

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1000 Session of  
2020

INTRODUCED BY HUGHES, MARCH 9, 2020

REFERRED TO APPROPRIATIONS, MARCH 9, 2020

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020; and to provide for the additional appropriation of Federal and State funds to the Executive and Judicial Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2019.

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13 The General Assembly of the Commonwealth of Pennsylvania  
14 hereby enacts as follows:

15 PART I

16 GENERAL PROVISIONS

17 Section 101. Short title.

18 This act shall be known and may be cited as the General  
19 Appropriation Act of 2020.

20 Section 102. Definitions.

21 The following words and phrases when used in this act shall  
22 have the meanings given to them in this section unless the  
23 context clearly indicates otherwise:

24 "Current fiscal year." The fiscal year beginning July 1,  
25 2020, and ending June 30, 2021.

26 "Employees." Includes all directors, superintendents, bureau  
27 or division chiefs, assistant directors, assistant  
28 superintendents, assistant chiefs, experts, scientists,  
29 engineers, surveyors, draftsmen, accountants, secretaries,  
30 auditors, inspectors, examiners, analysts, statisticians,



marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of motor vehicles and rental payments for permanently assigned motor vehicles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the

1   fiscal year immediately prior to the current fiscal year.

2   Section 103.   Abbreviations.

3       The following abbreviations when used in this act shall have  
4   the meanings given to them in this section unless the context  
5   clearly indicates otherwise:

6       "AIDS."   Acquired immune deficiency syndrome.

7       "ARC."   Appalachian Regional Commission.

8       "ARRA."   American Recovery and Reinvestment Act of 2009  
9   (Public Law 111-5, 123 Stat. 115).

10      "CCDFBG."  Child Care and Development Fund Block Grant.

11      "CHIP."   Children's Health Insurance Program.

12      "CSBG."   Community Services Block Grant.

13      "DOE."   Department of Energy.

14      "EDA."   Economic Development Administration.

15      "EEOC."   Equal Employment Opportunity Commission.

16      "EMG."   Emergency.

17      "EPA."   Environmental Protection Agency.

18      "ESEA."   Elementary and Secondary Education Act of 1965  
19   (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

20      "FEMA."   Federal Emergency Management Agency.

21      "FTA."   Federal Transit Administration.

22      "HIV."   Human immunodeficiency virus.

23      "HUD."   Department of Housing and Urban Development.

24      "ICF."   Intermediate care facilities.

25      "ID."   Intellectual disabilities.

26      "LIHEABG."  Low-Income Home Energy Assistance Block Grant.

27      "LSTA."   Library Services and Technology Act (Public Law 104-  
28   208, 20 U.S.C. § 9101 et seq.).

29      "MCH."   Maternal and child health.

30      "MCHSBG."  Maternal and Child Health Services Block Grant.

1       "MHSBG."   Mental Health Services Block Grant.  
2       "NSTIC."   National Strategy for Trusted Identities in  
3   Cyberspace.  
4       "PHHSBG."   Preventive Health and Health Services Block Grant.  
5       "SABG."    Substance Abuse Block Grant.  
6       "SCDBG."    Small Communities Development Block Grant.  
7       "SNAP."    Supplemental Nutrition Assistance Project.  
8       "SSBG."    Social Services Block Grant.  
9       "STEP."    State Trade and Export Promotion.  
10      "TANFBG."   Temporary Assistance for Needy Families Block  
11   Grant.  
12      "TB."     Tuberculosis.  
13      "TEA-21."   Transportation Equity Act for the 21st Century  
14   (Public Law 105-178, 112 Stat. 107).  
15      "TEFAP."    Temporary Emergency Food Assistance Program.  
16      "VA."     Veterans' Administration.  
17      "VOCA."    Victims of Crime Act of 1984 (Public Law 98-473, 42  
18   U.S.C. § 10601 et seq.).  
19      "WIC."     Women, Infants and Children Program.  
20      "WIOA."    Workforce Innovation and Opportunity Act (Public Law  
21   113-128, 128 Stat. 1425).  
22   Section 104.   State appropriations.  
23      (a)   General Fund.--Except as provided in Part XIX, the sums  
24   specified in this act, or as much thereof as may be necessary,  
25   are specifically appropriated from the General Fund to agencies  
26   of the Executive, Legislative and Judicial Departments of the  
27   Commonwealth for the payment of salaries, wages or other  
28   compensation and travel expenses of the duly elected or  
29   appointed officers and employees of the Commonwealth, for the  
30   payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services, printing, public  
2 advertising by or through any medium, equipment, land and  
3 buildings and for payment of any other expenses, as provided by  
4 law or by this act, necessary for the proper conduct of the  
5 duties, functions and activities and for the purposes specified  
6 in this act for the current fiscal year and for the payment of  
7 bills incurred and remaining unpaid at the close of the prior  
8 fiscal year.

9 (b) Special funds and accounts.--Except as provided in Part  
10 XIX, the sums specified in this act, or as much thereof as may  
11 be necessary, are specifically appropriated from the special  
12 funds and accounts in the State Treasury to agencies of the  
13 Executive and Judicial Departments of the Commonwealth for the  
14 payment of salaries, wages or other compensation and travel  
15 expenses of the duly appointed officers and employees of the  
16 Commonwealth, for the payment of fees for contractual services  
17 rendered, for the purchase or rental of goods and services and  
18 for payment of any other expenses, as provided by law or by this  
19 act, necessary for the proper conduct of the duties, functions  
20 and activities and for the purposes specified in this act for  
21 the current fiscal year and for the payment of bills incurred  
22 and remaining unpaid at the close of the prior fiscal year.

23 Section 105. Federal appropriations.

24 Except as otherwise provided in section 1902, the Federal  
25 appropriations specified in this act, or as much thereof as may  
26 be necessary, are specifically appropriated to the agencies of  
27 the Executive Department of the Commonwealth specified in this  
28 act for the payment of the expenses of implementing and carrying  
29 out the programs specified in this act for the current fiscal  
30 year and for the payment of bills incurred and remaining unpaid

1 at the close of the prior fiscal year. Unless otherwise stated,  
2 the Federal appropriations include any carryovers from the prior  
3 fiscal year.

4 PART II  
5 GENERAL FUND AND FEDERAL APPROPRIATIONS  
6 FOR CURRENT FISCAL YEAR  
7 SUBPART A  
8 EXECUTIVE DEPARTMENT

9 Section 201. Governor.

10 The following amounts are  
11 appropriated from the General  
12 Fund to the Governor for the  
13 current fiscal year:

Federal	State
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14 For the Office of the  
15 Governor: including the  
16 maintenance of the Governor's  
17 Home, the expense of  
18 entertainment of official guests  
19 and members of the General  
20 Assembly and the Judiciary,  
21 participation in the Governor's  
22 Conference, the expenses of the  
23 Executive Board and the payment  
24 of traveling expenses of persons  
25 other than employees of the  
26 Commonwealth appointed by the  
27 Governor to represent or  
28 otherwise serve the Commonwealth.

29 State appropriation.....	7,516,000
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30 Section 202. Executive Offices.

1 The following amounts are  
2 appropriated from the General  
3 Fund to the Executive Offices for  
4 the current fiscal year:

Federal State

5 For the Office of  
6 Administration.

7 State appropriation..... 10,588,000

8 For the Inspector General.

9 State appropriation..... 4,778,000

10 For investigation of welfare  
11 fraud activities.

12 State appropriation..... 13,214,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for  
16 investigation of welfare fraud  
17 activities:

18 (1) "TANFBG - Program  
19 Accountability."

20 Federal appropriation..... 1,500,000

21 (2) "SNAP - Program  
22 Accountability."

23 Federal appropriation..... 7,000,000

24 (3) "Medical Assistance -  
25 Program Accountability."

26 Federal appropriation..... 5,500,000

27 (4) "CCDFBG Subsidized Day  
28 Care - Fraud Investigation."

29 Federal appropriation..... 905,000

30 For the Office of the Budget.

1	State appropriation.....	20,187,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	Executive Offices:	
6	(1) "Federal Grant Award	
7	Reserve."	
8	Federal appropriation.....	50,000,000
9	For audit of the Auditor	
10	General.	
11	State appropriation.....	99,000
12	For the Office of General	
13	Counsel.	
14	State appropriation.....	6,496,000
15	For the Pennsylvania Human	
16	Relations Commission.	
17	State appropriation.....	10,571,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for the	
21	Pennsylvania Human Relations	
22	Commission:	
23	(1) "EEOC - Special Project	
24	Grant."	
25	Federal appropriation.....	900,000
26	(2) "HUD - Special Project	
27	Grant."	
28	Federal appropriation.....	500,000
29	For the Council on the Arts.	
30	State appropriation.....	971,000

1       The following Federal amounts  
2   are appropriated to supplement  
3   the sum appropriated for the  
4   Council on the Arts:

5       (1)   "National Endowment for  
6   the Arts - Administration."

7           Federal appropriation.....       980,000

8       For the Juvenile Court Judges  
9   Commission.

10          State appropriation.....       3,148,000

11       For the Pennsylvania  
12   Commission on Crime and  
13   Delinquency.

14          State appropriation.....       18,035,000

15       The following Federal amounts  
16   are appropriated to supplement  
17   the sum appropriated for the  
18   Pennsylvania Commission on Crime  
19   and Delinquency:

20       (1)   "Plan for Juvenile  
21   Justice."

22          Federal appropriation.....       150,000

23       (2)   "Justice Assistance  
24   Grants."

25          Federal appropriation.....       10,000,000

26       (3)   "Justice Assistance  
27   Grants - Administration."

28          Federal appropriation.....       1,000,000

29       (4)   "Statistical Analysis  
30   Center."



1	Federal appropriation.....	300,000
2	(5) "Criminal Identification	
3	Technology."	
4	Federal appropriation.....	6,000,000
5	(6) "Crime Victims'	
6	Compensation Services."	
7	Federal appropriation.....	8,500,000
8	(7) "Crime Victims'	
9	Assistance."	
10	Federal appropriation.....	130,000,000
11	(8) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	7,000,000
14	(9) "Violence Against Women	
15	Formula Grant Program -	
16	Administration."	
17	Federal appropriation.....	600,000
18	(10) "Residential Substance	
19	Abuse Treatment Program."	
20	Federal appropriation.....	1,400,000
21	(11) "Crime Victims'	
22	Assistance (VOCA) -	
23	Administration/Operations."	
24	Federal appropriation.....	5,000,000
25	(12) "Juvenile Justice and	
26	Delinquency Prevention."	
27	Federal appropriation.....	3,000,000
28	(13) "Assault Services	
29	Program."	
30	Federal appropriation.....	600,000

1	(14) "Second Chance Act -	
2	Juvenile Offender Reentry."	
3	Federal appropriation.....	1,000,000
4	(15) "Project Safe	
5	Neighborhoods."	
6	Federal appropriation.....	1,050,000
7	(16) "Forensic Science	
8	Program."	
9	Federal appropriation.....	1,500,000
10	(17) "Adam Walsh	
11	Implementation Support."	
12	Federal appropriation.....	750,000
13	(18) "VOCA Training."	
14	Federal appropriation.....	600,000
15	(19) "Byrne Competitive	
16	Program."	
17	Federal appropriation.....	450,000
18	(20) "Comprehensive Opioid	
19	Abuse Site-Based Program."	
20	Federal appropriation.....	1,200,000
21	(21) "Pennsylvania NCS-X	
22	Implementation."	
23	Federal appropriation.....	550,000
24	(22) "Body-worn Camera Policy	
25	and Implementation."	
26	Federal appropriation.....	1,000,000
27	(23) "Stop School Violence."	
28	Federal appropriation.....	777,000
29	(24) "Prosecutor and Defender	
30	Incentives."	

1	Federal appropriation.....	160,000	
2	For Office of Safe Schools		
3	Advocate.		
4	State appropriation.....	379,000	
5	For improvement of adult		
6	probation services.		
7	State appropriation.....	16,222,000	
8	For victims of juvenile		
9	offenders.		
10	State appropriation.....	1,300,000	
11	For violence and delinquency		
12	prevention programs.		
13	State appropriation.....	4,039,000	
14	For intermediate punishment		
15	treatment programs.		
16	State appropriation.....	18,167,000	
17	For juvenile probation		
18	services.		
19	State appropriation.....	18,945,000	
20	For grants to the arts.		
21	State appropriation.....	11,090,000	
22	For law enforcement		
23	activities.		
24	State appropriation.....	3,000,000	
25	Section 203. Lieutenant Governor.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Lieutenant Governor		
29	for the current fiscal year:	Federal	State
30	For the Office of the		

1 Lieutenant Governor, including  
2 payment of expenses of the  
3 residence at the Edward Martin  
4 Military Reservation.

5 State appropriation..... 1,352,000

6 For the Board of Pardons.

7 State appropriation..... 931,000

8 Section 204. Attorney General.

9 The following amounts are  
10 appropriated from the General  
11 Fund to the Attorney General for  
12 the current fiscal year:

Federal State

13 For general government  
14 operations of the Office of  
15 Attorney General.

16 State appropriation..... 48,998,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for general  
20 government operations:

21 (1) "State Medicaid Fraud  
22 Control Units."

23 Federal appropriation..... 9,537,000

24 For drug law enforcement.

25 State appropriation..... 53,323,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for drug law  
29 enforcement:

30 (1) "High Intensity Drug

1 Trafficking Areas."  
 2           Federal appropriation.....           5,308,000  
 3       For a joint local-State  
 4 firearm task force in a city of  
 5 the first class.  
 6           State appropriation.....           11,069,000  
 7       For witness relocation  
 8 programs.  
 9           State appropriation.....           1,215,000  
 10       For Child Predator  
 11 Interception Unit.  
 12           State appropriation.....           5,929,000  
 13       For tobacco law enforcement.  
 14           State appropriation.....           1,514,000  
 15       For trials resulting from  
 16 indictments by multicounty grand  
 17 juries.  
 18           State appropriation.....           200,000  
 19       For school safety.  
 20           State appropriation.....           1,833,000  
 21 Section 205. Auditor General.  
 22       The following amounts are  
 23 appropriated from the General  
 24 Fund to the Auditor General for  
 25 the current fiscal year:           Federal           State  
 26       For the Department of the  
 27 Auditor General for postauditing,  
 28 annually, periodically or  
 29 specially, the affairs of any  
 30 department, board or commission

1 which is supported out of the  
2 General Fund, district justices,  
3 other fining offices, volunteer  
4 firemen's relief association  
5 funds and the offices of  
6 Statewide elected officials and  
7 for the proper auditing of  
8 appropriations for or relating to  
9 public assistance, including any  
10 Federal sums supplementing such  
11 appropriations.

12           State appropriation..... 37,365,000

13       For the Board of Claims.

14           State appropriation..... 1,910,000

15 Section 206. Treasury Department.

16       The following amounts are  
17 appropriated from the General  
18 Fund to the Treasury Department  
19 for the current fiscal year:

Federal                      State

20       For general government  
21 operations of the Treasury  
22 Department including the  
23 administration of Article XIII.1  
24 of the act of April 9, 1929  
25 (P.L.343, No.176), known as The  
26 Fiscal Code.

27           State appropriation..... 39,003,000

28       For the Board of Finance and  
29 Revenue.

30           State appropriation..... 3,160,000

1	For divestiture reimbursement.	
2	State appropriation.....	83,000
3	For the payment of the	
4	Commonwealth's portion of the	
5	expenses of various councils,	
6	commissions, conferences, boards,	
7	associations, coalitions and	
8	institutes which are multistate	
9	organizations of which the	
10	Commonwealth has been a member	
11	for at least one year and which	
12	membership enables the	
13	Commonwealth government to	
14	represent the citizens of	
15	Pennsylvania, such organizations	
16	being designed to promote or	
17	protect the member states'	
18	interests, or which promote	
19	governmental financial excellence	
20	or accountability.	
21	State appropriation.....	1,138,000
22	For publishing statements of	
23	the General Fund and other funds	
24	of the Commonwealth.	
25	State appropriation.....	5,000
26	For transfer to the ABLE	
27	Savings Program Fund, for	
28	administration of the	
29	Pennsylvania ABLE Savings	
30	Program.	

1	State appropriation.....	900,000
2	For information technology	
3	cyber security.	
4	State appropriation.....	1,000,000
5	For payment of law enforcement	
6	and emergency response personnel	
7	death benefits.	
8	State appropriation.....	2,980,000
9	For compensation of the	
10	Commonwealth's loan and transfer	
11	agent for services and expenses	
12	in connection with the	
13	registration, transfer and	
14	payment of interest on bonds of	
15	the Commonwealth and other	
16	services required to be performed	
17	by the loan and transfer agent.	
18	State appropriation.....	40,000
19	For general obligation debt	
20	service or to pay all arbitrage	
21	rebates to the Federal Government	
22	required under section 148 of the	
23	Internal Revenue Code of 1986	
24	(Public Law 99-514, 26 U.S.C. §	
25	148).	
26	State appropriation.....	1,150,000,000
27	Section 207. Department of Aging.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of Aging	



	Federal	State
1 for the current fiscal year:		
2 The following Federal amounts		
3 are appropriated to supplement		
4 the sum appropriated for aging		
5 services:		
6 (1) "Programs for the Aging -		
7 Title III - Administration."		
8 Federal appropriation.....	1,781,000	
9 (2) "Programs for the Aging -		
10 Title V - Administration."		
11 Federal appropriation.....	127,000	
12 (3) "Medical Assistance -		
13 Administration."		
14 Federal appropriation.....	888,000	
15 (4) "Programs for the Aging -		
16 Title VII - Administration."		
17 Federal appropriation.....	352,000	
18 (5) "Programs for the Aging -		
19 Title III."		
20 Federal appropriation.....	52,000,000	
21 (6) "Programs for the Aging -		
22 Nutrition."		
23 Federal appropriation.....	10,000,000	
24 (7) "Programs for the Aging -		
25 Title V - Employment."		
26 Federal appropriation.....	8,000,000	
27 (8) "Programs for the Aging -		
28 Title VII - Elder Rights		
29 Protection."		
30 Federal appropriation.....	7,800,000	

1           (9)    "Medical Assistance -  
2   Attendant Care."

3	Federal appropriation.....	69,000
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4           (10) "Medical Assistance -  
5   Support."

6	Federal appropriation.....	9,000,000
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7           (11) "Medical Assistance -  
8   Nursing Home Transition  
9   Administration."

10	Federal appropriation.....	700,000
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11       (12) "Programs for the Aging  
12   - Title III - Caregiver Support."

13	Federal appropriation.....	10,000,000
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14           (13) "Pre-Admission  
15   Assessment."

16	Federal appropriation.....	4,000,000
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17 Section 208. Department of Agriculture.

18       The following amounts are  
19 appropriated from the General  
20 Fund to the Department of  
21 Agriculture for the current

22	fiscal year:	Federal	State
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23 For general government  
24 operations of the Department of  
25 Agriculture.

26	State appropriation.....	35,502,000
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27       The following Federal amounts  
28   are appropriated to supplement  
29   the sum appropriated for general  
30   government operations:

1       (1)   "Pennsylvania Plant Pest  
 2   Detection System."  
 3           Federal appropriation.....       1,300,000  
 4       (2)   "Poultry Grading  
 5   Service."  
 6           Federal appropriation.....       100,000  
 7       (3)   "Medicated Feed Mill  
 8   Inspection."  
 9           Federal appropriation.....       200,000  
 10      (4)   "National School Lunch  
 11   Administration."  
 12           Federal appropriation.....       1,700,000  
 13      (5)   "Emergency Food  
 14   Assistance."  
 15           Federal appropriation.....       9,000,000  
 16      In addition to the specific  
 17   amounts appropriated in this act,  
 18   all other money received from the  
 19   Federal Government for emergency  
 20   food assistance are appropriated  
 21   to such program.  
 22      (6)   (Reserved).  
 23      (7)   "Pesticide Enforcement,  
 24   Certification, Training and  
 25   Control Program."  
 26           Federal appropriation.....       1,000,000  
 27      (8)   "Agricultural Risk  
 28   Protection."  
 29           Federal appropriation.....       1,000,000  
 30      (9)   "Commodity Supplemental

1 Food."  
 2 Federal appropriation..... 3,500,000  
 3 In addition to the specific  
 4 amounts appropriated in this act,  
 5 all other money received from the  
 6 Federal Government for commodity  
 7 supplemental food are  
 8 appropriated to such program.  
 9 (10) "Organic Cost  
 10 Distribution."  
 11 Federal appropriation..... 650,000  
 12 (11) "Animal Disease  
 13 Control."  
 14 Federal appropriation..... 4,000,000  
 15 (12) "Food Establishment  
 16 Inspections."  
 17 Federal appropriation..... 3,500,000  
 18 (13) "Integrated Pest  
 19 Management."  
 20 Federal appropriation..... 250,000  
 21 (14) "Johne's Disease Herd  
 22 Project."  
 23 Federal appropriation..... 2,000,000  
 24 (15) "Avian Influenza  
 25 Surveillance."  
 26 Federal appropriation..... 25,000,000  
 27 (16) (Reserved).  
 28 (17) (Reserved).  
 29 (18) "Scrapie Disease  
 30 Control."

