

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1466 Session of 2012

INTRODUCED BY CORMAN, MARCH 30, 2012

REFERRED TO APPROPRIATIONS, MARCH 30, 2012

AN ACT

1 To provide from the General Fund for the expenses of the  
 2 Executive and Judicial Departments and the State Government  
 3 Support Agencies and the General Assembly of the  
 4 Commonwealth, the public debt and the public schools for the  
 5 fiscal year July 1, 2012, to June 30, 2013, for certain  
 6 institutions and organizations, and for the payment of bills  
 7 incurred and remaining unpaid at the close of the fiscal year  
 8 ending June 30, 2012; to provide appropriations from the  
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
 10 Restricted Revenue Account, the Hazardous Material Response  
 11 Fund, The State Stores Fund, the Milk Marketing Fund, the  
 12 Home Investment Trust Fund, the Emergency Medical Services  
 13 Operating Fund, the Tuition Payment Fund, the Banking  
 14 Department Fund, the Firearm Records Check Fund, the Ben  
 15 Franklin Technology Development Authority Fund, the Oil and  
 16 Gas Lease Fund, the Home Improvement Account and the  
 17 Cigarette Fire Safety and Firefighter Protection Act  
 18 Enforcement Fund, to the Executive Department; to provide  
 19 appropriations from the Judicial Computer System Augmentation  
 20 Account to the Judicial Department for the fiscal year July  
 21 1, 2012, to June 30, 2013; to provide appropriations from the  
 22 Motor License Fund for the fiscal year July 1, 2012, to June  
 23 30, 2013, for the proper operation of several departments of  
 24 the Commonwealth and the Pennsylvania State Police authorized  
 25 to spend Motor License Fund moneys; to provide for the  
 26 appropriation of Federal funds to the Executive Department of  
 27 the Commonwealth and for the payment of bills remaining  
 28 unpaid at the close of the fiscal year ending June 30, 2012;  
 29 to provide for the additional appropriation of Federal and  
 30 State funds from the General Fund for the Executive and  
 31 Legislative Departments of the Commonwealth for the fiscal  
 32 year July 1, 2011, to June 30, 2012, and for the payment of  
 33 bills incurred and remaining unpaid at the close of the  
 34 fiscal year ending June 30, 2012, and to provide  
 35 appropriations from the Motor License Fund, the Home

1 Improvement Account and the Cigarette Fire Safety and  
2 Firefighter Protection Act Enforcement Fund.

3 The General Assembly of the Commonwealth of Pennsylvania  
4 hereby enacts as follows:

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12 Conservation Fund.

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15 The General Assembly of the Commonwealth of Pennsylvania  
16 hereby enacts as follows:

17 PART I

18 GENERAL PROVISIONS

19 Section 101. Short title.--This act shall be known and may  
20 be cited as the General Appropriation Act of 2012.

21 Section 102. Definitions.--The following words and phrases  
22 when used in this act shall have the meanings given to them in  
23 this section unless the context clearly indicates otherwise:

24 "Employees." Includes all directors, superintendents, bureau  
25 or division chiefs, assistant directors, assistant  
26 superintendents, assistant chiefs, experts, scientists,  
27 engineers, surveyors, draftsmen, accountants, secretaries,  
28 auditors, inspectors, examiners, analysts, statisticians,  
29 marshals, clerks, stenographers, bookkeepers, messengers and  
30 other assistants in any department, board or commission.



1 "Expenses" and "maintenance." Includes all printing, binding  
2 and stationery, food and forage, materials and supplies,  
3 traveling expenses, training, motor vehicle supplies and  
4 repairs, freight, express and cartage, postage, telephones and  
5 telegraph rentals and toll charges, newspaper advertising and  
6 notices, public advertising by or through any medium, fuel,  
7 light, heat, power and water, minor construction and renovation,  
8 repairs or reconstruction of equipment, buildings and  
9 facilities, rent of real estate and equipment, premiums on  
10 workers' compensation, insurance premiums on policies of  
11 liability insurance, insurance premiums on medical payment  
12 insurance and surety bonds for volunteer workers, premiums on  
13 employee group life insurance and employee and retired employee  
14 group hospital and medical insurance, payment of Commonwealth  
15 share of Social Security taxes and unemployment compensation  
16 costs for State employees, the purchase of replacement or  
17 additional equipment and machinery and all other incidental  
18 costs and expenses, including payment to the Department of  
19 General Services of mileage and other charges for the use of  
20 automobiles and rental payments for permanently assigned  
21 automobiles and of expenses or costs of services incurred  
22 through the Purchasing Fund. The term "expenses" also shall  
23 include the medical costs for the treatment of inmates of State  
24 institutions when the inmate must be transferred to an outside  
25 hospital, provided, that in no case shall the State institution  
26 pay more for patient care than that provided under the State  
27 medical assistance program.

28 Section 103. Abbreviations.--The following abbreviations  
29 when used in this act shall have the meanings given to them in  
30 this section unless the context clearly indicates otherwise:

1 "ARC." Appalachian Regional Commission.  
2 "ARRA." American Recovery and Reinvestment Act.  
3 "BG." Block grant.  
4 "CCDFBG." Child Care and Development Fund Block Grant.  
5 "CHIPRA." Children's Health Insurance Program  
6 Reauthorization Act.  
7 "CSBG." Community Services Block Grant.  
8 "DCSI." Drug Control and Systems Improvement Formula Grant  
9 Program.  
10 "DFSC." Drug Free Schools and Communities Act.  
11 "DOE." Department of Energy.  
12 "EEOC." Equal Employment Opportunity Commission.  
13 "EPA." Environmental Protection Agency.  
14 "ESEA." Elementary and Secondary Education Act.  
15 "ESG." Emergency Solutions Grant.  
16 "FEMA." Federal Emergency Management Agency.  
17 "FTA." Federal Transit Administration.  
18 "HUD." Department of Housing and Urban Development.  
19 "ID." Intellectual Disabilities.  
20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
21 "LSTA." Library Services and Technology Act.  
22 "MCHSBG." Maternal and Child Health Services Block Grant.  
23 "MHSSBG." Mental Health Services Block Grant.  
24 "PHHSBG." Preventive Health and Health Services Block Grant.  
25 "RSAT." Residential Substance Abuse Treatment.  
26 "SABG." Substance Abuse Block Grant.  
27 "SCDBG." Small Communities Development Block Grant.  
28 "SDA." Service Delivery Area.  
29 "SSBG." Social Services Block Grant.  
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "VA." Veterans' Administration.

3 "WIA." Workforce Investment Act.

4 "WIC." Women, Infants and Children Program.

5 Section 104. State appropriations.--(a) General Fund.--The  
6 following sums set forth in this act, or as much thereof as may  
7 be necessary, are hereby specifically appropriated from the  
8 General Fund to the several hereinafter named agencies of the  
9 Executive, Legislative and Judicial Departments of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly elected or  
12 appointed officers and employees of the Commonwealth, for the  
13 payment of fees for contractual services rendered, for the  
14 purchase or rental of goods and services, printing, public  
15 advertising by or through any medium, equipment, land and  
16 buildings and for payment of any other expenses, as provided by  
17 law or by this act, necessary for the proper conduct of the  
18 duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 2012, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 2012.

22 (b) State Lottery Fund.--The following sums set forth in  
23 this act, or as much thereof as may be necessary, are hereby  
24 specifically appropriated from the State Lottery Fund to the  
25 several hereinafter named agencies of the Executive Department  
26 of the Commonwealth for the payment of salaries, wages or other  
27 compensation and travel expenses of the duly appointed officers  
28 and employees of the Commonwealth, for the payment of fees for  
29 contractual services rendered, for the purchase or rental of  
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct  
2 of the duties, functions and activities and for the purposes  
3 hereinafter set forth for the fiscal year beginning July 1,  
4 2012, and for the payment of bills incurred and remaining unpaid  
5 at the close of the fiscal year ending June 30, 2012.

6 (c) Tobacco Settlement Fund.--The following sums set forth  
7 in this act, or as much thereof as may be necessary, are hereby  
8 specifically appropriated from the Tobacco Settlement Fund to  
9 the hereinafter named agencies of the Executive Department of  
10 the Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2012, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2012.

20 (d) Judicial Computer System Augmentation Account.--The  
21 following sums set forth in this act, or as much thereof as may  
22 be necessary, are hereby specifically appropriated from the  
23 restricted receipt account established within the General Fund,  
24 known as the Judicial Computer System Augmentation Account, to  
25 the Judicial Department of the Commonwealth for the payment of  
26 salaries, wages or other compensation and travel expenses, for  
27 the payment of fees for contractual services rendered, for the  
28 purchase or rental of goods and services and for the payment of  
29 any other expenses, as provided by law or by this act, necessary  
30 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year  
2 beginning July 1, 2012, and for the payment of bills incurred  
3 and remaining unpaid at the close of the fiscal year ending June  
4 30, 2012.

5 (e) Emergency Medical Services Operating Fund.--The  
6 following sums set forth in this act, or as much thereof as may  
7 be necessary, are hereby specifically appropriated from the  
8 Emergency Medical Services Operating Fund to the several  
9 hereinafter named agencies of the Executive Department of the  
10 Commonwealth for the payment of fees for contractual services  
11 rendered, for the purchase or rental of goods and services and  
12 for the payment of any other expenses, as provided by law or by  
13 this act, necessary for the proper conduct of the duties,  
14 functions and activities and for the purposes hereinafter set  
15 forth for the fiscal year beginning July 1, 2012, and for the  
16 payment of bills incurred and remaining unpaid at the close of  
17 the fiscal year ending June 30, 2012.

18 (f) The State Stores Fund.--The following sums set forth in  
19 this act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from The State Stores Fund to the  
21 hereinafter named agency of the Executive Department of the  
22 Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for the payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 2012, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2012.

2 (g) Motor License Fund.--The following sums, or as much  
3 thereof as may be necessary, are hereby appropriated from the  
4 Motor License Fund to the hereinafter named agencies of the  
5 Executive Department for the payment of salaries, wages and  
6 other compensation and travel expenses of the duly elected or  
7 appointed officers and employees of the Commonwealth, for  
8 contractual services and other expenses necessary for the proper  
9 conduct of the duties, functions and activities for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2012, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2012.

13 (h) Aviation Restricted Revenue Account.--The following  
14 sums, or as much thereof as may be necessary, are hereby  
15 appropriated from the Aviation Restricted Revenue Account in the  
16 Motor License Fund to the hereinafter named agencies of the  
17 Executive Department for the purposes set forth herein for the  
18 fiscal year beginning July 1, 2012, and for the payment of bills  
19 incurred and remaining unpaid at the close of the fiscal year  
20 ending June 30, 2012.

21 (i) Hazardous Material Response Fund.--The following sums  
22 set forth in this act, or as much thereof as may be necessary,  
23 are hereby specifically appropriated from the Hazardous Material  
24 Response Fund to the several hereinafter named agencies of the  
25 Executive Department of the Commonwealth for the payment of fees  
26 for contractual services rendered, for the purchase or rental of  
27 goods and services and for the payment of any other expenses, as  
28 provided by law or by this act, necessary for the proper conduct  
29 of the duties, functions and activities and for the purposes  
30 hereinafter set forth for the fiscal year beginning July 1,

1 2012, and for the payment of bills incurred and remaining unpaid  
2 at the close of the fiscal year ending June 30, 2012.

3 (j) Milk Marketing Fund.--The following sums set forth in  
4 this act, or as much thereof as may be necessary, are hereby  
5 specifically appropriated from the Milk Marketing Fund to the  
6 several hereinafter named agencies of the Executive Department  
7 of the Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly appointed officers  
9 and employees of the Commonwealth, for the payment of fees for  
10 contractual services rendered, for the purchase or rental of  
11 goods and services and for the payment of any other expenses, as  
12 provided by law or by this act, necessary for the proper conduct  
13 of the duties, functions and activities and for the purposes  
14 hereinafter set forth for the fiscal year beginning July 1,  
15 2012, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2012.

17 (k) Home Investment Trust Fund.--The following sums set  
18 forth in this act, or as much thereof as may be necessary, are  
19 hereby specifically appropriated from the Home Investment Trust  
20 Fund to the hereinafter named agencies of the Executive  
21 Department of the Commonwealth for the payment of salaries,  
22 wages or other compensation and travel expenses of the duly  
23 appointed officers and employees of the Commonwealth, for the  
24 payment of fees for contractual services rendered, for the  
25 purchase or rental of goods and services and for the payment of  
26 any other expenses, as provided by law or by this act, necessary  
27 for the proper conduct of the duties, functions and activities  
28 and for the purposes hereinafter set forth for the fiscal year  
29 beginning July 1, 2012, and for the payment of bills incurred  
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2012.

2 (l) Tuition Payment Fund.--The following sums set forth in  
3 this act, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the Tuition Payment Fund to the  
5 hereinafter named agencies of the Executive Department of the  
6 Commonwealth for the payment of salaries, wages or other  
7 compensation and travel expenses of the duly appointed officers  
8 and employees of the Commonwealth, for the payment of fees for  
9 contractual services rendered, for the purchase or rental of  
10 goods and services and for the payment of any other expenses, as  
11 provided by law or by this act, necessary for the proper conduct  
12 of the duties, functions and activities and for the purposes  
13 hereinafter set forth for the fiscal year beginning July 1,  
14 2012, and for the payment of bills incurred and remaining unpaid  
15 at the close of the fiscal year ending June 30, 2012.

16 (m) Banking and Securities Department Fund.--The following  
17 sums set forth in this act, or as much thereof as may be  
18 necessary, are hereby specifically appropriated from the Banking  
19 and Securities Department Fund to the hereinafter named agencies  
20 of the Executive Department of the Commonwealth for the payment  
21 of salaries, wages or other compensation and travel expenses of  
22 the duly appointed officers and employees of the Commonwealth,  
23 for the payment of fees for contractual services rendered, for  
24 the purchase or rental of goods and services and for the payment  
25 of any other expenses, as provided by law or by this act,  
26 necessary for the proper conduct of the duties, functions and  
27 activities and for the purposes hereinafter set forth for the  
28 fiscal year beginning July 1, 2012, and for the payment of bills  
29 incurred and remaining unpaid at the close of the fiscal year  
30 ending June 30, 2012.



1 (n) Firearm Records Check Fund.--The following sums set  
2 forth in this act, or as much thereof as may be necessary, are  
3 hereby specifically appropriated from the Firearm Records Check  
4 Fund to the hereinafter named agencies of the Executive  
5 Department of the Commonwealth for the payment of salaries,  
6 wages or other compensation and travel expenses of the duly  
7 appointed officers and employees of the Commonwealth, for the  
8 payment of fees for contractual services rendered, for the  
9 purchase or rental of goods and services and for the payment of  
10 any other expenses, as provided by law or by this act, necessary  
11 for the proper conduct of the duties, functions and activities  
12 and for the purposes hereinafter set forth for the fiscal year  
13 beginning July 1, 2012, and for the payment of bills incurred  
14 and remaining unpaid at the close of the fiscal year ending June  
15 30, 2012.

16 (o) Ben Franklin Technology Development Authority Fund.--The  
17 following sums set forth in this act, or as much thereof as may  
18 be necessary, are hereby specifically appropriated from the Ben  
19 Franklin Technology Development Authority Fund to the  
20 hereinafter named agencies of the Executive Department of the  
21 Commonwealth for the payment of salaries, wages or other  
22 compensation and travel expenses of the duly appointed officers  
23 and employees of the Commonwealth, for the payment of fees for  
24 contractual services rendered, for the purchase or rental of  
25 goods and services and for the payment of any other expenses, as  
26 provided by law or by this act, necessary for the proper conduct  
27 of the duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2012, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2012.

1 (p) Oil and Gas Lease Fund.--The following sums set forth in  
2 this act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the Oil and Gas Lease Fund to the  
4 hereinafter named agencies of the Executive Department of the  
5 Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2012, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2012.

15 (q) Home Improvement Account.--The following sums set forth  
16 in this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Home Improvement Account to  
18 the hereinafter named agencies of the Executive Department of  
19 the Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2012, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2012.

29 (r) Cigarette Fire Safety and Firefighter Protection Act  
30 Enforcement Fund.--The following sums set forth in this act, or

1 as much thereof as may be necessary, are hereby specifically  
2 appropriated from the Cigarette Fire Safety and Firefighter  
3 Protection Act Enforcement Fund to the hereinafter named  
4 agencies of the Executive Department of the Commonwealth for the  
5 payment of salaries, wages or other compensation and travel  
6 expenses of the duly appointed officers and employees of the  
7 Commonwealth, for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services and  
9 for payment of any other expenses, as provided by law or by this  
10 act, necessary for the proper conduct of the duties, functions  
11 and activities and for the purposes hereinafter set forth for  
12 the fiscal year beginning July 1, 2012, and for the payment of  
13 bills incurred and remaining unpaid at the close of the fiscal  
14 year ending June 30, 2012.

15 Section 105. Federal augmentation appropriations.--The  
16 following Federal augmentation appropriations set forth in this  
17 act, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Federal augmentation funds to  
19 the several hereinafter named agencies of the Executive  
20 Department of the Commonwealth for the payment of the expenses  
21 of implementing and carrying out the programs stated herein for  
22 the fiscal year beginning July 1, 2012, and for the payment of  
23 bills incurred and remaining unpaid at the close of the fiscal  
24 year ending June 30, 2012. Unless otherwise stated, the  
25 appropriations include any carryovers from the prior fiscal  
26 year.

27 Section 106. Block grants.--(a) Appropriation.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 block grant (BG) funds to the several hereinafter named agencies

1 of the Executive Department of the Commonwealth for the purposes  
2 and under the restrictions for which the funds are provided for  
3 the fiscal year beginning July 1, 2012.

4 (b) Small Communities Development Block Grant.--The Small  
5 Communities Development Block Grant (SCDBG) is to assist small  
6 cities and communities that have a high concentration of  
7 impoverished citizens and substandard housing to expand their  
8 low-income and moderate-income housing opportunities and to meet  
9 community development needs.

10 (c) Community Services Block Grant.--The Community Services  
11 Block Grant (CSBG) is to provide a range of services and  
12 activities having a measurable and potentially major impact on  
13 the causes of poverty in the community or those areas of the  
14 community where poverty is a particularly acute problem. In  
15 addition, new focus may be placed on the unemployed, both old  
16 and new. Local agencies may lower their eligibility requirements  
17 for recipients to three months to allow greater flexibility to  
18 assure proper consideration of each recipient.

19 (d) Preventive Health and Health Services Block Grant.--The  
20 Preventive Health and Health Services Block Grant (PHHSBG) is  
21 for the provision of preventive health and other health services  
22 related to emergency medical systems, health initiative grants,  
23 comprehensive public health, hypertension, fluoridation, health  
24 education, risk reduction, home health, rape crisis and domestic  
25 violence services.

26 (e) Maternal and Child Health Services Block Grant.--The  
27 Maternal and Child Health Services Block Grant (MCHSBG) is to  
28 enable states to maintain and strengthen their leadership in  
29 planning, promoting, coordinating and evaluating health care for  
30 pregnant women, mothers, infants and children, and children with

1 special health care needs and in providing health services for  
2 mothers and children who do not have access to adequate health  
3 care.

4 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
5 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
6 lessen the impact of the high cost of energy on low-income  
7 families and individuals, including energy efficiency grants for  
8 low-income dwellings. Up to 15% of the LIHEABG funds received  
9 may be used for weatherization.

10 (g) Social Services Block Grant.--The Social Services Block  
11 Grant (SSBG) is for the provision of social services to eligible  
12 persons.

13 (h) Mental Health Services Block Grant.--The Mental Health  
14 Services Block Grant (MHSBG) provides funds for the provision of  
15 services to adults with serious mental illness or children with  
16 serious emotional disturbance.

17 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
18 Grant (SABG) provides funds to establish and maintain programs  
19 to combat alcohol and drug abuse.

20 (j) Child Care and Development Fund Block Grant.--The Child  
21 Care and Development Fund Block Grant (CCDFBG) is for the  
22 provision of direct child care or to increase the quality and  
23 availability of child care for low-income families.

24 (k) Temporary Assistance for Needy Families Block Grant.--  
25 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
26 provides funds for the provision of cash grants, child care,  
27 training and support services, child welfare and administration  
28 for eligible families and individuals.

29 PART II

30 GENERAL FUND AND FEDERAL APPROPRIATIONS

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated

to the Governor: Federal State

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 6,179,000

Section 202. Executive Offices.--The following amounts are appropriated to the Executive

Offices: Federal State

For the Office of Administration.

State appropriation..... 8,106,000

For the Office of the Receiver.

State appropriation..... 2,000,000

To the Office of Administration

1 for payment of Medicare Part B  
2 enrollment penalties.

3 State appropriation..... 291,000  
4 For Commonwealth Technology  
5 Services.

6 State appropriation..... 43,339,000  
7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for Commonwealth  
10 Technology Services:

11 (1) "ARRA - Broadband  
12 Technology Opportunities."  
13 Federal appropriation..... 26,694,000  
14 (2) (Reserved).  
15 (3) "ARRA - Broadband  
16 Technology Opportunities -  
17 Mapping."  
18 Federal appropriation..... 4,500,000  
19 For the Statewide Public Safety  
20 Radio System.  
21 State appropriation..... 6,724,000  
22 For the Inspector General.  
23 State appropriation..... 4,152,000  
24 For investigation of welfare  
25 fraud activities.  
26 State appropriation..... 12,705,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for investigation  
30 of welfare fraud activities:

1	(1) "TANFBG - Program		
2	Accountability."		
3	Federal appropriation.....	1,500,000	
4	(2) "Food Stamps - Program		
5	Accountability."		
6	Federal appropriation.....	7,000,000	
7	(3) "Medical Assistance -		
8	Program Accountability."		
9	Federal appropriation.....	4,200,000	
10	(4) "CCDFBG Subsidized Day Care		
11	- Fraud Investigation."		
12	Federal appropriation.....	1,000,000	
13	For the Office of the Budget.		
14	State appropriation.....		18,537,000
15	For Health Information Exchange.		
16	State appropriation.....		804,000
17	The following Federal amounts		
18	are appropriated to supplement the		
19	sum appropriated for Health		
20	Information Exchange:		
21	(1) "ARRA - Health Information		
22	Technology."		
23	Federal appropriation.....	16,749,000	
24	For the Office of General		
25	Counsel.		
26	State appropriation.....		3,189,000
27	For the Pennsylvania Human		
28	Relations Commission.		
29	State appropriation.....		9,491,000
30	The following Federal amounts		



1 are appropriated to supplement the  
2 sum appropriated for the  
3 Pennsylvania Human Relations  
4 Commission:

5 (1) "EEOC - Special Project  
6 Grant."

