

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 936 Session of 2021

INTRODUCED BY SAYLOR, MARCH 16, 2021

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 16, 2021

AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2021, to June 30, 2022, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2021; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2021, to June 30, 2022, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2021; and to provide for the appropriation of Federal  
12 funds to the Executive and Judicial Departments for the  
13 fiscal year July 1, 2021, to June 30, 2022, and for the  
14 payment of bills remaining unpaid at the close of the fiscal  
15 year ending June 30, 2021.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

18 Section 101. Short title.  
19 Section 102. Definitions.  
20 Section 103. Abbreviations.  
21 Section 104. State appropriations.  
22 Section 105. Federal appropriations.

PART II. GENERAL FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

1 Section 201. Governor.  
2 Section 202. Executive Offices.  
3 Section 203. Lieutenant Governor.  
4 Section 204. Attorney General.  
5 Section 205. Auditor General.  
6 Section 206. Treasury Department.  
7 Section 207. Department of Aging.  
8 Section 208. Department of Agriculture.  
9 Section 209. Department of Community and Economic Development.  
10 Section 210. (Reserved).  
11 Section 211. Department of Conservation and Natural Resources.  
12 Section 212. Department of Criminal Justice.  
13 Section 213. (Reserved).  
14 Section 214. Department of Drug and Alcohol Programs.  
15 Section 215. Department of Education.  
16 Section 216. State System of Higher Education.  
17 Section 217. Thaddeus Stevens College of Technology.  
18 Section 218. Pennsylvania Higher Education Assistance Agency.  
19 Section 219. Department of Environmental Protection.  
20 Section 220. Department of General Services.  
21 Section 221. Department of Health.  
22 Section 222. Department of Human Services.  
23 Section 223. Insurance Department.  
24 Section 224. Department of Labor and Industry.  
25 Section 225. Department of Military and Veterans Affairs.  
26 Section 226. Department of Revenue.  
27 Section 227. Department of State.  
28 Section 228. Department of Transportation.  
29 Section 229. Pennsylvania State Police.  
30 Section 230. (Reserved).

- 1 Section 231. Pennsylvania Emergency Management Agency.
- 2 Section 232. Pennsylvania Historical and Museum Commission.
- 3 Section 233. Pennsylvania Infrastructure Investment Authority.
- 4 Section 234. Environmental Hearing Board.
- 5 Section 235. (Reserved).
- 6 Section 236. Health Care Cost Containment Council.
- 7 Section 237. State Ethics Commission.

8 SUBPART B. JUDICIAL DEPARTMENT

- 9 Section 241. Supreme Court.
- 10 Section 242. Superior Court.
- 11 Section 243. Commonwealth Court.
- 12 Section 244. Courts of common pleas.
- 13 Section 245. Community courts - magisterial district judges.
- 14 Section 246. (Reserved).
- 15 Section 247. Philadelphia Municipal Court.
- 16 Section 248. Judicial Conduct Board.
- 17 Section 249. Court of Judicial Discipline.
- 18 Section 250. Juror cost reimbursement.
- 19 Section 251. County court reimbursement.

20 SUBPART C. GENERAL ASSEMBLY

- 21 Section 261. Senate.
- 22 Section 262. House of Representatives.

23 SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 24 Section 271. Legislative Reference Bureau.
- 25 Section 272. Legislative Budget and Finance Committee.
- 26 Section 273. Legislative Data Processing Committee.
- 27 Section 274. Joint State Government Commission.
- 28 Section 275. Local Government Commission.
- 29 Section 276. (Reserved).
- 30 Section 277. Legislative Audit Advisory Commission.

1 Section 278. Independent Regulatory Review Commission.

2 Section 279. Capitol Preservation Committee.

3 Section 280. Pennsylvania Commission on Sentencing.

4 Section 281. Center for Rural Pennsylvania.

5 Section 282. Commonwealth Mail Processing Center.

6 Section 283. Legislative Reapportionment Commission.

7 Section 284. Independent Fiscal Office.

8 PART III. STATE LOTTERY FUND APPROPRIATIONS

9 Section 301. Department of Aging.

10 Section 302. Department of Human Services.

11 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

12 Section 401. Department of Community and Economic Development.

13 Section 402. Department of Human Services.

14 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

15 APPROPRIATIONS

16 Section 501. Supreme Court.

17 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

18 APPROPRIATIONS

19 Section 601. Department of Health.

20 PART VII. STATE STORES FUND APPROPRIATIONS

21 Section 701. Pennsylvania State Police.

22 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

23 SUBPART A. MOTOR LICENSE FUND

24 Section 801. Department of Transportation.

25 Section 802. (Reserved).

26 Section 803. Treasury Department.

27 Section 804. Department of Agriculture.

28 Section 805. Department of Community and Economic Development.

29 Section 806. Department of Conservation and Natural Resources.

30 Section 807. Department of Education.

1 Section 808. (Reserved).  
2 Section 809. Department of General Services.  
3 Section 810. Department of Revenue.  
4 Section 811. Pennsylvania State Police.  
5 SUBPART B. AVIATION RESTRICTED ACCOUNT  
6 Section 821. Department of Transportation.  
7 PART IX. HAZARDOUS MATERIAL RESPONSE FUND  
8 APPROPRIATIONS  
9 Section 901. Pennsylvania Emergency Management Agency.  
10 PART X. MILK MARKETING FUND APPROPRIATIONS  
11 Section 1001. Milk Marketing Board.  
12 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS  
13 Section 1101. Department of Community and Economic Development.  
14 PART XII. TUITION ACCOUNT GUARANTEED  
15 SAVINGS PROGRAM FUND APPROPRIATIONS  
16 Section 1201. Treasury Department.  
17 PART XIII. BANKING FUND APPROPRIATIONS  
18 Section 1301. Department of Banking and Securities.  
19 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
20 Section 1401. Pennsylvania State Police.  
21 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
22 AUTHORITY FUND APPROPRIATIONS  
23 Section 1501. Department of Community and Economic Development.  
24 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS  
25 Section 1601. Department of Conservation and Natural Resources.  
26 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
27 Section 1701. Attorney General.  
28 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER  
29 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS  
30 Section 1801. Attorney General.

1           PART XIX.   INSURANCE REGULATION AND OVERSIGHT  
2                           FUND APPROPRIATIONS  
3   Section 1901.   Insurance Department.  
4           PART XX.   PENNSYLVANIA RACE HORSE DEVELOPMENT  
5                           RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS  
6   Section 2001.   Department of Agriculture.  
7           PART XXI.   JUSTICE REINVESTMENT FUND APPROPRIATIONS  
8   Section 2101.   Executive Offices.  
9           PART XXII.   MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
10   Section 2201.   Department of Transportation.  
11           PART XXIII.   STATE RACING FUND APPROPRIATIONS  
12   Section 2301.   Department of Agriculture.  
13   Section 2302.   Department of Revenue.  
14           PART XXIV.   ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
15   Section 2401.   Treasury Department.  
16           PART XXV.   TOURISM PROMOTION FUND RESTRICTED ACCOUNT  
17                           APPROPRIATIONS  
18   Section 2501.   Department of Community and Economic Development.  
19   PART XXVI.   ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS  
20   Section 2601.   Department of Revenue.  
21           PART XXVII.   COVID-19 RESPONSE RESTRICTED ACCOUNT  
22                           FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR  
23   Section 2701.   Department of Criminal Justice.  
24   Section 2702.   Department of Health.  
25   Section 2703.   Department of Human Services.  
26   Section 2704.   Pennsylvania State Police.  
27                           PART LI.   (Reserved).  
28           PART LXI.   SPECIAL PROVISIONS FOR FEDERAL FUNDS  
29                           FOR CURRENT FISCAL YEAR  
30   Section 6101.   General Fund repository for Federal funds.

1 Section 6102. Limitation on encumbering or spending Federal  
2 funds.  
3 Section 6103. Appropriation of prior unspent Federal funds.  
4 Section 6104. Subgrants between Federal appropriations.  
5 Section 6105. Utilization of emergency Federal funds.  
6 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.  
7 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR  
8 Section 7101. Prior laws unaffected.  
9 Section 7102. Compliance with other law before funds available.  
10 Section 7103. Contracts prerequisite to encumbering or  
11 committing funds.  
12 Section 7104. Minority business set-asides.  
13 Section 7105. Appropriation of funds from miscellaneous  
14 sources.  
15 Section 7106. Lapsing of unused funds.  
16 Section 7107. Appellate courts appropriation contingency.  
17 Section 7108. Transfer of excess funds.  
18 Section 7109. Transfers for government support agencies.  
19 Section 7110. Transfers for Legislative Reapportionment  
20 Commission.

21 Section 7111. Administration of Human Services Block Grant.

22 PART LXXXI. MISCELLANEOUS PROVISIONS

23 Section 8101. Effective date.

24 The General Assembly of the Commonwealth of Pennsylvania  
25 hereby enacts as follows:

26 PART I

27 GENERAL PROVISIONS

28 Section 101. Short title.

29 This act shall be known and may be cited as the General  
30 Appropriation Act of 2021.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall  
3 have the meanings given to them in this section unless the  
4 context clearly indicates otherwise:

5 "Current fiscal year." The fiscal year beginning July 1,  
6 2021, and ending June 30, 2022.

7 "Employees." Includes all directors, superintendents, bureau  
8 or division chiefs, assistant directors, assistant  
9 superintendents, assistant chiefs, experts, scientists,  
10 engineers, surveyors, draftsmen, accountants, secretaries,  
11 auditors, inspectors, examiners, analysts, statisticians,  
12 marshals, clerks, stenographers, bookkeepers, messengers and  
13 other assistants in a department, board or commission.

14 "Expenses" and "maintenance." Includes all printing, binding  
15 and stationery, food and forage, materials and supplies,  
16 traveling expenses, training, motor vehicle supplies and  
17 repairs, freight, express and cartage, postage,  
18 telecommunication devices and telecommunication rentals and toll  
19 charges, newspaper advertising and notices, public advertising  
20 by or through any medium, fuel, light, heat, power and water,  
21 minor construction and renovation, repairs or reconstruction of  
22 equipment, buildings and facilities, rent of real estate and  
23 equipment, premiums on workers' compensation, insurance premiums  
24 on policies of liability insurance, insurance premiums on  
25 medical payment insurance and surety bonds for volunteer  
26 workers, premiums on employee group life insurance and employee  
27 and retired employee group hospital and medical insurance,  
28 payment of Commonwealth share of Social Security taxes and  
29 unemployment compensation costs for State employees, the  
30 purchase of replacement or additional equipment and machinery



1 and all other incidental costs and expenses, including payment  
2 to the Department of General Services of mileage and other  
3 charges for the use of motor vehicles and rental payments for  
4 permanently assigned motor vehicles and of expenses or costs of  
5 services incurred through the Purchasing Fund. The term  
6 "expenses" also shall include the medical costs for the  
7 treatment of inmates of State institutions when the inmate must  
8 be transferred to an outside hospital, provided that in no case  
9 shall the State institution pay more for patient care than that  
10 provided under the State medical assistance program.

11 "Prior fiscal year." The fiscal year beginning July 1 of the  
12 fiscal year immediately prior to the current fiscal year.

13 Section 103. Abbreviations.

14 The following abbreviations when used in this act shall have  
15 the meanings given to them in this section unless the context  
16 clearly indicates otherwise:

17 "AIDS." Acquired immune deficiency syndrome.

18 "ARC." Appalachian Regional Commission.

19 "ARRA." American Recovery and Reinvestment Act of 2009  
20 (Public Law 111-5, 123 Stat. 115).

21 "CCDFBG." Child Care and Development Fund Block Grant.

22 "CDBG." Community Development Block Grant.

23 "CHIP." Children's Health Insurance Program.

24 "COVID" or "COVID-19." Coronavirus disease 2019, also  
25 referred to as 2019-nCoV acute respiratory disease.

26 "CSBG." Community Services Block Grant.

27 "DOE." Department of Energy.

28 "EDA." Economic Development Administration.

29 "EEOC." Equal Employment Opportunity Commission.

30 "EMG." Emergency.

1 "EPA." Environmental Protection Agency.  
2 "ESEA." Elementary and Secondary Education Act of 1965  
3 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
4 "ESG." Emergency Solutions Grant.  
5 "ESSER." Elementary and Secondary School Emergency Relief  
6 Fund.  
7 "FEMA." Federal Emergency Management Agency.  
8 "FTA." Federal Transit Administration.  
9 "HIV." Human immunodeficiency virus.  
10 "HUD." Department of Housing and Urban Development.  
11 "ICF." Intermediate care facilities.  
12 "ID." Intellectual disabilities.  
13 "LEA." Local Education Agency.  
14 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
15 "LIHEAP." Low-Income Home Energy Assistance Program.  
16 "LSTA." Library Services and Technology Act (Public Law 104-  
17 208, 20 U.S.C. § 9101 et seq.).  
18 "MCH." Maternal and child health.  
19 "MCHSBG." Maternal and Child Health Services Block Grant.  
20 "MH SBG." Mental Health Services Block Grant.  
21 "NSTIC." National Strategy for Trusted Identities in  
22 Cyberspace.  
23 "PHHSBG." Preventive Health and Health Services Block Grant.  
24 "SABG." Substance Abuse Block Grant.  
25 "SCDBG." Small Communities Development Block Grant.  
26 "SEA." State Education Agency.  
27 "SNAP." Supplemental Nutrition Assistance Project.  
28 "SSBG." Social Services Block Grant.  
29 "STEP." State Trade and Export Promotion.  
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "TB." Tuberculosis.

3 "TEA-21." Transportation Equity Act for the 21st Century  
4 (Public Law 105-178, 112 Stat. 107).

5 "TEFAP." Temporary Emergency Food Assistance Program.

6 "VA." Veterans' Administration.

7 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
8 U.S.C. § 10601 et seq.).

9 "WIC." Women, Infants and Children Program.

10 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
11 113-128, 128 Stat. 1425).

12 Section 104. State appropriations.

13 (a) General Fund.--Except as provided in Part LI, the sums  
14 specified in this act, or as much thereof as may be necessary,  
15 are specifically appropriated from the General Fund to agencies  
16 of the Executive, Legislative and Judicial Departments of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly elected or  
19 appointed officers and employees of the Commonwealth, for the  
20 payment of fees for contractual services rendered, for the  
21 purchase or rental of goods and services, printing, public  
22 advertising by or through any medium, equipment, land and  
23 buildings and for payment of any other expenses, as provided by  
24 law or by this act, necessary for the proper conduct of the  
25 duties, functions and activities and for the purposes specified  
26 in this act for the current fiscal year and for the payment of  
27 bills incurred and remaining unpaid at the close of the prior  
28 fiscal year.

29 (b) Special funds and accounts.--Except as provided in Part  
30 LI, the sums specified in this act, or as much thereof as may be

1 necessary, are specifically appropriated from the special funds  
2 and accounts in the State Treasury to agencies of the Executive  
3 and Judicial Departments of the Commonwealth for the payment of  
4 salaries, wages or other compensation and travel expenses of the  
5 duly appointed officers and employees of the Commonwealth, for  
6 the payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for payment of any  
8 other expenses, as provided by law or by this act, necessary for  
9 the proper conduct of the duties, functions and activities and  
10 for the purposes specified in this act for the current fiscal  
11 year and for the payment of bills incurred and remaining unpaid  
12 at the close of the prior fiscal year.

13 Section 105. Federal appropriations.

14 Except as otherwise provided in Part LI, the Federal  
15 appropriations specified in this act, or as much thereof as may  
16 be necessary, are specifically appropriated to the agencies of  
17 the Executive Department of the Commonwealth specified in this  
18 act for the payment of the expenses of implementing and carrying  
19 out the programs specified in this act for the current fiscal  
20 year and for the payment of bills incurred and remaining unpaid  
21 at the close of the prior fiscal year. Unless otherwise stated,  
22 the Federal appropriations include any carryovers from the prior  
23 fiscal year.

24 PART II

25 GENERAL FUND APPROPRIATIONS

26 FOR CURRENT FISCAL YEAR

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

1	appropriated from the General		
2	Fund to the Governor for the		
3	current fiscal year:	Federal	State
4	For the Office of the		
5	Governor: including the		
6	maintenance of the Governor's		
7	Home, the expense of		
8	entertainment of official guests		
9	and members of the General		
10	Assembly and the Judiciary,		
11	participation in the Governor's		
12	Conference, the expenses of the		
13	Executive Board and the payment		
14	of traveling expenses of persons		
15	other than employees of the		
16	Commonwealth appointed by the		
17	Governor to represent or		
18	otherwise serve the Commonwealth.		
19	State appropriation.....		6,706,000
20	Section 202. Executive Offices.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Executive Offices for		
24	the current fiscal year:	Federal	State
25	For the Office of		
26	Administration.		
27	State appropriation.....		9,647,000
28	For the Inspector General.		
29	State appropriation.....		4,369,000
30	For investigation of welfare		

1 fraud activities.

2 State appropriation..... 11,799,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 investigation of welfare fraud

7 activities:

8 (1) "TANFBG - Program

9 Accountability."

10 Federal appropriation..... 1,500,000

11 (2) "SNAP - Program

12 Accountability."

13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -

15 Program Accountability."

16 Federal appropriation..... 5,500,000

17 (4) "CCDFBG Subsidized Day

18 Care - Fraud Investigation."

19 Federal appropriation..... 905,000

20 For the Office of the Budget.

21 State appropriation..... 18,788,000

22 For the Office of General

23 Counsel.

24 State appropriation..... 5,529,000

25 For the Pennsylvania Human

26 Relations Commission.

27 State appropriation..... 10,088,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the

1 Pennsylvania Human Relations  
 2 Commission:  
 3       (1) "EEOC - Special Project  
 4 Grant."  
 5           Federal appropriation..... 900,000  
 6       (2) "HUD - Special Project  
 7 Grant."  
 8           Federal appropriation..... 500,000  
 9       For the Council on the Arts.  
 10           State appropriation..... 867,000  
 11       The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for the  
 14 Council on the Arts:  
 15       (1) "National Endowment for  
 16 the Arts - Administration."  
 17           Federal appropriation..... 980,000  
 18       For the Juvenile Court Judges  
 19 Commission.  
 20           State appropriation..... 2,980,000  
 21       For the Pennsylvania  
 22 Commission on Crime and  
 23 Delinquency.  
 24           State appropriation..... 9,627,000  
 25       The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for the  
 28 Pennsylvania Commission on Crime  
 29 and Delinquency:  
 30       (1) "Plan for Juvenile

1	Justice."	
2	Federal appropriation.....	150,000
3	(2) "Justice Assistance	
4	Grants."	
5	Federal appropriation.....	10,000,000
6	(3) "Justice Assistance	
7	Grants - Administration."	
8	Federal appropriation.....	1,000,000
9	(4) "Statistical Analysis	
10	Center."	
11	Federal appropriation.....	300,000
12	(5) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	8,000,000
15	(6) "Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	8,500,000
18	(7) "Crime Victims'	
19	Assistance."	
20	Federal appropriation.....	130,000,000
21	(8) "Violence Against Women	
22	Formula Grant Program."	
23	Federal appropriation.....	7,000,000
24	(9) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	600,000
28	(10) "Residential Substance	
29	Abuse Treatment Program."	
30	Federal appropriation.....	1,400,000



1	(11) "Crime Victims'	
2	Assistance (VOCA) -	
3	Administration/Operations."	
4	Federal appropriation.....	5,000,000
5	(12) "Juvenile Justice and	
6	Delinquency Prevention."	
7	Federal appropriation.....	3,000,000
8	(13) "Assault Services	
9	Program."	
10	Federal appropriation.....	600,000
11	(14) "Second Chance Act -	
12	Juvenile Offender Reentry."	
13	Federal appropriation.....	1,000,000
14	(15) "Project Safe	
15	Neighborhoods."	
16	Federal appropriation.....	1,050,000
17	(16) "Forensic Science	
18	Program."	
19	Federal appropriation.....	1,500,000
20	(17) "Adam Walsh	
21	Implementation Support."	
22	Federal appropriation.....	1,000,000
23	(18) "VOCA Training."	
24	Federal appropriation.....	600,000
25	(19) "Byrne Competitive	
26	Program."	
27	Federal appropriation.....	450,000
28	(20) "Comprehensive Opioid	
29	Abuse Site-Based Program."	
30	Federal appropriation.....	2,200,000

1	(21) "Pennsylvania NCS-X	
2	Implementation."	
3	Federal appropriation.....	550,000
4	(22) "Body-worn Camera Policy	
5	and Implementation."	
6	Federal appropriation.....	1,000,000
7	(23) "Stop School Violence."	
8	Federal appropriation.....	777,000
9	(24) "Prosecutor and Defender	
10	Incentives."	
11	Federal appropriation.....	160,000
12	(25) "State Delinquency	
13	Prevention Programs."	
14	Federal appropriation.....	200,000
15	(26) "Prosecuting Cold Cases	
16	Using DNA."	
17	Federal appropriation.....	446,000
18	(27) "Targeted Violence and	
19	Terrorism Prevention."	
20	Federal appropriation.....	525,000
21	(28) "NICS Act Record	
22	Improvement Program (NARIP)."	
23	Federal appropriation.....	245,000
24	For Office of Safe Schools	
25	Advocate.	
26	State appropriation.....	379,000
27	For transfer to Commonwealth	
28	Financing Authority.	
29	State appropriation.....	5,000,000
30	For improvement of adult	

1	probation services.		
2	State appropriation.....	16,222,000	
3	For victims of juvenile		
4	offenders.		
5	State appropriation.....	1,300,000	
6	For violence and delinquency		
7	prevention programs.		
8	State appropriation.....	4,033,000	
9	For intermediate punishment		
10	treatment programs.		
11	State appropriation.....	18,167,000	
12	For juvenile probation		
13	services.		
14	State appropriation.....	18,945,000	
15	For grants to the arts.		
16	State appropriation.....	9,590,000	
17	For law enforcement		
18	activities.		
19	State appropriation.....	3,000,000	
20	For transfer from the		
21	General Fund to the Nonprofit		
22	Security Grant Fund.		
23	State appropriation.....	5,000,000	
24	Section 203. Lieutenant Governor.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Lieutenant Governor		
28	for the current fiscal year:	Federal	State
29	For the Office of the		
30	Lieutenant Governor, including		

1 payment of expenses of the  
2 residence at the Edward Martin  
3 Military Reservation.