1	Federal appropriation.....	60,000
2	(19) "Foot and Mouth Disease	
3	Monitoring."	
4	Federal appropriation.....	150,000
5	(20) (Reserved).	
6	(21) "Innovative Nutrient and	
7	Sediment Reduction."	
8	Federal appropriation.....	750,000
9	(22) "Animal Identification."	
10	Federal appropriation.....	2,000,000
11	(23) "Specialty Crops."	
12	Federal appropriation.....	3,500,000
13	(24) "Emerald Ash Borer	
14	Mitigation."	
15	Federal appropriation.....	800,000
16	(25) (Reserved).	
17	(26) "Farmland Protection."	
18	Federal appropriation.....	6,000,000
19	(27) "Crop Insurance."	
20	Federal appropriation.....	2,000,000
21	(28) "Spotted Lanternfly."	
22	Federal appropriation.....	12,000,000
23	(29) "Animal Feed Regulatory	
24	Program."	
25	Federal appropriation.....	2,000,000
26	(30) "Conservation	
27	Partnership Farmland	
28	Preservation."	
29	Federal appropriation.....	6,500,000
30	For agricultural preparedness	

1 and response.

2 State appropriation..... 4,000,000

3 For agricultural excellence

4 programs.

5 State appropriation..... 2,800,000

6 For agricultural business and

7 workforce investment.

8 State appropriation..... 4,500,000

9 For farmers market food

10 coupons.

11 State appropriation..... 2,079,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for farmers

15 market food coupons:

16 (1) "Farmers Market Food

17 Coupons."

18 Federal appropriation..... 3,500,000

19 (2) "Senior Farmers Market

20 Nutrition."

21 Federal appropriation..... 2,200,000

22 In addition to the specific

23 amounts appropriated in this act,

24 all other money received from the

25 Federal Government for farmers

26 market food coupons and senior

27 farmers market nutrition are

28 appropriated to such program.

29 For youth shows.

30 State appropriation..... 169,000

1 For grants to counties for the  
2 purchase of food to be provided  
3 to needy persons in this  
4 Commonwealth. This amount  
5 includes up to \$1,000,000 for the  
6 emergency food assistance  
7 development program and up to  
8 \$500,000 for the cost of  
9 distributing TEFAP commodities to  
10 counties.

11 State appropriation..... 18,188,000

12 The following Federal amounts  
13 are appropriated for product  
14 promotion and marketing:

15 (1) "Market Improvement."

16 Federal appropriation..... 250,000

17 For Pennsylvania Agricultural  
18 Surplus System.

19 State appropriation..... 2,500,000

20 For transfer from the General  
21 Fund to the Nutrient Management  
22 Fund.

23 State appropriation..... 6,200,000

24 For transfer from the General  
25 Fund to the Conservation District  
26 Fund.

27 State appropriation..... 869,000

28 For transfer from the General  
29 Fund to the Agricultural College  
30 Land Scrip Fund restricted

1 account.  
 2 State appropriation..... 54,960,000  
 3 For transfer from the General  
 4 Fund to the Pennsylvania  
 5 Preferred Trademark Licensing  
 6 Fund.  
 7 State appropriation..... 3,205,000  
 8 Section 209. Department of Community and Economic Development.  
 9 The following amounts are  
 10 appropriated from the General  
 11 Fund to the Department of  
 12 Community and Economic  
 13 Development for the current  
 14 fiscal year: Federal State  
 15 For general government  
 16 operations of the Department of  
 17 Community and Economic  
 18 Development.  
 19 State appropriation..... 20,309,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:  
 24 (1) "ARC - State Technical  
 25 Assistance."  
 26 Federal appropriation..... 1,000,000  
 27 (2) "DOE Weatherization -  
 28 Administration."  
 29 Federal appropriation..... 4,000,000  
 30 (3) (Reserved) .



1	(4) "SCDBG - Administration."	
2	Federal appropriation.....	4,000,000
3	(4.1) "SCDBG - Neighborhood	
4	Stabilization - Administration."	
5	Federal appropriation.....	800,000
6	(4.2) "SCDBG - Disaster	
7	Recovery Administration."	
8	Federal appropriation.....	1,500,000
9	(5) "CSBG - Administration."	
10	Federal appropriation.....	1,607,000
11	(6) "LIHEABG -	
12	Administration."	
13	Federal appropriation.....	1,500,000
14	(7) (Reserved).	
15	(8) (Reserved).	
16	(9) (Reserved).	
17	(10) "EMG Solutions	
18	Administration."	
19	Federal appropriation.....	1,000,000
20	(11) "Federal Grant	
21	Initiatives."	
22	Federal appropriation.....	4,000,000
23	For the Center for Local	
24	Government Services.	
25	State appropriation.....	4,319,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for the	
29	Center for Local Government	
30	Services:	

1       (1)   "Economic Adjustment  
 2 Assistance."  
 3           Federal appropriation.....       5,000,000  
 4       For the Office of Open  
 5 Records.  
 6           State appropriation.....       3,448,000  
 7       For the Office of  
 8 International Business  
 9 Development.  
 10          State appropriation.....       5,936,000  
 11       The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for the  
 14 Office of International Business  
 15 Development:  
 16       (1)   "SBA State Trade and  
 17 Export Promotion (STEP)."  
 18           Federal appropriation.....       1,500,000  
 19       For the purpose of marketing  
 20 to attract tourists to this  
 21 Commonwealth.  
 22          State appropriation.....       4,071,000  
 23       For the purpose of marketing  
 24 to attract business to this  
 25 Commonwealth.  
 26          State appropriation.....       2,027,000  
 27       For transfer from the General  
 28 Fund to the Municipalities  
 29 Financial Recovery Revolving Aid  
 30 Fund.

1	State appropriation.....	4,500,000
2	For transfer from the General	
3	Fund to the Ben Franklin	
4	Technology Development Authority	
5	Fund. Not less than 80% of this	
6	amount shall be provided to the	
7	Ben Franklin Technology Partners.	
8	State appropriation.....	19,500,000
9	For transfer from the General	
10	Fund to the Pennsylvania Economic	
11	Development Financing Authority.	
12	State appropriation.....	5,250,000
13	For Invent Penn State.	
14	State appropriation.....	2,350,000
15	For Pennsylvania First.	
16	State appropriation.....	12,000,000
17	For WEDnetPA.	
18	State appropriation.....	10,000,000
19	For Municipal Assistance	
20	Program.	
21	State appropriation.....	546,000
22	The following Federal amounts	
23	are appropriated for floodplain	
24	management:	
25	(1) "FEMA - Technical	
26	Assistance."	
27	Federal appropriation.....	450,000
28	For the Keystone Communities	
29	Program.	
30	State appropriation.....	6,365,000

1       The following Federal amounts  
2       are appropriated to supplement  
3       the sum appropriated for Keystone  
4       Communities:

5       (1)   "DOE Weatherization."

6               Federal appropriation.....       19,000,000

7       (2)   "SCDBG - HUD Special  
8       Projects."

9               Federal appropriation.....       2,000,000

10       (3)   "COC Planning Grant."

11               Federal appropriation.....       2,000,000

12       (4)   "LIHEABG - Weatherization  
13       Program." In addition to the  
14       specific amounts appropriated in  
15       this act, all other money  
16       received from the Federal  
17       Government for the weatherization  
18       portion of the LIHEAP Program,  
19       either through an increase in the  
20       regular program or pursuant to a  
21       Presidential release of  
22       contingency funds, are  
23       appropriated to this program.

24               Federal appropriation.....       48,000,000

25       (5)   "SCDBG - Disaster  
26       Recovery Grant."

27               Federal appropriation.....       56,000,000

28       (6)   "SCDBG - Neighborhood  
29       Stabilization Program."

30               Federal appropriation.....       5,000,000

1	(7) "EMG Solutions Program."		
2	Federal appropriation.....	12,000,000	
3	(8) "CSBG - Program."		
4	Federal appropriation.....	50,000,000	
5	(9) "EDA Power Grant."		
6	Federal appropriation.....	3,000,000	
7	(10) "SCDBG Program."		
8	Federal appropriation.....	6,000,000	
9	(11) "ARC Construction - RSBA		
10	Program."		
11	Federal appropriation.....	6,000,000	
12	For State Facility Closure		
13	Transition Program.		
14	State appropriation.....		5,000,000
15	For partnerships for regional		
16	economic performance.		
17	State appropriation.....		9,880,000
18	For Manufacturing PA.		
19	State appropriation.....		29,000,000
20	For Strategic Management		
21	Planning Program.		
22	State appropriation.....		2,367,000
23	For grants to issuing		
24	authorities under the		
25	Infrastructure and Facilities		
26	Improvement Program.		
27	State appropriation.....		10,000,000
28	For the prevention of military		
29	base realignment and closure.		
30	State appropriation.....		570,000

1 For public television  
 2 technology.  
 3 State appropriation..... 250,000  
 4 Section 210. (Reserved).  
 5 Section 211. Department of Conservation and Natural Resources.  
 6 The following amounts are  
 7 appropriated from the General  
 8 Fund to the Department of  
 9 Conservation and Natural  
 10 Resources for the current fiscal  
 11 year: Federal State  
 12 For general government  
 13 operations of the Department of  
 14 Conservation and Natural  
 15 Resources.  
 16 State appropriation..... 29,089,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for general  
 20 government operations:  
 21 (1) "Topographic and Geologic  
 22 Survey Grants."  
 23 Federal appropriation..... 500,000  
 24 (2) "United States Endowment  
 25 - Healthy Watershed."  
 26 Federal appropriation..... 200,000  
 27 (3) (Reserved).  
 28 (4) "Land and Water  
 29 Conservation Fund." In addition  
 30 to the amount under this

1 paragraph, any contingency funds  
2 made available to the  
3 Commonwealth under the Federal  
4 Land and Water Conservation Fund  
5 Act are appropriated.

6 Federal appropriation..... 12,000,000

7 (5) (Reserved).

8 (6) "Highlands Conservation  
9 Program."

10 Federal appropriation..... 7,500,000

11 (7) "Chesapeake Bay Gateway  
12 Network."

13 Federal appropriation..... 600,000

14 (8) "Cooperative Endangered  
15 Species."

16 Federal appropriation..... 40,000

17 For State parks operations.

18 State appropriation..... 67,769,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for State  
22 parks:

23 (1) "Port Security Grant  
24 Program."

25 Federal appropriation..... 1,200,000

26 For State forests operations  
27 and forest pest management.

28 State appropriation..... 38,353,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for State  
 2 forests:  
 3 (1) "Forest Fire Protection  
 4 and Control."  
 5 Federal appropriation..... 2,000,000  
 6 (2) "Forestry Incentives and  
 7 Agricultural Conservation."  
 8 Federal appropriation..... 50,000  
 9 (3) "Forest Management and  
 10 Processing."  
 11 Federal appropriation..... 6,500,000  
 12 (4) "Aid to Volunteer Fire  
 13 Companies."  
 14 Federal appropriation..... 900,000  
 15 (5) "Wetland Protection  
 16 Fund."  
 17 Federal appropriation..... 300,000  
 18 (6) "Forest Insect and  
 19 Disease Control."  
 20 Federal appropriation..... 4,000,000  
 21 (7) "Natural Resource  
 22 Conservation Service."  
 23 Federal appropriation..... 200,000  
 24 (8) "National Fish and  
 25 Wildlife Foundation."  
 26 Federal appropriation..... 700,000  
 27 (9) "EPA Chesapeake Bay  
 28 Grant."  
 29 Federal appropriation..... 1,500,000  
 30 (10) "USDA Good Neighbor



1 Agreement."

2           Federal appropriation.....           500,000

3       For heritage and other parks.

4           State appropriation.....           2,250,000

5       For payment of annual fixed

6 charges in lieu of taxes to

7 counties and townships on land

8 acquired for water conservation

9 and flood control.

10          State appropriation.....           70,000

11       For payment of annual fixed

12 charges in lieu of taxes to

13 political subdivisions for school

14 districts on lands acquired by

15 the Commonwealth for Project 70.

16          State appropriation.....           88,000

17       For payment of annual fixed

18 charges in lieu of taxes to

19 counties, school districts and

20 townships on forest lands.

21          State appropriation.....           7,812,000

22       For payment of annual fixed

23 charges in lieu of taxes to

24 counties, school districts and

25 local municipalities on State

26 park lands.

27          State appropriation.....           430,000

28 Section 212. Department of Criminal Justice.

29       The following amounts are

30 appropriated from the General

1	Fund to the Department of		
2	Criminal Justice for the current		
3	fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Criminal Justice.		
7	State appropriation.....		41,751,000
8	For medical care.		
9	State appropriation.....		313,813,000
10	For correctional education and		
11	training.		
12	State appropriation.....		44,781,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	correctional education and		
17	training:		
18	(1) "Correctional Education."		
19	Federal appropriation.....	750,000	
20	For the State correctional		
21	institutions.		
22	State appropriation.....		2,043,515,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	State correctional institutions:		
27	(1) "Reimbursement for		
28	Incarcerated Aliens."		
29	Federal appropriation.....	4,992,000	
30	(2) "Criminal Justice and		

1	Mental Health Collaboration."		
2	Federal appropriation.....	41,000	
3	(3) "Naloxone Reentry		
4	Tracking Program."		
5	Federal appropriation.....	947,000	
6	For State field supervision.		
7	State appropriation.....		151,379,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	State field supervision:		
12	(1) "Swift, Certain and		
13	Fair."		
14	Federal appropriation.....	488,000	
15	(2) "Smart Supervision."		
16	Federal appropriation.....	720,000	
17	For Pennsylvania Parole Board.		
18	State appropriation.....		12,309,000
19	For the State Sexual Offenders		
20	Assessment Board.		
21	State appropriation.....		6,834,000
22	For Office of Victim Advocate.		
23	State appropriation.....		3,021,000
24	Section 213. (Reserved).		
25	Section 214. Department of Drug and Alcohol Programs.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Department of Drug		
29	and Alcohol Programs for the		
30	current fiscal year:	Federal	State

1 For general government  
 2 operations of the Department of  
 3 Drug and Alcohol Programs.  
 4 State appropriation..... 2,932,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for general  
 8 government operations:  
 9 (1) "SABG - Administration  
 10 and Operation."  
 11 Federal appropriation..... 8,782,000  
 12 (2) "Substance Abuse Special  
 13 Projects - Administration and  
 14 Operation."  
 15 Federal appropriation..... 4,330,000  
 16 (3) "State Opioid Response  
 17 Administration."  
 18 Federal appropriation..... 2,100,000  
 19 For assistance to drug and  
 20 alcohol programs.  
 21 State appropriation..... 44,732,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for  
 25 assistance to drug and alcohol  
 26 programs:  
 27 (1) "SABG - Drug and Alcohol  
 28 Services."  
 29 Federal appropriation..... 79,859,000  
 30 (2) "Substance Abuse Special

1 Projects Grants."

2 Federal appropriation..... 25,700,000

3 (3) "State Opioid Response."

4 Federal appropriation..... 83,024,000

5 Section 215. Department of Education.

6 The following amounts are

7 appropriated from the General

8 Fund to the Department of

9 Education for the current fiscal

10 year: Federal State

11 For general government

12 operations of the Department of

13 Education.

14 State appropriation..... 35,631,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for general

18 government operations:

19 (1) "Adult Basic Education -

20 Administration."

21 Federal appropriation..... 1,500,000

22 (2) "Education of Exceptional

23 Children - Administration."

24 Federal appropriation..... 12,000,000

25 (3) "Special Education -

26 State Personnel Development."

27 Federal appropriation..... 2,500,000

28 (4) "ESEA - Title I -

29 Administration."

30 Federal appropriation..... 12,333,000

1	(5) "State Approving Agency	
2	(VA) ."	
3	Federal appropriation.....	1,800,000
4	(6) "Food and Nutrition	
5	Service."	
6	Federal appropriation.....	21,000,000
7	(7) "Migrant Education -	
8	Administration."	
9	Federal appropriation.....	700,000
10	(8) "Vocational Education -	
11	Administration."	
12	Federal appropriation.....	3,910,000
13	(9) "Title II - Improving	
14	Teacher Quality -	
15	Administration/State."	
16	Federal appropriation.....	7,400,000
17	(10) (Reserved) .	
18	(11) "Homeless Assistance."	
19	Federal appropriation.....	4,870,000
20	(12) "Preschool Grants."	
21	Federal appropriation.....	960,000
22	(13) "School Health Education	
23	Programs."	
24	Federal appropriation.....	100,000
25	(14) "Preschool Development	
26	Grants."	
27	Federal appropriation.....	30,000,000
28	(15) (Reserved) .	
29	(16) (Reserved) .	
30	(17) (Reserved) .	

1	(18)	(Reserved).	
2	(19)	"Medical Assistance -	
3		Nurses Aide Training."	
4		Federal appropriation.....	670,000
5	(20)	"State and Community	
6		Highway Safety."	
7		Federal appropriation.....	1,500,000
8	(21)	(Reserved).	
9	(22)	"Title IV - 21st Century	
10		Community Learning Centers -	
11		Administration."	
12		Federal appropriation.....	4,000,000
13	(23)	"National Assessment of	
14		Educational Progress (NAEP)."	
15		Federal appropriation.....	148,000
16	(24)	"Migrant Education	
17		Coordination Program."	
18		Federal appropriation.....	130,000
19	(25)	(Reserved).	
20	(26)	(Reserved).	
21	(27)	"School Improvement	
22		Grants."	
23		Federal appropriation.....	20,000,000
24	(28)	"Student Support and	
25		Academic Enrichment -	
26		Administration."	
27		Federal appropriation.....	2,200,000
28	(29)	"Troops to Teachers."	
29		Federal appropriation.....	400,000
30	(30)	"Pennsylvania Project	

1 AWARE."

2 Federal appropriation..... 1,800,000

3 (31) "Education Innovation

4 and Research Program."

5 Federal appropriation..... 4,000,000

6 (32) "Emergency Impact Aid

7 Program."

8 Federal appropriation..... 2,000,000

9 (33) "Assistance for Homeless

10 Children and Youth."

11 Federal appropriation..... 21,000

12 (34) "Statewide Longitudinal

13 Data Systems."

14 Federal appropriation..... 5,110,000

15 For the Drug and Alcohol

16 Recovery High School Pilot

17 Program State share of tuition

18 payments.

19 State appropriation..... 250,000

20 For PA assessment.

21 State appropriation..... 48,990,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for PA

25 assessment:

26 (1) "Title VI - Part A State

27 Assessment."

28 Federal appropriation..... 15,000,000

29 For transfer from the General

30 Fund to the Empowerment



1	Restricted Account.	
2	State appropriation.....	7,000,000
3	For the State Library,	
4	providing reference services and	
5	administering aid to public	
6	libraries.	
7	State appropriation.....	2,435,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	State Library:	
12	(1) "LSTA - Library	
13	Development."	
14	Federal appropriation.....	8,500,000
15	For programs of education and	
16	training at youth development	
17	centers and the monitoring of	
18	programs of education and	
19	training provided to incarcerated	
20	juveniles.	
21	State appropriation.....	8,610,000
22	For payment of basic education	
23	funding to school districts.	
24	State appropriation.....	6,857,471,000
25	For the Ready to Learn Block	
26	Grant.	
27	State appropriation.....	268,000,000
28	For the Pre-K Counts Program.	
29	State appropriation.....	242,284,000
30	For Head Start Supplemental	

1	Assistance Program.	
2	State appropriation.....	69,178,000
3	For teacher professional	
4	development.	
5	State appropriation.....	5,809,000
6	For adult and family literacy	
7	programs, summer reading programs	
8	and the adult high school	
9	diplomas program.	
10	State appropriation.....	11,675,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for adult	
14	and family literacy programs:	
15	(1) "Adult Basic Education -	
16	Local."	
17	Federal appropriation.....	21,500,000
18	For career and technical	
19	education.	
20	State appropriation.....	99,000,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for career	
24	and technical education:	
25	(1) "Vocational Education Act	
26	- Local."	
27	Federal appropriation.....	49,000,000
28	For career and technical	
29	education equipment grants.	
30	State appropriation.....	5,550,000

1	For authority rentals and	
2	Sinking Fund requirements.	
3	State appropriation.....	10,500,000
4	For payments on account of	
5	pupil transportation.	
6	State appropriation.....	549,097,000
7	For payments on account of	
8	nonpublic and charter school	
9	transportation.	
10	State appropriation.....	79,442,000
11	For payments on account of	
12	special education of exceptional	
13	children.	
14	State appropriation.....	1,211,815,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for special	
18	education:	
19	(1) "Individuals with	
20	Disabilities Education - Local."	
21	Federal appropriation.....	470,000,000
22	For payments for early	
23	intervention services.	
24	State appropriation.....	325,500,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for payments	
28	for early intervention services:	
29	(1) "Individuals with	
30	Disabilities Education."	

