
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 790 Session of
2019

INTRODUCED BY SAYLOR, MARCH 12, 2019

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 12, 2019

AN ACT

1 Providing appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2019, to June 30, 2020, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2019; providing
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2019, to June 30, 2020, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2019; and providing for the appropriation of Federal
12 funds to the Executive and Judicial Departments for the
13 fiscal year July 1, 2019, to June 30, 2020, and for the
14 payment of bills remaining unpaid at the close of the fiscal
15 year ending June 30, 2019.

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24 FOR CURRENT FISCAL YEAR

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3 FOR CURRENT FISCAL YEAR

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15 Section 2110. Transfers for Legislative Reapportionment
16 Commission.

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18 PART XXII. MISCELLANEOUS PROVISIONS

19 Section 2201. Effective date.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 PART I

23 GENERAL PROVISIONS

24 Section 101. Short title.

25 This act shall be known and may be cited as the General
26 Appropriation Act of 2019.

27 Section 102. Definitions.

28 The following words and phrases when used in this act shall
29 have the meanings given to them in this section unless the
30 context clearly indicates otherwise:

1 "Current fiscal year." The fiscal year beginning July 1,
2 2019, and ending June 30, 2020.

3 "Employees." Includes all directors, superintendents, bureau
4 or division chiefs, assistant directors, assistant
5 superintendents, assistant chiefs, experts, scientists,
6 engineers, surveyors, draftsmen, accountants, secretaries,
7 auditors, inspectors, examiners, analysts, statisticians,
8 marshals, clerks, stenographers, bookkeepers, messengers and
9 other assistants in a department, board or commission.

10 "Expenses" and "maintenance." Includes all printing, binding
11 and stationery, food and forage, materials and supplies,
12 traveling expenses, training, motor vehicle supplies and
13 repairs, freight, express and cartage, postage,
14 telecommunication devices and telecommunication rentals and toll
15 charges, newspaper advertising and notices, public advertising
16 by or through any medium, fuel, light, heat, power and water,
17 minor construction and renovation, repairs or reconstruction of
18 equipment, buildings and facilities, rent of real estate and
19 equipment, premiums on workers' compensation, insurance premiums
20 on policies of liability insurance, insurance premiums on
21 medical payment insurance and surety bonds for volunteer
22 workers, premiums on employee group life insurance and employee
23 and retired employee group hospital and medical insurance,
24 payment of Commonwealth share of Social Security taxes and
25 unemployment compensation costs for State employees, the
26 purchase of replacement or additional equipment and machinery
27 and all other incidental costs and expenses, including payment
28 to the Department of General Services of mileage and other
29 charges for the use of motor vehicles and rental payments for
30 permanently assigned motor vehicles and of expenses or costs of

1 services incurred through the Purchasing Fund. The term
2 "expenses" also shall include the medical costs for the
3 treatment of inmates of State institutions when the inmate must
4 be transferred to an outside hospital, provided that in no case
5 shall the State institution pay more for patient care than that
6 provided under the State medical assistance program.

7 "Prior fiscal year." The fiscal year beginning July 1 of the
8 fiscal year immediately prior to the current fiscal year.

9 Section 103. Abbreviations.

10 The following abbreviations when used in this act shall have
11 the meanings given to them in this section unless the context
12 clearly indicates otherwise:

13 "AIDS." Acquired immune deficiency syndrome.

14 "ARC." Appalachian Regional Commission.

15 "ARRA." American Recovery and Reinvestment Act of 2009
16 (Public Law 111-5, 123 Stat. 115).

17 "CCDFBG." Child Care and Development Fund Block Grant.

18 "CHIP." Children's Health Insurance Program.

19 "CSBG." Community Services Block Grant.

20 "DOE." Department of Energy.

21 "EDA." Economic Development Administration.

22 "EEOC." Equal Employment Opportunity Commission.

23 "EMG." Emergency.

24 "EPA." Environmental Protection Agency.

25 "ESEA." Elementary and Secondary Education Act of 1965
26 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

27 "FEMA." Federal Emergency Management Agency.

28 "FTA." Federal Transit Administration.

29 "HIV." Human immunodeficiency virus.

30 "HUD." Department of Housing and Urban Development.

1 "ICF." Intermediate care facilities.
2 "ID." Intellectual Disabilities.
3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
4 "LSTA." Library Services and Technology Act (Public Law 104-
5 208, 20 U.S.C. § 9101 et seq.).
6 "MCH." Maternal and Child Health.
7 "MCHSBG." Maternal and Child Health Services Block Grant.
8 "MH SBG." Mental Health Services Block Grant.
9 "NSTIC." National Strategy for Trusted Identities in
10 Cyberspace.
11 "PHHSBG." Preventive Health and Health Services Block Grant.
12 "SABG." Substance Abuse Block Grant.
13 "SCDBG." Small Communities Development Block Grant.
14 "SNAP." Supplemental Nutrition Assistance Project.
15 "SSBG." Social Services Block Grant.
16 "TANFBG." Temporary Assistance for Needy Families Block
17 Grant.
18 "TB." Tuberculosis.
19 "TEA-21." Transportation Equity Act for the 21st Century
20 (Public Law 105-178, 112 Stat. 107).
21 "TEFAP." Temporary Emergency Food Assistance Program.
22 "VA." Veterans' Administration.
23 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
24 U.S.C. § 10601 et seq.).
25 "WIC." Women, Infants and Children Program.
26 "WIOA." Workforce Innovation and Opportunity Act (Public Law
27 113-128, 128 Stat. 1425).
28 Section 104. State appropriations.

29 (a) General Fund.--The sums specified in this act, or as
30 much thereof as may be necessary, are specifically appropriated

1 from the General Fund to agencies of the Executive, Legislative
2 and Judicial Departments of the Commonwealth for the payment of
3 salaries, wages or other compensation and travel expenses of the
4 duly elected or appointed officers and employees of the
5 Commonwealth, for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services,
7 printing, public advertising by or through any medium,
8 equipment, land and buildings and for payment of any other
9 expenses, as provided by law or by this act, necessary for the
10 proper conduct of the duties, functions and activities and for
11 the purposes specified in this act for the current fiscal year
12 and for the payment of bills incurred and remaining unpaid at
13 the close of the prior fiscal year.

14 (b) Special funds and accounts.--The sums specified in this
15 act, or as much thereof as may be necessary, are specifically
16 appropriated from the special funds and accounts in the State
17 Treasury to agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 specified in this act for the current fiscal year and for the
26 payment of bills incurred and remaining unpaid at the close of
27 the prior fiscal year.

28 Section 105. Federal appropriations.

29 The Federal appropriations specified in this act, or as much
30 thereof as may be necessary, are specifically appropriated to

1 the agencies of the Executive Department of the Commonwealth
2 specified in this act for the payment of the expenses of
3 implementing and carrying out the programs specified in this act
4 for the current fiscal year and for the payment of bills
5 incurred and remaining unpaid at the close of the prior fiscal
6 year. Unless otherwise stated, the Federal appropriations
7 include any carryovers from the prior fiscal year.

8 Section 106. Block grants.

9 (a) Appropriations.--The sums specified in this act, or as
10 much thereof as may be necessary, are specifically appropriated
11 from the block grant (BG) funds to agencies of the Executive
12 Department specified in this act for the purposes and under the
13 restrictions for which the funds are provided for the current
14 fiscal year.

15 (b) Small Communities Development Block Grant.--The Small
16 Communities Development Block Grant (SCDBG) is to assist small
17 cities and communities that have a high concentration of
18 impoverished citizens and substandard housing to expand their
19 low-income and moderate-income housing opportunities and to meet
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services
22 Block Grant (CSBG) is to provide a range of services and
23 activities having a measurable and potentially major impact on
24 the causes of poverty in the community or those areas of the
25 community where poverty is a particularly acute problem. In
26 addition, new focus may be placed on the unemployed, both old
27 and new. Local agencies may lower their eligibility requirements
28 for recipients to three months to allow greater flexibility to
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is
2 for the provision of preventive health and other health services
3 related to emergency medical systems, health initiative grants,
4 comprehensive public health, hypertension, fluoridation, health
5 education, risk reduction, home health, rape crisis and domestic
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The
8 Maternal and Child Health Services Block Grant (MCHSBG) is to
9 enable states to maintain and strengthen their leadership in
10 planning, promoting, coordinating and evaluating health care for
11 pregnant women, mothers, infants and children, and children with
12 special health care needs and in providing health services for
13 mothers and children who do not have access to adequate health
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help
17 lessen the impact of the high cost of energy on low-income
18 families and individuals, including energy efficiency grants for
19 low-income dwellings. No less than 15% of the LIHEABG funds
20 received shall be used for weatherization. LIHEABG funds
21 received pursuant to a Presidential release of contingency funds
22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block
24 Grant (SSBG) is for the provision of social services to eligible
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health
27 Services Block Grant (MHSBG) provides funds for the provision of
28 services to adults with serious mental illness or children with
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child
4 Care and Development Fund Block Grant (CCDFBG) is for the
5 provision of direct child care or to increase the quality and
6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)
9 provides funds for the provision of cash grants, child care,
10 training and support services, child welfare and administration
11 for eligible families and individuals.

12 Section 107. Appropriations to Pennsylvania Higher Education
13 Assistance Agency.

14 The appropriations set forth in this act to the Pennsylvania
15 Higher Education Assistance Agency, which is an integral part
16 and arm of the Commonwealth and which is directly controlled by
17 the Commonwealth, shall supplement other Commonwealth funds
18 maintained by the Pennsylvania Higher Education Assistance
19 Agency in order to fulfill its essential State governmental
20 function of providing Commonwealth students with access to
21 higher education opportunities and providing essential higher
22 education programs for the benefit of Commonwealth students.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR CURRENT FISCAL YEAR

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.

29 The following amounts are

30 appropriated to the Governor: Federal State

1 For the Office of the
2 Governor: including the
3 maintenance of the Governor's
4 Home, the expense of
5 entertainment of official guests
6 and members of the General
7 Assembly and the Judiciary,
8 participation in the Governor's
9 Conference, the expenses of the
10 Executive Board and the payment
11 of traveling expenses of persons
12 other than employees of the
13 Commonwealth appointed by the
14 Governor to represent or
15 otherwise serve the Commonwealth.

16 State appropriation..... 6,548,000

17 Section 202. Executive Offices.

18 The following amounts are
19 appropriated to the Executive

20 Offices: Federal State

21 For the Office of
22 Administration.

23 State appropriation..... 10,226,000

24 To the Office of
25 Administration for payment of
26 Medicare Part B enrollment
27 penalties.

28 State appropriation..... 100,000

29 For Commonwealth Technology
30 Services.

1 State appropriation..... 55,832,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for

5 Commonwealth Technology Services:

6 (1) "NSTIC Grant."

7 Federal appropriation..... 225,000

8 (2) "Information Sharing

9 Initiative."

10 Federal appropriation..... 246,000

11 For the Inspector General.

12 State appropriation..... 3,900,000

13 For investigation of welfare

14 fraud activities.

15 State appropriation..... 11,729,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 investigation of welfare fraud

20 activities:

21 (1) "TANFBG - Program

22 Accountability."

23 Federal appropriation..... 1,500,000

24 (2) "Food Stamps - Program

25 Accountability."

26 Federal appropriation..... 7,000,000

27 (3) "Medical Assistance -

28 Program Accountability."

29 Federal appropriation..... 5,500,000

30 (4) "CCDFBG Subsidized Day

1	Care - Fraud Investigation."	
2	Federal appropriation.....	905,000
3	For the Office of the Budget.	
4	State appropriation.....	18,281,000
5	For the Office of General	
6	Counsel.	
7	State appropriation.....	4,086,000
8	For the Pennsylvania Human	
9	Relations Commission.	
10	State appropriation.....	10,018,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Pennsylvania Human Relations
15 Commission:

16	(1) "EEOC - Special Project	
17	Grant."	
18	Federal appropriation.....	900,000
19	(2) "HUD - Special Project	
20	Grant."	
21	Federal appropriation.....	500,000
22	For the Council on the Arts.	
23	State appropriation.....	839,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 Council on the Arts:

28	(1) "National Endowment for	
29	the Arts - Administration."	
30	Federal appropriation.....	980,000

1 For the Juvenile Court Judges
2 Commission.

3 State appropriation..... 2,977,000

4 For the Pennsylvania
5 Commission on Crime and
6 Delinquency.

7 State appropriation..... 7,178,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for the
11 Pennsylvania Commission on Crime
12 and Delinquency:

13 (1) "Plan for Juvenile
14 Justice."
15 Federal appropriation..... 150,000

16 (2) (Reserved).

17 (3) "Justice Assistance
18 Grants."
19 Federal appropriation..... 12,000,000

20 (4) (Reserved).

21 (5) "Justice Assistance
22 Grants - Administration."
23 Federal appropriation..... 1,100,000

24 (6) (Reserved).

25 (7) (Reserved).

26 (8) "Statistical Analysis
27 Center."
28 Federal appropriation..... 200,000

29 (9) "Criminal Identification
30 Technology."

1	Federal appropriation.....	1,500,000
2	(10) "Crime Victims'	
3	Compensation Services."	
4	Federal appropriation.....	8,500,000
5	(11) (Reserved).	
6	(12) (Reserved).	
7	(13) "Crime Victims'	
8	Assistance."	
9	Federal appropriation.....	110,000,000
10	(14) (Reserved).	
11	(15) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	7,000,000
14	(16) (Reserved).	
15	(17) "Violence Against Women	
16	Formula Grant Program -	
17	Administration."	
18	Federal appropriation.....	600,000
19	(18) (Reserved).	
20	(19) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	1,300,000
23	(20) (Reserved).	
24	(21) "Crime Victims'	
25	Assistance (VOCA) -	
26	Administration/Operations."	
27	Federal appropriation.....	4,000,000
28	(22) (Reserved).	
29	(23) (Reserved).	
30	(24) (Reserved).	

1 (25) (Reserved).
 2 (26) "Juvenile Justice and
 3 Delinquency Prevention."
 4 Federal appropriation..... 3,000,000
 5 (27) (Reserved).
 6 (28) (Reserved).
 7 (29) (Reserved).
 8 (30) (Reserved).
 9 (31) (Reserved).
 10 (32) (Reserved).
 11 (33) "Assault Services
 12 Program."
 13 Federal appropriation..... 600,000
 14 (34) (Reserved).
 15 (35) (Reserved).
 16 (36) (Reserved).
 17 (37) (Reserved).
 18 (38) (Reserved).
 19 (39) (Reserved).
 20 (40) (Reserved).
 21 (41) (Reserved).
 22 (42) (Reserved).
 23 (43) "Second Chance Act -
 24 Juvenile Offender Reentry."
 25 Federal appropriation..... 1,000,000
 26 (44) (Reserved).
 27 (45) (Reserved).
 28 (46) (Reserved).
 29 (47) (Reserved).
 30 (48) (Reserved).

1	(49) "Forensic Science		
2	Program."		
3	Federal appropriation.....	1,000,000	
4	(50) "Justice Reinvestment		
5	Initiative."		
6	Federal appropriation.....	1,000,000	
7	(51) (Reserved).		
8	(52) "Adam Walsh		
9	Implementation Support."		
10	Federal appropriation.....	750,000	
11	(53) (Reserved).		
12	(54) "VOCA Training."		
13	Federal appropriation.....	900,000	
14	(55) "Prosecutor and Defender		
15	Incentives."		
16	Federal appropriation.....	57,000	
17	For victims of juvenile		
18	offenders.		
19	State appropriation.....		1,300,000
20	For violence and delinquency		
21	prevention programs.		
22	State appropriation.....		3,989,000
23	For intermediate punishment		
24	treatment programs.		
25	State appropriation.....		18,167,000
26	For juvenile probation		
27	services.		
28	State appropriation.....		18,945,000
29	For grants to the arts.		
30	State appropriation.....		9,590,000

1 For law enforcement
2 activities.
3 State appropriation..... 3,000,000

4 Section 203. Lieutenant Governor.

5 The following amounts are
6 appropriated to the Lieutenant

7 Governor: Federal State

8 For the Office of the
9 Lieutenant Governor, including
10 payment of expenses of the
11 residence at the Edward Martin
12 Military Reservation.

13 State appropriation..... 1,001,000

14 For the Board of Pardons.

15 State appropriation..... 740,000

16 Section 204. Attorney General.

17 The following amounts are
18 appropriated to the Attorney

19 General: Federal State

20 For general government
21 operations of the Office of
22 Attorney General.

23 State appropriation..... 46,496,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for general
27 government operations:

28 (1) "State Medicaid Fraud
29 Control Units."

30 Federal appropriation..... 7,917,000

1	For drug law enforcement.	
2	State appropriation.....	28,607,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for drug law	
6	enforcement:	
7	(1) "High Intensity Drug	
8	Trafficking Areas."	
9	Federal appropriation.....	5,308,000
10	For local drug task forces and	
11	a drug strike task force.	
12	State appropriation.....	13,644,000
13	For a joint local-State	
14	firearm task force in a city of	
15	the first class.	
16	State appropriation.....	4,378,000
17	For witness relocation	
18	programs.	
19	State appropriation.....	1,215,000
20	For the Child Predator	
21	Interception Unit.	
22	State appropriation.....	5,375,000
23	For tobacco law enforcement.	
24	State appropriation.....	2,241,000
25	For trials resulting from	
26	indictments by multicounty grand	
27	juries.	
28	State appropriation.....	200,000
29	For school safety.	
30	State appropriation.....	600,000

1 For a strategic response team.
2 State appropriation..... 2,460,000

3 Section 205. Auditor General.

4 The following amounts are
5 appropriated to the Auditor

6 General: Federal State

7 For the Department of the
8 Auditor General for postauditing,
9 annually, periodically or
10 specially, the affairs of any
11 department, board or commission
12 which is supported out of the
13 General Fund, district justices,
14 other fining offices, Volunteer
15 Firemen's Relief Association
16 Funds and the offices of
17 Statewide elected officials and
18 for the proper auditing of
19 appropriations for or relating to
20 public assistance, including any
21 Federal sums supplementing such
22 appropriations.

