	received under the Federal Child		
14	Nutrition Act of 1966 and to aid		
15	in providing a food program for		
16	needy children.		
17	State appropriation		30,000,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for school		
21	food services:		
22	(1) "Food and Nutrition -		
23	Local."		
24	Federal appropriation	795,869,000	
25	For payment of the		
26	Commonwealth's share of Federal		
27	Social Security taxes for certain		
28	public school employees.		
29	State appropriation		68,061,000
30	For payment of required		

1	contribution for public school		
2	employees' retirement.		
3	State appropriation		2,734,000,000
4	The following Federal amounts		
5	are appropriated for basic		
6	education:		
7	(1) "ESEA - Title I - Local."		
8	Federal appropriation	875,000,000	
9	(2) "Title II - Improving		
10	Teacher Quality - Local."		
11	Federal appropriation	105,000,000	
12	(3) "Title IV - 21st Century		
13	Community Learning Centers -		
14	Local."		
15	Federal appropriation	90,000,000	
16	(4) "Title III - Language		
17	Instruction for LEP and Immigrant		
18	Students."		
19	Federal appropriation	24,000,000	
20	(5) "Title VI - Rural and Low		
21	Income Schools - Local."		
22	Federal appropriation	1,830,000	
23	(6) "Student Support and		
24	Academic Enrichment - Local."		
25	Federal appropriation	60,000,000	
26	For services to nonpublic		
27	schools.		
28	State appropriation		87,939,000
29	For textbooks, instructional		
30	material and instructional		

1	equipment for nonpublic schools.	
2	State appropriation	26,751,000
3	For a subsidy to public	
4	libraries.	
5	State appropriation	59,470,000
6	For aid to the Free Library of	
7	Philadelphia and the Carnegie	
8	Library of Pittsburgh to meet the	
9	costs incurred in serving as	
10	regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines	
13	and other reading materials to	
14	persons who are blind or	
15	otherwise disabled.	
16	State appropriation	2,567,000
17	For library access.	
18	State appropriation	3,071,000
19	For job training and education	
20	programs.	
21	State appropriation	30,995,000
22	For Safe Schools Initiative.	
23	State appropriation	11,000,000
24	For trauma-informed education.	
25	State appropriation	750,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation	245,240,000
30	For transfer from the General	

1	Fund to the Community College		
2	Capital Fund.		
3	State appropriation		52,078,000
4	For regional community college		
5	services.		
6	State appropriation		2,136,000
7	For Northern Pennsylvania		
8	Regional College.		
9	State appropriation		7,000,000
10	For community education		
11	councils.		
12	State appropriation		2,393,000
13	For sexual assault prevention.		
14	State appropriation		1,000,000
15	Section 216. State System of Higher	Education.	
16	The following amounts are		
17	appropriated from the General		
18	Fund to the State System of		
19	Higher Education for the current		
20	fiscal year:	Federal	State
21	For the State System of Higher		
22	Education, including the		
23	Chancellor's Office.		
24	State appropriation		477,470,000
25	Section 217. Thaddeus Stevens Colle	ge of Technology.	
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Thaddeus Stevens		
29	College of Technology for the		
30	current fiscal year:	Federal	State

1	For the Thaddeus Stevens	
2	College of Technology.	
3	State appropriation	18,701,000
4	Section 218. Pennsylvania Higher Education	Assistance Agency.
5	The following amounts are	
6	appropriated from the General	
7	Fund to the Pennsylvania Higher	
8	Education Assistance Agency for	
9	the current fiscal year: Federa	al State
10	For payment of education	
11	assistance grants.	
12	State appropriation	310,733,000
13	For Pennsylvania internship	
14	program grants.	
15	State appropriation	450,000
16	For Ready to Succeed	
17	Scholarships.	
18	State appropriation	5,550,000
19	For matching payments for	
20	student aid funds.	
21	State appropriation	13,121,000
22	For institutional assistance	
23	grants to be allotted by the	
24	Pennsylvania Higher Education	
25	Assistance Agency.	
26	State appropriation	26,521,000
27	For higher education for the	
28	disadvantaged.	
29	State appropriation	2,358,000
30	For higher education for blind	

1	and deaf students.	
2	State appropriation	49,000
3	For the Horace Mann Bond-	
4	Leslie Pinckney Hill Scholarship	
5	and for outreach and recruitment	
6	activities at Lincoln and Cheyney	
7	Universities related to the	
8	scholarship. This appropriation	
9	also contains funds for the	
10	continuation of support to	
11	students currently receiving	
12	equal opportunity professional	
13	education awards.	
14	State appropriation	800,000
15	For the Cheyney University	
16	Keystone Honors Academy.	
17	State appropriation	3,500,000
18	For Targeted Industry Cluster	
19	Scholarship Program.	
20	State appropriation	6,300,000
21	Section 219. Department of Environmental Protection.	
22	The following amounts are	
23	appropriated from the General	
24	Fund to the Department of	
25	Environmental Protection for the	
26	current fiscal year: Federal	State
27	For general government	
28	operations of the Department of	
29	Environmental Protection.	
30	State appropriation	16,759,000

1	For environmental program	
2	management.	
3	State appropriation	34,160,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for	
7	environmental program management:	
8	(1) "Coastal Zone	
9	Management."	
10	Federal appropriation 4,700,0	00
11	(2) "Construction Management	
12	Assistance Grants -	
13	Administration."	
14	Federal appropriation 1,400,0	00
15	(3) "Storm Water Permitting	
16	Initiative."	
17	Federal appropriation 2,300,0	00
18	(4) "Safe Drinking Water Act	
19	- Management."	
20	Federal appropriation 7,000,0	00
21	(5) "Water Pollution Control	
22	Grants - Management."	
23	Federal appropriation 5,500,0	00
24	(6) "Air Pollution Control	
25	Grants - Management."	
26	Federal appropriation 3,200,0	00
27	(7) "Surface Mine	
28	Conservation."	
29	Federal appropriation 6,500,0	00
30	(8) "Wetland Protection	

1	Fund."	
2	Federal appropriation	840,000
3	(9) "Diagnostic X-ray	
4	Equipment Testing."	
5	Federal appropriation	550,000
6	(10) "Water Quality Outreach	
7	Operator Training."	
8	Federal appropriation	200,000
9	(11) "Water Quality	
10	Management Planning Grants."	
11	Federal appropriation	1,150,000
12	(12) "Small Operators	
13	Assistance."	
14	Federal appropriation	300,000
15	(13) "Wellhead Protection	
16	Fund."	
17	Federal appropriation	250,000
18	(14) "Indoor Radon	
19	Abatement."	
20	Federal appropriation	700,000
21	(15) "Non-Point Source	
22	Implementation."	
23	Federal appropriation	14,800,000
24	(16) "Hydroelectric Power	
25	Conservation Fund."	
26	Federal appropriation	51,000
27	(17) "Survey Studies."	
28	Federal appropriation	6,000,000
29	(18) (Reserved).	
30	(19) "National Dam Safety."	

1	Federal appropriation	1,500,000	
2	(20) "Training Reimbursement		
3	Program for Small Systems."		
4	Federal appropriation	3,500,000	
5	(21) "State Energy Program		
6	(SEP)."		
7	Federal appropriation	15,000,000	
8	(22) (Reserved).		
9	(23) "Pollution Prevention."		
10	Federal appropriation	800,000	
11	(24) "Energy and		
12	Environmental Opportunities."		
13	Federal appropriation	1,200,000	
14	(25) "Surface Mine		
15	Conservation."		
16	Federal appropriation	680,000	
17	(26) "Multipurpose Grants to		
18	States and Tribes."		
19	Federal appropriation	600,000	
20	For Chesapeake Bay		
21	agricultural abatement.		
22	State appropriation		3,461,000
23	The following Federal amount		
24	is appropriated to supplement the		
25	sum appropriated for Chesapeake		
26	Bay Pollution agricultural		
27	abatement:		
28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation	15,000,000	

1	For environmental protection		
2	operations.		
3	State appropriation		98,036,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	environmental protection		
8	operations:		
9	(1) "EPA - Planning Grant -		
10	Administration."		
11	Federal appropriation	8,400,000	
12	(2) "Water Pollution Control		
13	Grants."		
14	Federal appropriation	8,900,000	
15	(3) "Air Pollution Control		
16	Grants."		
17	Federal appropriation	5,500,000	
18	(4) "Surface Mine Control and		
19	Reclamation."		
20	Federal appropriation	12,344,000	
21	(5) "Training and Education		
22	of Underground Coal Miners."		
23	Federal appropriation	1,700,000	
24	(6) "Construction Management		
25	Assistance Grants."		
26	Federal appropriation	350,000	
27	(7) "Safe Drinking Water."		
28	Federal appropriation	5,700,000	
29	(8) "Oil Pollution Spills		
30	Removal."		

1	Federal appropriation	1,000,000
2	(9) "USDA Good Neighbor	
3	Authority."	
4	Federal appropriation	200,000
5	For the black fly control	
6	project.	
7	State appropriation	7,645,000
8	For West Nile virus and Zika	
9	virus control.	
10	State appropriation	5,609,000
11	For Delaware River master.	
12	State appropriation	38,000
13	For Susquehanna River Basin	
14	Commission.	
15	State appropriation	205,000
16	For Interstate Commission on	
17	the Potomac River.	
18	State appropriation	23,000
19	For Delaware River Basin	
20	Commission.	
21	State appropriation	217,000
22	For Ohio River Valley Water	
23	Sanitation Commission.	
24	State appropriation	68,000
25	For Chesapeake Bay Commission.	
26	State appropriation	300,000
27	For transfer to the	
28	Conservation District Fund.	
29	State appropriation	2,506,000
30	For Interstate Mining	

1	Commission.		
2	State appropriation		15,000
3	Section 220. Department of General Se	rvices.	
4	The following amounts are		
5	appropriated from the General		
6	Fund to the Department of General		
7	Services for the current fiscal		
8	year:	Federal	State
9	For general government		
10	operations of the Department of		
11	General Services.		
12	State appropriation		55,275,000
13	For administration and		
14	operation of the Capitol Police.		
15	State appropriation		14,286,000
16	For rental, relocation and		
17	municipal charges.		
18	State appropriation		26,150,000
19	For utility costs, including		
20	implementation of third-party		
21	shared savings programs.		
22	State appropriation		24,626,000
23	For excess insurance coverage.		
24	State appropriation		4,977,000
25	For fire protection services		
26	for the Capitol complex in		
27	Harrisburg.		
28	State appropriation		5,000,000
29	Section 221. Department of Health.		
30	The following amounts are		

1	appropriated from the General		
2	Fund to the Department of Health		
3	for the current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Health.		
7	State appropriation		30,268,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "WIC - Administration and		
13	Operation."		
14	Federal appropriation	42,959,000	
15	(2) "Health Assessment."		
16	Federal appropriation	613,000	
17	(3) "PHHSBG - Administration		
18	and Operation."		
19	Federal appropriation	4,693,000	
20	(4) "MCHSBG - Administration		
21	and Operation."		
22	Federal appropriation	16,659,000	
23	(5) "Adult Blood Lead		
24	Epidemiology."		
25	Federal appropriation	26,000	
26	(6) "EMS for Children."		
27	Federal appropriation	304,000	
28	(7) "TB - Administration and		
29	Operation."		
30	Federal appropriation	1,328,000	

1	(8) "Lead - Administration		
2	and Operation."		
3	Federal appropriation	1,001,000	
4	(9) "AIDS Health Education -		
5	Administration and Operation."		
6	Federal appropriation	8,511,000	
7	(10) "Primary Care		
8	Cooperative Agreements."		
9	Federal appropriation	463,000	
10	(11) "HIV/AIDS Surveillance."		
11	Federal appropriation	506,000	
12	(12) "HIV Care Administration		
13	and Operation."		
14	Federal appropriation	4,136,000	
15	(13) "Cancer Prevention and		
16	Control."		
17	Federal appropriation	8,308,000	
18	(14) "Environmental Public		
19	Health Tracking."		
20	Federal appropriation	244,000	
21	(15) "Special Preparedness		
22	Initiatives."		
23	Federal appropriation	500,000	
24	(16) "State Loan Repayment		
25	Program."		
26	Federal appropriation	1,500,000	
27	For quality assurance.		
28	State appropriation		24,393,000
29	The following Federal amounts		
30	are appropriated to supplement		

1	the sum appropriated for quality		
2	assurance:		
3	(1) "Medicare - Health		
4	Service Agency Certification."		
5	Federal appropriation	14,100,000	
6	(2) "Medicaid Certification."		
7	Federal appropriation	11,300,000	
8	For health innovation.		
9	State appropriation		753 , 000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for health		
13	innovation:		
14	(1) "Rural Health."		
15	Federal appropriation	4,967,000	
16	For vital statistics.		
17	State appropriation		100,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for vital		
21	statistics:		
22	(1) "Cooperative Health		
23	Statistics."		
24	Federal appropriation	2,275,000	
25	(2) "Health Statistics."		
26	Federal appropriation	90,000	
27	(3) "Behavioral Risk Factor		
28	Surveillance System."		
29	Federal appropriation	742,000	
30	For the State Laboratory.		

1	State appropriation		4,028,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	State Laboratory:		
6	(1) "Clinical Laboratory		
7	Improvement."		
8	Federal appropriation	674,000	
9	(2) "Epidemiology and		
10	Laboratory Surveillance and		
11	Response."		
12	Federal appropriation	6,450,000	
13	For the State Health Care		
14	Centers.		
15	State appropriation		24,972,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	State health care centers:		
20	(1) "Disease Control		
21	Immunization Program."		
22	Federal appropriation	14,269,000	
23	(2) "PHHSBG - Block Program		
24	Services."		
25	Federal appropriation	7,108,000	
26	(3) "Preventive Health		
27	Special Projects."		
28	Federal appropriation	3,221,000	
29	(4) "Collaborative Chronic		
30	Disease Programs."		

1	Federal appropriation	4,630,000	
2	(5) "Sexual Violence		
3	Prevention and Education."		
4	Federal appropriation	1,655,000	
5	(6) "Live Healthy."		
6	Federal appropriation	4,703,000	
7	For sexually transmitted		
8	disease screening and treatment.		
9	State appropriation		1,757,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for sexually		
13	transmitted disease screening and		
14	treatment:		
15	(1) "Survey and Follow-up -		
16	Sexually Transmitted Diseases."		
17	Federal appropriation	3,295,000	
18	For the Achieving Better Care		
19	by Monitoring All Prescriptions		
20	Program.		
21	State appropriation		2,989,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Achieving Better Care By		
26	Monitoring All Prescriptions		
27	Program:		
28	(1) "Prescription Drug		
29	Monitoring."		
30	Federal appropriation	18,124,000	

State appropriation For primary health care practitioner. State appropriation For community-based health care subsidy. State appropriation For screening of newborns. State appropriation Tor cancer screening services. State appropriation	4,550,000 2,000,000 7,092,000
4 practitioner. 5 State appropriation 6 For community-based health 7 care subsidy. 8 State appropriation 9 For screening of newborns. 10 State appropriation 11 For cancer screening services.	2,000,000 7,092,000
5 State appropriation 6 For community-based health 7 care subsidy. 8 State appropriation 9 For screening of newborns. 10 State appropriation 11 For cancer screening services.	2,000,000 7,092,000
For community-based health care subsidy. State appropriation For screening of newborns. State appropriation Tor cancer screening services.	2,000,000 7,092,000
7 care subsidy. 8 State appropriation 9 For screening of newborns. 10 State appropriation 11 For cancer screening services.	7,092,000
8 State appropriation 9 For screening of newborns. 10 State appropriation 11 For cancer screening services.	7,092,000
9 For screening of newborns. 10 State appropriation 11 For cancer screening services.	7,092,000
State appropriation 11 For cancer screening services.	
11 For cancer screening services.	
_	
12 State appropriation	
State appropriation	2,563,000
13 For AIDS programs and special	
14 pharmaceutical services.	
15 State appropriation	10,436,000
The following Federal amounts	
17 are appropriated to supplement	
18 the sum appropriated for AIDS	
19 programs and special	
20 pharmaceutical services:	
21 (1) "AIDS Health Education	
22 Program."	
Federal appropriation	2,613,000
24 (2) "AIDS - Ryan White and	
25 HIV Care."	
Federal appropriation	61,864,000
27 (3) "Housing for Persons with	
28 AIDS."	
29 Federal appropriation	4,079,000
30 For regional cancer	