1	Federal appropriation.....	16,000,000
2	For payment for tuition to	
3	school districts providing	
4	education to nonresident orphaned	
5	children placed in private homes	
6	by the court and nonresident	
7	inmates of children's	
8	institutions.	
9	State appropriation.....	50,896,000
10	For payments of annual fixed	
11	charges to school districts in	
12	lieu of taxes for land acquired	
13	by the Commonwealth for water	
14	conservation or flood prevention.	
15	State appropriation.....	170,000
16	For payment for maintenance of	
17	summer schools for school-age	
18	children of migrant laborers,	
19	including child-care services.	
20	State appropriation.....	853,000
21	For payments to Pennsylvania	
22	Chartered Schools for Deaf and	
23	Blind Children.	
24	State appropriation.....	57,057,000
25	For special education -	
26	approved private schools.	
27	State appropriation.....	122,656,000
28	For grants to school districts	
29	to assist in meeting Federal	
30	matching requirements for grants	

1 received under the Federal Child  
2 Nutrition Act of 1966 and to aid  
3 in providing a food program for  
4 needy children.

5 State appropriation..... 30,000,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for school  
9 food services:

10 (1) "Food and Nutrition -  
11 Local."

12 Federal appropriation..... 795,869,000

13 For payment of the  
14 Commonwealth's share of Federal  
15 Social Security taxes for certain  
16 public school employees.

17 State appropriation..... 66,505,000

18 For payment of required  
19 contribution for public school  
20 employees' retirement.

21 State appropriation..... 2,747,000,000

22 The following Federal amounts  
23 are appropriated for basic  
24 education:

25 (1) "ESEA - Title I - Local."

26 Federal appropriation..... 850,000,000

27 (2) "Title II - Improving  
28 Teacher Quality - Local."

29 Federal appropriation..... 105,000,000

30 (3) "Title IV - 21st Century

1	Community Learning Centers -	
2	Local."	
3	Federal appropriation.....	90,000,000
4	(4) "Title III - Language	
5	Instruction for LEP and Immigrant	
6	Students."	
7	Federal appropriation.....	24,000,000
8	(5) "Title VI - Rural and Low	
9	Income Schools - Local."	
10	Federal appropriation.....	1,830,000
11	(6) "Student Support and	
12	Academic Enrichment - Local."	
13	Federal appropriation.....	60,000,000
14	For services to nonpublic	
15	schools.	
16	State appropriation.....	87,939,000
17	For textbooks, instructional	
18	material and instructional	
19	equipment for nonpublic schools.	
20	State appropriation.....	26,751,000
21	For a subsidy to public	
22	libraries.	
23	State appropriation.....	59,470,000
24	For aid to the Free Library of	
25	Philadelphia and the Carnegie	
26	Library of Pittsburgh to meet the	
27	costs incurred in serving as	
28	regional libraries in the	
29	distribution of braille reading	
30	materials, talking book machines	

1 and other reading materials to  
 2 persons who are blind or  
 3 otherwise disabled.  
 4       State appropriation..... 2,567,000  
 5     For library access.  
 6       State appropriation..... 3,071,000  
 7     For Safe Schools Initiative.  
 8       State appropriation..... 11,000,000  
 9     For payment of approved  
 10 operating expenses of community  
 11 colleges.  
 12       State appropriation..... 243,855,000  
 13     For transfer from the General  
 14 Fund to the Community College  
 15 Capital Fund.  
 16       State appropriation..... 48,869,000  
 17     For regional community college  
 18 services.  
 19       State appropriation..... 2,136,000  
 20     For Northern Pennsylvania  
 21 Regional College.  
 22       State appropriation..... 7,000,000  
 23     For community education  
 24 councils.  
 25       State appropriation..... 2,393,000  
 26     For sexual assault prevention.  
 27       State appropriation..... 1,000,000  
 28 Section 216. State System of Higher Education.  
 29     The following amounts are  
 30 appropriated from the General

1	Fund to the State System of		
2	Higher Education for the current		
3	fiscal year:	Federal	State
4	For the State System of Higher		
5	Education, including the		
6	Chancellor's Office.		
7	State appropriation.....		490,420,000
8	Section 217. Thaddeus Stevens College of Technology.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Thaddeus Stevens		
12	College of Technology for the		
13	current fiscal year:	Federal	State
14	For the Thaddeus Stevens		
15	College of Technology.		
16	State appropriation.....		18,701,000
17	Section 218. Pennsylvania Higher Education Assistance Agency.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Pennsylvania Higher		
21	Education Assistance Agency for		
22	the current fiscal year:	Federal	State
23	For payment of education		
24	assistance grants.		
25	State appropriation.....		339,733,000
26	For Pennsylvania internship		
27	program grants.		
28	State appropriation.....		450,000
29	For Ready to Succeed		
30	Scholarships.		



1	State appropriation.....	14,450,000
2	For matching payments for	
3	student aid funds.	
4	State appropriation.....	13,777,000
5	For institutional assistance	
6	grants to be allotted by the	
7	Pennsylvania Higher Education	
8	Assistance Agency.	
9	State appropriation.....	27,847,000
10	For higher education for the	
11	disadvantaged.	
12	State appropriation.....	2,476,000
13	For higher education for blind	
14	and deaf students.	
15	State appropriation.....	51,000
16	For the Horace Mann Bond-	
17	Leslie Pinckney Hill Scholarship	
18	and for outreach and recruitment	
19	activities at Lincoln and Cheyney	
20	Universities related to the	
21	scholarship. This appropriation	
22	also contains funds for the	
23	continuation of support to	
24	students currently receiving	
25	equal opportunity professional	
26	education awards.	
27	State appropriation.....	1,800,000
28	For the Cheyney University	
29	Keystone Honors Academy.	
30	State appropriation.....	5,000,000

1 For Targeted Industry Cluster  
 2 Scholarship Program.  
 3 State appropriation..... 6,615,000  
 4 Section 219. Department of Environmental Protection.  
 5 The following amounts are  
 6 appropriated from the General  
 7 Fund to the Department of  
 8 Environmental Protection for the  
 9 current fiscal year: Federal State  
 10 For general government  
 11 operations of the Department of  
 12 Environmental Protection.  
 13 State appropriation..... 16,668,000  
 14 For environmental program  
 15 management.  
 16 State appropriation..... 35,504,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for  
 20 environmental program management:  
 21 (1) "Coastal Zone  
 22 Management."  
 23 Federal appropriation..... 4,700,000  
 24 (2) "Construction Management  
 25 Assistance Grants -  
 26 Administration."  
 27 Federal appropriation..... 1,400,000  
 28 (3) "Storm Water Permitting  
 29 Initiative."  
 30 Federal appropriation..... 2,300,000

1	(4) "Safe Drinking Water Act	
2	- Management."	
3	Federal appropriation.....	5,500,000
4	(5) "Water Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	5,500,000
7	(6) "Air Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	3,200,000
10	(7) "Surface Mine	
11	Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection	
14	Fund."	
15	Federal appropriation.....	840,000
16	(9) "Diagnostic X-ray	
17	Equipment Testing."	
18	Federal appropriation.....	550,000
19	(10) "Water Quality Outreach	
20	Operator Training."	
21	Federal appropriation.....	200,000
22	(11) "Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	1,150,000
25	(12) "Small Operators	
26	Assistance."	
27	Federal appropriation.....	300,000
28	(13) "Wellhead Protection	
29	Fund."	
30	Federal appropriation.....	250,000

1	(14) "Indoor Radon	
2	Abatement."	
3	Federal appropriation.....	700,000
4	(15) "Non-Point Source	
5	Implementation."	
6	Federal appropriation.....	14,800,000
7	(16) "Hydroelectric Power	
8	Conservation Fund."	
9	Federal appropriation.....	51,000
10	(17) "Survey Studies."	
11	Federal appropriation.....	5,000,000
12	(18) (Reserved).	
13	(19) "National Dam Safety."	
14	Federal appropriation.....	1,500,000
15	(20) "Training Reimbursement	
16	Program for Small Systems."	
17	Federal appropriation.....	3,500,000
18	(21) "State Energy Program	
19	(SEP)."	
20	Federal appropriation.....	15,000,000
21	(22) (Reserved).	
22	(23) "Pollution Prevention."	
23	Federal appropriation.....	800,000
24	(24) "Energy and	
25	Environmental Opportunities."	
26	Federal appropriation.....	1,200,000
27	(25) "Surface Mine	
28	Conservation."	
29	Federal appropriation.....	680,000
30	(26) "Multipurpose Grants to	

1 States and Tribes."  
 2 Federal appropriation..... 600,000  
 3 For Chesapeake Bay  
 4 agricultural abatement.  
 5 State appropriation..... 3,974,000  
 6 The following Federal amount  
 7 is appropriated to supplement the  
 8 sum appropriated for Chesapeake  
 9 Bay Pollution agricultural  
 10 abatement:  
 11 (1) "Chesapeake Bay Pollution  
 12 Abatement."  
 13 Federal appropriation..... 15,000,000  
 14 For environmental protection  
 15 operations.  
 16 State appropriation..... 101,520,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for  
 20 environmental protection  
 21 operations:  
 22 (1) "EPA - Planning Grant -  
 23 Administration."  
 24 Federal appropriation..... 8,400,000  
 25 (2) "Water Pollution Control  
 26 Grants."  
 27 Federal appropriation..... 8,900,000  
 28 (3) "Air Pollution Control  
 29 Grants."  
 30 Federal appropriation..... 5,010,000

1	(4) "Surface Mine Control and	
2	Reclamation."	
3	Federal appropriation.....	12,344,000
4	(5) "Training and Education	
5	of Underground Coal Miners."	
6	Federal appropriation.....	1,700,000
7	(6) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	350,000
10	(7) "Safe Drinking Water."	
11	Federal appropriation.....	5,700,000
12	(8) "Oil Pollution Spills	
13	Removal."	
14	Federal appropriation.....	1,000,000
15	For the black fly control	
16	project.	
17	State appropriation.....	3,357,000
18	For West Nile virus and Zika	
19	virus control.	
20	State appropriation.....	5,643,000
21	For Delaware River master.	
22	State appropriation.....	151,000
23	For Susquehanna River Basin	
24	Commission.	
25	State appropriation.....	760,000
26	For Interstate Commission on	
27	the Potomac River.	
28	State appropriation.....	51,000
29	For Delaware River Basin	
30	Commission.	

1	State appropriation.....	1,048,000
2	For Ohio River Valley Water	
3	Sanitation Commission.	
4	State appropriation.....	180,000
5	For Chesapeake Bay Commission.	
6	State appropriation.....	300,000
7	For transfer to the	
8	Conservation District Fund.	
9	State appropriation.....	2,506,000
10	For Interstate Mining	
11	Commission.	
12	State appropriation.....	15,000
13	Section 220. Department of General Services.	
14	The following amounts are	
15	appropriated from the General	
16	Fund to the Department of General	
17	Services for the current fiscal	
18	year:	Federal State
19	For general government	
20	operations of the Department of	
21	General Services.	
22	State appropriation.....	56,185,000
23	For administration and	
24	operation of the Capitol Police.	
25	State appropriation.....	12,993,000
26	For rental, relocation and	
27	municipal charges.	
28	State appropriation.....	22,702,000
29	For utility costs, including	
30	implementation of third-party	

1 shared savings programs.  
 2 State appropriation..... 23,946,000  
 3 For excess insurance coverage.  
 4 State appropriation..... 3,872,000  
 5 For fire protection services  
 6 for the Capitol complex in  
 7 Harrisburg.  
 8 State appropriation..... 5,000,000  
 9 Section 221. Department of Health.  
 10 The following amounts are  
 11 appropriated from the General  
 12 Fund to the Department of Health  
 13 for the current fiscal year: Federal State  
 14 For general government  
 15 operations of the Department of  
 16 Health.  
 17 State appropriation..... 27,529,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for general  
 21 government operations:  
 22 (1) "WIC - Administration and  
 23 Operation."  
 24 Federal appropriation..... 42,959,000  
 25 (2) "Health Assessment."  
 26 Federal appropriation..... 613,000  
 27 (3) "PHHSBG - Administration  
 28 and Operation."  
 29 Federal appropriation..... 4,524,000  
 30 (4) "MCHSBG - Administration



1	and Operation."	
2	Federal appropriation.....	16,596,000
3	(5) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	167,000
6	(6) "EMS for Children."	
7	Federal appropriation.....	304,000
8	(7) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	1,270,000
11	(8) "Lead - Administration	
12	and Operation."	
13	Federal appropriation.....	990,000
14	(9) "AIDS Health Education -	
15	Administration and Operation."	
16	Federal appropriation.....	8,511,000
17	(10) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	463,000
20	(11) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	444,000
22	(12) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	4,136,000
25	(13) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	7,921,000
28	(14) "Special Preparedness	
29	Initiatives."	
30	Federal appropriation.....	500,000

1       (15)   "State Loan Repayment  
 2   Program."  
 3           Federal appropriation.....       1,415,000  
 4       For quality assurance.  
 5           State appropriation.....       23,366,000  
 6       The following Federal amounts  
 7   are appropriated to supplement  
 8   the sum appropriated for quality  
 9   assurance:  
 10       (1)   "Medicare - Health  
 11   Service Agency Certification."  
 12           Federal appropriation.....       14,100,000  
 13       (2)   "Medicaid Certification."  
 14           Federal appropriation.....       11,300,000  
 15       For health innovation.  
 16           State appropriation.....       614,000  
 17       The following Federal amounts  
 18   are appropriated to supplement  
 19   the sum appropriated for health  
 20   innovation:  
 21       (1)   "Rural Health."  
 22           Federal appropriation.....       8,943,000  
 23       For vital statistics.  
 24           State appropriation.....       100,000  
 25       The following Federal amounts  
 26   are appropriated to supplement  
 27   the sum appropriated for vital  
 28   statistics:  
 29       (1)   "Cooperative Health  
 30   Statistics."

1	Federal appropriation.....	2,182,000	
2	(2) "Health Statistics."		
3	Federal appropriation.....	103,000	
4	(3) "Behavioral Risk Factor		
5	Surveillance System."		
6	Federal appropriation.....	505,000	
7	For the State Laboratory.		
8	State appropriation.....		4,215,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	State Laboratory:		
13	(1) "Clinical Laboratory		
14	Improvement."		
15	Federal appropriation.....	674,000	
16	(2) "Epidemiology and		
17	Laboratory Surveillance and		
18	Response."		
19	Federal appropriation.....	6,327,000	
20	(3) "Food Emergency		
21	Response."		
22	Federal appropriation.....	305,000	
23	For the State Health Care		
24	Centers.		
25	State appropriation.....		23,014,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for the		
29	State health care centers:		
30	(1) "Disease Control		

1	Immunization Program."	
2	Federal appropriation.....	14,269,000
3	(2) "PHHSBG - Block Program	
4	Services."	
5	Federal appropriation.....	7,108,000
6	(3) "Preventive Health	
7	Special Projects."	
8	Federal appropriation.....	2,788,000
9	(4) "Collaborative Chronic	
10	Disease Programs."	
11	Federal appropriation.....	5,591,000
12	(5) "Sexual Violence	
13	Prevention and Education."	
14	Federal appropriation.....	1,673,000
15	(6) "Live Healthy."	
16	Federal appropriation.....	4,703,000
17	For sexually transmitted	
18	disease screening and treatment.	
19	State appropriation.....	1,757,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for sexually	
23	transmitted disease screening and	
24	treatment:	
25	(1) "Survey and Follow-up -	
26	Sexually Transmitted Diseases."	
27	Federal appropriation.....	3,195,000
28	For the Achieving Better Care	
29	by Monitoring All Prescriptions	
30	Program.	

1	State appropriation.....	2,729,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	Achieving Better Care By	
6	Monitoring All Prescriptions	
7	Program:	
8	(1) "Prescription Drug	
9	Monitoring."	
10	Federal appropriation.....	12,132,000
11	For primary health care	
12	practitioner.	
13	State appropriation.....	5,000,000
14	For community-based health	
15	care subsidy.	
16	State appropriation.....	2,000,000
17	For screening of newborns.	
18	State appropriation.....	7,092,000
19	For cancer screening services.	
20	State appropriation.....	2,563,000
21	For AIDS programs and special	
22	pharmaceutical services.	
23	State appropriation.....	10,436,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for AIDS	
27	programs and special	
28	pharmaceutical services:	
29	(1) "AIDS Health Education	
30	Program."	

1	Federal appropriation.....	2,613,000
2	(2) "AIDS - Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	61,864,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	3,964,000
8	For reimbursement to school	
9	districts on account of health	
10	services.	
11	State appropriation.....	34,620,000
12	For maintenance of local	
13	health departments.	
14	State appropriation.....	25,421,000
15	For local health departments	
16	for environmental health	
17	services.	
18	State appropriation.....	2,389,000
19	For maternal and child health	
20	services.	
21	State appropriation.....	1,365,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for maternal	
25	and child health services:	
26	(1) "MCH Lead Poisoning	
27	Prevention and Abatement."	
28	Federal appropriation.....	2,375,000
29	(2) (Reserved) .	
30	(3) "MCHSBG - Program	

1	Services."	
2	Federal appropriation.....	19,501,000
3	(4) "Special Supplemental	
4	Food Service Program for Women,	
5	Infants and Children (WIC)." In	
6	addition to the specific amounts	
7	appropriated in this act, all	
8	other money received from the	
9	Federal Government for the	
10	Special Supplemental Food Service	
11	Program for Women, Infants and	
12	Children are appropriated to the	
13	program.	
14	Federal appropriation.....	278,219,000
15	(5) "Abstinence Education."	
16	Federal appropriation.....	4,609,000
17	(6) "Traumatic Brain Injury."	
18	Federal appropriation.....	465,000
19	(7) "Family Health Special	
20	Projects."	
21	Federal appropriation.....	4,557,000
22	(8) "Screening Newborns."	
23	Federal appropriation.....	1,669,000
24	(9) "Newborn Hearing	
25	Screening and Intervention."	
26	Federal appropriation.....	527,000
27	(10) "Teenage Pregnancy	
28	Prevention."	
29	Federal appropriation.....	5,383,000
30	For tuberculosis screening and	

1	treatment.	
2	State appropriation.....	913,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for	
6	tuberculosis screening and	
7	treatment:	
8	(1) "Tuberculosis Control	
9	Program."	
10	Federal appropriation.....	326,000
11	For renal dialysis services.	
12	State appropriation.....	6,300,000
13	For services to children with	
14	special needs.	
15	State appropriation.....	1,728,000
16	For adult cystic fibrosis and	
17	other chronic respiratory	
18	illnesses.	
19	State appropriation.....	450,000
20	For diagnosis and treatment	
21	for Cooley's anemia.	
22	State appropriation.....	100,000
23	For hemophilia services.	
24	State appropriation.....	959,000
25	For sickle cell anemia	
26	services, including camps for	
27	children with sickle cell anemia.	
28	State appropriation.....	1,260,000
29	For Lyme disease.	
30	State appropriation.....	2,500,000



1 Section 222. Department of Human Services.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Department of Human  
5 Services for the current fiscal

6 year: Federal State

7 For general government  
8 operations of the Department of  
9 Human Services.

10 State appropriation..... 119,389,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations:

15 (1) "Medical Assistance -  
16 Administration."

17 Federal appropriation..... 33,509,000

18 (2) (Reserved).

19 (3) "SNAP - Administration."

20 Federal appropriation..... 6,582,000

21 (4) "SSBG - Administration."

22 Federal appropriation..... 358,000

23 (5) "TANFBG -  
24 Administration."

25 Federal appropriation..... 15,208,000

26 (6) "CCDFBG -  
27 Administration."

28 Federal appropriation..... 31,201,000

29 (7) "Child Welfare - Title  
30 IV-E - Administration."

