

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1085 Session of
2009

INTRODUCED BY CORMAN, SEPTEMBER 8, 2009

SENATOR CORMAN, COMMITTEE ON APPROPRIATIONS, RE-REPORTED AS
AMENDED, OCTOBER 5, 2009

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2009, to June 30, 2010, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2009; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Aviation Restricted Revenue Account, the Hazardous~~
10 ~~Material Response Fund, The State Stores Fund, the Milk~~
11 ~~Marketing Fund, the Home Investment Trust Fund, the Emergency~~
12 ~~Medical Services Operating Fund, the Tuition Payment Fund,~~
13 ~~the Banking Department Fund, the Firearm Records Check Fund,~~
14 ~~the Ben Franklin Technology Development Authority Fund and~~
15 ~~the Tobacco Settlement Fund to the Executive Department; to~~
16 ~~provide appropriations from the Judicial Computer System~~
17 ~~Augmentation Account to the Judicial Department for the~~
18 ~~fiscal year July 1, 2009, to June 30, 2010; to provide~~
19 ~~appropriations from the Motor License Fund for the fiscal~~
20 ~~year July 1, 2009, to June 30, 2010, for the proper operation~~
21 ~~of the several departments of the Commonwealth and the~~
22 ~~Pennsylvania State Police authorized to spend Motor License~~
23 ~~Fund moneys; to provide for the appropriation of Federal~~
24 ~~funds to the Executive Department of the Commonwealth and for~~
25 ~~the payment of bills remaining unpaid at the close of the~~
26 ~~fiscal year ending June 30, 2009; to provide for the~~
27 ~~additional appropriation of Federal and State funds from the~~
28 ~~General Fund, from the State Lottery Fund and from the~~
29 ~~Tobacco Settlement Fund for the Executive Department of the~~
30 ~~Commonwealth for the fiscal year July 1, 2008 to June 30,~~
31 ~~2009, and for the payment of bills incurred and remaining~~
32 ~~unpaid at the close of the fiscal year ending June 30, 2008;~~
33 ~~and making interfund transfers for the fiscal year July 1,~~
34 ~~2008, to June 30, 2009.~~

1 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
3 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
4 FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR CERTAIN
5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
6 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
7 ENDING JUNE 30, 2009; TO PROVIDE APPROPRIATIONS FROM THE
8 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
9 FUND, THE AVIATION RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS
10 MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK
11 MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY
12 MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND,
13 THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND,
14 THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND
15 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO
16 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
17 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
18 FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010; TO PROVIDE
19 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
20 YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR THE PROPER OPERATION
21 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
22 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
23 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
24 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
25 THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE
26 FISCAL YEAR ENDING JUNE 30, 2009; TO PROVIDE FOR THE
27 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
28 GENERAL FUND, FROM THE STATE LOTTERY FUND AND FROM THE
29 TOBACCO SETTLEMENT FUND FOR THE EXECUTIVE DEPARTMENT OF THE
30 COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2008 TO JUNE 30,
31 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING
32 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008;
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25 PART XX. EFFECTIVE DATE

26 SECTION 2001. RETROACTIVITY.
27 SECTION 2002. EFFECTIVE DATE.

28 The General Assembly of the Commonwealth of Pennsylvania
29 hereby enacts as follows:

30 ~~PART I~~



GENERAL PROVISIONS

~~Section 101. Short title. This act shall be known and may be cited as the Supplemental General Appropriation Act of 2009.~~

~~Section 102. Definitions. The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental~~

~~costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~

~~"BG." Block grant.~~

~~"CCDFBG." Child Care and Development Fund Block Grant.~~

~~"CSBG." Community Services Block Grant.~~

~~"DCSI." Drug Control and Systems Improvement Formula Grant Program.~~

~~"DFSC." Drug Free Schools and Communities Act.~~

~~"DOE." Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~

~~"EPA." Environmental Protection Agency.~~

~~"ESEA." Elementary and Secondary Education Act.~~

~~"FEMA." Federal Emergency Management Agency.~~

~~"FTA." Federal Transit Administration.~~

~~"HUD." Department of Housing and Urban Development.~~

~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

~~"LSTA." Library Services and Technology Act.~~

~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHBSBG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~
~~"WIC." Women, Infants and Children Program.~~
Section 104. State appropriations. (a) General Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
General Fund to the several hereinafter named agencies of the
Executive, Legislative and Judicial Departments of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services, printing, public
advertising by or through any medium, equipment, land and
buildings and for payment of any other expenses, as provided by
law or by this act, necessary for the proper conduct of the
duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid

1 ~~at the close of the fiscal year ending June 30, 2009.~~

2 ~~(b) State Lottery Fund. The following sums set forth in~~
3 ~~this act, or as much thereof as may be necessary, are hereby~~
4 ~~specifically appropriated from the State Lottery Fund to the~~
5 ~~several hereinafter named agencies of the Executive Department~~
6 ~~of the Commonwealth for the payment of salaries, wages or other~~
7 ~~compensation and travel expenses of the duly appointed officers~~
8 ~~and employees of the Commonwealth, for the payment of fees for~~
9 ~~contractual services rendered, for the purchase or rental of~~
10 ~~goods and services and for payment of any other expenses, as~~
11 ~~provided by law or by this act, necessary for the proper conduct~~
12 ~~of the duties, functions and activities and for the purposes~~
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~
14 ~~2009, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2009.~~

16 ~~(c) Energy Conservation and Assistance Fund. The following~~
17 ~~sums set forth in this act, or as much thereof as may be~~
18 ~~necessary, are hereby specifically appropriated from the Energy~~
19 ~~Conservation and Assistance Fund to the several hereinafter~~
20 ~~named agencies of the Executive Department of the Commonwealth~~
21 ~~for the payment of fees for contractual services rendered, for~~
22 ~~the purchase or rental of goods and services and for the payment~~
23 ~~of any other expenses, as provided by law or by this act,~~
24 ~~necessary for the proper conduct of the duties, functions and~~
25 ~~activities and for the purposes hereinafter set forth for the~~
26 ~~fiscal year beginning July 1, 2009, and for the payment of bills~~
27 ~~incurred and remaining unpaid at the close of the fiscal year~~
28 ~~ending June 30, 2009.~~

29 ~~(d) Judicial Computer System Augmentation Account. The~~
30 ~~following sums set forth in this act, or as much thereof as may~~

~~be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(c) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the~~

~~Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(i) Hazardous Material Response Fund. The following sums~~

~~set forth in this act, or as much thereof as may be necessary,
are hereby specifically appropriated from the Hazardous Material
Response Fund to the several hereinafter named agencies of the
Executive Department of the Commonwealth for the payment of fees
for contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~(j) Milk Marketing Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Milk Marketing Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~(k) Home Investment Trust Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,~~

~~wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers~~

1 ~~and employees of the Commonwealth, for the payment of fees for~~
2 ~~contractual services rendered, for the purchase or rental of~~
3 ~~goods and services and for the payment of any other expenses, as~~
4 ~~provided by law or by this act, necessary for the proper conduct~~
5 ~~of the duties, functions and activities and for the purposes~~
6 ~~hereinafter set forth for the fiscal year beginning July 1,~~
7 ~~2009, and for the payment of bills incurred and remaining unpaid~~
8 ~~at the close of the fiscal year ending June 30, 2009.~~

9 ~~(n) Firearm Records Check Fund. The following sums set~~
10 ~~forth in this act, or as much thereof as may be necessary, are~~
11 ~~hereby specifically appropriated from the Firearm Records Check~~
12 ~~Fund to the hereinafter named agencies of the Executive~~
13 ~~Department of the Commonwealth for the payment of salaries,~~
14 ~~wages or other compensation and travel expenses of the duly~~
15 ~~appointed officers and employees of the Commonwealth, for the~~
16 ~~payment of fees for contractual services rendered, for the~~
17 ~~purchase or rental of goods and services and for the payment of~~
18 ~~any other expenses, as provided by law or by this act, necessary~~
19 ~~for the proper conduct of the duties, functions and activities~~
20 ~~and for the purposes hereinafter set forth for the fiscal year~~
21 ~~beginning July 1, 2009, and for the payment of bills incurred~~
22 ~~and remaining unpaid at the close of the fiscal year ending June~~
23 ~~30, 2009.~~

24 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
25 ~~following sums set forth in this act, or as much thereof as may~~
26 ~~be necessary, are hereby specifically appropriated from the Ben~~
27 ~~Franklin Technology Development Authority Fund to the~~
28 ~~hereinafter named agencies of the Executive Department of the~~
29 ~~Commonwealth for the payment of salaries, wages or other~~
30 ~~compensation and travel expenses of the duly appointed officers~~

1 ~~and employees of the Commonwealth, for the payment of fees for~~
2 ~~contractual services rendered, for the purchase or rental of~~
3 ~~goods and services and for the payment of any other expenses, as~~
4 ~~provided by law or by this act, necessary for the proper conduct~~
5 ~~of the duties, functions and activities and for the purposes~~
6 ~~hereinafter set forth for the fiscal year beginning July 1,~~
7 ~~2009, and for the payment of bills incurred and remaining unpaid~~
8 ~~at the close of the fiscal year ending June 30, 2009.~~

9 ~~(p) Tobacco Settlement Fund. The following sums set forth~~
10 ~~in this act, or as much thereof as may be necessary, are hereby~~
11 ~~specifically appropriated from the Tobacco Settlement Fund to~~
12 ~~the hereinafter named agencies of the Executive Department of~~
13 ~~the Commonwealth for the payment of salaries, wages or other~~
14 ~~compensation and travel expenses of the duly appointed officers~~
15 ~~and employees of the Commonwealth, for the payment of fees for~~
16 ~~contractual services rendered, for the purchase or rental of~~
17 ~~goods and services and for payment of any other expenses, as~~
18 ~~provided by law or by this act, necessary for the proper conduct~~
19 ~~of the duties, functions and activities and for the purposes~~
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~
21 ~~2009, and for the payment of bills incurred and remaining unpaid~~
22 ~~at the close of the fiscal year ending June 30, 2009.~~

23 ~~Section 105. Federal augmentation appropriations. The~~
24 ~~following Federal augmentation appropriations set forth in this~~
25 ~~act, or as much thereof as may be necessary, are hereby~~
26 ~~specifically appropriated from the Federal augmentation funds to~~
27 ~~the several hereinafter named agencies of the Executive~~
28 ~~Department of the Commonwealth for the payment of the expenses~~
29 ~~of implementing and carrying out the programs stated herein for~~
30 ~~the fiscal year beginning July 1, 2009, and for the payment of~~

~~bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2009.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants,~~

~~comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child~~

~~Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2009-2010~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated to the Governor:~~

~~Federal~~

~~State~~

~~For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.~~

~~State appropriation.....~~

~~6,527,000~~

~~Section 202. Executive~~
~~Offices. The following amounts are~~
~~appropriated to the Executive~~
~~Offices:~~

	Federal	State
For the Office of Administration.		
State appropriation.....		9,216,000
To the Office of Administration		
for payment of Medicare Part B		
enrollment penalties.		
State appropriation.....		350,000
For Commonwealth Technology		
Services.		
State appropriation.....		35,374,000
The following Federal amounts are		
appropriated to supplement the sum		
appropriated for Commonwealth		
Technology Services:		
(1) "ARRA Broadband Technology		
Opportunities."		
Federal appropriation.....	291,000,000	
(2) "Centralized Record		
Management Systems."		
Federal appropriation.....	302,000	
(3) "ARRA Broadband Technology		
Opportunities Administration."		
Federal appropriation.....	9,000,000	
(4) "ARRA Broadband Technology		
Opportunities Mapping."		
Federal appropriation.....	4,300,000	
For public television technology.		

1	State appropriation.....	1,500,000
2	For the Statewide Public Safety	
3	Radio System.	
4	State appropriation.....	8,000,000
5	For the Inspector General.	
6	State appropriation.....	2,850,000
7	For investigation of welfare	
8	fraud activities.	
9	State appropriation.....	11,576,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for investigation of	
13	welfare fraud activities:	
14	(1) "TANFBG Program	
15	Accountability."	
16	Federal appropriation.....	1,500,000
17	(2) "Food Stamps Program	
18	Accountability."	
19	Federal appropriation.....	7,000,000
20	(3) "Medical Assistance	
21	Program Accountability."	
22	Federal appropriation.....	4,200,000
23	(4) "CCDFBG Subsidized Day Care	
24	—Fraud Investigation."	
25	Federal appropriation.....	1,000,000
26	For the Office of the Budget.	
27	State appropriation.....	27,960,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Office of the	

1 Budget:
 2 ~~(1) "WIA Program~~
 3 ~~Accountability."~~
 4 ~~Federal appropriation.....~~ ~~354,000~~
 5 ~~The following Federal amounts are~~
 6 ~~appropriated for Health Information~~
 7 ~~Technology:~~
 8 ~~(1) "ARRA Health Information~~
 9 ~~Technology."~~
 10 ~~Federal appropriation.....~~ ~~60,000,000~~
 11 ~~For the Office of General~~
 12 ~~Counsel.~~
 13 ~~State appropriation.....~~ ~~4,019,000~~
 14 ~~For the Pennsylvania Human~~
 15 ~~Relations Commission.~~
 16 ~~State appropriation.....~~ ~~9,049,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for the Pennsylvania~~
 20 ~~Human Relations Commission:~~
 21 ~~(1) "EEOC Special Project~~
 22 ~~Grant."~~
 23 ~~Federal appropriation.....~~ ~~2,000,000~~
 24 ~~(2) "HUD Special Project~~
 25 ~~Grant."~~
 26 ~~Federal appropriation.....~~ ~~1,500,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated for the arts:~~
 29 ~~(1) "National Endowment for the~~
 30 ~~Arts Administration."~~

1	Federal appropriation.....	360,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	2,206,000
5	For the Public Employee	
6	Retirement Commission.	
7	State appropriation.....	624,000
8	For the Pennsylvania Commission	
9	on Crime and Delinquency.	
10	State appropriation.....	3,444,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Pennsylvania	
14	Commission on Crime and Delinquency:	
15	(1) "Plan for Juvenile Justice."	268,000
16	Federal appropriation.....	
17	(2) "DCSI Program Grants."	
18	Federal appropriation.....	10,000,000
19	(3) "DCSI Criminal History	
20	Records."	
21	Federal appropriation.....	10,000
22	(4) "Justice Assistance Grants."	
23	Federal appropriation.....	30,000,000
24	(5) "ARRA Justice Assistance	
25	Grants."	
26	Federal appropriation.....	30,000,000
27	(6) "Justice Assistance Grants	
28	Administration."	
29	Federal appropriation.....	1,239,000
30	(7) "ARRA Justice Assistance	

1	Grants — Administration."	
2	Federal appropriation.....	2,500,000
3	(7.1) — "ARRA — Justice Assistance	
4	Grants — Competitive."	
5	Federal appropriation.....	10,000,000
6	(7.2) — "ARRA — Justice Assistance	
7	Grants — Administration	
8	Competitive."	
9	Federal appropriation.....	1,000,000
10	(8) — "Juvenile Justice — Title	
11	V."	
12	Federal appropriation.....	700,000
13	(9) — "Statistical Analysis	
14	Center."	
15	Federal appropriation.....	150,000
16	(10) — "Criminal Identification	
17	Technology."	
18	Federal appropriation.....	3,000,000
19	(11) — "Crime Victims'	
20	Compensation Services."	
21	Federal appropriation.....	5,073,000
22	(12) — "ARRA — Crime Victims'	
23	Compensation Services."	
24	Federal appropriation.....	2,000,000
25	(13) — "ARRA — Crime Victims'	
26	Compensation Services —	
27	Administration."	
28	Federal appropriation.....	100,000
29	(14) — "Crime Victims'	
30	Assistance."	

1	Federal appropriation.....	20,000,000
2	(15) "ARRA Crime Victims'	
3	Assistance."	
4	Federal appropriation.....	2,000,000
5	(16) "Violence Against Women	
6	Formula Grant Program."	
7	Federal appropriation.....	5,500,000
8	(17) "ARRA Violence Against	
9	Women."	
10	Federal appropriation.....	5,000,000
11	(18) "Violence Against Women	
12	Formula Grant Program	
13	Administration."	
14	Federal appropriation.....	196,000
15	(19) "ARRA Violence Against	
16	Women Administration."	
17	Federal appropriation.....	500,000
18	(20) "Residential Substance	
19	Abuse Treatment Program."	
20	Federal appropriation.....	2,000,000
21	(21) "DFSC Special Program."	
22	Federal appropriation.....	4,500,000
23	(22) "Crime Victims' Assistance	
24	(VOCA) Administration/Operations."	
25	Federal appropriation.....	1,094,000
26	(23) "ARRA Crime Victims'	
27	Assistance Administration."	
28	Federal appropriation.....	100,000
29	(24) "Juvenile Accountability	
30	Incentive Program."	

1	Federal appropriation.....	5,000,000
2	(25) "Juvenile Accountability	
3	Incentive Program Administration."	
4	Federal appropriation.....	76,000
5	(26) "Combat Underage Drinking	
6	Program."	
7	Federal appropriation.....	800,000
8	(27) "Pennsylvanians Against	
9	Underage Drinking."	
10	Federal appropriation.....	500,000
11	(28) "Juvenile Justice and	
12	Delinquency Prevention."	
13	Federal appropriation.....	4,500,000
14	(29) "Safe Neighborhoods."	
15	Federal appropriation.....	2,200,000
16	(30) "Forensic Science Program."	
17	Federal appropriation.....	710,000
18	(31) "Victims' Rights Compliance	
19	Project."	
20	Federal appropriation.....	200,000
21	(32) "Protection Orders."	
22	Federal appropriation.....	1,000,000
23	(33) "Statewide Automated Victim	
24	Information."	
25	Federal appropriation.....	2,000,000
26	(34) "Byrne Discretionary Grant	
27	Program."	
28	Federal appropriation.....	10,000,000
29	(35) "Justice and Mental Health	
30	Collaboration."	

1	Federal appropriation.....	250,000
2	(36) "Adam Walsh Act	
3	Implementation."	
4	Federal appropriation.....	300,000
5	(37) "Byrne National	
6	Initiatives."	
7	Federal appropriation.....	1,000,000
8	(38) "Assault Services Program."	
9	Federal appropriation.....	1,500,000
10	(39) "Incentive Grant Program."	
11	Federal appropriation.....	1,000,000
12	(40) "Second Chance Act."	
13	Federal appropriation.....	750,000
14	(40.1) "Second Chance Act	
15	Mentoring."	
16	Federal appropriation.....	625,000
17	(41) "For High Risk Youth	
18	Offender Reentry."	
19	Federal appropriation.....	1,000,000
20	(42) "Pennsylvania Capital	
21	Litigation Training Program."	
22	Federal appropriation.....	250,000
23	(43) "Youth Offender Reentry."	
24	Federal appropriation.....	1,700,000
25	(44) "NICS Act Record	
26	Improvement Program."	
27	Federal appropriation.....	2,000,000
28	For payments for grants in aid to	
29	counties for providing intermediate	
30	punishment programs.	

1	State appropriation.....	3,375,000
2	For intermediate punishment	
3	grants for drug and alcohol	
4	treatment.	
5	State appropriation.....	16,484,000
6	For payments of grants to	
7	political subdivisions to assist in	
8	the improvement of juvenile	
9	probation services.	
10	State appropriation.....	5,550,000
11	For specialized probation	
12	services, including school based,	
13	community based, intensive	
14	supervision and aftercare services.	
15	State appropriation.....	12,976,000
16	The following Federal amounts are	
17	appropriated for the arts:	
18	(1) "National Endowment for the	
19	Arts Basic State Grant."	
20	Federal appropriation.....	677,000
21	(2) "ARRA NEA Grant to the	
22	Arts."	
23	Federal appropriation.....	400,000
24	Section 203. Lieutenant	
25	Governor. The following amounts are	
26	appropriated to the Lieutenant	
27	Governor:	Federal State
28	For the Office of the Lieutenant	
29	Governor, including payment of	
30	expenses of the residence at the	

~~1 Edward Martin Military Reservation.~~
~~2 State appropriation..... 831,000~~
~~3 For the Board of Pardons.~~
~~4 State appropriation..... 425,000~~
~~5 Section 204. Attorney General.~~
~~6 The following amounts are~~
~~7 appropriated to the Attorney~~
~~8 General:~~

Federal	State
9 For general government operations	
10 of the Office of Attorney General.	
	11 State appropriation..... 40,418,000
12 The following Federal amounts are	
13 appropriated to supplement the sum	
14 appropriated for general government	
15 operations:	
16 (1) "State Medicaid Fraud	
17 Control Units."	
18 Federal appropriation.....	4,482,000
19 (2) "Middle Atlantic Great	
20 Lakes Organized Crime Law	
21 Enforcement Network."	
22 Federal appropriation.....	10,219,000
23 For drug law enforcement.	
	24 State appropriation..... 25,694,000
25 The following Federal amounts are	
26 appropriated to supplement the sum	
27 appropriated for drug law	
28 enforcement:	
29 (1) "High Intensity Drug	
30 Trafficking Areas."	

1	Federal appropriation.....	3,667,000	
2	(2) "Methamphetamine Control."		
3	Federal appropriation.....	100,000	
4	For local drug task forces.		
5	State appropriation.....		10,501,000
6	For a drug strike task force.		
7	State appropriation.....		2,185,000
8	For a joint local State firearm		
9	task force in a city of the first		
10	class.		
11	State appropriation.....		4,725,000
12	For witness relocation programs.		
13	State appropriation.....		385,000
14	For violence reduction witness		
15	relocation program.		
16	State appropriation.....		489,000
17	For Child Predator Interception		
18	Unit.		
19	State appropriation.....		1,439,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Child Predator		
23	Interception Unit.		
24	(1) "ARRA JAG Computer		
25	Forensics Enhancement."		
26	Federal appropriation.....	225,000	
27	For a capital appeals case unit.		
28	State appropriation.....		569,000
29	For charitable nonprofit		
30	conversions.		

1	State appropriation.....		1,022,000
2	For tobacco law enforcement.		
3	State appropriation.....		691,000
4	For trials resulting from		
5	indictments by multicounty grand		
6	juries.		
7	State appropriation.....		118,000
8	Section 205. Auditor General.		
9	The following amounts are		
10	appropriated to the Auditor General:	Federal	State
11	For the Department of the Auditor		
12	General for postauditing, annually,		
13	periodically or specially, the		
14	affairs of any department, board or		
15	commission which is supported out of		
16	the General Fund, district justices,		
17	other fining offices, Volunteer		
18	Firemen's Relief Association Funds		
19	and the offices of Statewide elected		
20	officials and for the proper		
21	auditing of appropriations for or		
22	relating to public assistance,		
23	including any Federal sums		
24	supplementing such appropriations.		
25	State appropriation.....		46,499,000
26	For the Board of Claims.		
27	State appropriation.....		1,804,000
28	Section 206. Treasury		
29	Department. The following amounts		
30	are appropriated to the Treasury		

	Federal	State
1 Department:		
2 For general government operations		
3 of the Treasury Department.		
4 State appropriation.....		23,207,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for General Government		
8 Operations:		
9 (1) "ARRA Energy Efficiency		
10 Program."		
11 Federal appropriation.....	18,000,000	
12 For administration of Article		
13 XIII.1 of the act of April 9, 1929		
14 (P.L.343, No.176), known as The		
15 Fiscal Code.		
16 State appropriation.....		13,000,000
17 For the Board of Finance and		
18 Revenue.		
19 State appropriation.....		2,086,000
20 For the payment of the		
21 Commonwealth's portion of the		
22 expenses of various councils,		
23 commissions, conferences, boards,		
24 associations, coalitions and		
25 institutes which are multistate		
26 organizations of which the		
27 Commonwealth has been a member for		
28 at least one year and which		
29 membership enables the Commonwealth		
30 government to represent the citizens		

1 ~~of Pennsylvania, such organizations~~
2 ~~being designed to promote or protect~~
3 ~~the member states' interests, or~~
4 ~~which promote governmental financial~~
5 ~~excellence or accountability.~~

6 ~~State appropriation.....~~ 979,000

7 ~~For publishing statements of the~~
8 ~~General Fund and other funds of the~~
9 ~~Commonwealth.~~

10 ~~State appropriation.....~~ 15,000

11 ~~For payment of law enforcement~~
12 ~~officers' and emergency response~~
13 ~~personnel death benefits.~~

14 ~~State appropriation.....~~ 1,362,000

15 ~~For compensation of the~~
16 ~~Commonwealth's loan and transfer~~
17 ~~agent for services and expenses in~~
18 ~~connection with the registration,~~
19 ~~transfer and payment of interest on~~
20 ~~bonds of the Commonwealth and other~~
21 ~~services required to be performed by~~
22 ~~the loan and transfer agent.~~

23 ~~State appropriation.....~~ 65,000

24 ~~For general obligation debt~~
25 ~~service or to pay all arbitrage~~
26 ~~rebates to the Federal Government~~
27 ~~required under section 148 of the~~
28 ~~Internal Revenue Code of 1986~~
29 ~~(Public Law 99-514, 26 U.S.C. §~~
30 ~~148).~~

1	State appropriation.....		923,608,000
2	Section 207. (Reserved).		
3	Section 208. Department of		
4	Agriculture. The following amounts		
5	are appropriated to the Department		
6	of Agriculture:	Federal	State
7	For general government operations		
8	of the Department of Agriculture.		
9	State appropriation.....		26,672,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Pennsylvania Plant Pest		
15	Detection System."		
16	Federal appropriation.....	1,300,000	
17	(2) "Poultry Grading Service."		
18	Federal appropriation.....	100,000	
19	(3) "Medicated Feed Mill		
20	Inspection."		
21	Federal appropriation.....	50,000	
22	(4) "National School Lunch		
23	Administration."		
24	Federal appropriation.....	700,000	
25	(5) "Emergency Food Assistance."		
26	Federal appropriation.....	4,000,000	
27	In addition to the specific		
28	amounts appropriated herein, all		
29	other moneys received from the		
30	Federal Government for emergency		

~~1 food assistance are hereby~~
~~2 appropriated to such program.~~
~~3 (6) "ARRA Emergency Food~~
~~4 Assistance."~~
~~5 Federal appropriation..... 2,000,000~~
~~6 In addition to the specific~~
~~7 amounts appropriated herein, all~~
~~8 other moneys received from the~~
~~9 Federal Government for emergency~~
~~10 food assistance are hereby~~
~~11 appropriated to such program.~~
~~12 (7) "Pesticide Enforcement,~~
~~13 Certification, Training and Control~~
~~14 Program."~~
~~15 Federal appropriation..... 1,000,000~~
~~16 (8) "Agricultural Risk~~
~~17 Protection."~~
~~18 Federal appropriation..... 1,000,000~~
~~19 (9) "Commodity Supplemental~~
~~20 Food."~~
~~21 Federal appropriation..... 1,500,000~~
~~22 In addition to the specific~~
~~23 amounts appropriated herein, all~~
~~24 other moneys received from the~~
~~25 Federal Government for commodity~~
~~26 supplemental food are hereby~~
~~27 appropriated to such program.~~
~~28 (10) "Organic Cost~~
~~29 Distribution."~~
~~30 Federal appropriation..... 180,000~~

1	(11) "Animal Disease Control."	
2	Federal appropriation.....	2,000,000
3	(12) "Food Establishment	
4	Inspections."	
5	Federal appropriation.....	300,000
6	(13) "Integrated Pest	
7	Management."	
8	Federal appropriation.....	250,000
9	(14) "John's Disease Herd	
10	Project."	
11	Federal appropriation.....	2,000,000
12	(15) "Avian Influenza	
13	Surveillance."	
14	Federal appropriation.....	2,000,000
15	(16) "Oral Rabies Vaccine."	
16	Federal appropriation.....	100,000
17	(17) "Exotic Newcastle Disease	
18	Control."	
19	Federal appropriation.....	300,000
20	(18) "Scrapie Disease Control."	
21	Federal appropriation.....	60,000
22	(19) "Monitoring Foot and Mouth	
23	Disease."	
24	Federal appropriation.....	150,000
25	(20) "Wildlife Services."	
26	Federal appropriation.....	800,000
27	(21) "Animal Identification."	
28	Federal appropriation.....	2,000,000
29	(22) "Specialty Crops."	
30	Federal appropriation.....	1,000,000

1 ~~(23) "Emerald Ash Borer~~
2 ~~Mitigation."~~

3 ~~Federal appropriation.....~~ ~~800,000~~

4 ~~(24) "ARRA Aquaculture~~
5 ~~Assistance."~~

6 ~~Federal appropriation.....~~ ~~1,900,000~~

7 ~~For agricultural excellence~~
8 ~~programs.~~

9 ~~State appropriation.....~~ ~~313,000~~

10 ~~For farmers market food coupons.~~

11 ~~State appropriation.....~~ ~~2,226,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for farmers market food~~
15 ~~coupons:~~

16 ~~(1) "Farmers Market Food~~
17 ~~Coupons."~~

18 ~~Federal appropriation.....~~ ~~3,500,000~~

19 ~~(2) "Senior Farmers Market~~
20 ~~Nutrition."~~

21 ~~Federal appropriation.....~~ ~~2,200,000~~

22 ~~In addition to the specific~~
23 ~~amounts appropriated herein, all~~
24 ~~other moneys received from the~~
25 ~~Federal Government for farmers~~
26 ~~market food coupons and senior~~
27 ~~farmers market nutrition are hereby~~
28 ~~appropriated to such program.~~

29 ~~For the administration of the~~
30 ~~Agricultural Conservation Easement~~

1 ~~Program.~~
 2 ~~State appropriation.....~~ ~~400,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated for the Agricultural~~
 5 ~~Conservation Easement Program:~~
 6 ~~(1) "Farmland Protection."~~
 7 ~~Federal appropriation.....~~ ~~4,000,000~~
 8 ~~For agricultural research.~~
 9 ~~State appropriation.....~~ ~~1,000,000~~
 10 ~~For a farm safety program.~~
 11 ~~State appropriation.....~~ ~~89,000~~
 12 ~~For the administration of the~~
 13 ~~Nutrient Management Program.~~
 14 ~~State appropriation.....~~ ~~366,000~~
 15 ~~For the Animal Health Commission.~~
 16 ~~State appropriation.....~~ ~~5,150,000~~
 17 ~~For animal indemnities payments~~
 18 ~~to farmers for animals destroyed in~~
 19 ~~disease eradication programs.~~
 20 ~~State appropriation.....~~ ~~5,000~~
 21 ~~For payment into the State Farm~~
 22 ~~Products Show Fund.~~
 23 ~~State appropriation.....~~ ~~2,860,000~~
 24 ~~For payments to county fairs.~~
 25 ~~State appropriation.....~~ ~~2,000,000~~
 26 ~~For grants to counties for the~~
 27 ~~purchase of food to be provided to~~
 28 ~~needy persons in this Commonwealth.~~
 29 ~~This amount includes up to~~
 30 ~~\$1,000,000 for the emergency food~~

1 ~~assistance development program and~~
2 ~~up to \$2,000,000 for the cost of~~
3 ~~distributing bonus TEFAP commodities~~
4 ~~to counties.~~

5 ~~State appropriation.....~~ 18,000,000

6 ~~The following Federal amounts are~~
7 ~~appropriated for product promotion~~
8 ~~and marketing:~~

9 ~~(1) "Market Improvement."~~

10 ~~Federal appropriation.....~~ 150,000

11 ~~For transfer to the Nutrient~~
12 ~~Management Fund.~~

13 ~~State appropriation.....~~ 3,100,000

14 ~~For transfer to the Conservation~~
15 ~~District Fund.~~

16 ~~State appropriation.....~~ 1,650,000

17 ~~For a crop insurance program to~~
18 ~~be administered consistent with the~~
19 ~~provisions of the act of December~~
20 ~~13, 1999 (P.L.905, No.57), known as~~
21 ~~the Drought, Orchard and Nursery~~
22 ~~Indemnity and Flood Relief Act.~~

23 ~~State appropriation.....~~ 800,000

24 ~~The following Federal amounts are~~
25 ~~appropriated for crop insurance:~~

26 ~~(1) "Crop Insurance."~~

27 ~~Federal appropriation.....~~ 2,000,000

28 ~~Section 209. Department of~~
29 ~~Community and Economic~~
30 ~~Development. The following amounts~~

1	are appropriated to the Department		
2	of Community and Economic		
3	Development:	Federal	State
4	For general government operations		
5	of the Department of Community and		
6	Economic Development.		
7	State appropriation.....		14,850,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "ARC State Technical		
13	Assistance."		
14	Federal appropriation.....	178,000	
15	(2) "DOE Weatherization		
16	Administration."		
17	Federal appropriation.....	812,000	
18	(3) "ARRA DOE Weatherization		
19	Administration."		
20	Federal appropriation.....	4,353,000	
21	(4) "SCDBG Administration."		
22	Federal appropriation.....	2,000,000	
23	(4.1) "SCDBG Neighborhood		
24	Stabilization Administration."		
25	Federal appropriation.....	2,400,000	
26	(5) "CSBG Administration."		
27	Federal appropriation.....	1,507,000	
28	(5.1) "ARRA CSBG		
29	Administration."		
30	Federal appropriation.....	210,000	

1	(6) "LIHEAPG Administration."	
2	Federal appropriation.....	535,000
3	(7) "ARRA Homelessness	
4	Prevention Administration."	
5	Federal appropriation.....	240,000
6	(8) "ARRA SCDBG	
7	Administration."	
8	Federal appropriation.....	150,000
9	(9) "ARRA Neighborhood	
10	Stabilization Administration."	
11	Federal appropriation.....	300,000
12	(10) "Americorps Training and	
13	Technical Assistance."	
14	Federal appropriation.....	128,000
15	For the Office of Open Records.	
16	State appropriation.....	1,007,000
17	For the purpose of marketing to	
18	attract tourists to this	
19	Commonwealth.	
20	State appropriation.....	4,493,000
21	For the purpose of marketing to	
22	attract business to this	
23	Commonwealth.	
24	State appropriation.....	500,000
25	For PennPORTS operations.	
26	State appropriation.....	400,000
27	For PennPORTS for the Port of	
28	Pittsburgh.	
29	State appropriation.....	475,000
30	For PennPORTS for the Port of	

1	Erie.	
2	State appropriation.....	895,000
3	For PennPORTS for the operating	
4	and administrative expenses of the	
5	Philadelphia Regional Port	
6	Authority.	
7	State appropriation.....	2,328,000
8	For PennPORTS for the debt	
9	service of the Philadelphia Regional	
10	Port Authority.	
11	State appropriation.....	4,606,000
12	For transfer to the Ben Franklin	
13	Technology Development Authority	
14	Fund.	
15	State appropriation.....	20,000,000
16	For transfer to the Commonwealth	
17	Financing Authority.	
18	State appropriation.....	65,039,000
19	For intergovernmental cooperation	
20	authorities for cities of the second	
21	class.	
22	State appropriation.....	500,000
23	For customized job training	
24	programs.	
25	State appropriation.....	9,000,000
26	For grants for housing and	
27	redevelopment assistance as	
28	authorized by the act of May 20,	
29	1949 (P.L.1633, No.493), known as	
30	the Housing and Redevelopment	

~~1 Assistance Law.~~
~~2 State appropriation.....~~ ~~16,779,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for housing and~~
~~6 redevelopment:~~
~~7 (1) "DOE Weatherization."~~
~~8 Federal appropriation.....~~ ~~24,590,000~~
~~9 (2) "ARRA DOE Weatherization."~~
~~10 Federal appropriation.....~~ ~~200,000,000~~
~~11 (3) "Emergency Shelter for the~~
~~12 Homeless."~~
~~13 Federal appropriation.....~~ ~~75,000~~
~~14 (3.1) "ARRA SCDBG~~
~~15 Neighborhood Stabilization Program."~~
~~16 Federal appropriation.....~~ ~~29,700,000~~
~~17 (4) "LIHEAPG Weatherization~~
~~18 Program." In addition to the~~
~~19 specific amounts appropriated~~
~~20 herein, all other moneys received~~
~~21 from the Federal Government for the~~
~~22 weatherization portion of the LIHEAP~~
~~23 Program, either through an increase~~
~~24 in the regular program or pursuant~~
~~25 to a Presidential release of~~
~~26 contingency funds, are hereby~~
~~27 appropriated to this program.~~
~~28 Federal appropriation.....~~ ~~30,000,000~~
~~29 (5) "SCDBG HUD Disaster~~
~~30 Recovery."~~

1	Federal appropriation.....	2,000,000	
2	(6) "SCDBG Neighborhood		
3	Stabilization Program."		
4	Federal appropriation.....	57,600,000	
5	For accessible housing.		
6	State appropriation.....		1,110,000
7	The following Federal amounts are		
8	appropriated for family savings		
9	banks:		
10	(1) "Assets for Independence."		
11	Federal appropriation.....	1,000,000	
12	The following Federal amounts are		
13	appropriated for new communities:		
14	(1) "Enterprise Communities		
15	SSBG."		
16	Federal appropriation.....	10,000,000	
17	For the payment of the		
18	Commonwealth's share of the costs of		
19	the operation of the Appalachian		
20	Regional Commission and the Office		
21	of the Appalachian States' regional		
22	representative.		
23	State appropriation.....		859,000
24	For payment of grants to		
25	recognized industrial development		
26	agencies to assist such agencies in		
27	the financing of their operational		
28	costs for the purposes of making		
29	studies, surveys and investigations,		
30	the compilation of data and		

~~1 statistics and in the carrying out~~
~~2 of planning and promotional~~
~~3 programs.~~
4 State appropriation..... 1,556,000
~~5 For payment of grants to~~
~~6 Appalachian local development~~
~~7 districts.~~
8 State appropriation..... 2,292,000
~~9 For small business development~~
~~10 centers.~~
11 State appropriation..... 2,774,000
~~12 For tourist promotion assistance.~~
13 State appropriation..... 9,000,000
~~14 For floodplain management.~~
15 State appropriation..... 59,000
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for floodplain~~
~~19 management:~~
20 (1) "FEMA Technical Assistance."
21 Federal appropriation..... 200,000
22 (2) "FEMA Mapping."
23 Federal appropriation..... 250,000
~~24 The following Federal amounts are~~
~~25 appropriated for community~~
~~26 conservation and employment:~~
27 (1) "CSBG Program."
28 Federal appropriation..... 29,500,000
29 (2) "ARRA CSBG Program."
30 Federal appropriation..... 42,200,000

1	For industrial resource centers.		
2	State appropriation.....		5,754,000
3	For early intervention for		
4	distressed municipalities.		
5	State appropriation.....		740,000
6	For grants to issuing authorities		
7	under the Infrastructure and		
8	Facilities Improvement Program.		
9	State appropriation.....		25,500,000
10	Section 210. Department of		
11	Conservation and Natural		
12	Resources. The following amounts		
13	are appropriated to the Department		
14	of Conservation and Natural		
15	Resources:	Federal	State
16	For general government operations		
17	of the Department of Conservation		
18	and Natural Resources.		
19	State appropriation.....		18,911,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Topographic and Geologic		
25	Survey Grants."		
26	Federal appropriation.....	2,055,000	
27	(2) "Bituminous Coal Resources."		
28	Federal appropriation.....	150,000	
29	(3) "Intermodal Surface		
30	Transportation Act."		

1	Federal appropriation.....	5,000,000
2	(4) "Land and Water Conservation	
3	Fund." In addition to these funds,	
4	any contingency funds made available	
5	to the Commonwealth under the	
6	Federal Land and Water Conservation	
7	Fund Act are hereby appropriated.	
8	Federal appropriation.....	12,000,000
9	(5) "For Flood Hazard Mapping."	
10	Federal appropriation.....	510,000
11	(5.1) "ARRA Watershed	
12	Protection Dam Removal."	
13	Federal appropriation.....	2,150,000
14	(6) "Highlands Conservation	
15	Program."	
16	Federal appropriation.....	500,000
17	(7) "Save America's Treasures."	
18	Federal appropriation.....	50,000
19	For State parks operations.	
20	State appropriation.....	50,692,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for State parks:	
24	(1) "Recreational Trails."	
25	Federal appropriation.....	6,000,000
26	For State forests operations.	
27	State appropriation.....	17,380,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for State forests:	

1	(1) "Forest Fire Protection and	
2	Control."	
3	Federal appropriation.....	2,000,000
4	(2) "Forestry Incentives and	
5	Agricultural Conservation."	
6	Federal appropriation.....	175,000
7	(3) "Forest Management and	
8	Processing."	
9	Federal appropriation.....	3,600,000
10	(4) "Aid to Volunteer Fire	
11	Companies."	
12	Federal appropriation.....	750,000
13	(5) "Wetland Protection Fund."	
14	Federal appropriation.....	300,000
15	For forest pest management.	
16	State appropriation.....	4,154,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for forest pest	
20	management:	
21	(1) "Forest Insect and Disease	
22	Control."	
23	Federal appropriation.....	4,000,000
24	For payment of annual fixed	
25	charges in lieu of taxes to counties	
26	and townships on land acquired for	
27	water conservation and flood	
28	control.	
29	State appropriation.....	58,000
30	For payment of annual fixed	

~~1 charges in lieu of taxes to~~
~~2 political subdivisions for school~~
~~3 districts on lands acquired by the~~
~~4 Commonwealth for Project 70.~~
5 State appropriation..... 35,000
6 For payment of annual fixed
~~7 charges in lieu of taxes to~~
~~8 counties, school districts and~~
~~9 townships on forest lands.~~
10 State appropriation..... 2,480,000
11 For payment of annual fixed
~~12 charges in lieu of taxes to~~
~~13 counties, school districts and local~~
~~14 municipalities on State park lands.~~
15 State appropriation..... 400,000
16 Section 211. Department of
~~17 Corrections. The following amounts~~
~~18 are appropriated to the Department~~
~~19 of Corrections:~~ Federal State
20 For general government operations
~~21 of the Department of Corrections.~~
22 State appropriation..... 31,331,000
23 For inmate medical care.
24 State appropriation..... 211,880,000
25 For inmate education and
~~26 training.~~
27 State appropriation..... 36,000,000
28 The following Federal amounts are
~~29 appropriated to supplement the sum~~
~~30 appropriated for inmate education~~

1 ~~and training:~~

2 ~~(1) "Youth Offenders Education."~~

3 ~~Federal appropriation.....~~ ~~1,500,000~~

4 ~~(2) "Correctional Education."~~

5 ~~Federal appropriation.....~~ ~~1,607,000~~

6 ~~For the State correctional~~

7 ~~institutions.~~

8 ~~State appropriation.....~~ ~~1,315,372,000~~

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for the State~~

12 ~~correctional institutions:~~

13 ~~(1) "SABG Drug and Alcohol~~

14 ~~Programs."~~

15 ~~Federal appropriation.....~~ ~~2,100,000~~

16 ~~(2) "Reimbursement for Alien~~

17 ~~Inmates."~~

18 ~~Federal appropriation.....~~ ~~1,315,000~~

19 ~~(3) "Changing Offender~~

20 ~~Behavior."~~

21 ~~Federal appropriation.....~~ ~~800,000~~

22 ~~(4) "Prison Rape Elimination."~~

23 ~~Federal appropriation.....~~ ~~300,000~~

24 ~~(5) "ARRA Fiscal~~

25 ~~Stabilization."~~

26 ~~Federal appropriation.....~~ ~~173,411,000~~

27 ~~(6) "Second Chance Therapeutic~~

28 ~~Community."~~

29 ~~Federal appropriation.....~~ ~~486,000~~

30 ~~(7) "ARRA JAG Competitive~~

1 Projects."

2 ~~Federal appropriation.....~~ 33,739,000

3 ~~Section 212. Department of~~

4 ~~Education. The following amounts~~

5 ~~are appropriated to the Department~~

6 ~~of Education:~~ Federal State

7 ~~For general government operations~~

8 ~~of the Department of Education.~~

9 ~~State appropriation.....~~ 24,816,000

10 ~~The following Federal amounts are~~

11 ~~appropriated to supplement the sum~~

12 ~~appropriated for general government~~

13 ~~operations:~~

14 ~~(1) "Adult Basic Education~~

15 ~~Administration."~~

16 ~~Federal appropriation.....~~ 1,600,000

17 ~~(2) "Education of Exceptional~~

18 ~~Children Administration."~~

19 ~~Federal appropriation.....~~ 10,000,000

20 ~~(3) "Special Education State~~

21 ~~Personnel Development."~~

22 ~~Federal appropriation.....~~ 2,200,000

23 ~~(4) "ESEA Title I~~

24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 8,000,000

26 ~~(5) "State Approving Agency~~

27 ~~(VA)."~~

28 ~~Federal appropriation.....~~ 1,400,000

29 ~~(6) "Food and Nutrition Service~~

30 ~~Administration."~~

1	Federal appropriation.....	6,453,000
2	(7) "Migrant Education	
3	Administration."	
4	Federal appropriation.....	600,000
5	(8) "Vocational Education	
6	Administration."	
7	Federal appropriation.....	3,910,000
8	(9) "Title II Improving	
9	Teacher Quality	
10	Administration/State."	
11	Federal appropriation.....	5,400,000
12	(10) "Byrd Scholarships."	
13	Federal appropriation.....	1,563,000
14	(11) "Homeless Assistance."	
15	Federal appropriation.....	3,426,000
16	(12) "Preschool Grant	
17	Administration."	
18	Federal appropriation.....	174,000
19	(13) "DFSC Administration."	
20	Federal appropriation.....	850,000
21	(14) "State Literacy Resource	
22	Centers."	
23	Federal appropriation.....	110,000
24	(15) "School Health Education	
25	Programs."	
26	Federal appropriation.....	650,000
27	(16) "Learn and Serve America	
28	School-based."	
29	Federal appropriation.....	882,000
30	(17) "Environmental Education	

1	Workshops."	
2	Federal appropriation.....	200,000
3	(18) "Charter Schools	
4	Initiatives."	
5	Federal appropriation.....	7,000,000
6	(19) "Educational Technology	
7	Administration."	
8	Federal appropriation.....	800,000
9	(20) "Advanced Placement	
10	Testing."	
11	Federal appropriation.....	250,000
12	(21) "Medical Assistance	
13	Nurses Aide Training."	
14	Federal appropriation.....	300,000
15	(22) "State and Community	
16	Highway Safety."	
17	Federal appropriation.....	1,300,000
18	(23) "Reading First Initiative	
19	Administration."	
20	Federal appropriation.....	6,000,000
21	(24) "Title IV 21st Century	
22	Community Learning Centers	
23	Administration."	
24	Federal appropriation.....	4,000,000
25	(25) "National Assessment of	
26	Educational Progress (NAEP)."	
27	Federal appropriation.....	200,000
28	(26) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation.....	150,000

1	(27) "Professional Development	
2	for the Arts."	
3	Federal appropriation.....	346,000
4	(28) "College Access Challenge	
5	Grant Program."	
6	Federal appropriation.....	2,150,000
7	(29) "Jacob Javits Gifted and	
8	Talented Students."	
9	Federal appropriation.....	394,000
10	(30) "School Improvement	
11	Grants."	
12	Federal appropriation.....	33,000,000
13	(31) "Foreign Language	
14	Assistance."	
15	Federal appropriation.....	250,000
16	(32) "Statewide Longitudinal	
17	Data System."	
18	Federal appropriation.....	257,000
19	For information and technology	
20	improvement.	
21	State appropriation.....	2,508,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for information and	
25	technology improvement:	
26	(1) "Statewide Data System."	
27	Federal appropriation.....	3,000,000
28	(2) "Statewide Longitudinal Data	
29	System."	
30	Federal appropriation.....	25,000,000

~~1 For the Scranton State School for~~
~~2 the Deaf Transition.~~
~~3 State appropriation.....~~ ~~5,000,000~~
~~4 For payment of basic education~~
~~5 funding to school districts.~~
~~6 State appropriation.....~~ ~~4,497,355,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for Basic Education~~
~~10 Funding:~~
~~11 (1) "ARRA Fiscal Stabilization~~
~~12 Basic Education."~~
~~13 Federal appropriation.....~~ ~~728,787,000~~
~~14 Payments to each school district~~
~~15 from both the State appropriation~~
~~16 for payment of basic education~~
~~17 funding to school districts and the~~
~~18 Federal appropriation for "ARRA~~
~~19 Fiscal Stabilization Basic~~
~~20 Education" shall contain a~~
~~21 proportionate allocation equal to~~
~~22 86.05% from the State appropriation~~
~~23 and 13.95% from the Federal~~
~~24 allocation.~~
~~25 For PA Accountability Grants.~~
~~26 State appropriation.....~~ ~~265,997,000~~
~~27 For the Pre K Counts Program.~~
~~28 State appropriation.....~~ ~~43,206,000~~
~~29 For Head Start Supplemental~~
~~30 Assistance.~~

1	State appropriation.....	19,740,000
2	For the Educational Assistance	
3	Program.	
4	State appropriation.....	65,142,000
5	For teacher professional	
6	development.	
7	State appropriation.....	13,156,000
8	For adult and family literacy	
9	programs, summer reading programs	
10	and the adult high school diplomas	
11	program.	
12	State appropriation.....	16,875,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for adult and family	
16	literacy programs:	
17	(1) "Adult Basic Education	
18	Local."	
19	Federal appropriation.....	19,000,000
20	For career and technical	
21	education.	
22	State appropriation.....	57,601,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for career and	
26	technical education:	
27	(1) "Vocational Education	
28	Local."	
29	Federal appropriation.....	53,000,000
30	For payments on account of annual	

~~1 rental or sinking fund charges on~~
~~2 school buildings, including charter~~
~~3 schools.~~
4 ~~State appropriation.....~~ ~~330,000,000~~
5 ~~For payments on account of pupil~~
6 ~~transportation.~~
7 ~~State appropriation.....~~ ~~521,943,000~~
8 ~~For payments on account of~~
9 ~~nonpublic and charter school pupil~~
10 ~~transportation.~~
11 ~~State appropriation.....~~ ~~67,141,000~~
12 ~~For payments on account of~~
13 ~~special education of exceptional~~
14 ~~children, up to \$11,500,000 from~~
15 ~~this appropriation may be utilized~~
16 ~~for programs administered and~~
17 ~~operated by intermediate units for~~
18 ~~institutionalized children.~~
19 ~~State appropriation.....~~ ~~1,026,815,000~~
20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for special education:~~
23 ~~(1) "Individuals with~~
24 ~~Disabilities Education — Local."~~
25 ~~Federal appropriation.....~~ ~~439,551,000~~
26 ~~(2) "ARRA — Individuals with~~
27 ~~Disabilities Education — Local."~~
28 ~~Federal appropriation.....~~ ~~411,349,000~~
29 ~~For payments for early~~
30 ~~intervention services.~~

1	State appropriation.....	181,765,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for payments for early~~
~~intervention services:~~

~~(1) "Individuals with~~
~~Disabilities Education."~~

8	Federal appropriation.....	16,000,000
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9 ~~(2) "ARRA—Individuals with~~
10 ~~Disabilities Education."~~

11	Federal appropriation.....	7,248,000
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~~For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.~~

18	State appropriation.....	57,116,000
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~~For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.~~

24	State appropriation.....	187,000
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~~For payment for maintenance of
summer schools for school age
children of migrant laborers,
including child care services.~~

29	State appropriation.....	1,138,000
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30 ~~For payments to Pennsylvania~~

~~1 Charter Schools for the Deaf and~~
~~2 Blind.~~
~~3 State appropriation.....~~ ~~36,801,000~~
~~4 For special education approved~~
~~5 private schools.~~
~~6 State appropriation.....~~ ~~98,098,000~~
~~7 For payment of the Commonwealth's~~
~~8 share of the approved operating~~
~~9 costs and lease payments of~~
~~10 intermediate units.~~
~~11 State appropriation.....~~ ~~5,554,000~~
~~12 For grants to school districts to~~
~~13 assist in meeting Federal matching~~
~~14 requirements for grants received~~
~~15 under the Federal Child Nutrition~~
~~16 Act and to aid in providing a food~~
~~17 program for needy children.~~
~~18 State appropriation.....~~ ~~31,131,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for school food~~
~~22 services:~~
~~23 (1) "Food and Nutrition~~
~~24 Local."~~
~~25 Federal appropriation.....~~ ~~467,155,000~~
~~26 (2) "ARRA Food and Nutrition~~
~~27 Local."~~
~~28 Federal appropriation.....~~ ~~2,873,000~~
~~29 For Prescription for Pennsylvania~~
~~30 School Food Services.~~

1	State appropriation.....	3,000,000
2	For payment of the Commonwealth's	
3	share of Federal Social Security	
4	taxes for public school employees.	
5	State appropriation.....	523,613,000
6	For payment of required	
7	contribution for public school	
8	employees' retirement.	
9	State appropriation.....	334,476,000
10	For high school reform.	
11	State appropriation.....	2,500,000
12	The following Federal amounts are	
13	appropriated for basic education:	
14	(1) "ESEA Title V School	
15	Districts."	
16	Federal appropriation.....	100,000
17	(2) "ESEA Title I Local."	
18	Federal appropriation.....	625,000,000
19	(3) "ARRA ESEA Title I	
20	Local."	
21	Federal appropriation.....	398,775,000
22	(4) "DFSC School Districts."	
23	Federal appropriation.....	10,076,000
24	(5) "Title II Improving	
25	Teacher Quality Local."	
26	Federal appropriation.....	152,000,000
27	(6) "Educational Technology	
28	Local."	
29	Federal appropriation.....	18,000,000
30	(7) "Reading First Initiative	

1	Local."	
2	Federal appropriation.....	20,000,000
3	(8) "Title IV 21st Century	
4	Community Learning Centers Local."	
5	Federal appropriation.....	50,000,000
6	(9) "Title III Language	
7	Instruction for LEP and Immigrant	
8	Students."	
9	Federal appropriation.....	16,532,000
10	(10) "Title VI Rural and Low	
11	Income Schools Local."	
12	Federal appropriation.....	1,300,000
13	(11) "ARRA School Improvement	
14	Programs Education Technology."	
15	Federal appropriation.....	25,435,000
16	(12) "ARRA ESEA Title I	
17	School Improvement."	
18	Federal appropriation.....	120,800,000
19	(13) "ARRA Education for	
20	Homeless Children and Youths."	
21	Federal appropriation.....	1,500,000
22	(14) "ARRA Innovation Fund."	
23	Federal appropriation.....	65,000,000
24	(15) "ARRA Race to the Top."	
25	Federal appropriation.....	435,000,000
26	(16) "ARRA Teacher Incentive	
27	Fund."	
28	Federal appropriation.....	20,000,000
29	(17) "ARRA Teacher Quality	
30	Enhancements."	

1	Federal appropriation.....	10,000,000
2	For services to nonpublic	
3	schools.	
4	State appropriation.....	78,531,000
5	For textbooks, instructional	
6	material and instructional equipment	
7	for nonpublic schools.	
8	State appropriation.....	23,889,000
9	For a subsidy to public	
10	libraries.	
11	State appropriation.....	37,000,000
12	To provide aid to the Free	
13	Library of Philadelphia and the	
14	Carnegie Library of Pittsburgh to	
15	meet the costs incurred in serving	
16	as regional libraries in the	
17	distribution of braille reading	
18	materials, talking book machines and	
19	other reading materials to persons	
20	who are blind or otherwise disabled.	
21	State appropriation.....	2,926,000
22	For reimbursements to school	
23	districts for their charter school	
24	payments.	
25	State appropriation.....	200,000,000
26	For payment of approved operating	
27	expenses of community colleges.	
28	State appropriation.....	236,240,000
29	For transfer to the Community	
30	College Capital Fund.	

1	State appropriation.....		46,369,000
2	For annual payments to		
3	institutions of higher learning for		
4	defraying the expenses of deaf or		
5	blind students.		
6	State appropriation.....		53,000
7	Section 213. Department of		
8	Environmental Protection. The		
9	following amounts are appropriated		
10	to the Department of Environmental		
11	Protection:	Federal	State
12	For general government operations		
13	of the Department of Environmental		
14	Protection.		
15	State appropriation.....		15,345,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "Surface Mine Conservation."		
21	Federal appropriation.....	680,000	
22	For environmental program		
23	management.		
24	State appropriation.....		33,898,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for environmental		
28	program management:		
29	(1) "Coastal Zone Management."		
30	Federal appropriation.....	4,700,000	

1	(2) "Construction Management	
2	Assistance Grants Administration."	
3	Federal appropriation.....	1,400,000
4	(3) "Storm Water Permitting	
5	Initiative."	
6	Federal appropriation.....	2,300,000
7	(4) "Safe Drinking Water Act	
8	Management."	
9	Federal appropriation.....	5,500,000
10	(5) "Water Pollution Control	
11	Grants Management."	
12	Federal appropriation.....	5,500,000
13	(6) "Air Pollution Control	
14	Grants Management."	
15	Federal appropriation.....	2,700,000
16	(7) "Surface Mine Conservation."	
17	Federal appropriation.....	6,500,000
18	(8) "Wetland Protection Fund."	
19	Federal appropriation.....	840,000
20	(9) "Diagnostic X-ray Equipment	
21	Testing."	
22	Federal appropriation.....	450,000
23	(10) "Water Quality Outreach	
24	Operator Training."	
25	Federal appropriation.....	200,000
26	(11) "Water Quality Management	
27	Planning Grants."	
28	Federal appropriation.....	1,150,000
29	(11.1) "ARRA Water Quality	
30	Management Planning Grants."	

1	Federal appropriation.....	1,567,000
2	(12) "Small Operator's	
3	Assistance."	
4	Federal appropriation.....	2,000,000
5	(13) "Wellhead Protection Fund."	
6	Federal appropriation.....	250,000
7	(14) "Indoor Radon Abatement."	
8	Federal appropriation.....	500,000
9	(15) "Non Point Source	
10	Implementation 319(h)."	
11	Federal appropriation.....	12,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	3,000,000
17	(18) "ARRA Survey Studies."	
18	Federal appropriation.....	14,474,000
19	(19) "National Dam Safety."	
20	Federal appropriation.....	150,000
21	(20) "Training Reimbursement	
22	Program for Small Systems."	
23	Federal appropriation.....	3,500,000
24	(21) "State Energy Program	
25	(SEP)."	
26	Federal appropriation.....	11,000,000
27	(22) "ARRA State Energy	
28	Program."	
29	Federal appropriation.....	184,000,000
30	(23) "Pollution Prevention."	

1	Federal appropriation.....	800,000
2	(24) "Energy and Environmental	
3	Opportunities."	
4	Federal appropriation.....	1,200,000
5	For the Chesapeake Bay Pollution	
6	Abatement Program.	
7	State appropriation.....	2,962,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Chesapeake Bay	
11	Pollution Abatement Program:	
12	(1) "Chesapeake Bay Pollution	
13	Abatement."	
14	Federal appropriation.....	6,200,000
15	For environmental protection	
16	operations.	
17	State appropriation.....	88,264,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for environmental	
21	protection operations:	
22	(1) "EPA Planning Grant	
23	Administration."	
24	Federal appropriation.....	7,800,000
25	(2) "Water Pollution Control	
26	Grants."	
27	Federal appropriation.....	6,000,000
28	(3) "Air Pollution Control	
29	Grants."	
30	Federal appropriation.....	4,075,000

1	(4) "Surface Mine Control and	
2	Reclamation."	
3	Federal appropriation.....	11,344,000
4	(5) "Training and Education of	
5	Underground Coal Miners."	
6	Federal appropriation.....	1,700,000
7	(6) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	350,000
10	(7) "Safe Drinking Water."	
11	Federal appropriation.....	5,100,000
12	(8) "Oil Pollution Spills	
13	Removal."	
14	Federal appropriation.....	1,000,000
15	For the black fly control	
16	project.	
17	State appropriation.....	5,106,000
18	For West Nile virus control.	
19	State appropriation.....	5,193,000
20	For flood control projects.	
21	State appropriation.....	4,106,000
22	For payment of Pennsylvania's	
23	share of the expenses of the River	
24	Master for the Delaware River.	
25	State appropriation.....	84,000
26	For support of the Ohio River	
27	Basin Commission.	
28	State appropriation.....	13,000
29	For support of the Susquehanna	
30	River Basin Commission.	