4 State appropriation..... 1,330,000

5 For the Board of Pardons.

6 State appropriation..... 906,000

7 Section 204. Attorney General.

8 The following amounts are

9 appropriated from the General

10 Fund to the Attorney General for

11 the current fiscal year: Federal State

12 For general government

13 operations of the Office of

14 Attorney General.

15 State appropriation..... 46,657,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for general

19 government operations:

20 (1) "State Medicaid Fraud

21 Control Units."

22 Federal appropriation..... 9,567,000

23 For drug law enforcement.

24 State appropriation..... 49,054,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for drug law

28 enforcement:

29 (1) "High Intensity Drug

30 Trafficking Areas."

1	Federal appropriation.....	5,308,000
2	For a joint local-State	
3	firearm task force in a city of	
4	the first class.	
5	State appropriation.....	6,815,000
6	For witness relocation	
7	programs.	
8	State appropriation.....	1,215,000
9	For Child Predator	
10	Interception Unit.	
11	State appropriation.....	5,280,000
12	For tobacco law enforcement.	
13	State appropriation.....	1,489,000
14	For trials resulting from	
15	indictments by multicounty grand	
16	juries.	
17	State appropriation.....	200,000
18	For school safety.	
19	State appropriation.....	1,664,000
20	Section 205. Auditor General.	
21	The following amounts are	
22	appropriated from the General	
23	Fund to the Auditor General for	
24	the current fiscal year:	Federal State
25	For the Department of the	
26	Auditor General for postauditing,	
27	annually, periodically or	
28	specially, the affairs of any	
29	department, board or commission	
30	which is supported out of the	

1 General Fund, district justices,  
2 other fining offices, volunteer  
3 firemen's relief association  
4 funds and the offices of  
5 Statewide elected officials and  
6 for the proper auditing of  
7 appropriations for or relating to  
8 public assistance, including any  
9 Federal sums supplementing such  
10 appropriations.

11 State appropriation..... 35,681,000

12 For the Board of Claims.

13 State appropriation..... 1,880,000

14 For special financial audits.

15 State appropriation..... 500,000

16 Section 206. Treasury Department.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Treasury Department  
20 for the current fiscal year:

Federal State

21 For general government  
22 operations of the Treasury  
23 Department including the  
24 administration of Article XIII.1  
25 of the act of April 9, 1929  
26 (P.L.343, No.176), known as The  
27 Fiscal Code.

28 State appropriation..... 35,715,000

29 For the Board of Finance and  
30 Revenue.

1	State appropriation.....	2,877,000
2	For divestiture reimbursement.	
3	State appropriation.....	83,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member	
12	for at least one year and which	
13	membership enables the	
14	Commonwealth government to	
15	represent the citizens of	
16	Pennsylvania, such organizations	
17	being designed to promote or	
18	protect the member states'	
19	interests, or which promote	
20	governmental financial excellence	
21	or accountability.	
22	State appropriation.....	1,168,000
23	For publishing statements of	
24	the General Fund and other funds	
25	of the Commonwealth.	
26	State appropriation.....	5,000
27	For transfer to the ABLE	
28	Savings Program Fund, for	
29	administration of the	
30	Pennsylvania ABLE Savings	

1	Program.	
2	State appropriation.....	900,000
3	For information technology	
4	cyber security.	
5	State appropriation.....	1,000,000
6	For payment of law enforcement	
7	and emergency response personnel	
8	death benefits.	
9	State appropriation.....	2,980,000
10	For compensation of the	
11	Commonwealth's loan and transfer	
12	agent for services and expenses	
13	in connection with the	
14	registration, transfer and	
15	payment of interest on bonds of	
16	the Commonwealth and other	
17	services required to be performed	
18	by the loan and transfer agent.	
19	State appropriation.....	40,000
20	For general obligation debt	
21	service or to pay all arbitrage	
22	rebates to the Federal Government	
23	required under section 148 of the	
24	Internal Revenue Code of 1986	
25	(Public Law 99-514, 26 U.S.C. §	
26	148).	
27	State appropriation.....	1,182,433,000
28	Section 207. Department of Aging.	
29	The following amounts are	
30	appropriated from the General	



1	Fund to the Department of Aging		
2	for the current fiscal year:	Federal	State
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for aging		
6	services:		
7	(1) "Programs for the Aging -		
8	Title III - Administration."		
9	Federal appropriation.....	1,781,000	
10	(2) "Programs for the Aging -		
11	Title V - Administration."		
12	Federal appropriation.....	127,000	
13	(3) "Medical Assistance -		
14	Administration."		
15	Federal appropriation.....	888,000	
16	(4) "Programs for the Aging -		
17	Title VII - Administration."		
18	Federal appropriation.....	352,000	
19	(5) "Programs for the Aging -		
20	Title III."		
21	Federal appropriation.....	52,000,000	
22	(6) "Programs for the Aging -		
23	Nutrition."		
24	Federal appropriation.....	10,000,000	
25	(7) "Programs for the Aging -		
26	Title V - Employment."		
27	Federal appropriation.....	8,000,000	
28	(8) "Programs for the Aging -		
29	Title VII - Elder Rights		
30	Protection."		

1	Federal appropriation.....	7,800,000	
2	(9) "Medical Assistance -		
3	Attendant Care."		
4	Federal appropriation.....	69,000	
5	(10) "Medical Assistance -		
6	Support."		
7	Federal appropriation.....	9,000,000	
8	(11) "Medical Assistance -		
9	Nursing Home Transition		
10	Administration."		
11	Federal appropriation.....	700,000	
12	(12) "Programs for the Aging		
13	- Title III - Caregiver Support."		
14	Federal appropriation.....	10,000,000	
15	(13) "Pre-Admission		
16	Assessment."		
17	Federal appropriation.....	4,000,000	
18	Section 208. Department of Agriculture.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Department of		
22	Agriculture for the current		
23	fiscal year:	Federal	State
24			
25	For general government		
26	operations of the Department of		
27	Agriculture.		
28	State appropriation.....		33,128,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general  
 2 government operations:  
 3 (1) "Pennsylvania Plant Pest  
 4 Detection System."  
 5 Federal appropriation..... 1,300,000  
 6 (2) "Poultry Grading  
 7 Service."  
 8 Federal appropriation..... 100,000  
 9 (3) "Medicated Feed Mill  
 10 Inspection."  
 11 Federal appropriation..... 200,000  
 12 (4) "National School Lunch  
 13 Administration."  
 14 Federal appropriation..... 1,700,000  
 15 (5) "Emergency Food  
 16 Assistance."  
 17 Federal appropriation..... 11,500,000  
 18 In addition to the specific  
 19 amounts appropriated in this act,  
 20 all other money received from the  
 21 Federal Government for emergency  
 22 food assistance are appropriated  
 23 to such program.  
 24 (6) (Reserved).  
 25 (7) "Pesticide Enforcement,  
 26 Certification, Training and  
 27 Control Program."  
 28 Federal appropriation..... 1,000,000  
 29 (8) "Agricultural Risk  
 30 Protection."

1	Federal appropriation.....	1,000,000
2	(9) "Commodity Supplemental	
3	Food."	
4	Federal appropriation.....	3,500,000
5	In addition to the specific	
6	amounts appropriated in this act,	
7	all other money received from the	
8	Federal Government for commodity	
9	supplemental food are	
10	appropriated to such program.	
11	(10) "Organic Cost	
12	Distribution."	
13	Federal appropriation.....	650,000
14	(11) "Animal Disease	
15	Control."	
16	Federal appropriation.....	4,000,000
17	(12) "Food Establishment	
18	Inspections."	
19	Federal appropriation.....	4,500,000
20	(13) "Integrated Pest	
21	Management."	
22	Federal appropriation.....	250,000
23	(14) "Johne's Disease Herd	
24	Project."	
25	Federal appropriation.....	2,000,000
26	(15) "Avian Influenza	
27	Surveillance."	
28	Federal appropriation.....	25,000,000
29	(16) (Reserved).	
30	(17) (Reserved).	

1	(18) "Scrapie Disease	
2	Control."	
3	Federal appropriation.....	60,000
4	(19) "Foot and Mouth Disease	
5	Monitoring."	
6	Federal appropriation.....	150,000
7	(20) (Reserved).	
8	(21) "Innovative Nutrient and	
9	Sediment Reduction."	
10	Federal appropriation.....	750,000
11	(22) "Animal Identification."	
12	Federal appropriation.....	2,000,000
13	(23) "Specialty Crops."	
14	Federal appropriation.....	3,500,000
15	(24) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	800,000
18	(25) (Reserved).	
19	(26) "Farmland Protection."	
20	Federal appropriation.....	6,000,000
21	(27) "Crop Insurance."	
22	Federal appropriation.....	2,000,000
23	(28) "Spotted Lanternfly."	
24	Federal appropriation.....	12,000,000
25	(29) "Animal Feed Regulatory	
26	Program."	
27	Federal appropriation.....	2,000,000
28	(30) "Conservation	
29	Partnership Farmland	
30	Preservation."	

1	Federal appropriation.....	6,500,000
2	For agricultural preparedness	
3	and response.	
4	State appropriation.....	3,000,000
5	For agricultural excellence	
6	programs.	
7	State appropriation.....	2,800,000
8	For agricultural business and	
9	workforce investment.	
10	State appropriation.....	4,500,000
11	For farmers market food	
12	coupons.	
13	State appropriation.....	2,079,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for farmers	
17	market food coupons:	
18	(1) "Farmers Market Food	
19	Coupons."	
20	Federal appropriation.....	3,500,000
21	(2) "Senior Farmers Market	
22	Nutrition."	
23	Federal appropriation.....	2,200,000
24	In addition to the specific	
25	amounts appropriated in this act,	
26	all other money received from the	
27	Federal Government for farmers	
28	market food coupons and senior	
29	farmers market nutrition are	
30	appropriated to such program.	

1	For agricultural research.	
2	State appropriation.....	2,187,000
3	For agricultural promotion,	
4	education and exports.	
5	State appropriation.....	553,000
6	For hardwoods research and	
7	promotion.	
8	State appropriation.....	474,000
9	For livestock and consumer	
10	health protection.	
11	State appropriation.....	1,000,000
12	For Animal Health and	
13	Diagnostic Commission.	
14	State appropriation.....	2,000,000
15	For development and operation	
16	of an open livestock show,	
17	including cattle, swine, sheep	
18	and horses.	
19	State appropriation.....	215,000
20	For planning and staging of an	
21	open dairy show.	
22	State appropriation.....	215,000
23	For youth shows.	
24	State appropriation.....	169,000
25	For grants to counties for the	
26	purchase of food to be provided	
27	to needy persons in this	
28	Commonwealth. This amount	
29	includes up to \$1,500,000 for the	
30	Pennsylvania Agricultural Surplus	

1 System Program, up to \$1,000,000  
2 for the emergency food assistance  
3 development program and up to  
4 \$500,000 for the cost of  
5 distributing TEFAP commodities to  
6 counties.

7 State appropriation..... 19,688,000

8 The following Federal amounts  
9 are appropriated for product  
10 promotion and marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 250,000

13 For food marketing and  
14 research.

15 State appropriation..... 494,000

16 For transfer from the General  
17 Fund to the Nutrient Management  
18 Fund.

19 State appropriation..... 6,200,000

20 For transfer from the General  
21 Fund to the Conservation District  
22 Fund.

23 State appropriation..... 869,000

24 For transfer from the General  
25 Fund to the Agricultural College  
26 Land Scrip Fund restricted  
27 account.

28 State appropriation..... 54,960,000

29 For transfer from the General  
30 Fund to the Pennsylvania



1 Preferred Trademark Licensing  
 2 Fund.  
 3 State appropriation..... 3,205,000  
 4 Section 209. Department of Community and Economic Development.  
 5 The following amounts are  
 6 appropriated from the General  
 7 Fund to the Department of  
 8 Community and Economic  
 9 Development for the current  
 10 fiscal year: Federal State  
 11 For general government  
 12 operations of the Department of  
 13 Community and Economic  
 14 Development.  
 15 State appropriation..... 19,083,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:  
 20 (1) "ARC - State Technical  
 21 Assistance."  
 22 Federal appropriation..... 1,000,000  
 23 (2) "DOE Weatherization -  
 24 Administration."  
 25 Federal appropriation..... 6,000,000  
 26 (3) (Reserved).  
 27 (4) "SCDBG - Administration."  
 28 Federal appropriation..... 4,000,000  
 29 (4.1) "SCDBG - Neighborhood  
 30 Stabilization - Administration."

1	Federal appropriation.....	800,000	
2	(4.2) "SCDBG - Disaster		
3	Recovery Administration."		
4	Federal appropriation.....	1,500,000	
5	(5) "CSBG - Administration."		
6	Federal appropriation.....	2,607,000	
7	(6) "LIHEABG -		
8	Administration."		
9	Federal appropriation.....	1,500,000	
10	(7) (Reserved).		
11	(8) (Reserved).		
12	(9) (Reserved).		
13	(10) "EMG Solutions		
14	Administration."		
15	Federal appropriation.....	1,000,000	
16	(11) "Federal Grant		
17	Initiatives."		
18	Federal appropriation.....	4,000,000	
19	For the Center for Local		
20	Government Services.		
21	State appropriation.....		4,217,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Center for Local Government		
26	Services:		
27	(1) "Economic Adjustment		
28	Assistance."		
29	Federal appropriation.....	5,000,000	
30	For the Office of Open		

1 Records.  
 2 State appropriation..... 3,299,000  
 3 For the Office of  
 4 International Business  
 5 Development.  
 6 State appropriation..... 5,830,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for the  
 10 Office of International Business  
 11 Development:  
 12 (1) "SBA State Trade and  
 13 Export Promotion (STEP)."  
 14 Federal appropriation..... 1,500,000  
 15 For the purpose of marketing  
 16 to attract tourists to this  
 17 Commonwealth.  
 18 State appropriation..... 17,826,000  
 19 For the purpose of marketing  
 20 to attract business to this  
 21 Commonwealth.  
 22 State appropriation..... 2,016,000  
 23 For the prevention of military  
 24 base realignment and closure.  
 25 State appropriation..... 556,000  
 26 For Intergovernmental  
 27 Cooperation Authority - third  
 28 class cities.  
 29 State appropriation..... 100,000  
 30 For transfer from the General

1 Fund to the Municipalities  
 2 Financial Recovery Revolving Aid  
 3 Fund.  
 4 State appropriation..... 4,500,000  
 5 For transfer from the General  
 6 Fund to the Ben Franklin  
 7 Technology Development Authority  
 8 Fund. Not less than 80% of this  
 9 amount shall be provided to the  
 10 Ben Franklin Technology Partners.  
 11 State appropriation..... 14,500,000  
 12 For Pennsylvania First.  
 13 State appropriation..... 20,000,000  
 14 For Municipal Assistance  
 15 Program.  
 16 State appropriation..... 546,000  
 17 The following Federal amounts  
 18 are appropriated for floodplain  
 19 management:  
 20 (1) "FEMA - Technical  
 21 Assistance."  
 22 Federal appropriation..... 450,000  
 23 For the Keystone Communities  
 24 Program.  
 25 State appropriation..... 24,225,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for Keystone  
 29 Communities:  
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	26,000,000
2	(2) "SCDBG - HUD Special	
3	Projects."	
4	Federal appropriation.....	2,000,000
5	(3) "COC Planning Grant."	
6	Federal appropriation.....	2,000,000
7	(4) "LIHEABG - Weatherization	
8	Program." In addition to the	
9	specific amounts appropriated in	
10	this act, all other money	
11	received from the Federal	
12	Government for the weatherization	
13	portion of the LIHEAP Program,	
14	either through an increase in the	
15	regular program or pursuant to a	
16	Presidential release of	
17	contingency funds, are	
18	appropriated to this program.	
19	Federal appropriation.....	48,000,000
20	(5) "SCDBG - Disaster	
21	Recovery Grant."	
22	Federal appropriation.....	56,000,000
23	(6) "SCDBG - Neighborhood	
24	Stabilization Program."	
25	Federal appropriation.....	5,000,000
26	(7) "EMG Solutions Program."	
27	Federal appropriation.....	12,000,000
28	(8) "CSBG - Program."	
29	Federal appropriation.....	50,000,000
30	(9) "EDA Power Grant."	

1	Federal appropriation.....	3,000,000	
2	(10) "SCDBG Program."		
3	Federal appropriation.....	6,000,000	
4	(11) "ARC Construction - RSBA		
5	Program."		
6	Federal appropriation.....	6,000,000	
7	For partnerships for regional		
8	economic performance.		
9	State appropriation.....		9,880,000
10	For Manufacturing PA.		
11	State appropriation.....		12,000,000
12	For Strategic Management		
13	Planning Program.		
14	State appropriation.....		2,367,000
15	For tourism promotion related		
16	to accredited zoos.		
17	State appropriation.....		800,000
18	For the Pennsylvania		
19	Infrastructure Technology		
20	Assistance Program.		
21	State appropriation.....		2,000,000
22	For Super Computer Center		
23	projects.		
24	State appropriation.....		500,000
25	For powdered metals.		
26	State appropriation.....		100,000
27	For a rural leadership		
28	training program.		
29	State appropriation.....		100,000
30	For grants to issuing		

1 authorities under the  
 2 Infrastructure and Facilities  
 3 Improvement Program.  
 4 State appropriation..... 10,000,000  
 5 For public television  
 6 technology.  
 7 State appropriation..... 750,000  
 8 For food access initiative.  
 9 State appropriation..... 1,000,000  
 10 For local municipal relief.  
 11 State appropriation..... 20,450,000  
 12 Section 210. (Reserved).  
 13 Section 211. Department of Conservation and Natural Resources.  
 14 The following amounts are  
 15 appropriated from the General  
 16 Fund to the Department of  
 17 Conservation and Natural  
 18 Resources for the current fiscal  
 19 year: Federal State  
 20 For general government  
 21 operations of the Department of  
 22 Conservation and Natural  
 23 Resources.  
 24 State appropriation..... 26,717,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for general  
 28 government operations:  
 29 (1) "Topographic and Geologic  
 30 Survey Grants."

1	Federal appropriation.....	800,000	
2	(2) "United States Endowment		
3	- Healthy Watershed."		
4	Federal appropriation.....	200,000	
5	(3) (Reserved).		
6	(4) "Land and Water		
7	Conservation Fund." In addition		
8	to the amount under this		
9	paragraph, any contingency funds		
10	made available to the		
11	Commonwealth under the Federal		
12	Land and Water Conservation Fund		
13	Act are appropriated.		
14	Federal appropriation.....	14,000,000	
15	(5) (Reserved).		
16	(6) "Highlands Conservation		
17	Program."		
18	Federal appropriation.....	7,500,000	
19	(7) "Chesapeake Bay Gateway		
20	Network."		
21	Federal appropriation.....	600,000	
22	(8) "Cooperative Endangered		
23	Species."		
24	Federal appropriation.....	40,000	
25	(9) "Regional Conservation		
26	Partnership Program."		
27	Federal appropriation.....	1,500,000	
28	For State parks operations.		
29	State appropriation.....		54,326,000
30	The following Federal amounts		



1 are appropriated to supplement  
2 the sum appropriated for State  
3 parks:

4 (1) "Port Security Grant  
5 Program."

6 Federal appropriation..... 1,200,000

7 For State forests operations  
8 and forest pest management.

9 State appropriation..... 40,635,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for State  
13 forests:

14 (1) "Forest Fire Protection  
15 and Control."

16 Federal appropriation..... 2,500,000

17 (2) "Forestry Incentives and  
18 Agricultural Conservation."

19 Federal appropriation..... 50,000

20 (3) "Forest Management and  
21 Processing."

22 Federal appropriation..... 4,000,000

23 (4) "Aid to Volunteer Fire  
24 Companies."

25 Federal appropriation..... 1,100,000

26 (5) "Wetland Protection  
27 Fund."

28 Federal appropriation..... 300,000

29 (6) "Forest Insect and  
30 Disease Control."

1	Federal appropriation.....	4,000,000
2	(7) "Natural Resource	
3	Conservation Service."	
4	Federal appropriation.....	200,000
5	(8) "National Fish and	
6	Wildlife Foundation."	
7	Federal appropriation.....	700,000
8	(9) "EPA Chesapeake Bay	
9	Grant."	
10	Federal appropriation.....	1,500,000
11	(10) "USDA Good Neighbor	
12	Agreement."	
13	Federal appropriation.....	500,000
14	For heritage and other parks.	
15	State appropriation.....	3,852,000
16	For parks and forests	
17	infrastructure projects.	
18	State appropriation.....	900,000
19	For payment of annual fixed	
20	charges in lieu of taxes to	
21	counties and townships on land	
22	acquired for water conservation	
23	and flood control.	
24	State appropriation.....	70,000
25	For payment of annual fixed	
26	charges in lieu of taxes to	
27	political subdivisions for school	
28	districts on lands acquired by	
29	the Commonwealth for Project 70.	
30	State appropriation.....	88,000

1 For payment of annual fixed  
2 charges in lieu of taxes to  
3 counties, school districts and  
4 townships on forest lands.

5 State appropriation..... 7,812,000

6 For payment of annual fixed  
7 charges in lieu of taxes to  
8 counties, school districts and  
9 local municipalities on State  
10 park lands.