7 Federal appropriation..... 2,000,000

8 (2) "HUD - Special Project  
9 Grant."

10 Federal appropriation..... 958,000

11 For the Council on the Arts.

12 State appropriation..... 886,000

13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for the Council on  
16 the Arts:

17 (1) "National Endowment for the  
18 Arts - Administration."

19 Federal appropriation..... 400,000

20 For the Juvenile Court Judges  
21 Commission.

22 State appropriation..... 2,461,000

23 For the Pennsylvania Commission  
24 on Crime and Delinquency.

25 State appropriation..... 3,183,000

26 The following Federal amounts  
27 are appropriated to supplement the  
28 sum appropriated for the  
29 Pennsylvania Commission on Crime  
30 and Delinquency:

1	(1) "Plan for Juvenile	
2	Justice."	
3	Federal appropriation.....	268,000
4	(2) (Reserved).	
5	(3) "Justice Assistance	
6	Grants."	
7	Federal appropriation.....	25,000,000
8	(4) "ARRA - Justice Assistance	
9	Grants."	
10	Federal appropriation.....	20,000,000
11	(5) "Justice Assistance Grants	
12	- Administration."	
13	Federal appropriation.....	1,700,000
14	(6) "ARRA - Justice Assistance	
15	Grants - Administration."	
16	Federal appropriation.....	2,000,000
17	(7) "Juvenile Justice - Title	
18	V."	
19	Federal appropriation.....	200,000
20	(8) "Statistical Analysis	
21	Center."	
22	Federal appropriation.....	150,000
23	(9) "Criminal Identification	
24	Technology."	
25	Federal appropriation.....	1,000,000
26	(10) "Crime Victims'	
27	Compensation Services."	
28	Federal appropriation.....	7,500,000
29	(11) (Reserved).	
30	(12) (Reserved).	

1	(13) "Crime Victims'	
2	Assistance."	
3	Federal appropriation.....	20,000,000
4	(14) "ARRA - Crime Victims'	
5	Assistance."	
6	Federal appropriation.....	100,000
7	(15) "Violence Against Women	
8	Formula Grant Program."	
9	Federal appropriation.....	5,500,000
10	(16) "ARRA - Violence Against	
11	Women."	
12	Federal appropriation.....	500,000
13	(17) "Violence Against Women	
14	Formula Grant Program -	
15	Administration."	
16	Federal appropriation.....	500,000
17	(18) "ARRA - Violence Against	
18	Women - Administration."	
19	Federal appropriation.....	250,000
20	(19) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	1,700,000
23	(20) (Reserved).	
24	(21) "Crime Victims' Assistance	
25	(VOCA) -	
26	Administration/Operations."	
27	Federal appropriation.....	1,300,000
28	(22) "Juvenile Accountability	
29	Incentive Program."	
30	Federal appropriation.....	5,000,000

1	(23) "Juvenile Accountability	
2	Incentive Program -	
3	Administration."	
4	Federal appropriation.....	119,000
5	(24) (Reserved).	
6	(25) (Reserved).	
7	(26) "Juvenile Justice and	
8	Delinquency Prevention."	
9	Federal appropriation.....	4,500,000
10	(27) "Safe Neighborhoods."	
11	Federal appropriation.....	800,000
12	(28) (Reserved).	
13	(29) (Reserved).	
14	(30) "Statewide Automated	
15	Victim Information."	
16	Federal appropriation.....	1,000,000
17	(31) (Reserved).	
18	(32) "Justice and Mental Health	
19	Collaboration."	
20	Federal appropriation.....	250,000
21	(33) "Assault Services	
22	Program."	
23	Federal appropriation.....	500,000
24	(34) "Incentive Grant Program."	
25	Federal appropriation.....	1,000,000
26	(35) (Reserved).	
27	(36) "Second Chance Act -	
28	Mentoring."	
29	Federal appropriation.....	625,000
30	(37) (Reserved).	

1	(38) "Pennsylvania Capital	
2	Litigation Training Program."	
3	Federal appropriation.....	375,000
4	(39) (Reserved).	
5	(40) "NICS Act Record	
6	Improvement Program."	
7	Federal appropriation.....	2,000,000
8	(41) (Reserved).	
9	(42) "Youth Promise Act."	
10	Federal appropriation.....	1,000,000
11	(43) "Second Chance Act -	
12	Juvenile Offender Reentry."	
13	Federal appropriation.....	975,000
14	(44) "Prosecutor and Defender	
15	Incentives."	
16	Federal appropriation.....	400,000
17	(45) (Reserved).	
18	(46) "Juvenile Delinquency	
19	Court Improvement Initiative."	
20	Federal appropriation.....	500,000
21	(47) "Community Strategic	
22	Planning Demonstration Project."	
23	Federal appropriation.....	36,000
24	(48) "Combat Underage Drinking	
25	Program."	
26	Federal appropriation.....	800,000
27	(49) "Forensic Science	
28	Program."	
29	Federal appropriation.....	1,500,000
30	(50) "Juvenile Justice	

1 Innovation Fund."

2 Federal appropriation..... 500,000

3 For safe schools advocate.

4 State appropriation..... 380,000

5 For violence prevention

6 programs.

7 State appropriation..... 1,863,000

8 For intermediate punishment

9 treatment programs.

10 State appropriation..... 18,167,000

11 For juvenile probation services.

12 State appropriation..... 16,445,000

13 For grants to the arts.

14 State appropriation..... 8,179,000

15 The following Federal amounts

16 are appropriated to supplement the

17 sum appropriated for grants to the

18 arts:

19 (1) "National Endowment for the

20 Arts - Basic State Grant."

21 Federal appropriation..... 850,000

22 Section 203. Lieutenant

23 Governor.--The following amounts

24 are appropriated to the Lieutenant

25 Governor: Federal State

26 For the Office of the Lieutenant

27 Governor, including payment of

28 expenses of the residence at the

29 Edward Martin Military Reservation.

30 State appropriation..... 802,000

1 For the Board of Pardons.  
2 State appropriation..... 476,000

3 Section 204. Attorney  
4 General.--The following amounts are  
5 appropriated to the Attorney

6 General:	Federal	State
7 For general government		
8 operations of the Office of		
9 Attorney General.		

10 State appropriation..... 35,446,000

11 The following Federal amounts  
12 are appropriated to supplement the  
13 sum appropriated for general  
14 government operations:

15 (1) "State Medicaid Fraud  
16 Control Units."  
17 Federal appropriation..... 3,731,000

18 (2) "Middle Atlantic - Great  
19 Lakes Organized Crime Law  
20 Enforcement Network."  
21 Federal appropriation..... 12,536,000

22 For drug law enforcement.  
23 State appropriation..... 23,500,000

24 The following Federal amounts  
25 are appropriated to supplement the  
26 sum appropriated for drug law  
27 enforcement:

28 (1) "High Intensity Drug  
29 Trafficking Areas."  
30 Federal appropriation..... 4,597,000

1	For local drug task forces.		
2	State appropriation.....		9,604,000
3	For a drug strike task force.		
4	State appropriation.....		1,998,000
5	For a joint local-State firearm		
6	task force in a city of the first		
7	class.		
8	State appropriation.....		3,014,000
9	For witness relocation programs.		
10	State appropriation.....		1,099,000
11	For Child Predator Interception		
12	Unit.		
13	State appropriation.....		1,330,000
14	For a capital appeals case unit.		
15	State appropriation.....		473,000
16	For charitable nonprofit		
17	conversions.		
18	State appropriation.....		851,000
19	For tobacco law enforcement.		
20	State appropriation.....		606,000
21	For trials resulting from		
22	indictments by multicounty grand		
23	juries.		
24	State appropriation.....		200,000

25 Section 205. Auditor General.--

26 The following amounts are

27	appropriated to the Auditor	Federal	State
28	General:		

29 For the Department of the  
30 Auditor General for postauditing,



1 annually, periodically or  
 2 specially, the affairs of any  
 3 department, board or commission  
 4 which is supported out of the  
 5 General Fund, district justices,  
 6 other fining offices, Volunteer  
 7 Firemen's Relief Association Funds  
 8 and the offices of Statewide  
 9 elected officials and for the  
 10 proper auditing of appropriations  
 11 for or relating to public  
 12 assistance, including any Federal  
 13 sums supplementing such  
 14 appropriations.

15 State appropriation..... 40,777,000

16 For the Board of Claims.

17 State appropriation..... 1,616,000

18 Section 206. Treasury

19 Department.--The following amounts  
 20 are appropriated to the Treasury

21 Department: Federal State

22 For general government

23 operations of the Treasury

24 Department including the

25 administration of Article XIII.1 of

26 the act of April 9, 1929 (P.L.343,

27 No.176), known as The Fiscal Code.

28 State appropriation..... 31,752,000

29 For the Board of Finance and

30 Revenue.

1	State appropriation.....	1,945,000
2	For divestiture reimbursement.	
3	State appropriation.....	165,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member for	
12	at least one year and which	
13	membership enables the Commonwealth	
14	government to represent the	
15	citizens of Pennsylvania, such	
16	organizations being designed to	
17	promote or protect the member	
18	states' interests, or which promote	
19	governmental financial excellence	
20	or accountability.	
21	State appropriation.....	1,139,000
22	For publishing statements of the	
23	General Fund and other funds of the	
24	Commonwealth.	
25	State appropriation.....	15,000
26	For information technology	
27	modernization.	
28	State appropriation.....	7,425,000
29	For payment of law enforcement	
30	officers' and emergency response	

1 personnel death benefits.  
 2 State appropriation..... 2,163,000  
 3 For compensation of the  
 4 Commonwealth's loan and transfer  
 5 agent for services and expenses in  
 6 connection with the registration,  
 7 transfer and payment of interest on  
 8 bonds of the Commonwealth and other  
 9 services required to be performed  
 10 by the loan and transfer agent.  
 11 State appropriation..... 60,000  
 12 For general obligation debt  
 13 service or to pay all arbitrage  
 14 rebates to the Federal Government  
 15 required under section 148 of the  
 16 Internal Revenue Code of 1986  
 17 (Public Law 99-514, 26 U.S.C. §  
 18 148).  
 19 State appropriation..... 1,114,332,000  
 20 Section 207. (Reserved).  
 21 Section 208. Department of  
 22 Agriculture.--The following amounts  
 23 are appropriated to the Department  
 24 of Agriculture: Federal State  
 25 For general government  
 26 operations of the Department of  
 27 Agriculture.  
 28 State appropriation..... 26,197,000  
 29 The following Federal amounts  
 30 are appropriated to supplement the

1 sum appropriated for general  
2 government operations:

3 (1) "Pennsylvania Plant Pest  
4 Detection System."  
5 Federal appropriation..... 1,300,000

6 (2) "Poultry Grading Service."  
7 Federal appropriation..... 100,000

8 (3) "Medicated Feed Mill  
9 Inspection."  
10 Federal appropriation..... 50,000

11 (4) "National School Lunch  
12 Administration."  
13 Federal appropriation..... 1,700,000

14 (5) "Emergency Food  
15 Assistance."  
16 Federal appropriation..... 4,000,000

17 In addition to the specific  
18 amounts appropriated herein, all  
19 other moneys received from the  
20 Federal Government for emergency  
21 food assistance are hereby  
22 appropriated to such program.

23 (6) (Reserved).

24 (7) "Pesticide Enforcement,  
25 Certification, Training and Control  
26 Program."  
27 Federal appropriation..... 1,000,000

28 (8) "Agricultural Risk  
29 Protection."  
30 Federal appropriation..... 1,000,000

1 (9) "Commodity Supplemental  
2 Food."  
3 Federal appropriation..... 3,000,000  
4 In addition to the specific  
5 amounts appropriated herein, all  
6 other moneys received from the  
7 Federal Government for commodity  
8 supplemental food are hereby  
9 appropriated to such program.

10 (10) "Organic Cost  
11 Distribution."  
12 Federal appropriation..... 250,000  
13 (11) "Animal Disease Control."  
14 Federal appropriation..... 2,000,000  
15 (12) "Food Establishment  
16 Inspections."  
17 Federal appropriation..... 500,000  
18 (13) "Integrated Pest  
19 Management."  
20 Federal appropriation..... 250,000  
21 (14) "Johne's Disease Herd  
22 Project."  
23 Federal appropriation..... 2,000,000  
24 (15) "Avian Influenza  
25 Surveillance."  
26 Federal appropriation..... 2,000,000  
27 (16) "Oral Rabies Vaccine."  
28 Federal appropriation..... 100,000  
29 (17) "Exotic Newcastle Disease  
30 Control."

1	Federal appropriation.....	300,000	
2	(18) "Scrapie Disease Control."		
3	Federal appropriation.....	60,000	
4	(19) "Monitoring Foot and Mouth		
5	Disease."		
6	Federal appropriation.....	150,000	
7	(20) "Wildlife Services."		
8	Federal appropriation.....	800,000	
9	(21) "Animal Identification."		
10	Federal appropriation.....	2,000,000	
11	(22) "Specialty Crops."		
12	Federal appropriation.....	1,500,000	
13	(23) "Emerald Ash Borer		
14	Mitigation."		
15	Federal appropriation.....	800,000	
16	(24) (Reserved).		
17	(25) "Mediation Grant."		
18	Federal appropriation.....	200,000	
19	For farmers market food coupons.		
20	State appropriation.....		2,079,000
21	The following Federal amounts		
22	are appropriated to supplement the		
23	sum appropriated for farmers market		
24	food coupons:		
25	(1) "Farmers Market Food		
26	Coupons."		
27	Federal appropriation.....	3,500,000	
28	(2) "Senior Farmers Market		
29	Nutrition."		
30	Federal appropriation.....	2,200,000	

1 In addition to the specific  
2 amounts appropriated herein, all  
3 other moneys received from the  
4 Federal Government for farmers  
5 market food coupons and senior  
6 farmers market nutrition are hereby  
7 appropriated to such program.

8 The following Federal amounts  
9 are appropriated for the  
10 Agricultural Conservation Easement  
11 Program:

12 (1) "Farmland Protection."

13 Federal appropriation..... 6,000,000

14 For the Animal Health  
15 Commission.

16 State appropriation..... 4,350,000

17 For payment into the State Farm  
18 Products Show Fund.

19 State appropriation..... 2,450,000

20 For youth shows.

21 State appropriation..... 121,000

22 For grants to counties for the  
23 purchase of food to be provided to  
24 needy persons in this Commonwealth.

25 This amount includes up to  
26 \$1,000,000 for the emergency food  
27 assistance development program and  
28 up to \$2,000,000 for the cost of  
29 distributing bonus TEFAP  
30 commodities to counties.

1 State appropriation..... 17,338,000  
 2 The following Federal amounts  
 3 are appropriated for product  
 4 promotion and marketing:  
 5 (1) "Market Improvement."  
 6 Federal appropriation..... 150,000  
 7 For transfer to the Nutrient  
 8 Management Fund.  
 9 State appropriation..... 2,714,000  
 10 For transfer to the Conservation  
 11 District Fund.  
 12 State appropriation..... 1,019,000  
 13 The following Federal amounts  
 14 are appropriated for crop  
 15 insurance:  
 16 (1) "Crop Insurance."  
 17 Federal appropriation..... 2,000,000  
 18 Section 209. Department of  
 19 Community and Economic  
 20 Development.--The following amounts  
 21 are appropriated to the Department  
 22 of Community and Economic  
 23 Development: Federal State  
 24 For general government  
 25 operations of the Department of  
 26 Community and Economic Development.  
 27 State appropriation..... 15,816,000  
 28 The following Federal amounts  
 29 are appropriated to supplement the  
 30 sum appropriated for general



1 government operations:

2 (1) "ARC - State Technical

3 Assistance."

4 Federal appropriation..... 200,000

5 (2) "DOE Weatherization -

6 Administration."

7 Federal appropriation..... 1,258,000

8 (3) (Reserved).

9 (4) "SCDBG - Administration."

10 Federal appropriation..... 1,536,000

11 (4.1) "SCDBG - Neighborhood

12 Stabilization - Administration."

13 Federal appropriation..... 1,050,000

14 (5) "CSBG - Administration."

15 Federal appropriation..... 1,507,000

16 (6) "LIHEABG - Administration."

17 Federal appropriation..... 1,000,000

18 (7) "ARRA - Homelessness

19 Prevention Administration."

20 Federal appropriation..... 100,000

21 (8) "ARRA - SCDBG

22 Administration."

23 Federal appropriation..... 50,000

24 (9) "Americorps Training and

25 Technical Assistance."

26 Federal appropriation..... 128,000

27 (10) "State Small Business

28 Credit Initiative -

29 Administration."

30 Federal appropriation..... 487,000

1 (11) "EMG Solutions  
2 Administration."  
3 Federal appropriation..... 250,000  
4 For the Office of Open Records.  
5 State appropriation..... 1,174,000  
6 For World Trade PA.  
7 State appropriation..... 6,143,000  
8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for World Trade  
11 PA:  
12 (1) "SBA State Trade and Export  
13 Promotion (STEP)."  
14 Federal appropriation..... 1,730,000  
15 (2) "Mining Equipment Export  
16 Expansion Initiative."  
17 Federal appropriation..... 80,000  
18 (3) "EDA - Expanding Exports."  
19 Federal appropriation..... 150,000  
20 For the purpose of marketing to  
21 attract tourists to this  
22 Commonwealth.  
23 State appropriation..... 3,010,000  
24 For the purpose of marketing to  
25 attract business to this  
26 Commonwealth.  
27 State appropriation..... 941,000  
28 For PennPORTS.  
29 State appropriation..... 3,699,000  
30 For PennPORTS for the debt

1 service of the Philadelphia  
2 Regional Port Authority.  
3 State appropriation..... 4,604,000  
4 For transfer to the  
5 Municipalities Financial Recovery  
6 Revolving Fund.  
7 State appropriation..... 2,600,000  
8 For transfer to the Ben Franklin  
9 Technology Development Authority  
10 Fund. Not less than 80% of this  
11 amount shall be provided to the Ben  
12 Franklin Technology Partners.  
13 State appropriation..... 14,500,000  
14 For transfer to the Commonwealth  
15 Financing Authority.  
16 State appropriation..... 82,019,000  
17 For intergovernmental  
18 cooperation authorities for cities  
19 of the second class.  
20 State appropriation..... 328,000  
21 For Pennsylvania First.  
22 State appropriation..... 22,500,000  
23 The following Federal amounts  
24 are appropriated for housing and  
25 redevelopment:  
26 (1) "DOE Weatherization."  
27 Federal appropriation..... 20,000,000  
28 (2) (Reserved).  
29 (3) "Emergency Shelter for the  
30 Homeless."

1 Federal appropriation..... 75,000  
 2 (4) "LIHEABG - Weatherization  
 3 Program." In addition to the  
 4 specific amounts appropriated  
 5 herein, all other moneys received  
 6 from the Federal Government for the  
 7 weatherization portion of the  
 8 LIHEAP Program, either through an  
 9 increase in the regular program or  
 10 pursuant to a Presidential release  
 11 of contingency funds, are hereby  
 12 appropriated to this program.  
 13 Federal appropriation..... 25,000,000  
 14 (5) "SCDBG - HUD Disaster  
 15 Recovery."  
 16 Federal appropriation..... 2,000,000  
 17 (6) (Reserved).  
 18 (7) "SCDBG - Neighborhood  
 19 Stabilization Program."  
 20 Federal appropriation..... 24,000,000  
 21 The following Federal amounts  
 22 are appropriated for family savings  
 23 banks:  
 24 (1) "Assets for Independence."  
 25 Federal appropriation..... 1,000,000  
 26 For Municipal Assistance  
 27 Program.  
 28 State appropriation..... 642,000  
 29 The following Federal amounts  
 30 are appropriated for floodplain

1 management:

2 (1) "FEMA - Mapping."

3 Federal appropriation..... 250,000

4 (2) "FEMA Technical

5 Assistance."

6 Federal appropriation..... 200,000

7 For the Keystone Communities

8 Program.

9 State appropriation..... 10,800,000

10 The following Federal amounts

11 are appropriated to supplement the

12 sum appropriated for Keystone

13 Communities:

14 (1) "ESG Program."

15 Federal appropriation..... 3,200,000

16 (2) "EMG Solutions Program."

17 Federal appropriation..... 10,000,000

18 For the payment of the

19 Commonwealth's share of the costs

20 of the operation of the Appalachian

21 Regional Commission and the Office

22 of the Appalachian States' regional

23 representative.

24 State appropriation..... 1,003,000

25 For partnerships for regional

26 economic performance.

27 State appropriation..... 11,880,000

28 The following Federal amounts

29 are appropriated to supplement the

30 sum appropriated for partnerships

1 for regional economic performance:

2 (1) "State Small Business

3 Credit Initiative."

4 Federal appropriation..... 13,646,000

5 For Discovered in PA, Developed

6 in PA.

7 State appropriation..... 9,900,000

8 The following Federal amounts

9 are appropriated for community

10 conservation and employment:

11 (1) "CSBG - Program."

12 Federal appropriation..... 29,500,000

13 For early intervention for

14 distressed municipalities.

15 State appropriation..... 785,000

16 For grants to issuing

17 authorities under the

18 Infrastructure and Facilities

19 Improvement Program.

20 State appropriation..... 19,409,000

21 Section 210. Department of

22 Conservation and Natural

23 Resources.--The following amounts

24 are appropriated to the Department

25 of Conservation and Natural

26 Resources: Federal State

27 For general government

28 operations of the Department of

29 Conservation and Natural Resources.

30 State appropriation..... 16,258,000

1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for general  
4 government operations:

5 (1) "Topographic and Geologic  
6 Survey Grants."

7 Federal appropriation..... 2,055,000

8 (2) "Bituminous Coal  
9 Resources."

10 Federal appropriation..... 150,000

11 (3) "Intermodal Surface  
12 Transportation Act."

13 Federal appropriation..... 5,000,000

14 (4) "Land and Water  
15 Conservation Fund." In addition to  
16 these funds, any contingency funds  
17 made available to the Commonwealth  
18 under the Federal Land and Water  
19 Conservation Fund Act are hereby  
20 appropriated.

21 Federal appropriation..... 12,000,000

22 (5) (Reserved).

23 (6) "Highlands Conservation  
24 Program."

25 Federal appropriation..... 1,500,000

26 (7) (Reserved).

27 (8) (Reserved).

28 (9) "Cooperative Endangered  
29 Species."