23 State appropriation..... 40,506,000

24 For special financial audits.

25 State appropriation..... 500,000

26 For the Board of Claims.

27 State appropriation..... 1,899,000

28 Section 206. Treasury Department.

29 The following amounts are
30 appropriated to the Treasury

	Federal	State
1 Department:		
2 For general government		
3 operations of the Treasury		
4 Department, including the		
5 administration of Article XIII.1		
6 of the act of April 9, 1929		
7 (P.L.343, No.176), known as The		
8 Fiscal Code.		
9 State appropriation.....		36,990,000
10 For the Board of Finance and		
11 Revenue.		
12 State appropriation.....		2,956,000
13 For divestiture reimbursement.		
14 State appropriation.....		39,000
15 For the payment of the		
16 Commonwealth's portion of the		
17 expenses of various councils,		
18 commissions, conferences, boards,		
19 associations, coalitions and		
20 institutes which are multistate		
21 organizations of which the		
22 Commonwealth has been a member		
23 for at least one year and which		
24 membership enables the		
25 Commonwealth government to		
26 represent the citizens of		
27 Pennsylvania, such organizations		
28 being designed to promote or		
29 protect the member states'		
30 interests, or which promote		

1	governmental financial excellence	
2	or accountability.	
3	State appropriation.....	1,070,000
4	For publishing statements of	
5	the General Fund and other funds	
6	of the Commonwealth.	
7	State appropriation.....	15,000
8	For information technology	
9	modernization.	
10	State appropriation.....	1,000,000
11	For transfer to the ABLE	
12	Savings Program Fund, for	
13	administration of the	
14	Pennsylvania ABLE Savings	
15	Program.	
16	State appropriation.....	1,130,000
17	For payment of law enforcement	
18	and emergency response personnel	
19	death benefits.	
20	State appropriation.....	2,980,000
21	For compensation of the	
22	Commonwealth's loan and transfer	
23	agent for services and expenses	
24	in connection with the	
25	registration, transfer and	
26	payment of interest on bonds of	
27	the Commonwealth and other	
28	services required to be performed	
29	by the loan and transfer agent.	
30	State appropriation.....	40,000

1 For general obligation debt
 2 service or to pay all arbitrage
 3 rebates to the Federal Government
 4 required under section 148 of the
 5 Internal Revenue Code of 1986
 6 (Public Law 99-514, 26 U.S.C. §
 7 148).

8 State appropriation..... 1,118,000,000
 9 Section 207. Department of Aging.

10 The following amounts are
 11 appropriated to the Department of
 12 Aging:

	Federal	State
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13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for aging
 16 services:

17 (1) "Programs for the Aging -
 18 Title III - Administration."

Federal appropriation.....	1,781,000	
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20 (2) "Programs for the Aging -
 21 Title V - Administration."

Federal appropriation.....	127,000	
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23 (3) "Medical Assistance -
 24 Administration."

Federal appropriation.....	2,272,000	
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26 (4) "Programs for the Aging -
 27 Title VII - Administration."

Federal appropriation.....	352,000	
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29 (5) "Programs for the Aging -
 30 Title III."

1	Federal appropriation.....	52,000,000
2	(6) "Programs for the Aging -	
3	Nutrition."	
4	Federal appropriation.....	10,000,000
5	(7) "Programs for the Aging -	
6	Title V - Employment."	
7	Federal appropriation.....	8,000,000
8	(8) "Programs for the Aging -	
9	Title VII - Elder Rights	
10	Protection."	
11	Federal appropriation.....	4,700,000
12	(9) "Medical Assistance -	
13	Attendant Care."	
14	Federal appropriation.....	55,770,000
15	(10) "Medical Assistance -	
16	Support."	
17	Federal appropriation.....	9,000,000
18	(11) "Medical Assistance -	
19	Nursing Home Transition	
20	Administration."	
21	Federal appropriation.....	700,000
22	(12) "Programs for the Aging	
23	- Title III - Caregiver Support."	
24	Federal appropriation.....	10,000,000
25	(13) "Preadmission	
26	Assessment."	
27	Federal appropriation.....	4,000,000
28	Section 208. Department of Agriculture.	

29 The following amounts are
30 appropriated to the Department of

	Federal	State
1 Agriculture:		
2 For general government		
3 operations of the Department of		
4 Agriculture.		
5 State appropriation.....		31,791,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Pennsylvania Plant Pest		
11 Detection System."		
12 Federal appropriation.....	1,300,000	
13 (2) "Poultry Grading		
14 Service."		
15 Federal appropriation.....	100,000	
16 (3) "Medicated Feed Mill		
17 Inspection."		
18 Federal appropriation.....	100,000	
19 (4) "National School Lunch		
20 Administration."		
21 Federal appropriation.....	1,700,000	
22 (5) "Emergency Food		
23 Assistance."		
24 Federal appropriation.....	4,000,000	
25 In addition to the specific		
26 amounts appropriated herein, all		
27 other money received from the		
28 Federal Government for emergency		
29 food assistance are appropriated		
30 to such program.		

1	(6) "Biofuel Infrastructure	
2	Partnership."	
3	Federal appropriation.....	7,000,000
4	(7) "Pesticide Enforcement,	
5	Certification, Training and	
6	Control Program."	
7	Federal appropriation.....	1,000,000
8	(8) "Agricultural Risk	
9	Protection."	
10	Federal appropriation.....	1,000,000
11	(9) "Commodity Supplemental	
12	Food."	
13	Federal appropriation.....	3,500,000
14	In addition to the specific	
15	amounts appropriated herein, all	
16	other money received from the	
17	Federal Government for commodity	
18	supplemental food are	
19	appropriated to such program.	
20	(10) "Organic Cost	
21	Distribution."	
22	Federal appropriation.....	650,000
23	(11) "Animal Disease	
24	Control."	
25	Federal appropriation.....	4,000,000
26	(12) "Food Establishment	
27	Inspections."	
28	Federal appropriation.....	3,500,000
29	(13) "Integrated Pest	
30	Management."	

1	Federal appropriation.....	250,000
2	(14) "Johne's Disease Herd	
3	Project."	
4	Federal appropriation.....	2,000,000
5	(15) "Avian Influenza	
6	Surveillance and Response."	
7	Federal appropriation.....	25,000,000
8	(16) (Reserved).	
9	(17) (Reserved).	
10	(18) "Scrapie Disease	
11	Control."	
12	Federal appropriation.....	60,000
13	(19) "Monitoring Foot and	
14	Mouth Disease."	
15	Federal appropriation.....	150,000
16	(20) (Reserved).	
17	(21) "Innovative Nutrient and	
18	Sediment Reduction."	
19	Federal appropriation.....	750,000
20	(22) "Animal Identification."	
21	Federal appropriation.....	2,000,000
22	(23) "Specialty Crops."	
23	Federal appropriation.....	3,500,000
24	(24) "Emerald Ash Borer	
25	Mitigation."	
26	Federal appropriation.....	800,000
27	(25) "Mediation Grant."	
28	Federal appropriation.....	200,000
29	(26) "Farmland Protection."	
30	Federal appropriation.....	6,000,000

1	(27) "Crop Insurance."		
2	Federal appropriation.....	2,000,000	
3	(28) "Spotted Lanternfly."		
4	Federal appropriation.....	12,000,000	
5	(29) "Animal Feed Regulatory		
6	Program."		
7	Federal appropriation.....	2,000,000	
8	(30) "Conservation		
9	Partnership Farmland		
10	Preservation."		
11	Federal appropriation.....	6,500,000	
12	For spotted lanternfly		
13	control.		
14	State appropriation.....		3,000,000
15	For agricultural excellence		
16	programs.		
17	State appropriation.....		1,331,000
18	For farmers market food		
19	coupons.		
20	State appropriation.....		2,079,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for farmers		
24	market food coupons:		
25	(1) "Farmers Market Food		
26	Coupons."		
27	Federal appropriation.....	3,500,000	
28	(2) "Senior Farmers Market		
29	Nutrition."		
30	Federal appropriation.....	2,200,000	

1 In addition to the specific
 2 amounts appropriated herein, all
 3 other money received from the
 4 Federal Government for farmers
 5 market food coupons and senior
 6 farmers market nutrition are
 7 appropriated to such program.
 8 For agricultural research.
 9 State appropriation..... 2,187,000
 10 For agricultural promotion,
 11 education and exports.
 12 State appropriation..... 303,000
 13 For hardwoods research and
 14 promotion.
 15 State appropriation..... 424,000
 16 For development and operation
 17 of an open livestock show,
 18 including cattle, swine, sheep
 19 and horses.
 20 State appropriation..... 215,000
 21 For planning and staging of an
 22 open dairy show.
 23 State appropriation..... 215,000
 24 For youth shows.
 25 State appropriation..... 169,000
 26 For grants to counties for the
 27 purchase of food to be provided
 28 to needy persons in this
 29 Commonwealth. This amount
 30 includes up to \$1,500,000 for the

1 Pennsylvania agricultural surplus
2 system program, up to \$1,000,000
3 for the emergency food assistance
4 development program and up to
5 \$500,000 for the cost of
6 distributing TEFAP commodities to
7 counties.

8 State appropriation..... 19,688,000

9 The following Federal amounts
10 are appropriated for product
11 promotion and marketing:

12 (1) "Market Improvement."

13 Federal appropriation..... 250,000

14 For food marketing and
15 research.

16 State appropriation..... 494,000

17 For transfer from the General
18 Fund to the Nutrient Management
19 Fund.

20 State appropriation..... 2,714,000

21 For transfer from the General
22 Fund to the Conservation District
23 Fund.

24 State appropriation..... 869,000

25 For transfer from the General
26 Fund to the Agricultural College
27 Land Scrip Fund restricted
28 account.

29 State appropriation..... 53,882,000

30 For transfer from the General

1 Fund to the Pennsylvania
2 Preferred Trademark Licensing
3 Fund.

4 State appropriation..... 605,000

5 Section 209. Department of Community and Economic Development.

6 The following amounts are
7 appropriated to the Department of
8 Community and Economic

9 Development: Federal State

10 For general government
11 operations of the Department of
12 Community and Economic
13 Development.

14 State appropriation..... 18,500,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for general
18 government operations:

19 (1) "ARC - State Technical
20 Assistance."

21 Federal appropriation..... 1,000,000

22 (2) "DOE Weatherization -
23 Administration."

24 Federal appropriation..... 1,300,000

25 (3) (Reserved).

26 (4) "SCDBG - Administration."

27 Federal appropriation..... 10,000,000

28 (4.1) "SCDBG - Neighborhood
29 Stabilization - Administration."

30 Federal appropriation..... 800,000

1	(4.2) "SCDBG - Disaster		
2	Recovery Administration."		
3	Federal appropriation.....	1,500,000	
4	(5) "CSBG - Administration."		
5	Federal appropriation.....	1,607,000	
6	(6) "LIHEABG -		
7	Administration."		
8	Federal appropriation.....	1,500,000	
9	(7) (Reserved).		
10	(8) (Reserved).		
11	(9) (Reserved).		
12	(10) "EMG Solutions		
13	Administration."		
14	Federal appropriation.....	1,000,000	
15	(11) "Federal Grant		
16	Initiatives."		
17	Federal appropriation.....	4,000,000	
18	For the Center for Local		
19	Government Services.		
20	State appropriation.....		4,132,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Center for Local Government		
25	Services:		
26	(1) "Economic Adjustment		
27	Assistance."		
28	Federal appropriation.....	9,000,000	
29	For the Office of Open		
30	Records.		

1 amount shall be provided to the
2 Ben Franklin Technology Partners.

3 State appropriation..... 14,500,000
4 For Pennsylvania First.

5 State appropriation..... 15,000,000
6 For Municipal Assistance
7 Program.

8 State appropriation..... 546,000

9 The following Federal amounts
10 are appropriated for floodplain
11 management:

12 (1) "FEMA - Mapping."
13 Federal appropriation..... 200,000

14 (2) "FEMA - Technical
15 Assistance."
16 Federal appropriation..... 450,000
17 For the Keystone Communities
18 Program.

19 State appropriation..... 16,707,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for Keystone
23 Communities:

24 (1) "DOE Weatherization."
25 Federal appropriation..... 18,000,000

26 (2) "SCDBG - HUD Disaster
27 Recovery."
28 Federal appropriation..... 2,000,000

29 (3) "Emergency Shelter for
30 the Homeless."

1	Federal appropriation.....	2,000,000	
2	(4) "LIHEABG - Weatherization		
3	Program." In addition to the		
4	specific amounts appropriated		
5	herein, all other money received		
6	from the Federal Government for		
7	the weatherization portion of the		
8	LIHEAP Program, either through an		
9	increase in the regular program		
10	or pursuant to a Presidential		
11	release of contingency funds, are		
12	appropriated to this program.		
13	Federal appropriation.....	48,000,000	
14	(5) "SCDBG - Disaster		
15	Recovery Grant."		
16	Federal appropriation.....	56,000,000	
17	(6) "SCDBG - Neighborhood		
18	Stabilization Program."		
19	Federal appropriation.....	17,000,000	
20	(7) "EMG Solutions Program."		
21	Federal appropriation.....	12,000,000	
22	(8) "CSBG - Program."		
23	Federal appropriation.....	50,000,000	
24	(9) "EDA Power Grant."		
25	Federal appropriation.....	3,000,000	
26	For partnerships for regional		
27	economic performance.		
28	State appropriation.....		9,880,000
29	For manufacturing		
30	Pennsylvania.		

1	State appropriation.....	12,000,000
2	For early intervention for	
3	distressed municipalities.	
4	State appropriation.....	2,367,000
5	For tourism promotion related	
6	to accredited zoos.	
7	State appropriation.....	800,000
8	For the Pennsylvania	
9	Infrastructure Technology	
10	Assistance Program.	
11	State appropriation.....	1,750,000
12	For Super Computer Center	
13	projects.	
14	State appropriation.....	500,000
15	For powdered metals.	
16	State appropriation.....	100,000
17	For a rural leadership	
18	training program.	
19	State appropriation.....	100,000
20	For grants to issuing	
21	authorities under the	
22	Infrastructure and Facilities	
23	Improvement Program.	
24	State appropriation.....	16,000,000
25	For regional events security	
26	and support.	
27	State appropriation.....	850,000
28	For the prevention of military	
29	base realignment and closure.	
30	State appropriation.....	558,000

1 For public television
 2 technology.
 3 State appropriation..... 750,000
 4 For food access initiative.
 5 State appropriation..... 1,000,000
 6 For local municipal relief.
 7 State appropriation..... 10,535,000

8 Section 210. (Reserved).
 9 Section 211. Department of Conservation and Natural Resources.

10 The following amounts are
 11 appropriated to the Department of
 12 Conservation and Natural

13 Resources: Federal State

14 For general government
 15 operations of the Department of
 16 Conservation and Natural
 17 Resources.

18 State appropriation..... 22,063,000

19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for general
 22 government operations:

23 (1) "Topographic and Geologic
 24 Survey Grants."

25 Federal appropriation..... 400,000

26 (2) "United States Endowment
 27 - Healthy Watershed."

28 Federal appropriation..... 200,000

29 (3) (Reserved).

30 (4) "Land and Water

1 Conservation Fund." In addition
2 to these funds, any contingency
3 funds made available to the
4 Commonwealth under the Federal
5 Land and Water Conservation Fund
6 Act of 1965 (Public Law 88-578,
7 16 U.S.C. § 4601-4 et seq.) are
8 appropriated.

9 Federal appropriation..... 9,000,000

10 (5) (Reserved).

11 (6) "Highlands Conservation
12 Program."

13 Federal appropriation..... 6,500,000

14 (7) "Cooperative Endangered
15 Species."

16 Federal appropriation..... 28,000

17 For State parks operations.

18 State appropriation..... 56,185,000

19 For State forests operations
20 and forest pest management.

21 State appropriation..... 29,184,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for State
25 forests:

26 (1) "Forest Fire Protection
27 and Control."

28 Federal appropriation..... 2,000,000

29 (2) "Forestry Incentives and
30 Agricultural Conservation."

1	Federal appropriation.....	75,000	
2	(3) "Forest Management and		
3	Processing."		
4	Federal appropriation.....	3,800,000	
5	(4) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	850,000	
8	(4.1) (Reserved).		
9	(5) "Wetland Protection		
10	Fund."		
11	Federal appropriation.....	300,000	
12	(6) "Forest Insect and		
13	Disease Control."		
14	Federal appropriation.....	4,000,000	
15	(7) "Natural Resource		
16	Conservation Service."		
17	Federal appropriation.....	150,000	
18	(8) "National Fish and		
19	Wildlife Foundation."		
20	Federal appropriation.....	1,000,000	
21	For heritage and other parks.		
22	State appropriation.....		3,025,000
23	For parks and forests		
24	infrastructure projects.		
25	State appropriation.....		2,500,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	counties and townships on land		
29	acquired for water conservation		
30	and flood control.		

1 State appropriation..... 65,000
 2 For payment of annual fixed
 3 charges in lieu of taxes to
 4 political subdivisions for school
 5 districts on lands acquired by
 6 the Commonwealth for Project 70.

7 State appropriation..... 88,000
 8 For payment of annual fixed
 9 charges in lieu of taxes to
 10 counties, school districts and
 11 townships on forest lands.

12 State appropriation..... 7,758,000
 13 For payment of annual fixed
 14 charges in lieu of taxes to
 15 counties, school districts and
 16 local municipalities on State
 17 park lands.

18 State appropriation..... 425,000
 19 Section 212. Department of Criminal Justice.

20 The following amounts are
 21 appropriated to the Department of

22 Criminal Justice: Federal State
 23 For general government
 24 operations of the Department of
 25 Criminal Justice.

26 State appropriation..... 47,643,000
 27 For inmate medical care.

28 State appropriation..... 270,117,000
 29 For inmate education and
 30 training.

1 State appropriation..... 43,495,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for inmate
5 education and training:

6 (1) "Correctional Education."
7 Federal appropriation..... 750,000

8 (2) "Improving Reentry
9 Education."
10 Federal appropriation..... 650,000

11 For the State correctional
12 institutions.

13 State appropriation..... 2,006,115,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for the
17 State correctional institutions:

18 (1) "Reimbursement for Alien
19 Inmates."
20 Federal appropriation..... 3,800,000

21 (2) "Changing Offender
22 Behavior."
23 Federal appropriation..... 305,000

24 For State field supervision.

25 State appropriation..... 135,742,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State field supervision:

30 (1) "Swift Fair and Certain."

1	Federal appropriation.....	391,000	
2	(2) "Smart Supervision."		
3	Federal appropriation.....	685,000	
4	For Pennsylvania Board of		
5	Probation and Parole.		
6	State appropriation.....		12,325,000
7	For the Sexual Offenders		
8	Assessment Board.		
9	State appropriation.....		6,568,000
10	For Office of Victim Advocate.		
11	State appropriation.....		2,465,000
12	For payments for grants-in-aid		
13	to counties for providing		
14	improved adult probation		
15	services.		
16	State appropriation.....		16,222,000
17	Section 213. (Reserved).		
18	Section 214. Department of Drug and Alcohol Programs.		

19 The following amounts are
20 appropriated to the Department of

21	Drug and Alcohol Programs:	Federal	State
22	For general government		
23	operations of the Department of		
24	Drug and Alcohol Programs.		

25	State appropriation.....		1,769,000
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26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "SABG - Administration

1 and Operation."

2 Federal appropriation..... 8,327,000

3 (2) "Substance Abuse Special

4 Projects - Administration and

5 Operation."

6 Federal appropriation..... 4,269,000

7 (3) "Opioid - State Targeted

8 Response - Administration."

9 Federal appropriation..... 3,260,000

10 For assistance to drug and

11 alcohol programs.