11 State appropriation..... 430,000

12 Section 212. Department of Criminal Justice.

13 The following amounts are  
14 appropriated from the General  
15 Fund to the Department of  
16 Criminal Justice for the current  
17 fiscal year:

Federal	State
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18 For general government  
19 operations of the Department of  
20 Criminal Justice.

21 State appropriation..... 44,268,000

22 For medical care.

23 State appropriation..... 236,486,000

24 For correctional education and  
25 training.

26 State appropriation..... 41,621,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 correctional education and

1 training:

2 (1) "Correctional Education."

3 Federal appropriation..... 850,000

4 For the State correctional

5 institutions.

6 State appropriation..... 1,130,038,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 State correctional institutions:

11 (1) "Reimbursement for

12 Incarcerated Aliens."

13 Federal appropriation..... 4,992,000

14 (2) "Criminal Justice and

15 Mental Health Collaboration."

16 Federal appropriation..... 41,000

17 (3) "Naloxone Reentry

18 Tracking Program."

19 Federal appropriation..... 947,000

20 (4) "Second Chance Act."

21 Federal appropriation..... 681,000

22 For State field supervision.

23 State appropriation..... 141,527,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 State field supervision:

28 (1) "Swift, Certain and

29 Fair."

30 Federal appropriation..... 488,000

1	(2) "Smart Supervision."		
2	Federal appropriation.....	720,000	
3	For Pennsylvania Parole Board.		
4	State appropriation.....		11,859,000
5	For the State Sexual Offenders		
6	Assessment Board.		
7	State appropriation.....		6,582,000
8	Section 213. (Reserved).		
9	Section 214. Department of Drug and Alcohol Programs.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Department of Drug		
13	and Alcohol Programs for the		
14	current fiscal year:	Federal	State
15	For general government		
16	operations of the Department of		
17	Drug and Alcohol Programs.		
18	State appropriation.....		2,620,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for general		
22	government operations:		
23	(1) "SABG - Administration		
24	and Operation."		
25	Federal appropriation.....	9,657,000	
26	(2) "Substance Abuse Special		
27	Projects - Administration and		
28	Operation."		
29	Federal appropriation.....	4,821,000	
30	(3) "State Opioid Response		

1 Administration."

2	Federal appropriation.....	6,997,000
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3       For assistance to drug and  
4   alcohol programs.

5	State appropriation.....	44,732,000
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6       The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 assistance to drug and alcohol  
10 programs:

1 (1) "SABG - Drug and Alcohol  
2 Services."

13	Federal appropriation.....	81,956,000
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4 (2) "Substance Abuse Special  
5 Projects Grants."

16	Federal appropriation.....	28,331,000
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17 (3) "State Opioid Response."

18	Federal appropriation.....	182,669,000
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19 Section 215. Department of Education.

20       The following amounts are  
21       appropriated from the General

22 Fund to the Department of  
23 Education for the current fiscal

24	year:	Federal	State
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25 For general government  
26 operations of the Department of  
27 Education.

28	State appropriation.....	25,359,000
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29       The following Federal amounts  
30   are appropriated to supplement

1	the sum appropriated for general	
2	government operations:	
3	(1) "Adult Basic Education -	
4	Administration."	
5	Federal appropriation.....	1,500,000
6	(2) "Education of Exceptional	
7	Children - Administration."	
8	Federal appropriation.....	12,000,000
9	(3) "Special Education -	
10	State Personnel Development."	
11	Federal appropriation.....	2,500,000
12	(4) "ESEA - Title I -	
13	Administration."	
14	Federal appropriation.....	12,333,000
15	(5) "State Approving Agency	
16	(VA)."	
17	Federal appropriation.....	1,800,000
18	(6) "Food and Nutrition	
19	Service."	
20	Federal appropriation.....	21,000,000
21	(7) "Migrant Education -	
22	Administration."	
23	Federal appropriation.....	700,000
24	(8) "Vocational Education -	
25	Administration."	
26	Federal appropriation.....	3,910,000
27	(9) "Title II - Improving	
28	Teacher Quality -	
29	Administration/State."	
30	Federal appropriation.....	7,400,000

1	(10)	(Reserved).	
2	(11)	"Homeless Assistance."	
3		Federal appropriation.....	4,870,000
4	(12)	"Preschool Grants."	
5		Federal appropriation.....	960,000
6	(13)	"School Health Education	
7		Programs."	
8		Federal appropriation.....	100,000
9	(14)	"Preschool Development	
10		Grants."	
11		Federal appropriation.....	30,000,000
12	(15)	(Reserved).	
13	(16)	(Reserved).	
14	(17)	(Reserved).	
15	(18)	(Reserved).	
16	(19)	"Medical Assistance -	
17		Nurses Aide Training."	
18		Federal appropriation.....	670,000
19	(20)	"State and Community	
20		Highway Safety."	
21		Federal appropriation.....	1,500,000
22	(21)	(Reserved).	
23	(22)	"Title IV - 21st Century	
24		Community Learning Centers -	
25		Administration."	
26		Federal appropriation.....	4,000,000
27	(23)	"National Assessment of	
28		Educational Progress (NAEP)."	
29		Federal appropriation.....	148,000
30	(24)	"Migrant Education	



1	Coordination Program."	
2	Federal appropriation.....	130,000
3	(25) (Reserved).	
4	(26) (Reserved).	
5	(27) "School Improvement	
6	Grants."	
7	Federal appropriation.....	20,000,000
8	(28) "Student Support and	
9	Academic Enrichment -	
10	Administration."	
11	Federal appropriation.....	2,200,000
12	(29) "Troops to Teachers."	
13	Federal appropriation.....	400,000
14	(30) "Pennsylvania Project	
15	AWARE."	
16	Federal appropriation.....	1,800,000
17	(31) "Education Innovation	
18	and Research Program."	
19	Federal appropriation.....	4,000,000
20	(32) "Emergency Impact Aid	
21	Program."	
22	Federal appropriation.....	2,000,000
23	(33) "Assistance for Homeless	
24	Children and Youth."	
25	Federal appropriation.....	21,000
26	For the Drug and Alcohol	
27	Recovery High School Pilot	
28	Program State share of tuition	
29	payments.	
30	State appropriation.....	250,000

1 For information and technology  
2 improvement.

3 State appropriation..... 3,740,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 information and technology  
8 improvement:

9 (1) "Statewide Longitudinal  
10 Data Systems."

11 Federal appropriation..... 5,110,000

12 For PA assessment.

13 State appropriation..... 41,540,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for PA  
17 assessment:

18 (1) "Title VI - Part A State  
19 Assessment."

20 Federal appropriation..... 15,000,000

21 For the State Library,  
22 providing reference services and  
23 administering aid to public  
24 libraries.

25 State appropriation..... 2,238,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 State Library:

30 (1) "LSTA - Library

1	Development."	
2	Federal appropriation.....	8,500,000
3	For programs of education and	
4	training at youth development	
5	centers and the monitoring of	
6	programs of education and	
7	training provided to incarcerated	
8	juveniles.	
9	State appropriation.....	8,283,000
10	For payment of basic education	
11	funding to school districts.	
12	State appropriation.....	6,805,954,000
13	For the Ready to Learn Block	
14	Grant.	
15	State appropriation.....	268,000,000
16	For the Pre-K Counts Program.	
17	State appropriation.....	217,284,000
18	For Head Start Supplemental	
19	Assistance Program.	
20	State appropriation.....	64,178,000
21	For mobile science and	
22	mathematics education programs.	
23	State appropriation.....	4,714,000
24	For teacher professional	
25	development.	
26	State appropriation.....	5,044,000
27	For adult and family literacy	
28	programs, summer reading programs	
29	and the adult high school	
30	diplomas program.	

1	State appropriation.....	12,475,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for adult	
5	and family literacy programs:	
6	(1) "Adult Basic Education -	
7	Local."	
8	Federal appropriation.....	22,000,000
9	For career and technical	
10	education.	
11	State appropriation.....	99,000,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for career	
15	and technical education:	
16	(1) "Vocational Education Act	
17	- Local."	
18	Federal appropriation.....	49,000,000
19	For career and technical	
20	education equipment grants.	
21	State appropriation.....	5,550,000
22	For authority rentals and	
23	Sinking Fund requirements.	
24	State appropriation.....	10,500,000
25	For payments on account of	
26	pupil transportation.	
27	State appropriation.....	605,765,000
28	For payments on account of	
29	nonpublic and charter school	
30	transportation.	

1	State appropriation.....	79,442,000
2	For payments on account of	
3	special education of exceptional	
4	children.	
5	State appropriation.....	1,186,815,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for special	
9	education:	
10	(1) "Individuals with	
11	Disabilities Education - Local."	
12	Federal appropriation.....	470,000,000
13	For payments for early	
14	intervention services.	
15	State appropriation.....	325,500,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for payments	
19	for early intervention services:	
20	(1) "Individuals with	
21	Disabilities Education."	
22	Federal appropriation.....	16,000,000
23	For payment for tuition to	
24	school districts providing	
25	education to nonresident orphaned	
26	children placed in private homes	
27	by the court and nonresident	
28	inmates of children's	
29	institutions.	
30	State appropriation.....	48,000,000

1	For payments of annual fixed	
2	charges to school districts in	
3	lieu of taxes for land acquired	
4	by the Commonwealth for water	
5	conservation or flood prevention.	
6	State appropriation.....	170,000
7	For payment for maintenance of	
8	summer schools for school-age	
9	children of migrant laborers,	
10	including child-care services.	
11	State appropriation.....	853,000
12	For payments to Pennsylvania	
13	Chartered Schools for Deaf and	
14	Blind Children.	
15	State appropriation.....	57,557,000
16	For special education -	
17	approved private schools.	
18	State appropriation.....	122,656,000
19	For grants to school districts	
20	to assist in meeting Federal	
21	matching requirements for grants	
22	received under the Federal Child	
23	Nutrition Act of 1966 and to aid	
24	in providing a food program for	
25	needy children.	
26	State appropriation.....	30,000,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for school	
30	food services:	

1	(1) "Food and Nutrition -	
2	Local."	
3	Federal appropriation.....	795,869,000
4	For payment of the	
5	Commonwealth's share of Federal	
6	Social Security taxes for certain	
7	public school employees.	
8	State appropriation.....	73,468,000
9	For payment of required	
10	contribution for public school	
11	employees' retirement.	
12	State appropriation.....	2,702,000,000
13	The following Federal amounts	
14	are appropriated for basic	
15	education:	
16	(1) "ESEA - Title I - Local."	
17	Federal appropriation.....	850,000,000
18	(2) "Title II - Improving	
19	Teacher Quality - Local."	
20	Federal appropriation.....	105,000,000
21	(3) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Local."	
24	Federal appropriation.....	90,000,000
25	(4) "Title III - Language	
26	Instruction for LEP and Immigrant	
27	Students."	
28	Federal appropriation.....	24,000,000
29	(5) "Title VI - Rural and Low	
30	Income Schools - Local."	

1	Federal appropriation.....	1,830,000
2	(6) "Student Support and	
3	Academic Enrichment - Local."	
4	Federal appropriation.....	60,000,000
5	For services to nonpublic	
6	schools.	
7	State appropriation.....	87,939,000
8	For textbooks, instructional	
9	material and instructional	
10	equipment for nonpublic schools.	
11	State appropriation.....	26,751,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	59,470,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For job training and education	
29	programs.	
30	State appropriation.....	36,420,000



1	For Safe Schools Initiative.	
2	State appropriation.....	11,000,000
3	For trauma-informed education.	
4	State appropriation.....	750,000
5	For payment of approved	
6	operating expenses of community	
7	colleges.	
8	State appropriation.....	243,855,000
9	For transfer from the General	
10	Fund to the Community College	
11	Capital Fund.	
12	State appropriation.....	48,869,000
13	For regional community college	
14	services.	
15	State appropriation.....	2,136,000
16	For Northern Pennsylvania	
17	Regional College.	
18	State appropriation.....	7,000,000
19	For community education	
20	councils.	
21	State appropriation.....	2,393,000
22	For sexual assault prevention.	
23	State appropriation.....	1,000,000
24	Section 216. State System of Higher Education.	
25	The following amounts are	
26	appropriated from the General	
27	Fund to the State System of	
28	Higher Education for the current	
29	fiscal year:	Federal State
30	For the State System of Higher	

1 Education, including the  
 2 Chancellor's Office.  
 3 State appropriation..... 477,470,000  
 4 Section 217. Thaddeus Stevens College of Technology.  
 5 The following amounts are  
 6 appropriated from the General  
 7 Fund to the Thaddeus Stevens  
 8 College of Technology for the  
 9 current fiscal year: Federal State  
 10 For the Thaddeus Stevens  
 11 College of Technology.  
 12 State appropriation..... 18,701,000  
 13 Section 218. Pennsylvania Higher Education Assistance Agency.  
 14 The following amounts are  
 15 appropriated from the General  
 16 Fund to the Pennsylvania Higher  
 17 Education Assistance Agency for  
 18 the current fiscal year: Federal State  
 19 For payment of education  
 20 assistance grants.  
 21 State appropriation..... 310,733,000  
 22 For Pennsylvania internship  
 23 program grants.  
 24 State appropriation..... 450,000  
 25 For Ready to Succeed  
 26 Scholarships.  
 27 State appropriation..... 5,550,000  
 28 For matching payments for  
 29 student aid funds.  
 30 State appropriation..... 13,121,000

1	For institutional assistance	
2	grants to be allotted by the	
3	Pennsylvania Higher Education	
4	Assistance Agency.	
5	State appropriation.....	26,521,000
6	For higher education for the	
7	disadvantaged.	
8	State appropriation.....	2,358,000
9	For higher education for blind	
10	and deaf students.	
11	State appropriation.....	49,000
12	For the Horace Mann Bond-	
13	Leslie Pinckney Hill Scholarship	
14	and for outreach and recruitment	
15	activities at Lincoln and Cheyney	
16	Universities related to the	
17	scholarship. This appropriation	
18	also contains funds for the	
19	continuation of support to	
20	students currently receiving	
21	equal opportunity professional	
22	education awards.	
23	State appropriation.....	800,000
24	For the Cheyney University	
25	Keystone Honors Academy.	
26	State appropriation.....	3,500,000
27	For Targeted Industry Cluster	
28	Scholarship Program.	
29	State appropriation.....	6,300,000
30	Section 219. Department of Environmental Protection.	

1       The following amounts are  
 2 appropriated from the General  
 3 Fund to the Department of  
 4 Environmental Protection for the  
 5 current fiscal year:

	Federal	State
6       For general government		
7 operations of the Department of		
8 Environmental Protection.		
9       State appropriation.....		15,095,000
10      For environmental program		
11 management.		
12      State appropriation.....		32,041,000
13      The following Federal amounts		
14 are appropriated to supplement		
15 the sum appropriated for		
16 environmental program management:		
17      (1) "Coastal Zone		
18 Management."		
19      Federal appropriation.....	4,700,000	
20      (2) "Construction Management		
21 Assistance Grants -		
22 Administration."		
23      Federal appropriation.....	1,400,000	
24      (3) "Storm Water Permitting		
25 Initiative."		
26      Federal appropriation.....	2,300,000	
27      (4) "Safe Drinking Water Act		
28 - Management."		
29      Federal appropriation.....	5,500,000	
30      (5) "Water Pollution Control		

1	Grants - Management."	
2	Federal appropriation.....	5,500,000
3	(6) "Air Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	3,200,000
6	(7) "Surface Mine	
7	Conservation."	
8	Federal appropriation.....	6,500,000
9	(8) "Wetland Protection	
10	Fund."	
11	Federal appropriation.....	840,000
12	(9) "Diagnostic X-ray	
13	Equipment Testing."	
14	Federal appropriation.....	550,000
15	(10) "Water Quality Outreach	
16	Operator Training."	
17	Federal appropriation.....	200,000
18	(11) "Water Quality	
19	Management Planning Grants."	
20	Federal appropriation.....	1,150,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation.....	300,000
24	(13) "Wellhead Protection	
25	Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon	
28	Abatement."	
29	Federal appropriation.....	700,000
30	(15) "Non-Point Source	

1	Implementation."	
2	Federal appropriation.....	14,800,000
3	(16) "Hydroelectric Power	
4	Conservation Fund."	
5	Federal appropriation.....	51,000
6	(17) "Survey Studies."	
7	Federal appropriation.....	6,000,000
8	(18) (Reserved).	
9	(19) "National Dam Safety."	
10	Federal appropriation.....	1,500,000
11	(20) "Training Reimbursement	
12	Program for Small Systems."	
13	Federal appropriation.....	3,500,000
14	(21) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	15,000,000
17	(22) (Reserved).	
18	(23) "Pollution Prevention."	
19	Federal appropriation.....	800,000
20	(24) "Energy and	
21	Environmental Opportunities."	
22	Federal appropriation.....	1,200,000
23	(25) "Surface Mine	
24	Conservation."	
25	Federal appropriation.....	680,000
26	(26) "Multipurpose Grants to	
27	States and Tribes."	
28	Federal appropriation.....	600,000
29	For Chesapeake Bay	
30	agricultural source abatement.	

1	State appropriation.....	2,935,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	Chesapeake Bay Pollution	
6	Abatement Program:	
7	(1) "Chesapeake Bay Pollution	
8	Abatement."	
9	Federal appropriation.....	15,000,000
10	For environmental protection	
11	operations.	
12	State appropriation.....	94,202,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for	
16	environmental protection	
17	operations:	
18	(1) "EPA - Planning Grant -	
19	Administration."	
20	Federal appropriation.....	8,400,000
21	(2) "Water Pollution Control	
22	Grants."	
23	Federal appropriation.....	8,900,000
24	(3) "Air Pollution Control	
25	Grants."	
26	Federal appropriation.....	5,500,000
27	(4) "Surface Mine Control and	
28	Reclamation."	
29	Federal appropriation.....	12,344,000
30	(5) "Training and Education	

1	of Underground Coal Miners."	
2	Federal appropriation.....	1,700,000
3	(6) "Construction Management	
4	Assistance Grants."	
5	Federal appropriation.....	350,000
6	(7) "Safe Drinking Water."	
7	Federal appropriation.....	5,700,000
8	(8) "Oil Pollution Spills	
9	Removal."	
10	Federal appropriation.....	1,000,000
11	For the black fly control	
12	project.	
13	State appropriation.....	3,347,000
14	For West Nile virus and Zika	
15	virus control.	
16	State appropriation.....	5,345,000
17	For Delaware River master.	
18	State appropriation.....	38,000
19	For Susquehanna River Basin	
20	Commission.	
21	State appropriation.....	205,000
22	For Interstate Commission on	
23	the Potomac River.	
24	State appropriation.....	23,000
25	For Delaware River Basin	
26	Commission.	
27	State appropriation.....	217,000
28	For Ohio River Valley Water	
29	Sanitation Commission.	
30	State appropriation.....	68,000



1	For Chesapeake Bay Commission.		
2	State appropriation.....		300,000
3	For transfer to the		
4	Conservation District Fund.		
5	State appropriation.....		2,506,000
6	For Interstate Mining		
7	Commission.		
8	State appropriation.....		15,000
9	Section 220. Department of General Services.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Department of General		
13	Services for the current fiscal		
14	year:	Federal	State
15	For general government		
16	operations of the Department of		
17	General Services.		
18	State appropriation.....		53,698,000
19	For administration and		
20	operation of the Capitol Police.		
21	State appropriation.....		12,712,000
22	For rental, relocation and		
23	municipal charges.		
24	State appropriation.....		22,702,000
25	For utility costs, including		
26	implementation of third-party		
27	shared savings programs.		
28	State appropriation.....		23,946,000
29	For excess insurance coverage.		
30	State appropriation.....		4,328,000

1 For fire protection services  
 2 for the Capitol complex in  
 3 Harrisburg.  
 4 State appropriation..... 5,000,000  
 5 Section 221. Department of Health.  
 6 The following amounts are  
 7 appropriated from the General  
 8 Fund to the Department of Health  
 9 for the current fiscal year: Federal State  
 10 For general government  
 11 operations of the Department of  
 12 Health.  
 13 State appropriation..... 21,822,000  
 14 The following Federal amounts  
 15 are appropriated to supplement  
 16 the sum appropriated for general  
 17 government operations:  
 18 (1) "WIC - Administration and  
 19 Operation."  
 20 Federal appropriation..... 42,959,000  
 21 (2) "Health Assessment."  
 22 Federal appropriation..... 613,000  
 23 (3) "PHHSBG - Administration  
 24 and Operation."  
 25 Federal appropriation..... 4,524,000  
 26 (4) "MCHSBG - Administration  
 27 and Operation."  
 28 Federal appropriation..... 16,596,000  
 29 (5) "Adult Blood Lead  
 30 Epidemiology."