1	institutes.		
2	State appropriation		1,200,000
3	For reimbursement to school		
4	districts on account of health		
5	services.		
6	State appropriation		34,620,000
7	For maintenance of local		
8	health departments.		
9	State appropriation		27,362,000
10	For local health departments		
11	for environmental health		
12	services.		
13	State appropriation		2,564,000
14	For maternal and child health		
15	services.		
16	State appropriation		1,398,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for maternal		
20	and child health services:		
21	(1) "MCH Lead Poisoning		
22	Prevention and Abatement."		
23	Federal appropriation	2,705,000	
24	(2) (Reserved).		
25	(3) "MCHSBG - Program		
26	Services."		
27	Federal appropriation	19,855,000	
28	(4) "Special Supplemental		
29	Food Service Program for Women,		
30	Infants and Children (WIC)." In		

1	addition to the specific amounts		
2	appropriated in this act, all		
3	other money received from the		
4	Federal Government for the		
5	Special Supplemental Food Service		
6	Program for Women, Infants and		
7	Children are appropriated to the		
8	program.		
9	Federal appropriation	278,219,000	
10	(5) "Abstinence Education."		
11	Federal appropriation	4,609,000	
12	(6) "Traumatic Brain Injury."		
13	Federal appropriation	627,000	
14	(7) "Family Health Special		
15	Projects."		
16	Federal appropriation	2,545,000	
17	(8) "Screening Newborns."		
18	Federal appropriation	1,680,000	
19	(9) "Newborn Hearing		
20	Screening and Intervention."		
21	Federal appropriation	528,000	
22	(10) "Teenage Pregnancy		
23	Prevention."		
24	Federal appropriation	5,383,000	
25	(11) "COVID - Screening		
26	Newborns."		
27	Federal appropriation	120,000	
28	For tuberculosis screening and		
29	treatment.		
30	State appropriation		913,000

1	The following Federal amounts	
2	are appropriated to supplement	
3	the sum appropriated for	
4	tuberculosis screening and	
5	treatment:	
6	(1) "Tuberculosis Control	
7	Program."	
8	Federal appropriation	47,000
9	For renal dialysis services.	
10	State appropriation	6,300,000
11	For services to children with	
12	special needs.	
13	State appropriation	1,728,000
14	For adult cystic fibrosis and	
15	other chronic respiratory	
16	illnesses.	
17	State appropriation	750,000
18	For diagnosis and treatment	
19	for Cooley's anemia.	
20	State appropriation	100,000
21	For hemophilia services.	
22	State appropriation	959,000
23	For lupus programs.	
24	State appropriation	100,000
25	For sickle cell anemia	
26	services, including camps for	
27	children with sickle cell anemia.	
28	State appropriation	1,260,000
29	For Lyme disease.	
30	State appropriation	3,000,000

1	For regional poison control		
2	centers.		
3	State appropriation		700,000
4	For trauma prevention.		
5	State appropriation		460,000
6	For epilepsy support services.		
7	State appropriation		550,000
8	For biotechnology research.		
9	State appropriation		8,550,000
10	For Tourette's syndrome.		
11	State appropriation		150,000
12	For amyotrophic lateral		
13	sclerosis support services.		
14	State appropriation		850,000
15	For leukemia/lymphoma.		
16	State appropriation		200,000
17	Section 222. Department of Human	Services.	
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Department of Human		
21	Services for the current fiscal		
22	year:	Federal	State
23	For general government		
24	operations of the Department of		
25	Human Services.		
26	State appropriation		120,570,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for general		
30	government operations:		

1	(1)	"Medica	al Assistance -	
2	Adminis	stration	"	
3		Federal	appropriation	36,779,000
4	(2)	(Reserv	red).	
5	(3)	"SNAP -	- Administration."	
6		Federal	appropriation	5,747,000
7	(4)	"SSBG -	- Administration."	
8		Federal	appropriation	358,000
9	(5)	"TANFBO	<u> </u>	
10	Adminis	stration	"	
11		Federal	appropriation	15,208,000
12	(6)	"CCDFB0	<u> </u>	
13	Adminis	stration	"	
14		Federal	appropriation	32,091,000
15	(7)	"Child	Welfare - Title	
16	IV-E -	Administ	tration."	
17		Federal	appropriation	8,329,000
18	(8)	"Child	Welfare Services -	
19	Adminis	stration	, "	
20		Federal	appropriation	867,000
21	(9)	"Commur	nity-Based Family	
22	Resourc	ce and Si	upport	
23	Adminis	stration	."	
24		Federal	appropriation	689,000
25	(10)	"Devel	Lopmental	
26	Disabil	ities -	Basic Support."	
27		Federal	appropriation	4,299,000
28	(11)	"Disak	oled Education -	
29	Adminis	stration	11	
30		Federal	appropriation	392,000

1	(12) "Early Head Start		
2	Expansion Program."		
3	Federal appropriation	14,950,000	
4	(13) "MCH - Administration."		
5	Federal appropriation	236,000	
6	(14) "MHSBG -		
7	Administration."		
8	Federal appropriation	890,000	
9	(15) "Refugees and Persons		
10	Seeking Asylum - Administration."		
11	Federal appropriation	2,303,000	
12	For information systems.		
13	State appropriation		91,885,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	information systems:		
18	(1) "Medical Assistance -		
19	Information Systems."		
20	Federal appropriation	99,693,000	
21	(2) (Reserved).		
22	(3) "SNAP - Information		
23	Systems."		
24	Federal appropriation	27,949,000	
25	(4) "TANFBG - Information		
26	Systems."		
27	Federal appropriation	13,424,000	
28	(5) "Child Welfare - Title		
29	IV-E - Information Systems."		
30	Federal appropriation	11,422,000	

1	(6) "Child Support		
2	Enforcement - Information		
3	Systems."		
4	Federal appropriation	6,712,000	
5	(7) "CHIP - Information		
6	Systems."		
7	Federal appropriation	12,887,000	
8	(8) "COVID - CHIP -		
9	Information Systems."		
10	Federal appropriation	150,000	
11	For Statewide operations		
12	related to county administration		
13	of the public assistance and		
14	medical assistance programs.		
15	State appropriation		51,334,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	Statewide operations related to		
20			
	county administration of the		
21	county administration of the public assistance and medical		
21 22	-		
	public assistance and medical		
22	public assistance and medical assistance programs:		
22 23	public assistance and medical assistance programs: (1) "Medical Assistance -	67,797,000	
222324	<pre>public assistance and medical assistance programs: (1) "Medical Assistance - Statewide."</pre>	67,797,000	
22232425	public assistance and medical assistance programs: (1) "Medical Assistance - Statewide." Federal appropriation (2) "SNAP - Statewide."	67,797,000 37,574,000	
2223242526	public assistance and medical assistance programs: (1) "Medical Assistance - Statewide." Federal appropriation (2) "SNAP - Statewide."		
222324252627	public assistance and medical assistance programs: (1) "Medical Assistance - Statewide." Federal appropriation (2) "SNAP - Statewide." Federal appropriation		

1	Information Technology."		
2	Federal appropriation	12,394,000	
3	(5) "Children's Health		
4	Insurance Administration."		
5	Federal appropriation	6,366,000	
6	(6) "COVID - Children's		
7	Health Insurance Administration."		
8	Federal appropriation	113,000	
9	For county assistance office		
10	operations related to		
11	administration of the public		
12	assistance and medical assistance		
13	programs.		
14	State appropriation		299,473,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for county		
18	assistance office operations		
19	related to administration of the		
20	public assistance and medical		
21	assistance programs:		
22	(1) "Medical Assistance -		
23	County Assistance Offices."		
24			
	Federal appropriation	204,296,000	
25	Federal appropriation (2) "TANFBG - County	204,296,000	
2526		204,296,000	
	(2) "TANFBG - County		
26	(2) "TANFBG - County Assistance Offices."		
26 27	(2) "TANFBG - County Assistance Offices." Federal appropriation		
262728	<pre>(2) "TANFBG - County Assistance Offices." Federal appropriation (3) "SNAP - County Assistance</pre>	42,543,000	

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1
       (4) "SSBG - County Assistance
 2
   Offices."
 3
          Federal appropriation.... 3,000,000
 4
       (5) "LIHEABG - Administration
   and Audit Costs." In addition to
 5
   the specific amounts appropriated
 6
 7
   in this act, all other money
   received from the Federal
   Government for the administration
10 of the LIHEAP Program, either
   through an increase in the
11
12
   regular program or pursuant to a
   Presidential release of
13
14
   contingency funds, are
15
   appropriated to the LIHEAP
16
   Program.
17
          Federal appropriation....
                                           27,000,000
18
      For child support enforcement.
19
           State appropriation.....
                                                          16,250,000
20
      The following Federal amounts
21
   are appropriated to supplement
22
   the sum appropriated for child
23
   support enforcement:
24
       (1) "Child Support
   Enforcement Program - Title IV-
25
26
   D."
27
          Federal appropriation.... 159,467,000
28
      For New Directions.
29
           State appropriation.....
                                                          20,712,000
30
       The following Federal amounts
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1 are appropriated to supplement the sum appropriated for New 2 3 Directions: 4 (1) "TANFBG - New Directions." 5 Federal appropriation.... 126,197,000 6 7 (2) "Medical Assistance - New Directions." 9 Federal appropriation.... 8,448,000 (3) "SNAP - New Directions." 10 Federal appropriation.... 17,817,000 11 12 For youth development 13 institutions and forestry camps. 14 State appropriation..... 64,565,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for youth 18 development institutions: 19 (1) "SSBG - Basic 20 Institutional Programs." 21 Federal appropriation.... 10,000,000 (2) "Food Nutrition 22 23 Services." 24 Federal appropriation.... 650,000 25 For mental health services, 26 including grants to counties or 27 other county-based human services 28 included under the Human Services 29 Block Grant Program, exclusive of

30 capital improvements.

1	S	State appropriation		833,145,000
2	The f	following Federal amounts		
3	are appr	copriated to supplement		
4	the sum	appropriated for mental		
5	health s	services:		
6	(1)	"Medical Assistance -		
7	Mental H	Mealth."		
8	F	Gederal appropriation	189,590,000	
9	(2)	"COVID - Medical		
10	Assistan	nce - Mental Health."		
11	F	Tederal appropriation	10,675,000	
12	(3)	"Medicare Services -		
13	State Me	ental Hospitals."		
14	F	Tederal appropriation	17,900,000	
15	(4)	"Homeless Mentally Ill."		
16	F	ederal appropriation	2,496,000	
17	(5)	"MHSBG - Community Mental		
18	Health S	Services."		
19	F	Tederal appropriation	38,000,000	
20	(6)	"SSBG - Community Mental		
21	Health S	Services."		
22	F	Tederal appropriation	10,366,000	
23	(7)	"Suicide Prevention."		
24	F	Tederal appropriation	2,236,000	
25	(8)	"Mental Health Data		
26	Infrastr	ructure."		
27	F	Tederal appropriation	145,000	
28	(9)	(Reserved).		
29	(10)	"Promoting Integration		
30	of Healt	th Care."		

1	Federal appropriation	3,500,000	
2	(11) "Systems of Care		
3	Expansion."		
4	Federal appropriation	7,000,000	
5	(12) "Youth Suicide		
6	Prevention."		
7	Federal appropriation	736,000	
8	(13) (Reserved).		
9	(14) (Reserved).		
10	(15) "Treatment for		
11	Individuals Experiencing		
12	Homelessness."		
13	Federal appropriation	1,000,000	
14	(16) "Adolescents and Young		
15	Adults at High Risk for		
16	Psychosis."		
17	Federal appropriation	400,000	
18	For intellectual disabilities		
19	- State centers.		
20	State appropriation		109,204,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	intellectual disabilities - State		
25	centers:		
26	(1) "Medical Assistance -		
27	State Centers."		
28	Federal appropriation	154,030,000	
29	(2) "COVID - Medical		
30	Assistance - State Centers."		

1	Federal appropriation	7,810,000	
2	(3) "Medicare Services -		
3	State Centers."		
4	Federal appropriation	463,000	
5	For cash assistance grants,		
6	including employment and training		
7	and supportive services for cash		
8	assistance recipients.		
9	State appropriation		13,740,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for cash		
13	assistance:		
14	(1) "TANFBG - Cash Grants."		
15	Federal appropriation	207,093,000	
16	(2) "Other Federal Support -		
17	Cash Grants."		
18	Federal appropriation	6,428,000	
19	(3) "LIHEABG - Program." In		
20	addition to the specific amounts		
21	appropriated in this act, all		
22	other money received from the		
23	Federal Government for the LIHEAP		
24	Program, either through an		
25	increase in the regular program		
26	or pursuant to a Presidential		
27	release of contingency funds, are		
28	appropriated to the LIHEAP		
29	Program.		
30	Federal appropriation	188,563,000	

1 (4) "Refugees and Persons 2 Seeking Asylum - Social Services." 3 Federal appropriation.... 14,758,000 4 5 For supplemental grants to aged, blind and disabled persons. 6 7 State appropriation..... 115,032,000 8 For medical assistance payments - capitation plans. For 10 provision of outpatient services 11 and inpatient hospital services 12 to eligible persons enrolled in 13 an approved capitation plan. 14 State appropriation..... 3,982,395,000 15 The following Federal amounts 16 are appropriated to supplement 17 the sum appropriated for medical 18 assistance - capitation plans: 19 (1) "Medical Assistance -20 Capitation." 21 Federal appropriation.... 13,280,662,000 22 (2) "COVID - Medical 23 Assistance - Capitation." 24 Federal appropriation.... 450,261,000 25 For primary health care and 26 preventive services for eligible 27 medical assistance recipients in 28 the fee-for-service delivery 29 system. 30 State appropriation..... 647,560,000

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for eligible medical assistance recipients in 4 the fee-for-service delivery 5 6 system: (1) "Medical Assistance -7 Fee-For-Service." 9 Federal appropriation.... 1,912,769,000 (2) "COVID - Medical 10 Assistance - Fee-For-Service." 11 12 Federal appropriation.... 48,983,000 13 (3) "ARRA - Medical 14 Assistance - Health Information 15 Technology." 16 Federal appropriation.... 10,000,000 17 For payment to the Federal 18 Government for the Medicare Drug 19 Program. 20 815,075,000 State appropriation..... For medical assistance -21 22 workers with disabilities. 23 State appropriation..... 64,307,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for medical 27 assistance - workers with 28 disabilities. 29 (1) "Medical Assistance -30 Workers with Disabilities."

1	Federal appropriation	66,683,000	
2	(2) "COVID - Medical		
3	Assistance - Workers with		
4	Disabilities."		
5	Federal appropriation	11,914,000	
6	For medical assistance		
7	payments to qualifying		
8	university-affiliated physician		
9	practice plans.		
10	State appropriation		10,071,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for medical		
14	assistance payments to qualifying		
15	university-affiliated physician		
16	<pre>practice plans:</pre>		
17	(1) "Medical Assistance -		
18	Physician Practice Plans."		
19	Federal appropriation	11,159,000	
20	For medical assistance		
21	payments - hospital-based burn		
22	centers.		
23	State appropriation		4,438,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for medical		
27	assistance payments - hospital-		
28	based burn centers:		
29	(1) "Medical Assistance -		
30	Hospital-based Burn Centers."		

