

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2387 Session of 2020

INTRODUCED BY SAYLOR, APRIL 6, 2020

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, MAY 26, 2020

AN ACT

1 To provide appropriations from the General Fund for the expenses <--
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2020, to June 30, 2021, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2020; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2020, to June 30, 2021, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2020; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2020, to June 30, 2021, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2020.

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TO PROVIDE APPROPRIATIONS FROM THE GENERAL FUND FOR THE EXPENSES <--
OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
FISCAL YEAR JULY 1, 2020, TO JUNE 30, 2021, AND FOR THE
PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE
OF THE FISCAL YEAR ENDING JUNE 30, 2020; TO PROVIDE
APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE
EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY
1, 2020, TO JUNE 30, 2021, AND FOR THE PAYMENT OF BILLS
REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2020; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
2 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR
3 JULY 1, 2020, TO JUNE 30, 2021, AND FOR THE PAYMENT OF BILLS
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6 FEDERAL AND STATE FUNDS TO THE EXECUTIVE AND JUDICIAL
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27 PART LXXXI. MISCELLANEOUS PROVISIONS

28 SECTION 8101. EFFECTIVE DATE.

29 The General Assembly of the Commonwealth of Pennsylvania
30 hereby enacts as follows:

GENERAL PROVISIONS

~~Section 101. Short title.~~

~~This act shall be known and may be cited as the General Appropriation Act of 2020.~~

~~Section 102. Definitions.~~

~~The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"Current fiscal year." The fiscal year beginning July 1, 2020, and ending June 30, 2021.~~

~~"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer~~

~~1 workers, premiums on employee group life insurance and employee
2 and retired employee group hospital and medical insurance,
3 payment of Commonwealth share of Social Security taxes and
4 unemployment compensation costs for State employees, the
5 purchase of replacement or additional equipment and machinery
6 and all other incidental costs and expenses, including payment
7 to the Department of General Services of mileage and other
8 charges for the use of motor vehicles and rental payments for
9 permanently assigned motor vehicles and of expenses or costs of
10 services incurred through the Purchasing Fund. The term
11 "expenses" also shall include the medical costs for the
12 treatment of inmates of State institutions when the inmate must
13 be transferred to an outside hospital, provided that in no case
14 shall the State institution pay more for patient care than that
15 provided under the State medical assistance program.~~

~~16 "Prior fiscal year." The fiscal year beginning July 1 of the
17 fiscal year immediately prior to the current fiscal year.~~

~~18 Section 103. Abbreviations.~~

~~19 The following abbreviations when used in this act shall have
20 the meanings given to them in this section unless the context
21 clearly indicates otherwise:~~

~~22 "AIDS." Acquired immune deficiency syndrome.~~

~~23 "ARC." Appalachian Regional Commission.~~

~~24 "ARRA." American Recovery and Reinvestment Act of 2009
25 (Public Law 111-5, 123 Stat. 115).~~

~~26 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~27 "CHIP." Children's Health Insurance Program.~~

~~28 "CSBG." Community Services Block Grant.~~

~~29 "DOE." Department of Energy.~~

~~30 "EDA." Economic Development Administration.~~

1 ~~"EEOC." Equal Employment Opportunity Commission.~~
2 ~~"EMG." Emergency.~~
3 ~~"EPA." Environmental Protection Agency.~~
4 ~~"ESEA." Elementary and Secondary Education Act of 1965~~
5 ~~(Public Law 89 10, 20 U.S.C. § 6301 et seq.).~~
6 ~~"FEMA." Federal Emergency Management Agency.~~
7 ~~"FTA." Federal Transit Administration.~~
8 ~~"HIV." Human immunodeficiency virus.~~
9 ~~"HUD." Department of Housing and Urban Development.~~
10 ~~"ICF." Intermediate care facilities.~~
11 ~~"ID." Intellectual disabilities.~~
12 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
13 ~~"LSTA." Library Services and Technology Act (Public Law 104~~
14 ~~208, 20 U.S.C. § 9101 et seq.).~~
15 ~~"MCH." Maternal and child health.~~
16 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
17 ~~"MH SBG." Mental Health Services Block Grant.~~
18 ~~"NSTIC." National Strategy for Trusted Identities in~~
19 ~~Cyberspace.~~
20 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
21 ~~"SABG." Substance Abuse Block Grant.~~
22 ~~"SCDBG." Small Communities Development Block Grant.~~
23 ~~"SNAP." Supplemental Nutrition Assistance Project.~~
24 ~~"SSBG." Social Services Block Grant.~~
25 ~~"STEP." State Trade and Export Promotion.~~
26 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
27 ~~Grant.~~
28 ~~"TB." Tuberculosis.~~
29 ~~"TEA 21." Transportation Equity Act for the 21st Century~~
30 ~~(Public Law 105 178, 112 Stat. 107).~~

1 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

2 ~~"VA." Veterans' Administration.~~

3 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42-~~
4 ~~U.S.C. § 10601 et seq.).~~

5 ~~"WIC." Women, Infants and Children Program.~~

6 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law~~
7 ~~113-128, 128 Stat. 1425).~~

8 ~~Section 104. State appropriations.~~

9 ~~(a) General Fund. Except as provided in Part XIX, the sums~~
10 ~~specified in this act, or as much thereof as may be necessary,~~
11 ~~are specifically appropriated from the General Fund to agencies~~
12 ~~of the Executive, Legislative and Judicial Departments of the~~
13 ~~Commonwealth for the payment of salaries, wages or other~~
14 ~~compensation and travel expenses of the duly elected or~~
15 ~~appointed officers and employees of the Commonwealth, for the~~
16 ~~payment of fees for contractual services rendered, for the~~
17 ~~purchase or rental of goods and services, printing, public~~
18 ~~advertising by or through any medium, equipment, land and~~
19 ~~buildings and for payment of any other expenses, as provided by~~
20 ~~law or by this act, necessary for the proper conduct of the~~
21 ~~duties, functions and activities and for the purposes specified~~
22 ~~in this act for the current fiscal year and for the payment of~~
23 ~~bills incurred and remaining unpaid at the close of the prior~~
24 ~~fiscal year.~~

25 ~~(b) Special funds and accounts. Except as provided in Part~~
26 ~~XIX, the sums specified in this act, or as much thereof as may~~
27 ~~be necessary, are specifically appropriated from the special~~
28 ~~funds and accounts in the State Treasury to agencies of the~~
29 ~~Executive and Judicial Departments of the Commonwealth for the~~
30 ~~payment of salaries, wages or other compensation and travel~~

1 ~~expenses of the duly appointed officers and employees of the~~
2 ~~Commonwealth, for the payment of fees for contractual services~~
3 ~~rendered, for the purchase or rental of goods and services and~~
4 ~~for payment of any other expenses, as provided by law or by this~~
5 ~~act, necessary for the proper conduct of the duties, functions~~
6 ~~and activities and for the purposes specified in this act for~~
7 ~~the current fiscal year and for the payment of bills incurred~~
8 ~~and remaining unpaid at the close of the prior fiscal year.~~

9 ~~Section 105. Federal appropriations.~~

10 ~~Except as otherwise provided in section 1902, the Federal~~
11 ~~appropriations specified in this act, or as much thereof as may~~
12 ~~be necessary, are specifically appropriated to the agencies of~~
13 ~~the Executive Department of the Commonwealth specified in this~~
14 ~~act for the payment of the expenses of implementing and carrying~~
15 ~~out the programs specified in this act for the current fiscal~~
16 ~~year and for the payment of bills incurred and remaining unpaid~~
17 ~~at the close of the prior fiscal year. Unless otherwise stated,~~
18 ~~the Federal appropriations include any carryovers from the prior~~
19 ~~fiscal year.~~

20 ~~PART II~~

21 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

22 ~~FOR CURRENT FISCAL YEAR~~

23 ~~SUBPART A~~

24 ~~EXECUTIVE DEPARTMENT~~

25 ~~Section 201. Governor.~~

26 ~~The following amounts are~~
27 ~~appropriated from the General~~
28 ~~Fund to the Governor for the~~
29 ~~current fiscal year:~~

	Federal	State
--	---------	-------

30 ~~For the Office of the~~

~~1 Governor: including the
2 maintenance of the Governor's
3 Home, the expense of
4 entertainment of official guests
5 and members of the General
6 Assembly and the Judiciary,
7 participation in the Governor's
8 Conference, the expenses of the
9 Executive Board and the payment
10 of traveling expenses of persons
11 other than employees of the
12 Commonwealth appointed by the
13 Governor to represent or
14 otherwise serve the Commonwealth.~~

~~15 State appropriation.....~~ 6,872,000

~~16 Section 202. Executive Offices.~~

~~17 The following amounts are
18 appropriated from the General
19 Fund to the Executive Offices for
20 the current fiscal year:~~

Federal State

~~21 For the Office of
22 Administration.~~

~~23 State appropriation.....~~ 9,724,000

~~24 For the Inspector General.~~

~~25 State appropriation.....~~ 4,450,000

~~26 For investigation of welfare
27 fraud activities.~~

~~28 State appropriation.....~~ 12,027,000

~~29 The following Federal amounts
30 are appropriated to supplement~~

1 ~~the sum appropriated for~~
2 ~~investigation of welfare fraud~~
3 ~~activities:~~

4 ~~(1) "TANFBG Program~~
5 ~~Accountability."~~

6 ~~Federal appropriation.....~~ 1,500,000

7 ~~(2) "SNAP Program~~
8 ~~Accountability."~~

9 ~~Federal appropriation.....~~ 7,000,000

10 ~~(3) "Medical Assistance~~
11 ~~Program Accountability."~~

12 ~~Federal appropriation.....~~ 5,500,000

13 ~~(4) "CCDFBG Subsidized Day~~
14 ~~Care Fraud Investigation."~~

15 ~~Federal appropriation.....~~ 905,000

16 ~~For the Office of the Budget.~~

17 ~~State appropriation.....~~ 19,199,000

18 ~~For the Office of General~~
19 ~~Counsel.~~

20 ~~State appropriation.....~~ 5,673,000

21 ~~For the Pennsylvania Human~~
22 ~~Relations Commission.~~

23 ~~State appropriation.....~~ 10,307,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for the~~
27 ~~Pennsylvania Human Relations~~
28 ~~Commission:~~

29 ~~(1) "EEOC Special Project~~
30 ~~Grant."~~

1 ~~Federal appropriation.....~~ 900,000
2 ~~(2) "HUD Special Project~~
3 ~~Grant."~~
4 ~~Federal appropriation.....~~ 500,000
5 ~~For the Council on the Arts.~~
6 ~~State appropriation.....~~ 884,000
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for the~~
10 ~~Council on the Arts:~~
11 ~~(1) "National Endowment for~~
12 ~~the Arts Administration."~~
13 ~~Federal appropriation.....~~ 980,000
14 ~~For the Juvenile Court Judges~~
15 ~~Commission.~~
16 ~~State appropriation.....~~ 3,043,000
17 ~~For the Pennsylvania~~
18 ~~Commission on Crime and~~
19 ~~Delinquency.~~
20 ~~State appropriation.....~~ 9,735,000
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~Pennsylvania Commission on Crime~~
25 ~~and Delinquency:~~
26 ~~(1) "Plan for Juvenile~~
27 ~~Justice."~~
28 ~~Federal appropriation.....~~ 150,000
29 ~~(2) "Justice Assistance~~
30 ~~Grants."~~

1	Federal appropriation.....	10,000,000
2	(3) "Justice Assistance	
3	Grants Administration."	
4	Federal appropriation.....	1,100,000
5	(4) "Statistical Analysis	
6	Center."	
7	Federal appropriation.....	250,000
8	(5) "Criminal Identification	
9	Technology."	
10	Federal appropriation.....	4,000,000
11	(6) "Crime Victims'	
12	Compensation Services."	
13	Federal appropriation.....	8,500,000
14	(7) "Crime Victims'	
15	Assistance."	
16	Federal appropriation.....	130,000,000
17	(8) "Violence Against Women	
18	Formula Grant Program."	
19	Federal appropriation.....	7,000,000
20	(9) "Violence Against Women	
21	Formula Grant Program	
22	Administration."	
23	Federal appropriation.....	600,000
24	(10) "Residential Substance	
25	Abuse Treatment Program."	
26	Federal appropriation.....	1,400,000
27	(11) "Crime Victims'	
28	Assistance (VOCA)	
29	Administration/Operations."	
30	Federal appropriation.....	5,000,000

1	(12) "Juvenile Justice and	
2	Delinquency Prevention."	
3	Federal appropriation.....	3,000,000
4	(13) "Assault Services	
5	Program."	
6	Federal appropriation.....	600,000
7	(14) "Second Chance Act	
8	Juvenile Offender Reentry."	
9	Federal appropriation.....	1,000,000
10	(15) "Project Safe	
11	Neighborhoods."	
12	Federal appropriation.....	750,000
13	(16) "Forensic Science	
14	Program."	
15	Federal appropriation.....	1,500,000
16	(17) "Justice Reinvestment	
17	Initiative."	
18	Federal appropriation.....	1,000,000
19	(18) "Adam Walsh	
20	Implementation Support."	
21	Federal appropriation.....	750,000
22	(19) "Byrne Competitive	
23	Program."	
24	Federal appropriation.....	300,000
25	(20) "Comprehensive Opioid	
26	Abuse Site Based Program."	
27	Federal appropriation.....	1,200,000
28	(21) "Pennsylvania NCS X	
29	Implementation."	
30	Federal appropriation.....	550,000

1 ~~(22) "Body worn Camera Policy~~
2 ~~and Implementation."~~
3 ~~Federal appropriation.....~~ ~~1,400,000~~
4 ~~(23) "Justice and Mental~~
5 ~~Health Collaboration."~~
6 ~~Federal appropriation.....~~ ~~600,000~~
7 ~~(24) "Prosecutor and Defender~~
8 ~~Incentives."~~
9 ~~Federal appropriation.....~~ ~~117,000~~
10 ~~For victims of juvenile~~
11 ~~offenders.~~
12 ~~State appropriation.....~~ ~~1,300,000~~
13 ~~For violence and delinquency~~
14 ~~prevention programs.~~
15 ~~State appropriation.....~~ ~~4,039,000~~
16 ~~For intermediate punishment~~
17 ~~treatment programs.~~
18 ~~State appropriation.....~~ ~~18,167,000~~
19 ~~For juvenile probation~~
20 ~~services.~~
21 ~~State appropriation.....~~ ~~18,945,000~~
22 ~~For grants to the arts.~~
23 ~~State appropriation.....~~ ~~9,590,000~~
24 ~~For law enforcement~~
25 ~~activities.~~
26 ~~State appropriation.....~~ ~~3,000,000~~
27 ~~Section 203. Lieutenant Governor.~~
28 ~~The following amounts are~~
29 ~~appropriated from the General~~
30 ~~Fund to the Lieutenant Governor~~

1 ~~for the current fiscal year:~~ Federal State
 2 ~~For the Office of the~~
 3 ~~Lieutenant Governor, including~~
 4 ~~payment of expenses of the~~
 5 ~~residence at the Edward Martin~~
 6 ~~Military Reservation.~~

7 State appropriation..... 1,394,000

8 ~~For the Board of Pardons.~~
 9 State appropriation..... 1,437,000

10 ~~Section 204. Attorney General.~~

11 ~~The following amounts are~~
 12 ~~appropriated from the General~~
 13 ~~Fund to the Attorney General for~~
 14 ~~the current fiscal year:~~ Federal State

15 ~~For general government~~
 16 ~~operations of the Office of~~
 17 ~~Attorney General.~~
 18 State appropriation..... 47,496,000

19 ~~The following Federal amounts~~
 20 ~~are appropriated to supplement~~
 21 ~~the sum appropriated for general~~
 22 ~~government operations:~~

23 ~~(1) "State Medicaid Fraud~~
 24 ~~Control Units."~~
 25 Federal appropriation..... 9,586,000

26 ~~For drug law enforcement.~~
 27 State appropriation..... 49,682,000

28 ~~The following Federal amounts~~
 29 ~~are appropriated to supplement~~
 30 ~~the sum appropriated for drug law~~

1 enforcement:

2 ~~(1) "High Intensity Drug~~

3 ~~Trafficking Areas."~~

4 ~~Federal appropriation.....~~ 5,308,000

5 ~~For a joint local State~~

6 ~~firearm task force in a city of~~

7 ~~the first class.~~

8 ~~State appropriation.....~~ 6,878,000

9 ~~For witness relocation~~

10 ~~programs.~~

11 ~~State appropriation.....~~ 1,215,000

12 ~~For Child Predator~~

13 ~~Interception Unit.~~

14 ~~State appropriation.....~~ 5,375,000

15 ~~For tobacco law enforcement.~~

16 ~~State appropriation.....~~ 1,648,000

17 ~~For trials resulting from~~

18 ~~indictments by multicounty grand~~

19 ~~juries.~~

20 ~~State appropriation.....~~ 200,000

21 ~~For school safety.~~

22 ~~State appropriation.....~~ 1,696,000

23 ~~Section 205. Auditor General.~~

24 ~~The following amounts are~~

25 ~~appropriated from the General~~

26 ~~Fund to the Auditor General for~~

27 ~~the current fiscal year:~~ Federal State

28 ~~For the Department of the~~

29 ~~Auditor General for postauditing,~~

30 ~~annually, periodically or~~

1 ~~especially, the affairs of any~~
2 ~~department, board or commission~~
3 ~~which is supported out of the~~
4 ~~General Fund, district justices,~~
5 ~~other fining offices, volunteer~~
6 ~~firemen's relief association~~
7 ~~funds and the offices of~~
8 ~~Statewide elected officials and~~
9 ~~for the proper auditing of~~
10 ~~appropriations for or relating to~~
11 ~~public assistance, including any~~
12 ~~Federal sums supplementing such~~
13 ~~appropriations.~~

14	State appropriation.....	36,455,000
15	For special financial audits.	
16	State appropriation.....	500,000
17	For the Board of Claims.	
18	State appropriation.....	1,910,000

19 ~~Section 206. Treasury Department.~~

20 ~~The following amounts are~~
21 ~~appropriated from the General~~
22 ~~Fund to the Treasury Department~~

23 ~~for the current fiscal year:~~ Federal State

24 ~~For general government~~
25 ~~operations of the Treasury~~
26 ~~Department including the~~
27 ~~administration of Article XIII.1~~
28 ~~of the act of April 9, 1929~~
29 ~~(P.L.343, No.176), known as The~~
30 ~~Fiscal Code.~~

1	State appropriation.....	36,593,000
2	For the Board of Finance and	
3	Revenue.	
4	State appropriation.....	2,931,000
5	For divestiture reimbursement.	
6	State appropriation.....	40,000
7	For the payment of the	
8	Commonwealth's portion of the	
9	expenses of various councils,	
10	commissions, conferences, boards,	
11	associations, coalitions and	
12	institutes which are multistate	
13	organizations of which the	
14	Commonwealth has been a member	
15	for at least one year and which	
16	membership enables the	
17	Commonwealth government to	
18	represent the citizens of	
19	Pennsylvania, such organizations	
20	being designed to promote or	
21	protect the member states'	
22	interests, or which promote	
23	governmental financial excellence	
24	or accountability.	
25	State appropriation.....	1,128,000
26	For publishing statements of	
27	the General Fund and other funds	
28	of the Commonwealth.	
29	State appropriation.....	10,000
30	For transfer to the ABLE	

~~1 Savings Program Fund, for~~
~~2 administration of the~~
~~3 Pennsylvania ABLE Savings~~
~~4 Program.~~

~~5 State appropriation.....~~ ~~1,130,000~~

~~6 For information technology~~
~~7 cyber security.~~

~~8 State appropriation.....~~ ~~1,000,000~~

~~9 For payment of law enforcement~~
~~10 and emergency response personnel~~
~~11 death benefits.~~

~~12 State appropriation.....~~ ~~2,980,000~~

~~13 For compensation of the~~
~~14 Commonwealth's loan and transfer~~
~~15 agent for services and expenses~~
~~16 in connection with the~~
~~17 registration, transfer and~~
~~18 payment of interest on bonds of~~
~~19 the Commonwealth and other~~
~~20 services required to be performed~~
~~21 by the loan and transfer agent.~~

~~22 State appropriation.....~~ ~~40,000~~

~~23 For general obligation debt~~
~~24 service or to pay all arbitrage~~
~~25 rebates to the Federal Government~~
~~26 required under section 148 of the~~
~~27 Internal Revenue Code of 1986~~
~~28 (Public Law 99-514, 26 U.S.C. §~~
~~29 148).~~

~~30 State appropriation.....~~ ~~1,144,000,000~~

1 ~~Section 207. Department of Aging.~~

2 ~~The following amounts are~~

3 ~~appropriated from the General~~

4 ~~Fund to the Department of Aging~~

5 ~~for the current fiscal year:~~

Federal

State

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for aging~~

9 ~~services:~~

10 ~~(1) "Programs for the Aging~~

11 ~~Title III Administration."~~

12 ~~Federal appropriation.....~~

1,781,000

13 ~~(2) "Programs for the Aging~~

14 ~~Title V Administration."~~

15 ~~Federal appropriation.....~~

127,000

16 ~~(3) "Medical Assistance~~

17 ~~Administration."~~

18 ~~Federal appropriation.....~~

2,272,000

19 ~~(4) "Programs for the Aging~~

20 ~~Title VII Administration."~~

21 ~~Federal appropriation.....~~

352,000

22 ~~(5) "Programs for the Aging~~

23 ~~Title III."~~

24 ~~Federal appropriation.....~~

52,000,000

25 ~~(6) "Programs for the Aging~~

26 ~~Nutrition."~~

27 ~~Federal appropriation.....~~

10,000,000

28 ~~(7) "Programs for the Aging~~

29 ~~Title V Employment."~~

30 ~~Federal appropriation.....~~

8,000,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Pennsylvania Plant Pest~~
6 ~~Detection System."~~

7 ~~Federal appropriation.....~~ ~~1,300,000~~

8 ~~(2) "Poultry Grading~~
9 ~~Service."~~

10 ~~Federal appropriation.....~~ ~~100,000~~

11 ~~(3) "Medicated Feed Mill~~
12 ~~Inspection."~~

13 ~~Federal appropriation.....~~ ~~200,000~~

14 ~~(4) "National School Lunch~~
15 ~~Administration."~~

16 ~~Federal appropriation.....~~ ~~1,700,000~~

17 ~~(5) "Emergency Food~~
18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~9,000,000~~

20 ~~In addition to the specific~~
21 ~~amounts appropriated in this act,~~
22 ~~all other money received from the~~
23 ~~Federal Government for emergency~~
24 ~~food assistance are appropriated~~
25 ~~to such program.~~

26 ~~(6) (Reserved).~~

27 ~~(7) "Pesticide Enforcement,~~
28 ~~Certification, Training and~~
29 ~~Control Program."~~

30 ~~Federal appropriation.....~~ ~~1,000,000~~

1 ~~(8) "Agricultural Risk~~
2 ~~Protection."~~

3 ~~Federal appropriation.....~~ ~~1,000,000~~

4 ~~(9) "Commodity Supplemental~~
5 ~~Food."~~

6 ~~Federal appropriation.....~~ ~~3,500,000~~

7 ~~In addition to the specific~~
8 ~~amounts appropriated in this act,~~
9 ~~all other money received from the~~
10 ~~Federal Government for commodity~~
11 ~~supplemental food are~~
12 ~~appropriated to such program.~~

13 ~~(10) "Organic Cost~~
14 ~~Distribution."~~

15 ~~Federal appropriation.....~~ ~~650,000~~

16 ~~(11) "Animal Disease~~
17 ~~Control."~~

18 ~~Federal appropriation.....~~ ~~4,000,000~~

19 ~~(12) "Food Establishment~~
20 ~~Inspections."~~

21 ~~Federal appropriation.....~~ ~~3,500,000~~

22 ~~(13) "Integrated Pest~~
23 ~~Management."~~

24 ~~Federal appropriation.....~~ ~~250,000~~

25 ~~(14) "John's Disease Herd~~
26 ~~Project."~~

27 ~~Federal appropriation.....~~ ~~2,000,000~~

28 ~~(15) "Avian Influenza~~
29 ~~Surveillance and Response."~~

30 ~~Federal appropriation.....~~ ~~25,000,000~~

1	(16) (Reserved).	
2	(17) (Reserved).	
3	(18) "Scrapie Disease	
4	Control."	
5	Federal appropriation.....	60,000
6	(19) "Monitoring Foot and	
7	Mouth Disease."	
8	Federal appropriation.....	150,000
9	(20) (Reserved).	
10	(21) "Innovative Nutrient and	
11	Sediment Reduction."	
12	Federal appropriation.....	750,000
13	(22) "Animal Identification."	
14	Federal appropriation.....	2,000,000
15	(23) "Specialty Crops."	
16	Federal appropriation.....	3,500,000
17	(24) "Emerald Ash Borer	
18	Mitigation."	
19	Federal appropriation.....	800,000
20	(25) (Reserved).	
21	(26) "Farmland Protection."	
22	Federal appropriation.....	6,000,000
23	(27) "Crop Insurance."	
24	Federal appropriation.....	2,000,000
25	(28) "Spotted Lanternfly."	
26	Federal appropriation.....	12,000,000
27	(29) "Animal Feed Regulatory	
28	Program."	
29	Federal appropriation.....	2,000,000
30	(30) "Conservation	

1 ~~Partnership Farmland~~
2 ~~Preservation."~~
3 ~~Federal appropriation.....~~ 6,500,000
4 ~~For agricultural preparedness~~
5 ~~and response.~~
6 ~~State appropriation.....~~ 4,000,000
7 ~~For agricultural excellence~~
8 ~~programs.~~
9 ~~State appropriation.....~~ 2,800,000
10 ~~For agricultural business and~~
11 ~~workforce investment.~~
12 ~~State appropriation.....~~ 4,500,000
13 ~~For farmers market food~~
14 ~~coupons.~~
15 ~~State appropriation.....~~ 2,079,000
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for farmers~~
19 ~~market food coupons:~~
20 ~~(1) "Farmers Market Food~~
21 ~~Coupons."~~
22 ~~Federal appropriation.....~~ 3,500,000
23 ~~(2) "Senior Farmers Market~~
24 ~~Nutrition."~~
25 ~~Federal appropriation.....~~ 2,200,000
26 ~~In addition to the specific~~
27 ~~amounts appropriated in this act,~~
28 ~~all other money received from the~~
29 ~~Federal Government for farmers~~
30 ~~market food coupons and senior~~

~~1 farmers market nutrition are~~
~~2 appropriated to such program.~~
~~3 For agricultural research.~~
~~4 State appropriation..... 2,187,000~~
~~5 For agricultural promotion,~~
~~6 education and exports.~~
~~7 State appropriation..... 553,000~~
~~8 For hardwoods research and~~
~~9 promotion.~~
~~10 State appropriation..... 474,000~~
~~11 For livestock and consumer~~
~~12 health protection.~~
~~13 State appropriation..... 1,000,000~~
~~14 For Animal Health and~~
~~15 Diagnostic Commission.~~
~~16 State appropriation..... 2,000,000~~
~~17 For development and operation~~
~~18 of an open livestock show,~~
~~19 including cattle, swine, sheep~~
~~20 and horses.~~
~~21 State appropriation..... 215,000~~
~~22 For planning and staging of an~~
~~23 open dairy show.~~
~~24 State appropriation..... 215,000~~
~~25 For youth shows.~~
~~26 State appropriation..... 169,000~~
~~27 For grants to counties for the~~
~~28 purchase of food to be provided~~
~~29 to needy persons in this~~
~~30 Commonwealth. This amount~~

1 ~~includes up to \$1,500,000 for the~~
2 ~~Pennsylvania agricultural surplus~~
3 ~~system program, up to \$1,000,000~~
4 ~~for the emergency food assistance~~
5 ~~development program and up to~~
6 ~~\$500,000 for the cost of~~
7 ~~distributing TEFAP commodities to~~
8 ~~counties.~~

9 ~~State appropriation.....~~ 19,688,000

10 ~~The following Federal amounts~~
11 ~~are appropriated for product~~
12 ~~promotion and marketing:~~

13 ~~(1) "Market Improvement."~~

14 ~~Federal appropriation.....~~ 250,000

15 ~~For food marketing and~~
16 ~~research.~~

17 ~~State appropriation.....~~ 494,000

18 ~~For transfer from the General~~
19 ~~Fund to the Nutrient Management~~
20 ~~Fund.~~

21 ~~State appropriation.....~~ 6,200,000

22 ~~For transfer from the General~~
23 ~~Fund to the Conservation District~~
24 ~~Fund.~~

25 ~~State appropriation.....~~ 869,000

26 ~~For transfer from the General~~
27 ~~Fund to the Agricultural College~~
28 ~~Land Scrip Fund restricted~~
29 ~~account.~~

30 ~~State appropriation.....~~ 54,960,000

1 ~~For transfer from the General~~
2 ~~Fund to the Pennsylvania~~
3 ~~Preferred Trademark Licensing~~
4 ~~Fund.~~

5 ~~State appropriation.....~~ ~~3,205,000~~

6 ~~Section 209. Department of Community and Economic Development.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General~~
9 ~~Fund to the Department of~~
10 ~~Community and Economic~~
11 ~~Development for the current~~
12 ~~fiscal year:~~

~~Federal State~~

13 ~~For general government~~
14 ~~operations of the Department of~~
15 ~~Community and Economic~~
16 ~~Development.~~

17 ~~State appropriation.....~~ ~~19,509,000~~

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for general~~
21 ~~government operations:~~

22 ~~(1) "ARC State Technical~~
23 ~~Assistance."~~

24 ~~Federal appropriation.....~~ ~~1,000,000~~

25 ~~(2) "DOE Weatherization~~
26 ~~Administration."~~

27 ~~Federal appropriation.....~~ ~~3,800,000~~

28 ~~(3) (Reserved).~~

29 ~~(4) "SCDBG Administration."~~

30 ~~Federal appropriation.....~~ ~~4,000,000~~

1	(4.1) "SCDBG Neighborhood	
2	Stabilization Administration."	
3	Federal appropriation.....	800,000
4	(4.2) "SCDBG Disaster	
5	Recovery Administration."	
6	Federal appropriation.....	1,500,000
7	(5) "CSBG Administration."	
8	Federal appropriation.....	1,607,000
9	(6) "LIHEABG	
10	Administration."	
11	Federal appropriation.....	1,500,000
12	(7) (Reserved).	
13	(8) (Reserved).	
14	(9) (Reserved).	
15	(10) "EMG Solutions	
16	Administration."	
17	Federal appropriation.....	1,000,000
18	(11) "Federal Grant	
19	Initiatives."	
20	Federal appropriation.....	4,000,000
21	For the Center for Local	
22	Government Services.	
23	State appropriation.....	4,287,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for the	
27	Center for Local Government	
28	Services:	
29	(1) "Economic Adjustment	
30	Assistance."	

1	Federal appropriation.....	5,000,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	3,356,000
5	For the Office of	
6	International Business	
7	Development.	
8	State appropriation.....	5,871,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Office of International Business	
13	Development:	
14	(1) "SBA State Trade and	
15	Export Promotion (STEP)."	
16	Federal appropriation.....	950,000
17	For the purpose of marketing	
18	to attract tourists to this	
19	Commonwealth.	
20	State appropriation.....	17,339,000
21	For the purpose of marketing	
22	to attract business to this	
23	Commonwealth.	
24	State appropriation.....	2,027,000
25	For transfer from the General	
26	Fund to the Municipalities	
27	Financial Recovery Revolving Aid	
28	Fund.	
29	State appropriation.....	4,500,000
30	For transfer from the General	

~~1 Fund to the Ben Franklin~~
~~2 Technology Development Authority~~
~~3 Fund. Not less than 80% of this~~
~~4 amount shall be provided to the~~
~~5 Ben Franklin Technology Partners.~~

6	State appropriation.....	14,500,000
7	For Intergovernmental	
8	Cooperation Authority—third	
9	class cities.	
10	State appropriation.....	100,000
11	For Pennsylvania First.	
12	State appropriation.....	32,000,000
13	For Municipal Assistance	
14	Program.	
15	State appropriation.....	546,000

~~16 The following Federal amounts~~
~~17 are appropriated for floodplain~~
~~18 management:~~

19	(1) "FEMA Mapping."	
20	Federal appropriation.....	200,000
21	(2) "FEMA Technical	
22	Assistance."	
23	Federal appropriation.....	450,000
24	For the Keystone Communities	
25	Program.	
26	State appropriation.....	21,075,000

~~27 The following Federal amounts~~
~~28 are appropriated to supplement~~
~~29 the sum appropriated for Keystone~~
~~30 Communities:~~

1	(1) "DOE Weatherization."	
2	Federal appropriation.....	19,000,000
3	(2) "SCDBG HUD Special	
4	Projects."	
5	Federal appropriation.....	2,000,000
6	(3) "COC Planning Grant."	
7	Federal appropriation.....	2,000,000
8	(4) "LIHEABG Weatherization	
9	Program." In addition to the	
10	specific amounts appropriated in	
11	this act, all other money	
12	received from the Federal	
13	Government for the weatherization	
14	portion of the LIHEAP Program,	
15	either through an increase in the	
16	regular program or pursuant to a	
17	Presidential release of	
18	contingency funds, are	
19	appropriated to this program.	
20	Federal appropriation.....	48,000,000
21	(5) "SCDBG Disaster	
22	Recovery Grant."	
23	Federal appropriation.....	56,000,000
24	(6) "SCDBG Neighborhood	
25	Stabilization Program."	
26	Federal appropriation.....	17,000,000
27	(7) "EMG Solutions Program."	
28	Federal appropriation.....	12,000,000
29	(8) "CSBG Program."	
30	Federal appropriation.....	50,000,000

1	(9) "EDA Power Grant."	
2	Federal appropriation.....	3,000,000
3	(10) "SCDBG Program."	
4	Federal appropriation.....	6,000,000
5	For partnerships for regional	
6	economic performance.	
7	State appropriation.....	9,880,000
8	For Manufacturing PA.	
9	State appropriation.....	12,000,000
10	For early intervention for	
11	distressed municipalities.	
12	State appropriation.....	2,367,000
13	For tourism promotion related	
14	to accredited zoos.	
15	State appropriation.....	800,000
16	For the Pennsylvania	
17	Infrastructure Technology	
18	Assistance Program.	
19	State appropriation.....	2,000,000
20	For Super Computer Center	
21	projects.	
22	State appropriation.....	500,000
23	For powdered metals.	
24	State appropriation.....	100,000
25	For a rural leadership	
26	training program.	
27	State appropriation.....	100,000
28	For grants to issuing	
29	authorities under the	
30	Infrastructure and Facilities	

1 ~~Survey Grants."~~

2 ~~Federal appropriation.....~~ 400,000

3 ~~(2) "United States Endowment~~

4 ~~Healthy Watershed."~~

5 ~~Federal appropriation.....~~ 200,000

6 ~~(3) (Reserved).~~

7 ~~(4) "Land and Water~~

8 ~~Conservation Fund." In addition~~

9 ~~to the amount under this~~

10 ~~paragraph, any contingency funds~~

11 ~~made available to the~~

12 ~~Commonwealth under the Federal~~

13 ~~Land and Water Conservation Fund~~

14 ~~Act are appropriated.~~

15 ~~Federal appropriation.....~~ 12,000,000

16 ~~(5) (Reserved).~~

17 ~~(6) "Highlands Conservation~~

18 ~~Program."~~

19 ~~Federal appropriation.....~~ 7,500,000

20 ~~(7) "Chesapeake Bay Gateway~~

21 ~~Network."~~

22 ~~Federal appropriation.....~~ 300,000

23 ~~(8) "Cooperative Endangered~~

24 ~~Species."~~

25 ~~Federal appropriation.....~~ 28,000

26 ~~For State parks operations.~~

27 ~~State appropriation.....~~ 55,311,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for State~~

1 ~~parks:~~

2 ~~(1) "Port Security Grant~~

3 ~~Program."~~

4 ~~Federal appropriation.....~~ ~~1,200,000~~

5 ~~For State forests operations~~

6 ~~and forest pest management.~~

7 ~~State appropriation.....~~ ~~25,742,000~~

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for State~~

11 ~~forests:~~

12 ~~(1) "Forest Fire Protection~~

13 ~~and Control."~~

14 ~~Federal appropriation.....~~ ~~2,000,000~~

15 ~~(2) "Forestry Incentives and~~

16 ~~Agricultural Conservation."~~

17 ~~Federal appropriation.....~~ ~~50,000~~

18 ~~(3) "Forest Management and~~

19 ~~Processing."~~

20 ~~Federal appropriation.....~~ ~~6,500,000~~

21 ~~(3.1) "Great Lakes~~

22 ~~Restoration."~~

23 ~~Federal appropriation.....~~ ~~1,000~~

24 ~~(4) "Aid to Volunteer Fire~~

25 ~~Companies."~~

26 ~~Federal appropriation.....~~ ~~850,000~~

27 ~~(4.1) (Reserved).~~

28 ~~(5) "Wetland Protection~~

29 ~~Fund."~~

30 ~~Federal appropriation.....~~ ~~300,000~~

1 ~~(6) "Forest Insect and~~
2 ~~Disease Control."~~

3 ~~Federal appropriation.....~~ ~~4,000,000~~

4 ~~(7) "Natural Resource~~
5 ~~Conservation Service."~~

6 ~~Federal appropriation.....~~ ~~200,000~~

7 ~~(8) "National Fish and~~
8 ~~Wildlife Foundation."~~

9 ~~Federal appropriation.....~~ ~~1,300,000~~

10 ~~For heritage and other parks.~~

11 ~~State appropriation.....~~ ~~1,025,000~~

12 ~~For parks and forests~~
13 ~~infrastructure projects.~~

14 ~~State appropriation.....~~ ~~900,000~~

15 ~~For payment of annual fixed~~
16 ~~charges in lieu of taxes to~~
17 ~~counties and townships on land~~
18 ~~acquired for water conservation~~
19 ~~and flood control.~~

20 ~~State appropriation.....~~ ~~70,000~~

21 ~~For payment of annual fixed~~
22 ~~charges in lieu of taxes to~~
23 ~~political subdivisions for school~~
24 ~~districts on lands acquired by~~
25 ~~the Commonwealth for Project 70.~~

26 ~~State appropriation.....~~ ~~88,000~~

27 ~~For payment of annual fixed~~
28 ~~charges in lieu of taxes to~~
29 ~~counties, school districts and~~
30 ~~townships on forest lands.~~

1 ~~Education."~~

2 ~~Federal appropriation.....~~ ~~324,000~~

3 ~~For the State correctional~~

4 ~~institutions.~~

5 ~~State appropriation.....~~ ~~2,043,718,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for the~~

9 ~~State correctional institutions:~~

10 ~~(1) "Reimbursement for~~

11 ~~Incarcerated Aliens."~~

12 ~~Federal appropriation.....~~ ~~3,800,000~~

13 ~~(2) "Criminal Justice and~~

14 ~~Mental Health Collaboration."~~

15 ~~Federal appropriation.....~~ ~~106,000~~

16 ~~(3) "Naloxone Reentry~~

17 ~~Tracking Program."~~

18 ~~Federal appropriation.....~~ ~~947,000~~

19 ~~For State field supervision.~~

20 ~~State appropriation.....~~ ~~140,602,000~~

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for the~~

24 ~~State field supervision:~~

25 ~~(1) "Swift, Certain and~~

26 ~~Fair."~~

27 ~~Federal appropriation.....~~ ~~505,000~~

28 ~~(2) "Smart Supervision."~~

29 ~~Federal appropriation.....~~ ~~441,000~~

30 ~~For Pennsylvania Parole Board.~~

1	Federal appropriation.....	3,824,000	
2	(3) "Opioid State Targeted		
3	Response Administration."		
4	Federal appropriation.....	1,358,000	
5	(4) "State Opioid Response		
6	Administration."		
7	Federal appropriation.....	4,256,000	
8	For assistance to drug and		
9	alcohol programs.		
10	State appropriation.....		44,732,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	assistance to drug and alcohol		
15	programs:		
16	(1) "SABG Drug and Alcohol		
17	Services."		
18	Federal appropriation.....	79,859,000	
19	(2) "Opioid State Targeted		
20	Response."		
21	Federal appropriation.....	26,634,000	
22	(3) "Substance Abuse Special		
23	Projects Grants."		
24	Federal appropriation.....	23,703,000	
25	(4) "State Opioid Response."		
26	Federal appropriation.....	114,717,000	
27	Section 215. Department of Education.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of		

1	Education for the current fiscal		
2	year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Education.		
6	State appropriation.....		28,323,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Adult Basic Education		
12	Administration."		
13	Federal appropriation.....	1,500,000	
14	(2) "Education of Exceptional		
15	Children Administration."		
16	Federal appropriation.....	12,000,000	
17	(3) "Special Education		
18	State Personnel Development."		
19	Federal appropriation.....	2,500,000	
20	(4) "ESEA Title I		
21	Administration."		
22	Federal appropriation.....	12,333,000	
23	(5) "State Approving Agency		
24	(VA)."		
25	Federal appropriation.....	1,800,000	
26	(6) "Food and Nutrition		
27	Service."		
28	Federal appropriation.....	21,000,000	
29	(7) "Migrant Education		
30	Administration."		

1	Federal appropriation.....	700,000
2	(8) "Vocational Education	
3	Administration."	
4	Federal appropriation.....	3,910,000
5	(9) "Title II Improving	
6	Teacher Quality	
7	Administration/State."	
8	Federal appropriation.....	7,400,000
9	(10) (Reserved).	
10	(11) "Homeless Assistance."	
11	Federal appropriation.....	4,870,000
12	(12) "Preschool Grants."	
13	Federal appropriation.....	940,000
14	(13) "School Health Education	
15	Programs."	
16	Federal appropriation.....	100,000
17	(14) "Preschool Development	
18	Grants."	
19	Federal appropriation.....	30,000,000
20	(15) (Reserved).	
21	(16) (Reserved).	
22	(17) (Reserved).	
23	(18) (Reserved).	
24	(19) "Medical Assistance	
25	Nurses Aide Training."	
26	Federal appropriation.....	670,000
27	(20) "State and Community	
28	Highway Safety."	
29	Federal appropriation.....	1,000,000
30	(21) (Reserved).	

1	(22) "Title IV 21st Century	
2	Community Learning Centers	
3	Administration."	
4	Federal appropriation.....	4,000,000
5	(23) "National Assessment of	
6	Educational Progress (NAEP)."	
7	Federal appropriation.....	148,000
8	(24) "Migrant Education	
9	Coordination Program."	
10	Federal appropriation.....	130,000
11	(25) (Reserved).	
12	(26) (Reserved).	
13	(27) "School Improvement	
14	Grants."	
15	Federal appropriation.....	20,000,000
16	(28) "Student Support and	
17	Academic Enrichment	
18	Administration."	
19	Federal appropriation.....	2,200,000
20	(29) "Troops to Teachers."	
21	Federal appropriation.....	400,000
22	(30) "Pennsylvania Project	
23	AWARE."	
24	Federal appropriation.....	1,800,000
25	(31) "Education Innovation	
26	and Research Program."	
27	Federal appropriation.....	4,000,000
28	(32) "Emergency Impact Aid	
29	Program."	
30	Federal appropriation.....	2,000,000

1 ~~(33) "Assistance for Homeless~~
2 ~~Children and Youth."~~

3 ~~Federal appropriation.....~~ ~~13,000,000~~

4 ~~For the Drug and Alcohol~~
5 ~~Recovery High School Pilot~~
6 ~~Program State share of tuition~~
7 ~~payments.~~

8 ~~State appropriation.....~~ ~~250,000~~

9 ~~For safe schools advocate.~~

10 ~~State appropriation.....~~ ~~379,000~~

11 ~~For information and technology~~
12 ~~improvement.~~

13 ~~State appropriation.....~~ ~~3,740,000~~

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for~~
17 ~~information and technology~~
18 ~~improvement:~~

19 ~~(1) "Statewide Longitudinal~~
20 ~~Data Systems."~~

21 ~~Federal appropriation.....~~ ~~5,110,000~~

22 ~~For PA assessment.~~

23 ~~State appropriation.....~~ ~~48,990,000~~

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for PA~~
27 ~~assessment:~~

28 ~~(1) "Title VI Part A State~~
29 ~~Assessment."~~

30 ~~Federal appropriation.....~~ ~~15,000,000~~

1 ~~For the State Library,~~
2 ~~providing reference services and~~
3 ~~administering aid to public~~
4 ~~libraries.~~

5 ~~State appropriation.....~~ 2,280,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for the~~
9 ~~State Library:~~

10 ~~(1) "LSTA Library~~
11 ~~Development."~~

12 ~~Federal appropriation.....~~ 8,500,000

13 ~~For programs of education and~~
14 ~~training at youth development~~
15 ~~centers and the monitoring of~~
16 ~~programs of education and~~
17 ~~training provided to incarcerated~~
18 ~~juveniles.~~

19 ~~State appropriation.....~~ 8,285,000

20 ~~For payment of basic education~~
21 ~~funding to school districts.~~

22 ~~State appropriation.....~~ 6,742,838,000

23 ~~For the Ready to Learn Block~~
24 ~~Grant.~~

25 ~~State appropriation.....~~ 268,000,000

26 ~~For the Pre-K Counts Program.~~

27 ~~State appropriation.....~~ 217,284,000

28 ~~For Head Start Supplemental~~
29 ~~Assistance Program.~~

30 ~~State appropriation.....~~ 64,178,000

~~1 For mobile science and math~~
~~2 education programs.~~
~~3 State appropriation.....~~ 4,714,000
~~4 For teacher professional~~
~~5 development.~~
~~6 State appropriation.....~~ 5,309,000
~~7 For adult and family literacy~~
~~8 programs, summer reading programs~~
~~9 and the adult high school~~
~~10 diplomas program.~~
~~11 State appropriation.....~~ 12,475,000
~~12 The following Federal amounts~~
~~13 are appropriated to supplement~~
~~14 the sum appropriated for adult~~
~~15 and family literacy programs:~~
~~16 (1) "Adult Basic Education~~
~~17 Local."~~
~~18 Federal appropriation.....~~ 21,500,000
~~19 For career and technical~~
~~20 education.~~
~~21 State appropriation.....~~ 99,000,000
~~22 The following Federal amounts~~
~~23 are appropriated to supplement~~
~~24 the sum appropriated for career~~
~~25 and technical education:~~
~~26 (1) "Vocational Education Act~~
~~27 Local."~~
~~28 Federal appropriation.....~~ 49,000,000
~~29 For career and technical~~
~~30 education equipment grants.~~

1	State appropriation.....	5,550,000
2	For authority rentals and	
3	Sinking Fund requirements.	
4	State appropriation.....	10,500,000
5	For payments on account of	
6	pupil transportation.	
7	State appropriation.....	549,097,000
8	For payments on account of	
9	nonpublic and charter school	
10	transportation.	
11	State appropriation.....	79,442,000
12	For payments on account of	
13	special education of exceptional	
14	children.	
15	State appropriation.....	1,186,815,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for special	
19	education:	
20	(1) "Individuals with	
21	Disabilities Education Local."	
22	Federal appropriation.....	470,000,000
23	For payments for early	
24	intervention services.	
25	State appropriation.....	314,500,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for payments	
29	for early intervention services:	
30	(1) "Individuals with	

1 ~~Disabilities Education."~~

2 ~~Federal appropriation.....~~ ~~16,000,000~~

3 ~~For payment for tuition to~~

4 ~~school districts providing~~

5 ~~education to nonresident orphaned~~

6 ~~children placed in private homes~~

7 ~~by the court and nonresident~~

8 ~~inmates of children's~~

9 ~~institutions.~~

10 ~~State appropriation.....~~ ~~48,000,000~~

11 ~~For payments of annual fixed~~

12 ~~charges to school districts in~~

13 ~~lieu of taxes for land acquired~~

14 ~~by the Commonwealth for water~~

15 ~~conservation or flood prevention.~~

16 ~~State appropriation.....~~ ~~168,000~~

17 ~~For payment for maintenance of~~

18 ~~summer schools for school age~~

19 ~~children of migrant laborers,~~

20 ~~including child care services.~~

21 ~~State appropriation.....~~ ~~853,000~~

22 ~~For payments to Pennsylvania~~

23 ~~Chartered Schools for Deaf and~~

24 ~~Blind Children.~~

25 ~~State appropriation.....~~ ~~54,584,000~~

26 ~~For special education~~

27 ~~approved private schools.~~

28 ~~State appropriation.....~~ ~~114,738,000~~

29 ~~For grants to school districts~~

30 ~~to assist in meeting Federal~~

1 ~~matching requirements for grants~~
2 ~~received under the Federal Child~~
3 ~~Nutrition Act of 1966 and to aid~~
4 ~~in providing a food program for~~
5 ~~needy children.~~

6 ~~State appropriation.....~~ 30,000,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for school~~
10 ~~food services:~~

11 ~~(1) "Food and Nutrition~~
12 ~~Local."~~

13 ~~Federal appropriation.....~~ 795,869,000

14 ~~For payment of the~~
15 ~~Commonwealth's share of Federal~~
16 ~~Social Security taxes for certain~~
17 ~~public school employees.~~

18 ~~State appropriation.....~~ 64,568,000

19 ~~For payment of required~~
20 ~~contribution for public school~~
21 ~~employees' retirement.~~

22 ~~State appropriation.....~~ 2,628,000,000

23 ~~The following Federal amounts~~
24 ~~are appropriated for basic~~
25 ~~education:~~

26 ~~(1) "ESEA Title I Local."~~

27 ~~Federal appropriation.....~~ 800,000,000

28 ~~(2) "Title II Improving~~
29 ~~Teacher Quality Local."~~

30 ~~Federal appropriation.....~~ 105,000,000

1 ~~(3) "Title IV 21st Century~~
2 ~~Community Learning Centers~~
3 ~~Local."~~
4 ~~Federal appropriation.....~~ 90,000,000
5 ~~(4) "Title III Language~~
6 ~~Instruction for LEP and Immigrant~~
7 ~~Students."~~
8 ~~Federal appropriation.....~~ 24,000,000
9 ~~(5) "Title VI Rural and Low~~
10 ~~Income Schools Local."~~
11 ~~Federal appropriation.....~~ 1,830,000
12 ~~(6) "Student Support and~~
13 ~~Academic Enrichment Local."~~
14 ~~Federal appropriation.....~~ 60,000,000
15 ~~For services to nonpublic~~
16 ~~schools.~~
17 ~~State appropriation.....~~ 87,939,000
18 ~~For textbooks, instructional~~
19 ~~material and instructional~~
20 ~~equipment for nonpublic schools.~~
21 ~~State appropriation.....~~ 26,751,000
22 ~~For a subsidy to public~~
23 ~~libraries.~~
24 ~~State appropriation.....~~ 59,470,000
25 ~~For aid to the Free Library of~~
26 ~~Philadelphia and the Carnegie~~
27 ~~Library of Pittsburgh to meet the~~
28 ~~costs incurred in serving as~~
29 ~~regional libraries in the~~
30 ~~distribution of braille reading~~

1	materials, talking book machines	
2	and other reading materials to	
3	persons who are blind or	
4	otherwise disabled.	
5	State appropriation.....	2,567,000
6	For library access.	
7	State appropriation.....	3,071,000
8	For job training and education	
9	programs.	
10	State appropriation.....	37,920,000
11	For safe schools initiatives.	
12	State appropriation.....	11,000,000
13	For trauma informed education.	
14	State appropriation.....	750,000
15	For payment of approved	
16	operating expenses of community	
17	colleges.	
18	State appropriation.....	243,855,000
19	For transfer from the General	
20	Fund to the Community College	
21	Capital Fund.	
22	State appropriation.....	48,869,000
23	For regional community college	
24	services.	
25	State appropriation.....	2,136,000
26	For Northern Pennsylvania	
27	Regional College.	
28	State appropriation.....	7,000,000
29	For community education	
30	councils.	