1	Federal appropriation.....	167,000
2	(6) "EMS for Children."	
3	Federal appropriation.....	304,000
4	(7) "TB - Administration and	
5	Operation."	
6	Federal appropriation.....	1,270,000
7	(8) "Lead - Administration	
8	and Operation."	
9	Federal appropriation.....	990,000
10	(9) "AIDS Health Education -	
11	Administration and Operation."	
12	Federal appropriation.....	8,511,000
13	(10) "Primary Care	
14	Cooperative Agreements."	
15	Federal appropriation.....	463,000
16	(11) "HIV/AIDS Surveillance."	
17	Federal appropriation.....	444,000
18	(12) "HIV Care Administration	
19	and Operation."	
20	Federal appropriation.....	4,136,000
21	(13) "Cancer Prevention and	
22	Control."	
23	Federal appropriation.....	7,921,000
24	(14) "Special Preparedness	
25	Initiatives."	
26	Federal appropriation.....	500,000
27	(15) "State Loan Repayment	
28	Program."	
29	Federal appropriation.....	1,415,000
30	(16) "Environmental Public	

1 Health Tracking."  
 2 Federal appropriation..... 190,000  
 3 For diabetes programs.  
 4 State appropriation..... 200,000  
 5 For quality assurance.  
 6 State appropriation..... 23,093,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for quality  
 10 assurance:  
 11 (1) "Medicare - Health  
 12 Service Agency Certification."  
 13 Federal appropriation..... 14,100,000  
 14 (2) "Medicaid Certification."  
 15 Federal appropriation..... 11,300,000  
 16 For health innovation.  
 17 State appropriation..... 605,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for health  
 21 innovation:  
 22 (1) "Rural Health."  
 23 Federal appropriation..... 8,943,000  
 24 For vital statistics.  
 25 State appropriation..... 100,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for vital  
 29 statistics:  
 30 (1) "Cooperative Health

1	Statistics."		
2	Federal appropriation.....	2,182,000	
3	(2) "Health Statistics."		
4	Federal appropriation.....	103,000	
5	(3) "Behavioral Risk Factor		
6	Surveillance System."		
7	Federal appropriation.....	565,000	
8	For the State Laboratory.		
9	State appropriation.....		4,269,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for the		
13	State Laboratory:		
14	(1) "Clinical Laboratory		
15	Improvement."		
16	Federal appropriation.....	674,000	
17	(2) "Epidemiology and		
18	Laboratory Surveillance and		
19	Response."		
20	Federal appropriation.....	6,327,000	
21	(3) "Food Emergency		
22	Response."		
23	Federal appropriation.....	305,000	
24	For the State Health Care		
25	Centers.		
26	State appropriation.....		12,054,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	State health care centers:		

1	(1) "Disease Control	
2	Immunization Program."	
3	Federal appropriation.....	14,269,000
4	(2) "PHHSBG - Block Program	
5	Services."	
6	Federal appropriation.....	7,108,000
7	(3) "Preventive Health	
8	Special Projects."	
9	Federal appropriation.....	2,788,000
10	(4) "Collaborative Chronic	
11	Disease Programs."	
12	Federal appropriation.....	5,591,000
13	(5) "Sexual Violence	
14	Prevention and Education."	
15	Federal appropriation.....	1,673,000
16	(6) "Live Healthy."	
17	Federal appropriation.....	4,703,000
18	For sexually transmitted	
19	disease screening and treatment.	
20	State appropriation.....	1,734,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for sexually	
24	transmitted disease screening and	
25	treatment:	
26	(1) "Survey and Follow-up -	
27	Sexually Transmitted Diseases."	
28	Federal appropriation.....	3,195,000
29	For the Achieving Better Care	
30	by Monitoring All Prescriptions	

1 Program.  
 2 State appropriation..... 2,715,000  
 3 The following Federal amounts  
 4 are appropriated to supplement  
 5 the sum appropriated for the  
 6 Achieving Better Care By  
 7 Monitoring All Prescriptions  
 8 Program:  
 9 (1) "Prescription Drug  
 10 Monitoring."  
 11 Federal appropriation..... 18,124,000  
 12 For primary health care  
 13 practitioner.  
 14 State appropriation..... 4,550,000  
 15 For community-based health  
 16 care subsidy.  
 17 State appropriation..... 2,000,000  
 18 For screening of newborns.  
 19 State appropriation..... 7,092,000  
 20 For cancer screening services.  
 21 State appropriation..... 2,563,000  
 22 For AIDS programs and special  
 23 pharmaceutical services.  
 24 State appropriation..... 9,914,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for AIDS  
 28 programs and special  
 29 pharmaceutical services:  
 30 (1) "AIDS Health Education

1 Program."  
 2 Federal appropriation..... 2,613,000  
 3 (2) "AIDS - Ryan White and  
 4 HIV Care."  
 5 Federal appropriation..... 61,864,000  
 6 (3) "Housing for Persons with  
 7 AIDS."  
 8 Federal appropriation..... 4,079,000  
 9 For regional cancer  
 10 institutes.  
 11 State appropriation..... 1,200,000  
 12 For reimbursement to school  
 13 districts on account of health  
 14 services.  
 15 State appropriation..... 34,620,000  
 16 For maintenance of local  
 17 health departments.  
 18 State appropriation..... 25,421,000  
 19 For local health departments  
 20 for environmental health  
 21 services.  
 22 State appropriation..... 2,389,000  
 23 For maternal and child health  
 24 services.  
 25 State appropriation..... 1,005,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for maternal  
 29 and child health services:  
 30 (1) "MCH Lead Poisoning



1	Prevention and Abatement."	
2	Federal appropriation.....	2,375,000
3	(2) (Reserved).	
4	(3) "MCHSBG - Program	
5	Services."	
6	Federal appropriation.....	20,500,000
7	(4) "Special Supplemental	
8	Food Service Program for Women,	
9	Infants and Children (WIC)." In	
10	addition to the specific amounts	
11	appropriated in this act, all	
12	other money received from the	
13	Federal Government for the	
14	Special Supplemental Food Service	
15	Program for Women, Infants and	
16	Children are appropriated to the	
17	program.	
18	Federal appropriation.....	278,219,000
19	(5) "Abstinence Education."	
20	Federal appropriation.....	4,609,000
21	(6) "Traumatic Brain Injury."	
22	Federal appropriation.....	465,000
23	(7) "Family Health Special	
24	Projects."	
25	Federal appropriation.....	4,557,000
26	(8) "Screening Newborns."	
27	Federal appropriation.....	1,669,000
28	(9) "Newborn Hearing	
29	Screening and Intervention."	
30	Federal appropriation.....	527,000

1	(10) "Teenage Pregnancy		
2	Prevention."		
3	Federal appropriation.....	5,383,000	
4	(11) "COVID - Screening		
5	Newborns."		
6	Federal appropriation.....	360,000	
7	For tuberculosis screening and		
8	treatment.		
9	State appropriation.....		913,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	tuberculosis screening and		
14	treatment:		
15	(1) "Tuberculosis Control		
16	Program."		
17	Federal appropriation.....	326,000	
18	For renal dialysis services.		
19	State appropriation.....		6,300,000
20	For services to children with		
21	special needs.		
22	State appropriation.....		1,728,000
23	For adult cystic fibrosis and		
24	other chronic respiratory		
25	illnesses.		
26	State appropriation.....		750,000
27	For diagnosis and treatment		
28	for Cooley's anemia.		
29	State appropriation.....		100,000
30	For hemophilia services.		

1	State appropriation.....	959,000
2	For lupus programs.	
3	State appropriation.....	100,000
4	For sickle cell anemia	
5	services, including camps for	
6	children with sickle cell anemia.	
7	State appropriation.....	1,260,000
8	For Lyme disease.	
9	State appropriation.....	3,000,000
10	For regional poison control	
11	centers.	
12	State appropriation.....	700,000
13	For trauma prevention.	
14	State appropriation.....	460,000
15	For epilepsy support services.	
16	State appropriation.....	550,000
17	For biotechnology research.	
18	State appropriation.....	7,700,000
19	For Tourette's syndrome.	
20	State appropriation.....	150,000
21	For amyotrophic lateral	
22	sclerosis support services.	
23	State appropriation.....	850,000
24	For leukemia/lymphoma.	
25	State appropriation.....	200,000

26 Section 222. Department of Human Services.

27 The following amounts are  
 28 appropriated from the General  
 29 Fund to the Department of Human  
 30 Services for the current fiscal

	Federal	State
1 year:		
2 For general government		
3 operations of the Department of		
4 Human Services.		
5 State appropriation.....		106,235,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Medical Assistance -		
11 Administration."		
12 Federal appropriation.....	33,509,000	
13 (2) (Reserved) .		
14 (3) "SNAP - Administration."		
15 Federal appropriation.....	6,582,000	
16 (4) "SSBG - Administration."		
17 Federal appropriation.....	358,000	
18 (5) "TANFBG -		
19 Administration."		
20 Federal appropriation.....	15,208,000	
21 (6) "CCDFBG -		
22 Administration."		
23 Federal appropriation.....	31,201,000	
24 (7) "Child Welfare - Title		
25 IV-E - Administration."		
26 Federal appropriation.....	7,492,000	
27 (8) "Child Welfare Services -		
28 Administration."		
29 Federal appropriation.....	867,000	
30 (9) "Community-Based Family		

1	Resource and Support		
2	Administration."		
3	Federal appropriation.....	689,000	
4	(10) "Developmental		
5	Disabilities - Basic Support."		
6	Federal appropriation.....	4,157,000	
7	(11) "Disabled Education -		
8	Administration."		
9	Federal appropriation.....	90,000	
10	(12) "Early Head Start		
11	Expansion Program."		
12	Federal appropriation.....	14,950,000	
13	(13) "MCH - Administration."		
14	Federal appropriation.....	207,000	
15	(14) "MHSBG -		
16	Administration."		
17	Federal appropriation.....	979,000	
18	(15) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	1,942,000	
21	For information systems.		
22	State appropriation.....		85,905,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	100,307,000	
30	(2) (Reserved) .		

1	(3) "SNAP - Information	
2	Systems."	
3	Federal appropriation.....	28,114,000
4	(4) "TANFBG - Information	
5	Systems."	
6	Federal appropriation.....	11,189,000
7	(5) "Child Welfare - Title	
8	IV-E - Information Systems."	
9	Federal appropriation.....	8,510,000
10	(6) "Child Support	
11	Enforcement - Information	
12	Systems."	
13	Federal appropriation.....	9,639,000
14	(7) "CHIP - Information	
15	Systems."	
16	Federal appropriation.....	14,868,000
17	(8) "COVID - CHIP -	
18	Information Systems."	
19	Federal appropriation.....	301,000
20	For Statewide operations	
21	related to county administration	
22	of the public assistance and	
23	medical assistance programs.	
24	State appropriation.....	45,839,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for	
28	Statewide operations related to	
29	county administration of the	
30	public assistance and medical	

1 assistance programs:

2 (1) "Medical Assistance -

3 Statewide."

4 Federal appropriation..... 65,058,000

5 (2) "SNAP - Statewide."

6 Federal appropriation..... 38,484,000

7 (3) "TANFBG - Statewide."

8 Federal appropriation..... 1,072,000

9 (4) "ARRA - Health

10 Information Technology."

11 Federal appropriation..... 12,385,000

12 (5) "CHIP - Statewide."

13 Federal appropriation..... 1,700,000

14 For county assistance office

15 operations related to

16 administration of the public

17 assistance and medical assistance

18 programs.

19 State appropriation..... 247,203,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for county

23 assistance office operations

24 related to administration of the

25 public assistance and medical

26 assistance programs:

27 (1) "Medical Assistance -

28 County Assistance Offices."

29 Federal appropriation..... 247,042,000

30 (2) "TANFBG - County

1 Assistance Offices."  
 2           Federal appropriation..... 51,037,000  
 3       (3) "SNAP - County Assistance  
 4 Offices."  
 5           Federal appropriation..... 128,490,000  
 6       (4) "SSBG - County Assistance  
 7 Offices."  
 8           Federal appropriation..... 3,000,000  
 9       (5) "LIHEABG - Administration  
 10 and Audit Costs." In addition to  
 11 the specific amounts appropriated  
 12 in this act, all other money  
 13 received from the Federal  
 14 Government for the administration  
 15 of the LIHEAP Program, either  
 16 through an increase in the  
 17 regular program or pursuant to a  
 18 Presidential release of  
 19 contingency funds, are  
 20 appropriated to the LIHEAP  
 21 Program.  
 22           Federal appropriation..... 27,000,000  
 23       For children's health  
 24 insurance administration.  
 25           State appropriation..... 689,000  
 26       The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for  
 29 children's health insurance  
 30 administration:



1	(1) "Children's Health		
2	Insurance Administration."		
3	Federal appropriation.....	4,955,000	
4	(2) "COVID - Children's		
5	Health Insurance Administration."		
6	Federal appropriation.....	529,000	
7	For child support enforcement.		
8	State appropriation.....		16,250,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for child		
12	support enforcement:		
13	(1) "Child Support		
14	Enforcement Program - Title IV-		
15	D."		
16	Federal appropriation.....	159,007,000	
17	For New Directions.		
18	State appropriation.....		15,125,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for New		
22	Directions:		
23	(1) "TANFBG - New		
24	Directions."		
25	Federal appropriation.....	126,197,000	
26	(2) "Medical Assistance - New		
27	Directions."		
28	Federal appropriation.....	15,161,000	
29	(3) "SNAP - New Directions."		
30	Federal appropriation.....	15,381,000	

1 For youth development  
 2 institutions and forestry camps.  
 3 State appropriation..... 34,882,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for youth  
 7 development institutions:  
 8 (1) "SSBG - Basic  
 9 Institutional Programs."  
 10 Federal appropriation..... 10,000,000  
 11 (2) "Food Nutrition  
 12 Services."  
 13 Federal appropriation..... 650,000  
 14 For mental health services,  
 15 including grants to counties or  
 16 other county-based human services  
 17 included under the Human Services  
 18 Block Grant Program, exclusive of  
 19 capital improvements.  
 20 State appropriation..... 824,697,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for mental  
 24 health services:  
 25 (1) "Medical Assistance -  
 26 Mental Health."  
 27 Federal appropriation..... 178,590,000  
 28 (2) "Medicare Services -  
 29 State Mental Hospitals."  
 30 Federal appropriation..... 17,900,000

1	(3) "Homeless Mentally Ill."	
2	Federal appropriation.....	2,496,000
3	(4) "MHSBG - Community Mental	
4	Health Services."	
5	Federal appropriation.....	32,000,000
6	(5) "SSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	10,366,000
9	(6) "Suicide Prevention."	
10	Federal appropriation.....	1,896,000
11	(7) "Mental Health Data	
12	Infrastructure."	
13	Federal appropriation.....	145,000
14	(8) (Reserved) .	
15	(9) "Promoting Integration of	
16	Health Care."	
17	Federal appropriation.....	3,500,000
18	(10) "Systems of Care	
19	Expansion."	
20	Federal appropriation.....	7,000,000
21	(11) "Youth Suicide	
22	Prevention."	
23	Federal appropriation.....	736,000
24	(12) "Transition Age Youth."	
25	Federal appropriation.....	1,500,000
26	(13) "Early Childhood Mental	
27	Health."	
28	Federal appropriation.....	500,000
29	(14) "Treatment for	
30	Individuals Experiencing	

1 Homelessness."  
 2 Federal appropriation..... 1,000,000  
 3 (15) "Adolescents and Young  
 4 Adults at High Risk for  
 5 Psychosis."  
 6 Federal appropriation..... 400,000  
 7 (16) "COVID - Medical  
 8 Assistance - Mental Health."  
 9 Federal appropriation..... 21,168,000  
 10 For intellectual disabilities  
 11 - State centers.  
 12 State appropriation..... 101,394,000  
 13 The following Federal amounts  
 14 are appropriated to supplement  
 15 the sum appropriated for  
 16 intellectual disabilities - State  
 17 centers:  
 18 (1) "Medical Assistance -  
 19 State Centers."  
 20 Federal appropriation..... 153,059,000  
 21 (2) "Medicare Services -  
 22 State Centers."  
 23 Federal appropriation..... 507,000  
 24 (3) "COVID - Medical  
 25 Assistance - State Centers."  
 26 Federal appropriation..... 15,623,000  
 27 For cash assistance grants,  
 28 including employment and training  
 29 and supportive services for cash  
 30 assistance recipients.

1	State appropriation.....	13,740,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for cash	
5	assistance:	
6	(1) "TANFBG - Cash Grants."	
7	Federal appropriation.....	207,093,000
8	(2) "Other Federal Support -	
9	Cash Grants."	
10	Federal appropriation.....	6,428,000
11	(3) "LIHEABG - Program." In	
12	addition to the specific amounts	
13	appropriated in this act, all	
14	other money received from the	
15	Federal Government for the LIHEAP	
16	Program, either through an	
17	increase in the regular program	
18	or pursuant to a Presidential	
19	release of contingency funds, are	
20	appropriated to the LIHEAP	
21	Program.	
22	Federal appropriation.....	188,563,000
23	(4) "Refugees and Persons	
24	Seeking Asylum - Social	
25	Services."	
26	Federal appropriation.....	14,758,000
27	For supplemental grants to	
28	aged, blind and disabled persons.	
29	State appropriation.....	121,804,000
30	For medical assistance	

1 payments - capitation plans. For  
2 provision of outpatient services  
3 and inpatient hospital services  
4 to eligible persons enrolled in  
5 an approved capitation plan.

6 State appropriation..... 2,594,022,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for medical  
10 assistance - capitation plans:

11 (1) "Medical Assistance -  
12 Capitation."

13 Federal appropriation..... 11,119,118,000

14 (2) "COVID - Medical  
15 Assistance - Capitation."

16 Federal appropriation..... 781,384,000

17 For primary health care and  
18 preventive services for eligible  
19 medical assistance recipients in  
20 the fee-for-service delivery  
21 system.

22 State appropriation..... 469,824,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for eligible  
26 medical assistance recipients in  
27 the fee-for-service delivery  
28 system:

29 (1) "Medical Assistance -  
30 Fee-For-Service."

1	Federal appropriation.....	1,774,302,000
2	(2) "ARRA - Medical	
3	Assistance - Health Information	
4	Technology."	
5	Federal appropriation.....	45,000,000
6	(3) "COVID - Medical	
7	Assistance - Fee-For-Service."	
8	Federal appropriation.....	161,066,000
9	For payment to the Federal	
10	Government for the Medicare Drug	
11	Program.	
12	State appropriation.....	687,896,000
13	For medical assistance -	
14	workers with disabilities.	
15	State appropriation.....	60,518,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for medical	
19	assistance - workers with	
20	disabilities.	
21	(1) "Medical Assistance -	
22	Workers with Disabilities."	
23	Federal appropriation.....	94,436,000
24	(2) "COVID - Medical	
25	Assistance - Workers with	
26	Disabilities."	
27	Federal appropriation.....	18,556,000
28	For medical assistance	
29	payments to qualifying	
30	university-affiliated physician	

1 practice plans.

2 State appropriation..... 8,764,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments to qualifying

7 university-affiliated physician

8 practice plans:

9 (1) "Medical Assistance -

10 Physician Practice Plans."

11 Federal appropriation..... 11,004,000

12 (2) "COVID - Medical

13 Assistance - Physician Practice

14 Plans."

15 Federal appropriation..... 1,307,000

16 For medical assistance

17 payments - hospital-based burn

18 centers.

19 State appropriation..... 3,921,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for medical

23 assistance payments - hospital-

24 based burn centers:

25 (1) "Medical Assistance -

26 Hospital-based Burn Centers."

27 Federal appropriation..... 4,923,000

28 (2) "COVID - Medical

29 Assistance - Hospital-based Burn

30 Centers."



1	Federal appropriation.....	585,000
2	For medical assistance	
3	payments - critical access	
4	hospitals.	
5	State appropriation.....	9,777,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for medical	
9	assistance payments - critical	
10	access hospitals:	
11	(1) "Medical Assistance -	
12	Critical Access Hospitals."	
13	Federal appropriation.....	16,293,000
14	(2) "COVID - Medical	
15	Assistance - Critical Access	
16	Hospitals."	
17	Federal appropriation.....	1,935,000
18	For medical assistance	
19	payments - obstetrics and	
20	neonatal services.	
21	State appropriation.....	2,814,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for medical	
25	assistance payments - obstetrics	
26	and neonatal services:	
27	(1) "Medical Assistance -	
28	Obstetrics and Neonatal	
29	Services."	
30	Federal appropriation.....	7,300,000

1       (2)   "COVID - Medical  
 2 Assistance - Obstetrics and  
 3 Neonatal Services."  
 4           Federal appropriation.....           867,000  
 5       For medical assistance  
 6 payments - trauma centers.  
 7           State appropriation.....           7,651,000  
 8       The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for medical  
 11 assistance payments - trauma  
 12 centers:  
 13       (1)   "Medical Assistance -  
 14 Trauma Centers."  
 15           Federal appropriation.....           9,606,000  
 16       (2)   "COVID - Medical  
 17 Assistance - Trauma Centers."  
 18           Federal appropriation.....           1,141,000  
 19       For medical assistance  
 20 payments to academic medical  
 21 centers.  
 22           State appropriation.....           21,479,000  
 23       The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for medical  
 26 assistance payments to academic  
 27 medical centers:  
 28       (1)   "Medical Assistance -  
 29 Academic Medical Centers."  
 30           Federal appropriation.....           27,374,000

1       (2)   "COVID - Medical  
 2 Assistance - Academic Medical  
 3 Centers."  
 4           Federal appropriation.....       3,202,000  
 5       For medical assistance -  
 6 transportation.  
 7           State appropriation.....       60,693,000  
 8       The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for medical  
 11 assistance - transportation:  
 12       (1)   "Medical Assistance -  
 13 Transportation."  
 14           Federal appropriation.....       83,514,000  
 15       (2)   "COVID - Medical  
 16 Assistance - Transportation."  
 17           Federal appropriation.....       2,193,000  
 18       For women's service programs.  
 19           State appropriation.....       6,263,000  
 20       The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for women's  
 23 service programs:  
 24       (1)   "TANFBG - Alternatives to  
 25 Abortion."  
 26           Federal appropriation.....       1,000,000  
 27       For Children's Health  
 28 Insurance Program.  
 29           State appropriation.....       68,535,000  
 30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 Children's Health Insurance  
4 Program:

5 (1) "Children's Health  
6 Insurance Program."

7 Federal appropriation..... 352,142,000

8 (2) "COVID - Children's  
9 Health Insurance Program."

10 Federal appropriation..... 18,432,000

11 For medical assistance - long-  
12 term living.

13 State appropriation..... 233,142,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for long-  
17 term living:

18 (1) "Medical Assistance -  
19 Long-term Living."

20 Federal appropriation..... 154,444,000

21 (2) "COVID - Medical  
22 Assistance - Long-term Living."