1	State appropriation.....	631,000
2	For support of the Interstate	
3	Commission on the Potomac River	
4	Basin.	
5	State appropriation.....	47,000
6	For conduct of the Delaware River	
7	Basin Commission.	
8	State appropriation.....	975,000
9	For support of the Ohio River	
10	Valley Water Sanitation Commission.	
11	State appropriation.....	153,000
12	For support of the Chesapeake Bay	
13	Commission.	
14	State appropriation.....	238,000
15	For transfer to the Conservation	
16	District Fund.	
17	State appropriation.....	3,060,000
18	For payment of Pennsylvania's	
19	share of the costs of the Interstate	
20	Mining Commission.	
21	State appropriation.....	33,000
22	Section 214. Department of	
23	General Services. The following	
24	amounts are appropriated to the	
25	Department of General Services:	Federal State
26	For general government operations	
27	of the Department of General	
28	Services, including the	
29	administration and operation of the	
30	Capitol Police.	

1	State appropriation.....	69,602,000
2	For rental and municipal charges.	
3	State appropriation.....	20,741,000
4	For utility costs, including	
5	implementation of third party shared	
6	savings programs.	
7	State appropriation.....	26,450,000
8	For excess insurance coverage.	
9	State appropriation.....	1,367,000
10	Section 215. Department of	
11	Health. The following amounts are	
12	appropriated to the Department of	
13	Health:	Federal State
14	For general government operations	
15	of the Department of Health.	
16	State appropriation.....	24,053,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for general government	
20	operations:	
21	(1) "WIC Administration and	
22	Operation."	
23	Federal appropriation.....	14,887,000
24	(2) "Health Assessment."	
25	Federal appropriation.....	535,000
26	(3) "PHHSBG Administration and	
27	Operation."	
28	Federal appropriation.....	2,849,000
29	(4) "SABG Administration and	
30	Operation."	

1	Federal appropriation.....	8,193,000
2	(5) "MCHSBG Administration and	
3	Operation."	
4	Federal appropriation.....	15,718,000
5	(6) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	21,000
8	(7) "EMS for Children."	
9	Federal appropriation.....	155,000
10	(8) "TB Administration and	
11	Operation."	
12	Federal appropriation.....	793,000
13	(9) "Trauma Planning."	
14	Federal appropriation.....	60,000
15	(10) "Lead Administration and	
16	Operation."	
17	Federal appropriation.....	1,488,000
18	(11) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	4,110,000
21	(12) "Primary Care Cooperative	
22	Agreements."	
23	Federal appropriation.....	343,000
24	(13) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,383,000
26	(14) "HIV Care Administration	
27	and Operation."	
28	Federal appropriation.....	3,637,000
29	(15) "Crash Outcomes Data	
30	Evaluation."	

1	Federal appropriation.....	54,000	
2	(16) "Substance Abuse Special		
3	Projects Administration and		
4	Operation."		
5	Federal appropriation.....	575,000	
6	(17) "Rural Access to Emergency		
7	Devices."		
8	Federal appropriation.....	160,000	
9	(18) "Cancer Prevention and		
10	Control."		
11	Federal appropriation.....	7,174,000	
12	(19) "Environmental Public		
13	Health Tracking."		
14	Federal appropriation.....	3,314,000	
15	(20) "Health Equity."		
16	Federal appropriation.....	225,000	
17	(21) "ARRA Health Information		
18	Technology."		
19	Federal appropriation.....	3,000,000	
20	(22) "ARRA Lead		
21	Administration and Operation."		
22	Federal appropriation.....	49,000	
23	The following Federal amounts are		
24	appropriated for diabetes programs:		
25	(1) "Diabetes Control."		
26	Federal appropriation.....	807,000	
27	For quality assurance.		
28	State appropriation.....		18,235,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

~~1 appropriated for quality assurance:~~
~~2 (1) "Medicare Health Service~~
~~3 Agency Certification."~~
~~4 Federal appropriation..... 9,961,000~~
~~5 (2) "Medicaid Certification."~~
~~6 Federal appropriation..... 6,438,000~~
~~7 (3) "ARRA Ambulatory Surgical~~
~~8 Infection Prevention."~~
~~9 Federal appropriation..... 337,000~~
~~10 For smoke free Pennsylvania~~
~~11 enforcement.~~
~~12 State appropriation..... 1,000,000~~
~~13 For vital statistics.~~
~~14 State appropriation..... 6,814,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for vital statistics:~~
~~18 (1) "Cooperative Health~~
~~19 Statistics."~~
~~20 Federal appropriation..... 1,425,000~~
~~21 (2) "Health Statistics."~~
~~22 Federal appropriation..... 156,000~~
~~23 For the State Laboratory.~~
~~24 State appropriation..... 4,247,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for the State~~
~~28 Laboratory:~~
~~29 (1) "Clinical Laboratory~~
~~30 Improvement."~~

1	Federal appropriation.....	638,000
2	(2) "Epidemiology and Laboratory	
3	Surveillance and Response."	
4	Federal appropriation.....	1,452,000
5	For the State health care	
6	centers.	
7	State appropriation.....	23,139,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the State health	
11	care centers:	
12	(1) "Disease Control	
13	Immunization Program Project	
14	Grants."	
15	Federal appropriation.....	11,571,000
16	(2) "ARRA Disease Control	
17	Immunization Program Project	
18	Grants."	
19	Federal appropriation.....	5,385,000
20	(3) "PHHSBG Block Program	
21	Services."	
22	Federal appropriation.....	3,508,000
23	(4) "Preventive Health Special	
24	Projects."	
25	Federal appropriation.....	4,937,000
26	(5) "Steps to a Healthier U.S."	
27	Federal appropriation.....	1,835,000
28	(6) "Sexual Violence Prevention	
29	and Education."	
30	Federal appropriation.....	2,090,000

~~(7) "ARRA Prevention and Wellness."~~
~~Federal appropriation..... 4,635,000~~
~~For sexually transmitted disease screening and treatment.~~
~~State appropriation..... 2,325,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:~~
~~(1) "Survey and Follow up Sexually Transmitted Diseases."~~
~~Federal appropriation..... 2,823,000~~
~~For the primary health care practitioner program.~~
~~State appropriation..... 4,289,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:~~
~~(1) "Loan Repayment Program."~~
~~Federal appropriation..... 312,000~~
~~(2) "Rural Hospital Flexibility Program."~~
~~Federal appropriation..... 558,000~~
~~(3) "ARRA Health Professions Workforce Development."~~
~~Federal appropriation..... 315,000~~
~~For screening of newborns.~~

1	State appropriation.....	4,443,000
2	For expanded cervical cancer	
3	screening.	
4	State appropriation.....	718,000
5	For cancer control programs.	
6	State appropriation.....	853,000
7	For breast and cervical cancer	
8	screenings.	
9	State appropriation.....	1,607,000
10	For AIDS programs.	
11	State appropriation.....	7,500,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for AIDS programs:	
15	(1) "AIDS Health Education."	
16	Federal appropriation.....	1,640,000
17	(2) "HIV Care."	
18	Federal appropriation.....	12,000,000
19	(3) "Housing Opportunities for	
20	People with AIDS."	
21	Federal appropriation.....	1,880,000
22	For reimbursement to school	
23	districts on account of health	
24	services.	
25	State appropriation.....	38,000,000
26	For maintenance of local health	
27	departments.	
28	State appropriation.....	28,062,000
29	For local health departments for	
30	environmental health services.	

1	State appropriation.....	7,638,000
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~~2 For maternal and child health~~
~~3 services.~~

4	State appropriation.....	2,473,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for maternal and child~~
~~health:~~

9 ~~(1) "MCH Lead Poisoning~~
10 ~~Prevention and Abatement."~~

11	Federal appropriation.....	1,877,000
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12 ~~(2) "ARRA — MCH Lead Poisoning—~~
13 ~~Prevention and Abatement."~~

14	Federal appropriation.....	375,000
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~~(3) "MCHSBG — Program Services,"~~
~~including \$150,000 for epilepsy~~
~~services.~~

18	Federal appropriation.....	15,282,000
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~~(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.~~

29	Federal appropriation.....	249,454,000
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30 ~~(5) "ARRA Special Supplemental~~

~~1 Food Service Program for Women,~~
~~2 Infants and Children (WIC)."~~ In-
~~3 addition to the specific amounts~~
~~4 appropriated herein, all other~~
~~5 moneys received from the Federal~~
~~6 Government for the Special~~
~~7 Supplemental Food Service Program~~
~~8 for Women, Infants and Children are~~
~~9 hereby appropriated to the program.~~

10	Federal appropriation.....	11,865,000
11	(6) "Abstinence Education."	
12	Federal appropriation.....	2,583,000
13	(7) "Traumatic Brain Injury."	
14	Federal appropriation.....	380,000
15	(8) "Environmental Assessment	
16	Child Lead Poisoning."	
17	Federal appropriation.....	237,000
18	(9) "ARRA Environmental	
19	Assessment Child Lead Poisoning."	
20	Federal appropriation.....	47,000
21	(10) "Family Health Special	
22	Projects."	
23	Federal appropriation.....	3,284,000
24	(11) "Screening Newborns."	
25	Federal appropriation.....	1,054,000
26	(12) "ARRA Screening	
27	Newborns."	
28	Federal appropriation.....	211,000
29	(13) "Newborn Hearing Screening	
30	and Intervention."	

1	Federal appropriation.....	380,000
2	For grants to counties and	
3	private facilities to finance drug	
4	and alcohol abuse treatment and	
5	prevention programs and for	
6	Statewide development of an	
7	information technology	
8	infrastructure for the State.	
9	State appropriation.....	41,750,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for alcohol and drug	
13	grant programs:	
14	(1) "SABG Drug and Alcohol	
15	Services."	
16	Federal appropriation.....	56,474,000
17	(2) "Substance Abuse Special	
18	Project Grants."	
19	Federal appropriation.....	3,929,000
20	For tuberculosis screening and	
21	treatment.	
22	State appropriation.....	996,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for tuberculosis	
26	screening and treatment:	
27	(1) "Tuberculosis Control	
28	Program."	
29	Federal appropriation.....	199,000
30	For renal dialysis services.	

1	State appropriation.....	5,275,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,580,000
5	For adult cystic fibrosis.	
6	State appropriation.....	676,000
7	For diagnosis and treatment for	
8	Cooley's anemia.	
9	State appropriation.....	153,000
10	For hemophilia services.	
11	State appropriation.....	1,409,000
12	For sickle cell anemia services,	
13	including camps for children with	
14	sickle cell anemia.	
15	State appropriation.....	1,784,000
16	For regional poison control	
17	centers.	
18	State appropriation.....	1,007,000
19	For newborn hearing screening	
20	projects.	
21	State appropriation.....	372,000
22	Section 216. Insurance	
23	Department. The following amounts	
24	are appropriated to the Insurance	
25	Department:	Federal State
26	For general government operations	
27	of the Insurance Department.	
28	State appropriation.....	19,616,000
29	For Children's Health Insurance	
30	Administration.	

1	State appropriation.....	2,913,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for children's health~~
~~insurance administration.~~

6 ~~(1) "Children's Health Insurance~~
7 ~~Administration."~~

8	Federal appropriation.....	10,087,000
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9 ~~For administration of the Adult~~
10 ~~Basic Coverage Insurance Program.~~

11	State appropriation.....	3,078,000
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12 ~~For children's health insurance.~~

13	State appropriation.....	86,900,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for children's health~~
~~insurance.~~

18 ~~(1) "Children's Health Insurance~~
19 ~~Program."~~

20	Federal appropriation.....	276,542,000
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~~Section 217. Department of Labor~~
~~and Industry. The following amounts~~
~~are appropriated to the Department~~
~~of Labor and Industry:~~

~~For general government operations~~
~~of the Department of Labor and~~
~~Industry.~~

28	State appropriation.....	13,714,000
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~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for general government~~
~~2 operations:~~
~~3 (1) "Workforce Investment Act~~
~~4 Administration."~~
~~5 Federal appropriation..... 11,000,000~~
~~6 (2) "ARRA Workforce Investment~~
~~7 Act Administration."~~
~~8 Federal appropriation..... 5,000,000~~
~~9 (3) "Community Service and~~
~~10 Corps."~~
~~11 Federal appropriation..... 10,067,000~~
~~12 (4) "ARRA Community Service~~
~~13 and Corps."~~
~~14 Federal appropriation..... 4,000,000~~
~~15 (5) "Disability Determination."~~
~~16 Federal appropriation..... 107,421,000~~
~~17 (6) "New Hires."~~
~~18 Federal appropriation..... 1,581,000~~
~~19 For occupational and industrial~~
~~20 safety.~~
~~21 State appropriation..... 11,590,000~~
~~22 For PENNSAFE.~~
~~23 State appropriation..... 1,330,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for PENNSAFE:~~
~~27 (1) "Underground Utility Line~~
~~28 Protection."~~
~~29 Federal appropriation..... 500,000~~
~~30 For the Pennsylvania Conservation~~

1	Corps.	
2	State appropriation.....	4,288,000
3	For occupational disease	
4	payments.	
5	State appropriation.....	1,100,000
6	For a separate State funded	
7	vocational rehabilitation program to	
8	provide vocational rehabilitation	
9	services leading to competitive	
10	employment for OVR eligible persons	
11	with disabilities unable to receive	
12	services through the Federal	
13	Vocational Rehabilitation Program.	
14	State appropriation.....	2,188,000
15	For transfer to the Vocational	
16	Rehabilitation Fund for work of the	
17	State Board of Vocational	
18	Rehabilitation.	
19	State appropriation.....	43,303,000
20	For supported employment.	
21	State appropriation.....	487,000
22	For centers for independent	
23	living, including independent living	
24	services purchased by Office of	
25	Vocational Rehabilitation District	
26	Offices.	
27	State appropriation.....	2,176,000
28	To carry out the provisions of	
29	section 306(h) of the act of June 2,	
30	1915 (P.L.736, No.338), known as the	

1 ~~Workers' Compensation Act.~~
2 ~~State appropriation.....~~ 1,500,000
3 ~~The following Federal amounts are~~
4 ~~appropriated for employment~~
5 ~~services:~~
6 ~~(1) "Reed Act Unemployment~~
7 ~~Insurance." For administrative~~
8 ~~expenses of the unemployment~~
9 ~~insurance program.~~
10 ~~Federal appropriation.....~~ 12,000,000
11 ~~(2) "Reed Act Employment~~
12 ~~Services and Unemployment~~
13 ~~Insurance."~~
14 ~~(a) For administrative expenses~~
15 ~~of the public employment offices and~~
16 ~~unemployment insurance program,~~
17 ~~including staff and related costs to~~
18 ~~provide reemployment services to~~
19 ~~unemployment claimants to enhance~~
20 ~~the public employment service and PA~~
21 ~~CareerLink service delivery systems~~
22 ~~and to train and give technical~~
23 ~~assistance and professional~~
24 ~~development to staff who deliver~~
25 ~~employment and workforce services.~~
26 ~~(b) For administrative expenses~~
27 ~~of unemployment insurance program,~~
28 ~~including improvements to the~~
29 ~~unemployment insurance program's~~
30 ~~information processing and~~

1 ~~telecommunications systems and~~
2 ~~applications; staffing; service~~
3 ~~contracts and technology to address~~
4 ~~the unemployment compensation~~
5 ~~program appeals workload; and~~
6 ~~interest payments on loans.~~

7 ~~Federal appropriation.....~~ 125,000,000

8 ~~(3) "ARRA Reed Act~~
9 ~~Employment Services and Unemployment~~
10 ~~Insurance."~~

11 ~~(a) For administrative expenses~~
12 ~~of the public employment offices and~~
13 ~~unemployment insurance program,~~
14 ~~including staff and related costs to~~
15 ~~provide reemployment services to~~
16 ~~unemployment claimants to enhance~~
17 ~~the public employment service and PA~~
18 ~~CareerLink service delivery systems~~
19 ~~and to train and give technical~~
20 ~~assistance and professional~~
21 ~~development to staff who deliver~~
22 ~~employment and workforce services.~~

23 ~~(b) For administrative expenses~~
24 ~~of unemployment insurance program,~~
25 ~~including improvements to the~~
26 ~~unemployment insurance program's~~
27 ~~information processing and~~
28 ~~telecommunications systems and~~
29 ~~applications; staffing; service~~
30 ~~contracts and technology to address~~

1	the unemployment compensation	
2	program appeals workload; and	
3	interest payments on loans.	
4	Federal appropriation.....	19,600,000
5	(4) "WIA Adult Employment and	
6	Training."	
7	Federal appropriation.....	60,000,000
8	(5) "ARRA WIA Adult	
9	Employment and Training."	
10	Federal appropriation.....	16,000,000
11	(6) "WIA Youth Employment and	
12	Training."	
13	Federal appropriation.....	52,000,000
14	(7) "ARRA WIA Youth	
15	Employment and Training."	
16	Federal appropriation.....	37,000,000
17	(8) "WIA Statewide	
18	Activities."	
19	Federal appropriation.....	23,000,000
20	(9) "ARRA WIA Statewide	
21	Activities."	
22	Federal appropriation.....	10,000,000
23	(10) "WIA Dislocated Workers."	
24	Federal appropriation.....	109,000,000
25	(11) "ARRA WIA Dislocated	
26	Workers."	
27	Federal appropriation.....	105,000,000
28	(12) "WIA Veterans Employment	
29	and Training."	
30	Federal appropriation.....	900,000

1 ~~(13) "TANFDBG Youth Employment~~
2 ~~and Training."~~

3 ~~Federal appropriation.....~~ ~~15,000,000~~

4 ~~Section 218. Department of~~
5 ~~Military and Veterans Affairs. The~~
6 ~~following sums are appropriated to~~
7 ~~the Department of Military and~~
8 ~~Veterans Affairs:~~

Federal State

9 ~~For general government operations~~
10 ~~of the Department of Military and~~
11 ~~Veterans Affairs.~~

12 ~~State appropriation.....~~ ~~18,065,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for general government~~
16 ~~operations:~~

17 ~~(1) "Facilities Maintenance."~~

18 ~~Federal appropriation.....~~ ~~73,213,000~~

19 ~~(2) "Federal Construction~~
20 ~~Grants."~~

21 ~~Federal appropriation.....~~ ~~180,000,000~~

22 ~~(3) "ARRA Assistance to Rural~~
23 ~~Law Enforcement."~~

24 ~~Federal appropriation.....~~ ~~1,688,000~~

25 ~~(4) "ARRA Distance Learning~~
26 ~~Institute."~~

27 ~~Federal appropriation.....~~ ~~2,165,000~~

28 ~~(5) "ARRA Operation Outreach."~~

29 ~~Federal appropriation.....~~ ~~500,000~~

30 ~~(6) "ARRA Facilities~~

1	Maintenance."	
2	Federal appropriation.....	15,000,000
3	(7) "ARRA Federal Construction	
4	Grants."	
5	Federal appropriation.....	30,000,000
6	For supplemental life insurance	
7	premiums.	
8	State appropriation.....	371,000
9	For honor guards for burials of	
10	veterans.	
11	State appropriation.....	76,000
12	For special State duty costs for	
13	missions which are performed to	
14	alleviate disasters or emergencies.	
15	State appropriation.....	36,000
16	For the operation and maintenance	
17	of the veterans homes.	
18	State appropriation.....	82,039,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the veterans homes:	
22	(1) "Operations and	
23	Maintenance."	
24	Federal appropriation.....	35,414,000
25	(2) "Medicare Services."	
26	Federal appropriation.....	727,000
27	(3) "Enhanced Veterans	
28	Reimbursement."	
29	Federal appropriation.....	18,400,000
30	(4) "ARRA Enhanced Veterans	

1	Reimbursement."	
2	Federal appropriation.....	3,500,000
3	For payment of gratuities for the	
4	education of children of certain	
5	veterans.	
6	State appropriation.....	103,000
7	For transfer to the Educational	
8	Assistance Program Fund.	
9	State appropriation.....	6,995,000
10	For assistance to veterans who	
11	are ill or disabled and without	
12	means of support.	
13	State appropriation.....	428,000
14	For pensions for veterans blinded	
15	through service connected injuries	
16	or disease.	
17	State appropriation.....	306,000
18	To provide for pensions for	
19	paralyzed veterans as required by 51-	
20	Pa.C.S. § 7702 (relating to	
21	paralyzed veteran's pension).	
22	State appropriation.....	419,000
23	For payment of pensions to	
24	dependents of soldiers of the	
25	Pennsylvania National Guard killed	
26	in the line of duty.	
27	State appropriation.....	5,000
28	For disabled American veterans'	
29	transportation.	
30	State appropriation.....	350,000

1	For veterans outreach services.		
2	State appropriation.....		1,678,000
3	Section 219. Department of		
4	Public Welfare. The following sums		
5	are appropriated to the Department		
6	of Public Welfare:	Federal	State
7	For general government operations		
8	of the Department of Public Welfare.		
9	State appropriation.....		58,225,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Child Welfare Services		
15	Administration."		
16	Federal appropriation.....	1,072,000	
17	(2) "Child Welfare Title IV E		
18	Administration."		
19	Federal appropriation.....	6,147,000	
20	(3) "CCDFBG Administration."		
21	Federal appropriation.....	13,480,000	
22	(4) "Medical Assistance		
23	Administration."		
24	Federal appropriation.....	32,834,000	
25	(5) "TANFBG Administration."		
26	Federal appropriation.....	4,980,000	
27	(6) "Food Stamps		
28	Administration."		
29	Federal appropriation.....	7,045,000	
30	(7) "Developmental Disabilities		

1	Basic Support."	
2	Federal appropriation.....	4,090,000
3	(8) "Refugees and Persons	
4	Seeking Asylum Administration."	
5	Federal appropriation.....	1,629,000
6	(9) "Locally Organized Systems	
7	of Child Care."	
8	Federal appropriation.....	375,000
9	(10) "MHSBG Administration."	
10	Federal appropriation.....	273,000
11	(11) "SSBG Administration."	
12	Federal appropriation.....	3,641,000
13	(12) "Community Based Family	
14	Resource and Support	
15	Administration."	
16	Federal appropriation.....	689,000
17	(13) "Medical Assistance	
18	Infrastructure."	
19	Federal appropriation.....	8,300,000
20	(14) "ARRA Early Learning	
21	Council."	
22	Federal appropriation.....	981,000
23	(15) "ARRA Early Headstart."	
24	Federal appropriation.....	5,000,000
25	(16) "Lifespan Respite Care."	
26	Federal appropriation.....	200,000
27	For information systems.	
28	State appropriation.....	55,046,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

~~1 appropriated for information~~
~~2 systems:~~
~~3 (1) "Medical Assistance~~
~~4 Information Systems."~~
~~5 Federal appropriation..... 69,188,000~~
~~6 (2) "Child Welfare Title IV E~~
~~7 Information Systems."~~
~~8 Federal appropriation..... 587,000~~
~~9 (3) "TANFBG Information~~
~~10 Systems."~~
~~11 Federal appropriation..... 9,327,000~~
~~12 (4) "Food Stamps Information~~
~~13 Systems."~~
~~14 Federal appropriation..... 17,597,000~~
~~15 (5) "Child Support Enforcement~~
~~16 Information Systems."~~
~~17 Federal appropriation..... 10,647,000~~
~~18 (6) "ARRA Food Stamps~~
~~19 Information Systems."~~
~~20 Federal appropriation..... 3,907,000~~
~~21 For Statewide operations related~~
~~22 to county administration of the~~
~~23 public assistance and medical~~
~~24 assistance programs.~~
~~25 State appropriation..... 37,846,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for Statewide~~
~~29 operations relating to county~~
~~30 administration:~~

1 ~~(1) "TANFBG Statewide."~~
2 ~~Federal appropriation.....~~ ~~2,150,000~~
3 ~~(2) "Medical Assistance~~
4 ~~Statewide."~~
5 ~~Federal appropriation.....~~ ~~50,604,000~~
6 ~~(3) "Food Stamps Statewide."~~
7 ~~Federal appropriation.....~~ ~~26,571,000~~
8 ~~(4) "Ryan White Statewide."~~
9 ~~Federal appropriation.....~~ ~~695,000~~
10 ~~(5) "ARRA Health Information~~
11 ~~Technology."~~
12 ~~Federal appropriation.....~~ ~~15,000,000~~
13 ~~For county assistance office~~
14 ~~operations related to administration~~
15 ~~of the public assistance and medical~~
16 ~~assistance programs.~~
17 ~~State appropriation.....~~ ~~257,779,000~~
18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for county assistance~~
21 ~~offices:~~
22 ~~(1) "TANFBG County Assistance~~
23 ~~Offices."~~
24 ~~Federal appropriation.....~~ ~~44,190,000~~
25 ~~(2) "Medical Assistance County~~
26 ~~Assistance Offices."~~
27 ~~Federal appropriation.....~~ ~~99,217,000~~
28 ~~(3) "Food Stamps County~~
29 ~~Assistance Offices."~~
30 ~~Federal appropriation.....~~ ~~83,521,000~~

~~(3.1) "ARRA Food Stamps~~
~~County Assistance Offices."~~
~~Federal appropriation.....~~ ~~7,384,000~~
~~(4) "SSBG County Assistance~~
~~Offices."~~
~~Federal appropriation.....~~ ~~6,262,000~~
~~(5) "LIHEABG Administration~~
~~and Audit Costs." In addition to the~~
~~specific amounts appropriated~~
~~herein, all other moneys received~~
~~from the Federal Government for the~~
~~administration of the LIHEAP~~
~~program, either through an increase~~
~~in the regular program or pursuant~~
~~to a Presidential release of~~
~~contingency funds, are hereby~~
~~appropriated to this program.~~
~~Federal appropriation.....~~ ~~20,000,000~~
~~For child support enforcement.~~
~~State appropriation.....~~ ~~13,505,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for child support~~
~~enforcement:~~
~~(1) "Child Support Enforcement~~
~~Program Title IV D."~~
~~Federal appropriation.....~~ ~~140,780,000~~
~~(2) "ARRA Child Support~~
~~Enforcement Title IV D."~~
~~Federal appropriation.....~~ ~~27,692,000~~

~~For New Directions.~~

~~State appropriation.....~~

~~54,684,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for New Directions:~~

~~(1) "TANFBG New Directions."~~

~~Federal appropriation.....~~

~~136,202,000~~

~~(2) "Medical Assistance New
Directions."~~

~~Federal appropriation.....~~

~~5,611,000~~

~~(3) "Food Stamps New
Directions."~~

~~Federal appropriation.....~~

~~11,232,000~~

~~For youth development
institutions and forestry~~

~~State appropriation.....~~

~~74,637,000~~

~~The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:~~

~~(1) "SSBG Basic Institutional Programs."~~

~~Federal appropriation.....~~

~~10,000,000~~

~~(2) "Food Nutrition Services."~~

~~Federal appropriation.....~~

~~925,000~~

~~For mental health services, including grants to counties exclusive of capital improvemen~~

~~State appropriation.....~~

~~729,900,000~~

~~The following Federal amounts are~~

1	appropriated to supplement the sum	
2	appropriated for mental health	
3	services:	
4	(1) "Medical Assistance Mental	
5	Health."	
6	Federal appropriation.....	212,983,000
7	(2) "ARRA Medical Assistance	
8	Mental Health."	
9	Federal appropriation.....	4,500,000
10	(3) "Medicare Services State	
11	Mental Hospitals."	
12	Federal appropriation.....	23,922,000
13	(4) "Homeless Mentally Ill."	
14	Federal appropriation.....	2,265,000
15	(5) "MHSBG Community Mental	
16	Health Services."	
17	Federal appropriation.....	14,411,000
18	(6) "SSBG Community Mental	
19	Health Services."	
20	Federal appropriation.....	10,366,000
21	(7) "Suicide Prevention."	
22	Federal appropriation.....	434,000
23	(8) "Mental Health Data	
24	Infrastructure."	
25	Federal appropriation.....	184,000
26	(9) "Jail Diversion and Trauma	
27	Recovery."	
28	Federal appropriation.....	413,000
29	(10) "Child Mental Health	
30	Initiative."	

1	Federal appropriation.....	1,000,000
2	(11) "Emergency Response Grant."	
3	Federal appropriation.....	50,000
4	For State centers for the	
5	mentally retarded.	
6	State appropriation.....	77,321,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the State centers	
10	for the mentally retarded:	
11	(1) "Medical Assistance State	
12	Centers."	
13	Federal appropriation.....	159,212,000
14	(2) "ARRA Medical Assistance	
15	State Centers."	
16	Federal appropriation.....	30,897,000
17	(3) "Medicare Services State	
18	Centers."	
19	Federal appropriation.....	633,000
20	For cash assistance grants,	
21	including employment and training	
22	and supportive services for cash	
23	assistance recipients.	
24	State appropriation.....	268,579,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for cash assistance:	
28	(1) "TANFBG Cash Grants."	
29	Federal appropriation.....	241,775,000
30	(2) "ARRA TANFBG Cash	

1 Grants."

2 ~~Federal appropriation.....~~ ~~100,000,000~~

3 ~~(3) "Other Federal Support"~~

4 Cash Grants."

5 ~~Federal appropriation.....~~ ~~33,830,000~~

6 ~~(4) "LIHEADG Program." In~~

7 ~~addition to the specific amounts~~

8 ~~appropriated herein, all other~~

9 ~~moneys received from the Federal~~

10 ~~Government for the LIHEAP program,~~

11 ~~either through an increase in the~~

12 ~~regular program or pursuant to a~~

13 ~~Presidential release of contingency~~

14 ~~funds, are hereby appropriated to~~

15 ~~this program.~~

16 ~~Federal appropriation.....~~ ~~290,000,000~~

17 ~~For supplemental grants to the~~

18 ~~aged, blind and disabled.~~

19 ~~State appropriation.....~~ ~~142,303,000~~

20 ~~For payment to the Federal~~

21 ~~Government for the Medicare drug~~

22 ~~program.~~

23 ~~State appropriation.....~~ ~~454,437,000~~

24 ~~For medical assistance payments~~

25 ~~outpatient services, exclusive of~~

26 ~~outpatient services provided through~~

27 ~~capitation plans.~~

28 ~~State appropriation.....~~ ~~441,409,000~~

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

~~1 appropriated for medical assistance~~
~~2 —outpatient:~~
~~3 (1) "Medical Assistance~~
~~4 Outpatient."~~
~~5 Federal appropriation..... 1,009,096,000~~
~~6 (2) "ARRA Medical Assistance~~
~~7 Outpatient."~~
~~8 Federal appropriation..... 150,388,000~~
~~9 (3) "State Health Access~~
~~10 Program."~~
~~11 Federal appropriation..... 7,600,000~~
~~12 For medical assistance payments~~
~~13 inpatient, exclusive of inpatient~~
~~14 services provided through capitation~~
~~15 plans.~~
~~16 State appropriation..... 346,357,000~~
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for medical assistance~~
~~20 —inpatient services:~~
~~21 (1) "Medical Assistance~~
~~22 Inpatient."~~
~~23 Federal appropriation..... 528,127,000~~
~~24 (2) "ARRA Medical Assistance~~
~~25 Inpatient."~~
~~26 Federal appropriation..... 87,216,000~~
~~27 For medical assistance payments~~
~~28 capitation plans. For provision of~~
~~29 outpatient services and inpatient~~
~~30 hospital services to eligible~~

1 ~~persons enrolled in an approved~~
2 ~~capitation plan.~~

3 ~~State appropriation.....~~ 2,475,546,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~capitation plans:~~

8 ~~(1) "Medical Assistance~~
9 ~~Capitation."~~

10 ~~Federal appropriation.....~~ 4,151,352,000

11 ~~(2) "ARRA Medical Assistance~~
12 ~~Capitation."~~

13 ~~Federal appropriation.....~~ 897,481,000

14 ~~For Medical Assistance Payments~~
15 ~~Obstetrics and Neonatal Services.~~

16 ~~State appropriation.....~~ 5,000,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for Medical Assistance~~
20 ~~Payments for Obstetrics and Neonatal~~
21 ~~Services.~~

22 ~~(1) "Medical Assistance~~
23 ~~Obstetric and Neonatal Services."~~

24 ~~Federal appropriation.....~~ 6,065,000

25 ~~For long term care.~~

26 ~~State appropriation.....~~ 429,081,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for long term care:~~

30 ~~(1) "Medical Assistance Long~~

~~1 term Care."~~
~~2 Federal appropriation..... 1,780,581,000~~
~~3 (2) "ARRA Medical Assistance~~
~~4 Long term Care."~~
~~5 Federal appropriation..... 340,567,000~~
~~6 For medical assistance payments~~
~~7 to qualifying State related academic~~
~~8 medical centers under criteria~~
~~9 established by the department.~~
~~10 State appropriation..... 20,140,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for State related~~
~~14 academic medical centers:~~
~~15 (1) "Medical Assistance State~~
~~16 related academic medical centers."~~
~~17 Federal appropriation..... 24,356,000~~
~~18 For medical assistance payments~~
~~19 to qualifying university affiliated~~
~~20 physician practice plans under~~
~~21 criteria established by the~~
~~22 department.~~
~~23 State appropriation..... 9,912,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for university~~
~~27 affiliated physician practice plans:~~
~~28 (1) "Medical Assistance~~
~~29 Physician Practice Plans."~~
~~30 Federal appropriation..... 15,742,000~~

~~(2) "ARRA Medical Assistance~~
~~Physician Practice Plans."~~
~~Federal appropriation..... 3,086,000~~
~~For medical assistance~~
~~transportation.~~
~~State appropriation..... 70,301,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~—transportation:~~
~~(1) "Medical Assistance~~
~~Transportation."~~
~~Federal appropriation..... 67,218,000~~
~~(2) "ARRA Medical Assistance~~
~~Transportation."~~
~~Federal appropriation..... 2,872,000~~
~~For women's service programs. To~~
~~be used for grants to nonprofit~~
~~agencies whose primary function is~~
~~to assist pregnant women seeking~~
~~alternatives to abortion.~~
~~State appropriation..... 4,650,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for women's service~~
~~programs:~~
~~(1) "TANFBG Alternatives to~~
~~Abortion."~~
~~Federal appropriation..... 1,000,000~~
~~For special pharmaceutical~~

~~1 services for AIDS related services.~~
~~2 State appropriation.....~~ ~~16,267,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for special~~
~~6 pharmaceutical services for AIDS~~
~~7 related services:~~
~~8 (1) "AIDS Ryan White."~~
~~9 Federal appropriation.....~~ ~~15,646,000~~
~~10 For special pharmaceutical~~
~~11 services for atypical antipsychotic~~
~~12 drug therapy for persons residing in~~
~~13 the community who suffer from~~
~~14 schizophrenia.~~
~~15 State appropriation.....~~ ~~2,389,000~~
~~16 For behavioral health services.~~
~~17 State appropriation.....~~ ~~42,594,000~~
~~18 For intermediate care facilities/~~
~~19 MR.~~
~~20 State appropriation.....~~ ~~103,012,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for intermediate care~~
~~24 facilities/MR:~~
~~25 (1) "Medical Assistance~~
~~26 Intermediate Care Facilities~~
~~27 Mentally Retarded."~~
~~28 Federal appropriation.....~~ ~~191,224,000~~
~~29 (2) "ARRA Medical Assistance~~
~~30 Intermediate Care Facilities~~

1 ~~Mentally Retarded."~~

2 ~~Federal appropriation.....~~ 38,234,000

3 ~~For community mental retardation~~

4 ~~base program services, exclusive of~~

5 ~~capital improvements, which shall~~

6 ~~include grants to counties for~~

7 ~~noninstitutional programs.~~

8 ~~State appropriation.....~~ 156,630,000

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for community base~~

12 ~~program services for the mentally~~

13 ~~retarded:~~

14 ~~(1) "Medical Assistance~~

15 ~~Community MR Services."~~

16 ~~Federal appropriation.....~~ 55,942,000

17 ~~(2) "ARRA Medical Assistance~~

18 ~~Community MR Services Base Program."~~

19 ~~Federal appropriation.....~~ 2,202,000

20 ~~(3) "SSBG Community MR~~

21 ~~Services."~~

22 ~~Federal appropriation.....~~ 6,500,000

23 ~~For Community Mental Retardation~~

24 ~~Services Waiver Program.~~

25 ~~State appropriation.....~~ 618,305,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for community mental~~

29 ~~retardation services Waiver~~

30 ~~Program.~~

1 ~~(1) "Medical Assistance~~
2 ~~Community MR Waiver."~~
3 ~~Federal appropriation.....~~ ~~905,894,000~~
4 ~~(2) "ARRA Medical Assistance~~
5 ~~Community MR Waiver."~~
6 ~~Federal appropriation.....~~ ~~174,724,000~~
7 ~~For early intervention services.~~
8 ~~State appropriation.....~~ ~~122,310,000~~
9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for early intervention~~
12 ~~services:~~
13 ~~(1) "Medical Assistance Early~~
14 ~~Intervention."~~
15 ~~Federal appropriation.....~~ ~~33,784,000~~
16 ~~(2) "ARRA Medical Assistance~~
17 ~~Early Intervention."~~
18 ~~Federal appropriation.....~~ ~~5,628,000~~
19 ~~(3) "Education for Children with~~
20 ~~Disabilities Early Intervention."~~
21 ~~Federal appropriation.....~~ ~~14,713,000~~
22 ~~(4) "ARRA Education for~~
23 ~~Children with Disabilities Early~~
24 ~~Intervention."~~
25 ~~Federal appropriation.....~~ ~~7,633,000~~
26 ~~For services to persons with~~
27 ~~autism spectrum disorders, including~~
28 ~~oversight, supportive services and~~
29 ~~provider training.~~
30 ~~State appropriation.....~~ ~~14,822,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for autism intervention~~
4 ~~services:~~

5 ~~(1) "Medical Assistance Autism~~
6 ~~Intervention Services."~~

7 ~~Federal appropriation.....~~ 21,714,000

8 ~~(2) "ARRA Medical Assistance~~
9 ~~Autism Intervention and Services."~~

10 ~~Federal appropriation.....~~ 4,080,000

11 ~~For residential services for the~~
12 ~~mentally retarded in the Lansdowne~~
13 ~~area.~~

14 ~~State appropriation.....~~ 417,000

15 ~~For payments and services to~~
16 ~~counties for children and youth~~
17 ~~programs and for the care of~~
18 ~~delinquent and dependent children.~~

19 ~~The department may use up to~~
20 ~~\$27,326,000 of this appropriation to~~
21 ~~fund contracts for adoption~~
22 ~~services. The department may also~~
23 ~~use funds from this appropriation~~
24 ~~for assistance to counties in~~
25 ~~meeting Federal reimbursement~~
26 ~~documentation requirements.~~

27 ~~State appropriation.....~~ 1,038,374,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for payments and~~

1	services to counties for children	
2	and youth programs and child abuse	
3	and neglect prevention.	
4	(1) "Child Welfare Services."	
5	Federal appropriation.....	14,372,000
6	(2) "Child Welfare Title IV	
7	E."	
8	Federal appropriation.....	329,585,000
9	(3) "ARRA Child Welfare	
10	Title IV E."	
11	Federal appropriation.....	18,725,000
12	(4) "Medical Assistance Child	
13	Welfare."	
14	Federal appropriation.....	1,886,000
15	(5) "TANFBG Child Welfare."	
16	Federal appropriation.....	67,883,000
17	(6) "SSBG Child Welfare."	
18	Federal appropriation.....	12,021,000
19	(7) "Child Welfare Training and	
20	Certification."	
21	Federal appropriation.....	12,959,000
22	(8) "Community based Family	
23	Resource and Support."	
24	Federal appropriation.....	134,000
25	(9) "Child Abuse Prevention and	
26	Treatment."	
27	Federal appropriation.....	2,100,000
28	(10) "Title IV B Caseworker	
29	Visits."	
30	Federal appropriation.....	1,400,000

1 ~~(11) "Kinship Services."~~
2 ~~Federal appropriation.....~~ ~~450,000~~
3 ~~For community based family~~
4 ~~centers.~~
5 ~~State appropriation.....~~ ~~6,636,000~~
6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for community based~~
9 ~~family centers:~~
10 ~~(1) "Family Preservation~~
11 ~~Family Centers."~~
12 ~~Federal appropriation.....~~ ~~6,804,000~~
13 ~~(2) "Family Resource and Support~~
14 ~~Family Centers."~~
15 ~~Federal appropriation.....~~ ~~480,000~~
16 ~~(3) "Title IV B Family~~
17 ~~Centers."~~
18 ~~Federal appropriation.....~~ ~~1,253,000~~
19 ~~For child care services.~~
20 ~~State appropriation.....~~ ~~159,763,000~~
21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for child care~~
24 ~~services:~~
25 ~~(1) "CCDFBG Child Care~~
26 ~~Services."~~
27 ~~Federal appropriation.....~~ ~~190,316,000~~
28 ~~(2) "ARRA CCDFBG Child~~
29 ~~Care."~~
30 ~~Federal appropriation.....~~ ~~22,151,000~~

1	(3) "CCDFBG School Age."	
2	Federal appropriation.....	1,260,000
3	(4) "SSBG Child Care	
4	Services."	
5	Federal appropriation.....	30,977,000
6	(5) "Head Start Collaboration	
7	Project."	
8	Federal appropriation.....	225,000
9	For Child Care Assistance.	
10	State appropriation.....	198,147,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Child Care	
14	Assistance Program:	
15	(1) "TANF Child Care	
16	Assistance."	
17	Federal appropriation.....	31,686,000
18	(2) "CCDFBG Child Care	
19	Assistance."	
20	Federal appropriation.....	134,558,000
21	(3) "Food Stamps Child Care	
22	Assistance."	
23	Federal appropriation.....	15,607,000
24	For the Nurse Family Partnership	
25	Program.	
26	State appropriation.....	9,978,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Nurse Family	
30	Partnership Program:	

~~(1) "Medical Assistance Nurse~~
~~Family Partnership."~~

Federal appropriation.....	2,544,000	
For domestic violence programs.		
State appropriation.....		12,487,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for domestic violence~~
~~programs:~~

~~(1) "Family Violence Prevention~~
~~Services."~~

Federal appropriation.....	3,000,000	
---------------------------------------	----------------------	--

~~(2) "SSBG Domestic Violence~~
~~Programs."~~

Federal appropriation.....	5,705,000	
---------------------------------------	----------------------	--

~~(3) "PHHSBG Domestic~~
~~Violence."~~

Federal appropriation.....	150,000	
For rape crisis programs.		
State appropriation.....		7,146,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for rape crisis~~
~~programs:~~

~~(1) "SSBG Rape Crisis."~~

Federal appropriation.....	1,721,000	
For breast cancer screening.		
State appropriation.....		1,653,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~

~~1 appropriated for breast cancer~~
~~2 screening:~~
~~3 (1) "SSBG Family Planning."~~
~~4 Federal appropriation.....~~ 2,000,000
~~5 For the Human Services~~
~~6 Development Fund.~~
~~7 State appropriation.....~~ 29,846,000
~~8 The following Federal amounts are~~
~~9 appropriated to supplement the sum~~
~~10 appropriated for the Human Services~~
~~11 Development Fund:~~
~~12 (1) "Refugees and Persons~~
~~13 Seeking Asylum Social Services."~~
~~14 Federal appropriation.....~~ 9,785,000
~~15 The following Federal amounts are~~
~~16 appropriated for legal services:~~
~~17 (1) "SSBG Legal Services."~~
~~18 Federal appropriation.....~~ 5,049,000
~~19 For provision of services to the~~
~~20 homeless.~~
~~21 State appropriation.....~~ 23,023,000
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for services to the~~
~~25 homeless:~~
~~26 (1) "SSBG Homeless Services."~~
~~27 Federal appropriation.....~~ 4,183,000
~~28 (2) "SABG Homeless Services."~~
~~29 Federal appropriation.....~~ 1,983,000
~~30 For services to persons with~~

1 ~~disabilities.~~
 2 ~~State appropriation.....~~ 82,750,000
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for services to persons~~
 6 ~~with disabilities:~~
 7 ~~(1) "Medical Assistance~~
 8 ~~Services to Persons with~~
 9 ~~Disabilities."~~
 10 ~~Federal appropriation.....~~ 128,292,000
 11 ~~(2) "ARRA Medical Assistance~~
 12 ~~Services to Persons with~~
 13 ~~Disabilities."~~
 14 ~~Federal appropriation.....~~ 25,620,000
 15 ~~For attendant care.~~
 16 ~~State appropriation.....~~ 89,094,000
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for attendant care:~~
 20 ~~(1) "Medical Assistance~~
 21 ~~Attendant Care."~~
 22 ~~Federal appropriation.....~~ 77,556,000
 23 ~~(2) "ARRA Medical Assistance~~
 24 ~~Attendant Care."~~
 25 ~~Federal appropriation.....~~ 15,621,000
 26 ~~Section 220. Department of~~
 27 ~~Revenue. The following amounts are~~
 28 ~~appropriated to the Department of~~
 29 ~~Revenue:~~ Federal State
 30 ~~For general government operations~~

~~1 of the Department of Revenue.~~
~~2 State appropriation.....~~ ~~124,767,000~~
~~3 For revenue enforcement.~~
~~4 State appropriation.....~~ ~~6,582,000~~
~~5 For the distribution of Public~~
~~6 Utility Realty Tax.~~
~~7 State appropriation.....~~ ~~30,525,000~~
~~8 Section 221. Department of~~
~~9 State. The following amounts are~~
~~10 appropriated to the Department of~~
~~11 State:~~

Federal
State

~~12 For general government operations~~
~~13 of the Department of State.~~
~~14 State appropriation.....~~ ~~3,982,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for general government~~
~~18 operations:~~
~~19 (1) "Federal Election Reform."~~
~~20 Federal appropriation.....~~ ~~38,000,000~~
~~21 (2) "Election Data Collection."~~
~~22 Federal appropriation.....~~ ~~1,490,000~~
~~23 For the Statewide uniform~~
~~24 registry of electors.~~
~~25 State appropriation.....~~ ~~4,500,000~~
~~26 For voter registration programs.~~
~~27 State appropriation.....~~ ~~500,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for voter registration~~

1 ~~programs:~~

2 ~~(1) "Elections Assistance~~

3 ~~Grants to Counties."~~

4 ~~Federal appropriation.....~~ ~~2,242,000~~

5 ~~For lobbying disclosure.~~

6 ~~State appropriation.....~~ ~~437,000~~

7 ~~For costs related to absentee~~

8 ~~voting by persons in military~~

9 ~~services.~~

10 ~~State appropriation.....~~ ~~40,000~~

11 ~~Section 222. Department of~~

12 ~~Transportation. The following~~

13 ~~amounts are appropriated to the~~

14 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~

15 ~~For rail freight and intermodal~~

16 ~~coordination.~~

17 ~~State appropriation.....~~ ~~1,089,000~~

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for rail freight and~~

21 ~~intermodal coordination:~~

22 ~~(1) "Federal Transit~~

23 ~~Administration Technical Studies~~

24 ~~Grants."~~

25 ~~Federal appropriation.....~~ ~~4,465,000~~

26 ~~(2) "Federal Transit~~

27 ~~Administration Capital Improvement~~

28 ~~Grants."~~

29 ~~Federal appropriation.....~~ ~~12,000,000~~

30 ~~(3) "Title IV Rail Assistance~~

1	Program Operations and Planning."	
2	Federal appropriation.....	36,000
3	(4) "MAGLEV."	
4	Federal appropriation.....	5,000,000
5	(5) "TEA 21 Access to Jobs."	
6	Federal appropriation.....	4,000,000
7	(6) "Surface Transportation	
8	Operating."	
9	Federal appropriation.....	16,000,000
10	(6.1) "Surface Transportation	
11	Assistance."	
12	Federal appropriation.....	500,000
13	(7) "Surface Transportation	
14	Assistance Capital."	
15	Federal appropriation.....	12,000,000
16	(8) "FTA Capital	
17	Improvements."	
18	Federal appropriation.....	25,000,000
19	(9) "FTA Hybrid Mass Transit	
20	Vehicles."	
21	Federal appropriation.....	15,000,000
22	(10) "ARRA Transit in Non	
23	Urban Areas."	
24	Federal appropriation.....	30,000,000
25	(11) "ARRA National Railroad	
26	Passenger Corporation."	
27	Federal appropriation.....	50,000,000
28	(12) "ARRA High Speed Rail."	
29	Federal appropriation.....	75,000,000
30	(13) "ARRA Supplemental Rail	

1 ~~Freight Projects."~~

2 ~~Federal appropriation.....~~ ~~90,000,000~~

3 ~~For transfer to the Motor License~~

4 ~~Fund for collection of vehicle sales~~

5 ~~tax.~~

6 ~~State appropriation.....~~ ~~1,124,000~~

7 ~~For operating subsidies, lease~~

8 ~~payments and maintenance projects~~

9 ~~and a loan program for rail freight~~

10 ~~lines.~~

11 ~~State appropriation.....~~ ~~10,356,000~~

12 ~~Section 223. Pennsylvania State~~

13 ~~Police. The following amounts are~~

14 ~~appropriated to the Pennsylvania~~

15 ~~State Police:~~ ~~Federal~~ ~~State~~

16 ~~For general government operations~~

17 ~~of the Pennsylvania State Police.~~

18 ~~State appropriation.....~~ ~~165,397,000~~

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for general government~~

22 ~~operations:~~

23 ~~(1) "Drug Enforcement."~~

24 ~~Federal appropriation.....~~ ~~1,500,000~~

25 ~~(2) "Motor Carrier Safety."~~

26 ~~Federal appropriation.....~~ ~~12,898,000~~

27 ~~(3) "Area Computer Crime."~~

28 ~~Federal appropriation.....~~ ~~15,500,000~~

29 ~~(4) "ARRA JAG Competitive~~

30 ~~Grant."~~

1	Federal appropriation.....	23,000,000	
2	(5) "ARRA COPS."		
3	Federal appropriation.....	15,000,000	
4	(6) "ARRA Rural Law		
5	Enforcement."		
6	Federal appropriation.....	24,000,000	
7	For law enforcement information		
8	technology.		
9	State appropriation.....		4,157,000
10	For the Municipal Police		
11	Officers' Education and Training		
12	Commission, including in service		
13	training.		
14	State appropriation.....		1,028,000
15	For an Automated Fingerprint		
16	Identification System (AFIS).		
17	State appropriation.....		937,000
18	For gun checks.		
19	State appropriation.....		3,830,000
20	Section 224. State Civil Service		
21	Commission. The following amounts		
22	are appropriated to the State Civil		
23	Service Commission:	Federal	State
24	For the general government		
25	operations of the Civil Service		
26	Commission.		
27	State appropriation.....		1,000
28	Section 225. Pennsylvania		
29	Emergency Management Agency. The		
30	following amounts are appropriated		

1	to the Pennsylvania Emergency		
2	Management Agency.	Federal	State
3	For general government operations		
4	of the Pennsylvania Emergency		
5	Management Agency.		
6	State appropriation.....		5,972,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations.		
11	(1) "Civil Preparedness."		
12	Federal appropriation.....	23,870,000	
13	(2) "Hazardous Materials		
14	Planning and Training."		
15	Federal appropriation.....	692,000	
16	For information systems		
17	management.		
18	State appropriation.....		1,000,000
19	For the Office of the State Fire		
20	Commissioner.		
21	State appropriation.....		2,111,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for the Office of the		
25	State Fire Commissioner.		
26	(1) "Fire Prevention."		
27	Federal appropriation.....	66,000	
28	(2) "Assistance to Firefighters		
29	Grant Program."		
30	Federal appropriation.....	50,000	

1	For security and emergency		
2	preparedness activities.		
3	State appropriation.....		1,171,000
4	For firefighters' memorial flags.		
5	State appropriation.....		10,000
6	Section 226. Pennsylvania Fish		
7	and Boat Commission. The following		
8	amounts are appropriated to the		
9	Pennsylvania Fish and Boat		
10	Commission:	Federal	State
11	For the support of the Atlantic		
12	States Marine Fisheries Commission.		
13	State appropriation.....		17,000
14	Section 227. State System of		
15	Higher Education. The following		
16	amounts are appropriated to the		
17	State System of Higher Education:	Federal	State
18	For the State System of Higher		
19	Education, including the		
20	Chancellor's Office.		
21	State appropriation.....		484,013,000
22	For enhancement of the		
23	recruitment and retention of		
24	minority students and faculty.		
25	State appropriation.....		446,000
26	For the Pennsylvania Center for		
27	Environmental Education.		
28	State appropriation.....		368,000
29	For McKeever Environmental		
30	Learning Center.		