1	Federal appropriation.....	7,492,000	
2	(8) "Child Welfare Services -		
3	Administration."		
4	Federal appropriation.....	867,000	
5	(9) "Community-Based Family		
6	Resource and Support		
7	Administration."		
8	Federal appropriation.....	689,000	
9	(10) "Developmental		
10	Disabilities - Basic Support."		
11	Federal appropriation.....	4,157,000	
12	(11) "Disabled Education -		
13	Administration."		
14	Federal appropriation.....	90,000	
15	(12) "Early Head Start		
16	Expansion Program."		
17	Federal appropriation.....	14,950,000	
18	(13) "MCH - Administration."		
19	Federal appropriation.....	207,000	
20	(14) "MHSBG -		
21	Administration."		
22	Federal appropriation.....	596,000	
23	(15) "Refugees and Persons		
24	Seeking Asylum - Administration."		
25	Federal appropriation.....	1,942,000	
26	For information systems.		
27	State appropriation.....		95,373,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 information systems:  
 2 (1) "Medical Assistance -  
 3 Information Systems."  
 4 Federal appropriation..... 100,307,000  
 5 (2) (Reserved).  
 6 (3) "SNAP - Information  
 7 Systems."  
 8 Federal appropriation..... 28,114,000  
 9 (4) "TANFBG - Information  
 10 Systems."  
 11 Federal appropriation..... 11,189,000  
 12 (5) "Child Welfare - Title  
 13 IV-E - Information Systems."  
 14 Federal appropriation..... 8,510,000  
 15 (6) "Child Support  
 16 Enforcement - Information  
 17 Systems."  
 18 Federal appropriation..... 9,639,000  
 19 (7) "CHIP - Information  
 20 Systems."  
 21 Federal appropriation..... 14,868,000  
 22 For Statewide operations  
 23 related to county administration  
 24 of the public assistance and  
 25 medical assistance programs.  
 26 State appropriation..... 52,384,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for  
 30 Statewide operations related to

1 county administration of the  
2 public assistance and medical  
3 assistance programs:

4 (1) "Medical Assistance -  
5 Statewide."

6 Federal appropriation..... 65,058,000

7 (2) "SNAP - Statewide."

8 Federal appropriation..... 38,484,000

9 (3) "TANFBG - Statewide."

10 Federal appropriation..... 1,072,000

11 (4) "ARRA - Health  
12 Information Technology."

13 Federal appropriation..... 12,385,000

14 (5) "Children's Health  
15 Insurance Administration."

16 Federal appropriation..... 4,955,000

17 For county assistance office  
18 operations related to  
19 administration of the public  
20 assistance and medical assistance  
21 programs.

22 State appropriation..... 298,635,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for county  
26 assistance office operations  
27 related to administration of the  
28 public assistance and medical  
29 assistance programs:

30 (1) "Medical Assistance -

1	County Assistance Offices."		
2	Federal appropriation.....	202,042,000	
3	(2) "TANFBG - County		
4	Assistance Offices."		
5	Federal appropriation.....	51,037,000	
6	(3) "SNAP - County Assistance		
7	Offices."		
8	Federal appropriation.....	128,490,000	
9	(4) "SSBG - County Assistance		
10	Offices."		
11	Federal appropriation.....	3,000,000	
12	(5) "LIHEABG - Administration		
13	and Audit Costs." In addition to		
14	the specific amounts appropriated		
15	in this act, all other money		
16	received from the Federal		
17	Government for the administration		
18	of the LIHEAP Program, either		
19	through an increase in the		
20	regular program or pursuant to a		
21	Presidential release of		
22	contingency funds, are		
23	appropriated to the LIHEAP		
24	Program.		
25	Federal appropriation.....	27,000,000	
26	For child support enforcement.		
27	State appropriation.....		17,388,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for child		

1 support enforcement:  
 2 (1) "Child Support  
 3 Enforcement Program - Title IV-  
 4 D."  
 5 Federal appropriation..... 159,007,000  
 6 For New Directions.  
 7 State appropriation..... 21,730,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for New  
 11 Directions:  
 12 (1) "TANFBG - New  
 13 Directions."  
 14 Federal appropriation..... 126,197,000  
 15 (2) "Medical Assistance - New  
 16 Directions."  
 17 Federal appropriation..... 8,161,000  
 18 (3) "SNAP - New Directions."  
 19 Federal appropriation..... 15,381,000  
 20 For youth development  
 21 institutions and forestry camps.  
 22 State appropriation..... 64,516,000  
 23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for youth  
 26 development institutions:  
 27 (1) "SSBG - Basic  
 28 Institutional Programs."  
 29 Federal appropriation..... 10,000,000  
 30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 650,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Program, exclusive of

8 capital improvements.

9 State appropriation..... 848,409,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for mental

13 health services:

14 (1) "Medical Assistance -

15 Mental Health."

16 Federal appropriation..... 178,590,000

17 (2) "Medicare Services -

18 State Mental Hospitals."

19 Federal appropriation..... 17,900,000

20 (3) "Homeless Mentally Ill."

21 Federal appropriation..... 2,496,000

22 (4) "MHSBG - Community Mental

23 Health Services."

24 Federal appropriation..... 32,000,000

25 (5) "SSBG - Community Mental

26 Health Services."

27 Federal appropriation..... 10,366,000

28 (6) "Suicide Prevention."

29 Federal appropriation..... 1,496,000

30 (7) "Mental Health Data

1	Infrastructure."	
2	Federal appropriation.....	145,000
3	(8) (Reserved).	
4	(9) "Promoting Integration of	
5	Health Care."	
6	Federal appropriation.....	3,500,000
7	(10) "Systems of Care	
8	Expansion."	
9	Federal appropriation.....	7,000,000
10	(11) "Youth Suicide	
11	Prevention."	
12	Federal appropriation.....	736,000
13	(12) "Transition Age Youth."	
14	Federal appropriation.....	1,500,000
15	(13) "Early Childhood Mental	
16	Health."	
17	Federal appropriation.....	500,000
18	(14) "Treatment for	
19	Individuals Experiencing	
20	Homelessness."	
21	Federal appropriation.....	1,000,000
22	(15) "Adolescents and Young	
23	Adults at High Risk for	
24	Psychosis."	
25	Federal appropriation.....	400,000
26	For intellectual disabilities	
27	- State centers.	
28	State appropriation.....	120,052,000
29	The following Federal amounts	
30	are appropriated to supplement	



1 the sum appropriated for  
2 intellectual disabilities - State  
3 centers:

4 (1) "Medical Assistance -  
5 State Centers."

6 Federal appropriation..... 149,795,000

7 (2) "Medicare Services -  
8 State Centers."

9 Federal appropriation..... 507,000

10 For cash assistance grants,  
11 including employment and training  
12 and supportive services for cash  
13 assistance recipients.

14 State appropriation..... 18,287,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for cash  
18 assistance:

19 (1) "TANFBG - Cash Grants."

20 Federal appropriation..... 207,093,000

21 (2) "Other Federal Support -  
22 Cash Grants."

23 Federal appropriation..... 6,428,000

24 (3) "LIHEABG - Program." In  
25 addition to the specific amounts  
26 appropriated in this act, all  
27 other money received from the  
28 Federal Government for the LIHEAP  
29 Program, either through an  
30 increase in the regular program

1 or pursuant to a Presidential  
2 release of contingency funds, are  
3 appropriated to the LIHEAP  
4 Program.

5 Federal appropriation..... 188,563,000

6 (4) "Refugees and Persons  
7 Seeking Asylum - Social  
8 Services."

9 Federal appropriation..... 14,758,000

10 For supplemental grants to  
11 aged, blind and disabled persons.

12 State appropriation..... 122,857,000

13 For medical assistance  
14 payments - capitation plans. For  
15 provision of outpatient services  
16 and inpatient hospital services  
17 to eligible persons enrolled in  
18 an approved capitation plan.

19 State appropriation..... 3,193,861,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for medical  
23 assistance - capitation plans:

24 (1) "Medical Assistance -  
25 Capitation."

26 Federal appropriation..... 9,722,718,000

27 For primary health care and  
28 preventive services for eligible  
29 medical assistance recipients in  
30 the fee-for-service delivery

1 system.

2 State appropriation..... 352,611,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for eligible

6 medical assistance recipients in

7 the fee-for-service delivery

8 system:

9 (1) "Medical Assistance -

10 Fee-For-Service."

11 Federal appropriation..... 1,487,697,000

12 (2) "ARRA - Medical

13 Assistance - Health Information

14 Technology."

15 Federal appropriation..... 45,000,000

16 For payment to the Federal

17 Government for the Medicare Drug

18 Program.

19 State appropriation..... 813,249,000

20 For medical assistance -

21 workers with disabilities.

22 State appropriation..... 81,807,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for medical

26 assistance - workers with

27 disabilities.

28 (1) "Medical Assistance -

29 Workers with Disabilities."

30 Federal appropriation..... 89,380,000

1       For medical assistance  
 2   payments to qualifying  
 3   university-affiliated physician  
 4   practice plans.  
 5           State appropriation.....                               6,571,000  
 6       The following Federal amounts  
 7   are appropriated to supplement  
 8   the sum appropriated for medical  
 9   assistance payments to qualifying  
 10   university-affiliated physician  
 11   practice plans:  
 12       (1)   "Medical Assistance -  
 13   Physician Practice Plans."  
 14           Federal appropriation.....                               7,176,000  
 15       For Children's Health  
 16   Insurance Program.  
 17           State appropriation.....                               107,951,000  
 18       The following Federal amounts  
 19   are appropriated to supplement  
 20   the sum appropriated for  
 21   Children's Health Insurance  
 22   Program:  
 23       (1)   "Children's Health  
 24   Insurance Program."  
 25           Federal appropriation.....                               347,833,000  
 26       For medical assistance  
 27   payments - hospital-based burn  
 28   centers.  
 29           State appropriation.....                               4,437,000  
 30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance payments - hospital-  
4 based burn centers:

5 (1) "Medical Assistance -  
6 Hospital-based Burn Centers."

7 Federal appropriation..... 4,846,000

8 For medical assistance  
9 payments - critical access  
10 hospitals.

11 State appropriation..... 10,900,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for medical  
15 assistance payments - critical  
16 access hospitals:

17 (1) "Medical Assistance -  
18 Critical Access Hospitals."

19 Federal appropriation..... 15,398,000

20 For medical assistance  
21 payments - obstetrics and  
22 neonatal services.

23 State appropriation..... 3,681,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance payments - obstetrics  
28 and neonatal services:

29 (1) "Medical Assistance -  
30 Obstetrics and Neonatal

1 Services."  
 2 Federal appropriation..... 7,296,000  
 3 For medical assistance  
 4 payments - trauma centers.  
 5 State appropriation..... 8,656,000  
 6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for medical  
 9 assistance payments - trauma  
 10 centers:  
 11 (1) "Medical Assistance -  
 12 Trauma Centers."  
 13 Federal appropriation..... 9,453,000  
 14 For medical assistance  
 15 payments to academic medical  
 16 centers.  
 17 State appropriation..... 17,431,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for medical  
 21 assistance payments to academic  
 22 medical centers:  
 23 (1) "Medical Assistance -  
 24 Academic Medical Centers."  
 25 Federal appropriation..... 19,036,000  
 26 For medical assistance -  
 27 transportation.  
 28 State appropriation..... 63,928,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for medical  
 2 assistance - transportation:  
 3 (1) "Medical Assistance -  
 4 Transportation."  
 5 Federal appropriation..... 79,544,000  
 6 For women's service programs.  
 7 State appropriation..... 6,263,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for women's  
 11 service programs:  
 12 (1) "TANFBG - Alternatives to  
 13 Abortion."  
 14 Federal appropriation..... 1,000,000  
 15 For access to reproductive  
 16 health care.  
 17 State appropriation..... 3,000,000  
 18 For medical assistance - long-  
 19 term living.  
 20 State appropriation..... 124,271,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for long-  
 24 term living:  
 25 (1) "Medical Assistance -  
 26 Long-term Living."  
 27 Federal appropriation..... 107,890,000  
 28 For Medical Assistance -  
 29 Community HealthChoices.  
 30 State appropriation..... 3,461,654,000

1       The following Federal amounts  
2   are appropriated to supplement  
3   the sum appropriated for  
4   Community HealthChoices:  
5       (1)   "Medical Assistance -  
6   Community HealthChoices."  
7           Federal appropriation.....   4,984,626,000  
8       For long-term care - managed  
9   care.  
10           State appropriation.....                   171,320,000

11       The following Federal amounts  
12   are appropriated to supplement  
13   the sum appropriated for long-  
14   term care - managed care.  
15       (1)   "Medical Assistance -  
16   Long-term Care - Managed Care."  
17           Federal appropriation.....   187,182,000  
18       For intellectual disabilities  
19   - community-based program, which  
20   shall include grants to counties  
21   for noninstitutional programs, or  
22   other county-based human services  
23   included under the Human Services  
24   Block Grant Program, exclusive of  
25   capital improvements.  
26           State appropriation.....                   149,934,000

27       The following Federal amounts  
28   are appropriated to supplement  
29   the sum appropriated for  
30   intellectual disabilities -



1 community-based program:  
 2 (1) "Medical Assistance -  
 3 Community ID Services."  
 4 Federal appropriation..... 59,723,000  
 5 (2) "SSBG - Community ID  
 6 Services."  
 7 Federal appropriation..... 7,451,000  
 8 For intellectual disabilities  
 9 - intermediate care facilities.  
 10 State appropriation..... 159,835,000  
 11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for ID/ICF:  
 14 (1) "Medical Assistance -  
 15 ID/ICF."  
 16 Federal appropriation..... 194,752,000  
 17 For intellectual disabilities  
 18 - community waiver program.  
 19 State appropriation..... 1,940,729,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for  
 23 intellectual disabilities -  
 24 community waiver program:  
 25 (1) "Medical Assistance -  
 26 Community ID Waiver Program."  
 27 Federal appropriation..... 1,984,147,000  
 28 For residential services for  
 29 persons with intellectual  
 30 disabilities in the Lansdowne

1 area.

2 State appropriation..... 200,000

3 For services to persons with

4 autism spectrum disorders,

5 including oversight, supportive

6 services and provider training.

7 State appropriation..... 27,675,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for services

11 to persons with autism spectrum

12 disorders:

13 (1) "Medical Assistance -

14 Autism Intervention Services."

15 Federal appropriation..... 27,438,000

16 For behavioral health services

17 or other county-based human

18 services included under the Human

19 Services Block Grant Program.

20 State appropriation..... 57,149,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for

24 behavioral health services or

25 other county-based human services

26 included under the Human Services

27 Block Grant Program:

28 (1) "Access to Medication-

29 Assisted Treatment."

30 Federal appropriation..... 1,500,000

1 For special pharmaceutical  
2 services for atypical  
3 antipsychotic drug therapy for  
4 persons residing in the community  
5 who suffer from schizophrenia.

6 State appropriation..... 752,000

7 For payments and services to  
8 counties for children and youth  
9 programs and for the care of  
10 delinquent and dependent  
11 children. This appropriation  
12 funding level is sufficient for  
13 an aggregate child welfare needs-  
14 based budget allocation for the  
15 current fiscal year at  
16 \$2,012,120,654. The department  
17 may use up to \$46,312,084 of this  
18 appropriation to fund contracts  
19 for adoption services. The  
20 department may also use funds  
21 from this appropriation for  
22 assistance to counties in meeting  
23 Federal reimbursement  
24 documentation requirements.

25 State appropriation..... 1,261,383,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for payments  
29 and services to counties for  
30 children and youth programs and

1	child abuse and neglect	
2	prevention:	
3	(1) "Child Welfare Services."	
4	Federal appropriation.....	14,719,000
5	(2) "Child Welfare - Title	
6	IV-E."	
7	Federal appropriation.....	420,805,000
8	(3) "Medical Assistance -	
9	Child Welfare."	
10	Federal appropriation.....	1,424,000
11	(4) "TANFBG - Child Welfare."	
12	Federal appropriation.....	58,508,000
13	(5) "SSBG - Child Welfare."	
14	Federal appropriation.....	12,021,000
15	(6) "Child Welfare Training	
16	and Certification."	
17	Federal appropriation.....	18,665,000
18	(7) "Community-based Family	
19	Resource and Support."	
20	Federal appropriation.....	143,000
21	(8) "Child Abuse Prevention	
22	and Treatment."	
23	Federal appropriation.....	4,608,000
24	(9) "Title IV-B - Caseworker	
25	Visits."	
26	Federal appropriation.....	1,365,000
27	(10) "Children's Justice	
28	Act."	
29	Federal appropriation.....	1,150,000
30	For community-based family	

1 centers.

2 State appropriation..... 19,558,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 community-based family centers:

7 (1) "Family Preservation -

8 Family Centers."

9 Federal appropriation..... 2,691,000

10 (2) "Family Resource and

11 Support - Family Centers."

12 Federal appropriation..... 480,000

13 (3) "Title IV-B - Family

14 Centers."

15 Federal appropriation..... 5,871,000

16 (4) "MCH - Early Childhood

17 Home Visiting."

18 Federal appropriation..... 16,300,000

19 For child-care services.

20 State appropriation..... 156,482,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for child-

24 care services:

25 (1) "CCDFBG - Child-care

26 Services."

27 Federal appropriation..... 431,136,000

28 (2) "CCDFBG - School Age."

29 Federal appropriation..... 1,260,000

30 (3) "SSBG - Child-care

1 Services."  
 2 Federal appropriation..... 30,977,000  
 3 (4) "Head Start Collaboration  
 4 Project."  
 5 Federal appropriation..... 225,000  
 6 For child-care assistance  
 7 program.  
 8 State appropriation..... 109,993,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for the  
 12 child-care assistance program:  
 13 (1) "TANFBG - Child-care  
 14 Assistance."  
 15 Federal appropriation..... 230,306,000  
 16 (2) "CCDFBG - Child-care  
 17 Assistance."  
 18 Federal appropriation..... 38,710,000  
 19 (3) "SNAP - Child-care  
 20 Assistance."  
 21 Federal appropriation..... 2,194,000  
 22 For the Nurse Family  
 23 Partnership program.  
 24 State appropriation..... 13,178,000  
 25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for the  
 28 Nurse Family Partnership program:  
 29 (1) "Medical Assistance -  
 30 Nurse Family Partnership."

1	Federal appropriation.....	2,544,000
2	For early intervention	
3	services.	
4	State appropriation.....	191,789,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for early	
8	intervention services:	
9	(1) "Medical Assistance -	
10	Early Intervention."	
11	Federal appropriation.....	71,892,000
12	(2) "Education for Children	
13	with Disabilities - Early	
14	Intervention."	
15	Federal appropriation.....	15,026,000
16	For domestic violence	
17	programs.	
18	State appropriation.....	19,093,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for domestic	
22	violence programs:	
23	(1) "Family Violence	
24	Prevention Services."	
25	Federal appropriation.....	3,739,000
26	(2) "SSBG - Domestic Violence	
27	Programs."	
28	Federal appropriation.....	5,705,000
29	For rape crisis programs.	
30	State appropriation.....	10,921,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for rape  
4 crisis programs:

5 (1) "SSBG - Rape Crisis."

6 Federal appropriation..... 1,721,000

7 For breast cancer screening.

8 State appropriation..... 1,723,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for breast  
12 cancer screening:

13 (1) "SSBG - Family Planning."

14 Federal appropriation..... 2,000,000

15 For the Human Services

16 Development Fund.

17 State appropriation..... 13,460,000

18 For legal services.

19 State appropriation..... 3,661,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for legal  
23 services:

24 (1) "SSBG - Legal Services."

25 Federal appropriation..... 5,049,000

26 For provision of services to  
27 the homeless or other county-  
28 based human services included  
29 under the Human Services Block  
30 Grant Program.



