
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE RESOLUTION

No. 368 Session of
2019

INTRODUCED BY ORTITAY, BARRAR, BERNSTINE, ZIMMERMAN AND
B. MILLER, JUNE 3, 2019

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 3, 2019

A CONCURRENT RESOLUTION

1 Adopting limitations on State appropriations from certain funds
2 and accounts in the State Treasury for the 2019-2020 fiscal
3 year.

4 WHEREAS, The General Assembly intends to adopt limitations on
5 State appropriations from several funds and accounts in the
6 State Treasury for the 2019-2020 fiscal year; therefore be it

7 RESOLVED (the Senate concurring), That the General Assembly
8 determine that there shall not be more than the amounts
9 enumerated in this concurrent resolution in annual State

10 appropriations from the several funds and accounts in the State
11 Treasury identified in this concurrent resolution for the 2018-
12 2019 fiscal year; and be it further

13 RESOLVED, That limitations on the amount of State
14 appropriations are adopted for the 2019-2020 fiscal year on the
15 following funds, accounts, agencies and departments:

16 (1) For the Governor:

17 (i) \$6,548,000 from the General Fund.

18 (ii) (Reserved).

- 1 (2) For Executive Offices:
- 2 (i) \$180,157,000 from the General Fund.
- 3 (ii) \$1,074,000 from the Motor License Fund.
- 4 (iii) \$250,000 from the Justice Reinvestment Fund.
- 5 (3) For the Lieutenant Governor:
- 6 (i) \$1,741,000 from the General Fund.
- 7 (ii) (Reserved).
- 8 (4) For the Attorney General:
- 9 (i) \$105,216,000 from the General Fund.
- 10 (ii) \$2,697,000 from the Home Improvement Account.
- 11 (iii) \$50,000 from the Cigarette Fire Safety and
- 12 Firefighter Protection Act Enforcement Fund.
- 13 (5) For the Auditor General:
- 14 (i) \$42,905,000 from the General Fund.
- 15 (ii) (Reserved).
- 16 (6) For the Treasury Department:
- 17 (i) \$1,164,220,000 from the General Fund.
- 18 (ii) \$54,018,000 from the Motor License Fund.
- 19 (iii) \$3,039,000 from the Tuition Account Guaranteed
- 20 Savings Program Fund.
- 21 (iv) \$1,130,000 from the ABLE Savings Program Fund.
- 22 (7) For the Department of Aging:
- 23 (i) \$520,196,000 from the State Lottery Fund.
- 24 (ii) (Reserved).
- 25 (8) For the Department of Agriculture:
- 26 (i) \$151,294,000 from the General Fund.
- 27 (ii) \$33,228,000 from the Motor License Fund.
- 28 (iii) \$19,659,000 from the Pennsylvania Race Horse
- 29 Development Restricted Receipts Account.
- 30 (iv) \$23,091,000 from the State Racing Fund.

1 (9) For the Department of Community and Economic
2 Development:

3 (i) \$156,481,000 from the General Fund.

4 (ii) \$3,000,000 from the Tobacco Settlement Fund.

5 (iii) \$750,000 from the Motor License Fund.

6 (iv) \$21,000,000 from the Ben Franklin Technology
7 Authority Development Fund.

8 (10) For the Department of Conservation and Natural
9 Resources:

10 (i) \$121,293,000 from the General Fund.

11 (ii) \$7,000,000 from the Motor License Fund.

12 (iii) \$48,798,000 from the Oil and Gas Lease Fund.

13 (11) For the Department of Criminal Justice:

14 (i) \$2,540,692,000 from the General Fund.

15 (ii) (Reserved).

16 (12) For the Department of Drug and Alcohol Programs:

17 (i) \$46,501,000 from the General Fund.

18 (ii) (Reserved).

19 (13) For the Department of Education:

20 (i) \$12,668,783,000 from the General Fund.

21 (ii) \$1,100,000 from the Motor License Fund.

22 (14) For the State System of Higher Education:

23 (i) \$468,108,000 from the General Fund.

24 (ii) (Reserved).

25 (15) For the Thaddeus Stevens College of Technology:

26 (i) \$14,701,000 from the General Fund.

27 (ii) (Reserved).