1	Federal appropriation	4,940,000	
2	For medical assistance		
3	payments - critical access		
4	hospitals.		
5	State appropriation		13,057,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance payments - critical		
10	access hospitals:		
11	(1) "Medical Assistance -		
12	Critical Access Hospitals."		
13	Federal appropriation	18,098,000	
14	For medical assistance		
15	payments - obstetrics and		
16	neonatal services.		
17	State appropriation		3,681,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for medical		
21	assistance payments - obstetrics		
22	and neonatal services:		
23	(1) "Medical Assistance -		
24	Obstetrics and Neonatal		
25	Services."		
26	Federal appropriation	7,438,000	
27	For medical assistance		
28	payments - trauma centers.		
29	State appropriation		8,657,000
30	The following Federal amounts		

are appropriated to supplement 1 2 the sum appropriated for medical assistance payments - trauma centers: 4 5 (1) "Medical Assistance -Trauma Centers." 6 7 Federal appropriation.... 9,637,000 8 For medical assistance payments to academic medical 10 centers. 24,681,000 11 State appropriation..... 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for medical assistance payments to academic 15 16 medical centers: 17 (1) "Medical Assistance -18 Academic Medical Centers." 19 Federal appropriation.... 27,350,000 20 For medical assistance -21 transportation. 22 State appropriation..... 62,340,000 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for medical 26 assistance - transportation: 27 (1) "Medical Assistance -28 Transportation." 29 Federal appropriation.... 80,755,000 (2) "COVID - Medical 30

1	Assistance - Transportation."		
2	Federal appropriation	1,059,000	
3	For women's service programs.		
4	State appropriation		6,263,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for women's		
8	service programs:		
9	(1) "TANFBG - Alternatives to		
10	Abortion."		
11	Federal appropriation	1,000,000	
12	For Children's Health		
13	Insurance Program.		
14	State appropriation		67,657,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for		
18	Children's Health Insurance		
19	Program:		
20	(1) "Children's Health		
21	Insurance Program."		
22	Federal appropriation	237,906,000	
23	(2) "COVID - Children's		
24	Health Insurance Program."		
25	Federal appropriation	9,001,000	
26	For medical assistance - long-		
27	term living.		
28	State appropriation		138,160,000
29	The following Federal amounts		
30	are appropriated to supplement		

the sum appropriated for long-1 2 term living: 3 (1) "Medical Assistance -Long-term Living." 4 5 Federal appropriation.... 107,898,000 6 (2) "COVID - Medical 7 Assistance - Long-term Living." 8 Federal appropriation.... 8,048,000 9 For Medical Assistance -Community HealthChoices. 10 11 State appropriation..... 4,232,177,000 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for 15 Community HealthChoices: 16 (1) "Medical Assistance -17 Community HealthChoices." 18 Federal appropriation.... 6,481,347,000 19 (2) "COVID - Medical 20 Assistance - Community HealthChoices." 21 22 Federal appropriation.... 486,925,000 23 For long-term care - managed 24 care. 25 161,754,000 State appropriation..... 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for long-29 term care - managed care. 30 (1) "Medical Assistance -

1	Long-term Care - Managed Care."		
2	Federal appropriation	193,815,000	
3	(2) "COVID - Medical		
4	Assistance - Long-term Care -		
5	Managed Care."		
6	Federal appropriation	13,161,000	
7	For intellectual disabilities		
8	- community-based program, which		
9	shall include grants to counties		
10	for noninstitutional programs, or		
11	other county-based human services		
12	included under the Human Services		
13	Block Grant Program, exclusive of		
14	capital improvements.		
15	State appropriation		144,716,000
16	The following Federal amounts		
17	are appropriated to supplement		
Ι,			
18	the sum appropriated for		
	the sum appropriated for intellectual disabilities -		
18 19			
18 19	intellectual disabilities -		
18 19 20	<pre>intellectual disabilities - community-based program:</pre>		
18 19 20 21	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance -</pre>	57,133,000	
18 19 20 21 22	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services."</pre>	57,133,000	
18 19 20 21 22 23	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation</pre>	57,133,000	
18 19 20 21 22 23 24	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation (2) "COVID - Medical</pre>	57,133,000	
18 19 20 21 22 23 24 25	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation (2) "COVID - Medical Assistance - Community ID</pre>	57 , 133 , 000	
18 19 20 21 22 23 24 25 26	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation (2) "COVID - Medical Assistance - Community ID Services."</pre>		
18 19 20 21 22 23 24 25 26 27	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation (2) "COVID - Medical Assistance - Community ID Services." Federal appropriation</pre>		
18 19 20 21 22 23 24 25 26 27 28	<pre>intellectual disabilities - community-based program: (1) "Medical Assistance - Community ID Services." Federal appropriation (2) "COVID - Medical Assistance - Community ID Services." Federal appropriation (3) "SSBG - Community ID</pre>	878 , 000	

1 For intellectual disabilities 2 - intermediate care facilities. 3 State appropriation..... 168,399,000 4 The following Federal amounts 5 are appropriated to supplement the sum appropriated for ID/ICF: 6 (1) "Medical Assistance -7 ID/ICF." 8 9 Federal appropriation.... 211,607,000 (2) "COVID - Medical 10 Assistance - ID/ICF." 11 12 Federal appropriation.... 13,112,000 13 For intellectual disabilities 14 - community waiver program. 15 1,867,429,000 State appropriation..... 16 The following Federal amounts 17 are appropriated to supplement 18 the sum appropriated for 19 intellectual disabilities -20 community waiver program: (1) "Medical Assistance -21 22 Community ID Waiver Program." 23 Federal appropriation.... 1,963,561,000 24 (2) "COVID - Medical 25 Assistance - Community ID Waiver 26 Program." 27 Federal appropriation.... 112,761,000 For residential services for 28 29 persons with intellectual 30 disabilities in the Lansdowne

1	area.		
2	State appropriation		200,000
3	For services to persons with		
4	autism spectrum disorders,		
5	including oversight, supportive		
6	services and provider training.		
7	State appropriation		29,204,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for services		
11	to persons with autism spectrum		
12	disorders:		
13	(1) "Medical Assistance -		
14	Autism Intervention Services."		
15	Federal appropriation	28,953,000	
16	(2) "COVID - Medical		
17	Assistance - Autism Intervention		
18	Services."		
19	Federal appropriation	1,599,000	
20	For behavioral health services		
21	or other county-based human		
22	services included under the Human		
23	Services Block Grant Program.		
24	State appropriation		57,149,000
25	For special pharmaceutical		
26	services for atypical		
27	antipsychotic drug therapy for		
28	persons residing in the community		
29	who suffer from schizophrenia.		
30	State appropriation		600,000

- 1 For payments and services to
- 2 counties for children and youth
- 3 programs and for the care of
- 4 delinquent and dependent
- 5 children. This appropriation
- 6 funding level is sufficient for
- 7 an aggregate child welfare needs-
- 8 based budget allocation for the
- 9 current fiscal year at
- 10 \$1,998,888,745. The department
- 11 may use up to \$44,237,925 of this
- 12 appropriation to fund contracts
- 13 for adoption services. The
- 14 department may also use funds
- 15 from this appropriation for
- 16 assistance to counties in meeting
- 17 Federal reimbursement
- 18 documentation requirements.
- 19 State appropriation.....
- 20 The following Federal amounts
- 21 are appropriated to supplement
- 22 the sum appropriated for payments
- 23 and services to counties for
- 24 children and youth programs and
- 25 child abuse and neglect
- 26 prevention:
- 27 (1) "Child Welfare Services."
- Federal appropriation.... 34,174,000
- 29 (2) "Child Welfare Title
- 30 IV-E."

1,325,309,000

1	Federal appropriation	405,460,000	
2	(3) "COVID - Child Welfare -		
3	Title IV-E."		
4	Federal appropriation	9,000,000	
5	(4) "Medical Assistance -		
6	Child Welfare."		
7	Federal appropriation	1,477,000	
8	(5) "TANFBG - Child Welfare."		
9	Federal appropriation	58,508,000	
10	(6) "SSBG - Child Welfare."		
11	Federal appropriation	12,021,000	
12	(7) "Child Welfare Training		
13	and Certification."		
14	Federal appropriation	20,000,000	
15	(8) "Community-based Family		
16	Resource and Support."		
17	Federal appropriation	143,000	
18	(9) "Child Abuse Prevention		
19	and Treatment."		
20	Federal appropriation	12,500,000	
21	(10) "Title IV-B - Caseworker		
22	Visits."		
23	Federal appropriation	1,000,000	
24	(11) "Children's Justice		
25	Act."		
26	Federal appropriation	1,200,000	
27	For community-based family		
28	centers.		
29	State appropriation		19,558,000
30	The following Federal amounts		
0.0.0			

are appropriated to supplement 1 2 the sum appropriated for 3 community-based family centers: (1) "Family Preservation -4 Family Centers." 5 6 Federal appropriation.... 2,691,000 7 (2) "Family Resource and 8 Support - Family Centers." 9 Federal appropriation.... 480,000 10 (3) "Title IV-B - Family 11 Centers." 12 Federal appropriation.... 5,871,000 13 (4) "MCH - Early Childhood 14 Home Visiting." 15 Federal appropriation.... 16,300,000 16 For child-care services. 17 156,482,000 State appropriation..... 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for child-21 care services: 22 (1) "CCDFBG - Child-care 23 Services." Federal appropriation.... 422,961,000 24 25 (2) "CCDFBG - School Age." 26 Federal appropriation.... 1,260,000 27 (3) "SSBG - Child-care 28 Services." 29 Federal appropriation.... 30,977,000 30 (4) "Head Start Collaboration

1	Project."		
2	Federal appropriation	225,000	
3	For child-care assistance		
4	program.		
5	State appropriation		109,885,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for the		
9	child-care assistance program:		
10	(1) "TANFBG - Child-care		
11	Assistance."		
12	Federal appropriation	220,820,000	
13	(2) "CCDFBG - Child-care		
14	Assistance."		
15	Federal appropriation	47,614,000	
16	(3) "SNAP - Child-care		
17	Assistance."		
18	Federal appropriation	3,093,000	
19	For the Nurse Family		
20	Partnership program.		
21	State appropriation		13,131,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Nurse Family Partnership program:		
26	(1) "Medical Assistance -		
27	Nurse Family Partnership."		
28	Federal appropriation	2,544,000	
29	(2) "COVID - Medical		
30	Assistance - Nurse Family		

1	Partnership."		
2	Federal appropriation	47,000	
3	For early intervention		
4	services.		
5	State appropriation		172,657,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for early		
9	intervention services:		
10	(1) "Medical Assistance -		
11	Early Intervention."		
12	Federal appropriation	72,400,000	
13	(2) "COVID - Medical		
14	Assistance - Early Intervention."		
15	Federal appropriation	2,862,000	
16	(3) "Education for Children		
17	with Disabilities - Early		
18	Intervention."		
19	Federal appropriation	15,026,000	
20	For domestic violence		
21	programs.		
22	State appropriation		20,093,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for domestic		
26	violence programs:		
27	(1) "Family Violence		
28	Prevention Services."		
29	Federal appropriation	4,355,000	
30	(2) "SSBG - Domestic Violence		

1	Program	ns."		
2		Federal appropriation	5,705,000	
3	For	rape crisis programs.		
4		State appropriation		11,921,000
5	The	following Federal amounts		
6	are app	propriated to supplement		
7	the sur	m appropriated for rape		
8	crisis	programs:		
9	(1)	"SSBG - Rape Crisis."		
10		Federal appropriation	1,721,000	
11	For	breast cancer screening.		
12		State appropriation		1,723,000
13	The	following Federal amounts		
14	are app	propriated to supplement		
15	the sur	m appropriated for breast		
16	cancer	screening:		
17	(1)	"SSBG - Family Planning."		
18		Federal appropriation	2,000,000	
19	For	the Human Services		
20	Develo	oment Fund.		
21		State appropriation		13,460,000
22	For	legal services.		
23		State appropriation		4,161,000
24	The	following Federal amounts		
25	are app	propriated to supplement		
26	the sur	m appropriated for legal		
27	service	es:		
28	(1)	"SSBG - Legal Services."		
29		Federal appropriation	5,049,000	
30	For	provision of services to		

1 the homeless or other county-2 based human services included 3 under the Human Services Block 4 Grant Program. 5 18,496,000 State appropriation..... The following Federal amounts 6 7 are appropriated to supplement 8 the sum appropriated for services to the homeless: 10 (1) "SSBG - Homeless Services." 11 12 Federal appropriation.... 4,183,000 13 For 211 communications. 14 State appropriation..... 750,000 For health program assistance 15 16 and services. 17 State appropriation..... 19,890,000 18 For services for the visually 19 impaired. 20 3,102,000 State appropriation..... 21 Section 223. Insurance Department. 22 The following amounts are 23 appropriated from the General 24 Fund to the Insurance Department 25 for the current fiscal year: Federal State 26 The following Federal amounts 27 are appropriated to the Insurance 28 Department: 29 (1) "Insurance Market

30 Reform."

1	Federal appropriation	5,000,000	
2	Section 224. Department of Labor and	l Industry.	
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Department of Labor		
6	and Industry for the current		
7	fiscal year:	Federal	State
8	For general government		
9	operations of the Department of		
10	Labor and Industry.		
11	State appropriation		13,844,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Workforce Innovation and		
17	Opportunity Act -		
18	Administration."		
19	Federal appropriation	11,000,000	
20	(2) (Reserved).		
21	(3) "Community Service and		
22	Corps."		
23	Federal appropriation	13,415,000	
24	(4) "Disability		
25	Determination."		
26	Federal appropriation	155,439,000	
27	(5) "New Hires."		
28	Federal appropriation	1,701,000	
29	For occupational and		
30	industrial safety.		

1	State appropriation	2,945,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	occupational and industrial	
6	safety:	
7	(1) "Lead Certification and	
8	Accreditation."	
9	Federal appropriation	494,000
10	For occupational disease	
11	payments.	
12	State appropriation	164,000
13	For transfer from the General	
14	Fund to the Vocational	
15	Rehabilitation Fund for work of	
16	the State Board of Vocational	
17	Rehabilitation.	
18	State appropriation	47,942,000
19	For supported employment.	
20	State appropriation	397,000
21	For centers for independent	
22	living, including independent	
23	living services purchased by	
24	Office of Vocational	
25	Rehabilitation district offices.	
26	State appropriation	1,950,000
27	To carry out the provisions of	
28	section 306(h) of the act of June	
29	2, 1915 (P.L.736, No.338), known	
30	as the Workers' Compensation Act.	

1	State appropriation		278 , 000
2	For assistive technology		
3	financing.		
4	State appropriation		500,000
5	For assistive technology		
6	demonstration and training.		
7	State appropriation		450,000
8	The following Federal amounts		
9	are appropriated for employment		
10	services:		
11	(1) "Reed Act - Unemployment		
12	Insurance." For administrative		
13	expenses of the unemployment		
14	insurance program.		
15	Federal appropriation	5,000,000	
16	(2) "Reed Act - Employment		
17	Services and Unemployment		
18	Insurance."		
19	(a) For administrative		
20	expenses of the public employment		
21	offices and unemployment		
22	insurance program, including		
23	staff and related costs to		
24	provide reemployment services to		
25	unemployment claimants to enhance		
26	the public employment service and		
27	PA CareerLink service delivery		
28	systems and to train and give		
29	technical assistance and		
30	professional development to staff		

- 1 who deliver employment and
- 2 workforce services.
- 3 (b) For administrative
- 4 expenses of unemployment
- 5 insurance program, including
- 6 improvements to the unemployment
- 7 insurance program's information
- 8 processing and telecommunications
- 9 systems and applications;
- 10 staffing; service contracts and
- 11 technology to address the
- 12 unemployment compensation program
- 13 appeals workload; and interest
- 14 payments on loans.
- Federal appropriation.... 72,000,000
- 16 (3) (Reserved).
- 17 (4) "WIOA Adult Employment
- 18 and Training."
- 19 Federal appropriation.... 50,000,000
- 20 (5) (Reserved).
- 21 (6) "WIOA Youth Employment
- 22 and Training."
- Federal appropriation.... 52,000,000
- 24 (7) (Reserved).
- 25 (8) "WIOA Statewide
- 26 Activities."
- Federal appropriation.... 30,000,000
- 28 (9) (Reserved).
- 29 (10) "WIOA Dislocated
- 30 Workers."

1	Federal appropriation	109,000,000	
2	(11) "TANFBG - Youth		
3	Employment and Training."		
4	Federal appropriation	25,000,000	
5	For New Choices/New Options.		
6	State appropriation		750,000
7	For industry partnerships.		
8	State appropriation		2,813,000
9	For apprenticeship training.		
10	State appropriation		7,000,000
11	Section 225. Department of Military	y and Veterans Af	fairs.
12	The following sums are		
13	appropriated from the General		
14	Fund to the Department of		
15	Military and Veterans Affairs for		
16	the current fiscal year:	Federal	State
16 17	the current fiscal year: For general government	Federal	State
	-	Federal	State
17	For general government	Federal	State
17 18	For general government operations of the Department of	Federal	State 26,401,000
17 18 19	For general government operations of the Department of Military and Veterans Affairs.	Federal	
17 18 19 20	For general government operations of the Department of Military and Veterans Affairs. State appropriation	Federal	
17 18 19 20 21	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts	Federal	
17 18 19 20 21 22	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement	Federal	
17 18 19 20 21 22 23	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general	Federal	
17 18 19 20 21 22 23 24	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	Federal 84,000,000	
17 18 19 20 21 22 23 24 25	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."		
17 18 19 20 21 22 23 24 25 26	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation		
17 18 19 20 21 22 23 24 25 26 27	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction	84,000,000	

1	Challenge Program.		
2	State appropriation		1,400,000
3	For armory maintenance and		
4	repair.		
5	State appropriation		1,645,000
6	For honor guards for burials		
7	of veterans.		
8	State appropriation		99,000
9	For American battle monuments.		
10	State appropriation		50,000
11	For special State duty.		
12	State appropriation		35,000
13	For the operation and		
14	maintenance of the veterans		
15	homes.		
16	State appropriation		110,260,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	veterans homes:		
21	(1) "Operations and		
22	Maintenance."		
23	Federal appropriation	53,156,000	
24	(2) "Medical Reimbursements."		
25	Federal appropriation	159,000	
26	(3) "Enhanced Veterans		
27	Reimbursement."		
28	Federal appropriation	34,791,000	
29	(4) "COVID - Veterans' Homes		
30	Enhanced Veterans Reimbursement."		