1	State appropriation.....	310,733,000
2	For Pennsylvania internship	
3	program grants.	
4	State appropriation.....	450,000
5	For Ready to Succeed	
6	Scholarships.	
7	State appropriation.....	5,550,000
8	For matching payments for	
9	student aid funds.	
10	State appropriation.....	13,121,000
11	For institutional assistance	
12	grants to be allotted by the	
13	Pennsylvania Higher Education	
14	Assistance Agency.	
15	State appropriation.....	26,521,000
16	For higher education for the	
17	disadvantaged.	
18	State appropriation.....	2,358,000
19	For higher education for blind	
20	and deaf students.	
21	State appropriation.....	49,000
22	For the Horace Mann Bond	
23	Leslie Pinckney Hill Scholarship	
24	and for outreach and recruitment	
25	activities at Lincoln and Cheyney	
26	Universities related to the	
27	scholarship. This appropriation	
28	also contains funds for the	
29	continuation of support to	
30	students currently receiving	

~~1 equal opportunity professional~~
~~2 education awards.~~
~~3 State appropriation..... 800,000~~
~~4 For the Cheyney University~~
~~5 Keystone Honors Academy.~~
~~6 State appropriation..... 3,500,000~~
~~7 For Targeted Industry Cluster~~
~~8 Scholarship Program.~~
~~9 State appropriation..... 6,300,000~~
~~10 Section 219. Department of Environmental Protection.~~
~~11 The following amounts are~~
~~12 appropriated from the General~~
~~13 Fund to the Department of~~
~~14 Environmental Protection for the~~
~~15 current fiscal year:~~

	Federal	State
16 For general government		
17 operations of the Department of		
18 Environmental Protection.		
19 State appropriation.....		13,469,000
20 For environmental program		
21 management.		
22 State appropriation.....		28,420,000
23 The following Federal amounts		
24 are appropriated to supplement		
25 the sum appropriated for		
26 environmental program management:		
27 (1) "Coastal Zone		
28 Management."		
29 Federal appropriation.....	4,700,000	
30 (2) "Construction Management		

1	Assistance Grants	
2	Administration."	
3	Federal appropriation.....	1,400,000
4	(3) "Storm Water Permitting	
5	Initiative."	
6	Federal appropriation.....	2,300,000
7	(4) "Safe Drinking Water Act	
8	Management."	
9	Federal appropriation.....	5,500,000
10	(5) "Water Pollution Control	
11	Grants Management."	
12	Federal appropriation.....	5,500,000
13	(6) "Air Pollution Control	
14	Grants Management."	
15	Federal appropriation.....	3,200,000
16	(7) "Surface Mine	
17	Conservation."	
18	Federal appropriation.....	6,500,000
19	(8) "Wetland Protection	
20	Fund."	
21	Federal appropriation.....	840,000
22	(9) "Diagnostic X ray	
23	Equipment Testing."	
24	Federal appropriation.....	550,000
25	(10) "Water Quality Outreach	
26	Operator Training."	
27	Federal appropriation.....	200,000
28	(11) "Water Quality	
29	Management Planning Grants."	
30	Federal appropriation.....	1,150,000

1	(12) "Small Operators	
2	Assistance."	
3	Federal appropriation.....	300,000
4	(13) "Wellhead Protection	
5	Fund."	
6	Federal appropriation.....	250,000
7	(14) "Indoor Radon	
8	Abatement."	
9	Federal appropriation.....	700,000
10	(15) "Non Point Source	
11	Implementation."	
12	Federal appropriation.....	14,800,000
13	(16) "Hydroelectric Power	
14	Conservation Fund."	
15	Federal appropriation.....	51,000
16	(17) "Survey Studies."	
17	Federal appropriation.....	5,000,000
18	(18) (Reserved).	
19	(19) "National Dam Safety."	
20	Federal appropriation.....	1,500,000
21	(20) "Training Reimbursement	
22	Program for Small Systems."	
23	Federal appropriation.....	3,500,000
24	(21) "State Energy Program	
25	(SEP)."	
26	Federal appropriation.....	15,000,000
27	(22) (Reserved).	
28	(23) "Pollution Prevention."	
29	Federal appropriation.....	800,000
30	(24) "Energy and	

1 ~~Environmental Opportunities."~~
2 ~~Federal appropriation.....~~ ~~1,200,000~~
3 ~~(25) "Surface Mine~~
4 ~~Conservation."~~
5 ~~Federal appropriation.....~~ ~~680,000~~
6 ~~(26) "Multipurpose Grants to~~
7 ~~States and Tribes."~~
8 ~~Federal appropriation.....~~ ~~600,000~~
9 ~~The following Federal amount~~
10 ~~is appropriated for the~~
11 ~~Chesapeake Bay Pollution~~
12 ~~Abatement Program:~~
13 ~~(1) "Chesapeake Bay Pollution~~
14 ~~Abatement."~~
15 ~~Federal appropriation.....~~ ~~15,000,000~~
16 ~~For environmental protection~~
17 ~~operations.~~
18 ~~State appropriation.....~~ ~~84,523,000~~
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for~~
22 ~~environmental protection~~
23 ~~operations:~~
24 ~~(1) "EPA Planning Grant~~
25 ~~Administration."~~
26 ~~Federal appropriation.....~~ ~~8,400,000~~
27 ~~(2) "Water Pollution Control~~
28 ~~Grants."~~
29 ~~Federal appropriation.....~~ ~~8,900,000~~
30 ~~(3) "Air Pollution Control~~

1 Grants."

2 Federal appropriation..... 5,010,000

3 (4) "Surface Mine Control and

4 Reclamation."

5 Federal appropriation..... 12,344,000

6 (5) "Training and Education

7 of Underground Coal Miners."

8 Federal appropriation..... 1,700,000

9 (6) "Construction Management

10 Assistance Grants."

11 Federal appropriation..... 350,000

12 (7) "Safe Drinking Water."

13 Federal appropriation..... 5,700,000

14 (8) "Oil Pollution Spills

15 Removal."

16 Federal appropriation..... 1,000,000

17 For the black fly control

18 project.

19 State appropriation..... 3,357,000

20 For West Nile virus and Zika

21 virus control.

22 State appropriation..... 5,378,000

23 Section 220. Department of General Services.

24 The following amounts are

25 appropriated from the General

26 Fund to the Department of General

27 Services for the current fiscal

28 year:

	Federal	State
29 For general government		
30 operations of the Department of		

1	General Services.	
2	State appropriation.....	54,713,000
3	For administration and	
4	operation of the Capitol Police.	
5	State appropriation.....	13,398,000
6	For rental, relocation and	
7	municipal charges.	
8	State appropriation.....	22,302,000
9	For utility costs, including	
10	implementation of third party	
11	shared savings programs.	
12	State appropriation.....	22,748,000
13	For excess insurance coverage.	
14	State appropriation.....	1,372,000
15	For fire protection services	
16	for the Capitol complex in	
17	Harrisburg.	
18	State appropriation.....	5,000,000

19 ~~Section 221. Department of Health.~~

20 ~~The following amounts are~~
21 ~~appropriated from the General~~
22 ~~Fund to the Department of Health~~
23 ~~for the current fiscal year:~~

Federal	State
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24 ~~For general government~~
25 ~~operations of the Department of~~
26 ~~Health.~~

27	State appropriation.....	26,283,000
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28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1	government operations:	
2	(1) "WIC Administration and	
3	Operation."	
4	Federal appropriation.....	42,959,000
5	(2) "Health Assessment."	
6	Federal appropriation.....	613,000
7	(3) "PHHSBG Administration	
8	and Operation."	
9	Federal appropriation.....	4,549,000
10	(4) "MCHSBG Administration	
11	and Operation."	
12	Federal appropriation.....	14,847,000
13	(5) "Adult Blood Lead	
14	Epidemiology."	
15	Federal appropriation.....	198,000
16	(6) "EMS for Children."	
17	Federal appropriation.....	304,000
18	(7) "TB Administration and	
19	Operation."	
20	Federal appropriation.....	1,070,000
21	(8) "Lead Administration	
22	and Operation."	
23	Federal appropriation.....	990,000
24	(9) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	8,511,000
27	(10) "Primary Care	
28	Cooperative Agreements."	
29	Federal appropriation.....	468,000
30	(11) "HIV/AIDS Surveillance."	

1	Federal appropriation.....	512,000	
2	(12) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	4,136,000	
5	(13) "Cancer Prevention and		
6	Control."		
7	Federal appropriation.....	8,364,000	
8	(14) "Special Preparedness		
9	Initiatives."		
10	Federal appropriation.....	500,000	
11	(15) "State Loan Repayment		
12	Program."		
13	Federal appropriation.....	1,434,000	
14	For diabetes programs.		
15	State appropriation.....		200,000
16	For quality assurance.		
17	State appropriation.....		23,513,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for quality		
21	assurance:		
22	(1) "Medicare Health		
23	Service Agency Certification."		
24	Federal appropriation.....	14,100,000	
25	(2) "Medicaid Certification."		
26	Federal appropriation.....	11,300,000	
27	For health innovation.		
28	State appropriation.....		914,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 ~~the sum appropriated for health~~
2 ~~innovation:~~

3 ~~(1) "Rural Health."~~

4 ~~Federal appropriation.....~~ 20,800,000

5 ~~For vital statistics.~~

6 ~~State appropriation.....~~ 100,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for vital~~
10 ~~statistics:~~

11 ~~(1) "Cooperative Health~~
12 ~~Statistics."~~

13 ~~Federal appropriation.....~~ 2,300,000

14 ~~(2) "Health Statistics."~~

15 ~~Federal appropriation.....~~ 103,000

16 ~~(3) "Behavioral Risk Factor~~
17 ~~Surveillance System."~~

18 ~~Federal appropriation.....~~ 535,000

19 ~~For the State Laboratory.~~

20 ~~State appropriation.....~~ 4,350,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~State Laboratory:~~

25 ~~(1) "Clinical Laboratory~~
26 ~~Improvement."~~

27 ~~Federal appropriation.....~~ 680,000

28 ~~(2) "Epidemiology and~~
29 ~~Laboratory Surveillance and~~
30 ~~Response."~~

1	Federal appropriation.....	8,775,000	
2	(3) "Food Emergency		
3	Response."		
4	Federal appropriation.....	305,000	
5	For the State health care		
6	centers.		
7	State appropriation.....		22,505,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	State health care centers:		
12	(1) "Disease Control		
13	Immunization Program."		
14	Federal appropriation.....	11,899,000	
15	(2) "PHHSBG Block Program		
16	Services."		
17	Federal appropriation.....	7,995,000	
18	(3) "Preventive Health		
19	Special Projects."		
20	Federal appropriation.....	3,579,000	
21	(4) "Collaborative Chronic		
22	Disease Programs."		
23	Federal appropriation.....	5,927,000	
24	(5) "Sexual Violence		
25	Prevention and Education."		
26	Federal appropriation.....	1,843,000	
27	(6) "Live Healthy."		
28	Federal appropriation.....	5,458,000	
29	For sexually transmitted		
30	disease screening and treatment.		

1 ~~for environmental health~~

2 ~~services.~~

3 ~~State appropriation.....~~ 2,389,000

4 ~~For maternal and child health~~

5 ~~services.~~

6 ~~State appropriation.....~~ 1,533,000

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for maternal~~

10 ~~and child health services:~~

11 ~~(1) "MCH Lead Poisoning~~

12 ~~Prevention and Abatement."~~

13 ~~Federal appropriation.....~~ 2,930,000

14 ~~(2) (Reserved).~~

15 ~~(3) "MCHSBG Program~~

16 ~~Services."~~

17 ~~Federal appropriation.....~~ 17,792,000

18 ~~(4) "Special Supplemental~~

19 ~~Food Service Program for Women,~~

20 ~~Infants and Children (WIC)." In~~

21 ~~addition to the specific amounts~~

22 ~~appropriated in this act, all~~

23 ~~other money received from the~~

24 ~~Federal Government for the~~

25 ~~Special Supplemental Food Service~~

26 ~~Program for Women, Infants and~~

27 ~~Children are appropriated to the~~

28 ~~program.~~

29 ~~Federal appropriation.....~~ 278,219,000

30 ~~(5) "Abstinence Education."~~

1	Federal appropriation.....	4,609,000	
2	(6) "Traumatic Brain Injury."		
3	Federal appropriation.....	465,000	
4	(7) "Family Health Special		
5	Projects."		
6	Federal appropriation.....	4,203,000	
7	(8) "Screening Newborns."		
8	Federal appropriation.....	1,669,000	
9	(9) "Newborn Hearing		
10	Screening and Intervention."		
11	Federal appropriation.....	527,000	
12	(10) "Teenage Pregnancy		
13	Prevention."		
14	Federal appropriation.....	5,383,000	
15	For tuberculosis screening and		
16	treatment.		
17	State appropriation.....		913,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	tuberculosis screening and		
22	treatment:		
23	(1) "Tuberculosis Control		
24	Program."		
25	Federal appropriation.....	326,000	
26	For renal dialysis services.		
27	State appropriation.....		6,300,000
28	For services to children with		
29	special needs.		
30	State appropriation.....		1,728,000

1	For adult cystic fibrosis and	
2	other chronic respiratory	
3	illnesses.	
4	State appropriation.....	750,000
5	For diagnosis and treatment	
6	for Cooley's anemia.	
7	State appropriation.....	100,000
8	For hemophilia services.	
9	State appropriation.....	959,000
10	For lupus programs.	
11	State appropriation.....	100,000
12	For sickle cell anemia	
13	services, including camps for	
14	children with sickle cell anemia.	
15	State appropriation.....	1,260,000
16	For Lyme disease.	
17	State appropriation.....	3,000,000
18	For regional poison control	
19	centers.	
20	State appropriation.....	700,000
21	For trauma prevention.	
22	State appropriation.....	460,000
23	For epilepsy support services.	
24	State appropriation.....	550,000
25	For biotechnology research.	
26	State appropriation.....	7,700,000
27	For Tourette's syndrome.	
28	State appropriation.....	150,000
29	For amyotrophic lateral	
30	sclerosis support services.	

1	Federal appropriation.....	28,640,000
2	(7) "Child Welfare Title	
3	IV-E Administration."	
4	Federal appropriation.....	7,891,000
5	(8) "Child Welfare Services	
6	Administration."	
7	Federal appropriation.....	941,000
8	(9) "Community Based Family	
9	Resource and Support	
10	Administration."	
11	Federal appropriation.....	689,000
12	(10) "Developmental	
13	Disabilities Basic Support."	
14	Federal appropriation.....	4,353,000
15	(11) "Disabled Education	
16	Administration."	
17	Federal appropriation.....	714,000
18	(12) "Early Head Start	
19	Expansion Program."	
20	Federal appropriation.....	14,950,000
21	(13) "Early Learning	
22	Challenge Grant	
23	Administration."	
24	Federal appropriation.....	131,000
25	(14) "MCH Administration."	
26	Federal appropriation.....	196,000
27	(15) "MHSBG	
28	Administration."	
29	Federal appropriation.....	579,000
30	(16) "Refugees and Persons	

1 ~~Seeking Asylum Administration."~~
 2 ~~Federal appropriation.....~~ ~~2,810,000~~
 3 ~~For information systems.~~
 4 ~~State appropriation.....~~ ~~86,206,000~~
 5 ~~The following Federal amounts~~
 6 ~~are appropriated to supplement~~
 7 ~~the sum appropriated for~~
 8 ~~information systems:~~
 9 ~~(1) "Medical Assistance~~
 10 ~~Information Systems."~~
 11 ~~Federal appropriation.....~~ ~~108,784,000~~
 12 ~~(2) (Reserved).~~
 13 ~~(3) "SNAP Information~~
 14 ~~Systems."~~
 15 ~~Federal appropriation.....~~ ~~27,711,000~~
 16 ~~(4) "TANFBC Information~~
 17 ~~Systems."~~
 18 ~~Federal appropriation.....~~ ~~12,631,000~~
 19 ~~(5) "Child Welfare Title~~
 20 ~~IV-E Information Systems."~~
 21 ~~Federal appropriation.....~~ ~~14,382,000~~
 22 ~~(6) "Child Support~~
 23 ~~Enforcement Information~~
 24 ~~Systems."~~
 25 ~~Federal appropriation.....~~ ~~9,272,000~~
 26 ~~(7) "CHIP Information~~
 27 ~~Systems."~~
 28 ~~Federal appropriation.....~~ ~~9,541,000~~
 29 ~~For Statewide operations~~
 30 ~~related to county administration~~

1 ~~of the public assistance and~~
2 ~~medical assistance programs.~~

3 ~~State appropriation.....~~ 46,813,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~Statewide operations related to~~
8 ~~county administration of the~~
9 ~~public assistance and medical~~
10 ~~assistance programs:~~

11 ~~(1) "Medical Assistance~~
12 ~~Statewide."~~

13 ~~Federal appropriation.....~~ 65,227,000

14 ~~(2) "SNAP Statewide."~~

15 ~~Federal appropriation.....~~ 39,406,000

16 ~~(3) "TANFDBG Statewide."~~

17 ~~Federal appropriation.....~~ 1,072,000

18 ~~(4) "ARRA Health~~
19 ~~Information Technology."~~

20 ~~Federal appropriation.....~~ 12,291,000

21 ~~For county assistance office~~
22 ~~operations related to~~
23 ~~administration of the public~~
24 ~~assistance and medical assistance~~
25 ~~programs.~~

26 ~~State appropriation.....~~ 255,350,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for county~~
30 ~~assistance office operations~~

1 ~~related to administration of the~~
2 ~~public assistance and medical~~
3 ~~assistance programs:~~

4 ~~(1) "Medical Assistance~~
5 ~~County Assistance Offices."~~

6 ~~Federal appropriation.....~~ 238,251,000

7 ~~(2) "TANFBC County~~
8 ~~Assistance Offices."~~

9 ~~Federal appropriation.....~~ 55,689,000

10 ~~(3) "SNAP County Assistance~~
11 ~~Offices."~~

12 ~~Federal appropriation.....~~ 132,394,000

13 ~~(4) "SSBG County Assistance~~
14 ~~Offices."~~

15 ~~Federal appropriation.....~~ 3,000,000

16 ~~(5) "LIHEABG Administration~~
17 ~~and Audit Costs." In addition to~~
18 ~~the specific amounts appropriated~~
19 ~~in this act, all other money~~
20 ~~received from the Federal~~
21 ~~Government for the administration~~
22 ~~of the LIHEAP Program, either~~
23 ~~through an increase in the~~
24 ~~regular program or pursuant to a~~
25 ~~Presidential release of~~
26 ~~contingency funds, are~~
27 ~~appropriated to the LIHEAP~~
28 ~~Program.~~

29 ~~Federal appropriation.....~~ 28,859,000

30 ~~For children's health~~

1 ~~insurance administration.~~
2 ~~State appropriation.....~~ 1,111,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for~~
6 ~~children's health insurance~~
7 ~~administration:~~
8 ~~(1) "Children's Health~~
9 ~~Insurance Administration."~~
10 ~~Federal appropriation.....~~ 5,254,000
11 ~~For child support enforcement.~~
12 ~~State appropriation.....~~ 16,298,000
13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for child~~
16 ~~support enforcement:~~
17 ~~(1) "Child Support~~
18 ~~Enforcement Program Title IV~~
19 ~~D."~~
20 ~~Federal appropriation.....~~ 156,738,000
21 ~~For New Directions.~~
22 ~~State appropriation.....~~ 15,682,000
23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for New~~
26 ~~Directions:~~
27 ~~(1) "TANFBG New~~
28 ~~Directions."~~
29 ~~Federal appropriation.....~~ 111,346,000
30 ~~(2) "Medical Assistance New~~

1 ~~Directions."~~

2 ~~Federal appropriation.....~~ ~~14,141,000~~

3 ~~(3) "SNAP New Directions."~~

4 ~~Federal appropriation.....~~ ~~15,364,000~~

5 ~~For youth development~~

6 ~~institutions and forestry camps.~~

7 ~~State appropriation.....~~ ~~63,699,000~~

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for youth~~

11 ~~development institutions:~~

12 ~~(1) "SSBG Basic~~

13 ~~Institutional Programs."~~

14 ~~Federal appropriation.....~~ ~~10,000,000~~

15 ~~(2) "Food Nutrition~~

16 ~~Services."~~

17 ~~Federal appropriation.....~~ ~~650,000~~

18 ~~For mental health services,~~

19 ~~including grants to counties or~~

20 ~~other county based human services~~

21 ~~included under the Human Services~~

22 ~~Block Grant Program, exclusive of~~

23 ~~capital improvements.~~

24 ~~State appropriation.....~~ ~~803,169,000~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for mental~~

28 ~~health services:~~

29 ~~(1) "Medical Assistance~~

30 ~~Mental Health."~~

1	Federal appropriation.....	203,542,000
2	(2) "Medicare Services	
3	State Mental Hospitals."	
4	Federal appropriation.....	20,983,000
5	(3) "Homeless Mentally Ill."	
6	Federal appropriation.....	2,496,000
7	(4) "MHSBG Community Mental	
8	Health Services."	
9	Federal appropriation.....	24,100,000
10	(5) "SSBG Community Mental	
11	Health Services."	
12	Federal appropriation.....	10,366,000
13	(6) "Suicide Prevention."	
14	Federal appropriation.....	1,496,000
15	(7) "Mental Health Data	
16	Infrastructure."	
17	Federal appropriation.....	145,000
18	(8) (Reserved).	
19	(9) "Promoting Integration of	
20	Health Care."	
21	Federal appropriation.....	3,500,000
22	(10) "Systems of Care	
23	Expansion."	
24	Federal appropriation.....	7,000,000
25	(11) "Project LAUNCH."	
26	Federal appropriation.....	15,000
27	(12) "Youth Suicide	
28	Prevention."	
29	Federal appropriation.....	736,000
30	(13) "Transition Age Youth."	

1	Federal appropriation.....	1,500,000
2	(14) "Early Childhood Mental	
3	Health."	
4	Federal appropriation.....	500,000
5	(15) "Treatment for	
6	Individuals Experiencing	
7	Homelessness."	
8	Federal appropriation.....	1,000,000
9	(16) "Adolescents and Young	
10	Adults at High Risk for	
11	Psychosis."	
12	Federal appropriation.....	400,000
13	For intellectual disabilities	
14	State centers.	
15	State appropriation.....	115,646,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for	
19	intellectual disabilities State	
20	centers:	
21	(1) "Medical Assistance	
22	State Centers."	
23	Federal appropriation.....	166,059,000
24	(2) "Medicare Services	
25	State Centers."	
26	Federal appropriation.....	505,000
27	For cash assistance grants,	
28	including employment and training	
29	and supportive services for cash	
30	assistance recipients.	

1 ~~payments—capitation plans. For~~
2 ~~provision of outpatient services—~~
3 ~~and inpatient hospital services—~~
4 ~~to eligible persons enrolled in—~~
5 ~~an approved capitation plan.~~

6 ~~State appropriation.....~~ 2,362,871,000

7 ~~The following Federal amounts—~~
8 ~~are appropriated to supplement—~~
9 ~~the sum appropriated for medical—~~
10 ~~assistance—capitation plans:~~

11 ~~(1)—"Medical Assistance—~~
12 ~~Capitation."~~

13 ~~Federal appropriation.....~~ 9,430,494,000

14 ~~For primary health care and—~~
15 ~~preventive services for eligible—~~
16 ~~medical assistance recipients in—~~
17 ~~the fee for service delivery—~~
18 ~~system.~~

19 ~~State appropriation.....~~ 435,335,000

20 ~~The following Federal amounts—~~
21 ~~are appropriated to supplement—~~
22 ~~the sum appropriated for eligible—~~
23 ~~medical assistance recipients in—~~
24 ~~the fee for service delivery—~~
25 ~~system:~~

26 ~~(1)—"Medical Assistance—Fee—~~
27 ~~For Service."~~

28 ~~Federal appropriation.....~~ 1,572,931,000

29 ~~(2)—"ARRA—Medical—~~
30 ~~Assistance—Health Information—~~

1 Technology."

2 ~~Federal appropriation..... 45,000,000~~

3 ~~For payment to the Federal~~
4 ~~Government for the Medicare Drug~~
5 ~~Program.~~

6 ~~State appropriation..... 775,602,000~~

7 ~~For medical assistance~~
8 ~~workers with disabilities.~~

9 ~~State appropriation..... 52,262,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for medical~~
13 ~~assistance workers with~~
14 ~~disabilities.~~

15 ~~(1) "Medical Assistance~~
16 ~~Workers with Disabilities."~~

17 ~~Federal appropriation..... 57,187,000~~

18 ~~For medical assistance~~
19 ~~payments to qualifying~~
20 ~~university affiliated physician~~
21 ~~practice plans.~~

22 ~~State appropriation..... 10,071,000~~

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for medical~~
26 ~~assistance payments to qualifying~~
27 ~~university affiliated physician~~
28 ~~practice plans:~~

29 ~~(1) "Medical Assistance~~
30 ~~Physician Practice Plans."~~

1 ~~Federal appropriation.....~~ 11,030,000

2 ~~For children's health~~
3 ~~insurance.~~

4 ~~State appropriation.....~~ 42,540,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for~~
8 ~~children's health insurance:~~

9 ~~(1) "Children's Health~~
10 ~~Insurance Program."~~

11 ~~Federal appropriation.....~~ 390,135,000

12 ~~For medical assistance~~
13 ~~payments hospital based burn~~
14 ~~centers.~~

15 ~~State appropriation.....~~ 4,437,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for medical~~
19 ~~assistance payments hospital~~
20 ~~based burn centers:~~

21 ~~(1) "Medical Assistance~~
22 ~~Hospital based Burn Centers."~~

23 ~~Federal appropriation.....~~ 4,856,000

24 ~~For medical assistance~~
25 ~~payments critical access~~
26 ~~hospitals.~~

27 ~~State appropriation.....~~ 10,900,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for medical~~

1 ~~assistance payments—critical—~~

2 ~~access hospitals:~~

3 ~~(1) "Medical Assistance—~~

4 ~~Critical Access Hospitals."~~

5 ~~Federal appropriation.....~~ 15,429,000

6 ~~For medical assistance—~~

7 ~~payments—obstetrics and—~~

8 ~~neonatal services.~~

9 ~~State appropriation.....~~ 3,681,000

10 ~~The following Federal amounts—~~

11 ~~are appropriated to supplement—~~

12 ~~the sum appropriated for medical—~~

13 ~~assistance payments—obstetrics—~~

14 ~~and neonatal services:~~

15 ~~(1) "Medical Assistance—~~

16 ~~Obstetrics and Neonatal—~~

17 ~~Services."~~

18 ~~Federal appropriation.....~~ 7,311,000

19 ~~For medical assistance—~~

20 ~~payments—trauma centers.~~

21 ~~State appropriation.....~~ 8,656,000

22 ~~The following Federal amounts—~~

23 ~~are appropriated to supplement—~~

24 ~~the sum appropriated for medical—~~

25 ~~assistance payments—trauma—~~

26 ~~centers:~~

27 ~~(1) "Medical Assistance—~~

28 ~~Trauma Centers."~~

29 ~~Federal appropriation.....~~ 9,472,000

30 ~~For medical assistance—~~

1 ~~payments to academic medical~~
2 ~~centers.~~

3 ~~State appropriation.....~~ 24,681,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for medical~~
7 ~~assistance payments to academic~~
8 ~~medical centers:~~

9 ~~(1) "Medical Assistance~~
10 ~~Academic Medical Centers."~~

11 ~~Federal appropriation.....~~ 27,007,000

12 ~~For medical assistance~~
13 ~~transportation.~~

14 ~~State appropriation.....~~ 69,653,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for medical~~
18 ~~assistance transportation:~~

19 ~~(1) "Medical Assistance~~
20 ~~Transportation."~~

21 ~~Federal appropriation.....~~ 85,706,000

22 ~~For women's service programs.~~

23 ~~State appropriation.....~~ 6,263,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for women's~~
27 ~~service programs:~~

28 ~~(1) "TANFBG Alternatives to~~
29 ~~Abortion."~~

30 ~~Federal appropriation.....~~ 1,000,000

1 ~~For long term care.~~

2 ~~State appropriation.....~~ ~~491,395,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for long~~

6 ~~term care:~~

7 ~~(1) "Medical Assistance~~

8 ~~Long term Care."~~

9 ~~Federal appropriation.....~~ ~~720,351,000~~

10 ~~For Community HealthChoices.~~

11 ~~State appropriation.....~~ ~~2,343,340,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for~~

15 ~~Community HealthChoices:~~

16 ~~(1) "Medical Assistance~~

17 ~~Community HealthChoices."~~

18 ~~Federal appropriation.....~~ ~~3,931,401,000~~

19 ~~For home based and community~~

20 ~~based services.~~

21 ~~State appropriation.....~~ ~~159,605,000~~

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for home~~

25 ~~based and community based~~

26 ~~services:~~

27 ~~(1) "Medical Assistance~~

28 ~~Home based and Community based~~

29 ~~Services."~~

30 ~~Federal appropriation.....~~ ~~197,589,000~~

1 ~~For long term care managed~~
2 ~~care.~~

3 ~~State appropriation.....~~ 156,933,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for long~~
7 ~~term care managed care.~~

8 ~~(1) "Medical Assistance~~
9 ~~Long term Care Managed Care."~~

10 ~~Federal appropriation.....~~ 171,722,000

11 ~~For services to persons with~~
12 ~~disabilities.~~

13 ~~State appropriation.....~~ 123,500,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for services~~
17 ~~to persons with disabilities:~~

18 ~~(1) "Medical Assistance~~
19 ~~Services to Persons with~~
20 ~~Disabilities."~~

21 ~~Federal appropriation.....~~ 138,007,000

22 ~~For attendant care.~~

23 ~~State appropriation.....~~ 50,647,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~attendant care:~~

28 ~~(1) "Medical Assistance~~
29 ~~Attendant Care."~~

30 ~~Federal appropriation.....~~ 67,938,000

1 ~~For intellectual disabilities~~
2 ~~community based program, which~~
3 ~~shall include grants to counties~~
4 ~~for noninstitutional programs, or~~
5 ~~other county based human services~~
6 ~~included under the Human Services~~
7 ~~Block Grant Program, exclusive of~~
8 ~~capital improvements.~~

9 ~~State appropriation.....~~ 149,653,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~intellectual disabilities~~
14 ~~community based program:~~

15 ~~(1) "Medical Assistance~~
16 ~~Community ID Services."~~

17 ~~Federal appropriation.....~~ 59,038,000

18 ~~(2) "SSBG Community ID~~
19 ~~Services."~~

20 ~~Federal appropriation.....~~ 7,451,000

21 ~~For intellectual disabilities~~
22 ~~intermediate care facilities.~~

23 ~~State appropriation.....~~ 148,148,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for ID/ICF:~~

27 ~~(1) "Medical Assistance~~
28 ~~ID/ICF."~~

29 ~~Federal appropriation.....~~ 183,099,000

30 ~~For intellectual disabilities~~

1 ~~community waiver program.~~

2 ~~State appropriation.....~~ 1,728,641,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~intellectual disabilities~~

7 ~~community waiver program:~~

8 ~~(1) "Medical Assistance~~

9 ~~Community ID Waiver Program."~~

10 ~~Federal appropriation.....~~ 1,773,989,000

11 ~~For residential services for~~

12 ~~persons with intellectual~~

13 ~~disabilities in the Lansdowne~~

14 ~~area.~~

15 ~~State appropriation.....~~ 340,000

16 ~~For services to persons with~~

17 ~~autism spectrum disorders,~~

18 ~~including oversight, supportive~~

19 ~~services and provider training.~~

20 ~~State appropriation.....~~ 30,925,000

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for services~~

24 ~~to persons with autism spectrum~~

25 ~~disorders:~~

26 ~~(1) "Medical Assistance~~

27 ~~Autism Intervention Services."~~

28 ~~Federal appropriation.....~~ 33,839,000

29 ~~For behavioral health services~~

30 ~~or other county based human~~

1 ~~services included under the Human~~
2 ~~Services Block Grant Program.~~

3 ~~State appropriation.....~~ 57,149,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~behavioral health services or~~
8 ~~other county based human services~~
9 ~~included under the Human Services~~
10 ~~Block Grant Program:~~

11 ~~(1) "Access to Medication~~
12 ~~Assisted Treatment."~~

13 ~~Federal appropriation.....~~ 1,500,000

14 ~~For special pharmaceutical~~
15 ~~services for atypical~~
16 ~~antipsychotic drug therapy for~~
17 ~~persons residing in the community~~
18 ~~who suffer from schizophrenia.~~

19 ~~State appropriation.....~~ 952,000

20 ~~For payments and services to~~
21 ~~counties for children and youth~~
22 ~~programs and for the care of~~
23 ~~delinquent and dependent~~
24 ~~children. This appropriation~~
25 ~~funding level is sufficient for~~
26 ~~an aggregate child welfare needs~~
27 ~~based budget allocation for the~~
28 ~~current fiscal year at~~
29 ~~\$1,988,940,880. The department~~
30 ~~may use up to \$45,150,900 of this~~

1 ~~appropriation to fund contracts~~
2 ~~for adoption services. The~~
3 ~~department may also use funds~~
4 ~~from this appropriation for~~
5 ~~assistance to counties in meeting~~
6 ~~Federal reimbursement~~
7 ~~documentation requirements.~~

8 ~~State appropriation.....~~ 1,259,322,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for payments~~
12 ~~and services to counties for~~
13 ~~children and youth programs and~~
14 ~~child abuse and neglect~~
15 ~~prevention:~~

16 ~~(1) "Child Welfare Services."~~
17 ~~Federal appropriation.....~~ 13,735,000

18 ~~(2) "Child Welfare Title~~
19 ~~IV-E."~~
20 ~~Federal appropriation.....~~ 385,369,000

21 ~~(3) "Medical Assistance~~
22 ~~Child Welfare."~~
23 ~~Federal appropriation.....~~ 1,438,000

24 ~~(4) "TANFBG Child Welfare."~~
25 ~~Federal appropriation.....~~ 58,508,000

26 ~~(5) "SSBG Child Welfare."~~
27 ~~Federal appropriation.....~~ 12,021,000

28 ~~(6) "Child Welfare Training~~
29 ~~and Certification."~~
30 ~~Federal appropriation.....~~ 16,665,000

1	(7) "Community based Family	
2	Resource and Support."	
3	Federal appropriation.....	143,000
4	(8) "Child Abuse Prevention	
5	and Treatment."	
6	Federal appropriation.....	4,000,000
7	(9) "Title IV B Caseworker	
8	Visits."	
9	Federal appropriation.....	1,365,000
10	(10) "Children's Justice	
11	Act."	
12	Federal appropriation.....	1,150,000
13	For community based family	
14	centers.	
15	State appropriation.....	18,558,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for	
19	community based family centers:	
20	(1) "Family Preservation	
21	Family Centers."	
22	Federal appropriation.....	2,691,000
23	(2) "Family Resource and	
24	Support Family Centers."	
25	Federal appropriation.....	480,000
26	(3) "Title IV B Family	
27	Centers."	
28	Federal appropriation.....	5,871,000
29	(4) "MCH Early Childhood	
30	Home Visiting."	

1	Federal appropriation.....	16,300,000
2	For child care services.	
3	State appropriation.....	156,482,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for child	
7	care services:	
8	(1) "CCDFBG Child care	
9	Services."	
10	Federal appropriation.....	392,812,000
11	(2) "CCDFBG School Age."	
12	Federal appropriation.....	1,260,000
13	(3) "SSBG Child care	
14	Services."	
15	Federal appropriation.....	30,977,000
16	(4) "Head Start Collaboration	
17	Project."	
18	Federal appropriation.....	242,000
19	For child care assistance	
20	program.	
21	State appropriation.....	109,885,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for the	
25	child care assistance program:	
26	(1) "TANFBG Child care	
27	Assistance."	
28	Federal appropriation.....	152,214,000
29	(2) "CCDFBG Child care	
30	Assistance."	

1	Federal appropriation.....	85,356,000
2	(3) "SNAP Child care	
3	Assistance."	
4	Federal appropriation.....	1,678,000
5	For the Nurse Family	
6	Partnership program.	
7	State appropriation.....	13,178,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Nurse Family Partnership program:	
12	(1) "Medical Assistance	
13	Nurse Family Partnership."	
14	Federal appropriation.....	2,544,000
15	For early intervention	
16	services.	
17	State appropriation.....	161,432,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for early	
21	intervention services:	
22	(1) "Medical Assistance	
23	Early Intervention."	
24	Federal appropriation.....	63,988,000
25	(2) "Education for Children	
26	with Disabilities Early	
27	Intervention."	
28	Federal appropriation.....	15,136,000
29	For domestic violence	
30	programs.	

1	Federal appropriation.....	13,000,000	
2	(2) (Reserved).		
3	(3) "Community Service and		
4	Corps."		
5	Federal appropriation.....	13,097,000	
6	(4) "Disability		
7	Determination."		
8	Federal appropriation.....	146,699,000	
9	(5) "New Hires."		
10	Federal appropriation.....	1,534,000	
11	For occupational and		
12	industrial safety.		
13	State appropriation.....		2,947,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	occupational and industrial		
18	safety:		
19	(1) "Lead Certification and		
20	Accreditation."		
21	Federal appropriation.....	260,000	
22	For occupational disease		
23	payments.		
24	State appropriation.....		299,000
25	For transfer from the General		
26	Fund to the Vocational		
27	Rehabilitation Fund for work of		
28	the State Board of Vocational		
29	Rehabilitation.		
30	State appropriation.....		47,942,000

1 ~~For supported employment.~~
2 ~~State appropriation.....~~ 397,000
3 ~~For centers for independent~~
4 ~~living, including independent~~
5 ~~living services purchased by~~
6 ~~Office of Vocational~~
7 ~~Rehabilitation district offices.~~
8 ~~State appropriation.....~~ 1,950,000
9 ~~To carry out the provisions of~~
10 ~~section 306(h) of the act of June~~
11 ~~2, 1915 (P.L. 736, No. 338), known~~
12 ~~as the Workers' Compensation Act.~~
13 ~~State appropriation.....~~ 413,000
14 ~~For assistive technology~~
15 ~~financing.~~
16 ~~State appropriation.....~~ 475,000
17 ~~For assistive technology~~
18 ~~demonstration and training.~~
19 ~~State appropriation.....~~ 450,000
20 ~~The following Federal amounts~~
21 ~~are appropriated for employment~~
22 ~~services:~~
23 ~~(1) "Reed Act Unemployment~~
24 ~~Insurance." For administrative~~
25 ~~expenses of the unemployment~~
26 ~~insurance program.~~
27 ~~Federal appropriation.....~~ 5,000,000
28 ~~(2) "Reed Act Employment~~
29 ~~Services and Unemployment~~
30 ~~Insurance."~~

1 ~~(a) For administrative~~
2 ~~expenses of the public employment~~
3 ~~offices and unemployment~~
4 ~~insurance program, including~~
5 ~~staff and related costs to~~
6 ~~provide reemployment services to~~
7 ~~unemployment claimants to enhance~~
8 ~~the public employment service and~~
9 ~~PA CareerLink service delivery~~
10 ~~systems and to train and give~~
11 ~~technical assistance and~~
12 ~~professional development to staff~~
13 ~~who deliver employment and~~
14 ~~workforce services.~~

15 ~~(b) For administrative~~
16 ~~expenses of unemployment~~
17 ~~insurance program, including~~
18 ~~improvements to the unemployment~~
19 ~~insurance program's information~~
20 ~~processing and telecommunications~~
21 ~~systems and applications;~~
22 ~~staffing; service contracts and~~
23 ~~technology to address the~~
24 ~~unemployment compensation program~~
25 ~~appeals workload; and interest~~
26 ~~payments on loans.~~

27 ~~Federal appropriation.....~~ 72,000,000

28 ~~(3) (Reserved).~~

29 ~~(4) "WIOA Adult Employment~~
30 ~~and Training."~~

1	Federal appropriation.....	50,000,000	
2	(5) (Reserved).		
3	(6) "WIOA Youth Employment		
4	and Training."		
5	Federal appropriation.....	52,000,000	
6	(7) (Reserved).		
7	(8) "WIOA Statewide		
8	Activities."		
9	Federal appropriation.....	18,000,000	
10	(9) (Reserved).		
11	(10) "WIOA Dislocated		
12	Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) "TANFDBG Youth		
15	Employment and Training."		
16	Federal appropriation.....	25,000,000	
17	For New Choices/New Options.		
18	State appropriation.....		750,000
19	For industry partnerships.		
20	State appropriation.....		4,813,000
21	For apprenticeship training.		
22	State appropriation.....		7,000,000

23 ~~Section 225. Department of Military and Veterans Affairs.~~

24 ~~The following sums are~~
25 ~~appropriated from the General~~
26 ~~Fund to the Department of~~
27 ~~Military and Veterans Affairs for~~
28 ~~the current fiscal year:~~
29 ~~For general government~~
30 ~~operations of the Department of~~

	Federal	State
--	--------------------	------------------

1 ~~Military and Veterans Affairs.~~
2 ~~State appropriation.....~~ ~~33,143,000~~
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for general~~
6 ~~government operations:~~
7 ~~(1) "Facilities Maintenance."~~
8 ~~Federal appropriation.....~~ ~~77,685,000~~
9 ~~(2) "Federal Construction~~
10 ~~Grants."~~
11 ~~Federal appropriation.....~~ ~~25,000,000~~
12 ~~For National Guard Youth~~
13 ~~Challenge Program.~~
14 ~~State appropriation.....~~ ~~1,000,000~~
15 ~~For armory maintenance and~~
16 ~~repair.~~
17 ~~State appropriation.....~~ ~~245,000~~
18 ~~For supplemental life~~
19 ~~insurance premiums.~~
20 ~~State appropriation.....~~ ~~164,000~~
21 ~~For honor guards for burials~~
22 ~~of veterans.~~
23 ~~State appropriation.....~~ ~~99,000~~
24 ~~For American battle monuments.~~
25 ~~State appropriation.....~~ ~~50,000~~
26 ~~For special State duty.~~
27 ~~State appropriation.....~~ ~~35,000~~
28 ~~For the operation and~~
29 ~~maintenance of the veterans~~
30 ~~homes.~~

1	State appropriation.....		3,714,000
2	For payment of pensions to		
3	dependents of soldiers of the		
4	Pennsylvania National Guard		
5	killed in the line of duty.		
6	State appropriation.....		5,000
7	For disabled American		
8	veterans' transportation.		
9	State appropriation.....		336,000
10	For veterans outreach		
11	services.		
12	State appropriation.....		3,139,000
13	For the Civil Air Patrol.		
14	State appropriation.....		100,000
15	Section 226. Department of Revenue.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of Revenue		
19	for the current fiscal year:	Federal	State
20	For general government		
21	operations of the Department of		
22	Revenue.		
23	State appropriation.....		148,511,000
24	For technology and process		
25	modernization.		
26	State appropriation.....		5,700,000
27	For the distribution of public		
28	utility realty tax.		
29	State appropriation.....		29,687,000
30	Section 227. Department of State.		

1 ~~The following amounts are~~
 2 ~~appropriated from the General~~
 3 ~~Fund to the Department of State~~
 4 ~~for the current fiscal year:~~ Federal State
 5 ~~For general government~~
 6 ~~operations of the Department of~~
 7 ~~State.~~
 8 ~~State appropriation.....~~ 4,319,000
 9 ~~The following Federal amounts~~
 10 ~~are appropriated to supplement~~
 11 ~~the sum appropriated for general~~
 12 ~~government operations:~~
 13 ~~(1) "Federal Election~~
 14 ~~Reform."~~
 15 ~~Federal appropriation.....~~ 20,046,000
 16 ~~(2) "Occupational Licensing~~
 17 ~~Assessment."~~
 18 ~~Federal appropriation.....~~ 2,500,000
 19 ~~For the Statewide uniform~~
 20 ~~registry of electors.~~
 21 ~~State appropriation.....~~ 7,305,000
 22 ~~For voter registration and~~
 23 ~~education programs.~~
 24 ~~State appropriation.....~~ 494,000
 25 ~~For lobbying disclosure.~~
 26 ~~State appropriation.....~~ 294,000
 27 ~~For costs related to absentee~~
 28 ~~voting by persons in military~~
 29 ~~services.~~
 30 ~~State appropriation.....~~ 20,000

1 ~~Section 228. Department of Transportation.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Department of~~
5 ~~Transportation for the current~~
6 ~~fiscal year:~~

Federal State

7 ~~The following Federal amounts~~
8 ~~are appropriated for rail freight~~
9 ~~and intermodal coordination:~~

10 ~~(1) (Reserved).~~

11 ~~(2) "Federal Transit~~
12 ~~Administration Capital~~
13 ~~Improvement Grants."~~

14 ~~Federal appropriation.....~~ 30,000,000

15 ~~(3) (Reserved).~~

16 ~~(4) "TEA 21 Access to~~
17 ~~Jobs."~~

18 ~~Federal appropriation.....~~ 2,000,000

19 ~~(5) "Surface Transportation~~
20 ~~Operating."~~

21 ~~Federal appropriation.....~~ 15,000,000

22 ~~(6) "Surface Transportation~~
23 ~~Assistance."~~

24 ~~Federal appropriation.....~~ 750,000

25 ~~(7) "Surface Transportation~~
26 ~~Assistance Capital."~~

27 ~~Federal appropriation.....~~ 35,000,000

28 ~~(8) "FTA Keystone Corridor~~
29 ~~Equipment and Purchases."~~

30 ~~Federal appropriation.....~~ 85,000,000

1 ~~(9) "FTA Safety Oversight."~~
2 ~~Federal appropriation.....~~ ~~3,000,000~~
3 ~~(10) "FTA Hybrid Mass-~~
4 ~~Transit Vehicles."~~
5 ~~Federal appropriation.....~~ ~~30,000,000~~
6 ~~(11) "Line and Track~~
7 ~~Improvement."~~
8 ~~Federal appropriation.....~~ ~~3,000,000~~
9 ~~For costs related to the~~
10 ~~collection of vehicle sales tax.~~
11 ~~State appropriation.....~~ ~~1,025,000~~
12 ~~For costs related to voter~~
13 ~~registration with driver~~
14 ~~licensing.~~
15 ~~State appropriation.....~~ ~~520,000~~
16 ~~For infrastructure projects.~~
17 ~~State appropriation.....~~ ~~1,900,000~~
18 ~~Section 229. Pennsylvania State Police.~~
19 ~~The following amounts are~~
20 ~~appropriated from the General~~
21 ~~Fund to the Pennsylvania State~~
22 ~~Police for the current fiscal~~
23 ~~year:~~ ~~Federal~~ ~~State~~
24 ~~For general government~~
25 ~~operations of the Pennsylvania~~
26 ~~State Police.~~
27 ~~State appropriation.....~~ ~~342,100,000~~
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1 ~~government operations:~~
2 ~~(1) "Area Computer Crime."~~
3 ~~Federal appropriation.....~~ ~~8,745,000~~
4 ~~For law enforcement~~
5 ~~information technology.~~
6 ~~State appropriation.....~~ ~~6,899,000~~
7 ~~For the Statewide Public~~
8 ~~Safety Radio Network.~~
9 ~~State appropriation.....~~ ~~12,683,000~~
10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~Statewide Public Safety Radio~~
14 ~~Network:~~
15 ~~(1) "Broadband Network~~
16 ~~Planning."~~
17 ~~Federal appropriation.....~~ ~~4,050,000~~
18 ~~For the Municipal Police~~
19 ~~Officers' Education and Training~~
20 ~~Commission, including in service~~
21 ~~training.~~
22 ~~State appropriation.....~~ ~~1,716,000~~
23 ~~For an Automated Fingerprint~~
24 ~~Identification System (AFIS).~~
25 ~~State appropriation.....~~ ~~885,000~~
26 ~~For gun checks.~~
27 ~~State appropriation.....~~ ~~4,400,000~~
28 ~~Section 230. (Reserved).~~
29 ~~Section 231. Pennsylvania Emergency Management Agency.~~
30 ~~The following amounts are~~

~~1 appropriated from the General~~
~~2 Fund to the Pennsylvania~~
~~3 Emergency Management Agency for~~
~~4 the current fiscal year:~~ Federal State
~~5 For general government~~
~~6 operations of the Pennsylvania~~
~~7 Emergency Management Agency.~~
~~8 State appropriation.....~~ 13,521,000
~~9 The following Federal amounts~~
~~10 are appropriated to supplement~~
~~11 the sum appropriated for general~~
~~12 government operations:~~
~~13 (1) "Civil Preparedness."~~
~~14 Federal appropriation.....~~ 21,000,000
~~15 (2) "Hazardous Materials~~
~~16 Planning and Training."~~
~~17 Federal appropriation.....~~ 900,000
~~18 For the Office of the State~~
~~19 Fire Commissioner.~~
~~20 State appropriation.....~~ 2,848,000
~~21 The following Federal amounts~~
~~22 are appropriated to supplement~~
~~23 the sum appropriated for the~~
~~24 Office of the State Fire~~
~~25 Commissioner:~~
~~26 (1) "Fire Prevention."~~
~~27 Federal appropriation.....~~ 42,000
~~28 For firefighters' memorial~~
~~29 flags.~~
~~30 State appropriation.....~~ 10,000

1 ~~For Red Cross Extended Care~~
2 ~~Program.~~
3 ~~State appropriation.....~~ 250,000

4 ~~For search and rescue~~
5 ~~programs.~~
6 ~~State appropriation.....~~ 250,000

7 ~~Section 232. Pennsylvania Historical and Museum Commission.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General~~
10 ~~Fund to the Pennsylvania~~
11 ~~Historical and Museum Commission~~

12 ~~for the current fiscal year:~~ Federal State

13 ~~For general government~~
14 ~~operations of the Pennsylvania~~
15 ~~Historical and Museum Commission.~~

16 ~~State appropriation.....~~ 21,555,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for general~~
20 ~~government operations:~~

21 ~~(1) "Division of Historic~~
22 ~~Preservation."~~

23 ~~Federal appropriation.....~~ 1,300,000

24 ~~(2) "Surface Mining Review."~~

25 ~~Federal appropriation.....~~ 150,000

26 ~~(3) "Environmental Review."~~

27 ~~Federal appropriation.....~~ 375,000

28 ~~(4) (Reserved).~~

29 ~~(5) (Reserved).~~

30 ~~(6) "Coastal Zone~~

1 Management."

2 Federal appropriation..... 50,000

3 (7) (Reserved).

4 (8) (Reserved).

5 (9) (Reserved).

6 (10) "American Battlefield

7 Protection Program."

8 Federal appropriation..... 3,000,000

9 (11) "Historic Property

10 Partnerships."

11 Federal appropriation..... 30,000

12 (12) "Maritime Heritage."

13 Federal appropriation..... 500,000

14 (13) "Appalachian

15 Development."

16 Federal appropriation..... 70,000

17 For cultural and historical

18 support.