1 State appropriation..... 18,496,000  
 2 The following Federal amounts  
 3 are appropriated to supplement  
 4 the sum appropriated for services  
 5 to the homeless:  
 6 (1) "SSBG - Homeless  
 7 Services."  
 8 Federal appropriation..... 4,183,000  
 9 For 211 communications.  
 10 State appropriation..... 750,000  
 11 For services for the visually  
 12 impaired.  
 13 State appropriation..... 3,102,000  
 14 Section 223. Insurance Department.  
 15 The following amounts are  
 16 appropriated from the General  
 17 Fund to the Insurance Department  
 18 for the current fiscal year: Federal State  
 19 For USTIF loan repayment.  
 20 State appropriation..... 7,000,000  
 21 The following Federal amounts  
 22 are appropriated to the Insurance  
 23 Department:  
 24 (1) "Insurance Market  
 25 Reform."  
 26 Federal appropriation..... 5,000,000  
 27 Section 224. Department of Labor and Industry.  
 28 The following amounts are  
 29 appropriated from the General  
 30 Fund to the Department of Labor

1	and Industry for the current		
2	fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Labor and Industry.		
6	State appropriation.....		14,387,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Workforce Innovation and		
12	Opportunity Act -		
13	Administration."		
14	Federal appropriation.....	11,000,000	
15	(2) (Reserved).		
16	(3) "Community Service and		
17	Corps."		
18	Federal appropriation.....	13,235,000	
19	(4) "Disability		
20	Determination."		
21	Federal appropriation.....	147,539,000	
22	(5) "New Hires."		
23	Federal appropriation.....	1,757,000	
24	For occupational and		
25	industrial safety.		
26	State appropriation.....		3,136,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	occupational and industrial		

1 safety:  
 2 (1) "Lead Certification and  
 3 Accreditation."  
 4 Federal appropriation..... 494,000  
 5 For occupational disease  
 6 payments.  
 7 State appropriation..... 213,000  
 8 For transfer from the General  
 9 Fund to the Vocational  
 10 Rehabilitation Fund for work of  
 11 the State Board of Vocational  
 12 Rehabilitation.  
 13 State appropriation..... 47,942,000  
 14 For supported employment.  
 15 State appropriation..... 397,000  
 16 For centers for independent  
 17 living, including independent  
 18 living services purchased by  
 19 Office of Vocational  
 20 Rehabilitation district offices.  
 21 State appropriation..... 1,950,000  
 22 To carry out the provisions of  
 23 section 306(h) of the act of June  
 24 2, 1915 (P.L.736, No.338), known  
 25 as the Workers' Compensation Act.  
 26 State appropriation..... 384,000  
 27 For assistive technology  
 28 financing.  
 29 State appropriation..... 475,000  
 30 For assistive technology

1 demonstration and training.

2 State appropriation..... 450,000

3 The following Federal amounts

4 are appropriated for employment

5 services:

6 (1) "Reed Act - Unemployment

7 Insurance." For administrative

8 expenses of the unemployment

9 insurance program.

10 Federal appropriation..... 5,000,000

11 (2) "Reed Act - Employment

12 Services and Unemployment

13 Insurance."

14 (a) For administrative

15 expenses of the public employment

16 offices and unemployment

17 insurance program, including

18 staff and related costs to

19 provide reemployment services to

20 unemployment claimants to enhance

21 the public employment service and

22 PA CareerLink service delivery

23 systems and to train and give

24 technical assistance and

25 professional development to staff

26 who deliver employment and

27 workforce services.

28 (b) For administrative

29 expenses of unemployment

30 insurance program, including

1 improvements to the unemployment  
2 insurance program's information  
3 processing and telecommunications  
4 systems and applications;  
5 staffing; service contracts and  
6 technology to address the  
7 unemployment compensation program  
8 appeals workload; and interest  
9 payments on loans.

10 Federal appropriation..... 72,000,000

11 (3) (Reserved).

12 (4) "WIOA - Adult Employment  
13 and Training."

14 Federal appropriation..... 50,000,000

15 (5) (Reserved).

16 (6) "WIOA - Youth Employment  
17 and Training."

18 Federal appropriation..... 52,000,000

19 (7) (Reserved).

20 (8) "WIOA - Statewide  
21 Activities."

22 Federal appropriation..... 25,000,000

23 (9) (Reserved).

24 (10) "WIOA - Dislocated  
25 Workers."

26 Federal appropriation..... 109,000,000

27 (11) "TANFBG - Youth  
28 Employment and Training."

29 Federal appropriation..... 25,000,000

30 For New Choices/New Options.

1	State appropriation.....		750,000
2	For industry partnerships.		
3	State appropriation.....		2,813,000
4	For apprenticeship training.		
5	State appropriation.....		7,000,000
6	Section 225. Department of Military and Veterans Affairs.		
7	The following sums are		
8	appropriated from the General		
9	Fund to the Department of		
10	Military and Veterans Affairs for		
11	the current fiscal year:	Federal	State
12	For general government		
13	operations of the Department of		
14	Military and Veterans Affairs.		
15	State appropriation.....		34,133,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Facilities Maintenance."		
21	Federal appropriation.....	84,000,000	
22	(2) "Federal Construction		
23	Grants."		
24	Federal appropriation.....	25,000,000	
25	For National Guard Youth		
26	Challenge Program.		
27	State appropriation.....		1,493,000
28	For armory maintenance and		
29	repair.		
30	State appropriation.....		2,145,000

1	For supplemental life	
2	insurance premiums.	
3	State appropriation.....	164,000
4	For honor guards for burials	
5	of veterans.	
6	State appropriation.....	99,000
7	For American battle monuments.	
8	State appropriation.....	50,000
9	For special State duty.	
10	State appropriation.....	35,000
11	For the operation and	
12	maintenance of the veterans	
13	homes.	
14	State appropriation.....	99,968,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for the	
18	veterans homes:	
19	(1) "Operations and	
20	Maintenance."	
21	Federal appropriation.....	56,844,000
22	(2) "Medical Reimbursements."	
23	Federal appropriation.....	159,000
24	(3) "Enhanced Veterans	
25	Reimbursement."	
26	Federal appropriation.....	34,791,000
27	For payment of gratuities for	
28	the education of children of	
29	certain veterans.	
30	State appropriation.....	135,000

1	For transfer from the General	
2	Fund to the Educational	
3	Assistance Program Fund.	
4	State appropriation.....	14,083,000
5	For pensions for veterans	
6	blinded through service-connected	
7	injuries or disease.	
8	State appropriation.....	222,000
9	To provide for pensions for	
10	amputee and paralyzed veterans as	
11	required by 51 Pa.C.S. § 7702	
12	(relating to amputee and	
13	paralyzed veteran's pension).	
14	State appropriation.....	3,714,000
15	For payment of pensions to	
16	dependents of soldiers of the	
17	Pennsylvania National Guard	
18	killed in the line of duty.	
19	State appropriation.....	5,000
20	For disabled American	
21	veterans' transportation.	
22	State appropriation.....	336,000
23	For veterans outreach	
24	services.	
25	State appropriation.....	2,889,000
26	For the Civil Air Patrol.	
27	State appropriation.....	100,000
28	Section 226. Department of Revenue.	
29	The following amounts are	
30	appropriated from the General	



1	Fund to the Department of Revenue		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Revenue.		
6	State appropriation.....		152,239,000
7	For technology and process		
8	modernization.		
9	State appropriation.....		5,000,000
10	For the distribution of public		
11	utility realty tax.		
12	State appropriation.....		28,017,000
13	Section 227. Department of State.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of State		
17	for the current fiscal year:	Federal	State
18	For general government		
19	operations of the Department of		
20	State.		
21	State appropriation.....		5,889,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Federal Election		
27	Reform."		
28	Federal appropriation.....	30,194,000	
29	For the Statewide uniform		
30	registry of electors.		

1	State appropriation.....		9,678,000
2	For voter registration and		
3	education programs.		
4	State appropriation.....		501,000
5	For lobbying disclosure.		
6	State appropriation.....		323,000
7	For costs related to absentee		
8	voting by persons in military		
9	services.		
10	State appropriation.....		20,000
11	For Electoral College.		
12	State appropriation.....		10,000
13	Section 228. Department of Transportation.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of		
17	Transportation for the current		
18	fiscal year:	Federal	State
19	The following Federal amounts		
20	are appropriated for rail freight		
21	and intermodal coordination:		
22	(1) (Reserved).		
23	(2) "Federal Transit		
24	Administration - Capital		
25	Improvement Grants."		
26	Federal appropriation.....	30,000,000	
27	(3) (Reserved).		
28	(4) "TEA-21 - Access to		
29	Jobs."		
30	Federal appropriation.....	2,000,000	

1	(5) "Surface Transportation -	
2	Operating."	
3	Federal appropriation.....	15,000,000
4	(6) "Surface Transportation -	
5	Assistance."	
6	Federal appropriation.....	750,000
7	(7) "Surface Transportation	
8	Assistance Capital."	
9	Federal appropriation.....	35,000,000
10	(8) "FTA - Keystone Corridor	
11	Equipment and Purchases."	
12	Federal appropriation.....	85,000,000
13	(9) "FTA - Safety Oversight."	
14	Federal appropriation.....	3,000,000
15	(10) "FTA - Hybrid Mass	
16	Transit Vehicles."	
17	Federal appropriation.....	30,000,000
18	(11) "Line and Track	
19	Improvement."	
20	Federal appropriation.....	3,000,000
21	(12) "FRA - State of Good	
22	Repair."	
23	Federal appropriation.....	15,000,000
24	For costs related to the	
25	collection of vehicle sales tax.	
26	State appropriation.....	655,000
27	For costs related to voter	
28	registration with driver	
29	licensing.	
30	State appropriation.....	573,000

1 Section 229. Pennsylvania State Police.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Pennsylvania State  
5 Police for the current fiscal

6 year: Federal State

7 For general government  
8 operations of the Pennsylvania  
9 State Police.

10 State appropriation..... 277,103,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations:

15 (1) "Area Computer Crime."

16 Federal appropriation..... 10,555,000

17 For law enforcement  
18 information technology.

19 State appropriation..... 6,899,000

20 For the Statewide Public  
21 Safety Radio Network.

22 State appropriation..... 12,052,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for  
26 Statewide Public Safety Radio  
27 Network:

28 (1) "Broadband Network  
29 Planning."

30 Federal appropriation..... 4,050,000

1 For the Municipal Police  
 2 Officers' Education and Training  
 3 Commission, including in-service  
 4 training.  
 5 State appropriation..... 1,708,000  
 6 For an Automated Fingerprint  
 7 Identification System (AFIS).  
 8 State appropriation..... 885,000  
 9 For gun checks.  
 10 State appropriation..... 5,753,000  
 11 Section 230. (Reserved).  
 12 Section 231. Pennsylvania Emergency Management Agency.  
 13 The following amounts are  
 14 appropriated from the General  
 15 Fund to the Pennsylvania  
 16 Emergency Management Agency for  
 17 the current fiscal year: Federal State  
 18 For general government  
 19 operations of the Pennsylvania  
 20 Emergency Management Agency.  
 21 State appropriation..... 13,908,000  
 22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:  
 26 (1) "Civil Preparedness."  
 27 Federal appropriation..... 21,000,000  
 28 (2) "Hazardous Materials  
 29 Planning and Training."  
 30 Federal appropriation..... 1,500,000

1 For the Office of the State  
 2 Fire Commissioner.  
 3 State appropriation..... 3,116,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for the  
 7 Office of the State Fire  
 8 Commissioner:  
 9 (1) "Fire Prevention."  
 10 Federal appropriation..... 42,000  
 11 For firefighters' memorial  
 12 flags.  
 13 State appropriation..... 10,000  
 14 For Red Cross Extended Care  
 15 Program.  
 16 State appropriation..... 250,000  
 17 Section 232. Pennsylvania Historical and Museum Commission.  
 18 The following amounts are  
 19 appropriated from the General  
 20 Fund to the Pennsylvania  
 21 Historical and Museum Commission  
 22 for the current fiscal year: Federal State  
 23 For general government  
 24 operations of the Pennsylvania  
 25 Historical and Museum Commission.  
 26 State appropriation..... 22,799,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for general  
 30 government operations:

1	(1) "Historic Preservation."		
2	Federal appropriation.....	2,050,000	
3	(2) "Surface Mining Review."		
4	Federal appropriation.....	150,000	
5	(3) "Environmental Review."		
6	Federal appropriation.....	348,000	
7	(4) "American Battlefield		
8	Protection Program."		
9	Federal appropriation.....	2,000,000	
10	(5) "Appalachian		
11	Development."		
12	Federal appropriation.....	100,000	
13	For cultural and historical		
14	support.		
15	State appropriation.....		2,000,000
16	Section 233. Pennsylvania Infrastructure Investment Authority.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Pennsylvania		
20	Infrastructure Investment		
21	Authority for the current fiscal		
22	year:	Federal	State
23	The following Federal amounts		
24	are appropriated to the		
25	Pennsylvania Infrastructure		
26	Investment Authority:		
27	(1) "Sewage Projects		
28	Revolving Loan Fund."		
29	Federal appropriation.....	127,200,000	
30	(2) "Drinking Water Projects		

1 Revolving Loan Fund."

2 Federal appropriation..... 66,982,000

3 Section 234. Environmental Hearing Board.

4 The following amounts are

5 appropriated from the General

6 Fund to the Environmental Hearing

7 Board for the current fiscal

8 year: Federal State

9 For the Environmental Hearing

10 Board.

11 State appropriation..... 2,673,000

12 Section 235. (Reserved).

13 Section 236. Health Care Cost Containment Council.

14 The following amounts are

15 appropriated from the General Fund

16 to the Health Care Cost Containment

17 Council for the current fiscal

18 year: Federal State

19 For the Health Care Cost

20 Containment Council.

21 State appropriation..... 3,355,000

22 Section 237. State Ethics Commission.

23 The following amounts are

24 appropriated from the General

25 Fund to the State Ethics

26 Commission for the current fiscal

27 year: Federal State

28 For the general government

29 operations of the State Ethics

30 Commission as allocated by



1 resolution adopted by a majority  
2 of the members appointed to the  
3 State Ethics Commission.

4 State appropriation..... 3,170,000

5 SUBPART B

6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are  
9 appropriated from the General Fund  
10 to the Supreme Court for the

11 current fiscal year: Federal State

12 For the Supreme Court:  
13 including the salaries of the  
14 Supreme Court justices, for the  
15 office of prothonotary and for the  
16 library in the Eastern District  
17 and Western District, for the  
18 office of prothonotary in the  
19 Middle District, for criers,  
20 tipstaves, official stenographers,  
21 court officers and the law  
22 secretary of the Chief Justice in  
23 Eastern, Middle and Western  
24 Districts, home office expenses  
25 and workers' compensation  
26 insurance premiums for all Supreme  
27 Court employees not funded by  
28 other appropriations, for the  
29 office of State reporters,  
30 including the salaries and

1	compensation of employees,	
2	including the fees for	
3	prothonotaries of the Supreme	
4	Court of the Eastern, Middle and	
5	Western Districts on assignment to	
6	judges to counties other than	
7	their own, and further including	
8	assessments for the National	
9	Center of State Courts.	
10	State appropriation.....	17,150,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	118,000
14	For judicial center operations.	
15	State appropriation.....	814,000
16	For the judicial council for	
17	the unified judicial system.	
18	State appropriation.....	141,000
19	For district court	
20	administrators for the unified	
21	judicial system.	
22	State appropriation.....	19,657,000
23	For the Interbranch Commission.	
24	State appropriation.....	350,000
25	For court management education	
26	for the unified judicial system.	
27	State appropriation.....	73,000
28	For Rules Committees.	
29	State appropriation.....	1,595,000
30	For the Court Administrator of	

1 Pennsylvania, including the  
2 expenses of the Judicial Council  
3 of Pennsylvania and the District  
4 Justice Administrator.

5 State appropriation..... 11,577,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for the Court  
9 Administrator:

10 (1) "Court Improvement  
11 Project."

12 Federal appropriation..... 1,130,000

13 (2) "Adult Drug Court Outcome  
14 Evaluation."

15 Federal appropriation..... 225,000

16 (3) "Language Access Grant."

17 Federal appropriation..... 50,000

18 (4) "PA Reestablishment  
19 Analysis of District Courts."

20 Federal appropriation..... 80,000

21 For the Integrated Criminal  
22 Justice System.

23 State appropriation..... 2,372,000

24 For the unified judicial system  
25 security program.

26 State appropriation..... 2,002,000

27 For the Office of Elder Justice  
28 in the Courts.

29 State appropriation..... 496,000

30 Section 242. Superior Court.

1       The following amounts are  
2 appropriated from the General Fund  
3 to the Superior Court for the  
4 current fiscal year:

Federal

State

5       For the salaries and expenses  
6 of the Superior Court: including  
7 the salary of the Superior Court  
8 judges, for panelization of judges  
9 program, for criers, tipstaves,  
10 official stenographers, home  
11 office expenses, court officers  
12 and law secretary of the president  
13 judge and workers' compensation  
14 insurance premiums for all  
15 employees of the Superior Court,  
16 for the prothonotary's office in  
17 the Philadelphia District,  
18 including salaries and  
19 compensation for employees,  
20 including the expenses of dockets,  
21 stationery, supplies, books for  
22 the library and other costs of the  
23 Superior Court and its offices.

24           State appropriation.....

32,377,000

25       For vouchered expenses for  
26 active judges.

27           State appropriation.....

183,000

28       Section 243. Commonwealth Court.

29       The following amounts are  
30 appropriated from the General Fund

1	to Commonwealth Court for the		
2	current fiscal year:	Federal	State
3	For the salaries of judges, for		
4	the salaries and expenses of		
5	employees and for home office		
6	expenses.		
7	State appropriation.....		21,192,000
8	For vouchered expenses for		
9	active judges.		
10	State appropriation.....		132,000
11	Section 244. Courts of common pleas.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the courts of common pleas for		
15	the current fiscal year:	Federal	State
16	For the courts of common pleas:		
17	including the salaries and		
18	expenses of judges, including the		
19	expenses of traveling judges,		
20	including the mileage in divided		
21	judicial districts, and the		
22	payment of a per diem salary,		
23	mileage and miscellaneous expenses		
24	to active visiting judges for the		
25	performance of their official		
26	duties.		
27	State appropriation.....		117,739,000
28	For senior judges of the courts		
29	of common pleas.		
30	State appropriation.....		4,004,000

1	For common pleas judicial		
2	education.		
3	State appropriation.....		1,247,000
4	For the Ethics Committee.		
5	State appropriation.....		62,000
6	For problem solving courts.		
7	State appropriation.....		1,103,000
8	Section 245. Community courts - magisterial district judges.		
9	The following amounts are		
10	appropriated from the General Fund		
11	to the community courts and		
12	magisterial district judges for		
13	the current fiscal year:	Federal	State
14	For the salaries and expenses		
15	of community court judges and		
16	magisterial district judges.		
17	State appropriation.....		82,802,000
18	For magisterial district		
19	judges' education.		
20	State appropriation.....		744,000
21	Section 246. (Reserved).		
22	Section 247. Philadelphia Municipal Court.		
23	The following amounts are		
24	appropriated from the General Fund		
25	to the Philadelphia Municipal		
26	Court for the current fiscal year:	Federal	State
27	For the salaries and expenses		
28	of judges and hearing officers,		
29	including the traffic division.		
30	State appropriation.....		7,794,000

1 Section 248. Judicial Conduct Board.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Judicial Conduct Board for

5 the current fiscal year: Federal State

6 For salaries and expenses of  
7 the Judicial Conduct Board.

8 State appropriation..... 2,505,000

9 Section 249. Court of Judicial Discipline.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Court of Judicial  
13 Discipline for the current fiscal

14 year: Federal State

15 For salaries and expenses of  
16 the Court of Judicial Discipline.

17 State appropriation..... 468,000

18 Section 250. Juror cost reimbursement.

19 The following amounts are  
20 appropriated from the General Fund  
21 for juror cost reimbursement for

22 the current fiscal year: Federal State

23 For juror cost reimbursement.

24 State appropriation..... 1,118,000

25 Section 251. County court reimbursement.

26 The following amounts are  
27 appropriated from the General Fund  
28 for court costs for the current

29 fiscal year: Federal State

30 For payment to counties as

1 reimbursement for costs incurred  
2 by counties in the administration  
3 and operation of courts of common  
4 pleas during the calendar year  
5 which immediately precedes the  
6 beginning of the current fiscal  
7 year.

8           State appropriation..... 23,136,000

9       For senior judge operational  
10 support grants.

11           State appropriation..... 1,375,000

12       For payment to counties as  
13 reimbursement for costs incurred  
14 by counties for court interpreter  
15 services.

16           State appropriation..... 1,500,000

17                                   SUBPART C

18                                   GENERAL ASSEMBLY

19 Section 261. Senate.

20       The following amounts are  
21 appropriated from the General Fund  
22 to the Senate for the current

23 fiscal year:                                   Federal                   State

24       For the salaries, wages and all  
25 necessary expenses for the  
26 following purposes:

27       Salaries of Senators.

28           State appropriation..... 8,864,000

29       Salaries, wages and other  
30 personnel expenses of employees of



1 the Chief Clerk and all necessary  
2 expenditures to be allocated and  
3 disbursed at the direction of the  
4 President pro tempore.

5 State appropriation..... 3,085,000

6 Salaries, wages and other  
7 personnel expenses of employees of  
8 the Senate and expenses of the  
9 office of the President pro  
10 tempore, including member lodging  
11 rental, to be disbursed at the  
12 direction of the President pro  
13 tempore.

