
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2387 Session of
2020

INTRODUCED BY SAYLOR, APRIL 6, 2020

REFERRED TO COMMITTEE ON APPROPRIATIONS, APRIL 6, 2020

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2020, to June 30, 2021, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2020; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2020, to June 30, 2021, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2020; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2020, to June 30, 2021, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2020.

16 TABLE OF CONTENTS

17 PART I. GENERAL PROVISIONS

- 18 Section 101. Short title.
19 Section 102. Definitions.
20 Section 103. Abbreviations.
21 Section 104. State appropriations.
22 Section 105. Federal appropriations.

23 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

24 FOR CURRENT FISCAL YEAR

25 SUBPART A. EXECUTIVE DEPARTMENT

1 Section 201. Governor.
2 Section 202. Executive Offices.
3 Section 203. Lieutenant Governor.
4 Section 204. Attorney General.
5 Section 205. Auditor General.
6 Section 206. Treasury Department.
7 Section 207. Department of Aging.
8 Section 208. Department of Agriculture.
9 Section 209. Department of Community and Economic Development.
10 Section 210. (Reserved).
11 Section 211. Department of Conservation and Natural Resources.
12 Section 212. Department of Criminal Justice.
13 Section 213. (Reserved).
14 Section 214. Department of Drug and Alcohol Programs.
15 Section 215. Department of Education.
16 Section 216. State System of Higher Education.
17 Section 217. Thaddeus Stevens College of Technology.
18 Section 218. Pennsylvania Higher Education Assistance Agency.
19 Section 219. Department of Environmental Protection.
20 Section 220. Department of General Services.
21 Section 221. Department of Health.
22 Section 222. Department of Human Services.
23 Section 223. Insurance Department.
24 Section 224. Department of Labor and Industry.
25 Section 225. Department of Military and Veterans Affairs.
26 Section 226. Department of Revenue.
27 Section 227. Department of State.
28 Section 228. Department of Transportation.
29 Section 229. Pennsylvania State Police.
30 Section 230. (Reserved).

- 1 Section 231. Pennsylvania Emergency Management Agency.
- 2 Section 232. Pennsylvania Historical and Museum Commission.
- 3 Section 233. Pennsylvania Infrastructure Investment Authority.
- 4 Section 234. Environmental Hearing Board.
- 5 Section 235. (Reserved).
- 6 Section 236. Health Care Cost Containment Council.
- 7 Section 237. State Ethics Commission.

8 SUBPART B. JUDICIAL DEPARTMENT

- 9 Section 241. Supreme Court.
- 10 Section 242. Superior Court.
- 11 Section 243. Commonwealth Court.
- 12 Section 244. Courts of common pleas.
- 13 Section 245. Community courts - magisterial district judges.
- 14 Section 246. (Reserved).
- 15 Section 247. Philadelphia Municipal Court.
- 16 Section 248. Judicial Conduct Board.
- 17 Section 249. Court of Judicial Discipline.
- 18 Section 250. Juror cost reimbursement.
- 19 Section 251. County court reimbursement.

20 SUBPART C. GENERAL ASSEMBLY

- 21 Section 261. Senate.
- 22 Section 262. House of Representatives.

23 SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 24 Section 271. Legislative Reference Bureau.
- 25 Section 272. Legislative Budget and Finance Committee.
- 26 Section 273. Legislative Data Processing Committee.
- 27 Section 274. Joint State Government Commission.
- 28 Section 275. Local Government Commission.
- 29 Section 276. Joint Legislative Air and Water Pollution Control
- 30 and Conservation Committee.

1 Section 277. Legislative Audit Advisory Commission.
2 Section 278. Independent Regulatory Review Commission.
3 Section 279. Capitol Preservation Committee.
4 Section 280. Pennsylvania Commission on Sentencing.
5 Section 281. Center for Rural Pennsylvania.
6 Section 282. Commonwealth Mail Processing Center.
7 Section 283. Legislative Reapportionment Commission.
8 Section 284. Independent Fiscal Office.
9 PART III. STATE LOTTERY FUND APPROPRIATIONS
10 Section 301. Department of Aging.
11 Section 302. Department of Human Services.
12 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
13 Section 401. Department of Community and Economic Development.
14 Section 402. Department of Human Services.
15 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
16 APPROPRIATIONS
17 Section 501. Supreme Court.
18 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
19 APPROPRIATIONS
20 Section 601. Department of Health.
21 PART VII. STATE STORES FUND APPROPRIATIONS
22 Section 701. Pennsylvania State Police.
23 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
24 FOR CURRENT FISCAL YEAR
25 SUBPART A. MOTOR LICENSE FUND
26 Section 801. Department of Transportation.
27 Section 802. (Reserved).
28 Section 803. Treasury Department.
29 Section 804. Department of Agriculture.
30 Section 805. Department of Community and Economic Development.

1 Section 806. Department of Conservation and Natural Resources.

2 Section 807. Department of Education.

3 Section 808. (Reserved).

4 Section 809. Department of General Services.

5 Section 810. Department of Revenue.

6 Section 811. Pennsylvania State Police.

7 SUBPART B. AVIATION RESTRICTED ACCOUNT

8 Section 821. Department of Transportation.

9 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

10 APPROPRIATIONS

11 Section 901. Pennsylvania Emergency Management Agency.

12 PART X. MILK MARKETING FUND APPROPRIATIONS

13 Section 1001. Milk Marketing Board.

14 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

15 Section 1101. Department of Community and Economic Development.

16 PART XII. TUITION ACCOUNT GUARANTEED

17 SAVINGS PROGRAM FUND APPROPRIATIONS

18 Section 1201. Treasury Department.

19 PART XIII. BANKING FUND APPROPRIATIONS

20 Section 1301. Department of Banking and Securities.

21 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

22 Section 1401. Pennsylvania State Police.

23 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

24 AUTHORITY FUND APPROPRIATIONS

25 Section 1501. Department of Community and Economic Development.

26 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

27 Section 1601. Department of Conservation and Natural Resources.

28 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

29 Section 1701. Attorney General.

30 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER

1 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
2 Section 1801. Attorney General.
3 PART XIX. INSURANCE REGULATION AND OVERSIGHT
4 FUND APPROPRIATIONS
5 Section 1901. Insurance Department.
6 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT
7 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
8 Section 2001. Department of Agriculture.
9 PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS
10 Section 2101. Executive Offices.
11 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
12 Section 2201. Department of Transportation.
13 PART XXIII. STATE RACING FUND APPROPRIATIONS
14 Section 2301. Department of Agriculture.
15 Section 2302. Department of Revenue.
16 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
17 Section 2401. Treasury Department.
18 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT
19 APPROPRIATIONS
20 Section 2501. Department of Community and Economic Development.
21 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS
22 Section 2601. Department of Revenue.
23 PART XXVII. ENVIRONMENTAL STEWARDSHIP FUND
24 Section 2701. Department of Conservation and Natural Resources.
25 Section 2702. Department of Environmental Protection.
26 PART XXVIII. RECYCLING FUND
27 Section 2801. Department of Environmental Protection.
28 PART LI. (Reserved)
29 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
30 FOR CURRENT FISCAL YEAR

- 1 Section 6101. General Fund repository for Federal funds.
2 Section 6102. Limitation on encumbering or spending Federal
3 funds.
4 Section 6103. Appropriation of prior unspent Federal funds.
5 Section 6104. Subgrants between Federal appropriations.
6 Section 6105. Utilization of emergency Federal funds.
7 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
8 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR
9 Section 7101. Prior laws unaffected.
10 Section 7102. Compliance with other law before funds available.
11 Section 7103. Contracts prerequisite to encumbering or
12 committing funds.
13 Section 7104. Minority business set-asides.
14 Section 7105. Appropriation of funds from miscellaneous
15 sources.
16 Section 7106. Lapsing of unused funds.
17 Section 7107. Appellate courts appropriation contingency.
18 Section 7108. Transfer of excess funds.
19 Section 7109. Transfers for government support agencies.
20 Section 7110. Transfers for Legislative Reapportionment
21 Commission.
22 Section 7111. Administration of Human Services Block Grant.

23 PART LXXXI. MISCELLANEOUS PROVISIONS

24 Section 8101. Effective date.

25 The General Assembly of the Commonwealth of Pennsylvania
26 hereby enacts as follows:

27 PART I

28 GENERAL PROVISIONS

29 Section 101. Short title.

30 This act shall be known and may be cited as the General

1 Appropriation Act of 2020.

2 Section 102. Definitions.

3 The following words and phrases when used in this act shall
4 have the meanings given to them in this section unless the
5 context clearly indicates otherwise:

6 "Current fiscal year." The fiscal year beginning July 1,
7 2020, and ending June 30, 2021.

8 "Employees." Includes all directors, superintendents, bureau
9 or division chiefs, assistant directors, assistant
10 superintendents, assistant chiefs, experts, scientists,
11 engineers, surveyors, draftsmen, accountants, secretaries,
12 auditors, inspectors, examiners, analysts, statisticians,
13 marshals, clerks, stenographers, bookkeepers, messengers and
14 other assistants in a department, board or commission.

15 "Expenses" and "maintenance." Includes all printing, binding
16 and stationery, food and forage, materials and supplies,
17 traveling expenses, training, motor vehicle supplies and
18 repairs, freight, express and cartage, postage,
19 telecommunication devices and telecommunication rentals and toll
20 charges, newspaper advertising and notices, public advertising
21 by or through any medium, fuel, light, heat, power and water,
22 minor construction and renovation, repairs or reconstruction of
23 equipment, buildings and facilities, rent of real estate and
24 equipment, premiums on workers' compensation, insurance premiums
25 on policies of liability insurance, insurance premiums on
26 medical payment insurance and surety bonds for volunteer
27 workers, premiums on employee group life insurance and employee
28 and retired employee group hospital and medical insurance,
29 payment of Commonwealth share of Social Security taxes and
30 unemployment compensation costs for State employees, the

1 purchase of replacement or additional equipment and machinery
2 and all other incidental costs and expenses, including payment
3 to the Department of General Services of mileage and other
4 charges for the use of motor vehicles and rental payments for
5 permanently assigned motor vehicles and of expenses or costs of
6 services incurred through the Purchasing Fund. The term
7 "expenses" also shall include the medical costs for the
8 treatment of inmates of State institutions when the inmate must
9 be transferred to an outside hospital, provided that in no case
10 shall the State institution pay more for patient care than that
11 provided under the State medical assistance program.

12 "Prior fiscal year." The fiscal year beginning July 1 of the
13 fiscal year immediately prior to the current fiscal year.

14 Section 103. Abbreviations.

15 The following abbreviations when used in this act shall have
16 the meanings given to them in this section unless the context
17 clearly indicates otherwise:

18 "AIDS." Acquired immune deficiency syndrome.

19 "ARC." Appalachian Regional Commission.

20 "ARRA." American Recovery and Reinvestment Act of 2009
21 (Public Law 111-5, 123 Stat. 115).

22 "CCDFBG." Child Care and Development Fund Block Grant.

23 "CHIP." Children's Health Insurance Program.

24 "CSBG." Community Services Block Grant.

25 "DOE." Department of Energy.

26 "EDA." Economic Development Administration.

27 "EEOC." Equal Employment Opportunity Commission.

28 "EMG." Emergency.

29 "EPA." Environmental Protection Agency.

30 "ESEA." Elementary and Secondary Education Act of 1965

1 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
2 "FEMA." Federal Emergency Management Agency.
3 "FTA." Federal Transit Administration.
4 "HIV." Human immunodeficiency virus.
5 "HUD." Department of Housing and Urban Development.
6 "ICF." Intermediate care facilities.
7 "ID." Intellectual disabilities.
8 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
9 "LSTA." Library Services and Technology Act (Public Law 104-
10 208, 20 U.S.C. § 9101 et seq.).
11 "MCH." Maternal and child health.
12 "MCHSBG." Maternal and Child Health Services Block Grant.
13 "MH SBG." Mental Health Services Block Grant.
14 "NSTIC." National Strategy for Trusted Identities in
15 Cyberspace.
16 "PHHSBG." Preventive Health and Health Services Block Grant.
17 "SABG." Substance Abuse Block Grant.
18 "SCDBG." Small Communities Development Block Grant.
19 "SNAP." Supplemental Nutrition Assistance Project.
20 "SSBG." Social Services Block Grant.
21 "STEP." State Trade and Export Promotion.
22 "TANFBG." Temporary Assistance for Needy Families Block
23 Grant.
24 "TB." Tuberculosis.
25 "TEA-21." Transportation Equity Act for the 21st Century
26 (Public Law 105-178, 112 Stat. 107).
27 "TEFAP." Temporary Emergency Food Assistance Program.
28 "VA." Veterans' Administration.
29 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
30 U.S.C. § 10601 et seq.).

1 "WIC." Women, Infants and Children Program.

2 "WIOA." Workforce Innovation and Opportunity Act (Public Law
3 113-128, 128 Stat. 1425).

4 Section 104. State appropriations.

5 (a) General Fund.--Except as provided in Part XIX, the sums
6 specified in this act, or as much thereof as may be necessary,
7 are specifically appropriated from the General Fund to agencies
8 of the Executive, Legislative and Judicial Departments of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly elected or
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services, printing, public
14 advertising by or through any medium, equipment, land and
15 buildings and for payment of any other expenses, as provided by
16 law or by this act, necessary for the proper conduct of the
17 duties, functions and activities and for the purposes specified
18 in this act for the current fiscal year and for the payment of
19 bills incurred and remaining unpaid at the close of the prior
20 fiscal year.

21 (b) Special funds and accounts.--Except as provided in Part
22 XIX, the sums specified in this act, or as much thereof as may
23 be necessary, are specifically appropriated from the special
24 funds and accounts in the State Treasury to agencies of the
25 Executive and Judicial Departments of the Commonwealth for the
26 payment of salaries, wages or other compensation and travel
27 expenses of the duly appointed officers and employees of the
28 Commonwealth, for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services and
30 for payment of any other expenses, as provided by law or by this

1 act, necessary for the proper conduct of the duties, functions
2 and activities and for the purposes specified in this act for
3 the current fiscal year and for the payment of bills incurred
4 and remaining unpaid at the close of the prior fiscal year.

5 Section 105. Federal appropriations.

6 Except as otherwise provided in section 1902, the Federal
7 appropriations specified in this act, or as much thereof as may
8 be necessary, are specifically appropriated to the agencies of
9 the Executive Department of the Commonwealth specified in this
10 act for the payment of the expenses of implementing and carrying
11 out the programs specified in this act for the current fiscal
12 year and for the payment of bills incurred and remaining unpaid
13 at the close of the prior fiscal year. Unless otherwise stated,
14 the Federal appropriations include any carryovers from the prior
15 fiscal year.

16 PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR CURRENT FISCAL YEAR

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 Section 201. Governor.

22 The following amounts are
23 appropriated from the General
24 Fund to the Governor for the
25 current fiscal year:

Federal	State
---------	-------

26 For the Office of the
27 Governor: including the
28 maintenance of the Governor's
29 Home, the expense of
30 entertainment of official guests

1 and members of the General
2 Assembly and the Judiciary,
3 participation in the Governor's
4 Conference, the expenses of the
5 Executive Board and the payment
6 of traveling expenses of persons
7 other than employees of the
8 Commonwealth appointed by the
9 Governor to represent or
10 otherwise serve the Commonwealth.

11 State appropriation..... 6,872,000

12 Section 202. Executive Offices.

13 The following amounts are
14 appropriated from the General
15 Fund to the Executive Offices for
16 the current fiscal year:

Federal State

17 For the Office of
18 Administration.

19 State appropriation..... 9,724,000

20 For the Inspector General.

21 State appropriation..... 4,450,000

22 For investigation of welfare
23 fraud activities.

24 State appropriation..... 12,027,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 investigation of welfare fraud
29 activities:

30 (1) "TANFBG - Program

1	Accountability."		
2	Federal appropriation.....	1,500,000	
3	(2) "SNAP - Program		
4	Accountability."		
5	Federal appropriation.....	7,000,000	
6	(3) "Medical Assistance -		
7	Program Accountability."		
8	Federal appropriation.....	5,500,000	
9	(4) "CCDFBG Subsidized Day		
10	Care - Fraud Investigation."		
11	Federal appropriation.....	905,000	
12	For the Office of the Budget.		
13	State appropriation.....		19,199,000
14	For the Office of General		
15	Counsel.		
16	State appropriation.....		5,673,000
17	For the Pennsylvania Human		
18	Relations Commission.		
19	State appropriation.....		10,307,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Pennsylvania Human Relations		
24	Commission:		
25	(1) "EEOC - Special Project		
26	Grant."		
27	Federal appropriation.....	900,000	
28	(2) "HUD - Special Project		
29	Grant."		
30	Federal appropriation.....	500,000	

1 For the Council on the Arts.

2 State appropriation..... 884,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Council on the Arts:

7 (1) "National Endowment for

8 the Arts - Administration."

9 Federal appropriation..... 980,000

10 For the Juvenile Court Judges

11 Commission.

12 State appropriation..... 3,043,000

13 For the Pennsylvania

14 Commission on Crime and

15 Delinquency.

16 State appropriation..... 9,735,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 Pennsylvania Commission on Crime

21 and Delinquency:

22 (1) "Plan for Juvenile

23 Justice."

24 Federal appropriation..... 150,000

25 (2) "Justice Assistance

26 Grants."

27 Federal appropriation..... 10,000,000

28 (3) "Justice Assistance

29 Grants - Administration."

30 Federal appropriation..... 1,100,000

1	(4) "Statistical Analysis	
2	Center."	
3	Federal appropriation.....	250,000
4	(5) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	4,000,000
7	(6) "Crime Victims'	
8	Compensation Services."	
9	Federal appropriation.....	8,500,000
10	(7) "Crime Victims'	
11	Assistance."	
12	Federal appropriation.....	130,000,000
13	(8) "Violence Against Women	
14	Formula Grant Program."	
15	Federal appropriation.....	7,000,000
16	(9) "Violence Against Women	
17	Formula Grant Program -	
18	Administration."	
19	Federal appropriation.....	600,000
20	(10) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	1,400,000
23	(11) "Crime Victims'	
24	Assistance (VOCA) -	
25	Administration/Operations."	
26	Federal appropriation.....	5,000,000
27	(12) "Juvenile Justice and	
28	Delinquency Prevention."	
29	Federal appropriation.....	3,000,000
30	(13) "Assault Services	

1	Program."	
2	Federal appropriation.....	600,000
3	(14) "Second Chance Act -	
4	Juvenile Offender Reentry."	
5	Federal appropriation.....	1,000,000
6	(15) "Project Safe	
7	Neighborhoods."	
8	Federal appropriation.....	750,000
9	(16) "Forensic Science	
10	Program."	
11	Federal appropriation.....	1,500,000
12	(17) "Justice Reinvestment	
13	Initiative."	
14	Federal appropriation.....	1,000,000
15	(18) "Adam Walsh	
16	Implementation Support."	
17	Federal appropriation.....	750,000
18	(19) "Byrne Competitive	
19	Program."	
20	Federal appropriation.....	300,000
21	(20) "Comprehensive Opioid	
22	Abuse Site-Based Program."	
23	Federal appropriation.....	1,200,000
24	(21) "Pennsylvania NCS-X	
25	Implementation."	
26	Federal appropriation.....	550,000
27	(22) "Body-worn Camera Policy	
28	and Implementation."	
29	Federal appropriation.....	1,400,000
30	(23) "Justice and Mental	

1	Health Collaboration."		
2	Federal appropriation.....	600,000	
3	(24) "Prosecutor and Defender		
4	Incentives."		
5	Federal appropriation.....	117,000	
6	For victims of juvenile		
7	offenders.		
8	State appropriation.....		1,300,000
9	For violence and delinquency		
10	prevention programs.		
11	State appropriation.....		4,039,000
12	For intermediate punishment		
13	treatment programs.		
14	State appropriation.....		18,167,000
15	For juvenile probation		
16	services.		
17	State appropriation.....		18,945,000
18	For grants to the arts.		
19	State appropriation.....		9,590,000
20	For law enforcement		
21	activities.		
22	State appropriation.....		3,000,000
23	Section 203. Lieutenant Governor.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Lieutenant Governor		
27	for the current fiscal year:	Federal	State
28	For the Office of the		
29	Lieutenant Governor, including		
30	payment of expenses of the		

1 residence at the Edward Martin
2 Military Reservation.