1	State appropriation.....	213,000
2	For an affirmative action	
3	program.	
4	State appropriation.....	1,152,000
5	For State System of Higher	
6	Education program initiatives,	
7	including performance measurement	
8	and systemwide technology	
9	initiatives.	
10	State appropriation.....	18,048,000
11	Section 228. Pennsylvania Higher	
12	Education Assistance Agency. The	
13	following amounts are appropriated	
14	to the Pennsylvania Higher Education	
15	Assistance Agency:	Federal State
16	For payment of education	
17	assistance grants.	
18	State appropriation.....	386,198,000
19	For matching payments for student	
20	aid funds.	
21	State appropriation.....	13,938,000
22	For institutional assistance	
23	grants to be allotted by the	
24	Pennsylvania Higher Education	
25	Assistance Agency.	
26	State appropriation.....	34,031,000
27	For the Horace Mann Bond Leslie	
28	Pinckney Hill Scholarship and for	
29	outreach and recruitment activities	
30	at Lincoln and Cheyney Universities	

1 ~~related to the scholarship. This~~
2 ~~appropriation also contains funds~~
3 ~~for the continuation of support to~~
4 ~~students currently receiving equal~~
5 ~~opportunity professional education~~
6 ~~awards.~~

7 ~~State appropriation.....~~ 740,000

8 ~~For agricultural loan~~
9 ~~forgiveness.~~

10 ~~State appropriation.....~~ 71,000

11 ~~For SciTech and Technology~~
12 ~~Scholarships.~~

13 ~~State appropriation.....~~ 4,063,000

14 ~~For the Cheyney University~~
15 ~~Keystone Academy.~~

16 ~~State appropriation.....~~ 1,761,000

17 ~~For the nursing shortage~~
18 ~~initiative.~~

19 ~~State appropriation.....~~ 1,863,000

20 ~~Section 229. Pennsylvania~~
21 ~~Historical and Museum Commission.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Pennsylvania~~

24 ~~Historical and Museum Commission:~~ Federal State

25 ~~For general government operations~~
26 ~~of the Pennsylvania Historical and~~
27 ~~Museum Commission.~~

28 ~~State appropriation.....~~ 19,543,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for general government~~
 2 ~~operations:~~
 3 ~~(1) "Division of Historic~~
 4 ~~Preservation."~~
 5 ~~Federal appropriation.....~~ ~~1,167,000~~
 6 ~~(2) "Surface Mining Review."~~
 7 ~~Federal appropriation.....~~ ~~150,000~~
 8 ~~(3) "Environmental Review."~~
 9 ~~Federal appropriation.....~~ ~~375,000~~
 10 ~~(4) "Institute of Museum Library~~
 11 ~~Services."~~
 12 ~~Federal appropriation.....~~ ~~150,000~~
 13 ~~(5) "Lumber Museum."~~
 14 ~~Federal appropriation.....~~ ~~198,000~~
 15 ~~(6) "Historical Records and~~
 16 ~~Advisory Board Administration."~~
 17 ~~Federal appropriation.....~~ ~~20,000~~
 18 ~~(7) "Preserve America."~~
 19 ~~Federal appropriation.....~~ ~~325,000~~
 20 ~~(8) "Coastal Zone Management."~~
 21 ~~Federal appropriation.....~~ ~~50,000~~
 22 ~~(9) "Highway Planning and~~
 23 ~~Construction."~~
 24 ~~Federal appropriation.....~~ ~~25,000~~
 25 ~~(10) "ARRA Geothermal~~
 26 ~~Technologies."~~
 27 ~~Federal appropriation.....~~ ~~250,000~~
 28 ~~Section 230. Pennsylvania~~
 29 ~~Infrastructure Investment~~
 30 ~~Authority. The following amounts~~

~~1 are appropriated to the Pennsylvania~~
~~2 Infrastructure Investment Authority: Federal State~~
~~3 The following Federal amounts are~~
~~4 appropriated for the Pennsylvania~~
~~5 Infrastructure Investment Authority:~~
~~6 (1) "Sewage Projects Revolving~~
~~7 Loan Fund."~~
~~8 Federal appropriation..... 56,350,000~~
~~9 (2) "Drinking Water Projects~~
~~10 Revolving Loan Fund."~~
~~11 Federal appropriation..... 56,489,000~~
~~12 (3) "ARRA Drinking Water~~
~~13 Projects Revolving Loan Fund."~~
~~14 Federal appropriation..... 44,006,000~~
~~15 (4) "ARRA Clean Water Projects~~
~~16 Revolving Loan Fund."~~
~~17 Federal appropriation..... 176,319,000~~
~~18 Section 231. Environmental~~
~~19 Hearing Board. The following~~
~~20 amounts are appropriated to the~~
~~21 Environmental Hearing Board: Federal State~~
~~22 For the Environmental Hearing~~
~~23 Board.~~
~~24 State appropriation..... 1,708,000~~
~~25 Section 232. Pennsylvania Board~~
~~26 of Probation and Parole. The~~
~~27 following amounts are appropriated~~
~~28 to the Pennsylvania Board of~~
~~29 Probation and Parole: Federal State~~
~~30 For general government operations~~

~~1 of the Board of Probation and~~
~~2 Parole.~~
~~3 State appropriation.....~~ ~~90,059,000~~
~~4 For the State Sexual Offenders~~
~~5 Assessment Board.~~
~~6 State appropriation.....~~ ~~4,017,000~~
~~7 For payments for grants in aid to~~
~~8 counties for providing improved~~
~~9 adult probation services.~~
~~10 State appropriation.....~~ ~~18,647,000~~
~~11 Section 233. (Reserved).~~
~~12 Section 234. Pennsylvania~~
~~13 Securities Commission. The~~
~~14 following amounts are appropriated~~
~~15 to the Pennsylvania Securities~~
~~16 Commission:~~
~~17 For general government operations~~
~~18 of the Pennsylvania Securities~~
~~19 Commission.~~
~~20 State appropriation.....~~ ~~1,572,000~~
~~21 Section 235. State Tax~~
~~22 Equalization Board. The following~~
~~23 amounts are appropriated to the~~
~~24 State Tax Equalization Board:~~
~~25 For general government operations~~
~~26 of the State Tax Equalization Board.~~
~~27 State appropriation.....~~ ~~1,168,000~~
~~28 Section 236. Health Care Cost~~
~~29 Containment Council. The following~~
~~30 amounts are appropriated to the~~

1	Health Care Cost Containment		
2	Council:	Federal	State
3	For the Health Care Cost		
4	Containment Council.		
5	State appropriation.....		2,844,000
6	Section 237. State Ethics		
7	Commission. The following amounts		
8	are appropriated to the State Ethics		
9	Commission:	Federal	State
10	For the general government		
11	operations of the State Ethics		
12	Commission.		
13	State appropriation.....		1,980,000
14	Section 238. State Employees'		
15	Retirement System. The following		
16	amounts are appropriated to the		
17	State Employees' Retirement System:	Federal	State
18	For National Guard employer		
19	contributions.		
20	State appropriation.....		4,000
21	Section 239. Thaddeus Stevens		
22	College of Technology. The		
23	following amounts are appropriated		
24	to the Thaddeus Stevens College of		
25	Technology:	Federal	State
26	For the Thaddeus Stevens College		
27	of Technology.		
28	State appropriation.....		8,550,000
29	The following Federal amounts are		
30	appropriated for the Thaddeus		

~~1 Stevens College of Technology:~~
~~2 (1) "ARRA Fiscal Stabilization~~
~~3 Higher Education."~~
~~4 Federal appropriation..... 2,380,000~~
~~5 Section 240. Pennsylvania~~
~~6 Housing Finance Agency. The~~
~~7 following amounts are appropriated~~
~~8 to the Pennsylvania Housing Finance~~
~~9 Agency:~~ Federal State
~~10 For payment to the Pennsylvania~~
~~11 Housing Finance Agency for the~~
~~12 Homeowner's Emergency Mortgage~~
~~13 Assistance Program.~~
~~14 State appropriation..... 9,900,000~~
~~15 SUBPART B~~
~~16 LEGISLATIVE DEPARTMENT~~
~~17 Section 251. Senate. The~~
~~18 following amounts are appropriated~~
~~19 to the Senate:~~ Federal State
~~20 For the salaries, wages and all~~
~~21 necessary expenses for the following~~
~~22 purposes:~~
~~23 Salaries of Senators.~~
~~24 State appropriation..... 5,288,000~~
~~25 Salaries, wages and all necessary~~
~~26 expenses of the President of the~~
~~27 Senate.~~
~~28 State appropriation..... 303,000~~
~~29 Salaries and wages of employees~~
~~30 of the Chief Clerk and all necessary~~

1 ~~expenditures to be allocated and~~
2 ~~disbursed at the direction of the~~
3 ~~President pro tempore.~~

4 ~~State appropriation.....~~ 5,344,000

5 ~~Salaries, wages and expenses of~~
6 ~~employees of the Senate and expenses~~
7 ~~of the office of the President pro~~
8 ~~tempore, including member lodging~~
9 ~~rental, to be disbursed at the~~
10 ~~direction of the President pro~~
11 ~~tempore.~~

12 ~~State appropriation~~ 8,016,000

13 ~~Incidental expenses for payment~~
14 ~~of maintenance and other expenses of~~
15 ~~the Senate.~~

16 ~~State appropriation~~ 2,873,000

17 ~~For payment of postage.~~

18 ~~State appropriation.....~~ 1,305,000

19 ~~The above appropriations for~~
20 ~~postage and for incidental expenses~~
21 ~~shall be paid prior to the payment~~
22 ~~of such expenses on warrant of the~~
23 ~~State Treasurer in favor of the~~
24 ~~Chief Clerk upon the presentation of~~
25 ~~requisitions for the same provided~~
26 ~~that the total amount of~~
27 ~~requisitions for advancements, less~~
28 ~~the total amount of expenditures~~
29 ~~made as certified by such officer to~~
30 ~~the State Treasurer, shall not~~

1 ~~exceed the amount of the bond of the~~
2 ~~officer having control of the~~
3 ~~disbursement from the funds~~
4 ~~advanced.~~

5 ~~For contingent expenses for the~~
6 ~~President and President pro tempore.~~

7 ~~The sum appropriated shall be~~
8 ~~allocated to the officers in the~~
9 ~~same manner and proportion as the~~
10 ~~appropriations for contingent~~
11 ~~expenses contained in section 251 of~~
12 ~~the act of June 29, 2002 (P.L.2106,~~
13 ~~No.7A), known as the General~~
14 ~~Appropriation Act of 2002.~~

15 ~~State appropriation.....~~ 23,000

16 ~~Upon presentation of requisitions~~
17 ~~for contingent expenses, such shall~~
18 ~~be paid on warrant of the State~~
19 ~~Treasurer directly to and in favor~~
20 ~~of the persons designated in such~~
21 ~~requisition as entitled to receive~~
22 ~~such compensation or expenses.~~

23 ~~-~~

24 ~~Miscellaneous expenses:~~

25 ~~Mileage and expenses, Senators:~~

26 ~~In addition to the annual allocation~~
27 ~~for expenses authorized by law for~~
28 ~~each member of the Senate, each~~
29 ~~member shall receive an annual~~
30 ~~allocation in an amount established~~

1 ~~by the Senate Committee on~~
2 ~~Management Operations for actual~~
3 ~~expenses incurred for lodging and~~
4 ~~meals while away from home on~~
5 ~~official legislative business,~~
6 ~~official postage and all other~~
7 ~~expenses incidental to legislative~~
8 ~~duties as provided for in the~~
9 ~~Financial Operating Rules of the~~
10 ~~Senate. Upon presentation of~~
11 ~~requisitions by the Chief Clerk for~~
12 ~~such expenses, such requisitions~~
13 ~~shall be paid on warrant of the~~
14 ~~State Treasurer directly to and in~~
15 ~~favor of the persons designated in~~
16 ~~such requisitions as entitled to~~
17 ~~receive such expenses.~~

18 ~~State appropriation.....~~ 1,181,000

19 ~~Legislative printing and~~
20 ~~expenses, furniture, technology~~
21 ~~improvements, restorations, security~~
22 ~~enhancements, North Office Building~~
23 ~~modernization, equipment,~~
24 ~~renovations and other expenses.~~

25 ~~State appropriation.....~~ 14,607,000

26 ~~Upon presentation of requisitions~~
27 ~~by the Chief Clerk against the~~
28 ~~appropriations for legislative~~
29 ~~printing and expenses for expenses,~~
30 ~~such shall be paid on warrant of the~~

1 ~~State Treasurer directly to and in~~
2 ~~favor of the persons designated in~~
3 ~~such requisitions as entitled to~~
4 ~~receive such expenses.~~

5 ~~For the Computer Services Account~~
6 ~~(R) and the Computer Services~~
7 ~~Account (D), including the payment~~
8 ~~of operating costs, contracts,~~
9 ~~equipment, software and other~~
10 ~~incidental materials and expenses.~~
11 ~~The sum appropriated shall be~~
12 ~~divided equally by the State~~
13 ~~Treasurer and shall be deposited~~
14 ~~into the Computer Services Account~~
15 ~~(R) and the Computer Services~~
16 ~~Account (D).~~

17 ~~State appropriation.....~~

9,530,000

18 ~~For the payment of the expenses~~
19 ~~of the Committee on Appropriations~~
20 ~~(R) and the Committee on~~
21 ~~Appropriations (D) for investigating~~
22 ~~schools, colleges, universities,~~
23 ~~correctional institutions, mental~~
24 ~~hospitals, medical and surgical~~
25 ~~hospitals, homes and other~~
26 ~~institutions and agencies supported,~~
27 ~~in whole or in part, by~~
28 ~~appropriations from the State~~
29 ~~Treasury in analyzing reports,~~
30 ~~expenditures and the general~~

~~1 operation and administration of the
2 institutions and agencies, in
3 examining and analyzing requests of
4 the same and of the various
5 departments, boards and commissions
6 of the Commonwealth, and for the
7 collection of data from other
8 states, attending seminars and
9 conferences and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and for
13 the necessary travel expenses, and
14 all other nonpayroll expenses deemed
15 necessary by the chairman (R) or the
16 chairman (D), as appropriate, in
17 compiling data and information
18 connected with the work of the
19 Senate in compiling comparative
20 costs and other fiscal data and
21 information for the use of the
22 committee and the Senate during
23 legislative sessions and during the
24 interim between legislative sessions
25 to the discharge of such duties. The
26 committee, upon authorization of the
27 chairman (R), shall have the
28 authority to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported, in~~
5 ~~whole or in part, by appropriation~~
6 ~~from the State Treasury and to~~
7 ~~administer oaths. The Committee on~~
8 ~~Appropriations may issue subpoenas~~
9 ~~under the hand and seal of the~~
10 ~~chairman (R) to compel the~~
11 ~~attendance of witnesses and the~~
12 ~~production of any papers, books,~~
13 ~~accounts, documents and testimony~~
14 ~~touching matters properly being~~
15 ~~inquired into by the committee and~~
16 ~~to cause the deposition of witnesses~~
17 ~~either residing within or without~~
18 ~~the State to be taken in the manner~~
19 ~~prescribed by law for taking~~
20 ~~depositions in civil actions. Upon~~
21 ~~presentation of requisitions by the~~
22 ~~Chief Clerk for such expenses, such~~
23 ~~shall be paid on warrant of the~~
24 ~~State Treasurer directly to and in~~
25 ~~favor of the persons designated in~~
26 ~~such requisition as entitled to~~
27 ~~receive such compensation or~~
28 ~~expenses. The sum appropriated shall~~
29 ~~be divided equally by the State~~
30 ~~Treasurer and shall be deposited in~~

~~separate accounts for the Committee
on Appropriations (R) and the
Committee on Appropriations (D).~~

~~State appropriation.....~~

~~8,729,000~~

~~For the Caucus Operations Account
(R) and the Caucus Operations
Account (D) for payment of salaries,
wages and all other incidental
expenses incurred in hiring
personnel and staff for services
which, in the opinion of the Floor
Leader (R) or the Floor Leader (D)
as may be appropriate, may be
required or arise during legislative
sessions and during the interim
between legislative sessions and for
the payment of all other expenses,
including member lodging rental,
related to the performance of Senate
duties and responsibilities. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisition as entitled to receive
such compensation or expenses. The
sum appropriated shall be divided
equally by the State Treasurer and~~

1 ~~shall be deposited into the Caucus~~
2 ~~Operations Account (R) and the~~
3 ~~Caucus Operations Account (D).~~

4 ~~State appropriation.....~~ 34,290,000

5 ~~For Committee and Contingent~~
6 ~~Expenses which in the opinion of the~~
7 ~~Floor Leader (R) or the Floor Leader~~
8 ~~(D) may be appropriate, including~~
9 ~~allocations for contingent expenses~~
10 ~~in the same amounts as the~~
11 ~~appropriations for Contingent~~
12 ~~Expenses contained in section 251 of~~
13 ~~the act of June 29, 2002 (P.L.2106,~~
14 ~~No.7A), known as the General~~
15 ~~Appropriation Act of 2002, other~~
16 ~~than contingent expenses for the~~
17 ~~President and President pro tempore.~~
18 ~~Upon presentation of requisitions by~~
19 ~~the Chief Clerk for such expenses,~~
20 ~~such shall be paid on warrant of the~~
21 ~~State Treasurer directly to and in~~
22 ~~favor of the persons designated in~~
23 ~~such requisition as entitled to~~
24 ~~receive such expenses. The sum~~
25 ~~appropriated shall be divided~~
26 ~~equally by the State Treasurer and~~
27 ~~shall be deposited in separate~~
28 ~~accounts for the Committee and~~
29 ~~Contingent Expense Account (R) and~~
30 ~~the Committee and Contingent Expense~~

1	Account (D).	
2	State appropriation.....	586,000
3	All appropriations made in this	
4	act or in any other fiscal year to	
5	any account of the Senate remaining	
6	unexpended and unencumbered on the	
7	effective date of this part may be	
8	transferred by the Committee on	
9	Management Operations, by a vote of	
10	two thirds of its members, in its	
11	discretion to such Senate accounts	
12	as the committee deems necessary.	
13	Such power to transfer	
14	appropriations shall be limited to	
15	the 2009-2010 fiscal year.	
16	Section 252. House of	
17	representatives. The following	
18	amounts are appropriated to the	
19	House of Representatives:	Federal State
20	For the salaries, wages and all	
21	necessary expenses for the following	
22	purposes:	
23	Salaries of Representatives and	
24	extra compensation to the Speaker of	
25	the House of Representatives.	
26	State appropriation.....	17,834,000
27	Salaries:	
28	House employees (D).	
29	State appropriation.....	18,013,000
30	House employees (R).	

1	State appropriation.....	14,451,000
2	For the operation of the	
3	Speaker's Office.	
4	State appropriation.....	1,731,000
5	Bipartisan Management Committee,	
6	Chief Clerk, Comptroller and the	
7	Commonwealth Emergency Medical	
8	System.	
9	State appropriation.....	11,412,000
10	Mileage:	
11	Representatives, officers and	
12	employees.	
13	State appropriation.....	356,000
14	Postage:	
15	Chief Clerk and Legislative	
16	Journal.	
17	State appropriation.....	2,672,000
18	For contingent expenses (R) and	
19	(D). The sum appropriated shall be	
20	allocated to the officers and	
21	members in the same manner and	
22	proportion as appropriations for	
23	contingent expenses contained in	
24	section 252 of the act of July 4,	
25	2004 (P.L.1837, No.7A), known as the	
26	General Appropriation Act of 2004.	
27	State appropriation.....	678,000
28	The above appropriations for	
29	postage and for contingent expenses	
30	shall be paid prior to the payment	

1 ~~of such expenses on warrant of the~~
2 ~~State Treasurer in favor of the~~
3 ~~officers above named upon the~~
4 ~~presentation of their requisitions~~
5 ~~for the same, provided that the~~
6 ~~total amount of requisitions for~~
7 ~~advancements, less the total amount~~
8 ~~of expenditures made as certified by~~
9 ~~such officers to the State~~
10 ~~Treasurer, shall not exceed the~~
11 ~~amount of the bond of the officer~~
12 ~~having control of the disbursement~~
13 ~~from the funds advanced.~~

14 ~~Miscellaneous expenses:~~

15 ~~Legislative Office for Research~~
16 ~~Liaison.~~

17 ~~State appropriation.....~~ 583,000

18 ~~Incidental expenses.~~

19 ~~State appropriation.....~~ 7,879,000

20 ~~Expenses — Representatives: In~~
21 ~~addition to annual reimbursement for~~
22 ~~expenses heretofore authorized by~~
23 ~~law for each member of the House of~~
24 ~~Representatives, each member shall~~
25 ~~be entitled to reimbursement for~~
26 ~~actual expenses, not exceeding the~~
27 ~~sum of \$12,500 annually, incurred~~
28 ~~for lodging and meals while away~~
29 ~~from home on official legislative~~
30 ~~business, home office expenses,~~

1 ~~official postage, staff and all~~
2 ~~other expenses incidental to~~
3 ~~legislative duties.~~
4 ~~State appropriation.....~~ 4,572,000
5 ~~Legislative printing and~~
6 ~~expenses.~~
7 ~~State appropriation.....~~ 15,766,000
8 ~~Attending National Legislative~~
9 ~~Conference — expenses.~~
10 ~~State appropriation.....~~ 489,000
11 ~~The above appropriation for~~
12 ~~attending National Legislative~~
13 ~~Conference meetings and for~~
14 ~~attending meetings of the Council of~~
15 ~~State Governments shall be paid to~~
16 ~~the Chief Clerk of the House in the~~
17 ~~same manner and under the same~~
18 ~~conditions as the appropriations for~~
19 ~~postage and contingent expenses~~
20 ~~above.~~
21 ~~For the payment of the expenses~~
22 ~~of the Committee on Appropriations~~
23 ~~(R) of the House of Representatives~~
24 ~~in investigating schools, colleges,~~
25 ~~universities, correctional~~
26 ~~institutions, mental hospitals,~~
27 ~~medical and surgical hospitals,~~
28 ~~homes and other institutions and~~
29 ~~agencies supported, in whole or in~~
30 ~~part, by appropriations from the~~

1 ~~State Treasury in analyzing reports,~~
2 ~~expenditures and the general~~
3 ~~operation and administration of the~~
4 ~~institutions and agencies in~~
5 ~~examining and analyzing requests of~~
6 ~~the same and of the various~~
7 ~~departments, boards and commissions~~
8 ~~of the Commonwealth, and for the~~
9 ~~collection of data from other~~
10 ~~states, attending seminars and~~
11 ~~conferences, and in cooperating and~~
12 ~~exchanging information with~~
13 ~~legislative budget and financial~~
14 ~~committees of other states, and any~~
15 ~~office expenses necessary to serve~~
16 ~~the committee and its chairman, and~~
17 ~~for the necessary clerical~~
18 ~~assistance and other assistance,~~
19 ~~travel expenses and all other~~
20 ~~expenses deemed necessary by the~~
21 ~~chairman in compiling data and~~
22 ~~information connected with the work~~
23 ~~of the committee in compiling~~
24 ~~comparative cost and other fiscal~~
25 ~~data and information for the use of~~
26 ~~the committee and the House of~~
27 ~~Representatives during legislative~~
28 ~~sessions and during the interim~~
29 ~~between legislative sessions to the~~
30 ~~discharge of such duties. The~~

~~1 committee shall have the authority
2 to examine and inspect all
3 properties, equipment, facilities,
4 files, records and accounts of any
5 State office, department,
6 institution, board, committee,
7 commission or agency or any
8 institution or agency supported, in
9 whole or in part, by appropriation
10 from the State Treasury and to
11 administer oaths. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the chairman of the
15 committee on the presentation of his
16 requisition for the same. The
17 Chairman of the Committee on
18 Appropriations (R) shall, not later
19 than 30 days after the termination
20 of his term of office or until his
21 successor is elected and also within
22 30 days after the adjournment of any
23 regular or special session, file an
24 account, together with supporting
25 documents whenever possible, in the
26 office of the Committee on
27 Appropriations, of the committee's
28 expenses since the filing of the
29 prior account.~~

30 ~~State appropriation.....~~

~~5,103,000~~

1 ~~For the payment of the expenses~~
2 ~~of one member of the Committee on~~
3 ~~Appropriations (D) of the House of~~
4 ~~Representatives, designated by a~~
5 ~~majority vote of the House of~~
6 ~~Representatives Caucus (D), for~~
7 ~~investigating schools, colleges,~~
8 ~~universities, correctional~~
9 ~~institutions, mental hospitals,~~
10 ~~medical and surgical hospitals,~~
11 ~~homes and other institutions and~~
12 ~~agencies supported, in whole or in~~
13 ~~part, by appropriations from the~~
14 ~~State Treasury in analyzing reports,~~
15 ~~expenditures, and the general~~
16 ~~operation and administration of the~~
17 ~~institutions and agencies in~~
18 ~~examining and analyzing requests of~~
19 ~~the same and of the various~~
20 ~~departments, boards and commissions~~
21 ~~of the Commonwealth and for the~~
22 ~~collection of data from other~~
23 ~~states, attending seminars and~~
24 ~~conferences, and in cooperating and~~
25 ~~exchanging information with~~
26 ~~legislative budget and financial~~
27 ~~committees of other states, and any~~
28 ~~office expenses necessary to serve~~
29 ~~the committee and its chairman, and~~
30 ~~for the necessary clerical~~

1 ~~assistance, and other assistance,~~
2 ~~travel expenses and all other~~
3 ~~expenses deemed necessary by the~~
4 ~~chairman in compiling data and~~
5 ~~information connected with the work~~
6 ~~of the committee in compiling~~
7 ~~comparative cost and other fiscal~~
8 ~~data and information for the use of~~
9 ~~the committee and the House of~~
10 ~~Representatives during legislative~~
11 ~~sessions and during the interim~~
12 ~~between legislative sessions to the~~
13 ~~discharge of such duties. The~~
14 ~~committee shall have the authority~~
15 ~~to examine and inspect all~~
16 ~~properties, equipment, facilities,~~
17 ~~files, records and accounts of any~~
18 ~~State office, department,~~
19 ~~institution, board, committee,~~
20 ~~commission or agency or any~~
21 ~~institution or agency supported, in~~
22 ~~whole or in part, by appropriation~~
23 ~~from the State Treasury and to~~
24 ~~administer oaths. The sum~~
25 ~~appropriated shall be paid on~~
26 ~~warrant of the State Treasurer in~~
27 ~~favor of the member so designated by~~
28 ~~the majority vote of the House of~~
29 ~~Representatives Caucus (D) on the~~
30 ~~presentation of his requisition for~~

1 ~~the same. Such member so designated~~
2 ~~shall, not later than 30 days after~~
3 ~~the termination of his term of~~
4 ~~office or until his successor is~~
5 ~~elected and also within 30 days~~
6 ~~after the adjournment of any regular~~
7 ~~or special session, file an account,~~
8 ~~together with supporting documents~~
9 ~~whenever possible, in the office of~~
10 ~~the Committee on Appropriations (D)~~
11 ~~of the House of Representatives, of~~
12 ~~his expenses since the filing of the~~
13 ~~prior account.~~

14 ~~State appropriation.....~~ 5,103,000

15 ~~The Committee on Appropriations~~
16 ~~may issue subpoenas under the hand~~
17 ~~and seal of the Majority Chairman to~~
18 ~~compel the attendance of witnesses~~
19 ~~and the production of any papers,~~
20 ~~books, accounts, documents and~~
21 ~~testimony touching matters properly~~
22 ~~being inquired into by the committee~~
23 ~~and to cause the deposition of~~
24 ~~witnesses either residing within or~~
25 ~~without the State to be taken in the~~
26 ~~manner prescribed by law for taking~~
27 ~~depositions in civil actions.~~

28 ~~For the payment to the Special~~
29 ~~Leadership Account (R) for payment~~
30 ~~of salaries, wages and all other~~

1 ~~incidental expenses incurred in~~
2 ~~hiring personnel and staff or for~~
3 ~~services, which, in the opinion of~~
4 ~~the Floor Leader, may be required or~~
5 ~~arise during legislative sessions~~
6 ~~and during the interim between~~
7 ~~legislative sessions and for the~~
8 ~~payment of all other expenses~~
9 ~~related to the performance of his~~
10 ~~duties and responsibilities. The sum~~
11 ~~appropriated shall be paid on~~
12 ~~warrant of the State Treasurer in~~
13 ~~favor of the Floor Leader on the~~
14 ~~presentation of his requisition for~~
15 ~~the same. The Floor Leader shall,~~
16 ~~not later than 30 days after the~~
17 ~~termination of his term of office or~~
18 ~~until his successor is elected and~~
19 ~~also within 30 days after the~~
20 ~~adjournment of any regular or~~
21 ~~special session, file an account,~~
22 ~~together with supporting documents~~
23 ~~whenever possible, in the office of~~
24 ~~the Floor Leader, of such expenses~~
25 ~~since the filing of the prior~~
26 ~~account.~~

27 ~~State appropriation.....~~

~~8,090,000~~

28 ~~For the payment to the Special~~
29 ~~Leadership Account (D) for payment~~
30 ~~of salaries, wages and all other~~

~~1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services which, in the opinion of
4 the Floor Leader, may be required or
5 arise during legislative sessions
6 and during the interim between
7 legislative sessions and for the
8 payment of all other expenses
9 related to the performance of his
10 duties and responsibilities. The sum
11 appropriated shall be paid on
12 warrant of the State Treasurer in
13 favor of the Floor Leader on the
14 presentation of his requisition for
15 the same. The Floor Leader shall,
16 not later than 30 days after the
17 termination of his term of office or
18 until his successor is elected and
19 also within 30 days after the
20 adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office of
24 the Floor Leader, of such expense
25 since the filing of the prior
26 account.~~

~~27 State appropriation.....~~

~~9,810,000~~

~~28 For allocation in such amounts as
29 may be designated by the Legislative
30 Management Committee (R) to the~~

1 ~~several standing committees (other~~
2 ~~than the Committee on~~
3 ~~Appropriations) of the House for~~
4 ~~payment of compensation of counsel,~~
5 ~~research assistants and other staff~~
6 ~~personnel hired and assigned to work~~
7 ~~on behalf of the chairman and the~~
8 ~~majority members of such standing~~
9 ~~committees of the House and for~~
10 ~~other necessary expenses incurred.~~
11 ~~Upon presentation of requisitions by~~
12 ~~the Chief Clerk of the House for~~
13 ~~such compensation or expenses, such~~
14 ~~shall be paid on warrant of the~~
15 ~~State Treasurer directly to and in~~
16 ~~favor of the persons designated in~~
17 ~~such requisitions as entitled to~~
18 ~~receive such compensation or~~
19 ~~expenses. An accounting, together~~
20 ~~with supporting documents whenever~~
21 ~~possible, shall be filed in the~~
22 ~~office of the Chief Clerk of such~~
23 ~~expenses since the filing of the~~
24 ~~prior account.~~

25 ~~State appropriation.....~~

~~18,399,000~~

26 ~~For allocation in such amounts as~~
27 ~~may be designated by the Legislative~~
28 ~~Management Committee (D) to the~~
29 ~~several standing committees (other~~
30 ~~than the Committee on~~

1 ~~Appropriations) of the House for~~
2 ~~payment of compensation of counsel,~~
3 ~~research assistants and other staff~~
4 ~~personnel hired and assigned to work~~
5 ~~on behalf of the minority members of~~
6 ~~such standing committees of the~~
7 ~~House and for other necessary~~
8 ~~expenses incurred. Upon presentation~~
9 ~~of requisitions by the Chief Clerk~~
10 ~~of the House for such compensation~~
11 ~~or expenses, such shall be paid on~~
12 ~~warrant of the State Treasurer~~
13 ~~directly to and in favor of the~~
14 ~~persons designated in such~~
15 ~~requisitions as entitled to receive~~
16 ~~such compensation or expenses. An~~
17 ~~accounting, together with supporting~~
18 ~~documents whenever possible, shall~~
19 ~~be filed in the office of the Chief~~
20 ~~Clerk of such expenses since the~~
21 ~~filing of the prior account.~~

22 ~~State appropriation.....~~

18,399,000

23 ~~All appropriations made in this~~
24 ~~act or in any other fiscal year to~~
25 ~~any account of the House of~~
26 ~~Representatives remaining unexpended~~
27 ~~and unencumbered on the effective~~
28 ~~date of this part, may be~~
29 ~~transferred by the Bipartisan~~
30 ~~Management Committee, in its~~

1 ~~discretion, to such House accounts~~
2 ~~as the committee deems necessary.~~
3 ~~Such power to transfer~~
4 ~~appropriations shall be limited to~~
5 ~~the 2009-2010 fiscal year.~~

6 ~~For the Computer Services Account~~
7 ~~(R), including the payment of~~
8 ~~salaries, wages, operating costs,~~
9 ~~contracts, equipment, software and~~
10 ~~other incidental materials and~~
11 ~~expenses.~~

12 ~~State appropriation.....~~ 6,234,000

13 ~~For the Computer Services Account~~
14 ~~(D), including the payment of~~
15 ~~salaries, wages, operating costs,~~
16 ~~contracts, equipment, software and~~
17 ~~other incidental materials and~~
18 ~~expenses.~~

19 ~~State appropriation.....~~ 6,234,000

20 ~~Section 253. Legislative~~
21 ~~Reference Bureau. The following~~
22 ~~amounts are appropriated to the~~
23 ~~Legislative Reference Bureau:~~

Federal State

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the work of~~
26 ~~the Legislative Reference Bureau,~~
27 ~~including the Code and Bulletin~~
28 ~~section.~~

29 ~~State appropriation.....~~ 6,767,000

30 ~~For contingent expenses.~~

1	State appropriation.....		18,000
2	For the Pennsylvania Bulletin and		
3	Pennsylvania Code and related		
4	expenses.		
5	State appropriation.....		708,000
6	Section 254. Legislative Budget		
7	and Finance Committee. The		
8	following amounts are appropriated		
9	to the Legislative Budget and		
10	Finance Committee:	Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the work of		
13	the Legislative Budget and Finance		
14	Committee.		
15	State appropriation.....		1,775,000
16	Section 255. Legislative Data		
17	Processing Committee. The following		
18	amounts are appropriated to the		
19	Legislative Data Processing		
20	Committee:	Federal	State
21	For the operation of the		
22	Legislative Data Processing Center.		
23	State appropriation.....		2,819,000
24	Section 256. Joint State		
25	Government Commission. The		
26	following amounts are appropriated		
27	to the Joint State Government		
28	Commission.	Federal	State
29	For the salaries, wages and all		
30	necessary expenses for the work of		

1 ~~the Joint State Government~~

2 ~~Commission.~~

3 ~~State appropriation.....~~ 1,416,000

4 ~~Section 257. Local Government~~

5 ~~Commission. The following amounts~~

6 ~~are appropriated to the Local~~

7 ~~Government Commission:~~ Federal State

8 ~~For the salaries, wages and all~~

9 ~~expenses necessary for the work of~~

10 ~~the Local Government Commission.~~

11 ~~State appropriation.....~~ 1,074,000

12 ~~For the compilation and~~

13 ~~distribution of various municipal~~

14 ~~codes.~~

15 ~~State appropriation.....~~ 22,000

16 ~~Section 258. Joint Legislative~~

17 ~~Air and Water Pollution Control and~~

18 ~~Conservation Committee. The~~

19 ~~following amounts are appropriated~~

20 ~~to the Joint Legislative Air and~~

21 ~~Water Pollution Control and~~

22 ~~Conservation Committee:~~ Federal State

23 ~~For the salaries and expenses of~~

24 ~~the Joint Legislative Air and Water~~

25 ~~Pollution Control and Conservation~~

26 ~~Committee.~~

27 ~~State appropriation.....~~ 393,000

28 ~~Section 259. Legislative Audit~~

29 ~~Advisory Commission. The following~~

30 ~~amounts are appropriated to the~~

1	Legislative Audit Advisory		
2	Commission:	Federal	State
3	For the salaries, wages and all		
4	expenses necessary for the work of		
5	the Legislative Audit Advisory		
6	Commission.		
7	State appropriation.....		165,000
8	Section 260.—Independent		
9	Regulatory Review Commission.—The		
10	following amounts are appropriated		
11	to the Independent Regulatory Review		
12	Commission:	Federal	State
13	For the salaries, wages and all		
14	necessary expenses for the work of		
15	the Independent Regulatory Review		
16	Commission.		
17	State appropriation.....		1,697,000
18	Section 261.—Capitol		
19	Preservation Committee.—The		
20	following amounts are appropriated		
21	to the Capitol Preservation		
22	Committee:	Federal	State
23	For the operation of the Capitol		
24	Preservation Committee.		
25	State appropriation.....		418,000
26	For the restoration of the		
27	Capitol and its artifacts, including		
28	support facilities and services.		
29	State appropriation.....		1,925,000
30	Section 262.—Pennsylvania		

1	Commission on Sentencing. The		
2	following amounts are appropriated		
3	to the Pennsylvania Commission on		
4	Sentencing:	Federal	State
5	For the Pennsylvania Commission		
6	on Sentencing.		
7	State appropriation.....		1,159,000
8	Section 263. Center for Rural		
9	Pennsylvania. The following amounts		
10	are appropriated to the Center for		
11	Rural Pennsylvania:	Federal	State
12	For the Center for Rural		
13	Pennsylvania.		
14	State appropriation.....		879,000
15	Section 264. Commonwealth Mail		
16	Processing Center. The following		
17	amounts are appropriated to the		
18	Commonwealth Mail Processing Center:	Federal	State
19	For the Commonwealth Mail		
20	Processing Center.		
21	State appropriation.....		1,037,000
22	Section 265. Chief Clerks of the		
23	Senate and House of		
24	Representatives. The following		
25	amount is appropriated to the Chief		
26	Clerks of the Senate and the House		
27	of Representatives:	Federal	State
28	For the payment of expenses		
29	related to hosting conferences,		
30	meetings or conventions of		

1 ~~multistate organizations which~~
2 ~~protect the member states' interests~~
3 ~~or which promote governmental~~
4 ~~financial excellence or~~
5 ~~accountability.~~

6 ~~State appropriation.....~~ 49,000

7 ~~SUBPART C~~

8 ~~JUDICIAL DEPARTMENT~~

9 ~~Section 281. Supreme Court. The~~
10 ~~following amounts are appropriated~~
11 ~~to the Supreme Court:~~

Federal State

12 ~~For the Supreme Court: including~~
13 ~~the salaries of the Supreme Court~~
14 ~~justices, for the office of~~
15 ~~prothonotary and for the library in~~
16 ~~the Eastern District and Western~~
17 ~~District, for the office of~~
18 ~~prothonotary in the Middle District,~~
19 ~~for criers, tipstaves, official~~
20 ~~stenographers, court officers and~~
21 ~~the law secretary of the Chief~~
22 ~~Justice in Eastern, Middle and~~
23 ~~Western Districts, home office~~
24 ~~expenses and workers' compensation~~
25 ~~insurance premiums for all Supreme~~
26 ~~Court employees not funded by other~~
27 ~~appropriations, for the office of~~
28 ~~State reporters, including the~~
29 ~~salaries and compensation of~~
30 ~~employees, including the fees for~~

1	prothonotaries of the Supreme Court	
2	of the Eastern, Middle and Western	
3	Districts on assignment to judges to	
4	counties other than their own, and	
5	further including assessments for	
6	the National Center of State Courts.	
7	State appropriation.....	13,424,000
8	For vouchered expenses for	
9	justices.	
10	State appropriation.....	115,000
11	For judicial center operations.	
12	State appropriation.....	655,000
13	For the judicial council for the	
14	unified judicial system.	
15	State appropriation.....	137,000
16	For district court administrators	
17	for the unified judicial system.	
18	State appropriation.....	16,773,000
19	For the Interbranch Commission.	
20	State appropriation.....	349,000
21	For court management education	
22	for the unified judicial system.	
23	State appropriation.....	71,000
24	For the Civil Procedural Rules	
25	Committee.	
26	State appropriation.....	291,000
27	For the Appellate Court/Orphans'	
28	Court Rules Committee.	
29	State appropriation.....	150,000
30	For the Rules of Evidence	

1	Committee.	
2	State appropriation.....	157,000
3	For the Minor Court Rules	
4	Committee.	
5	State appropriation.....	139,000
6	For the Criminal Procedural Rules	
7	Committee.	
8	State appropriation.....	375,000
9	For the Domestic Relations	
10	Committee.	
11	State appropriation.....	168,000
12	For the Juvenile Court Rules	
13	Committee.	
14	State appropriation.....	168,000
15	For the Court Administrator,	
16	including the expenses of the	
17	Judicial Council of Pennsylvania and	
18	the District Justice Administrator.	
19	State appropriation.....	9,663,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Court	
23	Administrator:	
24	(1) "Court Improvement Project."	
25	Federal appropriation.....	1,705,000
26	(2) "Drug Court MIS."	
27	Federal appropriation.....	200,000
28	For the Integrated Criminal	
29	Justice System.	
30	State appropriation.....	2,303,000

1	Court:		
2	For the salaries of judges, for		
3	the salaries and expenses of		
4	employees and for home office		
5	expenses.		
6	State appropriation.....		15,926,000
7	For vouchered expenses for active		
8	judges.		
9	State appropriation.....		128,000
10	Section 284. Courts of common		
11	pleas. The following amounts are		
12	appropriated to the courts of common		
13	pleas:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and expenses		
16	of judges, including the expenses of		
17	traveling judges, including the		
18	mileage in divided judicial		
19	districts, and the payment of a per		
20	diem salary, mileage and		
21	miscellaneous expenses to active		
22	visiting judges for the performance		
23	of their official duties.		
24	State appropriation.....		79,136,000
25	For senior judges of the courts		
26	of common pleas.		
27	State appropriation.....		3,607,000
28	For common pleas judicial		
29	education.		
30	State appropriation.....		1,105,000

1	For the Ethics Committee.		
2	State appropriation.....		55,000
3	Section 285. Community courts		
4	magisterial district judges. The		
5	following amounts are appropriated		
6	to the community courts and		
7	magisterial district judges:	Federal	State
8	For the salaries and expenses of		
9	community court judges and		
10	magisterial district judges.		
11	State appropriation.....		58,986,000
12	For magisterial district judges'		
13	education.		
14	State appropriation.....		651,000
15	Section 286. Philadelphia		
16	Traffic Court. The following		
17	amounts are appropriated to the		
18	Philadelphia Traffic Court:	Federal	State
19	For the salaries and expenses of		
20	judges.		
21	State appropriation.....		912,000
22	Section 287. Philadelphia		
23	Municipal Court. The following		
24	amounts are appropriated to the		
25	Philadelphia Municipal Court:	Federal	State
26	For the salaries and expenses of		
27	judges.		
28	State appropriation.....		5,546,000
29	For law clerks.		
30	State appropriation.....		36,000

1 ~~To provide prompt service and~~
2 ~~support for victims of domestic~~
3 ~~violence.~~

4 ~~State appropriation.....~~ 218,000

5 ~~Section 288. Judicial Conduct~~
6 ~~Board. The following amounts are~~
7 ~~appropriated to the Judicial Conduct~~
8 ~~Board~~

Federal State

9 ~~For salaries and expenses of the~~
10 ~~Judicial Conduct Board.~~

11 ~~State appropriation.....~~ 1,182,000

12 ~~Section 289. Court of Judicial~~
13 ~~Discipline. The following amounts~~
14 ~~are appropriated to the Court of~~
15 ~~Judicial Discipline:~~

Federal State

16 ~~For salaries and expenses of the~~
17 ~~Court of Judicial Discipline.~~

18 ~~State appropriation.....~~ 454,000

19 ~~Section 290. Juror cost~~
20 ~~reimbursement. The following~~
21 ~~amounts are appropriated for juror~~
22 ~~cost reimbursement:~~

Federal State

23 ~~For juror cost reimbursement.~~

24 ~~State appropriation.....~~ 1,085,000

25 ~~Section 291. County court~~
26 ~~reimbursement. The following~~
27 ~~amounts are appropriated for court~~
28 ~~costs:~~

Federal State

29 ~~For payment to counties as~~
30 ~~reimbursement for costs incurred by~~

1 ~~counties in the administration and~~
2 ~~operation of courts of common pleas~~
3 ~~during calendar year 2008.~~

4 ~~State appropriation.....~~ 30,235,000

5 ~~For senior judge operational~~
6 ~~support grants.~~

7 ~~State appropriation.....~~ 1,335,000

8 ~~For reimbursement grants for gun~~
9 ~~courts in cities of the first class.~~

10 ~~State appropriation.....~~ 1,276,000

11 ~~For a court consolidation grant~~
12 ~~for counties of the second class.~~

13 ~~State appropriation.....~~ 1,640,000

14 ~~PART III~~

15 ~~STATE LOTTERY FUND APPROPRIATIONS~~

16 ~~Section 301. Department of~~
17 ~~Aging. The following amounts are~~
18 ~~appropriated to the Department of~~

19 ~~Aging:~~ Federal State

20 ~~For general government operations~~
21 ~~of the Department of Aging.~~

22 ~~State appropriation.....~~ 7,794,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for general government~~
26 ~~operations:~~

27 ~~(1) "Programs for the Aging~~
28 ~~Title III Administration."~~

29 ~~Federal appropriation.....~~ 1,817,000

30 ~~(2) "Programs for the Aging~~

1 ~~Title V — Administration."~~
2 ~~Federal appropriation.....~~ ~~173,000~~
3 ~~(3) — "Medical Assistance —~~
4 ~~Administration."~~
5 ~~Federal appropriation.....~~ ~~1,997,000~~
6 ~~(4) — "Program for the Aging —~~
7 ~~Title VII — Administration."~~
8 ~~Federal appropriation.....~~ ~~100,000~~
9 ~~For PENNCARE for older~~
10 ~~Pennsylvanians for the purpose of~~
11 ~~developing, operating and purchasing~~
12 ~~services for the aged and other~~
13 ~~adults, including, but not limited~~
14 ~~to, model projects, community care~~
15 ~~services, audits of area agencies on~~
16 ~~aging, protective services and~~
17 ~~counseling services.~~
18 ~~State appropriation.....~~ ~~241,414,000~~
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for PENNCARE:~~
22 ~~(1) — "Programs for the Aging —~~
23 ~~Title III."~~
24 ~~Federal appropriation.....~~ ~~52,000,000~~
25 ~~(2) — "ARRA — Programs for the~~
26 ~~Aging — Title III."~~
27 ~~Federal appropriation.....~~ ~~4,486,000~~
28 ~~(3) — "Programs for the Aging —~~
29 ~~Nutrition."~~
30 ~~Federal appropriation.....~~ ~~10,000,000~~

1	(4) "Programs for the Aging	
2	Title V Employment."	
3	Federal appropriation.....	7,000,000
4	(5) "ARRA Programs for the	
5	Aging Title V Employment."	
6	Federal appropriation.....	1,271,000
7	(6) "Programs for the Aging	
8	Title VII Elder Rights	
9	Protection."	
10	Federal appropriation.....	4,700,000
11	(7) "Medical Assistance	
12	Attendant Care."	
13	Federal appropriation.....	17,192,000
14	(8) "ARRA Medical Assistance	
15	Attendant Care."	
16	Federal appropriation.....	3,438,000
17	(9) "Medical Assistance	
18	Support."	
19	Federal appropriation.....	13,564,000
20	(10) "Performance Measures	
21	Outcome Projects."	
22	Federal appropriation.....	40,000
23	(11) "Medical Assistance Nursing	
24	Home Transition Administration."	
25	Federal appropriation.....	700,000
26	(12) "Improving Legal Advocacy	
27	for Seniors."	
28	Federal appropriation.....	200,000
29	For preadmission assessment.	
30	State appropriation.....	10,823,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for preadmission~~
4 ~~assessment:~~

5 ~~(1) "Preadmission Assessment."~~

6 ~~Federal appropriation.....~~ ~~15,577,000~~

7 ~~For family caregiver support.~~

8 ~~State appropriation.....~~ ~~12,103,000~~

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for family caregiver~~
12 ~~support:~~

13 ~~(1) "Programs for the Aging~~
14 ~~Title III Family Caregiver."~~

15 ~~Federal appropriation.....~~ ~~10,000,000~~

16 ~~For transfer from the State~~

17 ~~Lottery Fund to the Pharmaceutical~~
18 ~~Assistance Fund.~~

19 ~~State appropriation.....~~ ~~210,000,000~~

20 ~~For Alzheimer's outreach.~~

21 ~~State appropriation.....~~ ~~250,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for Alzheimer's~~
25 ~~outreach:~~

26 ~~(1) "Alzheimer's Demonstration~~
27 ~~Grant."~~

28 ~~Federal appropriation.....~~ ~~350,000~~

29 ~~Section 302. Department of~~
30 ~~Public Welfare. The following~~

1 ~~amounts are appropriated to the~~
2 ~~Department of Public Welfare:~~
3 ~~For medical assistance — long~~
4 ~~term care.~~

5 ~~State appropriation.....~~ 178,438,000

6 ~~PART IV~~

7 ~~ENERGY CONSERVATION AND ASSISTANCE~~

8 ~~FUND APPROPRIATIONS~~

9 ~~Section 401. — (Reserved).~~

10 ~~Section 402. — (Reserved).~~

11 ~~PART V~~

12 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

13 ~~ACCOUNT APPROPRIATIONS~~

14 ~~Section 501. — Supreme Court. — The~~

15 ~~following amounts are appropriated~~

16 ~~to the Supreme Court:~~ Federal State

17 ~~For the Statewide Judicial~~

18 ~~Computer System.~~

19 ~~State appropriation.....~~ 57,048,000

20 ~~PART VI~~

21 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

22 ~~FUND APPROPRIATIONS~~

23 ~~Section 601. — Department of~~

24 ~~Health. — The following amounts are~~

25 ~~appropriated to the Department of~~

26 ~~Health:~~ Federal State

27 ~~For emergency medical services.~~

28 ~~State appropriation~~ 11,888,000

29 ~~For Catastrophic Medical and~~

30 ~~Rehabilitation Program.~~

1	State appropriation		6,000,000
2	PART VII		
3	STATE STORES FUND APPROPRIATIONS		
4	Section 701. Pennsylvania State		
5	Police. The following amounts are		
6	appropriated to the Pennsylvania		
7	State Police:	Federal	State
8	For liquor control enforcement		
9	operational expenses.		
10	State appropriation.....		24,834,000
11	PART VIII		
12	MOTOR LICENSE FUND APPROPRIATIONS		
13	FOR 2009-2010		
14	SUBPART A		
15	MOTOR LICENSE FUND		
16	Section 801. Department of		
17	Transportation. The following		
18	amounts are appropriated to the		
19	Department of Transportation:	Federal	State
20	For the salaries, wages and all		
21	necessary expenses for the proper		
22	administration of the Department of		
23	Transportation, including the State		
24	Transportation Commission and the		
25	State Transportation Advisory		
26	Committee and the Statewide		
27	coordination of municipal services.		
28	State appropriation.....		51,987,000
29	For operation of welcome centers.		
30	State appropriation.....		3,003,000

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the operation~~
3 ~~of the highway and safety~~
4 ~~improvement programs, including~~
5 ~~planning and research, design,~~
6 ~~engineering, right of way~~
7 ~~acquisition and the operation of the~~
8 ~~engineering district facilities and~~
9 ~~liaison services with communities on~~
10 ~~local road engineering and~~
11 ~~construction activities.~~

12 ~~State appropriation.....~~ 105,000,000

13 ~~For expanded highway and bridge~~
14 ~~program.~~

15 ~~State appropriation.....~~ 465,000,000

16 ~~For the salaries, wages and all~~
17 ~~necessary expenses for the~~
18 ~~administration and operation of the~~
19 ~~maintenance program for State roads,~~
20 ~~bridges, tunnels and structures,~~
21 ~~including the operation of the~~
22 ~~county maintenance district~~
23 ~~facilities. At least \$4,000,000~~
24 ~~shall be used for the installation~~
25 ~~and maintenance of all weather~~
26 ~~pavement markings on interstate and~~
27 ~~similar highways and for~~
28 ~~installation and maintenance of such~~
29 ~~markers on other State roads at~~
30 ~~locations determined by the~~

~~1 Department of Transportation. The~~
~~2 \$4,000,000 may be drawn from both~~
~~3 the highway and safety improvement~~
~~4 and maintenance appropriations.~~
5 ~~State appropriation.....~~ ~~764,379,000~~
6 ~~For reinvestment in Department of~~
7 ~~Transportation facilities.~~
8 ~~State appropriation.....~~ ~~12,000,000~~
9 ~~For the salaries, wages and all~~
10 ~~necessary expenses for the~~
11 ~~administration of the traffic safety~~
12 ~~program and the administration and~~
13 ~~operation of the operator and~~
14 ~~vehicle registration programs.~~
15 ~~State appropriation.....~~ ~~126,939,000~~
16 ~~For payments to municipalities~~
17 ~~pursuant to the act of June 1, 1956~~
18 ~~(1955 P.L.1944, No.655), referred to~~
19 ~~as the Liquid Fuels Tax Municipal~~
20 ~~Allocation Law.~~
21 ~~State appropriation.....~~ ~~30,000,000~~
22 ~~For payments to municipalities to~~
23 ~~assist in maintenance and~~
24 ~~construction costs of roads.~~
25 ~~State appropriation.....~~ ~~195,000,000~~
26 ~~For supplemental payments to~~
27 ~~municipalities to assist in~~
28 ~~maintenance and construction costs~~
29 ~~of roads in accordance with 75~~
30 ~~Pa.C.S. Ch. 93 (relating to~~

~~1 supplemental funding for municipal~~
~~2 highway maintenance).~~
~~3 State appropriation.....~~ ~~5,000,000~~
~~4 For maintenance and construction~~
~~5 of county bridges.~~
~~6 State appropriation.....~~ ~~5,000,000~~
~~7 Section 802. Executive~~
~~8 Offices. The following amounts are~~
~~9 appropriated to the Executive~~
~~10 Offices:~~ ~~Federal~~ ~~State~~
~~11 For comptroller operations~~
~~12 related to the Motor License Fund.~~
~~13 State appropriation.....~~ ~~5,827,000~~
~~14 For the Statewide Public Safety~~
~~15 Radio System.~~
~~16 State appropriation.....~~ ~~14,757,000~~
~~17 For Commonwealth technology~~
~~18 services.~~
~~19 State appropriation.....~~ ~~2,446,000~~
~~20 Section 803. Treasury~~
~~21 Department. The following amounts~~
~~22 are appropriated to the Treasury~~
~~23 Department:~~ ~~Federal~~ ~~State~~
~~24 For the payment of salaries,~~
~~25 wages and all necessary expenses in~~
~~26 the proper administration of the~~
~~27 program to refund liquid fuels taxes~~
~~28 to which the Commonwealth is not~~
~~29 entitled.~~
~~30 State appropriation.....~~ ~~490,000~~

1	For the payment of principal and		
2	interest requirements on general		
3	obligation bonds issued for		
4	transportation projects.		
5	State appropriation.....		11,634,000
6	For payment of principal and		
7	interest requirements on general		
8	obligation bonds issued for public		
9	improvements.		
10	State appropriation.....		13,052,000
11	For payment of the compensation		
12	of the Commonwealth's loan and		
13	transfer agent for services and		
14	expenses in connection with the		
15	registration, transfer and payment		
16	of interest on bonds of the		
17	Commonwealth and other services		
18	required to be performed by the loan		
19	and transfer agent.		
20	State appropriation.....		50,000
21	Section 804. Department of		
22	Agriculture. The following amounts		
23	are appropriated to the Department		
24	of Agriculture:	Federal	State
25	For administration of the weights		
26	and measures program.		
27	State appropriation.....		3,089,000
28	Section 805. Department of		
29	Conservation and Natural		
30	Resources. The following amounts		

1 ~~are appropriated to the Department~~

2 ~~of Conservation and Natural~~

3 ~~Resources:~~

Federal

State

4 ~~For the maintenance and~~

5 ~~mitigation of dust and sediment~~

6 ~~pollution from forestry roads.~~

7 ~~State appropriation.....~~

~~1,000,000~~

8 ~~Section 806. Department of~~

9 ~~Education. The following amounts~~

10 ~~are appropriated to the Department~~

11 ~~of Education:~~

Federal

State

12 ~~For administration of the school~~

13 ~~safe driving program and for~~

14 ~~payments to school districts or~~

15 ~~joint school organizations for~~

16 ~~driver education courses.~~

17 ~~State appropriation.....~~

~~1,125,000~~

18 ~~Section 807. Department of~~

19 ~~Environmental Protection. The~~

20 ~~following amounts are appropriated~~

21 ~~to the Department of Environmental~~

22 ~~Protection:~~

Federal

State

23 ~~For the State Conservation~~

24 ~~Commission for the maintenance and~~

25 ~~improvement of dirt and gravel~~

26 ~~roads.~~

27 ~~State appropriation.....~~

~~4,000,000~~

28 ~~Section 808. Department of~~

29 ~~General Services. The following~~

30 ~~amounts are appropriated to the~~

1	Department of General Services:	Federal	State
2	For payment of tort claims.		
3	State appropriation.....		12,500,000
4	Section 809. Department of		
5	Revenue. The following amounts are		
6	appropriated to the Department of		
7	Revenue:	Federal	State
8	For administration and		
9	enforcement of various Motor License		
10	Fund tax regulations.		
11	State appropriation.....		14,842,000
12	Section 810. Pennsylvania State		
13	Police. The following amounts are		
14	appropriated to the Pennsylvania		
15	State Police:	Federal	State
16	For transfer to the General Fund		
17	to finance the Traffic Control and		
18	the Traffic Safety Facilities		
19	Program of the Pennsylvania State		
20	Police.		
21	State appropriation.....		479,018,000
22	For law enforcement information		
23	technology.		
24	State appropriation.....		19,709,000
25	For transfer to the General Fund		
26	to finance the Municipal Police		
27	Officers' Education and Training		
28	Commission.		
29	State appropriation.....		1,028,000
30	For replacement of patrol		

1 ~~vehicles.~~
2 ~~State appropriation.....~~ ~~11,000,000~~
3 ~~For transfer to the General Fund~~
4 ~~to finance the Automated Fingerprint~~
5 ~~Identification System (AFIS).~~
6 ~~State appropriation.....~~ ~~92,000~~
7 ~~For commercial vehicle~~
8 ~~inspections.~~
9 ~~State appropriation.....~~ ~~8,053,000~~
10 ~~SUBPART B~~
11 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~
12 ~~Section 821. Department of~~
13 ~~Transportation. The following~~
14 ~~amounts are appropriated to the~~
15 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~
16 ~~For payment for aviation~~
17 ~~operations, including the operation~~
18 ~~and maintenance of State-owned~~
19 ~~aircraft, payment of general~~
20 ~~expenses, supplies, printing and~~
21 ~~equipment; for the development and~~
22 ~~maintenance of State airports and~~
23 ~~the maintenance and repair of~~
24 ~~landing fields, intermediate landing~~
25 ~~fields, landing field equipment,~~
26 ~~beacon sites and other navigation~~
27 ~~facilities; and for the~~
28 ~~encouragement and development of~~
29 ~~civil aeronautics.~~
30 ~~State appropriation.....~~ ~~4,116,000~~

1	For airport development.		
2	State appropriation.....		9,000,000
3	For real estate tax rebate		
4	payments to privately owned public		
5	use airports.		
6	State appropriation.....		250,000
7	PART IX		
8	HAZARDOUS MATERIAL RESPONSE		
9	FUND APPROPRIATIONS		
10	Section 901. Pennsylvania		
11	Emergency Management Agency. The		
12	following amounts are appropriated		
13	to the Pennsylvania Emergency		
14	Management Agency:	Federal	State
15	For general administration and		
16	operational expenses, including		
17	expenses of the Hazardous Material		
18	Emergency Planning and Response		
19	Advisory Committee.		
20	State appropriation.....		117,000
21	For training programs for		
22	hazardous material response teams.		
23	State appropriation.....		417,000
24	For grants to support counties'		
25	activities.		
26	State appropriation.....		824,000
27	For public and facility owner		
28	education, information and		
29	participation programs.		
30	State appropriation.....		117,000

1 ~~PART X~~

2 ~~MILK MARKETING FUND APPROPRIATIONS~~

3 ~~Section 1001. Milk Marketing~~
4 ~~Board. The following amounts are~~
5 ~~appropriated to the Milk Marketing~~

6 Board:	Federal	State
7 For the operation of the Milk		
8 Marketing Board.		
9 State appropriation.....		2,894,000

10 ~~PART XI~~

11 ~~HOME INVESTMENT TRUST~~

12 ~~FUND APPROPRIATIONS~~

13 ~~Section 1101. Department of~~
14 ~~Community and Economic~~
15 ~~Development. The following amounts~~
16 ~~are appropriated to the Department~~
17 ~~of Community and Economic~~

18 Development:	Federal	State
19 For administration of the Home		
20 Program.		
21 State appropriation.....		1,009,000

22 ~~PART XII~~

23 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

24 ~~Section 1201. Treasury~~
25 ~~Department. The following amounts~~
26 ~~are appropriated to the Treasury~~

27 Department:	Federal	State
28 For the operation of the Tuition		
29 Account Program Bureau.		
30 State appropriation.....		2,887,000

1 ~~PART XIII~~

2 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

3 ~~Section 1301. Department of~~
4 ~~Banking. The following amounts are~~
5 ~~appropriated to the Department of~~

6 ~~Banking:~~ ~~Federal~~ ~~State~~

7 ~~For general government operations~~
8 ~~of the Department of Banking.~~

9 ~~State appropriation.....~~ ~~21,054,000~~

10 ~~PART XIV~~

11 ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

12 ~~Section 1401. Pennsylvania State~~
13 ~~Police. The following amounts are~~
14 ~~appropriated to the Pennsylvania~~

15 ~~State Police:~~ ~~Federal~~ ~~State~~

16 ~~For activities associated with~~
17 ~~the purchase of firearms by~~
18 ~~individuals.~~

19 ~~State appropriation.....~~ ~~1,875,000~~

20 ~~PART XV~~

21 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

22 ~~AUTHORITY FUND APPROPRIATIONS~~

23 ~~Section 1501. Department of~~
24 ~~Community and Economic~~
25 ~~Development. The following amounts~~
26 ~~are appropriated to the Department~~
27 ~~of Community and Economic~~

28 ~~Development:~~ ~~Federal~~ ~~State~~

29 ~~For the Ben Franklin Technology~~
30 ~~Development Authority Fund.~~

1	State appropriation.....	76,077,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Ben Franklin~~
~~Technology Development Authority~~
~~Fund:~~

~~(1) "Telecommunications~~
~~Infrastructure."~~

9	Federal appropriation.....	2,000,000
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10 ~~PART XVI~~

11 ~~TOBACCO SETTLEMENT FUND~~

~~Section 1601.—Tobacco Settlement—
Board.—The following amounts are—
appropriated to the Tobacco—
Settlement Board:~~

16 ~~For the general government~~
17 ~~operations of the Tobacco Settlement~~
18 ~~Board.~~

19	State appropriation.....	961,000
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~~Section 1602. Department of
Community and Economic
Development. The following amounts
are appropriated to the Department
of Community and Economic
Development:~~

26 ~~For life sciences greenhouses.~~

27	<u>State appropriation.....</u>	3,000,000
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~~Section 1603. Department of~~
~~Public Welfare. The following~~
~~amounts are appropriated to the~~

~~Department of Public Welfare: Federal State~~
~~For medical assistance long term~~
~~care.~~
~~State appropriation..... 124,402,000~~

~~PART XVII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2008 2009~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1701. Abbreviations. The following abbreviations~~
~~when used in this act shall have the meanings given to them in~~
~~this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~

~~"BG." Block grant.~~

~~"CCDFBG." Child Care and Development Fund Block Grant.~~

~~"CSBG." Community Services Block Grant.~~

~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
~~Program.~~

~~"DFSC." Drug Free Schools and Communities Act.~~

~~"DOE." Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~

~~"EPA." Environmental Protection Agency.~~

~~"ESEA." Elementary and Secondary Education Act.~~

~~"FEMA." Federal Emergency Management Agency.~~

~~"FTA." Federal Transit Administration.~~

~~"HUD." Department of Housing and Urban Development.~~

~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

~~"LSTA." Library Services and Technology Act.~~

~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

~~"MHDBG." Mental Health Services Block Grant.~~

~~"MR." Mental Retardation.~~

~~"PHHDBG." Preventive Health and Health Services Block Grant.~~

~~"RSAT." Residential Substance Abuse Treatment.~~

~~"SABG." Substance Abuse Block Grant.~~

~~"SCDBG." Small Communities Development Block Grant.~~

~~"SDA." Service Delivery Area.~~

~~"SSBG." Social Services Block Grant.~~

~~"TANFBG." Temporary Assistance for Needy Families Block Grant.~~

~~"VA." Veterans' Administration.~~

~~"WIA." Workforce Investment Act.~~

~~"WIC." Women, Infants and Children Program.~~

~~Section 1702. State appropriations. (a) General Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(c) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

1 ~~Assistance."~~

2 ~~Federal appropriation.....~~ 1,900,000

3 ~~Section 1713. Department of~~

4 ~~Community and Economic~~

5 ~~Development. The following amounts~~

6 ~~are appropriated to the Department~~

7 ~~of Community and Economic~~

8 ~~Development:~~ Federal State

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for general government~~

12 ~~operations:~~

13 ~~(1) "DOE Weatherization~~

14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 735,000

16 ~~(2) "SCDBG Neighborhood~~

17 ~~Stabilization Program~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 200,000

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for housing and~~

23 ~~redevelopment:~~

24 ~~(1) "DOE Weatherization."~~

25 ~~Federal appropriation.....~~ 43,079,000

26 ~~(2) "ARRA SCDBG Neighborhood~~

27 ~~Stabilization Program."~~

28 ~~Federal appropriation.....~~ 59,800,000

29 ~~Section 1713.1. Department of~~

30 ~~Conservation and Natural~~

1 ~~Resources.—The following amounts—~~
2 ~~are appropriated to the Department—~~
3 ~~of Conservation and Natural—~~

4 ~~Resources:~~ Federal State

5 ~~The following Federal amounts are—~~
6 ~~appropriated to supplement the sum—~~
7 ~~appropriated for general government—~~
8 ~~operations:~~

9 ~~(1)—"Save America's Treasures."~~

10 ~~Federal appropriation.....~~ 50,000

11 ~~Section 1714.—Department of—~~
12 ~~Education.—The following amounts—~~
13 ~~are appropriated to the Department—~~
14 ~~of Education:~~ Federal State

15 ~~For payments on account of pupil—~~
16 ~~transportation.~~

17 ~~State appropriation.....~~ 519,412,000

18 ~~For payments on account of—~~
19 ~~nonpublic and charter school pupil—~~
20 ~~transportation.~~

21 ~~State appropriation.....~~ 79,821,000

22 ~~The following Federal amounts are—~~
23 ~~appropriated to supplement the sum—~~
24 ~~appropriated for special education:~~

25 ~~(1)—"Individuals with—~~

26 ~~Disabilities Education—Local."~~

27 ~~Federal appropriation.....~~ 416,204,000

28 ~~For payments for early—~~
29 ~~intervention services.~~

30 ~~State appropriation.....~~ 177,885,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for payments for early~~
4 ~~intervention services:~~

5 ~~(1) "Individuals with~~
6 ~~Disabilities Education."~~

7 ~~Federal appropriation.....~~ 22,226,000

8 ~~For payments to Pennsylvania~~
9 ~~charter schools for the deaf and~~
10 ~~blind.~~

11 ~~State appropriation.....~~ 36,374,000

12 ~~For special education approved~~
13 ~~private schools.~~

14 ~~State appropriation.....~~ 95,779,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for school food~~
18 ~~services:~~

19 ~~(1) "Food and Nutrition~~
20 ~~Local."~~

21 ~~Federal appropriation.....~~ 440,712,000

22 ~~The following Federal amounts are~~
23 ~~appropriated for basic education:~~

24 ~~(1) "ESEA Title I Local."~~

25 ~~Federal appropriation.....~~ 625,000,000

26 ~~Section 1715. Department of~~
27 ~~Environmental Protection. The~~
28 ~~following amounts are appropriated~~
29 ~~to the Department of Environmental~~
30 ~~Protection:~~