19 State appropriation..... 2,000,000

20 Section 233. Pennsylvania Infrastructure Investment Authority.

21 The following amounts are

22 appropriated from the General

23 Fund to the Pennsylvania

24 Infrastructure Investment

25 Authority for the current fiscal

26 year:

	Federal	State
--	---------	-------

27 The following Federal amounts

28 are appropriated to the

29 Pennsylvania Infrastructure

30 Investment Authority:

1 ~~(1) "Sewage Projects~~
 2 ~~Revolving Loan Fund."~~
 3 ~~Federal appropriation.....~~ ~~127,200,000~~

4 ~~(2) "Drinking Water Projects~~
 5 ~~Revolving Loan Fund."~~
 6 ~~Federal appropriation.....~~ ~~66,982,000~~

7 ~~Section 234. Environmental Hearing Board.~~

8 ~~The following amounts are~~
 9 ~~appropriated from the General~~
 10 ~~Fund to the Environmental Hearing~~
 11 ~~Board for the current fiscal~~
 12 ~~year:~~

	Federal	State
--	---------	-------

13 ~~For the Environmental Hearing~~
 14 ~~Board.~~
 15 ~~State appropriation.....~~

		2,574,000
--	--	-----------

16 ~~Section 235. (Reserved).~~
 17 ~~Section 236. Health Care Cost Containment Council.~~

18 ~~The following amounts are~~
 19 ~~appropriated from the General Fund~~
 20 ~~to the Health Care Cost Containment~~
 21 ~~Council for the current fiscal~~
 22 ~~year:~~

	Federal	State
--	---------	-------

23 ~~For the Health Care Cost~~
 24 ~~Containment Council.~~

25 ~~State appropriation.....~~

		3,355,000
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26 ~~Section 237. State Ethics Commission.~~

27 ~~The following amounts are~~
 28 ~~appropriated from the General~~
 29 ~~Fund to the State Ethics~~
 30 ~~Commission for the current fiscal~~

1 ~~year:~~ Federal State

2 ~~For the general government~~
3 ~~operations of the State Ethics~~
4 ~~Commission as allocated by~~
5 ~~resolution adopted by a majority~~
6 ~~of the members appointed to the~~
7 ~~State Ethics Commission.~~

8 State appropriation..... 3,015,000

9 SUBPART B

10 JUDICIAL DEPARTMENT

11 Section 241. Supreme Court.

12 The following amounts are
13 appropriated from the General Fund
14 to the Supreme Court for the
15 current fiscal year:

Federal State

16 For the Supreme Court:
17 including the salaries of the
18 Supreme Court justices, for the
19 office of prothonotary and for the
20 library in the Eastern District
21 and Western District, for the
22 office of prothonotary in the
23 Middle District, for criers,
24 tipstaves, official stenographers,
25 court officers and the law
26 secretary of the Chief Justice in
27 Eastern, Middle and Western
28 Districts, home office expenses
29 and workers' compensation
30 insurance premiums for all Supreme

1 ~~Court employees not funded by~~
2 ~~other appropriations, for the~~
3 ~~office of State reporters,~~
4 ~~including the salaries and~~
5 ~~compensation of employees,~~
6 ~~including the fees for~~
7 ~~prothonotaries of the Supreme~~
8 ~~Court of the Eastern, Middle and~~
9 ~~Western Districts on assignment to~~
10 ~~judges to counties other than~~
11 ~~their own, and further including~~
12 ~~assessments for the National~~
13 ~~Center of State Courts.~~

14 ~~State appropriation.....~~ 17,150,000

15 ~~For vouchered expenses for~~
16 ~~justices.~~

17 ~~State appropriation.....~~ 118,000

18 ~~For judicial center operations.~~

19 ~~State appropriation.....~~ 814,000

20 ~~For the judicial council for~~
21 ~~the unified judicial system.~~

22 ~~State appropriation.....~~ 141,000

23 ~~For district court~~
24 ~~administrators for the unified~~
25 ~~judicial system.~~

26 ~~State appropriation.....~~ 19,657,000

27 ~~For the Interbranch Commission.~~

28 ~~State appropriation.....~~ 350,000

29 ~~For court management education~~
30 ~~for the unified judicial system.~~

1	State appropriation.....	73,000
2	For Rules Committees.	
3	State appropriation.....	1,595,000
4	For the Court Administrator of	
5	Pennsylvania, including the	
6	expenses of the Judicial Council	
7	of Pennsylvania and the District	
8	Justice Administrator.	
9	State appropriation.....	11,577,000
10	The following Federal amounts	
11	are appropriated to supplement the	
12	sum appropriated for the Court	
13	Administrator:	
14	(1) "Court Improvement	
15	Project."	
16	Federal appropriation.....	1,130,000
17	(2) "Adult Drug Court Outcome	
18	Evaluation."	
19	Federal appropriation.....	225,000
20	(3) "Language Access Grant."	
21	Federal appropriation.....	50,000
22	For the Integrated Criminal	
23	Justice System.	
24	State appropriation.....	2,372,000
25	For the unified judicial system	
26	security program.	
27	State appropriation.....	2,002,000
28	For the Office of Elder Justice	
29	in the Courts.	
30	State appropriation.....	496,000

1 ~~Section 242. Superior Court.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General Fund~~
4 ~~to the Superior Court for the~~
5 ~~current fiscal year:~~

Federal State

6 ~~For the salaries and expenses~~
7 ~~of the Superior Court: including~~
8 ~~the salary of the Superior Court~~
9 ~~judges, for panelization of judges~~
10 ~~program, for criers, tipstaves,~~
11 ~~official stenographers, home~~
12 ~~office expenses, court officers~~
13 ~~and law secretary of the president~~
14 ~~judge and workers' compensation~~
15 ~~insurance premiums for all~~
16 ~~employees of the Superior Court,~~
17 ~~for the prothonotary's office in~~
18 ~~the Philadelphia District,~~
19 ~~including salaries and~~
20 ~~compensation for employees,~~
21 ~~including the expenses of dockets,~~
22 ~~stationery, supplies, books for~~
23 ~~the library and other costs of the~~
24 ~~Superior Court and its offices.~~

25 ~~State appropriation.....~~ 32,377,000

26 ~~For vouchered expenses for~~
27 ~~active judges.~~

28 ~~State appropriation.....~~ 183,000

29 ~~Section 243. Commonwealth Court.~~

30 ~~The following amounts are~~

1 ~~appropriated from the General Fund~~
2 ~~to Commonwealth Court for the~~
3 ~~current fiscal year:~~

Federal State

4 ~~For the salaries of judges, for~~
5 ~~the salaries and expenses of~~
6 ~~employees and for home office~~
7 ~~expenses.~~

8 ~~State appropriation.....~~ 21,192,000

9 ~~For vouchered expenses for~~
10 ~~active judges.~~

11 ~~State appropriation.....~~ 132,000

12 ~~Section 244. Courts of common pleas.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General Fund~~
15 ~~to the courts of common pleas for~~
16 ~~the current fiscal year:~~

Federal State

17 ~~For the courts of common pleas:~~
18 ~~including the salaries and~~
19 ~~expenses of judges, including the~~
20 ~~expenses of traveling judges,~~
21 ~~including the mileage in divided~~
22 ~~judicial districts, and the~~
23 ~~payment of a per diem salary,~~
24 ~~mileage and miscellaneous expenses~~
25 ~~to active visiting judges for the~~
26 ~~performance of their official~~
27 ~~duties.~~

28 ~~State appropriation.....~~ 117,739,000

29 ~~For senior judges of the courts~~
30 ~~of common pleas.~~

1	State appropriation.....		4,004,000
2	For common pleas judicial		
3	education.		
4	State appropriation.....		1,247,000
5	For the Ethics Committee.		
6	State appropriation.....		62,000
7	For problem solving courts.		
8	State appropriation.....		1,103,000
9	Section 245. Community courts magisterial district judges.		
10	The following amounts are		
11	appropriated from the General Fund		
12	to the community courts and		
13	magisterial district judges for		
14	the current fiscal year:	Federal	State
15	For the salaries and expenses		
16	of community court judges and		
17	magisterial district judges.		
18	State appropriation.....		82,802,000
19	For magisterial district		
20	judges' education.		
21	State appropriation.....		744,000

22 ~~Section 246. (Reserved).~~

23 ~~Section 247. Philadelphia Municipal Court.~~

24	The following amounts are		
25	appropriated from the General Fund		
26	to the Philadelphia Municipal		
27	Court for the current fiscal year:	Federal	State
28	For the salaries and expenses		
29	of judges and hearing officers,		
30	including the traffic division.		

1 ~~For payment to counties as~~
2 ~~reimbursement for costs incurred~~
3 ~~by counties in the administration~~
4 ~~and operation of courts of common~~
5 ~~pleas during the calendar year~~
6 ~~which immediately precedes the~~
7 ~~beginning of the current fiscal~~
8 ~~year.~~

9 ~~State appropriation.....~~ 23,136,000

10 ~~For senior judge operational~~
11 ~~support grants.~~

12 ~~State appropriation.....~~ 1,375,000

13 ~~For payment to counties as~~
14 ~~reimbursement for costs incurred~~
15 ~~by counties for court interpreter~~
16 ~~services.~~

17 ~~State appropriation.....~~ 1,500,000

18 ~~SUBPART C~~

19 ~~GENERAL ASSEMBLY~~

20 ~~Section 261. Senate.~~

21 ~~The following amounts are~~
22 ~~appropriated from the General Fund~~
23 ~~to the Senate for the current~~
24 ~~fiscal year:~~

Federal State

25 ~~For the salaries, wages and all~~
26 ~~necessary expenses for the~~
27 ~~following purposes:~~

28 ~~Salaries of Senators.~~

29 ~~State appropriation.....~~ 8,864,000

30 ~~Salaries, wages and other~~

~~1 personnel expenses of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.~~

~~6 State appropriation.....~~ 3,085,000

~~7 Salaries, wages and other
8 personnel expenses of employees of
9 the Senate and expenses of the
10 office of the President pro
11 tempore, including member lodging
12 rental, to be disbursed at the
13 direction of the President pro
14 tempore.~~

~~15 State appropriation.....~~ 13,973,000

~~16 Incidental expenses for payment
17 of salaries, wages, other
18 personnel expenses, maintenance
19 and other expenses of the Senate.~~

~~20 State appropriation.....~~ 3,595,000

~~21 The above appropriations for
22 incidental expenses shall be paid
23 prior to the payment of such
24 expenses on warrant of the State
25 Treasurer in favor of the Chief
26 Clerk upon the presentation of
27 requisitions for the same provided
28 that the total amount of
29 requisitions for advancements,
30 less the total amount of~~

~~1 expenditures made as certified by
2 such officer to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.~~

~~7 Miscellaneous expenses: Mileage
8 and expenses, Senators: In
9 addition to the annual allocation
10 for expenses authorized by law for
11 each member of the Senate, each
12 member shall receive an annual
13 allocation in an amount
14 established by the Senate
15 Committee on Management Operations
16 for actual expenses incurred for
17 lodging and meals while away from
18 home on official legislative
19 business, official postage and all
20 other expenses incidental to
21 legislative duties as provided for
22 in the Financial Operating Rules
23 of the Senate. Upon presentation
24 of requisitions by the Chief Clerk
25 for such expenses, such
26 requisitions shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to~~

1 ~~receive such payments.~~
2 ~~State appropriation.....~~ 1,416,000
3 ~~Legislative purchasing and~~
4 ~~expenses: For furniture,~~
5 ~~technology improvements,~~
6 ~~restorations, security~~
7 ~~enhancements, North Office~~
8 ~~Building modernization, equipment,~~
9 ~~renovations, personnel expenses~~
10 ~~and other expenses.~~
11 ~~State appropriation.....~~ 8,048,000
12 ~~Upon presentation of~~
13 ~~requisitions by the Chief Clerk~~
14 ~~against the appropriations for~~
15 ~~legislative purchasing and~~
16 ~~expenses, such shall be paid on~~
17 ~~warrant of the State Treasurer~~
18 ~~directly to and in favor of the~~
19 ~~persons designated in such~~
20 ~~requisitions as entitled to~~
21 ~~receive such payments.~~
22 ~~Expenses of the Committee on~~
23 ~~Appropriations (R) and the~~
24 ~~Committee on Appropriations (D):~~
25 ~~For investigating schools,~~
26 ~~colleges, universities,~~
27 ~~correctional institutions, mental~~
28 ~~hospitals, medical and surgical~~
29 ~~hospitals, homes and other~~
30 ~~institutions and agencies~~

1 ~~supported, in whole or in part, by~~
2 ~~appropriations from the State~~
3 ~~Treasury in analyzing reports,~~
4 ~~expenditures and the general~~
5 ~~operation and administration of~~
6 ~~the institutions and agencies, in~~
7 ~~examining and analyzing requests~~
8 ~~of the same and of the various~~
9 ~~departments, boards and~~
10 ~~commissions of the Commonwealth,~~
11 ~~and for the collection of data~~
12 ~~from other states, attending~~
13 ~~seminars and conferences and in~~
14 ~~cooperating and exchanging~~
15 ~~information with legislative~~
16 ~~budget and financial committees of~~
17 ~~other states, and for the~~
18 ~~necessary travel expenses, and all~~
19 ~~other expenses deemed necessary by~~
20 ~~the chair (R) or the chair (D), as~~
21 ~~appropriate, or for salary, wages~~
22 ~~and other personnel expenses~~
23 ~~deemed appropriate by the~~
24 ~~respective caucus staff~~
25 ~~administrator in compiling data~~
26 ~~and information connected with the~~
27 ~~work of the Senate in compiling~~
28 ~~comparative costs and other fiscal~~
29 ~~data and information for the use~~
30 ~~of the committee and the Senate~~

~~1 during legislative sessions and
2 during the interim between
3 legislative sessions to the
4 discharge of such duties. The
5 committee, upon authorization of
6 the majority chair, shall have the
7 authority to examine and inspect
8 all properties, equipment,
9 facilities, files, records and
10 accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or
13 any institution or agency
14 supported, in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the majority chair to
20 compel the attendance of witnesses
21 and the production of any papers,
22 books, accounts, documents and
23 testimony touching matters
24 properly being inquired into by
25 the committee and to cause the
26 deposition of witnesses either
27 residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions. Upon~~

1 ~~presentation of requisitions by~~
2 ~~the Chief Clerk for such expenses,~~
3 ~~such shall be paid on warrant of~~
4 ~~the State Treasurer directly to~~
5 ~~and in favor of the persons~~
6 ~~designated in such requisition as~~
7 ~~entitled to receive such~~
8 ~~compensation or expenses. The sum~~
9 ~~appropriated shall be divided~~
10 ~~equally by the State Treasurer and~~
11 ~~shall be deposited in separate~~
12 ~~accounts for the Committee on~~
13 ~~Appropriations (R) and the~~
14 ~~Committee on Appropriations (D).~~

15 ~~State appropriation.....~~

3,015,000

16 ~~Caucus Operations Account (R)~~
17 ~~and the Caucus Operations Account~~
18 ~~(D): For payment of salaries,~~
19 ~~wages and all other incidental~~
20 ~~expenses incurred in hiring~~
21 ~~personnel and staff for services~~
22 ~~which, in the opinion of the Floor~~
23 ~~Leader (R) or the Floor Leader (D)~~
24 ~~as may be appropriate, may be~~
25 ~~required or arise during~~
26 ~~legislative sessions and during~~
27 ~~the interim between legislative~~
28 ~~sessions and for the payment of~~
29 ~~all other expenses, including~~
30 ~~member lodging rental, related to~~

~~1 the performance of Senate duties
2 and responsibilities. Upon
3 presentation of requisitions by
4 the Chief Clerk, such shall be
5 paid on warrant of the State
6 Treasurer directly to and in favor
7 of the persons designated in such
8 requisition as entitled to receive
9 such compensation or expenses. The
10 entire sum appropriated shall be
11 divided by the State Treasurer in
12 amounts to be determined by a
13 unanimous vote of the Executive
14 Committee of the Senate Committee
15 on Management Operations or in the
16 absence of a unanimous vote of the
17 Executive Committee then by a
18 majority vote of the Senate
19 Committee on Management Operations
20 and such amounts shall be
21 deposited into the Caucus
22 Operations (R) and Caucus
23 Operations (D) Accounts.~~

~~24 State appropriation.....~~

79,861,000

~~25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the minority caucus
28 of the Senate remaining unexpended
29 and unencumbered on the effective
30 date of this part may be~~

1 transferred by the Committee on
2 Management Operations, by a vote
3 of two thirds of its members, in
4 its discretion to such Senate
5 accounts as the committee deems
6 necessary. All other
7 appropriations made in this act or
8 any other fiscal year to any other
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part may be
12 transferred by the Committee on
13 Managements Operations, by a
14 majority vote of its members. Such
15 power to transfer appropriations
16 shall be limited to the current
17 fiscal year.

18 ~~Section 262. House of Representatives.~~

19 ~~The following amounts are~~
20 ~~appropriated from the General Fund~~
21 ~~to the House of Representatives~~
22 ~~for the current fiscal year:~~

	Federal	State
--	---------	-------

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the~~
25 ~~following purposes:~~

26 ~~Representatives' compensation,~~
27 ~~extra compensation to the Speaker~~
28 ~~of the House of Representatives~~
29 ~~and leaders of the House of~~
30 ~~Representatives and other~~

1 ~~necessary expenses.~~

2 ~~State appropriation.....~~

~~35,290,000~~

3 ~~For caucus operations. For~~
4 ~~allocation in such amounts as may~~
5 ~~be designated by the Legislative~~
6 ~~Management Committee (R) and the~~
7 ~~Legislative Management Committee~~
8 ~~(D) for payment of salaries, wages~~
9 ~~and all other compensation and~~
10 ~~necessary expenses incurred in~~
11 ~~hiring personnel and staff for~~
12 ~~services in the furtherance of the~~
13 ~~operations of the House of~~
14 ~~Representatives as may be~~
15 ~~appropriate, required or arise~~
16 ~~during legislative sessions and~~
17 ~~during the interim between~~
18 ~~legislative sessions. Of the sum~~
19 ~~appropriated, the State Treasurer~~
20 ~~shall deposit \$64,100,000 in the~~
21 ~~Caucus Operations Account (D) and~~
22 ~~\$69,275,000 in the Caucus~~
23 ~~Operations Account (R). Upon~~
24 ~~presentation of requisitions by~~
25 ~~the Chief Clerk of the House for~~
26 ~~such compensation or expenses,~~
27 ~~such shall be paid on warrant of~~
28 ~~the State Treasurer directly to~~
29 ~~and in favor of the persons~~
30 ~~designated in such requisitions as~~

1 ~~entitled to receive such~~
2 ~~compensation or expenses. An~~
3 ~~accounting, together with~~
4 ~~supporting documents whenever~~
5 ~~possible, shall be filed in the~~
6 ~~Office of the Chief Clerk of such~~
7 ~~expenses since the filing of the~~
8 ~~prior account.~~

9 ~~State appropriation.....~~ 133,375,000

10 ~~For the operation of the~~
11 ~~Speaker's Office.~~

12 ~~State appropriation.....~~ 1,810,000

13 ~~For Bipartisan Management~~
14 ~~Committee, Chief Clerk,~~
15 ~~Comptroller and the Commonwealth~~
16 ~~Emergency Medical System.~~

17 ~~State appropriation.....~~ 14,834,000

18 ~~Mileage: Representatives,~~
19 ~~officers and employees.~~

20 ~~State appropriation.....~~ 372,000

21 ~~For postage: Chief Clerk and~~
22 ~~Legislative Journal.~~

23 ~~State appropriation.....~~ 3,443,000

24 ~~For contingent expenses (R) and~~
25 ~~(D). The sum appropriated shall be~~
26 ~~allocated to the officers and~~
27 ~~members in the same manner and~~
28 ~~proportion as appropriations for~~
29 ~~contingent expenses contained in~~
30 ~~section 252 of the act of July 4,~~

1 ~~2004 (P.L.1837, No.7A), known as~~
2 ~~the General Appropriation Act of~~
3 ~~2004.~~

4 ~~State appropriation.....~~ 709,000

5 ~~The above appropriations for~~
6 ~~postage and for contingent~~
7 ~~expenses shall be paid prior to~~
8 ~~the payment of such expenses on~~
9 ~~warrant of the State Treasurer in~~
10 ~~favor of the officers above named~~
11 ~~upon the presentation of their~~
12 ~~requisitions for the same,~~
13 ~~provided that the total amount of~~
14 ~~requisitions for advancements,~~
15 ~~less the total amount of~~
16 ~~expenditures made as certified by~~
17 ~~such officers to the State~~
18 ~~Treasurer, shall not exceed the~~
19 ~~amount of the bond of the officer~~
20 ~~having control of the disbursement~~
21 ~~from the funds advanced.~~

22 ~~Miscellaneous expenses:-~~
23 ~~Incidental expenses.~~

24 ~~State appropriation.....~~ 5,069,000

25 ~~Expenses — Representatives: In~~
26 ~~addition to annual reimbursement~~
27 ~~for expenses heretofore authorized~~
28 ~~by law for each member of the~~
29 ~~House of Representatives, each~~
30 ~~member shall be entitled to~~

1 reimbursement for actual expenses,
2 not exceeding the sum of \$12,500
3 annually, incurred for lodging and
4 meals while away from home on
5 official legislative business,
6 home office expenses, official
7 postage, staff and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 4,251,000

11 Legislative printing and
12 expenses.

13 State appropriation..... 10,674,000

14 For the payment of the expenses
15 of the Committee on Appropriations
16 (R) of the House of
17 Representatives in investigating
18 schools, colleges, universities,
19 correctional institutions, mental
20 hospitals, medical and surgical
21 hospitals, homes and other
22 institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State
25 Treasury in analyzing reports,
26 expenditures and the general
27 operation and administration of
28 the institutions and agencies in
29 examining and analyzing requests
30 of the same and of the various

~~1 departments, boards and
2 commissions of the Commonwealth,
3 and for the collection of data
4 from other states, attending
5 seminars and conferences, and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and any office
10 expenses necessary to serve the
11 committee and its chair, and for
12 the necessary clerical assistance
13 and other assistance, travel
14 expenses and all other expenses
15 deemed necessary by the chair in
16 compiling data and information
17 connected with the work of the
18 committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,~~

1 ~~institution, board, committee,~~
2 ~~commission or agency or any~~
3 ~~institution or agency supported,~~
4 ~~in whole or in part, by~~
5 ~~appropriation from the State~~
6 ~~Treasury and to administer oaths.~~
7 ~~The sum appropriated shall be paid~~
8 ~~on warrant of the State Treasurer~~
9 ~~in favor of the chair of the~~
10 ~~committee on the presentation of~~
11 ~~his requisition for the same. The~~
12 ~~chair of the Committee on~~
13 ~~Appropriations (R) shall, not~~
14 ~~later than 30 days after the~~
15 ~~termination of his term of office~~
16 ~~or until his successor is elected~~
17 ~~and also within 30 days after the~~
18 ~~adjournment of any regular or~~
19 ~~special session, file an account,~~
20 ~~together with supporting documents~~
21 ~~whenever possible, in the office~~
22 ~~of the Committee on Appropriations~~
23 ~~(R), of the committee's expenses~~
24 ~~since the filing of the prior~~
25 ~~account.~~

26 ~~State appropriation.....~~

~~3,223,000~~

27 ~~For the payment of the expenses~~
28 ~~of the Committee on Appropriations~~
29 ~~(D) of the House of~~
30 ~~Representatives in investigating~~

1 ~~schools, colleges, universities,~~
2 ~~correctional institutions, mental~~
3 ~~hospitals, medical and surgical~~
4 ~~hospitals, homes and other~~
5 ~~institutions and agencies~~
6 ~~supported, in whole or in part, by~~
7 ~~appropriations from the State~~
8 ~~Treasury in analyzing reports,~~
9 ~~expenditures, and the general~~
10 ~~operation and administration of~~
11 ~~the institutions and agencies in~~
12 ~~examining and analyzing requests~~
13 ~~of the same and of the various~~
14 ~~departments, boards and~~
15 ~~commissions of the Commonwealth~~
16 ~~and for the collection of data~~
17 ~~from other states, attending~~
18 ~~seminars and conferences, and in~~
19 ~~cooperating and exchanging~~
20 ~~information with legislative~~
21 ~~budget and financial committees of~~
22 ~~other states, and any office~~
23 ~~expenses necessary to serve the~~
24 ~~committee and its chair, and for~~
25 ~~the necessary clerical assistance,~~
26 ~~and other assistance, travel~~
27 ~~expenses and all other expenses~~
28 ~~deemed necessary by the chair in~~
29 ~~compiling data and information~~
30 ~~connected with the work of the~~

~~1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 Committee on Appropriations (D) on
24 the presentation of his
25 requisition for the same. The
26 chair of the Committee on
27 Appropriations (D) shall, not
28 later than 30 days after the
29 termination of his term of office
30 or until his successor is elected~~

1 ~~and also within 30 days after the~~
2 ~~adjournment of any regular or~~
3 ~~special session, file an account,~~
4 ~~together with supporting documents~~
5 ~~whenever possible, in the office~~
6 ~~of the Committee on Appropriations~~
7 ~~(D) of the House of~~
8 ~~Representatives, of his expenses~~
9 ~~since the filing of the prior~~
10 ~~account.~~

11 ~~State appropriation.....~~ 3,223,000

12 ~~The Committee on Appropriations~~
13 ~~may issue subpoenas under the hand~~
14 ~~and seal of the majority chair to~~
15 ~~compel the attendance of witnesses~~
16 ~~and the production of any papers,~~
17 ~~books, accounts, documents and~~
18 ~~testimony touching matters~~
19 ~~properly being inquired into by~~
20 ~~the committee and to cause the~~
21 ~~deposition of witnesses either~~
22 ~~residing within or without the~~
23 ~~State to be taken in the manner~~
24 ~~prescribed by law for taking~~
25 ~~depositions in civil actions.~~

26 ~~For the payment to the Special~~
27 ~~Leadership Account (R) for payment~~
28 ~~of salaries, wages and all other~~
29 ~~incidental expenses incurred in~~
30 ~~hiring personnel and staff or for~~

1 ~~services, which, in the opinion of~~
2 ~~the Floor Leader, may be required~~
3 ~~or arise during legislative~~
4 ~~sessions and during the interim~~
5 ~~between legislative sessions and~~
6 ~~for the payment of all other~~
7 ~~expenses related to the~~
8 ~~performance of his duties and~~
9 ~~responsibilities. The sum~~
10 ~~appropriated shall be paid on~~
11 ~~warrant of the State Treasurer in~~
12 ~~favor of the Floor Leader on the~~
13 ~~presentation of his requisition~~
14 ~~for the same. The Floor Leader~~
15 ~~shall, not later than 30 days~~
16 ~~after the termination of his term~~
17 ~~of office or until his successor~~
18 ~~is elected and also within 30 days~~
19 ~~after the adjournment of any~~
20 ~~regular or special session, file~~
21 ~~an account, together with~~
22 ~~supporting documents whenever~~
23 ~~possible, in the office of the~~
24 ~~Floor Leader, of such expenses~~
25 ~~since the filing of the prior~~
26 ~~account.~~

27 ~~State appropriation.....~~

6,045,000

28 ~~For the payment to the Special~~
29 ~~Leadership Account (D) for payment~~
30 ~~of salaries, wages and all other~~

~~1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services which, in the opinion of
4 the Floor Leader, may be required
5 or arise during legislative
6 sessions and during the interim
7 between legislative sessions and
8 for the payment of all other
9 expenses related to the
10 performance of his duties and
11 responsibilities. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Floor Leader on the
15 presentation of his requisition
16 for the same. The Floor Leader
17 shall, not later than 30 days
18 after the termination of his term
19 of office or until his successor
20 is elected and also within 30 days
21 after the adjournment of any
22 regular or special session, file
23 an account, together with
24 supporting documents whenever
25 possible, in the office of the
26 Floor Leader, of such expense
27 since the filing of the prior
28 account.~~

~~29 State appropriation.....~~

~~6,045,000~~

~~30 All appropriations made in this~~

1 ~~act or in any other fiscal year to~~
2 ~~any account of the House of~~
3 ~~Representatives remaining~~
4 ~~unexpended and unencumbered on the~~
5 ~~effective date of this part, may~~
6 ~~be transferred by the authority~~
7 ~~responsible for administering the~~
8 ~~account, in its discretion, to~~
9 ~~such House accounts as that~~
10 ~~responsible authority deems~~
11 ~~necessary. Such power to transfer~~
12 ~~appropriations shall be limited to~~
13 ~~the current fiscal year.~~

14 ~~SUBPART D~~

15 ~~GOVERNMENT SUPPORT AGENCIES~~

16 ~~Section 271. Legislative Reference Bureau.~~

17 ~~The following amounts are~~
18 ~~appropriated from the General Fund~~
19 ~~to the Legislative Reference Bureau~~
20 ~~for the current fiscal year:~~

~~Federal State~~

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the work of~~
23 ~~the Legislative Reference Bureau,~~
24 ~~including the Code and Bulletin~~
25 ~~section.~~

26 ~~State appropriation.....~~ ~~9,691,000~~

27 ~~For the Pennsylvania Bulletin~~
28 ~~and Pennsylvania Code and related~~
29 ~~expenses.~~

30 ~~State appropriation.....~~ ~~886,000~~

1 ~~For contingent expenses.~~

2 ~~State appropriation.....~~ 25,000

3 ~~Section 272. Legislative Budget and Finance Committee.~~

4 ~~The following amounts are~~
5 ~~appropriated from the General Fund~~
6 ~~to the Legislative Budget and~~
7 ~~Finance Committee for the current~~
8 ~~fiscal year:~~

Federal State

9 ~~For the salaries, wages and all~~
10 ~~necessary expenses for the work of~~
11 ~~the Legislative Budget and Finance~~
12 ~~Committee.~~

13 ~~State appropriation.....~~ 2,020,000

14 ~~Section 273. Legislative Data Processing Committee.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General Fund~~
17 ~~to the Legislative Data Processing~~
18 ~~Committee for the current fiscal~~
19 ~~year:~~

Federal State

20 ~~For salaries, wages, other~~
21 ~~personnel expenses, operating~~
22 ~~costs, contracts, equipment,~~
23 ~~software, other incidental expenses~~
24 ~~and costs associated with the~~
25 ~~operation of the Legislative Data~~
26 ~~Processing Center, including an~~
27 ~~allocation of \$2,309,000 to each of~~
28 ~~the Senate Republican and~~
29 ~~Democratic Caucus computer services~~
30 ~~departments for the payment of~~

1 ~~operating costs, contracts,~~
2 ~~equipment, software, other~~
3 ~~incidental expenses and costs at~~
4 ~~the direction of the respective~~
5 ~~caucus staff administrator, and an~~
6 ~~allocation of \$8,355,000 to the~~
7 ~~House of Representatives Republican~~
8 ~~Caucus Computer Services Account,~~
9 ~~and an allocation of \$5,355,000 to~~
10 ~~the House of Representatives~~
11 ~~Democratic Caucus Computer Services~~
12 ~~Account for the payment of~~
13 ~~operating costs, contracts,~~
14 ~~equipment, software, other~~
15 ~~incidental expenses and costs to be~~
16 ~~disbursed at the direction of the~~
17 ~~Speaker of the House of~~
18 ~~Representatives and the Minority~~
19 ~~Leader of the House of~~
20 ~~Representatives, and an allocation~~
21 ~~of \$400,000 to each of the Senate~~
22 ~~Republican and Democratic caucuses~~
23 ~~for committee and contingent~~
24 ~~expenses to be allocated in amounts~~
25 ~~determined by unanimous agreement~~
26 ~~of the executive committee of the~~
27 ~~Senate Committee on Management~~
28 ~~Operations, and an allocation of~~
29 ~~\$400,000 to each of the House of~~
30 ~~Representatives Republican and~~

1 ~~Democratic Caucuses for costs~~
2 ~~associated with caucus operations~~
3 ~~to be disbursed at the direction of~~
4 ~~the Speaker of the House of~~
5 ~~Representatives and the Minority~~
6 ~~Leader of the House of~~
7 ~~Representatives, and an allocation~~
8 ~~of \$5,750,000 to the House of~~
9 ~~Representatives Republican Caucus~~
10 ~~for disbursement by the Majority~~
11 ~~Leader of the House of~~
12 ~~Representatives.~~

13 ~~State appropriation.....~~ 32,255,000

14 ~~For information technology~~
15 ~~modernization.~~

16 ~~State appropriation.....~~ 2,500,000

17 ~~Section 274. Joint State Government Commission.~~

18 ~~The following amounts are~~
19 ~~appropriated from the General Fund~~
20 ~~to the Joint State Government~~
21 ~~Commission for the current fiscal~~
22 ~~year:~~

Federal State

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the work of~~
25 ~~the Joint State Government~~
26 ~~Commission.~~

27 ~~State appropriation.....~~ 1,701,000

28 ~~Section 275. Local Government Commission.~~

29 ~~The following amounts are~~
30 ~~appropriated from the General Fund~~

1 ~~to the Local Government Commission~~

2 ~~for the current fiscal year:~~ Federal State

3 ~~For the salaries, wages and all~~

4 ~~expenses necessary for the work of~~

5 ~~the Local Government Commission.~~

6 State appropriation..... 1,283,000

7 ~~For the compilation and~~

8 ~~distribution of various municipal~~

9 ~~codes.~~

10 State appropriation..... 24,000

11 ~~Section 276. Joint Legislative Air and Water Pollution Control~~

12 ~~and Conservation Committee.~~

13 ~~The following amounts are~~

14 ~~appropriated from the General Fund~~

15 ~~to the Joint Legislative Air and~~

16 ~~Water Pollution Control and~~

17 ~~Conservation Committee for the~~

18 ~~current fiscal year:~~ Federal State

19 ~~For the salaries and expenses of~~

20 ~~the Joint Legislative Air and Water~~

21 ~~Pollution Control and Conservation~~

22 ~~Committee.~~

23 State appropriation..... 582,000

24 ~~Section 277. Legislative Audit Advisory Commission.~~

25 ~~The following amounts are~~

26 ~~appropriated from the General Fund~~

27 ~~to the Legislative Audit Advisory~~

28 ~~Commission for the current fiscal~~

29 ~~year:~~ Federal State

30 ~~For the salaries, wages and all~~

~~1 expenses necessary for the work of
2 the Legislative Audit Advisory
3 Commission.~~

~~4 State appropriation..... 285,000~~

~~5 Section 278. Independent Regulatory Review Commission.~~

~~6 The following amounts are
7 appropriated from the General Fund
8 to the Independent Regulatory
9 Review Commission for the current~~

~~10 fiscal year: Federal State~~

~~11 For the salaries, wages and all
12 necessary expenses for the work of
13 the Independent Regulatory Review
14 Commission.~~

~~15 State appropriation..... 2,155,000~~

~~16 Section 279. Capitol Preservation Committee.~~

~~17 The following amounts are
18 appropriated from the General Fund
19 to the Capitol Preservation
20 Committee for the current fiscal~~

~~21 year: Federal State~~

~~22 For the operation of the Capitol
23 Preservation Committee.~~

~~24 State appropriation..... 827,000~~

~~25 For the restoration of the
26 Capitol and its artifacts,
27 including support facilities and
28 services.~~

~~29 State appropriation..... 3,157,000~~

~~30 Section 280. Pennsylvania Commission on Sentencing.~~

1	appropriated from the State Lottery		
2	Fund to the Department of Aging for		
3	the current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Aging.		
7	State appropriation.....		8,743,000
8	For PENNCARE for older		
9	Pennsylvanians for the purpose of		
10	developing, operating and		
11	purchasing services for the aged		
12	and other adults, including, but		
13	not limited to, model projects,		
14	community care services, audits of		
15	area agencies on aging, protective		
16	services and counseling services.		
17	State appropriation.....		305,324,000
18	For preadmission assessment.		
19	State appropriation.....		8,750,000
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	For transfer from the State		
23	Lottery Fund to the Pharmaceutical		
24	Assistance Fund.		
25	State appropriation.....		155,000,000
26	For Alzheimer's outreach.		
27	State appropriation.....		250,000
28	For grants to senior centers.		
29	State appropriation.....		2,000,000
30	Section 302. Department of Human Services.		

1 ~~The following amounts are~~
 2 ~~appropriated from the State Stores~~
 3 ~~Fund to the Pennsylvania State~~
 4 ~~Police for the current fiscal year:~~ Federal State
 5 ~~For liquor control enforcement~~
 6 ~~operational expenses.~~
 7 ~~State appropriation.....~~ 32,875,000

8 PART VIII

9 MOTOR LICENSE FUND APPROPRIATIONS

10 FOR CURRENT FISCAL YEAR

11 SUBPART A

12 MOTOR LICENSE FUND

13 ~~Section 801. Department of Transportation.~~

14 ~~The following amounts are~~
 15 ~~appropriated from the Motor License~~
 16 ~~Fund to the Department of~~
 17 ~~Transportation for the current~~
 18 ~~fiscal year:~~ Federal State
 19 ~~For the salaries, wages and all~~
 20 ~~necessary expenses for the proper~~
 21 ~~administration of the Department of~~
 22 ~~Transportation, including the State~~
 23 ~~Transportation Commission and the~~
 24 ~~State Transportation Advisory~~
 25 ~~Committee and the Statewide~~
 26 ~~coordination of municipal services.~~
 27 ~~State appropriation.....~~ 62,421,000
 28 ~~For operation of welcome~~
 29 ~~centers.~~
 30 ~~State appropriation.....~~ 4,115,000

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the~~
3 ~~operation of the highway and safety~~
4 ~~improvement programs, including~~
5 ~~planning and research, design,~~
6 ~~engineering, right of way~~
7 ~~acquisition and the operation of~~
8 ~~the engineering district facilities~~
9 ~~and liaison services with~~
10 ~~communities on local road~~
11 ~~engineering and construction~~
12 ~~activities.~~

13 ~~State appropriation.....~~ 190,000,000

14 ~~For the salaries, wages and all~~
15 ~~necessary expenses for the~~
16 ~~administration and operation of the~~
17 ~~maintenance program for State~~
18 ~~roads, bridges, tunnels and~~
19 ~~structures, including the operation~~
20 ~~of the county maintenance district~~
21 ~~facilities.~~

22 ~~State appropriation.....~~ 882,054,000

23 ~~For highway systems technology~~
24 ~~and innovation.~~

25 ~~State appropriation.....~~ 16,000,000

26 ~~For reinvestment in Department~~
27 ~~of Transportation facilities.~~

28 ~~State appropriation.....~~ 16,000,000

29 ~~For the salaries, wages and all~~
30 ~~necessary expenses for the~~

1 ~~administration of the traffic~~
2 ~~safety program and the~~
3 ~~administration and operation of the~~
4 ~~operator and vehicle registration~~
5 ~~programs.~~

6 ~~State appropriation.....~~ 186,403,000

7 ~~For homeland security — REAL ID.~~

8 ~~State appropriation.....~~ 29,599,000

9 ~~For payments to municipalities~~
10 ~~pursuant to the act of June 1, 1956~~
11 ~~(1955 P.L.1944, No.655), referred~~
12 ~~to as the Liquid Fuels Tax~~
13 ~~Municipal Allocation Law.~~

14 ~~State appropriation.....~~ 30,000,000

15 ~~For payments to municipalities~~
16 ~~to assist in maintenance and~~
17 ~~construction costs of roads.~~

18 ~~State appropriation.....~~ 253,576,000

19 ~~For supplemental payments to~~
20 ~~municipalities to assist in~~
21 ~~maintenance and construction costs~~
22 ~~of roads in accordance with 75~~
23 ~~Pa.C.S. Ch. 93 (relating to~~
24 ~~supplemental funding for municipal~~
25 ~~highway maintenance).~~

26 ~~State appropriation.....~~ 5,000,000

27 ~~For maintenance and construction~~
28 ~~of county bridges. An allocation to~~
29 ~~a county under this appropriation~~
30 ~~may be used in whole or in part by~~

~~1 the county for grants to
 2 municipalities for distribution in
 3 accordance with 75 Pa.C.S.
 4 § 9010(c) (relating to disposition
 5 and use of tax).~~

~~6 State appropriation..... 5,000,000~~

~~7 For municipal traffic signals.~~

~~8 State appropriation..... 10,000,000~~

~~9 Section 802. (Reserved).~~

~~10 Section 803. Treasury Department.~~

~~11 The following amounts are
 12 appropriated from the Motor
 13 License Fund to the Treasury
 14 Department for the current fiscal
 15 year:~~

	Federal	State
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~~16 For the payment of salaries,
 17 wages and all necessary expenses
 18 in the proper administration of
 19 the program to refund liquid fuels
 20 taxes to which the Commonwealth is
 21 not entitled.~~

~~22 State appropriation..... 533,000~~

~~23 For the payment of principal
 24 and interest requirements on
 25 general obligation bonds issued
 26 for transportation projects.~~

~~27 State appropriation..... 35,661,000~~

~~28 For payment of principal and
 29 interest requirements on general
 30 obligation bonds issued for public~~

~~1 Community and Economic~~
~~2 Development for the current~~
~~3 fiscal year:~~

	Federal	State
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~~4 For Appalachian Regional~~
~~5 Commission and the Office of the~~
~~6 Appalachian States' regional~~
~~7 representative.~~
~~8 State appropriation.....~~

		500,000
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~~9 Section 806. Department of Conservation and Natural Resources.~~

~~10 The following amounts are~~
~~11 appropriated from the Motor License~~
~~12 Fund to the Department of~~
~~13 Conservation and Natural Resources~~
~~14 for the current fiscal year:~~

	Federal	State
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~~15 For the maintenance and~~
~~16 mitigation of dust and sediment~~
~~17 pollution from forestry roads.~~
~~18 State appropriation.....~~

		7,000,000
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~~19 Section 807. Department of Education.~~

~~20 The following amounts are~~
~~21 appropriated from the Motor License~~
~~22 Fund to the Department of Education~~
~~23 for the current fiscal year:~~

	Federal	State
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~~24 For administration of the school~~
~~25 safe driving program and for~~
~~26 payments to school districts or~~
~~27 joint school organizations for~~
~~28 driver education courses.~~

~~29 State appropriation.....~~

		1,100,000
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~~30 Section 808. (Reserved).~~

1 ~~Section 809. Department of General Services.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Motor License~~
4 ~~Fund to the Department of General~~
5 ~~Services for the current fiscal~~
6 ~~year:~~

Federal State

7 ~~For payment of tort claims.~~

8 ~~State appropriation.....~~ 9,000,000

9 ~~Section 810. Department of Revenue.~~

10 ~~The following amounts are~~
11 ~~appropriated from the Motor License~~
12 ~~Fund to the Department of Revenue~~
13 ~~for the current fiscal year:~~

Federal State

14 ~~For administration and~~
15 ~~enforcement of various Motor~~
16 ~~License Fund tax regulations.~~

17 ~~State appropriation.....~~ 19,285,000

18 ~~Section 811. Pennsylvania State Police.~~

19 ~~The following amounts are~~
20 ~~appropriated from the Motor License~~
21 ~~Fund to the Pennsylvania State~~
22 ~~Police for the current fiscal year:~~

Federal State

23 ~~For transfer from the Motor~~
24 ~~License Fund to the General Fund to~~
25 ~~finance the Traffic Control Program~~
26 ~~and the Traffic Safety Facilities~~
27 ~~Program of the Pennsylvania State~~
28 ~~Police.~~

29 ~~State appropriation.....~~ 647,395,000

30 ~~For transfer from the Motor~~

~~1 License Fund to the General Fund to~~
~~2 finance law enforcement information~~
~~3 technology.~~
~~4 State appropriation.....~~ 20,697,000
~~5 For transfer from the Motor~~
~~6 License Fund to the General Fund to~~
~~7 finance the Statewide Public Safety~~
~~8 Radio Network.~~
~~9 State appropriation.....~~ 38,076,000
~~10 For transfer from the Motor~~
~~11 License Fund to the General Fund to~~
~~12 finance the Municipal Police~~
~~13 Officers' Education and Training~~
~~14 Commission.~~
~~15 State appropriation.....~~ 1,724,000
~~16 For replacement of patrol~~
~~17 vehicles.~~
~~18 State appropriation.....~~ 12,000,000
~~19 For commercial vehicle~~
~~20 inspections.~~
~~21 State appropriation.....~~ 12,708,000
~~22 The following Federal amounts~~
~~23 are appropriated to supplement the~~
~~24 sum appropriated for commercial~~
~~25 vehicle inspections:~~
~~26 (1) "Motor Carrier Safety."~~
~~27 Federal appropriation.....~~ 9,186,000
~~28 For municipal police training~~
~~29 grants.~~
~~30 State appropriation.....~~ 5,000,000

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~~SUBPART B~~

~~AVIATION RESTRICTED ACCOUNT~~

~~Section 821. Department of Transportation.~~

~~The following amounts are
appropriated from the Aviation
Restricted Account to the
Department of Transportation for
the current fiscal year:~~

~~Federal State~~

~~For payment for aviation
operations, including the operation
and maintenance of State owned
aircraft, payment of general
expenses, supplies, printing and
equipment; for the development and
maintenance of State airports and
the maintenance and repair of
landing fields, intermediate
landing fields, landing field
equipment, beacon sites and other
navigation facilities; and for the
encouragement and development of
civil aeronautics.~~

~~State appropriation..... 6,228,000~~

~~For airport development.~~

~~State appropriation..... 6,500,000~~

~~For real estate tax rebate
payments to privately owned public
use airports.~~

~~State appropriation..... 250,000~~

~~PART IX~~

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

~~Section 901. Pennsylvania Emergency Management Agency.~~

~~The following amounts are appropriated from the Hazardous Material Response Fund to the Pennsylvania Emergency Management~~

~~Agency for the current fiscal year:~~ ~~Federal~~ ~~State~~

~~For general administration and operational expenses.~~

~~State appropriation.....~~ ~~180,000~~

~~For training programs for hazardous material response teams.~~

~~State appropriation.....~~ ~~180,000~~

~~For grants to support counties' activities.~~

~~State appropriation.....~~ ~~1,260,000~~

~~For public and facility owner education, information and participation programs.~~

~~State appropriation.....~~ ~~180,000~~

~~PART X~~

~~MILK MARKETING FUND APPROPRIATIONS~~

~~Section 1001. Milk Marketing Board.~~

~~The following amounts are appropriated from the Milk Marketing Fund to the Milk Marketing Board for the current~~

~~fiscal year:~~ ~~Federal~~ ~~State~~

~~For the operation of the Milk~~

1 ~~Marketing Board.~~

2 ~~State appropriation.....~~ ~~2,840,000~~

3 ~~PART XI~~

4 ~~HOME INVESTMENT TRUST FUND~~

5 ~~APPROPRIATIONS~~

6 ~~Section 1101. Department of Community and Economic Development.~~

7 ~~The following amounts are~~

8 ~~appropriated from the Home~~

9 ~~Investment Trust Fund to the~~

10 ~~Department of Community and~~

11 ~~Economic Development for the~~

12 ~~current fiscal year:~~ ~~Federal~~ ~~State~~

13 ~~The following Federal amounts~~

14 ~~are appropriated for the~~

15 ~~administration of the Affordable~~

16 ~~Housing Act:~~

17 ~~(1) "Affordable Housing Act~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ ~~4,000,000~~

20 ~~PART XII~~

21 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

22 ~~PROGRAM FUND APPROPRIATIONS~~

23 ~~Section 1201. Treasury Department.~~

24 ~~The following amounts are~~

25 ~~appropriated from the Tuition~~

26 ~~Account Guaranteed Savings Program~~

27 ~~Fund to the Treasury Department for~~

28 ~~the current fiscal year:~~ ~~Federal~~ ~~State~~

29 ~~For the operation of the Tuition~~

30 ~~Account Program Bureau.~~

1 ~~The following amounts are~~
2 ~~appropriated from the Ben Franklin~~
3 ~~Technology Development Authority~~
4 ~~Fund to the Department of Community~~
5 ~~and Economic Development for the~~
6 ~~current fiscal year:~~

~~Federal State~~

7 ~~For the Ben Franklin Technology~~
8 ~~Development Authority Fund.~~

9 ~~State appropriation.....~~ ~~30,000,000~~

10 ~~PART XVI~~

11 ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

12 ~~Section 1601. Department of Conservation and Natural Resources.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Oil and Gas~~
15 ~~Lease Fund to the Department of~~
16 ~~Conservation and Natural Resources~~
17 ~~for the current fiscal year:~~

~~Federal State~~

18 ~~For general operations.~~

19 ~~State appropriation.....~~ ~~37,786,000~~

20 ~~For State parks operations.~~

21 ~~State appropriation.....~~ ~~17,706,000~~

22 ~~For State forests operations.~~

23 ~~State appropriation.....~~ ~~14,282,000~~

24 ~~PART XVII~~

25 ~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

26 ~~Section 1701. Attorney General.~~

27 ~~The following amounts are~~
28 ~~appropriated from the Home~~
29 ~~Improvement Account to the Attorney~~
30 ~~General for the current fiscal~~

~~Federal State~~

1 ~~year:~~

2 ~~For home improvement consumer~~
3 ~~protection.~~

4 ~~State appropriation.....~~ 2,733,000

5 ~~PART XVIII~~

6 ~~CIGARETTE FIRE SAFETY~~

7 ~~AND FIREFIGHTER PROTECTION~~

8 ~~ACT ENFORCEMENT FUND APPROPRIATIONS~~

9 ~~Section 1801. Attorney General.~~

10 ~~The following amounts are~~
11 ~~appropriated from the Cigarette~~
12 ~~Fire Safety and Firefighter~~
13 ~~Protection Act Enforcement Fund to~~
14 ~~the Attorney General for the~~

15 ~~current fiscal year:~~ Federal State

16 ~~For cigarette fire safety and~~
17 ~~firefighter protection enforcement.~~

18 ~~State appropriation.....~~ 100,000

19 ~~PART XIX~~

20 ~~INSURANCE REGULATION AND~~

21 ~~OVERSIGHT FUND APPROPRIATIONS~~

22 ~~Section 1901. Insurance Department.~~

23 ~~The following amounts are~~
24 ~~appropriated from the Insurance~~
25 ~~Regulation and Oversight Fund to~~
26 ~~the Insurance Department for the~~

27 ~~current fiscal year:~~ Federal State

28 ~~For general government~~
29 ~~operations of the Insurance~~
30 ~~Department.~~

1 ~~Section 2501. Department of Community and Economic Development.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Tourism~~
4 ~~Promotion Fund Restricted Account~~
5 ~~to the Department of Community~~
6 ~~and Economic Development for the~~
7 ~~current fiscal year:~~

~~Federal State~~

8 ~~For marketing to attract~~
9 ~~tourists.~~

10 ~~State appropriation.....~~ ~~6,000,000~~

11 ~~PART XXVI~~

12 ~~ENHANCED REVENUE COLLECTION ACCOUNT~~

13 ~~APPROPRIATIONS~~

14 ~~Section 2601. Department of Revenue.~~

15 ~~The following amounts are~~
16 ~~appropriated from the Enhanced~~
17 ~~Revenue Collection Account to the~~
18 ~~Department of Revenue for the~~
19 ~~current fiscal year:~~

~~Federal State~~

20 ~~For the costs associated with~~
21 ~~expanded tax return reviews and~~
22 ~~tax collection activities.~~

23 ~~State appropriation.....~~ ~~30,000,000~~

24 ~~PART XXVIII~~

25 ~~ENVIRONMENTAL STEWARDSHIP FUND~~

26 ~~Section 2701. Department of Conservation and Natural Resources.~~

27 ~~The following amounts are~~
28 ~~appropriated from the~~
29 ~~Environmental Stewardship Fund to~~
30 ~~the Department of Conservation~~

1	State appropriation.....	205,000
2	For support of the Interstate	
3	Commission on the Potomac River	
4	Basin.	
5	State appropriation.....	23,000
6	For conduct of the Delaware	
7	River Basin Commission.	
8	State appropriation.....	217,000
9	For support of the Ohio River	
10	Valley Water Sanitation	
11	Commission.	
12	State appropriation.....	68,000
13	For support of the Chesapeake	
14	Bay Commission.	
15	State appropriation.....	300,000
16	For transfer to Conservation	
17	District Fund.	
18	State appropriation.....	2,506,000
19	For Interstate Mining	
20	Commission.	
21	State appropriation.....	15,000

~~PART XXVIII~~

~~RECYCLING FUND~~

~~Section 2801. Department of Environmental Protection.~~

~~The following amounts are~~
~~appropriated from the Recycling~~
~~Fund to the Department of~~
~~Environmental Protection for the~~

29	current fiscal year:	Federal	State
30	For general government		

1 operations.
2 State appropriation..... 1,037,000
3 For environmental program
4 management.
5 State appropriation..... 2,403,000
6 For environmental protection
7 operations.
8 State appropriation..... 6,560,000

9 PART LI
10 (Reserved)
11 PART LXI

12 SPECIAL PROVISIONS FOR FEDERAL FUNDS
13 FOR CURRENT FISCAL YEAR

14 Section 6101. General Fund repository for Federal funds.

15 Moneys received from the Federal Government as contributions
16 or supplements to the departments or agencies of the
17 Commonwealth or the programs provided in this act shall be paid
18 into the General Fund.

19 Section 6102. Limitation on encumbering or spending Federal
20 funds.

21 Federal funds shall be encumbered or spent only to the extent
22 that the money is estimated as being available during the fiscal
23 year of the Commonwealth.

24 Section 6103. Appropriation of prior unspent Federal funds.

25 (a) General rule. Federal moneys that have been previously
26 appropriated by the General Assembly and authorized or allocated
27 by the Federal Government but remain unspent from the prior
28 fiscal year or previous fiscal years and will not be renewed for
29 the current fiscal year are appropriated.