14 State appropriation..... 13,973,000

15 Incidental expenses for payment  
16 of salaries, wages, other  
17 personnel expenses, maintenance  
18 and other expenses of the Senate.

19 State appropriation..... 3,595,000

20 The above appropriations for  
21 incidental expenses shall be paid  
22 prior to the payment of such  
23 expenses on warrant of the State  
24 Treasurer in favor of the Chief  
25 Clerk upon the presentation of  
26 requisitions for the same provided  
27 that the total amount of  
28 requisitions for advancements,  
29 less the total amount of  
30 expenditures made as certified by

1 such officer to the State  
2 Treasurer, shall not exceed the  
3 amount of the bond of the officer  
4 having control of the disbursement  
5 from the funds advanced.

6       Miscellaneous expenses: Mileage  
7 and expenses, Senators: In  
8 addition to the annual allocation  
9 for expenses authorized by law for  
10 each member of the Senate, each  
11 member shall receive an annual  
12 allocation in an amount  
13 established by the Senate  
14 Committee on Management Operations  
15 for actual expenses incurred for  
16 lodging and meals while away from  
17 home on official legislative  
18 business, official postage and all  
19 other expenses incidental to  
20 legislative duties as provided for  
21 in the Financial Operating Rules  
22 of the Senate. Upon presentation  
23 of requisitions by the Chief Clerk  
24 for such expenses, such  
25 requisitions shall be paid on  
26 warrant of the State Treasurer  
27 directly to and in favor of the  
28 persons designated in such  
29 requisitions as entitled to  
30 receive such payments.

1	State appropriation.....	1,416,000
2	Legislative purchasing and	
3	expenses: For furniture,	
4	technology improvements,	
5	restorations, security	
6	enhancements, North Office	
7	Building modernization, equipment,	
8	renovations, personnel expenses	
9	and other expenses.	
10	State appropriation.....	8,048,000
11	Upon presentation of	
12	requisitions by the Chief Clerk	
13	against the appropriations for	
14	legislative purchasing and	
15	expenses, such shall be paid on	
16	warrant of the State Treasurer	
17	directly to and in favor of the	
18	persons designated in such	
19	requisitions as entitled to	
20	receive such payments.	
21	Expenses of the Committee on	
22	Appropriations (R) and the	
23	Committee on Appropriations (D):	
24	For investigating schools,	
25	colleges, universities,	
26	correctional institutions, mental	
27	hospitals, medical and surgical	
28	hospitals, homes and other	
29	institutions and agencies	
30	supported, in whole or in part, by	

1 appropriations from the State  
2 Treasury in analyzing reports,  
3 expenditures and the general  
4 operation and administration of  
5 the institutions and agencies, in  
6 examining and analyzing requests  
7 of the same and of the various  
8 departments, boards and  
9 commissions of the Commonwealth,  
10 and for the collection of data  
11 from other states, attending  
12 seminars and conferences and in  
13 cooperating and exchanging  
14 information with legislative  
15 budget and financial committees of  
16 other states, and for the  
17 necessary travel expenses, and all  
18 other expenses deemed necessary by  
19 the chair (R) or the chair (D), as  
20 appropriate, or for salary, wages  
21 and other personnel expenses  
22 deemed appropriate by the  
23 respective caucus staff  
24 administrator in compiling data  
25 and information connected with the  
26 work of the Senate in compiling  
27 comparative costs and other fiscal  
28 data and information for the use  
29 of the committee and the Senate  
30 during legislative sessions and

1 during the interim between  
2 legislative sessions to the  
3 discharge of such duties. The  
4 committee, upon authorization of  
5 the majority chair, shall have the  
6 authority to examine and inspect  
7 all properties, equipment,  
8 facilities, files, records and  
9 accounts of any State office,  
10 department, institution, board,  
11 committee, commission or agency or  
12 any institution or agency  
13 supported, in whole or in part, by  
14 appropriation from the State  
15 Treasury and to administer oaths.  
16 The Committee on Appropriations  
17 may issue subpoenas under the hand  
18 and seal of the majority chair to  
19 compel the attendance of witnesses  
20 and the production of any papers,  
21 books, accounts, documents and  
22 testimony touching matters  
23 properly being inquired into by  
24 the committee and to cause the  
25 deposition of witnesses either  
26 residing within or without the  
27 State to be taken in the manner  
28 prescribed by law for taking  
29 depositions in civil actions. Upon  
30 presentation of requisitions by

1 the Chief Clerk for such expenses,  
2 such shall be paid on warrant of  
3 the State Treasurer directly to  
4 and in favor of the persons  
5 designated in such requisition as  
6 entitled to receive such  
7 compensation or expenses. The sum  
8 appropriated shall be divided  
9 equally by the State Treasurer and  
10 shall be deposited in separate  
11 accounts for the Committee on  
12 Appropriations (R) and the  
13 Committee on Appropriations (D).

14 State appropriation.....

3,015,000

15 Caucus Operations Account (R)  
16 and the Caucus Operations Account  
17 (D): For payment of salaries,  
18 wages and all other incidental  
19 expenses incurred in hiring  
20 personnel and staff for services  
21 which, in the opinion of the Floor  
22 Leader (R) or the Floor Leader (D)  
23 as may be appropriate, may be  
24 required or arise during  
25 legislative sessions and during  
26 the interim between legislative  
27 sessions and for the payment of  
28 all other expenses, including  
29 member lodging rental, related to  
30 the performance of Senate duties

1 and responsibilities. Upon  
2 presentation of requisitions by  
3 the Chief Clerk, such shall be  
4 paid on warrant of the State  
5 Treasurer directly to and in favor  
6 of the persons designated in such  
7 requisition as entitled to receive  
8 such compensation or expenses. The  
9 entire sum appropriated shall be  
10 divided by the State Treasurer in  
11 amounts to be determined by a  
12 unanimous vote of the Executive  
13 Committee of the Senate Committee  
14 on Management Operations or in the  
15 absence of a unanimous vote of the  
16 Executive Committee then by a  
17 majority vote of the Senate  
18 Committee on Management Operations  
19 and such amounts shall be  
20 deposited into the Caucus  
21 Operations (R) and Caucus  
22 Operations (D) Accounts.

23         State appropriation.....  
24         All appropriations made in this  
25 act or in any other fiscal year to  
26 any account of the minority caucus  
27 of the Senate remaining unexpended  
28 and unencumbered on the effective  
29 date of this part may be  
30 transferred by the Committee on

79,861,000

1 Management Operations, by a vote  
2 of two-thirds of its members, in  
3 its discretion to such Senate  
4 accounts as the committee deems  
5 necessary. All other  
6 appropriations made in this act or  
7 any other fiscal year to any other  
8 account of the Senate remaining  
9 unexpended and unencumbered on the  
10 effective date of this part may be  
11 transferred by the Committee on  
12 Managements Operations, by a  
13 majority vote of its members. Such  
14 power to transfer appropriations  
15 shall be limited to the current  
16 fiscal year.  
17 Section 262. House of Representatives.

18 The following amounts are  
19 appropriated from the General Fund  
20 to the House of Representatives

21 for the current fiscal year:	Federal	State
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22 For the salaries, wages and all  
23 necessary expenses for the  
24 following purposes:

25 Representatives' compensation,  
26 extra compensation to the Speaker  
27 of the House of Representatives  
28 and leaders of the House of  
29 Representatives and other  
30 necessary expenses.



1           State appropriation..... 35,290,000  
2       For caucus operations. For  
3 allocation in such amounts as may  
4 be designated by the Legislative  
5 Management Committee (R) and the  
6 Legislative Management Committee  
7 (D) for payment of salaries, wages  
8 and all other compensation and  
9 necessary expenses incurred in  
10 hiring personnel and staff for  
11 services in the furtherance of the  
12 operations of the House of  
13 Representatives as may be  
14 appropriate, required or arise  
15 during legislative sessions and  
16 during the interim between  
17 legislative sessions. Of the sum  
18 appropriated, the State Treasurer  
19 shall deposit \$64,100,000 in the  
20 Caucus Operations Account (D) and  
21 \$69,275,000 in the Caucus  
22 Operations Account (R). Upon  
23 presentation of requisitions by  
24 the Chief Clerk of the House for  
25 such compensation or expenses,  
26 such shall be paid on warrant of  
27 the State Treasurer directly to  
28 and in favor of the persons  
29 designated in such requisitions as  
30 entitled to receive such

1 compensation or expenses. An  
2 accounting, together with  
3 supporting documents whenever  
4 possible, shall be filed in the  
5 Office of the Chief Clerk of such  
6 expenses since the filing of the  
7 prior account.

8           State appropriation..... 133,375,000

9       For the operation of the  
10 Speaker's Office.

11           State appropriation..... 1,810,000

12       For Bipartisan Management  
13 Committee, Chief Clerk,  
14 Comptroller and the Commonwealth  
15 Emergency Medical System.

16           State appropriation..... 14,834,000

17       Mileage: Representatives,  
18 officers and employees.

19           State appropriation..... 372,000

20       For postage: Chief Clerk and  
21 Legislative Journal.

22           State appropriation..... 3,443,000

23       For contingent expenses (R) and  
24 (D). The sum appropriated shall be  
25 allocated to the officers and  
26 members in the same manner and  
27 proportion as appropriations for  
28 contingent expenses contained in  
29 section 252 of the act of July 4,  
30 2004 (P.L.1837, No.7A), known as

1 the General Appropriation Act of  
2 2004.

3 State appropriation..... 709,000

4 The above appropriations for  
5 postage and for contingent  
6 expenses shall be paid prior to  
7 the payment of such expenses on  
8 warrant of the State Treasurer in  
9 favor of the officers above named  
10 upon the presentation of their  
11 requisitions for the same,  
12 provided that the total amount of  
13 requisitions for advancements,  
14 less the total amount of  
15 expenditures made as certified by  
16 such officers to the State  
17 Treasurer, shall not exceed the  
18 amount of the bond of the officer  
19 having control of the disbursement  
20 from the funds advanced.

21 Miscellaneous expenses:  
22 Incidental expenses.

23 State appropriation..... 5,069,000

24 Expenses - Representatives: In  
25 addition to annual reimbursement  
26 for expenses heretofore authorized  
27 by law for each member of the  
28 House of Representatives, each  
29 member shall be entitled to  
30 reimbursement for actual expenses,

1 not exceeding the sum of \$12,500  
2 annually, incurred for lodging and  
3 meals while away from home on  
4 official legislative business,  
5 home office expenses, official  
6 postage, staff and all other  
7 expenses incidental to legislative  
8 duties.

9           State appropriation..... 4,251,000

10       Legislative printing and  
11 expenses.

12           State appropriation..... 10,674,000

13       For the payment of the expenses  
14 of the Committee on Appropriations  
15 (R) of the House of  
16 Representatives in investigating  
17 schools, colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures and the general  
26 operation and administration of  
27 the institutions and agencies in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth,  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences, and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and any office  
9 expenses necessary to serve the  
10 committee and its chair, and for  
11 the necessary clerical assistance  
12 and other assistance, travel  
13 expenses and all other expenses  
14 deemed necessary by the chair in  
15 compiling data and information  
16 connected with the work of the  
17 committee in compiling comparative  
18 cost and other fiscal data and  
19 information for the use of the  
20 committee and the House of  
21 Representatives during legislative  
22 sessions and during the interim  
23 between legislative sessions to  
24 the discharge of such duties. The  
25 committee shall have the authority  
26 to examine and inspect all  
27 properties, equipment, facilities,  
28 files, records and accounts of any  
29 State office, department,  
30 institution, board, committee,

1 commission or agency or any  
2 institution or agency supported,  
3 in whole or in part, by  
4 appropriation from the State  
5 Treasury and to administer oaths.  
6 The sum appropriated shall be paid  
7 on warrant of the State Treasurer  
8 in favor of the chair of the  
9 committee on the presentation of  
10 his requisition for the same. The  
11 chair of the Committee on  
12 Appropriations (R) shall, not  
13 later than 30 days after the  
14 termination of his term of office  
15 or until his successor is elected  
16 and also within 30 days after the  
17 adjournment of any regular or  
18 special session, file an account,  
19 together with supporting documents  
20 whenever possible, in the office  
21 of the Committee on Appropriations  
22 (R), of the committee's expenses  
23 since the filing of the prior  
24 account.

25           State appropriation..... 3,223,000

26       For the payment of the expenses  
27 of the Committee on Appropriations  
28 (D) of the House of  
29 Representatives in investigating  
30 schools, colleges, universities,

1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures, and the general  
9 operation and administration of  
10 the institutions and agencies in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences, and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and any office  
22 expenses necessary to serve the  
23 committee and its chair, and for  
24 the necessary clerical assistance,  
25 and other assistance, travel  
26 expenses and all other expenses  
27 deemed necessary by the chair in  
28 compiling data and information  
29 connected with the work of the  
30 committee in compiling comparative

1 cost and other fiscal data and  
2 information for the use of the  
3 committee and the House of  
4 Representatives during legislative  
5 sessions and during the interim  
6 between legislative sessions to  
7 the discharge of such duties. The  
8 committee shall have the authority  
9 to examine and inspect all  
10 properties, equipment, facilities,  
11 files, records and accounts of any  
12 State office, department,  
13 institution, board, committee,  
14 commission or agency or any  
15 institution or agency supported,  
16 in whole or in part, by  
17 appropriation from the State  
18 Treasury and to administer oaths.  
19 The sum appropriated shall be paid  
20 on warrant of the State Treasurer  
21 in favor of the chair of the  
22 Committee on Appropriations (D) on  
23 the presentation of his  
24 requisition for the same. The  
25 chair of the Committee on  
26 Appropriations (D) shall, not  
27 later than 30 days after the  
28 termination of his term of office  
29 or until his successor is elected  
30 and also within 30 days after the



1 adjournment of any regular or  
2 special session, file an account,  
3 together with supporting documents  
4 whenever possible, in the office  
5 of the Committee on Appropriations  
6 (D) of the House of  
7 Representatives, of his expenses  
8 since the filing of the prior  
9 account.

10           State appropriation..... 3,223,000

11       The Committee on Appropriations  
12 may issue subpoenas under the hand  
13 and seal of the majority chair to  
14 compel the attendance of witnesses  
15 and the production of any papers,  
16 books, accounts, documents and  
17 testimony touching matters  
18 properly being inquired into by  
19 the committee and to cause the  
20 deposition of witnesses either  
21 residing within or without the  
22 State to be taken in the manner  
23 prescribed by law for taking  
24 depositions in civil actions.

25       For the payment to the Special  
26 Leadership Account (R) for payment  
27 of salaries, wages and all other  
28 incidental expenses incurred in  
29 hiring personnel and staff or for  
30 services, which, in the opinion of

1 the Floor Leader, may be required  
2 or arise during legislative  
3 sessions and during the interim  
4 between legislative sessions and  
5 for the payment of all other  
6 expenses related to the  
7 performance of his duties and  
8 responsibilities. The sum  
9 appropriated shall be paid on  
10 warrant of the State Treasurer in  
11 favor of the Floor Leader on the  
12 presentation of his requisition  
13 for the same. The Floor Leader  
14 shall, not later than 30 days  
15 after the termination of his term  
16 of office or until his successor  
17 is elected and also within 30 days  
18 after the adjournment of any  
19 regular or special session, file  
20 an account, together with  
21 supporting documents whenever  
22 possible, in the office of the  
23 Floor Leader, of such expenses  
24 since the filing of the prior  
25 account.

26 State appropriation.....

6,045,000

27 For the payment to the Special  
28 Leadership Account (D) for payment  
29 of salaries, wages and all other  
30 incidental expenses incurred in

1 hiring personnel and staff or for  
2 services which, in the opinion of  
3 the Floor Leader, may be required  
4 or arise during legislative  
5 sessions and during the interim  
6 between legislative sessions and  
7 for the payment of all other  
8 expenses related to the  
9 performance of his duties and  
10 responsibilities. The sum  
11 appropriated shall be paid on  
12 warrant of the State Treasurer in  
13 favor of the Floor Leader on the  
14 presentation of his requisition  
15 for the same. The Floor Leader  
16 shall, not later than 30 days  
17 after the termination of his term  
18 of office or until his successor  
19 is elected and also within 30 days  
20 after the adjournment of any  
21 regular or special session, file  
22 an account, together with  
23 supporting documents whenever  
24 possible, in the office of the  
25 Floor Leader, of such expense  
26 since the filing of the prior  
27 account.

28 State appropriation.....

6,045,000

29 All appropriations made in this  
30 act or in any other fiscal year to

1 any account of the House of  
2 Representatives remaining  
3 unexpended and unencumbered on the  
4 effective date of this part, may  
5 be transferred by the authority  
6 responsible for administering the  
7 account, in its discretion, to  
8 such House accounts as that  
9 responsible authority deems  
10 necessary. Such power to transfer  
11 appropriations shall be limited to  
12 the current fiscal year.

13 SUBPART D

14 GOVERNMENT SUPPORT AGENCIES

15 Section 271. Legislative Reference Bureau.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Legislative Reference Bureau

19 for the current fiscal year:	Federal	State
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20 For the salaries, wages and all  
21 necessary expenses for the work of  
22 the Legislative Reference Bureau,  
23 including the Code and Bulletin  
24 section.

25 State appropriation.....	9,691,000
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26 For the Pennsylvania Bulletin  
27 and Pennsylvania Code and related  
28 expenses.

29 State appropriation.....	886,000
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30 For contingent expenses.

1           State appropriation..... 25,000

2   Section 272. Legislative Budget and Finance Committee.

3       The following amounts are  
4   appropriated from the General Fund  
5   to the Legislative Budget and  
6   Finance Committee for the current  
7   fiscal year:

Federal	State
---------	-------

8       For the salaries, wages and all  
9   necessary expenses for the work of  
10   the Legislative Budget and Finance  
11   Committee.

12           State appropriation..... 2,020,000

13   Section 273. Legislative Data Processing Committee.

14       The following amounts are  
15   appropriated from the General Fund  
16   to the Legislative Data Processing  
17   Committee for the current fiscal  
18   year:

Federal	State
---------	-------

19       For salaries, wages, other  
20   personnel expenses, operating  
21   costs, contracts, equipment,  
22   software, other incidental expenses  
23   and costs associated with the  
24   operation of the Legislative Data  
25   Processing Center, including an  
26   allocation of \$2,309,000 to each of  
27   the Senate Republican and  
28   Democratic Caucus computer services  
29   departments for the payment of  
30   operating costs, contracts,

1 equipment, software, other  
2 incidental expenses and costs at  
3 the direction of the respective  
4 caucus staff administrator, and an  
5 allocation of \$8,355,000 to the  
6 House of Representatives Republican  
7 Caucus Computer Services Account,  
8 and an allocation of \$5,355,000 to  
9 the House of Representatives  
10 Democratic Caucus Computer Services  
11 Account for the payment of  
12 operating costs, contracts,  
13 equipment, software, other  
14 incidental expenses and costs to be  
15 disbursed at the direction of the  
16 Speaker of the House of  
17 Representatives and the Minority  
18 Leader of the House of  
19 Representatives, and an allocation  
20 of \$400,000 to each of the Senate  
21 Republican and Democratic caucuses  
22 for committee and contingent  
23 expenses to be allocated in amounts  
24 determined by unanimous agreement  
25 of the executive committee of the  
26 Senate Committee on Management  
27 Operations, and an allocation of  
28 \$400,000 to each of the House of  
29 Representatives Republican and  
30 Democratic Caucuses for costs

1 associated with caucus operations  
2 to be disbursed at the direction of  
3 the Speaker of the House of  
4 Representatives and the Minority  
5 Leader of the House of  
6 Representatives, and an allocation  
7 of \$5,750,000 to the House of  
8 Representatives Republican Caucus  
9 for disbursement by the Majority  
10 Leader of the House of  
11 Representatives.

12 State appropriation..... 32,255,000  
13 For information technology  
14 modernization.

15 State appropriation..... 2,500,000  
16 Section 274. Joint State Government Commission.

17 The following amounts are  
18 appropriated from the General Fund  
19 to the Joint State Government  
20 Commission for the current fiscal

21 year:	Federal	State
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22 For the salaries, wages and all  
23 necessary expenses for the work of  
24 the Joint State Government  
25 Commission.

26 State appropriation..... 1,701,000  
27 Section 275. Local Government Commission.

28 The following amounts are  
29 appropriated from the General Fund  
30 to the Local Government Commission

1 for the current fiscal year: Federal State  
2 For the salaries, wages and all  
3 expenses necessary for the work of  
4 the Local Government Commission.

