

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1085 Session of
2009

INTRODUCED BY CORMAN, SEPTEMBER 8, 2009

REFERRED TO APPROPRIATIONS, SEPTEMBER 8, 2009

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2009, to June 30, 2010, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2009; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Aviation Restricted Revenue Account, the Hazardous
10 Material Response Fund, The State Stores Fund, the Milk
11 Marketing Fund, the Home Investment Trust Fund, the Emergency
12 Medical Services Operating Fund, the Tuition Payment Fund,
13 the Banking Department Fund, the Firearm Records Check Fund,
14 the Ben Franklin Technology Development Authority Fund and
15 the Tobacco Settlement Fund to the Executive Department; to
16 provide appropriations from the Judicial Computer System
17 Augmentation Account to the Judicial Department for the
18 fiscal year July 1, 2009, to June 30, 2010; to provide
19 appropriations from the Motor License Fund for the fiscal
20 year July 1, 2009, to June 30, 2010, for the proper operation
21 of the several departments of the Commonwealth and the
22 Pennsylvania State Police authorized to spend Motor License
23 Fund moneys; to provide for the appropriation of Federal
24 funds to the Executive Department of the Commonwealth and for
25 the payment of bills remaining unpaid at the close of the
26 fiscal year ending June 30, 2009; to provide for the
27 additional appropriation of Federal and State funds from the
28 General Fund, from the State Lottery Fund and from the
29 Tobacco Settlement Fund for the Executive Department of the
30 Commonwealth for the fiscal year July 1, 2008 to June 30,
31 2009, and for the payment of bills incurred and remaining
32 unpaid at the close of the fiscal year ending June 30, 2008;
33 and making interfund transfers for the fiscal year July 1,
34 2008, to June 30, 2009.

1 Section 220. Department of Revenue.
2 Section 221. Department of State.
3 Section 222. Department of Transportation.
4 Section 223. Pennsylvania State Police.
5 Section 224. State Civil Service Commission.
6 Section 225. Pennsylvania Emergency Management Agency.
7 Section 226. Pennsylvania Fish and Boat Commission.
8 Section 227. State System of Higher Education.
9 Section 228. Pennsylvania Higher Education Assistance Agency.
10 Section 229. Pennsylvania Historical and Museum Commission.
11 Section 230. Pennsylvania Infrastructure Investment Authority.
12 Section 231. Environmental Hearing Board.
13 Section 232. Pennsylvania Board of Probation and Parole.
14 Section 233. (Reserved).
15 Section 234. Pennsylvania Securities Commission.
16 Section 235. State Tax Equalization Board.
17 Section 236. Health Care Cost Containment Council.
18 Section 237. State Ethics Commission.
19 Section 238. State Employees' Retirement System.
20 Section 239. Thaddeus Stevens College of Technology.
21 Section 240. Pennsylvania Housing Finance Agency.
22 SUBPART B. LEGISLATIVE DEPARTMENT
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24 Section 252. House of Representatives.
25 Section 253. Legislative Reference Bureau.
26 Section 254. Legislative Budget and Finance Committee.
27 Section 255. Legislative Data Processing Committee.
28 Section 256. Joint State Government Commission.
29 Section 257. Local Government Commission.
30 Section 258. Joint Legislative Air and Water Pollution Control

1 and Conservation Committee.
2 Section 259. Legislative Audit Advisory Commission.
3 Section 260. Independent Regulatory Review Commission.
4 Section 261. Capitol Preservation Committee.
5 Section 262. Pennsylvania Commission on Sentencing.
6 Section 263. Center for Rural Pennsylvania.
7 Section 264. Commonwealth Mail Processing Center.
8 Section 265. Chief Clerks of the Senate and House of
9 Representatives.

10 SUBPART C. JUDICIAL DEPARTMENT

11 Section 281. Supreme Court.
12 Section 282. Superior Court.
13 Section 283. Commonwealth Court.
14 Section 284. Courts of common pleas.
15 Section 285. Community courts - magisterial district judges.
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17 Section 287. Philadelphia Municipal Court.
18 Section 288. Judicial Conduct Board.
19 Section 289. Court of Judicial Discipline.
20 Section 290. Juror cost reimbursement.
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22 PART III. STATE LOTTERY FUND APPROPRIATIONS

23 Section 301. Department of Aging.
24 Section 302. Department of Public Welfare.

25 PART IV. ENERGY CONSERVATION AND ASSISTANCE

26 FUND APPROPRIATIONS

27 Section 401. (Reserved).
28 Section 402. (Reserved).

29 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
30 APPROPRIATIONS

1 Section 501. Supreme Court.

2 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

3 APPROPRIATIONS

4 Section 601. Department of Health.

5 PART VII. STATE STORES FUND APPROPRIATIONS

6 Section 701. Pennsylvania State Police.

7 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

8 FOR 2009-2010

9 SUBPART A. MOTOR LICENSE FUND

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11 Section 802. Executive Offices.

12 Section 803. Treasury Department.

13 Section 804. Department of Agriculture.

14 Section 805. Department of Conservation and Natural Resources.

15 Section 806. Department of Education.

16 Section 807. Department of Environmental Protection.

17 Section 808. Department of General Services.

18 Section 809. Department of Revenue.

19 Section 810. Pennsylvania State Police.

20 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

21 Section 821. Department of Transportation.

22 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

23 APPROPRIATIONS

24 Section 901. Pennsylvania Emergency Management Agency.

25 PART X. MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

28 Section 1101. Department of Community and Economic Development.

29 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
2 Section 1301. Department of Banking.
3 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
4 Section 1401. Pennsylvania State Police.
5 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
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19 Section 1712. Department of Agriculture.
20 Section 1713. Department of Community and Economic Development.
21 Section 1713.1. Department of Conservation and Natural
22 Resources.
23 Section 1714. Department of Education.
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26 Section 1717. Department of Labor and Industry.
27 Section 1717.1. Department of Military and Veterans Affairs.
28 Section 1718. Department of Public Welfare.
29 Section 1719. Department of Transportation.
30 Section 1720. Pennsylvania Infrastructure Investment Authority.

1 Section 1721. Thaddeus Stevens College of Technology.
2 SUBPART C. STATE LOTTERY FUND
3 Section 1731. Department of Aging.
4 Section 1732. Department of Public Welfare.
5 SUBPART D. TOBACCO SETTLEMENT FUND
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7 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2008-2009
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10 Section 1753. Contracts prerequisite to encumbering or
11 committing funds.
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13 Section 1755. Appropriation of funds from miscellaneous
14 sources.
15 Section 1756. Lapsing of unused funds.
16 Section 1757. Construction with prior appropriation acts.
17 Section 1758. Deduction of expended appropriations under prior
18 law.
19 Section 1759. Transfer from Oil and Gas Lease Fund.
20 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
21 FOR 2009-2010
22 Section 1801. General Fund repository for Federal funds.
23 Section 1802. Limitation on encumbering or spending Federal
24 funds.
25 Section 1803. Appropriation of prior unspent Federal funds.
26 Section 1804. Subgrants between Federal fund appropriations.
27 Section 1805. Utilization of emergency Federal funds.
28 Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.
29 PART XIX. MISCELLANEOUS PROVISIONS FOR 2009-2010
30 Section 1901. Prior laws unaffected.

1 Section 1902. Compliance with other law before funds available.
2 Section 1903. Contracts prerequisite to encumbering or
3 committing funds.
4 Section 1904. Minority business set-asides.
5 Section 1905. Appropriation of funds from miscellaneous
6 sources.
7 Section 1906. Lapsing of unused funds.
8 Section 1907. Appellate courts appropriation contingency.
9 Section 1908. Transfer of excess funds.
10 Section 1909. Transfer from the Higher Education Assistance
11 Fund.
12 Section 1910. Transfer from Keystone Recreation, Park and
13 Conservation Fund.
14 Section 1911. Transfer from Dog Law Restricted Revenue Account.
15 Section 1912. (Reserved).
16 PART XX. EFFECTIVE DATE
17 Section 2001. Retroactivity.
18 Section 2002. Repeal.
19 Section 2003. Applicability.
20 Section 2004. Effective date.

21 The General Assembly of the Commonwealth of Pennsylvania
22 hereby enacts as follows:

23 PART I
24 GENERAL PROVISIONS

25 Section 101. Short title.--This act shall be known and may
26 be cited as the Supplemental General Appropriation Act of 2009.

27 Section 102. Definitions.--The following words and phrases
28 when used in this act shall have the meanings given to them in
29 this section unless the context clearly indicates otherwise:

30 "Employees." Includes all directors, superintendents, bureau

1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in any department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage, telephones and
11 telegraph rentals and toll charges, newspaper advertising and
12 notices, public advertising by or through any medium, fuel,
13 light, heat, power and water, minor construction and renovation,
14 repairs or reconstruction of equipment, buildings and
15 facilities, rent of real estate and equipment, premiums on
16 workers' compensation, insurance premiums on policies of
17 liability insurance, insurance premiums on medical payment
18 insurance and surety bonds for volunteer workers, premiums on
19 employee group life insurance and employee and retired employee
20 group hospital and medical insurance, payment of Commonwealth
21 share of Social Security taxes and unemployment compensation
22 costs for State employees, the purchase of replacement or
23 additional equipment and machinery and all other incidental
24 costs and expenses, including payment to the Department of
25 General Services of mileage and other charges for the use of
26 automobiles and rental payments for permanently assigned
27 automobiles and of expenses or costs of services incurred
28 through the Purchasing Fund. The term "expenses" also shall
29 include the medical costs for the treatment of inmates of State
30 institutions when the inmate must be transferred to an outside

1 hospital, provided, that in no case shall the State institution
2 pay more for patient care than that provided under the State
3 medical assistance program.

4 Section 103. Abbreviations.--The following abbreviations
5 when used in this act shall have the meanings given to them in
6 this section unless the context clearly indicates otherwise:

7 "ARC." Appalachian Regional Commission.

8 "ARRA." American Recovery and Reinvestment Act.

9 "BG." Block grant.

10 "CCDFBG." Child Care and Development Fund Block Grant.

11 "CSBG." Community Services Block Grant.

12 "DCSI." Drug Control and Systems Improvement Formula Grant
13 Program.

14 "DFSC." Drug Free Schools and Communities Act.

15 "DOE." Department of Energy.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EPA." Environmental Protection Agency.

18 "ESEA." Elementary and Secondary Education Act.

19 "FEMA." Federal Emergency Management Agency.

20 "FTA." Federal Transit Administration.

21 "HUD." Department of Housing and Urban Development.

22 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

23 "LSTA." Library Services and Technology Act.

24 "MCHSBG." Maternal and Child Health Services Block Grant.

25 "MHSBG." Mental Health Services Block Grant.

26 "MR." Mental Retardation.

27 "PHHSBG." Preventive Health and Health Services Block Grant.

28 "RSAT." Residential Substance Abuse Treatment.

29 "SABG." Substance Abuse Block Grant.

30 "SCDBG." Small Communities Development Block Grant.

1 "SDA." Service Delivery Area.
2 "SSBG." Social Services Block Grant.
3 "TANFBG." Temporary Assistance for Needy Families Block
4 Grant.
5 "VA." Veterans' Administration.
6 "WIA." Workforce Investment Act.
7 "WIC." Women, Infants and Children Program.

8 Section 104. State appropriations.--(a) General Fund.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 General Fund to the several hereinafter named agencies of the
12 Executive, Legislative and Judicial Departments of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly elected or
15 appointed officers and employees of the Commonwealth, for the
16 payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services, printing, public
18 advertising by or through any medium, equipment, land and
19 buildings and for payment of any other expenses, as provided by
20 law or by this act, necessary for the proper conduct of the
21 duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2009, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2009.

25 (b) State Lottery Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the State Lottery Fund to the
28 several hereinafter named agencies of the Executive Department
29 of the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2009, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2009.

9 (c) Energy Conservation and Assistance Fund.--The following
10 sums set forth in this act, or as much thereof as may be
11 necessary, are hereby specifically appropriated from the Energy
12 Conservation and Assistance Fund to the several hereinafter
13 named agencies of the Executive Department of the Commonwealth
14 for the payment of fees for contractual services rendered, for
15 the purchase or rental of goods and services and for the payment
16 of any other expenses, as provided by law or by this act,
17 necessary for the proper conduct of the duties, functions and
18 activities and for the purposes hereinafter set forth for the
19 fiscal year beginning July 1, 2009, and for the payment of bills
20 incurred and remaining unpaid at the close of the fiscal year
21 ending June 30, 2009.

22 (d) Judicial Computer System Augmentation Account.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 restricted receipt account established within the General Fund,
26 known as the Judicial Computer System Augmentation Account, to
27 the Judicial Department of the Commonwealth for the payment of
28 salaries, wages or other compensation and travel expenses, for
29 the payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2009, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2009.

7 (e) Emergency Medical Services Operating Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Emergency Medical Services Operating Fund to the several
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for the payment of any other expenses, as provided by law or by
15 this act, necessary for the proper conduct of the duties,
16 functions and activities and for the purposes hereinafter set
17 forth for the fiscal year beginning July 1, 2009, and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year ending June 30, 2009.

20 (f) The State Stores Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from The State Stores Fund to the
23 hereinafter named agency of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.

(g) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.

(h) Aviation Restricted Revenue Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2009, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2009.

5 (j) Milk Marketing Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Milk Marketing Fund to the
8 several hereinafter named agencies of the Executive Department
9 of the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2009, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2009.

19 (k) Home Investment Trust Fund.--The following sums set
20 forth in this act, or as much thereof as may be necessary, are
21 hereby specifically appropriated from the Home Investment Trust
22 Fund to the hereinafter named agencies of the Executive
23 Department of the Commonwealth for the payment of salaries,
24 wages or other compensation and travel expenses of the duly
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 2009, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 2009.

4 (l) Tuition Payment Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Tuition Payment Fund to the
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2009, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2009.