23 Federal appropriation..... 14,878,000

24 For Medical Assistance -  
25 Community HealthChoices.

26 State appropriation..... 2,950,500,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 Community HealthChoices:

1	(1) "Medical Assistance -	
2	Community HealthChoices."	
3	Federal appropriation.....	5,427,147,000
4	(2) "COVID - Medical	
5	Assistance - Community	
6	HealthChoices."	
7	Federal appropriation.....	704,516,000
8	For long-term care - managed	
9	care.	
10	State appropriation.....	146,842,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for long-	
14	term care - managed care.	
15	(1) "Medical Assistance -	
16	Long-term Care - Managed Care."	
17	Federal appropriation.....	187,182,000
18	(2) "COVID - Medical	
19	Assistance - Long-term Care -	
20	Managed Care."	
21	Federal appropriation.....	21,892,000
22	For intellectual disabilities	
23	- community-based program, which	
24	shall include grants to counties	
25	for noninstitutional programs, or	
26	other county-based human services	
27	included under the Human Services	
28	Block Grant Program, exclusive of	
29	capital improvements.	
30	State appropriation.....	144,432,000

1       The following Federal amounts  
 2   are appropriated to supplement  
 3   the sum appropriated for  
 4   intellectual disabilities -  
 5   community-based program:  
 6       (1)   "Medical Assistance -  
 7   Community ID Services."  
 8           Federal appropriation.....       59,723,000  
 9       (2)   "SSBG - Community ID  
 10   Services."  
 11           Federal appropriation.....       7,451,000  
 12       (3)   "COVID - Medical  
 13   Assistance - Community ID  
 14   Services."  
 15           Federal appropriation.....       1,825,000  
 16       For intellectual disabilities  
 17   - intermediate care facilities.  
 18           State appropriation.....       135,061,000  
 19       The following Federal amounts  
 20   are appropriated to supplement  
 21   the sum appropriated for ID/ICF:  
 22       (1)   "Medical Assistance -  
 23   ID/ICF."  
 24           Federal appropriation.....       194,752,000  
 25       (2)   "COVID - Medical  
 26   Assistance - ID/ICF."  
 27           Federal appropriation.....       22,494,000  
 28       For intellectual disabilities  
 29   - community waiver program.  
 30           State appropriation.....       1,645,307,000

1       The following Federal amounts  
 2   are appropriated to supplement  
 3   the sum appropriated for  
 4   intellectual disabilities -  
 5   community waiver program:  
 6       (1)   "Medical Assistance -  
 7   Community ID Waiver Program."  
 8           Federal appropriation.....   1,984,147,000  
 9       (2)   "COVID - Medical  
 10   Assistance - Community ID Waiver  
 11   Program."  
 12           Federal appropriation.....   244,587,000  
 13   For residential services for  
 14   persons with intellectual  
 15   disabilities in the Lansdowne  
 16   area.  
 17           State appropriation.....                   200,000  
 18   For services to persons with  
 19   autism spectrum disorders,  
 20   including oversight, supportive  
 21   services and provider training.  
 22           State appropriation.....                   26,448,000  
 23   The following Federal amounts  
 24   are appropriated to supplement  
 25   the sum appropriated for services  
 26   to persons with autism spectrum  
 27   disorders:  
 28       (1)   "Medical Assistance -  
 29   Autism Intervention Services."  
 30           Federal appropriation.....   27,438,000

1       (2)   "COVID - Medical  
 2 Assistance - Autism Intervention  
 3 Services."  
 4           Federal appropriation.....           2,875,000  
 5       For behavioral health services  
 6 or other county-based human  
 7 services included under the Human  
 8 Services Block Grant Program.  
 9           State appropriation.....           57,149,000  
 10       The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for  
 13 behavioral health services or  
 14 other county-based human services  
 15 included under the Human Services  
 16 Block Grant Program:  
 17       (1)   "Access to Medication-  
 18 Assisted Treatment."  
 19           Federal appropriation.....           1,500,000  
 20       For special pharmaceutical  
 21 services for atypical  
 22 antipsychotic drug therapy for  
 23 persons residing in the community  
 24 who suffer from schizophrenia.  
 25           State appropriation.....           752,000  
 26       For payments and services to  
 27 counties for children and youth  
 28 programs and for the care of  
 29 delinquent and dependent  
 30 children. This appropriation is



1 sufficient for an aggregate child  
2 welfare needs-based budget  
3 allocation for the current fiscal  
4 year at \$2,012,120,654. The  
5 department may use up to  
6 \$46,312,084 of this appropriation  
7 to fund contracts for adoption  
8 services. The department may also  
9 use funds from this appropriation  
10 for assistance to counties in  
11 meeting Federal reimbursement  
12 documentation requirements.

13           State appropriation..... 1,166,448,000

14       The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for payments  
17 and services to counties for  
18 children and youth programs and  
19 child abuse and neglect  
20 prevention:

21       (1) "Child Welfare Services."

22           Federal appropriation..... 34,719,000

23       (2) "Child Welfare - Title  
24 IV-E."

25           Federal appropriation..... 440,805,000

26       (3) "Medical Assistance -  
27 Child Welfare."

28           Federal appropriation..... 1,824,000

29       (4) "TANFBG - Child Welfare."

30           Federal appropriation..... 58,508,000

1	(5) "SSBG - Child Welfare."	
2	Federal appropriation.....	12,021,000
3	(6) "Child Welfare Training	
4	and Certification."	
5	Federal appropriation.....	18,665,000
6	(7) "Community-based Family	
7	Resource and Support."	
8	Federal appropriation.....	143,000
9	(8) "Child Abuse Prevention	
10	and Treatment."	
11	Federal appropriation.....	4,608,000
12	(9) "Title IV-B - Caseworker	
13	Visits."	
14	Federal appropriation.....	1,365,000
15	(10) "Children's Justice	
16	Act."	
17	Federal appropriation.....	1,150,000
18	(11) "COVID - Child Welfare -	
19	Title IV-E."	
20	Federal appropriation.....	18,000,000
21	For community-based family	
22	centers.	
23	State appropriation.....	19,558,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for	
27	community-based family centers:	
28	(1) "Family Preservation -	
29	Family Centers."	
30	Federal appropriation.....	2,691,000

1	(2) "Family Resource and		
2	Support - Family Centers."		
3	Federal appropriation.....	480,000	
4	(3) "Title IV-B - Family		
5	Centers."		
6	Federal appropriation.....	5,871,000	
7	(4) "MCH - Early Childhood		
8	Home Visiting."		
9	Federal appropriation.....	16,300,000	
10	For child-care services.		
11	State appropriation.....		156,482,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for child-		
15	care services:		
16	(1) "CCDFBG - Child-care		
17	Services."		
18	Federal appropriation.....	431,136,000	
19	(2) "CCDFBG - School Age."		
20	Federal appropriation.....	1,260,000	
21	(3) "SSBG - Child-care		
22	Services."		
23	Federal appropriation.....	30,977,000	
24	(4) "Head Start Collaboration		
25	Project."		
26	Federal appropriation.....	225,000	
27	For child-care assistance		
28	program.		
29	State appropriation.....		109,885,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 child-care assistance program:

4 (1) "TANFBG - Child-care  
5 Assistance."

6 Federal appropriation..... 230,306,000

7 (2) "CCDFBG - Child-care  
8 Assistance."

9 Federal appropriation..... 38,710,000

10 (3) "SNAP - Child-care  
11 Assistance."

12 Federal appropriation..... 2,194,000

13 For the Nurse Family  
14 Partnership program.

15 State appropriation..... 12,999,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for the  
19 Nurse Family Partnership program:

20 (1) "Medical Assistance -  
21 Nurse Family Partnership."

22 Federal appropriation..... 2,544,000

23 (2) "COVID - Medical  
24 Assistance - Nurse Family  
25 Partnership."

26 Federal appropriation..... 120,000

27 For early intervention  
28 services.

29 State appropriation..... 178,427,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for early  
3 intervention services:

4 (1) "Medical Assistance -  
5 Early Intervention."

6 Federal appropriation..... 76,978,000

7 (2) "Education for Children  
8 with Disabilities - Early  
9 Intervention."

10 Federal appropriation..... 15,026,000

11 (3) COVID - Medical  
12 Assistance - Early Intervention."

13 Federal appropriation..... 6,900,000

14 For domestic violence  
15 programs.

16 State appropriation..... 19,093,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for domestic  
20 violence programs:

21 (1) "Family Violence  
22 Prevention Services."

23 Federal appropriation..... 3,739,000

24 (2) "SSBG - Domestic Violence  
25 Programs."

26 Federal appropriation..... 5,705,000

27 For rape crisis programs.

28 State appropriation..... 10,921,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for rape  
 2 crisis programs:  
 3     (1) "SSBG - Rape Crisis."  
 4         Federal appropriation..... 1,721,000  
 5     For breast cancer screening.  
 6         State appropriation..... 1,723,000  
 7     The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for breast  
 10 cancer screening:  
 11     (1) "SSBG - Family Planning."  
 12         Federal appropriation..... 2,000,000  
 13     For the Human Services  
 14 Development Fund.  
 15         State appropriation..... 13,460,000  
 16     For legal services.  
 17         State appropriation..... 2,661,000  
 18     The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for legal  
 21 services:  
 22     (1) "SSBG - Legal Services."  
 23         Federal appropriation..... 5,049,000  
 24     For provision of services to  
 25 the homeless or other county-  
 26 based human services included  
 27 under the Human Services Block  
 28 Grant Program.  
 29         State appropriation..... 18,496,000  
 30     The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for services  
3 to the homeless:

4 (1) "SSBG - Homeless  
5 Services."

6 Federal appropriation..... 4,183,000

7 For 211 communications.

8 State appropriation..... 750,000

9 For health program assistance  
10 and services.

11 State appropriation..... 13,615,000

12 For services for the visually  
13 impaired.

14 State appropriation..... 3,102,000

15 Section 223. Insurance Department.

16 The following amounts are

17 appropriated from the General

18 Fund to the Insurance Department

19 for the current fiscal year: Federal State

20 The following Federal amounts

21 are appropriated to the Insurance

22 Department:

23 (1) "Insurance Market

24 Reform."

25 Federal appropriation..... 5,000,000

26 Section 224. Department of Labor and Industry.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of Labor

30 and Industry for the current

	Federal	State
1    fiscal year:		
2        For general government		
3    operations of the Department of		
4    Labor and Industry.		
5            State appropriation.....		13,624,000
6        The following Federal amounts		
7    are appropriated to supplement		
8    the sum appropriated for general		
9    government operations:		
10    (1)   "Workforce Innovation and		
11    Opportunity Act -		
12    Administration."		
13            Federal appropriation.....	11,000,000	
14    (2)   (Reserved).		
15    (3)   "Community Service and		
16    Corps."		
17            Federal appropriation.....	13,235,000	
18    (4)   "Disability		
19    Determination."		
20            Federal appropriation.....	154,039,000	
21    (5)   "New Hires."		
22            Federal appropriation.....	1,757,000	
23    For occupational and		
24    industrial safety.		
25            State appropriation.....		2,945,000
26        The following Federal amounts		
27    are appropriated to supplement		
28    the sum appropriated for		
29    occupational and industrial		
30    safety:		



1       (1) "Lead Certification and  
 2 Accreditation."  
 3           Federal appropriation..... 494,000  
 4       For occupational disease  
 5 payments.  
 6           State appropriation..... 213,000  
 7       For transfer from the General  
 8 Fund to the Vocational  
 9 Rehabilitation Fund for work of  
 10 the State Board of Vocational  
 11 Rehabilitation.  
 12           State appropriation..... 47,942,000  
 13       For supported employment.  
 14           State appropriation..... 397,000  
 15       For centers for independent  
 16 living, including independent  
 17 living services purchased by  
 18 Office of Vocational  
 19 Rehabilitation district offices.  
 20           State appropriation..... 1,950,000  
 21       To carry out the provisions of  
 22 section 306(h) of the act of June  
 23 2, 1915 (P.L.736, No.338), known  
 24 as the Workers' Compensation Act.  
 25           State appropriation..... 384,000  
 26       For assistive technology  
 27 financing.  
 28           State appropriation..... 475,000  
 29       For assistive technology  
 30 demonstration and training.

1           State appropriation..... 450,000

2       The following Federal amounts

3   are appropriated for employment

4   services:

5       (1)   "Reed Act - Unemployment

6   Insurance." For administrative

7   expenses of the unemployment

8   insurance program.

9           Federal appropriation..... 5,000,000

10       (2)   "Reed Act - Employment

11   Services and Unemployment

12   Insurance."

13       (a)   For administrative

14   expenses of the public employment

15   offices and unemployment

16   insurance program, including

17   staff and related costs to

18   provide reemployment services to

19   unemployment claimants to enhance

20   the public employment service and

21   PA CareerLink service delivery

22   systems and to train and give

23   technical assistance and

24   professional development to staff

25   who deliver employment and

26   workforce services.

27       (b)   For administrative

28   expenses of unemployment

29   insurance program, including

30   improvements to the unemployment

1	insurance program's information	
2	processing and telecommunications	
3	systems and applications;	
4	staffing; service contracts and	
5	technology to address the	
6	unemployment compensation program	
7	appeals workload; and interest	
8	payments on loans.	
9	Federal appropriation.....	72,000,000
10	(3) (Reserved).	
11	(4) "WIOA - Adult Employment	
12	and Training."	
13	Federal appropriation.....	50,000,000
14	(5) (Reserved).	
15	(6) "WIOA - Youth Employment	
16	and Training."	
17	Federal appropriation.....	52,000,000
18	(7) (Reserved).	
19	(8) "WIOA - Statewide	
20	Activities."	
21	Federal appropriation.....	25,000,000
22	(9) (Reserved).	
23	(10) "WIOA - Dislocated	
24	Workers."	
25	Federal appropriation.....	109,000,000
26	(11) "TANFBG - Youth	
27	Employment and Training."	
28	Federal appropriation.....	25,000,000
29	For New Choices/New Options.	
30	State appropriation.....	750,000

1 For industry partnerships.  
 2 State appropriation..... 2,813,000  
 3 For apprenticeship training.  
 4 State appropriation..... 7,000,000  
 5 Section 225. Department of Military and Veterans Affairs.  
 6 The following sums are  
 7 appropriated from the General  
 8 Fund to the Department of  
 9 Military and Veterans Affairs for  
 10 the current fiscal year: Federal State  
 11 For general government  
 12 operations of the Department of  
 13 Military and Veterans Affairs.  
 14 State appropriation..... 32,590,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for general  
 18 government operations:  
 19 (1) "Facilities Maintenance."  
 20 Federal appropriation..... 84,000,000  
 21 (2) "Federal Construction  
 22 Grants."  
 23 Federal appropriation..... 25,000,000  
 24 For National Guard Youth  
 25 Challenge Program.  
 26 State appropriation..... 1,493,000  
 27 For armory maintenance and  
 28 repair.  
 29 State appropriation..... 1,145,000  
 30 For honor guards for burials

1	of veterans.	
2	State appropriation.....	99,000
3	For American battle monuments.	
4	State appropriation.....	50,000
5	For special State duty.	
6	State appropriation.....	35,000
7	For the operation and	
8	maintenance of the veterans	
9	homes.	
10	State appropriation.....	100,321,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for the	
14	veterans homes:	
15	(1) "Operations and	
16	Maintenance."	
17	Federal appropriation.....	56,844,000
18	(2) "Medical Reimbursements."	
19	Federal appropriation.....	159,000
20	(3) "Enhanced Veterans	
21	Reimbursement."	
22	Federal appropriation.....	36,660,000
23	(4) "COVID - Veterans' Homes	
24	Enhanced Veterans Reimbursement."	
25	Federal appropriation.....	3,200,000
26	For payment of gratuities for	
27	the education of children of	
28	certain veterans.	
29	State appropriation.....	125,000
30	For transfer from the General	

1	Fund to the Educational	
2	Assistance Program Fund.	
3	State appropriation.....	13,265,000
4	For pensions for veterans	
5	blinded through service-connected	
6	injuries or disease.	
7	State appropriation.....	222,000
8	To provide for pensions for	
9	amputee and paralyzed veterans as	
10	required by 51 Pa.C.S. § 7702	
11	(relating to amputee and	
12	paralyzed veteran's pension).	
13	State appropriation.....	3,714,000
14	For payment of pensions to	
15	dependents of soldiers of the	
16	Pennsylvania National Guard	
17	killed in the line of duty.	
18	State appropriation.....	5,000
19	For supplemental life	
20	insurance premiums.	
21	State appropriation.....	164,000
22	For the Civil Air Patrol.	
23	State appropriation.....	100,000
24	For grants for disabled	
25	American veterans'	
26	transportation.	
27	State appropriation.....	336,000
28	For veterans outreach	
29	services.	
30	State appropriation.....	3,139,000

1 Section 226. Department of Revenue.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Department of Revenue

5 for the current fiscal year: Federal State

6 For general government  
7 operations of the Department of  
8 Revenue.

9 State appropriation..... 142,954,000

10 For technology and process  
11 modernization.

12 State appropriation..... 4,750,000

13 For the distribution of public  
14 utility realty tax.

15 State appropriation..... 29,213,000

16 Section 227. Department of State.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Department of State

20 for the current fiscal year: Federal State

21 For general government  
22 operations of the Department of  
23 State.

24 State appropriation..... 4,239,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for general  
28 government operations:

29 (1) "Federal Election  
30 Reform."

1	Federal appropriation.....	30,194,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation.....		7,305,000
5	For voter registration and		
6	education programs.		
7	State appropriation.....		485,000
8	For lobbying disclosure.		
9	State appropriation.....		283,000
10	For payment of debt service on		
11	bonds issued pursuant to Article		
12	XI-B of the act of June 3, 1937		
13	(P.L.1333, No.320), known as the		
14	Pennsylvania Election Code.		
15	State appropriation.....		9,044,000
16	For costs related to absentee		
17	voting by persons in military		
18	services.		
19	State appropriation.....		20,000
20	Section 228. Department of Transportation.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Department of		
24	Transportation for the current		
25	fiscal year:	Federal	State
26	The following Federal amounts		
27	are appropriated for rail freight		
28	and intermodal coordination:		
29	(1) (Reserved).		
30	(2) "Federal Transit		



1	Administration - Capital	
2	Improvement Grants."	
3	Federal appropriation.....	30,000,000
4	(3) (Reserved).	
5	(4) "TEA-21 - Access to	
6	Jobs."	
7	Federal appropriation.....	2,000,000
8	(5) "Surface Transportation -	
9	Operating."	
10	Federal appropriation.....	15,000,000
11	(6) "Surface Transportation -	
12	Assistance."	
13	Federal appropriation.....	750,000
14	(7) "Surface Transportation	
15	Assistance Capital."	
16	Federal appropriation.....	40,000,000
17	(8) "FTA - Keystone Corridor	
18	Equipment and Purchases."	
19	Federal appropriation.....	60,000,000
20	(9) "FTA - Safety Oversight."	
21	Federal appropriation.....	3,000,000
22	(10) "FTA - Hybrid Mass	
23	Transit Vehicles."	
24	Federal appropriation.....	30,000,000
25	(11) "Line and Track	
26	Improvement."	
27	Federal appropriation.....	3,000,000
28	(12) "FRA - State of Good	
29	Repair."	
30	Federal appropriation.....	15,000,000

1 For costs related to the  
 2 collection of vehicle sales tax.  
 3 State appropriation..... 655,000  
 4 For costs related to voter  
 5 registration with driver  
 6 licensing.  
 7 State appropriation..... 573,000  
 8 For infrastructure projects.  
 9 State appropriation..... 1,900,000  
 10 Section 229. Pennsylvania State Police.  
 11 The following amounts are  
 12 appropriated from the General  
 13 Fund to the Pennsylvania State  
 14 Police for the current fiscal  
 15 year: Federal State  
 16 For general government  
 17 operations of the Pennsylvania  
 18 State Police.  
 19 State appropriation..... 183,253,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:  
 24 (1) "Area Computer Crime."  
 25 Federal appropriation..... 10,555,000  
 26 For law enforcement  
 27 information technology.  
 28 State appropriation..... 6,899,000  
 29 For the Statewide Public  
 30 Safety Radio Network.

1	State appropriation.....		12,033,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	Statewide Public Safety Radio		
6	Network:		
7	(1) "Broadband Network		
8	Planning."		
9	Federal appropriation.....	4,050,000	
10	For the Municipal Police		
11	Officers' Education and Training		
12	Commission, including in-service		
13	training.		
14	State appropriation.....		1,708,000
15	For an Automated Fingerprint		
16	Identification System (AFIS).		
17	State appropriation.....		885,000
18	For gun checks.		
19	State appropriation.....		4,400,000
20	Section 230. (Reserved).		
21	Section 231. Pennsylvania Emergency Management Agency.		
22	The following amounts are		
23	appropriated from the General		
24	Fund to the Pennsylvania		
25	Emergency Management Agency for		
26	the current fiscal year:	Federal	State
27	For general government		
28	operations of the Pennsylvania		
29	Emergency Management Agency.		
30	State appropriation.....		13,387,000

1       The following Federal amounts  
2   are appropriated to supplement  
3   the sum appropriated for general  
4   government operations:

5       (1)   "Civil Preparedness."

6           Federal appropriation.....       21,000,000

7       (2)   "Hazardous Materials  
8   Planning and Training."

9           Federal appropriation.....       1,500,000

10       For the Office of the State  
11   Fire Commissioner.

12           State appropriation.....               2,807,000

13       The following Federal amounts  
14   are appropriated to supplement  
15   the sum appropriated for the  
16   Office of the State Fire  
17   Commissioner:

18       (1)   "Fire Prevention."