Federal

State

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for environmental~~
4 ~~program management:~~

5 ~~(1) "Survey Studies."~~

6 ~~Federal appropriation.....~~ ~~3,000,000~~

7 ~~(2) "State Energy Program~~
8 ~~(SEP)."~~

9 ~~Federal appropriation.....~~ ~~4,951,000~~

10 ~~Section 1716. Department of~~
11 ~~Health. The following amounts are~~
12 ~~appropriated to the Department of~~
13 ~~Health:~~

Federal State

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the State health~~
17 ~~care centers:~~

18 ~~(1) "Disease Control~~
19 ~~Immunization Program Project~~
20 ~~Grants."~~

21 ~~Federal appropriation.....~~ ~~12,648,000~~

22 ~~For maternal and child health~~
23 ~~services.~~

24 ~~State appropriation.....~~ ~~2,360,000~~

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for maternal and child~~
28 ~~health:~~

29 ~~(1) "MCH Lead Poisoning~~
30 ~~Prevention and Abatement."~~

1 ~~Federal appropriation.....~~ 2,050,000

2 ~~(2) "Special Supplemental Food~~
3 ~~Service Program for Women, Infants~~
4 ~~and Children (WIC)." In addition to~~
5 ~~the specific amounts appropriated~~
6 ~~herein, all other moneys received~~
7 ~~from the Federal Government for the~~
8 ~~Special Supplemental Food Service~~
9 ~~Program for Women, Infants and~~
10 ~~Children are hereby appropriated to~~
11 ~~the program.~~

12 ~~Federal appropriation.....~~ 211,839,000

13 ~~(3) "Environmental Assessment~~
14 ~~Child Lead Poisoning."~~

15 ~~Federal appropriation.....~~ 264,000

16 ~~(4) "Screening Newborns."~~

17 ~~Federal appropriation.....~~ 731,000

18 ~~Section 1717. Department of~~
19 ~~Labor and Industry. The following~~
20 ~~amounts are appropriated to the~~
21 ~~Department of Labor and Industry:~~

Federal State

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for general government~~
25 ~~operations:~~

26 ~~(1) "Workforce Investment Act~~
27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 13,500,000

29 ~~(2) "Community Service and~~
30 ~~Corps."~~

1 ~~Federal appropriation.....~~ ~~11,067,000~~

2 ~~The following Federal amounts are~~
3 ~~appropriated for employment~~
4 ~~services:~~

5 ~~(1) "Reed Act Employment~~
6 ~~Services and Unemployment~~
7 ~~Insurance."~~

8 ~~(a) For administrative expenses~~
9 ~~of the public employment offices and~~
10 ~~unemployment insurance program,~~
11 ~~including staff and related costs to~~
12 ~~provide reemployment services to~~
13 ~~unemployment claimants to enhance~~
14 ~~the public employment service and PA~~
15 ~~CareerLink service delivery systems~~
16 ~~and to train and give technical~~
17 ~~assistance and professional~~
18 ~~development to staff who deliver~~
19 ~~employment and workforce services.~~

20 ~~(b) For administrative expenses~~
21 ~~of unemployment insurance program,~~
22 ~~including improvements to the~~
23 ~~unemployment insurance program's~~
24 ~~information processing and~~
25 ~~telecommunications systems and~~
26 ~~applications; staffing; service~~
27 ~~contracts and technology to address~~
28 ~~the unemployment compensation~~
29 ~~program appeals workload; and~~
30 ~~interest payments on loans.~~

1 ~~Federal appropriation.....~~ ~~209,800,000~~

2 ~~(2) — "WIA — Adult Employment and~~
3 ~~Training."~~

4 ~~Federal appropriation.....~~ ~~68,000,000~~

5 ~~(3) — "WIA — Youth Employment and~~
6 ~~Training."~~

7 ~~Federal appropriation.....~~ ~~70,500,000~~

8 ~~(4) — "WIA — Statewide~~
9 ~~Activities."~~

10 ~~Federal appropriation.....~~ ~~28,000,000~~

11 ~~(5) — "WIA — Dislocated Workers."~~

12 ~~Federal appropriation.....~~ ~~161,500,000~~

13 ~~Section 1717.1. Department of~~
14 ~~Military and Veterans Affairs. The~~
15 ~~following sums are appropriated to~~
16 ~~the Department of Military and~~
17 ~~Veterans Affairs:~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for the Scotland School~~
21 ~~for Veterans' Children:~~

22 ~~(1) — "ESEA Education Program."~~

23 ~~Federal appropriation.....~~ ~~323,000~~

24 ~~(2) — "School Milk Program."~~

25 ~~Federal appropriation.....~~ ~~360,000~~

26 ~~Section 1718. Department of~~
27 ~~Public Welfare. The following sums~~
28 ~~are appropriated to the Department~~
29 ~~of Public Welfare:~~

30 ~~The following Federal amounts are~~

Federal State

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for general government~~
3 ~~operations:~~

4 ~~(1) "Medical Assistance~~
5 ~~Infrastructure."~~

6 ~~Federal appropriation.....~~ 3,064,000

7 ~~(2) "MHSBG Administration."~~

8 ~~Federal appropriation.....~~ 195,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for Statewide~~
12 ~~operations relating to county~~
13 ~~administration:~~

14 ~~(1) "Ryan White Statewide."~~

15 ~~Federal appropriation.....~~ 325,000

16 ~~For child support enforcement.~~

17 ~~State appropriation.....~~ 13,307,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for child support~~
21 ~~enforcement:~~

22 ~~(1) "Child Support Enforcement~~
23 ~~Program Title IV D."~~

24 ~~Federal appropriation.....~~ 143,805,000

25 ~~For youth development~~

26 ~~institutions and forestry camps.~~

27 ~~State appropriation.....~~ 73,204,000

28 ~~For mental health services,~~

29 ~~including grants to counties~~

30 ~~exclusive of capital improvements.~~

1 ~~This appropriation includes~~
2 ~~sufficient funds for a 1% cost of~~
3 ~~living increase for community~~
4 ~~services.~~

5 ~~State appropriation.....~~ 727,203,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for mental health~~
9 ~~services:~~

10 ~~(1) "Medical Assistance Mental~~
11 ~~Health."~~

12 ~~Federal appropriation.....~~ 215,277,000

13 ~~(2) "Mental Health Data~~
14 ~~Infrastructure."~~

15 ~~Federal appropriation.....~~ 169,000

16 ~~For State centers for the~~
17 ~~mentally retarded.~~

18 ~~State appropriation.....~~ 83,632,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for the State centers~~
22 ~~for the mentally retarded:~~

23 ~~(1) "Medical Assistance State~~
24 ~~Centers."~~

25 ~~Federal appropriation.....~~ 178,602,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for cash assistance:~~

29 ~~(1) "TANFBG Cash Grants."~~

30 ~~Federal appropriation.....~~ 277,394,000

1 ~~For payment to the Federal~~
2 ~~Government for the Medicare drug~~
3 ~~program.~~

4 ~~State appropriation.....~~ 418,592,000

5 ~~For medical assistance payments~~
6 ~~outpatient services, exclusive of~~
7 ~~outpatient services provided through~~
8 ~~capitation plans.~~

9 ~~State appropriation.....~~ 570,452,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for medical assistance~~
13 ~~—outpatient:~~

14 ~~(1) "Medical Assistance~~
15 ~~Outpatient."~~

16 ~~Federal appropriation.....~~ 1,148,273,000

17 ~~For medical assistance payments~~
18 ~~inpatient, exclusive of inpatient~~
19 ~~services provided through capitation~~
20 ~~plans, including not less than~~
21 ~~\$1,500,000 for an inpatient drug and~~
22 ~~alcohol treatment program in cities~~
23 ~~of the first class.~~

24 ~~State appropriation.....~~ 436,035,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for medical assistance~~
28 ~~—inpatient services:~~

29 ~~(1) "Medical Assistance~~
30 ~~Inpatient."~~

1 ~~Federal appropriation.....~~ 711,310,000
2 ~~For medical assistance payments~~
3 ~~capitation plans. For provision of~~
4 ~~outpatient services and inpatient~~
5 ~~hospital services to eligible~~
6 ~~persons enrolled in an approved~~
7 ~~capitation plan.~~
8 ~~State appropriation.....~~ 2,515,028,000
9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for medical assistance~~
12 ~~capitation plans:~~
13 ~~(1) "Medical Assistance~~
14 ~~Capitation."~~
15 ~~Federal appropriation.....~~ 4,225,702,000
16 ~~For medical assistance long~~
17 ~~term care.~~
18 ~~State appropriation.....~~ 785,817,000
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for long term care:~~
22 ~~(1) "Medical Assistance Long~~
23 ~~Term Care."~~
24 ~~Federal appropriation.....~~ 2,788,149,000
25 ~~For medical assistance payments~~
26 ~~to qualifying university affiliated~~
27 ~~physician practice plans under~~
28 ~~criteria established by the~~
29 ~~department.~~
30 ~~State appropriation.....~~ 6,176,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for university~~
4 ~~affiliated physician practice plans.~~

5 ~~(1) "Medical Assistance~~
6 ~~Physician Practice Plans."~~

7 ~~Federal appropriation.....~~ 9,497,000

8 ~~For medical assistance~~
9 ~~transportation.~~

10 ~~State appropriation.....~~ 67,449,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for medical assistance~~
14 ~~—transportation.~~

15 ~~(1) "Medical Assistance~~
16 ~~Transportation."~~

17 ~~Federal appropriation.....~~ 61,517,000

18 ~~For special pharmaceutical~~
19 ~~services for atypical antipsychotic~~
20 ~~drug therapy for persons residing in~~
21 ~~the community who suffer from~~
22 ~~schizophrenia.~~

23 ~~State appropriation.....~~ 2,428,000

24 ~~For intermediate care facilities/~~
25 ~~MR.~~

26 ~~State appropriation.....~~ 118,035,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for intermediate care~~
30 ~~facilities/MR.~~

1 ~~(1) "Medical Assistance~~
2 ~~Intermediate Care Facilities~~
3 ~~Mentally Retarded."~~

4 ~~Federal appropriation.....~~ ~~210,996,000~~

5 ~~For community mental retardation~~
6 ~~services, exclusive of capital~~
7 ~~improvements, which shall include~~
8 ~~grants to counties for~~
9 ~~noninstitutional programs. This~~
10 ~~appropriation includes sufficient~~
11 ~~funds for a 1% cost of living~~
12 ~~increase.~~

13 ~~State appropriation.....~~ ~~805,938,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for community services~~
17 ~~for the mentally retarded:~~

18 ~~(1) "Medical Assistance~~
19 ~~Community MR Services."~~

20 ~~Federal appropriation.....~~ ~~1,013,439,000~~

21 ~~For early intervention services.~~
22 ~~This appropriation includes~~
23 ~~sufficient funds for a 1% cost of~~
24 ~~living increase.~~

25 ~~State appropriation.....~~ ~~114,989,000~~

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for early intervention~~
29 ~~services:~~

30 ~~(1) "Medical Assistance Early~~

1 ~~Intervention."~~

2 ~~Federal appropriation.....~~ 37,056,000

3 ~~For services to persons with~~

4 ~~autism spectrum disorders, including~~

5 ~~oversight, supportive services and~~

6 ~~provider training. This~~

7 ~~appropriation includes sufficient~~

8 ~~funds for a 1% cost of living~~

9 ~~increase.~~

10 ~~State appropriation.....~~ 19,415,000

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for autism intervention~~

14 ~~services:~~

15 ~~(1) "Medical Assistance Autism~~

16 ~~Intervention Services."~~

17 ~~Federal appropriation.....~~ 26,702,000

18 ~~For extraordinary costs to~~

19 ~~counties other than counties of the~~

20 ~~first class resulting from the~~

21 ~~closure of Pennhurst State Center.~~

22 ~~This appropriation includes~~

23 ~~sufficient funds for a 1% cost of~~

24 ~~living increase.~~

25 ~~State appropriation.....~~ 3,077,000

26 ~~For payments and services to~~

27 ~~counties for children and youth~~

28 ~~programs and for the care of~~

29 ~~delinquent and dependent children.~~

30 ~~The department may use up to~~

1 ~~\$21,047,000 of this appropriation to~~
2 ~~fund contracts for adoption~~
3 ~~services. The department may also~~
4 ~~use funds from this appropriation~~
5 ~~for assistance to counties in~~
6 ~~meeting Federal reimbursement~~
7 ~~documentation requirements. This~~
8 ~~appropriation includes sufficient~~
9 ~~funds for up to a 1% cost of living~~
10 ~~adjustment for services purchased by~~
11 ~~counties.~~

12 ~~State appropriation.....~~ 1,040,451,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for payments and~~
16 ~~services to counties for children~~
17 ~~and youth programs and child abuse~~
18 ~~and neglect prevention.~~

19 ~~(1) "Child Welfare Title IV~~
20 ~~E."~~

21 ~~Federal appropriation.....~~ 346,966,000

22 ~~For services provided to persons~~
23 ~~with disabilities. This~~
24 ~~appropriation includes sufficient~~
25 ~~funds for a 1% cost of living~~
26 ~~increase.~~

27 ~~State appropriation.....~~ 75,931,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for services to persons~~

1 ~~with disabilities:~~

2 ~~(1) "Medical Assistance~~
3 ~~Services to Persons with~~
4 ~~Disabilities."~~

5 ~~Federal appropriation.....~~ 128,899,000

6 ~~For attendant care services for~~
7 ~~physically disabled adults. This~~
8 ~~appropriation includes sufficient~~
9 ~~funds for a 1% cost of living~~
10 ~~increase.~~

11 ~~State appropriation.....~~ 85,965,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for attendant care~~
15 ~~services:~~

16 ~~(1) "Medical Assistance~~
17 ~~Attendant Care."~~

18 ~~Federal appropriation.....~~ 79,286,000

19 ~~Section 1719. Department of~~
20 ~~Transportation. The following~~
21 ~~amounts are appropriated to the~~

22 ~~Department of Transportation:~~ Federal State

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for rail freight and~~
26 ~~intermodal coordination:~~

27 ~~(1) "ARRA Transit in Non Urban~~
28 ~~Areas."~~

29 ~~Federal appropriation.....~~ 25,000,000

30 ~~(2) "ARRA National Railroad~~

~~1 Passenger Corporation."~~
~~2 Federal appropriation..... 25,000,000~~
~~3 Section 1720. Pennsylvania~~
~~4 Infrastructure Investment~~
~~5 Authority. The following amounts~~
~~6 are appropriated to the Pennsylvania~~
~~7 Infrastructure Investment Authority: Federal State~~
~~8 The following Federal amounts are~~
~~9 appropriated for the Pennsylvania~~
~~10 Infrastructure Investment Authority:~~
~~11 (1) "Sewage Projects Revolving~~
~~12 Loan Fund."~~
~~13 Federal appropriation..... 110,853,000~~
~~14 (2) "Drinking Water Projects~~
~~15 Revolving Loan Fund."~~
~~16 Federal appropriation..... 78,664,000~~
~~17 Section 1721. Thaddeus Stevens~~
~~18 College of Technology. The~~
~~19 following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for the Thaddeus~~
~~22 Stevens College of Technology.~~
~~23 (1) "ARRA Fiscal Stabilization~~
~~24 Higher Education."~~
~~25 Federal appropriation..... 637,000~~
~~26 SUBPART C~~
~~27 STATE LOTTERY FUND~~
~~28 Section 1731. Department of~~
~~29 Aging. The following amounts are~~
~~30 appropriated to the Department of~~

	Federal	State
1 Aging:		
2 For PENNCARE for older		
3 Pennsylvanians for the purpose of		
4 developing, operating and purchasing		
5 services for the aged and other		
6 adults, including, but not limited		
7 to, model projects, community care		
8 services, audits of area agencies on		
9 aging, protective services and		
10 counseling services.		
11 State appropriation.....		245,673,000
12 The following Federal amounts are		
13 appropriated to supplement the sum		
14 appropriated for PENNCARE:		
15 (1) "Programs for the Aging		
16 Title III."		
17 Federal appropriation.....	53,500,000	
18 (2) "Programs for the Aging		
19 Title V."		
20 Federal appropriation.....	5,700,000	
21 (3) "Medical Assistance		
22 Attendant Care."		
23 Federal appropriation.....	17,128,000	
24 (4) "Medical Assistance		
25 Support."		
26 Federal appropriation.....	13,564,000	
27 Section 1732. Department of		
28 Public Welfare. The following		
29 amounts are appropriated to the		
30 Department of Public Welfare:	Federal	State

~~For medical assistance—long—
term care.~~

~~State appropriation.....~~ 300,707,000

~~SUBPART D~~

~~TOBACCO SETTLEMENT FUND~~

~~Section 1741. Department of—
Public Welfare. The following—
amounts are appropriated to the—~~

~~Department of Public Welfare:~~ Federal State

~~For medical assistance—long—
term care.~~

~~State appropriation.....~~ 146,892,000

~~SUBPART E~~

~~MISCELLANEOUS PROVISIONS FOR 2008-2009~~

~~Section 1751. Prior laws unaffected. This part is not
intended to be inconsistent with or to repeal any provision of—
any act enacted at this or any prior session of the General—
Assembly regulating the purchase of supplies, the ordering of—
printing and binding, the purchase, maintenance and use of—
automobiles, the method of making payments from the State—
Treasury for any purpose or the functioning of any—
administrative department, board or commission.~~

~~Section 1752. Compliance with other law before funds—
available. No appropriation made by this part to any—
department, board, commission or agency of the Executive—
Department shall be available unless and until the department,—
board, commission or agency has complied with sections 615 and—
616 of the act of April 9, 1929 (P.L.177, No.175), known as The—
Administrative Code of 1929.~~

~~Section 1753. Contracts prerequisite to encumbering or~~

~~committing funds. Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.~~

~~Section 1754. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart B, C or D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1755. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as~~

1 ~~revenues, shall be paid into the General Fund and are hereby~~
2 ~~appropriated out of the General Fund for the purposes of the~~
3 ~~respective appropriations.~~

4 ~~(c) In addition to any funds specifically appropriated by~~
5 ~~this part, all moneys received by a department or agency of the~~
6 ~~Commonwealth from any other sources, except the Federal~~
7 ~~Government, as contributions or supplements to the department or~~
8 ~~agency for a program or administration of an act included in~~
9 ~~this part shall be paid into the General Fund and credited to~~
10 ~~the appropriation for that program or administration of the act.~~

11 ~~Section 1756. Lapsing of unused funds. Except as otherwise~~
12 ~~provided by law, that part of all appropriations in Part XVII~~
13 ~~unexpended, uncommitted or unencumbered as of June 30, 2009,~~
14 ~~shall automatically lapse as of that date.~~

15 ~~Section 1757. Construction with prior appropriation acts.~~
16 ~~Any appropriation in Subparts B, C and D of this part which is~~
17 ~~the same or similar to any appropriation in the act of July 4,~~
18 ~~2008 (P.L. , No.38A), known as the General Appropriation Act of~~
19 ~~2008, shall replace that appropriation.~~

20 ~~Section 1758. Deduction of expended appropriations under~~
21 ~~prior law. Any money which has been appropriated and expended~~
22 ~~under the act of July 4, 2008 (P.L. , No.38A), known as the~~
23 ~~General Appropriation Act of 2008, shall be deducted from the~~
24 ~~corresponding appropriation in this part.~~

25 ~~Section 1759. Transfer from Oil and Gas Lease Fund. The sum~~
26 ~~of \$143,000,000 is transferred from the Oil and Gas Lease Fund~~
27 ~~to the General Fund.~~

28 ~~PART XVIII~~

29 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

30 ~~FOR 2009-2010~~

~~Section 1801. General Fund repository for Federal funds. All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802. Limitation on encumbering or spending Federal funds. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803. Appropriation of prior unspent Federal funds. (a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2009-2010 is hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2009-2010. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2010, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 1804. Subgrants between Federal fund appropriations. Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the~~

~~Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.~~

~~Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget,~~

~~1 may make such transfers of funds provided that any such transfer~~
~~2 will not result in a deficit in any appropriation from which~~
~~3 funds are transferred. The Secretary of the Budget shall provide~~
~~4 ten days prior notification of any such transfers to the~~
~~5 chairman and the minority chairman of the Appropriations~~
~~6 Committee of the Senate and the chairman and minority chairman~~
~~7 of the Appropriations Committee of the House of Representatives.~~

~~8 PART XIX~~

~~9 MISCELLANEOUS PROVISIONS FOR 2009-2010~~

~~10 Section 1901. Prior laws unaffected. This act is not~~
~~11 intended to be inconsistent with or to repeal any provision of~~
~~12 any act enacted at this or any prior session of the General~~
~~13 Assembly regulating the purchase of supplies, the ordering of~~
~~14 printing and binding, the purchase, maintenance and use of~~
~~15 automobiles, the method of making payments from the State~~
~~16 Treasury for any purpose or the functioning of any~~
~~17 administrative department, board or commission.~~

~~18 Section 1902. Compliance with other law before funds~~
~~19 available. No appropriation made by this act to any department,~~
~~20 board, commission or agency of the Executive Department shall be~~
~~21 available unless and until the department, board, commission or~~
~~22 agency has complied with sections 615 and 616 of the act of~~
~~23 April 9, 1929 (P.L.177, No.175), known as The Administrative~~
~~24 Code of 1929.~~

~~25 Section 1903. Contracts prerequisite to encumbering or~~
~~26 committing funds. Funds available to agencies, boards,~~
~~27 departments, commissions or other governmental entities under~~
~~28 this act for the procurement of supplies, services or~~
~~29 construction shall not be available for payment of or to be~~
~~30 committed to or encumbered for payment of any such procurement~~

~~unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one~~

~~institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1906. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2010, shall automatically lapse as of that date.~~

~~(b) The appropriation in Part II to the Legislative Department shall be a continuing appropriation.~~

~~(c) The appropriation in Part II to the Supreme Court for the unified judicial security programs shall be a continuing appropriation.~~

~~Section 1907. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1908. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess~~

~~of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

~~Section 1909. Transfer from the Higher Education Assistance Fund. The following amounts shall be transferred from the Higher Education Assistance Fund to the General Fund:~~

~~(1) The sum of \$13,000 from the Agricultural Loan Forgiveness Restricted Revenue Account.~~

~~(2) The sum of \$16,000 from the Institutional Assistance Grants Restricted Revenue Account.~~

~~(3) The sum of \$555,000 from the Nursing Shortage Initiative Restricted Revenue Account.~~

~~(4) The sum of \$6,900,000 from the Horace Mann Bond Leslie Pinckney Hill Scholarship Restricted Revenue Account.~~

~~(5) The sum of \$800,000 from the Cheyney University Keystone Academy Restricted Revenue Account.~~

~~(6) The sum of \$2,600,000 from SciTech and GI Bill Restricted Revenue Account.~~

~~(7) The sum of \$400,000 from the Technology Work Experience Internship Program Restricted Revenue Account.~~

~~Section 1910. Transfer from Keystone Recreation, Park and Conservation Fund. Notwithstanding any other provision of law to the contrary, for fiscal year 2009-2010, the total amount of funding available to the Department of Education for local library rehabilitation and development, to the State System of Higher Education for deferred maintenance and to the~~

~~Pennsylvania Historical and Museum Commission for historic site development under the act of July 2, 1993 (P.L.359, No.50), known as the Keystone Recreation, Park and Conservation Fund Act, shall be transferred from the Keystone Recreation, Park and Conservation Fund to the General Fund.~~

~~Section 1911. Transfer from Dog Law Restricted Revenue Account. The sum of \$4,000,000 shall be transferred from the Dog Law Restricted Revenue Account to the General Fund.~~

~~Section 1912. (Reserved).~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Retroactivity.~~

~~(1) Except as provided in paragraph (2), this act shall be retroactive to July 1, 2009.~~

~~(2) Part XVII of this act shall be retroactive to July 1, 2008.~~

~~Section 2002 Repeal. Repeals are as follows:~~

~~(1) The General Assembly declares that the repeal under paragraph (2) is necessary to effectuate this act.~~

~~(2) The act of August 5, 2009 (P.L. _____, No.1A), known as the General Appropriation Act of 2009, is repealed.~~

~~Section 2003. Applicability. For the fiscal year July 1, 2009, to June 30, 2010, this act states the total amount of appropriations for line items in this act and the former act of August 5, 2009 (P.L. _____, No.1A), known as the General Appropriation Act of 2009. Each expenditure from a warrant based on an appropriation under the General Appropriation Act of 2009, made after August 4, 2009, and before the effective date of this section shall be deemed a deduction from the total amount appropriated under this act.~~

1 ~~Section 2004. Effective date. This act shall take effect~~
2 ~~immediately.~~

3 PART I

4 GENERAL PROVISIONS

5 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
6 BE CITED AS THE SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2009.

7 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
8 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
9 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

10 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
11 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
12 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
13 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
14 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
15 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
16 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

17 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
18 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
19 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
20 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
21 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
22 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
23 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
24 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
25 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
26 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
27 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
28 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
29 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE

1 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
2 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
3 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
4 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
5 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
6 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
7 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
8 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
9 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
10 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
11 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
12 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
13 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
14 MEDICAL ASSISTANCE PROGRAM.

15 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
16 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
17 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

18 "ARC." APPALACHIAN REGIONAL COMMISSION.

19 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

20 "BG." BLOCK GRANT.

21 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

22 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

23 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
24 PROGRAM.

25 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

26 "DOE." DEPARTMENT OF ENERGY.

27 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

28 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

29 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

30 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

1 "FTA." FEDERAL TRANSIT ADMINISTRATION.
2 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
3 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
4 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
5 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
6 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
7 "MR." MENTAL RETARDATION.
8 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
9 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
10 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
11 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
12 "SDA." SERVICE DELIVERY AREA.
13 "SSBG." SOCIAL SERVICES BLOCK GRANT.
14 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
15 GRANT.
16 "VA." VETERANS' ADMINISTRATION.
17 "WIA." WORKFORCE INVESTMENT ACT.
18 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
19 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
20 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
21 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
22 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
23 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
26 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
27 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
28 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
29 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
30 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY

1 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
2 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

6 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
7 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
9 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
10 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
12 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
13 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
14 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
15 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
16 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
18 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

20 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
21 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
22 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
23 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
24 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
25 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
26 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
27 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
28 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
29 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
30 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
2 ENDING JUNE 30, 2009.

3 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
4 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
5 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
6 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
7 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
8 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
9 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
10 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2009.

18 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
21 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
24 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
25 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
26 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
27 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
28 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE
29 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
30 THE FISCAL YEAR ENDING JUNE 30, 2009.

1 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
2 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
4 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

15 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
16 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
17 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
18 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
19 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
20 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
21 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
22 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

26 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
27 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
29 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
30 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE

1 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
2 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
3 ENDING JUNE 30, 2009.

4 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
5 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
6 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
7 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
8 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
9 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

16 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
19 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
20 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

30 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET

1 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
2 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
3 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
4 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
5 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
12 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
14 30, 2009.

15 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
2 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
3 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
14 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
15 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
16 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
17 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
18 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
21 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
22 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
23 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
24 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
25 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
26 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
27 30, 2009.

28 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
29 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
30 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN

1 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
14 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
16 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
17 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

27 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
28 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
29 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
30 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO

1 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
2 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
3 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
4 THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF
5 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
6 YEAR ENDING JUNE 30, 2009. UNLESS OTHERWISE STATED, THE
7 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
8 YEAR.

9 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
12 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
13 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
14 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
15 THE FISCAL YEAR BEGINNING JULY 1, 2009.

16 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
17 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
18 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
19 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
20 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
21 COMMUNITY DEVELOPMENT NEEDS.

22 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
23 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
24 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
25 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
26 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
27 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
28 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
29 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
30 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

1 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
2 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
3 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
4 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
5 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
6 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
7 VIOLENCE SERVICES.

8 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
9 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
10 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
11 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
12 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
13 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
14 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
15 CARE.

16 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
17 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
18 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
19 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
20 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
21 MAY BE USED FOR WEATHERIZATION.

22 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
23 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
24 PERSONS.

25 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
26 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
27 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
28 SERIOUS EMOTIONAL DISTURBANCE.

29 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
30 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS

1 TO COMBAT ALCOHOL AND DRUG ABUSE.

2 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
3 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
4 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
5 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

6 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
7 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
8 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
9 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
10 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

11 PART II

12 GENERAL FUND AND FEDERAL APPROPRIATIONS

13 FOR 2009-2010

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 SECTION 201. GOVERNOR.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED

18 TO THE GOVERNOR: FEDERAL STATE

19 FOR THE OFFICE OF THE GOVERNOR:

20 INCLUDING THE MAINTENANCE OF THE
21 GOVERNOR'S HOME, THE EXPENSE OF
22 ENTERTAINMENT OF OFFICIAL GUESTS AND
23 MEMBERS OF THE GENERAL ASSEMBLY AND
24 THE JUDICIARY, PARTICIPATION IN THE
25 GOVERNOR'S CONFERENCE, THE EXPENSES
26 OF THE EXECUTIVE BOARD AND THE
27 PAYMENT OF TRAVELING EXPENSES OF
28 PERSONS OTHER THAN EMPLOYEES OF THE
29 COMMONWEALTH APPOINTED BY THE
30 GOVERNOR TO REPRESENT OR OTHERWISE

1 SERVE THE COMMONWEALTH.
 2 STATE APPROPRIATION..... 6,900,000
 3 SECTION 202. EXECUTIVE
 4 OFFICES.--THE FOLLOWING AMOUNTS ARE
 5 APPROPRIATED TO THE EXECUTIVE
 6 OFFICES: FEDERAL STATE
 7 FOR THE OFFICE OF ADMINISTRATION.
 8 STATE APPROPRIATION..... 9,566,000
 9 FOR UNEMPLOYMENT COMPENSATION
 10 TRANSITION COSTS.
 11 STATE APPROPRIATION..... 2,750,000
 12 TO THE OFFICE OF ADMINISTRATION
 13 FOR PAYMENT OF MEDICARE PART B
 14 ENROLLMENT PENALTIES.
 15 STATE APPROPRIATION..... 375,000
 16 FOR COMMONWEALTH TECHNOLOGY
 17 SERVICES.
 18 STATE APPROPRIATION..... 45,286,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR COMMONWEALTH
 22 TECHNOLOGY SERVICES:
 23 (1) "ARRA - BROADBAND TECHNOLOGY
 24 OPPORTUNITIES."
 25 FEDERAL APPROPRIATION..... 291,000,000
 26 (2) "CENTRALIZED RECORD
 27 MANAGEMENT SYSTEMS."
 28 FEDERAL APPROPRIATION..... 302,000
 29 (3) "ARRA - BROADBAND TECHNOLOGY
 30 OPPORTUNITIES - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	9,000,000	
2	(4) "ARRA - BROADBAND TECHNOLOGY		
3	OPPORTUNITIES - MAPPING."		
4	FEDERAL APPROPRIATION.....	4,500,000	
5	FOR PUBLIC TELEVISION TECHNOLOGY.		
6	STATE APPROPRIATION.....		1,500,000
7	FOR PUBLIC TELEVISION STATION		
8	GRANTS.		
9	STATE APPROPRIATION.....		1,000,000
10	FOR THE STATEWIDE PUBLIC SAFETY		
11	RADIO SYSTEM.		
12	STATE APPROPRIATION.....		9,343,000
13	FOR THE INSPECTOR GENERAL.		
14	STATE APPROPRIATION.....		2,681,000
15	FOR INVESTIGATION OF WELFARE		
16	FRAUD ACTIVITIES.		
17	STATE APPROPRIATION.....		11,503,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR INVESTIGATION OF		
21	WELFARE FRAUD ACTIVITIES:		
22	(1) "TANFBG - PROGRAM		
23	ACCOUNTABILITY."		
24	FEDERAL APPROPRIATION.....	1,500,000	
25	(2) "FOOD STAMPS - PROGRAM		
26	ACCOUNTABILITY."		
27	FEDERAL APPROPRIATION.....	7,000,000	
28	(3) "MEDICAL ASSISTANCE -		
29	PROGRAM ACCOUNTABILITY."		
30	FEDERAL APPROPRIATION.....	4,200,000	

1 (4) "CCDFBG SUBSIDIZED DAY CARE
 2 - FRAUD INVESTIGATION."
 3 FEDERAL APPROPRIATION..... 1,000,000
 4 FOR THE OFFICE OF THE BUDGET.
 5 STATE APPROPRIATION..... 29,230,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR THE OFFICE OF THE
 9 BUDGET:
 10 (1) "WIA - PROGRAM
 11 ACCOUNTABILITY."
 12 FEDERAL APPROPRIATION..... 354,000
 13 FOR THE OFFICE OF HEALTH CARE
 14 REFORM.
 15 STATE APPROPRIATION..... 1,000,000
 16 FOR PRESCRIPTION FOR PENNSYLVANIA
 17 - CHRONIC CARE MANAGEMENT.
 18 STATE APPROPRIATION..... 1,167,000
 19 FOR PRESCRIPTION FOR PENNSYLVANIA
 20 - HEALTH INFORMATION EXCHANGE.
 21 STATE APPROPRIATION..... 1,000,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR HEALTH INFORMATION
 25 EXCHANGE:
 26 (1) "ARRA - HEALTH INFORMATION
 27 TECHNOLOGY."
 28 FEDERAL APPROPRIATION..... 60,000,000
 29 FOR THE OFFICE OF GENERAL
 30 COUNSEL.

1	STATE APPROPRIATION.....	4,005,000
2	FOR GOVERNOR'S ADVISORY COUNCIL	
3	ON RURAL AFFAIRS.	
4	STATE APPROPRIATION.....	160,000
5	FOR THE PENNSYLVANIA HUMAN	
6	RELATIONS COMMISSION.	
7	STATE APPROPRIATION.....	10,262,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE PENNSYLVANIA	
11	HUMAN RELATIONS COMMISSION:	
12	(1) "EEOC - SPECIAL PROJECT	
13	GRANT."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(2) "HUD - SPECIAL PROJECT	
16	GRANT."	
17	FEDERAL APPROPRIATION.....	1,500,000
18	FOR THE GOVERNOR'S ADVISORY	
19	COMMISSION ON LATINO AFFAIRS.	
20	STATE APPROPRIATION.....	184,000
21	FOR THE AFRICAN-AMERICAN AFFAIRS	
22	COMMISSION.	
23	STATE APPROPRIATION.....	248,000
24	FOR THE ASIAN-AMERICAN AFFAIRS	
25	COMMISSION	
26	STATE APPROPRIATION.....	168,000
27	FOR THE COUNCIL ON THE ARTS.	
28	STATE APPROPRIATION.....	992,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR THE COUNCIL ON THE
 2 ARTS:
 3 (1) "NATIONAL ENDOWMENT FOR THE
 4 ARTS - ADMINISTRATION."
 5 FEDERAL APPROPRIATION..... 360,000
 6 FOR THE PENNSYLVANIA COMMISSION
 7 FOR WOMEN.
 8 STATE APPROPRIATION..... 238,000
 9 FOR THE JUVENILE COURT JUDGES
 10 COMMISSION.
 11 STATE APPROPRIATION..... 2,320,000
 12 FOR THE PUBLIC EMPLOYEE
 13 RETIREMENT COMMISSION.
 14 STATE APPROPRIATION..... 692,000
 15 FOR THE PENNSYLVANIA COMMISSION
 16 ON CRIME AND DELINQUENCY.
 17 STATE APPROPRIATION..... 3,534,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR THE PENNSYLVANIA
 21 COMMISSION ON CRIME AND DELINQUENCY:
 22 (1) "PLAN FOR JUVENILE JUSTICE." 268,000
 23 FEDERAL APPROPRIATION.....
 24 (2) "DCSI - PROGRAM GRANTS."
 25 FEDERAL APPROPRIATION..... 10,000,000
 26 (3) "DCSI - CRIMINAL HISTORY
 27 RECORDS."
 28 FEDERAL APPROPRIATION..... 10,000
 29 (4) "JUSTICE ASSISTANCE GRANTS."
 30 FEDERAL APPROPRIATION..... 30,000,000

1	(5) "ARRA - JUSTICE ASSISTANCE	
2	GRANTS."	
3	FEDERAL APPROPRIATION.....	30,000,000
4	(6) "JUSTICE ASSISTANCE GRANTS -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,239,000
7	(7) "ARRA - JUSTICE ASSISTANCE	
8	GRANTS - ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	2,500,000
10	(7.1) "ARRA - JUSTICE ASSISTANCE	
11	GRANTS - COMPETITIVE."	
12	FEDERAL APPROPRIATION.....	10,000,000
13	(7.2) "ARRA - JUSTICE ASSISTANCE	
14	GRANTS - ADMINISTRATION	
15	COMPETITIVE."	
16	FEDERAL APPROPRIATION.....	1,000,000
17	(8) "JUVENILE JUSTICE - TITLE	
18	V."	
19	FEDERAL APPROPRIATION.....	700,000
20	(9) "STATISTICAL ANALYSIS	
21	CENTER."	
22	FEDERAL APPROPRIATION.....	150,000
23	(10) "CRIMINAL IDENTIFICATION	
24	TECHNOLOGY."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	(11) "CRIME VICTIMS'	
27	COMPENSATION SERVICES."	
28	FEDERAL APPROPRIATION.....	5,073,000
29	(12) "ARRA - CRIME VICTIMS'	
30	COMPENSATION SERVICES."	

1	FEDERAL APPROPRIATION.....	2,000,000
2	(13) "ARRA - CRIME VICTIMS'	
3	COMPENSATION SERVICES -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	100,000
6	(14) "CRIME VICTIMS'	
7	ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	20,000,000
9	(15) "ARRA - CRIME VICTIMS'	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(16) "VIOLENCE AGAINST WOMEN	
13	FORMULA GRANT PROGRAM."	
14	FEDERAL APPROPRIATION.....	5,500,000
15	(17) "ARRA - VIOLENCE AGAINST	
16	WOMEN."	
17	FEDERAL APPROPRIATION.....	5,000,000
18	(18) "VIOLENCE AGAINST WOMEN	
19	FORMULA GRANT PROGRAM -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	196,000
22	(19) "ARRA - VIOLENCE AGAINST	
23	WOMEN - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	500,000
25	(20) "RESIDENTIAL SUBSTANCE	
26	ABUSE TREATMENT PROGRAM."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(21) "DFSC - SPECIAL PROGRAM."	
29	FEDERAL APPROPRIATION.....	4,500,000
30	(22) "CRIME VICTIMS' ASSISTANCE	

1	(VOCA) - ADMINISTRATION/OPERATIONS."	
2	FEDERAL APPROPRIATION.....	1,094,000
3	(23) "ARRA CRIME VICTIMS'	
4	ASSISTANCE - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	100,000
6	(24) "JUVENILE ACCOUNTABILITY	
7	INCENTIVE PROGRAM."	
8	FEDERAL APPROPRIATION.....	5,000,000
9	(25) "JUVENILE ACCOUNTABILITY	
10	INCENTIVE PROGRAM - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	76,000
12	(26) "COMBAT UNDERAGE DRINKING	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	800,000
15	(27) "PENNSYLVANIANS AGAINST	
16	UNDERAGE DRINKING."	
17	FEDERAL APPROPRIATION.....	500,000
18	(28) "JUVENILE JUSTICE AND	
19	DELINQUENCY PREVENTION."	
20	FEDERAL APPROPRIATION.....	4,500,000
21	(29) "SAFE NEIGHBORHOODS."	
22	FEDERAL APPROPRIATION.....	2,200,000
23	(30) "FORENSIC SCIENCE PROGRAM."	
24	FEDERAL APPROPRIATION.....	710,000
25	(31) "VICTIMS' RIGHTS COMPLIANCE	
26	PROJECT."	
27	FEDERAL APPROPRIATION.....	200,000
28	(32) "PROTECTION ORDERS."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(33) "STATEWIDE AUTOMATED VICTIM	

1	INFORMATION."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(34) "BYRNE DISCRETIONARY GRANT	
4	PROGRAM."	
5	FEDERAL APPROPRIATION.....	10,000,000
6	(35) "JUSTICE AND MENTAL HEALTH	
7	COLLABORATION."	
8	FEDERAL APPROPRIATION.....	250,000
9	(36) "ADAM WALSH ACT	
10	IMPLEMENTATION."	
11	FEDERAL APPROPRIATION.....	300,000
12	(37) "BYRNE NATIONAL	
13	INITIATIVES."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(38) "ASSAULT SERVICES PROGRAM."	
16	FEDERAL APPROPRIATION.....	1,500,000
17	(39) "INCENTIVE GRANT PROGRAM."	
18	FEDERAL APPROPRIATION.....	1,000,000
19	(40) "SECOND CHANCE ACT -	
20	REENTRY."	
21	FEDERAL APPROPRIATION.....	750,000
22	(40.1) "SECOND CHANCE ACT -	
23	MENTORING."	
24	FEDERAL APPROPRIATION.....	625,000
25	(41) "FOR HIGH RISK YOUTH	
26	OFFENDER REENTRY."	
27	FEDERAL APPROPRIATION.....	1,000,000
28	(42) "PENNSYLVANIA CAPITAL	
29	LITIGATION TRAINING PROGRAM."	
30	FEDERAL APPROPRIATION.....	250,000

1	(43) "YOUTH OFFENDER REENTRY."	
2	FEDERAL APPROPRIATION.....	1,700,000
3	(44) "NICS ACT RECORD	
4	IMPROVEMENT PROGRAM."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(45) "PITTSBURGH SHOOTING	
7	RESPONSE."	
8	FEDERAL APPROPRIATION.....	100,000
9	FOR VICTIMS OF JUVENILE CRIME.	
10	STATE APPROPRIATION.....	1,798,000
11	FOR EVIDENCE-BASED PREVENTION AND	
12	INTERVENTION.	
13	STATE APPROPRIATION.....	1,696,000
14	FOR THE WEED AND SEED PROGRAM.	
15	STATE APPROPRIATION.....	1,153,000
16	FOR PAYMENTS FOR GRANTS-IN-AID TO	
17	COUNTIES FOR PROVIDING INTERMEDIATE	
18	PUNISHMENT PROGRAMS.	
19	STATE APPROPRIATION.....	3,375,000
20	FOR INTERMEDIATE PUNISHMENT	
21	GRANTS FOR DRUG AND ALCOHOL	
22	TREATMENT.	
23	STATE APPROPRIATION.....	16,484,000
24	FOR RESEARCH-BASED VIOLENCE	
25	PREVENTION PROGRAMS.	
26	STATE APPROPRIATION.....	1,500,000
27	FOR PAYMENTS OF GRANTS TO	
28	POLITICAL SUBDIVISIONS TO ASSIST IN	
29	THE IMPROVEMENT OF JUVENILE	
30	PROBATION SERVICES.	

1	STATE APPROPRIATION.....	5,550,000
2	FOR SPECIALIZED PROBATION	
3	SERVICES, INCLUDING SCHOOL-BASED,	
4	COMMUNITY-BASED, INTENSIVE	
5	SUPERVISION AND AFTERCARE SERVICES.	
6	STATE APPROPRIATION.....	12,976,000
7	FOR LAW ENFORCEMENT AND RELATED	
8	ACTIVITIES IN COUNTIES OF THE SECOND	
9	CLASS.	
10	STATE APPROPRIATION.....	6,000,000
11	FOR GRANTS AND OTHER INITIATIVES	
12	TO REDUCE VIOLENCE AND SECURE SAFER	
13	NEIGHBORHOODS.	
14	STATE APPROPRIATION.....	400,000
15	FOR GRANTS AND OTHER INITIATIVES	
16	TO REDUCE VIOLENCE.	
17	STATE APPROPRIATION.....	250,000
18	FOR GRANTS TO THE ARTS.	
19	STATE APPROPRIATION.....	11,000,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR GRANTS TO THE ARTS:	
23	(1) "NATIONAL ENDOWMENT FOR THE	
24	ARTS - BASIC STATE GRANT."	
25	FEDERAL APPROPRIATION.....	677,000
26	(2) "ARRA - NEA - GRANT TO THE	
27	ARTS."	
28	FEDERAL APPROPRIATION.....	400,000
29	FOR CULTURAL PRESERVATION	
30	ASSISTANCE.	

1	STATE APPROPRIATION.....		3,100,000
2	SECTION 203. LIEUTENANT		
3	GOVERNOR.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE LIEUTENANT		
5	GOVERNOR:	FEDERAL	STATE
6	FOR THE OFFICE OF THE LIEUTENANT		
7	GOVERNOR, INCLUDING PAYMENT OF		
8	EXPENSES OF THE RESIDENCE AT THE		
9	EDWARD MARTIN MILITARY RESERVATION.		
10	STATE APPROPRIATION.....		650,000
11	FOR THE BOARD OF PARDONS.		
12	STATE APPROPRIATION.....		425,000
13	SECTION 204. ATTORNEY GENERAL.--		
14	THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE ATTORNEY		
16	GENERAL:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE OFFICE OF ATTORNEY GENERAL.		
19	STATE APPROPRIATION.....		40,418,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR GENERAL GOVERNMENT		
23	OPERATIONS:		
24	(1) "STATE MEDICAID FRAUD		
25	CONTROL UNITS."		
26	FEDERAL APPROPRIATION.....	4,482,000	
27	(2) "MIDDLE ATLANTIC - GREAT		
28	LAKES ORGANIZED CRIME LAW		
29	ENFORCEMENT NETWORK."		
30	FEDERAL APPROPRIATION.....	10,219,000	

1 FOR DRUG LAW ENFORCEMENT.
 2 STATE APPROPRIATION..... 25,694,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR DRUG LAW
 6 ENFORCEMENT:
 7 (1) "HIGH INTENSITY DRUG
 8 TRAFFICKING AREAS."
 9 FEDERAL APPROPRIATION..... 3,667,000
 10 (2) "METHAMPHETAMINE CONTROL."
 11 FEDERAL APPROPRIATION..... 100,000
 12 FOR LOCAL DRUG TASK FORCES.
 13 STATE APPROPRIATION..... 10,501,000
 14 FOR A DRUG STRIKE TASK FORCE.
 15 STATE APPROPRIATION..... 2,185,000
 16 FOR A JOINT LOCAL-STATE FIREARM
 17 TASK FORCE IN A CITY OF THE FIRST
 18 CLASS.
 19 STATE APPROPRIATION..... 3,000,000
 20 FOR WITNESS RELOCATION PROGRAMS.
 21 STATE APPROPRIATION..... 385,000
 22 FOR VIOLENCE REDUCTION WITNESS
 23 RELOCATION PROGRAM.
 24 STATE APPROPRIATION..... 500,000
 25 FOR CHILD PREDATOR INTERCEPTION
 26 UNIT.
 27 STATE APPROPRIATION..... 1,439,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR THE CHILD PREDATOR

1 INTERCEPTION UNIT:
 2 (1) "ARRA - JAG COMPUTER
 3 FORENSICS ENHANCEMENT."
 4 FEDERAL APPROPRIATION..... 225,000
 5 FOR A CAPITAL APPEALS CASE UNIT.
 6 STATE APPROPRIATION..... 569,000
 7 FOR CHARITABLE NONPROFIT
 8 CONVERSIONS.
 9 STATE APPROPRIATION..... 1,022,000
 10 FOR TOBACCO LAW ENFORCEMENT.
 11 STATE APPROPRIATION..... 691,000
 12 FOR TRIALS RESULTING FROM
 13 INDICTMENTS BY MULTICOUNTY GRAND
 14 JURIES.
 15 STATE APPROPRIATION..... 118,000
 16 SECTION 205. AUDITOR GENERAL.--
 17 THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE AUDITOR GENERAL: FEDERAL STATE
 19 FOR THE DEPARTMENT OF THE AUDITOR
 20 GENERAL FOR POSTAUDITING, ANNUALLY,
 21 PERIODICALLY OR SPECIALLY, THE
 22 AFFAIRS OF ANY DEPARTMENT, BOARD OR
 23 COMMISSION WHICH IS SUPPORTED OUT OF
 24 THE GENERAL FUND, DISTRICT JUSTICES,
 25 OTHER FINING OFFICES, VOLUNTEER
 26 FIREMEN'S RELIEF ASSOCIATION FUNDS
 27 AND THE OFFICES OF STATEWIDE ELECTED
 28 OFFICIALS AND FOR THE PROPER
 29 AUDITING OF APPROPRIATIONS FOR OR
 30 RELATING TO PUBLIC ASSISTANCE,

1 INCLUDING ANY FEDERAL SUMS
 2 SUPPLEMENTING SUCH APPROPRIATIONS.
 3 STATE APPROPRIATION..... 46,499,000
 4 FOR THE BOARD OF CLAIMS.
 5 STATE APPROPRIATION..... 1,804,000
 6 SECTION 206. TREASURY
 7 DEPARTMENT.--THE FOLLOWING AMOUNTS
 8 ARE APPROPRIATED TO THE TREASURY
 9 DEPARTMENT: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE TREASURY DEPARTMENT.
 12 STATE APPROPRIATION..... 23,207,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR GENERAL GOVERNMENT
 16 OPERATIONS:
 17 (1) "ARRA - ENERGY EFFICIENCY
 18 PROGRAM."
 19 FEDERAL APPROPRIATION..... 18,000,000
 20 FOR ADMINISTRATION OF ARTICLE
 21 XIII.1 OF THE ACT OF APRIL 9, 1929
 22 (P.L.343, NO.176), KNOWN AS THE
 23 FISCAL CODE.
 24 STATE APPROPRIATION..... 13,000,000
 25 FOR THE BOARD OF FINANCE AND
 26 REVENUE.
 27 STATE APPROPRIATION..... 2,086,000
 28 FOR THE PAYMENT OF THE
 29 COMMONWEALTH'S PORTION OF THE
 30 EXPENSES OF VARIOUS COUNCILS,

1 COMMISSIONS, CONFERENCES, BOARDS,
2 ASSOCIATIONS, COALITIONS AND
3 INSTITUTES WHICH ARE MULTISTATE
4 ORGANIZATIONS OF WHICH THE
5 COMMONWEALTH HAS BEEN A MEMBER FOR
6 AT LEAST ONE YEAR AND WHICH
7 MEMBERSHIP ENABLES THE COMMONWEALTH
8 GOVERNMENT TO REPRESENT THE CITIZENS
9 OF PENNSYLVANIA, SUCH ORGANIZATIONS
10 BEING DESIGNED TO PROMOTE OR PROTECT
11 THE MEMBER STATES' INTERESTS, OR
12 WHICH PROMOTE GOVERNMENTAL FINANCIAL
13 EXCELLENCE OR ACCOUNTABILITY.

14 STATE APPROPRIATION..... 979,000

15 FOR PUBLISHING STATEMENTS OF THE
16 GENERAL FUND AND OTHER FUNDS OF THE
17 COMMONWEALTH.

18 STATE APPROPRIATION..... 15,000

19 FOR PAYMENT OF LAW ENFORCEMENT
20 OFFICERS' AND EMERGENCY RESPONSE
21 PERSONNEL DEATH BENEFITS.

22 STATE APPROPRIATION..... 1,362,000

23 FOR COMPENSATION OF THE
24 COMMONWEALTH'S LOAN AND TRANSFER
25 AGENT FOR SERVICES AND EXPENSES IN
26 CONNECTION WITH THE REGISTRATION,
27 TRANSFER AND PAYMENT OF INTEREST ON
28 BONDS OF THE COMMONWEALTH AND OTHER
29 SERVICES REQUIRED TO BE PERFORMED BY
30 THE LOAN AND TRANSFER AGENT.

1	STATE APPROPRIATION.....		65,000
2	FOR GENERAL OBLIGATION DEBT		
3	SERVICE OR TO PAY ALL ARBITRAGE		
4	REBATES TO THE FEDERAL GOVERNMENT		
5	REQUIRED UNDER SECTION 148 OF THE		
6	INTERNAL REVENUE CODE OF 1986		
7	(PUBLIC LAW 99-514, 26 U.S.C. §		
8	148).		
9	STATE APPROPRIATION.....		930,939,000
10	SECTION 207. (RESERVED).		
11	SECTION 208. DEPARTMENT OF		
12	AGRICULTURE.--THE FOLLOWING AMOUNTS		
13	ARE APPROPRIATED TO THE DEPARTMENT		
14	OF AGRICULTURE:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE DEPARTMENT OF AGRICULTURE.		
17	STATE APPROPRIATION.....		28,295,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR GENERAL GOVERNMENT		
21	OPERATIONS:		
22	(1) "PENNSYLVANIA PLANT PEST		
23	DETECTION SYSTEM."		
24	FEDERAL APPROPRIATION.....	1,300,000	
25	(2) "POULTRY GRADING SERVICE."		
26	FEDERAL APPROPRIATION.....	100,000	
27	(3) "MEDICATED FEED MILL		
28	INSPECTION."		
29	FEDERAL APPROPRIATION.....	50,000	
30	(4) "NATIONAL SCHOOL LUNCH		

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 1,700,000

3 (5) "EMERGENCY FOOD ASSISTANCE."

4 FEDERAL APPROPRIATION..... 4,000,000

5 IN ADDITION TO THE SPECIFIC

6 AMOUNTS APPROPRIATED HEREIN, ALL

7 OTHER MONEYS RECEIVED FROM THE

8 FEDERAL GOVERNMENT FOR EMERGENCY

9 FOOD ASSISTANCE ARE HEREBY

10 APPROPRIATED TO SUCH PROGRAM.

11 (6) "ARRA - EMERGENCY FOOD

12 ASSISTANCE."

13 FEDERAL APPROPRIATION..... 2,000,000

14 IN ADDITION TO THE SPECIFIC

15 AMOUNTS APPROPRIATED HEREIN, ALL

16 OTHER MONEYS RECEIVED FROM THE

17 FEDERAL GOVERNMENT FOR EMERGENCY

18 FOOD ASSISTANCE ARE HEREBY

19 APPROPRIATED TO SUCH PROGRAM.

20 (7) "PESTICIDE ENFORCEMENT,

21 CERTIFICATION, TRAINING AND CONTROL

22 PROGRAM."

23 FEDERAL APPROPRIATION..... 1,000,000

24 (8) "AGRICULTURAL RISK

25 PROTECTION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (9) "COMMODITY SUPPLEMENTAL

28 FOOD."

29 FEDERAL APPROPRIATION..... 1,500,000

30 IN ADDITION TO THE SPECIFIC

1 AMOUNTS APPROPRIATED HEREIN, ALL
2 OTHER MONEYS RECEIVED FROM THE
3 FEDERAL GOVERNMENT FOR COMMODITY
4 SUPPLEMENTAL FOOD ARE HEREBY
5 APPROPRIATED TO SUCH PROGRAM.

6 (10) "ORGANIC COST
7 DISTRIBUTION."

8 FEDERAL APPROPRIATION..... 180,000

9 (11) "ANIMAL DISEASE CONTROL."

10 FEDERAL APPROPRIATION..... 2,000,000

11 (12) "FOOD ESTABLISHMENT
12 INSPECTIONS."

13 FEDERAL APPROPRIATION..... 300,000

14 (13) "INTEGRATED PEST
15 MANAGEMENT."

16 FEDERAL APPROPRIATION..... 250,000

17 (14) "JOHNE'S DISEASE HERD
18 PROJECT."

19 FEDERAL APPROPRIATION..... 2,000,000

20 (15) "AVIAN INFLUENZA
21 SURVEILLANCE."

22 FEDERAL APPROPRIATION..... 2,000,000

23 (16) "ORAL RABIES VACCINE."

24 FEDERAL APPROPRIATION..... 100,000

25 (17) "EXOTIC NEWCASTLE DISEASE
26 CONTROL."

27 FEDERAL APPROPRIATION..... 300,000

28 (18) "SCRAPIE DISEASE CONTROL."

29 FEDERAL APPROPRIATION..... 60,000

30 (19) "MONITORING FOOT AND MOUTH

1	DISEASE."		
2	FEDERAL APPROPRIATION.....	150,000	
3	(20) "WILDLIFE SERVICES."		
4	FEDERAL APPROPRIATION.....	800,000	
5	(21) "ANIMAL IDENTIFICATION."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	(22) "SPECIALTY CROPS."		
8	FEDERAL APPROPRIATION.....	1,000,000	
9	(23) "EMERALD ASH BORER		
10	MITIGATION."		
11	FEDERAL APPROPRIATION.....	800,000	
12	(24) "ARRA - AQUACULTURE		
13	ASSISTANCE."		
14	FEDERAL APPROPRIATION.....	1,900,000	
15	FOR AGRICULTURAL EXCELLENCE		
16	PROGRAMS.		
17	STATE APPROPRIATION.....		313,000
18	FOR FARMERS MARKET FOOD COUPONS.		
19	STATE APPROPRIATION.....		2,226,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR FARMERS MARKET FOOD		
23	COUPONS:		
24	(1) "FARMERS MARKET FOOD		
25	COUPONS."		
26	FEDERAL APPROPRIATION.....	3,500,000	
27	(2) "SENIOR FARMERS MARKET		
28	NUTRITION."		
29	FEDERAL APPROPRIATION.....	2,200,000	
30	IN ADDITION TO THE SPECIFIC		

1 AMOUNTS APPROPRIATED HEREIN, ALL
2 OTHER MONEYS RECEIVED FROM THE
3 FEDERAL GOVERNMENT FOR FARMERS
4 MARKET FOOD COUPONS AND SENIOR
5 FARMERS MARKET NUTRITION ARE HEREBY
6 APPROPRIATED TO SUCH PROGRAM.

7 FOR THE ADMINISTRATION OF THE
8 AGRICULTURAL CONSERVATION EASEMENT
9 PROGRAM.

10 STATE APPROPRIATION..... 280,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED FOR THE AGRICULTURAL
13 CONSERVATION EASEMENT PROGRAM:

14 (1) "FARMLAND PROTECTION."

15 FEDERAL APPROPRIATION..... 4,000,000

16 FOR AGRICULTURAL RESEARCH.

17 STATE APPROPRIATION..... 1,000,000

18 FOR AGRICULTURAL PROMOTION,

19 EDUCATION AND EXPORTS. THIS

20 APPROPRIATION INCLUDES \$160,000 FOR

21 THE PROMOTION OF PENNSYLVANIA WINES

22 AND WINE GRAPES AND \$90,000 FOR

23 MUSHROOM PROMOTION.

24 STATE APPROPRIATION..... 250,000

25 FOR HARDWOOD RESEARCH AND

26 PROMOTION.

27 STATE APPROPRIATION..... 240,000

28 FOR A FARM SAFETY PROGRAM.

29 STATE APPROPRIATION..... 89,000

30 FOR THE ADMINISTRATION OF THE

1	NUTRIENT MANAGEMENT PROGRAM.	
2	STATE APPROPRIATION.....	314,000
3	FOR THE ANIMAL HEALTH COMMISSION.	
4	STATE APPROPRIATION.....	5,150,000
5	FOR ANIMAL INDEMNITIES PAYMENTS	
6	TO FARMERS FOR ANIMALS DESTROYED IN	
7	DISEASE ERADICATION PROGRAMS.	
8	STATE APPROPRIATION.....	5,000
9	FOR PAYMENT INTO THE STATE FARM	
10	PRODUCTS SHOW FUND.	
11	STATE APPROPRIATION.....	2,860,000
12	FOR PAYMENTS TO COUNTY FAIRS.	
13	STATE APPROPRIATION.....	2,000,000
14	FOR DEVELOPMENT AND OPERATION OF	
15	AN OPEN LIVESTOCK SHOW, INCLUDING	
16	CATTLE, SWINE, SHEEP AND HORSES.	
17	STATE APPROPRIATION.....	205,000
18	FOR PLANNING AND STAGING OF AN	
19	OPEN DAIRY SHOW.	
20	STATE APPROPRIATION.....	205,000
21	FOR PROMOTION AND HOLDING OF	
22	ANNUAL LOCAL, REGIONAL AND STATE 4-H	
23	CLUBS AND FUTURE FARMERS OF AMERICA	
24	DAIRY SHOWS.	
25	STATE APPROPRIATION.....	40,000
26	FOR PLANNING AND STAGING TEN	
27	ANNUAL 4-H CLUB HORSE AND PONY SHOWS	
28	AND ONE STATEWIDE SHOW TO BE HELD IN	
29	THE FALL AS PRELIMINARY TO THE	
30	KEYSTONE INTERNATIONAL LIVESTOCK	

1 SHOW.
 2 STATE APPROPRIATION..... 50,000
 3 FOR GRANTS TO COUNTIES FOR THE
 4 PURCHASE OF FOOD TO BE PROVIDED TO
 5 NEEDY PERSONS IN THIS COMMONWEALTH.
 6 THIS AMOUNT INCLUDES UP TO
 7 \$1,000,000 FOR THE EMERGENCY FOOD
 8 ASSISTANCE DEVELOPMENT PROGRAM AND
 9 UP TO \$2,000,000 FOR THE COST OF
 10 DISTRIBUTING BONUS TEFAP COMMODITIES
 11 TO COUNTIES.
 12 STATE APPROPRIATION..... 18,000,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED FOR PRODUCT PROMOTION
 15 AND MARKETING:
 16 (1) "MARKET IMPROVEMENT."
 17 FEDERAL APPROPRIATION..... 150,000
 18 FOR FOOD MARKETING AND RESEARCH.
 19 STATE APPROPRIATION..... 800,000
 20 FOR PROGRAMS TO ENCOURAGE
 21 DEVELOPMENT OF FUTURE FARMERS.
 22 STATE APPROPRIATION..... 60,000
 23 FOR AGRICULTURE AND RURAL YOUTH
 24 PROGRAMS.
 25 STATE APPROPRIATION..... 48,000
 26 FOR TRANSFER TO THE NUTRIENT
 27 MANAGEMENT FUND.
 28 STATE APPROPRIATION..... 3,100,000
 29 FOR TRANSFER TO THE CONSERVATION
 30 DISTRICT FUND.