1	Federal appropriation	1,600,000
2	For payment of gratuities for	
3	the education of children of	
4	certain veterans.	
5	State appropriation	135,000
6	For transfer from the General	
7	Fund to the Educational	
8	Assistance Program Fund.	
9	State appropriation	12,525,000
10	For pensions for veterans	
11	blinded through service-connected	
12	injuries or disease.	
13	State appropriation	222,000
14	To provide for pensions for	
15	amputee and paralyzed veterans as	
16	required by 51 Pa.C.S. § 7702	
17	(relating to amputee and	
18	paralyzed veteran's pension).	
19	State appropriation	3,878,000
20	For payment of pensions to	
21	dependents of soldiers of the	
22	Pennsylvania National Guard	
23	killed in the line of duty.	
24	State appropriation	5,000
25	For supplemental life	
26	insurance premiums.	
27	State appropriation	164,000
28	For grants for disabled	
29	American veterans'	
30	transportation.	

1	State appropriation		336,000
2	For veterans outreach		
3	services.		
4	State appropriation		3,279,000
5	For the Civil Air Patrol.		
6	State appropriation		100,000
7	Section 226. Department of Revenue.		
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Department of Revenue		
11	for the current fiscal year:	Federal	State
12	For general government		
13	operations of the Department of		
14	Revenue.		
15	State appropriation		142,954,000
16	For technology and process		
17	modernization.		
18	State appropriation		4,750,000
19	For the distribution of public		
20	utility realty tax.		
21	State appropriation		32,209,000
22	Section 227. Department of State.		
23	The following amounts are		
24	appropriated from the General		
25	Fund to the Department of State		
26	for the current fiscal year:	Federal	State
27	For general government		
28	operations of the Department of		
29	State.		
30	State appropriation		5,795,000

1	The following Federal amounts	
2	are appropriated to supplement	
3	the sum appropriated for general	
4	government operations:	
5	(1) "Federal Election	
6	Reform."	
7	Federal appropriation 1	8,122,000
8	For the Statewide uniform	
9	registry of electors.	
10	State appropriation	11,791,000
11	For voter registration and	
12	education programs.	
13	State appropriation	462,000
14	For lobbying disclosure.	
15	State appropriation	285,000
16	For publishing State	
17	reapportionment maps.	
18	State appropriation	2,500,000
19	For publishing Federal	
20	reapportionment maps.	
21	State appropriation	400,000
22	For costs related to absentee	
23	voting by persons in military	
24	services.	
25	State appropriation	20,000
26	For Election Code debt	
27	service.	
28	State appropriation	9,275,000
29	Section 228. Department of Transportation	on.
30	The following amounts are	

1	appropriated from the General		
2	Fund to the Department of		
3	Transportation for the current		
4	fiscal year:	Federal	State
5	The following Federal amounts		
6	are appropriated for rail freight		
7	and intermodal coordination:		
8	(1) (Reserved).		
9	(2) "Federal Transit		
10	Administration - Capital		
11	Improvement Grants."		
12	Federal appropriation	30,000,000	
13	(3) (Reserved).		
14	(4) "TEA-21 - Access to		
15	Jobs."		
16	Federal appropriation	2,000,000	
17	(5) "Surface Transportation -		
18	Operating."		
19	Federal appropriation	15,000,000	
20	(6) "Surface Transportation -		
21	Assistance."		
22	Federal appropriation	750,000	
23	(7) "Surface Transportation		
24	Assistance Capital."		
25	Federal appropriation	40,000,000	
26	(8) "FTA - Keystone Corridor		
27	Equipment and Purchases."		
28	Federal appropriation	70,000,000	
29	(9) "FTA - Safety Oversight."		
30	Federal appropriation	3,000,000	

1	(10) "FTA - Hybrid Mass		
2	Transit Vehicles."		
3	Federal appropriation	30,000,000	
4	(11) (Reserved).		
5	(12) "FRA - State of Good		
6	Repair."		
7	Federal appropriation	15,000,000	
8	For costs related to the		
9	collection of vehicle sales tax.		
10	State appropriation		520,000
11	For costs related to voter		
12	registration with driver		
13	licensing.		
14	State appropriation		550,000
15	For infrastructure projects.		
16	State appropriation		1,900,000
17	Section 229. Pennsylvania State Pol	ice.	
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Pennsylvania State		
21	Police for the current fiscal		
22	year:	Federal	State
23	For general government		
24	operations of the Pennsylvania		
25	State Police.		
26	State appropriation		441,366,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for general		
30	government operations:		

1	(1) "Area Computer Crime."	
2	Federal appropriation 12,095,000	
3	For law enforcement	
4	information technology.	
5	State appropriation	6,899,000
6	For the Statewide Public	
7	Safety Radio Network.	
8	State appropriation	6,992,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for	
12	Statewide Public Safety Radio	
13	Network:	
14	(1) "Broadband Network	
15	Planning."	
16	Federal appropriation 4,050,000	
17	For the Municipal Police	
18	Officers' Education and Training	
19	Commission, including in-service	
20	training.	
21	State appropriation	1,708,000
22	For an Automated Fingerprint	
23	Identification System (AFIS).	
24	State appropriation	885,000
25	For gun checks.	
26	State appropriation	4,400,000
27	Section 230. (Reserved).	
28	Section 231. Pennsylvania Emergency Management Ag	gency.
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Pennsylvania		
2	Emergency Management Agency for		
3	the current fiscal year:	Federal	State
4	For general government		
5	operations of the Pennsylvania		
6	Emergency Management Agency.		
7	State appropriation		10,603,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Civil Preparedness."		
13	Federal appropriation	35,000,000	
14	(2) "Hazardous Materials		
15	Planning and Training."		
16	Federal appropriation	1,500,000	
17	For the Office of the State		
18	Fire Commissioner.		
19	State appropriation		2,777,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Office of the State Fire		
24	Commissioner:		
25	(1) "Fire Prevention."		
26	Federal appropriation	20,000	
27	For search and rescue		
28	programs.		
29	State appropriation		250,000
30	For firefighters' memorial		

1	flags.		
2	State appropriation		10,000
3	For Red Cross Extended Care		
4	Program.		
5	State appropriation		250,000
6	Section 232. Pennsylvania Historical	and Museum Co	mmission.
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania		
10	Historical and Museum Commission		
11	for the current fiscal year:	Federal	State
12	For general government		
13	operations of the Pennsylvania		
14	Historical and Museum Commission.		
15	State appropriation		21,150,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Historic Preservation."		
21	Federal appropriation	4,237,000	
22	(2) "Surface Mining Review."		
23	Federal appropriation	155,000	
24	(3) "Environmental Review."		
25	Federal appropriation	358,000	
26	(4) "American Battlefield		
27	Protection Program."		
28	Federal appropriation	7,000,000	
29	(5) "Maritime Heritage."		
30	Federal appropriation	525,000	

1 (6) "Appalachian 2 Development." 3 Federal appropriation.... 100,000 4 For cultural and historical 5 support. 2,000,000 6 State appropriation..... Section 233. (Reserved). 7 8 Section 234. Environmental Hearing Board. 9 The following amounts are 10 appropriated from the General Fund to the Environmental Hearing 11 12 Board for the current fiscal 13 year: Federal State 14 For the Environmental Hearing 15 Board. 16 State appropriation..... 2,593,000 17 Section 235. (Reserved). 18 Section 236. Health Care Cost Containment Council. 19 The following amounts are appropriated from the General Fund 20 21 to the Health Care Cost Containment 22 Council for the current fiscal 23 year: Federal State 24 For the Health Care Cost 25 Containment Council. 26 State appropriation..... 3,167,000 27 Section 237. State Ethics Commission. 28 The following amounts are 29 appropriated from the General

30 Fund to the State Ethics

1	Commission for the current fiscal		
2	year:	Federal	State
3	For the general government		
4	operations of the State Ethics		
5	Commission as allocated by		
6	resolution adopted by a majority		
7	of the members appointed to the		
8	State Ethics Commission.		
9	State appropriation		3,015,000
10	SUBPART E	3	
11	JUDICIAL DEPAR	RTMENT	
12	Section 241. Supreme Court.		
13	The following amounts are		
14	appropriated from the General Fund		
15	to the Supreme Court for the		
16	current fiscal year:	Federal	State
17	For the Supreme Court:		
18	including the salaries of the		
19	Supreme Court justices, for the		
20	office of prothonotary and for the		
21	library in the Eastern District		
22	and Western District, for the		
23	office of prothonotary in the		
24	Middle District, for criers,		
25	tipstaves, official stenographers,		
26	court officers and the law		
27	secretary of the Chief Justice in		
28	Eastern, Middle and Western		
29	Districts, home office expenses		

30 and workers' compensation

1 insurance premiums for all Supreme 2 Court employees not funded by 3 other appropriations, for the office of State reporters, 4 5 including the salaries and compensation of employees, 6 including the fees for 7 8 prothonotaries of the Supreme Court of the Eastern, Middle and 10 Western Districts on assignment to 11 judges to counties other than 12 their own, and further including assessments for the National 13 14 Center of State Courts. 15 State appropriation..... 17,150,000 16 For vouchered expenses for 17 justices. 18 State appropriation..... 118,000 19 For judicial center operations. 20 814,000 State appropriation..... For the judicial council for 21 22 the unified judicial system. 23 State appropriation..... 141,000 24 For district court 25 administrators for the unified 26 judicial system. 27 State appropriation..... 19,657,000 28 For the Interbranch Commission. 29 State appropriation..... 350,000 30 For court management education

1	for the unified judicial system.		
2	State appropriation		73,000
3	For Rules Committees.		
4	State appropriation		1,595,000
5	For the Court Administrator of		
6	Pennsylvania, including the		
7	expenses of the Judicial Council		
8	of Pennsylvania and the District		
9	Justice Administrator.		
10	State appropriation		11,577,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for the Court		
14	Administrator:		
15	(1) "Court Improvement		
16	Project."		
17	Federal appropriation	1,130,000	
18	(2) "Adult Drug Court Outcome		
19	Evaluation."		
20	Federal appropriation	175,000	
21	For the Integrated Criminal		
22	Justice System.		
23	State appropriation		2,372,000
24	For the unified judicial system		
25	security program.		
26	State appropriation		2,002,000
27	For the Office of Elder Justice		
28	in the Courts.		
29	State appropriation		496,000
30	Section 242. Superior Court.		

1	The following amounts are		
2	appropriated from the General Fund		
3	to the Superior Court for the		
4	current fiscal year:	Federal	State
5	For the salaries and expenses		
6	of the Superior Court: including		
7	the salary of the Superior Court		
8	judges, for panelization of judges		
9	program, for criers, tipstaves,		
10	official stenographers, home		
11	office expenses, court officers		
12	and law secretary of the president		
13	judge and workers' compensation		
14	insurance premiums for all		
15	employees of the Superior Court,		
16	for the prothonotary's office in		
17	the Philadelphia District,		
18	including salaries and		
19	compensation for employees,		
20	including the expenses of dockets,		
21	stationery, supplies, books for		
22	the library and other costs of the		
23	Superior Court and its offices.		
24	State appropriation		32,377,000
25	For vouchered expenses for		
26	active judges.		
27	State appropriation		183,000
28	Section 243. Commonwealth Court.		
29	The following amounts are		
30	appropriated from the General Fund		

1	to Commonwealth Court for the		
2	current fiscal year:	Federal	State
3	For the salaries of judges, for		
4	the salaries and expenses of		
5	employees and for home office		
6	expenses.		
7	State appropriation		21,192,000
8	For vouchered expenses for		
9	active judges.		
10	State appropriation		132,000
11	Section 244. Courts of common pleas.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the courts of common pleas for		
15	the current fiscal year:	Federal	State
16	For the courts of common pleas:		
17	including the salaries and		
18	expenses of judges, including the		
19	expenses of traveling judges,		
20	including the mileage in divided		
21	judicial districts, and the		
22	payment of a per diem salary,		
23	mileage and miscellaneous expenses		
24	to active visiting judges for the		
25	performance of their official		
26	duties.		
27	State appropriation		117,739,000
28	For senior judges of the courts		
29	of common pleas.		
30	State appropriation		4,004,000

1 For common pleas judicial 2 education. 3 State appropriation..... 1,247,000 For problem solving courts. 4 5 1,103,000 State appropriation..... Section 245. Community courts - magisterial district judges. 6 7 The following amounts are 8 appropriated from the General Fund to the community courts and 10 magisterial district judges for the current fiscal year: 11 Federal State 12 For the salaries and expenses 13 of community court judges and 14 magisterial district judges. 15 State appropriation..... 82,802,000 For magisterial district 16 judges' education. 17 18 State appropriation..... 744,000 19 Section 246. (Reserved). 20 Section 247. Philadelphia Municipal Court. 21 The following amounts are appropriated from the General Fund 22 23 to the Philadelphia Municipal 24 Court for the current fiscal year: Federal State 25 For the salaries and expenses 26 of judges and hearing officers, 27 including the traffic division. 7,794,000 28 State appropriation..... 29 Section 248. Judicial Conduct Board.

The following amounts are

30

appropriated from the General Fund 1 2 to the Judicial Conduct Board for 3 the current fiscal year: Federal State For salaries and expenses of 4 the Judicial Conduct Board. 6 State appropriation..... 2,505,000 7 Section 249. Court of Judicial Discipline. 8 The following amounts are appropriated from the General Fund 10 to the Court of Judicial 11 Discipline for the current fiscal 12 year: Federal State 13 For salaries and expenses of 14 the Court of Judicial Discipline. 15 606,000 State appropriation..... Section 250. Juror cost reimbursement. 16 17 The following amounts are 18 appropriated from the General Fund 19 for juror cost reimbursement for 20 the current fiscal year: Federal State 21 For juror cost reimbursement. 22 State appropriation..... 1,118,000 23 Section 251. County court reimbursement. 24 The following amounts are 25 appropriated from the General Fund 26 for court costs for the current Federal 27 fiscal year: State 28 For payment to counties as 29 reimbursement for costs incurred 30 by counties in the administration

and operation of courts of common 1 2 pleas during the calendar year 3 which immediately precedes the beginning of the current fiscal 5 year. 6 State appropriation..... 23,136,000 7 For senior judge operational 8 support grants. 9 State appropriation..... 1,375,000 For payment to counties as 10 reimbursement for costs incurred 11 12 by counties for court interpreter services. 13 14 State appropriation..... 1,500,000 15 Section 252. Judicial Ethics Advisory Board. 16 The following amounts are 17 appropriated from the General Fund 18 to the Judicial Ethics Advisory 19 Board for the current fiscal year: Federal State 20 For the salaries and expenses 21 of the Judicial Ethics Advisory 22 Board. 23 State appropriation..... 62,000 24 SUBPART C 25 GENERAL ASSEMBLY 26 Section 261. Senate. 27 The following amounts are 28 appropriated from the General Fund 29 to the Senate for the current 30 fiscal year: Federal State

1	For the salaries, wages and all	
2	necessary expenses for the	
3	following purposes:	
4	Salaries of Senators.	
5	State appropriation	8,864,000
6	Salaries, wages and other	
7	personnel expenses of employees of	
8	the Chief Clerk and all necessary	
9	expenditures to be allocated and	
10	disbursed at the direction of the	
11	President pro tempore.	
12	State appropriation	3,085,000
13	Salaries, wages and other	
14	personnel expenses of employees of	
15	the Senate and expenses of the	
16	office of the President pro	
17	tempore, including member lodging	
18	rental, to be disbursed at the	
19	direction of the President pro	
20	tempore.	
21	State appropriation	13,973,000
22	Incidental expenses for payment	
23	of salaries, wages, other	
24	personnel expenses, maintenance	
25	and other expenses of the Senate.	
26	State appropriation	3,595,000
27	The above appropriations for	
28	incidental expenses shall be paid	
29	prior to the payment of such	
30	expenses on warrant of the State	
0.00	0.0 dp.1.1.0 dp.y.1.4.2.6	