12 State appropriation..... 44,732,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for

16 assistance to drug and alcohol

17 programs:

18 (1) "SABG - Drug and Alcohol

19 Services."

20 Federal appropriation..... 57,775,000

21 (2) "Opioid - State Targeted

22 Response."

23 Federal appropriation..... 36,746,000

24 (3) "Substance Abuse Special

25 Projects Grants."

26 Federal appropriation..... 13,844,000

27 (4) "State Opioid Response."

28 Federal appropriation..... 55,345,000

29 Section 215. Department of Education.

30 The following amounts are

1 appropriated to the Department of
2 Education:
3 For general government
4 operations of the Department of
5 Education.

Federal State

6 State appropriation..... 25,971,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for general
10 government operations:

11 (1) "Adult Basic Education -
12 Administration."

13 Federal appropriation..... 1,114,000

14 (2) "Education of Exceptional
15 Children - Administration."

16 Federal appropriation..... 12,000,000

17 (3) "Special Education -
18 State Personnel Development."

19 Federal appropriation..... 2,394,000

20 (4) "ESEA - Title I -
21 Administration."

22 Federal appropriation..... 12,333,000

23 (5) "State Approving Agency
24 (VA)."

25 Federal appropriation..... 1,800,000

26 (6) "Food and Nutrition
27 Service."

28 Federal appropriation..... 21,000,000

29 (7) "Migrant Education -
30 Administration."

1	Federal appropriation.....	700,000
2	(8) "Vocational Education -	
3	Administration."	
4	Federal appropriation.....	3,910,000
5	(9) "Title II - Improving	
6	Teacher Quality -	
7	Administration/State."	
8	Federal appropriation.....	7,400,000
9	(10) (Reserved).	
10	(11) "Homeless Assistance."	
11	Federal appropriation.....	4,870,000
12	(12) "Preschool Grants."	
13	Federal appropriation.....	940,000
14	(13) "School Health Education	
15	Programs."	
16	Federal appropriation.....	650,000
17	(14) "Preschool Development	
18	Grants."	
19	Federal appropriation.....	30,000,000
20	(15) (Reserved).	
21	(16) (Reserved).	
22	(17) (Reserved).	
23	(18) "Advanced Placement	
24	Testing."	
25	Federal appropriation.....	820,000
26	(19) "Medical Assistance -	
27	Nurses Aide Training."	
28	Federal appropriation.....	670,000
29	(20) "State and Community	
30	Highway Safety."	

1	Federal appropriation.....	1,000,000
2	(21) (Reserved).	
3	(22) "Title IV - 21st Century	
4	Community Learning Centers -	
5	Administration."	
6	Federal appropriation.....	4,000,000
7	(23) "National Assessment of	
8	Educational Progress (NAEP)."	
9	Federal appropriation.....	148,000
10	(24) "Migrant Education	
11	Coordination Program."	
12	Federal appropriation.....	130,000
13	(25) (Reserved).	
14	(26) (Reserved).	
15	(27) "School Improvement	
16	Grants."	
17	Federal appropriation.....	30,000,000
18	(28) "Student Support and	
19	Academic Enrichment -	
20	Administration."	
21	Federal appropriation.....	1,900,000
22	(29) "Troops to Teachers."	
23	Federal appropriation.....	600,000
24	(30) "Pennsylvania Project	
25	AWARE."	
26	Federal appropriation.....	1,800,000
27	(31) "Education Innovation	
28	and Research Program."	
29	Federal appropriation.....	4,000,000
30	(32) "Emergency Impact Aid	

1 Program."

2 Federal appropriation..... 30,000,000

3 (33) "Assistance for Homeless

4 Children and Youth."

5 Federal appropriation..... 13,000,000

6 For the Drug and Alcohol

7 Recovery High School Pilot

8 Program State share of tuition

9 payments.

10 State appropriation..... 250,000

11 For safe schools advocate.

12 State appropriation..... 372,000

13 For information and technology

14 improvement.

15 State appropriation..... 3,740,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 information and technology

20 improvement:

21 (1) "Statewide Longitudinal

22 Data Systems."

23 Federal appropriation..... 6,455,000

24 For PA assessment.

25 State appropriation..... 49,446,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for PA

29 assessment:

30 (1) "Title VI - Part A State

1 Assessment."

2 Federal appropriation..... 15,000,000

3 For the State Library,

4 providing reference services and

5 administering aid to public

6 libraries.

7 State appropriation..... 1,949,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for the

11 State Library:

12 (1) "LSTA - Library

13 Development."

14 Federal appropriation..... 8,500,000

15 For programs of education and

16 training at youth development

17 centers and the monitoring of

18 programs of education and

19 training provided to incarcerated

20 juveniles.

21 State appropriation..... 8,285,000

22 For payment of basic education

23 funding to school districts.

24 State appropriation..... 6,095,079,000

25 For the Ready-to-Learn Block

26 Grant.

27 State appropriation..... 268,000,000

28 For the Pre-K Counts Program.

29 State appropriation..... 192,284,000

30 For Head Start Supplemental

1	Assistance.	
2	State appropriation.....	59,178,000
3	For mobile science and math	
4	education programs.	
5	State appropriation.....	3,964,000
6	For teacher professional	
7	development.	
8	State appropriation.....	5,309,000
9	For adult and family literacy	
10	programs, summer reading programs	
11	and the adult high school	
12	diplomas program.	
13	State appropriation.....	12,075,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for adult	
17	and family literacy programs:	
18	(1) "Adult Basic Education -	
19	Local."	
20	Federal appropriation.....	21,000,000
21	For career and technical	
22	education.	
23	State appropriation.....	92,000,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for career	
27	and technical education:	
28	(1) "Vocational Education Act	
29	- Local."	
30	Federal appropriation.....	49,000,000

1 For career and technical
2 education equipment grants.
3 State appropriation..... 2,550,000
4 For authority rentals and
5 Sinking Fund requirements.
6 State appropriation..... 10,500,000
7 For payments on account of
8 pupil transportation.
9 State appropriation..... 549,097,000
10 For payments on account of
11 nonpublic and charter school
12 transportation.
13 State appropriation..... 80,009,000
14 For payments on account of
15 special education of exceptional
16 children.
17 State appropriation..... 1,136,815,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for special
21 education:
22 (1) "Individuals with
23 Disabilities Education - Local."
24 Federal appropriation..... 470,000,000
25 For payments for early
26 intervention services.
27 State appropriation..... 285,500,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for payments

1 for early intervention services:
2 (1) "Individuals with
3 Disabilities Education."
4 Federal appropriation..... 16,000,000
5 For payment for tuition to
6 school districts providing
7 education to nonresident orphaned
8 children placed in private homes
9 by the court and nonresident
10 inmates of children's
11 institutions.
12 State appropriation..... 48,000,000
13 For payments of annual fixed
14 charges to school districts in
15 lieu of taxes for land acquired
16 by the Commonwealth for water
17 conservation or flood prevention.
18 State appropriation..... 167,000
19 For payment for maintenance of
20 summer schools for school-age
21 children of migrant laborers,
22 including child-care services.
23 State appropriation..... 853,000
24 For payments to Pennsylvania
25 Charter Schools for the Deaf and
26 Blind.
27 State appropriation..... 52,336,000
28 For special education -
29 approved private schools.
30 State appropriation..... 111,089,000

1 For grants to school districts
2 to assist in meeting Federal
3 matching requirements for grants
4 received under the Federal Child
5 Nutrition Act of 1966 (Public Law
6 89-642, 42 U.S.C. § 1771 et seq.)
7 and to aid in providing a food
8 program for needy children.

9 State appropriation..... 30,000,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for school
13 food services:

14 (1) "Food and Nutrition -
15 Local."

16 Federal appropriation..... 750,000,000

17 For payment of the
18 Commonwealth's share of Federal
19 Social Security taxes for public
20 school employees.

21 State appropriation..... 541,205,000

22 For payment of required
23 contribution for public school
24 employees' retirement.

25 State appropriation..... 2,487,500,000

26 The following Federal amounts
27 are appropriated for basic
28 education:

29 (1) "ESEA - Title I - Local."

30 Federal appropriation..... 675,000,000

1	(2) "Title II - Improving		
2	Teacher Quality - Local."		
3	Federal appropriation.....	110,000,000	
4	(3) "Title IV - 21st Century		
5	Community Learning Centers -		
6	Local."		
7	Federal appropriation.....	90,000,000	
8	(4) "Title III - Language		
9	Instruction for LEP and Immigrant		
10	Students."		
11	Federal appropriation.....	24,000,000	
12	(5) "Title VI - Rural and		
13	Low-Income Schools - Local."		
14	Federal appropriation.....	1,700,000	
15	(6) "Student Support and		
16	Academic Enrichment - Local."		
17	Federal appropriation.....	40,000,000	
18	For services to nonpublic		
19	schools.		
20	State appropriation.....		87,939,000
21	For textbooks, instructional		
22	material and instructional		
23	equipment for nonpublic schools.		
24	State appropriation.....		26,751,000
25	For a subsidy to public		
26	libraries.		
27	State appropriation.....		54,470,000
28	For aid to the Free Library of		
29	Philadelphia and the Carnegie		
30	Library of Pittsburgh to meet the		

1 costs incurred in serving as
 2 regional libraries in the
 3 distribution of braille reading
 4 materials, talking book machines
 5 and other reading materials to
 6 persons who are blind or
 7 otherwise disabled.
 8 State appropriation..... 2,567,000
 9 For library access.
 10 State appropriation..... 3,071,000
 11 For job training and education
 12 programs.
 13 State appropriation..... 31,670,000
 14 For safe schools initiatives.
 15 State appropriation..... 10,000,000
 16 For trauma-informed education.
 17 State appropriation..... 500,000
 18 For payment of approved
 19 operating expenses of community
 20 colleges.
 21 State appropriation..... 239,074,000
 22 For transfer from the General
 23 Fund to the Community College
 24 Capital Fund.
 25 State appropriation..... 48,869,000
 26 For regional community college
 27 services.
 28 State appropriation..... 7,003,000
 29 For community education
 30 councils.

1 State appropriation..... 2,346,000

2 For sexual assault prevention.

3 State appropriation..... 1,000,000

4 Section 216. State System of Higher Education.

5 The following amounts are

6 appropriated to the State System

7 of Higher Education: Federal State

8 For the State System of Higher

9 Education, including the

10 Chancellor's Office.

11 State appropriation..... 468,108,000

12 Section 217. Thaddeus Stevens College of Technology.

13 The following amounts are

14 appropriated to the Thaddeus

15 Stevens College of Technology: Federal State

16 For the Thaddeus Stevens

17 College of Technology.

18 State appropriation..... 14,701,000

19 Section 218. Pennsylvania Higher Education Assistance Agency.

20 The following amounts are

21 appropriated to the Pennsylvania

22 Higher Education Assistance

23 Agency: Federal State

24 For payment of education

25 assistance grants.

26 State appropriation..... 273,391,000

27 For Pennsylvania Internship

28 program grants.

29 State appropriation..... 450,000

30 For Ready-to-Succeed

1	Scholarships.	
2	State appropriation.....	5,000,000
3	For matching payments for	
4	student aid funds.	
5	State appropriation.....	12,496,000
6	For institutional assistance	
7	grants to be allotted by the	
8	Pennsylvania Higher Education	
9	Assistance Agency.	
10	State appropriation.....	26,521,000
11	For higher education for the	
12	disadvantaged.	
13	State appropriation.....	2,246,000
14	For higher education for blind	
15	and deaf students.	
16	State appropriation.....	47,000
17	For the Horace Mann Bond-	
18	Leslie Pinckney Hill Scholarship	
19	and for outreach and recruitment	
20	activities at Lincoln and Cheyney	
21	Universities related to the	
22	scholarship. This appropriation	
23	also contains funds for the	
24	continuation of support to	
25	students currently receiving	
26	equal opportunity professional	
27	education awards.	
28	State appropriation.....	697,000
29	For the Cheyney University	
30	Keystone Academy.	

1 State appropriation..... 1,813,000

2 Section 219. Department of Environmental Protection.

3 The following amounts are
4 appropriated to the Department of

5 Environmental Protection: Federal State

6 For general government
7 operations of the Department of
8 Environmental Protection.

9 State appropriation..... 14,378,000

10 For environmental program
11 management.

12 State appropriation..... 30,932,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 environmental program management:

17 (1) "Coastal Zone
18 Management."

19 Federal appropriation..... 4,700,000

20 (2) "Construction Management
21 Assistance Grants -
22 Administration."

23 Federal appropriation..... 1,400,000

24 (3) "Storm Water Permitting
25 Initiative."

26 Federal appropriation..... 2,300,000

27 (4) "Safe Drinking Water Act
28 - Management."

29 Federal appropriation..... 5,500,000

30 (5) "Water Pollution Control

1	Grants - Management."	
2	Federal appropriation.....	5,500,000
3	(6) "Air Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	3,200,000
6	(7) "Surface Mine	
7	Conservation."	
8	Federal appropriation.....	6,500,000
9	(8) "Wetland Protection	
10	Fund."	
11	Federal appropriation.....	840,000
12	(9) "Diagnostic X-ray	
13	Equipment Testing."	
14	Federal appropriation.....	550,000
15	(10) "Water Quality Outreach	
16	Operator Training."	
17	Federal appropriation.....	200,000
18	(11) "Water Quality	
19	Management Planning Grants."	
20	Federal appropriation.....	1,150,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation.....	300,000
24	(13) "Wellhead Protection	
25	Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon	
28	Abatement."	
29	Federal appropriation.....	700,000
30	(15) "Non-Point Source	

1	Implementation."	
2	Federal appropriation.....	14,800,000
3	(16) "Hydroelectric Power	
4	Conservation Fund."	
5	Federal appropriation.....	51,000
6	(17) "Survey Studies."	
7	Federal appropriation.....	5,000,000
8	(18) (Reserved).	
9	(19) "National Dam Safety."	
10	Federal appropriation.....	300,000
11	(20) "Training Reimbursement	
12	Program for Small Systems."	
13	Federal appropriation.....	3,500,000
14	(21) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	15,000,000
17	(22) (Reserved).	
18	(23) "Pollution Prevention."	
19	Federal appropriation.....	800,000
20	(24) "Energy and	
21	Environmental Opportunities."	
22	Federal appropriation.....	1,200,000
23	(25) "Surface Mine	
24	Conservation."	
25	Federal appropriation.....	680,000
26	(26) "Multipurpose Grants to	
27	States and Tribes."	
28	Federal appropriation.....	600,000
29	For the Chesapeake Bay	
30	Agricultural Source Abatement.	

1 State appropriation..... 2,670,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 Chesapeake Bay Pollution
 6 Abatement Program:
 7 (1) "Chesapeake Bay Pollution
 8 Abatement."
 9 Federal appropriation..... 12,700,000
 10 For environmental protection
 11 operations.
 12 State appropriation..... 93,190,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for
 16 environmental protection
 17 operations:
 18 (1) "EPA - Planning Grant -
 19 Administration."
 20 Federal appropriation..... 8,400,000
 21 (2) "Water Pollution Control
 22 Grants."
 23 Federal appropriation..... 8,900,000
 24 (3) "Air Pollution Control
 25 Grants."
 26 Federal appropriation..... 5,010,000
 27 (4) "Surface Mine Control and
 28 Reclamation."
 29 Federal appropriation..... 11,344,000
 30 (5) "Training and Education

1	of Underground Coal Miners."	
2	Federal appropriation.....	1,700,000
3	(6) "Construction Management	
4	Assistance Grants."	
5	Federal appropriation.....	350,000
6	(7) "Safe Drinking Water."	
7	Federal appropriation.....	5,700,000
8	(8) "Oil Pollution Spills	
9	Removal."	
10	Federal appropriation.....	1,000,000
11	For the black fly control	
12	project.	
13	State appropriation.....	3,357,000
14	For West Nile virus and Zika	
15	virus control.	
16	State appropriation.....	5,378,000
17	For payment of Pennsylvania's	
18	share of the expenses of the	
19	River Master for the Delaware	
20	River.	
21	State appropriation.....	38,000
22	For support of the Susquehanna	
23	River Basin Commission.	
24	State appropriation.....	237,000
25	For support of the Interstate	
26	Commission on the Potomac River	
27	Basin.	
28	State appropriation.....	23,000
29	For conduct of the Delaware	
30	River Basin Commission.	

1	State appropriation.....		217,000
2	For support of the Ohio River		
3	Valley Water Sanitation		
4	Commission.		
5	State appropriation.....		68,000
6	For support of the Chesapeake		
7	Bay Commission.		
8	State appropriation.....		275,000
9	For transfer from the General		
10	Fund to the Conservation District		
11	Fund.		
12	State appropriation.....		2,506,000
13	For payment of Pennsylvania's		
14	share of the costs of the		
15	Interstate Mining Commission.		
16	State appropriation.....		15,000
17	Section 220. Department of General Services.		
18	The following amounts are		
19	appropriated to the Department of		
20	General Services:	Federal	State
21	For general government		
22	operations of the Department of		
23	General Services.		
24	State appropriation.....		52,257,000
25	For administration and		
26	operation of the Capitol Police.		
27	State appropriation.....		13,947,000
28	For rental, relocation and		
29	municipal charges.		
30	State appropriation.....		25,024,000

1 For utility costs, including
2 implementation of third-party
3 shared savings programs.

4 State appropriation..... 22,676,000

5 For excess insurance coverage.

6 State appropriation..... 1,259,000

7 For fire protection services
8 for the Capitol complex in
9 Harrisburg.

10 State appropriation..... 5,000,000

11 Section 221. Department of Health.

12 The following amounts are
13 appropriated to the Department of
14 Health:

Federal	State
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15 For general government
16 operations of the Department of
17 Health.

18 State appropriation..... 24,766,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "WIC - Administration and
24 Operation."

Federal appropriation.....	42,959,000
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26 (2) "Health Assessment."

Federal appropriation.....	613,000
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28 (3) "PHHSBG - Administration
29 and Operation."

Federal appropriation.....	4,509,000
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1	(4) "MCHSBG - Administration	
2	and Operation."	
3	Federal appropriation.....	14,641,000
4	(5) "Adult Blood Lead	
5	Epidemiology."	
6	Federal appropriation.....	64,000
7	(6) "EMS for Children."	
8	Federal appropriation.....	187,000
9	(7) "TB - Administration and	
10	Operation."	
11	Federal appropriation.....	1,070,000
12	(8) "Lead - Administration	
13	and Operation."	
14	Federal appropriation.....	600,000
15	(9) "AIDS Health Education -	
16	Administration and Operation."	
17	Federal appropriation.....	7,511,000
18	(10) "Primary Care	
19	Cooperative Agreements."	
20	Federal appropriation.....	468,000
21	(11) "HIV/AIDS Surveillance."	
22	Federal appropriation.....	1,774,000
23	(12) "HIV Care -	
24	Administration and Operation."	
25	Federal appropriation.....	4,136,000
26	(13) "Cancer Prevention and	
27	Control."	
28	Federal appropriation.....	8,055,000
29	(14) "Special Preparedness	
30	Initiatives."	