1	STATE APPROPRIATION.....	1,650,000
2	FOR A CROP INSURANCE PROGRAM TO	
3	BE ADMINISTERED CONSISTENT WITH THE	
4	PROVISIONS OF THE ACT OF DECEMBER	
5	13, 1999 (P.L.905, NO.57), KNOWN AS	
6	THE DROUGHT, ORCHARD AND NURSERY	
7	INDEMNITY AND FLOOD RELIEF ACT.	
8	STATE APPROPRIATION.....	600,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED FOR CROP INSURANCE:	
11	(1) "CROP INSURANCE."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	FOR THE HEALTHY FARMS AND HEALTHY	
14	SCHOOLS PROGRAM.	
15	STATE APPROPRIATION.....	50,000
16	SECTION 209. DEPARTMENT OF	
17	COMMUNITY AND ECONOMIC	
18	DEVELOPMENT.--THE FOLLOWING AMOUNTS	
19	ARE APPROPRIATED TO THE DEPARTMENT	
20	OF COMMUNITY AND ECONOMIC	
21	DEVELOPMENT:	FEDERAL STATE
22	FOR GENERAL GOVERNMENT OPERATIONS	
23	OF THE DEPARTMENT OF COMMUNITY AND	
24	ECONOMIC DEVELOPMENT.	
25	STATE APPROPRIATION.....	17,000,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR GENERAL GOVERNMENT	
29	OPERATIONS:	
30	(1) "ARC - STATE TECHNICAL	

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	178,000
3	(2) "DOE WEATHERIZATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	812,000
6	(3) "ARRA - DOE WEATHERIZATION	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	4,353,000
9	(4) "SCDBG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(4.1) "SCDBG - NEIGHBORHOOD	
12	STABILIZATION - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	2,400,000
14	(5) "CSBG - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	1,507,000
16	(5.1) "ARRA - CSBG -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	210,000
19	(6) "LIHEABG - ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	535,000
21	(7) "ARRA - HOMELESSNESS	
22	PREVENTION ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	240,000
24	(8) "ARRA - SCDBG	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	150,000
27	(9) "ARRA - NEIGHBORHOOD	
28	STABILIZATION - ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	300,000
30	(10) "AMERICORPS TRAINING AND	

1	TECHNICAL ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	128,000
3	(11) "ARRA - BROADBAND	
4	TECHNOLOGY ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	150,000
6	(12) "ARRA - BROADBAND	
7	TECHNOLOGY OPPORTUNITIES."	
8	FEDERAL APPROPRIATION.....	3,000,000
9	FOR THE OFFICE OF OPEN RECORDS.	
10	STATE APPROPRIATION.....	1,250,000
11	FOR WORLD TRADE PA.	
12	STATE APPROPRIATION.....	7,500,000
13	FOR THE PURPOSE OF MARKETING TO	
14	ATTRACT TOURISTS TO THIS	
15	COMMONWEALTH.	
16	STATE APPROPRIATION.....	6,246,000
17	FOR THE PURPOSE OF MARKETING TO	
18	ATTRACT BUSINESS TO THIS	
19	COMMONWEALTH.	
20	STATE APPROPRIATION.....	895,000
21	FOR BUSINESS RETENTION AND	
22	EXPANSION.	
23	STATE APPROPRIATION.....	1,000,000
24	FOR PENNPORTS OPERATIONS.	
25	STATE APPROPRIATION.....	398,000
26	FOR PENNPORTS FOR THE PORT OF	
27	PITTSBURGH.	
28	STATE APPROPRIATION.....	775,000
29	FOR PENNPORTS FOR THE PORT OF	
30	ERIE.	

1	STATE APPROPRIATION.....	895,000
2	FOR PENNPORTS FOR THE OPERATING	
3	AND ADMINISTRATIVE EXPENSES OF THE	
4	PHILADELPHIA REGIONAL PORT	
5	AUTHORITY.	
6	STATE APPROPRIATION.....	2,628,000
7	FOR PENNPORTS FOR THE DEBT	
8	SERVICE OF THE PHILADELPHIA REGIONAL	
9	PORT AUTHORITY.	
10	STATE APPROPRIATION.....	4,606,000
11	FOR PENNPORTS FOR A NAVIGATIONAL	
12	SYSTEM AT THE PHILADELPHIA REGIONAL	
13	PORT AUTHORITY.	
14	STATE APPROPRIATION.....	100,000
15	FOR GOODS MOVEMENT AND INTERMODAL	
16	COORDINATION.	
17	STATE APPROPRIATION.....	250,000
18	FOR LAND USE PLANNING.	
19	STATE APPROPRIATION.....	375,000
20	FOR TRANSFER TO THE	
21	MUNICIPALITIES FINANCIAL RECOVERY	
22	REVOLVING FUND.	
23	STATE APPROPRIATION.....	1,000,000
24	FOR TRANSFER TO THE BEN FRANKLIN	
25	TECHNOLOGY DEVELOPMENT AUTHORITY	
26	FUND. NOT LESS THAN 80% OF THIS	
27	AMOUNT SHALL BE PROVIDED TO THE BEN	
28	FRANKLIN TECHNOLOGY PARTNERS.	
29	STATE APPROPRIATION.....	20,000,000
30	FOR TRANSFER TO THE COMMONWEALTH	

1	FINANCING AUTHORITY.	
2	STATE APPROPRIATION.....	65,039,000
3	FOR INTERGOVERNMENTAL COOPERATION	
4	AUTHORITIES FOR CITIES OF THE SECOND	
5	CLASS.	
6	STATE APPROPRIATION.....	500,000
7	FOR THE OPPORTUNITY GRANT	
8	PROGRAM.	
9	STATE APPROPRIATION.....	18,268,000
10	FOR CUSTOMIZED JOB TRAINING	
11	PROGRAMS.	
12	STATE APPROPRIATION.....	9,000,000
13	FOR INFRASTRUCTURE DEVELOPMENT.	
14	STATE APPROPRIATION.....	15,000,000
15	FOR GRANTS FOR HOUSING AND	
16	REDEVELOPMENT ASSISTANCE AS	
17	AUTHORIZED BY THE ACT OF MAY 20,	
18	1949 (P.L.1633, NO.493), KNOWN AS	
19	THE HOUSING AND REDEVELOPMENT	
20	ASSISTANCE LAW.	
21	STATE APPROPRIATION.....	20,000,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR HOUSING AND	
25	REDEVELOPMENT:	
26	(1) "DOE WEATHERIZATION."	
27	FEDERAL APPROPRIATION.....	24,590,000
28	(2) "ARRA - DOE WEATHERIZATION."	
29	FEDERAL APPROPRIATION.....	200,000,000
30	(3) "EMERGENCY SHELTER FOR THE	

1 HOMELESS."

2 FEDERAL APPROPRIATION..... 75,000

3 (3.1) "ARRA - SCDBG -

4 NEIGHBORHOOD STABILIZATION PROGRAM."

5 FEDERAL APPROPRIATION..... 29,700,000

6 (4) "LIHEABG - WEATHERIZATION

7 PROGRAM." IN ADDITION TO THE

8 SPECIFIC AMOUNTS APPROPRIATED

9 HEREIN, ALL OTHER MONEYS RECEIVED

10 FROM THE FEDERAL GOVERNMENT FOR THE

11 WEATHERIZATION PORTION OF THE LIHEAP

12 PROGRAM, EITHER THROUGH AN INCREASE

13 IN THE REGULAR PROGRAM OR PURSUANT

14 TO A PRESIDENTIAL RELEASE OF

15 CONTINGENCY FUNDS, ARE HEREBY

16 APPROPRIATED TO THIS PROGRAM.

17 FEDERAL APPROPRIATION..... 30,000,000

18 (5) "SCDBG - HUD DISASTER

19 RECOVERY."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (6) "SCDBG - NEIGHBORHOOD

22 STABILIZATION PROGRAM."

23 FEDERAL APPROPRIATION..... 57,600,000

24 FOR ACCESSIBLE HOUSING.

25 STATE APPROPRIATION..... 1,111,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED FOR FAMILY SAVINGS

28 BANKS:

29 (1) "ASSETS FOR INDEPENDENCE."

30 FEDERAL APPROPRIATION..... 1,000,000

1 FOR SHARED MUNICIPAL SERVICES.
 2 STATE APPROPRIATION..... 500,000
 3 FOR THE NEW COMMUNITIES PROGRAM.
 4 STATE APPROPRIATION..... 11,250,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR NEW COMMUNITIES
 8 PROGRAM:
 9 (1) "ENTERPRISE COMMUNITIES -
 10 SSBG."
 11 FEDERAL APPROPRIATION..... 10,000,000
 12 FOR THE PAYMENT OF THE
 13 COMMONWEALTH'S SHARE OF THE COSTS OF
 14 THE OPERATION OF THE APPALACHIAN
 15 REGIONAL COMMISSION AND THE OFFICE
 16 OF THE APPALACHIAN STATES' REGIONAL
 17 REPRESENTATIVE.
 18 STATE APPROPRIATION..... 859,000
 19 FOR THE COMMUNITY ACTION TEAM
 20 (CAT) .
 21 STATE APPROPRIATION..... 309,000
 22 FOR PAYMENT OF GRANTS TO
 23 RECOGNIZED INDUSTRIAL DEVELOPMENT
 24 AGENCIES TO ASSIST SUCH AGENCIES IN
 25 THE FINANCING OF THEIR OPERATIONAL
 26 COSTS FOR THE PURPOSES OF MAKING
 27 STUDIES, SURVEYS AND INVESTIGATIONS,
 28 THE COMPILATION OF DATA AND
 29 STATISTICS AND IN THE CARRYING OUT
 30 OF PLANNING AND PROMOTIONAL

1 PROGRAMS.

2 STATE APPROPRIATION..... 1,556,000

3 FOR PAYMENT OF GRANTS TO

4 APPALACHIAN LOCAL DEVELOPMENT

5 DISTRICTS.

6 STATE APPROPRIATION..... 3,300,000

7 FOR SMALL BUSINESS DEVELOPMENT

8 CENTERS.

9 STATE APPROPRIATION..... 4,000,000

10 FOR TOURIST PROMOTION ASSISTANCE.

11 STATE APPROPRIATION..... 8,000,000

12 FOR TOURIST PROMOTION RELATED TO

13 ACCREDITED ZOOS.

14 STATE APPROPRIATION..... 1,200,000

15 FOR RURAL LEADERSHIP TRAINING.

16 STATE APPROPRIATION..... 190,000

17 FOR FLOODPLAIN MANAGEMENT.

18 STATE APPROPRIATION..... 59,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR FLOODPLAIN

22 MANAGEMENT:

23 (1) "FEMA TECHNICAL ASSISTANCE."

24 FEDERAL APPROPRIATION..... 200,000

25 (2) "FEMA - MAPPING."

26 FEDERAL APPROPRIATION..... 250,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED FOR COMMUNITY

29 CONSERVATION AND EMPLOYMENT:

30 (1) "CSBG - PROGRAM."

1	FEDERAL APPROPRIATION.....	29,500,000
2	(2) "ARRA - CSBG - PROGRAM."	
3	FEDERAL APPROPRIATION.....	42,200,000
4	FOR A SUPERCOMPUTER CENTER.	
5	STATE APPROPRIATION.....	200,000
6	FOR THE PENNSYLVANIA	
7	INFRASTRUCTURE TECHNOLOGY ASSISTANCE	
8	PROGRAM.	
9	STATE APPROPRIATION.....	1,225,000
10	FOR MINORITY BUSINESS	
11	DEVELOPMENT.	
12	STATE APPROPRIATION.....	1,000,000
13	FOR FAY-PENN ECONOMIC	
14	DEVELOPMENT.	
15	STATE APPROPRIATION.....	300,000
16	FOR INDUSTRIAL RESOURCE CENTERS.	
17	STATE APPROPRIATION.....	7,650,000
18	FOR EARLY INTERVENTION FOR	
19	DISTRESSED MUNICIPALITIES.	
20	STATE APPROPRIATION.....	740,000
21	FOR POWDERED METALS.	
22	STATE APPROPRIATION.....	150,000
23	FOR AGILE MANUFACTURING.	
24	STATE APPROPRIATION.....	300,000
25	FOR GRANTS TO ISSUING AUTHORITIES	
26	UNDER THE INFRASTRUCTURE AND	
27	FACILITIES IMPROVEMENT PROGRAM.	
28	STATE APPROPRIATION.....	28,000,000
29	FOR DIGITAL AND ROBOTIC	
30	TECHNOLOGY.	

1	STATE APPROPRIATION.....		224,000
2	SECTION 210. DEPARTMENT OF		
3	CONSERVATION AND NATURAL		
4	RESOURCES.--THE FOLLOWING AMOUNTS		
5	ARE APPROPRIATED TO THE DEPARTMENT		
6	OF CONSERVATION AND NATURAL		
7	RESOURCES:	FEDERAL	STATE
8	FOR GENERAL GOVERNMENT OPERATIONS		
9	OF THE DEPARTMENT OF CONSERVATION		
10	AND NATURAL RESOURCES.		
11	STATE APPROPRIATION.....		19,850,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR GENERAL GOVERNMENT		
15	OPERATIONS:		
16	(1) "TOPOGRAPHIC AND GEOLOGIC		
17	SURVEY GRANTS."		
18	FEDERAL APPROPRIATION.....	2,055,000	
19	(2) "BITUMINOUS COAL RESOURCES."		
20	FEDERAL APPROPRIATION.....	150,000	
21	(3) "INTERMODAL SURFACE		
22	TRANSPORTATION ACT."		
23	FEDERAL APPROPRIATION.....	5,000,000	
24	(4) "LAND AND WATER CONSERVATION		
25	FUND." IN ADDITION TO THESE FUNDS,		
26	ANY CONTINGENCY FUNDS MADE AVAILABLE		
27	TO THE COMMONWEALTH UNDER THE		
28	FEDERAL LAND AND WATER CONSERVATION		
29	FUND ACT ARE HEREBY APPROPRIATED.		
30	FEDERAL APPROPRIATION.....	12,000,000	

1	(5) "FOR FLOOD HAZARD MAPPING."	
2	FEDERAL APPROPRIATION.....	510,000
3	(5.1) "ARRA - WATERSHED	
4	PROTECTION DAM REMOVAL."	
5	FEDERAL APPROPRIATION.....	2,150,000
6	(6) "HIGHLANDS CONSERVATION	
7	PROGRAM."	
8	FEDERAL APPROPRIATION.....	500,000
9	(7) "SAVE AMERICA'S TREASURES."	
10	FEDERAL APPROPRIATION.....	50,000
11	FOR STATE PARKS OPERATIONS.	
12	STATE APPROPRIATION.....	50,378,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR STATE PARKS:	
16	(1) "RECREATIONAL TRAILS."	
17	FEDERAL APPROPRIATION.....	6,000,000
18	FOR STATE FORESTS OPERATIONS.	
19	STATE APPROPRIATION.....	17,146,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR STATE FORESTS:	
23	(1) "FOREST FIRE PROTECTION AND	
24	CONTROL."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(2) "FORESTRY INCENTIVES AND	
27	AGRICULTURAL CONSERVATION."	
28	FEDERAL APPROPRIATION.....	175,000
29	(3) "FOREST MANAGEMENT AND	
30	PROCESSING."	

1	FEDERAL APPROPRIATION.....	3,600,000
2	(4) "AID TO VOLUNTEER FIRE	
3	COMPANIES."	
4	FEDERAL APPROPRIATION.....	750,000
5	(5) "WETLAND PROTECTION FUND."	
6	FEDERAL APPROPRIATION.....	300,000
7	FOR FOREST PEST MANAGEMENT.	
8	STATE APPROPRIATION.....	1,969,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR FOREST PEST	
12	MANAGEMENT:	
13	(1) "FOREST INSECT AND DISEASE	
14	CONTROL."	
15	FEDERAL APPROPRIATION.....	4,000,000
16	FOR PAYMENT OF ANNUAL FIXED	
17	CHARGES IN LIEU OF TAXES TO COUNTIES	
18	AND TOWNSHIPS ON LAND ACQUIRED FOR	
19	WATER CONSERVATION AND FLOOD	
20	CONTROL.	
21	STATE APPROPRIATION.....	65,000
22	FOR PAYMENT OF ANNUAL FIXED	
23	CHARGES IN LIEU OF TAXES TO	
24	POLITICAL SUBDIVISIONS FOR SCHOOL	
25	DISTRICTS ON LANDS ACQUIRED BY THE	
26	COMMONWEALTH FOR PROJECT 70.	
27	STATE APPROPRIATION.....	35,000
28	FOR PAYMENT OF ANNUAL FIXED	
29	CHARGES IN LIEU OF TAXES TO	
30	COUNTIES, SCHOOL DISTRICTS AND	

1	TOWNSHIPS ON FOREST LANDS.		
2	STATE APPROPRIATION.....		2,526,000
3	FOR PAYMENT OF ANNUAL FIXED		
4	CHARGES IN LIEU OF TAXES TO		
5	COUNTIES, SCHOOL DISTRICTS AND LOCAL		
6	MUNICIPALITIES ON STATE PARK LANDS.		
7	STATE APPROPRIATION.....		400,000
8	SECTION 211. DEPARTMENT OF		
9	CORRECTIONS.--THE FOLLOWING AMOUNTS		
10	ARE APPROPRIATED TO THE DEPARTMENT		
11	OF CORRECTIONS:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF CORRECTIONS.		
14	STATE APPROPRIATION.....		32,640,000
15	FOR INMATE MEDICAL CARE.		
16	STATE APPROPRIATION.....		229,520,000
17	FOR INMATE EDUCATION AND		
18	TRAINING.		
19	STATE APPROPRIATION.....		42,000,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR INMATE EDUCATION		
23	AND TRAINING:		
24	(1) "YOUTH OFFENDERS EDUCATION."		
25	FEDERAL APPROPRIATION.....	1,500,000	
26	(2) "CORRECTIONAL EDUCATION."		
27	FEDERAL APPROPRIATION.....	1,607,000	
28	FOR THE STATE CORRECTIONAL		
29	INSTITUTIONS.		
30	STATE APPROPRIATION.....		1,308,169,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE STATE
4 CORRECTIONAL INSTITUTIONS:

5 (1) "SABG - DRUG AND ALCOHOL
6 PROGRAMS."

7 FEDERAL APPROPRIATION..... 2,100,000

8 (2) "REIMBURSEMENT FOR ALIEN
9 INMATES."

10 FEDERAL APPROPRIATION..... 1,315,000

11 (3) "CHANGING OFFENDER
12 BEHAVIOR."

13 FEDERAL APPROPRIATION..... 800,000

14 (4) "PRISON RAPE ELIMINATION."

15 FEDERAL APPROPRIATION..... 300,000

16 (5) "ARRA - FISCAL
17 STABILIZATION."

18 FEDERAL APPROPRIATION..... 172,911,000

19 (6) "SECOND CHANCE THERAPEUTIC
20 COMMUNITY."

21 FEDERAL APPROPRIATION..... 486,000

22 (7) "ARRA - JAG COMPETITIVE
23 PROJECTS."

24 FEDERAL APPROPRIATION..... 33,739,000

25 SECTION 212. DEPARTMENT OF
26 EDUCATION.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE DEPARTMENT
28 OF EDUCATION:
29 FOR GENERAL GOVERNMENT OPERATIONS
30 OF THE DEPARTMENT OF EDUCATION.

FEDERAL STATE

1	STATE APPROPRIATION.....	26,409,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "ADULT BASIC EDUCATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,600,000
9	(2) "EDUCATION OF EXCEPTIONAL	
10	CHILDREN - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(3) "SPECIAL EDUCATION - STATE	
13	PERSONNEL DEVELOPMENT."	
14	FEDERAL APPROPRIATION.....	2,200,000
15	(4) "ESEA - TITLE I -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	8,000,000
18	(5) "STATE APPROVING AGENCY	
19	(VA) ."	
20	FEDERAL APPROPRIATION.....	1,400,000
21	(6) "FOOD AND NUTRITION SERVICE	
22	- ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	6,453,000
24	(7) "MIGRANT EDUCATION -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	600,000
27	(8) "VOCATIONAL EDUCATION -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	3,910,000
30	(9) "TITLE II - IMPROVING	

1	TEACHER QUALITY -	
2	ADMINISTRATION/STATE."	
3	FEDERAL APPROPRIATION.....	5,400,000
4	(10) "BYRD SCHOLARSHIPS."	
5	FEDERAL APPROPRIATION.....	1,563,000
6	(11) "HOMELESS ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	3,426,000
8	(12) "PRESCHOOL GRANT -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	174,000
11	(13) "DFSC - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	850,000
13	(14) "STATE LITERACY RESOURCE	
14	CENTERS."	
15	FEDERAL APPROPRIATION.....	110,000
16	(15) "SCHOOL HEALTH EDUCATION	
17	PROGRAMS."	
18	FEDERAL APPROPRIATION.....	650,000
19	(16) "LEARN AND SERVE AMERICA -	
20	SCHOOL-BASED."	
21	FEDERAL APPROPRIATION.....	882,000
22	(17) "ENVIRONMENTAL EDUCATION	
23	WORKSHOPS."	
24	FEDERAL APPROPRIATION.....	200,000
25	(18) "CHARTER SCHOOLS	
26	INITIATIVES."	
27	FEDERAL APPROPRIATION.....	7,000,000
28	(19) "EDUCATIONAL TECHNOLOGY -	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	800,000

1	(20) "ADVANCED PLACEMENT	
2	TESTING."	
3	FEDERAL APPROPRIATION.....	250,000
4	(21) "MEDICAL ASSISTANCE -	
5	NURSES AIDE TRAINING."	
6	FEDERAL APPROPRIATION.....	300,000
7	(22) "STATE AND COMMUNITY	
8	HIGHWAY SAFETY."	
9	FEDERAL APPROPRIATION.....	1,300,000
10	(23) "READING FIRST INITIATIVE -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	6,000,000
13	(24) "TITLE IV - 21ST CENTURY	
14	COMMUNITY LEARNING CENTERS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	4,000,000
17	(25) "NATIONAL ASSESSMENT OF	
18	EDUCATIONAL PROGRESS (NAEP) ."	
19	FEDERAL APPROPRIATION.....	200,000
20	(26) "MIGRANT EDUCATION	
21	COORDINATION PROGRAM."	
22	FEDERAL APPROPRIATION.....	150,000
23	(27) "PROFESSIONAL DEVELOPMENT	
24	FOR THE ARTS."	
25	FEDERAL APPROPRIATION.....	346,000
26	(28) "COLLEGE ACCESS CHALLENGE	
27	GRANT PROGRAM."	
28	FEDERAL APPROPRIATION.....	2,150,000
29	(29) "JACOB JAVITS GIFTED AND	
30	TALENTED STUDENTS."	

1	FEDERAL APPROPRIATION.....	394,000
2	(30) "SCHOOL IMPROVEMENT	
3	GRANTS."	
4	FEDERAL APPROPRIATION.....	33,000,000
5	(31) "FOREIGN LANGUAGE	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	250,000
8	(32) "STATEWIDE LONGITUDINAL	
9	DATA SYSTEM."	
10	FEDERAL APPROPRIATION.....	257,000
11	(33) "ARRA - PENNSYLVANIA	
12	EDUCATION NETWORK."	
13	FEDERAL APPROPRIATION.....	149,370,000
14	(34) "ARRA - PENNSYLVANIA PUBLIC	
15	COMPUTER CENTERS."	
16	FEDERAL APPROPRIATION.....	15,000,000
17	(35) "ARRA - PENNSYLVANIA	
18	SUSTAINABLE BROADBAND."	
19	FEDERAL APPROPRIATION.....	37,500,000
20	FOR INFORMATION AND TECHNOLOGY	
21	IMPROVEMENT.	
22	STATE APPROPRIATION.....	3,500,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR INFORMATION AND	
26	TECHNOLOGY IMPROVEMENT:	
27	(1) "STATEWIDE DATA SYSTEM."	
28	FEDERAL APPROPRIATION.....	6,103,000
29	(2) "ARRA - STATEWIDE	
30	LONGITUDINAL DATA SYSTEM."	

1	FEDERAL APPROPRIATION.....	25,000,000
2	FOR PA ASSESSMENT.	
3	STATE APPROPRIATION.....	38,000,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR PA ASSESSMENT:	
7	(1) "TITLE VI - PART A STATE	
8	ASSESSMENT."	
9	FEDERAL APPROPRIATION.....	12,668,000
10	(2) "GRANTS FOR ENHANCED	
11	ASSESSMENT INSTRUMENTS."	
12	FEDERAL APPROPRIATION.....	1,000,000
13	FOR THE STATE LIBRARY, PROVIDING	
14	REFERENCE SERVICES AND ADMINISTERING	
15	AID TO PUBLIC LIBRARIES.	
16	STATE APPROPRIATION.....	2,396,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR THE STATE LIBRARY:	
20	(1) "LSTA - LIBRARY	
21	DEVELOPMENT."	
22	FEDERAL APPROPRIATION.....	7,210,000
23	(2) "BROWNSFIELD ECONOMIC	
24	DEVELOPMENT INITIATIVE."	
25	FEDERAL APPROPRIATION.....	5,500,000
26	FOR PROGRAMS OF EDUCATION AND	
27	TRAINING AT YOUTH DEVELOPMENT	
28	CENTERS AND THE MONITORING OF	
29	PROGRAMS OF EDUCATION AND TRAINING	
30	PROVIDED TO INCARCERATED JUVENILES.	

1	STATE APPROPRIATION.....	11,151,000
2	FOR THE SCRANTON STATE SCHOOL FOR	
3	THE DEAF - TRANSITION.	
4	STATE APPROPRIATION.....	5,400,000
5	FOR PAYMENT OF BASIC EDUCATION	
6	FUNDING TO SCHOOL DISTRICTS.	
7	STATE APPROPRIATION.....	4,871,339,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR BASIC EDUCATION	
11	FUNDING:	
12	(1) "ARRA - FISCAL STABILIZATION	
13	- BASIC EDUCATION."	
14	FEDERAL APPROPRIATION.....	654,747,000
15	PAYMENTS TO EACH SCHOOL DISTRICT	
16	SHALL BE FROM BOTH THE FEDERAL	
17	APPROPRIATION FOR "ARRA - FISCAL	
18	STABILIZATION - BASIC EDUCATION"	
19	AND THE STATE APPROPRIATION FOR	
20	PAYMENT OF BASIC EDUCATION FUNDING	
21	TO SCHOOL DISTRICTS IN PROPORTION TO	
22	EACH APPROPRIATION'S SHARE OF THE	
23	TOTAL ALLOCATION FOR BASIC EDUCATION	
24	FUNDING.	
25	FOR BASIC EDUCATION FORMULA	
26	ENHANCEMENTS.	
27	STATE APPROPRIATION.....	2,000,000
28	FOR DUAL ENROLLMENT GRANTS TO	
29	SCHOOL DISTRICTS.	
30	STATE APPROPRIATION.....	8,000,000

1	FOR SCHOOL IMPROVEMENT GRANTS.	
2	STATE APPROPRIATION.....	11,440,000
3	FOR PA ACCOUNTABILITY GRANTS.	
4	STATE APPROPRIATION.....	271,425,000
5	FOR THE PRE-K COUNTS PROGRAM.	
6	STATE APPROPRIATION.....	86,412,000
7	FOR HEAD START SUPPLEMENTAL	
8	ASSISTANCE.	
9	STATE APPROPRIATION.....	39,480,000
10	FOR THE EDUCATIONAL ASSISTANCE	
11	PROGRAM.	
12	STATE APPROPRIATION.....	59,142,000
13	FOR THE SCIENCE: IT'S ELEMENTARY	
14	PROGRAM.	
15	STATE APPROPRIATION.....	13,625,000
16	FOR A MOBILE SCIENCE EDUCATION	
17	PROGRAM.	
18	STATE APPROPRIATION.....	1,900,000
19	FOR TEACHER PROFESSIONAL	
20	DEVELOPMENT.	
21	STATE APPROPRIATION.....	25,000,000
22	FOR ADULT AND FAMILY LITERACY	
23	PROGRAMS, SUMMER READING PROGRAMS	
24	AND THE ADULT HIGH SCHOOL DIPLOMAS	
25	PROGRAM.	
26	STATE APPROPRIATION.....	17,687,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR ADULT AND FAMILY	
30	LITERACY PROGRAMS:	

1 (1) "ADULT BASIC EDUCATION -
 2 LOCAL."
 3 FEDERAL APPROPRIATION..... 19,000,000
 4 FOR CAREER AND TECHNICAL
 5 EDUCATION.
 6 STATE APPROPRIATION..... 62,000,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR CAREER AND
 10 TECHNICAL EDUCATION:
 11 (1) "VOCATIONAL EDUCATION -
 12 LOCAL."
 13 FEDERAL APPROPRIATION..... 53,000,000
 14 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 15 RENTAL OR SINKING FUND CHARGES ON
 16 SCHOOL BUILDINGS, INCLUDING CHARTER
 17 SCHOOLS.
 18 STATE APPROPRIATION..... 330,000,000
 19 FOR PAYMENTS ON ACCOUNT OF PUPIL
 20 TRANSPORTATION.
 21 STATE APPROPRIATION..... 521,943,000
 22 FOR PAYMENTS ON ACCOUNT OF
 23 NONPUBLIC AND CHARTER SCHOOL PUPIL
 24 TRANSPORTATION.
 25 STATE APPROPRIATION..... 78,876,000
 26 FOR PAYMENTS ON ACCOUNT OF
 27 SPECIAL EDUCATION OF EXCEPTIONAL
 28 CHILDREN, UP TO \$11,500,000 FROM
 29 THIS APPROPRIATION MAY BE UTILIZED
 30 FOR PROGRAMS ADMINISTERED AND

1 OPERATED BY INTERMEDIATE UNITS FOR
 2 INSTITUTIONALIZED CHILDREN.
 3 STATE APPROPRIATION..... 1,026,815,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR SPECIAL EDUCATION:
 7 (1) "INDIVIDUALS WITH
 8 DISABILITIES EDUCATION - LOCAL."
 9 FEDERAL APPROPRIATION..... 439,551,000
 10 (2) "ARRA - INDIVIDUALS WITH
 11 DISABILITIES EDUCATION - LOCAL."
 12 FEDERAL APPROPRIATION..... 411,349,000
 13 FOR PAYMENTS FOR EARLY
 14 INTERVENTION SERVICES.
 15 STATE APPROPRIATION..... 173,585,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR PAYMENTS FOR EARLY
 19 INTERVENTION SERVICES:
 20 (1) "INDIVIDUALS WITH
 21 DISABILITIES EDUCATION."
 22 FEDERAL APPROPRIATION..... 16,000,000
 23 (2) "ARRA - INDIVIDUALS WITH
 24 DISABILITIES EDUCATION."
 25 FEDERAL APPROPRIATION..... 7,248,000
 26 FOR PAYMENT FOR TUITION TO SCHOOL
 27 DISTRICTS PROVIDING EDUCATION TO
 28 NONRESIDENT ORPHANED CHILDREN PLACED
 29 IN PRIVATE HOMES BY THE COURT AND
 30 NONRESIDENT INMATES OF CHILDREN'S

1	INSTITUTIONS.	
2	STATE APPROPRIATION.....	57,116,000
3	FOR PAYMENTS OF ANNUAL FIXED	
4	CHARGES TO SCHOOL DISTRICTS IN LIEU	
5	OF TAXES FOR LAND ACQUIRED BY THE	
6	COMMONWEALTH FOR WATER CONSERVATION	
7	OR FLOOD PREVENTION.	
8	STATE APPROPRIATION.....	187,000
9	FOR PAYMENT FOR MAINTENANCE OF	
10	SUMMER SCHOOLS FOR SCHOOL-AGE	
11	CHILDREN OF MIGRANT LABORERS,	
12	INCLUDING CHILD-CARE SERVICES.	
13	STATE APPROPRIATION.....	1,142,000
14	FOR PAYMENTS TO PENNSYLVANIA	
15	CHARTER SCHOOLS FOR THE DEAF AND	
16	BLIND.	
17	STATE APPROPRIATION.....	36,801,000
18	FOR SPECIAL EDUCATION - APPROVED	
19	PRIVATE SCHOOLS.	
20	STATE APPROPRIATION.....	98,098,000
21	FOR PAYMENT OF THE COMMONWEALTH'S	
22	SHARE OF THE APPROVED OPERATING	
23	COSTS AND LEASE PAYMENTS OF	
24	INTERMEDIATE UNITS.	
25	STATE APPROPRIATION.....	5,554,000
26	FOR GRANTS TO SCHOOL DISTRICTS TO	
27	ASSIST IN MEETING FEDERAL MATCHING	
28	REQUIREMENTS FOR GRANTS RECEIVED	
29	UNDER THE FEDERAL CHILD NUTRITION	
30	ACT AND TO AID IN PROVIDING A FOOD	

1 PROGRAM FOR NEEDY CHILDREN.
 2 STATE APPROPRIATION..... 31,131,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR SCHOOL FOOD
 6 SERVICES:
 7 (1) "FOOD AND NUTRITION -
 8 LOCAL."
 9 FEDERAL APPROPRIATION..... 467,155,000
 10 (2) "ARRA - FOOD AND NUTRITION -
 11 LOCAL."
 12 FEDERAL APPROPRIATION..... 2,873,000
 13 FOR PRESCRIPTION FOR PENNSYLVANIA
 14 - SCHOOL FOOD SERVICES.
 15 STATE APPROPRIATION..... 3,000,000
 16 FOR PAYMENT OF THE COMMONWEALTH'S
 17 SHARE OF FEDERAL SOCIAL SECURITY
 18 TAXES FOR PUBLIC SCHOOL EMPLOYEES.
 19 STATE APPROPRIATION..... 523,613,000
 20 FOR PAYMENT OF REQUIRED
 21 CONTRIBUTION FOR PUBLIC SCHOOL
 22 EMPLOYEES' RETIREMENT.
 23 STATE APPROPRIATION..... 334,476,000
 24 FOR HIGH SCHOOL REFORM.
 25 STATE APPROPRIATION..... 3,700,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED FOR BASIC EDUCATION:
 28 (1) "ESEA - TITLE V - SCHOOL
 29 DISTRICTS."
 30 FEDERAL APPROPRIATION..... 100,000

1	(2) "ESEA - TITLE I - LOCAL."	
2	FEDERAL APPROPRIATION.....	625,000,000
3	(3) "ARRA - ESEA - TITLE I -	
4	LOCAL."	
5	FEDERAL APPROPRIATION.....	398,775,000
6	(4) "DFSC - SCHOOL DISTRICTS."	
7	FEDERAL APPROPRIATION.....	10,076,000
8	(5) "TITLE II - IMPROVING	
9	TEACHER QUALITY - LOCAL."	
10	FEDERAL APPROPRIATION.....	152,000,000
11	(6) "EDUCATIONAL TECHNOLOGY -	
12	LOCAL."	
13	FEDERAL APPROPRIATION.....	18,000,000
14	(7) "READING FIRST INITIATIVE -	
15	LOCAL."	
16	FEDERAL APPROPRIATION.....	20,000,000
17	(8) "TITLE IV - 21ST CENTURY	
18	COMMUNITY LEARNING CENTERS - LOCAL."	
19	FEDERAL APPROPRIATION.....	50,000,000
20	(9) "TITLE III - LANGUAGE	
21	INSTRUCTION FOR LEP AND IMMIGRANT	
22	STUDENTS."	
23	FEDERAL APPROPRIATION.....	16,532,000
24	(10) "TITLE VI - RURAL AND LOW	
25	INCOME SCHOOLS - LOCAL."	
26	FEDERAL APPROPRIATION.....	1,300,000
27	(11) "ARRA - SCHOOL IMPROVEMENT	
28	PROGRAMS - EDUCATION TECHNOLOGY."	
29	FEDERAL APPROPRIATION.....	25,435,000
30	(12) "ARRA - ESEA - TITLE I -	

1	SCHOOL IMPROVEMENT."	
2	FEDERAL APPROPRIATION.....	120,800,000
3	(13) "ARRA - EDUCATION FOR	
4	HOMELESS CHILDREN AND YOUTHS."	
5	FEDERAL APPROPRIATION.....	1,500,000
6	(14) "ARRA - INNOVATION FUND."	
7	FEDERAL APPROPRIATION.....	65,000,000
8	(15) "ARRA - RACE TO THE TOP."	
9	FEDERAL APPROPRIATION.....	435,000,000
10	(16) "ARRA - TEACHER INCENTIVE	
11	FUND."	
12	FEDERAL APPROPRIATION.....	20,000,000
13	(17) "ARRA - TEACHER QUALITY	
14	ENHANCEMENTS."	
15	FEDERAL APPROPRIATION.....	10,000,000
16	FOR SERVICES TO NONPUBLIC	
17	SCHOOLS.	
18	STATE APPROPRIATION.....	89,082,000
19	FOR TEXTBOOKS, INSTRUCTIONAL	
20	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
21	FOR NONPUBLIC SCHOOLS.	
22	STATE APPROPRIATION.....	27,243,000
23	FOR A SUBSIDY TO PUBLIC	
24	LIBRARIES.	
25	STATE APPROPRIATION.....	60,000,000
26	TO PROVIDE AID TO THE FREE	
27	LIBRARY OF PHILADELPHIA AND THE	
28	CARNEGIE LIBRARY OF PITTSBURGH TO	
29	MEET THE COSTS INCURRED IN SERVING	
30	AS REGIONAL LIBRARIES IN THE	

1	DISTRIBUTION OF BRAILLE READING	
2	MATERIALS, TALKING BOOK MACHINES AND	
3	OTHER READING MATERIALS TO PERSONS	
4	WHO ARE BLIND OR OTHERWISE DISABLED.	
5	STATE APPROPRIATION.....	2,926,000
6	FOR LIBRARY ACCESS.	
7	STATE APPROPRIATION.....	3,000,000
8	FOR JOB TRAINING PROGRAMS.	
9	STATE APPROPRIATION.....	3,975,000
10	FOR REIMBURSEMENTS TO SCHOOL	
11	DISTRICTS FOR THEIR CHARTER SCHOOL	
12	PAYMENTS.	
13	STATE APPROPRIATION.....	226,936,000
14	FOR PAYMENT OF APPROVED OPERATING	
15	EXPENSES OF COMMUNITY COLLEGES.	
16	STATE APPROPRIATION.....	214,217,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR PAYMENT OF APPROVED	
20	OPERATING EXPENSES OF COMMUNITY	
21	COLLEGES:	
22	(1) "ARRA - FISCAL STABILIZATION	
23	- HIGHER EDUCATION."	
24	FEDERAL APPROPRIATION.....	21,524,000
25	FOR TRANSFER TO THE COMMUNITY	
26	COLLEGE CAPITAL FUND.	
27	STATE APPROPRIATION.....	46,369,000
28	FOR REGIONAL COMMUNITY COLLEGE	
29	SERVICES.	
30	STATE APPROPRIATION.....	650,000

1	FEDERAL APPROPRIATION.....	680,000
2	FOR ENVIRONMENTAL PROGRAM	
3	MANAGEMENT.	
4	STATE APPROPRIATION.....	32,694,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR ENVIRONMENTAL	
8	PROGRAM MANAGEMENT:	
9	(1) "COASTAL ZONE MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	4,700,000
11	(2) "CONSTRUCTION MANAGEMENT	
12	ASSISTANCE GRANTS - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,400,000
14	(3) "STORM WATER PERMITTING	
15	INITIATIVE."	
16	FEDERAL APPROPRIATION.....	2,300,000
17	(4) "SAFE DRINKING WATER ACT -	
18	MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	5,500,000
20	(5) "WATER POLLUTION CONTROL	
21	GRANTS - MANAGEMENT."	
22	FEDERAL APPROPRIATION.....	5,500,000
23	(6) "AIR POLLUTION CONTROL	
24	GRANTS - MANAGEMENT."	
25	FEDERAL APPROPRIATION.....	2,700,000
26	(7) "SURFACE MINE CONSERVATION."	
27	FEDERAL APPROPRIATION.....	6,500,000
28	(8) "WETLAND PROTECTION FUND."	
29	FEDERAL APPROPRIATION.....	840,000
30	(9) "DIAGNOSTIC X-RAY EQUIPMENT	

1	TESTING."	
2	FEDERAL APPROPRIATION.....	450,000
3	(10) "WATER QUALITY OUTREACH	
4	OPERATOR TRAINING."	
5	FEDERAL APPROPRIATION.....	200,000
6	(11) "WATER QUALITY MANAGEMENT	
7	PLANNING GRANTS."	
8	FEDERAL APPROPRIATION.....	1,150,000
9	(11.1) "ARRA - WATER QUALITY	
10	MANAGEMENT PLANNING GRANTS."	
11	FEDERAL APPROPRIATION.....	1,567,000
12	(12) "SMALL OPERATOR'S	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(13) "WELLHEAD PROTECTION FUND."	
16	FEDERAL APPROPRIATION.....	250,000
17	(14) "INDOOR RADON ABATEMENT."	
18	FEDERAL APPROPRIATION.....	500,000
19	(15) "NON-POINT SOURCE	
20	IMPLEMENTATION 319(H)."	
21	FEDERAL APPROPRIATION.....	12,800,000
22	(16) "HYDROELECTRIC POWER	
23	CONSERVATION FUND."	
24	FEDERAL APPROPRIATION.....	51,000
25	(17) "SURVEY STUDIES."	
26	FEDERAL APPROPRIATION.....	3,000,000
27	(18) "ARRA - SURVEY STUDIES."	
28	FEDERAL APPROPRIATION.....	14,474,000
29	(19) "NATIONAL DAM SAFETY."	
30	FEDERAL APPROPRIATION.....	150,000

1	(20) "TRAINING REIMBURSEMENT	
2	PROGRAM FOR SMALL SYSTEMS."	
3	FEDERAL APPROPRIATION.....	3,500,000
4	(21) "STATE ENERGY PROGRAM	
5	(SEP)."	
6	FEDERAL APPROPRIATION.....	11,000,000
7	(22) "ARRA - STATE ENERGY	
8	PROGRAM."	
9	FEDERAL APPROPRIATION.....	184,000,000
10	(23) "POLLUTION PREVENTION."	
11	FEDERAL APPROPRIATION.....	800,000
12	(24) "ENERGY AND ENVIRONMENTAL	
13	OPPORTUNITIES."	
14	FEDERAL APPROPRIATION.....	1,200,000
15	FOR THE CHESAPEAKE BAY POLLUTION	
16	ABATEMENT PROGRAM.	
17	STATE APPROPRIATION.....	3,032,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR THE CHESAPEAKE BAY	
21	POLLUTION ABATEMENT PROGRAM:	
22	(1) "CHESAPEAKE BAY POLLUTION	
23	ABATEMENT."	
24	FEDERAL APPROPRIATION.....	6,200,000
25	FOR ENVIRONMENTAL PROTECTION	
26	OPERATIONS.	
27	STATE APPROPRIATION.....	85,069,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR ENVIRONMENTAL	

1	PROTECTION OPERATIONS:	
2	(1) "EPA - PLANNING GRANT -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	7,800,000
5	(2) "WATER POLLUTION CONTROL	
6	GRANTS."	
7	FEDERAL APPROPRIATION.....	6,000,000
8	(3) "AIR POLLUTION CONTROL	
9	GRANTS."	
10	FEDERAL APPROPRIATION.....	4,075,000
11	(4) "SURFACE MINE CONTROL AND	
12	RECLAMATION."	
13	FEDERAL APPROPRIATION.....	11,344,000
14	(5) "TRAINING AND EDUCATION OF	
15	UNDERGROUND COAL MINERS."	
16	FEDERAL APPROPRIATION.....	1,700,000
17	(6) "CONSTRUCTION MANAGEMENT	
18	ASSISTANCE GRANTS."	
19	FEDERAL APPROPRIATION.....	350,000
20	(7) "SAFE DRINKING WATER."	
21	FEDERAL APPROPRIATION.....	5,100,000
22	(8) "OIL POLLUTION SPILLS	
23	REMOVAL."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	FOR THE BLACK FLY CONTROL	
26	PROJECT.	
27	STATE APPROPRIATION.....	5,106,000
28	FOR WEST NILE VIRUS CONTROL.	
29	STATE APPROPRIATION.....	5,193,000
30	FOR FLOOD CONTROL PROJECTS.	

1	STATE APPROPRIATION.....	4,175,000
2	FOR SEWAGE FACILITIES PLANNING	
3	GRANTS.	
4	STATE APPROPRIATION.....	1,000,000
5	FOR SEWAGE FACILITIES ENFORCEMENT	
6	GRANTS.	
7	STATE APPROPRIATION.....	3,000,000
8	FOR PAYMENT OF PENNSYLVANIA'S	
9	SHARE OF THE EXPENSES OF THE RIVER	
10	MASTER FOR THE DELAWARE RIVER.	
11	STATE APPROPRIATION.....	89,000
12	FOR SUPPORT OF THE OHIO RIVER	
13	BASIN COMMISSION.	
14	STATE APPROPRIATION.....	13,000
15	FOR SUPPORT OF THE SUSQUEHANNA	
16	RIVER BASIN COMMISSION.	
17	STATE APPROPRIATION.....	667,000
18	FOR SUPPORT OF THE INTERSTATE	
19	COMMISSION ON THE POTOMAC RIVER	
20	BASIN.	
21	STATE APPROPRIATION.....	49,000
22	FOR CONDUCT OF THE DELAWARE RIVER	
23	BASIN COMMISSION.	
24	STATE APPROPRIATION.....	1,030,000
25	FOR SUPPORT OF THE OHIO RIVER	
26	VALLEY WATER SANITATION COMMISSION.	
27	STATE APPROPRIATION.....	150,000
28	FOR SUPPORT OF THE CHESAPEAKE BAY	
29	COMMISSION.	
30	STATE APPROPRIATION.....	251,000

1	FOR TRANSFER TO THE CONSERVATION		
2	DISTRICT FUND.		
3	STATE APPROPRIATION.....		3,060,000
4	FOR PAYMENT OF PENNSYLVANIA'S		
5	SHARE OF THE COSTS OF THE INTERSTATE		
6	MINING COMMISSION.		
7	STATE APPROPRIATION.....		33,000
8	SECTION 214. DEPARTMENT OF		
9	GENERAL SERVICES.--THE FOLLOWING		
10	AMOUNTS ARE APPROPRIATED TO THE		
11	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF GENERAL		
14	SERVICES, INCLUDING THE		
15	ADMINISTRATION AND OPERATION OF THE		
16	CAPITOL POLICE.		
17	STATE APPROPRIATION.....		72,617,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR GENERAL GOVERNMENT		
21	OPERATIONS:		
22	(1) "ARRA - FISCAL STABILIZATION		
23	- ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	500,000	
25	FOR RENTAL AND MUNICIPAL CHARGES.		
26	STATE APPROPRIATION.....		18,741,000
27	FOR UTILITY COSTS, INCLUDING		
28	IMPLEMENTATION OF THIRD-PARTY SHARED		
29	SAVINGS PROGRAMS.		
30	STATE APPROPRIATION.....		26,450,000

1	FOR EXCESS INSURANCE COVERAGE.		
2	STATE APPROPRIATION.....		1,367,000
3	FOR FIRE PROTECTION SERVICES FOR		
4	THE CAPITOL COMPLEX IN HARRISBURG.		
5	STATE APPROPRIATION.....		1,000,000
6	SECTION 215. DEPARTMENT OF		
7	HEALTH.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE DEPARTMENT OF		
9	HEALTH:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT OPERATIONS		
11	OF THE DEPARTMENT OF HEALTH.		
12	STATE APPROPRIATION.....		24,898,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR GENERAL GOVERNMENT		
16	OPERATIONS:		
17	(1) "WIC - ADMINISTRATION AND		
18	OPERATION."		
19	FEDERAL APPROPRIATION.....	14,887,000	
20	(2) "HEALTH ASSESSMENT."		
21	FEDERAL APPROPRIATION.....	535,000	
22	(3) "PHHSBG - ADMINISTRATION AND		
23	OPERATION."		
24	FEDERAL APPROPRIATION.....	2,849,000	
25	(4) "SABG - ADMINISTRATION AND		
26	OPERATION."		
27	FEDERAL APPROPRIATION.....	8,193,000	
28	(5) "MCHSBG - ADMINISTRATION AND		
29	OPERATION."		
30	FEDERAL APPROPRIATION.....	15,718,000	

1	(6) "ADULT BLOOD LEAD	
2	EPIDEMIOLOGY."	
3	FEDERAL APPROPRIATION.....	21,000
4	(7) "EMS FOR CHILDREN."	
5	FEDERAL APPROPRIATION.....	155,000
6	(8) "TB - ADMINISTRATION AND	
7	OPERATION."	
8	FEDERAL APPROPRIATION.....	793,000
9	(9) "TRAUMA PLANNING."	
10	FEDERAL APPROPRIATION.....	60,000
11	(10) "LEAD - ADMINISTRATION AND	
12	OPERATION."	
13	FEDERAL APPROPRIATION.....	1,488,000
14	(11) "AIDS HEALTH EDUCATION	
15	ADMINISTRATION AND OPERATION."	
16	FEDERAL APPROPRIATION.....	4,110,000
17	(12) "PRIMARY CARE COOPERATIVE	
18	AGREEMENTS."	
19	FEDERAL APPROPRIATION.....	343,000
20	(13) "HIV/AIDS SURVEILLANCE."	
21	FEDERAL APPROPRIATION.....	1,383,000
22	(14) "HIV CARE ADMINISTRATION	
23	AND OPERATION."	
24	FEDERAL APPROPRIATION.....	3,637,000
25	(15) "CRASH OUTCOMES DATA	
26	EVALUATION."	
27	FEDERAL APPROPRIATION.....	54,000
28	(16) "SUBSTANCE ABUSE SPECIAL	
29	PROJECTS - ADMINISTRATION AND	
30	OPERATION."	

1	FEDERAL APPROPRIATION.....	575,000
2	(17) "RURAL ACCESS TO EMERGENCY	
3	DEVICES."	
4	FEDERAL APPROPRIATION.....	160,000
5	(18) "CANCER PREVENTION AND	
6	CONTROL."	
7	FEDERAL APPROPRIATION.....	7,174,000
8	(19) "ENVIRONMENTAL PUBLIC	
9	HEALTH TRACKING."	
10	FEDERAL APPROPRIATION.....	3,314,000
11	(20) "HEALTH EQUITY."	
12	FEDERAL APPROPRIATION.....	225,000
13	(21) "ARRA - HEALTH INFORMATION	
14	TECHNOLOGY."	
15	FEDERAL APPROPRIATION.....	3,000,000
16	(22) "ARRA - LEAD -	
17	ADMINISTRATION AND OPERATION."	
18	FEDERAL APPROPRIATION.....	49,000
19	FOR THE ORGAN DONATION AWARENESS	
20	PROGRAM.	
21	STATE APPROPRIATION.....	50,000
22	FOR DIABETES PROGRAMS.	
23	STATE APPROPRIATION.....	200,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR DIABETES PROGRAMS:	
27	(1) "DIABETES CONTROL."	
28	FEDERAL APPROPRIATION.....	807,000
29	FOR QUALITY ASSURANCE.	
30	STATE APPROPRIATION.....	18,041,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR QUALITY ASSURANCE:

4 (1) "MEDICARE - HEALTH SERVICE
5 AGENCY CERTIFICATION."

6 FEDERAL APPROPRIATION..... 9,961,000

7 (2) "MEDICAID CERTIFICATION."

8 FEDERAL APPROPRIATION..... 6,438,000

9 (3) "ARRA - AMBULATORY SURGICAL
10 INFECTION PREVENTION."

11 FEDERAL APPROPRIATION..... 337,000

12 FOR PRESCRIPTION FOR PENNSYLVANIA
13 - HEALTH CARE ASSOCIATED INFECTIONS.

14 STATE APPROPRIATION..... 1,250,000

15 FOR VITAL STATISTICS.

16 STATE APPROPRIATION..... 6,734,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR VITAL STATISTICS:

20 (1) "COOPERATIVE HEALTH
21 STATISTICS."

22 FEDERAL APPROPRIATION..... 1,425,000

23 (2) "HEALTH STATISTICS."

24 FEDERAL APPROPRIATION..... 156,000

25 FOR THE STATE LABORATORY.

26 STATE APPROPRIATION..... 4,448,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE STATE
30 LABORATORY:

1	(1) "CLINICAL LABORATORY	
2	IMPROVEMENT."	
3	FEDERAL APPROPRIATION.....	638,000
4	(2) "EPIDEMIOLOGY AND LABORATORY	
5	SURVEILLANCE AND RESPONSE."	
6	FEDERAL APPROPRIATION.....	1,452,000
7	(3) "FOOD EMERGENCY RESPONSE."	
8	FEDERAL APPROPRIATION.....	250,000
9	FOR THE STATE HEALTH CARE	
10	CENTERS.	
11	STATE APPROPRIATION.....	22,887,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR THE STATE HEALTH	
15	CARE CENTERS:	
16	(1) "DISEASE CONTROL	
17	IMMUNIZATION PROGRAM - PROJECT	
18	GRANTS."	
19	FEDERAL APPROPRIATION.....	11,571,000
20	(2) "ARRA - DISEASE CONTROL	
21	IMMUNIZATION PROGRAM - PROJECT	
22	GRANTS."	
23	FEDERAL APPROPRIATION.....	5,385,000
24	(3) "PHHSBG - BLOCK PROGRAM	
25	SERVICES."	
26	FEDERAL APPROPRIATION.....	3,508,000
27	(4) "PREVENTIVE HEALTH SPECIAL	
28	PROJECTS."	
29	FEDERAL APPROPRIATION.....	4,937,000
30	(5) "STEPS TO A HEALTHIER U.S."	

1	FEDERAL APPROPRIATION.....	1,835,000
2	(6) "SEXUAL VIOLENCE PREVENTION	
3	AND EDUCATION."	
4	FEDERAL APPROPRIATION.....	2,090,000
5	(7) "ARRA - PREVENTION AND	
6	WELLNESS."	
7	FEDERAL APPROPRIATION.....	4,635,000
8	FOR SEXUALLY TRANSMITTED DISEASE	
9	SCREENING AND TREATMENT.	
10	STATE APPROPRIATION.....	2,000,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR SEXUALLY	
14	TRANSMITTED DISEASE SCREENING AND	
15	TREATMENT:	
16	(1) "SURVEY AND FOLLOW-UP -	
17	SEXUALLY TRANSMITTED DISEASES."	
18	FEDERAL APPROPRIATION.....	2,823,000
19	FOR THE PRIMARY HEALTH CARE	
20	PRACTITIONER PROGRAM.	
21	STATE APPROPRIATION.....	4,178,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR THE PRIMARY HEALTH	
25	CARE PRACTITIONER PROGRAM:	
26	(1) "LOAN REPAYMENT PROGRAM."	
27	FEDERAL APPROPRIATION.....	312,000
28	(2) "RURAL HOSPITAL FLEXIBILITY	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	558,000

1 (3) "ARRA - HEALTH PROFESSIONS
 2 WORKFORCE DEVELOPMENT."
 3 FEDERAL APPROPRIATION..... 315,000
 4 FOR SCREENING OF NEWBORNS.
 5 STATE APPROPRIATION..... 4,443,000
 6 FOR EXPANDED CERVICAL CANCER
 7 SCREENING.
 8 STATE APPROPRIATION..... 718,000
 9 FOR CANCER CONTROL PROGRAMS.
 10 STATE APPROPRIATION..... 853,000
 11 FOR BREAST AND CERVICAL CANCER
 12 SCREENINGS.
 13 STATE APPROPRIATION..... 1,607,000
 14 FOR AIDS PROGRAMS.
 15 STATE APPROPRIATION..... 7,750,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR AIDS PROGRAMS:
 19 (1) "AIDS HEALTH EDUCATION."
 20 FEDERAL APPROPRIATION..... 1,640,000
 21 (2) "HIV CARE."
 22 FEDERAL APPROPRIATION..... 12,000,000
 23 (3) "HOUSING OPPORTUNITIES FOR
 24 PEOPLE WITH AIDS."
 25 FEDERAL APPROPRIATION..... 1,880,000
 26 FOR REGIONAL CANCER INSTITUTES.
 27 STATE APPROPRIATION..... 1,200,000
 28 FOR RURAL CANCER OUTREACH.
 29 STATE APPROPRIATION..... 100,000
 30 FOR REIMBURSEMENT TO SCHOOL

1 DISTRICTS ON ACCOUNT OF HEALTH
 2 SERVICES.
 3 STATE APPROPRIATION..... 38,000,000
 4 FOR MAINTENANCE OF LOCAL HEALTH
 5 DEPARTMENTS.
 6 STATE APPROPRIATION..... 28,062,000
 7 FOR LOCAL HEALTH DEPARTMENTS FOR
 8 ENVIRONMENTAL HEALTH SERVICES.
 9 STATE APPROPRIATION..... 7,638,000
 10 FOR MATERNAL AND CHILD HEALTH
 11 SERVICES.
 12 STATE APPROPRIATION..... 2,473,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR MATERNAL AND CHILD
 16 HEALTH:
 17 (1) "MCH LEAD POISONING
 18 PREVENTION AND ABATEMENT."
 19 FEDERAL APPROPRIATION..... 1,877,000
 20 (2) "ARRA - MCH LEAD POISONING
 21 PREVENTION AND ABATEMENT."
 22 FEDERAL APPROPRIATION..... 375,000
 23 (3) "MCHSBG - PROGRAM SERVICES,"
 24 INCLUDING \$150,000 FOR EPILEPSY
 25 SERVICES.
 26 FEDERAL APPROPRIATION..... 15,282,000
 27 (4) "SPECIAL SUPPLEMENTAL FOOD
 28 SERVICE PROGRAM FOR WOMEN, INFANTS
 29 AND CHILDREN (WIC)." IN ADDITION TO
 30 THE SPECIFIC AMOUNTS APPROPRIATED

1 HEREIN, ALL OTHER MONEYS RECEIVED
2 FROM THE FEDERAL GOVERNMENT FOR THE
3 SPECIAL SUPPLEMENTAL FOOD SERVICE
4 PROGRAM FOR WOMEN, INFANTS AND
5 CHILDREN ARE HEREBY APPROPRIATED TO
6 THE PROGRAM.

7 FEDERAL APPROPRIATION..... 249,454,000

8 (5) "ARRA - SPECIAL SUPPLEMENTAL
9 FOOD SERVICE PROGRAM FOR WOMEN,
10 INFANTS AND CHILDREN (WIC)." IN
11 ADDITION TO THE SPECIFIC AMOUNTS
12 APPROPRIATED HEREIN, ALL OTHER
13 MONEYS RECEIVED FROM THE FEDERAL
14 GOVERNMENT FOR THE SPECIAL
15 SUPPLEMENTAL FOOD SERVICE PROGRAM
16 FOR WOMEN, INFANTS AND CHILDREN ARE
17 HEREBY APPROPRIATED TO THE PROGRAM.