30 (b) Department of Human Services. The Federal

~~1 appropriations to the Department of Human Services include any
2 prior earnings that may be received during the current fiscal
3 year. In addition to the amounts specifically appropriated in
4 this act to the Department of Human Services, all moneys
5 appropriated from the Federal Government during a previous
6 fiscal year which are expected to be received as reimbursements
7 may be carried forward until the close of the current fiscal
8 year to the extent that obligations are carried forward. In
9 addition, reimbursements actually received to support the
10 obligations may also be carried forward.~~

~~11 Section 6104. Subgrants between Federal appropriations.~~

~~12 Subgrants may be made between Federal appropriations without
13 further approval of the General Assembly. The Secretary of the
14 Budget shall submit a list of subgrants to the chair and
15 minority chair of the Appropriations Committee of the Senate and
16 the chair and minority chair of the Appropriations Committee of
17 the House of Representatives quarterly. No subgrant to a State
18 agency, however, may be made from a restricted receipt account
19 without a specific appropriation by the General Assembly.~~

~~20 Section 6105. Utilization of emergency Federal funds.~~

~~21 (a) Natural disasters and civil disobedience. Federal funds
22 available for costs and damages resulting from natural disasters
23 or civil disobedience may be added to an appropriation contained
24 in this act or to funds otherwise appropriated or may be used
25 for the purposes prescribed by the Federal Government.~~

~~26 (b) Other emergencies. In addition to the moneys
27 appropriated by this act, moneys received from the Federal
28 Government for the purpose of disaster assistance or relief, or
29 other moneys received as a direct result of terrorist acts,
30 moneys for homeland security and defense and moneys for avian~~

1 ~~flu/pandemic preparedness shall be paid into the General Fund~~
2 ~~and are appropriated out of the General Fund to the departments,~~
3 ~~boards, commissions or agencies designated by the Governor.~~

4 ~~(c) Executive authorization. In the event of an emergency~~
5 ~~situation in which the General Assembly cannot act in sufficient~~
6 ~~time, the Governor is authorized through executive authorization~~
7 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
8 ~~emergency situation.~~

9 ~~(d) Definition. For the purposes of this section,~~
10 ~~"emergency" is defined as a situation in which there is a chance~~
11 ~~of or which may result in substantial human suffering.~~

12 ~~Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

13 ~~In accordance with Federal law which permits the transfer of~~
14 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~
15 ~~Human Services, upon approval of the Secretary of the Budget,~~
16 ~~may transfer funds, provided that the transfer will not result~~
17 ~~in a deficit in an appropriation from which funds are~~
18 ~~transferred. The Secretary of the Budget shall provide 10 days'~~
19 ~~prior notification of the transfer to the chair and the minority~~
20 ~~chair of the Appropriations Committee of the Senate and the~~
21 ~~chair and minority chair of the Appropriations Committee of the~~
22 ~~House of Representatives.~~

23 ~~PART LXXI~~

24 ~~MISCELLANEOUS PROVISIONS~~

25 ~~FOR CURRENT FISCAL YEAR~~

26 ~~Section 7101. Prior laws unaffected.~~

27 ~~This act is not intended to be inconsistent with or to repeal~~
28 ~~any provision of any act enacted at this or any prior session of~~
29 ~~the General Assembly regulating the purchase of supplies, the~~
30 ~~ordering of printing and binding, the purchase, maintenance and~~

~~1 use of motor vehicles, the method of making payments from the
2 State Treasury for any purpose or the functioning of any
3 administrative department, board or commission.~~

~~4 Section 7102. Compliance with other law before funds available.~~

~~5 No appropriation made by this act to any department, board,
6 commission or agency of the Executive Department shall be
7 available unless and until the department, board, commission or
8 agency has complied with sections 615 and 616 of the act of
9 April 9, 1929 (P.L.177, No.175), known as The Administrative
10 Code of 1929.~~

~~11 Section 7103. Contracts prerequisite to encumbering or
12 committing funds.~~

~~13 Funds available to agencies, boards, departments, commissions
14 or other governmental entities under this act for the
15 procurement of supplies, services or construction shall not be
16 available for payment of or to be committed to or encumbered for
17 payment of the procurement unless and until the agency, board,
18 department or other governmental entity has complied with all of
19 the requirements applicable to the procurement that are
20 specified in 62 Pa.C.S. (relating to procurement) and in the
21 policies, procedures and regulations instituted in accordance
22 with 62 Pa.C.S.~~

~~23 Section 7104. Minority business set asides.~~

~~24 (a) Duty to report. Each department or other
25 instrumentality of the Commonwealth listed in Subpart A of Part
26 II authorized to contract for buildings, highways, commodities,
27 equipment, supplies or services shall report to the General
28 Assembly all information pertinent to anticipated procurement
29 needs at the beginning of each quarter during a fiscal year.~~

~~30 (b) Definition. As used in this section, the term "minority~~

1 ~~business" means a minority business enterprise as defined in the~~
2 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
3 ~~Pennsylvania Minority Business Development Authority Act.~~
4 ~~Section 7105. Appropriation of funds from miscellaneous~~
5 ~~sources.~~

6 ~~In addition to the amounts appropriated by this act:~~

7 ~~(1) Moneys received in payment for food and household~~
8 ~~supplies furnished to employees and other persons, except~~
9 ~~inmates, by an institution and moneys received from the~~
10 ~~proceeds from the sale of products of the soil, meats,~~
11 ~~livestock, timber or other materials sold by a department or~~
12 ~~agency of the Commonwealth shall be paid into the General~~
13 ~~Fund and are appropriated out of the General Fund to the~~
14 ~~several respective institutions for the operation and~~
15 ~~maintenance of the institutions.~~

16 ~~(2) Moneys received from any other source, except the~~
17 ~~Federal Government, as contributions for the purposes~~
18 ~~specified in the respective appropriations or as payment for~~
19 ~~services or materials furnished by one institution to~~
20 ~~another, except those collections designated as revenues,~~
21 ~~shall be paid into the General Fund and are appropriated out~~
22 ~~of the General Fund for the purposes of the respective~~
23 ~~appropriations.~~

24 ~~(3) Moneys received by a department or agency of the~~
25 ~~Commonwealth from other sources, except the Federal~~
26 ~~Government, as contributions or supplements to the department~~
27 ~~or agency for a program or administration of an act included~~
28 ~~in this act shall be paid into the General Fund and credited~~
29 ~~to the appropriation for that program or administration of~~
30 ~~the act.~~

1 ~~Section 7106. Lapsing of unused funds.~~

2 ~~(a) General rule. Except as otherwise provided by law or by~~
3 ~~this section, that part of all appropriations in this act~~
4 ~~unexpended, uncommitted or unencumbered as of the close of the~~
5 ~~current fiscal year shall automatically lapse as of that day.~~

6 ~~(b) Exceptions. The following shall be continuing~~
7 ~~appropriations:~~

8 ~~(1) The appropriation in section 236 to the Health Care~~
9 ~~Cost Containment Council.~~

10 ~~(2) The appropriation in section 241 to the Supreme~~
11 ~~Court for the unified judicial system security program.~~

12 ~~(3) The appropriations in Subpart C of Part II to the~~
13 ~~General Assembly.~~

14 ~~(4) The appropriations in Subpart D of Part II to the~~
15 ~~Government Support Agencies.~~

16 ~~(c) Nonapplicability. This section does not apply to Part~~
17 ~~XIX.~~

18 ~~Section 7107. Appellate courts appropriation contingency.~~

19 ~~The appropriations in sections 241, 242 and 243 to the~~
20 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~
21 ~~justice and judge expenses are contingent upon a vouchered~~
22 ~~expense account plan being continued by the Supreme Court.~~

23 ~~Section 7108. Transfer of excess funds.~~

24 ~~The Governor may transfer moneys in funds receiving proceeds~~
25 ~~of Commonwealth of Pennsylvania general obligation bonds in~~
26 ~~excess of the amount necessary for the purposes for which the~~
27 ~~bonds were issued to the appropriate sinking fund for payment of~~
28 ~~debt service due on outstanding bonds. If the excess money,~~
29 ~~together with any available balance, exceeds the amount of debt~~
30 ~~service remaining to be paid, the money shall be transferred to~~

1 ~~the General Fund or to the appropriate special fund responsible~~
2 ~~for the debt service.~~

3 ~~Section 7109. Transfers for government support agencies.~~

4 ~~During the current fiscal year, any prior year amount~~
5 ~~unexpended on the effective date of this section may, upon the~~
6 ~~written concurrence of the President pro tempore of the Senate,~~
7 ~~the Majority Leader of the Senate, the Speaker of the House of~~
8 ~~Representatives and the Majority Leader of the House of~~
9 ~~Representatives, be transferred between any of the following~~
10 ~~accounts:~~

- 11 ~~(1) Legislative Reference Bureau.~~
- 12 ~~(2) Legislative Budget and Finance Committee.~~
- 13 ~~(3) Legislative Data Processing Committee.~~
- 14 ~~(4) Joint State Government Commission.~~
- 15 ~~(5) Local Government Commission.~~
- 16 ~~(6) Legislative Audit Advisory Commission.~~
- 17 ~~(7) Center for Rural Pennsylvania.~~
- 18 ~~(8) Commonwealth Mail Processing Center.~~
- 19 ~~(9) Joint Legislative Air and Water Pollution Control~~
20 ~~and Conservation Committee.~~
- 21 ~~(10) Legislative Reapportionment Commission.~~
- 22 ~~(11) Independent Regulatory Review Commission.~~
- 23 ~~(12) Capitol Preservation Committee.~~
- 24 ~~(13) Pennsylvania Commission on Sentencing.~~
- 25 ~~(14) Host State Committee expenses — CSG.~~
- 26 ~~(15) Restricted Account for Leave Payout Expenses.~~

27 ~~Section 7110. Transfers for Legislative Reapportionment~~
28 ~~Commission.~~

29 ~~The appropriation in this act or in any other fiscal year to~~
30 ~~the Legislative Reapportionment Commission remaining unexpended~~

1 ~~and unenumbered on the effective date of this section may, upon~~
2 ~~the written concurrence of the President pro tempore of the~~
3 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~
4 ~~House of Representatives and the Majority Leader of the House of~~
5 ~~Representatives, be transferred to any other account of the~~
6 ~~Senate and the House of Representatives, as they deem necessary.~~
7 ~~Section 7111. Administration of Human Services Block Grant.~~

8 ~~The Department of Human Services shall allocate and disburse~~
9 ~~appropriations in this act for the Human Services Block Grant~~
10 ~~Program established under Article XIV B of the act of June 13,~~
11 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~
12 ~~counties participating in that program. Each participating~~
13 ~~county may adjust the expenditure of the county's Human Services~~
14 ~~Block Grant Program allocation between those appropriations in~~
15 ~~accordance with, and as authorized by, the applicable provision~~
16 ~~of Article XIV B of the Human Services Code.~~

17 ~~PART LXXXI~~

18 ~~MISCELLANEOUS PROVISIONS~~

19 ~~Section 8101. Effective date.~~

20 ~~This act shall take effect as follows:~~

21 ~~(1) This section shall take effect immediately.~~

22 ~~(2) The remainder of this act shall take effect July 1,~~
23 ~~2020, or immediately, whichever is later.~~

24 ~~PART I~~

<--

25 ~~GENERAL PROVISIONS~~

26 ~~SECTION 101. SHORT TITLE.~~

27 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~
28 ~~APPROPRIATION ACT OF 2020.~~

29 ~~SECTION 101.1. INTENT.~~

30 ~~IT IS THE INTENT OF THIS GENERAL APPROPRIATION ACT TO PROVIDE~~

1 INTERIM FUNDING FOR THE FISCAL YEAR JULY 1, 2020, TO JUNE 30,
2 2021, TO MINIMIZE DISRUPTIONS TO SERVICES AND PROGRAMS IN THIS
3 COMMONWEALTH.

4 SECTION 102. DEFINITIONS.

5 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
6 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
7 CONTEXT CLEARLY INDICATES OTHERWISE:

8 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,
9 2020, AND ENDING JUNE 30, 2021.

10 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
11 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
12 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
13 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
14 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
15 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
16 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

17 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
18 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
19 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
20 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,
21 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL
22 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING
23 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,
24 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF
25 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND
26 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS
27 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON
28 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
29 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE
30 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,

1 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND
2 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
3 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
4 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
5 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
6 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR
7 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF
8 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
9 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
10 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
11 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE
12 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
13 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

14 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE
15 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

16 SECTION 103. ABBREVIATIONS.

17 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
18 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
19 CLEARLY INDICATES OTHERWISE:

20 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

21 "ARC." APPALACHIAN REGIONAL COMMISSION.

22 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
23 (PUBLIC LAW 111-5, 123 STAT. 115).

24 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

25 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

26 "COVID" OR "COVID-19." CORONAVIRUS DISEASE 2019, ALSO
27 REFERRED TO AS 2019-NCOV ACUTE RESPIRATORY DISEASE.

28 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

29 "DOE." DEPARTMENT OF ENERGY.

30 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

1 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
2 "EMG." EMERGENCY.
3 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
4 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
5 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).
6 "ESSER." ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF
7 FUND.
8 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
9 "FTA." FEDERAL TRANSIT ADMINISTRATION.
10 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.
11 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
12 "ICF." INTERMEDIATE CARE FACILITIES.
13 "ID." INTELLECTUAL DISABILITIES.
14 "LEA." LOCAL EDUCATION AGENCY.
15 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
16 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-
17 208, 20 U.S.C. § 9101 ET SEQ.).
18 "MCH." MATERNAL AND CHILD HEALTH.
19 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
20 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
21 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN
22 CYBERSPACE.
23 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
24 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
25 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
26 "SEA." STATE EDUCATION AGENCY.
27 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
28 "SSBG." SOCIAL SERVICES BLOCK GRANT.
29 "STEP." STATE TRADE AND EXPORT PROMOTION.
30 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

1 GRANT.

2 "TB." TUBERCULOSIS.

3 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY
4 (PUBLIC LAW 105-178, 112 STAT. 107).

5 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

6 "VA." VETERANS' ADMINISTRATION.

7 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42
8 U.S.C. § 10601 ET SEQ.).

9 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

10 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
11 113-128, 128 STAT. 1425).

12 SECTION 104. STATE APPROPRIATIONS.

13 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
14 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
15 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
16 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
21 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
22 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
23 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
24 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
25 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
26 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
27 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
28 FISCAL YEAR.

29 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
30 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE

1 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
2 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE
3 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
4 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
5 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
6 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
8 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
9 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
10 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
11 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

13 SECTION 105. FEDERAL APPROPRIATIONS.

14 EXCEPT AS OTHERWISE PROVIDED IN SECTION 5102, THE FEDERAL
15 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
17 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH SPECIFIED IN THIS
18 ACT FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING
19 OUT THE PROGRAMS SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
20 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE PRIOR FISCAL YEAR. UNLESS OTHERWISE STATED,
22 THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR
23 FISCAL YEAR.

24

PART II

25

GENERAL FUND AND FEDERAL APPROPRIATIONS

26

FOR CURRENT FISCAL YEAR

27

SUBPART A

28

EXECUTIVE DEPARTMENT

29

SECTION 201. GOVERNOR.

30

THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL
 2 FUND TO THE GOVERNOR FOR THE
 3 CURRENT FISCAL YEAR: FEDERAL STATE
 4 FOR THE OFFICE OF THE
 5 GOVERNOR: INCLUDING THE
 6 MAINTENANCE OF THE GOVERNOR'S
 7 HOME, THE EXPENSE OF
 8 ENTERTAINMENT OF OFFICIAL GUESTS
 9 AND MEMBERS OF THE GENERAL
 10 ASSEMBLY AND THE JUDICIARY,
 11 PARTICIPATION IN THE GOVERNOR'S
 12 CONFERENCE, THE EXPENSES OF THE
 13 EXECUTIVE BOARD AND THE PAYMENT
 14 OF TRAVELING EXPENSES OF PERSONS
 15 OTHER THAN EMPLOYEES OF THE
 16 COMMONWEALTH APPOINTED BY THE
 17 GOVERNOR TO REPRESENT OR
 18 OTHERWISE SERVE THE COMMONWEALTH.
 19 STATE APPROPRIATION..... 2,863,000
 20 SECTION 202. EXECUTIVE OFFICES.
 21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL
 23 FUND TO THE EXECUTIVE OFFICES FOR
 24 THE CURRENT FISCAL YEAR: FEDERAL STATE
 25 FOR THE OFFICE OF
 26 ADMINISTRATION.
 27 STATE APPROPRIATION..... 4,052,000
 28 FOR THE INSPECTOR GENERAL.
 29 STATE APPROPRIATION..... 1,854,000
 30 FOR INVESTIGATION OF WELFARE

1 FRAUD ACTIVITIES.

2 STATE APPROPRIATION..... 5,011,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 INVESTIGATION OF WELFARE FRAUD

7 ACTIVITIES:

8 (1) "TANFBG - PROGRAM

9 ACCOUNTABILITY."

10 FEDERAL APPROPRIATION..... 1,500,000

11 (2) "SNAP - PROGRAM

12 ACCOUNTABILITY."

13 FEDERAL APPROPRIATION..... 7,000,000

14 (3) "MEDICAL ASSISTANCE -

15 PROGRAM ACCOUNTABILITY."

16 FEDERAL APPROPRIATION..... 5,500,000

17 (4) "CCDFBG SUBSIDIZED DAY

18 CARE - FRAUD INVESTIGATION."

19 FEDERAL APPROPRIATION..... 905,000

20 FOR THE OFFICE OF THE BUDGET.

21 STATE APPROPRIATION..... 8,000,000

22 FOR AUDIT OF THE AUDITOR

23 GENERAL.

24 STATE APPROPRIATION..... 41,000

25 FOR THE OFFICE OF GENERAL

26 COUNSEL.

27 STATE APPROPRIATION..... 2,364,000

28 FOR THE PENNSYLVANIA HUMAN

29 RELATIONS COMMISSION.

30 STATE APPROPRIATION..... 4,295,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR THE
4 PENNSYLVANIA HUMAN RELATIONS
5 COMMISSION:

6 (1) "EEOC - SPECIAL PROJECT
7 GRANT."

8 FEDERAL APPROPRIATION..... 900,000

9 (2) "HUD - SPECIAL PROJECT
10 GRANT."

11 FEDERAL APPROPRIATION..... 500,000

12 FOR THE COUNCIL ON THE ARTS.

13 STATE APPROPRIATION..... 368,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR THE
17 COUNCIL ON THE ARTS:

18 (1) "NATIONAL ENDOWMENT FOR
19 THE ARTS - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 980,000

21 FOR THE JUVENILE COURT JUDGES
22 COMMISSION.

23 STATE APPROPRIATION..... 1,268,000

24 FOR THE PENNSYLVANIA
25 COMMISSION ON CRIME AND
26 DELINQUENCY.

27 STATE APPROPRIATION..... 4,056,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR THE

1 PENNSYLVANIA COMMISSION ON CRIME
2 AND DELINQUENCY:

3 (1) "PLAN FOR JUVENILE
4 JUSTICE."
5 FEDERAL APPROPRIATION..... 150,000

6 (2) "JUSTICE ASSISTANCE
7 GRANTS."
8 FEDERAL APPROPRIATION..... 10,000,000

9 (3) "JUSTICE ASSISTANCE
10 GRANTS - ADMINISTRATION."
11 FEDERAL APPROPRIATION..... 1,000,000

12 (4) "STATISTICAL ANALYSIS
13 CENTER."
14 FEDERAL APPROPRIATION..... 300,000

15 (5) "CRIMINAL IDENTIFICATION
16 TECHNOLOGY."
17 FEDERAL APPROPRIATION..... 8,000,000

18 (6) "CRIME VICTIMS'
19 COMPENSATION SERVICES."
20 FEDERAL APPROPRIATION..... 8,500,000

21 (7) "CRIME VICTIMS'
22 ASSISTANCE."
23 FEDERAL APPROPRIATION..... 130,000,000

24 (8) "VIOLENCE AGAINST WOMEN
25 FORMULA GRANT PROGRAM."
26 FEDERAL APPROPRIATION..... 7,000,000

27 (9) "VIOLENCE AGAINST WOMEN
28 FORMULA GRANT PROGRAM -
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 600,000

1	(10) "RESIDENTIAL SUBSTANCE	
2	ABUSE TREATMENT PROGRAM."	
3	FEDERAL APPROPRIATION.....	1,400,000
4	(11) "CRIME VICTIMS'	
5	ASSISTANCE (VOCA) -	
6	ADMINISTRATION/OPERATIONS."	
7	FEDERAL APPROPRIATION.....	5,000,000
8	(12) "JUVENILE JUSTICE AND	
9	DELINQUENCY PREVENTION."	
10	FEDERAL APPROPRIATION.....	3,000,000
11	(13) "ASSAULT SERVICES	
12	PROGRAM."	
13	FEDERAL APPROPRIATION.....	600,000
14	(14) "SECOND CHANCE ACT -	
15	JUVENILE OFFENDER REENTRY."	
16	FEDERAL APPROPRIATION.....	1,000,000
17	(15) "PROJECT SAFE	
18	NEIGHBORHOODS."	
19	FEDERAL APPROPRIATION.....	1,050,000
20	(16) "FORENSIC SCIENCE	
21	PROGRAM."	
22	FEDERAL APPROPRIATION.....	1,500,000
23	(17) "ADAM WALSH	
24	IMPLEMENTATION SUPPORT."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(18) "VOCA TRAINING."	
27	FEDERAL APPROPRIATION.....	600,000
28	(19) "BYRNE COMPETITIVE	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	450,000

1	(20) "COMPREHENSIVE OPIOID	
2	ABUSE SITE-BASED PROGRAM."	
3	FEDERAL APPROPRIATION.....	1,200,000
4	(21) "PENNSYLVANIA NCS-X	
5	IMPLEMENTATION."	
6	FEDERAL APPROPRIATION.....	550,000
7	(22) "BODY-WORN CAMERA POLICY	
8	AND IMPLEMENTATION."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(23) "STOP SCHOOL VIOLENCE."	
11	FEDERAL APPROPRIATION.....	777,000
12	(24) "PROSECUTOR AND DEFENDER	
13	INCENTIVES."	
14	FEDERAL APPROPRIATION.....	160,000
15	(25) "STATE DELINQUENCY	
16	PREVENTION PROGRAMS."	
17	FEDERAL APPROPRIATION.....	200,000
18	FOR OFFICE OF SAFE SCHOOLS	
19	ADVOCATE.	
20	STATE APPROPRIATION.....	158,000
21	FOR IMPROVEMENT OF ADULT	
22	PROBATION SERVICES.	
23	STATE APPROPRIATION.....	6,760,000
24	FOR VICTIMS OF JUVENILE	
25	OFFENDERS.	
26	STATE APPROPRIATION.....	542,000
27	FOR VIOLENCE AND DELINQUENCY	
28	PREVENTION PROGRAMS.	
29	STATE APPROPRIATION.....	1,683,000
30	FOR INTERMEDIATE PUNISHMENT	

1 TREATMENT PROGRAMS.
2 STATE APPROPRIATION..... 7,570,000
3 FOR JUVENILE PROBATION
4 SERVICES.
5 STATE APPROPRIATION..... 7,894,000
6 FOR GRANTS TO THE ARTS.
7 STATE APPROPRIATION..... 3,996,000
8 FOR LAW ENFORCEMENT
9 ACTIVITIES.
10 STATE APPROPRIATION..... 1,250,000

11 SECTION 203. LIEUTENANT GOVERNOR.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL
14 FUND TO THE LIEUTENANT GOVERNOR

15 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

16 FOR THE OFFICE OF THE
17 LIEUTENANT GOVERNOR, INCLUDING
18 PAYMENT OF EXPENSES OF THE
19 RESIDENCE AT THE EDWARD MARTIN
20 MILITARY RESERVATION.

21 STATE APPROPRIATION..... 563,000

22 FOR THE BOARD OF PARDONS.

23 STATE APPROPRIATION..... 388,000

24 SECTION 204. ATTORNEY GENERAL.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE GENERAL
27 FUND TO THE ATTORNEY GENERAL FOR

28 THE CURRENT FISCAL YEAR: FEDERAL STATE

29 FOR GENERAL GOVERNMENT
30 OPERATIONS OF THE OFFICE OF

1 ATTORNEY GENERAL.
2 STATE APPROPRIATION..... 19,790,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR GENERAL
6 GOVERNMENT OPERATIONS:
7 (1) "STATE MEDICAID FRAUD
8 CONTROL UNITS."
9 FEDERAL APPROPRIATION..... 9,567,000
10 FOR DRUG LAW ENFORCEMENT.
11 STATE APPROPRIATION..... 20,701,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR DRUG LAW
15 ENFORCEMENT:
16 (1) "HIGH INTENSITY DRUG
17 TRAFFICKING AREAS."
18 FEDERAL APPROPRIATION..... 5,308,000
19 FOR A JOINT LOCAL-STATE
20 FIREARM TASK FORCE IN A CITY OF
21 THE FIRST CLASS.
22 STATE APPROPRIATION..... 2,866,000
23 FOR WITNESS RELOCATION
24 PROGRAMS.
25 STATE APPROPRIATION..... 506,000
26 FOR CHILD PREDATOR
27 INTERCEPTION UNIT.
28 STATE APPROPRIATION..... 2,240,000
29 FOR TOBACCO LAW ENFORCEMENT.
30 STATE APPROPRIATION..... 631,000

1 FOR TRIALS RESULTING FROM
2 INDICTMENTS BY MULTICOUNTY GRAND
3 JURIES.

4 STATE APPROPRIATION..... 83,000

5 FOR SCHOOL SAFETY.

6 STATE APPROPRIATION..... 707,000

7 SECTION 205. AUDITOR GENERAL.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE GENERAL

10 FUND TO THE AUDITOR GENERAL FOR

11 THE CURRENT FISCAL YEAR: FEDERAL STATE

12 FOR THE DEPARTMENT OF THE

13 AUDITOR GENERAL FOR POSTAUDITING,

14 ANNUALLY, PERIODICALLY OR

15 SPECIALLY, THE AFFAIRS OF ANY

16 DEPARTMENT, BOARD OR COMMISSION

17 WHICH IS SUPPORTED OUT OF THE

18 GENERAL FUND, DISTRICT JUSTICES,

19 OTHER FINING OFFICES, VOLUNTEER

20 FIREMEN'S RELIEF ASSOCIATION

21 FUNDS AND THE OFFICES OF

22 STATEWIDE ELECTED OFFICIALS AND

23 FOR THE PROPER AUDITING OF

24 APPROPRIATIONS FOR OR RELATING TO

25 PUBLIC ASSISTANCE, INCLUDING ANY

26 FEDERAL SUMS SUPPLEMENTING SUCH

27 APPROPRIATIONS.

28 STATE APPROPRIATION..... 15,190,000

29 FOR THE BOARD OF CLAIMS.

30 STATE APPROPRIATION..... 796,000

1 FOR SPECIAL FINANCIAL AUDITS.
 2 STATE APPROPRIATION..... 208,000
 3 SECTION 206. TREASURY DEPARTMENT.
 4 THE FOLLOWING AMOUNTS ARE
 5 APPROPRIATED FROM THE GENERAL
 6 FUND TO THE TREASURY DEPARTMENT
 7 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 8 FOR GENERAL GOVERNMENT
 9 OPERATIONS OF THE TREASURY
 10 DEPARTMENT INCLUDING THE
 11 ADMINISTRATION OF ARTICLE XIII.1
 12 OF THE ACT OF APRIL 9, 1929
 13 (P.L.343, NO.176), KNOWN AS THE
 14 FISCAL CODE.
 15 STATE APPROPRIATION..... 15,247,000
 16 FOR THE BOARD OF FINANCE AND
 17 REVENUE.
 18 STATE APPROPRIATION..... 1,221,000
 19 FOR DIVESTITURE REIMBURSEMENT.
 20 STATE APPROPRIATION..... 83,000
 21 FOR THE PAYMENT OF THE
 22 COMMONWEALTH'S PORTION OF THE
 23 EXPENSES OF VARIOUS COUNCILS,
 24 COMMISSIONS, CONFERENCES, BOARDS,
 25 ASSOCIATIONS, COALITIONS AND
 26 INSTITUTES WHICH ARE MULTISTATE
 27 ORGANIZATIONS OF WHICH THE
 28 COMMONWEALTH HAS BEEN A MEMBER
 29 FOR AT LEAST ONE YEAR AND WHICH
 30 MEMBERSHIP ENABLES THE

1 COMMONWEALTH GOVERNMENT TO
2 REPRESENT THE CITIZENS OF
3 PENNSYLVANIA, SUCH ORGANIZATIONS
4 BEING DESIGNED TO PROMOTE OR
5 PROTECT THE MEMBER STATES'
6 INTERESTS, OR WHICH PROMOTE
7 GOVERNMENTAL FINANCIAL EXCELLENCE
8 OR ACCOUNTABILITY.

9 STATE APPROPRIATION..... 1,168,000
10 FOR PUBLISHING STATEMENTS OF
11 THE GENERAL FUND AND OTHER FUNDS
12 OF THE COMMONWEALTH.

13 STATE APPROPRIATION..... 5,000
14 FOR TRANSFER TO THE ABLE
15 SAVINGS PROGRAM FUND, FOR
16 ADMINISTRATION OF THE
17 PENNSYLVANIA ABLE SAVINGS
18 PROGRAM.

19 STATE APPROPRIATION..... 900,000
20 FOR INFORMATION TECHNOLOGY
21 CYBER SECURITY.

22 STATE APPROPRIATION..... 417,000
23 FOR PAYMENT OF LAW ENFORCEMENT
24 AND EMERGENCY RESPONSE PERSONNEL
25 DEATH BENEFITS.

26 STATE APPROPRIATION..... 1,242,000
27 FOR COMPENSATION OF THE
28 COMMONWEALTH'S LOAN AND TRANSFER
29 AGENT FOR SERVICES AND EXPENSES
30 IN CONNECTION WITH THE

1 REGISTRATION, TRANSFER AND
2 PAYMENT OF INTEREST ON BONDS OF
3 THE COMMONWEALTH AND OTHER
4 SERVICES REQUIRED TO BE PERFORMED
5 BY THE LOAN AND TRANSFER AGENT.

6 STATE APPROPRIATION..... 40,000
7 FOR GENERAL OBLIGATION DEBT
8 SERVICE OR TO PAY ALL ARBITRAGE
9 REBATES TO THE FEDERAL GOVERNMENT
10 REQUIRED UNDER SECTION 148 OF THE
11 INTERNAL REVENUE CODE OF 1986
12 (PUBLIC LAW 99-514, 26 U.S.C. §
13 148).

14 STATE APPROPRIATION..... 1,150,000,000
15 SECTION 207. DEPARTMENT OF AGING.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE GENERAL
18 FUND TO THE DEPARTMENT OF AGING
19 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR AGING
23 SERVICES:

24 (1) "PROGRAMS FOR THE AGING -
25 TITLE III - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,781,000

27 (2) "PROGRAMS FOR THE AGING -
28 TITLE V - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 127,000

30 (3) "MEDICAL ASSISTANCE -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	888,000
3	(4) "PROGRAMS FOR THE AGING -	
4	TITLE VII - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	352,000
6	(5) "PROGRAMS FOR THE AGING -	
7	TITLE III."	
8	FEDERAL APPROPRIATION.....	52,000,000
9	(6) "PROGRAMS FOR THE AGING -	
10	NUTRITION."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(7) "PROGRAMS FOR THE AGING -	
13	TITLE V - EMPLOYMENT."	
14	FEDERAL APPROPRIATION.....	8,000,000
15	(8) "PROGRAMS FOR THE AGING -	
16	TITLE VII - ELDER RIGHTS	
17	PROTECTION."	
18	FEDERAL APPROPRIATION.....	7,800,000
19	(9) "MEDICAL ASSISTANCE -	
20	ATTENDANT CARE."	
21	FEDERAL APPROPRIATION.....	69,000
22	(10) "MEDICAL ASSISTANCE -	
23	SUPPORT."	
24	FEDERAL APPROPRIATION.....	9,000,000
25	(11) "MEDICAL ASSISTANCE -	
26	NURSING HOME TRANSITION	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	700,000
29	(12) "PROGRAMS FOR THE AGING	
30	- TITLE III - CAREGIVER SUPPORT."	

1 FEDERAL APPROPRIATION..... 10,000,000

2 (13) "PRE-ADMISSION
3 ASSESSMENT."

4 FEDERAL APPROPRIATION..... 4,000,000

5 SECTION 208. DEPARTMENT OF AGRICULTURE.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF
9 AGRICULTURE FOR THE CURRENT

10 FISCAL YEAR: FEDERAL STATE
11 FOR GENERAL GOVERNMENT
12 OPERATIONS OF THE DEPARTMENT OF
13 AGRICULTURE.

14 STATE APPROPRIATION..... 14,055,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR GENERAL
18 GOVERNMENT OPERATIONS:

19 (1) "PENNSYLVANIA PLANT PEST
20 DETECTION SYSTEM."

21 FEDERAL APPROPRIATION..... 1,300,000

22 (2) "POULTRY GRADING
23 SERVICE."

24 FEDERAL APPROPRIATION..... 100,000

25 (3) "MEDICATED FEED MILL
26 INSPECTION."

27 FEDERAL APPROPRIATION..... 200,000

28 (4) "NATIONAL SCHOOL LUNCH
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,700,000

1 (5) "EMERGENCY FOOD
2 ASSISTANCE."
3 FEDERAL APPROPRIATION..... 11,500,000
4 IN ADDITION TO THE SPECIFIC
5 AMOUNTS APPROPRIATED IN THIS ACT,
6 ALL OTHER MONEY RECEIVED FROM THE
7 FEDERAL GOVERNMENT FOR EMERGENCY
8 FOOD ASSISTANCE ARE APPROPRIATED
9 TO SUCH PROGRAM.

10 (6) (RESERVED) .

11 (7) "PESTICIDE ENFORCEMENT,
12 CERTIFICATION, TRAINING AND
13 CONTROL PROGRAM."
14 FEDERAL APPROPRIATION..... 1,000,000

15 (8) "AGRICULTURAL RISK
16 PROTECTION."
17 FEDERAL APPROPRIATION..... 1,000,000

18 (9) "COMMODITY SUPPLEMENTAL
19 FOOD."
20 FEDERAL APPROPRIATION..... 3,500,000
21 IN ADDITION TO THE SPECIFIC
22 AMOUNTS APPROPRIATED IN THIS ACT,
23 ALL OTHER MONEY RECEIVED FROM THE
24 FEDERAL GOVERNMENT FOR COMMODITY
25 SUPPLEMENTAL FOOD ARE
26 APPROPRIATED TO SUCH PROGRAM.

27 (10) "ORGANIC COST
28 DISTRIBUTION."
29 FEDERAL APPROPRIATION..... 650,000

30 (11) "ANIMAL DISEASE

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	4,000,000
3	(12) "FOOD ESTABLISHMENT	
4	INSPECTIONS."	
5	FEDERAL APPROPRIATION.....	4,500,000
6	(13) "INTEGRATED PEST	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "JOHNE'S DISEASE HERD	
10	PROJECT."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(15) "AVIAN INFLUENZA	
13	SURVEILLANCE."	
14	FEDERAL APPROPRIATION.....	25,000,000
15	(16) (RESERVED) .	
16	(17) (RESERVED) .	
17	(18) "SCRAPIE DISEASE	
18	CONTROL."	
19	FEDERAL APPROPRIATION.....	60,000
20	(19) "FOOT AND MOUTH DISEASE	
21	MONITORING."	
22	FEDERAL APPROPRIATION.....	150,000
23	(20) (RESERVED) .	
24	(21) "INNOVATIVE NUTRIENT AND	
25	SEDIMENT REDUCTION."	
26	FEDERAL APPROPRIATION.....	750,000
27	(22) "ANIMAL IDENTIFICATION."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(23) "SPECIALTY CROPS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1	(24) "EMERALD ASH BORER		
2	MITIGATION."		
3	FEDERAL APPROPRIATION.....	800,000	
4	(25) (RESERVED).		
5	(26) "FARMLAND PROTECTION."		
6	FEDERAL APPROPRIATION.....	6,000,000	
7	(27) "CROP INSURANCE."		
8	FEDERAL APPROPRIATION.....	2,000,000	
9	(28) "SPOTTED LANTERNFLY."		
10	FEDERAL APPROPRIATION.....	12,000,000	
11	(29) "ANIMAL FEED REGULATORY		
12	PROGRAM."		
13	FEDERAL APPROPRIATION.....	2,000,000	
14	(30) "CONSERVATION		
15	PARTNERSHIP FARMLAND		
16	PRESERVATION."		
17	FEDERAL APPROPRIATION.....	6,500,000	
18	FOR AGRICULTURAL PREPAREDNESS		
19	AND RESPONSE.		
20	STATE APPROPRIATION.....		1,667,000
21	FOR AGRICULTURAL EXCELLENCE		
22	PROGRAMS.		
23	STATE APPROPRIATION.....		1,167,000
24	FOR AGRICULTURAL BUSINESS AND		
25	WORKFORCE INVESTMENT.		
26	STATE APPROPRIATION.....		1,875,000
27	FOR FARMERS MARKET FOOD		
28	COUPONS.		
29	STATE APPROPRIATION.....		2,079,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR FARMERS
3 MARKET FOOD COUPONS:

4 (1) "FARMERS MARKET FOOD
5 COUPONS."
6 FEDERAL APPROPRIATION..... 3,500,000

7 (2) "SENIOR FARMERS MARKET
8 NUTRITION."
9 FEDERAL APPROPRIATION..... 2,200,000

10 IN ADDITION TO THE SPECIFIC
11 AMOUNTS APPROPRIATED IN THIS ACT,
12 ALL OTHER MONEY RECEIVED FROM THE
13 FEDERAL GOVERNMENT FOR FARMERS
14 MARKET FOOD COUPONS AND SENIOR
15 FARMERS MARKET NUTRITION ARE
16 APPROPRIATED TO SUCH PROGRAM.
17 FOR AGRICULTURAL RESEARCH.
18 STATE APPROPRIATION..... 911,000
19 FOR AGRICULTURAL PROMOTION,
20 EDUCATION AND EXPORTS.
21 STATE APPROPRIATION..... 230,000
22 FOR HARDWOODS RESEARCH AND
23 PROMOTION.
24 STATE APPROPRIATION..... 198,000
25 FOR LIVESTOCK AND CONSUMER
26 HEALTH PROTECTION.
27 STATE APPROPRIATION..... 417,000
28 FOR ANIMAL HEALTH AND
29 DIAGNOSTIC COMMISSION.
30 STATE APPROPRIATION..... 833,000

1 FOR DEVELOPMENT AND OPERATION
2 OF AN OPEN LIVESTOCK SHOW,
3 INCLUDING CATTLE, SWINE, SHEEP
4 AND HORSES.

5 STATE APPROPRIATION..... 90,000

6 FOR PLANNING AND STAGING OF AN
7 OPEN DAIRY SHOW.

8 STATE APPROPRIATION..... 90,000

9 FOR YOUTH SHOWS.

10 STATE APPROPRIATION..... 70,000

11 FOR GRANTS TO COUNTIES FOR THE
12 PURCHASE OF FOOD TO BE PROVIDED
13 TO NEEDY PERSONS IN THIS
14 COMMONWEALTH. THIS AMOUNT
15 INCLUDES UP TO \$1,500,000 FOR THE
16 PENNSYLVANIA AGRICULTURAL SURPLUS
17 SYSTEM PROGRAM, UP TO \$1,000,000
18 FOR THE EMERGENCY FOOD ASSISTANCE
19 DEVELOPMENT PROGRAM AND UP TO
20 \$500,000 FOR THE COST OF
21 DISTRIBUTING TEFAP COMMODITIES TO
22 COUNTIES.

23 STATE APPROPRIATION..... 19,688,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED FOR PRODUCT
26 PROMOTION AND MARKETING:

27 (1) "MARKET IMPROVEMENT."

28 FEDERAL APPROPRIATION..... 250,000

29 FOR FOOD MARKETING AND
30 RESEARCH.

1 STATE APPROPRIATION..... 206,000
2 FOR TRANSFER FROM THE GENERAL
3 FUND TO THE NUTRIENT MANAGEMENT
4 FUND.

5 STATE APPROPRIATION..... 2,583,000
6 FOR TRANSFER FROM THE GENERAL
7 FUND TO THE CONSERVATION DISTRICT
8 FUND.

9 STATE APPROPRIATION..... 362,000
10 FOR TRANSFER FROM THE GENERAL
11 FUND TO THE AGRICULTURAL COLLEGE
12 LAND SCRIP FUND RESTRICTED
13 ACCOUNT.

14 STATE APPROPRIATION..... 54,960,000
15 FOR TRANSFER FROM THE GENERAL
16 FUND TO THE PENNSYLVANIA
17 PREFERRED TRADEMARK LICENSING
18 FUND.

19 STATE APPROPRIATION..... 1,335,000
20 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED FROM THE GENERAL
23 FUND TO THE DEPARTMENT OF
24 COMMUNITY AND ECONOMIC
25 DEVELOPMENT FOR THE CURRENT
26 FISCAL YEAR:
27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE DEPARTMENT OF
29 COMMUNITY AND ECONOMIC
30 DEVELOPMENT.

FEDERAL STATE

1	STATE APPROPRIATION.....	8,129,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR GENERAL	
5	GOVERNMENT OPERATIONS:	
6	(1) "ARC - STATE TECHNICAL	
7	ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	1,000,000
9	(2) "DOE WEATHERIZATION -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	6,000,000
12	(3) (RESERVED).	
13	(4) "SCDBG - ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	4,000,000
15	(4.1) "SCDBG - NEIGHBORHOOD	
16	STABILIZATION - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	800,000
18	(4.2) "SCDBG - DISASTER	
19	RECOVERY ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	1,500,000
21	(5) "CSBG - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,607,000
23	(6) "LIHEABG -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,500,000
26	(7) (RESERVED).	
27	(8) (RESERVED).	
28	(9) (RESERVED).	
29	(10) "EMG SOLUTIONS	
30	ADMINISTRATION."	

1 FEDERAL APPROPRIATION..... 1,000,000
2 (11) "FEDERAL GRANT
3 INITIATIVES."
4 FEDERAL APPROPRIATION..... 4,000,000
5 FOR THE CENTER FOR LOCAL
6 GOVERNMENT SERVICES.
7 STATE APPROPRIATION..... 1,786,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR THE
11 CENTER FOR LOCAL GOVERNMENT
12 SERVICES:
13 (1) "ECONOMIC ADJUSTMENT
14 ASSISTANCE."
15 FEDERAL APPROPRIATION..... 5,000,000
16 FOR THE OFFICE OF OPEN
17 RECORDS.
18 STATE APPROPRIATION..... 1,398,000
19 FOR THE OFFICE OF
20 INTERNATIONAL BUSINESS
21 DEVELOPMENT.
22 STATE APPROPRIATION..... 2,446,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR THE
26 OFFICE OF INTERNATIONAL BUSINESS
27 DEVELOPMENT:
28 (1) "SBA STATE TRADE AND
29 EXPORT PROMOTION (STEP)."
30 FEDERAL APPROPRIATION..... 1,500,000

1 FOR THE PURPOSE OF MARKETING
2 TO ATTRACT TOURISTS TO THIS
3 COMMONWEALTH.
4 STATE APPROPRIATION..... 7,225,000
5 FOR THE PURPOSE OF MARKETING
6 TO ATTRACT BUSINESS TO THIS
7 COMMONWEALTH.
8 STATE APPROPRIATION..... 845,000
9 FOR THE PREVENTION OF MILITARY
10 BASE REALIGNMENT AND CLOSURE.
11 STATE APPROPRIATION..... 234,000
12 FOR INTERGOVERNMENTAL
13 COOPERATION AUTHORITY - THIRD
14 CLASS CITIES.
15 STATE APPROPRIATION..... 42,000
16 FOR TRANSFER FROM THE GENERAL
17 FUND TO THE MUNICIPALITIES
18 FINANCIAL RECOVERY REVOLVING AID
19 FUND.
20 STATE APPROPRIATION..... 1,875,000
21 FOR TRANSFER FROM THE GENERAL
22 FUND TO THE BEN FRANKLIN
23 TECHNOLOGY DEVELOPMENT AUTHORITY
24 FUND. NOT LESS THAN 80% OF THIS
25 AMOUNT SHALL BE PROVIDED TO THE
26 BEN FRANKLIN TECHNOLOGY PARTNERS.
27 STATE APPROPRIATION..... 6,042,000
28 FOR PENNSYLVANIA FIRST.
29 STATE APPROPRIATION..... 13,333,000
30 FOR MUNICIPAL ASSISTANCE

1 PROGRAM.

2 STATE APPROPRIATION..... 228,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED FOR FLOODPLAIN

5 MANAGEMENT:

6 (1) "FEMA - TECHNICAL

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 450,000

9 FOR THE KEYSTONE COMMUNITIES

10 PROGRAM.

11 STATE APPROPRIATION..... 8,781,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR KEYSTONE

15 COMMUNITIES:

16 (1) "DOE WEATHERIZATION."

17 FEDERAL APPROPRIATION..... 26,000,000

18 (2) "SCDBG - HUD SPECIAL

19 PROJECTS."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (3) "COC PLANNING GRANT."

22 FEDERAL APPROPRIATION..... 2,000,000

23 (4) "LIHEABG - WEATHERIZATION

24 PROGRAM." IN ADDITION TO THE

25 SPECIFIC AMOUNTS APPROPRIATED IN

26 THIS ACT, ALL OTHER MONEY

27 RECEIVED FROM THE FEDERAL

28 GOVERNMENT FOR THE WEATHERIZATION

29 PORTION OF THE LIHEAP PROGRAM,

30 EITHER THROUGH AN INCREASE IN THE

1 REGULAR PROGRAM OR PURSUANT TO A
2 PRESIDENTIAL RELEASE OF
3 CONTINGENCY FUNDS, ARE
4 APPROPRIATED TO THIS PROGRAM.
5 FEDERAL APPROPRIATION..... 48,000,000
6 (5) "SCDBG - DISASTER
7 RECOVERY GRANT."
8 FEDERAL APPROPRIATION..... 56,000,000
9 (6) "SCDBG - NEIGHBORHOOD
10 STABILIZATION PROGRAM."
11 FEDERAL APPROPRIATION..... 5,000,000
12 (7) "EMG SOLUTIONS PROGRAM."
13 FEDERAL APPROPRIATION..... 12,000,000
14 (8) "CSBG - PROGRAM."
15 FEDERAL APPROPRIATION..... 50,000,000
16 (9) "EDA POWER GRANT."
17 FEDERAL APPROPRIATION..... 3,000,000
18 (10) "SCDBG PROGRAM."
19 FEDERAL APPROPRIATION..... 6,000,000
20 (11) "ARC CONSTRUCTION - RSBA
21 PROGRAM."
22 FEDERAL APPROPRIATION..... 6,000,000
23 FOR STATE FACILITY CLOSURE
24 TRANSITION PROGRAM.
25 STATE APPROPRIATION..... 2,084,000
26 FOR PARTNERSHIPS FOR REGIONAL
27 ECONOMIC PERFORMANCE.
28 STATE APPROPRIATION..... 4,117,000
29 FOR MANUFACTURING PA.
30 STATE APPROPRIATION..... 5,000,000

1	FOR STRATEGIC MANAGEMENT	
2	PLANNING PROGRAM.	
3	STATE APPROPRIATION.....	986,000
4	FOR TOURISM PROMOTION RELATED	
5	TO ACCREDITED ZOOS.	
6	STATE APPROPRIATION.....	333,000
7	FOR THE PENNSYLVANIA	
8	INFRASTRUCTURE TECHNOLOGY	
9	ASSISTANCE PROGRAM.	
10	STATE APPROPRIATION.....	833,000
11	FOR SUPER COMPUTER CENTER	
12	PROJECTS.	
13	STATE APPROPRIATION.....	208,000
14	FOR POWDERED METALS.	
15	STATE APPROPRIATION.....	42,000
16	FOR A RURAL LEADERSHIP	
17	TRAINING PROGRAM.	
18	STATE APPROPRIATION.....	42,000
19	FOR GRANTS TO ISSUING	
20	AUTHORITIES UNDER THE	
21	INFRASTRUCTURE AND FACILITIES	
22	IMPROVEMENT PROGRAM.	
23	STATE APPROPRIATION.....	4,167,000
24	FOR PUBLIC TELEVISION	
25	TECHNOLOGY.	
26	STATE APPROPRIATION.....	313,000
27	FOR FOOD ACCESS INITIATIVE.	
28	STATE APPROPRIATION.....	417,000
29	FOR LOCAL MUNICIPAL RELIEF.	
30	STATE APPROPRIATION.....	5,924,000

1 SECTION 210. (RESERVED).

2 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL

5 FUND TO THE DEPARTMENT OF
6 CONSERVATION AND NATURAL

7 RESOURCES FOR THE CURRENT FISCAL

8 YEAR: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 CONSERVATION AND NATURAL

12 RESOURCES.

13 STATE APPROPRIATION..... 11,060,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR GENERAL

17 GOVERNMENT OPERATIONS:

18 (1) "TOPOGRAPHIC AND GEOLOGIC
19 SURVEY GRANTS."

20 FEDERAL APPROPRIATION..... 500,000

21 (2) "UNITED STATES ENDOWMENT
22 - HEALTHY WATERSHED."

23 FEDERAL APPROPRIATION..... 200,000

24 (3) (RESERVED).

25 (4) "LAND AND WATER
26 CONSERVATION FUND." IN ADDITION

27 TO THE AMOUNT UNDER THIS

28 PARAGRAPH, ANY CONTINGENCY FUNDS

29 MADE AVAILABLE TO THE

30 COMMONWEALTH UNDER THE FEDERAL

1 LAND AND WATER CONSERVATION FUND
2 ACT ARE APPROPRIATED.
3 FEDERAL APPROPRIATION..... 14,000,000
4 (5) (RESERVED).
5 (6) "HIGHLANDS CONSERVATION
6 PROGRAM."
7 FEDERAL APPROPRIATION..... 7,500,000
8 (7) "CHESAPEAKE BAY GATEWAY
9 NETWORK."
10 FEDERAL APPROPRIATION..... 600,000
11 (8) "COOPERATIVE ENDANGERED
12 SPECIES."
13 FEDERAL APPROPRIATION..... 40,000
14 (9) "REGIONAL CONSERVATION
15 PARTNERSHIP PROGRAM."
16 FEDERAL APPROPRIATION..... 1,500,000
17 FOR STATE PARKS OPERATIONS.
18 STATE APPROPRIATION..... 27,276,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR STATE
22 PARKS:
23 (1) "PORT SECURITY GRANT
24 PROGRAM."
25 FEDERAL APPROPRIATION..... 1,200,000
26 FOR STATE FORESTS OPERATIONS
27 AND FOREST PEST MANAGEMENT.
28 STATE APPROPRIATION..... 14,927,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR STATE
2 FORESTS:

3 (1) "FOREST FIRE PROTECTION
4 AND CONTROL."
5 FEDERAL APPROPRIATION..... 2,500,000

6 (2) "FORESTRY INCENTIVES AND
7 AGRICULTURAL CONSERVATION."
8 FEDERAL APPROPRIATION..... 50,000

9 (3) "FOREST MANAGEMENT AND
10 PROCESSING."
11 FEDERAL APPROPRIATION..... 4,000,000

12 (4) "AID TO VOLUNTEER FIRE
13 COMPANIES."
14 FEDERAL APPROPRIATION..... 1,100,000

15 (5) "WETLAND PROTECTION
16 FUND."
17 FEDERAL APPROPRIATION..... 300,000

18 (6) "FOREST INSECT AND
19 DISEASE CONTROL."
20 FEDERAL APPROPRIATION..... 4,000,000

21 (7) "NATURAL RESOURCE
22 CONSERVATION SERVICE."
23 FEDERAL APPROPRIATION..... 200,000

24 (8) "NATIONAL FISH AND
25 WILDLIFE FOUNDATION."
26 FEDERAL APPROPRIATION..... 700,000

27 (9) "EPA CHESAPEAKE BAY
28 GRANT."
29 FEDERAL APPROPRIATION..... 1,500,000

30 (10) "USDA GOOD NEIGHBOR

1	AGREEMENT."	
2	FEDERAL APPROPRIATION.....	500,000
3	FOR HERITAGE AND OTHER PARKS.	
4	STATE APPROPRIATION.....	1,365,000
5	FOR PARKS AND FORESTS	
6	INFRASTRUCTURE PROJECTS.	
7	STATE APPROPRIATION.....	375,000
8	FOR PAYMENT OF ANNUAL FIXED	
9	CHARGES IN LIEU OF TAXES TO	
10	COUNTIES AND TOWNSHIPS ON LAND	
11	ACQUIRED FOR WATER CONSERVATION	
12	AND FLOOD CONTROL.	
13	STATE APPROPRIATION.....	70,000
14	FOR PAYMENT OF ANNUAL FIXED	
15	CHARGES IN LIEU OF TAXES TO	
16	POLITICAL SUBDIVISIONS FOR SCHOOL	
17	DISTRICTS ON LANDS ACQUIRED BY	
18	THE COMMONWEALTH FOR PROJECT 70.	
19	STATE APPROPRIATION.....	88,000
20	FOR PAYMENT OF ANNUAL FIXED	
21	CHARGES IN LIEU OF TAXES TO	
22	COUNTIES, SCHOOL DISTRICTS AND	
23	TOWNSHIPS ON FOREST LANDS.	
24	STATE APPROPRIATION.....	7,812,000
25	FOR PAYMENT OF ANNUAL FIXED	
26	CHARGES IN LIEU OF TAXES TO	
27	COUNTIES, SCHOOL DISTRICTS AND	
28	LOCAL MUNICIPALITIES ON STATE	
29	PARK LANDS.	
30	STATE APPROPRIATION.....	430,000

1 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE GENERAL

4 FUND TO THE DEPARTMENT OF

5 CRIMINAL JUSTICE FOR THE CURRENT

6 FISCAL YEAR: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 CRIMINAL JUSTICE.

10 STATE APPROPRIATION..... 18,655,000

11 FOR MEDICAL CARE.

12 STATE APPROPRIATION..... 128,629,000

13 FOR CORRECTIONAL EDUCATION AND

14 TRAINING.

15 STATE APPROPRIATION..... 17,750,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR

19 CORRECTIONAL EDUCATION AND

20 TRAINING:

21 (1) "CORRECTIONAL EDUCATION."