3 State appropriation..... 1,394,000

4 For the Board of Pardons.

5 State appropriation..... 1,437,000

6 Section 204. Attorney General.

7 The following amounts are

8 appropriated from the General

9 Fund to the Attorney General for

10 the current fiscal year: Federal State

11 For general government

12 operations of the Office of

13 Attorney General.

14 State appropriation..... 47,496,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for general

18 government operations:

19 (1) "State Medicaid Fraud

20 Control Units."

21 Federal appropriation..... 9,586,000

22 For drug law enforcement.

23 State appropriation..... 49,682,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for drug law

27 enforcement:

28 (1) "High Intensity Drug

29 Trafficking Areas."

30 Federal appropriation..... 5,308,000

1 For a joint local-State
2 firearm task force in a city of
3 the first class.

4 State appropriation..... 6,878,000

5 For witness relocation
6 programs.

7 State appropriation..... 1,215,000

8 For Child Predator
9 Interception Unit.

10 State appropriation..... 5,375,000

11 For tobacco law enforcement.

12 State appropriation..... 1,648,000

13 For trials resulting from
14 indictments by multicounty grand
15 juries.

16 State appropriation..... 200,000

17 For school safety.

18 State appropriation..... 1,696,000

19 Section 205. Auditor General.

20 The following amounts are
21 appropriated from the General
22 Fund to the Auditor General for

23 the current fiscal year: Federal State

24 For the Department of the
25 Auditor General for postauditing,
26 annually, periodically or
27 specially, the affairs of any
28 department, board or commission
29 which is supported out of the
30 General Fund, district justices,

1 other fining offices, volunteer
 2 firemen's relief association
 3 funds and the offices of
 4 Statewide elected officials and
 5 for the proper auditing of
 6 appropriations for or relating to
 7 public assistance, including any
 8 Federal sums supplementing such
 9 appropriations.

10	State appropriation.....		36,455,000
11	For special financial audits.		
12	State appropriation.....		500,000
13	For the Board of Claims.		
14	State appropriation.....		1,910,000

15 Section 206. Treasury Department.

16 The following amounts are
 17 appropriated from the General
 18 Fund to the Treasury Department
 19 for the current fiscal year:

20 For general government
 21 operations of the Treasury
 22 Department including the
 23 administration of Article XIII.1
 24 of the act of April 9, 1929
 25 (P.L.343, No.176), known as The
 26 Fiscal Code.

		Federal	State
27	State appropriation.....		36,593,000
28	For the Board of Finance and		
29	Revenue.		
30	State appropriation.....		2,931,000

1	For divestiture reimbursement.	
2	State appropriation.....	40,000
3	For the payment of the	
4	Commonwealth's portion of the	
5	expenses of various councils,	
6	commissions, conferences, boards,	
7	associations, coalitions and	
8	institutes which are multistate	
9	organizations of which the	
10	Commonwealth has been a member	
11	for at least one year and which	
12	membership enables the	
13	Commonwealth government to	
14	represent the citizens of	
15	Pennsylvania, such organizations	
16	being designed to promote or	
17	protect the member states'	
18	interests, or which promote	
19	governmental financial excellence	
20	or accountability.	
21	State appropriation.....	1,128,000
22	For publishing statements of	
23	the General Fund and other funds	
24	of the Commonwealth.	
25	State appropriation.....	10,000
26	For transfer to the ABLE	
27	Savings Program Fund, for	
28	administration of the	
29	Pennsylvania ABLE Savings	
30	Program.	

1	State appropriation.....	1,130,000
2	For information technology	
3	cyber security.	
4	State appropriation.....	1,000,000
5	For payment of law enforcement	
6	and emergency response personnel	
7	death benefits.	
8	State appropriation.....	2,980,000
9	For compensation of the	
10	Commonwealth's loan and transfer	
11	agent for services and expenses	
12	in connection with the	
13	registration, transfer and	
14	payment of interest on bonds of	
15	the Commonwealth and other	
16	services required to be performed	
17	by the loan and transfer agent.	
18	State appropriation.....	40,000
19	For general obligation debt	
20	service or to pay all arbitrage	
21	rebates to the Federal Government	
22	required under section 148 of the	
23	Internal Revenue Code of 1986	
24	(Public Law 99-514, 26 U.S.C. §	
25	148).	
26	State appropriation.....	1,144,000,000
27	Section 207. Department of Aging.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of Aging	

1 for the current fiscal year: Federal State

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for aging
5 services:

6 (1) "Programs for the Aging -
7 Title III - Administration."

8 Federal appropriation..... 1,781,000

9 (2) "Programs for the Aging -
10 Title V - Administration."

11 Federal appropriation..... 127,000

12 (3) "Medical Assistance -
13 Administration."

14 Federal appropriation..... 2,272,000

15 (4) "Programs for the Aging -
16 Title VII - Administration."

17 Federal appropriation..... 352,000

18 (5) "Programs for the Aging -
19 Title III."

20 Federal appropriation..... 52,000,000

21 (6) "Programs for the Aging -
22 Nutrition."

23 Federal appropriation..... 10,000,000

24 (7) "Programs for the Aging -
25 Title V - Employment."

26 Federal appropriation..... 8,000,000

27 (8) "Programs for the Aging -
28 Title VII - Elder Rights
29 Protection."

30 Federal appropriation..... 4,700,000

1 (9) "Medical Assistance -
 2 Attendant Care."
 3 Federal appropriation..... 23,222,000
 4 (10) "Medical Assistance -
 5 Support."
 6 Federal appropriation..... 9,000,000
 7 (11) "Medical Assistance -
 8 Nursing Home Transition
 9 Administration."
 10 Federal appropriation..... 700,000
 11 (12) "Programs for the Aging
 12 - Title III - Caregiver Support."
 13 Federal appropriation..... 10,000,000
 14 (13) "Pre-Admission
 15 Assessment."
 16 Federal appropriation..... 4,000,000
 17 Section 208. Department of Agriculture.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Department of
 21 Agriculture for the current
 22 fiscal year: Federal State
 23 For general government
 24 operations of the Department of
 25 Agriculture.
 26 State appropriation..... 33,731,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for general
 30 government operations:

1	(1) "Pennsylvania Plant Pest	
2	Detection System."	
3	Federal appropriation.....	1,300,000
4	(2) "Poultry Grading	
5	Service."	
6	Federal appropriation.....	100,000
7	(3) "Medicated Feed Mill	
8	Inspection."	
9	Federal appropriation.....	200,000
10	(4) "National School Lunch	
11	Administration."	
12	Federal appropriation.....	1,700,000
13	(5) "Emergency Food	
14	Assistance."	
15	Federal appropriation.....	9,000,000
16	In addition to the specific	
17	amounts appropriated in this act,	
18	all other money received from the	
19	Federal Government for emergency	
20	food assistance are appropriated	
21	to such program.	
22	(6) (Reserved).	
23	(7) "Pesticide Enforcement,	
24	Certification, Training and	
25	Control Program."	
26	Federal appropriation.....	1,000,000
27	(8) "Agricultural Risk	
28	Protection."	
29	Federal appropriation.....	1,000,000
30	(9) "Commodity Supplemental	

1 Food."

2 Federal appropriation..... 3,500,000

3 In addition to the specific

4 amounts appropriated in this act,

5 all other money received from the

6 Federal Government for commodity

7 supplemental food are

8 appropriated to such program.

9 (10) "Organic Cost

10 Distribution."

11 Federal appropriation..... 650,000

12 (11) "Animal Disease

13 Control."

14 Federal appropriation..... 4,000,000

15 (12) "Food Establishment

16 Inspections."

17 Federal appropriation..... 3,500,000

18 (13) "Integrated Pest

19 Management."

20 Federal appropriation..... 250,000

21 (14) "Johne's Disease Herd

22 Project."

23 Federal appropriation..... 2,000,000

24 (15) "Avian Influenza

25 Surveillance and Response."

26 Federal appropriation..... 25,000,000

27 (16) (Reserved).

28 (17) (Reserved).

29 (18) "Scrapie Disease

30 Control."

1	Federal appropriation.....	60,000
2	(19) "Monitoring Foot and	
3	Mouth Disease."	
4	Federal appropriation.....	150,000
5	(20) (Reserved).	
6	(21) "Innovative Nutrient and	
7	Sediment Reduction."	
8	Federal appropriation.....	750,000
9	(22) "Animal Identification."	
10	Federal appropriation.....	2,000,000
11	(23) "Specialty Crops."	
12	Federal appropriation.....	3,500,000
13	(24) "Emerald Ash Borer	
14	Mitigation."	
15	Federal appropriation.....	800,000
16	(25) (Reserved).	
17	(26) "Farmland Protection."	
18	Federal appropriation.....	6,000,000
19	(27) "Crop Insurance."	
20	Federal appropriation.....	2,000,000
21	(28) "Spotted Lanternfly."	
22	Federal appropriation.....	12,000,000
23	(29) "Animal Feed Regulatory	
24	Program."	
25	Federal appropriation.....	2,000,000
26	(30) "Conservation	
27	Partnership Farmland	
28	Preservation."	
29	Federal appropriation.....	6,500,000
30	For agricultural preparedness	

1 and response.

2 State appropriation..... 4,000,000

3 For agricultural excellence

4 programs.

5 State appropriation..... 2,800,000

6 For agricultural business and

7 workforce investment.

8 State appropriation..... 4,500,000

9 For farmers market food

10 coupons.

11 State appropriation..... 2,079,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for farmers

15 market food coupons:

16 (1) "Farmers Market Food

17 Coupons."

18 Federal appropriation..... 3,500,000

19 (2) "Senior Farmers Market

20 Nutrition."

21 Federal appropriation..... 2,200,000

22 In addition to the specific

23 amounts appropriated in this act,

24 all other money received from the

25 Federal Government for farmers

26 market food coupons and senior

27 farmers market nutrition are

28 appropriated to such program.

29 For agricultural research.

30 State appropriation..... 2,187,000

1	For agricultural promotion,	
2	education and exports.	
3	State appropriation.....	553,000
4	For hardwoods research and	
5	promotion.	
6	State appropriation.....	474,000
7	For livestock and consumer	
8	health protection.	
9	State appropriation.....	1,000,000
10	For Animal Health and	
11	Diagnostic Commission.	
12	State appropriation.....	2,000,000
13	For development and operation	
14	of an open livestock show,	
15	including cattle, swine, sheep	
16	and horses.	
17	State appropriation.....	215,000
18	For planning and staging of an	
19	open dairy show.	
20	State appropriation.....	215,000
21	For youth shows.	
22	State appropriation.....	169,000
23	For grants to counties for the	
24	purchase of food to be provided	
25	to needy persons in this	
26	Commonwealth. This amount	
27	includes up to \$1,500,000 for the	
28	Pennsylvania agricultural surplus	
29	system program, up to \$1,000,000	
30	for the emergency food assistance	

1 development program and up to
2 \$500,000 for the cost of
3 distributing TEFAP commodities to
4 counties.

5 State appropriation..... 19,688,000

6 The following Federal amounts
7 are appropriated for product
8 promotion and marketing:

9 (1) "Market Improvement."

10 Federal appropriation..... 250,000

11 For food marketing and
12 research.

13 State appropriation..... 494,000

14 For transfer from the General
15 Fund to the Nutrient Management
16 Fund.

17 State appropriation..... 6,200,000

18 For transfer from the General
19 Fund to the Conservation District
20 Fund.

21 State appropriation..... 869,000

22 For transfer from the General
23 Fund to the Agricultural College
24 Land Scrip Fund restricted
25 account.

26 State appropriation..... 54,960,000

27 For transfer from the General
28 Fund to the Pennsylvania
29 Preferred Trademark Licensing
30 Fund.

1 State appropriation..... 3,205,000

2 Section 209. Department of Community and Economic Development.

3 The following amounts are
4 appropriated from the General
5 Fund to the Department of
6 Community and Economic
7 Development for the current

8 fiscal year: Federal State

9 For general government
10 operations of the Department of
11 Community and Economic
12 Development.

13 State appropriation..... 19,509,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "ARC - State Technical
19 Assistance."

20 Federal appropriation..... 1,000,000

21 (2) "DOE Weatherization -
22 Administration."

23 Federal appropriation..... 3,800,000

24 (3) (Reserved).

25 (4) "SCDBG - Administration."

26 Federal appropriation..... 4,000,000

27 (4.1) "SCDBG - Neighborhood
28 Stabilization - Administration."

29 Federal appropriation..... 800,000

30 (4.2) "SCDBG - Disaster

1	Recovery Administration."		
2	Federal appropriation.....	1,500,000	
3	(5) "CSBG - Administration."		
4	Federal appropriation.....	1,607,000	
5	(6) "LIHEABG -		
6	Administration."		
7	Federal appropriation.....	1,500,000	
8	(7) (Reserved).		
9	(8) (Reserved).		
10	(9) (Reserved).		
11	(10) "EMG Solutions		
12	Administration."		
13	Federal appropriation.....	1,000,000	
14	(11) "Federal Grant		
15	Initiatives."		
16	Federal appropriation.....	4,000,000	
17	For the Center for Local		
18	Government Services.		
19	State appropriation.....		4,287,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Center for Local Government		
24	Services:		
25	(1) "Economic Adjustment		
26	Assistance."		
27	Federal appropriation.....	5,000,000	
28	For the Office of Open		
29	Records.		
30	State appropriation.....		3,356,000

1 For the Office of
2 International Business
3 Development.

4 State appropriation..... 5,871,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for the
8 Office of International Business
9 Development:

10 (1) "SBA State Trade and
11 Export Promotion (STEP)."

12 Federal appropriation..... 950,000

13 For the purpose of marketing
14 to attract tourists to this
15 Commonwealth.

16 State appropriation..... 17,339,000

17 For the purpose of marketing
18 to attract business to this
19 Commonwealth.

20 State appropriation..... 2,027,000

21 For transfer from the General
22 Fund to the Municipalities
23 Financial Recovery Revolving Aid
24 Fund.

25 State appropriation..... 4,500,000

26 For transfer from the General
27 Fund to the Ben Franklin
28 Technology Development Authority
29 Fund. Not less than 80% of this
30 amount shall be provided to the

1 Ben Franklin Technology Partners.
2 State appropriation..... 14,500,000
3 For Intergovernmental
4 Cooperation Authority - third
5 class cities.
6 State appropriation..... 100,000
7 For Pennsylvania First.
8 State appropriation..... 32,000,000
9 For Municipal Assistance
10 Program.
11 State appropriation..... 546,000

12 The following Federal amounts
13 are appropriated for floodplain
14 management:

15 (1) "FEMA - Mapping."
16 Federal appropriation..... 200,000
17 (2) "FEMA - Technical
18 Assistance."
19 Federal appropriation..... 450,000
20 For the Keystone Communities
21 Program.

22 State appropriation..... 21,075,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for Keystone
26 Communities:

27 (1) "DOE Weatherization."
28 Federal appropriation..... 19,000,000
29 (2) "SCDBG - HUD Special
30 Projects."

1	Federal appropriation.....	2,000,000
2	(3) "COC Planning Grant."	
3	Federal appropriation.....	2,000,000
4	(4) "LIHEABG - Weatherization	
5	Program." In addition to the	
6	specific amounts appropriated in	
7	this act, all other money	
8	received from the Federal	
9	Government for the weatherization	
10	portion of the LIHEAP Program,	
11	either through an increase in the	
12	regular program or pursuant to a	
13	Presidential release of	
14	contingency funds, are	
15	appropriated to this program.	
16	Federal appropriation.....	48,000,000
17	(5) "SCDBG - Disaster	
18	Recovery Grant."	
19	Federal appropriation.....	56,000,000
20	(6) "SCDBG - Neighborhood	
21	Stabilization Program."	
22	Federal appropriation.....	17,000,000
23	(7) "EMG Solutions Program."	
24	Federal appropriation.....	12,000,000
25	(8) "CSBG - Program."	
26	Federal appropriation.....	50,000,000
27	(9) "EDA Power Grant."	
28	Federal appropriation.....	3,000,000
29	(10) "SCDBG Program."	
30	Federal appropriation.....	6,000,000

1	For partnerships for regional	
2	economic performance.	
3	State appropriation.....	9,880,000
4	For Manufacturing PA.	
5	State appropriation.....	12,000,000
6	For early intervention for	
7	distressed municipalities.	
8	State appropriation.....	2,367,000
9	For tourism promotion related	
10	to accredited zoos.	
11	State appropriation.....	800,000
12	For the Pennsylvania	
13	Infrastructure Technology	
14	Assistance Program.	
15	State appropriation.....	2,000,000
16	For Super Computer Center	
17	projects.	
18	State appropriation.....	500,000
19	For powdered metals.	
20	State appropriation.....	100,000
21	For a rural leadership	
22	training program.	
23	State appropriation.....	100,000
24	For grants to issuing	
25	authorities under the	
26	Infrastructure and Facilities	
27	Improvement Program.	
28	State appropriation.....	10,000,000
29	For the prevention of military	
30	base realignment and closure.	

1 State appropriation..... 562,000
 2 For public television
 3 technology.
 4 State appropriation..... 750,000
 5 For food access initiative.
 6 State appropriation..... 1,000,000
 7 For local municipal relief.
 8 State appropriation..... 14,217,000

9 Section 210. (Reserved).

10 Section 211. Department of Conservation and Natural Resources.

11 The following amounts are
 12 appropriated from the General
 13 Fund to the Department of
 14 Conservation and Natural
 15 Resources for the current fiscal
 16 year:

Federal	State
---------	-------

17 For general government
 18 operations of the Department of
 19 Conservation and Natural
 20 Resources.

21 State appropriation.....	25,804,000
-----------------------------	------------

22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for general
 25 government operations:

26 (1) "Topographic and Geologic
 27 Survey Grants."

28 Federal appropriation.....	400,000
-------------------------------	---------

29 (2) "United States Endowment
 30 - Healthy Watershed."

1	Federal appropriation.....	200,000	
2	(3) (Reserved).		
3	(4) "Land and Water		
4	Conservation Fund." In addition		
5	to the amount under this		
6	paragraph, any contingency funds		
7	made available to the		
8	Commonwealth under the Federal		
9	Land and Water Conservation Fund		
10	Act are appropriated.		
11	Federal appropriation.....	12,000,000	
12	(5) (Reserved).		
13	(6) "Highlands Conservation		
14	Program."		
15	Federal appropriation.....	7,500,000	
16	(7) "Chesapeake Bay Gateway		
17	Network."		
18	Federal appropriation.....	300,000	
19	(8) "Cooperative Endangered		
20	Species."		
21	Federal appropriation.....	28,000	
22	For State parks operations.		
23	State appropriation.....		55,311,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for State		
27	parks:		
28	(1) "Port Security Grant		
29	Program."		
30	Federal appropriation.....	1,200,000	

1 For State forests operations
2 and forest pest management.

3 State appropriation..... 25,742,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for State
7 forests:

8 (1) "Forest Fire Protection
9 and Control."

10 Federal appropriation..... 2,000,000

11 (2) "Forestry Incentives and
12 Agricultural Conservation."

13 Federal appropriation..... 50,000

14 (3) "Forest Management and
15 Processing."

16 Federal appropriation..... 6,500,000

17 (3.1) "Great Lakes
18 Restoration."

19 Federal appropriation..... 1,000

20 (4) "Aid to Volunteer Fire
21 Companies."

22 Federal appropriation..... 850,000

23 (4.1) (Reserved).

24 (5) "Wetland Protection
25 Fund."

26 Federal appropriation..... 300,000

27 (6) "Forest Insect and
28 Disease Control."

29 Federal appropriation..... 4,000,000

30 (7) "Natural Resource

1	Conservation Service."		
2	Federal appropriation.....	200,000	
3	(8) "National Fish and		
4	Wildlife Foundation."		
5	Federal appropriation.....	1,300,000	
6	For heritage and other parks.		
7	State appropriation.....		1,025,000
8	For parks and forests		
9	infrastructure projects.		
10	State appropriation.....		900,000
11	For payment of annual fixed		
12	charges in lieu of taxes to		
13	counties and townships on land		
14	acquired for water conservation		
15	and flood control.		
16	State appropriation.....		70,000
17	For payment of annual fixed		
18	charges in lieu of taxes to		
19	political subdivisions for school		
20	districts on lands acquired by		
21	the Commonwealth for Project 70.		
22	State appropriation.....		88,000
23	For payment of annual fixed		
24	charges in lieu of taxes to		
25	counties, school districts and		
26	townships on forest lands.		
27	State appropriation.....		7,808,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	counties, school districts and		

1 local municipalities on State

2 park lands.

3 State appropriation..... 430,000

4 Section 212. Department of Criminal Justice.

5 The following amounts are

6 appropriated from the General

7 Fund to the Department of

8 Criminal Justice for the current

9 fiscal year: Federal State

10 For general government

11 operations of the Department of

12 Criminal Justice.

13 State appropriation..... 45,035,000

14 For medical care.

15 State appropriation..... 293,810,000

16 For correctional education and

17 training.