18 FEDERAL APPROPRIATION..... 11,865,000

19 (6) "ABSTINENCE EDUCATION."

20 FEDERAL APPROPRIATION..... 2,583,000

21 (7) "TRAUMATIC BRAIN INJURY."

22 FEDERAL APPROPRIATION..... 380,000

23 (8) "ENVIRONMENTAL ASSESSMENT -
24 CHILD LEAD POISONING."

25 FEDERAL APPROPRIATION..... 237,000

26 (9) "ARRA - ENVIRONMENTAL
27 ASSESSMENT - CHILD LEAD POISONING."

28 FEDERAL APPROPRIATION..... 47,000

29 (10) "FAMILY HEALTH SPECIAL
30 PROJECTS."

1	FEDERAL APPROPRIATION.....	3,284,000
2	(11) "SCREENING NEWBORNS."	
3	FEDERAL APPROPRIATION.....	1,054,000
4	(12) "ARRA - SCREENING	
5	NEWBORNS."	
6	FEDERAL APPROPRIATION.....	211,000
7	(13) "NEWBORN HEARING SCREENING	
8	AND INTERVENTION."	
9	FEDERAL APPROPRIATION.....	380,000
10	FOR GRANTS TO COUNTIES AND	
11	PRIVATE FACILITIES TO FINANCE DRUG	
12	AND ALCOHOL ABUSE TREATMENT AND	
13	PREVENTION PROGRAMS AND FOR	
14	STATEWIDE DEVELOPMENT OF AN	
15	INFORMATION TECHNOLOGY	
16	INFRASTRUCTURE FOR THE STATE.	
17	STATE APPROPRIATION.....	41,750,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR ALCOHOL AND DRUG	
21	GRANT PROGRAMS:	
22	(1) "SABG - DRUG AND ALCOHOL	
23	SERVICES."	
24	FEDERAL APPROPRIATION.....	56,474,000
25	(2) "SUBSTANCE ABUSE SPECIAL	
26	PROJECT GRANTS."	
27	FEDERAL APPROPRIATION.....	3,929,000
28	FOR TUBERCULOSIS SCREENING AND	
29	TREATMENT.	
30	STATE APPROPRIATION.....	996,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR TUBERCULOSIS
 4 SCREENING AND TREATMENT:
 5 (1) "TUBERCULOSIS CONTROL
 6 PROGRAM."
 7 FEDERAL APPROPRIATION..... 199,000
 8 FOR RENAL DIALYSIS SERVICES.
 9 STATE APPROPRIATION..... 6,779,000
 10 FOR SERVICES TO CHILDREN WITH
 11 SPECIAL NEEDS.
 12 STATE APPROPRIATION..... 1,580,000
 13 FOR ADULT CYSTIC FIBROSIS.
 14 STATE APPROPRIATION..... 676,000
 15 FOR DIAGNOSIS AND TREATMENT FOR
 16 COOLEY'S ANEMIA.
 17 STATE APPROPRIATION..... 153,000
 18 FOR ARTHRITIS OUTREACH AND
 19 EDUCATION.
 20 STATE APPROPRIATION..... 168,000
 21 FOR HEMOPHILIA SERVICES.
 22 STATE APPROPRIATION..... 1,409,000
 23 FOR LUPUS PROGRAMS.
 24 STATE APPROPRIATION..... 200,000
 25 FOR SICKLE CELL ANEMIA SERVICES,
 26 INCLUDING CAMPS FOR CHILDREN WITH
 27 SICKLE CELL ANEMIA.
 28 STATE APPROPRIATION..... 1,784,000
 29 FOR REGIONAL POISON CONTROL
 30 CENTERS.

1	STATE APPROPRIATION.....	1,007,000
2	FOR TRAUMA PREVENTION PROGRAM	
3	COORDINATION.	
4	STATE APPROPRIATION.....	300,000
5	FOR EPILEPSY SUPPORT SERVICES.	
6	STATE APPROPRIATION.....	396,000
7	FOR THE KEYSTONE GAMES.	
8	STATE APPROPRIATION.....	150,000
9	FOR BIO-TECHNOLOGY RESEARCH.	
10	STATE APPROPRIATION.....	2,600,000
11	FOR TOURETTE'S SYNDROME.	
12	STATE APPROPRIATION.....	50,000
13	FOR EMERGENCY CARE RESEARCH.	
14	STATE APPROPRIATION.....	200,000
15	FOR NEWBORN HEARING SCREENING	
16	PROJECTS.	
17	STATE APPROPRIATION.....	322,000
18	FOR OSTEOPOROSIS PREVENTION AND	
19	EDUCATION PROGRAMS.	
20	STATE APPROPRIATION.....	50,000
21	FOR COMPREHENSIVE PATIENT CARE	
22	FOR CHILDREN FROM BIRTH THROUGH 19	
23	YEARS OF AGE IN A HOSPITAL IN CITIES	
24	OF THE SECOND CLASS.	
25	STATE APPROPRIATION.....	200,000
26	SECTION 216. INSURANCE	
27	DEPARTMENT.--THE FOLLOWING AMOUNTS	
28	ARE APPROPRIATED TO THE INSURANCE	
29	DEPARTMENT:	FEDERAL STATE
30	FOR GENERAL GOVERNMENT OPERATIONS	

1 OF THE INSURANCE DEPARTMENT.
 2 STATE APPROPRIATION..... 20,542,000
 3 FOR CHILDREN'S HEALTH INSURANCE
 4 ADMINISTRATION.
 5 STATE APPROPRIATION..... 2,907,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR CHILDREN'S HEALTH
 9 INSURANCE ADMINISTRATION.
 10 (1) "CHILDREN'S HEALTH INSURANCE
 11 ADMINISTRATION."
 12 FEDERAL APPROPRIATION..... 10,087,000
 13 FOR ADMINISTRATION OF THE ADULT
 14 BASIC COVERAGE INSURANCE PROGRAM.
 15 STATE APPROPRIATION..... 3,074,000
 16 FOR CHILDREN'S HEALTH INSURANCE.
 17 STATE APPROPRIATION..... 97,112,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR CHILDREN'S HEALTH
 21 INSURANCE:
 22 (1) "CHILDREN'S HEALTH INSURANCE
 23 PROGRAM."
 24 FEDERAL APPROPRIATION..... 283,995,000
 25 SECTION 217. DEPARTMENT OF LABOR
 26 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 27 ARE APPROPRIATED TO THE DEPARTMENT
 28 OF LABOR AND INDUSTRY: FEDERAL STATE
 29 FOR GENERAL GOVERNMENT OPERATIONS
 30 OF THE DEPARTMENT OF LABOR AND

1 INDUSTRY.

2 STATE APPROPRIATION..... 13,641,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "WORKFORCE INVESTMENT ACT -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 11,000,000

10 (2) "ARRA - WORKFORCE INVESTMENT

11 ACT - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 5,000,000

13 (3) "COMMUNITY SERVICE AND

14 CORPS."

15 FEDERAL APPROPRIATION..... 10,067,000

16 (4) "ARRA - COMMUNITY SERVICE

17 AND CORPS."

18 FEDERAL APPROPRIATION..... 4,000,000

19 (5) "DISABILITY DETERMINATION."

20 FEDERAL APPROPRIATION..... 107,421,000

21 (6) "NEW HIRES."

22 FEDERAL APPROPRIATION..... 1,581,000

23 FOR OCCUPATIONAL AND INDUSTRIAL

24 SAFETY.

25 STATE APPROPRIATION..... 11,800,000

26 FOR PENNSAFE.

27 STATE APPROPRIATION..... 1,320,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR PENNSAFE:

1	(1) "UNDERGROUND UTILITY LINE	
2	PROTECTION."	
3	FEDERAL APPROPRIATION.....	500,000
4	FOR THE PENNSYLVANIA CONSERVATION	
5	CORPS.	
6	STATE APPROPRIATION.....	5,194,000
7	FOR OCCUPATIONAL DISEASE	
8	PAYMENTS.	
9	STATE APPROPRIATION.....	1,150,000
10	FOR TRANSFER TO THE VOCATIONAL	
11	REHABILITATION FUND FOR WORK OF THE	
12	STATE BOARD OF VOCATIONAL	
13	REHABILITATION.	
14	STATE APPROPRIATION.....	43,303,000
15	FOR SUPPORTED EMPLOYMENT.	
16	STATE APPROPRIATION.....	487,000
17	FOR CENTERS FOR INDEPENDENT	
18	LIVING, INCLUDING INDEPENDENT LIVING	
19	SERVICES PURCHASED BY OFFICE OF	
20	VOCATIONAL REHABILITATION DISTRICT	
21	OFFICES.	
22	STATE APPROPRIATION.....	2,176,000
23	TO CARRY OUT THE PROVISIONS OF	
24	SECTION 306(H) OF THE ACT OF JUNE 2,	
25	1915 (P.L.736, NO.338), KNOWN AS THE	
26	WORKERS' COMPENSATION ACT.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR TRAINING ACTIVITIES.	
29	STATE APPROPRIATION.....	7,200,000
30	FOR AN ASSISTIVE TECHNOLOGY	

1 PROGRAM TO BENEFIT PERSONS WITH
2 DISABILITIES AND OLDER
3 PENNSYLVANIANS.

4 STATE APPROPRIATION..... 750,000

5 FOR NEW CHOICES/NEW OPTIONS.

6 STATE APPROPRIATION..... 1,500,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED FOR EMPLOYMENT
9 SERVICES:

10 (1) "REED ACT - UNEMPLOYMENT
11 INSURANCE." FOR ADMINISTRATIVE
12 EXPENSES OF THE UNEMPLOYMENT
13 INSURANCE PROGRAM.

14 FEDERAL APPROPRIATION..... 12,000,000

15 (2) "REED ACT - EMPLOYMENT
16 SERVICES AND UNEMPLOYMENT
17 INSURANCE."

18 (A) FOR ADMINISTRATIVE EXPENSES
19 OF THE PUBLIC EMPLOYMENT OFFICES AND
20 UNEMPLOYMENT INSURANCE PROGRAM,
21 INCLUDING STAFF AND RELATED COSTS TO
22 PROVIDE REEMPLOYMENT SERVICES TO
23 UNEMPLOYMENT CLAIMANTS TO ENHANCE
24 THE PUBLIC EMPLOYMENT SERVICE AND PA
25 CAREERLINK SERVICE DELIVERY SYSTEMS
26 AND TO TRAIN AND GIVE TECHNICAL
27 ASSISTANCE AND PROFESSIONAL
28 DEVELOPMENT TO STAFF WHO DELIVER
29 EMPLOYMENT AND WORKFORCE SERVICES.

30 (B) FOR ADMINISTRATIVE EXPENSES

1 OF UNEMPLOYMENT INSURANCE PROGRAM,
2 INCLUDING IMPROVEMENTS TO THE
3 UNEMPLOYMENT INSURANCE PROGRAM'S
4 INFORMATION PROCESSING AND
5 TELECOMMUNICATIONS SYSTEMS AND
6 APPLICATIONS; STAFFING; SERVICE
7 CONTRACTS AND TECHNOLOGY TO ADDRESS
8 THE UNEMPLOYMENT COMPENSATION
9 PROGRAM APPEALS WORKLOAD; AND
10 INTEREST PAYMENTS ON LOANS.

11 FEDERAL APPROPRIATION..... 125,000,000

12 (3) "ARRA - REED ACT -
13 EMPLOYMENT SERVICES AND UNEMPLOYMENT
14 INSURANCE."

15 (A) FOR ADMINISTRATIVE EXPENSES
16 OF THE PUBLIC EMPLOYMENT OFFICES AND
17 UNEMPLOYMENT INSURANCE PROGRAM,
18 INCLUDING STAFF AND RELATED COSTS TO
19 PROVIDE REEMPLOYMENT SERVICES TO
20 UNEMPLOYMENT CLAIMANTS TO ENHANCE
21 THE PUBLIC EMPLOYMENT SERVICE AND PA
22 CAREERLINK SERVICE DELIVERY SYSTEMS
23 AND TO TRAIN AND GIVE TECHNICAL
24 ASSISTANCE AND PROFESSIONAL
25 DEVELOPMENT TO STAFF WHO DELIVER
26 EMPLOYMENT AND WORKFORCE SERVICES.

27 (B) FOR ADMINISTRATIVE EXPENSES
28 OF UNEMPLOYMENT INSURANCE PROGRAM,
29 INCLUDING IMPROVEMENTS TO THE
30 UNEMPLOYMENT INSURANCE PROGRAM'S

1 INFORMATION PROCESSING AND
 2 TELECOMMUNICATIONS SYSTEMS AND
 3 APPLICATIONS; STAFFING; SERVICE
 4 CONTRACTS AND TECHNOLOGY TO ADDRESS
 5 THE UNEMPLOYMENT COMPENSATION
 6 PROGRAM APPEALS WORKLOAD; AND
 7 INTEREST PAYMENTS ON LOANS.
 8 FEDERAL APPROPRIATION..... 19,600,000
 9 (4) "WIA - ADULT EMPLOYMENT AND
 10 TRAINING."
 11 FEDERAL APPROPRIATION..... 60,000,000
 12 (5) "ARRA - WIA - ADULT
 13 EMPLOYMENT AND TRAINING."
 14 FEDERAL APPROPRIATION..... 16,000,000
 15 (6) "WIA - YOUTH EMPLOYMENT AND
 16 TRAINING."
 17 FEDERAL APPROPRIATION..... 52,000,000
 18 (7) "ARRA - WIA - YOUTH
 19 EMPLOYMENT AND TRAINING."
 20 FEDERAL APPROPRIATION..... 37,000,000
 21 (8) "WIA - STATEWIDE
 22 ACTIVITIES."
 23 FEDERAL APPROPRIATION..... 23,000,000
 24 (9) "ARRA - WIA - STATEWIDE
 25 ACTIVITIES."
 26 FEDERAL APPROPRIATION..... 10,000,000
 27 (10) "WIA - DISLOCATED WORKERS."
 28 FEDERAL APPROPRIATION..... 109,000,000
 29 (11) "ARRA - WIA - DISLOCATED
 30 WORKERS."

1	FEDERAL APPROPRIATION.....	105,000,000	
2	(12) "WIA - VETERANS EMPLOYMENT		
3	AND TRAINING."		
4	FEDERAL APPROPRIATION.....	900,000	
5	(13) "TANFBG - YOUTH EMPLOYMENT		
6	AND TRAINING."		
7	FEDERAL APPROPRIATION.....	15,000,000	
8	FOR INDUSTRY PARTNERSHIPS.		
9	STATE APPROPRIATION.....		2,000,000
10	SECTION 218. DEPARTMENT OF		
11	MILITARY AND VETERANS AFFAIRS.--THE		
12	FOLLOWING SUMS ARE APPROPRIATED TO		
13	THE DEPARTMENT OF MILITARY AND		
14	VETERANS AFFAIRS:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE DEPARTMENT OF MILITARY AND		
17	VETERANS AFFAIRS.		
18	STATE APPROPRIATION.....		19,070,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "FACILITIES MAINTENANCE."		
24	FEDERAL APPROPRIATION.....	73,213,000	
25	(2) "FEDERAL CONSTRUCTION		
26	GRANTS."		
27	FEDERAL APPROPRIATION.....	180,000,000	
28	(3) "ARRA - ASSISTANCE TO RURAL		
29	LAW ENFORCEMENT."		
30	FEDERAL APPROPRIATION.....	1,688,000	

1 (4) "ARRA - DISTANCE LEARNING
 2 INSTITUTE."
 3 FEDERAL APPROPRIATION..... 2,165,000
 4 (5) "ARRA - OPERATION OUTREACH."
 5 FEDERAL APPROPRIATION..... 500,000
 6 (6) "ARRA - FACILITIES
 7 MAINTENANCE."
 8 FEDERAL APPROPRIATION..... 15,000,000
 9 (7) "ARRA - FEDERAL CONSTRUCTION
 10 GRANTS."
 11 FEDERAL APPROPRIATION..... 30,000,000
 12 FOR MAINTENANCE AND SECURITY.
 13 STATE APPROPRIATION..... 250,000
 14 FOR SUPPLEMENTAL LIFE INSURANCE
 15 PREMIUMS.
 16 STATE APPROPRIATION..... 371,000
 17 FOR HONOR GUARDS FOR BURIALS OF
 18 VETERANS.
 19 STATE APPROPRIATION..... 76,000
 20 FOR SPECIAL STATE DUTY COSTS FOR
 21 MISSIONS WHICH ARE PERFORMED TO
 22 ALLEVIATE DISASTERS OR EMERGENCIES.
 23 STATE APPROPRIATION..... 36,000
 24 FOR THE OPERATION AND MAINTENANCE
 25 OF THE VETERANS HOMES.
 26 STATE APPROPRIATION..... 82,039,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR THE VETERANS HOMES:
 30 (1) "OPERATIONS AND

1	MAINTENANCE."	
2	FEDERAL APPROPRIATION.....	35,414,000
3	(2) "MEDICARE SERVICES."	
4	FEDERAL APPROPRIATION.....	727,000
5	(3) "ENHANCED VETERANS	
6	REIMBURSEMENT."	
7	FEDERAL APPROPRIATION.....	18,400,000
8	(4) "ARRA - ENHANCED VETERANS	
9	REIMBURSEMENT."	
10	FEDERAL APPROPRIATION.....	3,500,000
11	(5) "ARRA - BROADBAND."	
12	FEDERAL APPROPRIATION.....	382,000
13	FOR PAYMENT OF GRATUITIES FOR THE	
14	EDUCATION OF CHILDREN OF CERTAIN	
15	VETERANS.	
16	STATE APPROPRIATION.....	103,000
17	FOR TRANSFER TO THE EDUCATIONAL	
18	ASSISTANCE PROGRAM FUND.	
19	STATE APPROPRIATION.....	5,995,000
20	FOR ASSISTANCE TO VETERANS WHO	
21	ARE ILL OR DISABLED AND WITHOUT	
22	MEANS OF SUPPORT.	
23	STATE APPROPRIATION.....	428,000
24	FOR PENSIONS FOR VETERANS BLINDED	
25	THROUGH SERVICE-CONNECTED INJURIES	
26	OR DISEASE.	
27	STATE APPROPRIATION.....	306,000
28	TO PROVIDE FOR PENSIONS FOR	
29	PARALYZED VETERANS AS REQUIRED BY 51	
30	PA.C.S. § 7702 (RELATING TO	

1 PARALYZED VETERAN'S PENSION) .
2 STATE APPROPRIATION..... 419,000
3 FOR PAYMENT OF PENSIONS TO
4 DEPENDENTS OF SOLDIERS OF THE
5 PENNSYLVANIA NATIONAL GUARD KILLED
6 IN THE LINE OF DUTY.
7 STATE APPROPRIATION..... 5,000
8 FOR THE CIVIL AIR PATROL
9 STATE APPROPRIATION..... 150,000
10 FOR DISABLED AMERICAN VETERANS'
11 TRANSPORTATION.
12 STATE APPROPRIATION..... 350,000
13 FOR VETERANS OUTREACH SERVICES.
14 STATE APPROPRIATION..... 1,678,000
15 SECTION 219. DEPARTMENT OF
16 PUBLIC WELFARE.--THE FOLLOWING SUMS
17 ARE APPROPRIATED TO THE DEPARTMENT
18 OF PUBLIC WELFARE: FEDERAL STATE
19 FOR GENERAL GOVERNMENT OPERATIONS
20 OF THE DEPARTMENT OF PUBLIC WELFARE.
21 STATE APPROPRIATION..... 60,255,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR GENERAL GOVERNMENT
25 OPERATIONS:
26 (1) "CHILD WELFARE SERVICES -
27 ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 1,072,000
29 (2) "CHILD WELFARE - TITLE IV-E
30 - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	6,147,000
2	(3) "CCDFBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	13,480,000
4	(4) "MEDICAL ASSISTANCE -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	32,834,000
7	(5) "TANFBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	4,980,000
9	(6) "FOOD STAMPS -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	7,045,000
12	(7) "DEVELOPMENTAL DISABILITIES	
13	- BASIC SUPPORT."	
14	FEDERAL APPROPRIATION.....	4,090,000
15	(8) "REFUGEES AND PERSONS	
16	SEEKING ASYLUM - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,629,000
18	(9) "LOCALLY ORGANIZED SYSTEMS	
19	OF CHILD CARE."	
20	FEDERAL APPROPRIATION.....	375,000
21	(10) "MHSBG - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	273,000
23	(11) "SSBG - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	3,641,000
25	(12) "COMMUNITY-BASED FAMILY	
26	RESOURCE AND SUPPORT	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	689,000
29	(13) "MEDICAL ASSISTANCE -	
30	INFRASTRUCTURE."	

1	FEDERAL APPROPRIATION.....	8,300,000	
2	(14) "ARRA - EARLY LEARNING		
3	COUNCIL."		
4	FEDERAL APPROPRIATION.....	981,000	
5	(15) "ARRA - EARLY HEADSTART."		
6	FEDERAL APPROPRIATION.....	5,000,000	
7	(16) "LIFESPAN RESPITE CARE."		
8	FEDERAL APPROPRIATION.....	200,000	
9	FOR INFORMATION SYSTEMS.		
10	STATE APPROPRIATION.....		56,622,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR INFORMATION		
14	SYSTEMS:		
15	(1) "MEDICAL ASSISTANCE -		
16	INFORMATION SYSTEMS."		
17	FEDERAL APPROPRIATION.....	69,188,000	
18	(2) "CHILD WELFARE - TITLE IV-E		
19	- INFORMATION SYSTEMS."		
20	FEDERAL APPROPRIATION.....	587,000	
21	(3) "TANFBG - INFORMATION		
22	SYSTEMS."		
23	FEDERAL APPROPRIATION.....	9,327,000	
24	(4) "FOOD STAMPS - INFORMATION		
25	SYSTEMS."		
26	FEDERAL APPROPRIATION.....	17,597,000	
27	(5) "CHILD SUPPORT ENFORCEMENT -		
28	INFORMATION SYSTEMS."		
29	FEDERAL APPROPRIATION.....	10,647,000	
30	(6) "ARRA - FOOD STAMPS -		

1 INFORMATION SYSTEMS."

2 FEDERAL APPROPRIATION..... 3,907,000

3 (7) "ARRA - BROADBAND

4 OPPORTUNITIES."

5 FEDERAL APPROPRIATION..... 32,000,000

6 FOR STATEWIDE OPERATIONS RELATED

7 TO COUNTY ADMINISTRATION OF THE

8 PUBLIC ASSISTANCE AND MEDICAL

9 ASSISTANCE PROGRAMS.

10 STATE APPROPRIATION..... 38,115,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR STATEWIDE

14 OPERATIONS RELATING TO COUNTY

15 ADMINISTRATION:

16 (1) "TANFBG - STATEWIDE."

17 FEDERAL APPROPRIATION..... 2,150,000

18 (2) "MEDICAL ASSISTANCE -

19 STATEWIDE."

20 FEDERAL APPROPRIATION..... 50,604,000

21 (3) "FOOD STAMPS - STATEWIDE."

22 FEDERAL APPROPRIATION..... 26,571,000

23 (4) "RYAN WHITE - STATEWIDE."

24 FEDERAL APPROPRIATION..... 695,000

25 (5) "ARRA - HEALTH INFORMATION

26 TECHNOLOGY."

27 FEDERAL APPROPRIATION..... 15,000,000

28 FOR COUNTY ASSISTANCE OFFICE

29 OPERATIONS RELATED TO ADMINISTRATION

30 OF THE PUBLIC ASSISTANCE AND MEDICAL

1 ASSISTANCE PROGRAMS.

2 STATE APPROPRIATION..... 260,849,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR COUNTY ASSISTANCE

6 OFFICES:

7 (1) "TANFBG - COUNTY ASSISTANCE

8 OFFICES."

9 FEDERAL APPROPRIATION..... 44,190,000

10 (2) "MEDICAL ASSISTANCE - COUNTY

11 ASSISTANCE OFFICES."

12 FEDERAL APPROPRIATION..... 99,217,000

13 (3) "FOOD STAMPS - COUNTY

14 ASSISTANCE OFFICES."

15 FEDERAL APPROPRIATION..... 83,521,000

16 (3.1) "ARRA - FOOD STAMPS -

17 COUNTY ASSISTANCE OFFICES."

18 FEDERAL APPROPRIATION..... 7,384,000

19 (4) "SSBG - COUNTY ASSISTANCE

20 OFFICES."

21 FEDERAL APPROPRIATION..... 6,262,000

22 (5) "LIHEABG - ADMINISTRATION

23 AND AUDIT COSTS." IN ADDITION TO THE

24 SPECIFIC AMOUNTS APPROPRIATED

25 HEREIN, ALL OTHER MONEYS RECEIVED

26 FROM THE FEDERAL GOVERNMENT FOR THE

27 ADMINISTRATION OF THE LIHEAP

28 PROGRAM, EITHER THROUGH AN INCREASE

29 IN THE REGULAR PROGRAM OR PURSUANT

30 TO A PRESIDENTIAL RELEASE OF

1 CONTINGENCY FUNDS, ARE HEREBY
 2 APPROPRIATED TO THIS PROGRAM.
 3 FEDERAL APPROPRIATION..... 20,000,000
 4 FOR CHILD SUPPORT ENFORCEMENT.
 5 STATE APPROPRIATION..... 13,488,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR CHILD SUPPORT
 9 ENFORCEMENT:
 10 (1) "CHILD SUPPORT ENFORCEMENT
 11 PROGRAM - TITLE IV-D."
 12 FEDERAL APPROPRIATION..... 140,780,000
 13 (2) "ARRA - CHILD SUPPORT
 14 ENFORCEMENT - TITLE IV-D."
 15 FEDERAL APPROPRIATION..... 27,692,000
 16 FOR NEW DIRECTIONS.
 17 STATE APPROPRIATION..... 54,597,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR NEW DIRECTIONS:
 21 (1) "TANFBG - NEW DIRECTIONS."
 22 FEDERAL APPROPRIATION..... 136,202,000
 23 (2) "MEDICAL ASSISTANCE - NEW
 24 DIRECTIONS."
 25 FEDERAL APPROPRIATION..... 5,611,000
 26 (3) "FOOD STAMPS - NEW
 27 DIRECTIONS."
 28 FEDERAL APPROPRIATION..... 11,232,000
 29 FOR YOUTH DEVELOPMENT
 30 INSTITUTIONS AND FORESTRY CAMPS.

1	STATE APPROPRIATION.....	74,162,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR YOUTH DEVELOPMENT	
5	INSTITUTIONS:	
6	(1) "SSBG - BASIC INSTITUTIONAL	
7	PROGRAMS."	
8	FEDERAL APPROPRIATION.....	10,000,000
9	(2) "FOOD NUTRITION SERVICES."	
10	FEDERAL APPROPRIATION.....	925,000
11	FOR MENTAL HEALTH SERVICES,	
12	INCLUDING GRANTS TO COUNTIES	
13	EXCLUSIVE OF CAPITAL IMPROVEMENTS.	
14	STATE APPROPRIATION.....	728,730,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR MENTAL HEALTH	
18	SERVICES:	
19	(1) "MEDICAL ASSISTANCE - MENTAL	
20	HEALTH."	
21	FEDERAL APPROPRIATION.....	212,983,000
22	(2) "ARRA - MEDICAL ASSISTANCE -	
23	MENTAL HEALTH."	
24	FEDERAL APPROPRIATION.....	4,500,000
25	(3) "MEDICARE SERVICES - STATE	
26	MENTAL HOSPITALS."	
27	FEDERAL APPROPRIATION.....	23,922,000
28	(4) "HOMELESS MENTALLY ILL."	
29	FEDERAL APPROPRIATION.....	2,265,000
30	(5) "MHSBG - COMMUNITY MENTAL	

1	HEALTH SERVICES."	
2	FEDERAL APPROPRIATION.....	14,411,000
3	(6) "SSBG - COMMUNITY MENTAL	
4	HEALTH SERVICES."	
5	FEDERAL APPROPRIATION.....	10,366,000
6	(7) "SUICIDE PREVENTION."	
7	FEDERAL APPROPRIATION.....	434,000
8	(8) "MENTAL HEALTH DATA	
9	INFRASTRUCTURE."	
10	FEDERAL APPROPRIATION.....	184,000
11	(9) "JAIL DIVERSION AND TRAUMA	
12	RECOVERY."	
13	FEDERAL APPROPRIATION.....	413,000
14	(10) "CHILD MENTAL HEALTH	
15	INITIATIVE."	
16	FEDERAL APPROPRIATION.....	1,000,000
17	(11) "EMERGENCY RESPONSE GRANT."	
18	FEDERAL APPROPRIATION.....	50,000
19	FOR STATE CENTERS FOR THE	
20	MENTALLY RETARDED.	
21	STATE APPROPRIATION.....	76,196,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR THE STATE CENTERS	
25	FOR THE MENTALLY RETARDED:	
26	(1) "MEDICAL ASSISTANCE - STATE	
27	CENTERS."	
28	FEDERAL APPROPRIATION.....	159,212,000
29	(2) "ARRA - MEDICAL ASSISTANCE -	
30	STATE CENTERS."	

1	FEDERAL APPROPRIATION.....	31,812,000
2	(3) "MEDICARE SERVICES - STATE	
3	CENTERS."	
4	FEDERAL APPROPRIATION.....	633,000
5	FOR CASH ASSISTANCE GRANTS,	
6	INCLUDING EMPLOYMENT AND TRAINING	
7	AND SUPPORTIVE SERVICES FOR CASH	
8	ASSISTANCE RECIPIENTS.	
9	STATE APPROPRIATION.....	268,579,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR CASH ASSISTANCE:	
13	(1) "TANFBG - CASH GRANTS."	
14	FEDERAL APPROPRIATION.....	241,775,000
15	(2) "ARRA - TANFBG - CASH	
16	GRANTS."	
17	FEDERAL APPROPRIATION.....	100,000,000
18	(3) "OTHER FEDERAL SUPPORT -	
19	CASH GRANTS."	
20	FEDERAL APPROPRIATION.....	33,830,000
21	(4) "LIHEABG - PROGRAM." IN	
22	ADDITION TO THE SPECIFIC AMOUNTS	
23	APPROPRIATED HEREIN, ALL OTHER	
24	MONEYS RECEIVED FROM THE FEDERAL	
25	GOVERNMENT FOR THE LIHEAP PROGRAM,	
26	EITHER THROUGH AN INCREASE IN THE	
27	REGULAR PROGRAM OR PURSUANT TO A	
28	PRESIDENTIAL RELEASE OF CONTINGENCY	
29	FUNDS, ARE HEREBY APPROPRIATED TO	
30	THIS PROGRAM.	

1	FEDERAL APPROPRIATION.....	290,000,000
2	FOR SUPPLEMENTAL GRANTS TO THE	
3	AGED, BLIND AND DISABLED.	
4	STATE APPROPRIATION.....	154,256,000
5	FOR PAYMENT TO THE FEDERAL	
6	GOVERNMENT FOR THE MEDICARE DRUG	
7	PROGRAM.	
8	STATE APPROPRIATION.....	450,218,000
9	FOR MEDICAL ASSISTANCE PAYMENTS -	
10	OUTPATIENT SERVICES, EXCLUSIVE OF	
11	OUTPATIENT SERVICES PROVIDED THROUGH	
12	CAPITATION PLANS.	
13	STATE APPROPRIATION.....	438,191,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR MEDICAL ASSISTANCE	
17	- OUTPATIENT:	
18	(1) "MEDICAL ASSISTANCE -	
19	OUTPATIENT."	
20	FEDERAL APPROPRIATION.....	1,061,211,000
21	(2) "ARRA - MEDICAL ASSISTANCE -	
22	OUTPATIENT."	
23	FEDERAL APPROPRIATION.....	161,179,000
24	(3) "STATE HEALTH ACCESS	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	7,600,000
27	FOR MEDICAL ASSISTANCE PAYMENTS -	
28	INPATIENT, EXCLUSIVE OF INPATIENT	
29	SERVICES PROVIDED THROUGH CAPITATION	
30	PLANS.	

1 STATE APPROPRIATION..... 373,515,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR MEDICAL ASSISTANCE
5 - INPATIENT SERVICES:
6 (1) "MEDICAL ASSISTANCE -
7 INPATIENT."
8 FEDERAL APPROPRIATION..... 575,604,000
9 (2) "ARRA - MEDICAL ASSISTANCE -
10 INPATIENT."
11 FEDERAL APPROPRIATION..... 97,973,000
12 FOR MEDICAL ASSISTANCE PAYMENTS -
13 CAPITATION PLANS. FOR PROVISION OF
14 OUTPATIENT SERVICES AND INPATIENT
15 HOSPITAL SERVICES TO ELIGIBLE
16 PERSONS ENROLLED IN AN APPROVED
17 CAPITATION PLAN.
18 STATE APPROPRIATION..... 2,221,747,000
19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE
22 - CAPITATION PLANS:
23 (1) "MEDICAL ASSISTANCE -
24 CAPITATION."
25 FEDERAL APPROPRIATION..... 4,324,402,000
26 (2) "ARRA - MEDICAL ASSISTANCE -
27 CAPITATION."
28 FEDERAL APPROPRIATION..... 759,512,000
29 FOR MEDICAL ASSISTANCE PAYMENTS -
30 OBSTETRICS AND NEONATAL SERVICES.

1	STATE APPROPRIATION.....	5,000,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR MEDICAL ASSISTANCE	
5	PAYMENTS FOR OBSTETRICS AND NEONATAL	
6	SERVICES.	
7	(1) "MEDICAL ASSISTANCE -	
8	OBSTETRIC AND NEONATAL SERVICES."	
9	FEDERAL APPROPRIATION.....	6,065,000
10	FOR LONG-TERM CARE.	
11	STATE APPROPRIATION.....	540,266,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR LONG-TERM CARE:	
15	(1) "MEDICAL ASSISTANCE - LONG-	
16	TERM CARE."	
17	FEDERAL APPROPRIATION.....	1,963,895,000
18	(2) "ARRA - MEDICAL ASSISTANCE -	
19	LONG-TERM CARE."	
20	FEDERAL APPROPRIATION.....	378,348,000
21	FOR MEDICAL ASSISTANCE PAYMENTS -	
22	HOSPITAL-BASED BURN CENTERS.	
23	STATE APPROPRIATION.....	5,145,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR MEDICAL ASSISTANCE	
27	PAYMENTS - BURN CENTERS.	
28	(1) "MEDICAL ASSISTANCE -	
29	HOSPITAL-BASED BURN CENTERS."	
30	FEDERAL APPROPRIATION.....	6,222,000

1 FOR MEDICAL ASSISTANCE PAYMENTS -
2 CRITICAL ACCESS HOSPITALS.
3 STATE APPROPRIATION..... 4,865,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE
7 PAYMENTS - CRITICAL ACCESS
8 HOSPITALS.
9 (1) "MEDICAL ASSISTANCE -
10 CRITICAL ACCESS HOSPITALS."
11 FEDERAL APPROPRIATION..... 5,883,000
12 FOR MEDICAL ASSISTANCE PAYMENTS -
13 TRAUMA CENTERS.
14 STATE APPROPRIATION..... 11,541,000
15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR MEDICAL ASSISTANCE
18 PAYMENTS - TRAUMA CENTERS.
19 (1) "MEDICAL ASSISTANCE - TRAUMA
20 CENTERS."
21 FEDERAL APPROPRIATION..... 13,957,000
22 FOR MEDICAL ASSISTANCE PAYMENTS
23 TO QUALIFYING STATE-RELATED ACADEMIC
24 MEDICAL CENTERS UNDER CRITERIA
25 ESTABLISHED BY THE DEPARTMENT.
26 STATE APPROPRIATION..... 20,140,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR STATE-RELATED
30 ACADEMIC MEDICAL CENTERS:

1 (1) "MEDICAL ASSISTANCE - STATE-
 2 RELATED ACADEMIC MEDICAL CENTERS."
 3 FEDERAL APPROPRIATION..... 24,356,000
 4 FOR MEDICAL ASSISTANCE PAYMENTS
 5 TO QUALIFYING UNIVERSITY-AFFILIATED
 6 PHYSICIAN PRACTICE PLANS UNDER
 7 CRITERIA ESTABLISHED BY THE
 8 DEPARTMENT.
 9 STATE APPROPRIATION..... 9,840,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR UNIVERSITY-
 13 AFFILIATED PHYSICIAN PRACTICE PLANS:
 14 (1) "MEDICAL ASSISTANCE -
 15 PHYSICIAN PRACTICE PLANS."
 16 FEDERAL APPROPRIATION..... 15,742,000
 17 (2) "ARRA - MEDICAL ASSISTANCE -
 18 PHYSICIAN PRACTICE PLANS."
 19 FEDERAL APPROPRIATION..... 3,177,000
 20 FOR MEDICAL ASSISTANCE -
 21 TRANSPORTATION.
 22 STATE APPROPRIATION..... 70,216,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR MEDICAL ASSISTANCE
 26 - TRANSPORTATION:
 27 (1) "MEDICAL ASSISTANCE -
 28 TRANSPORTATION."
 29 FEDERAL APPROPRIATION..... 67,218,000
 30 (2) "ARRA - MEDICAL ASSISTANCE -

1 TRANSPORTATION."

2 FEDERAL APPROPRIATION..... 2,957,000

3 FOR WOMEN'S SERVICE PROGRAMS. TO

4 BE USED FOR GRANTS TO NONPROFIT

5 AGENCIES WHOSE PRIMARY FUNCTION IS

6 TO ASSIST PREGNANT WOMEN SEEKING

7 ALTERNATIVES TO ABORTION.

8 STATE APPROPRIATION..... 4,650,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR WOMEN'S SERVICE

12 PROGRAMS:

13 (1) "TANFBG - ALTERNATIVES TO

14 ABORTION."

15 FEDERAL APPROPRIATION..... 1,000,000

16 FOR SPECIAL PHARMACEUTICAL

17 SERVICES FOR AIDS-RELATED SERVICES.

18 STATE APPROPRIATION..... 16,267,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR SPECIAL

22 PHARMACEUTICAL SERVICES FOR AIDS-

23 RELATED SERVICES:

24 (1) "AIDS - RYAN WHITE."

25 FEDERAL APPROPRIATION..... 15,646,000

26 FOR SPECIAL PHARMACEUTICAL

27 SERVICES FOR ATYPICAL ANTIPSYCHOTIC

28 DRUG THERAPY FOR PERSONS RESIDING IN

29 THE COMMUNITY WHO SUFFER FROM

30 SCHIZOPHRENIA.

1	STATE APPROPRIATION.....	2,389,000
2	FOR BEHAVIORAL HEALTH SERVICES.	
3	STATE APPROPRIATION.....	55,331,000
4	FOR PSYCHIATRIC SERVICES IN	
5	EASTERN PENNSYLVANIA.	
6	STATE APPROPRIATION.....	500,000
7	FOR INTERMEDIATE CARE FACILITIES/	
8	MR.	
9	STATE APPROPRIATION.....	101,879,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR INTERMEDIATE CARE	
13	FACILITIES/MR:	
14	(1) "MEDICAL ASSISTANCE -	
15	INTERMEDIATE CARE FACILITIES -	
16	MENTALLY RETARDED."	
17	FEDERAL APPROPRIATION.....	190,608,000
18	(2) "ARRA - MEDICAL ASSISTANCE -	
19	INTERMEDIATE CARE FACILITIES -	
20	MENTALLY RETARDED."	
21	FEDERAL APPROPRIATION.....	39,367,000
22	FOR COMMUNITY MENTAL RETARDATION	
23	BASE PROGRAM SERVICES, EXCLUSIVE OF	
24	CAPITAL IMPROVEMENTS, WHICH SHALL	
25	INCLUDE GRANTS TO COUNTIES FOR	
26	NONINSTITUTIONAL PROGRAMS.	
27	STATE APPROPRIATION.....	156,619,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR COMMUNITY BASE	

1 PROGRAM SERVICES FOR THE MENTALLY
 2 RETARDED:
 3 (1) "MEDICAL ASSISTANCE -
 4 COMMUNITY MR SERVICES."
 5 FEDERAL APPROPRIATION..... 55,942,000
 6 (2) "ARRA - MEDICAL ASSISTANCE -
 7 COMMUNITY MR SERVICES BASE PROGRAM."
 8 FEDERAL APPROPRIATION..... 2,213,000
 9 (3) "SSBG - COMMUNITY MR
 10 SERVICES."
 11 FEDERAL APPROPRIATION..... 6,500,000
 12 FOR COMMUNITY MENTAL RETARDATION
 13 SERVICES - WAIVER PROGRAM.
 14 STATE APPROPRIATION..... 622,849,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR COMMUNITY MENTAL
 18 RETARDATION SERVICES - WAIVER
 19 PROGRAM.
 20 (1) "MEDICAL ASSISTANCE -
 21 COMMUNITY MR WAIVER."
 22 FEDERAL APPROPRIATION..... 905,894,000
 23 (2) "ARRA - MEDICAL ASSISTANCE -
 24 COMMUNITY MR WAIVER."
 25 FEDERAL APPROPRIATION..... 179,780,000
 26 FOR EARLY INTERVENTION SERVICES.
 27 STATE APPROPRIATION..... 122,151,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR EARLY INTERVENTION

1 SERVICES:

2 (1) "MEDICAL ASSISTANCE - EARLY

3 INTERVENTION."

4 FEDERAL APPROPRIATION..... 33,784,000

5 (2) "ARRA - MEDICAL ASSISTANCE -

6 EARLY INTERVENTION."

7 FEDERAL APPROPRIATION..... 5,787,000

8 (3) "EDUCATION FOR CHILDREN WITH

9 DISABILITIES - EARLY INTERVENTION."

10 FEDERAL APPROPRIATION..... 14,713,000

11 (4) "ARRA - EDUCATION FOR

12 CHILDREN WITH DISABILITIES - EARLY

13 INTERVENTION."

14 FEDERAL APPROPRIATION..... 7,633,000

15 FOR SERVICES TO PERSONS WITH

16 AUTISM SPECTRUM DISORDERS, INCLUDING

17 OVERSIGHT, SUPPORTIVE SERVICES AND

18 PROVIDER TRAINING.

19 STATE APPROPRIATION..... 19,463,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR AUTISM INTERVENTION

23 SERVICES:

24 (1) "MEDICAL ASSISTANCE - AUTISM

25 INTERVENTION SERVICES."

26 FEDERAL APPROPRIATION..... 26,316,000

27 (2) "ARRA - MEDICAL ASSISTANCE -

28 AUTISM INTERVENTION SERVICES."

29 FEDERAL APPROPRIATION..... 3,439,000

30 FOR RESIDENTIAL SERVICES FOR THE

1 MENTALLY RETARDED IN THE LANSDOWNE
2 AREA.

3 STATE APPROPRIATION..... 417,000

4 FOR PAYMENTS AND SERVICES TO
5 COUNTIES FOR CHILDREN AND YOUTH
6 PROGRAMS AND FOR THE CARE OF
7 DELINQUENT AND DEPENDENT CHILDREN.
8 THE DEPARTMENT MAY USE UP TO
9 \$27,326,000 OF THIS APPROPRIATION TO
10 FUND CONTRACTS FOR ADOPTION
11 SERVICES. THE DEPARTMENT MAY ALSO
12 USE FUNDS FROM THIS APPROPRIATION
13 FOR ASSISTANCE TO COUNTIES IN
14 MEETING FEDERAL REIMBURSEMENT
15 DOCUMENTATION REQUIREMENTS.

16 STATE APPROPRIATION..... 1,048,374,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR PAYMENTS AND
20 SERVICES TO COUNTIES FOR CHILDREN
21 AND YOUTH PROGRAMS AND CHILD ABUSE
22 AND NEGLECT PREVENTION:

23 (1) "CHILD WELFARE SERVICES."

24 FEDERAL APPROPRIATION..... 14,372,000

25 (2) "CHILD WELFARE - TITLE IV-
26 E."

27 FEDERAL APPROPRIATION..... 329,585,000

28 (3) "ARRA - CHILD WELFARE -
29 TITLE IV-E."

30 FEDERAL APPROPRIATION..... 18,725,000

1	(4) "MEDICAL ASSISTANCE - CHILD	
2	WELFARE."	
3	FEDERAL APPROPRIATION.....	1,886,000
4	(5) "TANFBG - CHILD WELFARE."	
5	FEDERAL APPROPRIATION.....	67,883,000
6	(6) "SSBG - CHILD WELFARE."	
7	FEDERAL APPROPRIATION.....	12,021,000
8	(7) "CHILD WELFARE TRAINING AND	
9	CERTIFICATION."	
10	FEDERAL APPROPRIATION.....	12,959,000
11	(8) "COMMUNITY-BASED FAMILY	
12	RESOURCE AND SUPPORT."	
13	FEDERAL APPROPRIATION.....	134,000
14	(9) "CHILD ABUSE PREVENTION AND	
15	TREATMENT."	
16	FEDERAL APPROPRIATION.....	2,100,000
17	(10) "TITLE IV-B - CASEWORKER	
18	VISITS."	
19	FEDERAL APPROPRIATION.....	1,900,000
20	(11) "KINSHIP SERVICES."	
21	FEDERAL APPROPRIATION.....	450,000
22	FOR COMMUNITY-BASED FAMILY	
23	CENTERS.	
24	STATE APPROPRIATION.....	6,636,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR COMMUNITY-BASED	
28	FAMILY CENTERS:	
29	(1) "FAMILY PRESERVATION -	
30	FAMILY CENTERS."	

1	FEDERAL APPROPRIATION.....	7,009,000	
2	(2) "FAMILY RESOURCE AND SUPPORT		
3	- FAMILY CENTERS."		
4	FEDERAL APPROPRIATION.....	480,000	
5	(3) "TITLE IV-B - FAMILY		
6	CENTERS."		
7	FEDERAL APPROPRIATION.....	1,253,000	
8	FOR CHILD-CARE SERVICES.		
9	STATE APPROPRIATION.....		171,720,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR CHILD-CARE		
13	SERVICES:		
14	(1) "CCDFBG - CHILD-CARE		
15	SERVICES."		
16	FEDERAL APPROPRIATION.....	190,316,000	
17	(2) "ARRA - CCDFBG - CHILD-CARE		
18	SERVICES."		
19	FEDERAL APPROPRIATION.....	22,151,000	
20	(3) "CCDFBG - SCHOOL AGE."		
21	FEDERAL APPROPRIATION.....	1,260,000	
22	(4) "SSBG - CHILD-CARE		
23	SERVICES."		
24	FEDERAL APPROPRIATION.....	30,977,000	
25	(5) "HEAD START COLLABORATION		
26	PROJECT."		
27	FEDERAL APPROPRIATION.....	225,000	
28	FOR CHILD-CARE ASSISTANCE.		
29	STATE APPROPRIATION.....		198,147,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR THE CHILD-CARE
 3 ASSISTANCE PROGRAM:
 4 (1) "TANF - CHILD-CARE
 5 ASSISTANCE."
 6 FEDERAL APPROPRIATION..... 31,686,000
 7 (2) "CCDFBG - CHILD-CARE
 8 ASSISTANCE."
 9 FEDERAL APPROPRIATION..... 137,815,000
 10 (3) "FOOD STAMPS - CHILD-CARE
 11 ASSISTANCE."
 12 FEDERAL APPROPRIATION..... 15,607,000
 13 FOR THE NURSE FAMILY PARTNERSHIP
 14 PROGRAM.
 15 STATE APPROPRIATION..... 11,978,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR THE NURSE FAMILY
 19 PARTNERSHIP PROGRAM:
 20 (1) "MEDICAL ASSISTANCE - NURSE
 21 FAMILY PARTNERSHIP."
 22 FEDERAL APPROPRIATION..... 2,544,000
 23 FOR DOMESTIC VIOLENCE PROGRAMS.
 24 STATE APPROPRIATION..... 12,487,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR DOMESTIC VIOLENCE
 28 PROGRAMS:
 29 (1) "FAMILY VIOLENCE PREVENTION
 30 SERVICES."

1	FEDERAL APPROPRIATION.....	3,000,000	
2	(2) "SSBG - DOMESTIC VIOLENCE		
3	PROGRAMS."		
4	FEDERAL APPROPRIATION.....	5,705,000	
5	(3) "PHHSBG - DOMESTIC		
6	VIOLENCE."		
7	FEDERAL APPROPRIATION.....	150,000	
8	FOR RAPE CRISIS PROGRAMS.		
9	STATE APPROPRIATION.....		7,146,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR RAPE CRISIS		
13	PROGRAMS:		
14	(1) "SSBG - RAPE CRISIS."		
15	FEDERAL APPROPRIATION.....	1,721,000	
16	FOR BREAST CANCER SCREENING.		
17	STATE APPROPRIATION.....		1,653,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR BREAST CANCER		
21	SCREENING:		
22	(1) "SSBG - FAMILY PLANNING."		
23	FEDERAL APPROPRIATION.....	2,000,000	
24	FOR THE HUMAN SERVICES		
25	DEVELOPMENT FUND.		
26	STATE APPROPRIATION.....		29,346,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR THE HUMAN SERVICES		
30	DEVELOPMENT FUND:		

1 (1) "REFUGEES AND PERSONS
 2 SEEKING ASYLUM - SOCIAL SERVICES."
 3 FEDERAL APPROPRIATION..... 9,785,000
 4 FOR LEGAL SERVICES.
 5 STATE APPROPRIATION..... 3,064,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR LEGAL SERVICES:
 9 (1) "SSBG - LEGAL SERVICES."
 10 FEDERAL APPROPRIATION..... 5,049,000
 11 FOR PROVISION OF SERVICES TO THE
 12 HOMELESS.
 13 STATE APPROPRIATION..... 23,023,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR SERVICES TO THE
 17 HOMELESS:
 18 (1) "SSBG - HOMELESS SERVICES."
 19 FEDERAL APPROPRIATION..... 4,183,000
 20 (2) "SABG - HOMELESS SERVICES."
 21 FEDERAL APPROPRIATION..... 1,983,000
 22 FOR SERVICES TO PERSONS WITH
 23 DISABILITIES.
 24 STATE APPROPRIATION..... 93,150,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR SERVICES TO PERSONS
 28 WITH DISABILITIES:
 29 (1) "MEDICAL ASSISTANCE -
 30 SERVICES TO PERSONS WITH

1 DISABILITIES."

2 FEDERAL APPROPRIATION..... 144,996,000

3 (2) "ARRA - MEDICAL ASSISTANCE -

4 SERVICES TO PERSONS WITH

5 DISABILITIES."

6 FEDERAL APPROPRIATION..... 28,988,000

7 FOR ATTENDANT CARE.

8 STATE APPROPRIATION..... 109,421,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR ATTENDANT CARE:

12 (1) "MEDICAL ASSISTANCE -

13 ATTENDANT CARE."

14 FEDERAL APPROPRIATION..... 82,925,000

15 (2) "ARRA - MEDICAL ASSISTANCE -

16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 16,703,000

18 FOR FACILITIES, SERVICES AND

19 PROGRAM ENHANCEMENTS.

20 STATE APPROPRIATION..... 500,000

21 FOR ACUTE CARE HOSPITALS.

22 STATE APPROPRIATION..... 4,700,000

23 FOR A PILOT PROGRAM TO EXPAND

24 ACCESS TO HEALTH CARE CLINICS IN

25 THIS COMMONWEALTH.

26 STATE APPROPRIATION..... 3,000,000

27 SECTION 220. DEPARTMENT OF

28 REVENUE.--THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 REVENUE: FEDERAL STATE

1	FOR GENERAL GOVERNMENT OPERATIONS		
2	OF THE DEPARTMENT OF REVENUE.		
3	STATE APPROPRIATION.....		135,763,000
4	FOR TECHNOLOGY AND PROCESS		
5	MODERNIZATION.		
6	STATE APPROPRIATION.....		18,200,000
7	FOR REVENUE ENFORCEMENT.		
8	STATE APPROPRIATION.....		7,114,000
9	FOR THE DISTRIBUTION OF PUBLIC		
10	UTILITY REALTY TAX.		
11	STATE APPROPRIATION.....		30,525,000
12	SECTION 221. DEPARTMENT OF		
13	STATE.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE DEPARTMENT OF		
15	STATE:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF STATE.		
18	STATE APPROPRIATION.....		3,958,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "FEDERAL ELECTION REFORM."		
24	FEDERAL APPROPRIATION.....	38,000,000	
25	(2) "ELECTION DATA COLLECTION."		
26	FEDERAL APPROPRIATION.....	1,490,000	
27	FOR THE STATEWIDE UNIFORM		
28	REGISTRY OF ELECTORS.		
29	STATE APPROPRIATION.....		4,500,000
30	FOR VOTER REGISTRATION PROGRAMS.		

1	STATE APPROPRIATION.....	491,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR VOTER REGISTRATION	
5	PROGRAMS:	
6	(1) "ELECTIONS ASSISTANCE -	
7	GRANTS TO COUNTIES."	
8	FEDERAL APPROPRIATION.....	2,242,000
9	FOR LOBBYING DISCLOSURE.	
10	STATE APPROPRIATION.....	434,000
11	FOR COSTS RELATED TO ABSENTEE	
12	VOTING BY PERSONS IN MILITARY	
13	SERVICES.	
14	STATE APPROPRIATION.....	40,000
15	SECTION 222. DEPARTMENT OF	
16	TRANSPORTATION.--THE FOLLOWING	
17	AMOUNTS ARE APPROPRIATED TO THE	
18	DEPARTMENT OF TRANSPORTATION:	FEDERAL STATE
19	FOR RAIL FREIGHT AND INTERMODAL	
20	COORDINATION.	
21	STATE APPROPRIATION.....	1,089,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR RAIL FREIGHT AND	
25	INTERMODAL COORDINATION:	
26	(1) "FEDERAL TRANSIT	
27	ADMINISTRATION - TECHNICAL STUDIES	
28	GRANTS."	
29	FEDERAL APPROPRIATION.....	4,465,000
30	(2) "FEDERAL TRANSIT	

1	ADMINISTRATION CAPITAL IMPROVEMENT	
2	GRANTS."	
3	FEDERAL APPROPRIATION.....	12,000,000
4	(3) "TITLE IV RAIL ASSISTANCE -	
5	PROGRAM OPERATIONS AND PLANNING."	
6	FEDERAL APPROPRIATION.....	36,000
7	(4) "MAGLEV."	
8	FEDERAL APPROPRIATION.....	5,000,000
9	(5) "TEA-21 - ACCESS TO JOBS."	
10	FEDERAL APPROPRIATION.....	4,000,000
11	(6) "SURFACE TRANSPORTATION	
12	OPERATING."	
13	FEDERAL APPROPRIATION.....	16,000,000
14	(6.1) "SURFACE TRANSPORTATION -	
15	ASSISTANCE."	
16	FEDERAL APPROPRIATION.....	500,000
17	(7) "SURFACE TRANSPORTATION	
18	ASSISTANCE - CAPITAL."	
19	FEDERAL APPROPRIATION.....	12,000,000
20	(8) "FTA - CAPITAL	
21	IMPROVEMENTS."	
22	FEDERAL APPROPRIATION.....	25,000,000
23	(9) "FTA HYBRID MASS TRANSIT	
24	VEHICLES."	
25	FEDERAL APPROPRIATION.....	15,000,000
26	(10) "ARRA - TRANSIT IN NON-	
27	URBAN AREAS."	
28	FEDERAL APPROPRIATION.....	30,000,000
29	(11) "ARRA - NATIONAL RAILROAD	
30	PASSENGER CORPORATION."	

1	FEDERAL APPROPRIATION.....	50,000,000	
2	(12) "ARRA - HIGH SPEED RAIL."		
3	FEDERAL APPROPRIATION.....	75,000,000	
4	(13) "ARRA - SUPPLEMENTAL RAIL		
5	FREIGHT PROJECTS."		
6	FEDERAL APPROPRIATION.....	90,000,000	
7	(14) "MID-ATLANTIC CLEAN		
8	DIESEL."		
9	FEDERAL APPROPRIATION.....	220,000	
10	(15) "RAIL LINE RELOCATION."		
11	FEDERAL APPROPRIATION.....	5,000,000	
12	FOR TRANSFER TO THE MOTOR LICENSE		
13	FUND FOR COLLECTION OF VEHICLE SALES		
14	TAX.		
15	STATE APPROPRIATION.....		1,124,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER LICENSING.		
18	STATE APPROPRIATION.....		300,000
19	FOR OPERATING SUBSIDIES, LEASE		
20	PAYMENTS AND MAINTENANCE PROJECTS		
21	AND A LOAN PROGRAM FOR RAIL FREIGHT		
22	LINES.		
23	STATE APPROPRIATION.....		8,500,000
24	SECTION 223. PENNSYLVANIA STATE		
25	POLICE.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE PENNSYLVANIA		
27	STATE POLICE:	FEDERAL	STATE
28	FOR GENERAL GOVERNMENT OPERATIONS		
29	OF THE PENNSYLVANIA STATE POLICE.		
30	STATE APPROPRIATION.....		170,994,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR GENERAL GOVERNMENT
 4 OPERATIONS:
 5 (1) "DRUG ENFORCEMENT."
 6 FEDERAL APPROPRIATION..... 1,500,000
 7 (2) "MOTOR CARRIER SAFETY."
 8 FEDERAL APPROPRIATION..... 12,898,000
 9 (3) "AREA COMPUTER CRIME."
 10 FEDERAL APPROPRIATION..... 15,500,000
 11 (4) "ARRA - JAG - COMPETITIVE
 12 GRANT."
 13 FEDERAL APPROPRIATION..... 23,000,000
 14 (5) "ARRA - COPS."
 15 FEDERAL APPROPRIATION..... 15,000,000
 16 (6) "ARRA - RURAL LAW
 17 ENFORCEMENT."
 18 FEDERAL APPROPRIATION..... 24,000,000
 19 FOR LAW ENFORCEMENT INFORMATION
 20 TECHNOLOGY.
 21 STATE APPROPRIATION..... 7,034,000
 22 FOR THE MUNICIPAL POLICE
 23 OFFICERS' EDUCATION AND TRAINING
 24 COMMISSION, INCLUDING IN-SERVICE
 25 TRAINING.
 26 STATE APPROPRIATION..... 1,223,000
 27 FOR AN AUTOMATED FINGERPRINT
 28 IDENTIFICATION SYSTEM (AFIS).
 29 STATE APPROPRIATION..... 937,000
 30 FOR GUN CHECKS.