30 Federal appropriation..... 28,000

1 For State parks operations.  
2 State appropriation..... 26,157,000  
3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for State parks:  
6 (1) "Recreational Trails."  
7 Federal appropriation..... 6,000,000  
8 For State forests operations.  
9 State appropriation..... 5,429,000  
10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for State forests:  
13 (1) "Forest Fire Protection and  
14 Control."  
15 Federal appropriation..... 2,000,000  
16 (2) "Forestry Incentives and  
17 Agricultural Conservation."  
18 Federal appropriation..... 175,000  
19 (3) "Forest Management and  
20 Processing."  
21 Federal appropriation..... 3,800,000  
22 (4) "Aid to Volunteer Fire  
23 Companies."  
24 Federal appropriation..... 750,000  
25 (5) "Wetland Protection Fund."  
26 Federal appropriation..... 300,000  
27 For forest pest management.  
28 State appropriation..... 1,774,000  
29 The following Federal amounts  
30 are appropriated to supplement the



1 sum appropriated for forest pest  
2 management:  
3 (1) "Forest Insect and Disease  
4 Control."  
5 Federal appropriation..... 4,000,000  
6 For payment of annual fixed  
7 charges in lieu of taxes to  
8 counties and townships on land  
9 acquired for water conservation and  
10 flood control.  
11 State appropriation..... 65,000  
12 For payment of annual fixed  
13 charges in lieu of taxes to  
14 political subdivisions for school  
15 districts on lands acquired by the  
16 Commonwealth for Project 70.  
17 State appropriation..... 40,000  
18 For payment of annual fixed  
19 charges in lieu of taxes to  
20 counties, school districts and  
21 townships on forest lands.  
22 State appropriation..... 2,600,000  
23 For payment of annual fixed  
24 charges in lieu of taxes to  
25 counties, school districts and  
26 local municipalities on State park  
27 lands.  
28 State appropriation..... 400,000  
29 Section 211. Department of  
30 Corrections.--The following amounts

1 are appropriated to the Department  
2 of Corrections:

Federal State

3 For general government  
4 operations of the Department of  
5 Corrections.

6 State appropriation..... 29,679,000

7 For inmate medical care.

8 State appropriation..... 217,445,000

9 For inmate education and  
10 training.

11 State appropriation..... 39,925,000

12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for inmate  
15 education and training:

16 (1) "Youth Offenders  
17 Education."

18 Federal appropriation..... 250,000

19 (2) "Correctional Education."

20 Federal appropriation..... 725,000

21 (3) "Offender Workforce  
22 Training."

23 Federal appropriation..... 10,000

24 For the State correctional  
25 institutions.

26 State appropriation..... 1,579,973,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for the State  
30 correctional institutions:

1 (1) "SABG - Drug and Alcohol  
2 Programs."  
3 Federal appropriation..... 2,100,000  
4 (2) "Reimbursement for Alien  
5 Inmates."  
6 Federal appropriation..... 1,350,000  
7 (3) "Changing Offender  
8 Behavior."  
9 Federal appropriation..... 250,000  
10 (4) "Volunteer Support."  
11 Federal appropriation..... 40,000

12 Section 212. Department of Drug  
13 and Alcohol Programs.--The

14 following amounts are appropriated  
15 to the Department of Drug and  
16 Alcohol Programs:

	Federal	State
--	---------	-------

17 For general government  
18 operations of the Department of  
19 Drug and Alcohol Programs.

20 State appropriation.....		466,000
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21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for general  
24 government operations:

25 (1) "SABG - Administration and  
26 Operation."  
27 Federal appropriation..... 8,203,000  
28 (2) "Substance Abuse Special  
29 Projects - Administration and  
30 Operation."

1 Federal appropriation..... 903,000  
2 For Assistance to Drug and  
3 Alcohol Programs.

4 State appropriation..... 41,232,000

5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for assistance to  
8 drug and alcohol programs:

9 (1) "SABG - Drug and Alcohol  
10 Services."

11 Federal appropriation..... 54,188,000

12 (2) "Substance Abuse Special  
13 Projects Grants."

14 Federal appropriation..... 1,449,000

15 (3) "Access to Recovery."

16 Federal appropriation..... 4,033,000

17 Section 213. Department of  
18 Education.--The following amounts  
19 are appropriated to the Department  
20 of Education:

Federal State

21 For general government  
22 operations of the Department of  
23 Education.

24 State appropriation..... 23,414,000

25 The following Federal amounts  
26 are appropriated to supplement the  
27 sum appropriated for general  
28 government operations:

29 (1) "Adult Basic Education -  
30 Administration."

1	Federal appropriation.....	1,987,000
2	(2) "Education of Exceptional	
3	Children - Administration."	
4	Federal appropriation.....	10,000,000
5	(3) "Special Education - State	
6	Personnel Development."	
7	Federal appropriation.....	394,000
8	(4) "ESEA - Title I -	
9	Administration."	
10	Federal appropriation.....	8,000,000
11	(5) "State Approving Agency	
12	(VA)."	
13	Federal appropriation.....	1,400,000
14	(6) "Food and Nutrition Service	
15	- Administration."	
16	Federal appropriation.....	8,357,000
17	(7) "Migrant Education -	
18	Administration."	
19	Federal appropriation.....	600,000
20	(8) "Vocational Education -	
21	Administration."	
22	Federal appropriation.....	3,910,000
23	(9) "Title II - Improving	
24	Teacher Quality -	
25	Administration/State."	
26	Federal appropriation.....	5,400,000
27	(10) (Reserved).	
28	(11) "Homeless Assistance."	
29	Federal appropriation.....	3,426,000
30	(12) "Preschool Grants."	

1	Federal appropriation.....	687,000
2	(13) "School Health Education	
3	Programs."	
4	Federal appropriation.....	450,000
5	(14) (Reserved).	
6	(15) "Environmental Education	
7	Workshops."	
8	Federal appropriation.....	150,000
9	(16) "Charter Schools	
10	Initiatives."	
11	Federal appropriation.....	8,000,000
12	(17) "Educational Technology -	
13	Administration."	
14	Federal appropriation.....	36,000
15	(18) "Advanced Placement	
16	Testing."	
17	Federal appropriation.....	600,000
18	(19) "Medical Assistance -	
19	Nurses Aide Training."	
20	Federal appropriation.....	300,000
21	(20) "State and Community	
22	Highway Safety."	
23	Federal appropriation.....	1,205,000
24	(21) (Reserved).	
25	(22) "Title IV - 21st Century	
26	Community Learning Centers -	
27	Administration."	
28	Federal appropriation.....	4,000,000
29	(23) "National Assessment of	
30	Educational Progress (NAEP)."	

1	Federal appropriation.....	148,000	
2	(24) "Migrant Education		
3	Coordination Program."		
4	Federal appropriation.....	100,000	
5	(25) "College Access Challenge		
6	Grant Program."		
7	Federal appropriation.....	4,233,000	
8	(26) (Reserved).		
9	(27) "School Improvement		
10	Grants."		
11	Federal appropriation.....	60,000,000	
12	(28) "Foreign Language		
13	Assistance."		
14	Federal appropriation.....	400,000	
15	(29) (Reserved).		
16	(30) "Striving Readers."		
17	Federal appropriation.....	50,156,000	
18	(31) (Reserved).		
19	For information and technology		
20	improvement.		
21	State appropriation.....		4,181,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for information		
25	and technology improvement:		
26	(1) "Statewide Data System."		
27	Federal appropriation.....	188,000	
28	(2) "ARRA - Statewide		
29	Longitudinal Data System."		
30	Federal appropriation.....	3,371,000	

1 For PA assessment.

2 State appropriation..... 52,191,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for PA assessment:

6 (1) "Title VI - Part A State

7 Assessment."

8 Federal appropriation..... 16,000,000

9 For the State Library, providing

10 reference services and

11 administering aid to public

12 libraries.

13 State appropriation..... 1,946,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for the State

17 Library:

18 (1) "LSTA - Library

19 Development."

20 Federal appropriation..... 8,432,000

21 (2) "National Endowment for the

22 Humanities."

23 Federal appropriation..... 268,000

24 For programs of education and

25 training at youth development

26 centers and the monitoring of

27 programs of education and training

28 provided to incarcerated juveniles.

29 State appropriation..... 10,185,000

30 For student achievement



1 education block grant.

2 State appropriation..... 6,516,087,000

3 For the Pre-K Counts Program.

4 State appropriation..... 78,645,000

5 For Head Start Supplemental

6 Assistance.

7 State appropriation..... 35,414,000

8 For teacher professional

9 development.

10 State appropriation..... 6,459,000

11 For adult and family literacy

12 programs, summer reading programs

13 and the adult high school diplomas

14 program.

15 State appropriation..... 11,675,000

16 The following Federal amounts

17 are appropriated to supplement the

18 sum appropriated for adult and

19 family literacy programs:

20 (1) "Adult Basic Education -

21 Local."

22 Federal appropriation..... 21,605,000

23 For career and technical

24 education.

25 State appropriation..... 74,532,000

26 The following Federal amounts

27 are appropriated to supplement the

28 sum appropriated for career and

29 technical education:

30 (1) "Vocational Education -

1 Local."

2 Federal appropriation..... 45,000,000

3 For payments on account of

4 annual rental or sinking fund

5 charges on school buildings,

6 including charter schools.

7 State appropriation..... 296,198,000

8 For payments on account of

9 special education of exceptional

10 children.

11 State appropriation..... 1,026,815,000

12 The following Federal amounts

13 are appropriated to supplement the

14 sum appropriated for special

15 education:

16 (1) "Individuals with

17 Disabilities Education - Local."

18 Federal appropriation..... 435,000,000

19 For payments for early

20 intervention services.

21 State appropriation..... 206,173,000

22 The following Federal amounts

23 are appropriated to supplement the

24 sum appropriated for payments for

25 early intervention services:

26 (1) "Individuals with

27 Disabilities Education."

28 Federal appropriation..... 16,000,000

29 For payment for tuition to

30 school districts providing

1 education to nonresident orphaned  
 2 children placed in private homes by  
 3 the court and nonresident inmates  
 4 of children's institutions.  
 5 State appropriation..... 58,610,000  
 6 For payments of annual fixed  
 7 charges to school districts in lieu  
 8 of taxes for land acquired by the  
 9 Commonwealth for water conservation  
 10 or flood prevention.  
 11 State appropriation..... 194,000  
 12 For payment for maintenance of  
 13 summer schools for school-age  
 14 children of migrant laborers,  
 15 including child-care services.  
 16 State appropriation..... 853,000  
 17 For payments to Pennsylvania  
 18 Charter Schools for the Deaf and  
 19 Blind.  
 20 State appropriation..... 39,401,000  
 21 For special education - approved  
 22 private schools.  
 23 State appropriation..... 98,098,000  
 24 For grants to school districts  
 25 to assist in meeting Federal  
 26 matching requirements for grants  
 27 received under the Federal Child  
 28 Nutrition Act and to aid in  
 29 providing a food program for needy  
 30 children.

1 State appropriation..... 31,259,000

2 The following Federal amounts  
3 are appropriated to supplement the  
4 sum appropriated for school food  
5 services:

6 (1) "Food and Nutrition -  
7 Local."

8 Federal appropriation..... 566,887,000

9 (2) (Reserved).

10 For payment of required  
11 contribution for public school  
12 employees' retirement.

13 State appropriation..... 916,052,000

14 The following Federal amounts  
15 are appropriated for basic  
16 education:

17 (1) "ESEA - Title I - Local."

18 Federal appropriation..... 625,000,000

19 (2) (Reserved).

20 (3) (Reserved).

21 (4) "Title II - Improving  
22 Teacher Quality - Local."

23 Federal appropriation..... 130,000,000

24 (5) "Educational Technology -  
25 Local."

26 Federal appropriation..... 720,000

27 (6) (Reserved).

28 (7) "Title IV - 21st Century  
29 Community Learning Centers -  
30 Local."

1	Federal appropriation.....	50,000,000	
2	(8) "Title III - Language		
3	Instruction for LEP and Immigrant		
4	Students."		
5	Federal appropriation.....	20,000,000	
6	(9) "Title VI - Rural and Low		
7	Income Schools - Local."		
8	Federal appropriation.....	1,550,000	
9	(10) (Reserved).		
10	(11) "ARRA - ESEA - Title I -		
11	School Improvement."		
12	Federal appropriation.....	50,000,000	
13	(12) "Race to the Top."		
14	Federal appropriation.....	41,500,000	
15	For services to nonpublic		
16	schools.		
17	State appropriation.....		82,065,000
18	For textbooks, instructional		
19	material and instructional		
20	equipment for nonpublic schools.		
21	State appropriation.....		24,964,000
22	For a subsidy to public		
23	libraries.		
24	State appropriation.....		50,832,000
25	To provide aid to the Free		
26	Library of Philadelphia and the		
27	Carnegie Library of Pittsburgh to		
28	meet the costs incurred in serving		
29	as regional libraries in the		
30	distribution of braille reading		

1 materials, talking book machines  
 2 and other reading materials to  
 3 persons who are blind or otherwise  
 4 disabled.

5 State appropriation..... 2,567,000

6 For library access.

7 State appropriation..... 2,821,000

8 For safe schools initiative.

9 State appropriation..... 2,022,000

10 For payment of approved

11 operating expenses of community

12 colleges.

13 State appropriation..... 221,926,000

14 For transfer to the Community

15 College Capital Fund.

16 State appropriation..... 46,369,000

17 For community education

18 councils.

19 State appropriation..... 1,080,000

20 Section 214. Department of

21 Environmental Protection.--The

22 following amounts are appropriated

23 to the Department of Environmental

24 Protection:

Federal

State

25 For general government

26 operations of the Department of

27 Environmental Protection.

28 State appropriation..... 10,642,000

29 For environmental program

30 management.

1	State appropriation.....	24,965,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for environmental	
5	program management:	
6	(1) "Coastal Zone Management."	
7	Federal appropriation.....	4,700,000
8	(2) "Construction Management	
9	Assistance Grants -	
10	Administration."	
11	Federal appropriation.....	1,400,000
12	(3) "Storm Water Permitting	
13	Initiative."	
14	Federal appropriation.....	2,300,000
15	(4) "Safe Drinking Water Act -	
16	Management."	
17	Federal appropriation.....	5,500,000
18	(5) "Water Pollution Control	
19	Grants - Management."	
20	Federal appropriation.....	5,500,000
21	(6) "Air Pollution Control	
22	Grants - Management."	
23	Federal appropriation.....	3,200,000
24	(7) "Surface Mine	
25	Conservation."	
26	Federal appropriation.....	6,500,000
27	(8) "Wetland Protection Fund."	
28	Federal appropriation.....	840,000
29	(9) "Diagnostic X-ray Equipment	
30	Testing."	

1	Federal appropriation.....	550,000
2	(10) "Water Quality Outreach	
3	Operator Training."	
4	Federal appropriation.....	200,000
5	(11) "Water Quality Management	
6	Planning Grants."	
7	Federal appropriation.....	1,150,000
8	(12) "Small Operators	
9	Assistance."	
10	Federal appropriation.....	300,000
11	(13) "Wellhead Protection	
12	Fund."	
13	Federal appropriation.....	250,000
14	(14) "Indoor Radon Abatement."	
15	Federal appropriation.....	600,000
16	(15) "Non-Point Source	
17	Implementation 319(h)."	
18	Federal appropriation.....	12,800,000
19	(16) "Hydroelectric Power	
20	Conservation Fund."	
21	Federal appropriation.....	51,000
22	(17) "Survey Studies."	
23	Federal appropriation.....	5,000,000
24	(18) (Reserved).	
25	(19) "National Dam Safety."	
26	Federal appropriation.....	150,000
27	(20) "Training Reimbursement	
28	Program for Small Systems."	
29	Federal appropriation.....	3,500,000
30	(21) "State Energy Program	



1 (SEP)."

2 Federal appropriation..... 15,000,000

3 (22) "ARRA - State Energy

4 Program."

5 Federal appropriation..... 35,000,000

6 (23) "Pollution Prevention."

7 Federal appropriation..... 800,000

8 (24) "Energy and Environmental

9 Opportunities."

10 Federal appropriation..... 1,200,000

11 (25) "Surface Mine

12 Conservation."

13 Federal appropriation..... 680,000

14 For the Chesapeake Bay

15 Agricultural Source Abatement.

16 State appropriation..... 2,667,000

17 The following Federal amounts

18 are appropriated to supplement the

19 sum appropriated for the Chesapeake

20 Bay Pollution Abatement Program:

21 (1) "Chesapeake Bay Pollution

22 Abatement."

23 Federal appropriation..... 6,200,000

24 For environmental protection

25 operations.

26 State appropriation..... 74,547,000

27 The following Federal amounts

28 are appropriated to supplement the

29 sum appropriated for environmental

30 protection operations:

1	(1) "EPA - Planning Grant -		
2	Administration."		
3	Federal appropriation.....	8,400,000	
4	(2) "Water Pollution Control		
5	Grants."		
6	Federal appropriation.....	8,900,000	
7	(3) "Air Pollution Control		
8	Grants."		
9	Federal appropriation.....	4,075,000	
10	(4) "Surface Mine Control and		
11	Reclamation."		
12	Federal appropriation.....	11,344,000	
13	(5) "Training and Education of		
14	Underground Coal Miners."		
15	Federal appropriation.....	1,700,000	
16	(6) "Construction Management		
17	Assistance Grants."		
18	Federal appropriation.....	350,000	
19	(7) "Safe Drinking Water."		
20	Federal appropriation.....	5,700,000	
21	(8) "Oil Pollution Spills		
22	Removal."		
23	Federal appropriation.....	1,000,000	
24	For the black fly control		
25	project.		
26	State appropriation.....		3,314,000
27	For West Nile virus control.		
28	State appropriation.....		3,824,000
29	For payment of Pennsylvania's		
30	share of the expenses of the River		

1	Master for the Delaware River.		
2	State appropriation.....		76,000
3	For support of the Susquehanna		
4	River Basin Commission.		
5	State appropriation.....		573,000
6	For support of the Interstate		
7	Commission on the Potomac River		
8	Basin.		
9	State appropriation.....		46,000
10	For conduct of the Delaware		
11	River Basin Commission.		
12	State appropriation.....		934,000
13	For support of the Ohio River		
14	Valley Water Sanitation Commission.		
15	State appropriation.....		136,000
16	For support of the Chesapeake		
17	Bay Commission.		
18	State appropriation.....		227,000
19	For transfer to the Conservation		
20	District Fund.		
21	State appropriation.....		2,856,000
22	For payment of Pennsylvania's		
23	share of the costs of the		
24	Interstate Mining Commission.		
25	State appropriation.....		30,000
26	Section 215. Department of		
27	General Services.--The following		
28	amounts are appropriated to the		
29	Department of General Services:	Federal	State
30	For general government		

1 operations of the Department of  
2 General Services, including the  
3 administration and operation of the  
4 Capitol Police.

5 State appropriation..... 65,923,000

6 For rental and municipal  
7 charges.

8 State appropriation..... 22,969,000

9 For utility costs, including  
10 implementation of third-party  
11 shared savings programs.

12 State appropriation..... 24,574,000

13 For excess insurance coverage.

14 State appropriation..... 1,624,000

15 For fire protection services for  
16 the Capitol complex in Harrisburg.

17 State appropriation..... 2,500,000

18 Section 216. Department of  
19 Health.--The following amounts are  
20 appropriated to the Department of

21 Health: Federal State

22 For general government  
23 operations of the Department of  
24 Health.

25 State appropriation..... 21,918,000

26 The following Federal amounts  
27 are appropriated to supplement the  
28 sum appropriated for general  
29 government operations:

30 (1) "WIC - Administration and

1	Operation."	
2	Federal appropriation.....	39,655,000
3	(2) "Health Assessment."	
4	Federal appropriation.....	535,000
5	(3) "PHHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	2,381,000
8	(4) (Reserved).	
9	(5) "MCHSBG - Administration	
10	and Operation."	
11	Federal appropriation.....	16,673,000
12	(6) "Adult Blood Lead	
13	Epidemiology."	
14	Federal appropriation.....	108,000
15	(7) "EMS for Children."	
16	Federal appropriation.....	155,000
17	(8) "TB - Administration and	
18	Operation."	
19	Federal appropriation.....	1,087,000
20	(9) (Reserved).	
21	(10) "Lead - Administration and	
22	Operation."	
23	Federal appropriation.....	988,000
24	(11) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	7,129,000
27	(12) "Primary Care Cooperative	
28	Agreements."	
29	Federal appropriation.....	313,000
30	(13) "HIV/AIDS Surveillance."	

1	Federal appropriation.....	1,383,000	
2	(14) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	5,578,000	
5	(15) (Reserved).		
6	(16) (Reserved).		
7	(17) "Rural Access to Emergency		
8	Devices."		
9	Federal appropriation.....	160,000	
10	(18) "Cancer Prevention and		
11	Control."		
12	Federal appropriation.....	8,359,000	
13	(19) "Environmental Public		
14	Health Tracking."		
15	Federal appropriation.....	1,100,000	
16	(20) "Health Equity."		
17	Federal appropriation.....	225,000	
18	(21) (Reserved).		
19	(22) (Reserved).		
20	(23) "Strengthening Public		
21	Health Infrastructure."		
22	Federal appropriation.....	763,000	
23	For quality assurance.		
24	State appropriation.....		18,878,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for quality		
28	assurance:		
29	(1) "Medicare - Health Service		
30	Agency Certification."		

1	Federal appropriation.....	11,364,000	
2	(2) "Medicaid Certification."		
3	Federal appropriation.....	7,500,000	
4	(3) "ARRA - Ambulatory Surgical		
5	Infection Prevention."		
6	Federal appropriation.....	200,000	
7	For chronic care management.		
8	State appropriation.....		970,000
9	For vital statistics.		
10	State appropriation.....		5,965,000

11 The following Federal amounts  
12 are appropriated to supplement the  
13 sum appropriated for vital  
14 statistics:

15	(1) "Cooperative Health		
16	Statistics."		
17	Federal appropriation.....	1,540,000	
18	(2) "Health Statistics."		
19	Federal appropriation.....	164,000	
20	(3) "Behavioral Risk Factor		
21	Surveillance System."		
22	Federal appropriation.....	565,000	
23	For the State Laboratory.		
24	State appropriation.....		3,168,000

25 The following Federal amounts  
26 are appropriated to supplement the  
27 sum appropriated for the State  
28 Laboratory:

29 (1) "Clinical Laboratory  
30 Improvement."