18 State appropriation..... 42,601,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for

22 correctional education and

23 training:

24 (1) "Correctional Education."

25 Federal appropriation..... 750,000

26 (2) "Improving Re-entry

27 Education."

28 Federal appropriation..... 324,000

29 For the State correctional

30 institutions.

1	State appropriation.....		2,043,718,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	State correctional institutions:		
6	(1) "Reimbursement for		
7	Incarcerated Aliens."		
8	Federal appropriation.....	3,800,000	
9	(2) "Criminal Justice and		
10	Mental Health Collaboration."		
11	Federal appropriation.....	106,000	
12	(3) "Naloxone Reentry		
13	Tracking Program."		
14	Federal appropriation.....	947,000	
15	For State field supervision.		
16	State appropriation.....		140,602,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	State field supervision:		
21	(1) "Swift, Certain and		
22	Fair."		
23	Federal appropriation.....	505,000	
24	(2) "Smart Supervision."		
25	Federal appropriation.....	441,000	
26	For Pennsylvania Parole Board.		
27	State appropriation.....		12,104,000
28	For the State Sexual Offenders		
29	Assessment Board.		
30	State appropriation.....		6,691,000

1 For payments for grants-in-aid
2 to counties for providing
3 improved adult probation
4 services.

5 State appropriation..... 16,222,000

6 Section 213. (Reserved).

7 Section 214. Department of Drug and Alcohol Programs.

8 The following amounts are

9 appropriated from the General

10 Fund to the Department of Drug

11 and Alcohol Programs for the

12 current fiscal year:

Federal

State

13 For general government

14 operations of the Department of

15 Drug and Alcohol Programs.

16 State appropriation.....

2,657,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for general

20 government operations:

21 (1) "SABG - Administration

22 and Operation."

23 Federal appropriation.....

8,782,000

24 (2) "Substance Abuse Special

25 Projects - Administration and

26 Operation."

27 Federal appropriation.....

3,824,000

28 (3) "Opioid - State Targeted

29 Response - Administration."

30 Federal appropriation.....

1,358,000

1 (4) "State Opioid Response
 2 Administration."
 3 Federal appropriation..... 4,256,000
 4 For assistance to drug and
 5 alcohol programs.
 6 State appropriation..... 44,732,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 assistance to drug and alcohol
 11 programs:

12 (1) "SABG - Drug and Alcohol
 13 Services."
 14 Federal appropriation..... 79,859,000

15 (2) "Opioid - State Targeted
 16 Response."
 17 Federal appropriation..... 26,634,000

18 (3) "Substance Abuse Special
 19 Projects Grants."
 20 Federal appropriation..... 23,703,000

21 (4) "State Opioid Response."
 22 Federal appropriation..... 114,717,000

23 Section 215. Department of Education.

24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of
 27 Education for the current fiscal
 28 year:

	Federal	State
--	---------	-------

29 For general government
 30 operations of the Department of

1 Education.

2 State appropriation..... 28,323,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for general
6 government operations:

7 (1) "Adult Basic Education -
8 Administration."

9 Federal appropriation..... 1,500,000

10 (2) "Education of Exceptional
11 Children - Administration."

12 Federal appropriation..... 12,000,000

13 (3) "Special Education -
14 State Personnel Development."

15 Federal appropriation..... 2,500,000

16 (4) "ESEA - Title I -
17 Administration."

18 Federal appropriation..... 12,333,000

19 (5) "State Approving Agency
20 (VA)."

21 Federal appropriation..... 1,800,000

22 (6) "Food and Nutrition
23 Service."

24 Federal appropriation..... 21,000,000

25 (7) "Migrant Education -
26 Administration."

27 Federal appropriation..... 700,000

28 (8) "Vocational Education -
29 Administration."

30 Federal appropriation..... 3,910,000

1	(9) "Title II - Improving	
2	Teacher Quality -	
3	Administration/State."	
4	Federal appropriation.....	7,400,000
5	(10) (Reserved).	
6	(11) "Homeless Assistance."	
7	Federal appropriation.....	4,870,000
8	(12) "Preschool Grants."	
9	Federal appropriation.....	940,000
10	(13) "School Health Education	
11	Programs."	
12	Federal appropriation.....	100,000
13	(14) "Preschool Development	
14	Grants."	
15	Federal appropriation.....	30,000,000
16	(15) (Reserved).	
17	(16) (Reserved).	
18	(17) (Reserved).	
19	(18) (Reserved).	
20	(19) "Medical Assistance -	
21	Nurses Aide Training."	
22	Federal appropriation.....	670,000
23	(20) "State and Community	
24	Highway Safety."	
25	Federal appropriation.....	1,000,000
26	(21) (Reserved).	
27	(22) "Title IV - 21st Century	
28	Community Learning Centers -	
29	Administration."	
30	Federal appropriation.....	4,000,000

1	(23) "National Assessment of	
2	Educational Progress (NAEP)."	
3	Federal appropriation.....	148,000
4	(24) "Migrant Education	
5	Coordination Program."	
6	Federal appropriation.....	130,000
7	(25) (Reserved).	
8	(26) (Reserved).	
9	(27) "School Improvement	
10	Grants."	
11	Federal appropriation.....	20,000,000
12	(28) "Student Support and	
13	Academic Enrichment -	
14	Administration."	
15	Federal appropriation.....	2,200,000
16	(29) "Troops to Teachers."	
17	Federal appropriation.....	400,000
18	(30) "Pennsylvania Project	
19	AWARE."	
20	Federal appropriation.....	1,800,000
21	(31) "Education Innovation	
22	and Research Program."	
23	Federal appropriation.....	4,000,000
24	(32) "Emergency Impact Aid	
25	Program."	
26	Federal appropriation.....	2,000,000
27	(33) "Assistance for Homeless	
28	Children and Youth."	
29	Federal appropriation.....	13,000,000
30	For the Drug and Alcohol	

1 Recovery High School Pilot
 2 Program State share of tuition
 3 payments.
 4 State appropriation..... 250,000
 5 For safe schools advocate.
 6 State appropriation..... 379,000
 7 For information and technology
 8 improvement.
 9 State appropriation..... 3,740,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for
 13 information and technology
 14 improvement:
 15 (1) "Statewide Longitudinal
 16 Data Systems."
 17 Federal appropriation..... 5,110,000
 18 For PA assessment.
 19 State appropriation..... 48,990,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for PA
 23 assessment:
 24 (1) "Title VI - Part A State
 25 Assessment."
 26 Federal appropriation..... 15,000,000
 27 For the State Library,
 28 providing reference services and
 29 administering aid to public
 30 libraries.

1 State appropriation..... 2,280,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for the

5 State Library:

6 (1) "LSTA - Library

7 Development."

8 Federal appropriation..... 8,500,000

9 For programs of education and

10 training at youth development

11 centers and the monitoring of

12 programs of education and

13 training provided to incarcerated

14 juveniles.

15 State appropriation..... 8,285,000

16 For payment of basic education

17 funding to school districts.

18 State appropriation..... 6,742,838,000

19 For the Ready to Learn Block

20 Grant.

21 State appropriation..... 268,000,000

22 For the Pre-K Counts Program.

23 State appropriation..... 217,284,000

24 For Head Start Supplemental

25 Assistance Program.

26 State appropriation..... 64,178,000

27 For mobile science and math

28 education programs.

29 State appropriation..... 4,714,000

30 For teacher professional

1 development.

2 State appropriation..... 5,309,000

3 For adult and family literacy

4 programs, summer reading programs

5 and the adult high school

6 diplomas program.

7 State appropriation..... 12,475,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for adult

11 and family literacy programs:

12 (1) "Adult Basic Education -

13 Local."

14 Federal appropriation..... 21,500,000

15 For career and technical

16 education.

17 State appropriation..... 99,000,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for career

21 and technical education:

22 (1) "Vocational Education Act

23 - Local."

24 Federal appropriation..... 49,000,000

25 For career and technical

26 education equipment grants.

27 State appropriation..... 5,550,000

28 For authority rentals and

29 Sinking Fund requirements.

30 State appropriation..... 10,500,000

1 For payments on account of
 2 pupil transportation.
 3 State appropriation..... 549,097,000
 4 For payments on account of
 5 nonpublic and charter school
 6 transportation.
 7 State appropriation..... 79,442,000
 8 For payments on account of
 9 special education of exceptional
 10 children.
 11 State appropriation..... 1,186,815,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for special
 15 education:
 16 (1) "Individuals with
 17 Disabilities Education - Local."
 18 Federal appropriation..... 470,000,000
 19 For payments for early
 20 intervention services.
 21 State appropriation..... 314,500,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for payments
 25 for early intervention services:
 26 (1) "Individuals with
 27 Disabilities Education."
 28 Federal appropriation..... 16,000,000
 29 For payment for tuition to
 30 school districts providing

1 education to nonresident orphaned
2 children placed in private homes
3 by the court and nonresident
4 inmates of children's
5 institutions.

6 State appropriation..... 48,000,000

7 For payments of annual fixed
8 charges to school districts in
9 lieu of taxes for land acquired
10 by the Commonwealth for water
11 conservation or flood prevention.

12 State appropriation..... 168,000

13 For payment for maintenance of
14 summer schools for school-age
15 children of migrant laborers,
16 including child-care services.

17 State appropriation..... 853,000

18 For payments to Pennsylvania
19 Chartered Schools for Deaf and
20 Blind Children.

21 State appropriation..... 54,584,000

22 For special education -
23 approved private schools.

24 State appropriation..... 114,738,000

25 For grants to school districts
26 to assist in meeting Federal
27 matching requirements for grants
28 received under the Federal Child
29 Nutrition Act of 1966 and to aid
30 in providing a food program for

1 needy children.

2 State appropriation..... 30,000,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for school
6 food services:

7 (1) "Food and Nutrition -
8 Local."

9 Federal appropriation..... 795,869,000

10 For payment of the
11 Commonwealth's share of Federal
12 Social Security taxes for certain
13 public school employees.

14 State appropriation..... 64,568,000

15 For payment of required
16 contribution for public school
17 employees' retirement.

18 State appropriation..... 2,628,000,000

19 The following Federal amounts
20 are appropriated for basic
21 education:

22 (1) "ESEA - Title I - Local."

23 Federal appropriation..... 800,000,000

24 (2) "Title II - Improving
25 Teacher Quality - Local."

26 Federal appropriation..... 105,000,000

27 (3) "Title IV - 21st Century
28 Community Learning Centers -
29 Local."

30 Federal appropriation..... 90,000,000

1 (4) "Title III - Language
2 Instruction for LEP and Immigrant
3 Students."
4 Federal appropriation..... 24,000,000
5 (5) "Title VI - Rural and Low
6 Income Schools - Local."
7 Federal appropriation..... 1,830,000
8 (6) "Student Support and
9 Academic Enrichment - Local."
10 Federal appropriation..... 60,000,000
11 For services to nonpublic
12 schools.
13 State appropriation..... 87,939,000
14 For textbooks, instructional
15 material and instructional
16 equipment for nonpublic schools.
17 State appropriation..... 26,751,000
18 For a subsidy to public
19 libraries.
20 State appropriation..... 59,470,000
21 For aid to the Free Library of
22 Philadelphia and the Carnegie
23 Library of Pittsburgh to meet the
24 costs incurred in serving as
25 regional libraries in the
26 distribution of braille reading
27 materials, talking book machines
28 and other reading materials to
29 persons who are blind or
30 otherwise disabled.

1	State appropriation.....	2,567,000
2	For library access.	
3	State appropriation.....	3,071,000
4	For job training and education	
5	programs.	
6	State appropriation.....	37,920,000
7	For safe schools initiatives.	
8	State appropriation.....	11,000,000
9	For trauma-informed education.	
10	State appropriation.....	750,000
11	For payment of approved	
12	operating expenses of community	
13	colleges.	
14	State appropriation.....	243,855,000
15	For transfer from the General	
16	Fund to the Community College	
17	Capital Fund.	
18	State appropriation.....	48,869,000
19	For regional community college	
20	services.	
21	State appropriation.....	2,136,000
22	For Northern Pennsylvania	
23	Regional College.	
24	State appropriation.....	7,000,000
25	For community education	
26	councils.	
27	State appropriation.....	2,393,000
28	For sexual assault prevention.	
29	State appropriation.....	1,000,000
30	Section 216. State System of Higher Education.	

1 The following amounts are
2 appropriated from the General
3 Fund to the State System of
4 Higher Education for the current
5 fiscal year:

Federal State

6 For the State System of Higher
7 Education, including the
8 Chancellor's Office.

9 State appropriation..... 477,470,000
10 Section 217. Thaddeus Stevens College of Technology.

11 The following amounts are
12 appropriated from the General
13 Fund to the Thaddeus Stevens
14 College of Technology for the
15 current fiscal year:

Federal State

16 For the Thaddeus Stevens
17 College of Technology.

18 State appropriation..... 18,701,000
19 Section 218. Pennsylvania Higher Education Assistance Agency.

20 The following amounts are
21 appropriated from the General
22 Fund to the Pennsylvania Higher
23 Education Assistance Agency for
24 the current fiscal year:

Federal State

25 For payment of education
26 assistance grants.

27 State appropriation..... 310,733,000

28 For Pennsylvania internship
29 program grants.

30 State appropriation..... 450,000

1	For Ready to Succeed	
2	Scholarships.	
3	State appropriation.....	5,550,000
4	For matching payments for	
5	student aid funds.	
6	State appropriation.....	13,121,000
7	For institutional assistance	
8	grants to be allotted by the	
9	Pennsylvania Higher Education	
10	Assistance Agency.	
11	State appropriation.....	26,521,000
12	For higher education for the	
13	disadvantaged.	
14	State appropriation.....	2,358,000
15	For higher education for blind	
16	and deaf students.	
17	State appropriation.....	49,000
18	For the Horace Mann Bond-	
19	Leslie Pinckney Hill Scholarship	
20	and for outreach and recruitment	
21	activities at Lincoln and Cheyney	
22	Universities related to the	
23	scholarship. This appropriation	
24	also contains funds for the	
25	continuation of support to	
26	students currently receiving	
27	equal opportunity professional	
28	education awards.	
29	State appropriation.....	800,000
30	For the Cheyney University	

1 Keystone Honors Academy.
 2 State appropriation..... 3,500,000
 3 For Targeted Industry Cluster
 4 Scholarship Program.

5 State appropriation..... 6,300,000
 6 Section 219. Department of Environmental Protection.

7 The following amounts are
 8 appropriated from the General
 9 Fund to the Department of
 10 Environmental Protection for the

11 current fiscal year: Federal State

12 For general government
 13 operations of the Department of
 14 Environmental Protection.

15 State appropriation..... 13,469,000
 16 For environmental program
 17 management.

18 State appropriation..... 28,420,000

19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for
 22 environmental program management:

23 (1) "Coastal Zone
 24 Management."

25 Federal appropriation..... 4,700,000

26 (2) "Construction Management
 27 Assistance Grants -
 28 Administration."

29 Federal appropriation..... 1,400,000

30 (3) "Storm Water Permitting

1	Initiative."	
2	Federal appropriation.....	2,300,000
3	(4) "Safe Drinking Water Act	
4	- Management."	
5	Federal appropriation.....	5,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	5,500,000
9	(6) "Air Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	3,200,000
12	(7) "Surface Mine	
13	Conservation."	
14	Federal appropriation.....	6,500,000
15	(8) "Wetland Protection	
16	Fund."	
17	Federal appropriation.....	840,000
18	(9) "Diagnostic X-ray	
19	Equipment Testing."	
20	Federal appropriation.....	550,000
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation.....	200,000
24	(11) "Water Quality	
25	Management Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(12) "Small Operators	
28	Assistance."	
29	Federal appropriation.....	300,000
30	(13) "Wellhead Protection	

1	Fund."	
2	Federal appropriation.....	250,000
3	(14) "Indoor Radon	
4	Abatement."	
5	Federal appropriation.....	700,000
6	(15) "Non-Point Source	
7	Implementation."	
8	Federal appropriation.....	14,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(17) "Survey Studies."	
13	Federal appropriation.....	5,000,000
14	(18) (Reserved).	
15	(19) "National Dam Safety."	
16	Federal appropriation.....	1,500,000
17	(20) "Training Reimbursement	
18	Program for Small Systems."	
19	Federal appropriation.....	3,500,000
20	(21) "State Energy Program	
21	(SEP)."	
22	Federal appropriation.....	15,000,000
23	(22) (Reserved).	
24	(23) "Pollution Prevention."	
25	Federal appropriation.....	800,000
26	(24) "Energy and	
27	Environmental Opportunities."	
28	Federal appropriation.....	1,200,000
29	(25) "Surface Mine	
30	Conservation."	

1	Federal appropriation.....	680,000	
2	(26) "Multipurpose Grants to		
3	States and Tribes."		
4	Federal appropriation.....	600,000	
5	The following Federal amount		
6	is appropriated for the		
7	Chesapeake Bay Pollution		
8	Abatement Program:		
9	(1) "Chesapeake Bay Pollution		
10	Abatement."		
11	Federal appropriation.....	15,000,000	
12	For environmental protection		
13	operations.		
14	State appropriation.....		84,523,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for		
18	environmental protection		
19	operations:		
20	(1) "EPA - Planning Grant -		
21	Administration."		
22	Federal appropriation.....	8,400,000	
23	(2) "Water Pollution Control		
24	Grants."		
25	Federal appropriation.....	8,900,000	
26	(3) "Air Pollution Control		
27	Grants."		
28	Federal appropriation.....	5,010,000	
29	(4) "Surface Mine Control and		
30	Reclamation."		

1	Federal appropriation.....	12,344,000	
2	(5) "Training and Education		
3	of Underground Coal Miners."		
4	Federal appropriation.....	1,700,000	
5	(6) "Construction Management		
6	Assistance Grants."		
7	Federal appropriation.....	350,000	
8	(7) "Safe Drinking Water."		
9	Federal appropriation.....	5,700,000	
10	(8) "Oil Pollution Spills		
11	Removal."		
12	Federal appropriation.....	1,000,000	
13	For the black fly control		
14	project.		
15	State appropriation.....		3,357,000
16	For West Nile virus and Zika		
17	virus control.		
18	State appropriation.....		5,378,000
19	Section 220. Department of General Services.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Department of General		
23	Services for the current fiscal		
24	year:	Federal	State
25	For general government		
26	operations of the Department of		
27	General Services.		
28	State appropriation.....		54,713,000
29	For administration and		
30	operation of the Capitol Police.		

1	State appropriation.....		13,398,000
2	For rental, relocation and		
3	municipal charges.		
4	State appropriation.....		22,302,000
5	For utility costs, including		
6	implementation of third-party		
7	shared savings programs.		
8	State appropriation.....		22,748,000
9	For excess insurance coverage.		
10	State appropriation.....		1,372,000
11	For fire protection services		
12	for the Capitol complex in		
13	Harrisburg.		
14	State appropriation.....		5,000,000
15	Section 221. Department of Health.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of Health		
19	for the current fiscal year:	Federal	State
20	For general government		
21	operations of the Department of		
22	Health.		
23	State appropriation.....		26,283,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "WIC - Administration and		
29	Operation."		
30	Federal appropriation.....	42,959,000	

1	(2) "Health Assessment."	
2	Federal appropriation.....	613,000
3	(3) "PHHSBG - Administration	
4	and Operation."	
5	Federal appropriation.....	4,549,000
6	(4) "MCHSBG - Administration	
7	and Operation."	
8	Federal appropriation.....	14,847,000
9	(5) "Adult Blood Lead	
10	Epidemiology."	
11	Federal appropriation.....	198,000
12	(6) "EMS for Children."	
13	Federal appropriation.....	304,000
14	(7) "TB - Administration and	
15	Operation."	
16	Federal appropriation.....	1,070,000
17	(8) "Lead - Administration	
18	and Operation."	
19	Federal appropriation.....	990,000
20	(9) "AIDS Health Education -	
21	Administration and Operation."	
22	Federal appropriation.....	8,511,000
23	(10) "Primary Care	
24	Cooperative Agreements."	
25	Federal appropriation.....	468,000
26	(11) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	512,000
28	(12) "HIV Care Administration	
29	and Operation."	
30	Federal appropriation.....	4,136,000

1	(13) "Cancer Prevention and		
2	Control."		
3	Federal appropriation.....	8,364,000	
4	(14) "Special Preparedness		
5	Initiatives."		
6	Federal appropriation.....	500,000	
7	(15) "State Loan Repayment		
8	Program."		
9	Federal appropriation.....	1,434,000	
10	For diabetes programs.		
11	State appropriation.....		200,000
12	For quality assurance.		
13	State appropriation.....		23,513,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for quality		
17	assurance:		
18	(1) "Medicare - Health		
19	Service Agency Certification."		
20	Federal appropriation.....	14,100,000	
21	(2) "Medicaid Certification."		
22	Federal appropriation.....	11,300,000	
23	For health innovation.		
24	State appropriation.....		914,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for health		
28	innovation:		
29	(1) "Rural Health."		
30	Federal appropriation.....	20,800,000	

1 For vital statistics.

2 State appropriation..... 100,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for vital

6 statistics:

7 (1) "Cooperative Health

8 Statistics."

9 Federal appropriation..... 2,300,000

10 (2) "Health Statistics."