5 State appropriation..... 1,283,000

6 For the compilation and  
7 distribution of various municipal  
8 codes.

9 State appropriation..... 24,000

10 Section 276. Joint Legislative Air and Water Pollution Control  
11 and Conservation Committee.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the Joint Legislative Air and  
15 Water Pollution Control and  
16 Conservation Committee for the

17 current fiscal year: Federal State

18 For the salaries and expenses of  
19 the Joint Legislative Air and Water  
20 Pollution Control and Conservation  
21 Committee.

22 State appropriation..... 582,000

23 Section 277. Legislative Audit Advisory Commission.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Legislative Audit Advisory  
27 Commission for the current fiscal

28 year: Federal State

29 For the salaries, wages and all  
30 expenses necessary for the work of



1 the Legislative Audit Advisory  
2 Commission.

3 State appropriation..... 285,000

4 Section 278. Independent Regulatory Review Commission.

5 The following amounts are  
6 appropriated from the General Fund  
7 to the Independent Regulatory  
8 Review Commission for the current

9 fiscal year: Federal State

10 For the salaries, wages and all  
11 necessary expenses for the work of  
12 the Independent Regulatory Review  
13 Commission.

14 State appropriation..... 2,155,000

15 Section 279. Capitol Preservation Committee.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Capitol Preservation  
19 Committee for the current fiscal

20 year: Federal State

21 For the operation of the Capitol  
22 Preservation Committee.

23 State appropriation..... 827,000

24 For the restoration of the  
25 Capitol and its artifacts,  
26 including support facilities and  
27 services.

28 State appropriation..... 3,157,000

29 Section 280. Pennsylvania Commission on Sentencing.

30 The following amounts are

1 appropriated from the General Fund  
 2 to the Pennsylvania Commission on  
 3 Sentencing for the current fiscal  
 4 year: Federal State  
 5 For the Pennsylvania Commission  
 6 on Sentencing.  
 7 State appropriation..... 2,553,000  
 8 Section 281. Center for Rural Pennsylvania.  
 9 The following amounts are  
 10 appropriated from the General Fund  
 11 to the Center for Rural  
 12 Pennsylvania for the current fiscal  
 13 year: Federal State  
 14 For the Center for Rural  
 15 Pennsylvania.  
 16 State appropriation..... 1,128,000  
 17 Section 282. Commonwealth Mail Processing Center.  
 18 The following amounts are  
 19 appropriated from the General Fund  
 20 to the Commonwealth Mail Processing  
 21 Center for the current fiscal year: Federal State  
 22 For salaries, wages, other  
 23 personnel expenses, operating  
 24 costs, contracts, equipment,  
 25 software, other incidental expenses  
 26 and costs associated with the  
 27 operation of the Commonwealth Mail  
 28 Processing Center, including an  
 29 allocation of \$1,040,000 to the  
 30 Chief Clerk of the Senate for

1 payment of postage and  
2 communication expenses as  
3 determined by the Senate Committee  
4 on Management Operations.

5 State appropriation..... 3,583,000

6 Section 283. Legislative Reapportionment Commission.

7 The following amounts are  
8 appropriated from the General Fund  
9 to the Legislative Reapportionment  
10 Commission for the current fiscal

11 year: Federal State

12 For the Legislative  
13 Reapportionment Commission.

14 State appropriation..... 1,053,000

15 Section 284. Independent Fiscal Office.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Independent Fiscal Office

19 for the current fiscal year: Federal State

20 For the salaries, wages and all  
21 expenses necessary for the work of  
22 the Independent Fiscal Office,  
23 including up to \$200,000 for  
24 pension actuarial analysis.

25 State appropriation..... 2,343,000

26 PART III

27 STATE LOTTERY FUND APPROPRIATIONS

28 Section 301. Department of Aging.

29 The following amounts are  
30 appropriated from the State Lottery

1	Fund to the Department of Aging for		
2	the current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Aging.		
6	State appropriation.....		9,966,000
7	For PENNCARE for older		
8	Pennsylvanians for the purpose of		
9	developing, operating and		
10	purchasing services for the aged		
11	and other adults, including, but		
12	not limited to, model projects,		
13	community care services, audits of		
14	area agencies on aging, protective		
15	services and counseling services.		
16	State appropriation.....		293,826,000
17	For preadmission assessment.		
18	State appropriation.....		8,750,000
19	For caregiver support.		
20	State appropriation.....		12,103,000
21	For transfer from the State		
22	Lottery Fund to the Pharmaceutical		
23	Assistance Fund.		
24	State appropriation.....		145,000,000
25	For Alzheimer's outreach.		
26	State appropriation.....		250,000
27	For grants to senior centers.		
28	State appropriation.....		2,000,000
29	Section 302. Department of Human Services.		
30	The following amounts are		

1	appropriated from the State Lottery		
2	Fund to the Department of Human		
3	Services for the current fiscal		
4	year:	Federal	State
5	For medical assistance -		
6	transportation services.		
7	State appropriation.....		3,500,000
8	For medical assistance -		
9	Community HealthChoices.		
10	State appropriation.....		348,966,000

11 PART IV

12 TOBACCO SETTLEMENT FUND APPROPRIATIONS

13 Section 401. Department of Community and Economic Development.

14 The following amounts are  
 15 appropriated from the Tobacco  
 16 Settlement Fund to the Department  
 17 of Community and Economic  
 18 Development for the current fiscal

19	year:	Federal	State
20	For life sciences greenhouses.		
21	State appropriation.....		3,000,000

22 Section 402. Department of Human Services.

23 The following amounts are  
 24 appropriated from the Tobacco  
 25 Settlement Fund to the Department  
 26 of Human Services for the current  
 27 fiscal year:

		Federal	State
28	For medical assistance -		
29	Community HealthChoices.		
30	State appropriation.....		140,161,000

1 PART V  
2 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
3 APPROPRIATIONS

4 Section 501. Supreme Court.

5 The following amounts are  
6 appropriated from the Judicial  
7 Computer System Augmentation  
8 Account to the Supreme Court for

9 the current fiscal year: Federal State

10 For the Statewide judicial  
11 computer system.

12 State appropriation..... 45,626,000

13 PART VI  
14 EMERGENCY MEDICAL SERVICES OPERATING FUND  
15 APPROPRIATIONS

16 Section 601. Department of Health.

17 The following amounts are  
18 appropriated from the Emergency  
19 Medical Services Operating Fund to  
20 the Department of Health for the

21 current fiscal year: Federal State

22 For emergency medical services.

23 State appropriation..... 9,200,000

24 For Catastrophic Medical and  
25 Rehabilitation Program.

26 State appropriation..... 4,100,000

27 PART VII  
28 STATE STORES FUND APPROPRIATIONS

29 Section 701. Pennsylvania State Police.

30 The following amounts are

1	appropriated from the State Stores		
2	Fund to the Pennsylvania State		
3	Police for the current fiscal year:	Federal	State
4	For liquor control enforcement		
5	operational expenses.		
6	State appropriation.....		33,167,000

7 PART VIII

8 MOTOR LICENSE FUND APPROPRIATIONS

9 FOR CURRENT FISCAL YEAR

10 SUBPART A

11 MOTOR LICENSE FUND

12 Section 801. Department of Transportation.

13 The following amounts are

14 appropriated from the Motor License

15 Fund to the Department of

16 Transportation for the current

17 fiscal year:

	Federal	State
--	---------	-------

18 For the salaries, wages and all

19 necessary expenses for the proper

20 administration of the Department of

21 Transportation, including the State

22 Transportation Commission and the

23 State Transportation Advisory

24 Committee and the Statewide

25 coordination of municipal services.

26	State appropriation.....	63,900,000
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27 For operation of welcome

28 centers.

29	State appropriation.....	4,115,000
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30 For the salaries, wages and all

1 necessary expenses for the  
2 operation of the highway and safety  
3 improvement programs, including  
4 planning and research, design,  
5 engineering, right-of-way  
6 acquisition and the operation of  
7 the engineering district facilities  
8 and liaison services with  
9 communities on local road  
10 engineering and construction  
11 activities.

12           State appropriation..... 250,000,000

13       For the salaries, wages and all  
14 necessary expenses for the  
15 administration and operation of the  
16 maintenance program for State  
17 roads, bridges, tunnels and  
18 structures, including the operation  
19 of the county maintenance district  
20 facilities.

21           State appropriation..... 890,546,000

22       For highway systems technology  
23 and innovation.

24           State appropriation..... 16,000,000

25       For reinvestment in Department  
26 of Transportation facilities.

27           State appropriation..... 16,000,000

28       For the salaries, wages and all  
29 necessary expenses for the  
30 administration of the traffic



1 safety program and the  
2 administration and operation of the  
3 operator and vehicle registration  
4 programs.

5 State appropriation..... 208,403,000

6 For homeland security - REAL ID.

7 State appropriation..... 25,901,000

8 For payments to municipalities

9 pursuant to the act of June 1, 1956

10 (1955 P.L.1944, No.655), referred

11 to as the Liquid Fuels Tax

12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities

15 to assist in maintenance and

16 construction costs of roads.

17 State appropriation..... 253,462,000

18 For supplemental payments to

19 municipalities to assist in

20 maintenance and construction costs

21 of roads in accordance with 75

22 Pa.C.S. Ch. 93 (relating to

23 supplemental funding for municipal

24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and construction

27 of county bridges. An allocation to

28 a county under this appropriation

29 may be used in whole or in part by

30 the county for grants to

1 municipalities for distribution in  
2 accordance with 75 Pa.C.S.  
3 § 9010(c) (relating to disposition  
4 and use of tax).

5           State appropriation..... 5,000,000

6       For municipal traffic signals.

7           State appropriation..... 20,000,000

8 Section 802. (Reserved).

9 Section 803. Treasury Department.

10       The following amounts are  
11 appropriated from the Motor  
12 License Fund to the Treasury  
13 Department for the current fiscal  
14 year:

	Federal	State
--	---------	-------

15       For the payment of salaries,  
16 wages and all necessary expenses  
17 in the proper administration of  
18 the program to refund liquid fuels  
19 taxes to which the Commonwealth is  
20 not entitled.

21           State appropriation..... 551,000

22       For the payment of principal  
23 and interest requirements on  
24 general obligation bonds issued  
25 for transportation projects.

26           State appropriation..... 35,736,000

27       For payment of principal and  
28 interest requirements on general  
29 obligation bonds issued for public  
30 improvements.

1           State appropriation..... 17,859,000  
2       For payment of the compensation  
3 of the Commonwealth's loan and  
4 transfer agent for services and  
5 expenses in connection with the  
6 registration, transfer and payment  
7 of interest on bonds of the  
8 Commonwealth and other services  
9 required to be performed by the  
10 loan and transfer agent.

11           State appropriation..... 40,000

12 Section 804. Department of Agriculture.

13       The following amounts are  
14 appropriated from the Motor License  
15 Fund to the Department of  
16 Agriculture for the current fiscal  
17 year:

Federal	State
---------	-------

18       For administration of the  
19 weights and measures program.

20           State appropriation..... 5,817,000

21       For the State Conservation  
22 Commission for the maintenance and  
23 improvement of dirt and gravel  
24 roads.

25           State appropriation..... 28,000,000

26 Section 805. Department of Community and Economic Development.

27       The following amounts are  
28 appropriated from the Motor  
29 License Fund to the Department of  
30 Community and Economic

1 Development for the current  
2 fiscal year: Federal State  
3 For Appalachian Regional  
4 Commission and the Office of the  
5 Appalachian States' regional  
6 representative.  
7 State appropriation..... 500,000

8 Section 806. Department of Conservation and Natural Resources.

9 The following amounts are  
10 appropriated from the Motor License  
11 Fund to the Department of  
12 Conservation and Natural Resources

13 for the current fiscal year: Federal State

14 For the maintenance and  
15 mitigation of dust and sediment  
16 pollution from forestry roads.

17 State appropriation..... 7,000,000

18 Section 807. Department of Education.

19 The following amounts are  
20 appropriated from the Motor License  
21 Fund to the Department of Education

22 for the current fiscal year: Federal State

23 For administration of the school  
24 safe driving program and for  
25 payments to school districts or  
26 joint school organizations for  
27 driver education courses.

28 State appropriation..... 1,100,000

29 Section 808. (Reserved).

30 Section 809. Department of General Services.

1       The following amounts are  
 2 appropriated from the Motor License  
 3 Fund to the Department of General  
 4 Services for the current fiscal  
 5 year:                               Federal               State  
 6       For payment of tort claims.  
 7           State appropriation.....               9,000,000  
 8 Section 810. Department of Revenue.

9       The following amounts are  
 10 appropriated from the Motor License  
 11 Fund to the Department of Revenue  
 12 for the current fiscal year:               Federal               State  
 13       For administration and  
 14 enforcement of various Motor  
 15 License Fund tax regulations.  
 16           State appropriation.....               23,136,000  
 17 Section 811. Pennsylvania State Police.

18       The following amounts are  
 19 appropriated from the Motor License  
 20 Fund to the Pennsylvania State  
 21 Police for the current fiscal year:               Federal               State  
 22       For transfer from the Motor  
 23 License Fund to the General Fund to  
 24 finance the Traffic Control Program  
 25 and the Traffic Safety Facilities  
 26 Program of the Pennsylvania State  
 27 Police.  
 28           State appropriation.....               617,164,000  
 29       For transfer from the Motor  
 30 License Fund to the General Fund to

1	finance law enforcement information	
2	technology.	
3	State appropriation.....	20,697,000
4	For transfer from the Motor	
5	License Fund to the General Fund to	
6	finance the Statewide Public Safety	
7	Radio Network.	
8	State appropriation.....	36,153,000
9	For transfer from the Motor	
10	License Fund to the General Fund to	
11	finance the Municipal Police	
12	Officers' Education and Training	
13	Commission.	
14	State appropriation.....	1,708,000
15	For replacement of patrol	
16	vehicles.	
17	State appropriation.....	12,000,000
18	For commercial vehicle	
19	inspections.	
20	State appropriation.....	12,808,000
21	The following Federal amounts	
22	are appropriated to supplement the	
23	sum appropriated for commercial	
24	vehicle inspections:	
25	(1) "Motor Carrier Safety."	
26	Federal appropriation.....	8,954,000
27	For municipal police training	
28	grants.	
29	State appropriation.....	5,000,000
30	SUBPART B	

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are  
appropriated from the Aviation

Restricted Account to the

Department of Transportation for

the current fiscal year:	Federal	State
--------------------------	---------	-------

For payment for aviation  
operations, including the operation  
and maintenance of State-owned  
aircraft, payment of general  
expenses, supplies, printing and  
equipment; for the development and  
maintenance of State airports and  
the maintenance and repair of  
landing fields, intermediate  
landing fields, landing field  
equipment, beacon sites and other  
navigation facilities; and for the  
encouragement and development of  
civil aeronautics.

State appropriation.....	3,814,000
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For airport development.

State appropriation.....	6,500,000
--------------------------	-----------

For real estate tax rebate  
payments to privately owned public  
use airports.

State appropriation.....	250,000
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PART IX

HAZARDOUS MATERIAL RESPONSE FUND

1 APPROPRIATIONS

2 Section 901. Pennsylvania Emergency Management Agency.

3 The following amounts are

4 appropriated from the Hazardous

5 Material Response Fund to the

6 Pennsylvania Emergency Management

7 Agency for the current fiscal year: Federal State

8 For general administration and

9 operational expenses.

10 State appropriation..... 180,000

11 For training programs for

12 hazardous material response teams.

13 State appropriation..... 180,000

14 For grants to support counties'

15 activities.

16 State appropriation..... 1,260,000

17 For public and facility owner

18 education, information and

19 participation programs.

20 State appropriation..... 180,000

21 PART X

22 MILK MARKETING FUND APPROPRIATIONS

23 Section 1001. Milk Marketing Board.

24 The following amounts are

25 appropriated from the Milk

26 Marketing Fund to the Milk

27 Marketing Board for the current

28 fiscal year: Federal State

29 For the operation of the Milk

30 Marketing Board.



1	State appropriation.....	2,840,000
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2 PART XI

3 HOME INVESTMENT TRUST FUND

## 4 APPROPRIATIONS

5 Section 1101. Department of Community and Economic Development.

6 The following amounts are

7 appropriated from the Home

8 Investment Trust Fund to the

9 Department of Community and

## 10 Economic Development for the

11	current fiscal year:	Federal	State
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12        The following Federal amounts

13 are appropriated for the

14 administration of the Affordable

15 Housing Act:

16 (1) "Affordable Housing Act

17 Administration."

18	Federal appropriation.....	4,000,000
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19

PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23        The following amounts are

24 appropriated from the Tuition

25 Account Guaranteed Savings Program

26 Fund to the Treasury Department for

27	the current fiscal year:	Federal	State
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28 For the operation of the Tuition

29 Account Program Bureau.

30	State appropriation.....	3,339,000
----	--------------------------	-----------

1 PART XIII

2 BANKING FUND APPROPRIATIONS

3 Section 1301. Department of Banking and Securities.

4 The following amounts are  
5 appropriated from the Banking Fund  
6 to the Department of Banking and  
7 Securities for the current fiscal

8 year: Federal State

9 For general government  
10 operations of the Department of  
11 Banking and Securities.

12 State appropriation..... 23,786,000

13 PART XIV

14 FIREARM RECORDS CHECK FUND

15 APPROPRIATIONS

16 Section 1401. Pennsylvania State Police.

17 The following amounts are  
18 appropriated from the Firearm  
19 Records Check Fund to the  
20 Pennsylvania State Police for the

21 current fiscal year: Federal State

22 For activities associated with  
23 the purchase of firearms by  
24 individuals.

25 State appropriation..... 2,500,000

26 PART XV

27 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

28 AUTHORITY FUND APPROPRIATIONS

29 Section 1501. Department of Community and Economic Development.

30 The following amounts are

1 appropriated from the Ben Franklin  
2 Technology Development Authority  
3 Fund to the Department of Community  
4 and Economic Development for the

5 current fiscal year: Federal State

6 For the Ben Franklin Technology  
7 Development Authority Fund.

8 State appropriation..... 35,000,000

9 PART XVI

10 OIL AND GAS LEASE FUND APPROPRIATIONS

11 Section 1601. Department of Conservation and Natural Resources.

12 The following amounts are  
13 appropriated from the Oil and Gas  
14 Lease Fund to the Department of  
15 Conservation and Natural Resources

16 for the current fiscal year: Federal State

17 For general government  
18 operations.

19 State appropriation..... 14,827,000

20 For State parks operations.

21 State appropriation..... 20,000,000

22 For State forests operations.

23 State appropriation..... 20,000,000

24 PART XVII

25 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

26 Section 1701. Attorney General.

27 The following amounts are  
28 appropriated from the Home

29 Improvement Account to the Attorney Federal State

30 General for the current fiscal

1 year:

2 For home improvement consumer  
3 protection.

4 State appropriation..... 2,893,000

5 PART XVIII

6 CIGARETTE FIRE SAFETY

7 AND FIREFIGHTER PROTECTION

8 ACT ENFORCEMENT FUND APPROPRIATIONS

9 Section 1801. Attorney General.

10 The following amounts are Federal State  
11 appropriated from the Cigarette  
12 Fire Safety and Firefighter  
13 Protection Act Enforcement Fund to  
14 the Attorney General for the  
15 current fiscal year:

16 For cigarette fire safety and  
17 firefighter protection enforcement.

18 State appropriation..... 100,000

19 PART XIX

20 INSURANCE REGULATION AND

21 OVERSIGHT FUND APPROPRIATIONS

22 Section 1901. Insurance Department.

23 The following amounts are  
24 appropriated from the Insurance  
25 Regulation and Oversight Fund to  
26 the Insurance Department for the  
27 current fiscal year:

Federal State

28 For general government  
29 operations of the Insurance  
30 Department.

1	State appropriation.....	30,871,000
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2 PART XX

3 PENNSYLVANIA RACE HORSE DEVELOPMENT

4 RESTRICTED ACCOUNT APPROPRIATIONS

5 Section 2001. Department of Agriculture.

6 The following amounts are

7 appropriated from the

8 Pennsylvania Race Horse

## 9 Development Restricted Receipts

10 Account to the Department of

11 Agriculture for the current

12	fiscal year:	Federal	State
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13 For transfer from the

14 Pennsylvania Race Horse

## 15 Development Restricted Receipts

16 Account to the State Farm

17 Products Show Fund.

18	State appropriation.....	5,000,000
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19 For the Animal Health and

20 Diagnostic Commission.

21	State appropriation.....	5,350,000
----	--------------------------	-----------

22 For the Pennsylvania

23 Veterinary Laboratory System.

24	State appropriation.....	5,309,000
----	--------------------------	-----------

25 For payments to Pennsylvania

26 fairs.