1	Federal appropriation.....	678,000	
2	(2) "Epidemiology and		
3	Laboratory Surveillance and		
4	Response."		
5	Federal appropriation.....	2,300,000	
6	(3) "Food Emergency Response."		
7	Federal appropriation.....	147,000	
8	For the State health care		
9	centers.		
10	State appropriation.....		20,753,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for the State		
14	health care centers:		
15	(1) "Disease Control		
16	Immunization Program."		
17	Federal appropriation.....	11,571,000	
18	(2) (Reserved).		
19	(3) "PHHSBG - Block Program		
20	Services."		
21	Federal appropriation.....	2,972,000	
22	(4) "Preventive Health Special		
23	Projects."		
24	Federal appropriation.....	1,900,000	
25	(5) "Collaborative Chronic		
26	Disease Programs."		
27	Federal appropriation.....	13,177,000	
28	(6) "Sexual Violence Prevention		
29	and Education."		
30	Federal appropriation.....	1,869,000	



1 (7) "ARRA - Prevention and  
2 Wellness."  
3 Federal appropriation..... 86,000  
4 For health care analysis and  
5 reporting.  
6 State appropriation..... 2,475,000  
7 For sexually transmitted disease  
8 screening and treatment.  
9 State appropriation..... 1,729,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for sexually  
13 transmitted disease screening and  
14 treatment:

15 (1) "Survey and Follow-up -  
16 Sexually Transmitted Diseases."  
17 Federal appropriation..... 2,741,000  
18 For the primary health care  
19 practitioner program.  
20 State appropriation..... 3,671,000

21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for the primary  
24 health care practitioner program:

25 (1) "Loan Repayment Program."  
26 Federal appropriation..... 312,000  
27 (2) "Rural Hospital Flexibility  
28 Program."  
29 Federal appropriation..... 481,000  
30 (3) "ARRA - Health Professions

1	Workforce Development."		
2	Federal appropriation.....	243,000	
3	For screening of newborns.		
4	State appropriation.....		3,904,000
5	For cancer screening services.		
6	State appropriation.....		2,537,000
7	For AIDS programs.		
8	State appropriation.....		7,169,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for AIDS programs:		
12	(1) "AIDS Health Education."		
13	Federal appropriation.....	1,680,000	
14	(2) "HIV Care."		
15	Federal appropriation.....	11,477,000	
16	(3) "Housing Opportunities for		
17	People with AIDS."		
18	Federal appropriation.....	2,267,000	
19	For regional cancer institutes.		
20	State appropriation.....		345,000
21	For reimbursement to school		
22	districts on account of health		
23	services.		
24	State appropriation.....		36,620,000
25	For maintenance of local health		
26	departments.		
27	State appropriation.....		25,421,000
28	For local health departments for		
29	environmental health services.		
30	State appropriation.....		6,989,000

1 For maternal and child health  
2 services.

3 State appropriation..... 822,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for maternal and  
7 child health:

8 (1) "MCH Lead Poisoning  
9 Prevention and Abatement."

10 Federal appropriation..... 2,683,000

11 (2) (Reserved).

12 (3) "MCHSBG - Program  
13 Services."

14 Federal appropriation..... 16,530,000

15 (4) "Special Supplemental Food  
16 Service Program for Women, Infants  
17 and Children (WIC)." In addition to  
18 the specific amounts appropriated  
19 herein, all other moneys received  
20 from the Federal Government for the  
21 Special Supplemental Food Service  
22 Program for Women, Infants and  
23 Children are hereby appropriated to  
24 the program.

25 Federal appropriation..... 336,920,000

26 (5) "Abstinence Education."

27 Federal appropriation..... 2,486,000

28 (6) "Traumatic Brain Injury."

29 Federal appropriation..... 274,000

30 (7) "Environmental Assessment -

1	Child Lead Poisoning."		
2	Federal appropriation.....	105,000	
3	(8) (Reserved).		
4	(9) "Family Health Special		
5	Projects."		
6	Federal appropriation.....	3,537,000	
7	(10) "Screening Newborns."		
8	Federal appropriation.....	874,000	
9	(11) (Reserved).		
10	(12) "Newborn Hearing Screening		
11	and Intervention."		
12	Federal appropriation.....	336,000	
13	(13) "Teenage Pregnancy		
14	Prevention."		
15	Federal appropriation.....	4,089,000	
16	For tuberculosis screening and		
17	treatment.		
18	State appropriation.....		874,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for tuberculosis		
22	screening and treatment:		
23	(1) "Tuberculosis Control		
24	Program."		
25	Federal appropriation.....	198,000	
26	For renal dialysis services.		
27	State appropriation.....		6,779,000
28	For services to children with		
29	special needs.		

1	State appropriation.....		1,535,000
2	For adult cystic fibrosis.		
3	State appropriation.....		427,000
4	For diagnosis and treatment for		
5	Cooley's anemia.		
6	State appropriation.....		95,000
7	For hemophilia services.		
8	State appropriation.....		902,000
9	For sickle cell anemia services,		
10	including camps for children with		
11	sickle cell anemia.		
12	State appropriation.....		1,140,000
13	Section 217. Insurance		
14	Department.--The following amounts		
15	are appropriated to the Insurance		
16	Department:	Federal	State
17	For general government		
18	operations of the Insurance		
19	Department.		
20	State appropriation.....		17,947,000
21	The following Federal amounts		
22	are appropriated to supplement the		
23	sum appropriated for general		
24	government operations of the		
25	Insurance Department:		
26	(1) "High-Risk Pool		
27	Administration."		
28	Federal appropriation.....	6,730,000	
29	(2) "Consumer Assistance		
30	Program."		

1	Federal appropriation.....	1,420,000	
2	(3) "PA Exchange Grant."		
3	Federal appropriation.....	30,000,000	
4	For Children's Health Insurance		
5	Administration.		
6	State appropriation.....		3,640,000
7	The following Federal amounts		
8	are appropriated to supplement the		
9	sum appropriated for children's		
10	health insurance administration:		
11	(1) "Children's Health		
12	Insurance Administration."		
13	Federal appropriation.....	7,911,000	
14	For children's health insurance.		
15	State appropriation.....		101,608,000
16	The following Federal amounts		
17	are appropriated to supplement the		
18	sum appropriated for children's		
19	health insurance:		
20	(1) "Children's Health		
21	Insurance Program."		
22	Federal appropriation.....	293,939,000	
23	The following Federal amounts		
24	are appropriated to supplement the		
25	sum appropriated for the Insurance		
26	Department:		
27	(1) "High-Risk Pool."		
28	Federal appropriation.....	82,260,000	
29	(2) "Health Insurance Premium		
30	Review."		

1	Federal appropriation.....	1,656,000	
2	Section 218. Department of		
3	Labor and Industry.--The following		
4	amounts are appropriated to the		
5	Department of Labor and Industry:	Federal	State
6	For general government		
7	operations of the Department of		
8	Labor and Industry.		
9	State appropriation.....		12,510,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for general		
13	government operations:		
14	(1) "Workforce Investment Act -		
15	Administration."		
16	Federal appropriation.....	11,129,000	
17	(2) "ARRA - Workforce		
18	Investment Act - Administration."		
19	Federal appropriation.....	6,000,000	
20	(3) "Community Service and		
21	Corps."		
22	Federal appropriation.....	11,355,000	
23	(4) (Reserved).		
24	(5) "Disability Determination."		
25	Federal appropriation.....	134,474,000	
26	(6) "New Hires."		
27	Federal appropriation.....	1,581,000	
28	For occupational and industrial		
29	safety.		
30	State appropriation.....		10,203,000

1 The following Federal amounts  
 2 are appropriated for PENNSAFE:  
 3 (1) "Underground Utility Line  
 4 Protection."  
 5 Federal appropriation..... 500,000  
 6 For occupational disease  
 7 payments.  
 8 State appropriation..... 882,000  
 9 For transfer to the Vocational  
 10 Rehabilitation Fund for work of the  
 11 State Board of Vocational  
 12 Rehabilitation.  
 13 State appropriation..... 39,056,000  
 14 For supported employment.  
 15 State appropriation..... 397,000  
 16 For centers for independent  
 17 living, including independent  
 18 living services purchased by Office  
 19 of Vocational Rehabilitation  
 20 District Offices.  
 21 State appropriation..... 1,912,000  
 22 To carry out the provisions of  
 23 section 306(h) of the act of June  
 24 2, 1915 (P.L.736, No.338), known as  
 25 the Workers' Compensation Act.  
 26 State appropriation..... 957,000  
 27 For Keystone Works.  
 28 State appropriation..... 2,500,000  
 29 For Assistive Technology  
 30 Devices.



1 State appropriation..... 244,000  
2 For Assistive Technology  
3 Demonstration and Training.

4 State appropriation..... 399,000

5 The following Federal amounts  
6 are appropriated for employment  
7 services:

8 (1) "Reed Act - Unemployment  
9 Insurance." For administrative  
10 expenses of the unemployment  
11 insurance program.

12 Federal appropriation..... 11,000,000

13 (2) "Reed Act - Employment  
14 Services and Unemployment  
15 Insurance."

16 (a) For administrative expenses  
17 of the public employment offices  
18 and unemployment insurance program,  
19 including staff and related costs  
20 to provide reemployment services to  
21 unemployment claimants to enhance  
22 the public employment service and  
23 PA CareerLink service delivery  
24 systems and to train and give  
25 technical assistance and  
26 professional development to staff  
27 who deliver employment and  
28 workforce services.

29 (b) For administrative expenses  
30 of unemployment insurance program,

1 including improvements to the  
 2 unemployment insurance program's  
 3 information processing and  
 4 telecommunications systems and  
 5 applications; staffing; service  
 6 contracts and technology to address  
 7 the unemployment compensation  
 8 program appeals workload; and  
 9 interest payments on loans.

10 Federal appropriation..... 30,000,000

11 (3) (Reserved).

12 (4) "WIA - Adult Employment and  
 13 Training."

14 Federal appropriation..... 60,000,000

15 (5) (Reserved).

16 (6) "WIA - Youth Employment and  
 17 Training."

18 Federal appropriation..... 52,000,000

19 (7) (Reserved).

20 (8) "WIA - Statewide  
 21 Activities."

22 Federal appropriation..... 23,000,000

23 (9) (Reserved).

24 (10) "WIA - Dislocated  
 25 Workers."

26 Federal appropriation..... 109,000,000

27 (11) (Reserved).

28 (12) "WIA - Veterans Employment  
 29 and Training."

30 Federal appropriation..... 900,000

1 (13) "TANFBG - Youth Employment  
2 and Training."  
3 Federal appropriation..... 15,000,000  
4 For industry partnerships.  
5 State appropriation..... 1,452,000  
6 Section 219. Department of  
7 Military and Veterans Affairs.--The  
8 following sums are appropriated to  
9 the Department of Military and  
10 Veterans Affairs: Federal State  
11 For general government  
12 operations of the Department of  
13 Military and Veterans Affairs.  
14 State appropriation..... 18,741,000  
15 The following Federal amounts  
16 are appropriated to supplement the  
17 sum appropriated for general  
18 government operations:  
19 (1) "Facilities Maintenance."  
20 Federal appropriation..... 77,685,000  
21 (2) "Federal Construction  
22 Grants."  
23 Federal appropriation..... 80,000,000  
24 For armory maintenance and  
25 repair.  
26 State appropriation..... 446,000  
27 For supplemental life insurance  
28 premiums.  
29 State appropriation..... 364,000  
30 For honor guards for burials of

1 veterans.

2 State appropriation..... 99,000

3 For special State duty.

4 State appropriation..... 35,000

5 For the operation and

6 maintenance of the veterans homes.

7 State appropriation..... 87,121,000

8 The following Federal amounts

9 are appropriated to supplement the

10 sum appropriated for the veterans

11 homes:

12 (1) "Operations and

13 Maintenance."

14 Federal appropriation..... 41,641,000

15 (2) "Medicare Services."

16 Federal appropriation..... 630,000

17 (3) "Enhanced Veterans

18 Reimbursement."

19 Federal appropriation..... 14,286,000

20 For payment of gratuities for

21 the education of children of

22 certain veterans.

23 State appropriation..... 101,000

24 For transfer to the Educational

25 Assistance Program Fund.

26 State appropriation..... 12,870,000

27 For pensions for veterans

28 blinded through service-connected

29 injuries or disease.

30 State appropriation..... 222,000

1 To provide for pensions for  
2 paralyzed veterans as required by  
3 51 Pa.C.S. § 7702 (relating to  
4 paralyzed veteran's pension).

5 State appropriation..... 455,000

6 For payment of pensions to  
7 dependents of soldiers of the  
8 Pennsylvania National Guard killed  
9 in the line of duty.

10 State appropriation..... 5,000

11 For disabled American veterans'  
12 transportation.

13 State appropriation..... 336,000

14 For veterans outreach services.

15 State appropriation..... 1,632,000

16 Section 220. Department of  
17 Public Welfare.--The following sums  
18 are appropriated to the Department  
19 of Public Welfare:

	Federal	State
20 For general government 21 operations of the Department of 22 Public Welfare.		
23 State appropriation.....		60,156,000
24 The following Federal amounts 25 are appropriated to supplement the 26 sum appropriated for general 27 government operations:		
28 (1) "Child Welfare Services - 29 Administration."		
30 Federal appropriation.....	1,039,000	

1	(2) "Child Welfare - Title IV-E	
2	- Administration."	
3	Federal appropriation.....	5,388,000
4	(3) "CCDFBG - Administration."	
5	Federal appropriation.....	14,189,000
6	(4) "Medical Assistance -	
7	Administration."	
8	Federal appropriation.....	26,925,000
9	(5) "TANFBG - Administration."	
10	Federal appropriation.....	4,411,000
11	(6) "Food Stamps -	
12	Administration."	
13	Federal appropriation.....	6,153,000
14	(7) "Developmental Disabilities	
15	- Basic Support."	
16	Federal appropriation.....	4,058,000
17	(8) "Refugees and Persons	
18	Seeking Asylum - Administration."	
19	Federal appropriation.....	1,674,000
20	(9) "MHSBG - Administration."	
21	Federal appropriation.....	273,000
22	(10) "SSBG - Administration."	
23	Federal appropriation.....	3,641,000
24	(11) "Community-Based Family	
25	Resource and Support	
26	Administration."	
27	Federal appropriation.....	689,000
28	(12) "Medical Assistance -	
29	Infrastructure."	
30	Federal appropriation.....	4,187,000

1 (13) (Reserved).  
2 (14) (Reserved).  
3 (15) "Disabled Education -  
4 Administration."  
5 Federal appropriation..... 882,000  
6 (16) "MCHSBG - Administration."  
7 Federal appropriation..... 161,000  
8 For information systems.  
9 State appropriation..... 45,968,000  
10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for information  
13 systems:  
14 (1) "Medical Assistance -  
15 Information Systems."  
16 Federal appropriation..... 66,926,000  
17 (2) "Child Welfare - Title IV-E  
18 - Information Systems."  
19 Federal appropriation..... 1,357,000  
20 (3) "TANFBG - Information  
21 Systems."  
22 Federal appropriation..... 9,235,000  
23 (4) "Food Stamps - Information  
24 Systems."  
25 Federal appropriation..... 13,883,000  
26 (5) "Child Support Enforcement  
27 - Information Systems."  
28 Federal appropriation..... 10,619,000  
29 For Statewide operations related  
30 to county administration of the

1 public assistance and medical  
2 assistance programs.

3 State appropriation..... 32,793,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for Statewide  
7 operations relating to county  
8 administration:

9 (1) "TANFBG - Statewide."

10 Federal appropriation..... 1,993,000

11 (2) "Medical Assistance -  
12 Statewide."

13 Federal appropriation..... 37,815,000

14 (3) "Food Stamps - Statewide."

15 Federal appropriation..... 34,080,000

16 (4) "Ryan White - Statewide."

17 Federal appropriation..... 753,000

18 (5) "ARRA - Health Information  
19 Technology."

20 Federal appropriation..... 14,934,000

21 (6) "CHIPRA - Statewide."

22 Federal appropriation..... 3,444,000

23 For county assistance office  
24 operations related to  
25 administration of the public  
26 assistance and medical assistance  
27 programs.

28 State appropriation..... 259,970,000

29 The following Federal amounts  
30 are appropriated to supplement the



1 sum appropriated for county  
2 assistance offices:  
3 (1) "TANFBG - County Assistance  
4 Offices."  
5 Federal appropriation..... 55,799,000  
6 (2) "Medical Assistance -  
7 County Assistance Offices."  
8 Federal appropriation..... 84,662,000  
9 (3) "Food Stamps - County  
10 Assistance Offices."  
11 Federal appropriation..... 95,749,000  
12 (4) "SSBG - County Assistance  
13 Offices."  
14 Federal appropriation..... 6,262,000  
15 (5) "LIHEABG - Administration  
16 and Audit Costs." In addition to  
17 the specific amounts appropriated  
18 herein, all other moneys received  
19 from the Federal Government for the  
20 administration of the LIHEAP  
21 program, either through an increase  
22 in the regular program or pursuant  
23 to a Presidential release of  
24 contingency funds, are hereby  
25 appropriated to this program.  
26 Federal appropriation..... 22,000,000  
27 For child support enforcement.  
28 State appropriation..... 13,796,000  
29 The following Federal amounts  
30 are appropriated to supplement the

1 sum appropriated for child support  
2 enforcement:

3 (1) "Child Support Enforcement  
4 Program - Title IV-D."  
5 Federal appropriation..... 153,678,000  
6 For New Directions.  
7 State appropriation..... 17,183,000

8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for New  
11 Directions:

12 (1) "TANFBG - New Directions."  
13 Federal appropriation..... 124,554,000  
14 (2) "Medical Assistance - New  
15 Directions."  
16 Federal appropriation..... 4,450,000  
17 (3) "Food Stamps - New  
18 Directions."  
19 Federal appropriation..... 11,129,000  
20 For youth development  
21 institutions and forestry camps.  
22 State appropriation..... 72,432,000

23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for youth  
26 development institutions:

27 (1) "SSBG - Basic Institutional  
28 Programs."  
29 Federal appropriation..... 10,000,000  
30 (2) "Food Nutrition Services."

1	Federal appropriation.....	800,000	
2	For mental health services,		
3	including grants to counties		
4	exclusive of capital improvements.		
5	State appropriation.....		166,819,000
6	The following Federal amounts		
7	are appropriated to supplement the		
8	sum appropriated for mental health		
9	services:		
10	(1) (Reserved).		
11	(2) "Medical Assistance -		
12	Mental Health."		
13	Federal appropriation.....	185,591,000	
14	(3) "Medicare Services - State		
15	Mental Hospitals."		
16	Federal appropriation.....	26,994,000	
17	(4) "Homeless Mentally Ill."		
18	Federal appropriation.....	2,496,000	
19	(5) (Reserved).		
20	(6) (Reserved).		
21	(7) "Suicide Prevention."		
22	Federal appropriation.....	514,000	
23	(8) "Mental Health Data		
24	Infrastructure."		
25	Federal appropriation.....	169,000	
26	(9) "Jail Diversion and Trauma		
27	Recovery."		
28	Federal appropriation.....	494,000	
29	(10) "Child Mental Health		
30	Initiative."		

1	Federal appropriation.....	3,500,000	
2	(11) "Mental Health		
3	Transformation Grant."		
4	Federal appropriation.....	750,000	
5	(12) "Justice and Mental Health		
6	Collaboration Program."		
7	Federal appropriation.....	189,000	
8	(13) "Systems of Care Expansion		
9	Planning Grants."		
10	Federal appropriation.....	797,000	
11	For Intellectual Disabilities -		
12	State Centers.		
13	State appropriation.....		109,878,000
14	The following Federal amounts		
15	are appropriated to supplement the		
16	sum appropriated for Intellectual		
17	Disabilities - State Centers:		
18	(1) "Medical Assistance - State		
19	Centers."		
20	Federal appropriation.....	164,994,000	
21	(2) "Medicare Services - State		
22	Centers."		
23	Federal appropriation.....	669,000	
24	For cash assistance grants,		
25	including employment and training		
26	and supportive services for cash		
27	assistance recipients.		
28	State appropriation.....		66,426,000

29 The following Federal amounts  
30 are appropriated to supplement the

1 sum appropriated for cash  
 2 assistance:  
 3 (1) "TANFBG - Cash Grants."  
 4 Federal appropriation..... 322,679,000  
 5 (2) "Other Federal Support -  
 6 Cash Grants."  
 7 Federal appropriation..... 33,551,000  
 8 (3) "LIHEABG - Program." In  
 9 addition to the specific amounts  
 10 appropriated herein, all other  
 11 moneys received from the Federal  
 12 Government for the LIHEAP program,  
 13 either through an increase in the  
 14 regular program or pursuant to a  
 15 Presidential release of contingency  
 16 funds, are hereby appropriated to  
 17 this program.  
 18 Federal appropriation..... 320,000,000  
 19 (4) "Refugees and Persons  
 20 Seeking Asylum - Social Services."  
 21 Federal appropriation..... 9,785,000  
 22 For supplemental grants to the  
 23 aged, blind and disabled.  
 24 State appropriation..... 153,450,000  
 25 For payment to the Federal  
 26 Government for the Medicare drug  
 27 program.  
 28 State appropriation..... 521,035,000  
 29 For medical assistance payments  
 30 - outpatient services, exclusive of

1 outpatient services provided

2 through capitation plans.

3 State appropriation..... 506,677,000

4 The following Federal amounts

5 are appropriated to supplement the

6 sum appropriated for medical

7 assistance - outpatient:

8 (1) "Medical Assistance -

9 Outpatient."

10 Federal appropriation..... 999,248,000

11 For medical assistance payments

12 - inpatient, exclusive of inpatient

13 services provided through

14 capitation plans.

15 State appropriation..... 275,208,000

16 The following Federal amounts

17 are appropriated to supplement the

18 sum appropriated for medical

19 assistance - inpatient services:

20 (1) "Medical Assistance -

21 Inpatient."

22 Federal appropriation..... 769,313,000

23 (2) "ARRA - Medical Assistance

24 - Health Information Technology."

25 Federal appropriation..... 118,495,000

26 For medical assistance payments

27 - capitation plans. For provision

28 of outpatient services and

29 inpatient hospital services to

30 eligible persons enrolled in an

1 approved capitation plan.

2 State appropriation..... 3,667,626,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for medical  
6 assistance - capitation plans:

7 (1) "Medical Assistance -  
8 Capitation."

9 Federal appropriation..... 5,269,755,000

10 For medical assistance payments  
11 - obstetrics and neonatal services

12 State appropriation..... 3,313,000

13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for medical  
16 assistance payments for obstetrics  
17 and neonatal services:

18 (1) "Medical Assistance -  
19 Obstetric and Neonatal Services."

20 Federal appropriation..... 4,370,000

21 For long-term care.

22 State appropriation..... 741,484,000

23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for long-term  
26 care:

27 (1) "Medical Assistance - Long-  
28 term Care."

29 Federal appropriation..... 2,034,495,000

30 For home and community-based

1 services.

2 State appropriation..... 157,460,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for home and  
6 community-based services:

7 (1) "Medical Assistance - Home  
8 and Community-based Services."