11 Federal appropriation..... 103,000

12 (3) "Behavioral Risk Factor

13 Surveillance System."

14 Federal appropriation..... 535,000

15 For the State Laboratory.

16 State appropriation..... 4,350,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 State Laboratory:

21 (1) "Clinical Laboratory

22 Improvement."

23 Federal appropriation..... 680,000

24 (2) "Epidemiology and

25 Laboratory Surveillance and

26 Response."

27 Federal appropriation..... 8,775,000

28 (3) "Food Emergency

29 Response."

30 Federal appropriation..... 305,000

1 For the State health care
2 centers.
3 State appropriation..... 22,505,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 State health care centers:

8 (1) "Disease Control
9 Immunization Program."

10 Federal appropriation..... 11,899,000

11 (2) "PHHSBG - Block Program
12 Services."

13 Federal appropriation..... 7,995,000

14 (3) "Preventive Health
15 Special Projects."

16 Federal appropriation..... 3,579,000

17 (4) "Collaborative Chronic
18 Disease Programs."

19 Federal appropriation..... 5,927,000

20 (5) "Sexual Violence
21 Prevention and Education."

22 Federal appropriation..... 1,843,000

23 (6) "Live Healthy."

24 Federal appropriation..... 5,458,000

25 For sexually transmitted
26 disease screening and treatment.

27 State appropriation..... 1,757,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for sexually

1 transmitted disease screening and
2 treatment:

3 (1) "Survey and Follow-up -
4 Sexually Transmitted Diseases."

5 Federal appropriation..... 2,895,000

6 For the Achieving Better Care
7 by Monitoring All Prescriptions
8 Program.

9 State appropriation..... 3,172,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 Achieving Better Care By
14 Monitoring All Prescriptions
15 Program:

16 (1) "Prescription Drug
17 Monitoring."

18 Federal appropriation..... 10,701,000

19 For primary health care
20 practitioner.

21 State appropriation..... 4,550,000

22 For community-based health
23 care subsidy.

24 State appropriation..... 2,125,000

25 For screening of newborns.

26 State appropriation..... 7,092,000

27 For cancer screening services.

28 State appropriation..... 2,563,000

29 For AIDS programs and special
30 pharmaceutical services.

1	State appropriation.....	12,436,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for AIDS	
5	programs and special	
6	pharmaceutical services:	
7	(1) "AIDS Health Education	
8	Program."	
9	Federal appropriation.....	2,613,000
10	(2) "AIDS - Ryan White and	
11	HIV Care."	
12	Federal appropriation.....	61,864,000
13	(3) "Housing for Persons with	
14	AIDS."	
15	Federal appropriation.....	3,737,000
16	For regional cancer	
17	institutes.	
18	State appropriation.....	1,200,000
19	For reimbursement to school	
20	districts on account of health	
21	services.	
22	State appropriation.....	35,620,000
23	For maintenance of local	
24	health departments.	
25	State appropriation.....	25,421,000
26	For local health departments	
27	for environmental health	
28	services.	
29	State appropriation.....	2,389,000
30	For maternal and child health	

1 services.

2 State appropriation..... 1,533,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for maternal
6 and child health services:

7 (1) "MCH Lead Poisoning
8 Prevention and Abatement."

9 Federal appropriation..... 2,930,000

10 (2) (Reserved).

11 (3) "MCHSBG - Program
12 Services."

13 Federal appropriation..... 17,792,000

14 (4) "Special Supplemental
15 Food Service Program for Women,
16 Infants and Children (WIC)." In
17 addition to the specific amounts
18 appropriated in this act, all
19 other money received from the
20 Federal Government for the
21 Special Supplemental Food Service
22 Program for Women, Infants and
23 Children are appropriated to the
24 program.

25 Federal appropriation..... 278,219,000

26 (5) "Abstinence Education."

27 Federal appropriation..... 4,609,000

28 (6) "Traumatic Brain Injury."

29 Federal appropriation..... 465,000

30 (7) "Family Health Special

1	Projects."		
2	Federal appropriation.....	4,203,000	
3	(8) "Screening Newborns."		
4	Federal appropriation.....	1,669,000	
5	(9) "Newborn Hearing		
6	Screening and Intervention."		
7	Federal appropriation.....	527,000	
8	(10) "Teenage Pregnancy		
9	Prevention."		
10	Federal appropriation.....	5,383,000	
11	For tuberculosis screening and		
12	treatment.		
13	State appropriation.....		913,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	tuberculosis screening and		
18	treatment:		
19	(1) "Tuberculosis Control		
20	Program."		
21	Federal appropriation.....	326,000	
22	For renal dialysis services.		
23	State appropriation.....		6,300,000
24	For services to children with		
25	special needs.		
26	State appropriation.....		1,728,000
27	For adult cystic fibrosis and		
28	other chronic respiratory		
29	illnesses.		
30	State appropriation.....		750,000

1	For diagnosis and treatment	
2	for Cooley's anemia.	
3	State appropriation.....	100,000
4	For hemophilia services.	
5	State appropriation.....	959,000
6	For lupus programs.	
7	State appropriation.....	100,000
8	For sickle cell anemia	
9	services, including camps for	
10	children with sickle cell anemia.	
11	State appropriation.....	1,260,000
12	For Lyme disease.	
13	State appropriation.....	3,000,000
14	For regional poison control	
15	centers.	
16	State appropriation.....	700,000
17	For trauma prevention.	
18	State appropriation.....	460,000
19	For epilepsy support services.	
20	State appropriation.....	550,000
21	For biotechnology research.	
22	State appropriation.....	7,700,000
23	For Tourette's syndrome.	
24	State appropriation.....	150,000
25	For amyotrophic lateral	
26	sclerosis support services.	
27	State appropriation.....	850,000
28	For leukemia/lymphoma.	
29	State appropriation.....	200,000
30	Section 222. Department of Human Services.	

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Department of Human
 4 Services for the current fiscal
 5 year:

6 For general government
 7 operations of the Department of
 8 Human Services.

9 State appropriation.....		107,884,000
----------------------------	--	-------------

10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for general
 13 government operations:

14 (1) "Medical Assistance -
 15 Administration."

16 Federal appropriation.....		31,392,000
-------------------------------	--	------------

17 (2) (Reserved).

18 (3) "SNAP - Administration."

19 Federal appropriation.....		6,535,000
-------------------------------	--	-----------

20 (4) "SSBG - Administration."

21 Federal appropriation.....		325,000
-------------------------------	--	---------

22 (5) "TANFBG -
 23 Administration."

24 Federal appropriation.....		13,898,000
-------------------------------	--	------------

25 (6) "CCDFBG -
 26 Administration."

27 Federal appropriation.....		28,640,000
-------------------------------	--	------------

28 (7) "Child Welfare - Title
 29 IV-E - Administration."

30 Federal appropriation.....		7,891,000
-------------------------------	--	-----------

1	(8) "Child Welfare Services -	
2	Administration."	
3	Federal appropriation.....	941,000
4	(9) "Community-Based Family	
5	Resource and Support	
6	Administration."	
7	Federal appropriation.....	689,000
8	(10) "Developmental	
9	Disabilities - Basic Support."	
10	Federal appropriation.....	4,353,000
11	(11) "Disabled Education -	
12	Administration."	
13	Federal appropriation.....	714,000
14	(12) "Early Head Start	
15	Expansion Program."	
16	Federal appropriation.....	14,950,000
17	(13) "Early Learning	
18	Challenge Grant -	
19	Administration."	
20	Federal appropriation.....	131,000
21	(14) "MCH - Administration."	
22	Federal appropriation.....	196,000
23	(15) "MHSBG -	
24	Administration."	
25	Federal appropriation.....	579,000
26	(16) "Refugees and Persons	
27	Seeking Asylum - Administration."	
28	Federal appropriation.....	2,810,000
29	For information systems.	
30	State appropriation.....	86,206,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 information systems:

5 (1) "Medical Assistance -
6 Information Systems."

7 Federal appropriation..... 108,784,000

8 (2) (Reserved).

9 (3) "SNAP - Information
10 Systems."

11 Federal appropriation..... 27,711,000

12 (4) "TANFBG - Information
13 Systems."

14 Federal appropriation..... 12,631,000

15 (5) "Child Welfare - Title
16 IV-E - Information Systems."

17 Federal appropriation..... 14,382,000

18 (6) "Child Support
19 Enforcement - Information
20 Systems."

21 Federal appropriation..... 9,272,000

22 (7) "CHIP - Information
23 Systems."

24 Federal appropriation..... 9,541,000

25 For Statewide operations
26 related to county administration
27 of the public assistance and
28 medical assistance programs.

29 State appropriation..... 46,813,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Statewide operations related to
4 county administration of the
5 public assistance and medical
6 assistance programs:

7 (1) "Medical Assistance -
8 Statewide."

9 Federal appropriation..... 65,227,000

10 (2) "SNAP - Statewide."

11 Federal appropriation..... 39,406,000

12 (3) "TANFBG - Statewide."

13 Federal appropriation..... 1,072,000

14 (4) "ARRA - Health
15 Information Technology."

16 Federal appropriation..... 12,291,000

17 For county assistance office
18 operations related to
19 administration of the public
20 assistance and medical assistance
21 programs.

22 State appropriation..... 255,350,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for county
26 assistance office operations
27 related to administration of the
28 public assistance and medical
29 assistance programs:

30 (1) "Medical Assistance -

1 County Assistance Offices."
2 Federal appropriation..... 238,251,000
3 (2) "TANFBG - County
4 Assistance Offices."
5 Federal appropriation..... 55,689,000
6 (3) "SNAP - County Assistance
7 Offices."
8 Federal appropriation..... 132,394,000
9 (4) "SSBG - County Assistance
10 Offices."
11 Federal appropriation..... 3,000,000
12 (5) "LIHEABG - Administration
13 and Audit Costs." In addition to
14 the specific amounts appropriated
15 in this act, all other money
16 received from the Federal
17 Government for the administration
18 of the LIHEAP Program, either
19 through an increase in the
20 regular program or pursuant to a
21 Presidential release of
22 contingency funds, are
23 appropriated to the LIHEAP
24 Program.
25 Federal appropriation..... 28,859,000
26 For children's health
27 insurance administration.
28 State appropriation..... 1,111,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 children's health insurance
3 administration:

4 (1) "Children's Health
5 Insurance Administration."

6 Federal appropriation..... 5,254,000

7 For child support enforcement.

8 State appropriation..... 16,298,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for child
12 support enforcement:

13 (1) "Child Support
14 Enforcement Program - Title IV-
15 D."

16 Federal appropriation..... 156,738,000

17 For New Directions.

18 State appropriation..... 15,682,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for New
22 Directions:

23 (1) "TANFBG - New
24 Directions."

25 Federal appropriation..... 111,346,000

26 (2) "Medical Assistance - New
27 Directions."

28 Federal appropriation..... 14,141,000

29 (3) "SNAP - New Directions."

30 Federal appropriation..... 15,364,000

1 For youth development
2 institutions and forestry camps.
3 State appropriation..... 63,699,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for youth
7 development institutions:
8 (1) "SSBG - Basic
9 Institutional Programs."
10 Federal appropriation..... 10,000,000
11 (2) "Food Nutrition
12 Services."
13 Federal appropriation..... 650,000
14 For mental health services,
15 including grants to counties or
16 other county-based human services
17 included under the Human Services
18 Block Grant Program, exclusive of
19 capital improvements.
20 State appropriation..... 803,169,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for mental
24 health services:
25 (1) "Medical Assistance -
26 Mental Health."
27 Federal appropriation..... 203,542,000
28 (2) "Medicare Services -
29 State Mental Hospitals."
30 Federal appropriation..... 20,983,000

1	(3) "Homeless Mentally Ill."	
2	Federal appropriation.....	2,496,000
3	(4) "MHSBG - Community Mental	
4	Health Services."	
5	Federal appropriation.....	24,100,000
6	(5) "SSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	10,366,000
9	(6) "Suicide Prevention."	
10	Federal appropriation.....	1,496,000
11	(7) "Mental Health Data	
12	Infrastructure."	
13	Federal appropriation.....	145,000
14	(8) (Reserved).	
15	(9) "Promoting Integration of	
16	Health Care."	
17	Federal appropriation.....	3,500,000
18	(10) "Systems of Care	
19	Expansion."	
20	Federal appropriation.....	7,000,000
21	(11) "Project LAUNCH."	
22	Federal appropriation.....	15,000
23	(12) "Youth Suicide	
24	Prevention."	
25	Federal appropriation.....	736,000
26	(13) "Transition Age Youth."	
27	Federal appropriation.....	1,500,000
28	(14) "Early Childhood Mental	
29	Health."	
30	Federal appropriation.....	500,000

1 (15) "Treatment for
2 Individuals Experiencing
3 Homelessness."
4 Federal appropriation..... 1,000,000
5 (16) "Adolescents and Young
6 Adults at High Risk for
7 Psychosis."
8 Federal appropriation..... 400,000
9 For intellectual disabilities
10 - State centers.
11 State appropriation..... 115,646,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 intellectual disabilities - State
16 centers:
17 (1) "Medical Assistance -
18 State Centers."
19 Federal appropriation..... 166,059,000
20 (2) "Medicare Services -
21 State Centers."
22 Federal appropriation..... 505,000
23 For cash assistance grants,
24 including employment and training
25 and supportive services for cash
26 assistance recipients.
27 State appropriation..... 18,287,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for cash

1 assistance:

2 (1) "TANFBG - Cash Grants."

3 Federal appropriation..... 183,693,000

4 (2) "Other Federal Support -
5 Cash Grants."

6 Federal appropriation..... 6,428,000

7 (3) "LIHEABG - Program." In

8 addition to the specific amounts

9 appropriated in this act, all

10 other money received from the

11 Federal Government for the LIHEAP

12 Program, either through an

13 increase in the regular program

14 or pursuant to a Presidential

15 release of contingency funds, are

16 appropriated to the LIHEAP

17 Program.

18 Federal appropriation..... 188,563,000

19 (4) "Refugees and Persons

20 Seeking Asylum - Social

21 Services."

22 Federal appropriation..... 14,758,000

23 For supplemental grants to

24 aged, blind and disabled persons.

25 State appropriation..... 123,600,000

26 For medical assistance

27 payments - capitation plans. For

28 provision of outpatient services

29 and inpatient hospital services

30 to eligible persons enrolled in

1 an approved capitation plan.

2 State appropriation..... 2,362,871,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance - capitation plans:

7 (1) "Medical Assistance -
8 Capitation."

9 Federal appropriation..... 9,430,494,000

10 For primary health care and
11 preventive services for eligible
12 medical assistance recipients in
13 the fee-for-service delivery
14 system.

15 State appropriation..... 435,335,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for eligible
19 medical assistance recipients in
20 the fee-for-service delivery
21 system:

22 (1) "Medical Assistance - Fee
23 For Service."

24 Federal appropriation..... 1,572,931,000

25 (2) "ARRA - Medical
26 Assistance - Health Information
27 Technology."

28 Federal appropriation..... 45,000,000

29 For payment to the Federal
30 Government for the Medicare Drug

1 Program.

2 State appropriation..... 775,602,000

3 For medical assistance -

4 workers with disabilities.

5 State appropriation..... 52,262,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance - workers with

10 disabilities.

11 (1) "Medical Assistance -

12 Workers with Disabilities."

13 Federal appropriation..... 57,187,000

14 For medical assistance

15 payments to qualifying

16 university-affiliated physician

17 practice plans.

18 State appropriation..... 10,071,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for medical

22 assistance payments to qualifying

23 university-affiliated physician

24 practice plans:

25 (1) "Medical Assistance -

26 Physician Practice Plans."

27 Federal appropriation..... 11,030,000

28 For children's health

29 insurance.

30 State appropriation..... 42,540,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 children's health insurance:

5 (1) "Children's Health
6 Insurance Program."

7 Federal appropriation..... 390,135,000

8 For medical assistance
9 payments - hospital-based burn
10 centers.

11 State appropriation..... 4,437,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for medical
15 assistance payments - hospital-
16 based burn centers:

17 (1) "Medical Assistance -
18 Hospital-based Burn Centers."

19 Federal appropriation..... 4,856,000

20 For medical assistance
21 payments - critical access
22 hospitals.

23 State appropriation..... 10,900,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance payments - critical
28 access hospitals:

29 (1) "Medical Assistance -
30 Critical Access Hospitals."

1	Federal appropriation.....	15,429,000	
2	For medical assistance		
3	payments - obstetrics and		
4	neonatal services.		
5	State appropriation.....		3,681,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance payments - obstetrics		
10	and neonatal services:		
11	(1) "Medical Assistance -		
12	Obstetrics and Neonatal		
13	Services."		
14	Federal appropriation.....	7,311,000	
15	For medical assistance		
16	payments - trauma centers.		
17	State appropriation.....		8,656,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for medical		
21	assistance payments - trauma		
22	centers:		
23	(1) "Medical Assistance -		
24	Trauma Centers."		
25	Federal appropriation.....	9,472,000	
26	For medical assistance		
27	payments to academic medical		
28	centers.		
29	State appropriation.....		24,681,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for medical
3 assistance payments to academic
4 medical centers:

5 (1) "Medical Assistance -
6 Academic Medical Centers."

7 Federal appropriation..... 27,007,000

8 For medical assistance -
9 transportation.

10 State appropriation..... 69,653,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance - transportation:

15 (1) "Medical Assistance -
16 Transportation."

17 Federal appropriation..... 85,706,000

18 For women's service programs.

19 State appropriation..... 6,263,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for women's
23 service programs:

24 (1) "TANFBG - Alternatives to
25 Abortion."

26 Federal appropriation..... 1,000,000

27 For long-term care.

28 State appropriation..... 491,395,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for long-
2 term care:

3 (1) "Medical Assistance -
4 Long-term Care."

5 Federal appropriation..... 720,351,000

6 For Community HealthChoices.

7 State appropriation..... 2,343,340,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for
11 Community HealthChoices:

12 (1) "Medical Assistance -
13 Community HealthChoices."

14 Federal appropriation..... 3,931,401,000

15 For home-based and community-
16 based services.

17 State appropriation..... 159,605,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for home-
21 based and community-based
22 services:

23 (1) "Medical Assistance -
24 Home-based and Community-based
25 Services."

26 Federal appropriation..... 197,589,000

27 For long-term care - managed
28 care.

29 State appropriation..... 156,933,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term care - managed care.

4 (1) "Medical Assistance -
5 Long-term Care - Managed Care."

6 Federal appropriation..... 171,722,000

7 For services to persons with
8 disabilities.

9 State appropriation..... 123,500,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for services
13 to persons with disabilities:

14 (1) "Medical Assistance -
15 Services to Persons with
16 Disabilities."

17 Federal appropriation..... 138,007,000

18 For attendant care.

19 State appropriation..... 50,647,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 attendant care:

24 (1) "Medical Assistance -
25 Attendant Care."

26 Federal appropriation..... 67,938,000

27 For intellectual disabilities
28 - community-based program, which
29 shall include grants to counties
30 for noninstitutional programs, or

1 other county-based human services
2 included under the Human Services
3 Block Grant Program, exclusive of
4 capital improvements.

5 State appropriation..... 149,653,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 intellectual disabilities -

10 community-based program:

11 (1) "Medical Assistance -
12 Community ID Services."

13 Federal appropriation..... 59,038,000

14 (2) "SSBG - Community ID
15 Services."

16 Federal appropriation..... 7,451,000

17 For intellectual disabilities
18 - intermediate care facilities.

19 State appropriation..... 148,148,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for ID/ICF:

23 (1) "Medical Assistance -
24 ID/ICF."