18 (m) Banking Department Fund.--The following sums set forth
19 in this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Banking Department Fund to
21 the hereinafter named agencies of the Executive Department of
22 the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2009, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2009.

2 (n) Firearm Records Check Fund.--The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the Firearm Records Check
5 Fund to the hereinafter named agencies of the Executive
6 Department of the Commonwealth for the payment of salaries,
7 wages or other compensation and travel expenses of the duly
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2009, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2009.

17 (o) Ben Franklin Technology Development Authority Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the Ben
20 Franklin Technology Development Authority Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2009, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2009.

2 (p) Tobacco Settlement Fund.--The following sums set forth
3 in this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Tobacco Settlement Fund to
5 the hereinafter named agencies of the Executive Department of
6 the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2009, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2009.

16 Section 105. Federal augmentation appropriations.--The
17 following Federal augmentation appropriations set forth in this
18 act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the Federal augmentation funds to
20 the several hereinafter named agencies of the Executive
21 Department of the Commonwealth for the payment of the expenses
22 of implementing and carrying out the programs stated herein for
23 the fiscal year beginning July 1, 2009, and for the payment of
24 bills incurred and remaining unpaid at the close of the fiscal
25 year ending June 30, 2009. Unless otherwise stated, the
26 appropriations include any carryovers from the prior fiscal
27 year.

28 Section 106. Block grants.--(a) Appropriation.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 block grant (BG) funds to the several hereinafter named agencies
2 of the Executive Department of the Commonwealth for the purposes
3 and under the restrictions for which the funds are provided for
4 the fiscal year beginning July 1, 2009.

5 (b) Small Communities Development Block Grant.--The Small
6 Communities Development Block Grant (SCDBG) is to assist small
7 cities and communities that have a high concentration of
8 impoverished citizens and substandard housing to expand their
9 low-income and moderate-income housing opportunities and to meet
10 community development needs.

11 (c) Community Services Block Grant.--The Community Services
12 Block Grant (CSBG) is to provide a range of services and
13 activities having a measurable and potentially major impact on
14 the causes of poverty in the community or those areas of the
15 community where poverty is a particularly acute problem. In
16 addition, new focus may be placed on the unemployed, both old
17 and new. Local agencies may lower their eligibility requirements
18 for recipients to three months to allow greater flexibility to
19 assure proper consideration of each recipient.

20 (d) Preventive Health and Health Services Block Grant.--The
21 Preventive Health and Health Services Block Grant (PHHSBG) is
22 for the provision of preventive health and other health services
23 related to emergency medical systems, health initiative grants,
24 comprehensive public health, hypertension, fluoridation, health
25 education, risk reduction, home health, rape crisis and domestic
26 violence services.

27 (e) Maternal and Child Health Services Block Grant.--The
28 Maternal and Child Health Services Block Grant (MCHSBG) is to
29 enable states to maintain and strengthen their leadership in
30 planning, promoting, coordinating and evaluating health care for

1 pregnant women, mothers, infants and children, and children with
2 special health care needs and in providing health services for
3 mothers and children who do not have access to adequate health
4 care.

5 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
6 Income Home Energy Assistance Block Grant (LIHEABG) is to help
7 lessen the impact of the high cost of energy on low-income
8 families and individuals, including energy efficiency grants for
9 low-income dwellings. No less than 15% of the LIHEABG funds
10 received shall be used for weatherization. LIHEABG funds
11 received pursuant to a Presidential release of contingency funds
12 shall be exempt from the 15% requirement.

13 (g) Social Services Block Grant.--The Social Services Block
14 Grant (SSBG) is for the provision of social services to eligible
15 persons.

16 (h) Mental Health Services Block Grant.--The Mental Health
17 Services Block Grant (MHSBG) provides funds for the provision of
18 services to adults with serious mental illness or children with
19 serious emotional disturbance.

20 (i) Substance Abuse Block Grant.--The Substance Abuse Block
21 Grant (SABG) provides funds to establish and maintain programs
22 to combat alcohol and drug abuse.

23 (j) Child Care and Development Fund Block Grant.--The Child
24 Care and Development Fund Block Grant (CCDFBG) is for the
25 provision of direct child care or to increase the quality and
26 availability of child care for low-income families.

27 (k) Temporary Assistance for Needy Families Block Grant.--
28 The Temporary Assistance for Needy Families Block Grant (TANFBG)
29 provides funds for the provision of cash grants, child care,
30 training and support services, child welfare and administration

1 for eligible families and individuals.

2 PART II

3 GENERAL FUND AND FEDERAL APPROPRIATIONS

4 FOR 2009-2010

5 SUBPART A

6 EXECUTIVE DEPARTMENT

7 Section 201. Governor.--The

8 following amounts are appropriated

9 to the Governor: Federal State

10 For the Office of the Governor:

11 including the maintenance of the
12 Governor's Home, the expense of
13 entertainment of official guests and
14 members of the General Assembly and
15 the Judiciary, participation in the
16 Governor's Conference, the expenses
17 of the Executive Board and the
18 payment of traveling expenses of
19 persons other than employees of the
20 Commonwealth appointed by the
21 Governor to represent or otherwise
22 serve the Commonwealth.

23 State appropriation..... 6,527,000

24 Section 202. Executive

25 Offices.--The following amounts are

26 appropriated to the Executive

27 Offices: Federal State

28 For the Office of Administration.

29 State appropriation..... 9,216,000

30 To the Office of Administration

1 for payment of Medicare Part B
 2 enrollment penalties.
 3 State appropriation..... 350,000
 4 For Commonwealth Technology
 5 Services.
 6 State appropriation..... 35,374,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for Commonwealth
 10 Technology Services:
 11 (1) "ARRA - Broadband Technology
 12 Opportunities."
 13 Federal appropriation..... 291,000,000
 14 (2) "Centralized Record
 15 Management Systems."
 16 Federal appropriation..... 302,000
 17 (3) "ARRA - Broadband Technology
 18 Opportunities - Administration."
 19 Federal appropriation..... 9,000,000
 20 (4) "ARRA - Broadband Technology
 21 Opportunities - Mapping."
 22 Federal appropriation..... 4,300,000
 23 For public television technology.
 24 State appropriation..... 1,500,000
 25 For the Statewide Public Safety
 26 Radio System.
 27 State appropriation..... 8,000,000
 28 For the Inspector General.
 29 State appropriation..... 2,850,000
 30 For investigation of welfare

1 fraud activities.

2 State appropriation..... 11,576,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for investigation of

6 welfare fraud activities:

7 (1) "TANFBG - Program

8 Accountability."

9 Federal appropriation..... 1,500,000

10 (2) "Food Stamps - Program

11 Accountability."

12 Federal appropriation..... 7,000,000

13 (3) "Medical Assistance -

14 Program Accountability."

15 Federal appropriation..... 4,200,000

16 (4) "CCDFBG Subsidized Day Care

17 - Fraud Investigation."

18 Federal appropriation..... 1,000,000

19 For the Office of the Budget.

20 State appropriation..... 27,960,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Office of the

24 Budget:

25 (1) "WIA - Program

26 Accountability."

27 Federal appropriation..... 354,000

28 The following Federal amounts are

29 appropriated for Health Information

30 Technology:

1 (1) "ARRA - Health Information
 2 Technology."
 3 Federal appropriation..... 60,000,000
 4 For the Office of General
 5 Counsel.
 6 State appropriation..... 4,019,000
 7 For the Pennsylvania Human
 8 Relations Commission.
 9 State appropriation..... 9,049,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Pennsylvania
 13 Human Relations Commission:
 14 (1) "EEOC - Special Project
 15 Grant."
 16 Federal appropriation..... 2,000,000
 17 (2) "HUD - Special Project
 18 Grant."
 19 Federal appropriation..... 1,500,000
 20 The following Federal amounts are
 21 appropriated for the arts:
 22 (1) "National Endowment for the
 23 Arts - Administration."
 24 Federal appropriation..... 360,000
 25 For the Juvenile Court Judges
 26 Commission.
 27 State appropriation..... 2,206,000
 28 For the Public Employee
 29 Retirement Commission.
 30 State appropriation..... 624,000

1 For the Pennsylvania Commission
 2 on Crime and Delinquency.
 3 State appropriation..... 3,444,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for the Pennsylvania
 7 Commission on Crime and Delinquency:
 8 (1) "Plan for Juvenile Justice." 268,000
 9 Federal appropriation.....
 10 (2) "DCSI - Program Grants."
 11 Federal appropriation..... 10,000,000
 12 (3) "DCSI - Criminal History
 13 Records."
 14 Federal appropriation..... 10,000
 15 (4) "Justice Assistance Grants."
 16 Federal appropriation..... 30,000,000
 17 (5) "ARRA - Justice Assistance
 18 Grants."
 19 Federal appropriation..... 30,000,000
 20 (6) "Justice Assistance Grants -
 21 Administration."
 22 Federal appropriation..... 1,239,000
 23 (7) "ARRA - Justice Assistance
 24 Grants - Administration."
 25 Federal appropriation..... 2,500,000
 26 (7.1) "ARRA - Justice Assistance
 27 Grants - Competitive."
 28 Federal appropriation..... 10,000,000
 29 (7.2) "ARRA - Justice Assistance
 30 Grants - Administration

1	Competitive."	
2	Federal appropriation.....	1,000,000
3	(8) "Juvenile Justice - Title	
4	V."	
5	Federal appropriation.....	700,000
6	(9) "Statistical Analysis	
7	Center."	
8	Federal appropriation.....	150,000
9	(10) "Criminal Identification	
10	Technology."	
11	Federal appropriation.....	3,000,000
12	(11) "Crime Victims'	
13	Compensation Services."	
14	Federal appropriation.....	5,073,000
15	(12) "ARRA - Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	2,000,000
18	(13) "ARRA - Crime Victims'	
19	Compensation Services -	
20	Administration."	
21	Federal appropriation.....	100,000
22	(14) "Crime Victims'	
23	Assistance."	
24	Federal appropriation.....	20,000,000
25	(15) "ARRA - Crime Victims'	
26	Assistance."	
27	Federal appropriation.....	2,000,000
28	(16) "Violence Against Women	
29	Formula Grant Program."	
30	Federal appropriation.....	5,500,000

1	(17) "ARRA - Violence Against	
2	Women."	
3	Federal appropriation.....	5,000,000
4	(18) "Violence Against Women	
5	Formula Grant Program -	
6	Administration."	
7	Federal appropriation.....	196,000
8	(19) "ARRA - Violence Against	
9	Women - Administration."	
10	Federal appropriation.....	500,000
11	(20) "Residential Substance	
12	Abuse Treatment Program."	
13	Federal appropriation.....	2,000,000
14	(21) "DFSC - Special Program."	
15	Federal appropriation.....	4,500,000
16	(22) "Crime Victims' Assistance	
17	(VOCA) - Administration/Operations."	
18	Federal appropriation.....	1,094,000
19	(23) "ARRA Crime Victims'	
20	Assistance - Administration."	
21	Federal appropriation.....	100,000
22	(24) "Juvenile Accountability	
23	Incentive Program."	
24	Federal appropriation.....	5,000,000
25	(25) "Juvenile Accountability	
26	Incentive Program - Administration."	
27	Federal appropriation.....	76,000
28	(26) "Combat Underage Drinking	
29	Program."	
30	Federal appropriation.....	800,000

1	(27) "Pennsylvanians Against	
2	Underage Drinking."	
3	Federal appropriation.....	500,000
4	(28) "Juvenile Justice and	
5	Delinquency Prevention."	
6	Federal appropriation.....	4,500,000
7	(29) "Safe Neighborhoods."	
8	Federal appropriation.....	2,200,000
9	(30) "Forensic Science Program."	
10	Federal appropriation.....	710,000
11	(31) "Victims' Rights Compliance	
12	Project."	
13	Federal appropriation.....	200,000
14	(32) "Protection Orders."	
15	Federal appropriation.....	1,000,000
16	(33) "Statewide Automated Victim	
17	Information."	
18	Federal appropriation.....	2,000,000
19	(34) "Byrne Discretionary Grant	
20	Program."	
21	Federal appropriation.....	10,000,000
22	(35) "Justice and Mental Health	
23	Collaboration."	
24	Federal appropriation.....	250,000
25	(36) "Adam Walsh Act	
26	Implementation."	
27	Federal appropriation.....	300,000
28	(37) "Byrne National	
29	Initiatives."	
30	Federal appropriation.....	1,000,000

1	(38) "Assault Services Program."	
2	Federal appropriation.....	1,500,000
3	(39) "Incentive Grant Program."	
4	Federal appropriation.....	1,000,000
5	(40) "Second Chance Act."	
6	Federal appropriation.....	750,000
7	(40.1) "Second Chance Act -	
8	Mentoring."	
9	Federal appropriation.....	625,000
10	(41) "For High Risk Youth	
11	Offender Reentry."	
12	Federal appropriation.....	1,000,000
13	(42) "Pennsylvania Capital	
14	Litigation Training Program."	
15	Federal appropriation.....	250,000
16	(43) "Youth Offender Reentry."	
17	Federal appropriation.....	1,700,000
18	(44) "NICS Act Record	
19	Improvement Program."	
20	Federal appropriation.....	2,000,000
21	For payments for grants-in-aid to	
22	counties for providing intermediate	
23	punishment programs.	
24	State appropriation.....	3,375,000
25	For intermediate punishment	
26	grants for drug and alcohol	
27	treatment.	
28	State appropriation.....	16,484,000
29	For payments of grants to	
30	political subdivisions to assist in	