1	STATE APPROPRIATION.....		2,476,000
2	SECTION 224. STATE CIVIL SERVICE		
3	COMMISSION.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE STATE CIVIL		
5	SERVICE COMMISSION:	FEDERAL	STATE
6	FOR THE GENERAL GOVERNMENT		
7	OPERATIONS OF THE CIVIL SERVICE		
8	COMMISSION.		
9	STATE APPROPRIATION.....		1,000
10	SECTION 225. PENNSYLVANIA		
11	EMERGENCY MANAGEMENT AGENCY.--THE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED		
13	TO THE PENNSYLVANIA EMERGENCY		
14	MANAGEMENT AGENCY:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE PENNSYLVANIA EMERGENCY		
17	MANAGEMENT AGENCY.		
18	STATE APPROPRIATION.....		5,921,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "CIVIL PREPAREDNESS."		
24	FEDERAL APPROPRIATION.....	23,870,000	
25	(2) "HAZARDOUS MATERIALS		
26	PLANNING AND TRAINING."		
27	FEDERAL APPROPRIATION.....	1,230,000	
28	FOR INFORMATION SYSTEMS		
29	MANAGEMENT.		
30	STATE APPROPRIATION.....		1,000,000

1 FOR THE OFFICE OF THE STATE FIRE
 2 COMMISSIONER.
 3 STATE APPROPRIATION..... 2,101,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR THE OFFICE OF THE
 7 STATE FIRE COMMISSIONER:
 8 (1) "FIRE PREVENTION."
 9 FEDERAL APPROPRIATION..... 66,000
 10 (2) "ASSISTANCE TO FIREFIGHTERS
 11 GRANT PROGRAM."
 12 FEDERAL APPROPRIATION..... 369,000
 13 FOR SECURITY AND EMERGENCY
 14 PREPAREDNESS ACTIVITIES.
 15 STATE APPROPRIATION..... 1,162,000
 16 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 17 STATE APPROPRIATION..... 10,000
 18 FOR THE AMERICAN RED CROSS
 19 EXTENDED CARE PROGRAM.
 20 STATE APPROPRIATION..... 300,000
 21 FOR REGIONAL EVENTS SECURITY FOR
 22 A CITY OF THE SECOND CLASS AND A
 23 COUNTY OF THE SECOND CLASS. THIS
 24 APPROPRIATION INCLUDES \$2,500,000
 25 FOR COUNTY SERVICES.
 26 STATE APPROPRIATION..... 5,000,000
 27 SECTION 226. PENNSYLVANIA FISH
 28 AND BOAT COMMISSION.--THE FOLLOWING
 29 AMOUNTS ARE APPROPRIATED TO THE
 30 PENNSYLVANIA FISH AND BOAT

1	COMMISSION:	FEDERAL	STATE
2	FOR THE SUPPORT OF THE ATLANTIC		
3	STATES MARINE FISHERIES COMMISSION.		
4	STATE APPROPRIATION.....		17,000
5	SECTION 227. STATE SYSTEM OF		
6	HIGHER EDUCATION.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE		
8	STATE SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
9	FOR THE STATE SYSTEM OF HIGHER		
10	EDUCATION, INCLUDING THE		
11	CHANCELLOR'S OFFICE.		
12	STATE APPROPRIATION.....		444,470,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR THE STATE SYSTEM OF		
16	HIGHER EDUCATION:		
17	(1) "ARRA - FISCAL STABILIZATION		
18	- HIGHER EDUCATION."		
19	FEDERAL APPROPRIATION.....	38,158,000	
20	FOR ENHANCEMENT OF THE		
21	RECRUITMENT AND RETENTION OF		
22	MINORITY STUDENTS AND FACULTY.		
23	STATE APPROPRIATION.....		446,000
24	FOR THE PENNSYLVANIA CENTER FOR		
25	ENVIRONMENTAL EDUCATION.		
26	STATE APPROPRIATION.....		368,000
27	FOR MCKEEVER ENVIRONMENTAL		
28	LEARNING CENTER.		
29	STATE APPROPRIATION.....		213,000
30	FOR AN AFFIRMATIVE ACTION		

1	PROGRAM.		
2	STATE APPROPRIATION.....		1,152,000
3	FOR STATE SYSTEM OF HIGHER		
4	EDUCATION PROGRAM INITIATIVES,		
5	INCLUDING PERFORMANCE MEASUREMENT		
6	AND SYSTEMWIDE TECHNOLOGY		
7	INITIATIVES.		
8	STATE APPROPRIATION.....		18,548,000
9	SECTION 228. PENNSYLVANIA HIGHER		
10	EDUCATION ASSISTANCE AGENCY.--THE		
11	FOLLOWING AMOUNTS ARE APPROPRIATED		
12	TO THE PENNSYLVANIA HIGHER EDUCATION		
13	ASSISTANCE AGENCY:	FEDERAL	STATE
14	FOR PAYMENT OF EDUCATION		
15	ASSISTANCE GRANTS.		
16	STATE APPROPRIATION.....		403,632,000
17	FOR MATCHING PAYMENTS FOR STUDENT		
18	AID FUNDS.		
19	STATE APPROPRIATION.....		13,938,000
20	FOR INSTITUTIONAL ASSISTANCE		
21	GRANTS TO BE ALLOTTED BY THE		
22	PENNSYLVANIA HIGHER EDUCATION		
23	ASSISTANCE AGENCY.		
24	STATE APPROPRIATION.....		30,250,000
25	FOR THE HORACE MANN BOND-LESLIE		
26	PINCKNEY HILL SCHOLARSHIP AND FOR		
27	OUTREACH AND RECRUITMENT ACTIVITIES		
28	AT LINCOLN AND CHEYNEY UNIVERSITIES		
29	RELATED TO THE SCHOLARSHIP. THIS		
30	APPROPRIATION ALSO CONTAINS FUNDS		

1 FOR THE CONTINUATION OF SUPPORT TO
2 STUDENTS CURRENTLY RECEIVING EQUAL
3 OPPORTUNITY PROFESSIONAL EDUCATION
4 AWARDS.
5 STATE APPROPRIATION..... 740,000
6 FOR AGRICULTURAL LOAN
7 FORGIVENESS.
8 STATE APPROPRIATION..... 71,000
9 FOR SCITECH AND TECHNOLOGY
10 SCHOLARSHIPS.
11 STATE APPROPRIATION..... 3,778,000
12 FOR THE CHEYNEY UNIVERSITY
13 KEYSTONE ACADEMY.
14 STATE APPROPRIATION..... 1,761,000
15 FOR THE NURSING SHORTAGE
16 INITIATIVE.
17 STATE APPROPRIATION..... 1,000,000
18 SECTION 229. PENNSYLVANIA
19 HISTORICAL AND MUSEUM COMMISSION.--
20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE PENNSYLVANIA
22 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE PENNSYLVANIA HISTORICAL AND
25 MUSEUM COMMISSION.
26 STATE APPROPRIATION..... 19,543,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1	(1) "DIVISION OF HISTORIC	
2	PRESERVATION."	
3	FEDERAL APPROPRIATION.....	1,167,000
4	(2) "SURFACE MINING REVIEW."	
5	FEDERAL APPROPRIATION.....	150,000
6	(3) "ENVIRONMENTAL REVIEW."	
7	FEDERAL APPROPRIATION.....	375,000
8	(4) "INSTITUTE OF MUSEUM LIBRARY	
9	SERVICES."	
10	FEDERAL APPROPRIATION.....	150,000
11	(5) "LUMBER MUSEUM."	
12	FEDERAL APPROPRIATION.....	198,000
13	(6) "HISTORICAL RECORDS AND	
14	ADVISORY BOARD ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	20,000
16	(7) "PRESERVE AMERICA."	
17	FEDERAL APPROPRIATION.....	325,000
18	(8) "COASTAL ZONE MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	50,000
20	(9) "HIGHWAY PLANNING AND	
21	CONSTRUCTION."	
22	FEDERAL APPROPRIATION.....	25,000
23	(10) "ARRA - GEOTHERMAL	
24	TECHNOLOGIES."	
25	FEDERAL APPROPRIATION.....	250,000
26	FOR MUSEUM ASSISTANCE GRANTS.	
27	STATE APPROPRIATION.....	1,779,000
28	SECTION 230. PENNSYLVANIA	
29	INFRASTRUCTURE INVESTMENT	
30	AUTHORITY.--THE FOLLOWING AMOUNTS	

1 ARE APPROPRIATED TO THE PENNSYLVANIA
 2 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED FOR THE PENNSYLVANIA
 5 INFRASTRUCTURE INVESTMENT AUTHORITY:
 6 (1) "SEWAGE PROJECTS REVOLVING
 7 LOAN FUND."
 8 FEDERAL APPROPRIATION..... 56,350,000
 9 (2) "ARRA - SEWAGE PROJECTS
 10 REVOLVING LOAN FUND."
 11 FEDERAL APPROPRIATION..... 176,319,000
 12 (3) "DRINKING WATER PROJECTS
 13 REVOLVING LOAN FUND."
 14 FEDERAL APPROPRIATION..... 56,489,000
 15 (4) "ARRA - DRINKING WATER
 16 PROJECTS REVOLVING LOAN FUND."
 17 FEDERAL APPROPRIATION..... 44,006,000
 18 SECTION 231. ENVIRONMENTAL
 19 HEARING BOARD.--THE FOLLOWING
 20 AMOUNTS ARE APPROPRIATED TO THE
 21 ENVIRONMENTAL HEARING BOARD: FEDERAL STATE
 22 FOR THE ENVIRONMENTAL HEARING
 23 BOARD.
 24 STATE APPROPRIATION..... 1,708,000
 25 SECTION 232. PENNSYLVANIA BOARD
 26 OF PROBATION AND PAROLE.--THE
 27 FOLLOWING AMOUNTS ARE APPROPRIATED
 28 TO THE PENNSYLVANIA BOARD OF
 29 PROBATION AND PAROLE: FEDERAL STATE
 30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE BOARD OF PROBATION AND
 2 PAROLE.
 3 STATE APPROPRIATION..... 95,000,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS.
 8 (1) "VIOLENCE PREDICTION MODEL."
 9 FEDERAL APPROPRIATION..... 175,000
 10 FOR THE STATE SEXUAL OFFENDERS
 11 ASSESSMENT BOARD.
 12 STATE APPROPRIATION..... 4,017,000
 13 FOR PAYMENTS FOR GRANTS-IN-AID TO
 14 COUNTIES FOR PROVIDING IMPROVED
 15 ADULT PROBATION SERVICES.
 16 STATE APPROPRIATION..... 18,647,000
 17 SECTION 233. (RESERVED). FEDERAL STATE
 18 SECTION 234. PENNSYLVANIA
 19 SECURITIES COMMISSION.--THE
 20 FOLLOWING AMOUNTS ARE APPROPRIATED
 21 TO THE PENNSYLVANIA SECURITIES
 22 COMMISSION: FEDERAL STATE
 23 FOR GENERAL GOVERNMENT OPERATIONS
 24 OF THE PENNSYLVANIA SECURITIES
 25 COMMISSION.
 26 STATE APPROPRIATION..... 1,400,000
 27 SECTION 235. STATE TAX
 28 EQUALIZATION BOARD.--THE FOLLOWING
 29 AMOUNTS ARE APPROPRIATED TO THE
 30 STATE TAX EQUALIZATION BOARD: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE STATE TAX EQUALIZATION BOARD.
 3 STATE APPROPRIATION..... 1,159,000
 4 SECTION 236. HEALTH CARE COST
 5 CONTAINMENT COUNCIL.--THE FOLLOWING
 6 AMOUNTS ARE APPROPRIATED TO THE
 7 HEALTH CARE COST CONTAINMENT
 8 COUNCIL: FEDERAL STATE
 9 FOR THE HEALTH CARE COST
 10 CONTAINMENT COUNCIL.
 11 STATE APPROPRIATION..... 2,844,000
 12 SECTION 237. STATE ETHICS
 13 COMMISSION.--THE FOLLOWING AMOUNTS
 14 ARE APPROPRIATED TO THE STATE ETHICS
 15 COMMISSION: FEDERAL STATE
 16 FOR THE GENERAL GOVERNMENT
 17 OPERATIONS OF THE STATE ETHICS
 18 COMMISSION.
 19 STATE APPROPRIATION..... 1,980,000
 20 SECTION 238. STATE EMPLOYEES'
 21 RETIREMENT SYSTEM.--THE FOLLOWING
 22 AMOUNTS ARE APPROPRIATED TO THE
 23 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
 24 FOR NATIONAL GUARD EMPLOYER
 25 CONTRIBUTIONS.
 26 STATE APPROPRIATION..... 4,000
 27 SECTION 239. THADDEUS STEVENS
 28 COLLEGE OF TECHNOLOGY.--THE
 29 FOLLOWING AMOUNTS ARE APPROPRIATED
 30 TO THE THADDEUS STEVENS COLLEGE OF

1	TECHNOLOGY:	FEDERAL	STATE
2	FOR THE THADDEUS STEVENS COLLEGE		
3	OF TECHNOLOGY.		
4	STATE APPROPRIATION.....		8,550,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR THE THADDEUS		
8	STEVENS COLLEGE OF TECHNOLOGY:		
9	(1) "ARRA - FISCAL STABILIZATION		
10	- HIGHER EDUCATION."		
11	FEDERAL APPROPRIATION.....	2,326,000	
12	SECTION 240. PENNSYLVANIA		
13	HOUSING FINANCE AGENCY.--THE		
14	FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE PENNSYLVANIA HOUSING FINANCE		
16	AGENCY:	FEDERAL	STATE
17	FOR PAYMENT TO THE PENNSYLVANIA		
18	HOUSING FINANCE AGENCY FOR THE		
19	HOMEOWNER'S EMERGENCY MORTGAGE		
20	ASSISTANCE PROGRAM.		
21	STATE APPROPRIATION.....		11,000,000
22	SUBPART B		
23	LEGISLATIVE DEPARTMENT		
24	SECTION 251. SENATE.--THE		
25	FOLLOWING AMOUNTS ARE APPROPRIATED		
26	TO THE SENATE:	FEDERAL	STATE
27	FOR THE SALARIES, WAGES AND ALL		
28	NECESSARY EXPENSES FOR THE FOLLOWING		
29	PURPOSES:		
30	SALARIES OF SENATORS.		

1	STATE APPROPRIATION	5,626,000
2	SALARIES, WAGES AND ALL NECESSARY	
3	EXPENSES OF THE PRESIDENT OF THE	
4	SENATE.	
5	STATE APPROPRIATION.....	303,000
6	SALARIES AND WAGES OF EMPLOYEES	
7	OF THE CHIEF CLERK AND ALL NECESSARY	
8	EXPENDITURES TO BE ALLOCATED AND	
9	DISBURSED AT THE DIRECTION OF THE	
10	PRESIDENT PRO TEMPORE.	
11	STATE APPROPRIATION.....	2,750,000
12	SALARIES, WAGES AND EXPENSES OF	
13	EMPLOYEES OF THE SENATE AND EXPENSES	
14	OF THE OFFICE OF THE PRESIDENT PRO	
15	TEMPORE, INCLUDING MEMBER LODGING	
16	RENTAL, TO BE DISBURSED AT THE	
17	DIRECTION OF THE PRESIDENT PRO	
18	TEMPORE.	
19	STATE APPROPRIATION	8,970,000
20	INCIDENTAL EXPENSES FOR PAYMENT	
21	OF MAINTENANCE AND OTHER EXPENSES OF	
22	THE SENATE.	
23	STATE APPROPRIATION	2,993,000
24	FOR PAYMENT OF POSTAGE.	
25	STATE APPROPRIATION.....	1,050,000
26	THE ABOVE APPROPRIATIONS FOR	
27	POSTAGE AND FOR INCIDENTAL EXPENSES	
28	SHALL BE PAID PRIOR TO THE PAYMENT	
29	OF SUCH EXPENSES ON WARRANT OF THE	
30	STATE TREASURER IN FAVOR OF THE	

1 CHIEF CLERK UPON THE PRESENTATION OF
2 REQUISITIONS FOR THE SAME PROVIDED
3 THAT THE TOTAL AMOUNT OF
4 REQUISITIONS FOR ADVANCEMENTS, LESS
5 THE TOTAL AMOUNT OF EXPENDITURES
6 MADE AS CERTIFIED BY SUCH OFFICER TO
7 THE STATE TREASURER, SHALL NOT
8 EXCEED THE AMOUNT OF THE BOND OF THE
9 OFFICER HAVING CONTROL OF THE
10 DISBURSEMENT FROM THE FUNDS
11 ADVANCED.

12 MISCELLANEOUS EXPENSES:
13 MILEAGE AND EXPENSES, SENATORS:
14 IN ADDITION TO THE ANNUAL ALLOCATION
15 FOR EXPENSES AUTHORIZED BY LAW FOR
16 EACH MEMBER OF THE SENATE, EACH
17 MEMBER SHALL RECEIVE AN ANNUAL
18 ALLOCATION IN AN AMOUNT ESTABLISHED
19 BY THE SENATE COMMITTEE ON
20 MANAGEMENT OPERATIONS FOR ACTUAL
21 EXPENSES INCURRED FOR LODGING AND
22 MEALS WHILE AWAY FROM HOME ON
23 OFFICIAL LEGISLATIVE BUSINESS,
24 OFFICIAL POSTAGE AND ALL OTHER
25 EXPENSES INCIDENTAL TO LEGISLATIVE
26 DUTIES AS PROVIDED FOR IN THE
27 FINANCIAL OPERATING RULES OF THE
28 SENATE. UPON PRESENTATION OF
29 REQUISITIONS BY THE CHIEF CLERK FOR
30 SUCH EXPENSES, SUCH REQUISITIONS

1 SHALL BE PAID ON WARRANT OF THE
2 STATE TREASURER DIRECTLY TO AND IN
3 FAVOR OF THE PERSONS DESIGNATED IN
4 SUCH REQUISITIONS AS ENTITLED TO
5 RECEIVE SUCH EXPENSES.

6 STATE APPROPRIATION..... 1,250,000

7 LEGISLATIVE PRINTING AND
8 EXPENSES, FURNITURE, TECHNOLOGY
9 IMPROVEMENTS, RESTORATIONS, SECURITY
10 ENHANCEMENTS, NORTH OFFICE BUILDING
11 MODERNIZATION, EQUIPMENT,
12 RENOVATIONS AND OTHER EXPENSES.

13 STATE APPROPRIATION..... 7,500,000

14 UPON PRESENTATION OF REQUISITIONS
15 BY THE CHIEF CLERK AGAINST THE
16 APPROPRIATIONS FOR LEGISLATIVE
17 PRINTING AND EXPENSES FOR EXPENSES,
18 SUCH SHALL BE PAID ON WARRANT OF THE
19 STATE TREASURER DIRECTLY TO AND IN
20 FAVOR OF THE PERSONS DESIGNATED IN
21 SUCH REQUISITIONS AS ENTITLED TO
22 RECEIVE SUCH EXPENSES.

23 FOR THE COMPUTER SERVICES ACCOUNT
24 (R) AND THE COMPUTER SERVICES
25 ACCOUNT (D), INCLUDING THE PAYMENT
26 OF OPERATING COSTS, CONTRACTS,
27 EQUIPMENT, SOFTWARE AND OTHER
28 INCIDENTAL MATERIALS AND EXPENSES.
29 THE SUM APPROPRIATED SHALL BE
30 DIVIDED EQUALLY BY THE STATE

1 TREASURER AND SHALL BE DEPOSITED
2 INTO THE COMPUTER SERVICES ACCOUNT
3 (R) AND THE COMPUTER SERVICES
4 ACCOUNT (D) .

5 STATE APPROPRIATION..... 4,000,000

6 FOR THE PAYMENT OF THE EXPENSES
7 OF THE COMMITTEE ON APPROPRIATIONS
8 (R) AND THE COMMITTEE ON
9 APPROPRIATIONS (D) FOR INVESTIGATING
10 SCHOOLS, COLLEGES, UNIVERSITIES,
11 CORRECTIONAL INSTITUTIONS, MENTAL
12 HOSPITALS, MEDICAL AND SURGICAL
13 HOSPITALS, HOMES AND OTHER
14 INSTITUTIONS AND AGENCIES SUPPORTED,
15 IN WHOLE OR IN PART, BY
16 APPROPRIATIONS FROM THE STATE
17 TREASURY IN ANALYZING REPORTS,
18 EXPENDITURES AND THE GENERAL
19 OPERATION AND ADMINISTRATION OF THE
20 INSTITUTIONS AND AGENCIES, IN
21 EXAMINING AND ANALYZING REQUESTS OF
22 THE SAME AND OF THE VARIOUS
23 DEPARTMENTS, BOARDS AND COMMISSIONS
24 OF THE COMMONWEALTH, AND FOR THE
25 COLLECTION OF DATA FROM OTHER
26 STATES, ATTENDING SEMINARS AND
27 CONFERENCES AND IN COOPERATING AND
28 EXCHANGING INFORMATION WITH
29 LEGISLATIVE BUDGET AND FINANCIAL
30 COMMITTEES OF OTHER STATES, AND FOR

1 THE NECESSARY TRAVEL EXPENSES, AND
2 ALL OTHER NONPAYROLL EXPENSES DEEMED
3 NECESSARY BY THE CHAIRMAN (R) OR THE
4 CHAIRMAN (D), AS APPROPRIATE, IN
5 COMPILING DATA AND INFORMATION
6 CONNECTED WITH THE WORK OF THE
7 SENATE IN COMPILING COMPARATIVE
8 COSTS AND OTHER FISCAL DATA AND
9 INFORMATION FOR THE USE OF THE
10 COMMITTEE AND THE SENATE DURING
11 LEGISLATIVE SESSIONS AND DURING THE
12 INTERIM BETWEEN LEGISLATIVE SESSIONS
13 TO THE DISCHARGE OF SUCH DUTIES. THE
14 COMMITTEE, UPON AUTHORIZATION OF THE
15 CHAIRMAN (R), SHALL HAVE THE
16 AUTHORITY TO EXAMINE AND INSPECT ALL
17 PROPERTIES, EQUIPMENT, FACILITIES,
18 FILES, RECORDS AND ACCOUNTS OF ANY
19 STATE OFFICE, DEPARTMENT,
20 INSTITUTION, BOARD, COMMITTEE,
21 COMMISSION OR AGENCY OR ANY
22 INSTITUTION OR AGENCY SUPPORTED, IN
23 WHOLE OR IN PART, BY APPROPRIATION
24 FROM THE STATE TREASURY AND TO
25 ADMINISTER OATHS. THE COMMITTEE ON
26 APPROPRIATIONS MAY ISSUE SUBPOENAS
27 UNDER THE HAND AND SEAL OF THE
28 CHAIRMAN (R) TO COMPEL THE
29 ATTENDANCE OF WITNESSES AND THE
30 PRODUCTION OF ANY PAPERS, BOOKS,

1 ACCOUNTS, DOCUMENTS AND TESTIMONY
2 TOUCHING MATTERS PROPERLY BEING
3 INQUIRED INTO BY THE COMMITTEE AND
4 TO CAUSE THE DEPOSITION OF WITNESSES
5 EITHER RESIDING WITHIN OR WITHOUT
6 THE STATE TO BE TAKEN IN THE MANNER
7 PRESCRIBED BY LAW FOR TAKING
8 DEPOSITIONS IN CIVIL ACTIONS. UPON
9 PRESENTATION OF REQUISITIONS BY THE
10 CHIEF CLERK FOR SUCH EXPENSES, SUCH
11 SHALL BE PAID ON WARRANT OF THE
12 STATE TREASURER DIRECTLY TO AND IN
13 FAVOR OF THE PERSONS DESIGNATED IN
14 SUCH REQUISITION AS ENTITLED TO
15 RECEIVE SUCH COMPENSATION OR
16 EXPENSES. THE SUM APPROPRIATED SHALL
17 BE DIVIDED EQUALLY BY THE STATE
18 TREASURER AND SHALL BE DEPOSITED IN
19 SEPARATE ACCOUNTS FOR THE COMMITTEE
20 ON APPROPRIATIONS (R) AND THE
21 COMMITTEE ON APPROPRIATIONS (D).

22	STATE APPROPRIATION.....	200,000
23	FOR THE CAUCUS OPERATIONS ACCOUNT	
24	(R) AND THE CAUCUS OPERATIONS	
25	ACCOUNT (D) FOR PAYMENT OF SALARIES,	
26	WAGES AND ALL OTHER INCIDENTAL	
27	EXPENSES INCURRED IN HIRING	
28	PERSONNEL AND STAFF FOR SERVICES	
29	WHICH, IN THE OPINION OF THE FLOOR	
30	LEADER (R) OR THE FLOOR LEADER (D)	

1 AS MAY BE APPROPRIATE, MAY BE
2 REQUIRED OR ARISE DURING LEGISLATIVE
3 SESSIONS AND DURING THE INTERIM
4 BETWEEN LEGISLATIVE SESSIONS AND FOR
5 THE PAYMENT OF ALL OTHER EXPENSES,
6 INCLUDING MEMBER LODGING RENTAL,
7 RELATED TO THE PERFORMANCE OF SENATE
8 DUTIES AND RESPONSIBILITIES. UPON
9 PRESENTATION OF REQUISITIONS BY THE
10 CHIEF CLERK FOR SUCH COMPENSATION OR
11 EXPENSES, SUCH SHALL BE PAID ON
12 WARRANT OF THE STATE TREASURER
13 DIRECTLY TO AND IN FAVOR OF THE
14 PERSONS DESIGNATED IN SUCH
15 REQUISITION AS ENTITLED TO RECEIVE
16 SUCH COMPENSATION OR EXPENSES. THE
17 SUM APPROPRIATED SHALL BE DIVIDED
18 EQUALLY BY THE STATE TREASURER AND
19 SHALL BE DEPOSITED INTO THE CAUCUS
20 OPERATIONS ACCOUNT (R) AND THE
21 CAUCUS OPERATIONS ACCOUNT (D) .

22 STATE APPROPRIATION.....

57,433,000

23 ALL APPROPRIATIONS MADE IN THIS
24 ACT OR IN ANY OTHER FISCAL YEAR TO
25 ANY ACCOUNT OF THE SENATE REMAINING
26 UNEXPENDED AND UNENCUMBERED ON THE
27 EFFECTIVE DATE OF THIS PART MAY BE
28 TRANSFERRED BY THE COMMITTEE ON
29 MANAGEMENT OPERATIONS, BY A VOTE OF
30 TWO-THIRDS OF ITS MEMBERS, IN ITS

1 DISCRETION TO SUCH SENATE ACCOUNTS
2 AS THE COMMITTEE DEEMS NECESSARY.
3 SUCH POWER TO TRANSFER
4 APPROPRIATIONS SHALL BE LIMITED TO
5 THE 2009-2010 FISCAL YEAR.

6 SECTION 252. HOUSE OF
7 REPRESENTATIVES.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE

9 HOUSE OF REPRESENTATIVES: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE FOLLOWING
12 PURPOSES:

13 SALARIES OF REPRESENTATIVES AND
14 EXTRA COMPENSATION TO THE SPEAKER OF
15 THE HOUSE OF REPRESENTATIVES.

16 STATE APPROPRIATION..... 17,834,000

17 SALARIES:

18 HOUSE EMPLOYEES (D) .

19 STATE APPROPRIATION..... 18,013,000

20 HOUSE EMPLOYEES (R) .

21 STATE APPROPRIATION..... 14,451,000

22 FOR THE OPERATION OF THE

23 SPEAKER'S OFFICE.

24 STATE APPROPRIATION..... 1,731,000

25 BIPARTISAN MANAGEMENT COMMITTEE,

26 CHIEF CLERK, COMPTROLLER AND THE

27 COMMONWEALTH EMERGENCY MEDICAL

28 SYSTEM.

29 STATE APPROPRIATION..... 11,412,000

30 MILEAGE:

1 REPRESENTATIVES, OFFICERS AND
 2 EMPLOYEES.
 3 STATE APPROPRIATION..... 356,000
 4 POSTAGE:
 5 CHIEF CLERK AND LEGISLATIVE
 6 JOURNAL.
 7 STATE APPROPRIATION..... 2,672,000
 8 FOR CONTINGENT EXPENSES (R) AND
 9 (D). THE SUM APPROPRIATED SHALL BE
 10 ALLOCATED TO THE OFFICERS AND
 11 MEMBERS IN THE SAME MANNER AND
 12 PROPORTION AS APPROPRIATIONS FOR
 13 CONTINGENT EXPENSES CONTAINED IN
 14 SECTION 252 OF THE ACT OF JULY 4,
 15 2004 (P.L.1837, NO.7A), KNOWN AS THE
 16 GENERAL APPROPRIATION ACT OF 2004.
 17 STATE APPROPRIATION..... 678,000
 18 THE ABOVE APPROPRIATIONS FOR
 19 POSTAGE AND FOR CONTINGENT EXPENSES
 20 SHALL BE PAID PRIOR TO THE PAYMENT
 21 OF SUCH EXPENSES ON WARRANT OF THE
 22 STATE TREASURER IN FAVOR OF THE
 23 OFFICERS ABOVE NAMED UPON THE
 24 PRESENTATION OF THEIR REQUISITIONS
 25 FOR THE SAME, PROVIDED THAT THE
 26 TOTAL AMOUNT OF REQUISITIONS FOR
 27 ADVANCEMENTS, LESS THE TOTAL AMOUNT
 28 OF EXPENDITURES MADE AS CERTIFIED BY
 29 SUCH OFFICERS TO THE STATE
 30 TREASURER, SHALL NOT EXCEED THE

1 AMOUNT OF THE BOND OF THE OFFICER
 2 HAVING CONTROL OF THE DISBURSEMENT
 3 FROM THE FUNDS ADVANCED.
 4 MISCELLANEOUS EXPENSES:
 5 LEGISLATIVE OFFICE FOR RESEARCH
 6 LIAISON.
 7 STATE APPROPRIATION..... 583,000
 8 INCIDENTAL EXPENSES.
 9 STATE APPROPRIATION..... 7,879,000
 10 EXPENSES - REPRESENTATIVES: IN
 11 ADDITION TO ANNUAL REIMBURSEMENT FOR
 12 EXPENSES HERETOFORE AUTHORIZED BY
 13 LAW FOR EACH MEMBER OF THE HOUSE OF
 14 REPRESENTATIVES, EACH MEMBER SHALL
 15 BE ENTITLED TO REIMBURSEMENT FOR
 16 ACTUAL EXPENSES, NOT EXCEEDING THE
 17 SUM OF \$12,500 ANNUALLY, INCURRED
 18 FOR LODGING AND MEALS WHILE AWAY
 19 FROM HOME ON OFFICIAL LEGISLATIVE
 20 BUSINESS, HOME OFFICE EXPENSES,
 21 OFFICIAL POSTAGE, STAFF AND ALL
 22 OTHER EXPENSES INCIDENTAL TO
 23 LEGISLATIVE DUTIES.
 24 STATE APPROPRIATION..... 4,572,000
 25 LEGISLATIVE PRINTING AND
 26 EXPENSES.
 27 STATE APPROPRIATION..... 15,766,000
 28 ATTENDING NATIONAL LEGISLATIVE
 29 CONFERENCE - EXPENSES.
 30 STATE APPROPRIATION..... 489,000

1 THE ABOVE APPROPRIATION FOR
2 ATTENDING NATIONAL LEGISLATIVE
3 CONFERENCE MEETINGS AND FOR
4 ATTENDING MEETINGS OF THE COUNCIL OF
5 STATE GOVERNMENTS SHALL BE PAID TO
6 THE CHIEF CLERK OF THE HOUSE IN THE
7 SAME MANNER AND UNDER THE SAME
8 CONDITIONS AS THE APPROPRIATIONS FOR
9 POSTAGE AND CONTINGENT EXPENSES
10 ABOVE.

11 FOR THE PAYMENT OF THE EXPENSES
12 OF THE COMMITTEE ON APPROPRIATIONS
13 (R) OF THE HOUSE OF REPRESENTATIVES
14 IN INVESTIGATING SCHOOLS, COLLEGES,
15 UNIVERSITIES, CORRECTIONAL
16 INSTITUTIONS, MENTAL HOSPITALS,
17 MEDICAL AND SURGICAL HOSPITALS,
18 HOMES AND OTHER INSTITUTIONS AND
19 AGENCIES SUPPORTED, IN WHOLE OR IN
20 PART, BY APPROPRIATIONS FROM THE
21 STATE TREASURY IN ANALYZING REPORTS,
22 EXPENDITURES AND THE GENERAL
23 OPERATION AND ADMINISTRATION OF THE
24 INSTITUTIONS AND AGENCIES IN
25 EXAMINING AND ANALYZING REQUESTS OF
26 THE SAME AND OF THE VARIOUS
27 DEPARTMENTS, BOARDS AND COMMISSIONS
28 OF THE COMMONWEALTH, AND FOR THE
29 COLLECTION OF DATA FROM OTHER
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND
2 EXCHANGING INFORMATION WITH
3 LEGISLATIVE BUDGET AND FINANCIAL
4 COMMITTEES OF OTHER STATES, AND ANY
5 OFFICE EXPENSES NECESSARY TO SERVE
6 THE COMMITTEE AND ITS CHAIRMAN, AND
7 FOR THE NECESSARY CLERICAL
8 ASSISTANCE AND OTHER ASSISTANCE,
9 TRAVEL EXPENSES AND ALL OTHER
10 EXPENSES DEEMED NECESSARY BY THE
11 CHAIRMAN IN COMPILING DATA AND
12 INFORMATION CONNECTED WITH THE WORK
13 OF THE COMMITTEE IN COMPILING
14 COMPARATIVE COST AND OTHER FISCAL
15 DATA AND INFORMATION FOR THE USE OF
16 THE COMMITTEE AND THE HOUSE OF
17 REPRESENTATIVES DURING LEGISLATIVE
18 SESSIONS AND DURING THE INTERIM
19 BETWEEN LEGISLATIVE SESSIONS TO THE
20 DISCHARGE OF SUCH DUTIES. THE
21 COMMITTEE SHALL HAVE THE AUTHORITY
22 TO EXAMINE AND INSPECT ALL
23 PROPERTIES, EQUIPMENT, FACILITIES,
24 FILES, RECORDS AND ACCOUNTS OF ANY
25 STATE OFFICE, DEPARTMENT,
26 INSTITUTION, BOARD, COMMITTEE,
27 COMMISSION OR AGENCY OR ANY
28 INSTITUTION OR AGENCY SUPPORTED, IN
29 WHOLE OR IN PART, BY APPROPRIATION
30 FROM THE STATE TREASURY AND TO

1 ADMINISTER OATHS. THE SUM
2 APPROPRIATED SHALL BE PAID ON
3 WARRANT OF THE STATE TREASURER IN
4 FAVOR OF THE CHAIRMAN OF THE
5 COMMITTEE ON THE PRESENTATION OF HIS
6 REQUISITION FOR THE SAME. THE
7 CHAIRMAN OF THE COMMITTEE ON
8 APPROPRIATIONS (R) SHALL, NOT LATER
9 THAN 30 DAYS AFTER THE TERMINATION
10 OF HIS TERM OF OFFICE OR UNTIL HIS
11 SUCCESSOR IS ELECTED AND ALSO WITHIN
12 30 DAYS AFTER THE ADJOURNMENT OF ANY
13 REGULAR OR SPECIAL SESSION, FILE AN
14 ACCOUNT, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, IN THE
16 OFFICE OF THE COMMITTEE ON
17 APPROPRIATIONS (R), OF THE
18 COMMITTEE'S EXPENSES SINCE THE
19 FILING OF THE PRIOR ACCOUNT.

20	STATE APPROPRIATION.....	5,103,000
21	FOR THE PAYMENT OF THE EXPENSES	
22	OF THE COMMITTEE ON APPROPRIATIONS	
23	(D) OF THE HOUSE OF REPRESENTATIVES	
24	IN INVESTIGATING SCHOOLS, COLLEGES,	
25	UNIVERSITIES, CORRECTIONAL	
26	INSTITUTIONS, MENTAL HOSPITALS,	
27	MEDICAL AND SURGICAL HOSPITALS,	
28	HOMES AND OTHER INSTITUTIONS AND	
29	AGENCIES SUPPORTED, IN WHOLE OR IN	
30	PART, BY APPROPRIATIONS FROM THE	

1 STATE TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES, AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF THE
4 INSTITUTIONS AND AGENCIES IN
5 EXAMINING AND ANALYZING REQUESTS OF
6 THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND COMMISSIONS
8 OF THE COMMONWEALTH AND FOR THE
9 COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES, AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND ANY
15 OFFICE EXPENSES NECESSARY TO SERVE
16 THE COMMITTEE AND ITS CHAIRMAN, AND
17 FOR THE NECESSARY CLERICAL
18 ASSISTANCE, AND OTHER ASSISTANCE,
19 TRAVEL EXPENSES AND ALL OTHER
20 EXPENSES DEEMED NECESSARY BY THE
21 CHAIRMAN IN COMPILING DATA AND
22 INFORMATION CONNECTED WITH THE WORK
23 OF THE COMMITTEE IN COMPILING
24 COMPARATIVE COST AND OTHER FISCAL
25 DATA AND INFORMATION FOR THE USE OF
26 THE COMMITTEE AND THE HOUSE OF
27 REPRESENTATIVES DURING LEGISLATIVE
28 SESSIONS AND DURING THE INTERIM
29 BETWEEN LEGISLATIVE SESSIONS TO THE
30 DISCHARGE OF SUCH DUTIES. THE

1 COMMITTEE SHALL HAVE THE AUTHORITY
2 TO EXAMINE AND INSPECT ALL
3 PROPERTIES, EQUIPMENT, FACILITIES,
4 FILES, RECORDS AND ACCOUNTS OF ANY
5 STATE OFFICE, DEPARTMENT,
6 INSTITUTION, BOARD, COMMITTEE,
7 COMMISSION OR AGENCY OR ANY
8 INSTITUTION OR AGENCY SUPPORTED, IN
9 WHOLE OR IN PART, BY APPROPRIATION
10 FROM THE STATE TREASURY AND TO
11 ADMINISTER OATHS. THE SUM
12 APPROPRIATED SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER IN
14 FAVOR OF THE CHAIRMAN OF THE
15 COMMITTEE ON APPROPRIATIONS (D) ON
16 THE PRESENTATION OF HIS REQUISITION
17 FOR THE SAME. THE CHAIRMAN OF THE
18 COMMITTEE ON APPROPRIATIONS (D)
19 SHALL, NOT LATER THAN 30 DAYS AFTER
20 THE TERMINATION OF HIS TERM OF
21 OFFICE OR UNTIL HIS SUCCESSOR IS
22 ELECTED AND ALSO WITHIN 30 DAYS
23 AFTER THE ADJOURNMENT OF ANY REGULAR
24 OR SPECIAL SESSION, FILE AN ACCOUNT,
25 TOGETHER WITH SUPPORTING DOCUMENTS
26 WHENEVER POSSIBLE, IN THE OFFICE OF
27 THE COMMITTEE ON APPROPRIATIONS (D)
28 OF THE HOUSE OF REPRESENTATIVES, OF
29 HIS EXPENSES SINCE THE FILING OF THE
30 PRIOR ACCOUNT.

1 STATE APPROPRIATION..... 5,103,000
2 THE COMMITTEE ON APPROPRIATIONS
3 MAY ISSUE SUBPOENAS UNDER THE HAND
4 AND SEAL OF THE MAJORITY CHAIRMAN TO
5 COMPEL THE ATTENDANCE OF WITNESSES
6 AND THE PRODUCTION OF ANY PAPERS,
7 BOOKS, ACCOUNTS, DOCUMENTS AND
8 TESTIMONY TOUCHING MATTERS PROPERLY
9 BEING INQUIRED INTO BY THE COMMITTEE
10 AND TO CAUSE THE DEPOSITION OF
11 WITNESSES EITHER RESIDING WITHIN OR
12 WITHOUT THE STATE TO BE TAKEN IN THE
13 MANNER PRESCRIBED BY LAW FOR TAKING
14 DEPOSITIONS IN CIVIL ACTIONS.
15 FOR THE PAYMENT TO THE SPECIAL
16 LEADERSHIP ACCOUNT (R) FOR PAYMENT
17 OF SALARIES, WAGES AND ALL OTHER
18 INCIDENTAL EXPENSES INCURRED IN
19 HIRING PERSONNEL AND STAFF OR FOR
20 SERVICES, WHICH, IN THE OPINION OF
21 THE FLOOR LEADER, MAY BE REQUIRED OR
22 ARISE DURING LEGISLATIVE SESSIONS
23 AND DURING THE INTERIM BETWEEN
24 LEGISLATIVE SESSIONS AND FOR THE
25 PAYMENT OF ALL OTHER EXPENSES
26 RELATED TO THE PERFORMANCE OF HIS
27 DUTIES AND RESPONSIBILITIES. THE SUM
28 APPROPRIATED SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER IN
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION FOR
2 THE SAME. THE FLOOR LEADER SHALL,
3 NOT LATER THAN 30 DAYS AFTER THE
4 TERMINATION OF HIS TERM OF OFFICE OR
5 UNTIL HIS SUCCESSOR IS ELECTED AND
6 ALSO WITHIN 30 DAYS AFTER THE
7 ADJOURNMENT OF ANY REGULAR OR
8 SPECIAL SESSION, FILE AN ACCOUNT,
9 TOGETHER WITH SUPPORTING DOCUMENTS
10 WHENEVER POSSIBLE, IN THE OFFICE OF
11 THE FLOOR LEADER, OF SUCH EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 8,090,000

15 FOR THE PAYMENT TO THE SPECIAL
16 LEADERSHIP ACCOUNT (D) FOR PAYMENT
17 OF SALARIES, WAGES AND ALL OTHER
18 INCIDENTAL EXPENSES INCURRED IN
19 HIRING PERSONNEL AND STAFF OR FOR
20 SERVICES WHICH, IN THE OPINION OF
21 THE FLOOR LEADER, MAY BE REQUIRED OR
22 ARISE DURING LEGISLATIVE SESSIONS
23 AND DURING THE INTERIM BETWEEN
24 LEGISLATIVE SESSIONS AND FOR THE
25 PAYMENT OF ALL OTHER EXPENSES
26 RELATED TO THE PERFORMANCE OF HIS
27 DUTIES AND RESPONSIBILITIES. THE SUM
28 APPROPRIATED SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER IN
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION FOR
2 THE SAME. THE FLOOR LEADER SHALL,
3 NOT LATER THAN 30 DAYS AFTER THE
4 TERMINATION OF HIS TERM OF OFFICE OR
5 UNTIL HIS SUCCESSOR IS ELECTED AND
6 ALSO WITHIN 30 DAYS AFTER THE
7 ADJOURNMENT OF ANY REGULAR OR
8 SPECIAL SESSION, FILE AN ACCOUNT,
9 TOGETHER WITH SUPPORTING DOCUMENTS
10 WHENEVER POSSIBLE, IN THE OFFICE OF
11 THE FLOOR LEADER, OF SUCH EXPENSE
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 9,810,000

15 FOR ALLOCATION IN SUCH AMOUNTS AS
16 MAY BE DESIGNATED BY THE LEGISLATIVE
17 MANAGEMENT COMMITTEE (R) TO THE
18 SEVERAL STANDING COMMITTEES (OTHER
19 THAN THE COMMITTEE ON
20 APPROPRIATIONS) OF THE HOUSE FOR
21 PAYMENT OF COMPENSATION OF COUNSEL,
22 RESEARCH ASSISTANTS AND OTHER STAFF
23 PERSONNEL HIRED AND ASSIGNED TO WORK
24 ON BEHALF OF THE CHAIRMAN AND THE
25 REPUBLICAN MEMBERS OF SUCH STANDING
26 COMMITTEES OF THE HOUSE AND FOR
27 OTHER NECESSARY EXPENSES INCURRED.
28 UPON PRESENTATION OF REQUISITIONS BY
29 THE CHIEF CLERK OF THE HOUSE FOR
30 SUCH COMPENSATION OR EXPENSES, SUCH

1 SHALL BE PAID ON WARRANT OF THE
2 STATE TREASURER DIRECTLY TO AND IN
3 FAVOR OF THE PERSONS DESIGNATED IN
4 SUCH REQUISITIONS AS ENTITLED TO
5 RECEIVE SUCH COMPENSATION OR
6 EXPENSES. AN ACCOUNTING, TOGETHER
7 WITH SUPPORTING DOCUMENTS WHENEVER
8 POSSIBLE, SHALL BE FILED IN THE
9 OFFICE OF THE CHIEF CLERK OF SUCH
10 EXPENSES SINCE THE FILING OF THE
11 PRIOR ACCOUNT.

12 STATE APPROPRIATION..... 18,399,000

13 FOR ALLOCATION IN SUCH AMOUNTS AS
14 MAY BE DESIGNATED BY THE LEGISLATIVE
15 MANAGEMENT COMMITTEE (D) TO THE
16 SEVERAL STANDING COMMITTEES (OTHER
17 THAN THE COMMITTEE ON
18 APPROPRIATIONS) OF THE HOUSE FOR
19 PAYMENT OF COMPENSATION OF COUNSEL,
20 RESEARCH ASSISTANTS AND OTHER STAFF
21 PERSONNEL HIRED AND ASSIGNED TO WORK
22 ON BEHALF OF THE DEMOCRATIC MEMBERS
23 OF SUCH STANDING COMMITTEES OF THE
24 HOUSE AND FOR OTHER NECESSARY
25 EXPENSES INCURRED. UPON PRESENTATION
26 OF REQUISITIONS BY THE CHIEF CLERK
27 OF THE HOUSE FOR SUCH COMPENSATION
28 OR EXPENSES, SUCH SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER
30 DIRECTLY TO AND IN FAVOR OF THE

1 PERSONS DESIGNATED IN SUCH
2 REQUISITIONS AS ENTITLED TO RECEIVE
3 SUCH COMPENSATION OR EXPENSES. AN
4 ACCOUNTING, TOGETHER WITH SUPPORTING
5 DOCUMENTS WHENEVER POSSIBLE, SHALL
6 BE FILED IN THE OFFICE OF THE CHIEF
7 CLERK OF SUCH EXPENSES SINCE THE
8 FILING OF THE PRIOR ACCOUNT.

9 STATE APPROPRIATION..... 18,399,000

10 ALL APPROPRIATIONS MADE IN THIS
11 ACT OR IN ANY OTHER FISCAL YEAR TO
12 ANY ACCOUNT OF THE HOUSE OF
13 REPRESENTATIVES REMAINING UNEXPENDED
14 AND UNENCUMBERED ON THE EFFECTIVE
15 DATE OF THIS PART, MAY BE
16 TRANSFERRED BY THE AUTHORITY
17 RESPONSIBLE FOR ADMINISTERING THE
18 ACCOUNT, IN ITS DISCRETION, TO SUCH
19 HOUSE ACCOUNTS AS THAT RESPONSIBLE
20 AUTHORITY DEEMS NECESSARY. SUCH
21 POWER TO TRANSFER APPROPRIATIONS
22 SHALL BE LIMITED TO THE 2009-2010
23 FISCAL YEAR.

24 FOR THE COMPUTER SERVICES ACCOUNT
25 (R), INCLUDING THE PAYMENT OF
26 SALARIES, WAGES, OPERATING COSTS,
27 CONTRACTS, EQUIPMENT, SOFTWARE AND
28 OTHER INCIDENTAL MATERIALS AND
29 EXPENSES.

30 STATE APPROPRIATION..... 6,234,000

1 FOR THE COMPUTER SERVICES ACCOUNT
2 (D), INCLUDING THE PAYMENT OF
3 SALARIES, WAGES, OPERATING COSTS,
4 CONTRACTS, EQUIPMENT, SOFTWARE AND
5 OTHER INCIDENTAL MATERIALS AND
6 EXPENSES.

7 STATE APPROPRIATION..... 6,234,000

8 SECTION 253. LEGISLATIVE
9 REFERENCE BUREAU.--THE FOLLOWING

10 AMOUNTS ARE APPROPRIATED TO THE

11 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE WORK OF
14 THE LEGISLATIVE REFERENCE BUREAU,
15 INCLUDING THE CODE AND BULLETIN
16 SECTION.

17 STATE APPROPRIATION..... 6,767,000

18 FOR CONTINGENT EXPENSES.

19 STATE APPROPRIATION..... 18,000

20 FOR THE PENNSYLVANIA BULLETIN AND
21 PENNSYLVANIA CODE AND RELATED
22 EXPENSES.

23 STATE APPROPRIATION..... 708,000

24 SECTION 254. LEGISLATIVE BUDGET

25 AND FINANCE COMMITTEE.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED

27 TO THE LEGISLATIVE BUDGET AND

28 FINANCE COMMITTEE: FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE WORK OF

1 THE LEGISLATIVE BUDGET AND FINANCE
 2 COMMITTEE.
 3 STATE APPROPRIATION..... 1,775,000
 4 SECTION 255. LEGISLATIVE DATA
 5 PROCESSING COMMITTEE.--THE FOLLOWING
 6 AMOUNTS ARE APPROPRIATED TO THE
 7 LEGISLATIVE DATA PROCESSING
 8 COMMITTEE: FEDERAL STATE
 9 FOR THE OPERATION OF THE
 10 LEGISLATIVE DATA PROCESSING CENTER.
 11 STATE APPROPRIATION..... 2,819,000
 12 SECTION 256. JOINT STATE
 13 GOVERNMENT COMMISSION.--THE
 14 FOLLOWING AMOUNTS ARE APPROPRIATED
 15 TO THE JOINT STATE GOVERNMENT
 16 COMMISSION. FEDERAL STATE
 17 FOR THE SALARIES, WAGES AND ALL
 18 NECESSARY EXPENSES FOR THE WORK OF
 19 THE JOINT STATE GOVERNMENT
 20 COMMISSION.
 21 STATE APPROPRIATION..... 1,416,000
 22 SECTION 257. LOCAL GOVERNMENT
 23 COMMISSION.--THE FOLLOWING AMOUNTS
 24 ARE APPROPRIATED TO THE LOCAL
 25 GOVERNMENT COMMISSION: FEDERAL STATE
 26 FOR THE SALARIES, WAGES AND ALL
 27 EXPENSES NECESSARY FOR THE WORK OF
 28 THE LOCAL GOVERNMENT COMMISSION.
 29 STATE APPROPRIATION..... 1,074,000
 30 FOR THE COMPILATION AND

1	DISTRIBUTION OF VARIOUS MUNICIPAL		
2	CODES.		
3	STATE APPROPRIATION.....		22,000
4	SECTION 258. JOINT LEGISLATIVE		
5	AIR AND WATER POLLUTION CONTROL AND		
6	CONSERVATION COMMITTEE.--THE		
7	FOLLOWING AMOUNTS ARE APPROPRIATED		
8	TO THE JOINT LEGISLATIVE AIR AND		
9	WATER POLLUTION CONTROL AND		
10	CONSERVATION COMMITTEE:	FEDERAL	STATE
11	FOR THE SALARIES AND EXPENSES OF		
12	THE JOINT LEGISLATIVE AIR AND WATER		
13	POLLUTION CONTROL AND CONSERVATION		
14	COMMITTEE.		
15	STATE APPROPRIATION.....		393,000
16	SECTION 259. LEGISLATIVE AUDIT		
17	ADVISORY COMMISSION.--THE FOLLOWING		
18	AMOUNTS ARE APPROPRIATED TO THE		
19	LEGISLATIVE AUDIT ADVISORY		
20	COMMISSION:	FEDERAL	STATE
21	FOR THE SALARIES, WAGES AND ALL		
22	EXPENSES NECESSARY FOR THE WORK OF		
23	THE LEGISLATIVE AUDIT ADVISORY		
24	COMMISSION.		
25	STATE APPROPRIATION.....		165,000
26	SECTION 260. INDEPENDENT		
27	REGULATORY REVIEW COMMISSION.--THE		
28	FOLLOWING AMOUNTS ARE APPROPRIATED		
29	TO THE INDEPENDENT REGULATORY REVIEW		
30	COMMISSION:	FEDERAL	STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF
3 THE INDEPENDENT REGULATORY REVIEW
4 COMMISSION.

5 STATE APPROPRIATION..... 1,697,000

6 SECTION 261. CAPITOL
7 PRESERVATION COMMITTEE.--THE
8 FOLLOWING AMOUNTS ARE APPROPRIATED
9 TO THE CAPITOL PRESERVATION

10 COMMITTEE: FEDERAL STATE

11 FOR THE OPERATION OF THE CAPITOL
12 PRESERVATION COMMITTEE.

13 STATE APPROPRIATION..... 418,000

14 FOR THE RESTORATION OF THE
15 CAPITOL AND ITS ARTIFACTS, INCLUDING
16 SUPPORT FACILITIES AND SERVICES.

17 STATE APPROPRIATION..... 1,925,000

18 SECTION 262. PENNSYLVANIA
19 COMMISSION ON SENTENCING.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED
21 TO THE PENNSYLVANIA COMMISSION ON

22 SENTENCING: FEDERAL STATE

23 FOR THE PENNSYLVANIA COMMISSION
24 ON SENTENCING.

25 STATE APPROPRIATION..... 1,159,000

26 SECTION 263. CENTER FOR RURAL
27 PENNSYLVANIA.--THE FOLLOWING AMOUNTS
28 ARE APPROPRIATED TO THE CENTER FOR

29 RURAL PENNSYLVANIA: FEDERAL STATE

30 FOR THE CENTER FOR RURAL

1 PENNSYLVANIA.
2 STATE APPROPRIATION..... 879,000
3 SECTION 264. COMMONWEALTH MAIL
4 PROCESSING CENTER.--THE FOLLOWING
5 AMOUNTS ARE APPROPRIATED TO THE
6 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE
7 FOR THE COMMONWEALTH MAIL
8 PROCESSING CENTER.
9 STATE APPROPRIATION..... 1,037,000
10 SECTION 265. CHIEF CLERKS OF THE
11 SENATE AND HOUSE OF
12 REPRESENTATIVES.--THE FOLLOWING
13 AMOUNT IS APPROPRIATED TO THE CHIEF
14 CLERKS OF THE SENATE AND THE HOUSE
15 OF REPRESENTATIVES: FEDERAL STATE
16 FOR THE PAYMENT OF EXPENSES
17 RELATED TO HOSTING CONFERENCES,
18 MEETINGS OR CONVENTIONS OF
19 MULTISTATE ORGANIZATIONS WHICH
20 PROTECT THE MEMBER STATES' INTERESTS
21 OR WHICH PROMOTE GOVERNMENTAL
22 FINANCIAL EXCELLENCE OR
23 ACCOUNTABILITY.
24 STATE APPROPRIATION..... 49,000
25 SUBPART C
26 JUDICIAL DEPARTMENT
27 SECTION 281. SUPREME COURT.--THE
28 FOLLOWING AMOUNTS ARE APPROPRIATED
29 TO THE SUPREME COURT: FEDERAL STATE
30 FOR THE SUPREME COURT: INCLUDING

1 THE SALARIES OF THE SUPREME COURT
2 JUSTICES, FOR THE OFFICE OF
3 PROTHONOTARY AND FOR THE LIBRARY IN
4 THE EASTERN DISTRICT AND WESTERN
5 DISTRICT, FOR THE OFFICE OF
6 PROTHONOTARY IN THE MIDDLE DISTRICT,
7 FOR CRIERS, TIPSTAVES, OFFICIAL
8 STENOGRAPHERS, COURT OFFICERS AND
9 THE LAW SECRETARY OF THE CHIEF
10 JUSTICE IN EASTERN, MIDDLE AND
11 WESTERN DISTRICTS, HOME OFFICE
12 EXPENSES AND WORKERS' COMPENSATION
13 INSURANCE PREMIUMS FOR ALL SUPREME
14 COURT EMPLOYEES NOT FUNDED BY OTHER
15 APPROPRIATIONS, FOR THE OFFICE OF
16 STATE REPORTERS, INCLUDING THE
17 SALARIES AND COMPENSATION OF
18 EMPLOYEES, INCLUDING THE FEES FOR
19 PROTHONOTARIES OF THE SUPREME COURT
20 OF THE EASTERN, MIDDLE AND WESTERN
21 DISTRICTS ON ASSIGNMENT TO JUDGES TO
22 COUNTIES OTHER THAN THEIR OWN, AND
23 FURTHER INCLUDING ASSESSMENTS FOR
24 THE NATIONAL CENTER OF STATE COURTS.

25 STATE APPROPRIATION..... 13,424,000

26 FOR VOUCHERED EXPENSES FOR
27 JUSTICES.

28 STATE APPROPRIATION..... 115,000

29 FOR JUDICIAL CENTER OPERATIONS.

30 STATE APPROPRIATION..... 655,000

1	FOR THE JUDICIAL COUNCIL FOR THE	
2	UNIFIED JUDICIAL SYSTEM.	
3	STATE APPROPRIATION.....	137,000
4	FOR DISTRICT COURT ADMINISTRATORS	
5	FOR THE UNIFIED JUDICIAL SYSTEM.	
6	STATE APPROPRIATION.....	16,773,000
7	FOR THE INTERBRANCH COMMISSION.	
8	STATE APPROPRIATION.....	349,000
9	FOR COURT MANAGEMENT EDUCATION	
10	FOR THE UNIFIED JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	71,000
12	FOR THE CIVIL PROCEDURAL RULES	
13	COMMITTEE.	
14	STATE APPROPRIATION.....	291,000
15	FOR THE APPELLATE COURT/ORPHANS'	
16	COURT RULES COMMITTEE.	
17	STATE APPROPRIATION.....	150,000
18	FOR THE RULES OF EVIDENCE	
19	COMMITTEE.	
20	STATE APPROPRIATION.....	157,000
21	FOR THE MINOR COURT RULES	
22	COMMITTEE.	
23	STATE APPROPRIATION.....	139,000
24	FOR THE CRIMINAL PROCEDURAL RULES	
25	COMMITTEE.	
26	STATE APPROPRIATION.....	375,000
27	FOR THE DOMESTIC RELATIONS	
28	COMMITTEE.	
29	STATE APPROPRIATION.....	168,000
30	FOR THE JUVENILE COURT RULES	

1 COMMITTEE.
 2 STATE APPROPRIATION..... 168,000
 3 FOR THE COURT ADMINISTRATOR,
 4 INCLUDING THE EXPENSES OF THE
 5 JUDICIAL COUNCIL OF PENNSYLVANIA AND
 6 THE DISTRICT JUSTICE ADMINISTRATOR.
 7 STATE APPROPRIATION..... 9,663,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR THE COURT
 11 ADMINISTRATOR:
 12 (1) "COURT IMPROVEMENT PROJECT."
 13 FEDERAL APPROPRIATION..... 1,705,000
 14 (2) "DRUG COURT - MIS."
 15 FEDERAL APPROPRIATION..... 200,000
 16 FOR THE INTEGRATED CRIMINAL
 17 JUSTICE SYSTEM.
 18 STATE APPROPRIATION..... 2,303,000
 19 FOR THE UNIFIED JUDICIAL SYSTEM
 20 SECURITY PROGRAM.
 21 STATE APPROPRIATION..... 1,994,000
 22 SECTION 282. SUPERIOR COURT.--
 23 THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED TO THE SUPERIOR COURT: FEDERAL STATE
 25 FOR THE SALARIES AND EXPENSES OF
 26 THE SUPERIOR COURT: INCLUDING THE
 27 SALARY OF THE SUPERIOR COURT JUDGES,
 28 FOR PANELIZATION OF JUDGES PROGRAM,
 29 FOR CRIERS, TIPSTAVES, OFFICIAL
 30 STENOGRAPHERS, HOME OFFICE EXPENSES,

1 COURT OFFICERS AND LAW SECRETARY OF
2 THE PRESIDENT JUDGE AND WORKERS'
3 COMPENSATION INSURANCE PREMIUMS FOR
4 ALL EMPLOYEES OF THE SUPERIOR COURT,
5 FOR THE PROTHONOTARY'S OFFICE IN THE
6 PHILADELPHIA DISTRICT, INCLUDING
7 SALARIES AND COMPENSATION FOR
8 EMPLOYEES, INCLUDING THE EXPENSES OF
9 DOCKETS, STATIONERY, SUPPLIES, BOOKS
10 FOR THE LIBRARY AND OTHER COSTS OF
11 THE SUPERIOR COURT AND ITS OFFICES.