- 1 Treasurer in favor of the Chief
- 2 Clerk upon the presentation of
- 3 requisitions for the same provided
- 4 that the total amount of
- 5 requisitions for advancements,
- 6 less the total amount of
- 7 expenditures made as certified by
- 8 such officer to the State
- 9 Treasurer, shall not exceed the
- 10 amount of the bond of the officer
- 11 having control of the disbursement
- 12 from the funds advanced.
- 13 For reapportionment expenses.
- 14 State appropriation.....
- 15 Miscellaneous expenses: Mileage
- 16 and expenses, Senators: In
- 17 addition to the annual allocation
- 18 for expenses authorized by law for
- 19 each member of the Senate, each
- 20 member shall receive an annual
- 21 allocation in an amount
- 22 established by the Senate
- 23 Committee on Management Operations
- 24 for actual expenses incurred for
- 25 lodging and meals while away from
- 26 home on official legislative
- 27 business, official postage and all
- 28 other expenses incidental to
- 29 legislative duties as provided for
- 30 in the Financial Operating Rules

800,000

- 1 of the Senate. Upon presentation
- 2 of requisitions by the Chief Clerk
- 3 for such expenses, such
- 4 requisitions shall be paid on
- 5 warrant of the State Treasurer
- 6 directly to and in favor of the
- 7 persons designated in such
- 8 requisitions as entitled to
- 9 receive such payments.
- 10 State appropriation..... 1,416,000
- 11 Legislative purchasing and
- 12 expenses: For furniture,
- 13 technology improvements,
- 14 restorations, security
- 15 enhancements, North Office
- 16 Building modernization, equipment,
- 17 renovations, personnel expenses
- 18 and other expenses.
- 19 State appropriation..... 8,048,000
- 20 Upon presentation of
- 21 requisitions by the Chief Clerk
- 22 against the appropriations for
- 23 legislative purchasing and
- 24 expenses, such shall be paid on
- 25 warrant of the State Treasurer
- 26 directly to and in favor of the
- 27 persons designated in such
- 28 requisitions as entitled to
- 29 receive such payments.
- 30 Expenses of the Committee on

- 1 Appropriations (R) and the
- 2 Committee on Appropriations (D):
- 3 For investigating schools,
- 4 colleges, universities,
- 5 correctional institutions, mental
- 6 hospitals, medical and surgical
- 7 hospitals, homes and other
- 8 institutions and agencies
- 9 supported, in whole or in part, by
- 10 appropriations from the State
- 11 Treasury in analyzing reports,
- 12 expenditures and the general
- 13 operation and administration of
- 14 the institutions and agencies, in
- 15 examining and analyzing requests
- 16 of the same and of the various
- 17 departments, boards and
- 18 commissions of the Commonwealth,
- 19 and for the collection of data
- 20 from other states, attending
- 21 seminars and conferences and in
- 22 cooperating and exchanging
- 23 information with legislative
- 24 budget and financial committees of
- 25 other states, and for the
- 26 necessary travel expenses, and all
- 27 other expenses deemed necessary by
- 28 the chair (R) or the chair (D), as
- 29 appropriate, or for salary, wages
- 30 and other personnel expenses

- 1 deemed appropriate by the
- 2 respective caucus staff
- 3 administrator in compiling data
- 4 and information connected with the
- 5 work of the Senate in compiling
- 6 comparative costs and other fiscal
- 7 data and information for the use
- 8 of the committee and the Senate
- 9 during legislative sessions and
- 10 during the interim between
- 11 legislative sessions to the
- 12 discharge of such duties. The
- 13 committee, upon authorization of
- 14 the majority chair, shall have the
- 15 authority to examine and inspect
- 16 all properties, equipment,
- 17 facilities, files, records and
- 18 accounts of any State office,
- 19 department, institution, board,
- 20 committee, commission or agency or
- 21 any institution or agency
- 22 supported, in whole or in part, by
- 23 appropriation from the State
- 24 Treasury and to administer oaths.
- 25 The Committee on Appropriations
- 26 may issue subpoenas under the hand
- 27 and seal of the majority chair to
- 28 compel the attendance of witnesses
- 29 and the production of any papers,
- 30 books, accounts, documents and

- 1 testimony touching matters
- 2 properly being inquired into by
- 3 the committee and to cause the
- 4 deposition of witnesses either
- 5 residing within or without the
- 6 State to be taken in the manner
- 7 prescribed by law for taking
- 8 depositions in civil actions. Upon
- 9 presentation of requisitions by
- 10 the Chief Clerk for such expenses,
- 11 such shall be paid on warrant of
- 12 the State Treasurer directly to
- 13 and in favor of the persons
- 14 designated in such requisition as
- 15 entitled to receive such
- 16 compensation or expenses. The sum
- 17 appropriated shall be divided
- 18 equally by the State Treasurer and
- 19 shall be deposited in separate
- 20 accounts for the Committee on
- 21 Appropriations (R) and the
- 22 Committee on Appropriations (D).
- 23 State appropriation.....
- 24 Caucus Operations Account (R)
- 25 and the Caucus Operations Account
- 26 (D): For payment of salaries,
- 27 wages and all other incidental
- 28 expenses incurred in hiring
- 29 personnel and staff for services
- 30 which, in the opinion of the Floor

3,015,000

- 1 Leader (R) or the Floor Leader (D)
- 2 as may be appropriate, may be
- 3 required or arise during
- 4 legislative sessions and during
- 5 the interim between legislative
- 6 sessions and for the payment of
- 7 all other expenses, including
- 8 member lodging rental, related to
- 9 the performance of Senate duties
- 10 and responsibilities. Upon
- 11 presentation of requisitions by
- 12 the Chief Clerk, such shall be
- 13 paid on warrant of the State
- 14 Treasurer directly to and in favor
- 15 of the persons designated in such
- 16 requisition as entitled to receive
- 17 such compensation or expenses. The
- 18 entire sum appropriated shall be
- 19 divided by the State Treasurer in
- 20 amounts to be determined by a
- 21 unanimous vote of the Executive
- 22 Committee of the Senate Committee
- 23 on Management Operations or in the
- 24 absence of a unanimous vote of the
- 25 Executive Committee then by a
- 26 majority vote of the Senate
- 27 Committee on Management Operations
- 28 and such amounts shall be
- 29 deposited into the Caucus
- 30 Operations (R) and Caucus

- 1 Operations (D) Accounts.
- 2 State appropriation.....

79,861,000

- 3 All appropriations made in this
- 4 act or in any other fiscal year to
- 5 any account of the minority caucus
- 6 of the Senate remaining unexpended
- 7 and unencumbered on the effective
- 8 date of this part may be
- 9 transferred by the Committee on
- 10 Management Operations, by a vote
- 11 of two-thirds of its members, in
- 12 its discretion to such Senate
- 13 accounts as the committee deems
- 14 necessary. All other
- 15 appropriations made in this act or
- 16 any other fiscal year to any other
- 17 account of the Senate remaining
- 18 unexpended and unencumbered on the
- 19 effective date of this part may be
- 20 transferred by the Committee on
- 21 Managements Operations, by a
- 22 majority vote of its members. Such
- 23 power to transfer appropriations
- 24 shall be limited to the current
- 25 fiscal year.
- 26 Section 262. House of Representatives.
- The following amounts are
- 28 appropriated from the General Fund
- 29 to the House of Representatives
- 30 for the current fiscal year:

Federal

State

- 1 For the salaries, wages and all
- 2 necessary expenses for the
- 3 following purposes:
- 4 Representatives' compensation,
- 5 extra compensation to the Speaker
- 6 of the House of Representatives
- 7 and leaders of the House of
- 8 Representatives and other
- 9 necessary expenses.
- 10 State appropriation.....
- 11 For caucus operations. For
- 12 allocation in such amounts as may
- 13 be designated by the Legislative
- 14 Management Committee (R) and the
- 15 Legislative Management Committee
- 16 (D) for payment of salaries, wages
- 17 and all other compensation and
- 18 necessary expenses incurred in
- 19 hiring personnel and staff for
- 20 services in the furtherance of the
- 21 operations of the House of
- 22 Representatives as may be
- 23 appropriate, required or arise
- 24 during legislative sessions and
- 25 during the interim between
- 26 legislative sessions. Of the sum
- 27 appropriated, the State Treasurer
- 28 shall deposit \$64,100,000 in the
- 29 Caucus Operations Account (D) and
- 30 \$69,275,000 in the Caucus

35,290,000

1 Operations Account (R). Upon presentation of requisitions by 2 the Chief Clerk of the House for 3 such compensation or expenses, 4 5 such shall be paid on warrant of the State Treasurer directly to 6 7 and in favor of the persons 8 designated in such requisitions as 9 entitled to receive such compensation or expenses. An 10 accounting, together with 11 12 supporting documents whenever 13 possible, shall be filed in the 14 Office of the Chief Clerk of such 15 expenses since the filing of the 16 prior account. 17 State appropriation..... 133,375,000 18 For the operation of the 19 Speaker's Office. 20 1,756,000 State appropriation..... 21 For Bipartisan Management 22 Committee, Chief Clerk, 23 Comptroller and the Commonwealth 24 Emergency Medical System. 25 14,834,000 State appropriation..... 26 For reapportionment expenses. 27 State appropriation..... 800,000 28 Mileage: Representatives, 29 officers and employees. 30 572,000 State appropriation.....

1 For postage: Chief Clerk and 2 Legislative Journal. 2,816,000 3 State appropriation..... For contingent expenses (R) and 4 5 (D). The sum appropriated shall be allocated to the officers and 6 7 members in the same manner and 8 proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 10 2004 (P.L.1837, No.7A), known as 11 12 the General Appropriation Act of 13 2004. 14 State appropriation..... 1,209,000 15 The above appropriations for 16 postage and for contingent 17 expenses shall be paid prior to 18 the payment of such expenses on 19 warrant of the State Treasurer in 20 favor of the officers above named 21 upon the presentation of their 22 requisitions for the same, 23 provided that the total amount of 24 requisitions for advancements, 25 less the total amount of 26 expenditures made as certified by 27 such officers to the State 28 Treasurer, shall not exceed the 29 amount of the bond of the officer 30 having control of the disbursement

1 from the funds advanced. 2 Miscellaneous expenses: 3 Incidental expenses. 4 7,569,000 State appropriation..... Expenses - Representatives: In 5 addition to annual reimbursement 6 7 for expenses heretofore authorized 8 by law for each member of the 9 House of Representatives, each 10 member shall be entitled to 11 reimbursement for actual expenses, 12 not exceeding the sum of \$12,500 13 annually, incurred for lodging and 14 meals while away from home on 15 official legislative business, 16 home office expenses, official 17 postage, staff and all other 18 expenses incidental to legislative 19 duties. 20 4,251,000 State appropriation..... 21 Legislative printing and 22 expenses. 23 State appropriation..... 10,674,000 24 For the payment of the expenses 25 of the Committee on Appropriations 26 (R) of the House of 27 Representatives in investigating 28 schools, colleges, universities, 29 correctional institutions, mental 30 hospitals, medical and surgical

- 1 hospitals, homes and other
- 2 institutions and agencies
- 3 supported, in whole or in part, by
- 4 appropriations from the State
- 5 Treasury in analyzing reports,
- 6 expenditures and the general
- 7 operation and administration of
- 8 the institutions and agencies in
- 9 examining and analyzing requests
- 10 of the same and of the various
- 11 departments, boards and
- 12 commissions of the Commonwealth,
- 13 and for the collection of data
- 14 from other states, attending
- 15 seminars and conferences, and in
- 16 cooperating and exchanging
- 17 information with legislative
- 18 budget and financial committees of
- 19 other states, and any office
- 20 expenses necessary to serve the
- 21 committee and its chair, and for
- 22 the necessary clerical assistance
- 23 and other assistance, travel
- 24 expenses and all other expenses
- 25 deemed necessary by the chair in
- 26 compiling data and information
- 27 connected with the work of the
- 28 committee in compiling comparative
- 29 cost and other fiscal data and
- 30 information for the use of the

- 1 committee and the House of
- 2 Representatives during legislative
- 3 sessions and during the interim
- 4 between legislative sessions to
- 5 the discharge of such duties. The
- 6 committee shall have the authority
- 7 to examine and inspect all
- 8 properties, equipment, facilities,
- 9 files, records and accounts of any
- 10 State office, department,
- 11 institution, board, committee,
- 12 commission or agency or any
- 13 institution or agency supported,
- 14 in whole or in part, by
- 15 appropriation from the State
- 16 Treasury and to administer oaths.
- 17 The sum appropriated shall be paid
- 18 on warrant of the State Treasurer
- 19 in favor of the chair of the
- 20 committee on the presentation of
- 21 his requisition for the same. The
- 22 chair of the Committee on
- 23 Appropriations (R) shall, not
- 24 later than 30 days after the
- 25 termination of his term of office
- 26 or until his successor is elected
- 27 and also within 30 days after the
- 28 adjournment of any regular or
- 29 special session, file an account,
- 30 together with supporting documents

- 1 whenever possible, in the office
- 2 of the Committee on Appropriations
- 3 (R), of the committee's expenses
- 4 since the filing of the prior
- 5 account.
- 6 State appropriation.....

3,223,000

- 7 For the payment of the expenses
- 8 of the Committee on Appropriations
- 9 (D) of the House of
- 10 Representatives in investigating
- 11 schools, colleges, universities,
- 12 correctional institutions, mental
- 13 hospitals, medical and surgical
- 14 hospitals, homes and other
- 15 institutions and agencies
- 16 supported, in whole or in part, by
- 17 appropriations from the State
- 18 Treasury in analyzing reports,
- 19 expenditures, and the general
- 20 operation and administration of
- 21 the institutions and agencies in
- 22 examining and analyzing requests
- 23 of the same and of the various
- 24 departments, boards and
- 25 commissions of the Commonwealth
- 26 and for the collection of data
- 27 from other states, attending
- 28 seminars and conferences, and in
- 29 cooperating and exchanging
- 30 information with legislative

- 1 budget and financial committees of
- 2 other states, and any office
- 3 expenses necessary to serve the
- 4 committee and its chair, and for
- 5 the necessary clerical assistance,
- 6 and other assistance, travel
- 7 expenses and all other expenses
- 8 deemed necessary by the chair in
- 9 compiling data and information
- 10 connected with the work of the
- 11 committee in compiling comparative
- 12 cost and other fiscal data and
- 13 information for the use of the
- 14 committee and the House of
- 15 Representatives during legislative
- 16 sessions and during the interim
- 17 between legislative sessions to
- 18 the discharge of such duties. The
- 19 committee shall have the authority
- 20 to examine and inspect all
- 21 properties, equipment, facilities,
- 22 files, records and accounts of any
- 23 State office, department,
- 24 institution, board, committee,
- 25 commission or agency or any
- 26 institution or agency supported,
- 27 in whole or in part, by
- 28 appropriation from the State
- 29 Treasury and to administer oaths.
- 30 The sum appropriated shall be paid

- 1 on warrant of the State Treasurer
- 2 in favor of the chair of the
- 3 Committee on Appropriations (D) on
- 4 the presentation of his
- 5 requisition for the same. The
- 6 chair of the Committee on
- 7 Appropriations (D) shall, not
- 8 later than 30 days after the
- 9 termination of his term of office
- 10 or until his successor is elected
- 11 and also within 30 days after the
- 12 adjournment of any regular or
- 13 special session, file an account,
- 14 together with supporting documents
- 15 whenever possible, in the office
- 16 of the Committee on Appropriations
- 17 (D) of the House of
- 18 Representatives, of his expenses
- 19 since the filing of the prior
- 20 account.
- 21 State appropriation.....
- The Committee on Appropriations
- 23 may issue subpoenas under the hand
- 24 and seal of the majority chair to
- 25 compel the attendance of witnesses
- 26 and the production of any papers,
- 27 books, accounts, documents and
- 28 testimony touching matters
- 29 properly being inquired into by
- 30 the committee and to cause the

3,223,000

- 1 deposition of witnesses either
- 2 residing within or without the
- 3 State to be taken in the manner
- 4 prescribed by law for taking
- 5 depositions in civil actions.
- 6 For the payment to the Special
- 7 Leadership Account (R) for payment
- 8 of salaries, wages and all other
- 9 incidental expenses incurred in
- 10 hiring personnel and staff or for
- 11 services, which, in the opinion of
- 12 the Floor Leader, may be required
- 13 or arise during legislative
- 14 sessions and during the interim
- 15 between legislative sessions and
- 16 for the payment of all other
- 17 expenses related to the
- 18 performance of his duties and
- 19 responsibilities. The sum
- 20 appropriated shall be paid on
- 21 warrant of the State Treasurer in
- 22 favor of the Floor Leader on the
- 23 presentation of his requisition
- 24 for the same. The Floor Leader
- 25 shall, not later than 30 days
- 26 after the termination of his term
- 27 of office or until his successor
- 28 is elected and also within 30 days
- 29 after the adjournment of any
- 30 regular or special session, file

- 1 an account, together with
- 2 supporting documents whenever
- 3 possible, in the office of the
- 4 Floor Leader, of such expenses
- 5 since the filing of the prior
- 6 account.
- 7 State appropriation.....