19           Federal appropriation.....       42,000

20       For disaster relief.

21           State appropriation.....           16,700,000

22       For search and rescue  
23   programs.

24           State appropriation.....           250,000

25       For firefighters' memorial  
26   flags.

27           State appropriation.....           10,000

28       For Red Cross Extended Care  
29   Program.

30           State appropriation.....           250,000

1 Section 232. Pennsylvania Historical and Museum Commission.

2 The following amounts are

3 appropriated from the General

4 Fund to the Pennsylvania

5 Historical and Museum Commission

6 for the current fiscal year: Federal State

7 For general government

8 operations of the Pennsylvania

9 Historical and Museum Commission.

10 State appropriation..... 21,150,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for general

14 government operations:

15 (1) "Historic Preservation."

16 Federal appropriation..... 2,050,000

17 (2) "Surface Mining Review."

18 Federal appropriation..... 150,000

19 (3) "Environmental Review."

20 Federal appropriation..... 348,000

21 (4) "American Battlefield

22 Protection Program."

23 Federal appropriation..... 2,000,000

24 (5) "Appalachian

25 Development."

26 Federal appropriation..... 100,000

27 For cultural and historical

28 support.

29 State appropriation..... 2,000,000

30 Section 233. Pennsylvania Infrastructure Investment Authority.

1       The following amounts are  
2 appropriated from the General  
3 Fund to the Pennsylvania  
4 Infrastructure Investment  
5 Authority for the current fiscal  
6 year:

	Federal	State
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7       The following Federal amounts  
8 are appropriated to the  
9 Pennsylvania Infrastructure  
10 Investment Authority:

11       (1) "Sewage Projects  
12 Revolving Loan Fund."

Federal appropriation.....	127,200,000	
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14       (2) "Drinking Water Projects  
15 Revolving Loan Fund."

Federal appropriation.....	66,982,000	
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17       (3) "Infrastructure  
18 Improvement Projects."

Federal appropriation.....	1,740,000	
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20 Section 234. Environmental Hearing Board.

21       The following amounts are  
22 appropriated from the General  
23 Fund to the Environmental Hearing  
24 Board for the current fiscal

	Federal	State
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26       For the Environmental Hearing  
27 Board.

State appropriation.....		2,554,000
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29 Section 235. (Reserved).

30 Section 236. Health Care Cost Containment Council.

1       The following amounts are  
2 appropriated from the General Fund  
3 to the Health Care Cost Containment  
4 Council for the current fiscal

5	year:	Federal	State
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6 For the Health Care Cost  
7 Containment Council.

8	State appropriation.....	3,167,000
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9 Section 237. State Ethics Commission.

10       The following amounts are  
11   appropriated from the General  
12   Fund to the State Ethics  
13   Commission for the current fiscal

14	year:	Federal	State
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15           For the general government  
16 operations of the State Ethics  
17 Commission as allocated by  
18 resolution adopted by a majority  
19 of the members appointed to the  
20 State Ethics Commission.

21	State appropriation.....	2,932,000
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22 SUBPART B

23 JUDICIAL DEPARTMENT

24 Section 241. Supreme Court.

25       The following amounts are  
26 appropriated from the General Fund  
27 to the Supreme Court for the

28	current fiscal year:	Federal	State
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29 For the Supreme Court:  
30 including the salaries of the

1 Supreme Court justices, for the  
2 office of prothonotary and for the  
3 library in the Eastern District  
4 and Western District, for the  
5 office of prothonotary in the  
6 Middle District, for criers,  
7 tipstaves, official stenographers,  
8 court officers and the law  
9 secretary of the Chief Justice in  
10 Eastern, Middle and Western  
11 Districts, home office expenses  
12 and workers' compensation  
13 insurance premiums for all Supreme  
14 Court employees not funded by  
15 other appropriations, for the  
16 office of State reporters,  
17 including the salaries and  
18 compensation of employees,  
19 including the fees for  
20 prothonotaries of the Supreme  
21 Court of the Eastern, Middle and  
22 Western Districts on assignment to  
23 judges to counties other than  
24 their own, and further including  
25 assessments for the National  
26 Center of State Courts.

27           State appropriation..... 17,150,000

28       For vouchered expenses for  
29 justices.

30           State appropriation..... 118,000



1	For judicial center operations.	
2	State appropriation.....	814,000
3	For the judicial council for	
4	the unified judicial system.	
5	State appropriation.....	141,000
6	For district court	
7	administrators for the unified	
8	judicial system.	
9	State appropriation.....	19,657,000
10	For the Interbranch Commission.	
11	State appropriation.....	350,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,595,000
17	For the Court Administrator of	
18	Pennsylvania, including the	
19	expenses of the Judicial Council	
20	of Pennsylvania and the District	
21	Justice Administrator.	
22	State appropriation.....	11,577,000
23	The following Federal amounts	
24	are appropriated to supplement the	
25	sum appropriated for the Court	
26	Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	1,130,000
30	(2) "Adult Drug Court Outcome	

1	Evaluation."		
2	Federal appropriation.....	225,000	
3	(3) "Language Access Grant."		
4	Federal appropriation.....	50,000	
5	(4) "PA Reestablishment		
6	Analysis of District Courts."		
7	Federal appropriation.....	80,000	
8	For the Integrated Criminal		
9	Justice System.		
10	State appropriation.....		2,372,000
11	For the unified judicial system		
12	security program.		
13	State appropriation.....		2,002,000
14	For the Office of Elder Justice		
15	in the Courts.		
16	State appropriation.....		496,000
17	Section 242. Superior Court.		
18	The following amounts are		
19	appropriated from the General Fund		
20	to the Superior Court for the		
21	current fiscal year:	Federal	State
22	For the salaries and expenses		
23	of the Superior Court: including		
24	the salary of the Superior Court		
25	judges, for panelization of judges		
26	program, for criers, tipstaves,		
27	official stenographers, home		
28	office expenses, court officers		
29	and law secretary of the president		
30	judge and workers' compensation		

1 insurance premiums for all  
2 employees of the Superior Court,  
3 for the prothonotary's office in  
4 the Philadelphia District,  
5 including salaries and  
6 compensation for employees,  
7 including the expenses of dockets,  
8 stationery, supplies, books for  
9 the library and other costs of the  
10 Superior Court and its offices.

11 State appropriation..... 32,377,000

12 For vouchered expenses for  
13 active judges.

14 State appropriation..... 183,000

15 Section 243. Commonwealth Court.

16 The following amounts are  
17 appropriated from the General Fund  
18 to Commonwealth Court for the

19 current fiscal year: Federal State

20 For the salaries of judges, for  
21 the salaries and expenses of  
22 employees and for home office  
23 expenses.

24 State appropriation..... 21,192,000

25 For vouchered expenses for  
26 active judges.

27 State appropriation..... 132,000

28 Section 244. Courts of common pleas.

29 The following amounts are  
30 appropriated from the General Fund

1	to the courts of common pleas for		
2	the current fiscal year:	Federal	State
3	For the courts of common pleas:		
4	including the salaries and		
5	expenses of judges, including the		
6	expenses of traveling judges,		
7	including the mileage in divided		
8	judicial districts, and the		
9	payment of a per diem salary,		
10	mileage and miscellaneous expenses		
11	to active visiting judges for the		
12	performance of their official		
13	duties.		
14	State appropriation.....		117,739,000
15	For senior judges of the courts		
16	of common pleas.		
17	State appropriation.....		4,004,000
18	For common pleas judicial		
19	education.		
20	State appropriation.....		1,247,000
21	For the Ethics Committee.		
22	State appropriation.....		62,000
23	For problem solving courts.		
24	State appropriation.....		1,103,000
25	Section 245. Community courts - magisterial district judges.		
26	The following amounts are		
27	appropriated from the General Fund		
28	to the community courts and		
29	magisterial district judges for		
30	the current fiscal year:	Federal	State

1 For the salaries and expenses  
 2 of community court judges and  
 3 magisterial district judges.  
 4 State appropriation..... 82,802,000  
 5 For magisterial district  
 6 judges' education.  
 7 State appropriation..... 744,000  
 8 Section 246. (Reserved).  
 9 Section 247. Philadelphia Municipal Court.  
 10 The following amounts are  
 11 appropriated from the General Fund  
 12 to the Philadelphia Municipal  
 13 Court for the current fiscal year: Federal State  
 14 For the salaries and expenses  
 15 of judges and hearing officers,  
 16 including the traffic division.  
 17 State appropriation..... 7,794,000  
 18 Section 248. Judicial Conduct Board.  
 19 The following amounts are  
 20 appropriated from the General Fund  
 21 to the Judicial Conduct Board for  
 22 the current fiscal year: Federal State  
 23 For salaries and expenses of  
 24 the Judicial Conduct Board.  
 25 State appropriation..... 2,468,000  
 26 Section 249. Court of Judicial Discipline.  
 27 The following amounts are  
 28 appropriated from the General Fund  
 29 to the Court of Judicial  
 30 Discipline for the current fiscal

1	year:	Federal	State
2	For salaries and expenses of		
3	the Court of Judicial Discipline.		
4	State appropriation.....		468,000
5	Section 250. Juror cost reimbursement.		
6	The following amounts are		
7	appropriated from the General Fund		
8	for juror cost reimbursement for		
9	the current fiscal year:	Federal	State
10	For juror cost reimbursement.		
11	State appropriation.....		1,118,000
12	Section 251. County court reimbursement.		
13	The following amounts are		
14	appropriated from the General Fund		
15	for court costs for the current		
16	fiscal year:	Federal	State
17	For payment to counties as		
18	reimbursement for costs incurred		
19	by counties in the administration		
20	and operation of courts of common		
21	pleas during the calendar year		
22	which immediately precedes the		
23	beginning of the current fiscal		
24	year.		
25	State appropriation.....		23,136,000
26	For senior judge operational		
27	support grants.		
28	State appropriation.....		1,375,000
29	For payment to counties as		
30	reimbursement for costs incurred		

1 by counties for court interpreter  
2 services.

3 State appropriation..... 1,500,000

4 SUBPART C

5 GENERAL ASSEMBLY

6 Section 261. Senate.

7 The following amounts are  
8 appropriated from the General Fund  
9 to the Senate for the current

10 fiscal year: Federal State

11 For the salaries, wages and all  
12 necessary expenses for the  
13 following purposes:

14 Salaries of Senators.

15 State appropriation..... 8,864,000

16 Salaries, wages and other  
17 personnel expenses of employees of  
18 the Chief Clerk and all necessary  
19 expenditures to be allocated and  
20 disbursed at the direction of the  
21 President pro tempore.

22 State appropriation..... 3,085,000

23 Salaries, wages and other  
24 personnel expenses of employees of  
25 the Senate and expenses of the  
26 office of the President pro  
27 tempore, including member lodging  
28 rental, to be disbursed at the  
29 direction of the President pro  
30 tempore.

1           State appropriation..... 13,973,000  
2       Incidental expenses for payment  
3 of salaries, wages, other  
4 personnel expenses, maintenance  
5 and other expenses of the Senate.  
6           State appropriation..... 3,595,000  
7       The above appropriations for  
8 incidental expenses shall be paid  
9 prior to the payment of such  
10 expenses on warrant of the State  
11 Treasurer in favor of the Chief  
12 Clerk upon the presentation of  
13 requisitions for the same provided  
14 that the total amount of  
15 requisitions for advancements,  
16 less the total amount of  
17 expenditures made as certified by  
18 such officer to the State  
19 Treasurer, shall not exceed the  
20 amount of the bond of the officer  
21 having control of the disbursement  
22 from the funds advanced.  
23       Miscellaneous expenses: Mileage  
24 and expenses, Senators: In  
25 addition to the annual allocation  
26 for expenses authorized by law for  
27 each member of the Senate, each  
28 member shall receive an annual  
29 allocation in an amount  
30 established by the Senate



1 Committee on Management Operations  
2 for actual expenses incurred for  
3 lodging and meals while away from  
4 home on official legislative  
5 business, official postage and all  
6 other expenses incidental to  
7 legislative duties as provided for  
8 in the Financial Operating Rules  
9 of the Senate. Upon presentation  
10 of requisitions by the Chief Clerk  
11 for such expenses, such  
12 requisitions shall be paid on  
13 warrant of the State Treasurer  
14 directly to and in favor of the  
15 persons designated in such  
16 requisitions as entitled to  
17 receive such payments.

18 State appropriation..... 1,416,000

19 Legislative purchasing and  
20 expenses: For furniture,  
21 technology improvements,  
22 restorations, security  
23 enhancements, North Office  
24 Building modernization, equipment,  
25 renovations, personnel expenses  
26 and other expenses.

27 State appropriation..... 8,048,000

28 Upon presentation of  
29 requisitions by the Chief Clerk  
30 against the appropriations for

1 legislative purchasing and  
2 expenses, such shall be paid on  
3 warrant of the State Treasurer  
4 directly to and in favor of the  
5 persons designated in such  
6 requisitions as entitled to  
7 receive such payments.

8       Expenses of the Committee on  
9 Appropriations (R) and the  
10 Committee on Appropriations (D):  
11 For investigating schools,  
12 colleges, universities,  
13 correctional institutions, mental  
14 hospitals, medical and surgical  
15 hospitals, homes and other  
16 institutions and agencies  
17 supported, in whole or in part, by  
18 appropriations from the State  
19 Treasury in analyzing reports,  
20 expenditures and the general  
21 operation and administration of  
22 the institutions and agencies, in  
23 examining and analyzing requests  
24 of the same and of the various  
25 departments, boards and  
26 commissions of the Commonwealth,  
27 and for the collection of data  
28 from other states, attending  
29 seminars and conferences and in  
30 cooperating and exchanging

1 information with legislative  
2 budget and financial committees of  
3 other states, and for the  
4 necessary travel expenses, and all  
5 other expenses deemed necessary by  
6 the chair (R) or the chair (D), as  
7 appropriate, or for salary, wages  
8 and other personnel expenses  
9 deemed appropriate by the  
10 respective caucus staff  
11 administrator in compiling data  
12 and information connected with the  
13 work of the Senate in compiling  
14 comparative costs and other fiscal  
15 data and information for the use  
16 of the committee and the Senate  
17 during legislative sessions and  
18 during the interim between  
19 legislative sessions to the  
20 discharge of such duties. The  
21 committee, upon authorization of  
22 the majority chair, shall have the  
23 authority to examine and inspect  
24 all properties, equipment,  
25 facilities, files, records and  
26 accounts of any State office,  
27 department, institution, board,  
28 committee, commission or agency or  
29 any institution or agency  
30 supported, in whole or in part, by

1 appropriation from the State  
2 Treasury and to administer oaths.  
3 The Committee on Appropriations  
4 may issue subpoenas under the hand  
5 and seal of the majority chair to  
6 compel the attendance of witnesses  
7 and the production of any papers,  
8 books, accounts, documents and  
9 testimony touching matters  
10 properly being inquired into by  
11 the committee and to cause the  
12 deposition of witnesses either  
13 residing within or without the  
14 State to be taken in the manner  
15 prescribed by law for taking  
16 depositions in civil actions. Upon  
17 presentation of requisitions by  
18 the Chief Clerk for such expenses,  
19 such shall be paid on warrant of  
20 the State Treasurer directly to  
21 and in favor of the persons  
22 designated in such requisition as  
23 entitled to receive such  
24 compensation or expenses. The sum  
25 appropriated shall be divided  
26 equally by the State Treasurer and  
27 shall be deposited in separate  
28 accounts for the Committee on  
29 Appropriations (R) and the  
30 Committee on Appropriations (D).

1           State appropriation..... 3,015,000  
2       Caucus Operations Account (R)  
3   and the Caucus Operations Account  
4   (D): For payment of salaries,  
5   wages and all other incidental  
6   expenses incurred in hiring  
7   personnel and staff for services  
8   which, in the opinion of the Floor  
9   Leader (R) or the Floor Leader (D)  
10   as may be appropriate, may be  
11   required or arise during  
12   legislative sessions and during  
13   the interim between legislative  
14   sessions and for the payment of  
15   all other expenses, including  
16   member lodging rental, related to  
17   the performance of Senate duties  
18   and responsibilities. Upon  
19   presentation of requisitions by  
20   the Chief Clerk, such shall be  
21   paid on warrant of the State  
22   Treasurer directly to and in favor  
23   of the persons designated in such  
24   requisition as entitled to receive  
25   such compensation or expenses. The  
26   entire sum appropriated shall be  
27   divided by the State Treasurer in  
28   amounts to be determined by a  
29   unanimous vote of the Executive  
30   Committee of the Senate Committee

1 on Management Operations or in the  
2 absence of a unanimous vote of the  
3 Executive Committee then by a  
4 majority vote of the Senate  
5 Committee on Management Operations  
6 and such amounts shall be  
7 deposited into the Caucus  
8 Operations (R) and Caucus  
9 Operations (D) Accounts.

10 State appropriation..... 79,861,000

11 All appropriations made in this  
12 act or in any other fiscal year to  
13 any account of the minority caucus  
14 of the Senate remaining unexpended  
15 and unencumbered on the effective  
16 date of this part may be  
17 transferred by the Committee on  
18 Management Operations, by a vote  
19 of two-thirds of its members, in  
20 its discretion to such Senate  
21 accounts as the committee deems  
22 necessary. All other  
23 appropriations made in this act or  
24 any other fiscal year to any other  
25 account of the Senate remaining  
26 unexpended and unencumbered on the  
27 effective date of this part may be  
28 transferred by the Committee on  
29 Managements Operations, by a  
30 majority vote of its members. Such

1 power to transfer appropriations  
2 shall be limited to the current  
3 fiscal year.

4 Section 262. House of Representatives.

5 The following amounts are  
6 appropriated from the General Fund  
7 to the House of Representatives  
8 for the current fiscal year:

Federal

State

9 For the salaries, wages and all  
10 necessary expenses for the  
11 following purposes:

12 Representatives' compensation,  
13 extra compensation to the Speaker  
14 of the House of Representatives  
15 and leaders of the House of  
16 Representatives and other  
17 necessary expenses.

18 State appropriation.....

35,290,000

19 For caucus operations. For  
20 allocation in such amounts as may  
21 be designated by the Legislative  
22 Management Committee (R) and the  
23 Legislative Management Committee  
24 (D) for payment of salaries, wages  
25 and all other compensation and  
26 necessary expenses incurred in  
27 hiring personnel and staff for  
28 services in the furtherance of the  
29 operations of the House of  
30 Representatives as may be

1 appropriate, required or arise  
2 during legislative sessions and  
3 during the interim between  
4 legislative sessions. Of the sum  
5 appropriated, the State Treasurer  
6 shall deposit \$64,100,000 in the  
7 Caucus Operations Account (D) and  
8 \$69,275,000 in the Caucus  
9 Operations Account (R). Upon  
10 presentation of requisitions by  
11 the Chief Clerk of the House for  
12 such compensation or expenses,  
13 such shall be paid on warrant of  
14 the State Treasurer directly to  
15 and in favor of the persons  
16 designated in such requisitions as  
17 entitled to receive such  
18 compensation or expenses. An  
19 accounting, together with  
20 supporting documents whenever  
21 possible, shall be filed in the  
22 Office of the Chief Clerk of such  
23 expenses since the filing of the  
24 prior account.

25           State appropriation..... 133,375,000

26       For the operation of the  
27 Speaker's Office.

28           State appropriation..... 1,810,000

29       For Bipartisan Management  
30 Committee, Chief Clerk,



1 Comptroller and the Commonwealth  
 2 Emergency Medical System.  
 3           State appropriation..... 14,834,000  
 4       Mileage: Representatives,  
 5 officers and employees.  
 6           State appropriation..... 572,000  
 7       For postage: Chief Clerk and  
 8 Legislative Journal.  
 9           State appropriation..... 2,816,000  
 10       For contingent expenses (R) and  
 11 (D). The sum appropriated shall be  
 12 allocated to the officers and  
 13 members in the same manner and  
 14 proportion as appropriations for  
 15 contingent expenses contained in  
 16 section 252 of the act of July 4,  
 17 2004 (P.L.1837, No.7A), known as  
 18 the General Appropriation Act of  
 19 2004.  
 20           State appropriation..... 1,209,000  
 21       The above appropriations for  
 22 postage and for contingent  
 23 expenses shall be paid prior to  
 24 the payment of such expenses on  
 25 warrant of the State Treasurer in  
 26 favor of the officers above named  
 27 upon the presentation of their  
 28 requisitions for the same,  
 29 provided that the total amount of  
 30 requisitions for advancements,

1 less the total amount of  
2 expenditures made as certified by  
3 such officers to the State  
4 Treasurer, shall not exceed the  
5 amount of the bond of the officer  
6 having control of the disbursement  
7 from the funds advanced.

8 Miscellaneous expenses:  
9 Incidental expenses.

10 State appropriation..... 7,569,000

11 Expenses - Representatives: In  
12 addition to annual reimbursement  
13 for expenses heretofore authorized  
14 by law for each member of the  
15 House of Representatives, each  
16 member shall be entitled to  
17 reimbursement for actual expenses,  
18 not exceeding the sum of \$12,500  
19 annually, incurred for lodging and  
20 meals while away from home on  
21 official legislative business,  
22 home office expenses, official  
23 postage, staff and all other  
24 expenses incidental to legislative  
25 duties.