22 FEDERAL APPROPRIATION..... 850,000

23 FOR THE STATE CORRECTIONAL

24 INSTITUTIONS.

25 STATE APPROPRIATION..... 873,256,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR THE

29 STATE CORRECTIONAL INSTITUTIONS:

30 (1) "REIMBURSEMENT FOR

1 INCARCERATED ALIENS."

2 FEDERAL APPROPRIATION..... 4,992,000

3 (2) "CRIMINAL JUSTICE AND

4 MENTAL HEALTH COLLABORATION."

5 FEDERAL APPROPRIATION..... 41,000

6 (3) "NALOXONE REENTRY

7 TRACKING PROGRAM."

8 FEDERAL APPROPRIATION..... 947,000

9 FOR STATE FIELD SUPERVISION.

10 STATE APPROPRIATION..... 58,584,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR THE

14 STATE FIELD SUPERVISION:

15 (1) "SWIFT, CERTAIN AND

16 FAIR."

17 FEDERAL APPROPRIATION..... 488,000

18 (2) "SMART SUPERVISION."

19 FEDERAL APPROPRIATION..... 720,000

20 FOR PENNSYLVANIA PAROLE BOARD.

21 STATE APPROPRIATION..... 5,043,000

22 FOR THE STATE SEXUAL OFFENDERS

23 ASSESSMENT BOARD.

24 STATE APPROPRIATION..... 2,788,000

25 SECTION 213. (RESERVED).

26 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED FROM THE GENERAL

29 FUND TO THE DEPARTMENT OF DRUG

30 AND ALCOHOL PROGRAMS FOR THE

1	CURRENT FISCAL YEAR:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	DRUG AND ALCOHOL PROGRAMS.		
5	STATE APPROPRIATION.....		1,107,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "SABG - ADMINISTRATION		
11	AND OPERATION."		
12	FEDERAL APPROPRIATION.....	9,657,000	
13	(2) "SUBSTANCE ABUSE SPECIAL		
14	PROJECTS - ADMINISTRATION AND		
15	OPERATION."		
16	FEDERAL APPROPRIATION.....	4,821,000	
17	(3) "STATE OPIOID RESPONSE		
18	ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	6,997,000	
20	FOR ASSISTANCE TO DRUG AND		
21	ALCOHOL PROGRAMS.		
22	STATE APPROPRIATION.....		18,638,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR		
26	ASSISTANCE TO DRUG AND ALCOHOL		
27	PROGRAMS:		
28	(1) "SABG - DRUG AND ALCOHOL		
29	SERVICES."		
30	FEDERAL APPROPRIATION.....	81,956,000	

1 (2) "SUBSTANCE ABUSE SPECIAL
2 PROJECTS GRANTS."
3 FEDERAL APPROPRIATION..... 28,331,000

4 (3) "STATE OPIOID RESPONSE."
5 FEDERAL APPROPRIATION..... 182,669,000

6 SECTION 215. DEPARTMENT OF EDUCATION.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL
9 FUND TO THE DEPARTMENT OF
10 EDUCATION FOR THE CURRENT FISCAL

11 YEAR: FEDERAL STATE

12 FOR GENERAL GOVERNMENT
13 OPERATIONS OF THE DEPARTMENT OF
14 EDUCATION.

15 STATE APPROPRIATION..... 10,710,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR GENERAL
19 GOVERNMENT OPERATIONS:

20 (1) "ADULT BASIC EDUCATION -
21 ADMINISTRATION."
22 FEDERAL APPROPRIATION..... 1,500,000

23 (2) "EDUCATION OF EXCEPTIONAL
24 CHILDREN - ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 12,000,000

26 (3) "SPECIAL EDUCATION -
27 STATE PERSONNEL DEVELOPMENT."
28 FEDERAL APPROPRIATION..... 2,500,000

29 (4) "ESEA - TITLE I -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	12,333,000
2	(5) "STATE APPROVING AGENCY	
3	(VA)." "	
4	FEDERAL APPROPRIATION.....	1,800,000
5	(6) "FOOD AND NUTRITION	
6	SERVICE." "	
7	FEDERAL APPROPRIATION.....	21,000,000
8	(7) "MIGRANT EDUCATION -	
9	ADMINISTRATION." "	
10	FEDERAL APPROPRIATION.....	700,000
11	(8) "VOCATIONAL EDUCATION -	
12	ADMINISTRATION." "	
13	FEDERAL APPROPRIATION.....	3,910,000
14	(9) "TITLE II - IMPROVING	
15	TEACHER QUALITY -	
16	ADMINISTRATION/STATE." "	
17	FEDERAL APPROPRIATION.....	7,400,000
18	(10) (RESERVED) .	
19	(11) "HOMELESS ASSISTANCE." "	
20	FEDERAL APPROPRIATION.....	4,870,000
21	(12) "PRESCHOOL GRANTS." "	
22	FEDERAL APPROPRIATION.....	960,000
23	(13) "SCHOOL HEALTH EDUCATION	
24	PROGRAMS." "	
25	FEDERAL APPROPRIATION.....	100,000
26	(14) "PRESCHOOL DEVELOPMENT	
27	GRANTS." "	
28	FEDERAL APPROPRIATION.....	30,000,000
29	(15) (RESERVED) .	
30	(16) (RESERVED) .	

1	(17)	(RESERVED) .	
2	(18)	(RESERVED) .	
3	(19)	"MEDICAL ASSISTANCE -	
4		NURSES AIDE TRAINING."	
5		FEDERAL APPROPRIATION.....	670,000
6	(20)	"STATE AND COMMUNITY	
7		HIGHWAY SAFETY."	
8		FEDERAL APPROPRIATION.....	1,500,000
9	(21)	(RESERVED) .	
10	(22)	"TITLE IV - 21ST CENTURY	
11		COMMUNITY LEARNING CENTERS -	
12		ADMINISTRATION."	
13		FEDERAL APPROPRIATION.....	4,000,000
14	(23)	"NATIONAL ASSESSMENT OF	
15		EDUCATIONAL PROGRESS (NAEP) ."	
16		FEDERAL APPROPRIATION.....	148,000
17	(24)	"MIGRANT EDUCATION	
18		COORDINATION PROGRAM."	
19		FEDERAL APPROPRIATION.....	130,000
20	(25)	(RESERVED) .	
21	(26)	(RESERVED) .	
22	(27)	"SCHOOL IMPROVEMENT	
23		GRANTS."	
24		FEDERAL APPROPRIATION.....	20,000,000
25	(28)	"STUDENT SUPPORT AND	
26		ACADEMIC ENRICHMENT -	
27		ADMINISTRATION."	
28		FEDERAL APPROPRIATION.....	2,200,000
29	(29)	"TROOPS TO TEACHERS."	
30		FEDERAL APPROPRIATION.....	400,000

1	(30) "PENNSYLVANIA PROJECT	
2	AWARE."	
3	FEDERAL APPROPRIATION.....	1,800,000
4	(31) "EDUCATION INNOVATION	
5	AND RESEARCH PROGRAM."	
6	FEDERAL APPROPRIATION.....	4,000,000
7	(32) "EMERGENCY IMPACT AID	
8	PROGRAM."	
9	FEDERAL APPROPRIATION.....	2,000,000
10	(33) "ASSISTANCE FOR HOMELESS	
11	CHILDREN AND YOUTH."	
12	FEDERAL APPROPRIATION.....	21,000
13	FOR THE DRUG AND ALCOHOL	
14	RECOVERY HIGH SCHOOL PILOT	
15	PROGRAM STATE SHARE OF TUITION	
16	PAYMENTS.	
17	STATE APPROPRIATION.....	104,000
18	FOR INFORMATION AND TECHNOLOGY	
19	IMPROVEMENT.	
20	STATE APPROPRIATION.....	1,558,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED TO SUPPLEMENT	
23	THE SUM APPROPRIATED FOR	
24	INFORMATION AND TECHNOLOGY	
25	IMPROVEMENT:	
26	(1) "STATEWIDE LONGITUDINAL	
27	DATA SYSTEMS."	
28	FEDERAL APPROPRIATION.....	5,110,000
29	FOR PA ASSESSMENT.	
30	STATE APPROPRIATION.....	18,330,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR PA
4 ASSESSMENT:

5 (1) "TITLE VI - PART A STATE
6 ASSESSMENT."

7 FEDERAL APPROPRIATION..... 15,000,000

8 FOR THE STATE LIBRARY,
9 PROVIDING REFERENCE SERVICES AND
10 ADMINISTERING AID TO PUBLIC
11 LIBRARIES.

12 STATE APPROPRIATION..... 950,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR THE
16 STATE LIBRARY:

17 (1) "LSTA - LIBRARY
18 DEVELOPMENT."

19 FEDERAL APPROPRIATION..... 8,500,000

20 FOR PROGRAMS OF EDUCATION AND
21 TRAINING AT YOUTH DEVELOPMENT
22 CENTERS AND THE MONITORING OF
23 PROGRAMS OF EDUCATION AND
24 TRAINING PROVIDED TO INCARCERATED
25 JUVENILES.

26 STATE APPROPRIATION..... 3,452,000

27 FOR PAYMENT OF BASIC EDUCATION
28 FUNDING TO SCHOOL DISTRICTS.

29 STATE APPROPRIATION..... 6,742,838,000

30 FOR THE READY TO LEARN BLOCK

1 GRANT.
2 STATE APPROPRIATION..... 268,000,000
3 FOR THE PRE-K COUNTS PROGRAM.
4 STATE APPROPRIATION..... 217,284,000
5 FOR HEAD START SUPPLEMENTAL
6 ASSISTANCE PROGRAM.
7 STATE APPROPRIATION..... 64,178,000
8 FOR MOBILE SCIENCE AND
9 MATHEMATICS EDUCATION PROGRAMS.
10 STATE APPROPRIATION..... 1,964,000
11 FOR TEACHER PROFESSIONAL
12 DEVELOPMENT.
13 STATE APPROPRIATION..... 2,212,000
14 FOR ADULT AND FAMILY LITERACY
15 PROGRAMS, SUMMER READING PROGRAMS
16 AND THE ADULT HIGH SCHOOL
17 DIPLOMAS PROGRAM.
18 STATE APPROPRIATION..... 5,198,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR ADULT
22 AND FAMILY LITERACY PROGRAMS:
23 (1) "ADULT BASIC EDUCATION -
24 LOCAL."
25 FEDERAL APPROPRIATION..... 22,000,000
26 FOR CAREER AND TECHNICAL
27 EDUCATION.
28 STATE APPROPRIATION..... 99,000,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR CAREER
 2 AND TECHNICAL EDUCATION:
 3 (1) "VOCATIONAL EDUCATION ACT
 4 - LOCAL."
 5 FEDERAL APPROPRIATION..... 49,000,000
 6 FOR CAREER AND TECHNICAL
 7 EDUCATION EQUIPMENT GRANTS.
 8 STATE APPROPRIATION..... 5,550,000
 9 FOR AUTHORITY RENTALS AND
 10 SINKING FUND REQUIREMENTS.
 11 STATE APPROPRIATION..... 10,500,000
 12 FOR PAYMENTS ON ACCOUNT OF
 13 PUPIL TRANSPORTATION.
 14 STATE APPROPRIATION..... 612,000,000
 15 FOR PAYMENTS ON ACCOUNT OF
 16 NONPUBLIC AND CHARTER SCHOOL
 17 TRANSPORTATION.
 18 STATE APPROPRIATION..... 79,442,000
 19 FOR PAYMENTS ON ACCOUNT OF
 20 SPECIAL EDUCATION OF EXCEPTIONAL
 21 CHILDREN.
 22 STATE APPROPRIATION..... 1,186,815,000
 23 THE FOLLOWING FEDERAL AMOUNTS
 24 ARE APPROPRIATED TO SUPPLEMENT
 25 THE SUM APPROPRIATED FOR SPECIAL
 26 EDUCATION:
 27 (1) "INDIVIDUALS WITH
 28 DISABILITIES EDUCATION - LOCAL."
 29 FEDERAL APPROPRIATION..... 470,000,000
 30 FOR PAYMENTS FOR EARLY

1 INTERVENTION SERVICES.

2 STATE APPROPRIATION..... 135,625,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR PAYMENTS

6 FOR EARLY INTERVENTION SERVICES:

7 (1) "INDIVIDUALS WITH

8 DISABILITIES EDUCATION."

9 FEDERAL APPROPRIATION..... 16,000,000

10 FOR PAYMENT FOR TUITION TO

11 SCHOOL DISTRICTS PROVIDING

12 EDUCATION TO NONRESIDENT ORPHANED

13 CHILDREN PLACED IN PRIVATE HOMES

14 BY THE COURT AND NONRESIDENT

15 INMATES OF CHILDREN'S

16 INSTITUTIONS.

17 STATE APPROPRIATION..... 20,000,000

18 FOR PAYMENTS OF ANNUAL FIXED

19 CHARGES TO SCHOOL DISTRICTS IN

20 LIEU OF TAXES FOR LAND ACQUIRED

21 BY THE COMMONWEALTH FOR WATER

22 CONSERVATION OR FLOOD PREVENTION.

23 STATE APPROPRIATION..... 168,000

24 FOR PAYMENT FOR MAINTENANCE OF

25 SUMMER SCHOOLS FOR SCHOOL-AGE

26 CHILDREN OF MIGRANT LABORERS,

27 INCLUDING CHILD-CARE SERVICES.

28 STATE APPROPRIATION..... 355,000

29 FOR PAYMENTS TO PENNSYLVANIA

30 CHARTERED SCHOOLS FOR DEAF AND

1 BLIND CHILDREN.

2 STATE APPROPRIATION..... 29,180,000

3 FOR SPECIAL EDUCATION -

4 APPROVED PRIVATE SCHOOLS.

5 STATE APPROPRIATION..... 77,872,000

6 FOR GRANTS TO SCHOOL DISTRICTS

7 TO ASSIST IN MEETING FEDERAL

8 MATCHING REQUIREMENTS FOR GRANTS

9 RECEIVED UNDER THE FEDERAL CHILD

10 NUTRITION ACT OF 1966 AND TO AID

11 IN PROVIDING A FOOD PROGRAM FOR

12 NEEDY CHILDREN.

13 STATE APPROPRIATION..... 30,000,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR SCHOOL

17 FOOD SERVICES:

18 (1) "FOOD AND NUTRITION -

19 LOCAL."

20 FEDERAL APPROPRIATION..... 795,869,000

21 FOR PAYMENT OF THE

22 COMMONWEALTH'S SHARE OF FEDERAL

23 SOCIAL SECURITY TAXES FOR CERTAIN

24 PUBLIC SCHOOL EMPLOYEES.

25 STATE APPROPRIATION..... 64,568,000

26 FOR PAYMENT OF REQUIRED

27 CONTRIBUTION FOR PUBLIC SCHOOL

28 EMPLOYEES' RETIREMENT.

29 STATE APPROPRIATION..... 2,702,000,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED FOR BASIC
2 EDUCATION:

3 (1) "ESEA - TITLE I - LOCAL."
4 FEDERAL APPROPRIATION..... 850,000,000

5 (2) "TITLE II - IMPROVING
6 TEACHER QUALITY - LOCAL."
7 FEDERAL APPROPRIATION..... 105,000,000

8 (3) "TITLE IV - 21ST CENTURY
9 COMMUNITY LEARNING CENTERS -
10 LOCAL."
11 FEDERAL APPROPRIATION..... 90,000,000

12 (4) "TITLE III - LANGUAGE
13 INSTRUCTION FOR LEP AND IMMIGRANT
14 STUDENTS."
15 FEDERAL APPROPRIATION..... 24,000,000

16 (5) "TITLE VI - RURAL AND LOW
17 INCOME SCHOOLS - LOCAL."
18 FEDERAL APPROPRIATION..... 1,830,000

19 (6) "STUDENT SUPPORT AND
20 ACADEMIC ENRICHMENT - LOCAL."
21 FEDERAL APPROPRIATION..... 60,000,000

22 FOR SERVICES TO NONPUBLIC
23 SCHOOLS.
24 STATE APPROPRIATION..... 87,939,000

25 FOR TEXTBOOKS, INSTRUCTIONAL
26 MATERIAL AND INSTRUCTIONAL
27 EQUIPMENT FOR NONPUBLIC SCHOOLS.
28 STATE APPROPRIATION..... 26,751,000

29 FOR A SUBSIDY TO PUBLIC
30 LIBRARIES.

1	STATE APPROPRIATION.....	24,779,000
2	FOR AID TO THE FREE LIBRARY OF	
3	PHILADELPHIA AND THE CARNEGIE	
4	LIBRARY OF PITTSBURGH TO MEET THE	
5	COSTS INCURRED IN SERVING AS	
6	REGIONAL LIBRARIES IN THE	
7	DISTRIBUTION OF BRAILLE READING	
8	MATERIALS, TALKING BOOK MACHINES	
9	AND OTHER READING MATERIALS TO	
10	PERSONS WHO ARE BLIND OR	
11	OTHERWISE DISABLED.	
12	STATE APPROPRIATION.....	1,070,000
13	FOR LIBRARY ACCESS.	
14	STATE APPROPRIATION.....	1,280,000
15	FOR JOB TRAINING AND EDUCATION	
16	PROGRAMS.	
17	STATE APPROPRIATION.....	15,800,000
18	FOR SAFE SCHOOLS INITIATIVE.	
19	STATE APPROPRIATION.....	11,000,000
20	FOR TRAUMA-INFORMED EDUCATION.	
21	STATE APPROPRIATION.....	313,000
22	FOR PAYMENT OF APPROVED	
23	OPERATING EXPENSES OF COMMUNITY	
24	COLLEGES.	
25	STATE APPROPRIATION.....	243,855,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE COMMUNITY COLLEGE	
28	CAPITAL FUND.	
29	STATE APPROPRIATION.....	48,869,000
30	FOR REGIONAL COMMUNITY COLLEGE	

1 SERVICES.

2 STATE APPROPRIATION..... 2,136,000

3 FOR NORTHERN PENNSYLVANIA

4 REGIONAL COLLEGE.

5 STATE APPROPRIATION..... 7,000,000

6 FOR COMMUNITY EDUCATION

7 COUNCILS.

8 STATE APPROPRIATION..... 2,393,000

9 FOR SEXUAL ASSAULT PREVENTION.

10 STATE APPROPRIATION..... 1,000,000

11 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED FROM THE GENERAL

14 FUND TO THE STATE SYSTEM OF

15 HIGHER EDUCATION FOR THE CURRENT

16 FISCAL YEAR:

17 FOR THE STATE SYSTEM OF HIGHER

18 EDUCATION, INCLUDING THE

19 CHANCELLOR'S OFFICE.

	FEDERAL	STATE
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20 STATE APPROPRIATION.....		477,470,000
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21 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE GENERAL

24 FUND TO THE THADDEUS STEVENS

25 COLLEGE OF TECHNOLOGY FOR THE

26 CURRENT FISCAL YEAR:

27 FOR THE THADDEUS STEVENS

28 COLLEGE OF TECHNOLOGY.

	FEDERAL	STATE
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29 STATE APPROPRIATION.....		18,701,000
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30 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED FROM THE GENERAL
 3 FUND TO THE PENNSYLVANIA HIGHER
 4 EDUCATION ASSISTANCE AGENCY FOR
 5 THE CURRENT FISCAL YEAR: FEDERAL STATE
 6 FOR PAYMENT OF EDUCATION
 7 ASSISTANCE GRANTS.
 8 STATE APPROPRIATION..... 310,733,000
 9 FOR PENNSYLVANIA INTERNSHIP
 10 PROGRAM GRANTS.
 11 STATE APPROPRIATION..... 450,000
 12 FOR READY TO SUCCEED
 13 SCHOLARSHIPS.
 14 STATE APPROPRIATION..... 5,550,000
 15 FOR MATCHING PAYMENTS FOR
 16 STUDENT AID FUNDS.
 17 STATE APPROPRIATION..... 13,121,000
 18 FOR INSTITUTIONAL ASSISTANCE
 19 GRANTS TO BE ALLOTTED BY THE
 20 PENNSYLVANIA HIGHER EDUCATION
 21 ASSISTANCE AGENCY.
 22 STATE APPROPRIATION..... 26,521,000
 23 FOR HIGHER EDUCATION FOR THE
 24 DISADVANTAGED.
 25 STATE APPROPRIATION..... 2,358,000
 26 FOR HIGHER EDUCATION FOR BLIND
 27 AND DEAF STUDENTS.
 28 STATE APPROPRIATION..... 49,000
 29 FOR THE HORACE MANN BOND-
 30 LESLIE PINCKNEY HILL SCHOLARSHIP

1 AND FOR OUTREACH AND RECRUITMENT
 2 ACTIVITIES AT LINCOLN AND CHEYNEY
 3 UNIVERSITIES RELATED TO THE
 4 SCHOLARSHIP. THIS APPROPRIATION
 5 ALSO CONTAINS FUNDS FOR THE
 6 CONTINUATION OF SUPPORT TO
 7 STUDENTS CURRENTLY RECEIVING
 8 EQUAL OPPORTUNITY PROFESSIONAL
 9 EDUCATION AWARDS.

10 STATE APPROPRIATION..... 800,000
 11 FOR THE CHEYNEY UNIVERSITY
 12 KEYSTONE HONORS ACADEMY.

13 STATE APPROPRIATION..... 3,500,000
 14 FOR TARGETED INDUSTRY CLUSTER
 15 SCHOLARSHIP PROGRAM.

16 STATE APPROPRIATION..... 6,300,000
 17 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

18 THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED FROM THE GENERAL
 20 FUND TO THE DEPARTMENT OF
 21 ENVIRONMENTAL PROTECTION FOR THE

22 CURRENT FISCAL YEAR: FEDERAL STATE
 23 FOR GENERAL GOVERNMENT
 24 OPERATIONS OF THE DEPARTMENT OF
 25 ENVIRONMENTAL PROTECTION.

26 STATE APPROPRIATION..... 6,366,000
 27 FOR ENVIRONMENTAL PROGRAM
 28 MANAGEMENT.

29 STATE APPROPRIATION..... 13,589,000
 30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 ENVIRONMENTAL PROGRAM MANAGEMENT:

4 (1) "COASTAL ZONE
5 MANAGEMENT."
6 FEDERAL APPROPRIATION..... 4,700,000

7 (2) "CONSTRUCTION MANAGEMENT
8 ASSISTANCE GRANTS -
9 ADMINISTRATION."
10 FEDERAL APPROPRIATION..... 1,400,000

11 (3) "STORM WATER PERMITTING
12 INITIATIVE."
13 FEDERAL APPROPRIATION..... 2,300,000

14 (4) "SAFE DRINKING WATER ACT
15 - MANAGEMENT."
16 FEDERAL APPROPRIATION..... 5,500,000

17 (5) "WATER POLLUTION CONTROL
18 GRANTS - MANAGEMENT."
19 FEDERAL APPROPRIATION..... 5,500,000

20 (6) "AIR POLLUTION CONTROL
21 GRANTS - MANAGEMENT."
22 FEDERAL APPROPRIATION..... 3,200,000

23 (7) "SURFACE MINE
24 CONSERVATION."
25 FEDERAL APPROPRIATION..... 6,500,000

26 (8) "WETLAND PROTECTION
27 FUND."
28 FEDERAL APPROPRIATION..... 840,000

29 (9) "DIAGNOSTIC X-RAY
30 EQUIPMENT TESTING."

1	FEDERAL APPROPRIATION.....	550,000
2	(10) "WATER QUALITY OUTREACH	
3	OPERATOR TRAINING."	
4	FEDERAL APPROPRIATION.....	200,000
5	(11) "WATER QUALITY	
6	MANAGEMENT PLANNING GRANTS."	
7	FEDERAL APPROPRIATION.....	1,150,000
8	(12) "SMALL OPERATORS	
9	ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	300,000
11	(13) "WELLHEAD PROTECTION	
12	FUND."	
13	FEDERAL APPROPRIATION.....	250,000
14	(14) "INDOOR RADON	
15	ABATEMENT."	
16	FEDERAL APPROPRIATION.....	700,000
17	(15) "NON-POINT SOURCE	
18	IMPLEMENTATION."	
19	FEDERAL APPROPRIATION.....	14,800,000
20	(16) "HYDROELECTRIC POWER	
21	CONSERVATION FUND."	
22	FEDERAL APPROPRIATION.....	51,000
23	(17) "SURVEY STUDIES."	
24	FEDERAL APPROPRIATION.....	6,000,000
25	(18) (RESERVED) .	
26	(19) "NATIONAL DAM SAFETY."	
27	FEDERAL APPROPRIATION.....	1,500,000
28	(20) "TRAINING REIMBURSEMENT	
29	PROGRAM FOR SMALL SYSTEMS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1	(21) "STATE ENERGY PROGRAM		
2	(SEP)."		
3	FEDERAL APPROPRIATION.....	15,000,000	
4	(22) (RESERVED).		
5	(23) "POLLUTION PREVENTION."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(24) "ENERGY AND		
8	ENVIRONMENTAL OPPORTUNITIES."		
9	FEDERAL APPROPRIATION.....	1,200,000	
10	(25) "SURFACE MINE		
11	CONSERVATION."		
12	FEDERAL APPROPRIATION.....	680,000	
13	(26) "MULTIPURPOSE GRANTS TO		
14	STATES AND TRIBES."		
15	FEDERAL APPROPRIATION.....	600,000	
16	FOR CHESAPEAKE BAY		
17	AGRICULTURAL SOURCE ABATEMENT.		
18	STATE APPROPRIATION.....		1,239,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR		
22	CHESAPEAKE BAY POLLUTION		
23	ABATEMENT PROGRAM:		
24	(1) "CHESAPEAKE BAY POLLUTION		
25	ABATEMENT."		
26	FEDERAL APPROPRIATION.....	15,000,000	
27	FOR ENVIRONMENTAL PROTECTION		
28	OPERATIONS.		
29	STATE APPROPRIATION.....		39,987,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 ENVIRONMENTAL PROTECTION
4 OPERATIONS:

5 (1) "EPA - PLANNING GRANT -
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 8,400,000

8 (2) "WATER POLLUTION CONTROL
9 GRANTS."

10 FEDERAL APPROPRIATION..... 8,900,000

11 (3) "AIR POLLUTION CONTROL
12 GRANTS."

13 FEDERAL APPROPRIATION..... 5,500,000

14 (4) "SURFACE MINE CONTROL AND
15 RECLAMATION."

16 FEDERAL APPROPRIATION..... 12,344,000

17 (5) "TRAINING AND EDUCATION
18 OF UNDERGROUND COAL MINERS."

19 FEDERAL APPROPRIATION..... 1,700,000

20 (6) "CONSTRUCTION MANAGEMENT
21 ASSISTANCE GRANTS."

22 FEDERAL APPROPRIATION..... 350,000

23 (7) "SAFE DRINKING WATER."

24 FEDERAL APPROPRIATION..... 5,700,000

25 (8) "OIL POLLUTION SPILLS
26 REMOVAL."

27 FEDERAL APPROPRIATION..... 1,000,000

28 FOR THE BLACK FLY CONTROL
29 PROJECT.

30 STATE APPROPRIATION..... 1,399,000

1 FOR WEST NILE VIRUS AND ZIKA
 2 VIRUS CONTROL.
 3 STATE APPROPRIATION..... 2,241,000
 4 FOR DELAWARE RIVER MASTER.
 5 STATE APPROPRIATION..... 16,000
 6 FOR SUSQUEHANNA RIVER BASIN
 7 COMMISSION.
 8 STATE APPROPRIATION..... 86,000
 9 FOR INTERSTATE COMMISSION ON
 10 THE POTOMAC RIVER.
 11 STATE APPROPRIATION..... 10,000
 12 FOR DELAWARE RIVER BASIN
 13 COMMISSION.
 14 STATE APPROPRIATION..... 90,000
 15 FOR OHIO RIVER VALLEY WATER
 16 SANITATION COMMISSION.
 17 STATE APPROPRIATION..... 28,000
 18 FOR CHESAPEAKE BAY COMMISSION.
 19 STATE APPROPRIATION..... 125,000
 20 FOR TRANSFER TO THE
 21 CONSERVATION DISTRICT FUND.
 22 STATE APPROPRIATION..... 1,044,000
 23 FOR INTERSTATE MINING
 24 COMMISSION.
 25 STATE APPROPRIATION..... 6,000
 26 SECTION 220. DEPARTMENT OF GENERAL SERVICES.
 27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED FROM THE GENERAL
 29 FUND TO THE DEPARTMENT OF GENERAL
 30 SERVICES FOR THE CURRENT FISCAL

		FEDERAL	STATE
1	YEAR:		
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	GENERAL SERVICES.		
5	STATE APPROPRIATION.....		22,797,000
6	FOR ADMINISTRATION AND		
7	OPERATION OF THE CAPITOL POLICE.		
8	STATE APPROPRIATION.....		5,414,000
9	FOR RENTAL, RELOCATION AND		
10	MUNICIPAL CHARGES.		
11	STATE APPROPRIATION.....		11,351,000
12	FOR UTILITY COSTS, INCLUDING		
13	IMPLEMENTATION OF THIRD-PARTY		
14	SHARED SAVINGS PROGRAMS.		
15	STATE APPROPRIATION.....		9,478,000
16	FOR EXCESS INSURANCE COVERAGE.		
17	STATE APPROPRIATION.....		3,872,000
18	FOR FIRE PROTECTION SERVICES		
19	FOR THE CAPITOL COMPLEX IN		
20	HARRISBURG.		
21	STATE APPROPRIATION.....		2,083,000
22	SECTION 221. DEPARTMENT OF HEALTH.		
23	THE FOLLOWING AMOUNTS ARE		
24	APPROPRIATED FROM THE GENERAL		
25	FUND TO THE DEPARTMENT OF HEALTH		
26	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT		
28	OPERATIONS OF THE DEPARTMENT OF		
29	HEALTH.		
30	STATE APPROPRIATION.....		10,951,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "WIC - ADMINISTRATION AND
6 OPERATION."

7 FEDERAL APPROPRIATION..... 42,959,000

8 (2) "HEALTH ASSESSMENT."

9 FEDERAL APPROPRIATION..... 613,000

10 (3) "PHHSBG - ADMINISTRATION
11 AND OPERATION."

12 FEDERAL APPROPRIATION..... 4,524,000

13 (4) "MCHSBG - ADMINISTRATION
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 16,596,000

16 (5) "ADULT BLOOD LEAD
17 EPIDEMIOLOGY."

18 FEDERAL APPROPRIATION..... 167,000

19 (6) "EMS FOR CHILDREN."

20 FEDERAL APPROPRIATION..... 304,000

21 (7) "TB - ADMINISTRATION AND
22 OPERATION."

23 FEDERAL APPROPRIATION..... 1,270,000

24 (8) "LEAD - ADMINISTRATION
25 AND OPERATION."

26 FEDERAL APPROPRIATION..... 990,000

27 (9) "AIDS HEALTH EDUCATION -
28 ADMINISTRATION AND OPERATION."

29 FEDERAL APPROPRIATION..... 8,511,000

30 (10) "PRIMARY CARE

1	COOPERATIVE AGREEMENTS."		
2	FEDERAL APPROPRIATION.....	463,000	
3	(11) "HIV/AIDS SURVEILLANCE."		
4	FEDERAL APPROPRIATION.....	444,000	
5	(12) "HIV CARE ADMINISTRATION		
6	AND OPERATION."		
7	FEDERAL APPROPRIATION.....	4,136,000	
8	(13) "CANCER PREVENTION AND		
9	CONTROL."		
10	FEDERAL APPROPRIATION.....	7,921,000	
11	(14) "SPECIAL PREPAREDNESS		
12	INITIATIVES."		
13	FEDERAL APPROPRIATION.....	500,000	
14	(15) "STATE LOAN REPAYMENT		
15	PROGRAM."		
16	FEDERAL APPROPRIATION.....	1,415,000	
17	(16) "ENVIRONMENTAL PUBLIC		
18	HEALTH TRACKING."		
19	FEDERAL APPROPRIATION.....	190,000	
20	FOR DIABETES PROGRAMS.		
21	STATE APPROPRIATION.....		83,000
22	FOR QUALITY ASSURANCE.		
23	STATE APPROPRIATION.....		9,797,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR QUALITY		
27	ASSURANCE:		
28	(1) "MEDICARE - HEALTH		
29	SERVICE AGENCY CERTIFICATION."		
30	FEDERAL APPROPRIATION.....	14,100,000	

1 (2) "MEDICAID CERTIFICATION."
 2 FEDERAL APPROPRIATION..... 11,300,000
 3 FOR HEALTH INNOVATION.
 4 STATE APPROPRIATION..... 256,000

5 THE FOLLOWING FEDERAL AMOUNTS
 6 ARE APPROPRIATED TO SUPPLEMENT
 7 THE SUM APPROPRIATED FOR HEALTH
 8 INNOVATION:

9 (1) "RURAL HEALTH."
 10 FEDERAL APPROPRIATION..... 8,943,000
 11 FOR VITAL STATISTICS.
 12 STATE APPROPRIATION..... 42,000

13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT
 15 THE SUM APPROPRIATED FOR VITAL
 16 STATISTICS:

17 (1) "COOPERATIVE HEALTH
 18 STATISTICS."
 19 FEDERAL APPROPRIATION..... 2,182,000
 20 (2) "HEALTH STATISTICS."
 21 FEDERAL APPROPRIATION..... 103,000
 22 (3) "BEHAVIORAL RISK FACTOR
 23 SURVEILLANCE SYSTEM."
 24 FEDERAL APPROPRIATION..... 565,000
 25 FOR THE STATE LABORATORY.
 26 STATE APPROPRIATION..... 1,813,000

27 THE FOLLOWING FEDERAL AMOUNTS
 28 ARE APPROPRIATED TO SUPPLEMENT
 29 THE SUM APPROPRIATED FOR THE
 30 STATE LABORATORY:

1	(1) "CLINICAL LABORATORY		
2	IMPROVEMENT."		
3	FEDERAL APPROPRIATION.....	674,000	
4	(2) "EPIDEMIOLOGY AND		
5	LABORATORY SURVEILLANCE AND		
6	RESPONSE."		
7	FEDERAL APPROPRIATION.....	6,327,000	
8	(3) "FOOD EMERGENCY		
9	RESPONSE."		
10	FEDERAL APPROPRIATION.....	305,000	
11	FOR THE STATE HEALTH CARE		
12	CENTERS.		
13	STATE APPROPRIATION.....		9,377,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR THE		
17	STATE HEALTH CARE CENTERS:		
18	(1) "DISEASE CONTROL		
19	IMMUNIZATION PROGRAM."		
20	FEDERAL APPROPRIATION.....	14,269,000	
21	(2) "PHHSBG - BLOCK PROGRAM		
22	SERVICES."		
23	FEDERAL APPROPRIATION.....	7,108,000	
24	(3) "PREVENTIVE HEALTH		
25	SPECIAL PROJECTS."		
26	FEDERAL APPROPRIATION.....	2,788,000	
27	(4) "COLLABORATIVE CHRONIC		
28	DISEASE PROGRAMS."		
29	FEDERAL APPROPRIATION.....	5,591,000	
30	(5) "SEXUAL VIOLENCE		

1 PREVENTION AND EDUCATION."

2 FEDERAL APPROPRIATION..... 1,673,000

3 (6) "LIVE HEALTHY."

4 FEDERAL APPROPRIATION..... 4,703,000

5 FOR SEXUALLY TRANSMITTED

6 DISEASE SCREENING AND TREATMENT.

7 STATE APPROPRIATION..... 732,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR SEXUALLY

11 TRANSMITTED DISEASE SCREENING AND

12 TREATMENT:

13 (1) "SURVEY AND FOLLOW-UP -

14 SEXUALLY TRANSMITTED DISEASES."

15 FEDERAL APPROPRIATION..... 3,195,000

16 FOR THE ACHIEVING BETTER CARE

17 BY MONITORING ALL PRESCRIPTIONS

18 PROGRAM.

19 STATE APPROPRIATION..... 1,137,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR THE

23 ACHIEVING BETTER CARE BY

24 MONITORING ALL PRESCRIPTIONS

25 PROGRAM:

26 (1) "PRESCRIPTION DRUG

27 MONITORING."

28 FEDERAL APPROPRIATION..... 18,124,000

29 FOR PRIMARY HEALTH CARE

30 PRACTITIONER.

1	STATE APPROPRIATION.....	1,896,000
2	FOR COMMUNITY-BASED HEALTH	
3	CARE SUBSIDY.	
4	STATE APPROPRIATION.....	833,000
5	FOR SCREENING OF NEWBORNS.	
6	STATE APPROPRIATION.....	2,955,000
7	FOR CANCER SCREENING SERVICES.	
8	STATE APPROPRIATION.....	1,068,000
9	FOR AIDS PROGRAMS AND SPECIAL	
10	PHARMACEUTICAL SERVICES.	
11	STATE APPROPRIATION.....	4,348,000
12	THE FOLLOWING FEDERAL AMOUNTS	
13	ARE APPROPRIATED TO SUPPLEMENT	
14	THE SUM APPROPRIATED FOR AIDS	
15	PROGRAMS AND SPECIAL	
16	PHARMACEUTICAL SERVICES:	
17	(1) "AIDS HEALTH EDUCATION	
18	PROGRAM."	
19	FEDERAL APPROPRIATION.....	2,613,000
20	(2) "AIDS - RYAN WHITE AND	
21	HIV CARE."	
22	FEDERAL APPROPRIATION.....	61,864,000
23	(3) "HOUSING FOR PERSONS WITH	
24	AIDS."	
25	FEDERAL APPROPRIATION.....	4,079,000
26	FOR REGIONAL CANCER	
27	INSTITUTES.	
28	STATE APPROPRIATION.....	500,000
29	FOR REIMBURSEMENT TO SCHOOL	
30	DISTRICTS ON ACCOUNT OF HEALTH	

1 SERVICES.

2 STATE APPROPRIATION..... 14,425,000

3 FOR MAINTENANCE OF LOCAL

4 HEALTH DEPARTMENTS.

5 STATE APPROPRIATION..... 25,421,000

6 FOR LOCAL HEALTH DEPARTMENTS

7 FOR ENVIRONMENTAL HEALTH

8 SERVICES.

9 STATE APPROPRIATION..... 995,000

10 FOR MATERNAL AND CHILD HEALTH

11 SERVICES.

12 STATE APPROPRIATION..... 569,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR MATERNAL

16 AND CHILD HEALTH SERVICES:

17 (1) "MCH LEAD POISONING

18 PREVENTION AND ABATEMENT."

19 FEDERAL APPROPRIATION..... 2,375,000

20 (2) (RESERVED).

21 (3) "MCHSBG - PROGRAM

22 SERVICES."

23 FEDERAL APPROPRIATION..... 20,500,000

24 (4) "SPECIAL SUPPLEMENTAL

25 FOOD SERVICE PROGRAM FOR WOMEN,

26 INFANTS AND CHILDREN (WIC)." IN

27 ADDITION TO THE SPECIFIC AMOUNTS

28 APPROPRIATED IN THIS ACT, ALL

29 OTHER MONEY RECEIVED FROM THE

30 FEDERAL GOVERNMENT FOR THE

1 SPECIAL SUPPLEMENTAL FOOD SERVICE
2 PROGRAM FOR WOMEN, INFANTS AND
3 CHILDREN ARE APPROPRIATED TO THE
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 278,219,000

6 (5) "ABSTINENCE EDUCATION."

7 FEDERAL APPROPRIATION..... 4,609,000

8 (6) "TRAUMATIC BRAIN INJURY."

9 FEDERAL APPROPRIATION..... 465,000

10 (7) "FAMILY HEALTH SPECIAL
11 PROJECTS."

12 FEDERAL APPROPRIATION..... 4,557,000

13 (8) "SCREENING NEWBORNS."

14 FEDERAL APPROPRIATION..... 1,669,000

15 (9) "NEWBORN HEARING
16 SCREENING AND INTERVENTION."

17 FEDERAL APPROPRIATION..... 527,000

18 (10) "TEENAGE PREGNANCY
19 PREVENTION."

20 FEDERAL APPROPRIATION..... 5,383,000

21 FOR TUBERCULOSIS SCREENING AND
22 TREATMENT.

23 STATE APPROPRIATION..... 380,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR

27 TUBERCULOSIS SCREENING AND

28 TREATMENT:

29 (1) "TUBERCULOSIS CONTROL
30 PROGRAM."

1	FEDERAL APPROPRIATION.....	326,000
2	FOR RENAL DIALYSIS SERVICES.	
3	STATE APPROPRIATION.....	2,625,000
4	FOR SERVICES TO CHILDREN WITH	
5	SPECIAL NEEDS.	
6	STATE APPROPRIATION.....	720,000
7	FOR ADULT CYSTIC FIBROSIS AND	
8	OTHER CHRONIC RESPIRATORY	
9	ILLNESSES.	
10	STATE APPROPRIATION.....	313,000
11	FOR DIAGNOSIS AND TREATMENT	
12	FOR COOLEY'S ANEMIA.	
13	STATE APPROPRIATION.....	42,000
14	FOR HEMOPHILIA SERVICES.	
15	STATE APPROPRIATION.....	400,000
16	FOR LUPUS PROGRAMS.	
17	STATE APPROPRIATION.....	42,000
18	FOR SICKLE CELL ANEMIA	
19	SERVICES, INCLUDING CAMPS FOR	
20	CHILDREN WITH SICKLE CELL ANEMIA.	
21	STATE APPROPRIATION.....	525,000
22	FOR LYME DISEASE.	
23	STATE APPROPRIATION.....	1,250,000
24	FOR REGIONAL POISON CONTROL	
25	CENTERS.	
26	STATE APPROPRIATION.....	292,000
27	FOR TRAUMA PREVENTION.	
28	STATE APPROPRIATION.....	192,000
29	FOR EPILEPSY SUPPORT SERVICES.	
30	STATE APPROPRIATION.....	229,000

1 FOR BIOTECHNOLOGY RESEARCH.
 2 STATE APPROPRIATION..... 3,208,000
 3 FOR TOURETTE'S SYNDROME.
 4 STATE APPROPRIATION..... 63,000
 5 FOR AMYOTROPHIC LATERAL
 6 SCLEROSIS SUPPORT SERVICES.
 7 STATE APPROPRIATION..... 354,000
 8 FOR LEUKEMIA/LYMPHOMA.
 9 STATE APPROPRIATION..... 83,000
 10 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED FROM THE GENERAL
 13 FUND TO THE DEPARTMENT OF HUMAN
 14 SERVICES FOR THE CURRENT FISCAL
 15 YEAR:

FEDERAL STATE

16 FOR GENERAL GOVERNMENT
 17 OPERATIONS OF THE DEPARTMENT OF
 18 HUMAN SERVICES.

19 STATE APPROPRIATION..... 44,952,000

20 THE FOLLOWING FEDERAL AMOUNTS
 21 ARE APPROPRIATED TO SUPPLEMENT
 22 THE SUM APPROPRIATED FOR GENERAL
 23 GOVERNMENT OPERATIONS:

24 (1) "MEDICAL ASSISTANCE -
 25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 33,509,000

27 (2) (RESERVED).

28 (3) "SNAP - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 6,582,000

30 (4) "SSBG - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	358,000
2	(5) "TANFBG -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	15,208,000
5	(6) "CCDFBG -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	31,201,000
8	(7) "CHILD WELFARE - TITLE	
9	IV-E - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	7,492,000
11	(8) "CHILD WELFARE SERVICES -	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	867,000
14	(9) "COMMUNITY-BASED FAMILY	
15	RESOURCE AND SUPPORT	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	689,000
18	(10) "DEVELOPMENTAL	
19	DISABILITIES - BASIC SUPPORT."	
20	FEDERAL APPROPRIATION.....	4,157,000
21	(11) "DISABLED EDUCATION -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	90,000
24	(12) "EARLY HEAD START	
25	EXPANSION PROGRAM."	
26	FEDERAL APPROPRIATION.....	14,950,000
27	(13) "MCH - ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	207,000
29	(14) "MHSBG -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	979,000	
2	(15) "REFUGEES AND PERSONS		
3	SEEKING ASYLUM - ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	1,942,000	
5	FOR INFORMATION SYSTEMS.		
6	STATE APPROPRIATION.....		35,919,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR		
10	INFORMATION SYSTEMS:		
11	(1) "MEDICAL ASSISTANCE -		
12	INFORMATION SYSTEMS."		
13	FEDERAL APPROPRIATION.....	100,307,000	
14	(2) (RESERVED) .		
15	(3) "SNAP - INFORMATION		
16	SYSTEMS."		
17	FEDERAL APPROPRIATION.....	28,114,000	
18	(4) "TANFBG - INFORMATION		
19	SYSTEMS."		
20	FEDERAL APPROPRIATION.....	11,189,000	
21	(5) "CHILD WELFARE - TITLE		
22	IV-E - INFORMATION SYSTEMS."		
23	FEDERAL APPROPRIATION.....	8,510,000	
24	(6) "CHILD SUPPORT		
25	ENFORCEMENT - INFORMATION		
26	SYSTEMS."		
27	FEDERAL APPROPRIATION.....	9,639,000	
28	(7) "CHIP - INFORMATION		
29	SYSTEMS."		
30	FEDERAL APPROPRIATION.....	14,868,000	

1 FOR STATEWIDE OPERATIONS
2 RELATED TO COUNTY ADMINISTRATION
3 OF THE PUBLIC ASSISTANCE AND
4 MEDICAL ASSISTANCE PROGRAMS.

5 STATE APPROPRIATION..... 19,505,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR
9 STATEWIDE OPERATIONS RELATED TO
10 COUNTY ADMINISTRATION OF THE
11 PUBLIC ASSISTANCE AND MEDICAL
12 ASSISTANCE PROGRAMS:

13 (1) "MEDICAL ASSISTANCE -
14 STATEWIDE."

15 FEDERAL APPROPRIATION..... 65,058,000

16 (2) "SNAP - STATEWIDE."

17 FEDERAL APPROPRIATION..... 38,484,000

18 (3) "TANFBG - STATEWIDE."

19 FEDERAL APPROPRIATION..... 1,072,000

20 (4) "ARRA - HEALTH
21 INFORMATION TECHNOLOGY."

22 FEDERAL APPROPRIATION..... 12,385,000

23 FOR COUNTY ASSISTANCE OFFICE
24 OPERATIONS RELATED TO
25 ADMINISTRATION OF THE PUBLIC
26 ASSISTANCE AND MEDICAL ASSISTANCE
27 PROGRAMS.

28 STATE APPROPRIATION..... 106,396,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR COUNTY
 2 ASSISTANCE OFFICE OPERATIONS
 3 RELATED TO ADMINISTRATION OF THE
 4 PUBLIC ASSISTANCE AND MEDICAL
 5 ASSISTANCE PROGRAMS:
 6 (1) "MEDICAL ASSISTANCE -
 7 COUNTY ASSISTANCE OFFICES."
 8 FEDERAL APPROPRIATION..... 202,042,000
 9 (2) "TANFBG - COUNTY
 10 ASSISTANCE OFFICES."
 11 FEDERAL APPROPRIATION..... 51,037,000
 12 (3) "SNAP - COUNTY ASSISTANCE
 13 OFFICES."
 14 FEDERAL APPROPRIATION..... 128,490,000
 15 (4) "SSBG - COUNTY ASSISTANCE
 16 OFFICES."
 17 FEDERAL APPROPRIATION..... 3,000,000
 18 (5) "LIHEABG - ADMINISTRATION
 19 AND AUDIT COSTS." IN ADDITION TO
 20 THE SPECIFIC AMOUNTS APPROPRIATED
 21 IN THIS ACT, ALL OTHER MONEY
 22 RECEIVED FROM THE FEDERAL
 23 GOVERNMENT FOR THE ADMINISTRATION
 24 OF THE LIHEAP PROGRAM, EITHER
 25 THROUGH AN INCREASE IN THE
 26 REGULAR PROGRAM OR PURSUANT TO A
 27 PRESIDENTIAL RELEASE OF
 28 CONTINGENCY FUNDS, ARE
 29 APPROPRIATED TO THE LIHEAP
 30 PROGRAM.

1 FEDERAL APPROPRIATION..... 27,000,000
2 FOR CHILDREN'S HEALTH
3 INSURANCE ADMINISTRATION.
4 STATE APPROPRIATION..... 463,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR
8 CHILDREN'S HEALTH INSURANCE
9 ADMINISTRATION:
10 (1) "CHILDREN'S HEALTH
11 INSURANCE ADMINISTRATION."
12 FEDERAL APPROPRIATION..... 4,955,000
13 FOR CHILD SUPPORT ENFORCEMENT.
14 STATE APPROPRIATION..... 6,791,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR CHILD
18 SUPPORT ENFORCEMENT:
19 (1) "CHILD SUPPORT
20 ENFORCEMENT PROGRAM - TITLE IV-
21 D."
22 FEDERAL APPROPRIATION..... 159,007,000
23 FOR NEW DIRECTIONS.
24 STATE APPROPRIATION..... 6,534,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR NEW
28 DIRECTIONS:
29 (1) "TANFBG - NEW
30 DIRECTIONS."