6,045,000

- 8 For the payment to the Special
- 9 Leadership Account (D) for payment
- 10 of salaries, wages and all other
- 11 incidental expenses incurred in
- 12 hiring personnel and staff or for
- 13 services which, in the opinion of
- 14 the Floor Leader, may be required
- 15 or arise during legislative
- 16 sessions and during the interim
- 17 between legislative sessions and
- 18 for the payment of all other
- 19 expenses related to the
- 20 performance of his duties and
- 21 responsibilities. The sum
- 22 appropriated shall be paid on
- 23 warrant of the State Treasurer in
- 24 favor of the Floor Leader on the
- 25 presentation of his requisition
- 26 for the same. The Floor Leader
- 27 shall, not later than 30 days
- 28 after the termination of his term
- 29 of office or until his successor
- 30 is elected and also within 30 days

- 1 after the adjournment of any
- 2 regular or special session, file
- 3 an account, together with
- 4 supporting documents whenever
- 5 possible, in the office of the
- 6 Floor Leader, of such expense
- 7 since the filing of the prior
- 8 account.
- 9 State appropriation..... 6,045,000
- 10 All appropriations made in this
- 11 act or in any other fiscal year to
- 12 any account of the House of
- 13 Representatives remaining
- 14 unexpended and unencumbered on the
- 15 effective date of this part, may
- 16 be transferred by the authority
- 17 responsible for administering the
- 18 account, in its discretion, to
- 19 such House accounts as that
- 20 responsible authority deems
- 21 necessary. Such power to transfer
- 22 appropriations shall be limited to
- 23 the current fiscal year.
- 24 SUBPART D
- 25 GOVERNMENT SUPPORT AGENCIES
- 26 Section 271. Legislative Reference Bureau.
- 27 The following amounts are
- 28 appropriated from the General Fund
- 29 to the Legislative Reference Bureau
- 30 for the current fiscal year: Federal State

1 For the salaries, wages and all 2 necessary expenses for the work of 3 the Legislative Reference Bureau, including the Code and Bulletin 5 section. 9,985,000 6 State appropriation..... 7 For the Pennsylvania Bulletin 8 and Pennsylvania Code and related 9 expenses. 10 State appropriation..... 886,000 11 For contingent expenses. 12 State appropriation..... 25,000 13 Section 272. Legislative Budget and Finance Committee. 14 The following amounts are 15 appropriated from the General Fund 16 to the Legislative Budget and Finance Committee for the current 17 18 fiscal year: Federal State 19 For the salaries, wages and all 20 necessary expenses for the work of 21 the Legislative Budget and Finance 22 Committee. 23 State appropriation..... 2,020,000 24 Section 273. Legislative Data Processing Committee. 25 The following amounts are 26 appropriated from the General Fund to the Legislative Data Processing 27 28 Committee for the current fiscal 29 year: Federal State 30 For salaries, wages, other

- 1 personnel expenses, operating
- 2 costs, contracts, equipment,
- 3 software, other incidental expenses
- 4 and costs associated with the
- 5 operation of the Legislative Data
- 6 Processing Center, including an
- 7 allocation of \$2,309,000 to each of
- 8 the Senate Republican and
- 9 Democratic Caucus computer services
- 10 departments for the payment of
- 11 operating costs, contracts,
- 12 equipment, software, other
- 13 incidental expenses and costs at
- 14 the direction of the respective
- 15 caucus staff administrator, and an
- 16 allocation of \$8,355,000 to the
- 17 House of Representatives Republican
- 18 Caucus Computer Services Account,
- 19 and an allocation of \$5,355,000 to
- 20 the House of Representatives
- 21 Democratic Caucus Computer Services
- 22 Account for the payment of
- 23 operating costs, contracts,
- 24 equipment, software, other
- 25 incidental expenses and costs to be
- 26 disbursed at the direction of the
- 27 Speaker of the House of
- 28 Representatives and the Minority
- 29 Leader of the House of
- 30 Representatives, and an allocation

- 1 of \$400,000 to each of the Senate
- 2 Republican and Democratic caucuses
- 3 for committee and contingent
- 4 expenses to be allocated in amounts
- 5 determined by unanimous agreement
- 6 of the executive committee of the
- 7 Senate Committee on Management
- 8 Operations, and an allocation of
- 9 \$400,000 to each of the House of
- 10 Representatives Republican and
- 11 Democratic Caucuses for costs
- 12 associated with caucus operations
- 13 to be disbursed at the direction of
- 14 the Speaker of the House of
- 15 Representatives and the Minority
- 16 Leader of the House of
- 17 Representatives, and an allocation
- 18 of \$5,750,000 to the House of
- 19 Representatives Republican Caucus
- 20 for disbursement by the Speaker of
- 21 the House of Representatives.
- 22 State appropriation..... 32,255,000
- For information technology
- 24 modernization.
- 25 State appropriation..... 2,500,000
- 26 Section 274. Joint State Government Commission.
- The following amounts are
- 28 appropriated from the General Fund
- 29 to the Joint State Government
- 30 Commission for the current fiscal

1	year:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of		
4	the Joint State Government		
5	Commission.		
6	State appropriation		1,701,000
7	Section 275. Local Government Commis	sion.	
8	The following amounts are		
9	appropriated from the General Fund		
10	to the Local Government Commission		
11	for the current fiscal year:	Federal	State
12	For the salaries, wages and all		
13	expenses necessary for the work of		
14	the Local Government Commission.		
15	State appropriation		1,283,000
16	For the compilation and		
17	distribution of various municipal		
18	codes.		
19	State appropriation		24,000
20	Section 276. (Reserved).		
21	Section 277. Legislative Audit Advis	ory Commission.	
22	The following amounts are		
23	appropriated from the General Fund		
24	to the Legislative Audit Advisory		
25	Commission for the current fiscal		
26	year:	Federal	State
27	For the salaries, wages and all		
28	expenses necessary for the work of		
29	the Legislative Audit Advisory		
30	Commission.		

1	State appropriation	285,000
2	Section 278. Independent Regulatory Review Commission	
3	The following amounts are	
4	appropriated from the General Fund	
5	to the Independent Regulatory	
6	Review Commission for the current	
7	fiscal year: Federal	State
8	For the salaries, wages and all	
9	necessary expenses for the work of	
10	the Independent Regulatory Review	
11	Commission.	
12	State appropriation	2,155,000
13	Section 279. Capitol Preservation Committee.	
14	The following amounts are	
15	appropriated from the General Fund	
16	to the Capitol Preservation	
17	Committee for the current fiscal	
18	year: Federal	State
19	For the operation of the Capitol	
20	Preservation Committee.	
21	State appropriation	827 , 000
22	For the restoration of the	
23	Capitol and its artifacts,	
24	including support facilities and	
25	services.	
26	State appropriation	3,157,000
27	Section 280. Pennsylvania Commission on Sentencing.	
28	The following amounts are	
29	appropriated from the General Fund	
30	to the Pennsylvania Commission on	

- 1 Sentencing for the current fiscal
- 2 year: Federal State
- 3 For the Pennsylvania Commission
- 4 on Sentencing.
- 5 State appropriation..... 2,553,000
- 6 Section 281. Center for Rural Pennsylvania.
- 7 The following amounts are
- 8 appropriated from the General Fund
- 9 to the Center for Rural
- 10 Pennsylvania for the current fiscal
- 11 year: Federal State
- 12 For the Center for Rural
- 13 Pennsylvania.
- 14 State appropriation..... 1,128,000
- 15 Section 282. Commonwealth Mail Processing Center.
- 16 The following amounts are
- 17 appropriated from the General Fund
- 18 to the Commonwealth Mail Processing
- 19 Center for the current fiscal year: Federal State
- 20 For salaries, wages, other
- 21 personnel expenses, operating
- 22 costs, contracts, equipment,
- 23 software, other incidental expenses
- 24 and costs associated with the
- 25 operation of the Commonwealth Mail
- 26 Processing Center, including an
- 27 allocation of \$1,040,000 to the
- 28 Chief Clerk of the Senate for
- 29 payment of postage and
- 30 communication expenses as

determined by the Senate Committee 1 2 on Management Operations. 3 State appropriation..... 3,583,000 Section 283. Legislative Reapportionment Commission. 4 5 The following amounts are appropriated from the General Fund 6 to the Legislative Reapportionment 7 8 Commission for the current fiscal 9 year: Federal State 10 For the Legislative 11 Reapportionment Commission. 12 State appropriation..... 1,053,000 13 Section 284. Independent Fiscal Office. 14 The following amounts are 15 appropriated from the General Fund 16 to the Independent Fiscal Office Federal 17 for the current fiscal year: State 18 For the salaries, wages and all 19 expenses necessary for the work of 20 the Independent Fiscal Office, including up to \$200,000 for 21 22 pension actuarial analysis. 23 State appropriation..... 2,343,000 24 PART III 25 STATE LOTTERY FUND APPROPRIATIONS 26 Section 301. Department of Aging. 27 The following amounts are 28 appropriated from the State Lottery 29 Fund to the Department of Aging for 30 the current fiscal year: Federal State

1	For general government	
2	operations of the Department of	
3	Aging.	
4	State appropriation	10,171,000
5	For PENNCARE for older	
6	Pennsylvanians for the purpose of	
7	developing, operating and	
8	purchasing services for the aged	
9	and other adults, including, but	
10	not limited to, model projects,	
11	community care services, audits of	
12	area agencies on aging, protective	
13	services and counseling services.	
14	State appropriation	281,993,000
15	For preadmission assessment.	
16	State appropriation	8,750,000
17	For caregiver support.	
18	State appropriation	12,103,000
19	For transfer from the State	
20	Lottery Fund to the Pharmaceutical	
21	Assistance Fund.	
22	State appropriation	155,000,000
23	For Alzheimer's outreach.	
24	State appropriation	250,000
25	For grants to senior centers.	
26	State appropriation	2,000,000
27	Section 302. Department of Human Services.	
28	The following amounts are	
29	appropriated from the State Lottery	
30	Fund to the Department of Human	

Τ	Services for the current fiscal		
2	year:	Federal	State
3	For medical assistance -		
4	transportation services.		
5	State appropriation		3,500,000
6	For medical assistance -		
7	Community HealthChoices.		
8	State appropriation		348,966,000
9	PART IV		
10	TOBACCO SETTLEMENT FUNI	O APPROPRIATION	S
11	Section 401. Department of Communit	y and Economic	Development.
12	The following amounts are		
13	appropriated from the Tobacco		
14	Settlement Fund to the Department		
15	of Community and Economic		
16	Development for the current fiscal		
17	year:	Federal	State
18	For life sciences greenhouses.		
19	State appropriation		3,000,000
20	Section 402. Department of Human Se	ervices.	
21	The following amounts are		
22	appropriated from the Tobacco		
23	Settlement Fund to the Department		
24	of Human Services for the current		
25	fiscal year:	Federal	State
26	For medical assistance -		
27	Community HealthChoices.		
28	State appropriation		152,457,000
29	PART V		
30	JUDICIAL COMPUTER SYSTEM A	UGMENTATION ACC	COUNT

1 Services for the current fiscal

1	APPROPRIATIONS	
2	Section 501. Supreme Court.	
3	The following amounts are	
4	appropriated from the Judicial	
5	Computer System Augmentation	
6	Account to the Supreme Court for	
7	the current fiscal year: Federal	State
8	For the Statewide judicial	
9	computer system.	
10	State appropriation	45,626,000
11	PART VI	
12	EMERGENCY MEDICAL SERVICES OPERATING	G FUND
13	APPROPRIATIONS	
14	Section 601. Department of Health.	
15	The following amounts are	
16	appropriated from the Emergency	
17	Medical Services Operating Fund to	
18	the Department of Health for the	
19	current fiscal year: Federal	State
20	For emergency medical services.	
21	State appropriation	9,200,000
22	For Catastrophic Medical and	
23	Rehabilitation Program.	
24	State appropriation	4,300,000
25	PART VII	
26	STATE STORES FUND APPROPRIATION	IS
27	Section 701. Pennsylvania State Police.	
28	The following amounts are	
29	appropriated from the State Stores	
30	Fund to the Pennsylvania State	

1	Police for the current fiscal year:	Federal	State
2	For liquor control enforcement		
3	operational expenses.		
4	State appropriation		33,196,000
5	PART VIII		
6	MOTOR LICENSE FUND AP	PROPRIATIONS	
7	SUBPART A		
8	MOTOR LICENSE	FUND	
9	Section 801. Department of Transport	ation.	
10	The following amounts are		
11	appropriated from the Motor License		
12	Fund to the Department of		
13	Transportation for the current		
14	fiscal year:	Federal	State
15	For the salaries, wages and all		
16	necessary expenses for the proper		
17	administration of the Department of		
18	Transportation, including the State		
19	Transportation Commission and the		
20	State Transportation Advisory		
21	Committee and the Statewide		
22	coordination of municipal services.		
23	State appropriation		68,600,000
24	For operation of welcome		
25	centers.		
26	State appropriation		4,115,000
27	For the salaries, wages and all		
28	necessary expenses for the		
29	operation of the highway and safety		
30	improvement programs, including		

1 planning and research, design, engineering, right-of-way 2 3 acquisition and the operation of the engineering district facilities 4 and liaison services with 5 communities on local road 6 7 engineering and construction activities. 8 9 190,000,000 State appropriation..... For the salaries, wages and all 10 11 necessary expenses for the administration and operation of the 12 13 maintenance program for State 14 roads, bridges, tunnels and structures, including the operation 15 of the county maintenance district 16 17 facilities. 18 State appropriation..... 896,879,000 19 For highway systems technology 20 and innovation. 21 State appropriation..... 16,000,000 22 For reinvestment in Department 23 of Transportation facilities. 24 State appropriation..... 16,000,000 25 For the salaries, wages and all 26 necessary expenses for the 27 administration of the traffic 28 safety program and the 29 administration and operation of the 30 operator and vehicle registration

1	programs.	
2	State appropriation	225,834,000
3	For homeland security - REAL ID.	
4	State appropriation	25,901,000
5	For payments to municipalities	
6	pursuant to the act of June 1, 1956	
7	(1955 P.L.1944, No.655), referred	
8	to as the Liquid Fuels Tax	
9	Municipal Allocation Law.	
10	State appropriation	30,000,000
11	For payments to municipalities	
12	to assist in maintenance and	
13	construction costs of roads.	
14	State appropriation	229,361,000
15	For supplemental payments to	
16	municipalities to assist in	
17	maintenance and construction costs	
18	of roads in accordance with 75	
19	Pa.C.S. Ch. 93 (relating to	
20	supplemental funding for municipal	
21	highway maintenance).	
22	State appropriation	5,000,000
23	For maintenance and construction	
24	of county bridges. An allocation to	
25	a county under this appropriation	
26	may be used in whole or in part by	
27	the county for grants to	
28	municipalities for distribution in	
29	accordance with 75 Pa.C.S.	
30	§ 9010(c) (relating to disposition	

1	and use of tax).		
2	State appropriation		5,000,000
3	For municipal traffic signals.		
4	State appropriation		40,000,000
5	Section 802. (Reserved).		
6	Section 803. Treasury Department.		
7	The following amounts are		
8	appropriated from the Motor		
9	License Fund to the Treasury		
10	Department for the current fiscal		
11	year:	Federal	State
12	For the payment of salaries,		
13	wages and all necessary expenses		
14	in the proper administration of		
15	the program to refund liquid fuels		
16	taxes to which the Commonwealth is		
17	not entitled.		
18	State appropriation		551,000
19	For the payment of principal		
20	and interest requirements on		
21	general obligation bonds issued		
22	for transportation projects.		
23	State appropriation		35,779,000
24	For payment of principal and		
25	interest requirements on general		
26	obligation bonds issued for public		
27	improvements.		
28	State appropriation		23,187,000
29	For payment of the compensation		
30	of the Commonwealth's loan and		