1 the improvement of juvenile
 2 probation services.
 3 State appropriation..... 5,550,000
 4 For specialized probation
 5 services, including school-based,
 6 community-based, intensive
 7 supervision and aftercare services.
 8 State appropriation..... 12,976,000
 9 The following Federal amounts are
 10 appropriated for the arts:
 11 (1) "National Endowment for the
 12 Arts - Basic State Grant."
 13 Federal appropriation..... 677,000
 14 (2) "ARRA - NEA - Grant to the
 15 Arts."
 16 Federal appropriation..... 400,000
 17 Section 203. Lieutenant
 18 Governor.--The following amounts are
 19 appropriated to the Lieutenant
 20 Governor: Federal State
 21 For the Office of the Lieutenant
 22 Governor, including payment of
 23 expenses of the residence at the
 24 Edward Martin Military Reservation.
 25 State appropriation..... 831,000
 26 For the Board of Pardons.
 27 State appropriation..... 425,000
 28 Section 204. Attorney General.--
 29 The following amounts are
 30 appropriated to the Attorney

	Federal	State
1 General:		
2 For general government operations		
3 of the Office of Attorney General.		
4 State appropriation.....		40,418,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "State Medicaid Fraud		
10 Control Units."		
11 Federal appropriation.....	4,482,000	
12 (2) "Middle Atlantic - Great		
13 Lakes Organized Crime Law		
14 Enforcement Network."		
15 Federal appropriation.....	10,219,000	
16 For drug law enforcement.		
17 State appropriation.....		25,694,000
18 The following Federal amounts are		
19 appropriated to supplement the sum		
20 appropriated for drug law		
21 enforcement:		
22 (1) "High Intensity Drug		
23 Trafficking Areas."		
24 Federal appropriation.....	3,667,000	
25 (2) "Methamphetamine Control."		
26 Federal appropriation.....	100,000	
27 For local drug task forces.		
28 State appropriation.....		10,501,000
29 For a drug strike task force.		
30 State appropriation.....		2,185,000

1	For a joint local-State firearm	
2	task force in a city of the first	
3	class.	
4	State appropriation.....	4,725,000
5	For witness relocation programs.	
6	State appropriation.....	385,000
7	For violence reduction witness	
8	relocation program.	
9	State appropriation.....	489,000
10	For Child Predator Interception	
11	Unit.	
12	State appropriation.....	1,439,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Child Predator	
16	Interception Unit:	
17	(1) "ARRA - JAG Computer	
18	Forensics Enhancement."	
19	Federal appropriation.....	225,000
20	For a capital appeals case unit.	
21	State appropriation.....	569,000
22	For charitable nonprofit	
23	conversions.	
24	State appropriation.....	1,022,000
25	For tobacco law enforcement.	
26	State appropriation.....	691,000
27	For trials resulting from	
28	indictments by multicounty grand	
29	juries.	
30	State appropriation.....	118,000

1 Section 205. Auditor General.--

2 The following amounts are

3 appropriated to the Auditor General: Federal State

4 For the Department of the Auditor
5 General for postauditing, annually,
6 periodically or specially, the
7 affairs of any department, board or
8 commission which is supported out of
9 the General Fund, district justices,
10 other fining offices, Volunteer
11 Firemen's Relief Association Funds
12 and the offices of Statewide elected
13 officials and for the proper
14 auditing of appropriations for or
15 relating to public assistance,
16 including any Federal sums
17 supplementing such appropriations.

18 State appropriation..... 46,499,000

19 For the Board of Claims.

20 State appropriation..... 1,804,000

21 Section 206. Treasury

22 Department.--The following amounts

23 are appropriated to the Treasury

24 Department: Federal State

25 For general government operations
26 of the Treasury Department.

27 State appropriation..... 23,207,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for General Government

1 Operations:
 2 (1) "ARRA - Energy Efficiency
 3 Program."
 4 Federal appropriation..... 18,000,000
 5 For administration of Article
 6 XIII.1 of the act of April 9, 1929
 7 (P.L.343, No.176), known as The
 8 Fiscal Code.
 9 State appropriation..... 13,000,000
 10 For the Board of Finance and
 11 Revenue.
 12 State appropriation..... 2,086,000
 13 For the payment of the
 14 Commonwealth's portion of the
 15 expenses of various councils,
 16 commissions, conferences, boards,
 17 associations, coalitions and
 18 institutes which are multistate
 19 organizations of which the
 20 Commonwealth has been a member for
 21 at least one year and which
 22 membership enables the Commonwealth
 23 government to represent the citizens
 24 of Pennsylvania, such organizations
 25 being designed to promote or protect
 26 the member states' interests, or
 27 which promote governmental financial
 28 excellence or accountability.
 29 State appropriation..... 979,000
 30 For publishing statements of the

1	General Fund and other funds of the		
2	Commonwealth.		
3	State appropriation.....		15,000
4	For payment of law enforcement		
5	officers' and emergency response		
6	personnel death benefits.		
7	State appropriation.....		1,362,000
8	For compensation of the		
9	Commonwealth's loan and transfer		
10	agent for services and expenses in		
11	connection with the registration,		
12	transfer and payment of interest on		
13	bonds of the Commonwealth and other		
14	services required to be performed by		
15	the loan and transfer agent.		
16	State appropriation.....		65,000
17	For general obligation debt		
18	service or to pay all arbitrage		
19	rebates to the Federal Government		
20	required under section 148 of the		
21	Internal Revenue Code of 1986		
22	(Public Law 99-514, 26 U.S.C. §		
23	148).		
24	State appropriation.....		923,608,000
25	Section 207. (Reserved).		
26	Section 208. Department of		
27	Agriculture.--The following amounts		
28	are appropriated to the Department		
29	of Agriculture:	Federal	State
30	For general government operations		

1 of the Department of Agriculture.

2 State appropriation..... 26,672,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Pennsylvania Plant Pest
8 Detection System."

9 Federal appropriation..... 1,300,000

10 (2) "Poultry Grading Service."

11 Federal appropriation..... 100,000

12 (3) "Medicated Feed Mill
13 Inspection."

14 Federal appropriation..... 50,000

15 (4) "National School Lunch
16 Administration."

17 Federal appropriation..... 700,000

18 (5) "Emergency Food Assistance."

19 Federal appropriation..... 4,000,000

20 In addition to the specific
21 amounts appropriated herein, all
22 other moneys received from the
23 Federal Government for emergency
24 food assistance are hereby
25 appropriated to such program.

26 (6) "ARRA - Emergency Food
27 Assistance."

28 Federal appropriation..... 2,000,000

29 In addition to the specific
30 amounts appropriated herein, all

1 other moneys received from the
2 Federal Government for emergency
3 food assistance are hereby
4 appropriated to such program.

5 (7) "Pesticide Enforcement,
6 Certification, Training and Control
7 Program."

8 Federal appropriation..... 1,000,000

9 (8) "Agricultural Risk
10 Protection."

11 Federal appropriation..... 1,000,000

12 (9) "Commodity Supplemental
13 Food."

14 Federal appropriation..... 1,500,000

15 In addition to the specific
16 amounts appropriated herein, all
17 other moneys received from the
18 Federal Government for commodity
19 supplemental food are hereby
20 appropriated to such program.

21 (10) "Organic Cost
22 Distribution."

23 Federal appropriation..... 180,000

24 (11) "Animal Disease Control."

25 Federal appropriation..... 2,000,000

26 (12) "Food Establishment
27 Inspections."

28 Federal appropriation..... 300,000

29 (13) "Integrated Pest
30 Management."

1	Federal appropriation.....	250,000
2	(14) "Johne's Disease Herd	
3	Project."	
4	Federal appropriation.....	2,000,000
5	(15) "Avian Influenza	
6	Surveillance."	
7	Federal appropriation.....	2,000,000
8	(16) "Oral Rabies Vaccine."	
9	Federal appropriation.....	100,000
10	(17) "Exotic Newcastle Disease	
11	Control."	
12	Federal appropriation.....	300,000
13	(18) "Scrapie Disease Control."	
14	Federal appropriation.....	60,000
15	(19) "Monitoring Foot and Mouth	
16	Disease."	
17	Federal appropriation.....	150,000
18	(20) "Wildlife Services."	
19	Federal appropriation.....	800,000
20	(21) "Animal Identification."	
21	Federal appropriation.....	2,000,000
22	(22) "Specialty Crops."	
23	Federal appropriation.....	1,000,000
24	(23) "Emerald Ash Borer	
25	Mitigation."	
26	Federal appropriation.....	800,000
27	(24) "ARRA - Aquaculture	
28	Assistance."	
29	Federal appropriation.....	1,900,000
30	For agricultural excellence	

1 programs.

2 State appropriation..... 313,000

3 For farmers market food coupons.

4 State appropriation..... 2,226,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for farmers market food

8 coupons:

9 (1) "Farmers Market Food

10 Coupons."

11 Federal appropriation..... 3,500,000

12 (2) "Senior Farmers Market

13 Nutrition."

14 Federal appropriation..... 2,200,000

15 In addition to the specific

16 amounts appropriated herein, all

17 other moneys received from the

18 Federal Government for farmers

19 market food coupons and senior

20 farmers market nutrition are hereby

21 appropriated to such program.

22 For the administration of the

23 Agricultural Conservation Easement

24 Program.

25 State appropriation..... 400,000

26 The following Federal amounts are

27 appropriated for the Agricultural

28 Conservation Easement Program:

29 (1) "Farmland Protection."

30 Federal appropriation..... 4,000,000

1	For agricultural research.	
2	State appropriation.....	1,000,000
3	For a farm safety program.	
4	State appropriation.....	89,000
5	For the administration of the	
6	Nutrient Management Program.	
7	State appropriation.....	366,000
8	For the Animal Health Commission.	
9	State appropriation.....	5,150,000
10	For animal indemnities payments	
11	to farmers for animals destroyed in	
12	disease eradication programs.	
13	State appropriation.....	5,000
14	For payment into the State Farm	
15	Products Show Fund.	
16	State appropriation.....	2,860,000
17	For payments to county fairs.	
18	State appropriation.....	2,000,000
19	For grants to counties for the	
20	purchase of food to be provided to	
21	needy persons in this Commonwealth.	
22	This amount includes up to	
23	\$1,000,000 for the emergency food	
24	assistance development program and	
25	up to \$2,000,000 for the cost of	
26	distributing bonus TEFAP commodities	
27	to counties.	
28	State appropriation.....	18,000,000
29	The following Federal amounts are	
30	appropriated for product promotion	

1 and marketing:

2 (1) "Market Improvement."

3 Federal appropriation..... 150,000

4 For transfer to the Nutrient

5 Management Fund.

6 State appropriation..... 3,100,000

7 For transfer to the Conservation

8 District Fund.

9 State appropriation..... 1,650,000

10 For a crop insurance program to

11 be administered consistent with the

12 provisions of the act of December

13 13, 1999 (P.L.905, No.57), known as

14 the Drought, Orchard and Nursery

15 Indemnity and Flood Relief Act.

16 State appropriation..... 800,000

17 The following Federal amounts are

18 appropriated for crop insurance:

19 (1) "Crop Insurance."

20 Federal appropriation..... 2,000,000

21 Section 209. Department of

22 Community and Economic

23 Development.--The following amounts

24 are appropriated to the Department

25 of Community and Economic

26 Development: Federal State

27 For general government operations

28 of the Department of Community and

29 Economic Development.

30 State appropriation..... 14,850,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "ARC - State Technical
6 Assistance."

7 Federal appropriation..... 178,000

8 (2) "DOE Weatherization -
9 Administration."

10 Federal appropriation..... 812,000

11 (3) "ARRA - DOE Weatherization
12 Administration."

13 Federal appropriation..... 4,353,000

14 (4) "SCDBG - Administration."

15 Federal appropriation..... 2,000,000

16 (4.1) "SCDBG - Neighborhood
17 Stabilization - Administration."

18 Federal appropriation..... 2,400,000

19 (5) "CSBG - Administration."

20 Federal appropriation..... 1,507,000

21 (5.1) "ARRA - CSBG -
22 Administration."

23 Federal appropriation..... 210,000

24 (6) "LIHEABG - Administration."

25 Federal appropriation..... 535,000

26 (7) "ARRA - Homelessness
27 Prevention Administration."

28 Federal appropriation..... 240,000

29 (8) "ARRA - SCDBG
30 Administration."

1	Federal appropriation.....	150,000
2	(9) "ARRA - Neighborhood	
3	Stabilization - Administration."	
4	Federal appropriation.....	300,000
5	(10) "Americorps Training and	
6	Technical Assistance."	
7	Federal appropriation.....	128,000
8	For the Office of Open Records.	
9	State appropriation.....	1,007,000
10	For the purpose of marketing to	
11	attract tourists to this	
12	Commonwealth.	
13	State appropriation.....	4,493,000
14	For the purpose of marketing to	
15	attract business to this	
16	Commonwealth.	
17	State appropriation.....	500,000
18	For PennPORTS operations.	
19	State appropriation.....	400,000
20	For PennPORTS for the Port of	
21	Pittsburgh.	
22	State appropriation.....	475,000
23	For PennPORTS for the Port of	
24	Erie.	
25	State appropriation.....	895,000
26	For PennPORTS for the operating	
27	and administrative expenses of the	
28	Philadelphia Regional Port	
29	Authority.	
30	State appropriation.....	2,328,000

1 For PennPORTS for the debt
 2 service of the Philadelphia Regional
 3 Port Authority.
 4 State appropriation..... 4,606,000
 5 For transfer to the Ben Franklin
 6 Technology Development Authority
 7 Fund.
 8 State appropriation..... 20,000,000
 9 For transfer to the Commonwealth
 10 Financing Authority.
 11 State appropriation..... 65,039,000
 12 For intergovernmental cooperation
 13 authorities for cities of the second
 14 class.
 15 State appropriation..... 500,000
 16 For customized job training
 17 programs.
 18 State appropriation..... 9,000,000
 19 For grants for housing and
 20 redevelopment assistance as
 21 authorized by the act of May 20,
 22 1949 (P.L.1633, No.493), known as
 23 the Housing and Redevelopment
 24 Assistance Law.
 25 State appropriation..... 16,779,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for housing and
 29 redevelopment:
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	24,590,000	
2	(2) "ARRA - DOE Weatherization."		
3	Federal appropriation.....	200,000,000	
4	(3) "Emergency Shelter for the		
5	Homeless."		
6	Federal appropriation.....	75,000	
7	(3.1) "ARRA - SCDBG -		
8	Neighborhood Stabilization Program."		
9	Federal appropriation.....	29,700,000	
10	(4) "LIHEABG - Weatherization		
11	Program." In addition to the		
12	specific amounts appropriated		
13	herein, all other moneys received		
14	from the Federal Government for the		
15	weatherization portion of the LIHEAP		
16	Program, either through an increase		
17	in the regular program or pursuant		
18	to a Presidential release of		
19	contingency funds, are hereby		
20	appropriated to this program.		
21	Federal appropriation.....	30,000,000	
22	(5) "SCDBG - HUD Disaster		
23	Recovery."		
24	Federal appropriation.....	2,000,000	
25	(6) "SCDBG - Neighborhood		
26	Stabilization Program."		
27	Federal appropriation.....	57,600,000	
28	For accessible housing.		
29	State appropriation.....		1,110,000
30	The following Federal amounts are		

1 appropriated for family savings
 2 banks:
 3 (1) "Assets for Independence."
 4 Federal appropriation..... 1,000,000
 5 The following Federal amounts are
 6 appropriated for new communities:
 7 (1) "Enterprise Communities -
 8 SSBG."
 9 Federal appropriation..... 10,000,000
 10 For the payment of the
 11 Commonwealth's share of the costs of
 12 the operation of the Appalachian
 13 Regional Commission and the Office
 14 of the Appalachian States' regional
 15 representative.
 16 State appropriation..... 859,000
 17 For payment of grants to
 18 recognized industrial development
 19 agencies to assist such agencies in
 20 the financing of their operational
 21 costs for the purposes of making
 22 studies, surveys and investigations,
 23 the compilation of data and
 24 statistics and in the carrying out
 25 of planning and promotional
 26 programs.
 27 State appropriation..... 1,556,000
 28 For payment of grants to
 29 Appalachian local development
 30 districts.