12 STATE APPROPRIATION..... 26,237,000

13 FOR VOUCHERED EXPENSES FOR ACTIVE
14 JUDGES.

15 STATE APPROPRIATION..... 178,000

16 SECTION 283. COMMONWEALTH
17 COURT.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE COMMONWEALTH

19 COURT: FEDERAL STATE

20 FOR THE SALARIES OF JUDGES, FOR
21 THE SALARIES AND EXPENSES OF
22 EMPLOYEES AND FOR HOME OFFICE
23 EXPENSES.

24 STATE APPROPRIATION..... 15,926,000

25 FOR VOUCHERED EXPENSES FOR ACTIVE
26 JUDGES.

27 STATE APPROPRIATION..... 128,000

28 SECTION 284. COURTS OF COMMON
29 PLEAS.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE COURTS OF COMMON

	FEDERAL	STATE
1 PLEAS:		
2 FOR THE COURTS OF COMMON PLEAS:		
3 INCLUDING THE SALARIES AND EXPENSES		
4 OF JUDGES, INCLUDING THE EXPENSES OF		
5 TRAVELING JUDGES, INCLUDING THE		
6 MILEAGE IN DIVIDED JUDICIAL		
7 DISTRICTS, AND THE PAYMENT OF A PER		
8 DIEM SALARY, MILEAGE AND		
9 MISCELLANEOUS EXPENSES TO ACTIVE		
10 VISITING JUDGES FOR THE PERFORMANCE		
11 OF THEIR OFFICIAL DUTIES.		
12 STATE APPROPRIATION.....		79,136,000
13 FOR SENIOR JUDGES OF THE COURTS		
14 OF COMMON PLEAS.		
15 STATE APPROPRIATION.....		3,607,000
16 FOR COMMON PLEAS JUDICIAL		
17 EDUCATION.		
18 STATE APPROPRIATION.....		1,105,000
19 FOR THE ETHICS COMMITTEE.		
20 STATE APPROPRIATION.....		55,000
21 SECTION 285. COMMUNITY COURTS -		
22 MAGISTERIAL DISTRICT JUDGES.--THE		
23 FOLLOWING AMOUNTS ARE APPROPRIATED		
24 TO THE COMMUNITY COURTS AND		
25 MAGISTERIAL DISTRICT JUDGES:	FEDERAL	STATE
26 FOR THE SALARIES AND EXPENSES OF		
27 COMMUNITY COURT JUDGES AND		
28 MAGISTERIAL DISTRICT JUDGES.		
29 STATE APPROPRIATION.....		58,986,000
30 FOR MAGISTERIAL DISTRICT JUDGES'		

1 EDUCATION.

2 STATE APPROPRIATION..... 651,000

3 SECTION 286. PHILADELPHIA

4 TRAFFIC COURT.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE

7 FOR THE SALARIES AND EXPENSES OF

8 JUDGES.

9 STATE APPROPRIATION..... 912,000

10 SECTION 287. PHILADELPHIA

11 MUNICIPAL COURT.--THE FOLLOWING

12 AMOUNTS ARE APPROPRIATED TO THE

13 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES OF

15 JUDGES.

16 STATE APPROPRIATION..... 5,546,000

17 FOR LAW CLERKS.

18 STATE APPROPRIATION..... 36,000

19 TO PROVIDE PROMPT SERVICE AND

20 SUPPORT FOR VICTIMS OF DOMESTIC

21 VIOLENCE.

22 STATE APPROPRIATION..... 218,000

23 SECTION 288. JUDICIAL CONDUCT

24 BOARD.--THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE JUDICIAL CONDUCT

26 BOARD: FEDERAL STATE

27 FOR SALARIES AND EXPENSES OF THE

28 JUDICIAL CONDUCT BOARD.

29 STATE APPROPRIATION..... 1,182,000

30 SECTION 289. COURT OF JUDICIAL

1	DISCIPLINE.--THE FOLLOWING AMOUNTS		
2	ARE APPROPRIATED TO THE COURT OF		
3	JUDICIAL DISCIPLINE:	FEDERAL	STATE
4	FOR SALARIES AND EXPENSES OF THE		
5	COURT OF JUDICIAL DISCIPLINE.		
6	STATE APPROPRIATION.....		454,000
7	SECTION 290. JUROR COST		
8	REIMBURSEMENT.--THE FOLLOWING		
9	AMOUNTS ARE APPROPRIATED FOR JUROR		
10	COST REIMBURSEMENT:	FEDERAL	STATE
11	FOR JUROR COST REIMBURSEMENT.		
12	STATE APPROPRIATION.....		1,085,000
13	SECTION 291. COUNTY COURT		
14	REIMBURSEMENT.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED FOR COURT		
16	COSTS:	FEDERAL	STATE
17	FOR PAYMENT TO COUNTIES AS		
18	REIMBURSEMENT FOR COSTS INCURRED BY		
19	COUNTIES IN THE ADMINISTRATION AND		
20	OPERATION OF COURTS OF COMMON PLEAS		
21	DURING CALENDAR YEAR 2008.		
22	STATE APPROPRIATION.....		30,235,000
23	FOR SENIOR JUDGE OPERATIONAL		
24	SUPPORT GRANTS.		
25	STATE APPROPRIATION.....		1,335,000
26	FOR REIMBURSEMENT GRANTS FOR GUN		
27	COURTS IN CITIES OF THE FIRST CLASS.		
28	STATE APPROPRIATION.....		1,276,000
29	FOR A COURT CONSOLIDATION GRANT		
30	FOR COUNTIES OF THE SECOND CLASS.		

1 STATE APPROPRIATION..... 1,640,000

2 PART III

3 STATE LOTTERY FUND APPROPRIATIONS

4 SECTION 301. DEPARTMENT OF

5 AGING.--THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 AGING: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE DEPARTMENT OF AGING.

10 STATE APPROPRIATION..... 7,794,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GENERAL GOVERNMENT

14 OPERATIONS:

15 (1) "PROGRAMS FOR THE AGING -

16 TITLE III - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 1,817,000

18 (2) "PROGRAMS FOR THE AGING -

19 TITLE V - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 173,000

21 (3) "MEDICAL ASSISTANCE -

22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,997,000

24 (4) "PROGRAM FOR THE AGING -

25 TITLE VII - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 100,000

27 FOR PENNCARE FOR OLDER

28 PENNSYLVANIANS FOR THE PURPOSE OF

29 DEVELOPING, OPERATING AND PURCHASING

30 SERVICES FOR THE AGED AND OTHER

1 ADULTS, INCLUDING, BUT NOT LIMITED
2 TO, MODEL PROJECTS, COMMUNITY CARE
3 SERVICES, AUDITS OF AREA AGENCIES ON
4 AGING, PROTECTIVE SERVICES AND
5 COUNSELING SERVICES.

6 STATE APPROPRIATION..... 241,414,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR PENNCARE:

10 (1) "PROGRAMS FOR THE AGING -
11 TITLE III."

12 FEDERAL APPROPRIATION..... 52,000,000

13 (2) "ARRA - PROGRAMS FOR THE
14 AGING - TITLE III."

15 FEDERAL APPROPRIATION..... 4,486,000

16 (3) "PROGRAMS FOR THE AGING -
17 NUTRITION."

18 FEDERAL APPROPRIATION..... 10,000,000

19 (4) "PROGRAMS FOR THE AGING -
20 TITLE V - EMPLOYMENT."

21 FEDERAL APPROPRIATION..... 7,000,000

22 (5) "ARRA - PROGRAMS FOR THE
23 AGING - TITLE V - EMPLOYMENT."

24 FEDERAL APPROPRIATION..... 1,271,000

25 (6) "PROGRAMS FOR THE AGING -
26 TITLE VII - ELDER RIGHTS
27 PROTECTION."

28 FEDERAL APPROPRIATION..... 4,700,000

29 (7) "MEDICAL ASSISTANCE -
30 ATTENDANT CARE."

1	FEDERAL APPROPRIATION.....	17,192,000
2	(8) "ARRA - MEDICAL ASSISTANCE -	
3	ATTENDANT CARE."	
4	FEDERAL APPROPRIATION.....	3,438,000
5	(9) "MEDICAL ASSISTANCE -	
6	SUPPORT."	
7	FEDERAL APPROPRIATION.....	13,564,000
8	(10) "PERFORMANCE MEASURES	
9	OUTCOME PROJECTS."	
10	FEDERAL APPROPRIATION.....	40,000
11	(11) "MEDICAL ASSISTANCE NURSING	
12	HOME TRANSITION ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	700,000
14	(12) "IMPROVING LEGAL ADVOCACY	
15	FOR SENIORS."	
16	FEDERAL APPROPRIATION.....	200,000
17	FOR PREADMISSION ASSESSMENT.	
18	STATE APPROPRIATION.....	10,823,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR PREADMISSION	
22	ASSESSMENT:	
23	(1) "PREADMISSION ASSESSMENT."	
24	FEDERAL APPROPRIATION.....	15,577,000
25	FOR FAMILY CAREGIVER SUPPORT.	
26	STATE APPROPRIATION.....	12,103,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR FAMILY CAREGIVER	
30	SUPPORT:	

1 (1) "PROGRAMS FOR THE AGING -
 2 TITLE III - FAMILY CAREGIVER."
 3 FEDERAL APPROPRIATION..... 10,000,000
 4 FOR TRANSFER FROM THE STATE
 5 LOTTERY FUND TO THE PHARMACEUTICAL
 6 ASSISTANCE FUND.
 7 STATE APPROPRIATION..... 210,000,000
 8 FOR ALZHEIMER'S OUTREACH.
 9 STATE APPROPRIATION..... 250,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR ALZHEIMER'S
 13 OUTREACH:

14 (1) "ALZHEIMER'S DEMONSTRATION
 15 GRANT."
 16 FEDERAL APPROPRIATION..... 350,000

17 SECTION 302. DEPARTMENT OF
 18 PUBLIC WELFARE.--THE FOLLOWING
 19 AMOUNTS ARE APPROPRIATED TO THE

20 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 21 FOR MEDICAL ASSISTANCE - LONG-
 22 TERM CARE.

23 STATE APPROPRIATION..... 178,438,000

24 PART IV
 25 ENERGY CONSERVATION AND ASSISTANCE
 26 FUND APPROPRIATIONS
 27 SECTION 401. (REERVED) .
 28 SECTION 402. (REERVED) .

29 PART V
 30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 SECTION 501. SUPREME COURT.--THE

3 FOLLOWING AMOUNTS ARE APPROPRIATED

4 TO THE SUPREME COURT: FEDERAL STATE

5 FOR THE STATEWIDE JUDICIAL

6 COMPUTER SYSTEM.

7 STATE APPROPRIATION..... 57,048,000

8 PART VI

9 EMERGENCY MEDICAL SERVICES OPERATING

10 FUND APPROPRIATIONS

11 SECTION 601. DEPARTMENT OF

12 HEALTH.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 HEALTH: FEDERAL STATE

15 FOR EMERGENCY MEDICAL SERVICES.

16 STATE APPROPRIATION..... 11,888,000

17 FOR CATASTROPHIC MEDICAL AND

18 REHABILITATION PROGRAM.

19 STATE APPROPRIATION..... 6,000,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 SECTION 701. PENNSYLVANIA STATE

23 POLICE.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE PENNSYLVANIA

25 STATE POLICE: FEDERAL STATE

26 FOR LIQUOR CONTROL ENFORCEMENT

27 OPERATIONAL EXPENSES.

28 STATE APPROPRIATION..... 24,834,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

1	FOR 2009-2010		
2	SUBPART A		
3	MOTOR LICENSE FUND		
4	SECTION 801. DEPARTMENT OF		
5	TRANSPORTATION.--THE FOLLOWING		
6	AMOUNTS ARE APPROPRIATED TO THE		
7	DEPARTMENT OF TRANSPORTATION:	FEDERAL	STATE
8	FOR THE SALARIES, WAGES AND ALL		
9	NECESSARY EXPENSES FOR THE PROPER		
10	ADMINISTRATION OF THE DEPARTMENT OF		
11	TRANSPORTATION, INCLUDING THE STATE		
12	TRANSPORTATION COMMISSION AND THE		
13	STATE TRANSPORTATION ADVISORY		
14	COMMITTEE AND THE STATEWIDE		
15	COORDINATION OF MUNICIPAL SERVICES.		
16	STATE APPROPRIATION.....		51,987,000
17	FOR OPERATION OF WELCOME CENTERS.		
18	STATE APPROPRIATION.....		3,003,000
19	FOR THE SALARIES, WAGES AND ALL		
20	NECESSARY EXPENSES FOR THE OPERATION		
21	OF THE HIGHWAY AND SAFETY		
22	IMPROVEMENT PROGRAMS, INCLUDING		
23	PLANNING AND RESEARCH, DESIGN,		
24	ENGINEERING, RIGHT-OF-WAY		
25	ACQUISITION AND THE OPERATION OF THE		
26	ENGINEERING DISTRICT FACILITIES AND		
27	LIAISON SERVICES WITH COMMUNITIES ON		
28	LOCAL ROAD ENGINEERING AND		
29	CONSTRUCTION ACTIVITIES.		
30	STATE APPROPRIATION.....		105,000,000

1 FOR EXPANDED HIGHWAY AND BRIDGE
 2 PROGRAM.
 3 STATE APPROPRIATION..... 465,000,000
 4 FOR THE SALARIES, WAGES AND ALL
 5 NECESSARY EXPENSES FOR THE
 6 ADMINISTRATION AND OPERATION OF THE
 7 MAINTENANCE PROGRAM FOR STATE ROADS,
 8 BRIDGES, TUNNELS AND STRUCTURES,
 9 INCLUDING THE OPERATION OF THE
 10 COUNTY MAINTENANCE DISTRICT
 11 FACILITIES. AT LEAST \$4,000,000
 12 SHALL BE USED FOR THE INSTALLATION
 13 AND MAINTENANCE OF ALL WEATHER
 14 PAVEMENT MARKINGS ON INTERSTATE AND
 15 SIMILAR HIGHWAYS AND FOR
 16 INSTALLATION AND MAINTENANCE OF SUCH
 17 MARKERS ON OTHER STATE ROADS AT
 18 LOCATIONS DETERMINED BY THE
 19 DEPARTMENT OF TRANSPORTATION. THE
 20 \$4,000,000 MAY BE DRAWN FROM BOTH
 21 THE HIGHWAY AND SAFETY IMPROVEMENT
 22 AND MAINTENANCE APPROPRIATIONS.
 23 STATE APPROPRIATION..... 764,379,000
 24 FOR REINVESTMENT IN DEPARTMENT OF
 25 TRANSPORTATION FACILITIES.
 26 STATE APPROPRIATION..... 12,000,000
 27 FOR THE SALARIES, WAGES AND ALL
 28 NECESSARY EXPENSES FOR THE
 29 ADMINISTRATION OF THE TRAFFIC SAFETY
 30 PROGRAM AND THE ADMINISTRATION AND

1 OPERATION OF THE OPERATOR AND
2 VEHICLE REGISTRATION PROGRAMS.
3 STATE APPROPRIATION..... 126,939,000
4 FOR PAYMENTS TO MUNICIPALITIES
5 PURSUANT TO THE ACT OF JUNE 1, 1956
6 (1955 P.L.1944, NO.655), REFERRED TO
7 AS THE LIQUID FUELS TAX MUNICIPAL
8 ALLOCATION LAW.
9 STATE APPROPRIATION..... 30,000,000
10 FOR PAYMENTS TO MUNICIPALITIES TO
11 ASSIST IN MAINTENANCE AND
12 CONSTRUCTION COSTS OF ROADS.
13 STATE APPROPRIATION..... 195,000,000
14 FOR SUPPLEMENTAL PAYMENTS TO
15 MUNICIPALITIES TO ASSIST IN
16 MAINTENANCE AND CONSTRUCTION COSTS
17 OF ROADS IN ACCORDANCE WITH 75
18 PA.C.S. CH. 93 (RELATING TO
19 SUPPLEMENTAL FUNDING FOR MUNICIPAL
20 HIGHWAY MAINTENANCE) .
21 STATE APPROPRIATION..... 5,000,000
22 FOR MAINTENANCE AND CONSTRUCTION
23 OF COUNTY BRIDGES.
24 STATE APPROPRIATION..... 5,000,000
25 SECTION 802. EXECUTIVE
26 OFFICES.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE EXECUTIVE
28 OFFICES: FEDERAL STATE
29 FOR COMPTROLLER OPERATIONS
30 RELATED TO THE MOTOR LICENSE FUND.

1	STATE APPROPRIATION.....	5,827,000
2	FOR THE STATEWIDE PUBLIC SAFETY	
3	RADIO SYSTEM.	
4	STATE APPROPRIATION.....	14,757,000
5	FOR COMMONWEALTH TECHNOLOGY	
6	SERVICES.	
7	STATE APPROPRIATION.....	2,446,000
8	SECTION 803. TREASURY	
9	DEPARTMENT.--THE FOLLOWING AMOUNTS	
10	ARE APPROPRIATED TO THE TREASURY	
11	DEPARTMENT:	FEDERAL STATE
12	FOR THE PAYMENT OF SALARIES,	
13	WAGES AND ALL NECESSARY EXPENSES IN	
14	THE PROPER ADMINISTRATION OF THE	
15	PROGRAM TO REFUND LIQUID FUELS TAXES	
16	TO WHICH THE COMMONWEALTH IS NOT	
17	ENTITLED.	
18	STATE APPROPRIATION.....	490,000
19	FOR THE PAYMENT OF PRINCIPAL AND	
20	INTEREST REQUIREMENTS ON GENERAL	
21	OBLIGATION BONDS ISSUED FOR	
22	TRANSPORTATION PROJECTS.	
23	STATE APPROPRIATION.....	11,634,000
24	FOR PAYMENT OF PRINCIPAL AND	
25	INTEREST REQUIREMENTS ON GENERAL	
26	OBLIGATION BONDS ISSUED FOR PUBLIC	
27	IMPROVEMENTS.	
28	STATE APPROPRIATION.....	13,052,000
29	FOR PAYMENT OF THE COMPENSATION	
30	OF THE COMMONWEALTH'S LOAN AND	

1 TRANSFER AGENT FOR SERVICES AND
2 EXPENSES IN CONNECTION WITH THE
3 REGISTRATION, TRANSFER AND PAYMENT
4 OF INTEREST ON BONDS OF THE
5 COMMONWEALTH AND OTHER SERVICES
6 REQUIRED TO BE PERFORMED BY THE LOAN
7 AND TRANSFER AGENT.

8 STATE APPROPRIATION..... 50,000

9 SECTION 804. DEPARTMENT OF
10 AGRICULTURE.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE DEPARTMENT
12 OF AGRICULTURE:

13 FOR ADMINISTRATION OF THE WEIGHTS
14 AND MEASURES PROGRAM.

15 STATE APPROPRIATION..... 3,089,000

16 SECTION 805. DEPARTMENT OF
17 CONSERVATION AND NATURAL
18 RESOURCES.--THE FOLLOWING AMOUNTS
19 ARE APPROPRIATED TO THE DEPARTMENT
20 OF CONSERVATION AND NATURAL

21 RESOURCES: FEDERAL STATE

22 FOR THE MAINTENANCE AND
23 MITIGATION OF DUST AND SEDIMENT
24 POLLUTION FROM FORESTRY ROADS.

25 STATE APPROPRIATION..... 1,000,000

26 SECTION 806. DEPARTMENT OF
27 EDUCATION.--THE FOLLOWING AMOUNTS
28 ARE APPROPRIATED TO THE DEPARTMENT
29 OF EDUCATION:

30 FOR ADMINISTRATION OF THE SCHOOL FEDERAL STATE

1 SAFE DRIVING PROGRAM AND FOR
 2 PAYMENTS TO SCHOOL DISTRICTS OR
 3 JOINT SCHOOL ORGANIZATIONS FOR
 4 DRIVER EDUCATION COURSES.
 5 STATE APPROPRIATION..... 1,125,000
 6 SECTION 807. DEPARTMENT OF
 7 ENVIRONMENTAL PROTECTION.--THE
 8 FOLLOWING AMOUNTS ARE APPROPRIATED
 9 TO THE DEPARTMENT OF ENVIRONMENTAL
 10 PROTECTION: FEDERAL STATE
 11 FOR THE STATE CONSERVATION
 12 COMMISSION FOR THE MAINTENANCE AND
 13 IMPROVEMENT OF DIRT AND GRAVEL
 14 ROADS.
 15 STATE APPROPRIATION..... 4,000,000
 16 SECTION 808. DEPARTMENT OF
 17 GENERAL SERVICES.--THE FOLLOWING
 18 AMOUNTS ARE APPROPRIATED TO THE
 19 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE
 20 FOR PAYMENT OF TORT CLAIMS.
 21 STATE APPROPRIATION..... 12,500,000
 22 SECTION 809. DEPARTMENT OF
 23 REVENUE.--THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED TO THE DEPARTMENT OF
 25 REVENUE: FEDERAL STATE
 26 FOR ADMINISTRATION AND
 27 ENFORCEMENT OF VARIOUS MOTOR LICENSE
 28 FUND TAX REGULATIONS.
 29 STATE APPROPRIATION..... 14,842,000
 30 SECTION 810. PENNSYLVANIA STATE

1	POLICE.--THE FOLLOWING AMOUNTS ARE		
2	APPROPRIATED TO THE PENNSYLVANIA		
3	STATE POLICE:	FEDERAL	STATE
4	FOR TRANSFER TO THE GENERAL FUND		
5	TO FINANCE THE TRAFFIC CONTROL AND		
6	THE TRAFFIC SAFETY FACILITIES		
7	PROGRAM OF THE PENNSYLVANIA STATE		
8	POLICE.		
9	STATE APPROPRIATION.....		479,018,000
10	FOR LAW ENFORCEMENT INFORMATION		
11	TECHNOLOGY.		
12	STATE APPROPRIATION.....		19,709,000
13	FOR TRANSFER TO THE GENERAL FUND		
14	TO FINANCE THE MUNICIPAL POLICE		
15	OFFICERS' EDUCATION AND TRAINING		
16	COMMISSION.		
17	STATE APPROPRIATION.....		1,028,000
18	FOR REPLACEMENT OF PATROL		
19	VEHICLES.		
20	STATE APPROPRIATION.....		11,000,000
21	FOR TRANSFER TO THE GENERAL FUND		
22	TO FINANCE THE AUTOMATED FINGERPRINT		
23	IDENTIFICATION SYSTEM (AFIS).		
24	STATE APPROPRIATION.....		92,000
25	FOR COMMERCIAL VEHICLE		
26	INSPECTIONS.		
27	STATE APPROPRIATION.....		8,053,000
28			
	SUBPART B		
29	AVIATION RESTRICTED REVENUE ACCOUNT		
30	SECTION 821. DEPARTMENT OF		

1 TRANSPORTATION.--THE FOLLOWING
2 AMOUNTS ARE APPROPRIATED TO THE
3 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
4 FOR PAYMENT FOR AVIATION
5 OPERATIONS, INCLUDING THE OPERATION
6 AND MAINTENANCE OF STATE-OWNED
7 AIRCRAFT, PAYMENT OF GENERAL
8 EXPENSES, SUPPLIES, PRINTING AND
9 EQUIPMENT; FOR THE DEVELOPMENT AND
10 MAINTENANCE OF STATE AIRPORTS AND
11 THE MAINTENANCE AND REPAIR OF
12 LANDING FIELDS, INTERMEDIATE LANDING
13 FIELDS, LANDING FIELD EQUIPMENT,
14 BEACON SITES AND OTHER NAVIGATION
15 FACILITIES; AND FOR THE
16 ENCOURAGEMENT AND DEVELOPMENT OF
17 CIVIL AERONAUTICS.
18 STATE APPROPRIATION..... 4,116,000
19 FOR AIRPORT DEVELOPMENT.
20 STATE APPROPRIATION..... 9,000,000
21 FOR REAL ESTATE TAX REBATE
22 PAYMENTS TO PRIVATELY OWNED PUBLIC
23 USE AIRPORTS.
24 STATE APPROPRIATION..... 250,000
25 PART IX
26 HAZARDOUS MATERIAL RESPONSE
27 FUND APPROPRIATIONS
28 SECTION 901. PENNSYLVANIA
29 EMERGENCY MANAGEMENT AGENCY.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED

1	TO THE PENNSYLVANIA EMERGENCY		
2	MANAGEMENT AGENCY:	FEDERAL	STATE
3	FOR GENERAL ADMINISTRATION AND		
4	OPERATIONAL EXPENSES, INCLUDING		
5	EXPENSES OF THE HAZARDOUS MATERIAL		
6	EMERGENCY PLANNING AND RESPONSE		
7	ADVISORY COMMITTEE.		
8	STATE APPROPRIATION.....		117,000
9	FOR TRAINING PROGRAMS FOR		
10	HAZARDOUS MATERIAL RESPONSE TEAMS.		
11	STATE APPROPRIATION.....		417,000
12	FOR GRANTS TO SUPPORT COUNTIES'		
13	ACTIVITIES.		
14	STATE APPROPRIATION.....		824,000
15	FOR PUBLIC AND FACILITY OWNER		
16	EDUCATION, INFORMATION AND		
17	PARTICIPATION PROGRAMS.		
18	STATE APPROPRIATION.....		117,000
19	PART X		
20	MILK MARKETING FUND APPROPRIATIONS		
21	SECTION 1001. MILK MARKETING		
22	BOARD.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE MILK MARKETING		
24	BOARD:	FEDERAL	STATE
25	FOR THE OPERATION OF THE MILK		
26	MARKETING BOARD.		
27	STATE APPROPRIATION.....		2,894,000
28	PART XI		
29	HOME INVESTMENT TRUST		
30	FUND APPROPRIATIONS		

1 SECTION 1101. DEPARTMENT OF
2 COMMUNITY AND ECONOMIC
3 DEVELOPMENT.--THE FOLLOWING AMOUNTS
4 ARE APPROPRIATED TO THE DEPARTMENT
5 OF COMMUNITY AND ECONOMIC
6 DEVELOPMENT: FEDERAL STATE
7 FOR ADMINISTRATION OF THE HOME
8 PROGRAM.

9 STATE APPROPRIATION..... 1,009,000

10 PART XII
11 TUITION PAYMENT FUND APPROPRIATIONS

12 SECTION 1201. TREASURY
13 DEPARTMENT.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE TREASURY
15 DEPARTMENT: FEDERAL STATE
16 FOR THE OPERATION OF THE TUITION
17 ACCOUNT PROGRAM BUREAU.
18 STATE APPROPRIATION..... 2,887,000

19 PART XIII
20 BANKING DEPARTMENT FUND APPROPRIATIONS

21 SECTION 1301. DEPARTMENT OF
22 BANKING.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 BANKING: FEDERAL STATE
25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE DEPARTMENT OF BANKING.
27 STATE APPROPRIATION..... 21,054,000

28 PART XIV
29 FIREARM RECORDS CHECK FUND APPROPRIATIONS
30 SECTION 1401. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE PENNSYLVANIA
3 STATE POLICE:
4 FOR ACTIVITIES ASSOCIATED WITH
5 THE PURCHASE OF FIREARMS BY
6 INDIVIDUALS.

7	STATE APPROPRIATION.....		3,319,000
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8 PART XV
9 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
10 AUTHORITY FUND APPROPRIATIONS

11 SECTION 1501. DEPARTMENT OF
12 COMMUNITY AND ECONOMIC
13 DEVELOPMENT.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE DEPARTMENT
15 OF COMMUNITY AND ECONOMIC

16	DEVELOPMENT:	FEDERAL	STATE
17	FOR THE BEN FRANKLIN TECHNOLOGY		
18	DEVELOPMENT AUTHORITY FUND.		

19	STATE APPROPRIATION.....		76,077,000
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20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR THE BEN FRANKLIN
23 TECHNOLOGY DEVELOPMENT AUTHORITY
24 FUND:

25 (1) "TELECOMMUNICATIONS
26 INFRASTRUCTURE."

27	FEDERAL APPROPRIATION.....	2,000,000	
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28 PART XVI
29 TOBACCO SETTLEMENT FUND
30 SECTION 1601. TOBACCO SETTLEMENT

1 BOARD.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE TOBACCO
3 SETTLEMENT BOARD:
4 FOR THE GENERAL GOVERNMENT
5 OPERATIONS OF THE TOBACCO SETTLEMENT
6 BOARD.

7	STATE APPROPRIATION.....		961,000
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8 SECTION 1602. DEPARTMENT OF
9 COMMUNITY AND ECONOMIC
10 DEVELOPMENT.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE DEPARTMENT
12 OF COMMUNITY AND ECONOMIC

13	DEVELOPMENT:	FEDERAL	STATE
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14 FOR LIFE SCIENCES GREENHOUSES.

15	STATE APPROPRIATION.....		3,000,000
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16 SECTION 1603. DEPARTMENT OF
17 PUBLIC WELFARE.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE

19	DEPARTMENT OF PUBLIC WELFARE:	FEDERAL	STATE
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20 FOR MEDICAL ASSISTANCE LONG-TERM
21 CARE.

22	STATE APPROPRIATION.....		130,923,000
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23 PART XVII

24 ADDITIONAL APPROPRIATIONS FOR

25 FISCAL YEAR 2008-2009

26 SUBPART A

27 GENERAL PROVISIONS

28 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
29 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
30 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

1 "ARC." APPALACHIAN REGIONAL COMMISSION.
2 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
3 "BG." BLOCK GRANT.
4 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
5 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
6 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
7 PROGRAM.
8 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
9 "DOE." DEPARTMENT OF ENERGY.
10 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
11 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
12 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
13 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
14 "FTA." FEDERAL TRANSIT ADMINISTRATION.
15 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
16 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
17 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
18 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
19 "MHSSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
20 "MR." MENTAL RETARDATION.
21 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
22 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
23 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
24 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
25 "SDA." SERVICE DELIVERY AREA.
26 "SSBG." SOCIAL SERVICES BLOCK GRANT.
27 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
28 GRANT.
29 "VA." VETERANS' ADMINISTRATION.
30 "WIA." WORKFORCE INVESTMENT ACT.

1 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

2 SECTION 1702. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
5 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
6 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
12 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
13 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
14 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
15 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

19 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

(C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

SUBPART B

EXECUTIVE DEPARTMENT

SECTION 1711. EXECUTIVE

OFFICES.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE EXECUTIVE

OFFICES:	FEDERAL	STATE
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THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE COUNCIL ON THE
ARTS:

(1) "NATIONAL ENDOWMENT FOR THE
ARTS - ADMINISTRATION."

FEDERAL APPROPRIATION.....	280,000
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SECTION 1712. DEPARTMENT OF

1 AGRICULTURE.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT
3 OF AGRICULTURE:

FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR GENERAL GOVERNMENT
7 OPERATIONS:

8 (1) "POULTRY GRADING SERVICE."
9 FEDERAL APPROPRIATION..... 100,000

10 (2) "ARRA - AQUACULTURE
11 ASSISTANCE."
12 FEDERAL APPROPRIATION..... 1,900,000

13 SECTION 1713. DEPARTMENT OF
14 COMMUNITY AND ECONOMIC
15 DEVELOPMENT.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE DEPARTMENT
17 OF COMMUNITY AND ECONOMIC

18 DEVELOPMENT: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR GENERAL GOVERNMENT
22 OPERATIONS:

23 (1) "DOE WEATHERIZATION -
24 ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 735,000

26 (2) "SCDBG - NEIGHBORHOOD
27 STABILIZATION PROGRAM -
28 ADMINISTRATION."
29 FEDERAL APPROPRIATION..... 200,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR HOUSING AND
 3 REDEVELOPMENT:
 4 (1) "DOE - WEATHERIZATION."
 5 FEDERAL APPROPRIATION..... 43,079,000
 6 (2) "ARRA - SCDBG - NEIGHBORHOOD
 7 STABILIZATION PROGRAM."
 8 FEDERAL APPROPRIATION..... 59,800,000
 9 SECTION 1713.1. DEPARTMENT OF
 10 CONSERVATION AND NATURAL
 11 RESOURCES.--THE FOLLOWING AMOUNTS
 12 ARE APPROPRIATED TO THE DEPARTMENT
 13 OF CONSERVATION AND NATURAL
 14 RESOURCES: FEDERAL STATE
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR GENERAL GOVERNMENT
 18 OPERATIONS:
 19 (1) "SAVE AMERICA'S TREASURES."
 20 FEDERAL APPROPRIATION..... 50,000
 21 SECTION 1714. DEPARTMENT OF
 22 EDUCATION.--THE FOLLOWING AMOUNTS
 23 ARE APPROPRIATED TO THE DEPARTMENT
 24 OF EDUCATION: FEDERAL STATE
 25 FOR PAYMENTS ON ACCOUNT OF PUPIL
 26 TRANSPORTATION.
 27 STATE APPROPRIATION..... 519,412,000
 28 FOR PAYMENTS ON ACCOUNT OF
 29 NONPUBLIC AND CHARTER SCHOOL PUPIL
 30 TRANSPORTATION.

1	STATE APPROPRIATION.....	79,821,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR SPECIAL EDUCATION:	
5	(1) "INDIVIDUALS WITH	
6	DISABILITIES EDUCATION - LOCAL."	
7	FEDERAL APPROPRIATION.....	416,204,000
8	FOR PAYMENTS TO PENNSYLVANIA	
9	CHARTER SCHOOLS FOR THE DEAF AND	
10	BLIND.	
11	STATE APPROPRIATION.....	36,374,000
12	FOR SPECIAL EDUCATION - APPROVED	
13	PRIVATE SCHOOLS.	
14	STATE APPROPRIATION.....	95,779,000
15	SECTION 1715. (RESERVED) .	
16	SECTION 1716. DEPARTMENT OF	
17	HEALTH.--THE FOLLOWING AMOUNTS ARE	
18	APPROPRIATED TO THE DEPARTMENT OF	
19	HEALTH:	FEDERAL STATE
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR THE STATE HEALTH	
23	CARE CENTERS:	
24	(1) "DISEASE CONTROL	
25	IMMUNIZATION PROGRAM - PROJECT	
26	GRANTS."	
27	FEDERAL APPROPRIATION.....	12,648,000
28	FOR MATERNAL AND CHILD HEALTH	
29	SERVICES.	
30	STATE APPROPRIATION.....	2,360,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR MATERNAL AND CHILD
4 HEALTH:

5 (1) "MCH LEAD POISONING
6 PREVENTION AND ABATEMENT."

7 FEDERAL APPROPRIATION..... 2,050,000

8 (2) "SPECIAL SUPPLEMENTAL FOOD
9 SERVICE PROGRAM FOR WOMEN, INFANTS
10 AND CHILDREN (WIC)." IN ADDITION TO
11 THE SPECIFIC AMOUNTS APPROPRIATED
12 HEREIN, ALL OTHER MONEYS RECEIVED
13 FROM THE FEDERAL GOVERNMENT FOR THE
14 SPECIAL SUPPLEMENTAL FOOD SERVICE
15 PROGRAM FOR WOMEN, INFANTS AND
16 CHILDREN ARE HEREBY APPROPRIATED TO
17 THE PROGRAM.

18 FEDERAL APPROPRIATION..... 211,839,000

19 (3) "ENVIRONMENTAL ASSESSMENT -
20 CHILD LEAD POISONING."

21 FEDERAL APPROPRIATION..... 264,000

22 (4) "SCREENING NEWBORNS."

23 FEDERAL APPROPRIATION..... 731,000

24 FOR RENAL DIALYSIS SERVICES.

25 STATE APPROPRIATION..... 6,409,000

26 SECTION 1717. DEPARTMENT OF
27 LABOR AND INDUSTRY.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 DEPARTMENT OF LABOR AND INDUSTRY:

30 THE FOLLOWING FEDERAL AMOUNTS ARE

FEDERAL STATE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:

4 (1) "WORKFORCE INVESTMENT ACT -
5 ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 13,500,000

7 (2) "COMMUNITY SERVICE AND
8 CORPS."

9 FEDERAL APPROPRIATION..... 11,067,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED FOR EMPLOYMENT
12 SERVICES:

13 (1) "REED ACT - EMPLOYMENT
14 SERVICES AND UNEMPLOYMENT
15 INSURANCE."

16 (A) FOR ADMINISTRATIVE EXPENSES
17 OF THE PUBLIC EMPLOYMENT OFFICES AND
18 UNEMPLOYMENT INSURANCE PROGRAM,
19 INCLUDING STAFF AND RELATED COSTS TO
20 PROVIDE REEMPLOYMENT SERVICES TO
21 UNEMPLOYMENT CLAIMANTS TO ENHANCE
22 THE PUBLIC EMPLOYMENT SERVICE AND PA
23 CAREERLINK SERVICE DELIVERY SYSTEMS
24 AND TO TRAIN AND GIVE TECHNICAL
25 ASSISTANCE AND PROFESSIONAL
26 DEVELOPMENT TO STAFF WHO DELIVER
27 EMPLOYMENT AND WORKFORCE SERVICES.

28 (B) FOR ADMINISTRATIVE EXPENSES
29 OF UNEMPLOYMENT INSURANCE PROGRAM,
30 INCLUDING IMPROVEMENTS TO THE

1 UNEMPLOYMENT INSURANCE PROGRAM'S
2 INFORMATION PROCESSING AND
3 TELECOMMUNICATIONS SYSTEMS AND
4 APPLICATIONS; STAFFING; SERVICE
5 CONTRACTS AND TECHNOLOGY TO ADDRESS
6 THE UNEMPLOYMENT COMPENSATION
7 PROGRAM APPEALS WORKLOAD; AND
8 INTEREST PAYMENTS ON LOANS.

9 FEDERAL APPROPRIATION..... 209,800,000

10 (2) "WIA - ADULT EMPLOYMENT AND
11 TRAINING."

12 FEDERAL APPROPRIATION..... 68,000,000

13 (3) "WIA - YOUTH EMPLOYMENT AND
14 TRAINING."

15 FEDERAL APPROPRIATION..... 70,500,000

16 (4) "WIA - STATEWIDE
17 ACTIVITIES."

18 FEDERAL APPROPRIATION..... 28,000,000

19 (5) "WIA - DISLOCATED WORKERS."

20 FEDERAL APPROPRIATION..... 161,500,000

21 SECTION 1717.1. DEPARTMENT OF
22 MILITARY AND VETERANS AFFAIRS.--THE
23 FOLLOWING SUMS ARE APPROPRIATED TO
24 THE DEPARTMENT OF MILITARY AND
25 VETERANS AFFAIRS:

FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR THE SCOTLAND SCHOOL
29 FOR VETERANS' CHILDREN:

30 (1) "ESEA EDUCATION PROGRAM."

1	FEDERAL APPROPRIATION.....	323,000	
2	(2) "SCHOOL MILK PROGRAM."		
3	FEDERAL APPROPRIATION.....	360,000	
4	SECTION 1718. DEPARTMENT OF		
5	PUBLIC WELFARE.--THE FOLLOWING SUMS		
6	ARE APPROPRIATED TO THE DEPARTMENT		
7	OF PUBLIC WELFARE:	FEDERAL	STATE
8	THE FOLLOWING FEDERAL AMOUNTS ARE		
9	APPROPRIATED TO SUPPLEMENT THE SUM		
10	APPROPRIATED FOR GENERAL GOVERNMENT		
11	OPERATIONS:		
12	(1) "MEDICAL ASSISTANCE		
13	INFRASTRUCTURE."		
14	FEDERAL APPROPRIATION.....	3,064,000	
15	(2) "MHSBG - ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	195,000	
17	THE FOLLOWING FEDERAL AMOUNTS ARE		
18	APPROPRIATED TO SUPPLEMENT THE SUM		
19	APPROPRIATED FOR STATEWIDE		
20	OPERATIONS RELATING TO COUNTY		
21	ADMINISTRATION:		
22	(1) "RYAN WHITE - STATEWIDE."		
23	FEDERAL APPROPRIATION.....	325,000	
24	FOR CHILD SUPPORT ENFORCEMENT.		
25	STATE APPROPRIATION.....		13,307,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR CHILD SUPPORT		
29	ENFORCEMENT:		
30	(1) "CHILD SUPPORT ENFORCEMENT		

1 PROGRAM - TITLE IV-D."
 2 FEDERAL APPROPRIATION..... 143,805,000
 3 FOR YOUTH DEVELOPMENT
 4 INSTITUTIONS AND FORESTRY CAMPS.
 5 STATE APPROPRIATION..... 73,204,000
 6 FOR MENTAL HEALTH SERVICES,
 7 INCLUDING GRANTS TO COUNTIES
 8 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
 9 THIS APPROPRIATION INCLUDES
 10 SUFFICIENT FUNDS FOR A 1% COST-OF-
 11 LIVING INCREASE FOR COMMUNITY
 12 SERVICES.
 13 STATE APPROPRIATION..... 727,203,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR MENTAL HEALTH
 17 SERVICES:
 18 (1) "MEDICAL ASSISTANCE - MENTAL
 19 HEALTH."
 20 FEDERAL APPROPRIATION..... 215,277,000
 21 (2) "MENTAL HEALTH DATA
 22 INFRASTRUCTURE."
 23 FEDERAL APPROPRIATION..... 169,000
 24 FOR STATE CENTERS FOR THE
 25 MENTALLY RETARDED.
 26 STATE APPROPRIATION..... 83,632,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR THE STATE CENTERS
 30 FOR THE MENTALLY RETARDED:

1 (1) "MEDICAL ASSISTANCE - STATE
2 CENTERS."

3 FEDERAL APPROPRIATION..... 178,602,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR CASH ASSISTANCE:

7 (1) "TANFBG - CASH GRANTS."

8 FEDERAL APPROPRIATION..... 277,394,000

9 FOR PAYMENT TO THE FEDERAL
10 GOVERNMENT FOR THE MEDICARE DRUG
11 PROGRAM.

12 STATE APPROPRIATION..... 418,592,000

13 FOR MEDICAL ASSISTANCE PAYMENTS -
14 OUTPATIENT SERVICES, EXCLUSIVE OF
15 OUTPATIENT SERVICES PROVIDED THROUGH
16 CAPITATION PLANS.

17 STATE APPROPRIATION..... 555,085,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MEDICAL ASSISTANCE
21 - OUTPATIENT:

22 (1) "MEDICAL ASSISTANCE -
23 OUTPATIENT."

24 FEDERAL APPROPRIATION..... 1,118,274,000

25 FOR MEDICAL ASSISTANCE PAYMENTS -
26 INPATIENT, EXCLUSIVE OF INPATIENT
27 SERVICES PROVIDED THROUGH CAPITATION
28 PLANS, INCLUDING NOT LESS THAN
29 \$1,500,000 FOR AN INPATIENT DRUG AND
30 ALCOHOL TREATMENT PROGRAM IN CITIES

1 OF THE FIRST CLASS.
 2 STATE APPROPRIATION..... 426,822,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR MEDICAL ASSISTANCE
 6 - INPATIENT SERVICES:
 7 (1) "MEDICAL ASSISTANCE -
 8 INPATIENT."
 9 FEDERAL APPROPRIATION..... 690,524,000
 10 FOR MEDICAL ASSISTANCE PAYMENTS -
 11 CAPITATION PLANS. FOR PROVISION OF
 12 OUTPATIENT SERVICES AND INPATIENT
 13 HOSPITAL SERVICES TO ELIGIBLE
 14 PERSONS ENROLLED IN AN APPROVED
 15 CAPITATION PLAN.
 16 STATE APPROPRIATION..... 2,652,827,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR MEDICAL ASSISTANCE
 20 - CAPITATION PLANS:
 21 (1) "MEDICAL ASSISTANCE -
 22 CAPITATION."
 23 FEDERAL APPROPRIATION..... 4,488,365,000
 24 FOR MEDICAL ASSISTANCE - LONG-
 25 TERM CARE.
 26 STATE APPROPRIATION..... 672,597,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR LONG-TERM CARE:
 30 (1) "MEDICAL ASSISTANCE - LONG-

1 TERM CARE."
 2 FEDERAL APPROPRIATION..... 2,568,941,000
 3 FOR MEDICAL ASSISTANCE PAYMENTS
 4 TO QUALIFYING UNIVERSITY-AFFILIATED
 5 PHYSICIAN PRACTICE PLANS UNDER
 6 CRITERIA ESTABLISHED BY THE
 7 DEPARTMENT.
 8 STATE APPROPRIATION..... 6,176,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR UNIVERSITY-
 12 AFFILIATED PHYSICIAN PRACTICE PLANS.
 13 (1) "MEDICAL ASSISTANCE -
 14 PHYSICIAN PRACTICE PLANS."
 15 FEDERAL APPROPRIATION..... 9,497,000
 16 FOR MEDICAL ASSISTANCE -
 17 TRANSPORTATION.
 18 STATE APPROPRIATION..... 67,449,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR MEDICAL ASSISTANCE
 22 - TRANSPORTATION:
 23 (1) "MEDICAL ASSISTANCE -
 24 TRANSPORTATION."
 25 FEDERAL APPROPRIATION..... 61,517,000
 26 FOR SPECIAL PHARMACEUTICAL
 27 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
 28 DRUG THERAPY FOR PERSONS RESIDING IN
 29 THE COMMUNITY WHO SUFFER FROM
 30 SCHIZOPHRENIA.

1 STATE APPROPRIATION..... 2,428,000
2 FOR INTERMEDIATE CARE FACILITIES/
3 MR.
4 STATE APPROPRIATION..... 118,035,000
5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR INTERMEDIATE CARE
8 FACILITIES/MR:
9 (1) "MEDICAL ASSISTANCE -
10 INTERMEDIATE CARE FACILITIES -
11 MENTALLY RETARDED."
12 FEDERAL APPROPRIATION..... 210,996,000
13 FOR COMMUNITY MENTAL RETARDATION
14 SERVICES, EXCLUSIVE OF CAPITAL
15 IMPROVEMENTS, WHICH SHALL INCLUDE
16 GRANTS TO COUNTIES FOR
17 NONINSTITUTIONAL PROGRAMS. THIS
18 APPROPRIATION INCLUDES SUFFICIENT
19 FUNDS FOR A 1% COST-OF-LIVING
20 INCREASE.
21 STATE APPROPRIATION..... 805,938,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR COMMUNITY SERVICES
25 FOR THE MENTALLY RETARDED:
26 (1) "MEDICAL ASSISTANCE -
27 COMMUNITY MR SERVICES."
28 FEDERAL APPROPRIATION..... 1,013,439,000
29 FOR EARLY INTERVENTION SERVICES.
30 THIS APPROPRIATION INCLUDES

1 SUFFICIENT FUNDS FOR A 1% COST-OF-
2 LIVING INCREASE.

3 STATE APPROPRIATION..... 114,989,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR EARLY INTERVENTION
7 SERVICES:

8 (1) "MEDICAL ASSISTANCE - EARLY
9 INTERVENTION."

10 FEDERAL APPROPRIATION..... 37,056,000

11 FOR SERVICES TO PERSONS WITH
12 AUTISM SPECTRUM DISORDERS, INCLUDING
13 OVERSIGHT, SUPPORTIVE SERVICES AND
14 PROVIDER TRAINING. THIS
15 APPROPRIATION INCLUDES SUFFICIENT
16 FUNDS FOR A 1% COST-OF-LIVING
17 INCREASE.

18 STATE APPROPRIATION..... 19,415,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR AUTISM INTERVENTION
22 SERVICES:

23 (1) "MEDICAL ASSISTANCE - AUTISM
24 INTERVENTION SERVICES."

25 FEDERAL APPROPRIATION..... 26,702,000

26 FOR EXTRAORDINARY COSTS TO
27 COUNTIES OTHER THAN COUNTIES OF THE
28 FIRST CLASS RESULTING FROM THE
29 CLOSURE OF PENNHURST STATE CENTER.
30 THIS APPROPRIATION INCLUDES

1 SUFFICIENT FUNDS FOR A 1% COST-OF-
2 LIVING INCREASE.

3 STATE APPROPRIATION..... 3,077,000

4 FOR PAYMENTS AND SERVICES TO
5 COUNTIES FOR CHILDREN AND YOUTH
6 PROGRAMS AND FOR THE CARE OF
7 DELINQUENT AND DEPENDENT CHILDREN.
8 THE DEPARTMENT MAY USE UP TO
9 \$21,047,000 OF THIS APPROPRIATION TO
10 FUND CONTRACTS FOR ADOPTION
11 SERVICES. THE DEPARTMENT MAY ALSO
12 USE FUNDS FROM THIS APPROPRIATION
13 FOR ASSISTANCE TO COUNTIES IN
14 MEETING FEDERAL REIMBURSEMENT
15 DOCUMENTATION REQUIREMENTS. THIS
16 APPROPRIATION INCLUDES SUFFICIENT
17 FUNDS FOR UP TO A 1% COST-OF-LIVING
18 ADJUSTMENT FOR SERVICES PURCHASED BY
19 COUNTIES.

20 STATE APPROPRIATION..... 1,040,451,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR PAYMENTS AND
24 SERVICES TO COUNTIES FOR CHILDREN
25 AND YOUTH PROGRAMS AND CHILD ABUSE
26 AND NEGLECT PREVENTION:

27 (1) "CHILD WELFARE - TITLE IV-
28 E."

29 FEDERAL APPROPRIATION..... 346,966,000

30 FOR SERVICES PROVIDED TO PERSONS

1 WITH DISABILITIES. THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS FOR A 1% COST-OF-LIVING
4 INCREASE.

5 STATE APPROPRIATION..... 75,931,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR SERVICES TO PERSONS
9 WITH DISABILITIES:

10 (1) "MEDICAL ASSISTANCE -
11 SERVICES TO PERSONS WITH
12 DISABILITIES."

13 FEDERAL APPROPRIATION..... 128,899,000

14 FOR ATTENDANT CARE SERVICES FOR
15 PHYSICALLY DISABLED ADULTS. THIS
16 APPROPRIATION INCLUDES SUFFICIENT
17 FUNDS FOR A 1% COST-OF-LIVING
18 INCREASE.

19 STATE APPROPRIATION..... 85,965,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR ATTENDANT CARE
23 SERVICES:

24 (1) "MEDICAL ASSISTANCE -
25 ATTENDANT CARE."

26 FEDERAL APPROPRIATION..... 79,286,000

27 SECTION 1719. DEPARTMENT OF
28 TRANSPORTATION.--THE FOLLOWING
29 AMOUNTS ARE APPROPRIATED TO THE
30 DEPARTMENT OF TRANSPORTATION:

FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR RAIL FREIGHT AND
4 INTERMODAL COORDINATION:

5 (1) "ARRA - TRANSIT IN NON-URBAN
6 AREAS."

7 FEDERAL APPROPRIATION..... 25,000,000

8 (2) "ARRA - NATIONAL RAILROAD
9 PASSENGER CORPORATION."

10 FEDERAL APPROPRIATION..... 25,000,000

11 SECTION 1719.1. STATE SYSTEM OF
12 HIGHER EDUCATION.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE

14 STATE SYSTEM OF HIGHER EDUCATION: FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR THE STATE SYSTEM OF
18 HIGHER EDUCATION:

19 (1) "ARRA - FISCAL STABILIZATION
20 - STATE UNIVERSITIES."

21 FEDERAL APPROPRIATION..... 27,068,000

22 SECTION 1720. PENNSYLVANIA
23 INFRASTRUCTURE INVESTMENT

24 AUTHORITY.--THE FOLLOWING AMOUNTS
25 ARE APPROPRIATED TO THE PENNSYLVANIA
26 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED FOR THE PENNSYLVANIA
29 INFRASTRUCTURE INVESTMENT AUTHORITY:

30 (1) "SEWAGE PROJECTS REVOLVING

1 LOAN FUND."
 2 FEDERAL APPROPRIATION..... 110,853,000
 3 (2) "DRINKING WATER PROJECTS
 4 REVOLVING LOAN FUND."
 5 FEDERAL APPROPRIATION..... 78,664,000
 6 SECTION 1721. THADDEUS STEVENS
 7 COLLEGE OF TECHNOLOGY.--THE
 8 FOLLOWING AMOUNTS ARE APPROPRIATED
 9 TO THE THADDEUS STEVENS COLLEGE OF
 10 TECHNOLOGY: FEDERAL STATE
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR THADDEUS STEVENS
 14 COLLEGE OF TECHNOLOGY:
 15 (1) "ARRA - FISCAL STABILIZATION
 16 - HIGHER EDUCATION."
 17 FEDERAL APPROPRIATION..... 407,000
 18 SUBPART C
 19 STATE LOTTERY FUND
 20 SECTION 1731. DEPARTMENT OF
 21 AGING.--THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 AGING: FEDERAL STATE
 24 FOR PENNCARE FOR OLDER
 25 PENNSYLVANIANS FOR THE PURPOSE OF
 26 DEVELOPING, OPERATING AND PURCHASING
 27 SERVICES FOR THE AGED AND OTHER
 28 ADULTS, INCLUDING, BUT NOT LIMITED
 29 TO, MODEL PROJECTS, COMMUNITY CARE
 30 SERVICES, AUDITS OF AREA AGENCIES ON

1 AGING, PROTECTIVE SERVICES AND
 2 COUNSELING SERVICES.
 3 STATE APPROPRIATION..... 245,673,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR PENNCARE:
 7 (1) "MEDICAL ASSISTANCE -
 8 ATTENDANT CARE."
 9 FEDERAL APPROPRIATION..... 17,128,000
 10 (2) "MEDICAL ASSISTANCE -
 11 SUPPORT."
 12 FEDERAL APPROPRIATION..... 13,564,000
 13 SECTION 1732. DEPARTMENT OF
 14 PUBLIC WELFARE.--THE FOLLOWING
 15 AMOUNTS ARE APPROPRIATED TO THE
 16 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 17 FOR MEDICAL ASSISTANCE - LONG-
 18 TERM CARE.
 19 STATE APPROPRIATION..... 300,707,000
 20 SUBPART D
 21 (RESERVED)
 22 SUBPART E
 23 MISCELLANEOUS PROVISIONS FOR 2008-2009
 24 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
 25 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
 26 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
 27 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
 28 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
 29 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
 30 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY

1 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

2 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
3 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
4 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
5 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
6 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
7 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
8 ADMINISTRATIVE CODE OF 1929.

9 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
10 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
11 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
12 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
13 WITH THE VENDORS.

14 SECTION 1754. MINORITY BUSINESS SET-ASIDES.--(A) EACH
15 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
16 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
17 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
18 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
19 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
20 YEAR AND EACH FISCAL QUARTER THEREAFTER.

21 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
22 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
23 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
24 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

25 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
26 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
27 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
28 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
29 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
30 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER

1 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
2 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
3 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
4 MAINTENANCE OF THE INSTITUTIONS.

5 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
6 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
7 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
8 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
9 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
10 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
11 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
12 RESPECTIVE APPROPRIATIONS.

13 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
14 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
15 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
17 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
18 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
19 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

20 SECTION 1756. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
21 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
22 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
23 UNENCUMBERED AS OF JUNE 30, 2009, SHALL AUTOMATICALLY LAPSE AS
24 OF THAT DATE.

25 (B) THE FEDERAL APPROPRIATION IN PART XVII TO THE STATE
26 SYSTEM OF HIGHER EDUCATION SHALL BE A CONTINUING APPROPRIATION
27 UNTIL JUNE 30, 2010.

28 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
29 ANY APPROPRIATION IN SUBPARTS B AND C OF THIS PART WHICH IS THE
30 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 4, 2008

(P.L.1735, NO.38A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2008, AND IN PART XVII OF THE ACT OF AUGUST 5, 2009 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2009, SHALL REPLACE THAT APPROPRIATION.

SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE ACT OF JULY 4, 2008 (P.L.1735, NO.38A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2008, AND IN PART XVII OF THE ACT OF AUGUST 5, 2009 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2009, SHALL BE DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS PART.

PART XVIII

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2009-2010

SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.-- ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO THE GENERAL FUND.

SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.-- (A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2009-2010 IS HEREBY APPROPRIATED.

(B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC

1 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
2 FISCAL YEAR 2009-2010. IN ADDITION TO THE AMOUNTS SPECIFICALLY
3 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
4 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
5 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
6 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2010, TO
7 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
8 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
9 MAY ALSO BE CARRIED FORWARD.

10 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
11 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
12 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
13 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
14 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
15 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
16 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
17 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
18 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
19 APPROPRIATION BY THE GENERAL ASSEMBLY.

20 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
21 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
22 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
23 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
24 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
25 GOVERNMENT.

26 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
27 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
28 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
29 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
30 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL

1 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
2 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
3 AGENCIES DESIGNATED BY THE GOVERNOR.

4 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
5 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
6 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
7 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
8 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
9 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
10 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

11 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
12 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
13 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
14 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
15 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
16 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
17 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
18 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
19 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
20 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
21 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

22 PART XIX

23 MISCELLANEOUS PROVISIONS

24 FOR 2009-2010

25 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
26 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
27 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
28 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
29 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
30 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE

1 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
2 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

3 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
4 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
5 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
6 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
7 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
8 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
9 CODE OF 1929.

10 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
11 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
12 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
13 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
14 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
15 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
16 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
17 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
18 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
19 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
20 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

21 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
22 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
23 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
24 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
25 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
26 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
27 YEAR AND EACH FISCAL QUARTER THEREAFTER.

28 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
29 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
30 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA

1 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

2 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
3 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
4 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
5 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
6 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
7 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
8 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
9 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
10 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
11 MAINTENANCE OF THE INSTITUTIONS.

12 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
13 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
14 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
15 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
16 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
17 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
18 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
19 RESPECTIVE APPROPRIATIONS.

20 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
21 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
22 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
23 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
24 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
25 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
26 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

27 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
28 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
29 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
30 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR

1 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
2 OF THAT DATE.

3 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
4 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

5 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
6 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
7 CONTINUING APPROPRIATION.

8 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
9 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
10 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
11 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
12 BY THE SUPREME COURT.

13 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
14 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
15 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
16 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
17 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
18 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
19 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
20 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
21 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
22 SUCH DEBT SERVICE.

23 SECTION 1909. TRANSFER FROM THE HIGHER EDUCATION ASSISTANCE
24 FUND.--THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED FROM THE
25 HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND:

26 (1) THE SUM OF \$13,000 FROM THE AGRICULTURAL LOAN
27 FORGIVENESS RESTRICTED REVENUE ACCOUNT.

28 (2) THE SUM OF \$16,000 FROM THE INSTITUTIONAL ASSISTANCE
29 GRANTS RESTRICTED REVENUE ACCOUNT.

30 (3) THE SUM OF \$555,000 FROM THE NURSING SHORTAGE

INITIATIVE RESTRICTED REVENUE ACCOUNT.

(4) THE SUM OF \$6,900,000 FROM THE HORACE MANN BOND -
LESLIE PINCKNEY HILL SCHOLARSHIP RESTRICTED REVENUE ACCOUNT.

(5) THE SUM OF \$800,000 FROM THE CHEYNEY UNIVERSITY
KEYSTONE ACADEMY RESTRICTED REVENUE ACCOUNT.

(6) THE SUM OF \$2,600,000 FROM SCITECH AND GI BILL
RESTRICTED REVENUE ACCOUNT.

(7) THE SUM OF \$400,000 FROM THE TECHNOLOGY WORK
EXPERIENCE INTERNSHIP PROGRAM RESTRICTED REVENUE ACCOUNT.

SECTION 1910. TRANSFER FROM KEYSTONE RECREATION, PARK AND
CONSERVATION FUND.--NOTWITHSTANDING ANY OTHER PROVISION OF LAW
TO THE CONTRARY, FOR FISCAL YEAR 2009-2010, THE TOTAL AMOUNT OF
FUNDING AVAILABLE TO THE DEPARTMENT OF EDUCATION FOR LOCAL
LIBRARY REHABILITATION AND DEVELOPMENT, TO THE STATE SYSTEM OF
HIGHER EDUCATION FOR DEFERRED MAINTENANCE AND TO THE
PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION FOR HISTORIC SITE
DEVELOPMENT UNDER THE ACT OF JULY 2, 1993 (P.L.359, NO.50),
KNOWN AS THE KEYSTONE RECREATION, PARK AND CONSERVATION FUND
ACT, SHALL BE TRANSFERRED FROM THE KEYSTONE RECREATION, PARK AND
CONSERVATION FUND TO THE GENERAL FUND.

SECTION 1911. TRANSFER FROM DOG LAW RESTRICTED REVENUE
ACCOUNT.--THE SUM OF \$4,000,000 SHALL BE TRANSFERRED FROM THE
DOG LAW RESTRICTED REVENUE ACCOUNT TO THE GENERAL FUND.

SECTION 1912. TRANSFER FROM OIL AND GAS LEASE FUND.--THE SUM
OF \$143,000,000 IS TRANSFERRED FROM THE OIL AND GAS LEASE FUND
TO THE GENERAL FUND.

SECTION 1913. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
ANY APPROPRIATION IN THIS ACT WHICH IS THE SAME OR SIMILAR TO
ANY APPROPRIATIONS UNDER THE ACT OF AUGUST 5, 2009 (P.L. ,
NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2009, VETOED

1 IN PART, SHALL REPLACE THE APPROPRIATION IN THAT ACT.

2 SECTION 1914. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
3 PRIOR LAW.--ANY MONEY THAT HAS BEEN APPROPRIATED AND EXPENDED
4 UNDER THE ACT OF AUGUST 5, 2009 (P.L. , NO.1A), KNOWN AS THE
5 GENERAL APPROPRIATION ACT OF 2009, VETOED IN PART, SHALL BE
6 DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS ACT.

7 PART XX

8 EFFECTIVE DATE

9 SECTION 2001. RETROACTIVITY.--

10 (1) EXCEPT AS PROVIDED IN PARAGRAPH (2), THIS ACT SHALL
11 BE RETROACTIVE TO JULY 1, 2009.

12 (2) PART XVII OF THIS ACT SHALL BE RETROACTIVE TO JULY
13 1, 2008.

14 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
15 IMMEDIATELY.