25 Federal appropriation..... 183,099,000

26 For intellectual disabilities
27 - community waiver program.

28 State appropriation..... 1,728,641,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 intellectual disabilities -
3 community waiver program:
4 (1) "Medical Assistance -
5 Community ID Waiver Program."
6 Federal appropriation..... 1,773,989,000
7 For residential services for
8 persons with intellectual
9 disabilities in the Lansdowne
10 area.
11 State appropriation..... 340,000
12 For services to persons with
13 autism spectrum disorders,
14 including oversight, supportive
15 services and provider training.
16 State appropriation..... 30,925,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for services
20 to persons with autism spectrum
21 disorders:
22 (1) "Medical Assistance -
23 Autism Intervention Services."
24 Federal appropriation..... 33,839,000
25 For behavioral health services
26 or other county-based human
27 services included under the Human
28 Services Block Grant Program.
29 State appropriation..... 57,149,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 behavioral health services or
4 other county-based human services
5 included under the Human Services
6 Block Grant Program:

7 (1) "Access to Medication-
8 Assisted Treatment."

9 Federal appropriation..... 1,500,000

10 For special pharmaceutical
11 services for atypical
12 antipsychotic drug therapy for
13 persons residing in the community
14 who suffer from schizophrenia.

15 State appropriation..... 952,000

16 For payments and services to
17 counties for children and youth
18 programs and for the care of
19 delinquent and dependent
20 children. This appropriation
21 funding level is sufficient for
22 an aggregate child welfare needs-
23 based budget allocation for the
24 current fiscal year at
25 \$1,988,940,880. The department
26 may use up to \$45,150,900 of this
27 appropriation to fund contracts
28 for adoption services. The
29 department may also use funds
30 from this appropriation for

1 assistance to counties in meeting
2 Federal reimbursement
3 documentation requirements.

4 State appropriation..... 1,259,322,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for payments
8 and services to counties for
9 children and youth programs and
10 child abuse and neglect
11 prevention:

12 (1) "Child Welfare Services."
13 Federal appropriation..... 13,735,000

14 (2) "Child Welfare - Title
15 IV-E."
16 Federal appropriation..... 385,369,000

17 (3) "Medical Assistance -
18 Child Welfare."
19 Federal appropriation..... 1,438,000

20 (4) "TANFBG - Child Welfare."
21 Federal appropriation..... 58,508,000

22 (5) "SSBG - Child Welfare."
23 Federal appropriation..... 12,021,000

24 (6) "Child Welfare Training
25 and Certification."
26 Federal appropriation..... 16,665,000

27 (7) "Community-based Family
28 Resource and Support."
29 Federal appropriation..... 143,000

30 (8) "Child Abuse Prevention

1 and Treatment."

2 Federal appropriation..... 4,000,000

3 (9) "Title IV-B - Caseworker

4 Visits."

5 Federal appropriation..... 1,365,000

6 (10) "Children's Justice

7 Act."

8 Federal appropriation..... 1,150,000

9 For community-based family

10 centers.

11 State appropriation..... 18,558,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for

15 community-based family centers:

16 (1) "Family Preservation -

17 Family Centers."

18 Federal appropriation..... 2,691,000

19 (2) "Family Resource and

20 Support - Family Centers."

21 Federal appropriation..... 480,000

22 (3) "Title IV-B - Family

23 Centers."

24 Federal appropriation..... 5,871,000

25 (4) "MCH - Early Childhood

26 Home Visiting."

27 Federal appropriation..... 16,300,000

28 For child-care services.

29 State appropriation..... 156,482,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for child-
3 care services:

4 (1) "CCDFBG - Child-care
5 Services."

6 Federal appropriation..... 392,812,000

7 (2) "CCDFBG - School Age."

8 Federal appropriation..... 1,260,000

9 (3) "SSBG - Child-care
10 Services."

11 Federal appropriation..... 30,977,000

12 (4) "Head Start Collaboration
13 Project."

14 Federal appropriation..... 242,000

15 For child-care assistance
16 program.

17 State appropriation..... 109,885,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for the
21 child-care assistance program:

22 (1) "TANFBG - Child-care
23 Assistance."

24 Federal appropriation..... 152,214,000

25 (2) "CCDFBG - Child-care
26 Assistance."

27 Federal appropriation..... 85,356,000

28 (3) "SNAP - Child-care
29 Assistance."

30 Federal appropriation..... 1,678,000

1 For the Nurse Family
2 Partnership program.

3 State appropriation..... 13,178,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Nurse Family Partnership program:

8 (1) "Medical Assistance -
9 Nurse Family Partnership."
10 Federal appropriation..... 2,544,000
11 For early intervention
12 services.

13 State appropriation..... 161,432,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for early
17 intervention services:

18 (1) "Medical Assistance -
19 Early Intervention."
20 Federal appropriation..... 63,988,000

21 (2) "Education for Children
22 with Disabilities - Early
23 Intervention."
24 Federal appropriation..... 15,136,000
25 For domestic violence
26 programs.

27 State appropriation..... 19,093,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for domestic

1 violence programs:

2 (1) "Family Violence

3 Prevention Services."

4 Federal appropriation..... 3,739,000

5 (2) "SSBG - Domestic Violence

6 Programs."

7 Federal appropriation..... 5,705,000

8 For rape crisis programs.

9 State appropriation..... 10,921,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for rape

13 crisis programs:

14 (1) "SSBG - Rape Crisis."

15 Federal appropriation..... 1,721,000

16 For breast cancer screening.

17 State appropriation..... 1,723,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for breast

21 cancer screening:

22 (1) "SSBG - Family Planning."

23 Federal appropriation..... 2,000,000

24 For the Human Services

25 Development Fund.

26 State appropriation..... 13,460,000

27 For legal services.

28 State appropriation..... 2,661,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for legal
2 services:

3 (1) "SSBG - Legal Services."

4 Federal appropriation..... 5,049,000

5 For provision of services to
6 the homeless or other county-
7 based human services included
8 under the Human Services Block
9 Grant Program.

10 State appropriation..... 18,496,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for services
14 to the homeless:

15 (1) "SSBG - Homeless
16 Services."

17 Federal appropriation..... 4,183,000

18 For 211 communications.

19 State appropriation..... 750,000

20 For health program assistance
21 and services.

22 State appropriation..... 13,325,000

23 For services for the visually
24 impaired.

25 State appropriation..... 3,102,000

26 Section 223. Insurance Department.

27 The following amounts are
28 appropriated from the General
29 Fund to the Insurance Department

30 for the current fiscal year: Federal State

1 The following Federal amounts
2 are appropriated to the Insurance
3 Department:

4 (1) "Health Insurance Premium
5 Review."

6 Federal appropriation..... 1,000,000

7 (2) "Insurance Market
8 Reform."

9 Federal appropriation..... 5,000,000

10 Section 224. Department of Labor and Industry.

11 The following amounts are
12 appropriated from the General
13 Fund to the Department of Labor
14 and Industry for the current
15 fiscal year:

Federal	State
---------	-------

16 For general government
17 operations of the Department of
18 Labor and Industry.

19 State appropriation.....	13,799,000
-----------------------------	------------

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "Workforce Innovation and
25 Opportunity Act -
26 Administration."

27 Federal appropriation..... 13,000,000

28 (2) (Reserved).

29 (3) "Community Service and
30 Corps."

1	Federal appropriation.....	13,097,000	
2	(4) "Disability		
3	Determination."		
4	Federal appropriation.....	146,699,000	
5	(5) "New Hires."		
6	Federal appropriation.....	1,534,000	
7	For occupational and		
8	industrial safety.		
9	State appropriation.....		2,947,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	occupational and industrial		
14	safety:		
15	(1) "Lead Certification and		
16	Accreditation."		
17	Federal appropriation.....	260,000	
18	For occupational disease		
19	payments.		
20	State appropriation.....		299,000
21	For transfer from the General		
22	Fund to the Vocational		
23	Rehabilitation Fund for work of		
24	the State Board of Vocational		
25	Rehabilitation.		
26	State appropriation.....		47,942,000
27	For supported employment.		
28	State appropriation.....		397,000
29	For centers for independent		
30	living, including independent		

1 living services purchased by
 2 Office of Vocational
 3 Rehabilitation district offices.
 4 State appropriation..... 1,950,000
 5 To carry out the provisions of
 6 section 306(h) of the act of June
 7 2, 1915 (P.L.736, No.338), known
 8 as the Workers' Compensation Act.
 9 State appropriation..... 413,000
 10 For assistive technology
 11 financing.
 12 State appropriation..... 475,000
 13 For assistive technology
 14 demonstration and training.
 15 State appropriation..... 450,000
 16 The following Federal amounts
 17 are appropriated for employment
 18 services:
 19 (1) "Reed Act - Unemployment
 20 Insurance." For administrative
 21 expenses of the unemployment
 22 insurance program.
 23 Federal appropriation..... 5,000,000
 24 (2) "Reed Act - Employment
 25 Services and Unemployment
 26 Insurance."
 27 (a) For administrative
 28 expenses of the public employment
 29 offices and unemployment
 30 insurance program, including

1 staff and related costs to
2 provide reemployment services to
3 unemployment claimants to enhance
4 the public employment service and
5 PA CareerLink service delivery
6 systems and to train and give
7 technical assistance and
8 professional development to staff
9 who deliver employment and
10 workforce services.

11 (b) For administrative
12 expenses of unemployment
13 insurance program, including
14 improvements to the unemployment
15 insurance program's information
16 processing and telecommunications
17 systems and applications;
18 staffing; service contracts and
19 technology to address the
20 unemployment compensation program
21 appeals workload; and interest
22 payments on loans.

23 Federal appropriation..... 72,000,000

24 (3) (Reserved).

25 (4) "WIOA - Adult Employment
26 and Training."

27 Federal appropriation..... 50,000,000

28 (5) (Reserved).

29 (6) "WIOA - Youth Employment
30 and Training."

1	Federal appropriation.....	52,000,000	
2	(7) (Reserved).		
3	(8) "WIOA - Statewide		
4	Activities."		
5	Federal appropriation.....	18,000,000	
6	(9) (Reserved).		
7	(10) "WIOA - Dislocated		
8	Workers."		
9	Federal appropriation.....	109,000,000	
10	(11) "TANFEBG - Youth		
11	Employment and Training."		
12	Federal appropriation.....	25,000,000	
13	For New Choices/New Options.		
14	State appropriation.....		750,000
15	For industry partnerships.		
16	State appropriation.....		4,813,000
17	For apprenticeship training.		
18	State appropriation.....		7,000,000

19 Section 225. Department of Military and Veterans Affairs.

20 The following sums are
 21 appropriated from the General
 22 Fund to the Department of
 23 Military and Veterans Affairs for

24 the current fiscal year:	Federal	State
-----------------------------	---------	-------

25 For general government
 26 operations of the Department of
 27 Military and Veterans Affairs.

28 State appropriation.....		33,143,000
-----------------------------	--	------------

29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Facilities Maintenance."
4 Federal appropriation..... 77,685,000

5 (2) "Federal Construction
6 Grants."
7 Federal appropriation..... 25,000,000

8 For National Guard Youth
9 Challenge Program.
10 State appropriation..... 1,000,000

11 For armory maintenance and
12 repair.
13 State appropriation..... 245,000

14 For supplemental life
15 insurance premiums.
16 State appropriation..... 164,000

17 For honor guards for burials
18 of veterans.
19 State appropriation..... 99,000

20 For American battle monuments.
21 State appropriation..... 50,000

22 For special State duty.
23 State appropriation..... 35,000

24 For the operation and
25 maintenance of the veterans
26 homes.
27 State appropriation..... 104,690,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for the

1 veterans homes:

2 (1) "Operations and

3 Maintenance."

4 Federal appropriation..... 49,412,000

5 (2) "Medical Reimbursements."

6 Federal appropriation..... 177,000

7 (3) "Enhanced Veterans

8 Reimbursement."

9 Federal appropriation..... 28,791,000

10 For payment of gratuities for

11 the education of children of

12 certain veterans.

13 State appropriation..... 125,000

14 For transfer from the General

15 Fund to the Educational

16 Assistance Program Fund.

17 State appropriation..... 13,265,000

18 For pensions for veterans

19 blinded through service-connected

20 injuries or disease.

21 State appropriation..... 222,000

22 To provide for pensions for

23 amputee and paralyzed veterans as

24 required by 51 Pa.C.S. § 7702

25 (relating to amputee and

26 paralyzed veteran's pension).

27 State appropriation..... 3,714,000

28 For payment of pensions to

29 dependents of soldiers of the

30 Pennsylvania National Guard

1 killed in the line of duty.

2 State appropriation..... 5,000

3 For disabled American

4 veterans' transportation.

5 State appropriation..... 336,000

6 For veterans outreach

7 services.

8 State appropriation..... 3,139,000

9 For the Civil Air Patrol.

10 State appropriation..... 100,000

11 Section 226. Department of Revenue.

12 The following amounts are

13 appropriated from the General

14 Fund to the Department of Revenue

15 for the current fiscal year:

Federal State

16 For general government

17 operations of the Department of

18 Revenue.

19 State appropriation..... 148,511,000

20 For technology and process

21 modernization.

22 State appropriation..... 5,700,000

23 For the distribution of public

24 utility realty tax.

25 State appropriation..... 29,687,000

26 Section 227. Department of State.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of State

30 for the current fiscal year:

Federal State

1 For general government
2 operations of the Department of
3 State.

4 State appropriation..... 4,319,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Federal Election
10 Reform."

11 Federal appropriation..... 20,046,000

12 (2) "Occupational Licensing
13 Assessment."

14 Federal appropriation..... 2,500,000

15 For the Statewide uniform
16 registry of electors.

17 State appropriation..... 7,305,000

18 For voter registration and
19 education programs.

20 State appropriation..... 494,000

21 For lobbying disclosure.

22 State appropriation..... 294,000

23 For costs related to absentee
24 voting by persons in military
25 services.

26 State appropriation..... 20,000

27 Section 228. Department of Transportation.

28 The following amounts are
29 appropriated from the General
30 Fund to the Department of

	Federal	State
1 Transportation for the current		
2 fiscal year:		
3 The following Federal amounts		
4 are appropriated for rail freight		
5 and intermodal coordination:		
6 (1) (Reserved).		
7 (2) "Federal Transit		
8 Administration - Capital		
9 Improvement Grants."		
10 Federal appropriation.....	30,000,000	
11 (3) (Reserved).		
12 (4) "TEA-21 - Access to		
13 Jobs."		
14 Federal appropriation.....	2,000,000	
15 (5) "Surface Transportation -		
16 Operating."		
17 Federal appropriation.....	15,000,000	
18 (6) "Surface Transportation -		
19 Assistance."		
20 Federal appropriation.....	750,000	
21 (7) "Surface Transportation		
22 Assistance Capital."		
23 Federal appropriation.....	35,000,000	
24 (8) "FTA - Keystone Corridor		
25 Equipment and Purchases."		
26 Federal appropriation.....	85,000,000	
27 (9) "FTA - Safety Oversight."		
28 Federal appropriation.....	3,000,000	
29 (10) "FTA - Hybrid Mass		
30 Transit Vehicles."		

1	Federal appropriation.....	30,000,000	
2	(11) "Line and Track		
3	Improvement."		
4	Federal appropriation.....	3,000,000	
5	For costs related to the		
6	collection of vehicle sales tax.		
7	State appropriation.....		1,025,000
8	For costs related to voter		
9	registration with driver		
10	licensing.		
11	State appropriation.....		520,000
12	For infrastructure projects.		
13	State appropriation.....		1,900,000
14	Section 229. Pennsylvania State Police.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Pennsylvania State		
18	Police for the current fiscal		
19	year:	Federal	State
20	For general government		
21	operations of the Pennsylvania		
22	State Police.		
23	State appropriation.....		342,100,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "Area Computer Crime."		
29	Federal appropriation.....	8,745,000	
30	For law enforcement		

1 information technology.

2 State appropriation..... 6,899,000

3 For the Statewide Public

4 Safety Radio Network.

5 State appropriation..... 12,683,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 Statewide Public Safety Radio

10 Network:

11 (1) "Broadband Network

12 Planning."

13 Federal appropriation..... 4,050,000

14 For the Municipal Police

15 Officers' Education and Training

16 Commission, including in-service

17 training.

18 State appropriation..... 1,716,000

19 For an Automated Fingerprint

20 Identification System (AFIS).

21 State appropriation..... 885,000

22 For gun checks.

23 State appropriation..... 4,400,000

24 Section 230. (Reserved).

25 Section 231. Pennsylvania Emergency Management Agency.

26 The following amounts are

27 appropriated from the General

28 Fund to the Pennsylvania

29 Emergency Management Agency for

30 the current fiscal year: Federal State

1 For general government
2 operations of the Pennsylvania
3 Emergency Management Agency.
4 State appropriation..... 13,521,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Civil Preparedness."

10 Federal appropriation..... 21,000,000

11 (2) "Hazardous Materials
12 Planning and Training."

13 Federal appropriation..... 900,000

14 For the Office of the State
15 Fire Commissioner.

16 State appropriation..... 2,848,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for the
20 Office of the State Fire
21 Commissioner:

22 (1) "Fire Prevention."

23 Federal appropriation..... 42,000

24 For firefighters' memorial
25 flags.

26 State appropriation..... 10,000

27 For Red Cross Extended Care
28 Program.

29 State appropriation..... 250,000

30 For search and rescue

1 programs.

2 State appropriation..... 250,000

3 Section 232. Pennsylvania Historical and Museum Commission.

4 The following amounts are

5 appropriated from the General

6 Fund to the Pennsylvania

7 Historical and Museum Commission

8 for the current fiscal year: Federal State

9 For general government

10 operations of the Pennsylvania

11 Historical and Museum Commission.

12 State appropriation..... 21,555,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Division of Historic

18 Preservation."

19 Federal appropriation..... 1,300,000

20 (2) "Surface Mining Review."

21 Federal appropriation..... 150,000

22 (3) "Environmental Review."

23 Federal appropriation..... 375,000

24 (4) (Reserved).

25 (5) (Reserved).

26 (6) "Coastal Zone

27 Management."

28 Federal appropriation..... 50,000

29 (7) (Reserved).

30 (8) (Reserved).

1 (9) (Reserved).
2 (10) "American Battlefield
3 Protection Program."
4 Federal appropriation..... 3,000,000
5 (11) "Historic Property
6 Partnerships."
7 Federal appropriation..... 30,000
8 (12) "Maritime Heritage."
9 Federal appropriation..... 500,000
10 (13) "Appalachian
11 Development."
12 Federal appropriation..... 70,000
13 For cultural and historical
14 support.
15 State appropriation..... 2,000,000

16 Section 233. Pennsylvania Infrastructure Investment Authority.

17 The following amounts are
18 appropriated from the General
19 Fund to the Pennsylvania
20 Infrastructure Investment
21 Authority for the current fiscal
22 year:

Federal State

23 The following Federal amounts
24 are appropriated to the
25 Pennsylvania Infrastructure
26 Investment Authority:

27 (1) "Sewage Projects
28 Revolving Loan Fund."
29 Federal appropriation..... 127,200,000
30 (2) "Drinking Water Projects

1 Revolving Loan Fund."

2 Federal appropriation..... 66,982,000

3 Section 234. Environmental Hearing Board.

4 The following amounts are
5 appropriated from the General
6 Fund to the Environmental Hearing
7 Board for the current fiscal

8 year: Federal State

9 For the Environmental Hearing
10 Board.

11 State appropriation..... 2,574,000

12 Section 235. (Reserved).

13 Section 236. Health Care Cost Containment Council.

14 The following amounts are
15 appropriated from the General Fund
16 to the Health Care Cost Containment
17 Council for the current fiscal

18 year: Federal State

19 For the Health Care Cost
20 Containment Council.

21 State appropriation..... 3,355,000

22 Section 237. State Ethics Commission.

23 The following amounts are
24 appropriated from the General
25 Fund to the State Ethics
26 Commission for the current fiscal

27 year: Federal State

28 For the general government
29 operations of the State Ethics
30 Commission as allocated by

1 resolution adopted by a majority
2 of the members appointed to the
3 State Ethics Commission.