1	State appropriation.....	2,292,000
2	For small business development	
3	centers.	
4	State appropriation.....	2,774,000
5	For tourist promotion assistance.	
6	State appropriation.....	9,000,000
7	For floodplain management.	
8	State appropriation.....	59,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for floodplain	
12	management:	
13	(1) "FEMA Technical Assistance."	
14	Federal appropriation.....	200,000
15	(2) "FEMA - Mapping."	
16	Federal appropriation.....	250,000
17	The following Federal amounts are	
18	appropriated for community	
19	conservation and employment:	
20	(1) "CSBG - Program."	
21	Federal appropriation.....	29,500,000
22	(2) "ARRA - CSBG - Program."	
23	Federal appropriation.....	42,200,000
24	For industrial resource centers.	
25	State appropriation.....	5,754,000
26	For early intervention for	
27	distressed municipalities.	
28	State appropriation.....	740,000
29	For grants to issuing authorities	
30	under the Infrastructure and	

1 Facilities Improvement Program.
 2 State appropriation..... 25,500,000
 3 Section 210. Department of
 4 Conservation and Natural
 5 Resources.--The following amounts
 6 are appropriated to the Department
 7 of Conservation and Natural
 8 Resources: Federal State
 9 For general government operations
 10 of the Department of Conservation
 11 and Natural Resources.
 12 State appropriation..... 18,911,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for general government
 16 operations:
 17 (1) "Topographic and Geologic
 18 Survey Grants."
 19 Federal appropriation..... 2,055,000
 20 (2) "Bituminous Coal Resources."
 21 Federal appropriation..... 150,000
 22 (3) "Intermodal Surface
 23 Transportation Act."
 24 Federal appropriation..... 5,000,000
 25 (4) "Land and Water Conservation
 26 Fund." In addition to these funds,
 27 any contingency funds made available
 28 to the Commonwealth under the
 29 Federal Land and Water Conservation
 30 Fund Act are hereby appropriated.

1	Federal appropriation.....	12,000,000	
2	(5) "For Flood Hazard Mapping."		
3	Federal appropriation.....	510,000	
4	(5.1) "ARRA - Watershed		
5	Protection Dam Removal."		
6	Federal appropriation.....	2,150,000	
7	(6) "Highlands Conservation		
8	Program."		
9	Federal appropriation.....	500,000	
10	(7) "Save America's Treasures."		
11	Federal appropriation.....	50,000	
12	For State parks operations.		
13	State appropriation.....		50,692,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for State parks:		
17	(1) "Recreational Trails."		
18	Federal appropriation.....	6,000,000	
19	For State forests operations.		
20	State appropriation.....		17,380,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for State forests:		
24	(1) "Forest Fire Protection and		
25	Control."		
26	Federal appropriation.....	2,000,000	
27	(2) "Forestry Incentives and		
28	Agricultural Conservation."		
29	Federal appropriation.....	175,000	
30	(3) "Forest Management and		

1	Processing."	
2	Federal appropriation.....	3,600,000
3	(4) "Aid to Volunteer Fire	
4	Companies."	
5	Federal appropriation.....	750,000
6	(5) "Wetland Protection Fund."	
7	Federal appropriation.....	300,000
8	For forest pest management.	
9	State appropriation.....	4,154,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for forest pest	
13	management:	
14	(1) "Forest Insect and Disease	
15	Control."	
16	Federal appropriation.....	4,000,000
17	For payment of annual fixed	
18	charges in lieu of taxes to counties	
19	and townships on land acquired for	
20	water conservation and flood	
21	control.	
22	State appropriation.....	58,000
23	For payment of annual fixed	
24	charges in lieu of taxes to	
25	political subdivisions for school	
26	districts on lands acquired by the	
27	Commonwealth for Project 70.	
28	State appropriation.....	35,000
29	For payment of annual fixed	
30	charges in lieu of taxes to	

1 counties, school districts and
 2 townships on forest lands.
 3 State appropriation..... 2,480,000
 4 For payment of annual fixed
 5 charges in lieu of taxes to
 6 counties, school districts and local
 7 municipalities on State park lands.
 8 State appropriation..... 400,000
 9 Section 211. Department of
 10 Corrections.--The following amounts
 11 are appropriated to the Department
 12 of Corrections: Federal State
 13 For general government operations
 14 of the Department of Corrections.
 15 State appropriation..... 31,331,000
 16 For inmate medical care.
 17 State appropriation..... 211,880,000
 18 For inmate education and
 19 training.
 20 State appropriation..... 36,000,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for inmate education
 24 and training:
 25 (1) "Youth Offenders Education."
 26 Federal appropriation..... 1,500,000
 27 (2) "Correctional Education."
 28 Federal appropriation..... 1,607,000
 29 For the State correctional
 30 institutions.

1 State appropriation..... 1,315,372,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State
5 correctional institutions:

6 (1) "SABG - Drug and Alcohol
7 Programs."

8 Federal appropriation..... 2,100,000

9 (2) "Reimbursement for Alien
10 Inmates."

11 Federal appropriation..... 1,315,000

12 (3) "Changing Offender
13 Behavior."

14 Federal appropriation..... 800,000

15 (4) "Prison Rape Elimination."

16 Federal appropriation..... 300,000

17 (5) "ARRA - Fiscal
18 Stabilization."

19 Federal appropriation..... 173,411,000

20 (6) "Second Chance Therapeutic
21 Community."

22 Federal appropriation..... 486,000

23 (7) "ARRA - JAG Competitive
24 Projects."

25 Federal appropriation..... 33,739,000

26 Section 212. Department of
27 Education.--The following amounts
28 are appropriated to the Department
29 of Education:

30 For general government operations

Federal	State
---------	-------

1 of the Department of Education.

2 State appropriation..... 24,816,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for general government

6 operations:

7 (1) "Adult Basic Education -

8 Administration."

9 Federal appropriation..... 1,600,000

10 (2) "Education of Exceptional

11 Children - Administration."

12 Federal appropriation..... 10,000,000

13 (3) "Special Education - State

14 Personnel Development."

15 Federal appropriation..... 2,200,000

16 (4) "ESEA - Title I -

17 Administration."

18 Federal appropriation..... 8,000,000

19 (5) "State Approving Agency

20 (VA)."

21 Federal appropriation..... 1,400,000

22 (6) "Food and Nutrition Service

23 - Administration."

24 Federal appropriation..... 6,453,000

25 (7) "Migrant Education -

26 Administration."

27 Federal appropriation..... 600,000

28 (8) "Vocational Education -

29 Administration."

30 Federal appropriation..... 3,910,000

1	(9) "Title II - Improving	
2	Teacher Quality -	
3	Administration/State."	
4	Federal appropriation.....	5,400,000
5	(10) "Byrd Scholarships."	
6	Federal appropriation.....	1,563,000
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	3,426,000
9	(12) "Preschool Grant -	
10	Administration."	
11	Federal appropriation.....	174,000
12	(13) "DFSC - Administration."	
13	Federal appropriation.....	850,000
14	(14) "State Literacy Resource	
15	Centers."	
16	Federal appropriation.....	110,000
17	(15) "School Health Education	
18	Programs."	
19	Federal appropriation.....	650,000
20	(16) "Learn and Serve America -	
21	School-based."	
22	Federal appropriation.....	882,000
23	(17) "Environmental Education	
24	Workshops."	
25	Federal appropriation.....	200,000
26	(18) "Charter Schools	
27	Initiatives."	
28	Federal appropriation.....	7,000,000
29	(19) "Educational Technology -	
30	Administration."	

1	Federal appropriation.....	800,000
2	(20) "Advanced Placement	
3	Testing."	
4	Federal appropriation.....	250,000
5	(21) "Medical Assistance -	
6	Nurses Aide Training."	
7	Federal appropriation.....	300,000
8	(22) "State and Community	
9	Highway Safety."	
10	Federal appropriation.....	1,300,000
11	(23) "Reading First Initiative -	
12	Administration."	
13	Federal appropriation.....	6,000,000
14	(24) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Administration."	
17	Federal appropriation.....	4,000,000
18	(25) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	200,000
21	(26) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation.....	150,000
24	(27) "Professional Development	
25	for the Arts."	
26	Federal appropriation.....	346,000
27	(28) "College Access Challenge	
28	Grant Program."	
29	Federal appropriation.....	2,150,000
30	(29) "Jacob Javits Gifted and	

1	Talented Students."		
2	Federal appropriation.....	394,000	
3	(30) "School Improvement		
4	Grants."		
5	Federal appropriation.....	33,000,000	
6	(31) "Foreign Language		
7	Assistance."		
8	Federal appropriation.....	250,000	
9	(32) "Statewide Longitudinal		
10	Data System."		
11	Federal appropriation.....	257,000	
12	For information and technology		
13	improvement.		
14	State appropriation.....		2,508,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for information and		
18	technology improvement:		
19	(1) "Statewide Data System."		
20	Federal appropriation.....	3,000,000	
21	(2) "Statewide Longitudinal Data		
22	System."		
23	Federal appropriation.....	25,000,000	
24	For PA assessment.		
25	State appropriation.....		35,953,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for PA assessment:		
29	(1) "Title VI - Part A State		
30	Assessment."		

1	Federal appropriation.....	12,668,000
2	(2) "Grants for Enhanced	
3	Assessment Instruments."	
4	Federal appropriation.....	1,000,000
5	For the State Library, providing	
6	reference services and administering	
7	aid to public libraries.	
8	State appropriation.....	2,396,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the State Library:	
12	(1) "LSTA - Library	
13	Development."	
14	Federal appropriation.....	7,210,000
15	(2) "Brownsfield Economic	
16	Development Initiative."	
17	Federal appropriation.....	5,500,000
18	For programs of education and	
19	training at youth development	
20	centers and the monitoring of	
21	programs of education and training	
22	provided to incarcerated juveniles.	
23	State appropriation.....	11,153,000
24	For the Scranton State School for	
25	the Deaf - Transition.	
26	State appropriation.....	5,000,000
27	For payment of basic education	
28	funding to school districts.	
29	State appropriation.....	4,497,355,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for Basic Education
 3 Funding:
 4 (1) "ARRA - Fiscal Stabilization
 5 - Basic Education."
 6 Federal appropriation..... 728,787,000
 7 Payments to each school district
 8 from both the State appropriation
 9 for payment of basic education
 10 funding to school districts and the
 11 Federal appropriation for "ARRA -
 12 Fiscal Stabilization - Basic
 13 Education" shall contain a
 14 proportionate allocation equal to
 15 86.05% from the State appropriation
 16 and 13.95% from the Federal
 17 allocation.
 18 For PA Accountability Grants.
 19 State appropriation..... 265,997,000
 20 For the Pre-K Counts Program.
 21 State appropriation..... 43,206,000
 22 For Head Start Supplemental
 23 Assistance.
 24 State appropriation..... 19,740,000
 25 For the Educational Assistance
 26 Program.
 27 State appropriation..... 65,142,000
 28 For teacher professional
 29 development.
 30 State appropriation..... 13,156,000

1 For adult and family literacy
 2 programs, summer reading programs
 3 and the adult high school diplomas
 4 program.
 5 State appropriation..... 16,875,000
 6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for adult and family
 9 literacy programs:
 10 (1) "Adult Basic Education -
 11 Local."
 12 Federal appropriation..... 19,000,000
 13 For career and technical
 14 education.
 15 State appropriation..... 57,601,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for career and
 19 technical education:
 20 (1) "Vocational Education -
 21 Local."
 22 Federal appropriation..... 53,000,000
 23 For payments on account of annual
 24 rental or sinking fund charges on
 25 school buildings, including charter
 26 schools.
 27 State appropriation..... 330,000,000
 28 For payments on account of pupil
 29 transportation.
 30 State appropriation..... 521,943,000

1 For payments on account of
 2 nonpublic and charter school pupil
 3 transportation.
 4 State appropriation..... 67,141,000
 5 For payments on account of
 6 special education of exceptional
 7 children, up to \$11,500,000 from
 8 this appropriation may be utilized
 9 for programs administered and
 10 operated by intermediate units for
 11 institutionalized children.
 12 State appropriation..... 1,026,815,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for special education:
 16 (1) "Individuals with
 17 Disabilities Education - Local."
 18 Federal appropriation..... 439,551,000
 19 (2) "ARRA - Individuals with
 20 Disabilities Education - Local."
 21 Federal appropriation..... 411,349,000
 22 For payments for early
 23 intervention services.
 24 State appropriation..... 181,765,000
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for payments for early
 28 intervention services:
 29 (1) "Individuals with
 30 Disabilities Education."