- 1 transfer agent for services and
- 2 expenses in connection with the
- 3 registration, transfer and payment
- 4 of interest on bonds of the
- 5 Commonwealth and other services
- 6 required to be performed by the
- 7 loan and transfer agent.
- 8 State appropriation..... 40,000
- 9 Section 804. Department of Agriculture.
- 10 The following amounts are
- 11 appropriated from the Motor License
- 12 Fund to the Department of
- 13 Agriculture for the current fiscal
- 14 year: Federal State
- 15 For administration of the
- 16 weights and measures program.
- 17 State appropriation..... 5,817,000
- 18 For the State Conservation
- 19 Commission for the maintenance and
- 20 improvement of dirt and gravel
- 21 roads.
- 22 State appropriation..... 28,000,000
- 23 Section 805. Department of Community and Economic Development.
- 24 The following amounts are
- 25 appropriated from the Motor
- 26 License Fund to the Department of
- 27 Community and Economic
- 28 Development for the current
- 29 fiscal year: Federal State
- 30 For Appalachian Regional

- 1 Commission and the Office of the
- 2 Appalachian States' regional
- 3 representative.
- 4 State appropriation..... 500,000
- 5 Section 806. Department of Conservation and Natural Resources.
- 6 The following amounts are
- 7 appropriated from the Motor License
- 8 Fund to the Department of
- 9 Conservation and Natural Resources
- 10 for the current fiscal year: Federal State
- 11 For the maintenance and
- 12 mitigation of dust and sediment
- 13 pollution from forestry roads.
- 14 State appropriation..... 7,000,000
- 15 Section 807. Department of Education.
- 16 The following amounts are
- 17 appropriated from the Motor License
- 18 Fund to the Department of Education
- 19 for the current fiscal year: Federal State
- 20 For administration of the school
- 21 safe driving program and for
- 22 payments to school districts or
- 23 joint school organizations for
- 24 driver education courses.
- 25 State appropriation..... 1,100,000
- 26 Section 808. (Reserved).
- 27 Section 809. Department of General Services.
- The following amounts are
- 29 appropriated from the Motor License
- 30 Fund to the Department of General

1	Services for the current fiscal		
2	year:	Federal	State
3	For payment of tort claims.		
4	State appropriation		9,000,000
5	Section 810. Department of Revenue.		
6	The following amounts are		
7	appropriated from the Motor License		
8	Fund to the Department of Revenue		
9	for the current fiscal year:	Federal	State
10	For administration and		
11	enforcement of various Motor		
12	License Fund tax regulations.		
13	State appropriation		21,792,000
14	Section 811. Pennsylvania State Poli	.ce.	
15	The following amounts are		
16	appropriated from the Motor License		
17	Fund to the Pennsylvania State		
18	Police for the current fiscal year:	Federal	State
19	For transfer from the Motor		
20	License Fund to the General Fund to		
21	finance the Traffic Control Program		
22	and the Traffic Safety Facilities		
23	Program of the Pennsylvania State		
24	Police.		
25	State appropriation		599,652,000
26	For transfer from the Motor		
27	License Fund to the General Fund to		
28	finance law enforcement information		
29	technology.		
30	State appropriation		20,697,000

1	For transfer from the Motor	
2	License Fund to the General Fund to	
3	finance the Statewide Public Safety	
4	Radio Network.	
5	State appropriation	20,977,000
6	For transfer from the Motor	
7	License Fund to the General Fund to	
8	finance the Municipal Police	
9	Officers' Education and Training	
10	Commission.	
11	State appropriation	1,708,000
12	For replacement of patrol	
13	vehicles.	
14	State appropriation	12,000,000
15	For commercial vehicle	
16	inspections.	
17	State appropriation	13,427,000
18	The following Federal amounts	
19	are appropriated to supplement the	
20	sum appropriated for commercial	
21	vehicle inspections:	
22	(1) "Motor Carrier Safety."	
23	Federal appropriation 8,335,000	
24	For municipal police training	
25	grants.	
26	State appropriation	5,000,000
27	SUBPART B	
28	AVIATION RESTRICTED ACCOUNT	
29	Section 821. Department of Transportation.	
30	The following amounts are	

appropriated from the Aviation 1 Restricted Account to the 2 3 Department of Transportation for the current fiscal year: Federal 4 State 5 For payment for aviation 6 operations, including the operation and maintenance of State-owned 7 8 aircraft, payment of general expenses, supplies, printing and equipment; for the development and 10 maintenance of State airports and 11 12 the maintenance and repair of 13 landing fields, intermediate 14 landing fields, landing field 15 equipment, beacon sites and other navigation facilities; and for the 16 17 encouragement and development of 18 civil aeronautics. 19 State appropriation..... 5,530,000 20 For airport development. 6,000,000 21 State appropriation..... 22 For real estate tax rebate 23 payments to privately owned public 24 use airports. 25 250,000 State appropriation..... 26 PART IX 27 HAZARDOUS MATERIAL RESPONSE FUND 28 APPROPRIATIONS 29 Section 901. Pennsylvania Emergency Management Agency. 30 The following amounts are

1	appropriated from the Hazardous		
2	Material Response Fund to the		
3	Pennsylvania Emergency Management		
4	Agency for the current fiscal year:	Federal	State
5	For general administration and		
6	operational expenses.		
7	State appropriation		180,000
8	For training programs for		
9	hazardous material response teams.		
10	State appropriation		180,000
11	For grants to support counties'		
12	activities.		
13	State appropriation		1,260,000
14	For public and facility owner		
15	education, information and		
16	participation programs.		
17	State appropriation		180,000
18	PART X		
19	MILK MARKETING FUND AP	PROPRIATIONS	
20	Section 1001. Milk Marketing Board.		
21	The following amounts are		
22	appropriated from the Milk		
23	Marketing Fund to the Milk		
24	Marketing Board for the current		
25	fiscal year:	Federal	State
26	For the operation of the Milk		
27	Marketing Board.		
28	State appropriation		2,840,000
29	PART XI		
30	HOME INVESTMENT TR	UST FUND	

1	APPROPRIATIONS		
2	Section 1101. Department of Community and Eco	nomic	Development.
3	The following amounts are		
4	appropriated from the Home		
5	Investment Trust Fund to the		
6	Department of Community and		
7	Economic Development for the		
8	current fiscal year: Federal	1	State
9	The following Federal amounts		
10	are appropriated for the		
11	administration of the Affordable		
12	Housing Act:		
13	(1) "Affordable Housing Act		
14	Administration."		
15	Federal appropriation 4,00	0,000	
16	PART XII		
17	TUITION ACCOUNT GUARANTEED SAVI	INGS	
18	PROGRAM FUND APPROPRIATIONS		
19	Section 1201. Treasury Department.		
20	The following amounts are		
21	appropriated from the Tuition		
22	Account Guaranteed Savings Program		
23	Fund to the Treasury Department for		
24	the current fiscal year: Federal	1	State
25	For the operation of the Tuition		
26	Account Program Bureau.		
27	State appropriation		3,339,000
28	PART XIII		
29	BANKING FUND APPROPRIATIONS		
30	Section 1301. Department of Banking and Secur	ities.	

1 The following amounts are 2 appropriated from the Banking Fund 3 to the Department of Banking and Securities for the current fiscal 4 5 Federal year: State 6 For general government 7 operations of the Department of 8 Banking and Securities. 9 23,786,000 State appropriation..... 10 PART XIV FIREARM RECORDS CHECK FUND 11 12 APPROPRIATIONS 13 Section 1401. Pennsylvania State Police. 14 The following amounts are 15 appropriated from the Firearm Records Check Fund to the 16 17 Pennsylvania State Police for the 18 current fiscal year: Federal State 19 For activities associated with 20 the purchase of firearms by individuals. 21 22 State appropriation..... 3,752,000 23 PART XV 24 BEN FRANKLIN TECHNOLOGY DEVELOPMENT 25 AUTHORITY FUND APPROPRIATIONS 26 Section 1501. Department of Community and Economic Development. 27 The following amounts are 28 appropriated from the Ben Franklin 29 Technology Development Authority 30 Fund to the Department of Community

1	and Economic Development for the		
2	current fiscal year:	Federal	State
3	For the Ben Franklin Technology		
4	Development Authority Fund.		
5	State appropriation		35,000,000
6	PART XVI		
7	OIL AND GAS LEASE FUND	APPROPRIATIONS	
8	Section 1601. Department of Conserv	ation and Natura	l Resources.
9	The following amounts are		
10	appropriated from the Oil and Gas		
11	Lease Fund to the Department of		
12	Conservation and Natural Resources		
13	for the current fiscal year:	Federal	State
14	For general government		
15	operations.		
16	State appropriation		14,790,000
17	For State parks operations.		
18	State appropriation		16,500,000
19	For State forests operations.		
20	State appropriation		16,500,000
21	PART XVII	I	
22	HOME IMPROVEMENT ACCOUNT	T APPROPRIATIONS	
23	Section 1701. Attorney General.		
24	The following amounts are		
25	appropriated from the Home		
26	Improvement Account to the Attorney		
27	General for the current fiscal		
28	year:	Federal	State
29	For home improvement consumer		
30	protection.		

1	State appropriation	2,893,000
2	PART XVIII	
3	CIGARETTE FIRE SAFETY AND	
4	FIREFIGHTER PROTECTION ACT	
5	ENFORCEMENT FUND APPROPRIATIONS	
6	Section 1801. Attorney General.	
7	The following amounts are	
8	appropriated from the Cigarette	
9	Fire Safety and Firefighter	
10	Protection Act Enforcement Fund to	
11	the Attorney General for the	
12	current fiscal year: Federal	State
13	For cigarette fire safety and	
14	firefighter protection enforcement.	
15	State appropriation	50,000
16	PART XIX	
17	INSURANCE REGULATION AND	
18	OVERSIGHT FUND APPROPRIATIONS	
19	Section 1901. Insurance Department.	
20	The following amounts are	
21	appropriated from the Insurance	
22		
	Regulation and Oversight Fund to	
23	Regulation and Oversight Fund to the Insurance Department for the	
2324		State
	the Insurance Department for the	State
24	the Insurance Department for the current fiscal year: Federal	State
24 25	the Insurance Department for the current fiscal year: Federal For general government	State
242526	the Insurance Department for the current fiscal year: Federal For general government operations of the Insurance	State 31,649,000
24252627	the Insurance Department for the current fiscal year: For general government operations of the Insurance Department.	

1	RESTRICTED ACCOUNT APPROPRIATIONS		
2	Section 2001. Department of Agriculture.		
3	The following amounts are		
4	appropriated from the		
5	Pennsylvania Race Horse		
6	Development Restricted Account to		
7	the Department of Agriculture for		
8	the current fiscal year: Federal	State	
9	For transfer from the		
10	Pennsylvania Race Horse		
11	Development Restricted Receipts		
12	Account to the State Farm		
13	Products Show Fund.		
14	State appropriation	5,000,000	
15	For the Animal Health and		
16	Diagnostic Commission.		
17	State appropriation	5,350,000	
18	For the Pennsylvania		
19	Veterinary Laboratory System.		
20	State appropriation	5,309,000	
21	For payments to Pennsylvania		
22	fairs.		
23	State appropriation	4,000,000	
24	PART XXI		
25	JUSTICE REINVESTMENT FUND APPROPRIATIONS		
26	(Reserved)		
27	PART XXII		
28	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS		
29	(Reserved)		
30	PART XXIII		

1	STATE RACING FUND APPROPRIATIONS		
2	Section 2301. Department of Agriculture.		
3	The following amounts are		
4	appropriated from the State		
5	Racing Fund to the Department of		
6	Agriculture for the current		
7	fiscal year:	Federal	State
8	For the State Horse Racing		
9	Commission.		
10	State appropriation		7,180,000
11	For the Pennsylvania Equine		
12	Toxicology and Research		
13	Laboratory.		
14	State appropriation		13,251,000
15	For horse racing promotion.		
16	State appropriation		1,972,000
17	Section 2302. Department of Revenue.		
18	The following amounts are		
19	appropriated from the State		
20	Racing Fund to the Department of		
21	Revenue for the current fiscal		
22	year:	Federal	State
23	For administration of racing		
24	revenue collections.		
25	State appropriation		262,000
26	PART XXIV		
27	ABLE SAVINGS PROGRAM FUND	APPROPRIATIONS	
28	Section 2401. Treasury Department.		
29	The following amounts are		
30	appropriated from the ABLE		

1	Savings Program Fund to the		
2	Treasury Department for the		
3	current fiscal year:	Federal	State
4	For the operation of the		
5	Pennsylvania ABLE Savings		
6	Program.		
7	State appropriation		1,130,000
8	PART XXV		
9	TOURISM PROMOTION FUN	D RESTRICTED	
10	ACCOUNT APPROPRI	IATIONS	
11	Section 2501. Department of Communit	y and Economic	Development.
12	The following amounts are		
13	appropriated from the Tourism		
14	Promotion Fund Restricted Account		
15	to the Department of Community		
16	and Economic Development for the		
17	current fiscal year:	Federal	State
18	For marketing to attract		
19	tourists.		
20	State appropriation		5,000,000
21	PART XXVI		
22	ENHANCED REVENUE COLLE	CTION ACCOUNT	
23	APPROPRIATIONS		
24	Section 2601. Department of Revenue.		
25	The following amounts are		
26	appropriated from the Enhanced		
27	Revenue Collection Account to the		
28	Department of Revenue for the		
29	current fiscal year:	Federal	State
30	For the costs associated with		

1	expanded tax return reviews and	
2	tax collection activities.	
3	State appropriation 30,000,000	
4	PART XXVII	
5	PENNVEST DRINKING WATER REVOLVING FUND	
6	APPROPRIATIONS	
7	Section 2701. Pennsylvania Infrastructure Investment Authority.	
8	The following amounts are	
9	appropriated from the PENNVEST	
10	Drinking Water Revolving Fund to	
11	the Pennsylvania Infrastructure	
12	Investment Authority for the	
13	current fiscal year: Federal State	
14	The following Federal amounts	
15	are appropriated to the	
16	Pennsylvania Infrastructure	
17	Investment Authority:	
18	(1) "Drinking Water Projects	
19	Revolving Loan Fund."	
20	Federal appropriation 44,018,000	
21	(2) "Loan Program	
22	Administration."	
23	Federal appropriation 2,532,000	
24	(3) "Technical Assistance to	
25	Small Systems."	
26	Federal appropriation 1,750,000	
27	(4) "Assistance to State	
28	Programs."	
29	Federal appropriation 7,000,000	

1	Source Water Pollution."		
2	Federal appropriation 8,500,000		
3	PART XXVIII		
4	PENNVEST WATER POLLUTION CONTROL REVOLVING		
5	FUND APPROPRIATIONS		
6	Section 2801. Pennsylvania Infrastructure Investment Authority		
7	The following amounts are		
8	appropriated from the PENNVEST		
9	Water Pollution Control Revolving		
10	Fund to the Pennsylvania		
11	Infrastructure Investment		
12	Authority for the current fiscal Federal State		
13	year:		
14	The following Federal amounts		
15	are appropriated to the		
16	Pennsylvania Infrastructure		
17	Investment Authority:		
18	(1) "Sewage Projects		
19	Revolving Loan Fund."		
20	Federal appropriation 121,145,000		
21	(2) "Overflow and Storm Water		
22	Grants."		
23	Federal appropriation 2,380,000		
24	PART XXIX		
25	OPIOID SETTLEMENT RESTRICTED		
26	ACCOUNT APPROPRIATIONS		
27	Section 2901. Department of Drug and Alcohol Programs.		
28	The following amounts are		
29	appropriated from the Opioid		
30	Settlement Restricted Account to		