28 (16) For the Pennsylvania Higher Education Assistance
29 Agency:

30 (i) \$322,661,000 from the General Fund.

1 (ii) (Reserved).

2 (17) For the Department of Environmental Protection:

3 (i) \$153,284,000 from the General Fund.

4 (ii) (Reserved).

5 (18) For the Department of General Services:

6 (i) \$120,163,000 from the General Fund.

7 (ii) \$9,000,000 from the Motor License Fund.

8 (19) For the Department of Health:

9 (i) \$197,415,000 from the General Fund.

10 (ii) \$14,035,000 from the Emergency Medical Services

11 Operating Fund.

12 (20) For the Department of Human Services:

13 (i) \$12,137,374,000 from the General Fund.

14 (ii) \$308,355,000 from the State Lottery Fund.

15 (iii) \$153,786,000 from the Tobacco Settlement Fund.

16 (21) For the Insurance Department:

17 (i) \$28,886,000 from the Insurance Regulation and

18 Oversight Fund.

19 (ii) (Reserved).

20 (22) For the Department of Labor and Industry:

21 (i) \$80,348,000 from the General Fund.

22 (ii) (Reserved).

23 (23) For the Department of Military and Veterans

24 Affairs:

25 (i) \$150,101,000 from the General Fund.

26 (ii) (Reserved).

27 (24) For the Department of Revenue:

28 (i) \$185,451,000 from the General Fund.

29 (ii) \$19,785,000 from the Motor License Fund.

30 (iii) \$244,000 from the State Racing Fund.

- 1 (25) For the Department of State:
- 2 (i) \$10,399,000 from the General Fund.
- 3 (ii) (Reserved).
- 4 (26) For the Department of Transportation:
- 5 (i) \$1,618,000 from the General Fund.
- 6 (ii) \$1,881,715,000 from the Motor License Fund.
- 7 (iii) \$9,688,000 from the Aviation Restricted
- 8 Account.
- 9 (iv) \$4,609,000 from the Multimodal Transportation
- 10 Fund.
- 11 (27) For the Pennsylvania State Police:
- 12 (i) \$305,569,000 from the General Fund.
- 13 (ii) \$31,911,000 from The State Stores Fund.
- 14 (iii) \$769,669,000 from the Motor License Fund.
- 15 (iv) \$8,145,000 from the Firearm Records Check Fund.
- 16 (28) For the State Civil Service Commission:
- 17 (i) \$1,000 from the General Fund.
- 18 (ii) (Reserved).
- 19 (29) For the Pennsylvania Emergency Management Agency:
- 20 (i) \$16,105,000 from the General Fund.
- 21 (ii) \$1,900,000 from the Hazardous Material Response
- 22 Fund.
- 23 (30) For the Pennsylvania Historical and Museum
- 24 Commission:
- 25 (i) \$21,272,000 from the General Fund.
- 26 (ii) (Reserved).
- 27 (31) For the Pennsylvania Infrastructure Investment
- 28 Authority:
- 29 (i) (Reserved).
- 30 (ii) (Reserved).

- 1 (32) For the Environmental Hearing Board:
2 (i) \$2,481,000 from the General Fund.
3 (ii) (Reserved).
- 4 (33) For the Health Care Cost Containment Council:
5 (i) \$3,355,000 from the General Fund.
6 (ii) (Reserved).
- 7 (34) For the State Ethics Commission:
8 (i) \$2,750,000 from the General Fund.
9 (ii) (Reserved).
- 10 (35) For the Judicial Department:
11 (i) \$355,503,000 from the General Fund.
12 (ii) \$57,048,000 from the Judicial Computer System
13 Augmentation Account.
- 14 (36) For the Legislative Department:
15 (i) \$399,061,000 from the General Fund.
16 (ii) (Reserved).
- 17 (37) For the Department of Banking and Securities:
18 (i) \$24,463,000 from the Banking Fund.
19 (ii) (Reserved).
- 20 (38) For the Milk Marketing Board:
21 (i) \$2,840,000 from the Milk Marketing Fund.
22 (ii) (Reserved);

23 and be it further

24 RESOLVED, That the following measures be necessary to
25 generate the revenue available for the State appropriations from
26 the General Fund under this concurrent resolution:

- 27 (1) (Reserved); and
28 (2) (Reserved).