4 State appropriation..... 3,015,000

5 SUBPART B
6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are
9 appropriated from the General Fund
10 to the Supreme Court for the

11 current fiscal year: Federal State

12 For the Supreme Court:
13 including the salaries of the
14 Supreme Court justices, for the
15 office of prothonotary and for the
16 library in the Eastern District
17 and Western District, for the
18 office of prothonotary in the
19 Middle District, for criers,
20 tipstaves, official stenographers,
21 court officers and the law
22 secretary of the Chief Justice in
23 Eastern, Middle and Western
24 Districts, home office expenses
25 and workers' compensation
26 insurance premiums for all Supreme
27 Court employees not funded by
28 other appropriations, for the
29 office of State reporters,
30 including the salaries and

1 compensation of employees,
2 including the fees for
3 prothonotaries of the Supreme
4 Court of the Eastern, Middle and
5 Western Districts on assignment to
6 judges to counties other than
7 their own, and further including
8 assessments for the National
9 Center of State Courts.
10 State appropriation..... 17,150,000
11 For vouchered expenses for
12 justices.
13 State appropriation..... 118,000
14 For judicial center operations.
15 State appropriation..... 814,000
16 For the judicial council for
17 the unified judicial system.
18 State appropriation..... 141,000
19 For district court
20 administrators for the unified
21 judicial system.
22 State appropriation..... 19,657,000
23 For the Interbranch Commission.
24 State appropriation..... 350,000
25 For court management education
26 for the unified judicial system.
27 State appropriation..... 73,000
28 For Rules Committees.
29 State appropriation..... 1,595,000
30 For the Court Administrator of

1 Pennsylvania, including the
2 expenses of the Judicial Council
3 of Pennsylvania and the District
4 Justice Administrator.

5 State appropriation..... 11,577,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for the Court
9 Administrator:

10 (1) "Court Improvement
11 Project."

12 Federal appropriation..... 1,130,000

13 (2) "Adult Drug Court Outcome
14 Evaluation."

15 Federal appropriation..... 225,000

16 (3) "Language Access Grant."

17 Federal appropriation..... 50,000

18 For the Integrated Criminal
19 Justice System.

20 State appropriation..... 2,372,000

21 For the unified judicial system
22 security program.

23 State appropriation..... 2,002,000

24 For the Office of Elder Justice
25 in the Courts.

26 State appropriation..... 496,000

27 Section 242. Superior Court.

28 The following amounts are
29 appropriated from the General Fund
30 to the Superior Court for the

	Federal	State
1 current fiscal year:		
2 For the salaries and expenses		
3 of the Superior Court: including		
4 the salary of the Superior Court		
5 judges, for panelization of judges		
6 program, for criers, tipstaves,		
7 official stenographers, home		
8 office expenses, court officers		
9 and law secretary of the president		
10 judge and workers' compensation		
11 insurance premiums for all		
12 employees of the Superior Court,		
13 for the prothonotary's office in		
14 the Philadelphia District,		
15 including salaries and		
16 compensation for employees,		
17 including the expenses of dockets,		
18 stationery, supplies, books for		
19 the library and other costs of the		
20 Superior Court and its offices.		
21 State appropriation.....		32,377,000
22 For vouchered expenses for		
23 active judges.		
24 State appropriation.....		183,000
25 Section 243. Commonwealth Court.		
26 The following amounts are		
27 appropriated from the General Fund		
28 to Commonwealth Court for the		
29 current fiscal year:	Federal	State
30 For the salaries of judges, for		

1 the salaries and expenses of
2 employees and for home office
3 expenses.

4 State appropriation..... 21,192,000

5 For vouchered expenses for
6 active judges.

7 State appropriation..... 132,000

8 Section 244. Courts of common pleas.

9 The following amounts are
10 appropriated from the General Fund
11 to the courts of common pleas for
12 the current fiscal year:

Federal State

13 For the courts of common pleas:
14 including the salaries and
15 expenses of judges, including the
16 expenses of traveling judges,
17 including the mileage in divided
18 judicial districts, and the
19 payment of a per diem salary,
20 mileage and miscellaneous expenses
21 to active visiting judges for the
22 performance of their official
23 duties.

24 State appropriation..... 117,739,000

25 For senior judges of the courts
26 of common pleas.

27 State appropriation..... 4,004,000

28 For common pleas judicial
29 education.

30 State appropriation..... 1,247,000

1 For the Ethics Committee.
 2 State appropriation..... 62,000
 3 For problem solving courts.
 4 State appropriation..... 1,103,000

5 Section 245. Community courts - magisterial district judges.

6 The following amounts are
 7 appropriated from the General Fund
 8 to the community courts and
 9 magisterial district judges for

10 the current fiscal year: Federal State

11 For the salaries and expenses
 12 of community court judges and
 13 magisterial district judges.

14 State appropriation..... 82,802,000

15 For magisterial district
 16 judges' education.

17 State appropriation..... 744,000

18 Section 246. (Reserved).

19 Section 247. Philadelphia Municipal Court.

20 The following amounts are
 21 appropriated from the General Fund
 22 to the Philadelphia Municipal

23 Court for the current fiscal year: Federal State

24 For the salaries and expenses
 25 of judges and hearing officers,
 26 including the traffic division.

27 State appropriation..... 7,794,000

28 Section 248. Judicial Conduct Board.

29 The following amounts are
 30 appropriated from the General Fund

1 to the Judicial Conduct Board for
 2 the current fiscal year: Federal State
 3 For salaries and expenses of
 4 the Judicial Conduct Board.
 5 State appropriation..... 2,468,000
 6 Section 249. Court of Judicial Discipline.

7 The following amounts are
 8 appropriated from the General Fund
 9 to the Court of Judicial
 10 Discipline for the current fiscal

11 year: Federal State
 12 For salaries and expenses of
 13 the Court of Judicial Discipline.
 14 State appropriation..... 468,000
 15 Section 250. Juror cost reimbursement.

16 The following amounts are
 17 appropriated from the General Fund
 18 for juror cost reimbursement for

19 the current fiscal year: Federal State
 20 For juror cost reimbursement.
 21 State appropriation..... 1,118,000
 22 Section 251. County court reimbursement.

23 The following amounts are
 24 appropriated from the General Fund
 25 for court costs for the current

26 fiscal year: Federal State
 27 For payment to counties as
 28 reimbursement for costs incurred
 29 by counties in the administration
 30 and operation of courts of common

1 pleas during the calendar year
2 which immediately precedes the
3 beginning of the current fiscal
4 year.

5 State appropriation..... 23,136,000

6 For senior judge operational
7 support grants.

8 State appropriation..... 1,375,000

9 For payment to counties as
10 reimbursement for costs incurred
11 by counties for court interpreter
12 services.

13 State appropriation..... 1,500,000

14 SUBPART C

15 GENERAL ASSEMBLY

16 Section 261. Senate.

17 The following amounts are
18 appropriated from the General Fund
19 to the Senate for the current

20 fiscal year: Federal State

21 For the salaries, wages and all
22 necessary expenses for the
23 following purposes:

24 Salaries of Senators.

25 State appropriation..... 8,864,000

26 Salaries, wages and other
27 personnel expenses of employees of
28 the Chief Clerk and all necessary
29 expenditures to be allocated and
30 disbursed at the direction of the

1 President pro tempore.
2 State appropriation..... 3,085,000
3 Salaries, wages and other
4 personnel expenses of employees of
5 the Senate and expenses of the
6 office of the President pro
7 tempore, including member lodging
8 rental, to be disbursed at the
9 direction of the President pro
10 tempore.
11 State appropriation..... 13,973,000
12 Incidental expenses for payment
13 of salaries, wages, other
14 personnel expenses, maintenance
15 and other expenses of the Senate.
16 State appropriation..... 3,595,000
17 The above appropriations for
18 incidental expenses shall be paid
19 prior to the payment of such
20 expenses on warrant of the State
21 Treasurer in favor of the Chief
22 Clerk upon the presentation of
23 requisitions for the same provided
24 that the total amount of
25 requisitions for advancements,
26 less the total amount of
27 expenditures made as certified by
28 such officer to the State
29 Treasurer, shall not exceed the
30 amount of the bond of the officer

1 having control of the disbursement
2 from the funds advanced.

3 Miscellaneous expenses: Mileage
4 and expenses, Senators: In
5 addition to the annual allocation
6 for expenses authorized by law for
7 each member of the Senate, each
8 member shall receive an annual
9 allocation in an amount
10 established by the Senate
11 Committee on Management Operations
12 for actual expenses incurred for
13 lodging and meals while away from
14 home on official legislative
15 business, official postage and all
16 other expenses incidental to
17 legislative duties as provided for
18 in the Financial Operating Rules
19 of the Senate. Upon presentation
20 of requisitions by the Chief Clerk
21 for such expenses, such
22 requisitions shall be paid on
23 warrant of the State Treasurer
24 directly to and in favor of the
25 persons designated in such
26 requisitions as entitled to
27 receive such payments.

28 State appropriation..... 1,416,000

29 Legislative purchasing and
30 expenses: For furniture,

1 technology improvements,
2 restorations, security
3 enhancements, North Office
4 Building modernization, equipment,
5 renovations, personnel expenses
6 and other expenses.

7 State appropriation..... 8,048,000

8 Upon presentation of
9 requisitions by the Chief Clerk
10 against the appropriations for
11 legislative purchasing and
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such
16 requisitions as entitled to
17 receive such payments.

18 Expenses of the Committee on
19 Appropriations (R) and the
20 Committee on Appropriations (D):
21 For investigating schools,
22 colleges, universities,
23 correctional institutions, mental
24 hospitals, medical and surgical
25 hospitals, homes and other
26 institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury in analyzing reports,
30 expenditures and the general

1 operation and administration of
2 the institutions and agencies, in
3 examining and analyzing requests
4 of the same and of the various
5 departments, boards and
6 commissions of the Commonwealth,
7 and for the collection of data
8 from other states, attending
9 seminars and conferences and in
10 cooperating and exchanging
11 information with legislative
12 budget and financial committees of
13 other states, and for the
14 necessary travel expenses, and all
15 other expenses deemed necessary by
16 the chair (R) or the chair (D), as
17 appropriate, or for salary, wages
18 and other personnel expenses
19 deemed appropriate by the
20 respective caucus staff
21 administrator in compiling data
22 and information connected with the
23 work of the Senate in compiling
24 comparative costs and other fiscal
25 data and information for the use
26 of the committee and the Senate
27 during legislative sessions and
28 during the interim between
29 legislative sessions to the
30 discharge of such duties. The

1 committee, upon authorization of
2 the majority chair, shall have the
3 authority to examine and inspect
4 all properties, equipment,
5 facilities, files, records and
6 accounts of any State office,
7 department, institution, board,
8 committee, commission or agency or
9 any institution or agency
10 supported, in whole or in part, by
11 appropriation from the State
12 Treasury and to administer oaths.
13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chair to
16 compel the attendance of witnesses
17 and the production of any papers,
18 books, accounts, documents and
19 testimony touching matters
20 properly being inquired into by
21 the committee and to cause the
22 deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions. Upon
27 presentation of requisitions by
28 the Chief Clerk for such expenses,
29 such shall be paid on warrant of
30 the State Treasurer directly to

1 and in favor of the persons
2 designated in such requisition as
3 entitled to receive such
4 compensation or expenses. The sum
5 appropriated shall be divided
6 equally by the State Treasurer and
7 shall be deposited in separate
8 accounts for the Committee on
9 Appropriations (R) and the
10 Committee on Appropriations (D).

11 State appropriation..... 3,015,000

12 Caucus Operations Account (R)
13 and the Caucus Operations Account
14 (D): For payment of salaries,
15 wages and all other incidental
16 expenses incurred in hiring
17 personnel and staff for services
18 which, in the opinion of the Floor
19 Leader (R) or the Floor Leader (D)
20 as may be appropriate, may be
21 required or arise during
22 legislative sessions and during
23 the interim between legislative
24 sessions and for the payment of
25 all other expenses, including
26 member lodging rental, related to
27 the performance of Senate duties
28 and responsibilities. Upon
29 presentation of requisitions by
30 the Chief Clerk, such shall be

1 paid on warrant of the State
2 Treasurer directly to and in favor
3 of the persons designated in such
4 requisition as entitled to receive
5 such compensation or expenses. The
6 entire sum appropriated shall be
7 divided by the State Treasurer in
8 amounts to be determined by a
9 unanimous vote of the Executive
10 Committee of the Senate Committee
11 on Management Operations or in the
12 absence of a unanimous vote of the
13 Executive Committee then by a
14 majority vote of the Senate
15 Committee on Management Operations
16 and such amounts shall be
17 deposited into the Caucus
18 Operations (R) and Caucus
19 Operations (D) Accounts.

20 State appropriation.....

79,861,000

21 All appropriations made in this
22 act or in any other fiscal year to
23 any account of the minority caucus
24 of the Senate remaining unexpended
25 and unencumbered on the effective
26 date of this part may be
27 transferred by the Committee on
28 Management Operations, by a vote
29 of two-thirds of its members, in
30 its discretion to such Senate

1 accounts as the committee deems
2 necessary. All other
3 appropriations made in this act or
4 any other fiscal year to any other
5 account of the Senate remaining
6 unexpended and unencumbered on the
7 effective date of this part may be
8 transferred by the Committee on
9 Managements Operations, by a
10 majority vote of its members. Such
11 power to transfer appropriations
12 shall be limited to the current
13 fiscal year.
14 Section 262. House of Representatives.

15 The following amounts are
16 appropriated from the General Fund
17 to the House of Representatives
18 for the current fiscal year:

	Federal	State
--	---------	-------

19 For the salaries, wages and all
20 necessary expenses for the
21 following purposes:

22 Representatives' compensation,
23 extra compensation to the Speaker
24 of the House of Representatives
25 and leaders of the House of
26 Representatives and other
27 necessary expenses.

28 State appropriation.....		35,290,000
-----------------------------	--	------------

29 For caucus operations. For
30 allocation in such amounts as may

1 be designated by the Legislative
2 Management Committee (R) and the
3 Legislative Management Committee
4 (D) for payment of salaries, wages
5 and all other compensation and
6 necessary expenses incurred in
7 hiring personnel and staff for
8 services in the furtherance of the
9 operations of the House of
10 Representatives as may be
11 appropriate, required or arise
12 during legislative sessions and
13 during the interim between
14 legislative sessions. Of the sum
15 appropriated, the State Treasurer
16 shall deposit \$64,100,000 in the
17 Caucus Operations Account (D) and
18 \$69,275,000 in the Caucus
19 Operations Account (R). Upon
20 presentation of requisitions by
21 the Chief Clerk of the House for
22 such compensation or expenses,
23 such shall be paid on warrant of
24 the State Treasurer directly to
25 and in favor of the persons
26 designated in such requisitions as
27 entitled to receive such
28 compensation or expenses. An
29 accounting, together with
30 supporting documents whenever

1 possible, shall be filed in the
2 Office of the Chief Clerk of such
3 expenses since the filing of the
4 prior account.

5 State appropriation..... 133,375,000

6 For the operation of the
7 Speaker's Office.

8 State appropriation..... 1,810,000

9 For Bipartisan Management
10 Committee, Chief Clerk,
11 Comptroller and the Commonwealth
12 Emergency Medical System.

13 State appropriation..... 14,834,000

14 Mileage: Representatives,
15 officers and employees.

16 State appropriation..... 372,000

17 For postage: Chief Clerk and
18 Legislative Journal.

19 State appropriation..... 3,443,000

20 For contingent expenses (R) and
21 (D). The sum appropriated shall be
22 allocated to the officers and
23 members in the same manner and
24 proportion as appropriations for
25 contingent expenses contained in
26 section 252 of the act of July 4,
27 2004 (P.L.1837, No.7A), known as
28 the General Appropriation Act of
29 2004.

30 State appropriation..... 709,000

1 The above appropriations for
2 postage and for contingent
3 expenses shall be paid prior to
4 the payment of such expenses on
5 warrant of the State Treasurer in
6 favor of the officers above named
7 upon the presentation of their
8 requisitions for the same,
9 provided that the total amount of
10 requisitions for advancements,
11 less the total amount of
12 expenditures made as certified by
13 such officers to the State
14 Treasurer, shall not exceed the
15 amount of the bond of the officer
16 having control of the disbursement
17 from the funds advanced.

18 Miscellaneous expenses:
19 Incidental expenses.

20 State appropriation..... 5,069,000

21 Expenses - Representatives: In
22 addition to annual reimbursement
23 for expenses heretofore authorized
24 by law for each member of the
25 House of Representatives, each
26 member shall be entitled to
27 reimbursement for actual expenses,
28 not exceeding the sum of \$12,500
29 annually, incurred for lodging and
30 meals while away from home on

1 official legislative business,
2 home office expenses, official
3 postage, staff and all other
4 expenses incidental to legislative
5 duties.

6 State appropriation..... 4,251,000

7 Legislative printing and
8 expenses.

9 State appropriation..... 10,674,000

10 For the payment of the expenses
11 of the Committee on Appropriations
12 (R) of the House of
13 Representatives in investigating
14 schools, colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures and the general
23 operation and administration of
24 the institutions and agencies in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth,
29 and for the collection of data
30 from other states, attending

1 seminars and conferences, and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and any office
6 expenses necessary to serve the
7 committee and its chair, and for
8 the necessary clerical assistance
9 and other assistance, travel
10 expenses and all other expenses
11 deemed necessary by the chair in
12 compiling data and information
13 connected with the work of the
14 committee in compiling comparative
15 cost and other fiscal data and
16 information for the use of the
17 committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to
21 the discharge of such duties. The
22 committee shall have the authority
23 to examine and inspect all
24 properties, equipment, facilities,
25 files, records and accounts of any
26 State office, department,
27 institution, board, committee,
28 commission or agency or any
29 institution or agency supported,
30 in whole or in part, by

1 appropriation from the State
2 Treasury and to administer oaths.
3 The sum appropriated shall be paid
4 on warrant of the State Treasurer
5 in favor of the chair of the
6 committee on the presentation of
7 his requisition for the same. The
8 chair of the Committee on
9 Appropriations (R) shall, not
10 later than 30 days after the
11 termination of his term of office
12 or until his successor is elected
13 and also within 30 days after the
14 adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office
18 of the Committee on Appropriations
19 (R), of the committee's expenses
20 since the filing of the prior
21 account.

22 State appropriation..... 3,223,000

23 For the payment of the expenses
24 of the Committee on Appropriations
25 (D) of the House of
26 Representatives in investigating
27 schools, colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures, and the general
6 operation and administration of
7 the institutions and agencies in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth
12 and for the collection of data
13 from other states, attending
14 seminars and conferences, and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and any office
19 expenses necessary to serve the
20 committee and its chair, and for
21 the necessary clerical assistance,
22 and other assistance, travel
23 expenses and all other expenses
24 deemed necessary by the chair in
25 compiling data and information
26 connected with the work of the
27 committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to
4 the discharge of such duties. The
5 committee shall have the authority
6 to examine and inspect all
7 properties, equipment, facilities,
8 files, records and accounts of any
9 State office, department,
10 institution, board, committee,
11 commission or agency or any
12 institution or agency supported,
13 in whole or in part, by
14 appropriation from the State
15 Treasury and to administer oaths.
16 The sum appropriated shall be paid
17 on warrant of the State Treasurer
18 in favor of the chair of the
19 Committee on Appropriations (D) on
20 the presentation of his
21 requisition for the same. The
22 chair of the Committee on
23 Appropriations (D) shall, not
24 later than 30 days after the
25 termination of his term of office
26 or until his successor is elected
27 and also within 30 days after the
28 adjournment of any regular or
29 special session, file an account,
30 together with supporting documents

1 whenever possible, in the office
2 of the Committee on Appropriations
3 (D) of the House of
4 Representatives, of his expenses
5 since the filing of the prior
6 account.

7 State appropriation..... 3,223,000

8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the majority chair to
11 compel the attendance of witnesses
12 and the production of any papers,
13 books, accounts, documents and
14 testimony touching matters
15 properly being inquired into by
16 the committee and to cause the
17 deposition of witnesses either
18 residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions.

22 For the payment to the Special
23 Leadership Account (R) for payment
24 of salaries, wages and all other
25 incidental expenses incurred in
26 hiring personnel and staff or for
27 services, which, in the opinion of
28 the Floor Leader, may be required
29 or arise during legislative
30 sessions and during the interim

1 between legislative sessions and
2 for the payment of all other
3 expenses related to the
4 performance of his duties and
5 responsibilities. The sum
6 appropriated shall be paid on
7 warrant of the State Treasurer in
8 favor of the Floor Leader on the
9 presentation of his requisition
10 for the same. The Floor Leader
11 shall, not later than 30 days
12 after the termination of his term
13 of office or until his successor
14 is elected and also within 30 days
15 after the adjournment of any
16 regular or special session, file
17 an account, together with
18 supporting documents whenever
19 possible, in the office of the
20 Floor Leader, of such expenses
21 since the filing of the prior
22 account.