9 Federal appropriation..... 188,345,000

10 For long-term care - managed  
11 care.

12 State appropriation..... 83,001,000

13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for long-term care  
16 - managed care:

17 (1) "Medical Assistance - Long  
18 term Care - Managed Care."

19 Federal appropriation..... 99,266,000

20 For medical assistance payments  
21 - hospital-based burn centers.

22 State appropriation..... 3,404,000

23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for medical  
26 assistance payments - burn centers:

27 (1) "Medical Assistance -  
28 Hospital-based Burn Centers."

29 Federal appropriation..... 4,490,000

30 For medical assistance payments



1 - critical access hospitals.

2 State appropriation..... 3,218,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for medical

6 assistance payments - critical

7 access hospitals:

8 (1) "Medical Assistance -

9 Critical Access Hospitals."

10 Federal appropriation..... 4,246,000

11 For medical assistance payments

12 - trauma centers.

13 State appropriation..... 7,790,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for medical

17 assistance payments - trauma

18 centers:

19 (1) "Medical Assistance -

20 Trauma Centers."

21 Federal appropriation..... 10,277,000

22 For medical assistance payments

23 to qualifying academic medical

24 centers under criteria established

25 by the department.

26 State appropriation..... 11,356,000

27 The following Federal amounts

28 are appropriated to supplement the

29 sum appropriated for academic

30 medical centers:

1 (1) "Medical Assistance -  
2 Academic Medical Centers."  
3 Federal appropriation..... 13,590,000  
4 For medical assistance payments  
5 to qualifying university-affiliated  
6 physician practice plans under  
7 criteria established by the  
8 department.  
9 State appropriation..... 5,793,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for university-  
13 affiliated physician practice  
14 plans:

15 (1) "Medical Assistance -  
16 Physician Practice Plans."  
17 Federal appropriation..... 6,933,000  
18 For medical assistance -  
19 transportation.  
20 State appropriation..... 74,799,000

21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for medical  
24 assistance - transportation:

25 (1) "Medical Assistance -  
26 Transportation."  
27 Federal appropriation..... 71,926,000  
28 For women's service programs. To  
29 be used for grants to nonprofit  
30 agencies whose primary function is

1 to assist pregnant women seeking  
2 alternatives to abortion.

3 State appropriation..... 5,044,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for women's  
7 service programs:

8 (1) "TANFEBG - Alternatives to  
9 Abortion."

10 Federal appropriation..... 1,000,000

11 For special pharmaceutical  
12 services for AIDS-related services.

13 State appropriation..... 10,267,000

14 The following Federal amounts  
15 are appropriated to supplement the  
16 sum appropriated for special  
17 pharmaceutical services for AIDS-  
18 related services:

19 (1) "AIDS - Ryan White."

20 Federal appropriation..... 34,534,000

21 For special pharmaceutical  
22 services for atypical antipsychotic  
23 drug therapy for persons residing  
24 in the community who suffer from  
25 schizophrenia.

26 State appropriation..... 2,017,000

27 For intellectual disabilities -  
28 intermediate care facilities.

29 State appropriation..... 143,005,000

30 The following Federal amounts

1 are appropriated to supplement the  
2 sum appropriated for ID/ICF:  
3 (1) "Medical Assistance -  
4 ID/ICF."  
5 Federal appropriation..... 195,911,000  
6 For Intellectual Disabilities -  
7 Community Base Program, exclusive  
8 of capital improvements, which  
9 shall include grants to counties  
10 for noninstitutional programs.  
11 State appropriation..... 20,746,000  
12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for Intellectual  
15 Disabilities - Community Base  
16 Program:  
17 (1) "Medical Assistance -  
18 Community ID Services."  
19 Federal appropriation..... 27,387,000  
20 For Intellectual Disabilities -  
21 Community Waiver Program.  
22 State appropriation..... 871,085,000  
23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for Intellectual  
26 Disabilities - Community Waiver  
27 Program.  
28 (1) "Medical Assistance -  
29 Community ID Waiver."  
30 Federal appropriation..... 951,969,000

1 For early intervention services.  
 2 State appropriation..... 119,788,000  
 3 The following Federal amounts  
 4 are appropriated to supplement the  
 5 sum appropriated for early  
 6 intervention services:  
 7 (1) "Medical Assistance - Early  
 8 Intervention."  
 9 Federal appropriation..... 58,276,000  
 10 (2) "Education for Children  
 11 with Disabilities - Early  
 12 Intervention."  
 13 Federal appropriation..... 11,964,000  
 14 For services to persons with  
 15 autism spectrum disorders,  
 16 including oversight, supportive  
 17 services and provider training.  
 18 State appropriation..... 12,761,000  
 19 The following Federal amounts  
 20 are appropriated to supplement the  
 21 sum appropriated for autism  
 22 intervention services:  
 23 (1) "Medical Assistance -  
 24 Autism Intervention Services."  
 25 Federal appropriation..... 12,208,000  
 26 For residential services for  
 27 persons with intellectual  
 28 disabilities in the Lansdowne area.  
 29 State appropriation..... 340,000  
 30 For payments and services to

1 counties for children and youth  
 2 programs and for the care of  
 3 delinquent and dependent children.  
 4 The department may use up to  
 5 \$30,557,000 of this appropriation  
 6 to fund contracts for adoption  
 7 services. The department may also  
 8 use funds from this appropriation  
 9 for assistance to counties in  
 10 meeting Federal reimbursement  
 11 documentation requirements.

12 State appropriation..... 995,895,000

13 The following Federal amounts  
 14 are appropriated to supplement the  
 15 sum appropriated for payments and  
 16 services to counties for children  
 17 and youth programs and child abuse  
 18 and neglect prevention:

19 (1) "Child Welfare Services."  
 20 Federal appropriation..... 14,372,000

21 (2) "Child Welfare - Title IV-  
 22 E."  
 23 Federal appropriation..... 297,965,000

24 (3) "Medical Assistance - Child  
 25 Welfare."  
 26 Federal appropriation..... 1,411,000

27 (4) "TANFBG - Child Welfare."  
 28 Federal appropriation..... 58,508,000

29 (5) "SSBG - Child Welfare."  
 30 Federal appropriation..... 12,021,000

1	(6) "Child Welfare Training and		
2	Certification."		
3	Federal appropriation.....	13,319,000	
4	(7) "Community-based Family		
5	Resource and Support."		
6	Federal appropriation.....	134,000	
7	(8) "Child Abuse Prevention and		
8	Treatment."		
9	Federal appropriation.....	2,100,000	
10	(9) "Title IV-B - Caseworker		
11	Visits."		
12	Federal appropriation.....	1,400,000	
13	(10) (Reserved).		
14	(11) (Reserved).		
15	For community-based family		
16	centers.		
17	State appropriation.....		3,258,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for community-		
21	based family centers:		
22	(1) "Family Preservation -		
23	Family Centers."		
24	Federal appropriation.....	7,009,000	
25	(2) "Family Resource and		
26	Support - Family Centers."		
27	Federal appropriation.....	480,000	
28	(3) "Title IV-B - Family		
29	Centers."		
30	Federal appropriation.....	1,253,000	

1 For child-care services.

2 State appropriation..... 145,369,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for child-care

6 services:

7 (1) "CCDFBG - Child-Care

8 Services."

9 Federal appropriation..... 190,067,000

10 (2) (Reserved).

11 (3) "CCDFBG - School Age."

12 Federal appropriation..... 1,260,000

13 (4) "SSBG - Child-Care

14 Services."

15 Federal appropriation..... 30,977,000

16 (5) "Head Start Collaboration

17 Project."

18 Federal appropriation..... 225,000

19 For Child-Care Assistance.

20 State appropriation..... 156,728,000

21 The following Federal amounts

22 are appropriated to supplement the

23 sum appropriated for the Child-Care

24 Assistance Program:

25 (1) "TANF - Child-Care

26 Assistance."

27 Federal appropriation..... 31,686,000

28 (2) "CCDFBG - Child-Care

29 Assistance."

30 Federal appropriation..... 145,996,000



1 (3) "Food Stamps - Child-Care  
2 Assistance."  
3 Federal appropriation..... 14,389,000  
4 For the Nurse Family Partnership  
5 Program.  
6 State appropriation..... 11,978,000  
7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for the Nurse  
10 Family Partnership Program:  
11 (1) "Medical Assistance - Nurse  
12 Family Partnership."  
13 Federal appropriation..... 2,544,000  
14 (2) "MCHSBG - Early Childhood  
15 Home Visiting."  
16 Federal appropriation..... 5,176,000  
17 For domestic violence programs.  
18 State appropriation..... 12,261,000  
19 The following Federal amounts  
20 are appropriated to supplement the  
21 sum appropriated for domestic  
22 violence programs:  
23 (1) "Family Violence Prevention  
24 Services."  
25 Federal appropriation..... 3,000,000  
26 (2) "SSBG - Domestic Violence  
27 Programs."  
28 Federal appropriation..... 5,705,000  
29 (3) "PHHSBG - Domestic  
30 Violence."

1	Federal appropriation.....	150,000	
2	For rape crisis programs.		
3	State appropriation.....		7,016,000
4	The following Federal amounts		
5	are appropriated to supplement the		
6	sum appropriated for rape crisis		
7	programs:		
8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		1,623,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for breast cancer		
15	screening:		
16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund Block Grant.		
20	State appropriation.....		673,695,000
21	The following Federal amounts		
22	are appropriated to supplement the		
23	sum appropriated for Human Services		
24	Development Fund:		
25	(1) "Medical Assistance - Human		
26	Services Development Fund Block		
27	Grant."		
28	Federal appropriation.....	42,483,000	
29	(2) "SSBG - Human Services		
30	Development Fund Block Grant."		

1	Federal appropriation.....	22,000,000	
2	(3) "SABG - Human Services		
3	Development Fund Block Grant."		
4	Federal appropriation.....	1,983,000	
5	(4) "SBG - Human Services		
6	Development Fund Block Grant."		
7	Federal appropriation.....	14,286,000	
8	For legal services.		
9	State appropriation.....		2,461,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for legal		
13	services:		
14	(1) "SSBG - Legal Services."		
15	Federal appropriation.....	5,049,000	
16	For services to persons with		
17	disabilities.		
18	State appropriation.....		140,867,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for services to		
22	persons with disabilities:		
23	(1) "Medical Assistance -		
24	Services to Persons with		
25	Disabilities."		
26	Federal appropriation.....	168,856,000	
27	For attendant care.		
28	State appropriation.....		90,348,000
29	The following Federal amounts		
30	are appropriated to supplement the		

1 sum appropriated for attendant  
2 care:  
3 (1) "Medical Assistance -  
4 Attendant Care."  
5 Federal appropriation..... 71,527,000  
6 For medical assistance - workers  
7 with disabilities.  
8 State appropriation..... 42,463,000  
9 The following Federal amounts  
10 are appropriated to supplement the  
11 sum appropriated for medical  
12 assistance - workers with  
13 disabilities.  
14 (1) "Medical Assistance -  
15 Workers with Disabilities."  
16 Federal appropriation..... 50,750,000  
17 For a pilot program to expand  
18 access to health care clinics.  
19 State appropriation..... 900,000  
20 Section 221. Department of  
21 Revenue.--The following amounts are  
22 appropriated to the Department of  
23 Revenue: Federal State  
24 For general government  
25 operations of the Department of  
26 Revenue.  
27 State appropriation..... 124,554,000  
28 For technology and process  
29 modernization.  
30 State appropriation..... 20,450,000

1 For the distribution of Public  
2 Utility Realty Tax.

3 State appropriation..... 32,976,000

4 Section 222. Department of  
5 State.--The following amounts are  
6 appropriated to the Department of  
7 State:

Federal State

8 For general government  
9 operations of the Department of  
10 State.

11 State appropriation..... 3,369,000

12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for general  
15 government operations:

16 (1) "Federal Election Reform."

17 Federal appropriation..... 34,809,000

18 For the Statewide uniform  
19 registry of electors.

20 State appropriation..... 4,257,000

21 For voter registration programs.

22 State appropriation..... 451,000

23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for voter  
26 registration programs:

27 (1) "Elections Assistance -  
28 Grants to Counties."

29 Federal appropriation..... 1,808,000

30 For lobbying disclosure.

1	State appropriation.....		562,000
2	For Electoral College.		
3	State appropriation.....		10,000
4	For costs related to absentee		
5	voting by persons in military		
6	services.		
7	State appropriation.....		60,000
8	Section 223. Department of		
9	Transportation.--The following		
10	amounts are appropriated to the		
11	Department of Transportation:	Federal	State
12	For rail freight and intermodal		
13	coordination.		
14	State appropriation.....		855,000
15	The following Federal amounts		
16	are appropriated to supplement the		
17	sum appropriated for rail freight		
18	and intermodal coordination:		
19	(1) "Federal Transit		
20	Administration - Technical Studies		
21	Grants."		
22	Federal appropriation.....	4,465,000	
23	(2) "Federal Transit		
24	Administration Capital Improvement		
25	Grants."		
26	Federal appropriation.....	8,000,000	
27	(3) "Title IV Rail Assistance -		
28	Program Operations and Planning."		
29	Federal appropriation.....	36,000	
30	(4) "MAGLEV."		

1	Federal appropriation.....	10,000,000
2	(5) "TEA-21 - Access to Jobs."	
3	Federal appropriation.....	6,000,000
4	(6) "Surface Transportation	
5	Operating."	
6	Federal appropriation.....	16,000,000
7	(6.1) "Surface Transportation -	
8	Assistance."	
9	Federal appropriation.....	500,000
10	(7) "Surface Transportation	
11	Assistance - Capital."	
12	Federal appropriation.....	12,000,000
13	(8) "FTA - Capital	
14	Improvements."	
15	Federal appropriation.....	25,000,000
16	(9) "FTA Hybrid Mass Transit	
17	Vehicles."	
18	Federal appropriation.....	15,000,000
19	(10) "ARRA - Transit in Non-	
20	Urban Areas."	
21	Federal appropriation.....	10,000,000
22	(11) "ARRA - National Railroad	
23	Passenger Corporation."	
24	Federal appropriation.....	50,000,000
25	(12) "ARRA - High Speed Rail."	
26	Federal appropriation.....	75,000,000
27	(13) "ARRA - Supplemental Rail	
28	Freight Projects."	
29	Federal appropriation.....	22,000,000
30	(14) "Rail Line Relocation."	

1	Federal appropriation.....	6,002,000	
2	For transfer to the Motor		
3	License Fund for collection of		
4	vehicle sales tax.		
5	State appropriation.....		882,000
6	For costs related to voter		
7	registration with driver licensing.		
8	State appropriation.....		422,000
9	For photo ID cards.		
10	State appropriation.....		1,000,000
11	Section 224. Pennsylvania State		
12	Police.--The following amounts are		
13	appropriated to the Pennsylvania		
14	State Police:	Federal	State
15	For general government		
16	operations of the Pennsylvania		
17	State Police.		
18	State appropriation.....		176,604,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for general		
22	government operations:		
23	(1) "Drug Enforcement."		
24	Federal appropriation.....	1,500,000	
25	(2) "Motor Carrier Safety."		
26	Federal appropriation.....	13,768,000	
27	(3) "Area Computer Crime."		
28	Federal appropriation.....	8,500,000	
29	For law enforcement information		
30	technology.		



1	State appropriation.....		6,372,000
2	For the Municipal Police		
3	Officers' Education and Training		
4	Commission, including in-service		
5	training.		
6	State appropriation.....		998,000
7	For an Automated Fingerprint		
8	Identification System (AFIS).		
9	State appropriation.....		861,000
10	For gun checks.		
11	State appropriation.....		2,195,000
12	Section 225. State Civil		
13	Service Commission.--The following		
14	amounts are appropriated to the		
15	State Civil Service Commission:	Federal	State
16	For the general government		
17	operations of the Civil Service		
18	Commission.		
19	State appropriation.....		1,000
20	Section 226. Pennsylvania		
21	Emergency Management Agency.--The		
22	following amounts are appropriated		
23	to the Pennsylvania Emergency		
24	Management Agency:	Federal	State
25	For general government		
26	operations of the Pennsylvania		
27	Emergency Management Agency.		
28	State appropriation.....		7,830,000
29	The following Federal amounts		
30	are appropriated to supplement the		

1 sum appropriated for general  
2 government operations:  
3 (1) "Civil Preparedness."  
4 Federal appropriation..... 21,000,000  
5 (2) "Hazardous Materials  
6 Planning and Training."  
7 Federal appropriation..... 1,416,000  
8 (3) "Wireless E-911 Grant."  
9 Federal appropriation..... 1,912,000  
10 For the Office of the State Fire  
11 Commissioner.  
12 State appropriation..... 1,994,000  
13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for the Office of  
16 the State Fire Commissioner:  
17 (1) "Fire Prevention."  
18 Federal appropriation..... 42,000  
19 For security and emergency  
20 preparedness activities.  
21 State appropriation..... 1,001,000  
22 For hazard mitigation.  
23 State appropriation..... 2,640,000  
24 For Summer 2011 storm disaster  
25 relief.  
26 State appropriation..... 16,000,000  
27 For firefighters' memorial  
28 flags.  
29 State appropriation..... 10,000  
30 Section 227. (Reserved).

1 Section 228. State System of  
2 Higher Education.--The following  
3 amounts are appropriated to the

4 State System of Higher Education: Federal State

5 For the State System of Higher  
6 Education, including the  
7 Chancellor's Office.

8 State appropriation..... 330,201,000

9 Section 229. Pennsylvania  
10 Higher Education Assistance  
11 Agency.--The following amounts are  
12 appropriated to the Pennsylvania

13 Higher Education Assistance Agency: Federal State

14 For payment of education  
15 assistance grants.

16 State appropriation..... 361,888,000

17 For matching payments for  
18 student aid funds.

19 State appropriation..... 12,496,000

20 For institutional assistance  
21 grants to be allotted by the  
22 Pennsylvania Higher Education  
23 Assistance Agency.

24 State appropriation..... 17,072,000

25 For higher education for the  
26 disadvantaged.

27 State appropriation..... 2,246,000

28 For higher education for blind  
29 and deaf students.

30 State appropriation..... 47,000

1 For the Horace Mann Bond-Leslie  
 2 Pinckney Hill Scholarship and for  
 3 outreach and recruitment activities  
 4 at Lincoln and Cheyney Universities  
 5 related to the scholarship. This  
 6 appropriation also contains funds  
 7 for the continuation of support to  
 8 students currently receiving equal  
 9 opportunity professional education  
 10 awards.

11	State appropriation.....	507,000
12	For the Cheyney University	
13	Keystone Academy.	

14	State appropriation.....	1,449,000
15	Section 230. Pennsylvania	
16	Historical and Museum Commission.--	

17 The following amounts are  
 18 appropriated to the Pennsylvania

19	Historical and Museum Commission:	Federal	State
20	For general government		
21	operations of the Pennsylvania		
22	Historical and Museum Commission.		

23	State appropriation.....	16,649,000
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24 The following Federal amounts  
 25 are appropriated to supplement the  
 26 sum appropriated for general  
 27 government operations:

28 (1) "Division of Historic  
 29 Preservation."

30	Federal appropriation.....	1,181,000
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1	(2) "Surface Mining Review."		
2	Federal appropriation.....	140,000	
3	(3) "Environmental Review."		
4	Federal appropriation.....	315,000	
5	(4) "Institute of Museum		
6	Library Services."		
7	Federal appropriation.....	150,000	
8	(5) "Lumber Museum."		
9	Federal appropriation.....	198,000	
10	(6) (Reserved).		
11	(7) "Preserve America."		
12	Federal appropriation.....	210,000	
13	(8) "Coastal Zone Management."		
14	Federal appropriation.....	50,000	
15	(9) "Highway Planning and		
16	Construction."		
17	Federal appropriation.....	45,000	
18	Section 231. Pennsylvania		
19	Infrastructure Investment		
20	Authority.--The following amounts		
21	are appropriated to the		
22	Pennsylvania Infrastructure	Federal	State
23	Investment Authority:		
24	The following Federal amounts		
25	are appropriated for the		
26	Pennsylvania Infrastructure		
27	Investment Authority:		
28	(1) "Sewage Projects Revolving		
29	Loan Fund."		
30	Federal appropriation.....	160,050,000	

1 (2) "ARRA - Sewage Projects  
 2 Revolving Loan Fund."  
 3 Federal appropriation..... 14,000,000

4 (3) "Drinking Water Projects  
 5 Revolving Loan Fund."  
 6 Federal appropriation..... 73,857,000

7 (4) "ARRA - Drinking Water  
 8 Projects Revolving Loan Fund."  
 9 Federal appropriation..... 3,000,000

10 Section 232. Environmental  
 11 Hearing Board.--The following  
 12 amounts are appropriated to the  
 13 Environmental Hearing Board: Federal State  
 14 For the Environmental Hearing  
 15 Board.  
 16 State appropriation..... 1,727,000

17 Section 233. Pennsylvania Board  
 18 of Probation and Parole.--The  
 19 following amounts are appropriated  
 20 to the Pennsylvania Board of  
 21 Probation and Parole: Federal State  
 22 For general government  
 23 operations of the Board of  
 24 Probation and Parole.  
 25 State appropriation..... 110,281,000

26 The following Federal amounts  
 27 are appropriated to supplement the  
 28 sum appropriated for general  
 29 government operations.

30 (1) "Violence Prediction

1 Model."

2 Federal appropriation..... 86,000

3 For the State Sexual Offenders

4 Assessment Board.

5 State appropriation..... 5,164,000

6 For payments for grants-in-aid

7 to counties for providing improved

8 adult probation services.

9 State appropriation..... 16,222,000

10 Section 234. (Reserved).

11 Section 235. State Employees'

12 Retirement System.--The following

13 amounts are appropriated to the

14 State Employees' Retirement System: Federal State

15 For National Guard employer

16 contributions.

17 State appropriation..... 4,000

18 Section 236. Thaddeus Stevens

19 College of Technology.--The

20 following amounts are appropriated

21 to the Thaddeus Stevens College of

22 Technology: Federal State

23 For the Thaddeus Stevens College

24 of Technology.

25 State appropriation..... 10,332,000

26 Section 237. (Reserved).

27 Section 238. (Reserved).

28 SUBPART B

29 JUDICIAL DEPARTMENT

30 Section 241. Supreme Court.--The

1 following amounts are appropriated  
2 to the Supreme Court: Federal State

3 For the Supreme Court: including  
4 the salaries of the Supreme Court  
5 justices, for the office of  
6 prothonotary and for the library in  
7 the Eastern District and Western  
8 District, for the office of  
9 prothonotary in the Middle District,  
10 for criers, tipstaves, official  
11 stenographers, court officers and  
12 the law secretary of the Chief  
13 Justice in Eastern, Middle and  
14 Western Districts, home office  
15 expenses and workers' compensation  
16 insurance premiums for all Supreme  
17 Court employees not funded by other  
18 appropriations, for the office of  
19 State reporters, including the  
20 salaries and compensation of  
21 employees, including the fees for  
22 prothonotaries of the Supreme Court  
23 of the Eastern, Middle and Western  
24 Districts on assignment to judges to  
25 counties other than their own, and  
26 further including assessments for  
27 the National Center of State Courts.