1	FEDERAL APPROPRIATION.....	126,197,000	
2	(2) "MEDICAL ASSISTANCE - NEW		
3	DIRECTIONS."		
4	FEDERAL APPROPRIATION.....	8,161,000	
5	(3) "SNAP - NEW DIRECTIONS."		
6	FEDERAL APPROPRIATION.....	15,381,000	
7	FOR YOUTH DEVELOPMENT		
8	INSTITUTIONS AND FORESTRY CAMPS.		
9	STATE APPROPRIATION.....		26,541,000
10	THE FOLLOWING FEDERAL AMOUNTS		
11	ARE APPROPRIATED TO SUPPLEMENT		
12	THE SUM APPROPRIATED FOR YOUTH		
13	DEVELOPMENT INSTITUTIONS:		
14	(1) "SSBG - BASIC		
15	INSTITUTIONAL PROGRAMS."		
16	FEDERAL APPROPRIATION.....	10,000,000	
17	(2) "FOOD NUTRITION		
18	SERVICES."		
19	FEDERAL APPROPRIATION.....	650,000	
20	FOR MENTAL HEALTH SERVICES,		
21	INCLUDING GRANTS TO COUNTIES OR		
22	OTHER COUNTY-BASED HUMAN SERVICES		
23	INCLUDED UNDER THE HUMAN SERVICES		
24	BLOCK GRANT PROGRAM, EXCLUSIVE OF		
25	CAPITAL IMPROVEMENTS.		
26	STATE APPROPRIATION.....		334,654,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT		
29	THE SUM APPROPRIATED FOR MENTAL		
30	HEALTH SERVICES:		

1	(1) "MEDICAL ASSISTANCE -	
2	MENTAL HEALTH."	
3	FEDERAL APPROPRIATION.....	178,590,000
4	(2) "MEDICARE SERVICES -	
5	STATE MENTAL HOSPITALS."	
6	FEDERAL APPROPRIATION.....	17,900,000
7	(3) "HOMELESS MENTALLY ILL."	
8	FEDERAL APPROPRIATION.....	2,496,000
9	(4) "MHSBG - COMMUNITY MENTAL	
10	HEALTH SERVICES."	
11	FEDERAL APPROPRIATION.....	32,000,000
12	(5) "SSBG - COMMUNITY MENTAL	
13	HEALTH SERVICES."	
14	FEDERAL APPROPRIATION.....	10,366,000
15	(6) "SUICIDE PREVENTION."	
16	FEDERAL APPROPRIATION.....	1,896,000
17	(7) "MENTAL HEALTH DATA	
18	INFRASTRUCTURE."	
19	FEDERAL APPROPRIATION.....	145,000
20	(8) (RESERVED) .	
21	(9) "PROMOTING INTEGRATION OF	
22	HEALTH CARE."	
23	FEDERAL APPROPRIATION.....	3,500,000
24	(10) "SYSTEMS OF CARE	
25	EXPANSION."	
26	FEDERAL APPROPRIATION.....	7,000,000
27	(11) "YOUTH SUICIDE	
28	PREVENTION."	
29	FEDERAL APPROPRIATION.....	736,000
30	(12) "TRANSITION AGE YOUTH."	

1	FEDERAL APPROPRIATION.....	1,500,000	
2	(13) "EARLY CHILDHOOD MENTAL		
3	HEALTH."		
4	FEDERAL APPROPRIATION.....	500,000	
5	(14) "TREATMENT FOR		
6	INDIVIDUALS EXPERIENCING		
7	HOMELESSNESS."		
8	FEDERAL APPROPRIATION.....	1,000,000	
9	(15) "ADOLESCENTS AND YOUNG		
10	ADULTS AT HIGH RISK FOR		
11	PSYCHOSIS."		
12	FEDERAL APPROPRIATION.....	400,000	
13	FOR INTELLECTUAL DISABILITIES		
14	- STATE CENTERS.		
15	STATE APPROPRIATION.....		48,186,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR		
19	INTELLECTUAL DISABILITIES - STATE		
20	CENTERS:		
21	(1) "MEDICAL ASSISTANCE -		
22	STATE CENTERS."		
23	FEDERAL APPROPRIATION.....	149,795,000	
24	(2) "MEDICARE SERVICES -		
25	STATE CENTERS."		
26	FEDERAL APPROPRIATION.....	507,000	
27	FOR CASH ASSISTANCE GRANTS,		
28	INCLUDING EMPLOYMENT AND TRAINING		
29	AND SUPPORTIVE SERVICES FOR CASH		
30	ASSISTANCE RECIPIENTS.		

1 STATE APPROPRIATION..... 7,620,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR CASH

5 ASSISTANCE:

6 (1) "TANFBG - CASH GRANTS."

7 FEDERAL APPROPRIATION..... 207,093,000

8 (2) "OTHER FEDERAL SUPPORT -

9 CASH GRANTS."

10 FEDERAL APPROPRIATION..... 6,428,000

11 (3) "LIHEABG - PROGRAM." IN

12 ADDITION TO THE SPECIFIC AMOUNTS

13 APPROPRIATED IN THIS ACT, ALL

14 OTHER MONEY RECEIVED FROM THE

15 FEDERAL GOVERNMENT FOR THE LIHEAP

16 PROGRAM, EITHER THROUGH AN

17 INCREASE IN THE REGULAR PROGRAM

18 OR PURSUANT TO A PRESIDENTIAL

19 RELEASE OF CONTINGENCY FUNDS, ARE

20 APPROPRIATED TO THE LIHEAP

21 PROGRAM.

22 FEDERAL APPROPRIATION..... 188,563,000

23 (4) "REFUGEES AND PERSONS

24 SEEKING ASYLUM - SOCIAL

25 SERVICES."

26 FEDERAL APPROPRIATION..... 14,758,000

27 FOR SUPPLEMENTAL GRANTS TO

28 AGED, BLIND AND DISABLED PERSONS.

29 STATE APPROPRIATION..... 51,190,000

30 FOR MEDICAL ASSISTANCE

1 PAYMENTS - CAPITATION PLANS. FOR
2 PROVISION OF OUTPATIENT SERVICES
3 AND INPATIENT HOSPITAL SERVICES
4 TO ELIGIBLE PERSONS ENROLLED IN
5 AN APPROVED CAPITATION PLAN.

6 STATE APPROPRIATION..... 2,661,083,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR MEDICAL
10 ASSISTANCE - CAPITATION PLANS:

11 (1) "MEDICAL ASSISTANCE -
12 CAPITATION."

13 FEDERAL APPROPRIATION..... 10,773,118,000

14 (2) "COVID - MEDICAL
15 ASSISTANCE - CAPITATION."

16 FEDERAL APPROPRIATION..... 199,645,000

17 FOR PRIMARY HEALTH CARE AND
18 PREVENTIVE SERVICES FOR ELIGIBLE
19 MEDICAL ASSISTANCE RECIPIENTS IN
20 THE FEE-FOR-SERVICE DELIVERY
21 SYSTEM.

22 STATE APPROPRIATION..... 152,166,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR ELIGIBLE
26 MEDICAL ASSISTANCE RECIPIENTS IN
27 THE FEE-FOR-SERVICE DELIVERY
28 SYSTEM:

29 (1) "MEDICAL ASSISTANCE -
30 FEE-FOR-SERVICE."

1	FEDERAL APPROPRIATION.....	1,487,697,000	
2	(2) "ARRA - MEDICAL		
3	ASSISTANCE - HEALTH INFORMATION		
4	TECHNOLOGY."		
5	FEDERAL APPROPRIATION.....	45,000,000	
6	FOR PAYMENT TO THE FEDERAL		
7	GOVERNMENT FOR THE MEDICARE DRUG		
8	PROGRAM.		
9	STATE APPROPRIATION.....		338,854,000
10	FOR MEDICAL ASSISTANCE -		
11	WORKERS WITH DISABILITIES.		
12	STATE APPROPRIATION.....		34,086,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR MEDICAL		
16	ASSISTANCE - WORKERS WITH		
17	DISABILITIES.		
18	(1) "MEDICAL ASSISTANCE -		
19	WORKERS WITH DISABILITIES."		
20	FEDERAL APPROPRIATION.....	94,436,000	
21	FOR MEDICAL ASSISTANCE		
22	PAYMENTS TO QUALIFYING		
23	UNIVERSITY-AFFILIATED PHYSICIAN		
24	PRACTICE PLANS.		
25	STATE APPROPRIATION.....		4,196,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR MEDICAL		
29	ASSISTANCE PAYMENTS TO QUALIFYING		
30	UNIVERSITY-AFFILIATED PHYSICIAN		

1 PRACTICE PLANS:
2 (1) "MEDICAL ASSISTANCE -
3 PHYSICIAN PRACTICE PLANS."
4 FEDERAL APPROPRIATION..... 7,180,000
5 FOR MEDICAL ASSISTANCE
6 PAYMENTS - HOSPITAL-BASED BURN
7 CENTERS.
8 STATE APPROPRIATION..... 1,849,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR MEDICAL
12 ASSISTANCE PAYMENTS - HOSPITAL-
13 BASED BURN CENTERS:
14 (1) "MEDICAL ASSISTANCE -
15 HOSPITAL-BASED BURN CENTERS."
16 FEDERAL APPROPRIATION..... 4,846,000
17 FOR MEDICAL ASSISTANCE
18 PAYMENTS - CRITICAL ACCESS
19 HOSPITALS.
20 STATE APPROPRIATION..... 4,880,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR MEDICAL
24 ASSISTANCE PAYMENTS - CRITICAL
25 ACCESS HOSPITALS:
26 (1) "MEDICAL ASSISTANCE -
27 CRITICAL ACCESS HOSPITALS."
28 FEDERAL APPROPRIATION..... 16,293,000
29 FOR MEDICAL ASSISTANCE
30 PAYMENTS - OBSTETRICS AND

1 NEONATAL SERVICES.

2 STATE APPROPRIATION..... 1,534,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE PAYMENTS - OBSTETRICS

7 AND NEONATAL SERVICES:

8 (1) "MEDICAL ASSISTANCE -

9 OBSTETRICS AND NEONATAL

10 SERVICES."

11 FEDERAL APPROPRIATION..... 7,296,000

12 FOR MEDICAL ASSISTANCE

13 PAYMENTS - TRAUMA CENTERS.

14 STATE APPROPRIATION..... 3,607,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR MEDICAL

18 ASSISTANCE PAYMENTS - TRAUMA

19 CENTERS:

20 (1) "MEDICAL ASSISTANCE -

21 TRAUMA CENTERS."

22 FEDERAL APPROPRIATION..... 9,453,000

23 FOR MEDICAL ASSISTANCE

24 PAYMENTS TO ACADEMIC MEDICAL

25 CENTERS.

26 STATE APPROPRIATION..... 10,284,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR MEDICAL

30 ASSISTANCE PAYMENTS TO ACADEMIC

1 MEDICAL CENTERS:

2 (1) "MEDICAL ASSISTANCE -
3 ACADEMIC MEDICAL CENTERS."

4 FEDERAL APPROPRIATION..... 19,036,000

5 FOR MEDICAL ASSISTANCE -
6 TRANSPORTATION.

7 STATE APPROPRIATION..... 26,637,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR MEDICAL
11 ASSISTANCE - TRANSPORTATION:

12 (1) "MEDICAL ASSISTANCE -
13 TRANSPORTATION."

14 FEDERAL APPROPRIATION..... 83,514,000

15 FOR WOMEN'S SERVICE PROGRAMS.

16 STATE APPROPRIATION..... 2,610,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR WOMEN'S
20 SERVICE PROGRAMS:

21 (1) "TANFBG - ALTERNATIVES TO
22 ABORTION."

23 FEDERAL APPROPRIATION..... 1,000,000

24 FOR CHILDREN'S HEALTH
25 INSURANCE PROGRAM.

26 STATE APPROPRIATION..... 41,564,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR
30 CHILDREN'S HEALTH INSURANCE

1 PROGRAM:

2 (1) "CHILDREN'S HEALTH
3 INSURANCE PROGRAM."

4 FEDERAL APPROPRIATION..... 352,142,000

5 FOR MEDICAL ASSISTANCE - LONG-
6 TERM LIVING.

7 STATE APPROPRIATION..... 62,446,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR LONG-
11 TERM LIVING:

12 (1) "MEDICAL ASSISTANCE -
13 LONG-TERM LIVING."

14 FEDERAL APPROPRIATION..... 107,890,000

15 FOR MEDICAL ASSISTANCE -
16 COMMUNITY HEALTHCHOICES.

17 STATE APPROPRIATION..... 1,375,944,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR
21 COMMUNITY HEALTHCHOICES:

22 (1) "MEDICAL ASSISTANCE -
23 COMMUNITY HEALTHCHOICES."

24 FEDERAL APPROPRIATION..... 5,112,710,000

25 FOR LONG-TERM CARE - MANAGED
26 CARE.

27 STATE APPROPRIATION..... 71,383,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR LONG-

1 TERM CARE - MANAGED CARE.

2 (1) "MEDICAL ASSISTANCE -

3 LONG-TERM CARE - MANAGED CARE."

4 FEDERAL APPROPRIATION..... 187,182,000

5 FOR INTELLECTUAL DISABILITIES

6 - COMMUNITY-BASED PROGRAM, WHICH

7 SHALL INCLUDE GRANTS TO COUNTIES

8 FOR NONINSTITUTIONAL PROGRAMS, OR

9 OTHER COUNTY-BASED HUMAN SERVICES

10 INCLUDED UNDER THE HUMAN SERVICES

11 BLOCK GRANT PROGRAM, EXCLUSIVE OF

12 CAPITAL IMPROVEMENTS.

13 STATE APPROPRIATION..... 60,793,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR

17 INTELLECTUAL DISABILITIES -

18 COMMUNITY-BASED PROGRAM:

19 (1) "MEDICAL ASSISTANCE -

20 COMMUNITY ID SERVICES."

21 FEDERAL APPROPRIATION..... 59,723,000

22 (2) "SSBG - COMMUNITY ID

23 SERVICES."

24 FEDERAL APPROPRIATION..... 7,451,000

25 FOR INTELLECTUAL DISABILITIES

26 - INTERMEDIATE CARE FACILITIES.

27 STATE APPROPRIATION..... 66,598,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR ID/ICF:

1 (1) "MEDICAL ASSISTANCE -
 2 ID/ICF."
 3 FEDERAL APPROPRIATION..... 194,752,000
 4 FOR INTELLECTUAL DISABILITIES
 5 - COMMUNITY WAIVER PROGRAM.
 6 STATE APPROPRIATION..... 784,163,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR
 10 INTELLECTUAL DISABILITIES -
 11 COMMUNITY WAIVER PROGRAM:
 12 (1) "MEDICAL ASSISTANCE -
 13 COMMUNITY ID WAIVER PROGRAM."
 14 FEDERAL APPROPRIATION..... 1,984,147,000
 15 FOR RESIDENTIAL SERVICES FOR
 16 PERSONS WITH INTELLECTUAL
 17 DISABILITIES IN THE LANSDOWNE
 18 AREA.
 19 STATE APPROPRIATION..... 83,000
 20 FOR SERVICES TO PERSONS WITH
 21 AUTISM SPECTRUM DISORDERS,
 22 INCLUDING OVERSIGHT, SUPPORTIVE
 23 SERVICES AND PROVIDER TRAINING.
 24 STATE APPROPRIATION..... 12,435,000
 25 THE FOLLOWING FEDERAL AMOUNTS
 26 ARE APPROPRIATED TO SUPPLEMENT
 27 THE SUM APPROPRIATED FOR SERVICES
 28 TO PERSONS WITH AUTISM SPECTRUM
 29 DISORDERS:
 30 (1) "MEDICAL ASSISTANCE -

1 AUTISM INTERVENTION SERVICES."

2 FEDERAL APPROPRIATION..... 27,438,000

3 FOR BEHAVIORAL HEALTH SERVICES

4 OR OTHER COUNTY-BASED HUMAN

5 SERVICES INCLUDED UNDER THE HUMAN

6 SERVICES BLOCK GRANT PROGRAM.

7 STATE APPROPRIATION..... 23,812,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR

11 BEHAVIORAL HEALTH SERVICES OR

12 OTHER COUNTY-BASED HUMAN SERVICES

13 INCLUDED UNDER THE HUMAN SERVICES

14 BLOCK GRANT PROGRAM:

15 (1) "ACCESS TO MEDICATION-

16 ASSISTED TREATMENT."

17 FEDERAL APPROPRIATION..... 1,500,000

18 FOR SPECIAL PHARMACEUTICAL

19 SERVICES FOR ATYPICAL

20 ANTIPSYCHOTIC DRUG THERAPY FOR

21 PERSONS RESIDING IN THE COMMUNITY

22 WHO SUFFER FROM SCHIZOPHRENIA.

23 STATE APPROPRIATION..... 313,000

24 FOR PAYMENTS AND SERVICES TO

25 COUNTIES FOR CHILDREN AND YOUTH

26 PROGRAMS AND FOR THE CARE OF

27 DELINQUENT AND DEPENDENT

28 CHILDREN. THIS INTERIM

29 APPROPRIATION IS SUFFICIENT FOR

30 AN AGGREGATE CHILD WELFARE NEEDS-

1 BASED BUDGET ALLOCATION FOR THE
 2 CURRENT FISCAL YEAR AT
 3 \$2,012,120,654. THE DEPARTMENT
 4 MAY USE UP TO \$46,312,084 OF THIS
 5 APPROPRIATION TO FUND CONTRACTS
 6 FOR ADOPTION SERVICES. THE
 7 DEPARTMENT MAY ALSO USE FUNDS
 8 FROM THIS APPROPRIATION FOR
 9 ASSISTANCE TO COUNTIES IN MEETING
 10 FEDERAL REIMBURSEMENT
 11 DOCUMENTATION REQUIREMENTS.

12 STATE APPROPRIATION..... 1,101,907,000

13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT
 15 THE SUM APPROPRIATED FOR PAYMENTS
 16 AND SERVICES TO COUNTIES FOR
 17 CHILDREN AND YOUTH PROGRAMS AND
 18 CHILD ABUSE AND NEGLECT
 19 PREVENTION:

20 (1) "CHILD WELFARE SERVICES."
 21 FEDERAL APPROPRIATION..... 34,719,000

22 (2) "CHILD WELFARE - TITLE
 23 IV-E."
 24 FEDERAL APPROPRIATION..... 440,805,000

25 (3) "MEDICAL ASSISTANCE -
 26 CHILD WELFARE."
 27 FEDERAL APPROPRIATION..... 1,824,000

28 (4) "TANFBG - CHILD WELFARE."
 29 FEDERAL APPROPRIATION..... 58,508,000

30 (5) "SSBG - CHILD WELFARE."

1	FEDERAL APPROPRIATION.....	12,021,000	
2	(6) "CHILD WELFARE TRAINING		
3	AND CERTIFICATION."		
4	FEDERAL APPROPRIATION.....	18,665,000	
5	(7) "COMMUNITY-BASED FAMILY		
6	RESOURCE AND SUPPORT."		
7	FEDERAL APPROPRIATION.....	143,000	
8	(8) "CHILD ABUSE PREVENTION		
9	AND TREATMENT."		
10	FEDERAL APPROPRIATION.....	4,608,000	
11	(9) "TITLE IV-B - CASEWORKER		
12	VISITS."		
13	FEDERAL APPROPRIATION.....	1,365,000	
14	(10) "CHILDREN'S JUSTICE		
15	ACT."		
16	FEDERAL APPROPRIATION.....	1,150,000	
17	FOR COMMUNITY-BASED FAMILY		
18	CENTERS.		
19	STATE APPROPRIATION.....		7,733,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR		
23	COMMUNITY-BASED FAMILY CENTERS:		
24	(1) "FAMILY PRESERVATION -		
25	FAMILY CENTERS."		
26	FEDERAL APPROPRIATION.....	2,691,000	
27	(2) "FAMILY RESOURCE AND		
28	SUPPORT - FAMILY CENTERS."		
29	FEDERAL APPROPRIATION.....	480,000	
30	(3) "TITLE IV-B - FAMILY		

1 CENTERS."

2 FEDERAL APPROPRIATION..... 5,871,000

3 (4) "MCH - EARLY CHILDHOOD

4 HOME VISITING."

5 FEDERAL APPROPRIATION..... 16,300,000

6 FOR CHILD-CARE SERVICES.

7 STATE APPROPRIATION..... 65,201,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR CHILD-

11 CARE SERVICES:

12 (1) "CCDFBG - CHILD-CARE

13 SERVICES."

14 FEDERAL APPROPRIATION..... 431,136,000

15 (2) "CCDFBG - SCHOOL AGE."

16 FEDERAL APPROPRIATION..... 1,260,000

17 (3) "SSBG - CHILD-CARE

18 SERVICES."

19 FEDERAL APPROPRIATION..... 30,977,000

20 (4) "HEAD START COLLABORATION

21 PROJECT."

22 FEDERAL APPROPRIATION..... 225,000

23 FOR CHILD-CARE ASSISTANCE

24 PROGRAM.

25 STATE APPROPRIATION..... 45,785,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR THE

29 CHILD-CARE ASSISTANCE PROGRAM:

30 (1) "TANFBG - CHILD-CARE

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 230,306,000

3 (2) "CCDFBG - CHILD-CARE

4 ASSISTANCE."

5 FEDERAL APPROPRIATION..... 38,710,000

6 (3) "SNAP - CHILD-CARE

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 2,194,000

9 FOR THE NURSE FAMILY

10 PARTNERSHIP PROGRAM.

11 STATE APPROPRIATION..... 5,491,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 NURSE FAMILY PARTNERSHIP PROGRAM:

16 (1) "MEDICAL ASSISTANCE -

17 NURSE FAMILY PARTNERSHIP."

18 FEDERAL APPROPRIATION..... 2,544,000

19 FOR EARLY INTERVENTION

20 SERVICES.

21 STATE APPROPRIATION..... 78,870,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR EARLY

25 INTERVENTION SERVICES:

26 (1) "MEDICAL ASSISTANCE -

27 EARLY INTERVENTION."

28 FEDERAL APPROPRIATION..... 76,978,000

29 (2) "EDUCATION FOR CHILDREN

30 WITH DISABILITIES - EARLY

1 INTERVENTION."
2 FEDERAL APPROPRIATION..... 15,026,000
3 FOR DOMESTIC VIOLENCE
4 PROGRAMS.

5 STATE APPROPRIATION..... 7,955,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR DOMESTIC
9 VIOLENCE PROGRAMS:

10 (1) "FAMILY VIOLENCE
11 PREVENTION SERVICES."

12 FEDERAL APPROPRIATION..... 3,739,000

13 (2) "SSBG - DOMESTIC VIOLENCE
14 PROGRAMS."

15 FEDERAL APPROPRIATION..... 5,705,000

16 FOR RAPE CRISIS PROGRAMS.

17 STATE APPROPRIATION..... 4,550,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR RAPE
21 CRISIS PROGRAMS:

22 (1) "SSBG - RAPE CRISIS."

23 FEDERAL APPROPRIATION..... 1,721,000

24 FOR BREAST CANCER SCREENING.

25 STATE APPROPRIATION..... 718,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR BREAST
29 CANCER SCREENING:

30 (1) "SSBG - FAMILY PLANNING."

1	FEDERAL APPROPRIATION.....	2,000,000
2	FOR THE HUMAN SERVICES	
3	DEVELOPMENT FUND.	
4	STATE APPROPRIATION.....	5,608,000
5	FOR LEGAL SERVICES.	
6	STATE APPROPRIATION.....	1,109,000
7	THE FOLLOWING FEDERAL AMOUNTS	
8	ARE APPROPRIATED TO SUPPLEMENT	
9	THE SUM APPROPRIATED FOR LEGAL	
10	SERVICES:	
11	(1) "SSBG - LEGAL SERVICES."	
12	FEDERAL APPROPRIATION.....	5,049,000
13	FOR PROVISION OF SERVICES TO	
14	THE HOMELESS OR OTHER COUNTY-	
15	BASED HUMAN SERVICES INCLUDED	
16	UNDER THE HUMAN SERVICES BLOCK	
17	GRANT PROGRAM.	
18	STATE APPROPRIATION.....	7,707,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR SERVICES	
22	TO THE HOMELESS:	
23	(1) "SSBG - HOMELESS	
24	SERVICES."	
25	FEDERAL APPROPRIATION.....	4,183,000
26	FOR 211 COMMUNICATIONS.	
27	STATE APPROPRIATION.....	313,000
28	FOR HEALTH PROGRAM ASSISTANCE	
29	AND SERVICES.	
30	STATE APPROPRIATION.....	5,552,000

1 FOR SERVICES FOR THE VISUALLY
2 IMPAIRED.

3 STATE APPROPRIATION..... 1,293,000

4 SECTION 223. INSURANCE DEPARTMENT.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE GENERAL

7 FUND TO THE INSURANCE DEPARTMENT

8 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO THE INSURANCE

11 DEPARTMENT:

12 (1) "INSURANCE MARKET

13 REFORM."

14 FEDERAL APPROPRIATION..... 5,000,000

15 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE GENERAL

18 FUND TO THE DEPARTMENT OF LABOR

19 AND INDUSTRY FOR THE CURRENT

20 FISCAL YEAR: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF

23 LABOR AND INDUSTRY.

24 STATE APPROPRIATION..... 5,750,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR GENERAL

28 GOVERNMENT OPERATIONS:

29 (1) "WORKFORCE INNOVATION AND

30 OPPORTUNITY ACT -

1 ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 11,000,000
3 (2) (RESERVED).
4 (3) "COMMUNITY SERVICE AND
5 CORPS."
6 FEDERAL APPROPRIATION..... 13,235,000
7 (4) "DISABILITY
8 DETERMINATION."
9 FEDERAL APPROPRIATION..... 147,539,000
10 (5) "NEW HIRES."
11 FEDERAL APPROPRIATION..... 1,757,000
12 FOR OCCUPATIONAL AND
13 INDUSTRIAL SAFETY.
14 STATE APPROPRIATION..... 1,228,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR
18 OCCUPATIONAL AND INDUSTRIAL
19 SAFETY:
20 (1) "LEAD CERTIFICATION AND
21 ACCREDITATION."
22 FEDERAL APPROPRIATION..... 494,000
23 FOR OCCUPATIONAL DISEASE
24 PAYMENTS.
25 STATE APPROPRIATION..... 89,000
26 FOR TRANSFER FROM THE GENERAL
27 FUND TO THE VOCATIONAL
28 REHABILITATION FUND FOR WORK OF
29 THE STATE BOARD OF VOCATIONAL
30 REHABILITATION.

1	STATE APPROPRIATION.....	19,976,000
2	FOR SUPPORTED EMPLOYMENT.	
3	STATE APPROPRIATION.....	165,000
4	FOR CENTERS FOR INDEPENDENT	
5	LIVING, INCLUDING INDEPENDENT	
6	LIVING SERVICES PURCHASED BY	
7	OFFICE OF VOCATIONAL	
8	REHABILITATION DISTRICT OFFICES.	
9	STATE APPROPRIATION.....	813,000
10	TO CARRY OUT THE PROVISIONS OF	
11	SECTION 306(H) OF THE ACT OF JUNE	
12	2, 1915 (P.L.736, NO.338), KNOWN	
13	AS THE WORKERS' COMPENSATION ACT.	
14	STATE APPROPRIATION.....	160,000
15	FOR ASSISTIVE TECHNOLOGY	
16	FINANCING.	
17	STATE APPROPRIATION.....	198,000
18	FOR ASSISTIVE TECHNOLOGY	
19	DEMONSTRATION AND TRAINING.	
20	STATE APPROPRIATION.....	188,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED FOR EMPLOYMENT	
23	SERVICES:	
24	(1) "REED ACT - UNEMPLOYMENT	
25	INSURANCE." FOR ADMINISTRATIVE	
26	EXPENSES OF THE UNEMPLOYMENT	
27	INSURANCE PROGRAM.	
28	FEDERAL APPROPRIATION.....	5,000,000
29	(2) "REED ACT - EMPLOYMENT	
30	SERVICES AND UNEMPLOYMENT	

1 INSURANCE."
2 (A) FOR ADMINISTRATIVE
3 EXPENSES OF THE PUBLIC EMPLOYMENT
4 OFFICES AND UNEMPLOYMENT
5 INSURANCE PROGRAM, INCLUDING
6 STAFF AND RELATED COSTS TO
7 PROVIDE REEMPLOYMENT SERVICES TO
8 UNEMPLOYMENT CLAIMANTS TO ENHANCE
9 THE PUBLIC EMPLOYMENT SERVICE AND
10 PA CAREERLINK SERVICE DELIVERY
11 SYSTEMS AND TO TRAIN AND GIVE
12 TECHNICAL ASSISTANCE AND
13 PROFESSIONAL DEVELOPMENT TO STAFF
14 WHO DELIVER EMPLOYMENT AND
15 WORKFORCE SERVICES.

16 (B) FOR ADMINISTRATIVE
17 EXPENSES OF UNEMPLOYMENT
18 INSURANCE PROGRAM, INCLUDING
19 IMPROVEMENTS TO THE UNEMPLOYMENT
20 INSURANCE PROGRAM'S INFORMATION
21 PROCESSING AND TELECOMMUNICATIONS
22 SYSTEMS AND APPLICATIONS;
23 STAFFING; SERVICE CONTRACTS AND
24 TECHNOLOGY TO ADDRESS THE
25 UNEMPLOYMENT COMPENSATION PROGRAM
26 APPEALS WORKLOAD; AND INTEREST
27 PAYMENTS ON LOANS.

28 FEDERAL APPROPRIATION..... 72,000,000

29 (3) (RESERVED) .

30 (4) "WIOA - ADULT EMPLOYMENT

1 AND TRAINING."

2 FEDERAL APPROPRIATION..... 50,000,000

3 (5) (RESERVED).

4 (6) "WIOA - YOUTH EMPLOYMENT

5 AND TRAINING."

6 FEDERAL APPROPRIATION..... 52,000,000

7 (7) (RESERVED).

8 (8) "WIOA - STATEWIDE

9 ACTIVITIES."

10 FEDERAL APPROPRIATION..... 25,000,000

11 (9) (RESERVED).

12 (10) "WIOA - DISLOCATED

13 WORKERS."

14 FEDERAL APPROPRIATION..... 109,000,000

15 (11) "TANFBG - YOUTH

16 EMPLOYMENT AND TRAINING."

17 FEDERAL APPROPRIATION..... 25,000,000

18 FOR NEW CHOICES/NEW OPTIONS.

19 STATE APPROPRIATION..... 313,000

20 FOR INDUSTRY PARTNERSHIPS.

21 STATE APPROPRIATION..... 1,172,000

22 FOR APPRENTICESHIP TRAINING.

23 STATE APPROPRIATION..... 2,917,000

24 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

25 THE FOLLOWING SUMS ARE

26 APPROPRIATED FROM THE GENERAL

27 FUND TO THE DEPARTMENT OF

28 MILITARY AND VETERANS AFFAIRS FOR

29 THE CURRENT FISCAL YEAR: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 MILITARY AND VETERANS AFFAIRS.
3 STATE APPROPRIATION..... 13,810,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR GENERAL
7 GOVERNMENT OPERATIONS:
8 (1) "FACILITIES MAINTENANCE."
9 FEDERAL APPROPRIATION..... 84,000,000
10 (2) "FEDERAL CONSTRUCTION
11 GRANTS."
12 FEDERAL APPROPRIATION..... 25,000,000
13 FOR NATIONAL GUARD YOUTH
14 CHALLENGE PROGRAM.
15 STATE APPROPRIATION..... 417,000
16 FOR ARMORY MAINTENANCE AND
17 REPAIR.
18 STATE APPROPRIATION..... 102,000
19 FOR HONOR GUARDS FOR BURIALS
20 OF VETERANS.
21 STATE APPROPRIATION..... 41,000
22 FOR AMERICAN BATTLE MONUMENTS.
23 STATE APPROPRIATION..... 21,000
24 FOR SPECIAL STATE DUTY.
25 STATE APPROPRIATION..... 15,000
26 FOR THE OPERATION AND
27 MAINTENANCE OF THE VETERANS
28 HOMES.
29 STATE APPROPRIATION..... 41,653,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR THE
3 VETERANS HOMES:

4 (1) "OPERATIONS AND
5 MAINTENANCE."

6 FEDERAL APPROPRIATION..... 56,844,000

7 (2) "MEDICAL REIMBURSEMENTS."
8 FEDERAL APPROPRIATION..... 159,000

9 (3) "ENHANCED VETERANS
10 REIMBURSEMENT."

11 FEDERAL APPROPRIATION..... 34,791,000

12 FOR PAYMENT OF GRATUITIES FOR
13 THE EDUCATION OF CHILDREN OF
14 CERTAIN VETERANS.

15 STATE APPROPRIATION..... 125,000

16 FOR TRANSFER FROM THE GENERAL
17 FUND TO THE EDUCATIONAL
18 ASSISTANCE PROGRAM FUND.

19 STATE APPROPRIATION..... 13,265,000

20 FOR PENSIONS FOR VETERANS
21 BLINDED THROUGH SERVICE-CONNECTED
22 INJURIES OR DISEASE.

23 STATE APPROPRIATION..... 222,000

24 TO PROVIDE FOR PENSIONS FOR
25 AMPUTEE AND PARALYZED VETERANS AS
26 REQUIRED BY 51 PA.C.S. § 7702
27 (RELATING TO AMPUTEE AND
28 PARALYZED VETERAN'S PENSION).

29 STATE APPROPRIATION..... 3,714,000

30 FOR PAYMENT OF PENSIONS TO

1	DEPENDENTS OF SOLDIERS OF THE		
2	PENNSYLVANIA NATIONAL GUARD		
3	KILLED IN THE LINE OF DUTY.		
4	STATE APPROPRIATION.....		5,000
5	FOR SUPPLEMENTAL LIFE		
6	INSURANCE PREMIUMS.		
7	STATE APPROPRIATION.....		68,000
8	FOR THE CIVIL AIR PATROL.		
9	STATE APPROPRIATION.....		42,000
10	FOR DISABLED AMERICAN		
11	VETERANS' TRANSPORTATION.		
12	STATE APPROPRIATION.....		336,000
13	FOR VETERANS OUTREACH		
14	SERVICES.		
15	STATE APPROPRIATION.....		1,570,000
16	SECTION 226. DEPARTMENT OF REVENUE.		
17	THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED FROM THE GENERAL		
19	FUND TO THE DEPARTMENT OF REVENUE		
20	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
21	FOR GENERAL GOVERNMENT		
22	OPERATIONS OF THE DEPARTMENT OF		
23	REVENUE.		
24	STATE APPROPRIATION.....		61,880,000
25	FOR TECHNOLOGY AND PROCESS		
26	MODERNIZATION.		
27	STATE APPROPRIATION.....		2,083,000
28	FOR THE DISTRIBUTION OF PUBLIC		
29	UTILITY REALTY TAX.		
30	STATE APPROPRIATION.....		28,017,000

1 SECTION 227. DEPARTMENT OF STATE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF STATE

5 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 STATE.

9 STATE APPROPRIATION..... 1,800,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "FEDERAL ELECTION
15 REFORM."

16 FEDERAL APPROPRIATION..... 30,194,000

17 FOR THE STATEWIDE UNIFORM
18 REGISTRY OF ELECTORS.

19 STATE APPROPRIATION..... 3,044,000

20 FOR VOTER REGISTRATION AND
21 EDUCATION PROGRAMS.

22 STATE APPROPRIATION..... 206,000

23 FOR LOBBYING DISCLOSURE.

24 STATE APPROPRIATION..... 123,000

25 FOR ELECTORAL COLLEGE.

26 STATE APPROPRIATION..... 10,000

27 FOR TRANSFER FROM THE GENERAL
28 FUND TO THE PENNSYLVANIA ECONOMIC
29 DEVELOPMENT FINANCING AUTHORITY.

30 STATE APPROPRIATION..... 5,250,000

1 FOR COSTS RELATED TO ABSENTEE
2 VOTING BY PERSONS IN MILITARY
3 SERVICES.

4 STATE APPROPRIATION..... 20,000

5 SECTION 228. DEPARTMENT OF TRANSPORTATION.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF
9 TRANSPORTATION FOR THE CURRENT

10 FISCAL YEAR: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED FOR RAIL FREIGHT
13 AND INTERMODAL COORDINATION:

14 (1) (RESERVED).

15 (2) "FEDERAL TRANSIT
16 ADMINISTRATION - CAPITAL

17 IMPROVEMENT GRANTS."

18 FEDERAL APPROPRIATION..... 30,000,000

19 (3) (RESERVED).

20 (4) "TEA-21 - ACCESS TO
21 JOBS."

22 FEDERAL APPROPRIATION..... 2,000,000

23 (5) "SURFACE TRANSPORTATION -
24 OPERATING."

25 FEDERAL APPROPRIATION..... 15,000,000

26 (6) "SURFACE TRANSPORTATION -
27 ASSISTANCE."

28 FEDERAL APPROPRIATION..... 750,000

29 (7) "SURFACE TRANSPORTATION
30 ASSISTANCE CAPITAL."

1	FEDERAL APPROPRIATION.....	40,000,000	
2	(8) "FTA - KEYSTONE CORRIDOR		
3	EQUIPMENT AND PURCHASES."		
4	FEDERAL APPROPRIATION.....	60,000,000	
5	(9) "FTA - SAFETY OVERSIGHT."		
6	FEDERAL APPROPRIATION.....	3,000,000	
7	(10) "FTA - HYBRID MASS		
8	TRANSIT VEHICLES."		
9	FEDERAL APPROPRIATION.....	30,000,000	
10	(11) "FRA - STATE OF GOOD		
11	REPAIR."		
12	FEDERAL APPROPRIATION.....	15,000,000	
13	FOR COSTS RELATED TO THE		
14	COLLECTION OF VEHICLE SALES TAX.		
15	STATE APPROPRIATION.....		273,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER		
18	LICENSING.		
19	STATE APPROPRIATION.....		217,000
20	FOR INFRASTRUCTURE PROJECTS.		
21	STATE APPROPRIATION.....		792,000
22	SECTION 229. PENNSYLVANIA STATE POLICE.		

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE GENERAL

25 FUND TO THE PENNSYLVANIA STATE

26 POLICE FOR THE CURRENT FISCAL

27 YEAR:

	FEDERAL	STATE
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28 FOR GENERAL GOVERNMENT

29 OPERATIONS OF THE PENNSYLVANIA

30 STATE POLICE.

1	STATE APPROPRIATION.....	172,123,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR GENERAL	
5	GOVERNMENT OPERATIONS:	
6	(1) "AREA COMPUTER CRIME."	
7	FEDERAL APPROPRIATION.....	10,555,000
8	FOR LAW ENFORCEMENT	
9	INFORMATION TECHNOLOGY.	
10	STATE APPROPRIATION.....	2,875,000
11	FOR THE STATEWIDE PUBLIC	
12	SAFETY RADIO NETWORK.	
13	STATE APPROPRIATION.....	5,022,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR	
17	STATEWIDE PUBLIC SAFETY RADIO	
18	NETWORK:	
19	(1) "BROADBAND NETWORK	
20	PLANNING."	
21	FEDERAL APPROPRIATION.....	4,050,000
22	FOR THE MUNICIPAL POLICE	
23	OFFICERS' EDUCATION AND TRAINING	
24	COMMISSION, INCLUDING IN-SERVICE	
25	TRAINING.	
26	STATE APPROPRIATION.....	712,000
27	FOR AN AUTOMATED FINGERPRINT	
28	IDENTIFICATION SYSTEM (AFIS).	
29	STATE APPROPRIATION.....	369,000
30	FOR GUN CHECKS.	

1 STATE APPROPRIATION..... 1,833,000

2 SECTION 230. (RESERVED).

3 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FROM THE GENERAL

6 FUND TO THE PENNSYLVANIA

7 EMERGENCY MANAGEMENT AGENCY FOR

8 THE CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE PENNSYLVANIA

11 EMERGENCY MANAGEMENT AGENCY.

12 STATE APPROPRIATION..... 5,634,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "CIVIL PREPAREDNESS."

18 FEDERAL APPROPRIATION..... 21,000,000

19 (2) "HAZARDOUS MATERIALS

20 PLANNING AND TRAINING."

21 FEDERAL APPROPRIATION..... 1,500,000

22 FOR THE OFFICE OF THE STATE

23 FIRE COMMISSIONER.

24 STATE APPROPRIATION..... 1,187,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 OFFICE OF THE STATE FIRE

29 COMMISSIONER:

30 (1) "FIRE PREVENTION."

1	FEDERAL APPROPRIATION.....	42,000	
2	FOR DISASTER RELIEF.		
3	STATE APPROPRIATION.....		16,700,000
4	FOR SEARCH AND RESCUE		
5	PROGRAMS.		
6	STATE APPROPRIATION.....		104,000
7	FOR FIREFIGHTERS' MEMORIAL		
8	FLAGS.		
9	STATE APPROPRIATION.....		4,000
10	FOR RED CROSS EXTENDED CARE		
11	PROGRAM.		
12	STATE APPROPRIATION.....		104,000
13	SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.		
14	THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED FROM THE GENERAL		
16	FUND TO THE PENNSYLVANIA		
17	HISTORICAL AND MUSEUM COMMISSION		
18	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
19	FOR GENERAL GOVERNMENT		
20	OPERATIONS OF THE PENNSYLVANIA		
21	HISTORICAL AND MUSEUM COMMISSION.		
22	STATE APPROPRIATION.....		8,981,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR GENERAL		
26	GOVERNMENT OPERATIONS:		
27	(1) "HISTORIC PRESERVATION."		
28	FEDERAL APPROPRIATION.....	2,050,000	
29	(2) "SURFACE MINING REVIEW."		
30	FEDERAL APPROPRIATION.....	150,000	

1 FEDERAL APPROPRIATION..... 1,740,000

2 SECTION 234. ENVIRONMENTAL HEARING BOARD.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL
5 FUND TO THE ENVIRONMENTAL HEARING
6 BOARD FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR THE ENVIRONMENTAL HEARING
9 BOARD.

10 STATE APPROPRIATION..... 1,073,000

11 SECTION 235. (RESERVED).

12 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL FUND
15 TO THE HEALTH CARE COST CONTAINMENT
16 COUNCIL FOR THE CURRENT FISCAL

17 YEAR: FEDERAL STATE

18 FOR THE HEALTH CARE COST
19 CONTAINMENT COUNCIL.

20 STATE APPROPRIATION..... 1,398,000

21 SECTION 237. STATE ETHICS COMMISSION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL
24 FUND TO THE STATE ETHICS
25 COMMISSION FOR THE CURRENT FISCAL

26 YEAR: FEDERAL STATE

27 FOR THE GENERAL GOVERNMENT
28 OPERATIONS OF THE STATE ETHICS
29 COMMISSION AS ALLOCATED BY
30 RESOLUTION ADOPTED BY A MAJORITY

1 OF THE MEMBERS APPOINTED TO THE
2 STATE ETHICS COMMISSION.

3 STATE APPROPRIATION..... 1,256,000

4 SUBPART B
5 JUDICIAL DEPARTMENT

6 SECTION 241. SUPREME COURT.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL FUND
9 TO THE SUPREME COURT FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR THE SUPREME COURT:
12 INCLUDING THE SALARIES OF THE
13 SUPREME COURT JUSTICES, FOR THE
14 OFFICE OF PROTHONOTARY AND FOR THE
15 LIBRARY IN THE EASTERN DISTRICT
16 AND WESTERN DISTRICT, FOR THE
17 OFFICE OF PROTHONOTARY IN THE
18 MIDDLE DISTRICT, FOR CRIERS,
19 TIPSTAVES, OFFICIAL STENOGRAPHERS,
20 COURT OFFICERS AND THE LAW
21 SECRETARY OF THE CHIEF JUSTICE IN
22 EASTERN, MIDDLE AND WESTERN
23 DISTRICTS, HOME OFFICE EXPENSES
24 AND WORKERS' COMPENSATION
25 INSURANCE PREMIUMS FOR ALL SUPREME
26 COURT EMPLOYEES NOT FUNDED BY
27 OTHER APPROPRIATIONS, FOR THE
28 OFFICE OF STATE REPORTERS,
29 INCLUDING THE SALARIES AND
30 COMPENSATION OF EMPLOYEES,

1 INCLUDING THE FEES FOR
2 PROTHONOTARIES OF THE SUPREME
3 COURT OF THE EASTERN, MIDDLE AND
4 WESTERN DISTRICTS ON ASSIGNMENT TO
5 JUDGES TO COUNTIES OTHER THAN
6 THEIR OWN, AND FURTHER INCLUDING
7 ASSESSMENTS FOR THE NATIONAL
8 CENTER OF STATE COURTS.
9 STATE APPROPRIATION..... 7,146,000
10 FOR VOUCHERED EXPENSES FOR
11 JUSTICES.
12 STATE APPROPRIATION..... 49,000
13 FOR JUDICIAL CENTER OPERATIONS.
14 STATE APPROPRIATION..... 339,000
15 FOR THE JUDICIAL COUNCIL FOR
16 THE UNIFIED JUDICIAL SYSTEM.
17 STATE APPROPRIATION..... 59,000
18 FOR DISTRICT COURT
19 ADMINISTRATORS FOR THE UNIFIED
20 JUDICIAL SYSTEM.
21 STATE APPROPRIATION..... 8,190,000
22 FOR THE INTERBRANCH COMMISSION.
23 STATE APPROPRIATION..... 146,000
24 FOR COURT MANAGEMENT EDUCATION
25 FOR THE UNIFIED JUDICIAL SYSTEM.
26 STATE APPROPRIATION..... 30,000
27 FOR RULES COMMITTEES.
28 STATE APPROPRIATION..... 665,000
29 FOR THE COURT ADMINISTRATOR OF
30 PENNSYLVANIA, INCLUDING THE

1 EXPENSES OF THE JUDICIAL COUNCIL
2 OF PENNSYLVANIA AND THE DISTRICT
3 JUSTICE ADMINISTRATOR.

4 STATE APPROPRIATION..... 4,824,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT THE
7 SUM APPROPRIATED FOR THE COURT
8 ADMINISTRATOR:

9 (1) "COURT IMPROVEMENT
10 PROJECT."

11 FEDERAL APPROPRIATION..... 1,130,000

12 (2) "ADULT DRUG COURT OUTCOME
13 EVALUATION."

14 FEDERAL APPROPRIATION..... 225,000

15 (3) "LANGUAGE ACCESS GRANT."

16 FEDERAL APPROPRIATION..... 50,000

17 (4) "PA REESTABLISHMENT
18 ANALYSIS OF DISTRICT COURTS."

19 FEDERAL APPROPRIATION..... 80,000

20 FOR THE INTEGRATED CRIMINAL
21 JUSTICE SYSTEM.

22 STATE APPROPRIATION..... 988,000

23 FOR THE UNIFIED JUDICIAL SYSTEM
24 SECURITY PROGRAM.

25 STATE APPROPRIATION..... 834,000

26 FOR THE OFFICE OF ELDER JUSTICE
27 IN THE COURTS.

28 STATE APPROPRIATION..... 207,000

29 SECTION 242. SUPERIOR COURT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL FUND
2 TO THE SUPERIOR COURT FOR THE
3 CURRENT FISCAL YEAR:
4 FOR THE SALARIES AND EXPENSES
5 OF THE SUPERIOR COURT: INCLUDING
6 THE SALARY OF THE SUPERIOR COURT
7 JUDGES, FOR PANELIZATION OF JUDGES
8 PROGRAM, FOR CRIERS, TIPSTAVES,
9 OFFICIAL STENOGRAPHERS, HOME
10 OFFICE EXPENSES, COURT OFFICERS
11 AND LAW SECRETARY OF THE PRESIDENT
12 JUDGE AND WORKERS' COMPENSATION
13 INSURANCE PREMIUMS FOR ALL
14 EMPLOYEES OF THE SUPERIOR COURT,
15 FOR THE PROTHONOTARY'S OFFICE IN
16 THE PHILADELPHIA DISTRICT,
17 INCLUDING SALARIES AND
18 COMPENSATION FOR EMPLOYEES,
19 INCLUDING THE EXPENSES OF DOCKETS,
20 STATIONERY, SUPPLIES, BOOKS FOR
21 THE LIBRARY AND OTHER COSTS OF THE
22 SUPERIOR COURT AND ITS OFFICES.

FEDERAL

STATE

23 STATE APPROPRIATION..... 13,490,000
24 FOR VOUCHERED EXPENSES FOR
25 ACTIVE JUDGES.

26 STATE APPROPRIATION..... 76,000
27 SECTION 243. COMMONWEALTH COURT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL FUND
30 TO COMMONWEALTH COURT FOR THE

1	CURRENT FISCAL YEAR:	FEDERAL	STATE
2	FOR THE SALARIES OF JUDGES, FOR		
3	THE SALARIES AND EXPENSES OF		
4	EMPLOYEES AND FOR HOME OFFICE		
5	EXPENSES.		
6	STATE APPROPRIATION.....		8,830,000
7	FOR VOUCHERED EXPENSES FOR		
8	ACTIVE JUDGES.		
9	STATE APPROPRIATION.....		55,000
10	SECTION 244. COURTS OF COMMON PLEAS.		
11	THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED FROM THE GENERAL FUND		
13	TO THE COURTS OF COMMON PLEAS FOR		
14	THE CURRENT FISCAL YEAR:	FEDERAL	STATE
15	FOR THE COURTS OF COMMON PLEAS:		
16	INCLUDING THE SALARIES AND		
17	EXPENSES OF JUDGES, INCLUDING THE		
18	EXPENSES OF TRAVELING JUDGES,		
19	INCLUDING THE MILEAGE IN DIVIDED		
20	JUDICIAL DISTRICTS, AND THE		
21	PAYMENT OF A PER DIEM SALARY,		
22	MILEAGE AND MISCELLANEOUS EXPENSES		
23	TO ACTIVE VISITING JUDGES FOR THE		
24	PERFORMANCE OF THEIR OFFICIAL		
25	DUTIES.		
26	STATE APPROPRIATION.....		49,058,000
27	FOR SENIOR JUDGES OF THE COURTS		
28	OF COMMON PLEAS.		
29	STATE APPROPRIATION.....		1,668,000
30	FOR COMMON PLEAS JUDICIAL		

1 EDUCATION.
 2 STATE APPROPRIATION..... 520,000
 3 FOR THE ETHICS COMMITTEE.
 4 STATE APPROPRIATION..... 26,000
 5 FOR PROBLEM SOLVING COURTS.
 6 STATE APPROPRIATION..... 460,000
 7 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED FROM THE GENERAL FUND
 10 TO THE COMMUNITY COURTS AND
 11 MAGISTERIAL DISTRICT JUDGES FOR

12 THE CURRENT FISCAL YEAR: FEDERAL STATE
 13 FOR THE SALARIES AND EXPENSES
 14 OF COMMUNITY COURT JUDGES AND
 15 MAGISTERIAL DISTRICT JUDGES.
 16 STATE APPROPRIATION..... 34,501,000
 17 FOR MAGISTERIAL DISTRICT
 18 JUDGES' EDUCATION.

19 STATE APPROPRIATION..... 310,000
 20 SECTION 246. (RESERVED).
 21 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

22 THE FOLLOWING AMOUNTS ARE
 23 APPROPRIATED FROM THE GENERAL FUND
 24 TO THE PHILADELPHIA MUNICIPAL
 25 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES
 27 OF JUDGES AND HEARING OFFICERS,
 28 INCLUDING THE TRAFFIC DIVISION.
 29 STATE APPROPRIATION..... 3,248,000
 30 SECTION 248. JUDICIAL CONDUCT BOARD.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL FUND
3 TO THE JUDICIAL CONDUCT BOARD FOR

4 THE CURRENT FISCAL YEAR: FEDERAL STATE
5 FOR SALARIES AND EXPENSES OF
6 THE JUDICIAL CONDUCT BOARD.

7 STATE APPROPRIATION..... 1,028,000
8 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL FUND
11 TO THE COURT OF JUDICIAL

12 DISCIPLINE FOR THE CURRENT FISCAL
13 YEAR: FEDERAL STATE

14 FOR SALARIES AND EXPENSES OF
15 THE COURT OF JUDICIAL DISCIPLINE.
16 STATE APPROPRIATION..... 195,000
17 SECTION 250. JUROR COST REIMBURSEMENT.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL FUND
20 FOR JUROR COST REIMBURSEMENT FOR

21 THE CURRENT FISCAL YEAR: FEDERAL STATE
22 FOR JUROR COST REIMBURSEMENT.

23 STATE APPROPRIATION..... 466,000
24 SECTION 251. COUNTY COURT REIMBURSEMENT.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE GENERAL FUND
27 FOR COURT COSTS FOR THE CURRENT

28 FISCAL YEAR: FEDERAL STATE
29 FOR PAYMENT TO COUNTIES AS

30 REIMBURSEMENT FOR COSTS INCURRED

1 BY COUNTIES IN THE ADMINISTRATION
2 AND OPERATION OF COURTS OF COMMON
3 PLEAS DURING THE CALENDAR YEAR
4 WHICH IMMEDIATELY PRECEDES THE
5 BEGINNING OF THE CURRENT FISCAL
6 YEAR.

7 STATE APPROPRIATION..... 9,640,000
8 FOR SENIOR JUDGE OPERATIONAL
9 SUPPORT GRANTS.

10 STATE APPROPRIATION..... 573,000
11 FOR PAYMENT TO COUNTIES AS
12 REIMBURSEMENT FOR COSTS INCURRED
13 BY COUNTIES FOR COURT INTERPRETER
14 SERVICES.