23 State appropriation..... 6,045,000

24 For the payment to the Special
25 Leadership Account (D) for payment
26 of salaries, wages and all other
27 incidental expenses incurred in
28 hiring personnel and staff or for
29 services which, in the opinion of
30 the Floor Leader, may be required

1 or arise during legislative
2 sessions and during the interim
3 between legislative sessions and
4 for the payment of all other
5 expenses related to the
6 performance of his duties and
7 responsibilities. The sum
8 appropriated shall be paid on
9 warrant of the State Treasurer in
10 favor of the Floor Leader on the
11 presentation of his requisition
12 for the same. The Floor Leader
13 shall, not later than 30 days
14 after the termination of his term
15 of office or until his successor
16 is elected and also within 30 days
17 after the adjournment of any
18 regular or special session, file
19 an account, together with
20 supporting documents whenever
21 possible, in the office of the
22 Floor Leader, of such expense
23 since the filing of the prior
24 account.

25 State appropriation..... 6,045,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the House of
29 Representatives remaining
30 unexpended and unencumbered on the

1 effective date of this part, may
2 be transferred by the authority
3 responsible for administering the
4 account, in its discretion, to
5 such House accounts as that
6 responsible authority deems
7 necessary. Such power to transfer
8 appropriations shall be limited to
9 the current fiscal year.

10 SUBPART D

11 GOVERNMENT SUPPORT AGENCIES

12 Section 271. Legislative Reference Bureau.

13 The following amounts are
14 appropriated from the General Fund
15 to the Legislative Reference Bureau
16 for the current fiscal year:

	Federal	State
--	---------	-------

17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Legislative Reference Bureau,
20 including the Code and Bulletin
21 section.

22 State appropriation.....		9,691,000
-----------------------------	--	-----------

23 For the Pennsylvania Bulletin
24 and Pennsylvania Code and related
25 expenses.

26 State appropriation.....		886,000
-----------------------------	--	---------

27 For contingent expenses.

28 State appropriation.....		25,000
-----------------------------	--	--------

29 Section 272. Legislative Budget and Finance Committee.

30 The following amounts are

1 appropriated from the General Fund
2 to the Legislative Budget and
3 Finance Committee for the current
4 fiscal year:

Federal State

5 For the salaries, wages and all
6 necessary expenses for the work of
7 the Legislative Budget and Finance
8 Committee.

9 State appropriation..... 2,020,000

10 Section 273. Legislative Data Processing Committee.

11 The following amounts are
12 appropriated from the General Fund
13 to the Legislative Data Processing
14 Committee for the current fiscal
15 year:

Federal State

16 For salaries, wages, other
17 personnel expenses, operating
18 costs, contracts, equipment,
19 software, other incidental expenses
20 and costs associated with the
21 operation of the Legislative Data
22 Processing Center, including an
23 allocation of \$2,309,000 to each of
24 the Senate Republican and
25 Democratic Caucus computer services
26 departments for the payment of
27 operating costs, contracts,
28 equipment, software, other
29 incidental expenses and costs at
30 the direction of the respective

1 caucus staff administrator, and an
2 allocation of \$8,355,000 to the
3 House of Representatives Republican
4 Caucus Computer Services Account,
5 and an allocation of \$5,355,000 to
6 the House of Representatives
7 Democratic Caucus Computer Services
8 Account for the payment of
9 operating costs, contracts,
10 equipment, software, other
11 incidental expenses and costs to be
12 disbursed at the direction of the
13 Speaker of the House of
14 Representatives and the Minority
15 Leader of the House of
16 Representatives, and an allocation
17 of \$400,000 to each of the Senate
18 Republican and Democratic caucuses
19 for committee and contingent
20 expenses to be allocated in amounts
21 determined by unanimous agreement
22 of the executive committee of the
23 Senate Committee on Management
24 Operations, and an allocation of
25 \$400,000 to each of the House of
26 Representatives Republican and
27 Democratic Caucuses for costs
28 associated with caucus operations
29 to be disbursed at the direction of
30 the Speaker of the House of

1 Representatives and the Minority
2 Leader of the House of
3 Representatives, and an allocation
4 of \$5,750,000 to the House of
5 Representatives Republican Caucus
6 for disbursement by the Majority
7 Leader of the House of
8 Representatives.

9 State appropriation..... 32,255,000
10 For information technology
11 modernization.

12 State appropriation..... 2,500,000
13 Section 274. Joint State Government Commission.

14 The following amounts are
15 appropriated from the General Fund
16 to the Joint State Government
17 Commission for the current fiscal
18 year:

Federal	State
---------	-------

19 For the salaries, wages and all
20 necessary expenses for the work of
21 the Joint State Government
22 Commission.

23 State appropriation..... 1,701,000
24 Section 275. Local Government Commission.

25 The following amounts are
26 appropriated from the General Fund
27 to the Local Government Commission
28 for the current fiscal year:

Federal	State
---------	-------

29 For the salaries, wages and all
30 expenses necessary for the work of

1 the Local Government Commission.
2 State appropriation..... 1,283,000
3 For the compilation and
4 distribution of various municipal
5 codes.

6 State appropriation..... 24,000
7 Section 276. Joint Legislative Air and Water Pollution Control
8 and Conservation Committee.

9 The following amounts are
10 appropriated from the General Fund
11 to the Joint Legislative Air and
12 Water Pollution Control and
13 Conservation Committee for the

14 current fiscal year: Federal State

15 For the salaries and expenses of
16 the Joint Legislative Air and Water
17 Pollution Control and Conservation
18 Committee.

19 State appropriation..... 582,000
20 Section 277. Legislative Audit Advisory Commission.

21 The following amounts are
22 appropriated from the General Fund
23 to the Legislative Audit Advisory
24 Commission for the current fiscal

25 year: Federal State

26 For the salaries, wages and all
27 expenses necessary for the work of
28 the Legislative Audit Advisory
29 Commission.

30 State appropriation..... 285,000

1 Section 278. Independent Regulatory Review Commission.

2 The following amounts are
3 appropriated from the General Fund
4 to the Independent Regulatory
5 Review Commission for the current

6 fiscal year: Federal State

7 For the salaries, wages and all
8 necessary expenses for the work of
9 the Independent Regulatory Review
10 Commission.

11 State appropriation..... 2,155,000

12 Section 279. Capitol Preservation Committee.

13 The following amounts are
14 appropriated from the General Fund
15 to the Capitol Preservation
16 Committee for the current fiscal

17 year: Federal State

18 For the operation of the Capitol
19 Preservation Committee.

20 State appropriation..... 827,000

21 For the restoration of the
22 Capitol and its artifacts,
23 including support facilities and
24 services.

25 State appropriation..... 3,157,000

26 Section 280. Pennsylvania Commission on Sentencing.

27 The following amounts are
28 appropriated from the General Fund
29 to the Pennsylvania Commission on
30 Sentencing for the current fiscal

1 year: Federal State
 2 For the Pennsylvania Commission
 3 on Sentencing.
 4 State appropriation..... 2,553,000
 5 Section 281. Center for Rural Pennsylvania.

6 The following amounts are
 7 appropriated from the General Fund
 8 to the Center for Rural
 9 Pennsylvania for the current fiscal

10 year: Federal State
 11 For the Center for Rural
 12 Pennsylvania.
 13 State appropriation..... 1,128,000
 14 Section 282. Commonwealth Mail Processing Center.

15 The following amounts are
 16 appropriated from the General Fund
 17 to the Commonwealth Mail Processing
 18 Center for the current fiscal year: Federal State

19 For salaries, wages, other
 20 personnel expenses, operating
 21 costs, contracts, equipment,
 22 software, other incidental expenses
 23 and costs associated with the
 24 operation of the Commonwealth Mail
 25 Processing Center, including an
 26 allocation of \$1,040,000 to the
 27 Chief Clerk of the Senate for
 28 payment of postage and
 29 communication expenses as
 30 determined by the Senate Committee

1 on Management Operations.

2 State appropriation..... 3,583,000

3 Section 283. Legislative Reapportionment Commission.

4 The following amounts are
5 appropriated from the General Fund
6 to the Legislative Reapportionment
7 Commission for the current fiscal

8 year: Federal State

9 For the Legislative
10 Reapportionment Commission.

11 State appropriation..... 1,053,000

12 Section 284. Independent Fiscal Office.

13 The following amounts are
14 appropriated from the General Fund
15 to the Independent Fiscal Office
16 for the current fiscal year:

17 For the salaries, wages and all
18 expenses necessary for the work of
19 the Independent Fiscal Office,
20 including up to \$200,000 for
21 pension actuarial analysis.

22 State appropriation..... 2,343,000

23 PART III

24 STATE LOTTERY FUND APPROPRIATIONS

25 Section 301. Department of Aging.

26 The following amounts are
27 appropriated from the State Lottery
28 Fund to the Department of Aging for
29 the current fiscal year:

30 For general government Federal State

1 operations of the Department of
2 Aging.
3 State appropriation..... 8,743,000
4 For PENNCARE for older
5 Pennsylvanians for the purpose of
6 developing, operating and
7 purchasing services for the aged
8 and other adults, including, but
9 not limited to, model projects,
10 community care services, audits of
11 area agencies on aging, protective
12 services and counseling services.
13 State appropriation..... 305,324,000
14 For preadmission assessment.
15 State appropriation..... 8,750,000
16 For caregiver support.
17 State appropriation..... 12,103,000
18 For transfer from the State
19 Lottery Fund to the Pharmaceutical
20 Assistance Fund.
21 State appropriation..... 155,000,000
22 For Alzheimer's outreach.
23 State appropriation..... 250,000
24 For grants to senior centers.
25 State appropriation..... 2,000,000
26 Section 302. Department of Human Services.
27 The following amounts are
28 appropriated from the State Lottery
29 Fund to the Department of Human
30 Services for the current fiscal

1	year:	Federal	State
2	For medical assistance -		
3	transportation services.		
4	State appropriation.....		3,500,000
5	For medical assistance -		
6	Community HealthChoices.		
7	State appropriation.....		397,013,000

8 PART IV
9 TOBACCO SETTLEMENT FUND APPROPRIATIONS

10 Section 401. Department of Community and Economic Development.

11 The following amounts are
12 appropriated from the Tobacco
13 Settlement Fund to the Department
14 of Community and Economic
15 Development for the current fiscal

16	year:	Federal	State
17	For life sciences greenhouses.		
18	State appropriation.....		3,000,000

19 Section 402. Department of Human Services.

20 The following amounts are
21 appropriated from the Tobacco
22 Settlement Fund to the Department
23 of Human Services for the current

24	fiscal year:	Federal	State
25	For medical assistance -		
26	Community HealthChoices.		
27	State appropriation.....		161,920,000

28 PART V
29 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
30 APPROPRIATIONS

1 Section 501. Supreme Court.

2 The following amounts are
3 appropriated from the Judicial

4 Computer System Augmentation

5 Account to the Supreme Court for

6 the current fiscal year: Federal State

7 For the Statewide judicial

8 computer system.

9 State appropriation..... 57,048,000

10 PART VI

11 EMERGENCY MEDICAL SERVICES OPERATING FUND

12 APPROPRIATIONS

13 Section 601. Department of Health.

14 The following amounts are

15 appropriated from the Emergency

16 Medical Services Operating Fund to

17 the Department of Health for the

18 current fiscal year: Federal State

19 For emergency medical services.

20 State appropriation..... 10,450,000

21 For Catastrophic Medical and

22 Rehabilitation Program.

23 State appropriation..... 4,300,000

24 PART VII

25 STATE STORES FUND APPROPRIATIONS

26 Section 701. Pennsylvania State Police.

27 The following amounts are

28 appropriated from the State Stores

29 Fund to the Pennsylvania State

30 Police for the current fiscal year: Federal State

1 For liquor control enforcement
 2 operational expenses.
 3 State appropriation..... 32,875,000

4 PART VIII
 5 MOTOR LICENSE FUND APPROPRIATIONS
 6 FOR CURRENT FISCAL YEAR

7 SUBPART A
 8 MOTOR LICENSE FUND

9 Section 801. Department of Transportation.

10 The following amounts are
 11 appropriated from the Motor License
 12 Fund to the Department of
 13 Transportation for the current
 14 fiscal year:

	Federal	State
--	---------	-------

15 For the salaries, wages and all
 16 necessary expenses for the proper
 17 administration of the Department of
 18 Transportation, including the State
 19 Transportation Commission and the
 20 State Transportation Advisory
 21 Committee and the Statewide
 22 coordination of municipal services.

23 State appropriation..... 62,421,000

24 For operation of welcome
 25 centers.

26 State appropriation..... 4,115,000

27 For the salaries, wages and all
 28 necessary expenses for the
 29 operation of the highway and safety
 30 improvement programs, including

1 planning and research, design,
2 engineering, right-of-way
3 acquisition and the operation of
4 the engineering district facilities
5 and liaison services with
6 communities on local road
7 engineering and construction
8 activities.

9 State appropriation..... 190,000,000

10 For the salaries, wages and all
11 necessary expenses for the
12 administration and operation of the
13 maintenance program for State
14 roads, bridges, tunnels and
15 structures, including the operation
16 of the county maintenance district
17 facilities.

18 State appropriation..... 882,054,000

19 For highway systems technology
20 and innovation.

21 State appropriation..... 16,000,000

22 For reinvestment in Department
23 of Transportation facilities.

24 State appropriation..... 16,000,000

25 For the salaries, wages and all
26 necessary expenses for the
27 administration of the traffic
28 safety program and the
29 administration and operation of the
30 operator and vehicle registration

1 programs.

2 State appropriation..... 186,403,000

3 For homeland security - REAL ID.

4 State appropriation..... 29,599,000

5 For payments to municipalities

6 pursuant to the act of June 1, 1956

7 (1955 P.L.1944, No.655), referred

8 to as the Liquid Fuels Tax

9 Municipal Allocation Law.

10 State appropriation..... 30,000,000

11 For payments to municipalities

12 to assist in maintenance and

13 construction costs of roads.

14 State appropriation..... 253,576,000

15 For supplemental payments to

16 municipalities to assist in

17 maintenance and construction costs

18 of roads in accordance with 75

19 Pa.C.S. Ch. 93 (relating to

20 supplemental funding for municipal

21 highway maintenance).

22 State appropriation..... 5,000,000

23 For maintenance and construction

24 of county bridges. An allocation to

25 a county under this appropriation

26 may be used in whole or in part by

27 the county for grants to

28 municipalities for distribution in

29 accordance with 75 Pa.C.S.

30 § 9010(c) (relating to disposition

1 and use of tax).

2 State appropriation..... 5,000,000

3 For municipal traffic signals.

4 State appropriation..... 10,000,000

5 Section 802. (Reserved).

6 Section 803. Treasury Department.

7 The following amounts are

8 appropriated from the Motor

9 License Fund to the Treasury

10 Department for the current fiscal

11 year: Federal State

12 For the payment of salaries,
13 wages and all necessary expenses
14 in the proper administration of
15 the program to refund liquid fuels
16 taxes to which the Commonwealth is
17 not entitled.

18 State appropriation..... 533,000

19 For the payment of principal
20 and interest requirements on
21 general obligation bonds issued
22 for transportation projects.

23 State appropriation..... 35,661,000

24 For payment of principal and
25 interest requirements on general
26 obligation bonds issued for public
27 improvements.

28 State appropriation..... 17,748,000

29 For payment of the compensation
30 of the Commonwealth's loan and

1 transfer agent for services and
2 expenses in connection with the
3 registration, transfer and payment
4 of interest on bonds of the
5 Commonwealth and other services
6 required to be performed by the
7 loan and transfer agent.

8 State appropriation..... 40,000

9 Section 804. Department of Agriculture.

10 The following amounts are
11 appropriated from the Motor License
12 Fund to the Department of
13 Agriculture for the current fiscal
14 year:

Federal	State
---------	-------

15 For administration of the
16 weights and measures program.

17 State appropriation..... 5,228,000

18 For the State Conservation
19 Commission for the maintenance and
20 improvement of dirt and gravel
21 roads.

22 State appropriation..... 28,000,000

23 Section 805. Department of Community and Economic Development.

24 The following amounts are
25 appropriated from the Motor
26 License Fund to the Department of
27 Community and Economic
28 Development for the current
29 fiscal year:

Federal	State
---------	-------

30 For Appalachian Regional

1 Commission and the Office of the
2 Appalachian States' regional
3 representative.

4 State appropriation..... 500,000

5 Section 806. Department of Conservation and Natural Resources.

6 The following amounts are
7 appropriated from the Motor License
8 Fund to the Department of
9 Conservation and Natural Resources

10 for the current fiscal year: Federal State

11 For the maintenance and
12 mitigation of dust and sediment
13 pollution from forestry roads.

14 State appropriation..... 7,000,000

15 Section 807. Department of Education.

16 The following amounts are
17 appropriated from the Motor License
18 Fund to the Department of Education

19 for the current fiscal year: Federal State

20 For administration of the school
21 safe driving program and for
22 payments to school districts or
23 joint school organizations for
24 driver education courses.

25 State appropriation..... 1,100,000

26 Section 808. (Reserved).

27 Section 809. Department of General Services.

28 The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of General

1	Services for the current fiscal		
2	year:	Federal	State
3	For payment of tort claims.		
4	State appropriation.....		9,000,000
5	Section 810. Department of Revenue.		
6	The following amounts are		
7	appropriated from the Motor License		
8	Fund to the Department of Revenue		
9	for the current fiscal year:	Federal	State
10	For administration and		
11	enforcement of various Motor		
12	License Fund tax regulations.		
13	State appropriation.....		19,285,000
14	Section 811. Pennsylvania State Police.		
15	The following amounts are		
16	appropriated from the Motor License		
17	Fund to the Pennsylvania State		
18	Police for the current fiscal year:	Federal	State
19	For transfer from the Motor		
20	License Fund to the General Fund to		
21	finance the Traffic Control Program		
22	and the Traffic Safety Facilities		
23	Program of the Pennsylvania State		
24	Police.		
25	State appropriation.....		647,395,000
26	For transfer from the Motor		
27	License Fund to the General Fund to		
28	finance law enforcement information		
29	technology.		
30	State appropriation.....		20,697,000

1 For transfer from the Motor
 2 License Fund to the General Fund to
 3 finance the Statewide Public Safety
 4 Radio Network.
 5 State appropriation..... 38,076,000
 6 For transfer from the Motor
 7 License Fund to the General Fund to
 8 finance the Municipal Police
 9 Officers' Education and Training
 10 Commission.
 11 State appropriation..... 1,724,000
 12 For replacement of patrol
 13 vehicles.
 14 State appropriation..... 12,000,000
 15 For commercial vehicle
 16 inspections.
 17 State appropriation..... 12,708,000
 18 The following Federal amounts
 19 are appropriated to supplement the
 20 sum appropriated for commercial
 21 vehicle inspections:
 22 (1) "Motor Carrier Safety."
 23 Federal appropriation..... 9,186,000
 24 For municipal police training
 25 grants.
 26 State appropriation..... 5,000,000
 27 SUBPART B
 28 AVIATION RESTRICTED ACCOUNT
 29 Section 821. Department of Transportation.
 30 The following amounts are

1 appropriated from the Aviation
 2 Restricted Account to the
 3 Department of Transportation for
 4 the current fiscal year:
 5 For payment for aviation
 6 operations, including the operation
 7 and maintenance of State-owned
 8 aircraft, payment of general
 9 expenses, supplies, printing and
 10 equipment; for the development and
 11 maintenance of State airports and
 12 the maintenance and repair of
 13 landing fields, intermediate
 14 landing fields, landing field
 15 equipment, beacon sites and other
 16 navigation facilities; and for the
 17 encouragement and development of
 18 civil aeronautics.

Federal State

19	State appropriation.....	6,228,000
20	For airport development.	
21	State appropriation.....	6,500,000
22	For real estate tax rebate	
23	payments to privately owned public	
24	use airports.	
25	State appropriation.....	250,000

26 PART IX

27 HAZARDOUS MATERIAL RESPONSE FUND

28 APPROPRIATIONS

29 Section 901. Pennsylvania Emergency Management Agency.

30 The following amounts are

1 appropriated from the Hazardous
2 Material Response Fund to the
3 Pennsylvania Emergency Management
4 Agency for the current fiscal year: Federal State
5 For general administration and
6 operational expenses.
7 State appropriation..... 180,000
8 For training programs for
9 hazardous material response teams.
10 State appropriation..... 180,000
11 For grants to support counties'
12 activities.
13 State appropriation..... 1,260,000
14 For public and facility owner
15 education, information and
16 participation programs.
17 State appropriation..... 180,000

18 PART X

19 MILK MARKETING FUND APPROPRIATIONS

20 Section 1001. Milk Marketing Board.

21 The following amounts are

22 appropriated from the Milk

23 Marketing Fund to the Milk

24 Marketing Board for the current

25 fiscal year:

Federal

State

26 For the operation of the Milk

27 Marketing Board.

28 State appropriation..... 2,840,000

29 PART XI

30 HOME INVESTMENT TRUST FUND

1 APPROPRIATIONS

2 Section 1101. Department of Community and Economic Development.

3 The following amounts are
4 appropriated from the Home
5 Investment Trust Fund to the
6 Department of Community and
7 Economic Development for the
8 current fiscal year:

Federal State

9 The following Federal amounts
10 are appropriated for the
11 administration of the Affordable
12 Housing Act:

13 (1) "Affordable Housing Act
14 Administration."