- 1 the Department of Drug and
- 2 Alcohol Programs for the current
- 3 fiscal year: Federal State
- 4 For costs associated with
- 5 opioid use disorder treatment and
- 6 abatement programs.
- 7 State appropriation..... 5,000,000
- 8 PART XXX
- 9 COVID-19 RESPONSE RESTRICTED ACCOUNT
- 10 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
- 11 Section 3001. Executive Offices.
- 12 The following Federal amounts
- 13 are appropriated from the COVID-
- 14 19 Response Restricted Account to
- 15 the Executive Offices for the
- 16 current fiscal year: Federal State
- 17 (1) "COVID Relief ARPA -
- 18 For transfer to the General
- 19 Fund."
- 20 Federal appropriation.... 3,841,000,000
- 21 (2) "COVID Relief ARPA -
- 22 For transfer to the Emergency
- 23 Medical Services Operating Fund."
- Federal appropriation.... 5,000,000
- 25 (3) "COVID Relief ARPA -
- 26 Pandemic Response."
- Federal appropriation.... 372,000,000
- 28 Section 3002. Department of Education.
- 29 The following Federal amounts
- 30 are appropriated from the COVID-

- 1 19 Response Restricted Account to
 2 the Department of Education for
- 3 the current fiscal year: Federal State
- 4 (1) "COVID Relief ARPA -
- 5 Elementary and Secondary School
- 6 Emergency Relief."
- 7 Federal appropriation.... 485,696,000
- 8 (2) "COVID Relief ARPA -
- 9 Elementary and Secondary School
- 10 Emergency Relief -
- 11 Administration."
- Federal appropriation.... 14,000,000
- 13 (3) "COVID Relief ARPA -
- 14 Emergency Assistance to Non-
- 15 Public Schools."
- 16 Federal appropriation.... 152,742,000
- 17 (4) "COVID Relief ARPA -
- 18 IMLS."
- 19 Federal appropriation.... 4,786,000
- 20 Section 3003. State System of Higher Education.
- 21 The following Federal
- 22 amounts are appropriated from
- 23 the COVID-19 Response
- 24 Restricted Account to the State
- 25 System of Higher Education for
- 26 the current fiscal year: Federal State
- 27 (1) "COVID Relief ARPA -
- 28 State System of Higher
- 29 Education."
- Federal appropriation.... 50,000,000

1 Section 3004. Department of Human Services. 2 The following Federal amounts 3 are appropriated from the COVID-19 Response Restricted Account to 4 the Department of Human Services 5 6 for the current fiscal year: Federal State 7 8 (1) "COVID Relief - ARPA -9 Long-Term Living Programs." 10 Federal appropriation.... 282,000,000 (2) "COVID Relief - ARPA -11 12 Emergency Rental Assistance." 13 Federal appropriation.... 450,837,000 14 (3) "COVID Relief - ARPA -15 LIHWAP." 16 Federal appropriation.... 36,763,000 17 (4) "COVID Relief - ARPA -18 LIHWAP - Administration." Federal appropriation.... 6,488,000 19 20 (5) "COVID Relief - ARPA -Child Care Stabilization." 21 22 Federal appropriation.... 728,864,000 23 Section 3005. Department of Transportation. 24 The following Federal amounts 25 are appropriated from the COVID-26 19 Response Restricted Account to the Department of Transportation 27 Federal 28 for the current fiscal year: State 29 (1) "COVID Relief - ARPA -30 Highway and Safety Improvements."

- 1 Federal appropriation.... 279,000,000
- 2 Section 3006. Pennsylvania Housing Finance Agency.
- 3 The following Federal amounts
- 4 are appropriated from the COVID-
- 5 19 Response Restricted Account to
- 6 the Pennsylvania Housing Finance
- 7 Agency for the current fiscal
- 8 year: Federal State
- 9 (1) "COVID Relief ARPA -
- 10 Homeowner Assistance."
- 11 Federal appropriation.... 350,362,000
- 12 (2) "COVID Relief ARPA -
- 13 Construction Cost Relief."
- 14 Federal appropriation.... 50,000,000
- 15 PART LI
- 16 (RESERVED)
- 17 PART LXI
- 18 SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 19 FOR CURRENT FISCAL YEAR
- 20 Section 6101. General Fund repository for Federal funds.
- 21 Moneys received from the Federal Government as contributions
- 22 or supplements to the departments or agencies of the
- 23 Commonwealth or the programs provided in this act shall be paid
- 24 into the General Fund.
- 25 Section 6102. Limitation on encumbering or spending Federal
- funds.
- 27 Federal funds shall be encumbered or spent only to the extent
- 28 that the money is estimated as being available during the fiscal
- 29 year of the Commonwealth.
- 30 Section 6103. Appropriation of prior unspent Federal funds.

- 1 (a) General rule. -- Federal moneys that have been previously
- 2 appropriated by the General Assembly and authorized or allocated
- 3 by the Federal Government but remain unspent from the prior
- 4 fiscal year or previous fiscal years and will not be renewed for
- 5 the current fiscal year are appropriated.
- 6 (b) Department of Human Services. -- The Federal
- 7 appropriations to the Department of Human Services include any
- 8 prior earnings that may be received during the current fiscal
- 9 year. In addition to the amounts specifically appropriated in
- 10 this act to the Department of Human Services, all moneys
- 11 appropriated from the Federal Government during a previous
- 12 fiscal year which are expected to be received as reimbursements
- 13 may be carried forward until the close of the current fiscal
- 14 year to the extent that obligations are carried forward. In
- 15 addition, reimbursements actually received to support the
- 16 obligations may also be carried forward.
- 17 Section 6104. Subgrants between Federal appropriations.
- 18 Subgrants may be made between Federal appropriations without
- 19 further approval of the General Assembly. The Secretary of the
- 20 Budget shall submit a list of subgrants to the chair and
- 21 minority chair of the Appropriations Committee of the Senate and
- 22 the chair and minority chair of the Appropriations Committee of
- 23 the House of Representatives quarterly. No subgrant to a State
- 24 agency, however, may be made from a restricted receipt account
- 25 without a specific appropriation by the General Assembly.
- 26 Section 6105. Utilization of emergency Federal funds.
- 27 (a) Natural disasters and civil disobedience. -- Federal funds
- 28 available for costs and damages resulting from natural disasters
- 29 or civil disobedience may be added to an appropriation contained
- 30 in this act or to funds otherwise appropriated or may be used

- 1 for the purposes prescribed by the Federal Government.
- 2 (b) Other emergencies. -- In addition to the moneys
- 3 appropriated by this act, moneys received from the Federal
- 4 Government for the purpose of disaster assistance or relief, or
- 5 other moneys received as a direct result of terrorist acts,
- 6 moneys for homeland security and defense and moneys for avian
- 7 flu/pandemic preparedness shall be paid into the General Fund
- 8 and are appropriated out of the General Fund to the departments,
- 9 boards, commissions or agencies designated by the Governor.
- 10 (c) Executive authorization. -- In the event of an emergency
- 11 situation in which the General Assembly cannot act in sufficient
- 12 time, the Governor is authorized through executive authorization
- 13 to provide up to \$10,000,000 in Federal funds to alleviate the
- 14 emergency situation.
- 15 (d) Federal funding related to COVID-19 and the impact of
- 16 COVID-19.--The following apply to funds received from the
- 17 Federal Government for assistance with the response to the
- 18 COVID-19 pandemic and the economic impact of the COVID-19
- 19 pandemic:
- 20 (1) For Federal funds which are required by Federal law
- 21 to be allocated to a specific program which is in existence
- 22 prior to the effective date of this section, the Federal
- funds are hereby appropriated to the program.
- 24 (2) For Federal funds which are required by Federal law
- to be allocated by the Commonwealth according to a formula
- 26 mandated by Federal law, the Federal funds are hereby
- appropriated for allocation according to the formula.
- 28 (3) All other Federal funds under this subsection shall
- 29 be deposited in the COVID-19 Response Restricted Account and
- 30 shall only be used upon appropriation by the General

- 1 Assembly.
- 2 (e) Definition. -- For the purposes of this section,
- 3 "emergency" is defined as a situation in which there is a chance
- 4 of or which may result in substantial human suffering.
- 5 Section 6105.1. Federal funding relating to infrastructure.
- 6 The following apply to funds received from the Federal
- 7 Government for infrastructure projects:
- 8 (1) For Federal funds which are required by Federal law
- 9 to be allocated to a specific program which is in existence
- 10 prior to the effective date of this section, the Federal
- funds are appropriated to the program.
- 12 (2) For Federal funds which are required by Federal law
- to be allocated by the Commonwealth according to a formula
- 14 mandated by Federal law, the Federal funds are appropriated
- for allocation according to the formula.
- 16 (3) All other Federal funds under this section shall be
- 17 deposited in the Federal Infrastructure Project Account and
- shall only be used upon appropriation by the General
- 19 Assembly.
- 20 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
- 21 In accordance with Federal law which permits the transfer of
- 22 funds from the TANFBG to the CCDFBG and SSBG, the Department of
- 23 Human Services, upon approval of the Secretary of the Budget,
- 24 may transfer funds, provided that the transfer will not result
- 25 in a deficit in an appropriation from which funds are
- 26 transferred. The Secretary of the Budget shall provide 10 days'
- 27 prior notification of the transfer to the chair and the minority
- 28 chair of the Appropriations Committee of the Senate and the
- 29 chair and minority chair of the Appropriations Committee of the
- 30 House of Representatives.

1 PART LXXI

	PROVISIONS

- 3 FOR CURRENT FISCAL YEAR
- 4 Section 7101. Prior laws unaffected.
- 5 This act is not intended to be inconsistent with or to repeal
- 6 any provision of any act enacted at this or any prior session of
- 7 the General Assembly regulating the purchase of supplies, the
- 8 ordering of printing and binding, the purchase, maintenance and
- 9 use of motor vehicles, the method of making payments from the
- 10 State Treasury for any purpose or the functioning of any
- 11 administrative department, board or commission.
- 12 Section 7102. Compliance with other law before funds available.
- No appropriation made by this act to any department, board,
- 14 commission or agency of the Executive Department shall be
- 15 available unless and until the department, board, commission or
- 16 agency has complied with sections 615 and 616 of the act of
- 17 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 18 Code of 1929.
- 19 Section 7103. Contracts prerequisite to encumbering or
- 20 committing funds.
- 21 Funds available to agencies, boards, departments, commissions
- 22 or other governmental entities under this act for the
- 23 procurement of supplies, services or construction shall not be
- 24 available for payment of or to be committed to or encumbered for
- 25 payment of the procurement unless and until the agency, board,
- 26 department or other governmental entity has complied with all of
- 27 the requirements applicable to the procurement that are
- 28 specified in 62 Pa.C.S. (relating to procurement) and in the
- 29 policies, procedures and regulations instituted in accordance
- 30 with 62 Pa.C.S.

- 1 Section 7104. Minority business set-asides.
- 2 (a) Duty to report. -- Each department or other
- 3 instrumentality of the Commonwealth listed in Subpart A of Part
- 4 II authorized to contract for buildings, highways, commodities,
- 5 equipment, supplies or services shall report to the General
- 6 Assembly all information pertinent to anticipated procurement
- 7 needs at the beginning of each quarter during a fiscal year.
- 8 (b) Definition.--As used in this section, the term "minority
- 9 business" means a minority business enterprise as defined in the
- 10 act of July 22, 1974 (P.L.598, No.206), known as the
- 11 Pennsylvania Minority Business Development Authority Act.
- 12 Section 7105. Appropriation of funds from miscellaneous
- sources.
- In addition to the amounts appropriated by this act:
- 15 (1) Moneys received in payment for food and household
- supplies furnished to employees and other persons, except
- inmates, by an institution and moneys received from the
- proceeds from the sale of products of the soil, meats,
- 19 livestock, timber or other materials sold by a department or
- agency of the Commonwealth shall be paid into the General
- 21 Fund and are appropriated out of the General Fund to the
- 22 several respective institutions for the operation and
- 23 maintenance of the institutions.
- 24 (2) Moneys received from any other source, except the
- 25 Federal Government, as contributions for the purposes
- 26 specified in the respective appropriations or as payment for
- 27 services or materials furnished by one institution to
- another, except those collections designated as revenues,
- shall be paid into the General Fund and are appropriated out
- of the General Fund for the purposes of the respective

- 1 appropriations.
- 2 (3) Moneys received by a department or agency of the
- 3 Commonwealth from other sources, except the Federal
- 4 Government, as contributions or supplements to the department
- 5 or agency for a program or administration of an act included
- 6 in this act shall be paid into the General Fund and credited
- 7 to the appropriation for that program or administration of
- 8 the act.
- 9 Section 7106. Lapsing of unused funds.
- 10 (a) General rule. -- Except as otherwise provided by law or by
- 11 this section, that part of all appropriations in this act
- 12 unexpended, uncommitted or unencumbered as of the close of the
- 13 current fiscal year shall automatically lapse as of that day.
- 14 (b) Exceptions. -- The following shall be continuing
- 15 appropriations:
- 16 (1) The appropriation in section 236 to the Health Care
- 17 Cost Containment Council.
- 18 (2) The appropriation in section 241 to the Supreme
- 19 Court for the unified judicial system security program.
- 20 (3) The appropriations in Subpart C of Part II to the
- 21 General Assembly.
- 22 (4) The appropriations in Subpart D of Part II to the
- 23 Government Support Agencies.
- 24 (c) Nonapplicability.--This section does not apply to Part
- 25 LI.
- 26 Section 7107. Appellate courts appropriation contingency.
- 27 The appropriations in sections 241, 242 and 243 to the
- 28 Supreme, Superior and Commonwealth Courts, respectively, for
- 29 justice and judge expenses are contingent upon a vouchered
- 30 expense account plan being continued by the Supreme Court.

- 1 Section 7108. Transfer of excess funds.
- 2 The Governor may transfer moneys in funds receiving proceeds
- 3 of Commonwealth of Pennsylvania general obligation bonds in
- 4 excess of the amount necessary for the purposes for which the
- 5 bonds were issued to the appropriate sinking fund for payment of
- 6 debt service due on outstanding bonds. If the excess money,
- 7 together with any available balance, exceeds the amount of debt
- 8 service remaining to be paid, the money shall be transferred to
- 9 the General Fund or to the appropriate special fund responsible
- 10 for the debt service.
- 11 Section 7109. Transfers for government support agencies.
- During the current fiscal year, any prior year amount
- 13 unexpended on the effective date of this section may, upon the
- 14 written concurrence of the President pro tempore of the Senate,
- 15 the Majority Leader of the Senate, the Speaker of the House of
- 16 Representatives and the Majority Leader of the House of
- 17 Representatives, be transferred between any of the following
- 18 accounts:
- 19 (1) Legislative Reference Bureau.
- 20 (2) Legislative Budget and Finance Committee.
- 21 (3) Legislative Data Processing Committee.
- 22 (4) Joint State Government Commission.
- 23 (5) Local Government Commission.
- 24 (6) Legislative Audit Advisory Commission.
- 25 (7) Center for Rural Pennsylvania.
- 26 (8) Commonwealth Mail Processing Center.
- 27 (9) Joint Legislative Air and Water Pollution Control
- and Conservation Committee.
- 29 (10) Legislative Reapportionment Commission.
- 30 (11) Independent Regulatory Review Commission.

- 1 (12) Capitol Preservation Committee.
- 2 (13) Pennsylvania Commission on Sentencing.
- 3 (14) Host State Committee expenses CSG.
- 4 (15) Restricted Account for Leave Payout Expenses.
- 5 Section 7110. Transfers for Legislative Reapportionment
- 6 Commission.
- 7 The appropriation in this act or in any other fiscal year to
- 8 the Legislative Reapportionment Commission remaining unexpended
- 9 and unencumbered on the effective date of this section may, upon
- 10 the written concurrence of the President pro tempore of the
- 11 Senate, the Majority Leader of the Senate, the Speaker of the
- 12 House of Representatives and the Majority Leader of the House of
- 13 Representatives, be transferred to any other account of the
- 14 Senate and the House of Representatives, as they deem necessary.
- 15 Section 7111. Administration of Human Services Block Grant.
- 16 The Department of Human Services shall allocate and disburse
- 17 appropriations in this act for the Human Services Block Grant
- 18 Program established under Article XIV-B of the act of June 13,
- 19 1967 (P.L.31, No.21), known as the Human Services Code, to
- 20 counties participating in that program. Each participating
- 21 county may adjust the expenditure of the county's Human Services
- 22 Block Grant Program allocation between those appropriations in
- 23 accordance with, and as authorized by, the applicable provision
- 24 of Article XIV-B of the Human Services Code.
- 25 PART LXXXI
- 26 MISCELLANEOUS PROVISIONS
- 27 Section 8101. Effective date.
- This act shall take effect as follows:
- 29 (1) The following shall take effect immediately:
- 30 (i) This section.

- 1 (ii) Part LI.
- 2 (2) The remainder of this act shall take effect July 1,
- 3 2022, or immediately, whichever is later.