15 STATE APPROPRIATION..... 625,000

16 SUBPART C
17 GENERAL ASSEMBLY
18 SECTION 261. SENATE.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FROM THE GENERAL FUND
21 TO THE SENATE FOR THE CURRENT

22 FISCAL YEAR: FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE
25 FOLLOWING PURPOSES:

26 SALARIES OF SENATORS.

27 STATE APPROPRIATION..... 3,693,000

28 SALARIES, WAGES AND OTHER
29 PERSONNEL EXPENSES OF EMPLOYEES OF
30 THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND
2 DISBURSED AT THE DIRECTION OF THE
3 PRESIDENT PRO TEMPORE.

4 STATE APPROPRIATION..... 1,285,000

5 SALARIES, WAGES AND OTHER
6 PERSONNEL EXPENSES OF EMPLOYEES OF
7 THE SENATE AND EXPENSES OF THE
8 OFFICE OF THE PRESIDENT PRO
9 TEMPORE, INCLUDING MEMBER LODGING
10 RENTAL, TO BE DISBURSED AT THE
11 DIRECTION OF THE PRESIDENT PRO
12 TEMPORE.

13 STATE APPROPRIATION..... 5,822,000

14 INCIDENTAL EXPENSES FOR PAYMENT
15 OF SALARIES, WAGES, OTHER
16 PERSONNEL EXPENSES, MAINTENANCE
17 AND OTHER EXPENSES OF THE SENATE.

18 STATE APPROPRIATION..... 1,498,000

19 THE ABOVE APPROPRIATIONS FOR
20 INCIDENTAL EXPENSES SHALL BE PAID
21 PRIOR TO THE PAYMENT OF SUCH
22 EXPENSES ON WARRANT OF THE STATE
23 TREASURER IN FAVOR OF THE CHIEF
24 CLERK UPON THE PRESENTATION OF
25 REQUISITIONS FOR THE SAME PROVIDED
26 THAT THE TOTAL AMOUNT OF
27 REQUISITIONS FOR ADVANCEMENTS,
28 LESS THE TOTAL AMOUNT OF
29 EXPENDITURES MADE AS CERTIFIED BY
30 SUCH OFFICER TO THE STATE

1 TREASURER, SHALL NOT EXCEED THE
2 AMOUNT OF THE BOND OF THE OFFICER
3 HAVING CONTROL OF THE DISBURSEMENT
4 FROM THE FUNDS ADVANCED.

5 MISCELLANEOUS EXPENSES: MILEAGE
6 AND EXPENSES, SENATORS: IN
7 ADDITION TO THE ANNUAL ALLOCATION
8 FOR EXPENSES AUTHORIZED BY LAW FOR
9 EACH MEMBER OF THE SENATE, EACH
10 MEMBER SHALL RECEIVE AN ANNUAL
11 ALLOCATION IN AN AMOUNT
12 ESTABLISHED BY THE SENATE
13 COMMITTEE ON MANAGEMENT OPERATIONS
14 FOR ACTUAL EXPENSES INCURRED FOR
15 LODGING AND MEALS WHILE AWAY FROM
16 HOME ON OFFICIAL LEGISLATIVE
17 BUSINESS, OFFICIAL POSTAGE AND ALL
18 OTHER EXPENSES INCIDENTAL TO
19 LEGISLATIVE DUTIES AS PROVIDED FOR
20 IN THE FINANCIAL OPERATING RULES
21 OF THE SENATE. UPON PRESENTATION
22 OF REQUISITIONS BY THE CHIEF CLERK
23 FOR SUCH EXPENSES, SUCH
24 REQUISITIONS SHALL BE PAID ON
25 WARRANT OF THE STATE TREASURER
26 DIRECTLY TO AND IN FAVOR OF THE
27 PERSONS DESIGNATED IN SUCH
28 REQUISITIONS AS ENTITLED TO
29 RECEIVE SUCH PAYMENTS.

30 STATE APPROPRIATION.....

590,000

1 LEGISLATIVE PURCHASING AND
2 EXPENSES: FOR FURNITURE,
3 TECHNOLOGY IMPROVEMENTS,
4 RESTORATIONS, SECURITY
5 ENHANCEMENTS, NORTH OFFICE
6 BUILDING MODERNIZATION, EQUIPMENT,
7 RENOVATIONS, PERSONNEL EXPENSES
8 AND OTHER EXPENSES.

9 STATE APPROPRIATION..... 3,353,000

10 UPON PRESENTATION OF
11 REQUISITIONS BY THE CHIEF CLERK
12 AGAINST THE APPROPRIATIONS FOR
13 LEGISLATIVE PURCHASING AND
14 EXPENSES, SUCH SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH
18 REQUISITIONS AS ENTITLED TO
19 RECEIVE SUCH PAYMENTS.

20 EXPENSES OF THE COMMITTEE ON
21 APPROPRIATIONS (R) AND THE
22 COMMITTEE ON APPROPRIATIONS (D):
23 FOR INVESTIGATING SCHOOLS,
24 COLLEGES, UNIVERSITIES,
25 CORRECTIONAL INSTITUTIONS, MENTAL
26 HOSPITALS, MEDICAL AND SURGICAL
27 HOSPITALS, HOMES AND OTHER
28 INSTITUTIONS AND AGENCIES
29 SUPPORTED, IN WHOLE OR IN PART, BY
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF
4 THE INSTITUTIONS AND AGENCIES, IN
5 EXAMINING AND ANALYZING REQUESTS
6 OF THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND
8 COMMISSIONS OF THE COMMONWEALTH,
9 AND FOR THE COLLECTION OF DATA
10 FROM OTHER STATES, ATTENDING
11 SEMINARS AND CONFERENCES AND IN
12 COOPERATING AND EXCHANGING
13 INFORMATION WITH LEGISLATIVE
14 BUDGET AND FINANCIAL COMMITTEES OF
15 OTHER STATES, AND FOR THE
16 NECESSARY TRAVEL EXPENSES, AND ALL
17 OTHER EXPENSES DEEMED NECESSARY BY
18 THE CHAIR (R) OR THE CHAIR (D), AS
19 APPROPRIATE, OR FOR SALARY, WAGES
20 AND OTHER PERSONNEL EXPENSES
21 DEEMED APPROPRIATE BY THE
22 RESPECTIVE CAUCUS STAFF
23 ADMINISTRATOR IN COMPILING DATA
24 AND INFORMATION CONNECTED WITH THE
25 WORK OF THE SENATE IN COMPILING
26 COMPARATIVE COSTS AND OTHER FISCAL
27 DATA AND INFORMATION FOR THE USE
28 OF THE COMMITTEE AND THE SENATE
29 DURING LEGISLATIVE SESSIONS AND
30 DURING THE INTERIM BETWEEN

1 LEGISLATIVE SESSIONS TO THE
2 DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE, UPON AUTHORIZATION OF
4 THE MAJORITY CHAIR, SHALL HAVE THE
5 AUTHORITY TO EXAMINE AND INSPECT
6 ALL PROPERTIES, EQUIPMENT,
7 FACILITIES, FILES, RECORDS AND
8 ACCOUNTS OF ANY STATE OFFICE,
9 DEPARTMENT, INSTITUTION, BOARD,
10 COMMITTEE, COMMISSION OR AGENCY OR
11 ANY INSTITUTION OR AGENCY
12 SUPPORTED, IN WHOLE OR IN PART, BY
13 APPROPRIATION FROM THE STATE
14 TREASURY AND TO ADMINISTER OATHS.
15 THE COMMITTEE ON APPROPRIATIONS
16 MAY ISSUE SUBPOENAS UNDER THE HAND
17 AND SEAL OF THE MAJORITY CHAIR TO
18 COMPEL THE ATTENDANCE OF WITNESSES
19 AND THE PRODUCTION OF ANY PAPERS,
20 BOOKS, ACCOUNTS, DOCUMENTS AND
21 TESTIMONY TOUCHING MATTERS
22 PROPERLY BEING INQUIRED INTO BY
23 THE COMMITTEE AND TO CAUSE THE
24 DEPOSITION OF WITNESSES EITHER
25 RESIDING WITHIN OR WITHOUT THE
26 STATE TO BE TAKEN IN THE MANNER
27 PRESCRIBED BY LAW FOR TAKING
28 DEPOSITIONS IN CIVIL ACTIONS. UPON
29 PRESENTATION OF REQUISITIONS BY
30 THE CHIEF CLERK FOR SUCH EXPENSES,

1 SUCH SHALL BE PAID ON WARRANT OF
2 THE STATE TREASURER DIRECTLY TO
3 AND IN FAVOR OF THE PERSONS
4 DESIGNATED IN SUCH REQUISITION AS
5 ENTITLED TO RECEIVE SUCH
6 COMPENSATION OR EXPENSES. THE SUM
7 APPROPRIATED SHALL BE DIVIDED
8 EQUALLY BY THE STATE TREASURER AND
9 SHALL BE DEPOSITED IN SEPARATE
10 ACCOUNTS FOR THE COMMITTEE ON
11 APPROPRIATIONS (R) AND THE
12 COMMITTEE ON APPROPRIATIONS (D).

13 STATE APPROPRIATION.....

1,256,000

14 CAUCUS OPERATIONS ACCOUNT (R)
15 AND THE CAUCUS OPERATIONS ACCOUNT
16 (D): FOR PAYMENT OF SALARIES,
17 WAGES AND ALL OTHER INCIDENTAL
18 EXPENSES INCURRED IN HIRING
19 PERSONNEL AND STAFF FOR SERVICES
20 WHICH, IN THE OPINION OF THE FLOOR
21 LEADER (R) OR THE FLOOR LEADER (D)
22 AS MAY BE APPROPRIATE, MAY BE
23 REQUIRED OR ARISE DURING
24 LEGISLATIVE SESSIONS AND DURING
25 THE INTERIM BETWEEN LEGISLATIVE
26 SESSIONS AND FOR THE PAYMENT OF
27 ALL OTHER EXPENSES, INCLUDING
28 MEMBER LODGING RENTAL, RELATED TO
29 THE PERFORMANCE OF SENATE DUTIES
30 AND RESPONSIBILITIES. UPON

1 PRESENTATION OF REQUISITIONS BY
2 THE CHIEF CLERK, SUCH SHALL BE
3 PAID ON WARRANT OF THE STATE
4 TREASURER DIRECTLY TO AND IN FAVOR
5 OF THE PERSONS DESIGNATED IN SUCH
6 REQUISITION AS ENTITLED TO RECEIVE
7 SUCH COMPENSATION OR EXPENSES. THE
8 ENTIRE SUM APPROPRIATED SHALL BE
9 DIVIDED BY THE STATE TREASURER IN
10 AMOUNTS TO BE DETERMINED BY A
11 UNANIMOUS VOTE OF THE EXECUTIVE
12 COMMITTEE OF THE SENATE COMMITTEE
13 ON MANAGEMENT OPERATIONS OR IN THE
14 ABSENCE OF A UNANIMOUS VOTE OF THE
15 EXECUTIVE COMMITTEE THEN BY A
16 MAJORITY VOTE OF THE SENATE
17 COMMITTEE ON MANAGEMENT OPERATIONS
18 AND SUCH AMOUNTS SHALL BE
19 DEPOSITED INTO THE CAUCUS
20 OPERATIONS (R) AND CAUCUS
21 OPERATIONS (D) ACCOUNTS.

22 STATE APPROPRIATION.....

33,275,000

23 ALL APPROPRIATIONS MADE IN THIS
24 ACT OR IN ANY OTHER FISCAL YEAR TO
25 ANY ACCOUNT OF THE MINORITY CAUCUS
26 OF THE SENATE REMAINING UNEXPENDED
27 AND UNENCUMBERED ON THE EFFECTIVE
28 DATE OF THIS PART MAY BE
29 TRANSFERRED BY THE COMMITTEE ON
30 MANAGEMENT OPERATIONS, BY A VOTE

1 OF TWO-THIRDS OF ITS MEMBERS, IN
2 ITS DISCRETION TO SUCH SENATE
3 ACCOUNTS AS THE COMMITTEE DEEMS
4 NECESSARY. ALL OTHER
5 APPROPRIATIONS MADE IN THIS ACT OR
6 ANY OTHER FISCAL YEAR TO ANY OTHER
7 ACCOUNT OF THE SENATE REMAINING
8 UNEXPENDED AND UNENCUMBERED ON THE
9 EFFECTIVE DATE OF THIS PART MAY BE
10 TRANSFERRED BY THE COMMITTEE ON
11 MANagements OPERATIONS, BY A
12 MAJORITY VOTE OF ITS MEMBERS. SUCH
13 POWER TO TRANSFER APPROPRIATIONS
14 SHALL BE LIMITED TO THE CURRENT
15 FISCAL YEAR.
16 SECTION 262. HOUSE OF REPRESENTATIVES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL FUND
19 TO THE HOUSE OF REPRESENTATIVES

20 FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
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21 FOR THE SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES FOR THE
23 FOLLOWING PURPOSES:

24 REPRESENTATIVES' COMPENSATION,
25 EXTRA COMPENSATION TO THE SPEAKER
26 OF THE HOUSE OF REPRESENTATIVES
27 AND LEADERS OF THE HOUSE OF
28 REPRESENTATIVES AND OTHER
29 NECESSARY EXPENSES.

30 STATE APPROPRIATION.....		14,704,000
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1 FOR CAUCUS OPERATIONS. FOR
2 ALLOCATION IN SUCH AMOUNTS AS MAY
3 BE DESIGNATED BY THE LEGISLATIVE
4 MANAGEMENT COMMITTEE (R) AND THE
5 LEGISLATIVE MANAGEMENT COMMITTEE
6 (D) FOR PAYMENT OF SALARIES, WAGES
7 AND ALL OTHER COMPENSATION AND
8 NECESSARY EXPENSES INCURRED IN
9 HIRING PERSONNEL AND STAFF FOR
10 SERVICES IN THE FURTHERANCE OF THE
11 OPERATIONS OF THE HOUSE OF
12 REPRESENTATIVES AS MAY BE
13 APPROPRIATE, REQUIRED OR ARISE
14 DURING LEGISLATIVE SESSIONS AND
15 DURING THE INTERIM BETWEEN
16 LEGISLATIVE SESSIONS. OF THE SUM
17 APPROPRIATED, THE STATE TREASURER
18 SHALL DEPOSIT \$26,708,000 IN THE
19 CAUCUS OPERATIONS ACCOUNT (D) AND
20 \$28,865,000 IN THE CAUCUS
21 OPERATIONS ACCOUNT (R). UPON
22 PRESENTATION OF REQUISITIONS BY
23 THE CHIEF CLERK OF THE HOUSE FOR
24 SUCH COMPENSATION OR EXPENSES,
25 SUCH SHALL BE PAID ON WARRANT OF
26 THE STATE TREASURER DIRECTLY TO
27 AND IN FAVOR OF THE PERSONS
28 DESIGNATED IN SUCH REQUISITIONS AS
29 ENTITLED TO RECEIVE SUCH
30 COMPENSATION OR EXPENSES. AN

1 ACCOUNTING, TOGETHER WITH
2 SUPPORTING DOCUMENTS WHENEVER
3 POSSIBLE, SHALL BE FILED IN THE
4 OFFICE OF THE CHIEF CLERK OF SUCH
5 EXPENSES SINCE THE FILING OF THE
6 PRIOR ACCOUNT.

7 STATE APPROPRIATION..... 55,573,000

8 FOR THE OPERATION OF THE
9 SPEAKER'S OFFICE.

10 STATE APPROPRIATION..... 754,000

11 FOR BIPARTISAN MANAGEMENT
12 COMMITTEE, CHIEF CLERK,
13 COMPTROLLER AND THE COMMONWEALTH
14 EMERGENCY MEDICAL SYSTEM.

15 STATE APPROPRIATION..... 6,181,000

16 MILEAGE: REPRESENTATIVES,
17 OFFICERS AND EMPLOYEES.

18 STATE APPROPRIATION..... 238,000

19 FOR POSTAGE: CHIEF CLERK AND
20 LEGISLATIVE JOURNAL.

21 STATE APPROPRIATION..... 1,173,000

22 FOR CONTINGENT EXPENSES (R) AND
23 (D). THE SUM APPROPRIATED SHALL BE
24 ALLOCATED TO THE OFFICERS AND
25 MEMBERS IN THE SAME MANNER AND
26 PROPORTION AS APPROPRIATIONS FOR
27 CONTINGENT EXPENSES CONTAINED IN
28 SECTION 252 OF THE ACT OF JULY 4,
29 2004 (P.L.1837, NO.7A), KNOWN AS
30 THE GENERAL APPROPRIATION ACT OF

1 2004.

2 STATE APPROPRIATION..... 504,000

3 THE ABOVE APPROPRIATIONS FOR
4 POSTAGE AND FOR CONTINGENT
5 EXPENSES SHALL BE PAID PRIOR TO
6 THE PAYMENT OF SUCH EXPENSES ON
7 WARRANT OF THE STATE TREASURER IN
8 FAVOR OF THE OFFICERS ABOVE NAMED
9 UPON THE PRESENTATION OF THEIR
10 REQUISITIONS FOR THE SAME,
11 PROVIDED THAT THE TOTAL AMOUNT OF
12 REQUISITIONS FOR ADVANCEMENTS,
13 LESS THE TOTAL AMOUNT OF
14 EXPENDITURES MADE AS CERTIFIED BY
15 SUCH OFFICERS TO THE STATE
16 TREASURER, SHALL NOT EXCEED THE
17 AMOUNT OF THE BOND OF THE OFFICER
18 HAVING CONTROL OF THE DISBURSEMENT
19 FROM THE FUNDS ADVANCED.

20 MISCELLANEOUS EXPENSES:
21 INCIDENTAL EXPENSES.

22 STATE APPROPRIATION..... 3,154,000

23 EXPENSES - REPRESENTATIVES: IN
24 ADDITION TO ANNUAL REIMBURSEMENT
25 FOR EXPENSES HERETOFORE AUTHORIZED
26 BY LAW FOR EACH MEMBER OF THE
27 HOUSE OF REPRESENTATIVES, EACH
28 MEMBER SHALL BE ENTITLED TO
29 REIMBURSEMENT FOR ACTUAL EXPENSES,
30 NOT EXCEEDING THE SUM OF \$5,210

1 ANNUALLY, INCURRED FOR LODGING AND
2 MEALS WHILE AWAY FROM HOME ON
3 OFFICIAL LEGISLATIVE BUSINESS,
4 HOME OFFICE EXPENSES, OFFICIAL
5 POSTAGE, STAFF AND ALL OTHER
6 EXPENSES INCIDENTAL TO LEGISLATIVE
7 DUTIES.

8 STATE APPROPRIATION..... 1,771,000

9 LEGISLATIVE PRINTING AND
10 EXPENSES.

11 STATE APPROPRIATION..... 4,448,000

12 FOR THE PAYMENT OF THE EXPENSES
13 OF THE COMMITTEE ON APPROPRIATIONS
14 (R) OF THE HOUSE OF
15 REPRESENTATIVES IN INVESTIGATING
16 SCHOOLS, COLLEGES, UNIVERSITIES,
17 CORRECTIONAL INSTITUTIONS, MENTAL
18 HOSPITALS, MEDICAL AND SURGICAL
19 HOSPITALS, HOMES AND OTHER
20 INSTITUTIONS AND AGENCIES
21 SUPPORTED, IN WHOLE OR IN PART, BY
22 APPROPRIATIONS FROM THE STATE
23 TREASURY IN ANALYZING REPORTS,
24 EXPENDITURES AND THE GENERAL
25 OPERATION AND ADMINISTRATION OF
26 THE INSTITUTIONS AND AGENCIES IN
27 EXAMINING AND ANALYZING REQUESTS
28 OF THE SAME AND OF THE VARIOUS
29 DEPARTMENTS, BOARDS AND
30 COMMISSIONS OF THE COMMONWEALTH,

1 AND FOR THE COLLECTION OF DATA
2 FROM OTHER STATES, ATTENDING
3 SEMINARS AND CONFERENCES, AND IN
4 COOPERATING AND EXCHANGING
5 INFORMATION WITH LEGISLATIVE
6 BUDGET AND FINANCIAL COMMITTEES OF
7 OTHER STATES, AND ANY OFFICE
8 EXPENSES NECESSARY TO SERVE THE
9 COMMITTEE AND ITS CHAIR, AND FOR
10 THE NECESSARY CLERICAL ASSISTANCE
11 AND OTHER ASSISTANCE, TRAVEL
12 EXPENSES AND ALL OTHER EXPENSES
13 DEEMED NECESSARY BY THE CHAIR IN
14 COMPILING DATA AND INFORMATION
15 CONNECTED WITH THE WORK OF THE
16 COMMITTEE IN COMPILING COMPARATIVE
17 COST AND OTHER FISCAL DATA AND
18 INFORMATION FOR THE USE OF THE
19 COMMITTEE AND THE HOUSE OF
20 REPRESENTATIVES DURING LEGISLATIVE
21 SESSIONS AND DURING THE INTERIM
22 BETWEEN LEGISLATIVE SESSIONS TO
23 THE DISCHARGE OF SUCH DUTIES. THE
24 COMMITTEE SHALL HAVE THE AUTHORITY
25 TO EXAMINE AND INSPECT ALL
26 PROPERTIES, EQUIPMENT, FACILITIES,
27 FILES, RECORDS AND ACCOUNTS OF ANY
28 STATE OFFICE, DEPARTMENT,
29 INSTITUTION, BOARD, COMMITTEE,
30 COMMISSION OR AGENCY OR ANY

1 INSTITUTION OR AGENCY SUPPORTED,
2 IN WHOLE OR IN PART, BY
3 APPROPRIATION FROM THE STATE
4 TREASURY AND TO ADMINISTER OATHS.
5 THE SUM APPROPRIATED SHALL BE PAID
6 ON WARRANT OF THE STATE TREASURER
7 IN FAVOR OF THE CHAIR OF THE
8 COMMITTEE ON THE PRESENTATION OF
9 HIS REQUISITION FOR THE SAME. THE
10 CHAIR OF THE COMMITTEE ON
11 APPROPRIATIONS (R) SHALL, NOT
12 LATER THAN 30 DAYS AFTER THE
13 TERMINATION OF HIS TERM OF OFFICE
14 OR UNTIL HIS SUCCESSOR IS ELECTED
15 AND ALSO WITHIN 30 DAYS AFTER THE
16 ADJOURNMENT OF ANY REGULAR OR
17 SPECIAL SESSION, FILE AN ACCOUNT,
18 TOGETHER WITH SUPPORTING DOCUMENTS
19 WHENEVER POSSIBLE, IN THE OFFICE
20 OF THE COMMITTEE ON APPROPRIATIONS
21 (R), OF THE COMMITTEE'S EXPENSES
22 SINCE THE FILING OF THE PRIOR
23 ACCOUNT.

24	STATE APPROPRIATION.....	1,343,000
25	FOR THE PAYMENT OF THE EXPENSES	
26	OF THE COMMITTEE ON APPROPRIATIONS	
27	(D) OF THE HOUSE OF	
28	REPRESENTATIVES IN INVESTIGATING	
29	SCHOOLS, COLLEGES, UNIVERSITIES,	
30	CORRECTIONAL INSTITUTIONS, MENTAL	

1 HOSPITALS, MEDICAL AND SURGICAL
2 HOSPITALS, HOMES AND OTHER
3 INSTITUTIONS AND AGENCIES
4 SUPPORTED, IN WHOLE OR IN PART, BY
5 APPROPRIATIONS FROM THE STATE
6 TREASURY IN ANALYZING REPORTS,
7 EXPENDITURES, AND THE GENERAL
8 OPERATION AND ADMINISTRATION OF
9 THE INSTITUTIONS AND AGENCIES IN
10 EXAMINING AND ANALYZING REQUESTS
11 OF THE SAME AND OF THE VARIOUS
12 DEPARTMENTS, BOARDS AND
13 COMMISSIONS OF THE COMMONWEALTH
14 AND FOR THE COLLECTION OF DATA
15 FROM OTHER STATES, ATTENDING
16 SEMINARS AND CONFERENCES, AND IN
17 COOPERATING AND EXCHANGING
18 INFORMATION WITH LEGISLATIVE
19 BUDGET AND FINANCIAL COMMITTEES OF
20 OTHER STATES, AND ANY OFFICE
21 EXPENSES NECESSARY TO SERVE THE
22 COMMITTEE AND ITS CHAIR, AND FOR
23 THE NECESSARY CLERICAL ASSISTANCE,
24 AND OTHER ASSISTANCE, TRAVEL
25 EXPENSES AND ALL OTHER EXPENSES
26 DEEMED NECESSARY BY THE CHAIR IN
27 COMPILING DATA AND INFORMATION
28 CONNECTED WITH THE WORK OF THE
29 COMMITTEE IN COMPILING COMPARATIVE
30 COST AND OTHER FISCAL DATA AND

1 INFORMATION FOR THE USE OF THE
2 COMMITTEE AND THE HOUSE OF
3 REPRESENTATIVES DURING LEGISLATIVE
4 SESSIONS AND DURING THE INTERIM
5 BETWEEN LEGISLATIVE SESSIONS TO
6 THE DISCHARGE OF SUCH DUTIES. THE
7 COMMITTEE SHALL HAVE THE AUTHORITY
8 TO EXAMINE AND INSPECT ALL
9 PROPERTIES, EQUIPMENT, FACILITIES,
10 FILES, RECORDS AND ACCOUNTS OF ANY
11 STATE OFFICE, DEPARTMENT,
12 INSTITUTION, BOARD, COMMITTEE,
13 COMMISSION OR AGENCY OR ANY
14 INSTITUTION OR AGENCY SUPPORTED,
15 IN WHOLE OR IN PART, BY
16 APPROPRIATION FROM THE STATE
17 TREASURY AND TO ADMINISTER OATHS.
18 THE SUM APPROPRIATED SHALL BE PAID
19 ON WARRANT OF THE STATE TREASURER
20 IN FAVOR OF THE CHAIR OF THE
21 COMMITTEE ON APPROPRIATIONS (D) ON
22 THE PRESENTATION OF HIS
23 REQUISITION FOR THE SAME. THE
24 CHAIR OF THE COMMITTEE ON
25 APPROPRIATIONS (D) SHALL, NOT
26 LATER THAN 30 DAYS AFTER THE
27 TERMINATION OF HIS TERM OF OFFICE
28 OR UNTIL HIS SUCCESSOR IS ELECTED
29 AND ALSO WITHIN 30 DAYS AFTER THE
30 ADJOURNMENT OF ANY REGULAR OR

1 SPECIAL SESSION, FILE AN ACCOUNT,
2 TOGETHER WITH SUPPORTING DOCUMENTS
3 WHENEVER POSSIBLE, IN THE OFFICE
4 OF THE COMMITTEE ON APPROPRIATIONS
5 (D) OF THE HOUSE OF
6 REPRESENTATIVES, OF HIS EXPENSES
7 SINCE THE FILING OF THE PRIOR
8 ACCOUNT.

9 STATE APPROPRIATION..... 1,343,000

10 THE COMMITTEE ON APPROPRIATIONS
11 MAY ISSUE SUBPOENAS UNDER THE HAND
12 AND SEAL OF THE MAJORITY CHAIR TO
13 COMPEL THE ATTENDANCE OF WITNESSES
14 AND THE PRODUCTION OF ANY PAPERS,
15 BOOKS, ACCOUNTS, DOCUMENTS AND
16 TESTIMONY TOUCHING MATTERS
17 PROPERLY BEING INQUIRED INTO BY
18 THE COMMITTEE AND TO CAUSE THE
19 DEPOSITION OF WITNESSES EITHER
20 RESIDING WITHIN OR WITHOUT THE
21 STATE TO BE TAKEN IN THE MANNER
22 PRESCRIBED BY LAW FOR TAKING
23 DEPOSITIONS IN CIVIL ACTIONS.

24 FOR THE PAYMENT TO THE SPECIAL
25 LEADERSHIP ACCOUNT (R) FOR PAYMENT
26 OF SALARIES, WAGES AND ALL OTHER
27 INCIDENTAL EXPENSES INCURRED IN
28 HIRING PERSONNEL AND STAFF OR FOR
29 SERVICES, WHICH, IN THE OPINION OF
30 THE FLOOR LEADER, MAY BE REQUIRED

1 OR ARISE DURING LEGISLATIVE
2 SESSIONS AND DURING THE INTERIM
3 BETWEEN LEGISLATIVE SESSIONS AND
4 FOR THE PAYMENT OF ALL OTHER
5 EXPENSES RELATED TO THE
6 PERFORMANCE OF HIS DUTIES AND
7 RESPONSIBILITIES. THE SUM
8 APPROPRIATED SHALL BE PAID ON
9 WARRANT OF THE STATE TREASURER IN
10 FAVOR OF THE FLOOR LEADER ON THE
11 PRESENTATION OF HIS REQUISITION
12 FOR THE SAME. THE FLOOR LEADER
13 SHALL, NOT LATER THAN 30 DAYS
14 AFTER THE TERMINATION OF HIS TERM
15 OF OFFICE OR UNTIL HIS SUCCESSOR
16 IS ELECTED AND ALSO WITHIN 30 DAYS
17 AFTER THE ADJOURNMENT OF ANY
18 REGULAR OR SPECIAL SESSION, FILE
19 AN ACCOUNT, TOGETHER WITH
20 SUPPORTING DOCUMENTS WHENEVER
21 POSSIBLE, IN THE OFFICE OF THE
22 FLOOR LEADER, OF SUCH EXPENSES
23 SINCE THE FILING OF THE PRIOR
24 ACCOUNT.

25	STATE APPROPRIATION.....	2,519,000
26	FOR THE PAYMENT TO THE SPECIAL	
27	LEADERSHIP ACCOUNT (D) FOR PAYMENT	
28	OF SALARIES, WAGES AND ALL OTHER	
29	INCIDENTAL EXPENSES INCURRED IN	
30	HIRING PERSONNEL AND STAFF OR FOR	

1 SERVICES WHICH, IN THE OPINION OF
2 THE FLOOR LEADER, MAY BE REQUIRED
3 OR ARISE DURING LEGISLATIVE
4 SESSIONS AND DURING THE INTERIM
5 BETWEEN LEGISLATIVE SESSIONS AND
6 FOR THE PAYMENT OF ALL OTHER
7 EXPENSES RELATED TO THE
8 PERFORMANCE OF HIS DUTIES AND
9 RESPONSIBILITIES. THE SUM
10 APPROPRIATED SHALL BE PAID ON
11 WARRANT OF THE STATE TREASURER IN
12 FAVOR OF THE FLOOR LEADER ON THE
13 PRESENTATION OF HIS REQUISITION
14 FOR THE SAME. THE FLOOR LEADER
15 SHALL, NOT LATER THAN 30 DAYS
16 AFTER THE TERMINATION OF HIS TERM
17 OF OFFICE OR UNTIL HIS SUCCESSOR
18 IS ELECTED AND ALSO WITHIN 30 DAYS
19 AFTER THE ADJOURNMENT OF ANY
20 REGULAR OR SPECIAL SESSION, FILE
21 AN ACCOUNT, TOGETHER WITH
22 SUPPORTING DOCUMENTS WHENEVER
23 POSSIBLE, IN THE OFFICE OF THE
24 FLOOR LEADER, OF SUCH EXPENSE
25 SINCE THE FILING OF THE PRIOR
26 ACCOUNT.

27 STATE APPROPRIATION.....

2,519,000

28 ALL APPROPRIATIONS MADE IN THIS
29 ACT OR IN ANY OTHER FISCAL YEAR TO
30 ANY ACCOUNT OF THE HOUSE OF

1 REPRESENTATIVES REMAINING
2 UNEXPENDED AND UNENCUMBERED ON THE
3 EFFECTIVE DATE OF THIS PART, MAY
4 BE TRANSFERRED BY THE AUTHORITY
5 RESPONSIBLE FOR ADMINISTERING THE
6 ACCOUNT, IN ITS DISCRETION, TO
7 SUCH HOUSE ACCOUNTS AS THAT
8 RESPONSIBLE AUTHORITY DEEMS
9 NECESSARY. SUCH POWER TO TRANSFER
10 APPROPRIATIONS SHALL BE LIMITED TO
11 THE CURRENT FISCAL YEAR.

12 SUBPART D

13 GOVERNMENT SUPPORT AGENCIES

14 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL FUND
17 TO THE LEGISLATIVE REFERENCE BUREAU

18 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL
20 NECESSARY EXPENSES FOR THE WORK OF
21 THE LEGISLATIVE REFERENCE BUREAU,
22 INCLUDING THE CODE AND BULLETIN
23 SECTION.

24 STATE APPROPRIATION..... 4,038,000

25 FOR THE PENNSYLVANIA BULLETIN
26 AND PENNSYLVANIA CODE AND RELATED
27 EXPENSES.

28 STATE APPROPRIATION..... 369,000

29 FOR CONTINGENT EXPENSES.

30 STATE APPROPRIATION..... 10,000

1 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL FUND
4 TO THE LEGISLATIVE BUDGET AND
5 FINANCE COMMITTEE FOR THE CURRENT

6 FISCAL YEAR: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL
8 NECESSARY EXPENSES FOR THE WORK OF
9 THE LEGISLATIVE BUDGET AND FINANCE
10 COMMITTEE.

11 STATE APPROPRIATION..... 842,000

12 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL FUND
15 TO THE LEGISLATIVE DATA PROCESSING
16 COMMITTEE FOR THE CURRENT FISCAL

17 YEAR: FEDERAL STATE

18 FOR SALARIES, WAGES, OTHER
19 PERSONNEL EXPENSES, OPERATING
20 COSTS, CONTRACTS, EQUIPMENT,
21 SOFTWARE, OTHER INCIDENTAL EXPENSES
22 AND COSTS ASSOCIATED WITH THE
23 OPERATION OF THE LEGISLATIVE DATA
24 PROCESSING CENTER, INCLUDING AN
25 ALLOCATION OF \$963,000 TO EACH OF
26 THE SENATE REPUBLICAN AND
27 DEMOCRATIC CAUCUS COMPUTER SERVICES
28 DEPARTMENTS FOR THE PAYMENT OF
29 OPERATING COSTS, CONTRACTS,
30 EQUIPMENT, SOFTWARE, OTHER

1 INCIDENTAL EXPENSES AND COSTS AT
2 THE DIRECTION OF THE RESPECTIVE
3 CAUCUS STAFF ADMINISTRATOR, AND AN
4 ALLOCATION OF \$3,484,000 TO THE
5 HOUSE OF REPRESENTATIVES REPUBLICAN
6 CAUCUS COMPUTER SERVICES ACCOUNT,
7 AND AN ALLOCATION OF \$2,233,000 TO
8 THE HOUSE OF REPRESENTATIVES
9 DEMOCRATIC CAUCUS COMPUTER SERVICES
10 ACCOUNT FOR THE PAYMENT OF
11 OPERATING COSTS, CONTRACTS,
12 EQUIPMENT, SOFTWARE, OTHER
13 INCIDENTAL EXPENSES AND COSTS TO BE
14 DISBURSED AT THE DIRECTION OF THE
15 SPEAKER OF THE HOUSE OF
16 REPRESENTATIVES AND THE MINORITY
17 LEADER OF THE HOUSE OF
18 REPRESENTATIVES, AND AN ALLOCATION
19 OF \$167,000 TO EACH OF THE SENATE
20 REPUBLICAN AND DEMOCRATIC CAUCUSES
21 FOR COMMITTEE AND CONTINGENT
22 EXPENSES TO BE ALLOCATED IN AMOUNTS
23 DETERMINED BY UNANIMOUS AGREEMENT
24 OF THE EXECUTIVE COMMITTEE OF THE
25 SENATE COMMITTEE ON MANAGEMENT
26 OPERATIONS, AND AN ALLOCATION OF
27 \$167,000 TO EACH OF THE HOUSE OF
28 REPRESENTATIVES REPUBLICAN AND
29 DEMOCRATIC CAUCUSES FOR COSTS
30 ASSOCIATED WITH CAUCUS OPERATIONS

1 TO BE DISBURSED AT THE DIRECTION OF
2 THE SPEAKER OF THE HOUSE OF
3 REPRESENTATIVES AND THE MINORITY
4 LEADER OF THE HOUSE OF
5 REPRESENTATIVES, AND AN ALLOCATION
6 OF \$2,398,000 TO THE HOUSE OF
7 REPRESENTATIVES REPUBLICAN CAUCUS
8 FOR DISBURSEMENT BY THE MAJORITY
9 LEADER OF THE HOUSE OF
10 REPRESENTATIVES.

11 STATE APPROPRIATION..... 13,440,000
12 FOR INFORMATION TECHNOLOGY
13 MODERNIZATION.

14 STATE APPROPRIATION..... 1,042,000
15 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE GENERAL FUND
18 TO THE JOINT STATE GOVERNMENT
19 COMMISSION FOR THE CURRENT FISCAL

20 YEAR: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES FOR THE WORK OF
23 THE JOINT STATE GOVERNMENT
24 COMMISSION.

25 STATE APPROPRIATION..... 709,000
26 SECTION 275. LOCAL GOVERNMENT COMMISSION.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE GENERAL FUND
29 TO THE LOCAL GOVERNMENT COMMISSION
30 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
2 EXPENSES NECESSARY FOR THE WORK OF
3 THE LOCAL GOVERNMENT COMMISSION.

4 STATE APPROPRIATION..... 535,000

5 FOR THE COMPILATION AND
6 DISTRIBUTION OF VARIOUS MUNICIPAL
7 CODES.

8 STATE APPROPRIATION..... 10,000

9 SECTION 276. (RESERVED).

10 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL FUND
13 TO THE LEGISLATIVE AUDIT ADVISORY
14 COMMISSION FOR THE CURRENT FISCAL
15 YEAR:

FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL
17 EXPENSES NECESSARY FOR THE WORK OF
18 THE LEGISLATIVE AUDIT ADVISORY
19 COMMISSION.

20 STATE APPROPRIATION..... 119,000

21 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL FUND
24 TO THE INDEPENDENT REGULATORY
25 REVIEW COMMISSION FOR THE CURRENT
26 FISCAL YEAR:

FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL
28 NECESSARY EXPENSES FOR THE WORK OF
29 THE INDEPENDENT REGULATORY REVIEW
30 COMMISSION.

1 STATE APPROPRIATION..... 898,000

2 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL FUND
5 TO THE CAPITOL PRESERVATION
6 COMMITTEE FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR THE OPERATION OF THE CAPITOL
9 PRESERVATION COMMITTEE.

10 STATE APPROPRIATION..... 345,000

11 FOR THE RESTORATION OF THE
12 CAPITOL AND ITS ARTIFACTS,
13 INCLUDING SUPPORT FACILITIES AND
14 SERVICES.

15 STATE APPROPRIATION..... 1,315,000

16 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL FUND
19 TO THE PENNSYLVANIA COMMISSION ON
20 SENTENCING FOR THE CURRENT FISCAL

21 YEAR: FEDERAL STATE

22 FOR THE PENNSYLVANIA COMMISSION
23 ON SENTENCING.

24 STATE APPROPRIATION..... 1,064,000

25 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE GENERAL FUND
28 TO THE CENTER FOR RURAL
29 PENNSYLVANIA FOR THE CURRENT FISCAL

30 YEAR: FEDERAL STATE

1 FOR THE CENTER FOR RURAL

2 PENNSYLVANIA.

3 STATE APPROPRIATION..... 470,000

4 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE GENERAL FUND

7 TO THE COMMONWEALTH MAIL PROCESSING

8 CENTER FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR SALARIES, WAGES, OTHER

10 PERSONNEL EXPENSES, OPERATING

11 COSTS, CONTRACTS, EQUIPMENT,

12 SOFTWARE, OTHER INCIDENTAL EXPENSES

13 AND COSTS ASSOCIATED WITH THE

14 OPERATION OF THE COMMONWEALTH MAIL

15 PROCESSING CENTER, INCLUDING AN

16 ALLOCATION OF \$433,000 TO THE CHIEF

17 CLERK OF THE SENATE FOR PAYMENT OF

18 POSTAGE AND COMMUNICATION EXPENSES

19 AS DETERMINED BY THE SENATE

20 COMMITTEE ON MANAGEMENT OPERATIONS.

21 STATE APPROPRIATION..... 1,493,000

22 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE GENERAL FUND

25 TO THE LEGISLATIVE REAPPORTIONMENT

26 COMMISSION FOR THE CURRENT FISCAL

27 YEAR: FEDERAL STATE

28 FOR THE LEGISLATIVE

29 REAPPORTIONMENT COMMISSION.

30 STATE APPROPRIATION..... 439,000

1 SECTION 284. INDEPENDENT FISCAL OFFICE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL FUND
4 TO THE INDEPENDENT FISCAL OFFICE

5 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL
7 EXPENSES NECESSARY FOR THE WORK OF
8 THE INDEPENDENT FISCAL OFFICE,
9 INCLUDING UP TO \$83,000 FOR PENSION
10 ACTUARIAL ANALYSIS.

11 STATE APPROPRIATION..... 976,000

12 PART III

13 STATE LOTTERY FUND APPROPRIATIONS

14 SECTION 301. DEPARTMENT OF AGING.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE STATE LOTTERY
17 FUND TO THE DEPARTMENT OF AGING FOR

18 THE CURRENT FISCAL YEAR: FEDERAL STATE

19 FOR GENERAL GOVERNMENT
20 OPERATIONS OF THE DEPARTMENT OF
21 AGING.

22 STATE APPROPRIATION..... 9,966,000

23 FOR PENNCARE FOR OLDER
24 PENNSYLVANIANS FOR THE PURPOSE OF
25 DEVELOPING, OPERATING AND
26 PURCHASING SERVICES FOR THE AGED
27 AND OTHER ADULTS, INCLUDING, BUT
28 NOT LIMITED TO, MODEL PROJECTS,
29 COMMUNITY CARE SERVICES, AUDITS OF
30 AREA AGENCIES ON AGING, PROTECTIVE

1	SERVICES AND COUNSELING SERVICES.	
2	STATE APPROPRIATION.....	285,726,000
3	FOR PREADMISSION ASSESSMENT.	
4	STATE APPROPRIATION.....	8,750,000
5	FOR CAREGIVER SUPPORT.	
6	STATE APPROPRIATION.....	12,103,000
7	FOR TRANSFER FROM THE STATE	
8	LOTTERY FUND TO THE PHARMACEUTICAL	
9	ASSISTANCE FUND.	
10	STATE APPROPRIATION.....	145,000,000
11	FOR ALZHEIMER'S OUTREACH.	
12	STATE APPROPRIATION.....	250,000
13	FOR GRANTS TO SENIOR CENTERS.	
14	STATE APPROPRIATION.....	2,000,000

15 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE STATE LOTTERY
18 FUND TO THE DEPARTMENT OF HUMAN
19 SERVICES FOR THE CURRENT FISCAL

20 YEAR:	FEDERAL	STATE
21 FOR MEDICAL ASSISTANCE -		
22 TRANSPORTATION SERVICES.		
23 STATE APPROPRIATION.....		3,500,000
24 FOR MEDICAL ASSISTANCE -		
25 COMMUNITY HEALTHCHOICES.		
26 STATE APPROPRIATION.....		348,966,000

27 PART IV

28 TOBACCO SETTLEMENT FUND APPROPRIATIONS

29 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE TOBACCO
2 SETTLEMENT FUND TO THE DEPARTMENT
3 OF COMMUNITY AND ECONOMIC
4 DEVELOPMENT FOR THE CURRENT FISCAL

5 YEAR:	FEDERAL	STATE
6 FOR LIFE SCIENCES GREENHOUSES.		
7 STATE APPROPRIATION.....		3,000,000

8 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE TOBACCO
11 SETTLEMENT FUND TO THE DEPARTMENT
12 OF HUMAN SERVICES FOR THE CURRENT

13 FISCAL YEAR:	FEDERAL	STATE
14 FOR MEDICAL ASSISTANCE -		
15 COMMUNITY HEALTHCHOICES.		
16 STATE APPROPRIATION.....		139,551,000

17 PART V

18 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

19 APPROPRIATIONS

20 SECTION 501. SUPREME COURT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED FROM THE JUDICIAL
23 COMPUTER SYSTEM AUGMENTATION
24 ACCOUNT TO THE SUPREME COURT FOR

25 THE CURRENT FISCAL YEAR:	FEDERAL	STATE
26 FOR THE STATEWIDE JUDICIAL		
27 COMPUTER SYSTEM.		
28 STATE APPROPRIATION.....		45,626,000

29 PART VI

30 EMERGENCY MEDICAL SERVICES OPERATING FUND

1 APPROPRIATIONS

2 SECTION 601. DEPARTMENT OF HEALTH.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE EMERGENCY
5 MEDICAL SERVICES OPERATING FUND TO
6 THE DEPARTMENT OF HEALTH FOR THE

7 CURRENT FISCAL YEAR: FEDERAL STATE
8 FOR EMERGENCY MEDICAL SERVICES.
9 STATE APPROPRIATION..... 9,200,000
10 FOR CATASTROPHIC MEDICAL AND
11 REHABILITATION PROGRAM.

12 STATE APPROPRIATION..... 4,100,000

13 PART VII

14 STATE STORES FUND APPROPRIATIONS

15 SECTION 701. PENNSYLVANIA STATE POLICE.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE STATE STORES
18 FUND TO THE PENNSYLVANIA STATE

19 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
20 FOR LIQUOR CONTROL ENFORCEMENT
21 OPERATIONAL EXPENSES.
22 STATE APPROPRIATION..... 33,167,000

23 PART VIII

24 MOTOR LICENSE FUND APPROPRIATIONS

25 SUBPART A

26 MOTOR LICENSE FUND

27 SECTION 801. DEPARTMENT OF TRANSPORTATION.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE MOTOR LICENSE
30 FUND TO THE DEPARTMENT OF

	FEDERAL	STATE
1 TRANSPORTATION FOR THE CURRENT		
2 FISCAL YEAR:		
3 FOR THE SALARIES, WAGES AND ALL		
4 NECESSARY EXPENSES FOR THE PROPER		
5 ADMINISTRATION OF THE DEPARTMENT OF		
6 TRANSPORTATION, INCLUDING THE STATE		
7 TRANSPORTATION COMMISSION AND THE		
8 STATE TRANSPORTATION ADVISORY		
9 COMMITTEE AND THE STATEWIDE		
10 COORDINATION OF MUNICIPAL SERVICES.		
11 STATE APPROPRIATION.....		63,900,000
12 FOR OPERATION OF WELCOME		
13 CENTERS.		
14 STATE APPROPRIATION.....		4,115,000
15 FOR THE SALARIES, WAGES AND ALL		
16 NECESSARY EXPENSES FOR THE		
17 OPERATION OF THE HIGHWAY AND SAFETY		
18 IMPROVEMENT PROGRAMS, INCLUDING		
19 PLANNING AND RESEARCH, DESIGN,		
20 ENGINEERING, RIGHT-OF-WAY		
21 ACQUISITION AND THE OPERATION OF		
22 THE ENGINEERING DISTRICT FACILITIES		
23 AND LIAISON SERVICES WITH		
24 COMMUNITIES ON LOCAL ROAD		
25 ENGINEERING AND CONSTRUCTION		
26 ACTIVITIES.		
27 STATE APPROPRIATION.....		45,000,000
28 FOR THE SALARIES, WAGES AND ALL		
29 NECESSARY EXPENSES FOR THE		
30 ADMINISTRATION AND OPERATION OF THE		

1 MAINTENANCE PROGRAM FOR STATE
2 ROADS, BRIDGES, TUNNELS AND
3 STRUCTURES, INCLUDING THE OPERATION
4 OF THE COUNTY MAINTENANCE DISTRICT
5 FACILITIES.

6 STATE APPROPRIATION..... 840,546,000
7 FOR HIGHWAY SYSTEMS TECHNOLOGY
8 AND INNOVATION.

9 STATE APPROPRIATION..... 16,000,000
10 FOR REINVESTMENT IN DEPARTMENT
11 OF TRANSPORTATION FACILITIES.

12 STATE APPROPRIATION..... 5,000,000
13 FOR THE SALARIES, WAGES AND ALL
14 NECESSARY EXPENSES FOR THE
15 ADMINISTRATION OF THE TRAFFIC
16 SAFETY PROGRAM AND THE
17 ADMINISTRATION AND OPERATION OF THE
18 OPERATOR AND VEHICLE REGISTRATION
19 PROGRAMS.

20 STATE APPROPRIATION..... 208,403,000
21 FOR HOMELAND SECURITY - REAL ID.

22 STATE APPROPRIATION..... 25,901,000
23 FOR PAYMENTS TO MUNICIPALITIES
24 PURSUANT TO THE ACT OF JUNE 1, 1956
25 (1955 P.L.1944, NO.655), REFERRED
26 TO AS THE LIQUID FUELS TAX
27 MUNICIPAL ALLOCATION LAW.

28 STATE APPROPRIATION..... 30,000,000
29 FOR PAYMENTS TO MUNICIPALITIES
30 TO ASSIST IN MAINTENANCE AND

1 CONSTRUCTION COSTS OF ROADS.
2 STATE APPROPRIATION..... 239,816,000
3 FOR SUPPLEMENTAL PAYMENTS TO
4 MUNICIPALITIES TO ASSIST IN
5 MAINTENANCE AND CONSTRUCTION COSTS
6 OF ROADS IN ACCORDANCE WITH 75
7 PA.C.S. CH. 93 (RELATING TO
8 SUPPLEMENTAL FUNDING FOR MUNICIPAL
9 HIGHWAY MAINTENANCE) .
10 STATE APPROPRIATION..... 5,000,000
11 FOR MAINTENANCE AND CONSTRUCTION
12 OF COUNTY BRIDGES. AN ALLOCATION TO
13 A COUNTY UNDER THIS APPROPRIATION
14 MAY BE USED IN WHOLE OR IN PART BY
15 THE COUNTY FOR GRANTS TO
16 MUNICIPALITIES FOR DISTRIBUTION IN
17 ACCORDANCE WITH 75 PA.C.S.
18 § 9010(C) (RELATING TO DISPOSITION
19 AND USE OF TAX) .
20 STATE APPROPRIATION..... 5,000,000
21 FOR MUNICIPAL TRAFFIC SIGNALS.
22 STATE APPROPRIATION..... 10,000,000
23 SECTION 802. (RESERVED) .
24 SECTION 803. TREASURY DEPARTMENT.
25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE MOTOR
27 LICENSE FUND TO THE TREASURY
28 DEPARTMENT FOR THE CURRENT FISCAL
29 YEAR: FEDERAL STATE
30 FOR THE PAYMENT OF SALARIES,

1 WAGES AND ALL NECESSARY EXPENSES
2 IN THE PROPER ADMINISTRATION OF
3 THE PROGRAM TO REFUND LIQUID FUELS
4 TAXES TO WHICH THE COMMONWEALTH IS
5 NOT ENTITLED.

6 STATE APPROPRIATION..... 551,000

7 FOR THE PAYMENT OF PRINCIPAL
8 AND INTEREST REQUIREMENTS ON
9 GENERAL OBLIGATION BONDS ISSUED
10 FOR TRANSPORTATION PROJECTS.

11 STATE APPROPRIATION..... 35,736,000

12 FOR PAYMENT OF PRINCIPAL AND
13 INTEREST REQUIREMENTS ON GENERAL
14 OBLIGATION BONDS ISSUED FOR PUBLIC
15 IMPROVEMENTS.

16 STATE APPROPRIATION..... 17,859,000

17 FOR PAYMENT OF THE COMPENSATION
18 OF THE COMMONWEALTH'S LOAN AND
19 TRANSFER AGENT FOR SERVICES AND
20 EXPENSES IN CONNECTION WITH THE
21 REGISTRATION, TRANSFER AND PAYMENT
22 OF INTEREST ON BONDS OF THE
23 COMMONWEALTH AND OTHER SERVICES
24 REQUIRED TO BE PERFORMED BY THE
25 LOAN AND TRANSFER AGENT.