28 State appropriation..... 13,424,000

29 For vouchered expenses for  
30 justices.



1	State appropriation.....	115,000
2	For judicial center operations.	
3	State appropriation.....	655,000
4	For the judicial council for the	
5	unified judicial system.	
6	State appropriation.....	137,000
7	For district court administrators	
8	for the unified judicial system.	
9	State appropriation.....	16,773,000
10	For the Interbranch Commission.	
11	State appropriation.....	349,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	71,000
15	For Rules Committees.	
16	State appropriation.....	1,448,000
17	For the Court Administrator,	
18	including the expenses of the	
19	Judicial Council of Pennsylvania and	
20	the District Justice Administrator.	
21	State appropriation.....	9,663,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Court	
25	Administrator:	
26	(1) "Court Improvement Project."	
27	Federal appropriation.....	1,420,000
28	For the Integrated Criminal	
29	Justice System.	
30	State appropriation.....	2,303,000

1 For the unified judicial system  
2 security program.

3 State appropriation..... 1,994,000

4 Section 242. Superior Court.--

5 The following amounts are

6 appropriated to the Superior Court: Federal State

7 For the salaries and expenses of  
8 the Superior Court: including the  
9 salary of the Superior Court judges,  
10 for panelization of judges program,  
11 for criers, tipstaves, official  
12 stenographers, home office expenses,  
13 court officers and law secretary of  
14 the president judge and workers'  
15 compensation insurance premiums for  
16 all employees of the Superior Court,  
17 for the prothonotary's office in the  
18 Philadelphia District, including  
19 salaries and compensation for  
20 employees, including the expenses of  
21 dockets, stationery, supplies, books  
22 for the library and other costs of  
23 the Superior Court and its offices.

24 State appropriation..... 26,237,000

25 For vouchered expenses for active  
26 judges.

27 State appropriation..... 178,000

28 Section 243. Commonwealth  
29 Court.--The following amounts are  
30 appropriated to the Commonwealth

1	Court:	Federal	State
2	For the salaries of judges, for		
3	the salaries and expenses of		
4	employees and for home office		
5	expenses.		
6	State appropriation.....		15,926,000
7	For vouchered expenses for active		
8	judges.		
9	State appropriation.....		128,000
10	Section 244. Courts of common		
11	pleas.--The following amounts are		
12	appropriated to the courts of common		
13	pleas:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and expenses		
16	of judges, including the expenses of		
17	traveling judges, including the		
18	mileage in divided judicial		
19	districts, and the payment of a per		
20	diem salary, mileage and		
21	miscellaneous expenses to active		
22	visiting judges for the performance		
23	of their official duties.		
24	State appropriation.....		92,083,000
25	For senior judges of the courts		
26	of common pleas.		
27	State appropriation.....		3,607,000
28	For common pleas judicial		
29	education.		
30	State appropriation.....		1,105,000

1 For the Ethics Committee.

2 State appropriation..... 55,000

3 Section 245. Community courts -

4 magisterial district judges.--The

5 following amounts are appropriated

6 to the community courts and

7 magisterial district judges: Federal State

8 For the salaries and expenses of

9 community court judges and

10 magisterial district judges.

11 State appropriation..... 68,039,000

12 For magisterial district judges'

13 education.

14 State appropriation..... 651,000

15 Section 246. Philadelphia

16 Traffic Court.--The following

17 amounts are appropriated to the

18 Philadelphia Traffic Court: Federal State

19 For the salaries and expenses of

20 judges.

21 State appropriation..... 912,000

22 Section 247. Philadelphia

23 Municipal Court.--The following

24 amounts are appropriated to the

25 Philadelphia Municipal Court: Federal State

26 For the salaries and expenses of

27 judges.

28 State appropriation..... 5,546,000

29 Section 248. Judicial Conduct

30 Board.--The following amounts are

1	appropriated to the Judicial Conduct		
2	Board:	Federal	State
3	For salaries and expenses of the		
4	Judicial Conduct Board.		
5	State appropriation.....		1,182,000
6	Section 249. Court of Judicial		
7	Discipline.--The following amounts		
8	are appropriated to the Court of		
9	Judicial Discipline:	Federal	State
10	For salaries and expenses of the		
11	Court of Judicial Discipline.		
12	State appropriation.....		454,000
13	Section 250. Juror cost		
14	reimbursement.--The following		
15	amounts are appropriated for juror		
16	cost reimbursement:	Federal	State
17	For juror cost reimbursement.		
18	State appropriation.....		1,085,000
19	Section 251. County court		
20	reimbursement.--The following		
21	amounts are appropriated for court		
22	costs:	Federal	State
23	For payment to counties as		
24	reimbursement for costs incurred by		
25	counties in the administration and		
26	operation of courts of common pleas		
27	during calendar year 2011.		
28	State appropriation.....		33,405,000
29	For senior judge operational		
30	support grants.		

1	State appropriation.....		1,335,000
2		SUBPART C	
3		GENERAL ASSEMBLY	
4	Section 261. Senate.--The		
5	following amounts are appropriated		
6	to the Senate:	Federal	State
7	For the salaries, wages and all		
8	necessary expenses for the following		
9	purposes:		
10	Salaries of Senators.		
11	State appropriation.....		6,734,000
12	Salaries, wages and all necessary		
13	expenses of the President of the		
14	Senate.		
15	State appropriation.....		300,000
16	Salaries, wages and other		
17	personnel expenses of employees of		
18	the Chief Clerk and all necessary		
19	expenditures to be allocated and		
20	disbursed at the direction of the		
21	President pro tempore.		
22	State appropriation.....		2,413,000
23	Salaries, wages and other		
24	personnel expenses of employees of		
25	the Senate and expenses of the		
26	office of the President pro tempore,		
27	including member lodging rental, to		
28	be disbursed at the direction of the		
29	President pro tempore.		
30	State appropriation.....		9,785,000

1       Incidental expenses for payment  
2 of salaries, wages, other personnel  
3 expenses, maintenance and other  
4 expenses of the Senate.

5       State appropriation..... 2,680,000

6       The above appropriations for  
7 incidental expenses shall be paid  
8 prior to the payment of such  
9 expenses on warrant of the State  
10 Treasurer in favor of the Chief  
11 Clerk upon the presentation of  
12 requisitions for the same provided  
13 that the total amount of  
14 requisitions for advancements, less  
15 the total amount of expenditures  
16 made as certified by such officer to  
17 the State Treasurer, shall not  
18 exceed the amount of the bond of the  
19 officer having control of the  
20 disbursement from the funds  
21 advanced.

22       Miscellaneous expenses:

23       Mileage and expenses, Senators:  
24 In addition to the annual allocation  
25 for expenses authorized by law for  
26 each member of the Senate, each  
27 member shall receive an annual  
28 allocation in an amount established  
29 by the Senate Committee on  
30 Management Operations for actual

1 expenses incurred for lodging and  
2 meals while away from home on  
3 official legislative business,  
4 official postage and all other  
5 expenses incidental to legislative  
6 duties as provided for in the  
7 Financial Operating Rules of the  
8 Senate. Upon presentation of  
9 requisitions by the Chief Clerk for  
10 such expenses, such requisitions  
11 shall be paid on warrant of the  
12 State Treasurer directly to and in  
13 favor of the persons designated in  
14 such requisitions as entitled to  
15 receive such payments.

16 State appropriation..... 1,176,000

17 Legislative purchasing and  
18 expenses: For furniture, technology  
19 improvements, restorations, security  
20 enhancements, North Office Building  
21 modernization, equipment,  
22 renovations, personnel expenses and  
23 other expenses.

24 State appropriation..... 6,524,000

25 Upon presentation of requisitions  
26 by the Chief Clerk against the  
27 appropriations for legislative  
28 purchasing and expenses, such shall  
29 be paid on warrant of the State  
30 Treasurer directly to and in favor



1 of the persons designated in such  
2 requisitions as entitled to receive  
3 such payments.

4 Expenses of the Committee on  
5 Appropriations (R) and the Committee  
6 on Appropriations (D): For  
7 investigating schools, colleges,  
8 universities, correctional  
9 institutions, mental hospitals,  
10 medical and surgical hospitals,  
11 homes and other institutions and  
12 agencies supported, in whole or in  
13 part, by appropriations from the  
14 State Treasury in analyzing reports,  
15 expenditures and the general  
16 operation and administration of the  
17 institutions and agencies, in  
18 examining and analyzing requests of  
19 the same and of the various  
20 departments, boards and commissions  
21 of the Commonwealth, and for the  
22 collection of data from other  
23 states, attending seminars and  
24 conferences and in cooperating and  
25 exchanging information with  
26 legislative budget and financial  
27 committees of other states, and for  
28 the necessary travel expenses, and  
29 all other nonpayroll expenses deemed  
30 necessary by the chairman (R) or the

1 chairman (D), as appropriate, or for  
2 salary, wages and other personnel  
3 expenses deemed appropriate by the  
4 respective caucus staff  
5 administrator in compiling data and  
6 information connected with the work  
7 of the Senate in compiling  
8 comparative costs and other fiscal  
9 data and information for the use of  
10 the committee and the Senate during  
11 legislative sessions and during the  
12 interim between legislative sessions  
13 to the discharge of such duties. The  
14 committee, upon authorization of the  
15 chairman (R), shall have the  
16 authority to examine and inspect all  
17 properties, equipment, facilities,  
18 files, records and accounts of any  
19 State office, department,  
20 institution, board, committee,  
21 commission or agency or any  
22 institution or agency supported, in  
23 whole or in part, by appropriation  
24 from the State Treasury and to  
25 administer oaths. The Committee on  
26 Appropriations may issue subpoenas  
27 under the hand and seal of the  
28 chairman (R) to compel the  
29 attendance of witnesses and the  
30 production of any papers, books,

1 accounts, documents and testimony  
2 touching matters properly being  
3 inquired into by the committee and  
4 to cause the deposition of witnesses  
5 either residing within or without  
6 the State to be taken in the manner  
7 prescribed by law for taking  
8 depositions in civil actions. Upon  
9 presentation of requisitions by the  
10 Chief Clerk for such expenses, such  
11 shall be paid on warrant of the  
12 State Treasurer directly to and in  
13 favor of the persons designated in  
14 such requisition as entitled to  
15 receive such compensation or  
16 expenses. The sum appropriated shall  
17 be divided equally by the State  
18 Treasurer and shall be deposited in  
19 separate accounts for the Committee  
20 on Appropriations (R) and the  
21 Committee on Appropriations (D).

22 State appropriation..... 2,373,000

23 Caucus Operations Account (R) and  
24 the Caucus Operations Account (D):  
25 For payment of salaries, wages and  
26 all other incidental expenses  
27 incurred in hiring personnel and  
28 staff for services which, in the  
29 opinion of the Floor Leader (R) or  
30 the Floor Leader (D) as may be

1 appropriate, may be required or  
2 arise during legislative sessions  
3 and during the interim between  
4 legislative sessions and for the  
5 payment of all other expenses,  
6 including member lodging rental,  
7 related to the performance of Senate  
8 duties and responsibilities. Upon  
9 presentation of requisitions by the  
10 Chief Clerk, such shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such  
14 requisition as entitled to receive  
15 such compensation or expenses. The  
16 entire sum appropriated shall be  
17 divided by the State Treasurer in  
18 amounts to be determined by a  
19 unanimous vote of the Executive  
20 Committee of the Senate Committee on  
21 Management Operations or in the  
22 absence of a unanimous vote of the  
23 Executive Committee then by a  
24 majority vote of the Senate  
25 Committee on Management Operations  
26 and such amounts shall be deposited  
27 into the Caucus Operations (R) and  
28 Caucus Operations (D) Accounts.

29 State appropriation.....

57,000,000

30 All appropriations made in this

1 act or in any other fiscal year to  
2 any account of the minority caucus  
3 of the Senate remaining unexpended  
4 and unencumbered on the effective  
5 date of this part may be transferred  
6 by the Committee on Management  
7 Operations, by a vote of two-thirds  
8 of its members, in its discretion to  
9 such Senate accounts as the  
10 committee deems necessary. All other  
11 appropriations made in this act or  
12 any other fiscal year to any other  
13 account of the Senate remaining  
14 unexpended and unencumbered on the  
15 effective date of this part may be  
16 transferred by the Committee on  
17 Managements Operations, by a  
18 majority vote of its members. Such  
19 power to transfer appropriations  
20 shall be limited to the 2012-2013  
21 fiscal year.

22 Section 262. House of  
23 Representatives.--The following  
24 amounts are appropriated to the

25 House of Representatives:

Federal

State

26 For the salaries, wages and all  
27 necessary expenses for the following  
28 purposes:

29 Representatives' compensation,  
30 extra compensation to the Speaker of

1 the House of Representatives and  
2 leaders of the House of  
3 Representatives and other necessary  
4 expenses.

5 State appropriation..... 25,584,000

6 For caucus operations. For  
7 allocation in such amounts as may be  
8 designated by the Legislative  
9 Management Committee (R) and the  
10 Legislative Management Committee (D)  
11 for payment of salaries, wages and  
12 all other compensation and necessary  
13 expenses incurred in hiring  
14 personnel and staff for services in  
15 the furtherance of the operations of  
16 the House of Representatives as may  
17 be appropriate, required or arise  
18 during legislative sessions and  
19 during the interim between  
20 legislative sessions. Upon  
21 presentation of requisitions by the  
22 Chief Clerk of the House for such  
23 compensation or expenses, such shall  
24 be paid on warrant of the State  
25 Treasurer directly to and in favor  
26 of the persons designated in such  
27 requisitions as entitled to receive  
28 such compensation or expenses. An  
29 accounting, together with supporting  
30 documents whenever possible, shall

1 be filed in the Office of the Chief  
2 Clerk of such expenses since the  
3 filing of the prior account.

4 State appropriation..... 90,725,000

5 For the operation of the  
6 Speaker's Office.

7 State appropriation..... 1,628,000

8 Bipartisan Management Committee,  
9 Chief Clerk, Comptroller and the  
10 Commonwealth Emergency Medical  
11 System.

12 State appropriation..... 13,346,000

13 Mileage:

14 Representatives, officers and  
15 employees.

16 State appropriation..... 334,000

17 Postage:

18 Chief Clerk and Legislative  
19 Journal.

20 State appropriation..... 2,513,000

21 For contingent expenses (R) and  
22 (D). The sum appropriated shall be  
23 allocated to the officers and  
24 members in the same manner and  
25 proportion as appropriations for  
26 contingent expenses contained in  
27 section 252 of the act of July 4,  
28 2004 (P.L.1837, No.7A), known as the  
29 General Appropriation Act of 2004.

30 State appropriation..... 637,000

1 The above appropriations for  
2 postage and for contingent expenses  
3 shall be paid prior to the payment  
4 of such expenses on warrant of the  
5 State Treasurer in favor of the  
6 officers above named upon the  
7 presentation of their requisitions  
8 for the same, provided that the  
9 total amount of requisitions for  
10 advancements, less the total amount  
11 of expenditures made as certified by  
12 such officers to the State  
13 Treasurer, shall not exceed the  
14 amount of the bond of the officer  
15 having control of the disbursement  
16 from the funds advanced.

17 Miscellaneous expenses:

18 Incidental expenses.

19 State appropriation..... 4,560,000

20 Expenses - Representatives: In  
21 addition to annual reimbursement for  
22 expenses heretofore authorized by  
23 law for each member of the House of  
24 Representatives, each member shall  
25 be entitled to reimbursement for  
26 actual expenses, not exceeding the  
27 sum of \$12,500 annually, incurred  
28 for lodging and meals while away  
29 from home on official legislative  
30 business, home office expenses,



1 official postage, staff and all  
 2 other expenses incidental to  
 3 legislative duties.  
 4 State appropriation..... 3,825,000  
 5 Legislative printing and  
 6 expenses.  
 7 State appropriation..... 11,503,000  
 8 For attending national  
 9 legislative conferences - expenses.  
 10 State appropriation..... 460,000

11 The above appropriation for  
 12 attending national legislative  
 13 conference meetings and for  
 14 attending meetings of the Council of  
 15 State Governments shall be paid to  
 16 the Chief Clerk of the House in the  
 17 same manner and under the same  
 18 conditions as the appropriations for  
 19 postage and contingent expenses  
 20 above.

21 For the payment of the expenses  
 22 of the Committee on Appropriations  
 23 (R) of the House of Representatives  
 24 in investigating schools, colleges,  
 25 universities, correctional  
 26 institutions, mental hospitals,  
 27 medical and surgical hospitals,  
 28 homes and other institutions and  
 29 agencies supported, in whole or in  
 30 part, by appropriations from the

1 State Treasury in analyzing reports,  
2 expenditures and the general  
3 operation and administration of the  
4 institutions and agencies in  
5 examining and analyzing requests of  
6 the same and of the various  
7 departments, boards and commissions  
8 of the Commonwealth, and for the  
9 collection of data from other  
10 states, attending seminars and  
11 conferences, and in cooperating and  
12 exchanging information with  
13 legislative budget and financial  
14 committees of other states, and any  
15 office expenses necessary to serve  
16 the committee and its chairman, and  
17 for the necessary clerical  
18 assistance and other assistance,  
19 travel expenses and all other  
20 expenses deemed necessary by the  
21 chairman in compiling data and  
22 information connected with the work  
23 of the committee in compiling  
24 comparative cost and other fiscal  
25 data and information for the use of  
26 the committee and the House of  
27 Representatives during legislative  
28 sessions and during the interim  
29 between legislative sessions to the  
30 discharge of such duties. The

1 committee shall have the authority  
2 to examine and inspect all  
3 properties, equipment, facilities,  
4 files, records and accounts of any  
5 State office, department,  
6 institution, board, committee,  
7 commission or agency or any  
8 institution or agency supported, in  
9 whole or in part, by appropriation  
10 from the State Treasury and to  
11 administer oaths. The sum  
12 appropriated shall be paid on  
13 warrant of the State Treasurer in  
14 favor of the chairman of the  
15 committee on the presentation of his  
16 requisition for the same. The  
17 Chairman of the Committee on  
18 Appropriations (R) shall, not later  
19 than 30 days after the termination  
20 of his term of office or until his  
21 successor is elected and also within  
22 30 days after the adjournment of any  
23 regular or special session, file an  
24 account, together with supporting  
25 documents whenever possible, in the  
26 office of the Committee on  
27 Appropriations (R), of the  
28 committee's expenses since the  
29 filing of the prior account.

30 State appropriation.....

2,899,000

1 For the payment of the expenses  
2 of the Committee on Appropriations  
3 (D) of the House of Representatives  
4 in investigating schools, colleges,  
5 universities, correctional  
6 institutions, mental hospitals,  
7 medical and surgical hospitals,  
8 homes and other institutions and  
9 agencies supported, in whole or in  
10 part, by appropriations from the  
11 State Treasury in analyzing reports,  
12 expenditures, and the general  
13 operation and administration of the  
14 institutions and agencies in  
15 examining and analyzing requests of  
16 the same and of the various  
17 departments, boards and commissions  
18 of the Commonwealth and for the  
19 collection of data from other  
20 states, attending seminars and  
21 conferences, and in cooperating and  
22 exchanging information with  
23 legislative budget and financial  
24 committees of other states, and any  
25 office expenses necessary to serve  
26 the committee and its chairman, and  
27 for the necessary clerical  
28 assistance, and other assistance,  
29 travel expenses and all other  
30 expenses deemed necessary by the

1 chairman in compiling data and  
2 information connected with the work  
3 of the committee in compiling  
4 comparative cost and other fiscal  
5 data and information for the use of  
6 the committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to the  
10 discharge of such duties. The  
11 committee shall have the authority  
12 to examine and inspect all  
13 properties, equipment, facilities,  
14 files, records and accounts of any  
15 State office, department,  
16 institution, board, committee,  
17 commission or agency or any  
18 institution or agency supported, in  
19 whole or in part, by appropriation  
20 from the State Treasury and to  
21 administer oaths. The sum  
22 appropriated shall be paid on  
23 warrant of the State Treasurer in  
24 favor of the chairman of the  
25 Committee on Appropriations (D) on  
26 the presentation of his requisition  
27 for the same. The chairman of the  
28 Committee on Appropriations (D)  
29 shall, not later than 30 days after  
30 the termination of his term of

1 office or until his successor is  
2 elected and also within 30 days  
3 after the adjournment of any regular  
4 or special session, file an account,  
5 together with supporting documents  
6 whenever possible, in the office of  
7 the Committee on Appropriations (D)  
8 of the House of Representatives, of  
9 his expenses since the filing of the  
10 prior account.

11 State appropriation..... 2,899,000

12 The Committee on Appropriations  
13 may issue subpoenas under the hand  
14 and seal of the Majority Chairman to  
15 compel the attendance of witnesses  
16 and the production of any papers,  
17 books, accounts, documents and  
18 testimony touching matters properly  
19 being inquired into by the committee  
20 and to cause the deposition of  
21 witnesses either residing within or  
22 without the State to be taken in the  
23 manner prescribed by law for taking  
24 depositions in civil actions.

25 For the payment to the Special  
26 Leadership Account (R) for payment  
27 of salaries, wages and all other  
28 incidental expenses incurred in  
29 hiring personnel and staff or for  
30 services, which, in the opinion of

1 the Floor Leader, may be required or  
2 arise during legislative sessions  
3 and during the interim between  
4 legislative sessions and for the  
5 payment of all other expenses  
6 related to the performance of his  
7 duties and responsibilities. The sum  
8 appropriated shall be paid on  
9 warrant of the State Treasurer in  
10 favor of the Floor Leader on the  
11 presentation of his requisition for  
12 the same. The Floor Leader shall,  
13 not later than 30 days after the  
14 termination of his term of office or  
15 until his successor is elected and  
16 also within 30 days after the  
17 adjournment of any regular or  
18 special session, file an account,  
19 together with supporting documents  
20 whenever possible, in the office of  
21 the Floor Leader, of such expenses  
22 since the filing of the prior  
23 account.