15 Federal appropriation..... 4,000,000

16 PART XII

17 TUITION ACCOUNT GUARANTEED SAVINGS

18 PROGRAM FUND APPROPRIATIONS

19 Section 1201. Treasury Department.

20 The following amounts are
21 appropriated from the Tuition
22 Account Guaranteed Savings Program
23 Fund to the Treasury Department for
24 the current fiscal year:

Federal State

25 For the operation of the Tuition
26 Account Program Bureau.

27 State appropriation..... 3,039,000

28 PART XIII

29 BANKING FUND APPROPRIATIONS

30 Section 1301. Department of Banking and Securities.

1 The following amounts are
2 appropriated from the Banking Fund
3 to the Department of Banking and
4 Securities for the current fiscal

5 year: Federal State

6 For general government
7 operations of the Department of
8 Banking and Securities.

9 State appropriation..... 24,848,000

10 PART XIV

11 FIREARM RECORDS CHECK FUND

12 APPROPRIATIONS

13 Section 1401. Pennsylvania State Police.

14 The following amounts are
15 appropriated from the Firearm
16 Records Check Fund to the
17 Pennsylvania State Police for the
18 current fiscal year: Federal State

19 For activities associated with
20 the purchase of firearms by
21 individuals.

22 State appropriation..... 3,956,000

23 PART XV

24 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

25 AUTHORITY FUND APPROPRIATIONS

26 Section 1501. Department of Community and Economic Development.

27 The following amounts are
28 appropriated from the Ben Franklin
29 Technology Development Authority
30 Fund to the Department of Community

1 and Economic Development for the
 2 current fiscal year: Federal State
 3 For the Ben Franklin Technology
 4 Development Authority Fund.
 5 State appropriation..... 30,000,000

6 PART XVI

7 OIL AND GAS LEASE FUND APPROPRIATIONS

8 Section 1601. Department of Conservation and Natural Resources.

9 The following amounts are

10 appropriated from the Oil and Gas
 11 Lease Fund to the Department of
 12 Conservation and Natural Resources

13 for the current fiscal year:	Federal	State
14 For general operations.		
15 State appropriation.....		37,786,000
16 For State parks operations.		
17 State appropriation.....		17,706,000
18 For State forests operations.		
19 State appropriation.....		14,282,000

20 PART XVII

21 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

22 Section 1701. Attorney General.

23 The following amounts are

24 appropriated from the Home
 25 Improvement Account to the Attorney
 26 General for the current fiscal

27 year:	Federal	State
28 For home improvement consumer 29 protection.		
30 State appropriation.....		2,733,000

1 PART XVIII
2 CIGARETTE FIRE SAFETY
3 AND FIREFIGHTER PROTECTION
4 ACT ENFORCEMENT FUND APPROPRIATIONS

5 Section 1801. Attorney General.

6 The following amounts are
7 appropriated from the Cigarette
8 Fire Safety and Firefighter
9 Protection Act Enforcement Fund to
10 the Attorney General for the

11 current fiscal year: Federal State

12 For cigarette fire safety and
13 firefighter protection enforcement.

14 State appropriation..... 100,000

15 PART XIX
16 INSURANCE REGULATION AND
17 OVERSIGHT FUND APPROPRIATIONS

18 Section 1901. Insurance Department.

19 The following amounts are
20 appropriated from the Insurance
21 Regulation and Oversight Fund to
22 the Insurance Department for the

23 current fiscal year: Federal State

24 For general government
25 operations of the Insurance
26 Department.

27 State appropriation..... 29,975,000

28 PART XX
29 PENNSYLVANIA RACE HORSE DEVELOPMENT
30 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

1 Section 2001. Department of Agriculture.

2 The following amounts are
3 appropriated from the
4 Pennsylvania Race Horse
5 Development Restricted Receipts
6 Account to the Department of
7 Agriculture for the current
8 fiscal year:

Federal State

9 For transfer from the
10 Pennsylvania Race Horse
11 Development Restricted Receipts
12 Account to the State Farm
13 Products Show Fund.

14 State appropriation..... 5,000,000

15 For the Animal Health and
16 Diagnostic Commission.

17 State appropriation..... 5,350,000

18 For the Pennsylvania
19 Veterinary Laboratory System.

20 State appropriation..... 5,309,000

21 For payments to Pennsylvania
22 fairs.

23 State appropriation..... 4,000,000

24 PART XXI

25 JUSTICE REINVESTMENT FUND APPROPRIATIONS

26 Section 2101. Executive Offices.

27 The following amounts are
28 appropriated from the Justice
29 Reinvestment Fund to the
30 Executive Offices for the current

1	fiscal year:	Federal	State
2	For innovative policing		
3	grants.		
4	State appropriation.....		357,000

5 PART XXII

6 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

7 Section 2201. Department of Transportation.

8 The following amounts are

9 appropriated from the Multimodal

10 Transportation Fund to the

11 Department of Transportation for

12	the current fiscal year:	Federal	State
----	--------------------------	---------	-------

13 For PennPORTS - Philadelphia

14 Regional Port Authority Debt

15 Service.

16	State appropriation.....		4,607,000
----	--------------------------	--	-----------

17 PART XXIII

18 STATE RACING FUND APPROPRIATIONS

19 Section 2301. Department of Agriculture.

20 The following amounts are

21 appropriated from the State

22 Racing Fund to the Department of

23 Agriculture for the current

24	fiscal year:	Federal	State
----	--------------	---------	-------

25 For the State Horse Racing

26 Commission.

27	State appropriation.....		7,796,000
----	--------------------------	--	-----------

28 For the Pennsylvania Equine

29 Toxicology and Research

30 Laboratory.

1 State appropriation..... 13,769,000
 2 For horse racing promotion.
 3 State appropriation..... 2,393,000

4 Section 2302. Department of Revenue.

5 The following amounts are
 6 appropriated from the State
 7 Racing Fund to the Department of
 8 Revenue for the current fiscal

9 year: Federal State

10 For administration of racing
 11 revenue collections.

12 State appropriation..... 246,000

13 PART XXIV

14 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

15 Section 2401. Treasury Department.

16 The following amounts are
 17 appropriated from the ABLE
 18 Savings Program Fund to the
 19 Treasury Department for the

20 current fiscal year: Federal State

21 For the operation of the
 22 Pennsylvania ABLE Savings
 23 Program.

24 State appropriation..... 1,130,000

25 PART XXV

26 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

27 Section 2501. Department of Community and Economic Development.

28 The following amounts are
 29 appropriated from the Tourism
 30 Promotion Fund Restricted Account

1 to the Department of Community
2 and Economic Development for the
3 current fiscal year: Federal State

4 For marketing to attract
5 tourists.

6 State appropriation..... 6,000,000

7 PART XXVI
8 ENHANCED REVENUE COLLECTION ACCOUNT
9 APPROPRIATIONS

10 Section 2601. Department of Revenue.

11 The following amounts are
12 appropriated from the Enhanced
13 Revenue Collection Account to the
14 Department of Revenue for the
15 current fiscal year: Federal State

16 For the costs associated with
17 expanded tax return reviews and
18 tax collection activities.

19 State appropriation..... 30,000,000

20 PART XXVIII
21 ENVIRONMENTAL STEWARDSHIP FUND

22 Section 2701. Department of Conservation and Natural Resources.

23 The following amounts are
24 appropriated from the
25 Environmental Stewardship Fund to
26 the Department of Conservation
27 and Natural Resources for the
28 current fiscal year: Federal State

29 For heritage and other parks.

30 State appropriation..... 2,250,000

1 Section 2702. Department of Environmental Protection.

2 The following amounts are
3 appropriated from the
4 Environmental Stewardship Fund to
5 the Department of Environmental
6 Protection for the current fiscal
7 year:

Federal State

8 For general government
9 operations.

10 State appropriation..... 773,000

11 For environmental program
12 management.

13 State appropriation..... 1,790,000

14 For Chesapeake Bay
15 agricultural source abatement.

16 State appropriation..... 2,974,000

17 For environmental protection
18 operations.

19 State appropriation..... 4,886,000

20 For payment of Pennsylvania's
21 share of the expenses of the
22 River Master for the Delaware
23 River.

24 State appropriation..... 38,000

25 For support of the Susquehanna
26 River Basin Commission.

27 State appropriation..... 205,000

28 For support of the Interstate
29 Commission on the Potomac River
30 Basin.

1	State appropriation.....	23,000
2	For conduct of the Delaware	
3	River Basin Commission.	
4	State appropriation.....	217,000
5	For support of the Ohio River	
6	Valley Water Sanitation	
7	Commission.	
8	State appropriation.....	68,000
9	For support of the Chesapeake	
10	Bay Commission.	
11	State appropriation.....	300,000
12	For transfer to Conservation	
13	District Fund.	
14	State appropriation.....	2,506,000
15	For Interstate Mining	
16	Commission.	
17	State appropriation.....	15,000
18	PART XXVIII	
19	RECYCLING FUND	
20	Section 2801. Department of Environmental Protection.	
21	The following amounts are	
22	appropriated from the Recycling	
23	Fund to the Department of	
24	Environmental Protection for the	
25	current fiscal year:	Federal State
26	For general government	
27	operations.	
28	State appropriation.....	1,037,000
29	For environmental program	
30	management.	

1 State appropriation..... 2,403,000
2 For environmental protection
3 operations.

4 State appropriation..... 6,560,000

5 PART LI
6 (Reserved)

7 PART LXI

8 SPECIAL PROVISIONS FOR FEDERAL FUNDS

9 FOR CURRENT FISCAL YEAR

10 Section 6101. General Fund repository for Federal funds.

11 Moneys received from the Federal Government as contributions
12 or supplements to the departments or agencies of the
13 Commonwealth or the programs provided in this act shall be paid
14 into the General Fund.

15 Section 6102. Limitation on encumbering or spending Federal
16 funds.

17 Federal funds shall be encumbered or spent only to the extent
18 that the money is estimated as being available during the fiscal
19 year of the Commonwealth.

20 Section 6103. Appropriation of prior unspent Federal funds.

21 (a) General rule.--Federal moneys that have been previously
22 appropriated by the General Assembly and authorized or allocated
23 by the Federal Government but remain unspent from the prior
24 fiscal year or previous fiscal years and will not be renewed for
25 the current fiscal year are appropriated.

26 (b) Department of Human Services.--The Federal
27 appropriations to the Department of Human Services include any
28 prior earnings that may be received during the current fiscal
29 year. In addition to the amounts specifically appropriated in
30 this act to the Department of Human Services, all moneys

1 appropriated from the Federal Government during a previous
2 fiscal year which are expected to be received as reimbursements
3 may be carried forward until the close of the current fiscal
4 year to the extent that obligations are carried forward. In
5 addition, reimbursements actually received to support the
6 obligations may also be carried forward.

7 Section 6104. Subgrants between Federal appropriations.

8 Subgrants may be made between Federal appropriations without
9 further approval of the General Assembly. The Secretary of the
10 Budget shall submit a list of subgrants to the chair and
11 minority chair of the Appropriations Committee of the Senate and
12 the chair and minority chair of the Appropriations Committee of
13 the House of Representatives quarterly. No subgrant to a State
14 agency, however, may be made from a restricted receipt account
15 without a specific appropriation by the General Assembly.

16 Section 6105. Utilization of emergency Federal funds.

17 (a) Natural disasters and civil disobedience.--Federal funds
18 available for costs and damages resulting from natural disasters
19 or civil disobedience may be added to an appropriation contained
20 in this act or to funds otherwise appropriated or may be used
21 for the purposes prescribed by the Federal Government.

22 (b) Other emergencies.--In addition to the moneys
23 appropriated by this act, moneys received from the Federal
24 Government for the purpose of disaster assistance or relief, or
25 other moneys received as a direct result of terrorist acts,
26 moneys for homeland security and defense and moneys for avian
27 flu/pandemic preparedness shall be paid into the General Fund
28 and are appropriated out of the General Fund to the departments,
29 boards, commissions or agencies designated by the Governor.

30 (c) Executive authorization.--In the event of an emergency

1 situation in which the General Assembly cannot act in sufficient
2 time, the Governor is authorized through executive authorization
3 to provide up to \$10,000,000 in Federal funds to alleviate the
4 emergency situation.

5 (d) Definition.--For the purposes of this section,
6 "emergency" is defined as a situation in which there is a chance
7 of or which may result in substantial human suffering.

8 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

9 In accordance with Federal law which permits the transfer of
10 funds from the TANFBG to the CCDFBG and SSBG, the Department of
11 Human Services, upon approval of the Secretary of the Budget,
12 may transfer funds, provided that the transfer will not result
13 in a deficit in an appropriation from which funds are
14 transferred. The Secretary of the Budget shall provide 10 days'
15 prior notification of the transfer to the chair and the minority
16 chair of the Appropriations Committee of the Senate and the
17 chair and minority chair of the Appropriations Committee of the
18 House of Representatives.

19 PART LXXI

20 MISCELLANEOUS PROVISIONS

21 FOR CURRENT FISCAL YEAR

22 Section 7101. Prior laws unaffected.

23 This act is not intended to be inconsistent with or to repeal
24 any provision of any act enacted at this or any prior session of
25 the General Assembly regulating the purchase of supplies, the
26 ordering of printing and binding, the purchase, maintenance and
27 use of motor vehicles, the method of making payments from the
28 State Treasury for any purpose or the functioning of any
29 administrative department, board or commission.

30 Section 7102. Compliance with other law before funds available.

1 No appropriation made by this act to any department, board,
2 commission or agency of the Executive Department shall be
3 available unless and until the department, board, commission or
4 agency has complied with sections 615 and 616 of the act of
5 April 9, 1929 (P.L.177, No.175), known as The Administrative
6 Code of 1929.

7 Section 7103. Contracts prerequisite to encumbering or
8 committing funds.

9 Funds available to agencies, boards, departments, commissions
10 or other governmental entities under this act for the
11 procurement of supplies, services or construction shall not be
12 available for payment of or to be committed to or encumbered for
13 payment of the procurement unless and until the agency, board,
14 department or other governmental entity has complied with all of
15 the requirements applicable to the procurement that are
16 specified in 62 Pa.C.S. (relating to procurement) and in the
17 policies, procedures and regulations instituted in accordance
18 with 62 Pa.C.S.

19 Section 7104. Minority business set-asides.

20 (a) Duty to report.--Each department or other
21 instrumentality of the Commonwealth listed in Subpart A of Part
22 II authorized to contract for buildings, highways, commodities,
23 equipment, supplies or services shall report to the General
24 Assembly all information pertinent to anticipated procurement
25 needs at the beginning of each quarter during a fiscal year.

26 (b) Definition.--As used in this section, the term "minority
27 business" means a minority business enterprise as defined in the
28 act of July 22, 1974 (P.L.598, No.206), known as the
29 Pennsylvania Minority Business Development Authority Act.

30 Section 7105. Appropriation of funds from miscellaneous

1 sources.

2 In addition to the amounts appropriated by this act:

3 (1) Moneys received in payment for food and household
4 supplies furnished to employees and other persons, except
5 inmates, by an institution and moneys received from the
6 proceeds from the sale of products of the soil, meats,
7 livestock, timber or other materials sold by a department or
8 agency of the Commonwealth shall be paid into the General
9 Fund and are appropriated out of the General Fund to the
10 several respective institutions for the operation and
11 maintenance of the institutions.

12 (2) Moneys received from any other source, except the
13 Federal Government, as contributions for the purposes
14 specified in the respective appropriations or as payment for
15 services or materials furnished by one institution to
16 another, except those collections designated as revenues,
17 shall be paid into the General Fund and are appropriated out
18 of the General Fund for the purposes of the respective
19 appropriations.

20 (3) Moneys received by a department or agency of the
21 Commonwealth from other sources, except the Federal
22 Government, as contributions or supplements to the department
23 or agency for a program or administration of an act included
24 in this act shall be paid into the General Fund and credited
25 to the appropriation for that program or administration of
26 the act.

27 Section 7106. Lapsing of unused funds.

28 (a) General rule.--Except as otherwise provided by law or by
29 this section, that part of all appropriations in this act
30 unexpended, uncommitted or unencumbered as of the close of the

1 current fiscal year shall automatically lapse as of that day.

2 (b) Exceptions.--The following shall be continuing
3 appropriations:

4 (1) The appropriation in section 236 to the Health Care
5 Cost Containment Council.

6 (2) The appropriation in section 241 to the Supreme
7 Court for the unified judicial system security program.

8 (3) The appropriations in Subpart C of Part II to the
9 General Assembly.

10 (4) The appropriations in Subpart D of Part II to the
11 Government Support Agencies.

12 (c) Nonapplicability.--This section does not apply to Part
13 XIX.

14 Section 7107. Appellate courts appropriation contingency.

15 The appropriations in sections 241, 242 and 243 to the
16 Supreme, Superior and Commonwealth Courts, respectively, for
17 justice and judge expenses are contingent upon a vouchered
18 expense account plan being continued by the Supreme Court.

19 Section 7108. Transfer of excess funds.

20 The Governor may transfer moneys in funds receiving proceeds
21 of Commonwealth of Pennsylvania general obligation bonds in
22 excess of the amount necessary for the purposes for which the
23 bonds were issued to the appropriate sinking fund for payment of
24 debt service due on outstanding bonds. If the excess money,
25 together with any available balance, exceeds the amount of debt
26 service remaining to be paid, the money shall be transferred to
27 the General Fund or to the appropriate special fund responsible
28 for the debt service.

29 Section 7109. Transfers for government support agencies.

30 During the current fiscal year, any prior year amount

1 unexpended on the effective date of this section may, upon the
2 written concurrence of the President pro tempore of the Senate,
3 the Majority Leader of the Senate, the Speaker of the House of
4 Representatives and the Majority Leader of the House of
5 Representatives, be transferred between any of the following
6 accounts:

- 7 (1) Legislative Reference Bureau.
- 8 (2) Legislative Budget and Finance Committee.
- 9 (3) Legislative Data Processing Committee.
- 10 (4) Joint State Government Commission.
- 11 (5) Local Government Commission.
- 12 (6) Legislative Audit Advisory Commission.
- 13 (7) Center for Rural Pennsylvania.
- 14 (8) Commonwealth Mail Processing Center.
- 15 (9) Joint Legislative Air and Water Pollution Control
16 and Conservation Committee.
- 17 (10) Legislative Reapportionment Commission.
- 18 (11) Independent Regulatory Review Commission.
- 19 (12) Capitol Preservation Committee.
- 20 (13) Pennsylvania Commission on Sentencing.
- 21 (14) Host State Committee expenses - CSG.
- 22 (15) Restricted Account for Leave Payout Expenses.

23 Section 7110. Transfers for Legislative Reapportionment
24 Commission.

25 The appropriation in this act or in any other fiscal year to
26 the Legislative Reapportionment Commission remaining unexpended
27 and unencumbered on the effective date of this section may, upon
28 the written concurrence of the President pro tempore of the
29 Senate, the Majority Leader of the Senate, the Speaker of the
30 House of Representatives and the Majority Leader of the House of

1 Representatives, be transferred to any other account of the
2 Senate and the House of Representatives, as they deem necessary.
3 Section 7111. Administration of Human Services Block Grant.

4 The Department of Human Services shall allocate and disburse
5 appropriations in this act for the Human Services Block Grant
6 Program established under Article XIV-B of the act of June 13,
7 1967 (P.L.31, No.21), known as the Human Services Code, to
8 counties participating in that program. Each participating
9 county may adjust the expenditure of the county's Human Services
10 Block Grant Program allocation between those appropriations in
11 accordance with, and as authorized by, the applicable provision
12 of Article XIV-B of the Human Services Code.

13 PART LXXXI

14 MISCELLANEOUS PROVISIONS

15 Section 8101. Effective date.

16 This act shall take effect as follows:

- 17 (1) This section shall take effect immediately.
18 (2) The remainder of this act shall take effect July 1,
19 2020, or immediately, whichever is later.