1	Federal appropriation.....	500,000	
2	(15) "State Loan Repayment		
3	Program."		
4	Federal appropriation.....	840,000	
5	For diabetes programs.		
6	State appropriation.....		100,000
7	For quality assurance.		
8	State appropriation.....		23,009,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for quality		
12	assurance:		
13	(1) "Medicare - Health		
14	Service Agency Certification."		
15	Federal appropriation.....	14,100,000	
16	(2) "Medicaid Certification."		
17	Federal appropriation.....	11,300,000	
18	For health innovation.		
19	State appropriation.....		911,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for health		
23	innovation:		
24	(1) "Rural Health."		
25	Federal appropriation.....	16,660,000	
26	For vital statistics.		
27	State appropriation.....		9,165,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for vital		

1 statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 2,240,000

5 (2) "Health Statistics."

6 Federal appropriation..... 101,000

7 (3) "Behavioral Risk Factor

8 Surveillance System."

9 Federal appropriation..... 552,000

10 For the State Laboratory.

11 State appropriation..... 3,652,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 State Laboratory:

16 (1) "Clinical Laboratory

17 Improvement."

18 Federal appropriation..... 680,000

19 (2) "Epidemiology and

20 Laboratory Surveillance and

21 Response."

22 Federal appropriation..... 8,775,000

23 (3) "Food Emergency

24 Response."

25 Federal appropriation..... 305,000

26 For the State health care

27 centers.

28 State appropriation..... 18,000,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the
2 State health care centers:

3 (1) "Disease Control
4 Immunization Program."
5 Federal appropriation..... 11,899,000

6 (2) "PHHSBG - Block Program
7 Services."
8 Federal appropriation..... 7,000,000

9 (3) "Preventive Health
10 Special Projects."
11 Federal appropriation..... 4,335,000

12 (4) "Collaborative Chronic
13 Disease Programs."
14 Federal appropriation..... 5,680,000

15 (5) "Sexual Violence
16 Prevention and Education."
17 Federal appropriation..... 1,397,000

18 (6) "Live Healthy."
19 Federal appropriation..... 7,831,000
20 For sexually transmitted
21 disease screening and treatment.
22 State appropriation..... 1,757,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for sexually
26 transmitted disease screening and
27 treatment:

28 (1) "Survey and Follow-up -
29 Sexually Transmitted Diseases."
30 Federal appropriation..... 2,895,000

1 For the Achieving Better Care
2 by Monitoring All Prescriptions
3 Program.

4 State appropriation..... 3,077,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for the
8 Achieving Better Care By
9 Monitoring All Prescriptions
10 Program:

11 (1) "Prescription Drug
12 Monitoring."

13 Federal appropriation..... 6,943,000

14 For community-based health
15 care subsidy.

16 State appropriation..... 2,125,000

17 For screening of newborns.

18 State appropriation..... 6,464,000

19 For cancer screening services.

20 State appropriation..... 2,563,000

21 For AIDS programs and special
22 pharmaceutical services.

23 State appropriation..... 12,436,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for AIDS
27 programs and special
28 pharmaceutical services:

29 (1) "AIDS Health Education
30 Program."

1	Federal appropriation.....	3,613,000
2	(2) "AIDS - Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	61,864,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	3,737,000
8	For regional cancer	
9	institutes.	
10	State appropriation.....	700,000
11	For reimbursement to school	
12	districts on account of health	
13	services.	
14	State appropriation.....	35,620,000
15	For maintenance of local	
16	health departments.	
17	State appropriation.....	25,421,000
18	For local health departments	
19	for environmental health	
20	services.	
21	State appropriation.....	2,389,000
22	For maternal and child health	
23	services.	
24	State appropriation.....	1,365,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for maternal	
28	and child health services:	
29	(1) "MCH Lead Poisoning	
30	Prevention and Abatement."	

1	Federal appropriation.....	2,702,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	17,898,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated herein, all other	
11	money received from the Federal	
12	Government for the Special	
13	Supplemental Food Service Program	
14	for Women, Infants and Children	
15	are appropriated to the program.	
16	Federal appropriation.....	278,219,000
17	(5) "Abstinence Education."	
18	Federal appropriation.....	3,360,000
19	(6) "Traumatic Brain Injury."	
20	Federal appropriation.....	320,000
21	(7) "Family Health Special	
22	Projects."	
23	Federal appropriation.....	2,057,000
24	(8) "Screening Newborns."	
25	Federal appropriation.....	1,472,000
26	(9) "Newborn Hearing	
27	Screening and Intervention."	
28	Federal appropriation.....	527,000
29	(10) "Teenage Pregnancy	
30	Prevention."	

1	Federal appropriation.....	4,455,000	
2	For tuberculosis screening and		
3	treatment.		
4	State appropriation.....		913,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	tuberculosis screening and		
9	treatment:		
10	(1) "Tuberculosis Control		
11	Program."		
12	Federal appropriation.....	326,000	
13	For renal dialysis services.		
14	State appropriation.....		6,900,000
15	For services to children with		
16	special needs.		
17	State appropriation.....		1,728,000
18	For adult cystic fibrosis and		
19	other chronic respiratory		
20	illnesses.		
21	State appropriation.....		750,000
22	For diagnosis and treatment		
23	for Cooley's anemia.		
24	State appropriation.....		100,000
25	For hemophilia services.		
26	State appropriation.....		959,000
27	For lupus programs.		
28	State appropriation.....		100,000
29	For sickle cell anemia		
30	services, including camps for		

1	children with sickle cell anemia.	
2	State appropriation.....	1,260,000
3	For Lyme disease.	
4	State appropriation.....	2,500,000
5	For regional poison control	
6	centers.	
7	State appropriation.....	700,000
8	For trauma prevention.	
9	State appropriation.....	460,000
10	For epilepsy support services.	
11	State appropriation.....	550,000
12	For biotechnology research.	
13	State appropriation.....	5,875,000
14	For Tourette's syndrome.	
15	State appropriation.....	150,000
16	For amyotrophic lateral	
17	sclerosis support services.	
18	State appropriation.....	750,000
19	For leukemia/lymphoma.	
20	State appropriation.....	200,000

21 Section 222. Department of Human Services.

22 The following amounts are
23 appropriated to the Department of
24 Human Services:

25 For general government
26 operations of the Department of
27 Human Services.

28	State appropriation.....		94,758,000
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29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Medical Assistance -
4 Administration."
5 Federal appropriation..... 28,319,000

6 (2) (Reserved).
7 (3) "SNAP - Administration."
8 Federal appropriation..... 8,706,000

9 (4) "SSBG - Administration."
10 Federal appropriation..... 325,000

11 (5) "TANFBG -
12 Administration."
13 Federal appropriation..... 13,898,000

14 (6) "CCDFBG -
15 Administration."
16 Federal appropriation..... 23,206,000

17 (7) "Child Welfare - Title
18 IV-E - Administration."
19 Federal appropriation..... 7,728,000

20 (8) "Child Welfare Services -
21 Administration."
22 Federal appropriation..... 951,000

23 (9) "Community-Based Family
24 Resource and Support
25 Administration."
26 Federal appropriation..... 689,000

27 (10) "Developmental
28 Disabilities - Basic Support."
29 Federal appropriation..... 4,353,000

30 (11) "Disabled Education -

1	Administration."		
2	Federal appropriation.....	753,000	
3	(12) "Early Head Start		
4	Expansion Program."		
5	Federal appropriation.....	14,950,000	
6	(13) "Early Learning		
7	Challenge Grant -		
8	Administration."		
9	Federal appropriation.....	510,000	
10	(14) "MCH - Administration."		
11	Federal appropriation.....	196,000	
12	(15) "MHSBG -		
13	Administration."		
14	Federal appropriation.....	563,000	
15	(16) "Refugees and Persons		
16	Seeking Asylum - Administration."		
17	Federal appropriation.....	2,810,000	
18	For information systems.		
19	State appropriation.....		71,651,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	information systems:		
24	(1) "Medical Assistance -		
25	Information Systems."		
26	Federal appropriation.....	136,225,000	
27	(2) (Reserved).		
28	(3) "SNAP - Information		
29	Systems."		
30	Federal appropriation.....	23,749,000	

1	(4) "TANFBG - Information		
2	Systems."		
3	Federal appropriation.....	11,347,000	
4	(5) "Child Welfare - Title		
5	IV-E - Information Systems."		
6	Federal appropriation.....	16,686,000	
7	(6) "Child Support		
8	Enforcement - Information		
9	Systems."		
10	Federal appropriation.....	12,120,000	
11	(7) "CHIP - Information		
12	Systems."		
13	Federal appropriation.....	18,203,000	
14	For Statewide operations		
15	related to county administration		
16	of the public assistance and		
17	medical assistance programs.		
18	State appropriation.....		42,260,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	Statewide operations related to		
23	county administration of the		
24	public assistance and medical		
25	assistance programs:		
26	(1) "Medical Assistance -		
27	Statewide."		
28	Federal appropriation.....	65,227,000	
29	(2) "SNAP - Statewide."		
30	Federal appropriation.....	39,414,000	

1	(3) "TANFBG - Statewide."	
2	Federal appropriation.....	1,072,000
3	(4) "ARRA - Health	
4	Information Technology."	
5	Federal appropriation.....	12,291,000
6	For county assistance office	
7	operations related to	
8	administration of the public	
9	assistance and medical assistance	
10	programs.	
11	State appropriation.....	255,350,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for county	
15	assistance office operations	
16	related to administration of the	
17	public assistance and medical	
18	assistance programs:	
19	(1) "Medical Assistance -	
20	County Assistance Offices."	
21	Federal appropriation.....	210,074,000
22	(2) "TANFBG - County	
23	Assistance Offices."	
24	Federal appropriation.....	51,369,000
25	(3) "SNAP - County Assistance	
26	Offices."	
27	Federal appropriation.....	140,493,000
28	(4) "SSBG - County Assistance	
29	Offices."	
30	Federal appropriation.....	3,000,000

1 (5) "LIHEABG - Administration
2 and Audit Costs." In addition to
3 the specific amounts appropriated
4 in this act, all other money
5 received from the Federal
6 Government for the administration
7 of the LIHEAP Program, either
8 through an increase in the
9 regular program or pursuant to a
10 Presidential release of
11 contingency funds, are
12 appropriated to the LIHEAP
13 Program.

14 Federal appropriation..... 31,000,000

15 For children's health
16 insurance administration.

17 State appropriation..... 588,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 children's health insurance
22 administration:

23 (1) "Children's Health
24 Insurance Administration."

25 Federal appropriation..... 5,486,000

26 For child support enforcement.

27 State appropriation..... 16,298,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for child

1 support enforcement:

2 (1) "Child Support
3 Enforcement Program - Title IV-
4 D."

5 Federal appropriation..... 162,853,000

6 For New Directions.

7 State appropriation..... 15,682,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for New
11 Directions:

12 (1) "TANFBG - New
13 Directions."

14 Federal appropriation..... 109,249,000

15 (2) "Medical Assistance - New
16 Directions."

17 Federal appropriation..... 16,002,000

18 (3) "SNAP - New Directions."

19 Federal appropriation..... 15,332,000

20 For youth development
21 institutions and forestry camps.

22 State appropriation..... 63,008,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for youth
26 development institutions:

27 (1) "SSBG - Basic
28 Institutional Programs."

29 Federal appropriation..... 10,000,000

30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 650,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Program, exclusive of

8 capital improvements.

9 State appropriation..... 776,853,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for mental

13 health services:

14 (1) "Medical Assistance -

15 Mental Health."

16 Federal appropriation..... 173,542,000

17 (2) "Medicare Services -

18 State Mental Hospitals."

19 Federal appropriation..... 20,983,000

20 (3) "Homeless Mentally Ill."

21 Federal appropriation..... 2,496,000

22 (4) "MHSBG - Community Mental

23 Health Services."

24 Federal appropriation..... 24,100,000

25 (5) "SSBG - Community Mental

26 Health Services."

27 Federal appropriation..... 10,366,000

28 (6) "Suicide Prevention."

29 Federal appropriation..... 1,496,000

30 (7) "Mental Health Data

1	Infrastructure."	
2	Federal appropriation.....	145,000
3	(8) "Promoting Integration of	
4	Health Care."	
5	Federal appropriation.....	2,000,000
6	(9) (Reserved).	
7	(10) "Systems of Care	
8	Expansion and Sustainability."	
9	Federal appropriation.....	3,500,000
10	(11) (Reserved).	
11	(12) "Project Launch."	
12	Federal appropriation.....	815,000
13	(13) "Youth Suicide	
14	Prevention."	
15	Federal appropriation.....	756,000
16	(14) "Transition Age Youth."	
17	Federal appropriation.....	1,500,000
18	(15) "Early Childhood Mental	
19	Health."	
20	Federal appropriation.....	500,000
21	(16) "Treatment for	
22	Individuals Experiencing	
23	Homelessness."	
24	Federal appropriation.....	1,000,000
25	(17) "Adolescents and Young	
26	Adults at High Risk for	
27	Psychosis."	
28	Federal appropriation.....	400,000
29	For intellectual disabilities	
30	- State centers.	

1 State appropriation..... 117,324,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 intellectual disabilities - State
6 centers:

7 (1) "Medical Assistance -
8 State Centers."

9 Federal appropriation..... 161,259,000

10 (2) "Medicare Services -
11 State Centers."

12 Federal appropriation..... 553,000

13 For cash assistance grants,
14 including employment and training
15 and supportive services for cash
16 assistance recipients.

17 State appropriation..... 25,457,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for cash
21 assistance:

22 (1) "TANFBG - Cash Grants."

23 Federal appropriation..... 207,633,000

24 (2) "Other Federal Support -
25 Cash Grants."

26 Federal appropriation..... 16,200,000

27 (3) "LIHEABG - Program." In
28 addition to the specific amounts
29 appropriated in this act, all
30 other money received from the

1 Federal Government for the LIHEAP
2 Program, either through an
3 increase in the regular program
4 or pursuant to a Presidential
5 release of contingency funds, are
6 appropriated to the LIHEAP
7 Program.

8 Federal appropriation..... 320,000,000

9 (4) "Refugees and Persons
10 Seeking Asylum - Social
11 Services."

12 Federal appropriation..... 14,758,000

13 For supplemental grants to the
14 aged, blind and disabled.

15 State appropriation..... 125,784,000

16 For medical assistance
17 payments - capitation plans. For
18 provision of outpatient services
19 and inpatient hospital services
20 to eligible persons enrolled in
21 an approved capitation plan.

22 State appropriation..... 2,952,738,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance - capitation plans:

27 (1) "Medical Assistance -
28 Capitation."

29 Federal appropriation..... 10,486,702,000

30 For primary health care and

1 preventive services for eligible
2 medical assistance recipients in
3 the fee-for-service delivery
4 system.

5 State appropriation..... 264,352,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for eligible
9 medical assistance recipients in
10 the fee-for-service delivery
11 system:

12 (1) "Medical Assistance -
13 Fee-For-Service."

14 Federal appropriation..... 1,679,050,000

15 (2) "ARRA - Medical
16 Assistance - Health Information
17 Technology."

18 Federal appropriation..... 45,000,000

19 For payment to the Federal
20 Government for the Medicare Drug
21 Program.

22 State appropriation..... 754,726,000

23 For medical assistance -
24 workers with disabilities.

25 State appropriation..... 30,840,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance - workers with
30 disabilities.

1 (1) "Medical Assistance -
2 Workers with Disabilities."
3 Federal appropriation..... 33,609,000
4 For medical assistance
5 payments to qualifying
6 university-affiliated physician
7 practice plans.
8 State appropriation..... 10,071,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance payments to qualifying
13 university-affiliated physician
14 practice plans:
15 (1) "Medical Assistance -
16 Physician Practice Plans."
17 Federal appropriation..... 10,973,000
18 For children's health
19 insurance.
20 State appropriation..... 12,725,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 children's health insurance:
25 (1) "Children's Health
26 Insurance Program."
27 Federal appropriation..... 439,002,000
28 For medical assistance
29 payments - hospital-based burn
30 centers.

1 State appropriation..... 3,782,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments - hospital-
6 based burn centers:

7 (1) "Medical Assistance -
8 Hospital-based Burn Centers."

9 Federal appropriation..... 4,139,000

10 For medical assistance
11 payments - critical access
12 hospitals.

13 State appropriation..... 10,400,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance payments - critical
18 access hospitals:

19 (1) "Medical Assistance -
20 Critical Access Hospitals."

21 Federal appropriation..... 11,331,000

22 For medical assistance
23 payments - obstetrics and
24 neonatal services.

25 State appropriation..... 3,681,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments - obstetrics
30 and neonatal services:

1 (1) "Medical Assistance -
 2 Obstetrics and Neonatal
 3 Services."
 4 Federal appropriation..... 7,311,000
 5 For medical assistance
 6 payments - trauma centers.
 7 State appropriation..... 8,656,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for medical
 11 assistance payments - trauma
 12 centers:
 13 (1) "Medical Assistance -
 14 Trauma Centers."
 15 Federal appropriation..... 9,472,000
 16 For medical assistance
 17 payments to academic medical
 18 centers.
 19 State appropriation..... 24,681,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for medical
 23 assistance payments to academic
 24 medical centers:
 25 (1) "Medical Assistance -
 26 Academic Medical Centers."
 27 Federal appropriation..... 26,891,000
 28 For medical assistance -
 29 transportation.
 30 State appropriation..... 75,054,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - transportation:

5 (1) "Medical Assistance -
6 Transportation."

7 Federal appropriation..... 82,931,000

8 For women's service programs.

9 State appropriation..... 6,263,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for women's
13 service programs:

14 (1) "TANFBG - Alternatives to
15 Abortion."

16 Federal appropriation..... 1,000,000

17 For long-term care.

18 State appropriation..... 850,149,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for long-
22 term care:

23 (1) "Medical Assistance -
24 Long-term Care."

25 Federal appropriation..... 1,479,793,000

26 For Community HealthChoices.

27 State appropriation..... 662,269,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 Community HealthChoices:

2 (1) "Medical Assistance -
3 Community HealthChoices."

4 Federal appropriation..... 1,672,095,000

5 For home-based and community-
6 based services.

7 State appropriation..... 459,792,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for home-
11 based and community-based
12 services:

13 (1) "Medical Assistance -
14 Home-based and Community-based
15 Services."

16 Federal appropriation..... 581,002,000

17 For long-term care - managed
18 care.

19 State appropriation..... 146,926,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for long-
23 term care - managed care.

24 (1) "Medical Assistance -
25 Long-term Care - Managed Care."

26 Federal appropriation..... 171,363,000

27 For services to persons with
28 disabilities.

29 State appropriation..... 331,377,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for services
3 to persons with disabilities:

4 (1) "Medical Assistance -
5 Services to Persons with
6 Disabilities."

7 Federal appropriation..... 375,526,000

8 For attendant care.

9 State appropriation..... 205,955,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 attendant care:

14 (1) "Medical Assistance -
15 Attendant Care."