26 STATE APPROPRIATION..... 40,000

27 SECTION 804. DEPARTMENT OF AGRICULTURE.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE MOTOR LICENSE
30 FUND TO THE DEPARTMENT OF

1 AGRICULTURE FOR THE CURRENT FISCAL
2 YEAR: FEDERAL STATE
3 FOR ADMINISTRATION OF THE
4 WEIGHTS AND MEASURES PROGRAM.
5 STATE APPROPRIATION..... 5,817,000
6 FOR THE STATE CONSERVATION
7 COMMISSION FOR THE MAINTENANCE AND
8 IMPROVEMENT OF DIRT AND GRAVEL
9 ROADS.
10 STATE APPROPRIATION..... 28,000,000

11 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE MOTOR
14 LICENSE FUND TO THE DEPARTMENT OF
15 COMMUNITY AND ECONOMIC
16 DEVELOPMENT FOR THE CURRENT

17 FISCAL YEAR: FEDERAL STATE
18 FOR APPALACHIAN REGIONAL
19 COMMISSION AND THE OFFICE OF THE
20 APPALACHIAN STATES' REGIONAL
21 REPRESENTATIVE.

22 STATE APPROPRIATION..... 500,000

23 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE MOTOR LICENSE
26 FUND TO THE DEPARTMENT OF
27 CONSERVATION AND NATURAL RESOURCES

28 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
29 FOR THE MAINTENANCE AND
30 MITIGATION OF DUST AND SEDIMENT

1 POLLUTION FROM FORESTRY ROADS.
2 STATE APPROPRIATION..... 7,000,000
3 SECTION 807. DEPARTMENT OF EDUCATION.
4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED FROM THE MOTOR LICENSE
6 FUND TO THE DEPARTMENT OF EDUCATION
7 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
8 FOR ADMINISTRATION OF THE SCHOOL
9 SAFE DRIVING PROGRAM AND FOR
10 PAYMENTS TO SCHOOL DISTRICTS OR
11 JOINT SCHOOL ORGANIZATIONS FOR
12 DRIVER EDUCATION COURSES.
13 STATE APPROPRIATION..... 1,100,000
14 SECTION 808. (RESERVED).
15 SECTION 809. DEPARTMENT OF GENERAL SERVICES.
16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE MOTOR LICENSE
18 FUND TO THE DEPARTMENT OF GENERAL
19 SERVICES FOR THE CURRENT FISCAL
20 YEAR: FEDERAL STATE
21 FOR PAYMENT OF TORT CLAIMS.
22 STATE APPROPRIATION..... 9,000,000
23 SECTION 810. DEPARTMENT OF REVENUE.
24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE MOTOR LICENSE
26 FUND TO THE DEPARTMENT OF REVENUE
27 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
28 FOR ADMINISTRATION AND
29 ENFORCEMENT OF VARIOUS MOTOR
30 LICENSE FUND TAX REGULATIONS.

1	STATE APPROPRIATION.....	23,136,000
2	SECTION 811. PENNSYLVANIA STATE POLICE.	
3	THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED FROM THE MOTOR LICENSE	
5	FUND TO THE PENNSYLVANIA STATE	
6	POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE	
7	FOR TRANSFER FROM THE MOTOR	
8	LICENSE FUND TO THE GENERAL FUND TO	
9	FINANCE THE TRAFFIC CONTROL PROGRAM	
10	AND THE TRAFFIC SAFETY FACILITIES	
11	PROGRAM OF THE PENNSYLVANIA STATE	
12	POLICE.	
13	STATE APPROPRIATION.....	617,164,000
14	FOR TRANSFER FROM THE MOTOR	
15	LICENSE FUND TO THE GENERAL FUND TO	
16	FINANCE LAW ENFORCEMENT INFORMATION	
17	TECHNOLOGY.	
18	STATE APPROPRIATION.....	20,697,000
19	FOR TRANSFER FROM THE MOTOR	
20	LICENSE FUND TO THE GENERAL FUND TO	
21	FINANCE THE STATEWIDE PUBLIC SAFETY	
22	RADIO NETWORK.	
23	STATE APPROPRIATION.....	36,153,000
24	FOR TRANSFER FROM THE MOTOR	
25	LICENSE FUND TO THE GENERAL FUND TO	
26	FINANCE THE MUNICIPAL POLICE	
27	OFFICERS' EDUCATION AND TRAINING	
28	COMMISSION.	
29	STATE APPROPRIATION.....	1,708,000
30	FOR REPLACEMENT OF PATROL	

1 VEHICLES.
2 STATE APPROPRIATION..... 12,000,000
3 FOR COMMERCIAL VEHICLE

4 INSPECTIONS.
5 STATE APPROPRIATION..... 12,808,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR COMMERCIAL
9 VEHICLE INSPECTIONS:

10 (1) "MOTOR CARRIER SAFETY."
11 FEDERAL APPROPRIATION..... 8,954,000
12 FOR MUNICIPAL POLICE TRAINING
13 GRANTS.

14 STATE APPROPRIATION..... 5,000,000

15 SUBPART B
16 AVIATION RESTRICTED ACCOUNT
17 SECTION 821. DEPARTMENT OF TRANSPORTATION.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE AVIATION
20 RESTRICTED ACCOUNT TO THE
21 DEPARTMENT OF TRANSPORTATION FOR
22 THE CURRENT FISCAL YEAR:

23 FOR PAYMENT FOR AVIATION
24 OPERATIONS, INCLUDING THE OPERATION
25 AND MAINTENANCE OF STATE-OWNED
26 AIRCRAFT, PAYMENT OF GENERAL
27 EXPENSES, SUPPLIES, PRINTING AND
28 EQUIPMENT; FOR THE DEVELOPMENT AND
29 MAINTENANCE OF STATE AIRPORTS AND
30 THE MAINTENANCE AND REPAIR OF

FEDERAL STATE

1 LANDING FIELDS, INTERMEDIATE
2 LANDING FIELDS, LANDING FIELD
3 EQUIPMENT, BEACON SITES AND OTHER
4 NAVIGATION FACILITIES; AND FOR THE
5 ENCOURAGEMENT AND DEVELOPMENT OF
6 CIVIL AERONAUTICS.

7 STATE APPROPRIATION..... 3,814,000

8 FOR AIRPORT DEVELOPMENT.

9 STATE APPROPRIATION..... 6,500,000

10 FOR REAL ESTATE TAX REBATE

11 PAYMENTS TO PRIVATELY OWNED PUBLIC

12 USE AIRPORTS.

13 STATE APPROPRIATION..... 250,000

14 PART IX

15 HAZARDOUS MATERIAL RESPONSE FUND

16 APPROPRIATIONS

17 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE HAZARDOUS

20 MATERIAL RESPONSE FUND TO THE

21 PENNSYLVANIA EMERGENCY MANAGEMENT

22 AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR GENERAL ADMINISTRATION AND

24 OPERATIONAL EXPENSES.

25 STATE APPROPRIATION..... 180,000

26 FOR TRAINING PROGRAMS FOR

27 HAZARDOUS MATERIAL RESPONSE TEAMS.

28 STATE APPROPRIATION..... 180,000

29 FOR GRANTS TO SUPPORT COUNTIES'

30 ACTIVITIES.

1 STATE APPROPRIATION..... 1,260,000
2 FOR PUBLIC AND FACILITY OWNER
3 EDUCATION, INFORMATION AND
4 PARTICIPATION PROGRAMS.

5 STATE APPROPRIATION..... 180,000

6 PART X

7 MILK MARKETING FUND APPROPRIATIONS

8 SECTION 1001. MILK MARKETING BOARD.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE MILK
11 MARKETING FUND TO THE MILK
12 MARKETING BOARD FOR THE CURRENT

13 FISCAL YEAR: FEDERAL STATE

14 FOR THE OPERATION OF THE MILK
15 MARKETING BOARD.

16 STATE APPROPRIATION..... 2,840,000

17 PART XI

18 HOME INVESTMENT TRUST FUND

19 APPROPRIATIONS

20 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED FROM THE HOME
23 INVESTMENT TRUST FUND TO THE
24 DEPARTMENT OF COMMUNITY AND
25 ECONOMIC DEVELOPMENT FOR THE

26 CURRENT FISCAL YEAR: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED FOR THE
29 ADMINISTRATION OF THE AFFORDABLE
30 HOUSING ACT:

1 (1) "AFFORDABLE HOUSING ACT

2 ADMINISTRATION."

3 FEDERAL APPROPRIATION..... 4,000,000

4 PART XII

5 TUITION ACCOUNT GUARANTEED SAVINGS

6 PROGRAM FUND APPROPRIATIONS

7 SECTION 1201. TREASURY DEPARTMENT.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE TUITION

10 ACCOUNT GUARANTEED SAVINGS PROGRAM

11 FUND TO THE TREASURY DEPARTMENT FOR

12 THE CURRENT FISCAL YEAR: FEDERAL STATE

13 FOR THE OPERATION OF THE TUITION

14 ACCOUNT PROGRAM BUREAU.

15 STATE APPROPRIATION..... 3,339,000

16 PART XIII

17 BANKING FUND APPROPRIATIONS

18 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE BANKING FUND

21 TO THE DEPARTMENT OF BANKING AND

22 SECURITIES FOR THE CURRENT FISCAL

23 YEAR: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE DEPARTMENT OF

26 BANKING AND SECURITIES.

27 STATE APPROPRIATION..... 23,786,000

28 PART XIV

29 FIREARM RECORDS CHECK FUND

30 APPROPRIATIONS

1 SECTION 1401. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE FIREARM
4 RECORDS CHECK FUND TO THE
5 PENNSYLVANIA STATE POLICE FOR THE
6 CURRENT FISCAL YEAR:
7 FOR ACTIVITIES ASSOCIATED WITH
8 THE PURCHASE OF FIREARMS BY
9 INDIVIDUALS.

FEDERAL STATE

10 STATE APPROPRIATION..... 2,500,000

11 PART XV

12 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

13 AUTHORITY FUND APPROPRIATIONS

14 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE BEN FRANKLIN
17 TECHNOLOGY DEVELOPMENT AUTHORITY
18 FUND TO THE DEPARTMENT OF COMMUNITY
19 AND ECONOMIC DEVELOPMENT FOR THE
20 CURRENT FISCAL YEAR:

FEDERAL STATE

21 FOR THE BEN FRANKLIN TECHNOLOGY
22 DEVELOPMENT AUTHORITY FUND.

23 STATE APPROPRIATION..... 35,000,000

24 PART XVI

25 OIL AND GAS LEASE FUND APPROPRIATIONS

26 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE OIL AND GAS
29 LEASE FUND TO THE DEPARTMENT OF
30 CONSERVATION AND NATURAL RESOURCES

1	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS.		
4	STATE APPROPRIATION.....		14,827,000
5	FOR STATE PARKS OPERATIONS.		
6	STATE APPROPRIATION.....		20,000,000
7	FOR STATE FORESTS OPERATIONS.		
8	STATE APPROPRIATION.....		20,000,000

9 PART XVII
10 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
11 SECTION 1701. ATTORNEY GENERAL.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE HOME
14 IMPROVEMENT ACCOUNT TO THE ATTORNEY
15 GENERAL FOR THE CURRENT FISCAL
16 YEAR:

		FEDERAL	STATE
17	FOR HOME IMPROVEMENT CONSUMER		
18	PROTECTION.		
19	STATE APPROPRIATION.....		2,893,000

20 PART XVIII
21 CIGARETTE FIRE SAFETY
22 AND FIREFIGHTER PROTECTION
23 ACT ENFORCEMENT FUND APPROPRIATIONS
24 SECTION 1801. ATTORNEY GENERAL.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE CIGARETTE
27 FIRE SAFETY AND FIREFIGHTER
28 PROTECTION ACT ENFORCEMENT FUND TO
29 THE ATTORNEY GENERAL FOR THE
30 CURRENT FISCAL YEAR:

FEDERAL	STATE
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1 FOR CIGARETTE FIRE SAFETY AND
2 FIREFIGHTER PROTECTION ENFORCEMENT.

3 STATE APPROPRIATION..... 100,000

4 PART XIX
5 INSURANCE REGULATION AND
6 OVERSIGHT FUND APPROPRIATIONS
7 SECTION 1901. INSURANCE DEPARTMENT.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE INSURANCE
10 REGULATION AND OVERSIGHT FUND TO
11 THE INSURANCE DEPARTMENT FOR THE
12 CURRENT FISCAL YEAR:
13 FOR GENERAL GOVERNMENT
14 OPERATIONS OF THE INSURANCE
15 DEPARTMENT.

16 STATE APPROPRIATION..... 30,871,000

17 PART XX
18 PENNSYLVANIA RACE HORSE DEVELOPMENT
19 RESTRICTED ACCOUNT APPROPRIATIONS
20 SECTION 2001. DEPARTMENT OF AGRICULTURE.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED FROM THE
23 PENNSYLVANIA RACE HORSE
24 DEVELOPMENT RESTRICTED RECEIPTS
25 ACCOUNT TO THE DEPARTMENT OF
26 AGRICULTURE FOR THE CURRENT

27 FISCAL YEAR: FEDERAL STATE
28 FOR TRANSFER FROM THE
29 PENNSYLVANIA RACE HORSE
30 DEVELOPMENT RESTRICTED RECEIPTS

1 ACCOUNT TO THE STATE FARM
2 PRODUCTS SHOW FUND.
3 STATE APPROPRIATION..... 5,000,000
4 FOR THE ANIMAL HEALTH AND
5 DIAGNOSTIC COMMISSION.
6 STATE APPROPRIATION..... 5,350,000
7 FOR THE PENNSYLVANIA
8 VETERINARY LABORATORY SYSTEM.
9 STATE APPROPRIATION..... 5,309,000
10 FOR PAYMENTS TO PENNSYLVANIA
11 FAIRS.
12 STATE APPROPRIATION..... 4,000,000

13 PART XXI

14 JUSTICE REINVESTMENT FUND APPROPRIATIONS
15 SECTION 2101. EXECUTIVE OFFICES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE EXECUTIVE

18 OFFICES: FEDERAL STATE
19 FOR INNOVATIVE POLICING
20 GRANTS.

21 STATE APPROPRIATION..... 556,000

22 PART XXII

23 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
24 SECTION 2201. DEPARTMENT OF TRANSPORTATION.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE MULTIMODAL
27 TRANSPORTATION FUND TO THE
28 DEPARTMENT OF TRANSPORTATION FOR

29 THE CURRENT FISCAL YEAR: FEDERAL STATE
30 FOR PENNPORTS - PHILADELPHIA

1 REGIONAL PORT AUTHORITY DEBT

2 SERVICE.

3 STATE APPROPRIATION..... 4,608,000

4 PART XXIII

5 STATE RACING FUND APPROPRIATIONS

6 SECTION 2301. DEPARTMENT OF AGRICULTURE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE STATE

9 RACING FUND TO THE DEPARTMENT OF

10 AGRICULTURE FOR THE CURRENT

11 FISCAL YEAR: FEDERAL STATE

12 FOR THE STATE HORSE RACING

13 COMMISSION.

14 STATE APPROPRIATION..... 7,365,000

15 FOR THE PENNSYLVANIA EQUINE

16 TOXICOLOGY AND RESEARCH

17 LABORATORY.

18 STATE APPROPRIATION..... 13,065,000

19 FOR HORSE RACING PROMOTION.

20 STATE APPROPRIATION..... 1,656,000

21 SECTION 2302. DEPARTMENT OF REVENUE.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE STATE

24 RACING FUND TO THE DEPARTMENT OF

25 REVENUE FOR THE CURRENT FISCAL

26 YEAR: FEDERAL STATE

27 FOR ADMINISTRATION OF RACING

28 REVENUE COLLECTIONS.

29 STATE APPROPRIATION..... 261,000

30 PART XXIV

1 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

2 SECTION 2401. TREASURY DEPARTMENT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE ABLE

5 SAVINGS PROGRAM FUND TO THE

6 TREASURY DEPARTMENT FOR THE

7 CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR THE OPERATION OF THE

9 PENNSYLVANIA ABLE SAVINGS

10 PROGRAM.

11 STATE APPROPRIATION..... 1,130,000

12 PART XXV

13 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

14 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED FROM THE TOURISM

17 PROMOTION FUND RESTRICTED ACCOUNT

18 TO THE DEPARTMENT OF COMMUNITY

19 AND ECONOMIC DEVELOPMENT FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR MARKETING TO ATTRACT

22 TOURISTS.

23 STATE APPROPRIATION..... 5,000,000

24 PART XXVI

25 ENHANCED REVENUE COLLECTION ACCOUNT

26 APPROPRIATIONS

27 SECTION 2601. DEPARTMENT OF REVENUE.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FROM THE ENHANCED

30 REVENUE COLLECTION ACCOUNT TO THE

1 DEPARTMENT OF REVENUE FOR THE
2 CURRENT FISCAL YEAR: FEDERAL STATE
3 FOR THE COSTS ASSOCIATED WITH
4 EXPANDED TAX RETURN REVIEWS AND
5 TAX COLLECTION ACTIVITIES.
6 STATE APPROPRIATION..... 30,000,000

7 PART LI
8 ADDITIONAL APPROPRIATIONS FOR
9 PRIOR FISCAL YEAR
10 SUBPART A
11 GENERAL PROVISIONS

12 SECTION 5101. STATE APPROPRIATIONS.

13 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS
14 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED
15 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND
16 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
17 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
18 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
19 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,
21 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
22 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
23 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
24 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
25 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR
26 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT
27 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR
28 FISCAL YEAR.

29 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS
30 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY

1 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE
2 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE
11 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
12 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.
13 SECTION 5102. FEDERAL APPROPRIATIONS.

14 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH
15 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO
16 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
17 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF
18 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS
19 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS
20 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
21 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE
22 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM
23 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

24 SUBPART B

25 GENERAL FUND APPROPRIATIONS

26 EXECUTIVE DEPARTMENT

27 SECTION 5111. EXECUTIVE OFFICES.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL FUND
30 TO THE EXECUTIVE OFFICES FOR THE

1 PRIOR FISCAL YEAR: FEDERAL STATE

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR "JUSTICE
5 ASSISTANCE GRANTS."

6 (1) "COVID - JUSTICE
7 ASSISTANCE GRANTS - STATE."

8 FEDERAL APPROPRIATION..... 17,629,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR THE COUNCIL
12 ON THE ARTS:

13 (1) "COVID - NATIONAL
14 ENDOWMENT FOR THE ARTS - GRANTS TO
15 THE ARTS."

16 FEDERAL APPROPRIATION..... 527,000

17 SECTION 5112. DEPARTMENT OF AGING.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL FUND
20 TO THE DEPARTMENT OF AGING FOR THE

21 PRIOR FISCAL YEAR: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT THE
24 SUM APPROPRIATED FOR AGING
25 SERVICES:

26 (1) "COVID - TITLE III -
27 SUPPORTIVE SERVICES."

28 FEDERAL APPROPRIATION..... 11,890,000

29 (2) "COVID - PROGRAMS FOR THE
30 AGING - TITLE III."

1 FEDERAL APPROPRIATION..... 30,589,000

2 (3) "COVID - PROGRAMS FOR THE
3 AGING - TITLE VII - ELDER RIGHTS
4 PROTECTION."

5 FEDERAL APPROPRIATION..... 888,000

6 (4) "COVID - PROGRAMS FOR THE
7 AGING - TITLE III - CAREGIVER
8 SUPPORT."

9 FEDERAL APPROPRIATION..... 4,326,000

10 (5) "COVID - MEDICAL
11 ASSISTANCE - ATTENDANT CARE."

12 FEDERAL APPROPRIATION..... 186,000

13 SECTION 5113. DEPARTMENT OF AGRICULTURE.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE GENERAL FUND
16 TO THE DEPARTMENT OF AGRICULTURE
17 FOR THE PRIOR FISCAL YEAR:

FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:

22 (1) "EMERGENCY FOOD
23 ASSISTANCE."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (2) "COVID - EMERGENCY FOOD
26 ASSISTANCE."

27 FEDERAL APPROPRIATION..... 9,400,000

28 SECTION 5114. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE DEPARTMENT OF COMMUNITY AND
2 ECONOMIC DEVELOPMENT FOR THE PRIOR
3 FISCAL YEAR:

FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO THE DEPARTMENT
6 OF COMMUNITY AND ECONOMIC
7 DEVELOPMENT:

8 (1) "COVID - CSBG -
9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 2,117,000

11 (2) "COVID - CSBG - PROGRAM."

12 FEDERAL APPROPRIATION..... 40,216,000

13 (3) "COVID - COMMUNITY
14 DEVELOPMENT BLOCK GRANT (CDBG)
15 ADMINISTRATION - STATE."

16 FEDERAL APPROPRIATION..... 841,000

17 (4) "COVID - COMMUNITY
18 DEVELOPMENT BLOCK GRANT (CDBG) -
19 STATE."

20 FEDERAL APPROPRIATION..... 23,851,000

21 (5) "COVID - EMERGENCY
22 SOLUTIONS GRANT (ESG)
23 ADMINISTRATION - STATE."

24 FEDERAL APPROPRIATION..... 797,000

25 (6) "COVID - EMERGENCY
26 SOLUTIONS GRANT (ESG) - STATE."

27 FEDERAL APPROPRIATION..... 19,124,000

28 SECTION 5115. DEPARTMENT OF CRIMINAL JUSTICE.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE DEPARTMENT OF CRIMINAL
 2 JUSTICE FOR THE PRIOR FISCAL YEAR: FEDERAL STATE
 3 FOR INMATE MEDICAL CARE.
 4 STATE APPROPRIATION..... 308,710,000

5 SECTION 5116. DEPARTMENT OF EDUCATION.

6 THE FOLLOWING AMOUNTS ARE
 7 APPROPRIATED FROM THE GENERAL FUND
 8 TO THE DEPARTMENT OF EDUCATION FOR

9 THE PRIOR FISCAL YEAR: FEDERAL STATE
 10 FOR PAYMENTS ON ACCOUNT OF

11 PUPIL TRANSPORTATION.
 12 STATE APPROPRIATION..... 706,097,000

13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO THE DEPARTMENT
 15 OF EDUCATION:

16 (1) "COVID - GOVERNOR'S
 17 EMERGENCY EDUCATION RELIEF FUND."
 18 FEDERAL APPROPRIATION..... 104,743,000

19 (2) "COVID - ESSER - LEA."
 20 FEDERAL APPROPRIATION..... 471,427,000

21 (3) "COVID - ESSER - SEA."
 22 FEDERAL APPROPRIATION..... 49,762,000

23 (4) "COVID - ESSER - SEA
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 2,620,000

26 THE FOLLOWING FEDERAL AMOUNTS
 27 ARE APPROPRIATED TO SUPPLEMENT THE
 28 SUM APPROPRIATED FOR THE STATE

29 LIBRARY:
 30 (1) "COVID - LSTA - LIBRARY

1 DEVELOPMENT EMERGENCY RELIEF."
2 FEDERAL APPROPRIATION..... 1,157,000

3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT THE
5 SUM APPROPRIATED FOR THE SCHOOL
6 FOOD SERVICES:

7 (1) "COVID - FOOD AND
8 NUTRITION EMERGENCY RELIEF."

9 FEDERAL APPROPRIATION..... 316,611,000
10 SECTION 5117. DEPARTMENT OF HEALTH.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL FUND
13 TO THE DEPARTMENT OF HEALTH FOR
14 THE PRIOR FISCAL YEAR:

FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR GENERAL
18 GOVERNMENT OPERATIONS:

19 (1) "COVID - PUBLIC HEALTH
20 EMERGENCY PREPAREDNESS AND
21 RESPONSE."

22 FEDERAL APPROPRIATION..... 29,260,000
23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE
25 SUM APPROPRIATED FOR THE STATE
26 LABORATORY:

27 (1) "COVID - EPIDEMIOLOGY AND
28 LABORATORY SURVEILLANCE AND
29 RESPONSE."

30 FEDERAL APPROPRIATION..... 319,819,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR MATERNAL AND
4 CHILD HEALTH SERVICES:

5 (1) "COVID - SPECIAL
6 SUPPLEMENTAL FOOD SERVICE PROGRAM
7 FOR WOMEN, INFANTS AND CHILDREN
8 (WIC)."

9 FEDERAL APPROPRIATION..... 14,069,000

10 (2) "COVID - SCREENING
11 NEWBORNS."

12 FEDERAL APPROPRIATION..... 190,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT THE
15 SUM APPROPRIATED FOR AIDS PROGRAMS
16 AND SPECIAL PHARMACEUTICAL
17 SERVICES:

18 (1) "COVID - RYAN WHITE AND
19 HIV CARE."

20 FEDERAL APPROPRIATION..... 1,242,000

21 (2) "COVID - HOUSING FOR
22 PERSONS WITH AIDS."

23 FEDERAL APPROPRIATION..... 448,000

24 SECTION 5118. DEPARTMENT OF HUMAN SERVICES.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE GENERAL FUND
27 TO THE DEPARTMENT OF HUMAN
28 SERVICES FOR THE PRIOR FISCAL

29 YEAR: FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR GENERAL
3 GOVERNMENT OPERATIONS:

4 (1) "COVID - CCDFBG -
5 ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 2,000,000

7 (2) "COVID - CRISIS SUPPORT
8 LINE."

9 FEDERAL APPROPRIATION..... 500,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR INFORMATION
13 SYSTEMS:

14 (1) "COVID - CHIP -
15 INFORMATION SYSTEMS."

16 FEDERAL APPROPRIATION..... 95,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR COUNTY
20 ASSISTANCE OFFICE OPERATIONS
21 RELATED TO ADMINISTRATION OF THE
22 PUBLIC ASSISTANCE AND MEDICAL
23 ASSISTANCE PROGRAMS:

24 (1) "COVID - LIHEABG -
25 ADMINISTRATION AND AUDIT COSTS."

26 FEDERAL APPROPRIATION..... 3,493,000

27 FOR CHILDREN'S HEALTH INSURANCE
28 ADMINISTRATION.

29 STATE APPROPRIATION..... 786,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR CHILDREN'S
3 HEALTH INSURANCE ADMINISTRATION:

4 (1) "COVID - CHILDREN'S HEALTH
5 INSURANCE ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 325,000

7 FOR MENTAL HEALTH SERVICES,
8 INCLUDING GRANTS TO COUNTIES OR
9 OTHER COUNTY-BASED HUMAN SERVICES
10 INCLUDED UNDER THE HUMAN SERVICES
11 BLOCK GRANT PROGRAM, EXCLUSIVE OF
12 CAPITAL IMPROVEMENTS.

13 STATE APPROPRIATION..... 791,819,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR MENTAL HEALTH
17 SERVICES:

18 (1) "MHSBG - COMMUNITY MENTAL
19 HEALTH SERVICES."

20 FEDERAL APPROPRIATION..... 28,100,000

21 (2) "COVID - MEDICAL
22 ASSISTANCE - MENTAL HEALTH."

23 FEDERAL APPROPRIATION..... 11,350,000

24 (3) "COVID - DIRECT RELIEF TO
25 PROVIDERS/STATE HOSPITALS."

26 FEDERAL APPROPRIATION..... 737,000

27 FOR INTELLECTUAL DISABILITIES -
28 STATE CENTERS.

29 STATE APPROPRIATION..... 106,810,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR INTELLECTUAL
3 DISABILITIES - STATE CENTERS:

4 (1) "COVID - MEDICAL
5 ASSISTANCE - STATE CENTERS."

6 FEDERAL APPROPRIATION..... 8,836,000

7 (2) "COVID - DIRECT RELIEF TO
8 PROVIDERS/STATE CENTERS."

9 FEDERAL APPROPRIATION..... 41,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR CASH
13 ASSISTANCE:

14 (1) "TANFBG - CASH GRANTS."

15 FEDERAL APPROPRIATION..... 189,319,000

16 (2) "COVID - LIHEABG -
17 PROGRAM."

18 FEDERAL APPROPRIATION..... 31,439,000

19 FOR SUPPLEMENTAL GRANTS TO
20 AGED, BLIND AND DISABLED PERSONS.

21 STATE APPROPRIATION..... 121,600,000

22 FOR MEDICAL ASSISTANCE PAYMENTS
23 - CAPITATION PLANS AND PROVISION
24 OF OUTPATIENT SERVICES AND
25 INPATIENT HOSPITAL SERVICES TO
26 ELIGIBLE PERSONS ENROLLED IN AN
27 APPROVED CAPITATION PLAN.

28 STATE APPROPRIATION..... 2,507,519,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE - CAPITATION PLANS:
3 (1) "MEDICAL ASSISTANCE -
4 CAPITATION."
5 FEDERAL APPROPRIATION..... 9,956,562,000
6 (2) "COVID - MEDICAL
7 ASSISTANCE - CAPITATION."
8 FEDERAL APPROPRIATION..... 354,305,000
9 FOR PRIMARY HEALTH CARE AND
10 PREVENTIVE SERVICES FOR ELIGIBLE
11 MEDICAL ASSISTANCE RECIPIENTS IN
12 THE FEE-FOR-SERVICE DELIVERY
13 SYSTEM.
14 STATE APPROPRIATION..... 344,107,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR ELIGIBLE
18 MEDICAL ASSISTANCE RECIPIENTS IN
19 THE FEE-FOR-SERVICE DELIVERY
20 SYSTEM:
21 (1) "MEDICAL ASSISTANCE - FEE-
22 FOR-SERVICE."
23 FEDERAL APPROPRIATION..... 1,929,453,000
24 (2) "COVID - MEDICAL
25 ASSISTANCE - FEE FOR SERVICE."
26 FEDERAL APPROPRIATION..... 91,228,000
27 FOR MEDICAL ASSISTANCE -
28 WORKERS WITH DISABILITIES.
29 STATE APPROPRIATION..... 39,690,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE - WORKERS WITH
4 DISABILITIES:

5 (1) "MEDICAL ASSISTANCE -
6 WORKERS WITH DISABILITIES."

7 FEDERAL APPROPRIATION..... 69,086,000

8 (2) "COVID - MEDICAL
9 ASSISTANCE - WORKERS WITH
10 DISABILITIES."

11 FEDERAL APPROPRIATION..... 11,617,000

12 FOR MEDICAL ASSISTANCE PAYMENTS
13 TO QUALIFYING UNIVERSITY-
14 AFFILIATED PHYSICIAN PRACTICE
15 PLANS.

16 STATE APPROPRIATION..... 7,502,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR MEDICAL
20 ASSISTANCE PAYMENTS TO QUALIFYING
21 UNIVERSITY-AFFILIATED PHYSICIAN
22 PRACTICE PLANS:

23 (1) "MEDICAL ASSISTANCE -
24 PHYSICIAN PRACTICE PLANS."

25 FEDERAL APPROPRIATION..... 11,579,000

26 (2) "COVID - MEDICAL
27 ASSISTANCE - PHYSICIAN PRACTICE
28 PLANS."

29 FEDERAL APPROPRIATION..... 2,569,000

30 FOR MEDICAL ASSISTANCE PAYMENTS

1 - HOSPITAL-BASED BURN CENTERS.
2 STATE APPROPRIATION..... 3,792,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT THE
5 SUM APPROPRIATED FOR MEDICAL
6 ASSISTANCE PAYMENTS - HOSPITAL-
7 BASED BURN CENTERS:
8 (1) "COVID - MEDICAL
9 ASSISTANCE - HOSPITAL-BASED BURN
10 CENTERS."
11 FEDERAL APPROPRIATION..... 645,000
12 FOR MEDICAL ASSISTANCE PAYMENTS
13 - CRITICAL ACCESS HOSPITALS.
14 STATE APPROPRIATION..... 8,850,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR MEDICAL
18 ASSISTANCE PAYMENTS - CRITICAL
19 ACCESS HOSPITALS:
20 (1) "COVID - MEDICAL
21 ASSISTANCE - CRITICAL ACCESS
22 HOSPITALS."
23 FEDERAL APPROPRIATION..... 2,050,000
24 FOR MEDICAL ASSISTANCE PAYMENTS
25 - OBSTETRICS AND NEONATAL
26 SERVICES.
27 STATE APPROPRIATION..... 2,709,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT THE
30 SUM APPROPRIATED FOR MEDICAL

1 ASSISTANCE PAYMENTS - OBSTETRICS
2 AND NEONATAL SERVICES:
3 (1) "COVID - MEDICAL
4 ASSISTANCE - OBSTETRICS AND
5 NEONATAL SERVICES."
6 FEDERAL APPROPRIATION..... 972,000
7 FOR MEDICAL ASSISTANCE PAYMENTS
8 - TRAUMA CENTERS.
9 STATE APPROPRIATION..... 7,397,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR MEDICAL
13 ASSISTANCE PAYMENTS - TRAUMA
14 CENTERS:
15 (1) "COVID - MEDICAL
16 ASSISTANCE - TRAUMA CENTERS."
17 FEDERAL APPROPRIATION..... 1,259,000
18 FOR MEDICAL ASSISTANCE PAYMENTS
19 TO ACADEMIC MEDICAL CENTERS.
20 STATE APPROPRIATION..... 21,092,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR MEDICAL
24 ASSISTANCE PAYMENTS TO ACADEMIC
25 MEDICAL CENTERS:
26 (1) "COVID - MEDICAL
27 ASSISTANCE - ACADEMIC MEDICAL
28 CENTERS."
29 FEDERAL APPROPRIATION..... 3,589,000
30 FOR MEDICAL ASSISTANCE -

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 61,513,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE - TRANSPORTATION:

7 (1) "COVID - MEDICAL

8 ASSISTANCE - TRANSPORTATION."

9 FEDERAL APPROPRIATION..... 2,121,000

10 FOR CHILDREN'S HEALTH INSURANCE

11 PROGRAM.

12 STATE APPROPRIATION..... 31,037,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT THE

15 SUM APPROPRIATED FOR CHILDREN'S

16 HEALTH INSURANCE:

17 (1) "COVID - CHILDREN'S HEALTH

18 INSURANCE PROGRAM."

19 FEDERAL APPROPRIATION..... 10,310,000

20 FOR LONG-TERM CARE.

21 STATE APPROPRIATION..... 470,244,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT THE

24 SUM APPROPRIATED FOR LONG-TERM

25 CARE:

26 (1) "MEDICAL ASSISTANCE -

27 LONG-TERM CARE."

28 FEDERAL APPROPRIATION..... 777,565,000

29 (2) "COVID - MEDICAL

30 ASSISTANCE - LONG-TERM CARE."

1	FEDERAL APPROPRIATION.....	67,581,000
2	FOR MEDICAL ASSISTANCE -	
3	COMMUNITY HEALTHCHOICES.	
4	STATE APPROPRIATION.....	2,328,939,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT THE	
7	SUM APPROPRIATED FOR COMMUNITY	
8	HEALTHCHOICES:	
9	(1) "MEDICAL ASSISTANCE -	
10	COMMUNITY HEALTHCHOICES."	
11	FEDERAL APPROPRIATION.....	4,200,922,000
12	(2) "COVID - MEDICAL	
13	ASSISTANCE - COMMUNITY	
14	HEALTHCHOICES."	
15	FEDERAL APPROPRIATION.....	353,745,000
16	FOR HOME-BASED AND COMMUNITY-	
17	BASED SERVICES.	
18	STATE APPROPRIATION.....	182,421,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT THE	
21	SUM APPROPRIATED FOR HOME-BASED	
22	AND COMMUNITY-BASED SERVICES:	
23	(1) "MEDICAL ASSISTANCE -	
24	HOME-BASED AND COMMUNITY-BASED	
25	SERVICES."	
26	FEDERAL APPROPRIATION.....	211,504,000
27	(2) "COVID - MEDICAL	
28	ASSISTANCE - HOME-BASED AND	
29	COMMUNITY-BASED SERVICES."	
30	FEDERAL APPROPRIATION.....	9,159,000

1 FOR LONG-TERM CARE - MANAGED
2 CARE.
3 STATE APPROPRIATION..... 151,168,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR LONG-TERM
7 CARE - MANAGED CARE.

8 (1) "MEDICAL ASSISTANCE -
9 LONG-TERM CARE - MANAGED CARE."

10 FEDERAL APPROPRIATION..... 177,131,000

11 (2) "COVID - MEDICAL
12 ASSISTANCE - LONG-TERM CARE -
13 MANAGED CARE."

14 FEDERAL APPROPRIATION..... 10,550,000

15 FOR SERVICES TO PERSONS WITH
16 DISABILITIES.

17 STATE APPROPRIATION..... 130,215,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR SERVICES TO
21 PERSONS WITH DISABILITIES:

22 (1) "MEDICAL ASSISTANCE -
23 SERVICES TO PERSONS WITH
24 DISABILITIES."

25 FEDERAL APPROPRIATION..... 144,487,000

26 (2) "COVID - MEDICAL
27 ASSISTANCE - SERVICES TO PERSONS
28 WITH DISABILITIES."

29 FEDERAL APPROPRIATION..... 6,037,000

30 FOR ATTENDANT CARE.

1 STATE APPROPRIATION..... 43,885,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR ATTENDANT
5 CARE:

6 (1) "COVID - MEDICAL
7 ASSISTANCE - ATTENDANT CARE."

8 FEDERAL APPROPRIATION..... 974,000

9 FOR INTELLECTUAL DISABILITIES -
10 COMMUNITY-BASED PROGRAM, WHICH
11 SHALL INCLUDE GRANTS TO COUNTIES
12 FOR NONINSTITUTIONAL PROGRAMS, OR
13 OTHER COUNTY-BASED HUMAN SERVICES
14 INCLUDED UNDER THE HUMAN SERVICES
15 BLOCK GRANT PROGRAM, EXCLUSIVE OF
16 CAPITAL IMPROVEMENTS.

17 STATE APPROPRIATION..... 148,943,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR INTELLECTUAL
21 DISABILITIES - COMMUNITY-BASED
22 PROGRAM:

23 (1) "COVID - MEDICAL
24 ASSISTANCE - COMMUNITY ID
25 SERVICES."

26 FEDERAL APPROPRIATION..... 710,000

27 FOR INTELLECTUAL DISABILITIES -
28 INTERMEDIATE CARE FACILITIES.

29 STATE APPROPRIATION..... 148,359,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR ID/ICF:
3 (1) "MEDICAL ASSISTANCE -
4 ID/ICF."
5 FEDERAL APPROPRIATION..... 193,685,000
6 (2) "COVID - MEDICAL
7 ASSISTANCE - ID/ICF."
8 FEDERAL APPROPRIATION..... 10,226,000
9 FOR INTELLECTUAL DISABILITIES -
10 COMMUNITY WAIVER PROGRAM.
11 STATE APPROPRIATION..... 1,664,206,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT THE
14 SUM APPROPRIATED FOR INTELLECTUAL
15 DISABILITIES - COMMUNITY ID WAIVER
16 PROGRAM.

17 (1) "MEDICAL ASSISTANCE -
18 COMMUNITY ID WAIVER PROGRAM."
19 FEDERAL APPROPRIATION..... 1,900,758,000
20 (2) "COVID - MEDICAL
21 ASSISTANCE - COMMUNITY ID WAIVER
22 PROGRAM."
23 FEDERAL APPROPRIATION..... 108,169,000
24 FOR SERVICES TO PERSONS WITH
25 AUTISM SPECTRUM DISORDERS,
26 INCLUDING OVERSIGHT, SUPPORTIVE
27 SERVICES AND PROVIDER TRAINING.
28 STATE APPROPRIATION..... 27,052,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR SERVICES TO
2 PERSONS WITH AUTISM SPECTRUM
3 DISORDERS:

4 (1) "COVID - MEDICAL
5 ASSISTANCE - AUTISM INTERVENTION
6 SERVICES."

7 FEDERAL APPROPRIATION..... 1,373,000

8 FOR PAYMENTS AND SERVICES TO
9 COUNTIES FOR CHILDREN AND YOUTH
10 PROGRAMS AND FOR THE CARE OF
11 DELINQUENT AND DEPENDENT CHILDREN.
12 THIS APPROPRIATION FUNDING LEVEL
13 IS SUFFICIENT FOR AN AGGREGATE
14 CHILD WELFARE NEEDS-BASED BUDGET
15 ALLOCATION FOR THE CURRENT FISCAL
16 YEAR AT \$1,988,940,880. THE
17 DEPARTMENT MAY USE UP TO
18 \$45,150,900 OF THIS APPROPRIATION
19 TO FUND CONTRACTS FOR ADOPTION
20 SERVICES. THE DEPARTMENT MAY ALSO
21 USE FUNDS FROM THIS APPROPRIATION
22 FOR ASSISTANCE TO COUNTIES IN
23 MEETING FEDERAL REIMBURSEMENT
24 DOCUMENTATION REQUIREMENTS.

25 STATE APPROPRIATION..... 1,257,751,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR PAYMENTS AND
29 SERVICES TO COUNTIES FOR CHILDREN
30 AND YOUTH PROGRAMS AND CHILD ABUSE

1 AND NEGLECT PREVENTION:

2 (1) "COVID - CHILD WELFARE
3 SERVICES."

4 FEDERAL APPROPRIATION..... 1,571,000

5 (2) "COVID - CHILD WELFARE -
6 TITLE IV-E."

7 FEDERAL APPROPRIATION..... 18,000,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR CHILD-CARE
11 SERVICES:

12 (1) "COVID - CCDFBG - CHILD-
13 CARE SERVICES."

14 FEDERAL APPROPRIATION..... 70,000,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR THE CHILD-
18 CARE ASSISTANCE PROGRAM:

19 (1) "COVID - CCDFBG - CHILD-
20 CARE ASSISTANCE."

21 FEDERAL APPROPRIATION..... 36,000,000

22 FOR THE NURSE FAMILY
23 PARTNERSHIP PROGRAM.

24 STATE APPROPRIATION..... 13,118,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT THE
27 SUM APPROPRIATED FOR THE NURSE
28 FAMILY PARTNERSHIP PROGRAM:

29 (1) "COVID - MEDICAL
30 ASSISTANCE - NURSE FAMILY

1 PARTNERSHIP."

2 FEDERAL APPROPRIATION..... 60,000

3 FOR EARLY INTERVENTION

4 SERVICES.

5 STATE APPROPRIATION..... 174,271,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR EARLY

9 INTERVENTION SERVICES:

10 (1) "MEDICAL ASSISTANCE -

11 EARLY INTERVENTION."

12 FEDERAL APPROPRIATION..... 67,051,000

13 (2) "COVID - MEDICAL

14 ASSISTANCE - EARLY INTERVENTION."

15 FEDERAL APPROPRIATION..... 3,200,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT THE

18 SUM APPROPRIATED FOR DOMESTIC

19 VIOLENCE PROGRAMS:

20 (1) "COVID - FAMILY VIOLENCE

21 PREVENTION SERVICES."

22 FEDERAL APPROPRIATION..... 1,346,000

23 SECTION 5119. DEPARTMENT OF LABOR AND INDUSTRY.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FROM THE GENERAL FUND

26 TO THE DEPARTMENT OF LABOR AND

27 INDUSTRY FOR THE PRIOR FISCAL

28 YEAR:

FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR OCCUPATIONAL
2 AND INDUSTRIAL SAFETY:

3 (1) "LEAD CERTIFICATION AND
4 ACCREDITATION."

5 FEDERAL APPROPRIATION..... 507,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED FOR EMPLOYMENT
8 SERVICES:

9 (1) "WIOA - STATEWIDE
10 ACTIVITIES."

11 FEDERAL APPROPRIATION..... 25,000,000

12 (2) "TANFBG - YOUTH EMPLOYMENT
13 AND TRAINING."

14 FEDERAL APPROPRIATION..... 25,105,000

15 (3) "COVID - WIOA - NATIONAL
16 DISLOCATED WORKER."

17 FEDERAL APPROPRIATION..... 21,000,000

18 SECTION 5120. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FROM THE GENERAL FUND
21 TO THE DEPARTMENT OF MILITARY AND
22 VETERANS AFFAIRS FOR THE PRIOR

23 FISCAL YEAR: FEDERAL STATE

24 FOR THE OPERATION AND
25 MAINTENANCE OF THE VETERANS HOMES.

26 STATE APPROPRIATION..... 103,080,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT THE
29 SUM APPROPRIATED FOR VETERANS
30 HOMES:

1 (1) "ENHANCED VETERANS
2 REIMBURSEMENT."
3 FEDERAL APPROPRIATION..... 34,791,000

4 (2) "COVID - VETERANS' HOMES -
5 ENHANCED VETERANS REIMBURSEMENT."
6 FEDERAL APPROPRIATION..... 1,610,000

7 (3) "COVID - OPERATIONS AND
8 MAINTENANCE."
9 FEDERAL APPROPRIATION..... 209,000

10 SECTION 5121. DEPARTMENT OF STATE.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL FUND
13 TO THE DEPARTMENT OF STATE FOR THE
14 PRIOR FISCAL YEAR:

FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO THE DEPARTMENT
17 OF STATE:

18 (1) "COVID - ELECTION
19 SECURITY."
20 FEDERAL APPROPRIATION..... 14,156,000

21 SECTION 5122. DEPARTMENT OF TRANSPORTATION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL FUND
24 TO THE DEPARTMENT OF
25 TRANSPORTATION FOR THE PRIOR
26 FISCAL YEAR:

FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO THE DEPARTMENT
29 OF TRANSPORTATION:

30 (1) "COVID - FTA - NON-

1 URBANIZED FORMULA."

2 FEDERAL APPROPRIATION..... 81,000,000

3 SECTION 5123. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED FROM THE GENERAL FUND
6 TO THE PENNSYLVANIA EMERGENCY
7 MANAGEMENT AGENCY FOR THE PRIOR

8 FISCAL YEAR: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR GENERAL
12 GOVERNMENT OPERATIONS:

13 (1) "HAZARDOUS MATERIALS
14 PLANNING AND TRAINING."

15 FEDERAL APPROPRIATION..... 1,500,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR DISASTER
19 RELIEF:

20 (1) "COVID - PA DISASTER
21 RELIEF."

22 FEDERAL APPROPRIATION..... 55,000,000

23 (2) "COVID - EMERGENCY
24 PERFORMANCE MANAGEMENT GRANT."

25 FEDERAL APPROPRIATION..... 3,065,000

26 (3) "COVID - EMERGENCY FOOD
27 AND SHELTER PROGRAM."

28 FEDERAL APPROPRIATION..... 8,266,000

29 SUBPART C
30 STATE LOTTERY FUND APPROPRIATIONS

1 SECTION 5141. DEPARTMENT OF AGING.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE STATE

4 LOTTERY FUND TO THE DEPARTMENT OF

5 AGING FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

6 FOR PENNCARE FOR OLDER

7 PENNSYLVANIANS FOR THE PURPOSE OF

8 DEVELOPING, OPERATING AND

9 PURCHASING SERVICES FOR THE AGED

10 AND OTHER ADULTS, INCLUDING, BUT

11 NOT LIMITED TO, MODEL PROJECTS,

12 COMMUNITY CARE SERVICES, AUDITS OF

13 AREA AGENCIES ON AGING, PROTECTIVE

14 SERVICES AND COUNSELING SERVICES.

15 STATE APPROPRIATION..... 293,043,000

16 FOR TRANSFER FROM THE STATE

17 LOTTERY FUND TO THE PHARMACEUTICAL

18 ASSISTANCE FUND.

19 STATE APPROPRIATION..... 145,000,000

20 SECTION 5142. DEPARTMENT OF HUMAN SERVICES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED FROM THE STATE

23 LOTTERY FUND TO THE DEPARTMENT OF

24 HUMAN SERVICES FOR THE PRIOR

25 FISCAL YEAR: FEDERAL STATE

26 FOR MEDICAL ASSISTANCE -

27 COMMUNITY HEALTHCHOICES.

28 STATE APPROPRIATION..... 334,013,000

29 SUBPART D

30 TOBACCO SETTLEMENT FUND APPROPRIATIONS

1 SECTION 5151. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE TOBACCO
4 SETTLEMENT FUND TO THE DEPARTMENT
5 OF HUMAN SERVICES FOR THE PRIOR

6 FISCAL YEAR:	FEDERAL	STATE
7 FOR MEDICAL ASSISTANCE -		
8 COMMUNITY HEALTHCHOICES.		
9 STATE APPROPRIATION.....		165,878,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR MEDICAL
13 ASSISTANCE - WORKERS WITH
14 DISABILITIES:

15 (1) "COVID - MEDICAL
16 ASSISTANCE - WORKERS WITH
17 DISABILITIES."

18 FEDERAL APPROPRIATION.....	13,111,000
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19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR UNCOMPENSATED
22 CARE:

23 (1) "COVID - MEDICAL
24 ASSISTANCE - UNCOMPENSATED CARE."

25 FEDERAL APPROPRIATION.....	4,003,000
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26 SUBPART E

27 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
28 SECTION 5171. LAPSING OF UNUSED FUNDS.

29 EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL
30 APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED OR

1 UNENCUMBERED AT THE CLOSE OF THE PRIOR FISCAL YEAR SHALL
2 AUTOMATICALLY LAPSE AS OF THAT DAY.

3 PART LXI
4 SPECIAL PROVISIONS FOR FEDERAL FUNDS
5 FOR CURRENT FISCAL YEAR

6 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

7 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
8 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
9 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID
10 INTO THE GENERAL FUND.

11 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
12 FUNDS.

13 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
14 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
15 YEAR OF THE COMMONWEALTH.

16 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

17 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
18 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
19 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR
20 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
21 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

22 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
23 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
24 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
25 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
26 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
27 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS
28 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
29 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
30 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN

1 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
2 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

3 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

4 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
5 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
6 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
7 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
8 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
9 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
10 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
11 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

12 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

13 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
14 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
15 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
16 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
17 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

18 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
19 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
20 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
21 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
22 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
23 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
24 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
25 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

26 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
27 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
28 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
29 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
30 EMERGENCY SITUATION.

1 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
2 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE
3 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

4 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

5 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
6 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
7 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
8 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT
9 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE
10 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'
11 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY
12 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE
13 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE
14 HOUSE OF REPRESENTATIVES.

15 PART LXXI

16 MISCELLANEOUS PROVISIONS

17 FOR CURRENT FISCAL YEAR

18 SECTION 7101. PRIOR LAWS UNAFFECTED.

19 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
20 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
21 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
22 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
23 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE
24 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
25 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

26 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

27 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
28 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
29 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
30 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF

1 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
2 CODE OF 1929.

3 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
4 COMMITTING FUNDS.

5 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
6 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
7 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
8 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
9 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,
10 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
11 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
12 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
13 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
14 WITH 62 PA.C.S.

15 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

16 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
17 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
18 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
19 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
20 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
21 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

22 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
23 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
24 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
25 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

26 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
27 SOURCES.

28 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

29 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
30 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT

1 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
2 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
3 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
4 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
5 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
6 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
7 MAINTENANCE OF THE INSTITUTIONS.

8 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
9 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES
10 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
11 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
12 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
13 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
14 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
15 APPROPRIATIONS.

16 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
17 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL
18 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
19 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
20 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
21 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
22 THE ACT.

23 SECTION 7106. LAPSING OF UNUSED FUNDS.

24 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
25 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
26 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
27 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

28 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
29 APPROPRIATIONS:

30 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE

1 COST CONTAINMENT COUNCIL.

2 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME
3 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

4 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE
5 GENERAL ASSEMBLY.

6 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE
7 GOVERNMENT SUPPORT AGENCIES.

8 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART
9 LI.

10 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

11 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE
12 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR
13 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED
14 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

15 SECTION 7108. TRANSFER OF EXCESS FUNDS.

16 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS
17 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN
18 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
19 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
20 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,
21 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT
22 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO
23 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
24 FOR THE DEBT SERVICE.

25 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

26 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT
27 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
28 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
29 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
30 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF

1 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
2 ACCOUNTS:

- 3 (1) LEGISLATIVE REFERENCE BUREAU.
- 4 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 5 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 6 (4) JOINT STATE GOVERNMENT COMMISSION.
- 7 (5) LOCAL GOVERNMENT COMMISSION.
- 8 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 9 (7) CENTER FOR RURAL PENNSYLVANIA.
- 10 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 11 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
12 AND CONSERVATION COMMITTEE.
- 13 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 14 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 15 (12) CAPITOL PRESERVATION COMMITTEE.
- 16 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 17 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 18 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

19 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
20 COMMISSION.

21 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO
22 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED
23 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON
24 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE
25 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE
26 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
27 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
28 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.

29 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

30 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE

1 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
2 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
3 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
4 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
5 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
6 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
7 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
8 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

9 PART LXXXI

10 MISCELLANEOUS PROVISIONS

11 SECTION 8101. EFFECTIVE DATE.

12 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

13 (1) THE FOLLOWING SHALL TAKE EFFECT IMMEDIATELY:

14 (I) THIS SECTION.

15 (II) PART LI.

16 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
17 2020, OR IMMEDIATELY, WHICHEVER IS LATER.