24 State appropriation..... 5,439,000

25 For the payment to the Special  
26 Leadership Account (D) for payment  
27 of salaries, wages and all other  
28 incidental expenses incurred in  
29 hiring personnel and staff or for  
30 services which, in the opinion of

1 the Floor Leader, may be required or  
2 arise during legislative sessions  
3 and during the interim between  
4 legislative sessions and for the  
5 payment of all other expenses  
6 related to the performance of his  
7 duties and responsibilities. The sum  
8 appropriated shall be paid on  
9 warrant of the State Treasurer in  
10 favor of the Floor Leader on the  
11 presentation of his requisition for  
12 the same. The Floor Leader shall,  
13 not later than 30 days after the  
14 termination of his term of office or  
15 until his successor is elected and  
16 also within 30 days after the  
17 adjournment of any regular or  
18 special session, file an account,  
19 together with supporting documents  
20 whenever possible, in the office of  
21 the Floor Leader, of such expense  
22 since the filing of the prior  
23 account.

24 State appropriation..... 5,439,000

25 All appropriations made in this  
26 act or in any other fiscal year to  
27 any account of the House of  
28 Representatives remaining unexpended  
29 and unencumbered on the effective  
30 date of this part, may be



1 transferred by the authority  
2 responsible for administering the  
3 account, in its discretion, to such  
4 House accounts as that responsible  
5 authority deems necessary. Such  
6 power to transfer appropriations  
7 shall be limited to the 2012-2013  
8 fiscal year.

9 SUBPART D

10 GOVERNMENT SUPPORT AGENCIES

11 Section 271. Legislative

12 Reference Bureau.--The following  
13 amounts are appropriated to the

14 Legislative Reference Bureau: Federal State

15 For the salaries, wages and all  
16 necessary expenses for the work of  
17 the Legislative Reference Bureau,  
18 including the Code and Bulletin  
19 section.

20 State appropriation..... 6,364,000

21 For contingent expenses.

22 State appropriation..... 16,000

23 For the Pennsylvania Bulletin and  
24 Pennsylvania Code and related  
25 expenses.

26 State appropriation..... 666,000

27 Section 272. Legislative Budget  
28 and Finance Committee.--The  
29 following amounts are appropriated  
30 to the Legislative Budget and

1 Finance Committee: Federal State  
 2 For the salaries, wages and all  
 3 necessary expenses for the work of  
 4 the Legislative Budget and Finance  
 5 Committee.

6 State appropriation..... 1,252,000

7 Section 273. Legislative Data  
 8 Processing Committee.--The following  
 9 amounts are appropriated to the  
 10 Legislative Data Processing

11 Committee: Federal State

12 For salaries, wages, other  
 13 personnel expenses, operating costs,  
 14 contracts, equipment, software,  
 15 other incidental expenses and costs  
 16 associated with the operation of the  
 17 Legislative Data Processing Center,  
 18 including an allocation of  
 19 \$1,809,000 to each of the Senate  
 20 Republican and Democratic Caucus  
 21 computer services departments for  
 22 the payment of operating costs,  
 23 contracts, equipment, software,  
 24 other incidental expenses and costs  
 25 at the direction of the respective  
 26 caucus staff administrator, and an  
 27 allocation of \$4,105,000 to each of  
 28 the House of Representatives  
 29 Republican and Democratic Caucus  
 30 Computer Services Accounts for the

1 payment of operating costs,  
2 contracts, equipment, software,  
3 other incidental expenses and costs  
4 to be disbursed at the direction of  
5 the Speaker of the House of  
6 Representatives and the Minority  
7 Leader of the House of  
8 Representatives, and an allocation  
9 of \$400,000 to each of the Senate  
10 and House of Representatives  
11 Republican and Democratic Caucuses  
12 for costs associated with  
13 reapportionment of legislative and  
14 congressional districts to be  
15 disbursed at the direction of the  
16 respective majority and minority  
17 floor leader.

18 State appropriation..... 16,501,000

19 Section 274. Joint State  
20 Government Commission.--The  
21 following amounts are appropriated  
22 to the Joint State Government

23 Commission: Federal State

24 For the salaries, wages and all  
25 necessary expenses for the work of  
26 the Joint State Government  
27 Commission.

28 State appropriation..... 999,000

29 Section 275. Local Government  
30 Commission.--The following amounts

1 are appropriated to the Local

2 Government Commission: Federal State

3 For the salaries, wages and all  
4 expenses necessary for the work of  
5 the Local Government Commission.

6 State appropriation..... 960,000

7 For the compilation and  
8 distribution of various municipal  
9 codes.

10 State appropriation..... 10,000

11 Section 276. Joint Legislative  
12 Air and Water Pollution Control and  
13 Conservation Committee.--The

14 following amounts are appropriated  
15 to the Joint Legislative Air and  
16 Water Pollution Control and

17 Conservation Committee: Federal State

18 For the salaries and expenses of  
19 the Joint Legislative Air and Water  
20 Pollution Control and Conservation  
21 Committee.

22 State appropriation..... 277,000

23 Section 277. Legislative Audit  
24 Advisory Commission.--The following  
25 amounts are appropriated to the

26 Legislative Audit Advisory  
27 Commission:

Federal State

28 For the salaries, wages and all  
29 expenses necessary for the work of  
30 the Legislative Audit Advisory

1 Commission.

2 State appropriation..... 143,000

3 Section 278. Independent

4 Regulatory Review Commission.--The

5 following amounts are appropriated

6 to the Independent Regulatory Review

7 Commission: Federal State

8 For the salaries, wages and all

9 necessary expenses for the work of

10 the Independent Regulatory Review

11 Commission.

12 State appropriation..... 1,596,000

13 Section 279. Capitol

14 Preservation Committee.--The

15 following amounts are appropriated

16 to the Capitol Preservation

17 Committee: Federal State

18 For the operation of the Capitol

19 Preservation Committee.

20 State appropriation..... 393,000

21 For the restoration of the

22 Capitol and its artifacts, including

23 support facilities and services.

24 State appropriation..... 1,720,000

25 Section 280. Pennsylvania

26 Commission on Sentencing.--The

27 following amounts are appropriated

28 to the Pennsylvania Commission on

29 Sentencing: Federal State

30 For the Pennsylvania Commission

1 on Sentencing.

2 State appropriation..... 1,261,000

3 Section 281. Center for Rural  
4 Pennsylvania.--The following amounts

5 are appropriated to the Center for

6 Rural Pennsylvania: Federal State

7 For the Center for Rural

8 Pennsylvania.

9 State appropriation..... 620,000

10 Section 282. Commonwealth Mail

11 Processing Center.--The following

12 amounts are appropriated to the

13 Commonwealth Mail Processing Center: Federal State

14 For salaries, wages, other

15 personnel expenses, operating costs,

16 contracts, equipment, software,

17 other incidental expenses and costs

18 associated with the operation of the

19 Commonwealth Mail Processing Center,

20 including an allocation of

21 \$1,040,000 to the Chief Clerk of the

22 Senate for payment of postage

23 expenses as determined by the Senate

24 Committee on Management Operations.

25 State appropriation..... 2,749,000

26 Section 283. (Reserved).

27 Section 284. Independent Fiscal

28 Office.--The following amounts are

29 appropriated to the Independent

30 Fiscal Office: Federal State

1 For the salaries, wages and all  
2 expenses necessary for the work of  
3 the Independent Fiscal Office.

4 State appropriation..... 1,805,000

5 Section 285. (Reserved).

6 Section 286. State Ethics

7 Commission.--The following amounts  
8 are appropriated to the State Ethics

9 Commission: Federal State

10 For the general government  
11 operations of the State Ethics  
12 Commission.

13 State appropriation..... 1,680,000

14 PART III

15 STATE LOTTERY FUND APPROPRIATIONS

16 Section 301. Department of  
17 Aging.--The following amounts are  
18 appropriated to the Department of

19 Aging: Federal State

20 For general government operations  
21 of the Department of Aging.

22 State appropriation..... 6,705,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for general government  
26 operations:

27 (1) "Programs for the Aging -  
28 Title III - Administration."

29 Federal appropriation..... 1,781,000

30 (2) "Programs for the Aging -

1	Title V - Administration."	
2	Federal appropriation.....	145,000
3	(3) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	1,936,000
6	(4) "Program for the Aging -	
7	Title VII - Administration."	
8	Federal appropriation.....	118,000
9	For PENNCARE for older	
10	Pennsylvanians for the purpose of	
11	developing, operating and purchasing	
12	services for the aged and other	
13	adults, including, but not limited	
14	to, model projects, community care	
15	services, audits of area agencies on	
16	aging, protective services and	
17	counseling services.	
18	State appropriation.....	248,164,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for PENNCARE:	
22	(1) "Programs for the Aging -	
23	Title III."	
24	Federal appropriation.....	52,000,000
25	(2) "Programs for the Aging -	
26	Nutrition."	
27	Federal appropriation.....	10,000,000
28	(3) "Programs for the Aging -	
29	Title V - Employment."	
30	Federal appropriation.....	8,000,000



1 (4) "Programs for the Aging -  
2 Title VII - Elder Rights  
3 Protection."  
4 Federal appropriation..... 4,700,000  
5 (5) "Medical Assistance -  
6 Attendant Care."  
7 Federal appropriation..... 20,572,000  
8 (6) "Medical Assistance -  
9 Support."  
10 Federal appropriation..... 9,000,000  
11 (7) "Medical Assistance Nursing  
12 Home Transition Administration."  
13 Federal appropriation..... 700,000  
14 For preadmission assessment.  
15 State appropriation..... 10,735,000  
16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for preadmission  
19 assessment:  
20 (1) "Preadmission Assessment."  
21 Federal appropriation..... 16,000,000  
22 For caregiver support.  
23 State appropriation..... 12,103,000  
24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for caregiver support:  
27 (1) "Programs for the Aging -  
28 Title III - Caregiver Support."  
29 Federal appropriation..... 10,000,000  
30 For transfer from the State

1 Lottery Fund to the Pharmaceutical  
 2 Assistance Fund.  
 3 State appropriation..... 190,000,000  
 4 For Alzheimer's outreach.  
 5 State appropriation..... 250,000  
 6 Section 302. Department of  
 7 Public Welfare.--The following  
 8 amounts are appropriated to the  
 9 Department of Public Welfare: Federal State  
 10 For medical assistance - long-  
 11 term care.  
 12 State appropriation..... 250,000,000

13 PART IV

14 TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 Section 401. Tobacco Settlement  
 16 Board.--The following amounts are  
 17 appropriated to the Tobacco  
 18 Settlement Board: Federal State  
 19 For the general government  
 20 operations of the Tobacco Settlement  
 21 Board.  
 22 State appropriation..... 361,000  
 23 Section 402. Department of  
 24 Community and Economic  
 25 Development.--The following amounts  
 26 are appropriated to the Department  
 27 of Community and Economic  
 28 Development: Federal State  
 29 For life sciences greenhouses.  
 30 State appropriation..... 3,000,000

1 Section 403. Department of  
2 Public Welfare.--The following  
3 amounts are appropriated to the

Department of Public Welfare:	Federal	State
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5 For medical assistance - long-  
6 term care.

7 State appropriation.....		161,765,000
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8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION

10 ACCOUNT APPROPRIATIONS

11 Section 501. Supreme Court.--The  
12 following amounts are appropriated

to the Supreme Court:	Federal	State
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14 For the Statewide Judicial  
15 Computer System.

16 State appropriation.....		57,048,000
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17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING

19 FUND APPROPRIATIONS

20 Section 601. Department of  
21 Health.--The following amounts are  
22 appropriated to the Department of

Health:	Federal	State
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24 For emergency medical services.

25 State appropriation.....		10,975,000
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26 For Catastrophic Medical and  
27 Rehabilitation Program.

28 State appropriation.....		5,250,000
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29 PART VII

30 STATE STORES FUND APPROPRIATIONS

1 Section 701. Pennsylvania State  
2 Police.--The following amounts are  
3 appropriated to the Pennsylvania

4 State Police: Federal State

5 For liquor control enforcement  
6 operational expenses.

7 State appropriation..... 25,428,000

8 PART VIII  
9 MOTOR LICENSE FUND APPROPRIATIONS  
10 FOR 2012-2013  
11 SUBPART A  
12 MOTOR LICENSE FUND

13 Section 801. Department of  
14 Transportation.--The following  
15 amounts are appropriated to the

16 Department of Transportation: Federal State

17 For the salaries, wages and all  
18 necessary expenses for the proper  
19 administration of the Department of  
20 Transportation, including the State  
21 Transportation Commission and the  
22 State Transportation Advisory  
23 Committee and the Statewide  
24 coordination of municipal services.

25 State appropriation..... 53,764,000

26 For operation of welcome centers.

27 State appropriation..... 3,309,000

28 For the salaries, wages and all  
29 necessary expenses for the operation  
30 of the highway and safety

1 improvement programs, including  
2 planning and research, design,  
3 engineering, right-of-way  
4 acquisition and the operation of the  
5 engineering district facilities and  
6 liaison services with communities on  
7 local road engineering and  
8 construction activities.

9 State appropriation..... 110,000,000  
10 For expanded highway and bridge  
11 program.

12 State appropriation..... 165,000,000  
13 For the salaries, wages and all  
14 necessary expenses for the  
15 administration and operation of the  
16 maintenance program for State roads,  
17 bridges, tunnels and structures,  
18 including the operation of the  
19 county maintenance district  
20 facilities.

21 State appropriation..... 810,000,000  
22 For reinvestment in Department of  
23 Transportation facilities.

24 State appropriation..... 12,000,000  
25 For the salaries, wages and all  
26 necessary expenses for the  
27 administration of the traffic safety  
28 program and the administration and  
29 operation of the operator and  
30 vehicle registration programs.

1	State appropriation.....		131,402,000
2	For payments to municipalities		
3	pursuant to the act of June 1, 1956		
4	(1955 P.L.1944, No.655), referred to		
5	as the Liquid Fuels Tax Municipal		
6	Allocation Law.		
7	State appropriation.....		30,000,000
8	For payments to municipalities to		
9	assist in maintenance and		
10	construction costs of roads.		
11	State appropriation.....		200,223,000
12	For supplemental payments to		
13	municipalities to assist in		
14	maintenance and construction costs		
15	of roads in accordance with 75		
16	Pa.C.S. Ch. 93 (relating to		
17	supplemental funding for municipal		
18	highway maintenance).		
19	State appropriation.....		5,000,000
20	For maintenance and construction		
21	of county bridges.		
22	State appropriation.....		5,000,000
23	Section 802. Executive		
24	Offices.--The following amounts are		
25	appropriated to the Executive		
26	Offices:	Federal	State
27	For the Statewide Public Safety		
28	Radio System.		
29	State appropriation.....		14,878,000
30	For Commonwealth technology		

1 services.

2 State appropriation..... 2,336,000

3 Section 803. Treasury

4 Department.--The following amounts

5 are appropriated to the Treasury

6 Department: Federal State

7 For the payment of salaries,  
8 wages and all necessary expenses in  
9 the proper administration of the  
10 program to refund liquid fuels taxes  
11 to which the Commonwealth is not  
12 entitled.

557,000

13 State appropriation.....  
14 For the payment of principal and  
15 interest requirements on general  
16 obligation bonds issued for  
17 transportation projects.

4,322,000

18 State appropriation.....  
19 For payment of principal and  
20 interest requirements on general  
21 obligation bonds issued for public  
22 improvements.

14,800,000

23 State appropriation.....  
24 For payment of the compensation  
25 of the Commonwealth's loan and  
26 transfer agent for services and  
27 expenses in connection with the  
28 registration, transfer and payment  
29 of interest on bonds of the  
30 Commonwealth and other services

1 required to be performed by the loan  
2 and transfer agent.

3 State appropriation..... 50,000

4 Section 804. Department of  
5 Agriculture.--The following amounts  
6 are appropriated to the Department  
7 of Agriculture:

Federal State

8 For administration of the weights  
9 and measures program.

10 State appropriation..... 4,328,000

11 Section 805. Department of  
12 Conservation and Natural  
13 Resources.--The following amounts  
14 are appropriated to the Department  
15 of Conservation and Natural

16 Resources: Federal State

17 For the maintenance and  
18 mitigation of dust and sediment  
19 pollution from forestry roads.

20 State appropriation..... 1,000,000

21 Section 806. Department of  
22 Education.--The following amounts  
23 are appropriated to the Department  
24 of Education:

Federal State

25 For administration of the school  
26 safe driving program and for  
27 payments to school districts or  
28 joint school organizations for  
29 driver education courses.

30 State appropriation..... 1,103,000



1 Section 807. Department of  
2 Environmental Protection.--The  
3 following amounts are appropriated  
4 to the Department of Environmental  
5 Protection:

6 For the State Conservation  
7 Commission for the maintenance and  
8 improvement of dirt and gravel  
9 roads.

	Federal	State
10 State appropriation.....		4,000,000

11 Section 808. Department of  
12 General Services.--The following  
13 amounts are appropriated to the  
14 Department of General Services:

15 For payment of tort claims.

16 State appropriation.....		12,500,000
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17 Section 809. Department of  
18 Revenue.--The following amounts are  
19 appropriated to the Department of  
20 Revenue:

21 For administration and  
22 enforcement of various Motor License  
23 Fund tax regulations.

24 State appropriation.....		16,068,000
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25 Section 810. Pennsylvania State  
26 Police.--The following amounts are  
27 appropriated to the Pennsylvania  
28 State Police:

29 For transfer to the General Fund  
30 to finance the Traffic Control and

1 the Traffic Safety Facilities  
2 Program of the Pennsylvania State  
3 Police.

4	State appropriation.....	529,813,000
5	For law enforcement information	
6	technology.	
7	State appropriation.....	19,116,000
8	For transfer to the General Fund	
9	to finance the Municipal Police	
10	Officers' Education and Training	
11	Commission.	
12	State appropriation.....	1,039,000
13	For replacement of patrol	
14	vehicles.	
15	State appropriation.....	11,000,000
16	For transfer to the General Fund	
17	to finance the Automated Fingerprint	
18	Identification System (AFIS).	
19	State appropriation.....	85,000
20	For commercial vehicle	
21	inspections.	
22	State appropriation.....	8,770,000

23 SUBPART B

24 AVIATION RESTRICTED REVENUE ACCOUNT

25 Section 821. Department of  
26 Transportation.--The following  
27 amounts are appropriated to the  
28 Department of Transportation: Federal State  
29 For payment for aviation  
30 operations, including the operation

1 and maintenance of State-owned  
2 aircraft, payment of general  
3 expenses, supplies, printing and  
4 equipment; for the development and  
5 maintenance of State airports and  
6 the maintenance and repair of  
7 landing fields, intermediate landing  
8 fields, landing field equipment,  
9 beacon sites and other navigation  
10 facilities; and for the  
11 encouragement and development of  
12 civil aeronautics.

13 State appropriation..... 4,099,000

14 For airport development.

15 State appropriation..... 7,000,000

16 For real estate tax rebate  
17 payments to privately owned public  
18 use airports.

19 State appropriation..... 250,000

20 PART IX

21 HAZARDOUS MATERIAL RESPONSE

22 FUND APPROPRIATIONS

23 Section 901. Pennsylvania  
24 Emergency Management Agency.--The  
25 following amounts are appropriated  
26 to the Pennsylvania Emergency

27 Management Agency: Federal State

28 For general administration and  
29 operational expenses.

30 State appropriation..... 230,000

1 For training programs for  
 2 hazardous material response teams.  
 3 State appropriation..... 230,000  
 4 For grants to support counties'  
 5 activities.  
 6 State appropriation..... 1,610,000  
 7 For public and facility owner  
 8 education, information and  
 9 participation programs.  
 10 State appropriation..... 230,000

11 PART X

12 MILK MARKETING FUND APPROPRIATIONS

13 Section 1001. Milk Marketing  
 14 Board.--The following amounts are  
 15 appropriated to the Milk Marketing  
 16 Board:  
 17 For the operation of the Milk  
 18 Marketing Board.

19 State appropriation..... 2,802,000

20 PART XI

21 HOME INVESTMENT TRUST

22 FUND APPROPRIATIONS

23 Section 1101. Department of  
 24 Community and Economic  
 25 Development.--The following amounts  
 26 are appropriated to the Department  
 27 of Community and Economic

28 Development:  
 29 For administration of the Home  
 30 Program.

1 State appropriation..... 1,170,000

2 PART XII

3 TUITION PAYMENT FUND APPROPRIATIONS

4 Section 1201. Treasury  
5 Department.--The following amounts  
6 are appropriated to the Treasury

7 Department: Federal State

8 For the operation of the Tuition  
9 Account Program Bureau.

10 State appropriation..... 3,229,000

11 PART XIII

12 BANKING AND SECURITIES DEPARTMENT FUND APPROPRIATIONS

13 Section 1301. Department of  
14 Banking and Securities.--The  
15 following amounts are appropriated  
16 to the Department of Banking and

17 Securities: Federal State

18 For general government operations  
19 of the Department of Banking and  
20 Securities.

21 State appropriation..... 21,349,000

22 PART XIV

23 FIREARM RECORDS CHECK FUND APPROPRIATIONS

24 Section 1401. Pennsylvania State  
25 Police.--The following amounts are  
26 appropriated to the Pennsylvania  
27 State Police:

28 For activities associated with  
29 the purchase of firearms by  
30 individuals.

1 State appropriation..... 3,830,000

2 PART XV

3 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

4 AUTHORITY FUND APPROPRIATIONS

5 Section 1501. Department of  
6 Community and Economic  
7 Development.--The following amounts  
8 are appropriated to the Department  
9 of Community and Economic

10 Development: Federal State  
11 For the Ben Franklin Technology  
12 Development Authority Fund.

13 State appropriation..... 23,000,000

14 PART XVI

15 OIL AND GAS LEASE FUND

16 Section 1601. Department of  
17 Conservation and Natural  
18 Resources.--The following amounts  
19 are appropriated to the Department  
20 of Conservation and Natural

21 Resources: Federal State  
22 For State Parks operations.

23 State appropriation..... 19,511,000

24 PART XVII

25 HOME IMPROVEMENT ACCOUNT

26 Section 1701. Attorney  
27 General.--The following amounts are  
28 appropriated to the Attorney

29 General: Federal State  
30 For Home Improvement Consumer

1 Protection.

2 State appropriation..... 1,395,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION

5 ACT ENFORCEMENT FUND

6 Section 1801. Attorney

7 General.--The following amounts are  
8 appropriated to the Attorney

9 General:	Federal	State
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10 For Cigarette Fire Safety and  
11 Firefighter Protection Enforcement.

12 State appropriation..... 50,000

13 PART XIX

14 ADDITIONAL APPROPRIATIONS FOR

15 FISCAL YEAR 2011-2012

16 SUBPART A

17 GENERAL PROVISIONS

18 Section 1901. Abbreviations.--The following abbreviations  
19 when used in this act shall have the meanings given to them in  
20 this section unless the context clearly indicates otherwise:

21 "ARC." Appalachian Regional Commission.