1	Federal appropriation.....	16,000,000
2	(2) "ARRA - Individuals with	
3	Disabilities Education."	
4	Federal appropriation.....	7,248,000
5	For payment for tuition to school	
6	districts providing education to	
7	nonresident orphaned children placed	
8	in private homes by the court and	
9	nonresident inmates of children's	
10	institutions.	
11	State appropriation.....	57,116,000
12	For payments of annual fixed	
13	charges to school districts in lieu	
14	of taxes for land acquired by the	
15	Commonwealth for water conservation	
16	or flood prevention.	
17	State appropriation.....	187,000
18	For payment for maintenance of	
19	summer schools for school-age	
20	children of migrant laborers,	
21	including child-care services.	
22	State appropriation.....	1,138,000
23	For payments to Pennsylvania	
24	Charter Schools for the Deaf and	
25	Blind.	
26	State appropriation.....	36,801,000
27	For special education - approved	
28	private schools.	
29	State appropriation.....	98,098,000
30	For payment of the Commonwealth's	

1 share of the approved operating
 2 costs and lease payments of
 3 intermediate units.
 4 State appropriation..... 5,554,000
 5 For grants to school districts to
 6 assist in meeting Federal matching
 7 requirements for grants received
 8 under the Federal Child Nutrition
 9 Act and to aid in providing a food
 10 program for needy children.
 11 State appropriation..... 31,131,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for school food
 15 services:
 16 (1) "Food and Nutrition -
 17 Local."
 18 Federal appropriation..... 467,155,000
 19 (2) "ARRA - Food and Nutrition -
 20 Local."
 21 Federal appropriation..... 2,873,000
 22 For Prescription for Pennsylvania
 23 - School Food Services.
 24 State appropriation..... 3,000,000
 25 For payment of the Commonwealth's
 26 share of Federal Social Security
 27 taxes for public school employees.
 28 State appropriation..... 523,613,000
 29 For payment of required
 30 contribution for public school

1 employees' retirement.
 2 State appropriation..... 334,476,000
 3 For high school reform.
 4 State appropriation..... 2,500,000
 5 The following Federal amounts are
 6 appropriated for basic education:
 7 (1) "ESEA - Title V - School
 8 Districts."
 9 Federal appropriation..... 100,000
 10 (2) "ESEA - Title I - Local."
 11 Federal appropriation..... 625,000,000
 12 (3) "ARRA - ESEA - Title I -
 13 Local."
 14 Federal appropriation..... 398,775,000
 15 (4) "DFSC - School Districts."
 16 Federal appropriation..... 10,076,000
 17 (5) "Title II - Improving
 18 Teacher Quality - Local."
 19 Federal appropriation..... 152,000,000
 20 (6) "Educational Technology -
 21 Local."
 22 Federal appropriation..... 18,000,000
 23 (7) "Reading First Initiative -
 24 Local."
 25 Federal appropriation..... 20,000,000
 26 (8) "Title IV - 21st Century
 27 Community Learning Centers - Local."
 28 Federal appropriation..... 50,000,000
 29 (9) "Title III - Language
 30 Instruction for LEP and Immigrant

1	Students."	
2	Federal appropriation.....	16,532,000
3	(10) "Title VI - Rural and Low	
4	Income Schools - Local."	
5	Federal appropriation.....	1,300,000
6	(11) "ARRA - School Improvement	
7	Programs - Education Technology."	
8	Federal appropriation.....	25,435,000
9	(12) "ARRA - ESEA - Title I -	
10	School Improvement."	
11	Federal appropriation.....	120,800,000
12	(13) "ARRA - Education for	
13	Homeless Children and Youths."	
14	Federal appropriation.....	1,500,000
15	(14) "ARRA - Innovation Fund."	
16	Federal appropriation.....	65,000,000
17	(15) "ARRA - Race to the Top."	
18	Federal appropriation.....	435,000,000
19	(16) "ARRA - Teacher Incentive	
20	Fund."	
21	Federal appropriation.....	20,000,000
22	(17) "ARRA - Teacher Quality	
23	Enhancements."	
24	Federal appropriation.....	10,000,000
25	For services to nonpublic	
26	schools.	
27	State appropriation.....	78,531,000
28	For textbooks, instructional	
29	material and instructional equipment	
30	for nonpublic schools.	

1	State appropriation.....	23,889,000
2	For a subsidy to public	
3	libraries.	
4	State appropriation.....	37,000,000
5	To provide aid to the Free	
6	Library of Philadelphia and the	
7	Carnegie Library of Pittsburgh to	
8	meet the costs incurred in serving	
9	as regional libraries in the	
10	distribution of braille reading	
11	materials, talking book machines and	
12	other reading materials to persons	
13	who are blind or otherwise disabled.	
14	State appropriation.....	2,926,000
15	For reimbursements to school	
16	districts for their charter school	
17	payments.	
18	State appropriation.....	200,000,000
19	For payment of approved operating	
20	expenses of community colleges.	
21	State appropriation.....	236,240,000
22	For transfer to the Community	
23	College Capital Fund.	
24	State appropriation.....	46,369,000
25	For annual payments to	
26	institutions of higher learning for	
27	defraying the expenses of deaf or	
28	blind students.	
29	State appropriation.....	53,000
30	Section 213. Department of	

1	Environmental Protection.--The		
2	following amounts are appropriated		
3	to the Department of Environmental		
4	Protection:	Federal	State
5	For general government operations		
6	of the Department of Environmental		
7	Protection.		
8	State appropriation.....		15,345,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "Surface Mine Conservation."		
14	Federal appropriation.....	680,000	
15	For environmental program		
16	management.		
17	State appropriation.....		33,898,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for environmental		
21	program management:		
22	(1) "Coastal Zone Management."		
23	Federal appropriation.....	4,700,000	
24	(2) "Construction Management		
25	Assistance Grants - Administration."		
26	Federal appropriation.....	1,400,000	
27	(3) "Storm Water Permitting		
28	Initiative."		
29	Federal appropriation.....	2,300,000	
30	(4) "Safe Drinking Water Act -		

1	Management."	
2	Federal appropriation.....	5,500,000
3	(5) "Water Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	2,700,000
9	(7) "Surface Mine Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection Fund."	
12	Federal appropriation.....	840,000
13	(9) "Diagnostic X-ray Equipment	
14	Testing."	
15	Federal appropriation.....	450,000
16	(10) "Water Quality Outreach	
17	Operator Training."	
18	Federal appropriation.....	200,000
19	(11) "Water Quality Management	
20	Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(11.1) "ARRA - Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	1,567,000
25	(12) "Small Operator's	
26	Assistance."	
27	Federal appropriation.....	2,000,000
28	(13) "Wellhead Protection Fund."	
29	Federal appropriation.....	250,000
30	(14) "Indoor Radon Abatement."	

1	Federal appropriation.....	500,000	
2	(15) "Non-Point Source		
3	Implementation 319(h)."		
4	Federal appropriation.....	12,800,000	
5	(16) "Hydroelectric Power		
6	Conservation Fund."		
7	Federal appropriation.....	51,000	
8	(17) "Survey Studies."		
9	Federal appropriation.....	3,000,000	
10	(18) "ARRA - Survey Studies."		
11	Federal appropriation.....	14,474,000	
12	(19) "National Dam Safety."		
13	Federal appropriation.....	150,000	
14	(20) "Training Reimbursement		
15	Program for Small Systems."		
16	Federal appropriation.....	3,500,000	
17	(21) "State Energy Program		
18	(SEP)."		
19	Federal appropriation.....	11,000,000	
20	(22) "ARRA - State Energy		
21	Program."		
22	Federal appropriation.....	184,000,000	
23	(23) "Pollution Prevention."		
24	Federal appropriation.....	800,000	
25	(24) "Energy and Environmental		
26	Opportunities."		
27	Federal appropriation.....	1,200,000	
28	For the Chesapeake Bay Pollution		
29	Abatement Program.		
30	State appropriation.....		2,962,000

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for the Chesapeake Bay
 4 Pollution Abatement Program:
 5 (1) "Chesapeake Bay Pollution
 6 Abatement."
 7 Federal appropriation..... 6,200,000
 8 For environmental protection
 9 operations.
 10 State appropriation..... 88,264,000

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for environmental
 14 protection operations:
 15 (1) "EPA - Planning Grant -
 16 Administration."
 17 Federal appropriation..... 7,800,000
 18 (2) "Water Pollution Control
 19 Grants."
 20 Federal appropriation..... 6,000,000
 21 (3) "Air Pollution Control
 22 Grants."
 23 Federal appropriation..... 4,075,000
 24 (4) "Surface Mine Control and
 25 Reclamation."
 26 Federal appropriation..... 11,344,000
 27 (5) "Training and Education of
 28 Underground Coal Miners."
 29 Federal appropriation..... 1,700,000
 30 (6) "Construction Management

1	Assistance Grants."	
2	Federal appropriation.....	350,000
3	(7) "Safe Drinking Water."	
4	Federal appropriation.....	5,100,000
5	(8) "Oil Pollution Spills	
6	Removal."	
7	Federal appropriation.....	1,000,000
8	For the black fly control	
9	project.	
10	State appropriation.....	5,106,000
11	For West Nile virus control.	
12	State appropriation.....	5,193,000
13	For flood control projects.	
14	State appropriation.....	4,106,000
15	For payment of Pennsylvania's	
16	share of the expenses of the River	
17	Master for the Delaware River.	
18	State appropriation.....	84,000
19	For support of the Ohio River	
20	Basin Commission.	
21	State appropriation.....	13,000
22	For support of the Susquehanna	
23	River Basin Commission.	
24	State appropriation.....	631,000
25	For support of the Interstate	
26	Commission on the Potomac River	
27	Basin.	
28	State appropriation.....	47,000
29	For conduct of the Delaware River	
30	Basin Commission.	

1	State appropriation.....	975,000
2	For support of the Ohio River	
3	Valley Water Sanitation Commission.	
4	State appropriation.....	153,000
5	For support of the Chesapeake Bay	
6	Commission.	
7	State appropriation.....	238,000
8	For transfer to the Conservation	
9	District Fund.	
10	State appropriation.....	3,060,000
11	For payment of Pennsylvania's	
12	share of the costs of the Interstate	
13	Mining Commission.	
14	State appropriation.....	33,000
15	Section 214. Department of	
16	General Services.--The following	
17	amounts are appropriated to the	
18	Department of General Services:	Federal State
19	For general government operations	
20	of the Department of General	
21	Services, including the	
22	administration and operation of the	
23	Capitol Police.	
24	State appropriation.....	69,602,000
25	For rental and municipal charges.	
26	State appropriation.....	20,741,000
27	For utility costs, including	
28	implementation of third-party shared	
29	savings programs.	
30	State appropriation.....	26,450,000

1	For excess insurance coverage.		
2	State appropriation.....		1,367,000
3	Section 215. Department of		
4	Health.--The following amounts are		
5	appropriated to the Department of		
6	Health:	Federal	State
7	For general government operations		
8	of the Department of Health.		
9	State appropriation.....		24,053,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "WIC - Administration and		
15	Operation."		
16	Federal appropriation.....	14,887,000	
17	(2) "Health Assessment."		
18	Federal appropriation.....	535,000	
19	(3) "PHHSBG - Administration and		
20	Operation."		
21	Federal appropriation.....	2,849,000	
22	(4) "SABG - Administration and		
23	Operation."		
24	Federal appropriation.....	8,193,000	
25	(5) "MCHSBG - Administration and		
26	Operation."		
27	Federal appropriation.....	15,718,000	
28	(6) "Adult Blood Lead		
29	Epidemiology."		
30	Federal appropriation.....	21,000	

1	(7) "EMS for Children."	
2	Federal appropriation.....	155,000
3	(8) "TB - Administration and	
4	Operation."	
5	Federal appropriation.....	793,000
6	(9) "Trauma Planning."	
7	Federal appropriation.....	60,000
8	(10) "Lead - Administration and	
9	Operation."	
10	Federal appropriation.....	1,488,000
11	(11) "AIDS Health Education	
12	Administration and Operation."	
13	Federal appropriation.....	4,110,000
14	(12) "Primary Care Cooperative	
15	Agreements."	
16	Federal appropriation.....	343,000
17	(13) "HIV/AIDS Surveillance."	
18	Federal appropriation.....	1,383,000
19	(14) "HIV Care Administration	
20	and Operation."	
21	Federal appropriation.....	3,637,000
22	(15) "Crash Outcomes Data	
23	Evaluation."	
24	Federal appropriation.....	54,000
25	(16) "Substance Abuse Special	
26	Projects - Administration and	
27	Operation."	
28	Federal appropriation.....	575,000
29	(17) "Rural Access to Emergency	
30	Devices."	