27	State appropriation.....	4,000,000
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28 PART XXI

29 JUSTICE REINVESTMENT FUND APPROPRIATIONS

30 Section 2101. Executive Offices.

1       The following amounts are  
 2 appropriated to the Executive  
 3 Offices:                               Federal                       State  
 4       For innovative policing  
 5 grants.  
 6               State appropriation.....                       556,000

7   PART XXII  
 8               MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

9 Section 2201. Department of Transportation.

10       The following amounts are  
 11 appropriated from the Multimodal  
 12 Transportation Fund to the  
 13 Department of Transportation for  
 14 the current fiscal year:                       Federal                       State  
 15       For PennPORTS - Philadelphia  
 16 Regional Port Authority Debt  
 17 Service.  
 18               State appropriation.....                       4,608,000

19   PART XXIII  
 20               STATE RACING FUND APPROPRIATIONS

21 Section 2301. Department of Agriculture.

22       The following amounts are  
 23 appropriated from the State  
 24 Racing Fund to the Department of  
 25 Agriculture for the current  
 26 fiscal year:                               Federal                       State  
 27       For the State Horse Racing  
 28 Commission.  
 29               State appropriation.....                       7,365,000  
 30       For the Pennsylvania Equine

1 Toxicology and Research  
 2 Laboratory.  
 3 State appropriation..... 5,896,000  
 4 For horse racing promotion.  
 5 State appropriation..... 2,393,000  
 6 Section 2302. Department of Revenue.  
 7 The following amounts are  
 8 appropriated from the State  
 9 Racing Fund to the Department of  
 10 Revenue for the current fiscal  
 11 year: Federal State  
 12 For administration of racing  
 13 revenue collections.  
 14 State appropriation..... 261,000

15 PART XXIV

16 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

17 Section 2401. Treasury Department.  
 18 The following amounts are  
 19 appropriated from the ABLE  
 20 Savings Program Fund to the  
 21 Treasury Department for the  
 22 current fiscal year: Federal State  
 23 For the operation of the  
 24 Pennsylvania ABLE Savings  
 25 Program.  
 26 State appropriation..... 1,130,000

27 PART XXV

28 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

29 Section 2501. Department of Community and Economic Development.  
 30 The following amounts are

1 appropriated from the Tourism  
 2 Promotion Fund Restricted Account  
 3 to the Department of Community  
 4 and Economic Development for the  
 5 current fiscal year:                      Federal                      State  
 6        For marketing to attract  
 7 tourists.  
 8            State appropriation.....                      5,000,000

9    PART XXVI  
 10     ENHANCED REVENUE COLLECTION ACCOUNT  
 11     APPROPRIATIONS

12 Section 2601. Department of Revenue.  
 13        The following amounts are  
 14 appropriated from the Enhanced  
 15 Revenue Collection Account to the  
 16 Department of Revenue for the  
 17 current fiscal year:                      Federal                      State  
 18        For the costs associated with  
 19 expanded tax return reviews and  
 20 tax collection activities.  
 21            State appropriation.....                      30,000,000

22    PART LI  
 23     ADDITIONAL APPROPRIATIONS FOR  
 24     PRIOR FISCAL YEAR  
 25     SUBPART A  
 26     GENERAL PROVISIONS

27 Section 5101. State appropriations.  
 28        (a) General Fund.--The sums specified in this part, or as  
 29 much thereof as may be necessary, are specifically appropriated  
 30 from the General Fund to agencies of the Executive and



1 Legislative Departments of the Commonwealth for the payment of  
2 salaries, wages or other compensation and travel expenses of the  
3 duly elected or appointed officers and employees of the  
4 Commonwealth, for the payment of fees for contractual services  
5 rendered, for the purchase or rental of goods and services,  
6 printing, public advertising by or through any medium,  
7 equipment, land and buildings and for payment of any other  
8 expenses, as provided by law or by this act, necessary for the  
9 proper conduct of the duties, functions and activities and for  
10 the purposes specified in this part for the prior fiscal year  
11 and for the payment of bills incurred and remaining unpaid at  
12 the close of the fiscal year immediately preceding the prior  
13 fiscal year.

14 (b) Special funds and accounts.--The sums specified in this  
15 part, or as much thereof as may be necessary, are specifically  
16 appropriated from the special funds and accounts in the State  
17 Treasury to agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 specified in this part for the prior fiscal year and for the  
26 payment of bills incurred and remaining unpaid at the close of  
27 the fiscal year immediately preceding the prior fiscal year.

28 Section 5102. Federal appropriations.

29 The Federal appropriations specified in this part, or as much  
30 thereof as may be necessary, are specifically appropriated to

1 the agencies of the Executive Department of the Commonwealth  
2 specified in this part for the payment of the expenses of  
3 implementing and carrying out the programs specified in this  
4 part for the prior fiscal year and for the payment of bills  
5 incurred and remaining unpaid at the close of the fiscal year  
6 immediately preceding the prior fiscal year. Unless otherwise  
7 stated, the Federal appropriations include any carryovers from  
8 the fiscal year immediately preceding the prior fiscal year.

9 SUBPART B

10 GENERAL FUND APPROPRIATIONS

11 EXECUTIVE DEPARTMENT

12 Section 5111. Department of Criminal Justice.

13 The following amounts are

14 appropriated from the General Fund

15 to the Department of Criminal

16 Justice for the prior fiscal year: Federal State

17 For inmate medical care.

18 State appropriation..... 308,710,000

19 For the State correctional

20 institutions.

21 State appropriation..... 2,118,718,000

22 Section 5112. Department of Human Services.

23 The following amounts are

24 appropriated from the General Fund

25 to the Department of Human

26 Services for the prior fiscal Federal State

27 year:

28 For supplemental grants to

29 aged, blind and disabled persons.

30 State appropriation..... 123,363,000

1 For medical assistance payments  
2 - capitation plans and provision  
3 of outpatient services and  
4 inpatient hospital services to  
5 eligible persons enrolled in an  
6 approved capitation plan.

7 State appropriation..... 2,528,691,000

8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for eligible  
11 medical assistance recipients in  
12 the fee-for-service delivery  
13 system:

14 (1) "Medical Assistance - Fee-  
15 for-Service."

16 Federal appropriation..... 1,593,219,000

17 For medical assistance -  
18 workers with disabilities.

19 State appropriation..... 64,418,000

20 The following Federal amounts  
21 are appropriated to supplement the  
22 sum appropriated for medical  
23 assistance - workers with  
24 disabilities:

25 (1) "Medical Assistance -  
26 Workers with Disabilities."

27 Federal appropriation..... 70,253,000

28 For medical assistance -  
29 transportation.

30 State appropriation..... 63,634,000

1 For Children's Health Insurance  
 2 Program.  
 3 State appropriation..... 41,347,000  
 4 For long-term care.  
 5 State appropriation..... 537,825,000  
 6 The following Federal amounts  
 7 are appropriated to supplement the  
 8 sum appropriated for long-term  
 9 care:  
 10 (1) "Medical Assistance -  
 11 Long-term Care."  
 12 Federal appropriation..... 762,488,000  
 13 For Medical Assistance -  
 14 Community HealthChoices.  
 15 State appropriation..... 2,551,553,000  
 16 The following Federal amounts  
 17 are appropriated to supplement the  
 18 sum appropriated for Community  
 19 HealthChoices:  
 20 (1) "Medical Assistance -  
 21 Community HealthChoices."  
 22 Federal appropriation..... 4,019,443,000  
 23 For home-based and community-  
 24 based services.  
 25 State appropriation..... 191,580,000  
 26 The following Federal amounts  
 27 are appropriated to supplement the  
 28 sum appropriated for home-based  
 29 and community-based services:  
 30 (1) "Medical Assistance -

1 Home-based and Community-based  
 2 Services."  
 3 Federal appropriation..... 210,721,000  
 4 For long-term care - managed  
 5 care.  
 6 State appropriation..... 161,718,000  
 7 The following Federal amounts  
 8 are appropriated to supplement the  
 9 sum appropriated for long-term  
 10 care - managed care.  
 11 (1) "Medical Assistance -  
 12 Long-term Care - Managed Care."  
 13 Federal appropriation..... 177,131,000  
 14 For services to persons with  
 15 disabilities.  
 16 State appropriation..... 136,252,000  
 17 The following Federal amounts  
 18 are appropriated to supplement the  
 19 sum appropriated for services to  
 20 persons with disabilities:  
 21 (1) "Medical Assistance -  
 22 Services to Persons with  
 23 Disabilities."  
 24 Federal appropriation..... 144,487,000  
 25 For attendant care.  
 26 State appropriation..... 44,859,000  
 27 For intellectual disabilities -  
 28 intermediate care facilities.  
 29 State appropriation..... 158,585,000  
 30 The following Federal amounts

1 are appropriated to supplement the  
2 sum appropriated for ID/ICF:

3 (1) "Medical Assistance -  
4 ID/ICF."

5 Federal appropriation..... 193,685,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for intellectual  
9 disabilities - community ID waiver  
10 program.

11 (1) "Medical Assistance -  
12 Community ID Waiver Program."

13 Federal appropriation..... 1,778,780,000

14 For services to persons with  
15 autism spectrum disorders,  
16 including oversight, supportive  
17 services and provider training.

18 State appropriation..... 28,425,000

19 For early intervention  
20 services.

21 State appropriation..... 177,471,000

22 The following Federal amounts  
23 are appropriated to supplement the  
24 sum appropriated for early  
25 intervention services:

26 (1) "Medical Assistance -  
27 Early Intervention."

28 Federal appropriation..... 67,051,000

29 Section 5113. Department of Labor and Industry.

30 The following amounts are

1 appropriated from the General Fund  
2 to the Department of Labor and  
3 Industry for the prior fiscal Federal State  
4 year:

5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for occupational  
8 and industrial safety:

9 (1) "Lead Certification and  
10 Accreditation."

11 Federal appropriation..... 507,000

12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for employment  
15 services:

16 (1) "WOIA - Statewide  
17 Activities."

18 Federal appropriation..... 25,000,000

19 Section 5114. Pennsylvania Emergency Management Agency.

20 The following amounts are  
21 appropriated from the General Fund  
22 to the Pennsylvania Emergency  
23 Management Agency for the prior  
24 fiscal year: Federal State

25 The following Federal amounts  
26 are appropriated to supplement the  
27 sum appropriated for general  
28 government operations:

29 (1) "Hazardous Materials  
30 Planning and Training."

1 Federal appropriation..... 1,500,000

2 Section 5115. (Reserved).

3 Section 5116. (Reserved).

4 Section 5117. (Reserved).

5 Section 5118. (Reserved).

6 Section 5119. (Reserved).

7 SUBPART C

8 STATE LOTTERY FUND APPROPRIATIONS

9 Section 5141. Department of Aging.

10 The following amounts are

11 appropriated from the State

12 Lottery Fund to the Department of

13 Aging for the prior fiscal year: Federal State

14 For PENNCARE for older

15 Pennsylvanians for the purpose of

16 developing, operating and

17 purchasing services for the aged

18 and other adults, including, but

19 not limited to, model projects,

20 community care services, audits of

21 area agencies on aging, protective

22 services and counseling services.

23 State appropriation..... 293,043,000

24 For transfer from the State

25 Lottery Fund to the Pharmaceutical

26 Assistance Fund.

27 State appropriation..... 145,000,000

28 Section 5142. Department of Human Services.

29 The following amounts are

30 appropriated from the State



1 Lottery Fund to the Department of  
2 Human Services for the prior  
3 fiscal year: Federal State  
4 For medical assistance -  
5 Community HealthChoices.  
6 State appropriation..... 334,013,000

7 SUBPART D

8 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

9 Section 5161. Lapsing of unused funds.

10 Except as otherwise provided by law, that part of all  
11 appropriations in this part unexpended, uncommitted or  
12 unencumbered at the close of the prior fiscal year shall  
13 automatically lapse as of that day.

14 PART LXI

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR CURRENT FISCAL YEAR

17 Section 6101. General Fund repository for Federal funds.

18 Moneys received from the Federal Government as contributions  
19 or supplements to the departments or agencies of the  
20 Commonwealth or the programs provided in this act shall be paid  
21 into the General Fund.

22 Section 6102. Limitation on encumbering or spending Federal  
23 funds.

24 Federal funds shall be encumbered or spent only to the extent  
25 that the money is estimated as being available during the fiscal  
26 year of the Commonwealth.

27 Section 6103. Appropriation of prior unspent Federal funds.

28 (a) General rule.--Federal moneys that have been previously  
29 appropriated by the General Assembly and authorized or allocated  
30 by the Federal Government but remain unspent from the prior

fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.--Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.--In addition to the moneys appropriated by this act, moneys received from the Federal

1 Government for the purpose of disaster assistance or relief, or  
2 other moneys received as a direct result of terrorist acts,  
3 moneys for homeland security and defense and moneys for avian  
4 flu/pandemic preparedness shall be paid into the General Fund  
5 and are appropriated out of the General Fund to the departments,  
6 boards, commissions or agencies designated by the Governor.

7 (c) Executive authorization.--In the event of an emergency  
8 situation in which the General Assembly cannot act in sufficient  
9 time, the Governor is authorized through executive authorization  
10 to provide up to \$10,000,000 in Federal funds to alleviate the  
11 emergency situation.

12 (d) Definition.--For the purposes of this section,  
13 "emergency" is defined as a situation in which there is a chance  
14 of or which may result in substantial human suffering.

15 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

16 In accordance with Federal law which permits the transfer of  
17 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
18 Human Services, upon approval of the Secretary of the Budget,  
19 may transfer funds, provided that the transfer will not result  
20 in a deficit in an appropriation from which funds are  
21 transferred. The Secretary of the Budget shall provide 10 days'  
22 prior notification of the transfer to the chair and the minority  
23 chair of the Appropriations Committee of the Senate and the  
24 chair and minority chair of the Appropriations Committee of the  
25 House of Representatives.

26 Section 6107. Nonemergency Federal appropriation.

27 The appropriation in section 202 to the Executive Offices,  
28 Office of the Budget as a Federal grant award reserve account is  
29 established to ensure the Commonwealth can accept additional  
30 nonemergency, nonmandatory Federal funds that become available

1 during the fiscal year of the Commonwealth. The Secretary of the  
2 Budget shall transfer the Federal authority required, limited to  
3 the appropriation amount enacted, to other Federal accounts of  
4 the Commonwealth to avoid the loss of Federal funds. The State  
5 Treasurer shall make appropriate adjustments to the accounts of  
6 the Commonwealth upon receipt of expenditure symbol  
7 notifications.

8 PART LXXI

9 MISCELLANEOUS PROVISIONS

10 FOR CURRENT FISCAL YEAR

11 Section 7101. Prior laws unaffected.

12 This act is not intended to be inconsistent with or to repeal  
13 any provision of any act enacted at this or any prior session of  
14 the General Assembly regulating the purchase of supplies, the  
15 ordering of printing and binding, the purchase, maintenance and  
16 use of motor vehicles, the method of making payments from the  
17 State Treasury for any purpose or the functioning of any  
18 administrative department, board or commission.

19 Section 7102. Compliance with other law before funds available.

20 No appropriation made by this act to any department, board,  
21 commission or agency of the Executive Department shall be  
22 available unless and until the department, board, commission or  
23 agency has complied with sections 615 and 616 of the act of  
24 April 9, 1929 (P.L.177, No.175), known as The Administrative  
25 Code of 1929.

26 Section 7103. Contracts prerequisite to encumbering or  
27 committing funds.

28 Funds available to agencies, boards, departments, commissions  
29 or other governmental entities under this act for the  
30 procurement of supplies, services or construction shall not be

1 available for payment of or to be committed to or encumbered for  
2 payment of the procurement unless and until the agency, board,  
3 department or other governmental entity has complied with all of  
4 the requirements applicable to the procurement that are  
5 specified in 62 Pa.C.S. (relating to procurement) and in the  
6 policies, procedures and regulations instituted in accordance  
7 with 62 Pa.C.S.

8 Section 7104. Minority business set-asides.

9 (a) Duty to report.--Each department or other  
10 instrumentality of the Commonwealth listed in Subpart A of Part  
11 II authorized to contract for buildings, highways, commodities,  
12 equipment, supplies or services shall report to the General  
13 Assembly all information pertinent to anticipated procurement  
14 needs at the beginning of each quarter during a fiscal year.

15 (b) Definition.--As used in this section, the term "minority  
16 business" means a minority business enterprise as defined in the  
17 act of July 22, 1974 (P.L.598, No.206), known as the  
18 Pennsylvania Minority Business Development Authority Act.

19 Section 7105. Appropriation of funds from miscellaneous  
20 sources.

21 In addition to the amounts appropriated by this act:

22 (1) Moneys received in payment for food and household  
23 supplies furnished to employees and other persons, except  
24 inmates, by an institution and moneys received from the  
25 proceeds from the sale of products of the soil, meats,  
26 livestock, timber or other materials sold by a department or  
27 agency of the Commonwealth shall be paid into the General  
28 Fund and are appropriated out of the General Fund to the  
29 several respective institutions for the operation and  
30 maintenance of the institutions.

1           (2) Moneys received from any other source, except the  
2       Federal Government, as contributions for the purposes  
3       specified in the respective appropriations or as payment for  
4       services or materials furnished by one institution to  
5       another, except those collections designated as revenues,  
6       shall be paid into the General Fund and are appropriated out  
7       of the General Fund for the purposes of the respective  
8       appropriations.

9           (3) Moneys received by a department or agency of the  
10      Commonwealth from other sources, except the Federal  
11      Government, as contributions or supplements to the department  
12      or agency for a program or administration of an act included  
13      in this act shall be paid into the General Fund and credited  
14      to the appropriation for that program or administration of  
15      the act.

16   Section 7106. Lapsing of unused funds.

17      (a) General rule.--Except as otherwise provided by law or by  
18      this section, that part of all appropriations in this act  
19      unexpended, uncommitted or unencumbered as of the close of the  
20      current fiscal year shall automatically lapse as of that day.

21      (b) Exceptions.--The following shall be continuing  
22      appropriations:

23           (1) The appropriation in section 236 to the Health Care  
24      Cost Containment Council.

25           (2) The appropriation in section 241 to the Supreme  
26      Court for the unified judicial system security program.

27           (3) The appropriations in Subpart C of Part II to the  
28      General Assembly.

29           (4) The appropriations in Subpart D of Part II to the  
30      Government Support Agencies.

(c) Nonapplicability.--This section does not apply to Part XIX.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.

- 1           (6)   Legislative Audit Advisory Commission.
- 2           (7)   Center for Rural Pennsylvania.
- 3           (8)   Commonwealth Mail Processing Center.
- 4           (9)   Joint Legislative Air and Water Pollution Control
- 5   and Conservation Committee.
- 6           (10)   Legislative Reapportionment Commission.
- 7           (11)   Independent Regulatory Review Commission.
- 8           (12)   Capitol Preservation Committee.
- 9           (13)   Pennsylvania Commission on Sentencing.
- 10          (14)   Host State Committee expenses - CSG.
- 11          (15)   Restricted Account for Leave Payout Expenses.

12   Section 7110.   Transfers for Legislative Reapportionment  
13                   Commission.

14       The appropriation in this act or in any other fiscal year to  
15   the Legislative Reapportionment Commission remaining unexpended  
16   and unencumbered on the effective date of this section may, upon  
17   the written concurrence of the President pro tempore of the  
18   Senate, the Majority Leader of the Senate, the Speaker of the  
19   House of Representatives and the Majority Leader of the House of  
20   Representatives, be transferred to any other account of the  
21   Senate and the House of Representatives, as they deem necessary.

22   Section 7111.   Administration of Human Services Block Grant.

23       The Department of Human Services shall allocate and disburse  
24   appropriations in this act for the Human Services Block Grant  
25   Program established under Article XIV-B of the act of June 13,  
26   1967 (P.L.31, No.21), known as the Human Services Code, to  
27   counties participating in that program. Each participating  
28   county may adjust the expenditure of the county's Human Services  
29   Block Grant Program allocation between those appropriations in  
30   accordance with, and as authorized by, the applicable provision



1 of Article XIV-B of the Human Services Code.

2 PART LXXXI

3 MISCELLANEOUS PROVISIONS

4 Section 8101. Effective date.

5 This act shall take effect as follows:

6 (1) This section shall take effect immediately.

7 (2) The remainder of this act shall take effect July 1,  
8 2020, or immediately, whichever is later.