22 "ARRA." American Recovery and Reinvestment Act.

23 "BG." Block grant.

24 "CCDFBG." Child Care and Development Fund Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant  
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

1 "EPA." Environmental Protection Agency.  
2 "ESEA." Elementary and Secondary Education Act.  
3 "FEMA." Federal Emergency Management Agency.  
4 "FTA." Federal Transit Administration.  
5 "HUD." Department of Housing and Urban Development.  
6 "ID." Intellectual Disabilities.  
7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
8 "LSTA." Library Services and Technology Act.  
9 "MCHSBG." Maternal and Child Health Services Block Grant.  
10 "MH SBG." Mental Health Services Block Grant.  
11 "PHHSBG." Preventive Health and Health Services Block Grant.  
12 "RSAT." Residential Substance Abuse Treatment.  
13 "SABG." Substance Abuse Block Grant.  
14 "SCDBG." Small Communities Development Block Grant.  
15 "SDA." Service Delivery Area.  
16 "SSBG." Social Services Block Grant.  
17 "TANFBG." Temporary Assistance for Needy Families Block  
18 Grant.  
19 "VA." Veterans' Administration.  
20 "WIA." Workforce Investment Act.  
21 "WIC." Women, Infants and Children Program.

22 Section 1902. State appropriations.--(a) General Fund.--The  
23 following sums set forth in this act, or as much thereof as may  
24 be necessary, are hereby specifically appropriated from the  
25 General Fund to the several hereinafter named agencies of the  
26 Executive, Legislative and Judicial Departments of the  
27 Commonwealth for the payment of salaries, wages or other  
28 compensation and travel expenses of the duly elected or  
29 appointed officers and employees of the Commonwealth, for the  
30 payment of fees for contractual services rendered, for the



1 purchase or rental of goods and services, printing, public  
2 advertising by or through any medium, equipment, land and  
3 buildings and for payment of any other expenses, as provided by  
4 law or by this act, necessary for the proper conduct of the  
5 duties, functions and activities and for the purposes  
6 hereinafter set forth for the fiscal year beginning July 1,  
7 2011, and for the payment of bills incurred and remaining unpaid  
8 at the close of the fiscal year ending June 30, 2011.

9 (b) Motor License Fund.--The following sums, or as much  
10 thereof as may be necessary, are hereby appropriated from the  
11 Motor License Fund to the hereinafter named agencies of the  
12 Executive Department for the payment of salaries, wages and  
13 other compensation and travel expenses of the duly elected or  
14 appointed officers and employees of the Commonwealth, for  
15 contractual services and other expenses necessary for the proper  
16 conduct of the duties, functions and activities for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2011, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2011.

20 (c) Home Improvement Account.--The following sums set forth  
21 in this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the Home Improvement Account to  
23 the hereinafter named agencies of the Executive Department of  
24 the Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2011, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2011.

4 (d) Cigarette Fire Safety and Firefighter Protection Act  
5 Enforcement Fund.--The following sums set forth in this act, or  
6 as much thereof as may be necessary, are hereby specifically  
7 appropriated from the Cigarette Fire Safety and Firefighter  
8 Protection Act Enforcement Fund to the hereinafter named  
9 agencies of the Executive Department of the Commonwealth for the  
10 payment of salaries, wages or other compensation and travel  
11 expenses of the duly appointed officers and employees of the  
12 Commonwealth, for the payment of fees for contractual services  
13 rendered, for the purchase or rental of goods and services and  
14 for payment of any other expenses, as provided by law or by this  
15 act, necessary for the proper conduct of the duties, functions  
16 and activities and for the purposes hereinafter set forth for  
17 the fiscal year beginning July 1, 2011, and for the payment of  
18 bills incurred and remaining unpaid at the close of the fiscal  
19 year ending June 30, 2011.

20 SUBPART B

21 EXECUTIVE DEPARTMENT

22 Section 1911. Executive  
23 Offices.--The following amounts are  
24 appropriated to the Executive

25 Offices:	Federal	State
26 Office of the Receiver - City of		
27 Harrisburg.		
28 State appropriation.....		1,000,000

29 Section 1912. Department of Federal State  
30 Education.--The following Federal

1 amounts are appropriated to  
2 supplement the sum appropriated for  
3 general government operations:

4 (1) "Race to the Top."

5 Federal appropriation..... 500,000

6 Section 1913. Insurance

7 Department.--The following amounts

8 are appropriated to the Insurance

9 Department:

Federal

State

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for children's health

13 insurance administration:

14 (1) "Children's Health Insurance

15 Administration."

16 Federal appropriation..... 8,141,000

17 Section 1914. Department of

18 Labor and Industry.--The following

19 amounts are appropriated to the

20 Department of Labor and Industry:

Federal

State

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for general government

24 operations:

25 (1) "ARRA - Workforce

26 Investment Act - Administration."

27 Federal appropriation..... 4,200,000

28 Section 1915. Department of

29 Public Welfare.--The following sums

30 are appropriated to the Department

	Federal	State
1 of Public Welfare:		
2 For county assistance office		
3 operations related to administration		
4 of the public assistance and medical		
5 assistance programs.		
6 State appropriation.....		259,326,000
7 The following Federal amounts are		
8 appropriated to supplement the sum		
9 appropriated for New Directions:		
10 (1) "TANFBG - New Directions."		
11 Federal appropriation.....	124,554,000	
12 For youth development		
13 institutions and forestry camps.		
14 State appropriation.....		71,827,000
15 For cash assistance grants,		
16 including employment and training		
17 and supportive services for cash		
18 assistance recipients.		
19 State appropriation.....		220,356,000
20 The following Federal amounts are		
21 appropriated to supplement the sum		
22 appropriated for cash assistance:		
23 (1) "TANFBG - Cash Grants."		
24 Federal appropriation.....	318,002,000	
25 For payment to the Federal		
26 Government for the Medicare drug		
27 program.		
28 State appropriation.....		473,612,000
29 For medical assistance payments -		
30 outpatient services, exclusive of		

1 outpatient services provided through  
2 capitation plans.  
3 State appropriation..... 645,095,000  
4 For medical assistance payments -  
5 inpatient, exclusive of inpatient  
6 services provided through capitation  
7 plans.  
8 State appropriation..... 325,685,000  
9 For medical assistance payments -  
10 capitation plans. For provision of  
11 outpatient services and inpatient  
12 hospital services to eligible  
13 persons enrolled in an approved  
14 capitation plan.  
15 State appropriation..... 3,330,457,000  
16 For long-term care.  
17 State appropriation..... 740,203,000  
18 For long-term care - managed  
19 care.  
20 State appropriation..... 65,027,000  
21 For medical assistance -  
22 transportation.  
23 State appropriation..... 69,221,000  
24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for medical assistance  
27 - transportation:  
28 (1) "Medical Assistance -  
29 Transportation."  
30 Federal appropriation..... 67,038,000

1 For special pharmaceutical  
2 services for atypical antipsychotic  
3 drug therapy for persons residing in  
4 the community who suffer from  
5 schizophrenia.

6 State appropriation..... 2,506,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for ID/ICF:

10 (1) "Medical Assistance -  
11 ID/ICF."

12 Federal appropriation..... 199,811,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for Intellectual  
16 Disabilities - Community Base  
17 Program:

18 (1) "Medical Assistance -  
19 Community ID Services."

20 Federal appropriation..... 57,960,000

21 For early intervention services.

22 State appropriation..... 106,429,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for Early Intervention  
26 Services:

27 (1) "Medical Assistance - Early  
28 Intervention."

29 Federal appropriation..... 53,231,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for payments and  
3 services to counties for children  
4 and youth programs and child abuse  
5 and neglect prevention:

6 (1) "Child Welfare - Title IV-  
7 E."

8 Federal appropriation..... 306,140,000

9 (2) "Children's Justice Act."

10 Federal appropriation..... 571,000

11 For Child-Care Assistance.

12 State appropriation..... 164,435,000

13 For services to persons with  
14 disabilities.

15 State appropriation..... 147,434,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for services to persons  
19 with disabilities:

20 (1) "Medical Assistance -  
21 Services to Persons with  
22 Disabilities."

23 Federal appropriation..... 179,695,000

24 For attendant care.

25 State appropriation..... 95,401,000

26 For medical assistance - workers  
27 with disabilities.

28 State appropriation..... 30,372,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for medical assistance

2 - workers with disabilities.

3 (1) "Medical Assistance -

4 Workers with Disabilities."

5 Federal appropriation..... 37,380,000

6 SUBPART C

7 MOTOR LICENSE FUND

8 Section 1921. Department of

9 Transportation.--The following

10 amounts are appropriated to the

11 Department of Transportation: Federal State

12 For the salaries, wages and all

13 necessary expenses for the

14 administration and operation of the

15 maintenance program for State roads,

16 bridges, tunnels and structures,

17 including the operation of the

18 county maintenance district

19 facilities.

20 State appropriation..... 867,000,000

21 For maintenance, repair,

22 rehabilitation, reconstruction or

23 replacement of State-designated

24 highways and bridges damaged or

25 destroyed by 2011 storm and flood

26 emergencies. From this appropriation

27 a portion of these funds shall be

28 distributed to county maintenance

29 districts in the amount of disaster

30 recovery costs not reimbursed by the



1 Federal Government to be used for  
2 the maintenance program.

3 State appropriation..... 58,000,000

4 SUBPART D  
5 HOME IMPROVEMENT ACCOUNT

6 Section 1931. Attorney  
7 General.--The following amounts are  
8 appropriated to the Attorney

9 General: Federal State

10 For Home Improvement Consumer  
11 Protection.

12 State appropriation..... 1,395,000

13 SUBPART E  
14 CIGARETTE FIRE SAFETY AND FIREFIGHTER  
15 PROTECTION ACT ENFORCEMENT FUND

16 Section 1941. Attorney  
17 General.--The following amounts are  
18 appropriated to the Attorney

19 General: Federal State

20 For Cigarette Fire Safety and  
21 Firefighter Protection Enforcement.

22 State appropriation..... 50,000

23 SUBPART F  
24 MISCELLANEOUS PROVISIONS FOR 2011-2012

25 Section 1951. Prior laws unaffected.--This part is not  
26 intended to be inconsistent with or to repeal any provision of  
27 any act enacted at this or any prior session of the General  
28 Assembly regulating the purchase of supplies, the ordering of  
29 printing and binding, the purchase, maintenance and use of  
30 automobiles, the method of making payments from the State

1 Treasury for any purpose or the functioning of any  
2 administrative department, board or commission.

3 Section 1952. Compliance with other law before funds  
4 available.--No appropriation made by this part to any  
5 department, board, commission or agency of the Executive  
6 Department shall be available unless and until the department,  
7 board, commission or agency has complied with sections 615 and  
8 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
9 Administrative Code of 1929.

10 Section 1953. Contracts prerequisite to encumbering or  
11 committing funds.--Funds for the purchase of supplies, materials  
12 and equipment shall not be deemed to be committed or encumbered  
13 until contracts covering the purchase have been entered into  
14 with the vendors.

15 Section 1954. Minority business set-asides.--(a) Each  
16 department or other instrumentality of the Commonwealth listed  
17 in Subpart B or C authorized to contract for buildings,  
18 highways, commodities, equipment, supplies or services shall  
19 report to the General Assembly all information pertinent to  
20 anticipated procurement needs at the beginning of each fiscal  
21 year and each fiscal quarter thereafter.

22 (b) As used in this section, the term "minority business"  
23 means a minority business enterprise as defined in the act of  
24 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
25 Minority Business Development Authority Act.

26 Section 1955. Appropriation of funds from miscellaneous  
27 sources.--(a) In addition to the amounts appropriated by this  
28 part, moneys received in payment for food and household supplies  
29 furnished to employees and other persons, except inmates, by an  
30 institution, and moneys received from the proceeds from the sale

1 of any products of the soil, meats, livestock, timber or other  
2 materials sold by the department shall be paid into the General  
3 Fund and are hereby appropriated out of the General Fund to the  
4 several respective institutions for the operation and  
5 maintenance of the institutions.

6 (b) In addition to the amounts appropriated by this part,  
7 all moneys received from any other source, except the Federal  
8 Government, as contributions for the programs provided herein or  
9 as payment for services or materials furnished by one  
10 institution to another, except those collections designated as  
11 revenues, shall be paid into the General Fund and are hereby  
12 appropriated out of the General Fund for the purposes of the  
13 respective appropriations.

14 (c) In addition to any funds specifically appropriated by  
15 this part, all moneys received by a department or agency of the  
16 Commonwealth from any other sources, except the Federal  
17 Government, as contributions or supplements to the department or  
18 agency for a program or administration of an act included in  
19 this part shall be paid into the General Fund and credited to  
20 the appropriation for that program or administration of the act.

21 Section 1956. Lapsing of unused funds.--Except as otherwise  
22 provided by law or by this section, that part of all  
23 appropriations in Part XIX unexpended, uncommitted or  
24 unencumbered as of June 30, 2012, shall automatically lapse as  
25 of that date.

26 Section 1957. Construction with prior appropriation acts.--  
27 Any appropriation in Subpart B or C of this part which is the  
28 same or similar to any appropriation in the act of June 30, 2011  
29 (P.L.????, No.1A), known as the General Appropriation Act of  
30 2011, shall replace that appropriation.

1 Section 1958. Deduction of expended appropriations under  
2 prior law.--Any money which has been appropriated and expended  
3 under the act of June 30, 2011 (P.L.????, No.1A), known as the  
4 General Appropriation Act of 2011, shall be deducted from the  
5 corresponding appropriation in this part.

6 PART XX

7 SPECIAL PROVISIONS FOR FEDERAL FUNDS

8 FOR 2012-2013

9 Section 2001. General Fund repository for Federal funds.--  
10 All moneys received from the Federal Government as contributions  
11 or supplements to the departments or agencies of the  
12 Commonwealth or the programs herein provided shall be paid into  
13 the General Fund.

14 Section 2002. Limitation on encumbering or spending Federal  
15 funds.--Federal funds shall be encumbered or spent only to the  
16 extent that such funds are estimated as being available during  
17 the fiscal year of the Commonwealth.

18 Section 2003. Appropriation of prior unspent Federal  
19 funds.--(a) Any Federal money which has been previously  
20 appropriated by the General Assembly and authorized or allocated  
21 by the Federal Government but remains unspent from prior fiscal  
22 years and will not be renewed for fiscal year 2012-2013 is  
23 hereby appropriated.

24 (b) The Federal appropriations to the Department of Public  
25 Welfare include any prior earnings that may be received during  
26 fiscal year 2012-2013. In addition to the amounts specifically  
27 appropriated herein to the Department of Public Welfare, all  
28 moneys appropriated from the Federal Government during any  
29 previous fiscal year which are expected to be received as  
30 reimbursements may be carried forward until June 30, 2013, to

1 the extent that obligations are carried forward. In addition,  
2 any reimbursements actually received to support such obligations  
3 may also be carried forward.

4 Section 2004. Subgrants between Federal fund  
5 appropriations.--Subgrants may be made between Federal  
6 appropriations without further approval of the General Assembly.  
7 The Secretary of the Budget shall submit a list of subgrants to  
8 the chairman and minority chairman of the Appropriations  
9 Committee of the Senate and the chairman and minority chairman  
10 of the Appropriations Committee of the House of Representatives  
11 quarterly. No subgrant to a State agency, however, may be made  
12 from a restricted receipt account without a specific  
13 appropriation by the General Assembly.

14 Section 2005. Utilization of emergency Federal funds.--(a)  
15 Federal funds available for costs and damages resulting from  
16 natural disasters or civil disobedience may be added to an  
17 appropriation contained in this act or to funds appropriated or  
18 may be used for the purposes prescribed by the Federal  
19 Government.

20 (b) In addition to the moneys appropriated by this act, all  
21 moneys received from the Federal Government for the purpose of  
22 disaster assistance or relief, or other moneys received as a  
23 direct result of terrorist acts, moneys for homeland security  
24 and defense and moneys for avian flu/pandemic preparedness shall  
25 be paid into the General Fund and are hereby appropriated out of  
26 the General Fund to the departments, boards, commissions or  
27 agencies designated by the Governor.

28 (c) In the event of any emergency situation in which the  
29 General Assembly cannot act in sufficient time, the Governor is  
30 authorized through executive authorization to provide up to

1 \$10,000,000 in Federal funds to alleviate the emergency  
2 situation. For the purposes of this section, "emergency" is  
3 defined as any situation in which there is a chance of or which  
4 may result in substantial human suffering.

5 Section 2006. Transfer of funds from TANFBG to CCDFBG and  
6 SSBG.--In accordance with Federal law which permits the transfer  
7 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
8 of Public Welfare, upon approval of the Secretary of the Budget,  
9 may make such transfers of funds provided that any such transfer  
10 will not result in a deficit in any appropriation from which  
11 funds are transferred. The Secretary of the Budget shall provide  
12 ten days prior notification of any such transfers to the  
13 chairman and the minority chairman of the Appropriations  
14 Committee of the Senate and the chairman and minority chairman  
15 of the Appropriations Committee of the House of Representatives.

16 PART XXI

17 MISCELLANEOUS PROVISIONS

18 FOR 2012-2013

19 Section 2101. Prior laws unaffected.--This act is not  
20 intended to be inconsistent with or to repeal any provision of  
21 any act enacted at this or any prior session of the General  
22 Assembly regulating the purchase of supplies, the ordering of  
23 printing and binding, the purchase, maintenance and use of  
24 automobiles, the method of making payments from the State  
25 Treasury for any purpose or the functioning of any  
26 administrative department, board or commission.

27 Section 2102. Compliance with other law before funds  
28 available.--No appropriation made by this act to any department,  
29 board, commission or agency of the Executive Department shall be  
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of  
2 April 9, 1929 (P.L.177, No.175), known as The Administrative  
3 Code of 1929.

4 Section 2103. Contracts prerequisite to encumbering or  
5 committing funds.--Funds available to agencies, boards,  
6 departments, commissions or other governmental entities under  
7 this act for the procurement of supplies, services or  
8 construction shall not be available for payment of or to be  
9 committed to or encumbered for payment of any such procurement  
10 unless and until the agency, board, department or other  
11 governmental entity has complied with all of the requirements  
12 applicable to the procurement that are set out in 62 Pa.C.S.  
13 (relating to procurement) and in the policies, procedures and  
14 regulations instituted in accordance with that code.

15 Section 2104. Minority business set-asides.--(a) Each  
16 department or other instrumentality of the Commonwealth listed  
17 in Subpart A of Part II authorized to contract for buildings,  
18 highways, commodities, equipment, supplies or services shall  
19 report to the General Assembly all information pertinent to  
20 anticipated procurement needs at the beginning of each fiscal  
21 year and each fiscal quarter thereafter.

22 (b) As used in this section, the term "minority business"  
23 means a minority business enterprise as defined in the act of  
24 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
25 Minority Business Development Authority Act.

26 Section 2105. Appropriation of funds from miscellaneous  
27 sources.--(a) In addition to the amounts appropriated by this  
28 act, moneys received in payment for food and household supplies  
29 furnished to employees and other persons, except inmates, by an  
30 institution and moneys received from the proceeds from the sale

1 of any products of the soil, meats, livestock, timber or other  
2 materials sold by the department shall be paid into the General  
3 Fund and are hereby appropriated out of the General Fund to the  
4 several respective institutions for the operation and  
5 maintenance of the institutions.

6 (b) In addition to the amounts appropriated by this act, all  
7 moneys received from any other source, except the Federal  
8 Government, as contributions for the programs provided herein or  
9 as payment for services or materials furnished by one  
10 institution to another, except those collections designated as  
11 revenues, shall be paid into the General Fund and are hereby  
12 appropriated out of the General Fund for the purposes of the  
13 respective appropriations.

14 (c) In addition to any funds specifically appropriated by  
15 this act, all moneys received by a department or agency of the  
16 Commonwealth from any other sources, except the Federal  
17 Government, as contributions or supplements to the department or  
18 agency for a program or administration of an act included in  
19 this act shall be paid into the General Fund and credited to the  
20 appropriation for that program or administration of the act.

21 Section 2106. Lapsing of unused funds.--(a) Except as  
22 otherwise provided by law or by this section, that part of all  
23 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
24 XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,  
25 uncommitted or unencumbered as of June 30, 2013, shall  
26 automatically lapse as of that date.

27 (b) The appropriations in Part II to the Pennsylvania  
28 Emergency Management Agency for Hazard Mitigation and for the  
29 Summer 2011 Storm Disaster Relief shall be continuing  
30 appropriations.



1 (c) The appropriations in Part II to the State Government  
2 Support Agencies shall be continuing appropriations.

3 (d) The appropriation in Part II to the Supreme Court for  
4 the unified judicial system security program shall be a  
5 continuing appropriation.

6 (e) The appropriations in Part II to the General Assembly  
7 shall be continuing appropriations.

8 Section 2107. Appellate courts appropriation contingency.--  
9 The funds appropriated in Part II to the Supreme, Superior and  
10 Commonwealth Courts for justice and judge expenses are  
11 contingent upon a vouchered expense account plan being continued  
12 by the Supreme Court.

13 Section 2108. Transfer of excess funds.--The Governor may  
14 transfer any excess money in those funds receiving proceeds of  
15 Commonwealth of Pennsylvania general obligation bonds in excess  
16 of the amount necessary for the purposes for which the bonds  
17 were issued to the appropriate sinking fund for payment of debt  
18 service due on outstanding bonds. If such excess funds, together  
19 with any available balance, exceed the amount of debt service  
20 remaining to be paid, the funds shall be transferred to the  
21 General Fund or to the appropriate special fund responsible for  
22 such debt service.

23 Section 2109. Transfer from Higher Education Assistance  
24 Fund.--(Reserved).

25 Section 2110. Transfer from Keystone Recreation, Park and  
26 Conservation Fund.--Notwithstanding any other provision of law  
27 to the contrary, for fiscal year 2012-2013, the total amount of  
28 funding available to the Department of Conservation and Natural  
29 Resources and to the State System of Higher Education for  
30 deferred maintenance under the act of July 2, 1993 (P.L.359,

1 No.50), known as the Keystone Recreation, Park and Conservation  
2 Fund Act, shall be transferred from the Keystone Recreation,  
3 Park and Conservation Fund to the General Fund.

4 PART XXII

5 EFFECTIVE DATE

6 Section 2201. Effective date.--This act shall take effect as  
7 follows:

8 (1) Part XIX shall take effect immediately.

9 (2) This section shall take effect immediately.

10 (3) The remainder of this act shall take effect July 1,  
11 2012, or immediately, whichever is later.