1	Federal appropriation.....	160,000
2	(18) "Cancer Prevention and	
3	Control."	
4	Federal appropriation.....	7,174,000
5	(19) "Environmental Public	
6	Health Tracking."	
7	Federal appropriation.....	3,314,000
8	(20) "Health Equity."	
9	Federal appropriation.....	225,000
10	(21) "ARRA - Health Information	
11	Technology."	
12	Federal appropriation.....	3,000,000
13	(22) "ARRA - Lead -	
14	Administration and Operation."	
15	Federal appropriation.....	49,000
16	The following Federal amounts are	
17	appropriated for diabetes programs:	
18	(1) "Diabetes Control."	
19	Federal appropriation.....	807,000
20	For quality assurance.	
21	State appropriation.....	18,235,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for quality assurance:	
25	(1) "Medicare - Health Service	
26	Agency Certification."	
27	Federal appropriation.....	9,961,000
28	(2) "Medicaid Certification."	
29	Federal appropriation.....	6,438,000
30	(3) "ARRA - Ambulatory Surgical	

1	Infection Prevention."	
2	Federal appropriation.....	337,000
3	For smoke free Pennsylvania	
4	enforcement.	
5	State appropriation.....	1,000,000
6	For vital statistics.	
7	State appropriation.....	6,814,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for vital statistics:	
11	(1) "Cooperative Health	
12	Statistics."	
13	Federal appropriation.....	1,425,000
14	(2) "Health Statistics."	
15	Federal appropriation.....	156,000
16	For the State Laboratory.	
17	State appropriation.....	4,247,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the State	
21	Laboratory:	
22	(1) "Clinical Laboratory	
23	Improvement."	
24	Federal appropriation.....	638,000
25	(2) "Epidemiology and Laboratory	
26	Surveillance and Response."	
27	Federal appropriation.....	1,452,000
28	For the State health care	
29	centers.	
30	State appropriation.....	23,139,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State health
4 care centers:

5 (1) "Disease Control
6 Immunization Program - Project
7 Grants."

8 Federal appropriation..... 11,571,000

9 (2) "ARRA - Disease Control
10 Immunization Program - Project
11 Grants."

12 Federal appropriation..... 5,385,000

13 (3) "PHHSBG - Block Program
14 Services."

15 Federal appropriation..... 3,508,000

16 (4) "Preventive Health Special
17 Projects."

18 Federal appropriation..... 4,937,000

19 (5) "Steps to a Healthier U.S."

20 Federal appropriation..... 1,835,000

21 (6) "Sexual Violence Prevention
22 and Education."

23 Federal appropriation..... 2,090,000

24 (7) "ARRA - Prevention and
25 Wellness."

26 Federal appropriation..... 4,635,000

27 For sexually transmitted disease
28 screening and treatment.

29 State appropriation..... 2,325,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for sexually
 3 transmitted disease screening and
 4 testing:
 5 (1) "Survey and Follow-up -
 6 Sexually Transmitted Diseases."
 7 Federal appropriation..... 2,823,000
 8 For the primary health care
 9 practitioner program.
 10 State appropriation..... 4,289,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for the primary health
 14 care practitioner program:
 15 (1) "Loan Repayment Program."
 16 Federal appropriation..... 312,000
 17 (2) "Rural Hospital Flexibility
 18 Program."
 19 Federal appropriation..... 558,000
 20 (3) "ARRA - Health Professions
 21 Workforce Development."
 22 Federal appropriation..... 315,000
 23 For screening of newborns.
 24 State appropriation..... 4,443,000
 25 For expanded cervical cancer
 26 screening.
 27 State appropriation..... 718,000
 28 For cancer control programs.
 29 State appropriation..... 853,000
 30 For breast and cervical cancer

1 screenings.

2 State appropriation..... 1,607,000

3 For AIDS programs.

4 State appropriation..... 7,500,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for AIDS programs:

8 (1) "AIDS Health Education."

9 Federal appropriation..... 1,640,000

10 (2) "HIV Care."

11 Federal appropriation..... 12,000,000

12 (3) "Housing Opportunities for

13 People with AIDS."

14 Federal appropriation..... 1,880,000

15 For reimbursement to school

16 districts on account of health

17 services.

18 State appropriation..... 38,000,000

19 For maintenance of local health

20 departments.

21 State appropriation..... 28,062,000

22 For local health departments for

23 environmental health services.

24 State appropriation..... 7,638,000

25 For maternal and child health

26 services.

27 State appropriation..... 2,473,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for maternal and child

1 health:

2 (1) "MCH Lead Poisoning

3 Prevention and Abatement."

4 Federal appropriation..... 1,877,000

5 (2) "ARRA - MCH Lead Poisoning

6 Prevention and Abatement."

7 Federal appropriation..... 375,000

8 (3) "MCHSBG - Program Services,"

9 including \$150,000 for epilepsy

10 services.

11 Federal appropriation..... 15,282,000

12 (4) "Special Supplemental Food

13 Service Program for Women, Infants

14 and Children (WIC)." In addition to

15 the specific amounts appropriated

16 herein, all other moneys received

17 from the Federal Government for the

18 Special Supplemental Food Service

19 Program for Women, Infants and

20 Children are hereby appropriated to

21 the program.

22 Federal appropriation..... 249,454,000

23 (5) "ARRA - Special Supplemental

24 Food Service Program for Women,

25 Infants and Children (WIC)." In

26 addition to the specific amounts

27 appropriated herein, all other

28 moneys received from the Federal

29 Government for the Special

30 Supplemental Food Service Program

1 for Women, Infants and Children are
 2 hereby appropriated to the program.
 3 Federal appropriation..... 11,865,000
 4 (6) "Abstinence Education."
 5 Federal appropriation..... 2,583,000
 6 (7) "Traumatic Brain Injury."
 7 Federal appropriation..... 380,000
 8 (8) "Environmental Assessment -
 9 Child Lead Poisoning."
 10 Federal appropriation..... 237,000
 11 (9) "ARRA - Environmental
 12 Assessment - Child Lead Poisoning."
 13 Federal appropriation..... 47,000
 14 (10) "Family Health Special
 15 Projects."
 16 Federal appropriation..... 3,284,000
 17 (11) "Screening Newborns."
 18 Federal appropriation..... 1,054,000
 19 (12) "ARRA - Screening
 20 Newborns."
 21 Federal appropriation..... 211,000
 22 (13) "Newborn Hearing Screening
 23 and Intervention."
 24 Federal appropriation..... 380,000
 25 For grants to counties and
 26 private facilities to finance drug
 27 and alcohol abuse treatment and
 28 prevention programs and for
 29 Statewide development of an
 30 information technology

1 infrastructure for the State.

2 State appropriation..... 41,750,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for alcohol and drug

6 grant programs:

7 (1) "SABG - Drug and Alcohol

8 Services."

9 Federal appropriation..... 56,474,000

10 (2) "Substance Abuse Special

11 Project Grants."

12 Federal appropriation..... 3,929,000

13 For tuberculosis screening and

14 treatment.

15 State appropriation..... 996,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for tuberculosis

19 screening and treatment:

20 (1) "Tuberculosis Control

21 Program."

22 Federal appropriation..... 199,000

23 For renal dialysis services.

24 State appropriation..... 5,275,000

25 For services to children with

26 special needs.

27 State appropriation..... 1,580,000

28 For adult cystic fibrosis.

29 State appropriation..... 676,000

30 For diagnosis and treatment for

1 Cooley's anemia.
 2 State appropriation..... 153,000
 3 For hemophilia services.
 4 State appropriation..... 1,409,000
 5 For sickle cell anemia services,
 6 including camps for children with
 7 sickle cell anemia.
 8 State appropriation..... 1,784,000
 9 For regional poison control
 10 centers.
 11 State appropriation..... 1,007,000
 12 For newborn hearing screening
 13 projects.
 14 State appropriation..... 372,000
 15 Section 216. Insurance
 16 Department.--The following amounts
 17 are appropriated to the Insurance
 18 Department: Federal State
 19 For general government operations
 20 of the Insurance Department.
 21 State appropriation..... 19,616,000
 22 For Children's Health Insurance
 23 Administration.
 24 State appropriation..... 2,913,000
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for children's health
 28 insurance administration.
 29 (1) "Children's Health Insurance
 30 Administration."

1	Federal appropriation.....	10,087,000	
2	For administration of the Adult		
3	Basic Coverage Insurance Program.		
4	State appropriation.....		3,078,000
5	For children's health insurance.		
6	State appropriation.....		86,900,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for children's health		
10	insurance:		
11	(1) "Children's Health Insurance		
12	Program."		
13	Federal appropriation.....	276,542,000	
14	Section 217. Department of Labor		
15	and Industry.--The following amounts		
16	are appropriated to the Department		
17	of Labor and Industry:	Federal	State
18	For general government operations		
19	of the Department of Labor and		
20	Industry.		
21	State appropriation.....		13,714,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for general government		
25	operations:		
26	(1) "Workforce Investment Act -		
27	Administration."		
28	Federal appropriation.....	11,000,000	
29	(2) "ARRA - Workforce Investment		
30	Act - Administration."		

1	Federal appropriation.....	5,000,000	
2	(3) "Community Service and		
3	Corps."		
4	Federal appropriation.....	10,067,000	
5	(4) "ARRA - Community Service		
6	and Corps."		
7	Federal appropriation.....	4,000,000	
8	(5) "Disability Determination."		
9	Federal appropriation.....	107,421,000	
10	(6) "New Hires."		
11	Federal appropriation.....	1,581,000	
12	For occupational and industrial		
13	safety.		
14	State appropriation.....		11,590,000
15	For PENNSAFE.		
16	State appropriation.....		1,330,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for PENNSAFE:		
20	(1) "Underground Utility Line		
21	Protection."		
22	Federal appropriation.....	500,000	
23	For the Pennsylvania Conservation		
24	Corps.		
25	State appropriation.....		4,288,000
26	For occupational disease		
27	payments.		
28	State appropriation.....		1,100,000
29	For a separate State-funded		
30	vocational rehabilitation program to		

1 provide vocational rehabilitation
 2 services leading to competitive
 3 employment for OVR-eligible persons
 4 with disabilities unable to receive
 5 services through the Federal
 6 Vocational Rehabilitation Program.
 7 State appropriation..... 2,188,000
 8 For transfer to the Vocational
 9 Rehabilitation Fund for work of the
 10 State Board of Vocational
 11 Rehabilitation.
 12 State appropriation..... 43,303,000
 13 For supported employment.
 14 State appropriation..... 487,000
 15 For centers for independent
 16 living, including independent living
 17 services purchased by Office of
 18 Vocational Rehabilitation District
 19 Offices.
 20 State appropriation..... 2,176,000
 21 To carry out the provisions of
 22 section 306(h) of the act of June 2,
 23 1915 (P.L.736, No.338), known as the
 24 Workers' Compensation Act.
 25 State appropriation..... 1,500,000
 26 The following Federal amounts are
 27 appropriated for employment
 28 services:
 29 (1) "Reed Act - Unemployment
 30 Insurance." For administrative

1 expenses of the unemployment
 2 insurance program.
 3 Federal appropriation..... 12,000,000
 4 (2) "Reed Act - Employment
 5 Services and Unemployment
 6 Insurance."
 7 (a) For administrative expenses
 8 of the public employment offices and
 9 unemployment insurance program,
 10 including staff and related costs to
 11 provide reemployment services to
 12 unemployment claimants to enhance
 13 the public employment service and PA
 14 CareerLink service delivery systems
 15 and to train and give technical
 16 assistance and professional
 17 development to staff who deliver
 18 employment and workforce services.
 19 (b) For administrative expenses
 20 of unemployment insurance program,
 21 including improvements to the
 22 unemployment insurance program's
 23 information processing and
 24 telecommunications systems and
 25 applications; staffing; service
 26 contracts and technology to address
 27 the unemployment compensation
 28 program appeals workload; and
 29 interest payments on loans.
 30 Federal appropriation..... 125,000,000

1 (3) "ARRA - Reed Act -
2 Employment Services and Unemployment
3 Insurance."

4 (a) For administrative expenses
5 of the public employment offices and
6 unemployment insurance program,
7 including staff and related costs to
8 provide reemployment services to
9 unemployment claimants to enhance
10 the public employment service and PA
11 CareerLink service delivery systems
12 and to train and give technical
13 assistance and professional
14 development to staff who deliver
15 employment and workforce services.

16 (b) For administrative expenses
17 of unemployment insurance program,
18 including improvements to the
19 unemployment insurance program's
20 information processing and
21 telecommunications systems and
22 applications; staffing; service
23 contracts and technology to address
24 the unemployment compensation
25 program appeals workload; and
26 interest payments on loans.

27 Federal appropriation..... 19,600,000

28 (4) "WIA - Adult Employment and
29 Training."

30 Federal appropriation..... 60,000,000

1	(5) "ARRA - WIA - Adult	
2	Employment and Training."	
3	Federal appropriation.....	16,000,000
4	(6) "WIA - Youth Employment and	
5	Training."	
6	Federal appropriation.....	52,000,000
7	(7) "ARRA - WIA - Youth	
8	Employment and Training."	
9	Federal appropriation.....	37,000,000
10	(8) "WIA - Statewide	
11	Activities."	
12	Federal appropriation.....	23,000,000
13	(9) "ARRA - WIA - Statewide	
14	Activities."	
15	Federal appropriation.....	10,000,000
16	(10) "WIA - Dislocated Workers."	
17	Federal appropriation.....	109,000,000
18	(11) "ARRA - WIA - Dislocated	
19	Workers."	
20	Federal appropriation.....	105,000,000
21	(12) "WIA - Veterans Employment	
22	and Training."	
23	Federal appropriation.....	900,000
24	(13) "TANFBG - Youth Employment	
25	and Training."	
26	Federal appropriation.....	15,000,000
27	Section 218. Department of	
28	Military and Veterans Affairs.--The	
29	following sums are appropriated to	
30	the Department of Military and	

	Federal	State
1 Veterans Affairs:		
2 For general government operations		
3 of the Department of Military and		
4 Veterans Affairs.		
5 State appropriation.....		18,065,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Facilities Maintenance."		
11 Federal appropriation.....	73,213,000	
12 (2) "Federal Construction		
13 Grants."		
14 Federal appropriation.....	180,000,000	
15 (3) "ARRA - Assistance to Rural		
16 Law Enforcement."		
17 Federal appropriation.....	1,688,000	
18 (4) "ARRA - Distance Learning		
19 Institute."		
20 Federal appropriation.....	2,165,000	
21 (5) "ARRA - Operation Outreach."		
22 Federal appropriation.....	500,000	
23 (6) "ARRA - Facilities		
24 Maintenance."		
25 Federal appropriation.....	15,000,000	
26 (7) "ARRA - Federal Construction		
27 Grants."		
28 Federal appropriation.....	30,000,000	
29 For supplemental life insurance		
30 premiums.		