16 Federal appropriation..... 196,252,000

17 For intellectual disabilities
18 - community-based program, which
19 shall include grants to counties
20 for noninstitutional programs, or
21 other county-based human services
22 included under the Human Services
23 Block Grant Program, exclusive of
24 capital improvements.

25 State appropriation..... 149,379,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 intellectual disabilities -
30 community-based program:

1 (1) "Medical Assistance -
 2 Community ID Services."
 3 Federal appropriation..... 56,607,000
 4 (2) "SSBG - Community ID
 5 Services."
 6 Federal appropriation..... 7,451,000
 7 For intellectual disabilities
 8 - intermediate care facilities.
 9 State appropriation..... 121,534,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for ID/ICF:
 13 (1) "Medical Assistance -
 14 ID/ICF."
 15 Federal appropriation..... 166,198,000
 16 For intellectual disabilities
 17 - community waiver program.
 18 State appropriation..... 1,588,812,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for
 22 intellectual disabilities -
 23 community waiver program:
 24 (1) "Medical Assistance -
 25 Community ID Waiver Program."
 26 Federal appropriation..... 1,637,824,000
 27 For residential services for
 28 persons with intellectual
 29 disabilities in the Lansdowne
 30 area.

1 State appropriation..... 340,000

2 For services to persons with
3 autism spectrum disorders,
4 including oversight, supportive
5 services and provider training.

6 State appropriation..... 31,342,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for services
10 to persons with autism spectrum
11 disorders:

12 (1) "Medical Assistance -
13 Autism Intervention Services."

14 Federal appropriation..... 27,406,000

15 For behavioral health services
16 or other county-based human
17 services included under the Human
18 Services Block Grant Program.

19 State appropriation..... 57,149,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for
23 behavioral health services or
24 other county-based human services
25 included under the Human Services
26 Block Grant Program:

27 (1) "Access to Medication -
28 Assisted Treatment."

29 Federal appropriation..... 1,500,000

30 For special pharmaceutical

1 services for atypical
2 antipsychotic drug therapy for
3 persons residing in the community
4 who suffer from schizophrenia.

5 State appropriation..... 1,008,000

6 For payments and services to
7 counties for children and youth
8 programs and for the care of
9 delinquent and dependent
10 children. This appropriation
11 funding level is sufficient for
12 an aggregate child welfare needs-
13 based budget allocation for the
14 current fiscal year at
15 \$1,894,004,723. The department
16 may use up to \$42,553,000 of this
17 appropriation to fund contracts
18 for adoption services. The
19 department may also use funds
20 from this appropriation for
21 assistance to counties in meeting
22 Federal reimbursement
23 documentation requirements.

24 State appropriation..... 1,225,354,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for payments
28 and services to counties for
29 children and youth programs and
30 child abuse and neglect

1 prevention:

2 (1) "Child Welfare Services."

3 Federal appropriation..... 13,674,000

4 (2) "Child Welfare - Title

5 IV-E."

6 Federal appropriation..... 342,857,000

7 (3) "Medical Assistance -

8 Child Welfare."

9 Federal appropriation..... 1,411,000

10 (4) "TANFBG - Child Welfare."

11 Federal appropriation..... 58,508,000

12 (5) "SSBG - Child Welfare."

13 Federal appropriation..... 12,021,000

14 (6) "Child Welfare Training

15 and Certification."

16 Federal appropriation..... 16,468,000

17 (7) "Community-based Family

18 Resource and Support."

19 Federal appropriation..... 143,000

20 (8) "Child Abuse Prevention

21 and Treatment."

22 Federal appropriation..... 2,100,000

23 (9) "Title IV-B - Caseworker

24 Visits."

25 Federal appropriation..... 1,365,000

26 (10) "Children's Justice

27 Act."

28 Federal appropriation..... 1,150,000

29 For community-based family

30 centers.

1 State appropriation..... 13,558,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 community-based family centers:

6 (1) "Family Preservation -
7 Family Centers."

8 Federal appropriation..... 2,691,000

9 (2) "Family Resource and
10 Support - Family Centers."

11 Federal appropriation..... 480,000

12 (3) "Title IV-B - Family
13 Centers."

14 Federal appropriation..... 5,871,000

15 (4) "MCH - Early Childhood
16 Home Visiting."

17 Federal appropriation..... 16,300,000

18 For child-care services.

19 State appropriation..... 162,482,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for child-
23 care services:

24 (1) "CCDFBG - Child-care
25 Services."

26 Federal appropriation..... 376,829,000

27 (2) "CCDFBG - School Age."

28 Federal appropriation..... 1,260,000

29 (3) "SSBG - Child-care
30 Services."

1	Federal appropriation.....	30,977,000	
2	(4) "Head Start Collaboration		
3	Project."		
4	Federal appropriation.....	225,000	
5	(5) "Early Learning Challenge		
6	Grant - Child-care Services."		
7	Federal appropriation.....	10,000,000	
8	For child-care assistance		
9	program.		
10	State appropriation.....		139,885,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Child-care Assistance Program:

15	(1) "TANFBG - Child-care		
16	Assistance."		
17	Federal appropriation.....	115,092,000	
18	(2) "CCDFBG - Child-care		
19	Assistance."		
20	Federal appropriation.....	82,415,000	
21	(3) "SNAP - Child-care		
22	Assistance."		
23	Federal appropriation.....	1,664,000	
24	For the Nurse Family		
25	Partnership Program.		

26	State appropriation.....		13,178,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Nurse Family Partnership Program:		

1 (1) "Medical Assistance -
2 Nurse Family Partnership."
3 Federal appropriation..... 2,544,000
4 For early intervention
5 services.
6 State appropriation..... 142,844,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for early
10 intervention services:

11 (1) "Medical Assistance -
12 Early Intervention."
13 Federal appropriation..... 62,188,000

14 (2) "Education for Children
15 with Disabilities - Early
16 Intervention."
17 Federal appropriation..... 15,009,000
18 For domestic violence
19 programs.

20 State appropriation..... 17,357,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for domestic
24 violence programs:

25 (1) "Family Violence
26 Prevention Services."
27 Federal appropriation..... 3,739,000

28 (2) "SSBG - Domestic Violence
29 Programs."
30 Federal appropriation..... 5,705,000

1 For rape crisis programs.
2 State appropriation..... 9,928,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for rape
6 crisis programs:

7 (1) "SSBG - Rape Crisis."
8 Federal appropriation..... 1,721,000
9 For breast cancer screening.

10 State appropriation..... 1,723,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for breast
14 cancer screening:

15 (1) "SSBG - Family Planning."
16 Federal appropriation..... 2,000,000
17 For the Human Services
18 Development Fund.

19 State appropriation..... 13,460,000
20 For legal services.

21 State appropriation..... 2,661,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for legal
25 services:

26 (1) "SSBG - Legal Services."
27 Federal appropriation..... 5,049,000
28 For provision of services to

29 the homeless or other county-
30 based human services included

1 under the Human Services Block

2 Grant Program.

3 State appropriation..... 18,496,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for services
7 to the homeless:

8 (1) "SSBG - Homeless
9 Services."

10 Federal appropriation..... 4,183,000

11 For 211 communications.

12 State appropriation..... 750,000

13 For health program assistance
14 and services.

15 State appropriation..... 4,100,000

16 For services for the visually
17 impaired.

18 State appropriation..... 2,584,000

19 Section 223. Insurance Department.

20 The following amounts are
21 appropriated to the Insurance

22 Department: Federal State

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 Insurance Department:

27 (1) "Health Insurance Premium
28 Review."

29 Federal appropriation..... 3,750,000

30 (2) "Insurance Market

1 Reform."

2 Federal appropriation..... 5,000,000

3 Section 224. Department of Labor and Industry.

4 The following amounts are
5 appropriated to the Department of

6 Labor and Industry: Federal State

7 For general government
8 operations of the Department of
9 Labor and Industry.

10 State appropriation..... 13,401,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Workforce Innovation and
16 Opportunity Act -
17 Administration."

18 Federal appropriation..... 11,000,000

19 (2) (Reserved).

20 (3) "Community Service and
21 Corps."

22 Federal appropriation..... 12,857,000

23 (4) "Disability
24 Determination."

25 Federal appropriation..... 139,579,000

26 (5) "New Hires."

27 Federal appropriation..... 1,534,000

28 For occupational and
29 industrial safety.

30 State appropriation..... 5,054,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 occupational and industrial
5 safety:

6 (1) "Lead Certification and
7 Accreditation."

8 Federal appropriation..... 227,000

9 For occupational disease
10 payments.

11 State appropriation..... 362,000

12 For transfer from the General
13 Fund to the Vocational
14 Rehabilitation Fund for work of
15 the State Board of Vocational
16 Rehabilitation.

17 State appropriation..... 45,626,000

18 For supported employment.

19 State appropriation..... 397,000

20 For centers for independent
21 living, including independent
22 living services purchased by
23 Office of Vocational
24 Rehabilitation District Offices.

25 State appropriation..... 1,912,000

26 To carry out the provisions of
27 section 306(h) of the act of June
28 2, 1915 (P.L.736, No.338), known
29 as the Workers' Compensation Act.

30 State appropriation..... 433,000

1 For Assistive Technology
 2 Financing.
 3 State appropriation..... 450,000
 4 For Assistive Technology
 5 Demonstration and Training.
 6 State appropriation..... 400,000

7 The following Federal amounts
 8 are appropriated for employment
 9 services:

10 (1) "Reed Act - Unemployment
 11 Insurance." For administrative
 12 expenses of the unemployment
 13 insurance program.

14 Federal appropriation..... 5,000,000

15 (2) "Reed Act - Employment
 16 Services and Unemployment
 17 Insurance."

18 (a) For administrative
 19 expenses of the public employment
 20 offices and unemployment
 21 insurance program, including
 22 staff and related costs to
 23 provide reemployment services to
 24 unemployment claimants to enhance
 25 the public employment service and
 26 PA CareerLink service delivery
 27 systems and to train and give
 28 technical assistance and
 29 professional development to staff
 30 who deliver employment and

1 workforce services.

2 (b) For administrative
3 expenses of unemployment
4 insurance program, including
5 improvements to the unemployment
6 insurance program's information
7 processing and telecommunications
8 systems and applications;
9 staffing; service contracts and
10 technology to address the
11 unemployment compensation program
12 appeals workload; and interest
13 payments on loans.

14 Federal appropriation..... 72,000,000

15 (3) (Reserved).

16 (4) "WIOA - Adult Employment
17 and Training."

18 Federal appropriation..... 50,000,000

19 (5) (Reserved).

20 (6) "WIOA - Youth Employment
21 and Training."

22 Federal appropriation..... 52,000,000

23 (7) (Reserved).

24 (8) "WIOA - Statewide
25 Activities."

26 Federal appropriation..... 18,000,000

27 (9) (Reserved).

28 (10) "WIOA - Dislocated
29 Workers."

30 Federal appropriation..... 109,000,000

1 (11) "TANFEBG - Youth
 2 Employment and Training."
 3 Federal appropriation..... 25,000,000
 4 For New Choices/New Options.
 5 State appropriation..... 500,000
 6 For industry partnerships.
 7 State appropriation..... 4,813,000
 8 For apprenticeship training.
 9 State appropriation..... 7,000,000
 10 Section 225. Department of Military and Veterans Affairs.

11 The following sums are
 12 appropriated to the Department of

13 Military and Veterans Affairs: Federal State

14 For general government
 15 operations of the Department of
 16 Military and Veterans Affairs.
 17 State appropriation..... 24,375,000

18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for general
 21 government operations:

22 (1) "Facilities Maintenance."
 23 Federal appropriation..... 77,685,000

24 (2) "Federal Construction
 25 Grants."
 26 Federal appropriation..... 25,000,000

27 For armory maintenance and
 28 repair.
 29 State appropriation..... 160,000
 30 For supplemental life

1	insurance premiums.	
2	State appropriation.....	164,000
3	For honor guards for burials	
4	of veterans.	
5	State appropriation.....	99,000
6	For American battle monuments.	
7	State appropriation.....	50,000
8	For special State duty.	
9	State appropriation.....	35,000
10	For the operation and	
11	maintenance of the veterans	
12	homes.	
13	State appropriation.....	104,139,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for the	
17	veterans homes:	
18	(1) "Operations and	
19	Maintenance."	
20	Federal appropriation.....	47,014,000
21	(2) "Medical Reimbursements."	
22	Federal appropriation.....	165,000
23	(3) "Enhanced Veterans	
24	Reimbursement."	
25	Federal appropriation.....	24,791,000
26	For behavioral health support	
27	for veterans.	
28	State appropriation.....	750,000
29	For payment of gratuities for	
30	the education of children of	

1 certain veterans.
2 State appropriation..... 120,000
3 For transfer from the General
4 Fund to the Educational
5 Assistance Program Fund.
6 State appropriation..... 13,000,000
7 For pensions for veterans
8 blinded through service-connected
9 injuries or disease.
10 State appropriation..... 222,000
11 To provide for pensions for
12 amputee and paralyzed veterans as
13 required by 51 Pa.C.S. § 7702
14 (relating to amputee and
15 paralyzed veteran's pension).
16 State appropriation..... 3,714,000
17 For payment of pensions to
18 dependents of soldiers of the
19 Pennsylvania National Guard
20 killed in the line of duty.
21 State appropriation..... 5,000
22 For disabled American
23 veterans' transportation.
24 State appropriation..... 336,000
25 For veterans outreach
26 services.
27 State appropriation..... 2,832,000
28 For the Civil Air Patrol.
29 State appropriation..... 100,000
30 Section 226. Department of Revenue.

1 The following amounts are
 2 appropriated to the Department of
 3 Revenue:
 4 For general government
 5 operations of the Department of
 6 Revenue.

	Federal	State
7 State appropriation.....		143,569,000
8 For technology and process 9 modernization.		
10 State appropriation.....		4,700,000
11 For the distribution of Public 12 Utility Realty Tax.		
13 State appropriation.....		28,959,000
14 Section 227. Department of State.		

15 The following amounts are
 16 appropriated to the Department of
 17 State:
 18 For general government
 19 operations of the Department of
 20 State.

21 State appropriation.....		3,880,000
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22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for general
 25 government operations:

26 (1) "Federal Election
 27 Reform."

28 Federal appropriation.....	21,711,000	
29 For the Statewide uniform 30 registry of electors.		

1 State appropriation..... 4,107,000
 2 For voter registration and
 3 education programs.
 4 State appropriation..... 482,000
 5 For lobbying disclosure.
 6 State appropriation..... 235,000
 7 For costs related to absentee
 8 voting by persons in military
 9 services.
 10 State appropriation..... 20,000

11 Section 228. Department of Transportation.

12 The following amounts are
 13 appropriated to the Department of
 14 Transportation:

Federal State

15 The following Federal amounts
 16 are appropriated for rail freight
 17 and intermodal coordination:

- 18 (1) (Reserved).
- 19 (2) "Federal Transit
 20 Administration - Capital
 21 Improvement Grants."

22 Federal appropriation..... 30,000,000

- 23 (3) (Reserved).

- 24 (4) "TEA-21 - Access to
 25 Jobs."

26 Federal appropriation..... 4,000,000

- 27 (5) "Surface Transportation -
 28 Operating."

29 Federal appropriation..... 15,000,000

- 30 (6) "Surface Transportation -

1	Assistance."		
2	Federal appropriation.....	500,000	
3	(7) "Surface Transportation		
4	Assistance Capital."		
5	Federal appropriation.....	35,000,000	
6	(8) "FTA - Keystone Corridor		
7	Equipment and Purchases."		
8	Federal appropriation.....	85,000,000	
9	(9) "FTA - Safety Oversight."		
10	Federal appropriation.....	3,000,000	
11	(10) "FTA - Hybrid Mass		
12	Transit Vehicles."		
13	Federal appropriation.....	30,000,000	
14	(11) "Line and Track		
15	Improvement."		
16	Federal appropriation.....	2,000,000	
17	For costs related to the		
18	collection of vehicle sales tax.		
19	State appropriation.....		1,093,000
20	For costs related to voter		
21	registration with driver		
22	licensing.		
23	State appropriation.....		525,000
24	Section 229. Pennsylvania State Police.		
25	The following amounts are		
26	appropriated to the Pennsylvania		
27	State Police:	Federal	State
28	For general government		
29	operations of the Pennsylvania		
30	State Police.		

1 State appropriation..... 283,621,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for general
 5 government operations:
 6 (1) "Area Computer Crime."
 7 Federal appropriation..... 7,145,000
 8 For law enforcement
 9 information technology.
 10 State appropriation..... 6,899,000
 11 For the Statewide Public
 12 Safety Radio System.
 13 State appropriation..... 12,332,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for
 17 Statewide Public Safety Radio
 18 System:
 19 (1) "Broadband Network
 20 Planning."
 21 Federal appropriation..... 4,050,000
 22 For the Municipal Police
 23 Officers' Education and Training
 24 Commission, including in-service
 25 training.
 26 State appropriation..... 1,832,000
 27 For an Automated Fingerprint
 28 Identification System (AFIS).
 29 State appropriation..... 885,000
 30 Section 230. State Civil Service Commission.

1 The following amounts are
2 appropriated to the State Civil
3 Service Commission:
4 For the general government
5 operations of the Civil Service
6 Commission.

	Federal	State
7 State appropriation.....		1,000
8 Section 231. Pennsylvania Emergency Management Agency.		

9 The following amounts are
10 appropriated to the Pennsylvania
11 Emergency Management Agency:
12 For general government
13 operations of the Pennsylvania
14 Emergency Management Agency.

15 State appropriation.....		13,146,000
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16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Civil Preparedness."

21 Federal appropriation.....	21,000,000	
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22 (2) "Hazardous Materials
23 Planning and Training."

24 Federal appropriation.....	900,000	
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25 For the Office of the State
26 Fire Commissioner.

27 State appropriation.....		2,549,000
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28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for the

1 Office of the State Fire

2 Commissioner:

3 (1) "Fire Prevention."

4 Federal appropriation..... 42,000

5 For firefighters' memorial
6 flags.

7 State appropriation..... 10,000

8 For Red Cross Extended Care
9 Program.

10 State appropriation..... 150,000

11 For search and rescue
12 programs.

13 State appropriation..... 250,000

14 Section 232. Pennsylvania Historical and Museum Commission.

15 The following amounts are

16 appropriated to the Pennsylvania

17 Historical and Museum Commission: Federal State

18 For general government

19 operations of the Pennsylvania

20 Historical and Museum Commission.

21 State appropriation..... 19,272,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "Division of Historic

27 Preservation."

28 Federal appropriation..... 1,300,000

29 (2) "Surface Mining Review."