26 State appropriation..... 4,251,000

27 Legislative printing and  
28 expenses.

29 State appropriation..... 10,674,000

30 For the payment of the expenses

1 of the Committee on Appropriations  
2 (R) of the House of  
3 Representatives in investigating  
4 schools, colleges, universities,  
5 correctional institutions, mental  
6 hospitals, medical and surgical  
7 hospitals, homes and other  
8 institutions and agencies  
9 supported, in whole or in part, by  
10 appropriations from the State  
11 Treasury in analyzing reports,  
12 expenditures and the general  
13 operation and administration of  
14 the institutions and agencies in  
15 examining and analyzing requests  
16 of the same and of the various  
17 departments, boards and  
18 commissions of the Commonwealth,  
19 and for the collection of data  
20 from other states, attending  
21 seminars and conferences, and in  
22 cooperating and exchanging  
23 information with legislative  
24 budget and financial committees of  
25 other states, and any office  
26 expenses necessary to serve the  
27 committee and its chair, and for  
28 the necessary clerical assistance  
29 and other assistance, travel  
30 expenses and all other expenses

1 deemed necessary by the chair in  
2 compiling data and information  
3 connected with the work of the  
4 committee in compiling comparative  
5 cost and other fiscal data and  
6 information for the use of the  
7 committee and the House of  
8 Representatives during legislative  
9 sessions and during the interim  
10 between legislative sessions to  
11 the discharge of such duties. The  
12 committee shall have the authority  
13 to examine and inspect all  
14 properties, equipment, facilities,  
15 files, records and accounts of any  
16 State office, department,  
17 institution, board, committee,  
18 commission or agency or any  
19 institution or agency supported,  
20 in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The sum appropriated shall be paid  
24 on warrant of the State Treasurer  
25 in favor of the chair of the  
26 committee on the presentation of  
27 his requisition for the same. The  
28 chair of the Committee on  
29 Appropriations (R) shall, not  
30 later than 30 days after the

1 termination of his term of office  
2 or until his successor is elected  
3 and also within 30 days after the  
4 adjournment of any regular or  
5 special session, file an account,  
6 together with supporting documents  
7 whenever possible, in the office  
8 of the Committee on Appropriations  
9 (R), of the committee's expenses  
10 since the filing of the prior  
11 account.

12           State appropriation..... 3,223,000

13       For the payment of the expenses  
14 of the Committee on Appropriations  
15 (D) of the House of  
16 Representatives in investigating  
17 schools, colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures, and the general  
26 operation and administration of  
27 the institutions and agencies in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences, and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and any office  
9 expenses necessary to serve the  
10 committee and its chair, and for  
11 the necessary clerical assistance,  
12 and other assistance, travel  
13 expenses and all other expenses  
14 deemed necessary by the chair in  
15 compiling data and information  
16 connected with the work of the  
17 committee in compiling comparative  
18 cost and other fiscal data and  
19 information for the use of the  
20 committee and the House of  
21 Representatives during legislative  
22 sessions and during the interim  
23 between legislative sessions to  
24 the discharge of such duties. The  
25 committee shall have the authority  
26 to examine and inspect all  
27 properties, equipment, facilities,  
28 files, records and accounts of any  
29 State office, department,  
30 institution, board, committee,

1 commission or agency or any  
2 institution or agency supported,  
3 in whole or in part, by  
4 appropriation from the State  
5 Treasury and to administer oaths.  
6 The sum appropriated shall be paid  
7 on warrant of the State Treasurer  
8 in favor of the chair of the  
9 Committee on Appropriations (D) on  
10 the presentation of his  
11 requisition for the same. The  
12 chair of the Committee on  
13 Appropriations (D) shall, not  
14 later than 30 days after the  
15 termination of his term of office  
16 or until his successor is elected  
17 and also within 30 days after the  
18 adjournment of any regular or  
19 special session, file an account,  
20 together with supporting documents  
21 whenever possible, in the office  
22 of the Committee on Appropriations  
23 (D) of the House of  
24 Representatives, of his expenses  
25 since the filing of the prior  
26 account.

27           State appropriation.....

3,223,000

28       The Committee on Appropriations  
29 may issue subpoenas under the hand  
30 and seal of the majority chair to

1 compel the attendance of witnesses  
2 and the production of any papers,  
3 books, accounts, documents and  
4 testimony touching matters  
5 properly being inquired into by  
6 the committee and to cause the  
7 deposition of witnesses either  
8 residing within or without the  
9 State to be taken in the manner  
10 prescribed by law for taking  
11 depositions in civil actions.

12 For the payment to the Special  
13 Leadership Account (R) for payment  
14 of salaries, wages and all other  
15 incidental expenses incurred in  
16 hiring personnel and staff or for  
17 services, which, in the opinion of  
18 the Floor Leader, may be required  
19 or arise during legislative  
20 sessions and during the interim  
21 between legislative sessions and  
22 for the payment of all other  
23 expenses related to the  
24 performance of his duties and  
25 responsibilities. The sum  
26 appropriated shall be paid on  
27 warrant of the State Treasurer in  
28 favor of the Floor Leader on the  
29 presentation of his requisition  
30 for the same. The Floor Leader



1 shall, not later than 30 days  
2 after the termination of his term  
3 of office or until his successor  
4 is elected and also within 30 days  
5 after the adjournment of any  
6 regular or special session, file  
7 an account, together with  
8 supporting documents whenever  
9 possible, in the office of the  
10 Floor Leader, of such expenses  
11 since the filing of the prior  
12 account.

13           State appropriation..... 6,045,000

14       For the payment to the Special  
15 Leadership Account (D) for payment  
16 of salaries, wages and all other  
17 incidental expenses incurred in  
18 hiring personnel and staff or for  
19 services which, in the opinion of  
20 the Floor Leader, may be required  
21 or arise during legislative  
22 sessions and during the interim  
23 between legislative sessions and  
24 for the payment of all other  
25 expenses related to the  
26 performance of his duties and  
27 responsibilities. The sum  
28 appropriated shall be paid on  
29 warrant of the State Treasurer in  
30 favor of the Floor Leader on the

1 presentation of his requisition  
2 for the same. The Floor Leader  
3 shall, not later than 30 days  
4 after the termination of his term  
5 of office or until his successor  
6 is elected and also within 30 days  
7 after the adjournment of any  
8 regular or special session, file  
9 an account, together with  
10 supporting documents whenever  
11 possible, in the office of the  
12 Floor Leader, of such expense  
13 since the filing of the prior  
14 account.

15           State appropriation..... 6,045,000

16       All appropriations made in this  
17 act or in any other fiscal year to  
18 any account of the House of  
19 Representatives remaining  
20 unexpended and unencumbered on the  
21 effective date of this part, may  
22 be transferred by the authority  
23 responsible for administering the  
24 account, in its discretion, to  
25 such House accounts as that  
26 responsible authority deems  
27 necessary. Such power to transfer  
28 appropriations shall be limited to  
29 the current fiscal year.

30   SUBPART D

GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are  
appropriated from the General Fund  
to the Legislative Reference Bureau

for the current fiscal year:	Federal	State
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For the salaries, wages and all  
necessary expenses for the work of  
the Legislative Reference Bureau,  
including the Code and Bulletin  
section.

State appropriation.....		9,691,000
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For the Pennsylvania Bulletin  
and Pennsylvania Code and related  
expenses.

State appropriation.....		886,000
--------------------------	--	---------

For contingent expenses.

State appropriation.....		25,000
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Section 272. Legislative Budget and Finance Committee.

The following amounts are  
appropriated from the General Fund  
to the Legislative Budget and

Finance Committee for the current

fiscal year:	Federal	State
--------------	---------	-------

For the salaries, wages and all  
necessary expenses for the work of  
the Legislative Budget and Finance  
Committee.

State appropriation.....		2,020,000
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Section 273. Legislative Data Processing Committee.

1       The following amounts are  
2 appropriated from the General Fund  
3 to the Legislative Data Processing  
4 Committee for the current fiscal  
5 year:

Federal

State

6       For salaries, wages, other  
7 personnel expenses, operating  
8 costs, contracts, equipment,  
9 software, other incidental expenses  
10 and costs associated with the  
11 operation of the Legislative Data  
12 Processing Center, including an  
13 allocation of \$2,309,000 to each of  
14 the Senate Republican and  
15 Democratic Caucus computer services  
16 departments for the payment of  
17 operating costs, contracts,  
18 equipment, software, other  
19 incidental expenses and costs at  
20 the direction of the respective  
21 caucus staff administrator, and an  
22 allocation of \$8,355,000 to the  
23 House of Representatives Republican  
24 Caucus Computer Services Account,  
25 and an allocation of \$5,355,000 to  
26 the House of Representatives  
27 Democratic Caucus Computer Services  
28 Account for the payment of  
29 operating costs, contracts,  
30 equipment, software, other

1 incidental expenses and costs to be  
2 disbursed at the direction of the  
3 Speaker of the House of  
4 Representatives and the Minority  
5 Leader of the House of  
6 Representatives, and an allocation  
7 of \$400,000 to each of the Senate  
8 Republican and Democratic caucuses  
9 for committee and contingent  
10 expenses to be allocated in amounts  
11 determined by unanimous agreement  
12 of the executive committee of the  
13 Senate Committee on Management  
14 Operations, and an allocation of  
15 \$400,000 to each of the House of  
16 Representatives Republican and  
17 Democratic Caucuses for costs  
18 associated with caucus operations  
19 to be disbursed at the direction of  
20 the Speaker of the House of  
21 Representatives and the Minority  
22 Leader of the House of  
23 Representatives, and an allocation  
24 of \$5,750,000 to the House of  
25 Representatives Republican Caucus  
26 for disbursement by the Speaker of  
27 the House of Representatives.

28           State appropriation.....

32,255,000

29       For information technology  
30 modernization.

1	State appropriation.....		2,500,000
2	Section 274. Joint State Government Commission.		
3	The following amounts are		
4	appropriated from the General Fund		
5	to the Joint State Government		
6	Commission for the current fiscal		
7	year:	Federal	State
8	For the salaries, wages and all		
9	necessary expenses for the work of		
10	the Joint State Government		
11	Commission.		
12	State appropriation.....		1,701,000
13	Section 275. Local Government Commission.		
14	The following amounts are		
15	appropriated from the General Fund		
16	to the Local Government Commission		
17	for the current fiscal year:	Federal	State
18	For the salaries, wages and all		
19	expenses necessary for the work of		
20	the Local Government Commission.		
21	State appropriation.....		1,283,000
22	For the compilation and		
23	distribution of various municipal		
24	codes.		
25	State appropriation.....		24,000
26	Section 276. (Reserved).		
27	Section 277. Legislative Audit Advisory Commission.		
28	The following amounts are		
29	appropriated from the General Fund		
30	to the Legislative Audit Advisory		

1	Commission for the current fiscal		
2	year:	Federal	State
3	For the salaries, wages and all		
4	expenses necessary for the work of		
5	the Legislative Audit Advisory		
6	Commission.		
7	State appropriation.....		285,000

8 Section 278. Independent Regulatory Review Commission.

9 The following amounts are  
10 appropriated from the General Fund  
11 to the Independent Regulatory  
12 Review Commission for the current

13	fiscal year:	Federal	State
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14 For the salaries, wages and all  
15 necessary expenses for the work of  
16 the Independent Regulatory Review  
17 Commission.

18	State appropriation.....		2,155,000
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19 Section 279. Capitol Preservation Committee.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the Capitol Preservation  
23 Committee for the current fiscal

24	year:	Federal	State
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25 For the operation of the Capitol  
26 Preservation Committee.

27	State appropriation.....		827,000
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28 For the restoration of the  
29 Capitol and its artifacts,  
30 including support facilities and

1 services.

2 State appropriation..... 3,157,000

3 Section 280. Pennsylvania Commission on Sentencing.

4 The following amounts are  
5 appropriated from the General Fund  
6 to the Pennsylvania Commission on  
7 Sentencing for the current fiscal  
8 year:

Federal	State
---------	-------

9 For the Pennsylvania Commission  
10 on Sentencing.

11 State appropriation..... 2,553,000

12 Section 281. Center for Rural Pennsylvania.

13 The following amounts are  
14 appropriated from the General Fund  
15 to the Center for Rural  
16 Pennsylvania for the current fiscal  
17 year:

Federal	State
---------	-------

18 For the Center for Rural  
19 Pennsylvania.

20 State appropriation..... 1,128,000

21 Section 282. Commonwealth Mail Processing Center.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the Commonwealth Mail Processing  
25 Center for the current fiscal year:

Federal	State
---------	-------

26 For salaries, wages, other  
27 personnel expenses, operating  
28 costs, contracts, equipment,  
29 software, other incidental expenses  
30 and costs associated with the



1 operation of the Commonwealth Mail  
2 Processing Center, including an  
3 allocation of \$1,040,000 to the  
4 Chief Clerk of the Senate for  
5 payment of postage and  
6 communication expenses as  
7 determined by the Senate Committee  
8 on Management Operations.

9           State appropriation..... 3,583,000

10 Section 283. Legislative Reapportionment Commission.

11       The following amounts are  
12 appropriated from the General Fund  
13 to the Legislative Reapportionment  
14 Commission for the current fiscal  
15 year:

Federal	State
---------	-------

16       For the Legislative  
17 Reapportionment Commission.

18           State appropriation..... 1,053,000

19 Section 284. Independent Fiscal Office.

20       The following amounts are  
21 appropriated from the General Fund  
22 to the Independent Fiscal Office  
23 for the current fiscal year:

Federal	State
---------	-------

24       For the salaries, wages and all  
25 expenses necessary for the work of  
26 the Independent Fiscal Office,  
27 including up to \$200,000 for  
28 pension actuarial analysis.

29           State appropriation..... 2,343,000

30                                   PART III

1 STATE LOTTERY FUND APPROPRIATIONS

2 Section 301. Department of Aging.

3 The following amounts are  
4 appropriated from the State Lottery  
5 Fund to the Department of Aging for

6 the current fiscal year: Federal State

7 For general government  
8 operations of the Department of  
9 Aging.

10 State appropriation..... 9,966,000

11 For PENNCARE for older  
12 Pennsylvanians for the purpose of  
13 developing, operating and  
14 purchasing services for the aged  
15 and other adults, including, but  
16 not limited to, model projects,  
17 community care services, audits of  
18 area agencies on aging, protective  
19 services and counseling services.

20 State appropriation..... 285,726,000

21 For preadmission assessment.

22 State appropriation..... 8,750,000

23 For caregiver support.

24 State appropriation..... 12,103,000

25 For transfer from the State  
26 Lottery Fund to the Pharmaceutical  
27 Assistance Fund.

28 State appropriation..... 155,000,000

29 For Alzheimer's outreach.

30 State appropriation..... 250,000

1 For grants to senior centers.  
2 State appropriation..... 2,000,000

3 Section 302. Department of Human Services.

4 The following amounts are  
5 appropriated from the State Lottery  
6 Fund to the Department of Human  
7 Services for the current fiscal

8 year: Federal State

9 For medical assistance -  
10 transportation services.

11 State appropriation..... 3,500,000

12 For medical assistance -  
13 Community HealthChoices.

14 State appropriation..... 348,966,000

15 PART IV

16 TOBACCO SETTLEMENT FUND APPROPRIATIONS

17 Section 401. Department of Community and Economic Development.

18 The following amounts are  
19 appropriated from the Tobacco  
20 Settlement Fund to the Department  
21 of Community and Economic  
22 Development for the current fiscal

23 year: Federal State

24 For life sciences greenhouses.

25 State appropriation..... 3,000,000

26 Section 402. Department of Human Services.

27 The following amounts are  
28 appropriated from the Tobacco  
29 Settlement Fund to the Department  
30 of Human Services for the current

1	fiscal year:	Federal	State
2	For medical assistance -		
3	Community HealthChoices.		
4	State appropriation.....		139,551,000
5	PART V		
6	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT		
7	APPROPRIATIONS		
8	Section 501. Supreme Court.		
9	The following amounts are		
10	appropriated from the Judicial		
11	Computer System Augmentation		
12	Account to the Supreme Court for		
13	the current fiscal year:	Federal	State
14	For the Statewide judicial		
15	computer system.		
16	State appropriation.....		45,626,000
17	PART VI		
18	EMERGENCY MEDICAL SERVICES OPERATING FUND		
19	APPROPRIATIONS		
20	Section 601. Department of Health.		
21	The following amounts are		
22	appropriated from the Emergency		
23	Medical Services Operating Fund to		
24	the Department of Health for the		
25	current fiscal year:	Federal	State
26	For emergency medical services.		
27	State appropriation.....		9,200,000
28	For Catastrophic Medical and		
29	Rehabilitation Program.		
30	State appropriation.....		4,100,000

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 The following amounts are

5 appropriated from the State Stores

6 Fund to the Pennsylvania State

7 Police for the current fiscal year: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 33,167,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of Transportation.

16 The following amounts are

17 appropriated from the Motor License

18 Fund to the Department of

19 Transportation for the current

20 fiscal year: Federal State

21 For the salaries, wages and all

22 necessary expenses for the proper

23 administration of the Department of

24 Transportation, including the State

25 Transportation Commission and the

26 State Transportation Advisory

27 Committee and the Statewide

28 coordination of municipal services.

29 State appropriation..... 63,900,000

30 For operation of welcome

1	centers.	
2	State appropriation.....	4,115,000
3	For the salaries, wages and all	
4	necessary expenses for the	
5	operation of the highway and safety	
6	improvement programs, including	
7	planning and research, design,	
8	engineering, right-of-way	
9	acquisition and the operation of	
10	the engineering district facilities	
11	and liaison services with	
12	communities on local road	
13	engineering and construction	
14	activities.	
15	State appropriation.....	170,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration and operation of the	
19	maintenance program for State	
20	roads, bridges, tunnels and	
21	structures, including the operation	
22	of the county maintenance district	
23	facilities.	
24	State appropriation.....	840,546,000
25	For highway systems technology	
26	and innovation.	
27	State appropriation.....	16,000,000
28	For reinvestment in Department	
29	of Transportation facilities.	
30	State appropriation.....	5,000,000

1       For the salaries, wages and all  
2 necessary expenses for the  
3 administration of the traffic  
4 safety program and the  
5 administration and operation of the  
6 operator and vehicle registration  
7 programs.

8           State appropriation..... 208,403,000

9       For homeland security - REAL ID.

10          State appropriation..... 25,901,000

11       For payments to municipalities  
12 pursuant to the act of June 1, 1956  
13 (1955 P.L.1944, No.655), referred  
14 to as the Liquid Fuels Tax  
15 Municipal Allocation Law.

16          State appropriation..... 30,000,000

17       For payments to municipalities  
18 to assist in maintenance and  
19 construction costs of roads.

20          State appropriation..... 239,816,000

21       For supplemental payments to  
22 municipalities to assist in  
23 maintenance and construction costs  
24 of roads in accordance with 75  
25 Pa.C.S. Ch. 93 (relating to  
26 supplemental funding for municipal  
27 highway maintenance).

28          State appropriation..... 5,000,000

29       For maintenance and construction  
30 of county bridges. An allocation to

1 a county under this appropriation  
2 may be used in whole or in part by  
3 the county for grants to  
4 municipalities for distribution in  
5 accordance with 75 Pa.C.S.  
6 § 9010(c) (relating to disposition  
7 and use of tax).

8 State appropriation..... 5,000,000

9 For municipal traffic signals.

10 State appropriation..... 10,000,000

11 Section 802. (Reserved).

12 Section 803. Treasury Department.

13 The following amounts are  
14 appropriated from the Motor  
15 License Fund to the Treasury  
16 Department for the current fiscal  
17 year:

Federal

State

18 For the payment of salaries,  
19 wages and all necessary expenses  
20 in the proper administration of  
21 the program to refund liquid fuels  
22 taxes to which the Commonwealth is  
23 not entitled.

24 State appropriation..... 551,000

25 For the payment of principal  
26 and interest requirements on  
27 general obligation bonds issued  
28 for transportation projects.

29 State appropriation..... 35,736,000

30 For payment of principal and



1 interest requirements on general  
2 obligation bonds issued for public  
3 improvements.

4 State appropriation..... 17,859,000

5 For payment of the compensation  
6 of the Commonwealth's loan and  
7 transfer agent for services and  
8 expenses in connection with the  
9 registration, transfer and payment  
10 of interest on bonds of the  
11 Commonwealth and other services  
12 required to be performed by the  
13 loan and transfer agent.

14 State appropriation..... 40,000

15 Section 804. Department of Agriculture.

16 The following amounts are  
17 appropriated from the Motor License  
18 Fund to the Department of  
19 Agriculture for the current fiscal

20 year:	Federal	State
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21 For administration of the  
22 weights and measures program.

23 State appropriation..... 5,817,000

24 For the State Conservation  
25 Commission for the maintenance and  
26 improvement of dirt and gravel  
27 roads.

28 State appropriation..... 28,000,000

29 Section 805. Department of Community and Economic Development.

30 The following amounts are

1 appropriated from the Motor  
2 License Fund to the Department of  
3 Community and Economic  
4 Development for the current

5 fiscal year: Federal State

6 For Appalachian Regional  
7 Commission and the Office of the  
8 Appalachian States' regional  
9 representative.

10 State appropriation..... 500,000

11 Section 806. Department of Conservation and Natural Resources.

12 The following amounts are  
13 appropriated from the Motor License  
14 Fund to the Department of  
15 Conservation and Natural Resources

16 for the current fiscal year: Federal State

17 For the maintenance and  
18 mitigation of dust and sediment  
19 pollution from forestry roads.

20 State appropriation..... 7,000,000

21 Section 807. Department of Education.

22 The following amounts are  
23 appropriated from the Motor License  
24 Fund to the Department of Education

25 for the current fiscal year: Federal State

26 For administration of the school  
27 safe driving program and for  
28 payments to school districts or  
29 joint school organizations for  
30 driver education courses.