1	State appropriation.....	371,000
2	For honor guards for burials of	
3	veterans.	
4	State appropriation.....	76,000
5	For special State duty costs for	
6	missions which are performed to	
7	alleviate disasters or emergencies.	
8	State appropriation.....	36,000
9	For the operation and maintenance	
10	of the veterans homes.	
11	State appropriation.....	82,039,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the veterans homes:	
15	(1) "Operations and	
16	Maintenance."	
17	Federal appropriation.....	35,414,000
18	(2) "Medicare Services."	
19	Federal appropriation.....	727,000
20	(3) "Enhanced Veterans	
21	Reimbursement."	
22	Federal appropriation.....	18,400,000
23	(4) "ARRA - Enhanced Veterans	
24	Reimbursement."	
25	Federal appropriation.....	3,500,000
26	For payment of gratuities for the	
27	education of children of certain	
28	veterans.	
29	State appropriation.....	103,000
30	For transfer to the Educational	

1	Assistance Program Fund.	
2	State appropriation.....	6,995,000
3	For assistance to veterans who	
4	are ill or disabled and without	
5	means of support.	
6	State appropriation.....	428,000
7	For pensions for veterans blinded	
8	through service-connected injuries	
9	or disease.	
10	State appropriation.....	306,000
11	To provide for pensions for	
12	paralyzed veterans as required by 51	
13	Pa.C.S. § 7702 (relating to	
14	paralyzed veteran's pension).	
15	State appropriation.....	419,000
16	For payment of pensions to	
17	dependents of soldiers of the	
18	Pennsylvania National Guard killed	
19	in the line of duty.	
20	State appropriation.....	5,000
21	For disabled American veterans'	
22	transportation.	
23	State appropriation.....	350,000
24	For veterans outreach services.	
25	State appropriation.....	1,678,000
26	Section 219. Department of	
27	Public Welfare.--The following sums	
28	are appropriated to the Department	
29	of Public Welfare:	Federal State
30	For general government operations	

1 of the Department of Public Welfare.

2 State appropriation..... 58,225,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for general government

6 operations:

7 (1) "Child Welfare Services -

8 Administration."

9 Federal appropriation..... 1,072,000

10 (2) "Child Welfare - Title IV-E

11 - Administration."

12 Federal appropriation..... 6,147,000

13 (3) "CCDFBG - Administration."

14 Federal appropriation..... 13,480,000

15 (4) "Medical Assistance -

16 Administration."

17 Federal appropriation..... 32,834,000

18 (5) "TANFBG - Administration."

19 Federal appropriation..... 4,980,000

20 (6) "Food Stamps -

21 Administration."

22 Federal appropriation..... 7,045,000

23 (7) "Developmental Disabilities

24 - Basic Support."

25 Federal appropriation..... 4,090,000

26 (8) "Refugees and Persons

27 Seeking Asylum - Administration."

28 Federal appropriation..... 1,629,000

29 (9) "Locally Organized Systems

30 of Child Care."

1	Federal appropriation.....	375,000
2	(10) "MHSBG - Administration."	
3	Federal appropriation.....	273,000
4	(11) "SSBG - Administration."	
5	Federal appropriation.....	3,641,000
6	(12) "Community-Based Family	
7	Resource and Support	
8	Administration."	
9	Federal appropriation.....	689,000
10	(13) "Medical Assistance -	
11	Infrastructure."	
12	Federal appropriation.....	8,300,000
13	(14) "ARRA - Early Learning	
14	Council."	
15	Federal appropriation.....	981,000
16	(15) "ARRA - Early Headstart."	
17	Federal appropriation.....	5,000,000
18	(16) "Lifespan Respite Care."	
19	Federal appropriation.....	200,000
20	For information systems.	
21	State appropriation.....	55,046,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for information	
25	systems:	
26	(1) "Medical Assistance -	
27	Information Systems."	
28	Federal appropriation.....	69,188,000
29	(2) "Child Welfare - Title IV-E	
30	- Information Systems."	

1	Federal appropriation.....	587,000
2	(3) "TANFBG - Information	
3	Systems."	
4	Federal appropriation.....	9,327,000
5	(4) "Food Stamps - Information	
6	Systems."	
7	Federal appropriation.....	17,597,000
8	(5) "Child Support Enforcement -	
9	Information Systems."	
10	Federal appropriation.....	10,647,000
11	(6) "ARRA - Food Stamps -	
12	Information Systems."	
13	Federal appropriation.....	3,907,000
14	For Statewide operations related	
15	to county administration of the	
16	public assistance and medical	
17	assistance programs.	
18	State appropriation.....	37,846,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for Statewide	
22	operations relating to county	
23	administration:	
24	(1) "TANFBG - Statewide."	
25	Federal appropriation.....	2,150,000
26	(2) "Medical Assistance -	
27	Statewide."	
28	Federal appropriation.....	50,604,000
29	(3) "Food Stamps - Statewide."	
30	Federal appropriation.....	26,571,000

1	(4) "Ryan White - Statewide."	
2	Federal appropriation.....	695,000
3	(5) "ARRA - Health Information	
4	Technology."	
5	Federal appropriation.....	15,000,000
6	For county assistance office	
7	operations related to administration	
8	of the public assistance and medical	
9	assistance programs.	
10	State appropriation.....	257,779,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for county assistance	
14	offices:	
15	(1) "TANFBG - County Assistance	
16	Offices."	
17	Federal appropriation.....	44,190,000
18	(2) "Medical Assistance - County	
19	Assistance Offices."	
20	Federal appropriation.....	99,217,000
21	(3) "Food Stamps - County	
22	Assistance Offices."	
23	Federal appropriation.....	83,521,000
24	(3.1) "ARRA - Food Stamps -	
25	County Assistance Offices."	
26	Federal appropriation.....	7,384,000
27	(4) "SSBG - County Assistance	
28	Offices."	
29	Federal appropriation.....	6,262,000
30	(5) "LIHEABG - Administration	

1 and Audit Costs." In addition to the
2 specific amounts appropriated
3 herein, all other moneys received
4 from the Federal Government for the
5 administration of the LIHEAP
6 program, either through an increase
7 in the regular program or pursuant
8 to a Presidential release of
9 contingency funds, are hereby
10 appropriated to this program.

11	Federal appropriation.....	20,000,000	
12	For child support enforcement.		
13	State appropriation.....		13,505,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for child support
17 enforcement:

18 (1) "Child Support Enforcement
19 Program - Title IV-D."

20	Federal appropriation.....	140,780,000	
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21 (2) "ARRA - Child Support
22 Enforcement - Title IV-D."

23	Federal appropriation.....	27,692,000	
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24 For New Directions.

25	State appropriation.....		54,684,000
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for New Directions:

29 (1) "TANFBG - New Directions."

30	Federal appropriation.....	136,202,000	
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1 (2) "Medical Assistance - New
 2 Directions."
 3 Federal appropriation..... 5,611,000
 4 (3) "Food Stamps - New
 5 Directions."
 6 Federal appropriation..... 11,232,000
 7 For youth development
 8 institutions and forestry camps.
 9 State appropriation..... 74,637,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for youth development
 13 institutions:
 14 (1) "SSBG - Basic Institutional
 15 Programs."
 16 Federal appropriation..... 10,000,000
 17 (2) "Food Nutrition Services."
 18 Federal appropriation..... 925,000
 19 For mental health services,
 20 including grants to counties
 21 exclusive of capital improvements.
 22 State appropriation..... 729,900,000
 23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for mental health
 26 services:
 27 (1) "Medical Assistance - Mental
 28 Health."
 29 Federal appropriation..... 212,983,000
 30 (2) "ARRA - Medical Assistance -

1	Mental Health."	
2	Federal appropriation.....	4,500,000
3	(3) "Medicare Services - State	
4	Mental Hospitals."	
5	Federal appropriation.....	23,922,000
6	(4) "Homeless Mentally Ill."	
7	Federal appropriation.....	2,265,000
8	(5) "MHSBG - Community Mental	
9	Health Services."	
10	Federal appropriation.....	14,411,000
11	(6) "SSBG - Community Mental	
12	Health Services."	
13	Federal appropriation.....	10,366,000
14	(7) "Suicide Prevention."	
15	Federal appropriation.....	434,000
16	(8) "Mental Health Data	
17	Infrastructure."	
18	Federal appropriation.....	184,000
19	(9) "Jail Diversion and Trauma	
20	Recovery."	
21	Federal appropriation.....	413,000
22	(10) "Child Mental Health	
23	Initiative."	
24	Federal appropriation.....	1,000,000
25	(11) "Emergency Response Grant."	
26	Federal appropriation.....	50,000
27	For State centers for the	
28	mentally retarded.	
29	State appropriation.....	77,321,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for the State centers
 3 for the mentally retarded:
 4 (1) "Medical Assistance - State
 5 Centers."
 6 Federal appropriation..... 159,212,000
 7 (2) "ARRA - Medical Assistance -
 8 State Centers."
 9 Federal appropriation..... 30,897,000
 10 (3) "Medicare Services - State
 11 Centers."
 12 Federal appropriation..... 633,000
 13 For cash assistance grants,
 14 including employment and training
 15 and supportive services for cash
 16 assistance recipients.
 17 State appropriation..... 268,579,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for cash assistance:
 21 (1) "TANFBG - Cash Grants."
 22 Federal appropriation..... 241,775,000
 23 (2) "ARRA - TANFBG - Cash
 24 Grants."
 25 Federal appropriation..... 100,000,000
 26 (3) "Other Federal Support -
 27 Cash Grants."
 28 Federal appropriation..... 33,830,000
 29 (4) "LIHEABG - Program." In
 30 addition to the specific amounts

1 appropriated herein, all other
2 moneys received from the Federal
3 Government for the LIHEAP program,
4 either through an increase in the
5 regular program or pursuant to a
6 Presidential release of contingency
7 funds, are hereby appropriated to
8 this program.

9 Federal appropriation..... 290,000,000

10 For supplemental grants to the
11 aged, blind and disabled.

12 State appropriation..... 142,303,000

13 For payment to the Federal
14 Government for the Medicare drug
15 program.

16 State appropriation..... 454,437,000

17 For medical assistance payments -
18 outpatient services, exclusive of
19 outpatient services provided through
20 capitation plans.

21 State appropriation..... 441,409,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for medical assistance
25 - outpatient:

26 (1) "Medical Assistance -
27 Outpatient."

28 Federal appropriation..... 1,009,096,000

29 (2) "ARRA - Medical Assistance -
30 Outpatient."

1	Federal appropriation.....	150,388,000
2	(3) "State Health Access	
3	Program."	
4	Federal appropriation.....	7,600,000
5	For medical assistance payments -	
6	inpatient, exclusive of inpatient	
7	services provided through capitation	
8	plans.	
9	State appropriation.....	346,357,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for medical assistance	
13	- inpatient services:	
14	(1) "Medical Assistance -	
15	Inpatient."	
16	Federal appropriation.....	528,127,000
17	(2) "ARRA - Medical Assistance -	
18	Inpatient."	
19	Federal appropriation.....	87,216,000
20	For medical assistance payments -	
21	capitation plans. For provision of	
22	outpatient services and inpatient	
23	hospital services to eligible	
24	persons enrolled in an approved	
25	capitation plan.	
26	State appropriation.....	2,475,546,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for medical assistance	
30	- capitation plans:	

1 (1) "Medical Assistance -
 2 Capitation."
 3 Federal appropriation..... 4,151,352,000
 4 (2) "ARRA - Medical Assistance -
 5 Capitation."
 6 Federal appropriation..... 897,481,000
 7 For Medical Assistance Payments -
 8 Obstetrics and Neonatal Services.
 9 State appropriation..... 5,000,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for Medical Assistance
 13 Payments for Obstetrics and Neonatal
 14 Services.
 15 (1) "Medical Assistance -
 16 Obstetric and Neonatal Services."
 17 Federal appropriation..... 6,065,000
 18 For long-term care.
 19 State appropriation..... 429,081,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for long-term care:
 23 (1) "Medical Assistance - Long-
 24 term Care."
 25 Federal appropriation..... 1,780,581,000
 26 (2) "ARRA - Medical Assistance -
 27 Long-term Care."
 28 Federal appropriation..... 340,567,000
 29 For medical assistance payments
 30 to qualifying State-related academic

1 medical centers under criteria
 2 established by the department.
 3 State appropriation..... 20,140,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for State-related
 7 academic medical centers:
 8 (1) "Medical Assistance - State-
 9 related academic medical centers."
 10 Federal appropriation..... 24,356,000
 11 For medical assistance payments
 12 to qualifying university-affiliated
 13 physician practice plans under
 14 criteria established by the
 15 department.
 16 State appropriation..... 9,912,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for university-
 20 affiliated physician practice plans:
 21 (1) "Medical Assistance -
 22 Physician Practice Plans."
 23 Federal appropriation..... 15,742,000
 24 (2) "ARRA - Medical Assistance -
 25 Physician Practice Plans."
 26 Federal appropriation..... 3,086,000
 27 For medical assistance -
 28 transportation.
 29 State appropriation..... 70,301,000
 30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for medical assistance
 3 - transportation:
 4 (1) "Medical Assistance -
 5 Transportation."
 6 Federal appropriation..... 67,218,000
 7 (2) "ARRA - Medical Assistance -
 8 Transportation."
 9 Federal appropriation..... 2,872,000
 10 For women's service programs. To
 11 be used for grants to nonprofit
 12 agencies whose primary function is
 13 to assist pregnant women seeking
 14 alternatives to abortion.
 15 State appropriation..... 4,650,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for women's service
 19 programs:
 20 (1) "TANFBG - Alternatives to
 21 Abortion."
 22 Federal appropriation..... 1,000,000
 23 For special pharmaceutical
 24 services for AIDS-related services.
 25 State appropriation..... 16,267,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for special
 29 pharmaceutical services for AIDS-
 30 related services:

1 (1) "AIDS - Ryan White."
 2 Federal appropriation..... 15,646,000
 3 For special pharmaceutical
 4 services for atypical antipsychotic
 5 drug therapy for persons residing in
 6 the community who suffer from
 7 schizophrenia.
 8 State appropriation..... 2,389,000
 9 For behavioral health services.
 10 State appropriation..... 42,594,000
 11 For intermediate care facilities/
 12 MR.
 13 State appropriation..... 103,012,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for intermediate care
 17 facilities/MR:
 18 (1) "Medical Assistance -
 19 Intermediate Care Facilities -
 20 Mentally Retarded."
 21 Federal appropriation..... 191,224,000
 22 (2) "ARRA - Medical Assistance -
 23 Intermediate Care Facilities -
 24 Mentally Retarded."
 25 Federal appropriation..... 38,234,000
 26 For community mental retardation
 27 base program services, exclusive of
 28 capital improvements, which shall
 29 include grants to counties for
 30 noninstitutional programs.