30 Federal appropriation..... 150,000

1 (3) "Environmental Review."
 2 Federal appropriation..... 375,000
 3 (4) (Reserved).
 4 (5) (Reserved).
 5 (6) "Coastal Zone
 6 Management."
 7 Federal appropriation..... 50,000
 8 (7) (Reserved).
 9 (8) (Reserved).
 10 (9) (Reserved).
 11 (10) "American Battlefield
 12 Protection Program."
 13 Federal appropriation..... 1,200,000
 14 (11) "Historic Property
 15 Partnerships."
 16 Federal appropriation..... 60,000
 17 (12) "Maritime Heritage."
 18 Federal appropriation..... 608,000
 19 (13) "Appalachian
 20 Development."
 21 Federal appropriation..... 70,000
 22 For cultural and historical
 23 support.
 24 State appropriation..... 2,000,000

25 Section 233. Pennsylvania Infrastructure Investment Authority.

26 The following amounts are
 27 appropriated to the Pennsylvania
 28 Infrastructure Investment

29 Authority: Federal State

30 The following Federal amounts

1 are appropriated to the
2 Pennsylvania Infrastructure
3 Investment Authority:

4 (1) "Sewage Projects
5 Revolving Loan Fund."

6 Federal appropriation..... 110,500,000

7 (2) "Drinking Water Projects
8 Revolving Loan Fund."

9 Federal appropriation..... 57,000,000

10 Section 234. Environmental Hearing Board.

11 The following amounts are
12 appropriated to the Environmental
13 Hearing Board:

Federal	State
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14 For the Environmental Hearing
15 Board.

State appropriation.....	2,481,000
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17 Section 235. (Reserved).

18 Section 236. Health Care Cost Containment Council.

19 The following amounts are
20 appropriated to the Health Care
21 Cost Containment Council:

Federal	State
---------	-------

22 For the Health Care Cost
23 Containment Council.

State appropriation.....	3,355,000
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25 Section 237. State Ethics Commission.

26 The following amounts are
27 appropriated to the State Ethics
28 Commission:

Federal	State
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29 For the general government
30 operations of the State Ethics

1 Commission as allocated by
2 resolution adopted by a majority
3 of the members appointed to the
4 State Ethics Commission.

5 State appropriation..... 2,750,000

6 SUBPART B
7 JUDICIAL DEPARTMENT

8 Section 241. Supreme Court.

9 The following amounts are

10 appropriated to the Supreme	Federal	State
11 Court:		

12 For the Supreme Court:
13 including the salaries of the
14 Supreme Court justices, for the
15 office of prothonotary and for
16 the library in the Eastern
17 District and Western District,
18 for the office of prothonotary in
19 the Middle District, for criers,
20 tipstaves, official
21 stenographers, court officers and
22 the law secretary of the Chief
23 Justice in Eastern, Middle and
24 Western Districts, home office
25 expenses and workers'
26 compensation insurance premiums
27 for all Supreme Court employees
28 not funded by other
29 appropriations, for the office of
30 State reporters, including the

1 salaries and compensation of
2 employees, including the fees for
3 prothonotaries of the Supreme
4 Court of the Eastern, Middle and
5 Western Districts on assignment
6 to judges to counties other than
7 their own, and further including
8 assessments for the National
9 Center of State Courts.

10	State appropriation.....	17,150,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	118,000
14	For judicial center	
15	operations.	
16	State appropriation.....	814,000
17	For the judicial council for	
18	the unified judicial system.	
19	State appropriation.....	141,000
20	For district court	
21	administrators for the unified	
22	judicial system.	
23	State appropriation.....	19,657,000
24	For the Interbranch	
25	Commission.	
26	State appropriation.....	350,000
27	For court management education	
28	for the unified judicial system.	
29	State appropriation.....	73,000
30	For Rules Committees.	

1 State appropriation..... 1,595,000
 2 For the Court Administrator,
 3 including the expenses of the
 4 Judicial Council of Pennsylvania
 5 and the District Justice
 6 Administrator.

7 State appropriation..... 11,577,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for the
 11 Court Administrator:

12 (1) "Court Improvement
 13 Project."

14 Federal appropriation..... 1,130,000

15 (2) "Adult Drug Court Outcome
 16 Evaluation."

17 Federal appropriation..... 225,000

18 (3) "Language Access Grant."

19 Federal appropriation..... 50,000

20 For the Integrated Criminal
 21 Justice System.

22 State appropriation..... 2,372,000

23 For the unified judicial
 24 system security program.

25 State appropriation..... 2,002,000

26 For the Office of Elder
 27 Justice in the Courts.

28 State appropriation..... 496,000

29 Section 242. Superior Court.

30 The following amounts are

1 appropriated to the Superior
2 Court: Federal State

3 For the salaries and expenses
4 of the Superior Court: including
5 the salary of the Superior Court
6 judges, for panelization of
7 judges program, for criers,
8 tipstaves, official
9 stenographers, home office
10 expenses, court officers and law
11 secretary of the president judge
12 and workers' compensation
13 insurance premiums for all
14 employees of the Superior Court,
15 for the prothonotary's office in
16 the Philadelphia District,
17 including salaries and
18 compensation for employees,
19 including the expenses of
20 dockets, stationery, supplies,
21 books for the library and other
22 costs of the Superior Court and
23 its offices.

24 State appropriation..... 32,377,000

25 For vouchered expenses for
26 active judges.

27 State appropriation..... 183,000

28 Section 243. Commonwealth Court.

29 The following amounts are
30 appropriated to Commonwealth

1	Court:	Federal	State
2	For the salaries of judges,		
3	for the salaries and expenses of		
4	employees and for home office		
5	expenses.		
6	State appropriation.....		21,192,000
7	For vouchered expenses for		
8	active judges.		
9	State appropriation.....		132,000
10	Section 244. Courts of common pleas.		
11	The following amounts are		
12	appropriated to the courts of		
13	common pleas:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and		
16	expenses of judges, including the		
17	expenses of traveling judges,		
18	including the mileage in divided		
19	judicial districts, and the		
20	payment of a per diem salary,		
21	mileage and miscellaneous expenses		
22	to active visiting judges for the		
23	performance of their official		
24	duties.		
25	State appropriation.....		117,739,000
26	For senior judges of the courts		
27	of common pleas.		
28	State appropriation.....		4,004,000
29	For common pleas judicial		
30	education.		

1 State appropriation..... 1,247,000
 2 For the Ethics Committee.
 3 State appropriation..... 62,000
 4 For problem-solving courts.
 5 State appropriation..... 1,103,000
 6 Section 245. Community courts - magisterial district judges.

7 The following amounts are
 8 appropriated to the community
 9 courts and magisterial district

10 judges: Federal State

11 For the salaries and expenses
 12 of community court judges and
 13 magisterial district judges.

14 State appropriation..... 82,802,000

15 For magisterial district
 16 judges' education.

17 State appropriation..... 744,000

18 Section 246. (Reserved).

19 Section 247. Philadelphia Municipal Court.

20 The following amounts are
 21 appropriated to the Philadelphia

22 Municipal Court: Federal State

23 For the salaries and expenses
 24 of judges and hearing officers,
 25 including the traffic division.

26 State appropriation..... 7,794,000

27 Section 248. Judicial Conduct Board.

28 The following amounts are
 29 appropriated to the Judicial

30 Conduct Board: Federal State

1 For salaries and expenses of
2 the Judicial Conduct Board.
3 State appropriation..... 2,182,000
4 Section 249. Court of Judicial Discipline.

5 The following amounts are
6 appropriated to the Court of
7 Judicial Discipline: Federal State

8 For salaries and expenses of
9 the Court of Judicial Discipline.
10 State appropriation..... 468,000
11 Section 250. Juror cost reimbursement.

12 The following amounts are
13 appropriated for juror cost
14 reimbursement: Federal State

15 For juror cost reimbursement.
16 State appropriation..... 1,118,000
17 Section 251. County court reimbursement.

18 The following amounts are
19 appropriated for court costs: Federal State

20 For payment to counties as
21 reimbursement for costs incurred
22 by counties in the administration
23 and operation of courts of common
24 pleas during the immediately
25 preceding calendar year to the
26 current fiscal year.
27 State appropriation..... 23,136,000

28 For senior judge operational
29 support grants.
30 State appropriation..... 1,375,000

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties for court interpreter
4 services.

5 State appropriation..... 1,500,000

6 SUBPART C
7 GENERAL ASSEMBLY

8 Section 261. Senate.

9 The following amounts are

10 appropriated to the Senate: Federal State

11 For the salaries, wages and all
12 necessary expenses for the
13 following purposes:

14 Salaries of Senators.

15 State appropriation..... 8,564,000

16 Salaries, wages and all
17 necessary expenses of the
18 President of the Senate.

19 State appropriation..... 359,000

20 Salaries, wages and other
21 personnel expenses of employees of
22 the Chief Clerk and all necessary
23 expenditures to be allocated and
24 disbursed at the direction of the
25 President pro tempore of the
26 Senate.

27 State appropriation..... 2,985,000

28 Salaries, wages and other
29 personnel expenses of employees of
30 the Senate and expenses of the

1 office of the President pro
2 tempore, including member lodging
3 rental, to be disbursed at the
4 direction of the President pro
5 tempore.

6 State appropriation..... 13,573,000

7 Incidental expenses for payment
8 of salaries, wages, other
9 personnel expenses, maintenance
10 and other expenses of the Senate.

11 State appropriation..... 3,395,000

12 The above appropriations for
13 incidental expenses shall be paid
14 prior to the payment of such
15 expenses on warrant of the State
16 Treasurer in favor of the Chief
17 Clerk upon the presentation of
18 requisitions for the same provided
19 that the total amount of
20 requisitions for advancements,
21 less the total amount of
22 expenditures made as certified by
23 such officer to the State
24 Treasurer, shall not exceed the
25 amount of the bond of the officer
26 having control of the disbursement
27 from the funds advanced.

28 Miscellaneous expenses: Mileage
29 and expenses, Senators: In
30 addition to the annual allocation

1 and other expenses.

2 State appropriation..... 7,548,000

3 Upon presentation of
4 requisitions by the Chief Clerk
5 against the appropriations for
6 legislative purchasing and
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such
11 requisitions as entitled to
12 receive such payments.

13 Expenses of the Committee on
14 Appropriations (R) and the
15 Committee on Appropriations (D):
16 For investigating schools,
17 colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures and the general
26 operation and administration of
27 the institutions and agencies, in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth,
2 and for the collection of data
3 from other states, attending
4 seminars and conferences and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and for the
9 necessary travel expenses, and all
10 other expenses deemed necessary by
11 the chairperson (R) or the
12 chairperson (D), as appropriate,
13 or for salary, wages and other
14 personnel expenses deemed
15 appropriate by the respective
16 caucus staff administrator in
17 compiling data and information
18 connected with the work of the
19 Senate in compiling comparative
20 costs and other fiscal data and
21 information for the use of the
22 committee and the Senate during
23 legislative sessions and during
24 the interim between legislative
25 sessions to the discharge of such
26 duties. The committee, upon
27 authorization of the majority
28 chairperson, shall have the
29 authority to examine and inspect
30 all properties, equipment,

1 facilities, files, records and
2 accounts of any State office,
3 department, institution, board,
4 committee, commission or agency or
5 any institution or agency
6 supported, in whole or in part, by
7 appropriation from the State
8 Treasury and to administer oaths.
9 The Committee on Appropriations
10 may issue subpoenas under the hand
11 and seal of the majority
12 chairperson to compel the
13 attendance of witnesses and the
14 production of any papers, books,
15 accounts, documents and testimony
16 touching matters properly being
17 inquired into by the committee and
18 to cause the deposition of
19 witnesses either residing within
20 or without the State to be taken
21 in the manner prescribed by law
22 for taking depositions in civil
23 actions. Upon presentation of
24 requisitions by the Chief Clerk
25 for such expenses, such shall be
26 paid on warrant of the State
27 Treasurer directly to and in favor
28 of the persons designated in such
29 requisition as entitled to receive
30 such compensation or expenses. The

1 sum appropriated shall be divided
2 equally by the State Treasurer and
3 shall be deposited in separate
4 accounts for the Committee on
5 Appropriations (R) and the
6 Committee on Appropriations (D).

7 State appropriation..... 2,915,000

8 Caucus Operations Account (R)
9 and the Caucus Operations Account

10 (D): For payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring
13 personnel and staff for services
14 which, in the opinion of the Floor
15 Leader (R) or the Floor Leader (D)
16 as may be appropriate, may be
17 required or arise during
18 legislative sessions and during
19 the interim between legislative
20 sessions and for the payment of
21 all other expenses, including
22 member lodging rental, related to
23 the performance of Senate duties
24 and responsibilities. Upon
25 presentation of requisitions by
26 the Chief Clerk, such shall be
27 paid on warrant of the State
28 Treasurer directly to and in favor
29 of the persons designated in such
30 requisition as entitled to receive

1 such compensation or expenses. The
2 entire sum appropriated shall be
3 divided by the State Treasurer in
4 amounts to be determined by a
5 unanimous vote of the Executive
6 Committee of the Senate Committee
7 on Management Operations or in the
8 absence of a unanimous vote of the
9 Executive Committee then by a
10 majority vote of the Senate
11 Committee on Management Operations
12 and such amounts shall be
13 deposited into the Caucus
14 Operations (R) and Caucus
15 Operations (D) Accounts.

16 State appropriation.....

78,561,000

17 All appropriations made in this
18 act or in any other fiscal year to
19 any account of the minority caucus
20 of the Senate remaining unexpended
21 and unencumbered on the effective
22 date of this part may be
23 transferred by the Senate
24 Committee on Management
25 Operations, by a vote of two-
26 thirds of its members, in its
27 discretion to such Senate accounts
28 as the committee deems necessary.
29 All other appropriations made in
30 this act or any other fiscal year

1 to any other account of the Senate
2 remaining unexpended and
3 unencumbered on the effective date
4 of this part may be transferred by
5 the Senate Committee on Management
6 Operations, by a majority vote of
7 its members. Such power to
8 transfer appropriations shall be
9 limited to the current fiscal
10 year.

11 Section 262. House of Representatives.

12 The following amounts are
13 appropriated to the House of
14 Representatives:

	Federal	State
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15 For the salaries, wages and all
16 necessary expenses for the
17 following purposes:

18 Representatives' compensation,
19 extra compensation to the Speaker
20 of the House of Representatives
21 and leaders of the House of
22 Representatives and other
23 necessary expenses.

24 State appropriation.....		28,493,000
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25 For caucus operations. For
26 allocation in such amounts as may
27 be designated by the Legislative
28 Management Committee (R) and the
29 Legislative Management Committee
30 (D) for payment of salaries, wages

1 and all other compensation and
2 necessary expenses incurred in
3 hiring personnel and staff for
4 services in the furtherance of the
5 operations of the House of
6 Representatives as may be
7 appropriate, required or arise
8 during legislative sessions and
9 during the interim between
10 legislative sessions. Of the sum
11 appropriated, the State Treasurer
12 shall deposit \$60,260,000 in the
13 Caucus Operations Account (D) and
14 \$65,115,000 in the Caucus
15 Operations Account (R). Upon
16 presentation of requisitions by
17 the Chief Clerk of the House for
18 such compensation or expenses,
19 such shall be paid on warrant of
20 the State Treasurer directly to
21 and in favor of the persons
22 designated in such requisitions as
23 entitled to receive such
24 compensation or expenses. An
25 accounting, together with
26 supporting documents whenever
27 possible, shall be filed in the
28 Office of the Chief Clerk of such
29 expenses since the filing of the
30 prior account.

1	State appropriation.....	125,375,000
2	For the operation of the	
3	Speaker's Office.	
4	State appropriation.....	1,810,000
5	For Bipartisan Management	
6	Committee, Chief Clerk,	
7	Comptroller and the Commonwealth	
8	Emergency Medical System.	
9	State appropriation.....	14,834,000
10	Mileage: Representatives,	
11	officers and employees.	
12	State appropriation.....	372,000
13	For postage: Chief Clerk and	
14	Legislative Journal.	
15	State appropriation.....	7,993,000
16	For contingent expenses (R) and	
17	(D). The sum appropriated shall be	
18	allocated to the officers and	
19	members in the same manner and	
20	proportion as appropriations for	
21	contingent expenses contained in	
22	section 252 of the act of July 4,	
23	2004 (P.L.1837, No.7A), known as	
24	the General Appropriation Act of	
25	2004.	
26	State appropriation.....	709,000
27	The above appropriations for	
28	postage and for contingent	
29	expenses shall be paid prior to	
30	the payment of such expenses on	

1 warrant of the State Treasurer in
2 favor of the officers above named
3 upon the presentation of their
4 requisitions for the same,
5 provided that the total amount of
6 requisitions for advancements,
7 less the total amount of
8 expenditures made as certified by
9 such officers to the State
10 Treasurer, shall not exceed the
11 amount of the bond of the officer
12 having control of the disbursement
13 from the funds advanced.

14 Miscellaneous expenses:

15 Incidental expenses.

16 State appropriation..... 5,069,000

17 Expenses - Representatives: In
18 addition to annual reimbursement
19 for expenses heretofore authorized
20 by law for each member of the
21 House of Representatives, each
22 member shall be entitled to
23 reimbursement for actual expenses,
24 not exceeding the sum of \$12,500
25 annually, incurred for lodging and
26 meals while away from home on
27 official legislative business,
28 home office expenses, official
29 postage, staff and all other
30 expenses incidental to legislative

1 duties.
 2 State appropriation..... 4,251,000
 3 Legislative printing and
 4 expenses.
 5 State appropriation..... 10,674,000
 6 For the payment of the expenses
 7 of the Committee on Appropriations
 8 (R) of the House of
 9 Representatives in investigating
 10 schools, colleges, universities,
 11 correctional institutions, mental
 12 hospitals, medical and surgical
 13 hospitals, homes and other
 14 institutions and agencies
 15 supported, in whole or in part, by
 16 appropriations from the State
 17 Treasury in analyzing reports,
 18 expenditures and the general
 19 operation and administration of
 20 the institutions and agencies in
 21 examining and analyzing requests
 22 of the same and of the various
 23 departments, boards and
 24 commissions of the Commonwealth,
 25 and for the collection of data
 26 from other states, attending
 27 seminars and conferences, and in
 28 cooperating and exchanging
 29 information with legislative
 30 budget and financial committees of

1 other states, and any office
2 expenses necessary to serve the
3 committee and its chairperson, and
4 for the necessary clerical
5 assistance and other assistance,
6 travel expenses and all other
7 expenses deemed necessary by the
8 chairperson in compiling data and
9 information connected with the
10 work of the committee in compiling
11 comparative cost and other fiscal
12 data and information for the use
13 of the committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to
17 the discharge of such duties. The
18 committee shall have the authority
19 to examine and inspect all
20 properties, equipment, facilities,
21 files, records and accounts of any
22 State office, department,
23 institution, board, committee,
24 commission or agency or any
25 institution or agency supported,
26 in whole or in part, by
27 appropriation from the State
28 Treasury and to administer oaths.
29 The sum appropriated shall be paid
30 on warrant of the State Treasurer

1 in favor of the chairperson of the
2 committee on the presentation of
3 his requisition for the same. The
4 chairperson of the Committee on
5 Appropriations (R) shall, not
6 later than 30 days after the
7 termination of his term of office
8 or until his successor is elected
9 and also within 30 days after the
10 adjournment of any regular or
11 special session, file an account,
12 together with supporting documents
13 whenever possible, in the office
14 of the Committee on Appropriations
15 (R), of the committee's expenses
16 since the filing of the prior
17 account.