1	State appropriation.....		1,100,000
2	Section 808. (Reserved).		
3	Section 809. Department of General Services.		
4	The following amounts are		
5	appropriated from the Motor License		
6	Fund to the Department of General		
7	Services for the current fiscal		
8	year:	Federal	State
9	For payment of tort claims.		
10	State appropriation.....		9,000,000
11	Section 810. Department of Revenue.		
12	The following amounts are		
13	appropriated from the Motor License		
14	Fund to the Department of Revenue		
15	for the current fiscal year:	Federal	State
16	For administration and		
17	enforcement of various Motor		
18	License Fund tax regulations.		
19	State appropriation.....		23,136,000
20	Section 811. Pennsylvania State Police.		
21	The following amounts are		
22	appropriated from the Motor License		
23	Fund to the Pennsylvania State		
24	Police for the current fiscal year:	Federal	State
25			
26	For transfer from the Motor		
27	License Fund to the General Fund to		
28	finance the Traffic Control Program		
29	and the Traffic Safety Facilities		
30	Program of the Pennsylvania State		

1	Police.	
2	State appropriation.....	617,164,000
3	For transfer from the Motor	
4	License Fund to the General Fund to	
5	finance law enforcement information	
6	technology.	
7	State appropriation.....	20,697,000
8	For transfer from the Motor	
9	License Fund to the General Fund to	
10	finance the Statewide Public Safety	
11	Radio Network.	
12	State appropriation.....	36,153,000
13	For transfer from the Motor	
14	License Fund to the General Fund to	
15	finance the Municipal Police	
16	Officers' Education and Training	
17	Commission.	
18	State appropriation.....	1,708,000
19	For replacement of patrol	
20	vehicles.	
21	State appropriation.....	12,000,000
22	For commercial vehicle	
23	inspections.	
24	State appropriation.....	12,808,000
25	The following Federal amounts	
26	are appropriated to supplement the	
27	sum appropriated for commercial	
28	vehicle inspections:	
29	(1) "Motor Carrier Safety."	
30	Federal appropriation.....	8,954,000

1       For municipal police training  
 2   grants.  
 3           State appropriation..... 5,000,000  
 4                                   SUBPART B  
 5                            AVIATION RESTRICTED ACCOUNT  
 6   Section 821. Department of Transportation.  
 7       The following amounts are  
 8   appropriated from the Aviation  
 9   Restricted Account to the  
 10   Department of Transportation for  
 11   the current fiscal year:                   Federal           State  
 12       For payment for aviation  
 13   operations, including the operation  
 14   and maintenance of State-owned  
 15   aircraft, payment of general  
 16   expenses, supplies, printing and  
 17   equipment; for the development and  
 18   maintenance of State airports and  
 19   the maintenance and repair of  
 20   landing fields, intermediate  
 21   landing fields, landing field  
 22   equipment, beacon sites and other  
 23   navigation facilities; and for the  
 24   encouragement and development of  
 25   civil aeronautics.  
 26           State appropriation..... 3,814,000  
 27       For airport development.  
 28           State appropriation..... 6,500,000  
 29       For real estate tax rebate  
 30   payments to privately owned public

1 use airports.

2 State appropriation..... 250,000

3 PART IX

4 HAZARDOUS MATERIAL RESPONSE FUND

5 APPROPRIATIONS

6 Section 901. Pennsylvania Emergency Management Agency.

7 The following amounts are

8 appropriated from the Hazardous

9 Material Response Fund to the

10 Pennsylvania Emergency Management

11 Agency for the current fiscal year: Federal State

12 For general administration and

13 operational expenses.

14 State appropriation..... 180,000

15 For training programs for

16 hazardous material response teams.

17 State appropriation..... 180,000

18 For grants to support counties'

19 activities.

20 State appropriation..... 1,260,000

21 For public and facility owner

22 education, information and

23 participation programs.

24 State appropriation..... 180,000

25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Milk Marketing Board.

28 The following amounts are

29 appropriated from the Milk

30 Marketing Fund to the Milk

1	Marketing Board for the current		
2	fiscal year:	Federal	State
3	For the operation of the Milk		
4	Marketing Board.		
5	State appropriation.....		2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are  
 11 appropriated from the Home  
 12 Investment Trust Fund to the  
 13 Department of Community and  
 14 Economic Development for the

15	current fiscal year:	Federal	State
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16 The following Federal amounts  
 17 are appropriated for the  
 18 administration of the Affordable  
 19 Housing Act:

20 (1) "Affordable Housing Act  
 21 Administration."

22	Federal appropriation.....	4,000,000
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23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are  
 28 appropriated from the Tuition  
 29 Account Guaranteed Savings Program  
 30 Fund to the Treasury Department for

1	the current fiscal year:	Federal	State
2	For the operation of the Tuition		
3	Account Program Bureau.		
4	State appropriation.....		3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 Section 1301. Department of Banking and Securities.

8 The following amounts are  
9 appropriated from the Banking Fund  
10 to the Department of Banking and  
11 Securities for the current fiscal  
12 year:

	Federal	State
13 For general government		
14 operations of the Department of		
15 Banking and Securities.		
16 State appropriation.....		23,786,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are  
22 appropriated from the Firearm  
23 Records Check Fund to the  
24 Pennsylvania State Police for the  
25 current fiscal year:  
26 For activities associated with  
27 the purchase of firearms by  
28 individuals.

29 State appropriation.....		3,075,000
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30 PART XV



BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are

appropriated from the Ben Franklin

Technology Development Authority

Fund to the Department of Community

and Economic Development for the

current fiscal year:	Federal	State
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For the Ben Franklin Technology		
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Development Authority Fund.		
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State appropriation.....		35,000,000
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PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are

appropriated from the Oil and Gas

Lease Fund to the Department of

Conservation and Natural Resources

for the current fiscal year:	Federal	State
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For general government		
------------------------	--	--

operations.		
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State appropriation.....		14,827,000
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For State parks operations.		
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State appropriation.....		17,000,000
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For State forests operations.		
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State appropriation.....		17,000,000
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PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.



1 current fiscal year: Federal State  
2 For general government  
3 operations of the Insurance  
4 Department.

5 State appropriation..... 30,871,000

6 PART XX

7 PENNSYLVANIA RACE HORSE DEVELOPMENT

8 RESTRICTED ACCOUNT APPROPRIATIONS

9 Section 2001. Department of Agriculture.

10 The following amounts are  
11 appropriated from the  
12 Pennsylvania Race Horse  
13 Development Restricted Receipts  
14 Account to the Department of  
15 Agriculture for the current

16 fiscal year: Federal State

17 For transfer from the  
18 Pennsylvania Race Horse  
19 Development Restricted Receipts  
20 Account to the State Farm  
21 Products Show Fund.

22 State appropriation..... 5,000,000

23 For the Animal Health and  
24 Diagnostic Commission.

25 State appropriation..... 5,350,000

26 For the Pennsylvania  
27 Veterinary Laboratory System.

28 State appropriation..... 5,309,000

29 For payments to Pennsylvania  
30 fairs.

1	State appropriation.....	4,000,000
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3 JUSTICE REINVESTMENT FUND APPROPRIATIONS

4 Section 2101. Executive Offices.

5        The following amounts are

6 appropriated to the Executive

7	Offices:	Federal	State
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8 For innovative policing

9 grants.

10	State appropriation.....	556,000
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11

PART XXII

12 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

13 Section 2201. Department of Transportation.

14      The following amounts are

15 appropriated from the Multimodal

16 Transportation Fund to the

17 Department of Transportation for

18	the current fiscal year:	Federal	State
----	--------------------------	---------	-------

19 For PennPORTS - Philadelphia

20 Regional Port Authority Debt

21 Service.

22	State appropriation.....	4,608,000
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23

PART XXIII

24 STATE RACING FUND APPROPRIATIONS

25 Section 2301. Department of Agriculture.

26      The following amounts are

27 appropriated from the State

28 Racing Fund to the Department of

29 Agriculture for the current

30	fiscal year:	Federal	State
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1	For the State Horse Racing		
2	Commission.		
3	State appropriation.....		7,365,000
4	For the Pennsylvania Equine		
5	Toxicology and Research		
6	Laboratory.		
7	State appropriation.....		13,065,000
8	For horse racing promotion.		
9	State appropriation.....		1,711,000
10	Section 2302. Department of Revenue.		
11	The following amounts are		
12	appropriated from the State		
13	Racing Fund to the Department of		
14	Revenue for the current fiscal		
15	year:	Federal	State
16	For administration of racing		
17	revenue collections.		
18	State appropriation.....		261,000
19	PART XXIV		
20	ABLE SAVINGS PROGRAM FUND APPROPRIATIONS		
21	Section 2401. Treasury Department.		
22	The following amounts are		
23	appropriated from the ABLE		
24	Savings Program Fund to the		
25	Treasury Department for the		
26	current fiscal year:	Federal	State
27	For the operation of the		
28	Pennsylvania ABLE Savings		
29	Program.		
30	State appropriation.....		1,130,000

1 PART XXV  
2 TOURISM PROMOTION FUND RESTRICTED ACCOUNT  
3 APPROPRIATIONS

4 Section 2501. Department of Community and Economic Development.

5 The following amounts are  
6 appropriated from the Tourism  
7 Promotion Fund Restricted Account  
8 to the Department of Community  
9 and Economic Development for the

10 current fiscal year: Federal State

11 For marketing to attract  
12 tourists.

13 State appropriation..... 5,000,000

14 PART XXVI  
15 ENHANCED REVENUE COLLECTION ACCOUNT  
16 APPROPRIATIONS

17 Section 2601. Department of Revenue.

18 The following amounts are  
19 appropriated from the Enhanced  
20 Revenue Collection Account to the  
21 Department of Revenue for the

22 current fiscal year: Federal State

23 For the costs associated with  
24 expanded tax return reviews and  
25 tax collection activities.

26 State appropriation..... 30,000,000

27 PART XXVII  
28 COVID-19 RESPONSE RESTRICTED ACCOUNT  
29 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

30 Section 2701. Department of Criminal Justice.

1       The following amounts are  
2 appropriated from the COVID-19  
3 Response Restricted Account to  
4 the Department of Criminal  
5 Justice for the current fiscal  
6 year:

Federal	State
---------	-------

7       The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for medical  
10 care:

11       (1) "COVID Relief - Medical  
12 Care."

Federal appropriation.....	95,000,000
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14       The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for state  
17 correctional institutions:

18       (1) "COVID Relief - State  
19 Correctional Institutions."

Federal appropriation.....	968,000,000
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21 Section 2702. Department of Health.

22       The following amounts are  
23 appropriated from the COVID-19  
24 Response Restricted Account to  
25 the Department of Health for the  
26 current fiscal year:

Federal	State
---------	-------

27       The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:

1 (1) "COVID Relief - General  
2 Government Operations."

3 Federal appropriation..... 4,000,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for state  
7 health care centers:

8 (1) "COVID Relief - State  
9 Health Care Centers."

10 Federal appropriation..... 10,000,000

11 Section 2703. Department of Human Services.

12 The following amounts are  
13 appropriated from the COVID-19  
14 Response Restricted Account to  
15 the Department of Human Services  
16 for the current fiscal year:

Federal	State
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17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for youth  
20 development institutions:

21 (1) "COVID Relief - Youth  
22 Development Institutions."

23 Federal appropriation..... 30,000,000

24 Section 2704. Pennsylvania State Police.

25 The following amounts are  
26 appropriated from the COVID-19  
27 Response Restricted Account to  
28 the Pennsylvania State Police for  
29 the current fiscal year:

Federal	State
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30 The following Federal amounts



1 are appropriated to supplement  
2 the sum appropriated for general  
3 government operations:

4 (1) "COVID Relief - General  
5 Government Operations."

6 Federal appropriation..... 225,970,000

7 PART LI

8 (Reserved)

9 PART LXI

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR CURRENT FISCAL YEAR

12 Section 6101. General Fund repository for Federal funds.

13 Moneys received from the Federal Government as contributions  
14 or supplements to the departments or agencies of the  
15 Commonwealth or the programs provided in this act shall be paid  
16 into the General Fund.

17 Section 6102. Limitation on encumbering or spending Federal  
18 funds.

19 Federal funds shall be encumbered or spent only to the extent  
20 that the money is estimated as being available during the fiscal  
21 year of the Commonwealth.

22 Section 6103. Appropriation of prior unspent Federal funds.

23 (a) General rule.--Federal moneys that have been previously  
24 appropriated by the General Assembly and authorized or allocated  
25 by the Federal Government but remain unspent from the prior  
26 fiscal year or previous fiscal years and will not be renewed for  
27 the current fiscal year are appropriated.

28 (b) Department of Human Services.--The Federal  
29 appropriations to the Department of Human Services include any  
30 prior earnings that may be received during the current fiscal

1 year. In addition to the amounts specifically appropriated in  
2 this act to the Department of Human Services, all moneys  
3 appropriated from the Federal Government during a previous  
4 fiscal year which are expected to be received as reimbursements  
5 may be carried forward until the close of the current fiscal  
6 year to the extent that obligations are carried forward. In  
7 addition, reimbursements actually received to support the  
8 obligations may also be carried forward.

9 Section 6104. Subgrants between Federal appropriations.

10 Subgrants may be made between Federal appropriations without  
11 further approval of the General Assembly. The Secretary of the  
12 Budget shall submit a list of subgrants to the chair and  
13 minority chair of the Appropriations Committee of the Senate and  
14 the chair and minority chair of the Appropriations Committee of  
15 the House of Representatives quarterly. No subgrant to a State  
16 agency, however, may be made from a restricted receipt account  
17 without a specific appropriation by the General Assembly.

18 Section 6105. Utilization of emergency Federal funds.

19 (a) Natural disasters and civil disobedience.--Federal funds  
20 available for costs and damages resulting from natural disasters  
21 or civil disobedience may be added to an appropriation contained  
22 in this act or to funds otherwise appropriated or may be used  
23 for the purposes prescribed by the Federal Government.

24 (b) Other emergencies.--In addition to the moneys  
25 appropriated by this act, moneys received from the Federal  
26 Government for the purpose of disaster assistance or relief, or  
27 other moneys received as a direct result of terrorist acts,  
28 moneys for homeland security and defense and moneys for avian  
29 flu shall be paid into the General Fund and are appropriated out  
30 of the General Fund to the departments, boards, commissions or

1 agencies designated by the Governor.

2 (c) Executive authorization.--In the event of an emergency  
3 situation in which the General Assembly cannot act in sufficient  
4 time, the Governor is authorized through executive authorization  
5 to provide up to \$10,000,000 in Federal funds to alleviate the  
6 emergency situation.

7 (d) Federal funding related to COVID-19 and the impact of  
8 COVID-19.--The following apply to funds received from the  
9 Federal Government for assistance with the response to the  
10 COVID-19 pandemic and the economic impact of the COVID-19  
11 pandemic:

12 (1) For Federal funds which are required by Federal law  
13 to be allocated to a specific program which is in existence  
14 prior to the effective date of this section, the Federal  
15 funds are hereby appropriated to the program.

16 (2) For Federal funds which are required by Federal law  
17 to be allocated by the Commonwealth according to a formula  
18 mandated by Federal law, the Federal funds are hereby  
19 appropriated for allocation according to the formula.

20 (3) All other Federal funds under this subsection shall  
21 be deposited in the COVID-19 Response Restricted Account and  
22 shall only be used upon appropriation by the General  
23 Assembly.

24 (e) Definition.--As used in this section, the term  
25 "emergency" means a situation in which there is a chance of or  
26 which may result in substantial human suffering.

27 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

28 In accordance with Federal law which permits the transfer of  
29 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
30 Human Services, upon approval of the Secretary of the Budget,

1 may transfer funds, provided that the transfer will not result  
2 in a deficit in an appropriation from which funds are  
3 transferred. The Secretary of the Budget shall provide 10 days'  
4 prior notification of the transfer to the chair and the minority  
5 chair of the Appropriations Committee of the Senate and the  
6 chair and minority chair of the Appropriations Committee of the  
7 House of Representatives.

8 PART LXXI

9 MISCELLANEOUS PROVISIONS

10 FOR CURRENT FISCAL YEAR

11 Section 7101. Prior laws unaffected.

12 This act is not intended to be inconsistent with or to repeal  
13 any provision of any act enacted at this or any prior session of  
14 the General Assembly regulating the purchase of supplies, the  
15 ordering of printing and binding, the purchase, maintenance and  
16 use of motor vehicles, the method of making payments from the  
17 State Treasury for any purpose or the functioning of any  
18 administrative department, board or commission.

19 Section 7102. Compliance with other law before funds available.

20 No appropriation made by this act to any department, board,  
21 commission or agency of the Executive Department shall be  
22 available unless and until the department, board, commission or  
23 agency has complied with sections 615 and 616 of the act of  
24 April 9, 1929 (P.L.177, No.175), known as The Administrative  
25 Code of 1929.

26 Section 7103. Contracts prerequisite to encumbering or  
27 committing funds.

28 Funds available to agencies, boards, departments, commissions  
29 or other governmental entities under this act for the  
30 procurement of supplies, services or construction shall not be

1 available for payment of or to be committed to or encumbered for  
2 payment of the procurement unless and until the agency, board,  
3 department or other governmental entity has complied with all of  
4 the requirements applicable to the procurement that are  
5 specified in 62 Pa.C.S. (relating to procurement) and in the  
6 policies, procedures and regulations instituted in accordance  
7 with 62 Pa.C.S.

8 Section 7104. Minority business set-asides.

9 (a) Duty to report.--Each department or other  
10 instrumentality of the Commonwealth listed in Subpart A of Part  
11 II authorized to contract for buildings, highways, commodities,  
12 equipment, supplies or services shall report to the General  
13 Assembly all information pertinent to anticipated procurement  
14 needs at the beginning of each quarter during a fiscal year.

15 (b) Definition.--As used in this section, the term "minority  
16 business" means a minority business enterprise as defined in the  
17 act of July 22, 1974 (P.L.598, No.206), known as the  
18 Pennsylvania Minority Business Development Authority Act.

19 Section 7105. Appropriation of funds from miscellaneous  
20 sources.

21 In addition to the amounts appropriated by this act:

22 (1) Moneys received in payment for food and household  
23 supplies furnished to employees and other persons, except  
24 inmates, by an institution and moneys received from the  
25 proceeds from the sale of products of the soil, meats,  
26 livestock, timber or other materials sold by a department or  
27 agency of the Commonwealth shall be paid into the General  
28 Fund and are appropriated out of the General Fund to the  
29 several respective institutions for the operation and  
30 maintenance of the institutions.

1           (2) Moneys received from any other source, except the  
2       Federal Government, as contributions for the purposes  
3       specified in the respective appropriations or as payment for  
4       services or materials furnished by one institution to  
5       another, except those collections designated as revenues,  
6       shall be paid into the General Fund and are appropriated out  
7       of the General Fund for the purposes of the respective  
8       appropriations.

9           (3) Moneys received by a department or agency of the  
10      Commonwealth from other sources, except the Federal  
11      Government, as contributions or supplements to the department  
12      or agency for a program or administration of an act included  
13      in this act shall be paid into the General Fund and credited  
14      to the appropriation for that program or administration of  
15      the act.

16   Section 7106. Lapsing of unused funds.

17      (a) General rule.--Except as otherwise provided by law or by  
18      this section, that part of all appropriations in this act  
19      unexpended, uncommitted or unencumbered as of the close of the  
20      current fiscal year shall automatically lapse as of that day.

21      (b) Exceptions.--The following shall be continuing  
22      appropriations:

23           (1) The appropriation in section 236 to the Health Care  
24      Cost Containment Council.

25           (2) The appropriation in section 241 to the Supreme  
26      Court for the unified judicial system security program.

27           (3) The appropriations in Subpart C of Part II to the  
28      General Assembly.

29           (4) The appropriations in Subpart D of Part II to the  
30      Government Support Agencies.

(c) Nonapplicability.--This section does not apply to Part  
LI.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the  
Supreme, Superior and Commonwealth Courts, respectively, for  
justice and judge expenses are contingent upon a vouchered  
expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds  
of Commonwealth of Pennsylvania general obligation bonds in  
excess of the amount necessary for the purposes for which the  
bonds were issued to the appropriate sinking fund for payment of  
debt service due on outstanding bonds. If the excess money,  
together with any available balance, exceeds the amount of debt  
service remaining to be paid, the money shall be transferred to  
the General Fund or to the appropriate special fund responsible  
for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount  
unexpended on the effective date of this section may, upon the  
written concurrence of the President pro tempore of the Senate,  
the Majority Leader of the Senate, the Speaker of the House of  
Representatives and the Majority Leader of the House of  
Representatives, be transferred between any of the following  
accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.

- 1           (6)   Legislative Audit Advisory Commission.
- 2           (7)   Center for Rural Pennsylvania.
- 3           (8)   Commonwealth Mail Processing Center.
- 4           (9)   Joint Legislative Air and Water Pollution Control
- 5   and Conservation Committee.
- 6           (10)   Legislative Reapportionment Commission.
- 7           (11)   Independent Regulatory Review Commission.
- 8           (12)   Capitol Preservation Committee.
- 9           (13)   Pennsylvania Commission on Sentencing.
- 10          (14)   Host State Committee expenses - CSG.
- 11          (15)   Restricted Account for Leave Payout Expenses.

12   Section 7110.   Transfers for Legislative Reapportionment  
13                   Commission.

14       The appropriation in this act or in any other fiscal year to  
15   the Legislative Reapportionment Commission remaining unexpended  
16   and unencumbered on the effective date of this section may, upon  
17   the written concurrence of the President pro tempore of the  
18   Senate, the Majority Leader of the Senate, the Speaker of the  
19   House of Representatives and the Majority Leader of the House of  
20   Representatives, be transferred to any other account of the  
21   Senate and the House of Representatives, as they deem necessary.

22   Section 7111.   Administration of Human Services Block Grant.

23       The Department of Human Services shall allocate and disburse  
24   appropriations in this act for the Human Services Block Grant  
25   Program established under Article XIV-B of the act of June 13,  
26   1967 (P.L.31, No.21), known as the Human Services Code, to  
27   counties participating in that program. Each participating  
28   county may adjust the expenditure of the county's Human Services  
29   Block Grant Program allocation between those appropriations in  
30   accordance with, and as authorized by, the applicable provision



1 of Article XIV-B of the Human Services Code.

2 PART LXXXI

3 MISCELLANEOUS PROVISIONS

4 Section 8101. Effective date.

5 This act shall take effect as follows:

6 (1) This section shall take effect immediately.

7 (2) The remainder of this act shall take effect July 1,  
8 2021, or immediately, whichever is later.