18 State appropriation..... 3,223,000

19 For the payment of the expenses
20 of the Committee on Appropriations
21 (D) of the House of
22 Representatives in investigating
23 schools, colleges, universities,
24 correctional institutions, mental
25 hospitals, medical and surgical
26 hospitals, homes and other
27 institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State
30 Treasury in analyzing reports,

1 expenditures, and the general
2 operation and administration of
3 the institutions and agencies in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth
8 and for the collection of data
9 from other states, attending
10 seminars and conferences, and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and any office
15 expenses necessary to serve the
16 committee and its chairperson, and
17 for the necessary clerical
18 assistance, and other assistance,
19 travel expenses and all other
20 expenses deemed necessary by the
21 chairperson in compiling data and
22 information connected with the
23 work of the committee in compiling
24 comparative cost and other fiscal
25 data and information for the use
26 of the committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to
30 the discharge of such duties. The

1 committee shall have the authority
2 to examine and inspect all
3 properties, equipment, facilities,
4 files, records and accounts of any
5 State office, department,
6 institution, board, committee,
7 commission or agency or any
8 institution or agency supported,
9 in whole or in part, by
10 appropriation from the State
11 Treasury and to administer oaths.
12 The sum appropriated shall be paid
13 on warrant of the State Treasurer
14 in favor of the chairperson of the
15 Committee on Appropriations (D) on
16 the presentation of his
17 requisition for the same. The
18 chairperson of the Committee on
19 Appropriations (D) shall, not
20 later than 30 days after the
21 termination of his term of office
22 or until his successor is elected
23 and also within 30 days after the
24 adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office
28 of the Committee on Appropriations
29 (D) of the House of
30 Representatives, of his expenses

1 since the filing of the prior
2 account.

3 State appropriation..... 3,223,000

4 The Committee on Appropriations
5 may issue subpoenas under the hand
6 and seal of the majority
7 chairperson to compel the
8 attendance of witnesses and the
9 production of any papers, books,
10 accounts, documents and testimony
11 touching matters properly being
12 inquired into by the committee and
13 to cause the deposition of
14 witnesses either residing within
15 or without the State to be taken
16 in the manner prescribed by law
17 for taking depositions in civil
18 actions.

19 For the payment to the Special
20 Leadership Account (R) for payment
21 of salaries, wages and all other
22 incidental expenses incurred in
23 hiring personnel and staff or for
24 services, which, in the opinion of
25 the Floor Leader, may be required
26 or arise during legislative
27 sessions and during the interim
28 between legislative sessions and
29 for the payment of all other
30 expenses related to the

1 performance of his duties and
2 responsibilities. The sum
3 appropriated shall be paid on
4 warrant of the State Treasurer in
5 favor of the Floor Leader on the
6 presentation of his requisition
7 for the same. The Floor Leader
8 shall, not later than 30 days
9 after the termination of his term
10 of office or until his successor
11 is elected and also within 30 days
12 after the adjournment of any
13 regular or special session, file
14 an account, together with
15 supporting documents whenever
16 possible, in the office of the
17 Floor Leader, of such expenses
18 since the filing of the prior
19 account.

20 State appropriation..... 6,045,000

21 For the payment to the Special
22 Leadership Account (D) for payment
23 of salaries, wages and all other
24 incidental expenses incurred in
25 hiring personnel and staff or for
26 services which, in the opinion of
27 the Floor Leader, may be required
28 or arise during legislative
29 sessions and during the interim
30 between legislative sessions and

1 for the payment of all other
2 expenses related to the
3 performance of his duties and
4 responsibilities. The sum
5 appropriated shall be paid on
6 warrant of the State Treasurer in
7 favor of the Floor Leader on the
8 presentation of his requisition
9 for the same. The Floor Leader
10 shall, not later than 30 days
11 after the termination of his term
12 of office or until his successor
13 is elected and also within 30 days
14 after the adjournment of any
15 regular or special session, file
16 an account, together with
17 supporting documents whenever
18 possible, in the office of the
19 Floor Leader, of such expense
20 since the filing of the prior
21 account.

22 State appropriation..... 6,045,000

23 All appropriations made in this
24 act or in any other fiscal year to
25 any account of the House of
26 Representatives remaining
27 unexpended and unencumbered on the
28 effective date of this part, may
29 be transferred by the authority
30 responsible for administering the

1 account, in its discretion, to
2 such House accounts as that
3 responsible authority deems
4 necessary. Such power to transfer
5 appropriations shall be limited to
6 the current fiscal year.

7 SUBPART D

8 GOVERNMENT SUPPORT AGENCIES

9 Section 271. Legislative Reference Bureau.

10 The following amounts are
11 appropriated to the Legislative
12 Reference Bureau:

Federal	State
---------	-------

13 For the salaries, wages and all
14 necessary expenses for the work of
15 the Legislative Reference Bureau,
16 including the Code and Bulletin
17 section.

18 State appropriation.....	9,191,000
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19 For the Pennsylvania Bulletin
20 and Pennsylvania Code and related
21 expenses.

22 State appropriation.....	867,000
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23 Section 272. Legislative Budget and Finance Committee.

24 The following amounts are
25 appropriated to the Legislative
26 Budget and Finance Committee:

Federal	State
---------	-------

27 For the salaries, wages and all
28 necessary expenses for the work of
29 the Legislative Budget and Finance
30 Committee.

1 State appropriation..... 1,977,000

2 Section 273. Legislative Data Processing Committee.

3 The following amounts are
4 appropriated to the Legislative

5 Data Processing Committee: Federal State

6 For salaries, wages, other
7 personnel expenses, operating
8 costs, contracts, equipment,
9 software, other incidental expenses
10 and costs associated with the
11 operation of the Legislative Data
12 Processing Center, including an
13 allocation of \$2,309,000 to each of
14 the Senate Republican and
15 Democratic Caucus computer services
16 departments for the payment of
17 operating costs, contracts,
18 equipment, software, other
19 incidental expenses and costs at
20 the direction of the respective
21 caucus staff administrator, and an
22 allocation of \$8,355,000 to the
23 House of Representatives Republican
24 Caucus Computer Services Account,
25 and an allocation of \$5,355,000 to
26 the House of Representatives
27 Democratic Caucus Computer Services
28 Account for the payment of
29 operating costs, contracts,
30 equipment, software, other

1 incidental expenses and costs to be
2 disbursed at the direction of the
3 Speaker of the House of
4 Representatives and the Minority
5 Leader of the House of
6 Representatives, and an allocation
7 of \$400,000 to each of the Senate
8 Republican and Democratic caucuses
9 for committee and contingent
10 expenses to be allocated in amounts
11 determined by unanimous agreement
12 of the executive committee of the
13 Senate Committee on Management
14 Operations, and an allocation of
15 \$400,000 to each of the House of
16 Representatives Republican and
17 Democratic Caucuses for costs
18 associated with caucus operations
19 to be disbursed at the direction of
20 the Speaker of the House of
21 Representatives and the Minority
22 Leader of the House of
23 Representatives, and an allocation
24 of \$4,000,000 to the House of
25 Representatives Republican Caucus
26 for disbursement by the Majority
27 Leader of the House of
28 Representatives.

29 State appropriation..... 29,848,000
30 Section 274. Joint State Government Commission.

1 The following amounts are
2 appropriated to the Joint State

3 Government Commission: Federal State

4 For the salaries, wages and all
5 necessary expenses for the work of
6 the Joint State Government
7 Commission.

8 State appropriation..... 1,664,000
9 Section 275. Local Government Commission.

10 The following amounts are
11 appropriated to the Local

12 Government Commission: Federal State

13 For the salaries, wages and all
14 expenses necessary for the work of
15 the Local Government Commission.

16 State appropriation..... 1,255,000

17 For the compilation and
18 distribution of various municipal
19 codes.

20 State appropriation..... 23,000

21 Section 276. Joint Legislative Air and Water Pollution Control
22 and Conservation Committee.

23 The following amounts are
24 appropriated to the Joint
25 Legislative Air and Water Pollution

26 Control and Conservation Committee: Federal State

27 For the salaries and expenses of
28 the Joint Legislative Air and Water
29 Pollution Control and Conservation
30 Committee.

1 State appropriation..... 582,000

2 Section 277. Legislative Audit Advisory Commission.

3 The following amounts are
4 appropriated to the Legislative

5 Audit Advisory Commission: Federal State

6 For the salaries, wages and all
7 expenses necessary for the work of
8 the Legislative Audit Advisory
9 Commission.

10 State appropriation..... 279,000

11 Section 278. Independent Regulatory Review Commission.

12 The following amounts are
13 appropriated to the Independent

14 Regulatory Review Commission: Federal State

15 For the salaries, wages and all
16 necessary expenses for the work of
17 the Independent Regulatory Review
18 Commission.

19 State appropriation..... 2,109,000

20 Section 279. Capitol Preservation Committee.

21 The following amounts are
22 appropriated to the Capitol

23 Preservation Committee: Federal State

24 For the operation of the Capitol
25 Preservation Committee.

26 State appropriation..... 809,000

27 For the restoration of the
28 Capitol and its artifacts,
29 including support facilities and
30 services.

1 State appropriation..... 3,089,000

2 Section 280. Pennsylvania Commission on Sentencing.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Commission on Sentencing: Federal State

6 For the Pennsylvania Commission

7 on Sentencing.

8 State appropriation..... 2,053,000

9 Section 281. Center for Rural Pennsylvania.

10 The following amounts are

11 appropriated to the Center for

12 Rural Pennsylvania: Federal State

13 For the Center for Rural

14 Pennsylvania.

15 State appropriation..... 1,104,000

16 Section 282. Commonwealth Mail Processing Center.

17 The following amounts are

18 appropriated to the Commonwealth

19 Mail Processing Center: Federal State

20 For salaries, wages, other

21 personnel expenses, operating

22 costs, contracts, equipment,

23 software, other incidental expenses

24 and costs associated with the

25 operation of the Commonwealth Mail

26 Processing Center, including an

27 allocation of \$1,040,000 to the

28 Chief Clerk of the Senate for

29 payment of postage and

30 communication expenses as

1 determined by the Senate Committee

2 on Management Operations.

3 State appropriation..... 3,506,000

4 Section 283. Legislative Reapportionment Commission.

5 The following amounts are

6 appropriated to the Legislative

7 Reapportionment Commission: Federal State

8 For the Legislative

9 Reapportionment Commission.

10 State appropriation..... 1,030,000

11 Section 284. Independent Fiscal Office.

12 The following amounts are

13 appropriated to the Independent

14 Fiscal Office: Federal State

15 For the salaries, wages and all

16 expenses necessary for the work of

17 the Independent Fiscal Office,

18 including up to \$200,000 for

19 pension actuarial analysis.

20 State appropriation..... 2,293,000

21 PART III

22 STATE LOTTERY FUND APPROPRIATIONS

23 Section 301. Department of Aging.

24 The following amounts are

25 appropriated to the Department of

26 Aging: Federal State

27 For general government

28 operations of the Department of

29 Aging.

30 State appropriation..... 8,315,000

1 For PENNCARE for older
 2 Pennsylvanians for the purpose of
 3 developing, operating and
 4 purchasing services for the aged
 5 and other adults, including, but
 6 not limited to, model projects,
 7 community care services, audits of
 8 area agencies on aging, protective
 9 services and counseling services.

10 State appropriation..... 333,778,000

11 For preadmission assessment.

12 State appropriation..... 8,750,000

13 For caregiver support.

14 State appropriation..... 12,103,000

15 For transfer from the State
 16 Lottery Fund to the Pharmaceutical
 17 Assistance Contract for the
 18 Elderly.

19 State appropriation..... 155,000,000

20 For Alzheimer's outreach.

21 State appropriation..... 250,000

22 For grants to senior centers.

23 State appropriation..... 2,000,000

24 Section 302. Department of Human Services.

25 The following amounts are
 26 appropriated to the Department of
 27 Human Services:
 28 For medical assistance - long-
 29 term care.

30 State appropriation..... 81,381,000

1 For home-based and community-
 2 based services.
 3 State appropriation..... 70,390,000
 4 For medical assistance -
 5 transportation services.
 6 State appropriation..... 3,500,000
 7 For medical assistance -
 8 Community HealthChoices.
 9 State appropriation..... 153,084,000

10 PART IV

11 TOBACCO SETTLEMENT FUND APPROPRIATIONS

12 Section 401. Department of Community and Economic Development.

13 The following amounts are
 14 appropriated to the Department of
 15 Community and Economic

16 Development:	Federal	State
17 For life sciences greenhouses.		
18 State appropriation.....		3,000,000

19 Section 402. Department of Human Services.

20 The following amounts are
 21 appropriated to the Department of
 22 Human Services:

	Federal	State
23 For medical assistance -		
24 Community HealthChoices.		
25 State appropriation.....		132,878,000
26 For medical assistance - long-		
27 term care.		
28 State appropriation.....		20,908,000

29 PART V

30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 Section 501. Supreme Court.

3 The following amounts are

4 appropriated to the Supreme Court: Federal State

5 For the Statewide Judicial

6 Computer System.

7 State appropriation..... 57,048,000

8 PART VI

9 EMERGENCY MEDICAL SERVICES OPERATING

10 FUND APPROPRIATIONS

11 Section 601. Department of Health.

12 The following amounts are

13 appropriated to the Department of

14 Health: Federal State

15 For emergency medical services.

16 State appropriation..... 9,575,000

17 For Catastrophic Medical and

18 Rehabilitation Program.

19 State appropriation..... 4,500,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 Section 701. Pennsylvania State Police.

23 The following amounts are

24 appropriated to the Pennsylvania

25 State Police: Federal State

26 For liquor control enforcement

27 operational expenses.

28 State appropriation..... 31,911,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

1 FOR CURRENT FISCAL YEAR

2 SUBPART A

3 MOTOR LICENSE FUND

4 Section 801. Department of Transportation.

5 The following amounts are

6 appropriated to the Department of

7 Transportation: Federal State

8 For the salaries, wages and all

9 necessary expenses for the proper

10 administration of the Department of

11 Transportation, including the State

12 Transportation Commission and the

13 State Transportation Advisory

14 Committee and the Statewide

15 coordination of municipal services.

16 State appropriation..... 60,921,000

17 For the operation of welcome

18 centers.

19 State appropriation..... 4,115,000

20 For the salaries, wages and all

21 necessary expenses for the

22 operation of the highway and safety

23 improvement programs, including

24 planning and research, design,

25 engineering, right-of-way

26 acquisition and the operation of

27 the engineering district facilities

28 and liaison services with

29 communities on local road

30 engineering and construction

1	activities.	
2	State appropriation.....	278,000,000
3	For rural commercial routes.	
4	State appropriation.....	90,000,000
5	For municipal bridge	
6	improvements and bundling.	
7	State appropriation.....	10,000,000
8	For the salaries, wages and all	
9	necessary expenses for the	
10	administration and operation of the	
11	maintenance program for State	
12	roads, bridges, tunnels and	
13	structures, including the operation	
14	of the county maintenance district	
15	facilities.	
16	State appropriation.....	860,860,000
17	For highway systems technology	
18	and innovation.	
19	State appropriation.....	16,000,000
20	For reinvestment in Department	
21	of Transportation facilities.	
22	State appropriation.....	21,000,000
23	For the salaries, wages and all	
24	necessary expenses for the	
25	administration of the traffic	
26	safety program and the	
27	administration and operation of the	
28	operator and vehicle registration	
29	programs.	
30	State appropriation.....	172,216,000

1	For homeland security - REAL ID.	
2	State appropriation.....	27,966,000
3	For payments to municipalities	
4	pursuant to the act of June 1, 1956	
5	(1955 P.L.1944, No.655), referred	
6	to as the Liquid Fuels Tax	
7	Municipal Allocation Law.	
8	State appropriation.....	30,000,000
9	For payments to municipalities	
10	to assist in maintenance and	
11	construction costs of roads.	
12	State appropriation.....	260,637,000
13	For supplemental payments to	
14	municipalities to assist in	
15	maintenance and construction costs	
16	of roads in accordance with 75	
17	Pa.C.S. Ch. 93 (relating to	
18	supplemental funding for municipal	
19	highway maintenance).	
20	State appropriation.....	5,000,000
21	For maintenance and	
22	construction of county bridges. An	
23	allocation to a county under this	
24	appropriation may be used in whole	
25	or in part by the county for grants	
26	to municipalities for distribution	
27	in accordance with 75 Pa.C.S. §	
28	9010(c) (relating to disposition	
29	and use of tax).	
30	State appropriation.....	5,000,000

1 For municipal traffic signals.

2 State appropriation..... 40,000,000

3 Section 802. Executive Offices.

4 The following amounts are

5 appropriated to the Executive

6 Offices: Federal State

7 For Commonwealth technology

8 services.

9 State appropriation..... 1,074,000

10 Section 803. Treasury Department.

11 The following amounts are

12 appropriated to the Treasury

13 Department: Federal State

14 For the payment of salaries,

15 wages and all necessary expenses

16 in the proper administration of

17 the program to refund liquid fuels

18 taxes to which the Commonwealth is

19 not entitled.

20 State appropriation..... 533,000

21 For the payment of principal

22 and interest requirements on

23 general obligation bonds issued

24 for transportation projects.

25 State appropriation..... 35,620,000

26 For payment of principal and

27 interest requirements on general

28 obligation bonds issued for public

29 improvements.

30 State appropriation..... 17,815,000

1 For payment of the compensation
2 of the Commonwealth's loan and
3 transfer agent for services and
4 expenses in connection with the
5 registration, transfer and payment
6 of interest on bonds of the
7 Commonwealth and other services
8 required to be performed by the
9 loan and transfer agent.

10 State appropriation..... 50,000

11 Section 804. Department of Agriculture.

12 The following amounts are
13 appropriated to the Department of
14 Agriculture:

Federal	State
---------	-------

15 For administration of the
16 weights and measures program.

17 State appropriation..... 5,228,000

18 For the State Conservation
19 Commission for the maintenance and
20 improvement of dirt and gravel
21 roads.

22 State appropriation..... 28,000,000

23 Section 805. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of
26 Community and Economic

Federal	State
---------	-------

27 Development:
28 For Appalachian Regional
29 Commission and the Office of the
30 Appalachian States' regional

1 representative.

2 State appropriation..... 750,000

3 Section 806. Department of Conservation and Natural Resources.

4 The following amounts are
5 appropriated to the Department of

6 Conservation and Natural Resources: Federal State

7 For the maintenance and
8 mitigation of dust and sediment
9 pollution from forestry roads.

10 State appropriation..... 7,000,000

11 Section 807. Department of Education.

12 The following amounts are
13 appropriated to the Department of

14 Education: Federal State

15 For administration of the school
16 safe driving program and for
17 payments to school districts or
18 joint school organizations for
19 driver education courses.

20 State appropriation..... 1,100,000

21 Section 808. (Reserved).

22 Section 809. Department of General Services.

23 The following amounts are
24 appropriated to the Department of

25 General Services: Federal State

26 For payment of tort claims.

27 State appropriation..... 9,000,000

28 Section 810. Department of Revenue.

29 The following amounts are
30 appropriated to the Department of

1	Revenue:	Federal	State
2	For administration and		
3	enforcement of various Motor		
4	License Fund tax regulations.		
5	State appropriation.....		19,285,000
6	Section 811. Pennsylvania State Police.		

7 The following amounts are
8 appropriated to the Pennsylvania

9	State Police:	Federal	State
10	For transfer from the Motor		
11	License Fund to the General Fund to		
12	finance the Traffic Control and the		
13	Traffic Safety Facilities Program		
14	of the Pennsylvania State Police.		
15	State appropriation.....		681,053,000

16 For transfer from the Motor
17 License Fund to the General Fund to
18 finance law enforcement information
19 technology.

20	State appropriation.....		20,697,000
21	For transfer from the Motor		
22	License Fund to the General Fund to		
23	finance the Statewide Public Safety		
24	Radio System.		
25	State appropriation.....		36,996,000

26 For transfer from the Motor
27 License Fund to the General Fund to
28 finance the Municipal Police
29 Officers' Education and Training
30 Commission.

1 State appropriation..... 1,832,000
2 For replacement of patrol
3 vehicles.

4 State appropriation..... 12,000,000
5 For commercial vehicle
6 inspections.

7 State appropriation..... 12,091,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for commercial
11 vehicle inspections:

12 (1) "Motor Carrier Safety."
13 Federal appropriation..... 9,183,000
14 For municipal police training
15 grants.

16 State appropriation..... 5,000,000

17 SUBPART B
18 AVIATION RESTRICTED ACCOUNT

19 Section 821. Department of Transportation.

20 The following amounts are
21 appropriated to the Department of

22 Transportation: Federal State

23 For payment for aviation
24 operations, including the operation
25 and maintenance of State-owned
26 aircraft, payment of general
27 expenses, supplies, printing and
28 equipment; for the development and
29 maintenance of State airports and
30 the maintenance and repair of

1 landing fields, intermediate
2 landing fields, landing field
3 equipment, beacon sites and other
4 navigation facilities; and for the
5 encouragement and development of
6 civil aeronautics.

7 State appropriation..... 3,938,000

8 For airport development.

9 State appropriation..... 5,500,000

10 For real estate tax rebate
11 payments to privately owned public-
12 use airports.

13 State appropriation..... 250,000

14 PART IX

15 HAZARDOUS MATERIAL RESPONSE FUND

16 APPROPRIATIONS

17 Section 901. Pennsylvania Emergency Management Agency.

18 The following amounts are

19 appropriated to the Pennsylvania

20 Emergency Management Agency: Federal State

21 For general administration and
22 operational expenses.

23 State appropriation..... 190,000

24 For training programs for
25 hazardous material response teams.

26 State appropriation..... 190,000

27 For grants to support counties'
28 activities.

29 State appropriation..... 1,330,000

30 For public and facility owner

1 education, information and
2 participation programs.

3 State appropriation..... 190,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 Section 1001. Milk Marketing Board.

7 The following amounts are
8 appropriated to the Milk Marketing

9 Board: Federal State

10 For the operation of the Milk
11 Marketing Board.

12 State appropriation..... 2,840,000

13 PART XI

14 HOME INVESTMENT TRUST FUND

15 APPROPRIATIONS

16 Section 1101. Department of Community and Economic Development.

17 The following amounts are
18 appropriated to the Department of

19 Community and Economic Development: Federal State

20 The following Federal amounts
21 are appropriated for the

22 administration of the Affordable
23 Housing Act:

24 (1) "Affordable Housing Act
25 Administration."

26 Federal appropriation..... 3,500,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
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4 For the operation of the Tuition
5 Account Program Bureau.

6 State appropriation.....		3,039,000
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7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 Section 1301. Department of Banking and Securities.

10 The following amounts are
11 appropriated to the Department of

12 Banking and Securities:	Federal	State
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13 For general government
14 operations of the Department of
15 Banking and Securities.

16 State appropriation.....		24,463,000
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17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated to the Pennsylvania

23 State Police:	Federal	State
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24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation.....		8,145,000
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28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of

4 Community and Economic Development: Federal State

5 For the Ben Franklin Technology
6 Development Authority Fund.

7 State appropriation..... 21,000,000

8 PART XVI

9 OIL AND GAS LEASE FUND APPROPRIATIONS

10 Section 1601. Department of Conservation and Natural Resources.

11 The following amounts are
12 appropriated to the Department of

13 Conservation and Natural Resources: Federal State

14 For general operations.

15 State appropriation..... 37,045,000

16 For State parks operations.

17 State appropriation..... 7,555,000

18 For State forests operations.

19 State appropriation..... 4,198,000

20 PART XVII

21 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

22 Section 1701. Attorney General.

23 The following amounts are
24 appropriated to the Attorney

25 General: Federal State

26 For Home Improvement Consumer
27 Protection.

28 State appropriation..... 2,647,000

29 PART XVIII

30 CIGARETTE FIRE SAFETY AND FIREFIGHTER

1 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

2 Section 1801. Attorney General.

3 The following amounts are
4 appropriated to the Attorney

5 General: Federal State

6 For Cigarette Fire Safety and
7 Firefighter Protection Enforcement.

8 State appropriation..... 50,000

9 PART XVIII-A

10 (Reserved)

11 PART XVIII-B

12 INSURANCE REGULATION AND OVERSIGHT

13 FUND APPROPRIATIONS

14 Section 1801-B. Insurance Department.

15 The following amounts are
16 appropriated to the Insurance

17 Department: Federal State

18 For general government
19 operations of the Insurance
20 Department.

21 State appropriation..... 28,886,000

22 PART XVIII-C

23 PENNSYLVANIA RACE HORSE DEVELOPMENT

24 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

25 Section 1801-C. Department of Agriculture.

26 The following amounts are
27 appropriated to the Department of

28 Agriculture: Federal State

29 For transfer from the
30 Pennsylvania Race Horse

1 Development Restricted Receipts
 2 Account to the State Farm
 3 Products Show Fund.
 4 State appropriation..... 5,000,000
 5 For the Animal Health and
 6 Diagnostic Commission.
 7 State appropriation..... 5,350,000
 8 For the Pennsylvania
 9 Veterinary Laboratory System.
 10 State appropriation..... 5,309,000
 11 For payments to Pennsylvania
 12 fairs.
 13 State appropriation..... 4,000,000

14 PART XVIII-D

15 JUSTICE REINVESTMENT FUND APPROPRIATIONS

16 Section 1801-D. Executive Offices.

17 The following amounts are
 18 appropriated to the Executive

19 Offices: Federal State

20 For the Pennsylvania
 21 Commission on Crime and
 22 Delinquency - victim services.

23 State appropriation..... 250,000

24 PART XVIII-E

25 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

26 Section 1801-E. Department of Transportation.

27 The following amounts are
 28 appropriated to the Department of

29 Transportation: Federal State

30 For PennPORTS - Philadelphia

1 Regional Port Authority Debt
2 Service.
3 State appropriation..... 4,606,000

4 PART XVIII-F
5 STATE RACING FUND APPROPRIATIONS

6 Section 1801-F. Department of Agriculture.

7 The following amounts are
8 appropriated to the Department of
9 Agriculture:

Federal State

10 For the State Horse Racing
11 Commission.

12 State appropriation..... 7,466,000

13 For the Pennsylvania Equine
14 Toxicology and Research
15 Laboratory.

16 State appropriation..... 13,025,000

17 For Horse Racing Promotion.

18 State appropriation..... 2,393,000

19 For administration of
20 Pennsylvania State fairs.

21 State appropriation..... 207,000

22 Section 1802-F. Department of Revenue.

23 The following amounts are
24 appropriated to the Department of

25 Revenue: Federal State

26 For Administration of Racing
27 Revenue Collections.

28 State appropriation..... 244,000

29 PART XVIII-G
30 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

1 Section 1801-G. Treasury Department.

2 The following amounts are
3 appropriated to the Treasury

4 Department: Federal State

5 For the operation of the
6 Pennsylvania ABLE Savings
7 Program.

8 State appropriation..... 1,130,000

9 PART XIX
10 (Reserved)

11 PART XX

12 SPECIAL PROVISIONS FOR FEDERAL FUNDS
13 FOR CURRENT FISCAL YEAR

14 Section 2001. General Fund repository for Federal funds.

15 Moneys received from the Federal Government as contributions
16 or supplements to the State agencies or the programs provided in
17 this act shall be paid into the General Fund.

18 Section 2002. Limitation on encumbering or spending Federal
19 funds.

20 Federal funds shall be encumbered or spent only to the extent
21 that the money is estimated as being available during the fiscal
22 year of the Commonwealth.

23 Section 2003. Appropriation of prior unspent Federal funds.

24 (a) General rule.--Federal moneys which have been previously
25 appropriated by the General Assembly and authorized or allocated
26 by the Federal Government but remain unspent from the prior
27 fiscal year or previous fiscal years and will not be renewed for
28 the current fiscal year are appropriated.

29 (b) Department of Human Services.--The Federal
30 appropriations to the Department of Human Services include any

1 prior earnings that may be received during the current fiscal
2 year. In addition to the amounts specifically appropriated in
3 this act to the Department of Human Services, all moneys
4 appropriated from the Federal Government during a previous
5 fiscal year which are expected to be received as reimbursements
6 may be carried forward until the close of the current fiscal
7 year to the extent that obligations are carried forward. In
8 addition, reimbursements actually received to support the
9 obligations may also be carried forward.

10 Section 2004. Subgrants between Federal appropriations.

11 Subgrants may be made between Federal appropriations without
12 further approval of the General Assembly. The Secretary of the
13 Budget shall submit a list of subgrants to the chair and
14 minority chair of the Appropriations Committee of the Senate and
15 the chair and minority chair of the Appropriations Committee of
16 the House of Representatives quarterly. No subgrant to a State
17 agency, however, may be made from a restricted receipt account
18 without a specific appropriation by the General Assembly.

19 Section 2005. Utilization of emergency Federal funds.

20 (a) Natural disasters and civil disobedience.--Federal funds
21 available for costs and damages resulting from natural disasters
22 or civil disobedience may be added to an appropriation contained
23 in this act or to funds otherwise appropriated or may be used
24 for the purposes prescribed by the Federal Government.

25 (b) Other emergencies.--In addition to the moneys
26 appropriated by this act, moneys received from the Federal
27 Government for the purpose of disaster assistance or relief, or
28 other moneys received as a direct result of terrorist acts,
29 moneys for homeland security and defense and moneys for avian
30 flu/pandemic preparedness shall be paid into the General Fund

1 and are appropriated out of the General Fund to the State
2 agencies designated by the Governor.

3 (c) Executive authorization.--In the event of an emergency
4 situation in which the General Assembly cannot act in sufficient
5 time, the Governor is authorized through executive authorization
6 to provide up to \$10,000,000 in Federal funds to alleviate the
7 emergency situation.

8 (d) Definition.--For the purposes of this section,
9 "emergency" is defined as a situation in which there is a chance
10 of or which may result in substantial human suffering.

11 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

12 In accordance with Federal law which permits the transfer of
13 funds from the TANFBG to the CCDFBG and SSBG, the Department of
14 Human Services, upon approval of the Secretary of the Budget,
15 may transfer funds, provided that the transfer will not result
16 in a deficit in an appropriation from which funds are
17 transferred. The Secretary of the Budget shall provide 10 days'
18 prior notification of the transfer to the chair and minority
19 chair of the Appropriations Committee of the Senate and the
20 chair and minority chair of the Appropriations Committee of the
21 House of Representatives.

22 PART XXI

23 MISCELLANEOUS PROVISIONS

24 FOR CURRENT FISCAL YEAR

25 Section 2101. Prior laws unaffected.

26 This act is not intended to be inconsistent with or to repeal
27 any provision of any act enacted at this or any prior session of
28 the General Assembly regulating the purchase of supplies, the
29 ordering of printing and binding, the purchase, maintenance and
30 use of motor vehicles, the method of making payments from the

1 State Treasury for any purpose or the functioning of an
2 administrative department, board or commission.

3 Section 2102. Compliance with other law before funds available.

4 No appropriation made by this act to an agency, board,
5 commission or department of the Executive Department shall be
6 available unless and until the agency, board, commission or
7 department of the Executive Department has complied with
8 sections 615 and 616 of the act of April 9, 1929 (P.L.177,
9 No.175), known as The Administrative Code of 1929.

10 Section 2103. Contracts prerequisite to encumbering or
11 committing funds.

12 Funds available to an agency, board, commission, department
13 or other governmental entity under this act for the procurement
14 of supplies, services or construction shall not be available for
15 payment of or to be committed to or encumbered for payment of
16 the procurement unless and until the agency, board, commission,
17 department or other governmental entity has complied with all of
18 the requirements applicable to the procurement that are
19 specified in 62 Pa.C.S. (relating to procurement) and in the
20 policies, procedures and regulations instituted in accordance
21 with 62 Pa.C.S.

22 Section 2104. Minority business set-asides.

23 (a) Duty to report.--Each department or other
24 instrumentality of the Commonwealth authorized to contract for
25 buildings, highways, commodities, equipment, supplies or
26 services shall report to the General Assembly all information
27 pertinent to anticipated procurement needs at the beginning of
28 each quarter during a fiscal year.

29 (b) Definition.--As used in this section, the term "minority
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the
2 Pennsylvania Minority Business Development Authority Act.
3 Section 2105. Appropriation of funds from miscellaneous
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household
7 supplies furnished to employees and other persons, except
8 inmates, by an institution and moneys received from the
9 proceeds from the sale of products of the soil, meats,
10 livestock, timber or other materials sold by an agency or
11 department of the Commonwealth shall be paid into the General
12 Fund and are appropriated out of the General Fund to the
13 several respective institutions for the operation and
14 maintenance of the institutions.

15 (2) Moneys received from any other source, except the
16 Federal Government, as contributions for the purposes
17 specified in the respective appropriations or as payment for
18 services or materials furnished by one institution to
19 another, except those collections designated as revenues,
20 shall be paid into the General Fund and are appropriated out
21 of the General Fund for the purposes of the respective
22 appropriations.

23 (3) Moneys received by an agency or department of the
24 Commonwealth from other sources, except the Federal
25 Government, as contributions or supplements to the department
26 or agency for a program or administration of an act included
27 in this act shall be paid into the General Fund and credited
28 to the appropriation for that program or administration of
29 the act.

30 Section 2106. Lapsing of unused funds.

1 (a) General rule.--Except as otherwise provided by law or by
2 this section, that part of all appropriations in this act
3 unexpended, uncommitted or unencumbered as of the close of the
4 current fiscal year shall automatically lapse as of that day.

5 (b) Exceptions.--The following shall be continuing
6 appropriations:

7 (1) The appropriation in section 236 to the Health Care
8 Cost Containment Council.

9 (2) The appropriation in section 241 to the Supreme
10 Court for the unified judicial system security program.

11 (3) The appropriations in Subpart C of Part II to the
12 General Assembly.

13 (4) The appropriations in Subpart D of Part II to the
14 Government Support Agencies.

15 (c) Nonapplicability.--This section does not apply to Part
16 XIX.

17 Section 2107. Appellate courts appropriation contingency.

18 The appropriations in sections 241, 242 and 243 to the
19 Supreme, Superior and Commonwealth Courts, respectively, for
20 justice and judge expenses are contingent upon a vouchered
21 expense account plan being continued by the Supreme Court.

22 Section 2108. Transfer of excess funds.

23 The Governor may transfer money in funds receiving proceeds
24 of Commonwealth of Pennsylvania general obligation bonds in
25 excess of the amount necessary for the purposes for which the
26 bonds were issued to the appropriate sinking fund for payment of
27 debt service due on outstanding bonds. If the excess money,
28 together with any available balance, exceeds the amount of debt
29 service remaining to be paid, the money shall be transferred to
30 the General Fund or to the appropriate special fund responsible

1 for the debt service.

2 Section 2109. Transfers for government support agencies.

3 During the current fiscal year, any prior year amount
4 unexpended on the effective date of this section may, upon the
5 written concurrence of the President pro tempore of the Senate,
6 the Majority Leader of the Senate, the Speaker of the House of
7 Representatives and the Majority Leader of the House of
8 Representatives, be transferred between any of the following
9 accounts:

- 10 (1) Legislative Reference Bureau.
- 11 (2) Legislative Budget and Finance Committee.
- 12 (3) Legislative Data Processing Committee.
- 13 (4) Joint State Government Commission.
- 14 (5) Local Government Commission.
- 15 (6) Legislative Audit Advisory Commission.
- 16 (7) Center for Rural Pennsylvania.
- 17 (8) Commonwealth Mail Processing Center.
- 18 (9) Joint Legislative Air and Water Pollution Control
19 and Conservation Committee.
- 20 (10) Legislative Reapportionment Commission.
- 21 (11) Independent Regulatory Review Commission.
- 22 (12) Capitol Preservation Committee.
- 23 (13) Pennsylvania Commission on Sentencing.
- 24 (14) Host State Committee expenses - CSG.
- 25 (15) Restricted Account for Leave Payout Expenses.

26 Section 2110. Transfers for Legislative Reapportionment
27 Commission.

28 The appropriation in this act or in any other fiscal year to
29 the Legislative Reapportionment Commission remaining unexpended
30 and unencumbered on the effective date of this section may, upon

1 the written concurrence of the President pro tempore of the
2 Senate, the Majority Leader of the Senate, the Speaker of the
3 House of Representatives and the Majority Leader of the House of
4 Representatives, be transferred to any other account of the
5 Senate and the House of Representatives, as they deem necessary.

6 Section 2111. Administration of Human Services Block Grant.

7 The Department of Human Services shall allocate and disburse
8 appropriations in this act for the Human Services Block Grant
9 Program established under Article XIV-B of the act of June 13,
10 1967 (P.L.31, No.21), known as the Human Services Code, to
11 counties participating in that program. Each participating
12 county may adjust the expenditure of the county's Human Services
13 Block Grant Program allocation between those appropriations in
14 accordance with, and as authorized by, the applicable provision
15 of Article XIV-B of the Human Services Code.

16 PART XXII

17 MISCELLANEOUS PROVISIONS

18 Section 2201. Effective date.

19 This act shall take effect as follows:

20 (1) This section shall take effect immediately.

21 (2) The remainder of this act shall take effect July 1,
22 2019, or immediately, whichever is later.