1	State appropriation.....	156,630,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for community base	
5	program services for the mentally	
6	retarded:	
7	(1) "Medical Assistance -	
8	Community MR Services."	
9	Federal appropriation.....	55,942,000
10	(2) "ARRA - Medical Assistance -	
11	Community MR Services Base Program."	
12	Federal appropriation.....	2,202,000
13	(3) "SSBG - Community MR	
14	Services."	
15	Federal appropriation.....	6,500,000
16	For Community Mental Retardation	
17	Services - Waiver Program.	
18	State appropriation.....	618,305,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for community mental	
22	retardation services - Waiver	
23	Program.	
24	(1) "Medical Assistance -	
25	Community MR Waiver."	
26	Federal appropriation.....	905,894,000
27	(2) "ARRA - Medical Assistance -	
28	Community MR Waiver."	
29	Federal appropriation.....	174,724,000
30	For early intervention services.	

1 State appropriation..... 122,310,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for early intervention
5 services:

6 (1) "Medical Assistance - Early
7 Intervention."

8 Federal appropriation..... 33,784,000

9 (2) "ARRA - Medical Assistance -
10 Early Intervention."

11 Federal appropriation..... 5,628,000

12 (3) "Education for Children with
13 Disabilities - Early Intervention."

14 Federal appropriation..... 14,713,000

15 (4) "ARRA - Education for
16 Children with Disabilities - Early
17 Intervention."

18 Federal appropriation..... 7,633,000

19 For services to persons with
20 autism spectrum disorders, including
21 oversight, supportive services and
22 provider training.

23 State appropriation..... 14,822,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for autism intervention
27 services:

28 (1) "Medical Assistance - Autism
29 Intervention Services."

30 Federal appropriation..... 21,714,000

1 (2) "ARRA - Medical Assistance -
 2 Autism Intervention and Services."
 3 Federal appropriation..... 4,080,000
 4 For residential services for the
 5 mentally retarded in the Lansdowne
 6 area.
 7 State appropriation..... 417,000
 8 For payments and services to
 9 counties for children and youth
 10 programs and for the care of
 11 delinquent and dependent children.
 12 The department may use up to
 13 \$27,326,000 of this appropriation to
 14 fund contracts for adoption
 15 services. The department may also
 16 use funds from this appropriation
 17 for assistance to counties in
 18 meeting Federal reimbursement
 19 documentation requirements.
 20 State appropriation..... 1,038,374,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for payments and
 24 services to counties for children
 25 and youth programs and child abuse
 26 and neglect prevention:
 27 (1) "Child Welfare Services."
 28 Federal appropriation..... 14,372,000
 29 (2) "Child Welfare - Title IV-
 30 E."

1	Federal appropriation.....	329,585,000	
2	(3) "ARRA - Child Welfare -		
3	Title IV-E."		
4	Federal appropriation.....	18,725,000	
5	(4) "Medical Assistance - Child		
6	Welfare."		
7	Federal appropriation.....	1,886,000	
8	(5) "TANFBG - Child Welfare."		
9	Federal appropriation.....	67,883,000	
10	(6) "SSBG - Child Welfare."		
11	Federal appropriation.....	12,021,000	
12	(7) "Child Welfare Training and		
13	Certification."		
14	Federal appropriation.....	12,959,000	
15	(8) "Community-based Family		
16	Resource and Support."		
17	Federal appropriation.....	134,000	
18	(9) "Child Abuse Prevention and		
19	Treatment."		
20	Federal appropriation.....	2,100,000	
21	(10) "Title IV-B - Caseworker		
22	Visits."		
23	Federal appropriation.....	1,400,000	
24	(11) "Kinship Services."		
25	Federal appropriation.....	450,000	
26	For community-based family		
27	centers.		
28	State appropriation.....		6,636,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for community-based
 2 family centers:
 3 (1) "Family Preservation -
 4 Family Centers."
 5 Federal appropriation..... 6,804,000
 6 (2) "Family Resource and Support
 7 - Family Centers."
 8 Federal appropriation..... 480,000
 9 (3) "Title IV-B - Family
 10 Centers."
 11 Federal appropriation..... 1,253,000
 12 For child-care services.
 13 State appropriation..... 159,763,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for child-care
 17 services:
 18 (1) "CCDFBG - Child-Care
 19 Services."
 20 Federal appropriation..... 190,316,000
 21 (2) "ARRA - CCDFBG - Child-
 22 Care."
 23 Federal appropriation..... 22,151,000
 24 (3) "CCDFBG - School Age."
 25 Federal appropriation..... 1,260,000
 26 (4) "SSBG - Child-Care
 27 Services."
 28 Federal appropriation..... 30,977,000
 29 (5) "Head Start Collaboration
 30 Project."

1	Federal appropriation.....	225,000	
2	For Child-Care Assistance.		
3	State appropriation.....		198,147,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for the Child-Care		
7	Assistance Program:		
8	(1) "TANF - Child-Care		
9	Assistance."		
10	Federal appropriation.....	31,686,000	
11	(2) "CCDFBG - Child-Care		
12	Assistance."		
13	Federal appropriation.....	134,558,000	
14	(3) "Food Stamps - Child-Care		
15	Assistance."		
16	Federal appropriation.....	15,607,000	
17	For the Nurse Family Partnership		
18	Program.		
19	State appropriation.....		9,978,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Nurse Family		
23	Partnership Program:		
24	(1) "Medical Assistance - Nurse		
25	Family Partnership."		
26	Federal appropriation.....	2,544,000	
27	For domestic violence programs.		
28	State appropriation.....		12,487,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for domestic violence
 2 programs:
 3 (1) "Family Violence Prevention
 4 Services."
 5 Federal appropriation..... 3,000,000
 6 (2) "SSBG - Domestic Violence
 7 Programs."
 8 Federal appropriation..... 5,705,000
 9 (3) "PHHSBG - Domestic
 10 Violence."
 11 Federal appropriation..... 150,000
 12 For rape crisis programs.
 13 State appropriation..... 7,146,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for rape crisis
 17 programs:
 18 (1) "SSBG - Rape Crisis."
 19 Federal appropriation..... 1,721,000
 20 For breast cancer screening.
 21 State appropriation..... 1,653,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for breast cancer
 25 screening:
 26 (1) "SSBG - Family Planning."
 27 Federal appropriation..... 2,000,000
 28 For the Human Services
 29 Development Fund.
 30 State appropriation..... 29,846,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Human Services
4 Development Fund:

5 (1) "Refugees and Persons
6 Seeking Asylum - Social Services."

7 Federal appropriation..... 9,785,000

8 The following Federal amounts are
9 appropriated for legal services:

10 (1) "SSBG - Legal Services."

11 Federal appropriation..... 5,049,000

12 For provision of services to the
13 homeless.

14 State appropriation..... 23,023,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for services to the
18 homeless:

19 (1) "SSBG - Homeless Services."

20 Federal appropriation..... 4,183,000

21 (2) "SABG - Homeless Services."

22 Federal appropriation..... 1,983,000

23 For services to persons with
24 disabilities.

25 State appropriation..... 82,750,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for services to persons
29 with disabilities:

30 (1) "Medical Assistance -

1 Services to Persons with
 2 Disabilities."
 3 Federal appropriation..... 128,292,000
 4 (2) "ARRA - Medical Assistance -
 5 Services to Persons with
 6 Disabilities."
 7 Federal appropriation..... 25,620,000
 8 For attendant care.
 9 State appropriation..... 89,094,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for attendant care:
 13 (1) "Medical Assistance -
 14 Attendant Care."
 15 Federal appropriation..... 77,556,000
 16 (2) "ARRA - Medical Assistance -
 17 Attendant Care."
 18 Federal appropriation..... 15,621,000
 19 Section 220. Department of
 20 Revenue.--The following amounts are
 21 appropriated to the Department of
 22 Revenue: Federal State
 23 For general government operations
 24 of the Department of Revenue.
 25 State appropriation..... 124,767,000
 26 For revenue enforcement.
 27 State appropriation..... 6,582,000
 28 For the distribution of Public
 29 Utility Realty Tax.
 30 State appropriation..... 30,525,000

1 voting by persons in military
 2 services.
 3 State appropriation..... 40,000
 4 Section 222. Department of
 5 Transportation.--The following
 6 amounts are appropriated to the
 7 Department of Transportation: Federal State
 8 For rail freight and intermodal
 9 coordination.
 10 State appropriation..... 1,089,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for rail freight and
 14 intermodal coordination:
 15 (1) "Federal Transit
 16 Administration - Technical Studies
 17 Grants."
 18 Federal appropriation..... 4,465,000
 19 (2) "Federal Transit
 20 Administration Capital Improvement
 21 Grants."
 22 Federal appropriation..... 12,000,000
 23 (3) "Title IV Rail Assistance -
 24 Program Operations and Planning."
 25 Federal appropriation..... 36,000
 26 (4) "MAGLEV."
 27 Federal appropriation..... 5,000,000
 28 (5) "TEA-21 - Access to Jobs."
 29 Federal appropriation..... 4,000,000
 30 (6) "Surface Transportation

1	Operating."	
2	Federal appropriation.....	16,000,000
3	(6.1) "Surface Transportation -	
4	Assistance."	
5	Federal appropriation.....	500,000
6	(7) "Surface Transportation	
7	Assistance - Capital."	
8	Federal appropriation.....	12,000,000
9	(8) "FTA - Capital	
10	Improvements."	
11	Federal appropriation.....	25,000,000
12	(9) "FTA Hybrid Mass Transit	
13	Vehicles."	
14	Federal appropriation.....	15,000,000
15	(10) "ARRA - Transit in Non-	
16	Urban Areas."	
17	Federal appropriation.....	30,000,000
18	(11) "ARRA - National Railroad	
19	Passenger Corporation."	
20	Federal appropriation.....	50,000,000
21	(12) "ARRA - High Speed Rail."	
22	Federal appropriation.....	75,000,000
23	(13) "ARRA - Supplemental Rail	
24	Freight Projects."	
25	Federal appropriation.....	90,000,000
26	For transfer to the Motor License	
27	Fund for collection of vehicle sales	
28	tax.	
29	State appropriation.....	1,124,000
30	For operating subsidies, lease	

1 payments and maintenance projects
2 and a loan program for rail freight
3 lines.

4 State appropriation..... 10,356,000

5 Section 223. Pennsylvania State
6 Police.--The following amounts are
7 appropriated to the Pennsylvania

8 State Police: Federal State

9 For general government operations
10 of the Pennsylvania State Police.

11 State appropriation..... 165,397,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Drug Enforcement."

17 Federal appropriation..... 1,500,000

18 (2) "Motor Carrier Safety."

19 Federal appropriation..... 12,898,000

20 (3) "Area Computer Crime."

21 Federal appropriation..... 15,500,000

22 (4) "ARRA - JAG - Competitive
23 Grant."

24 Federal appropriation..... 23,000,000

25 (5) "ARRA - COPS."

26 Federal appropriation..... 15,000,000

27 (6) "ARRA - Rural Law
28 Enforcement."

29 Federal appropriation..... 24,000,000

30 For law enforcement information

1 technology.

2 State appropriation..... 4,157,000

3 For the Municipal Police

4 Officers' Education and Training

5 Commission, including in-service

6 training.

7 State appropriation..... 1,028,000

8 For an Automated Fingerprint

9 Identification System (AFIS).

10 State appropriation..... 937,000

11 For gun checks.

12 State appropriation..... 3,830,000

13 Section 224. State Civil Service

14 Commission.--The following amounts

15 are appropriated to the State Civil

16 Service Commission: Federal State

17 For the general government

18 operations of the Civil Service

19 Commission.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania

22 Emergency Management Agency.--The

23 following amounts are appropriated

24 to the Pennsylvania Emergency

25 Management Agency: Federal State

26 For general government operations

27 of the Pennsylvania Emergency

28 Management Agency.

29 State appropriation..... 5,972,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Civil Preparedness."
 5 Federal appropriation..... 23,870,000
 6 (2) "Hazardous Materials
 7 Planning and Training."
 8 Federal appropriation..... 692,000
 9 For information systems
 10 management.
 11 State appropriation..... 1,000,000
 12 For the Office of the State Fire
 13 Commissioner.
 14 State appropriation..... 2,111,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for the Office of the
 18 State Fire Commissioner:
 19 (1) "Fire Prevention."
 20 Federal appropriation..... 66,000
 21 (2) "Assistance to Firefighters
 22 Grant Program."
 23 Federal appropriation..... 50,000
 24 For security and emergency
 25 preparedness activities.
 26 State appropriation..... 1,171,000
 27 For firefighters' memorial flags.
 28 State appropriation..... 10,000
 29 Section 226. Pennsylvania Fish
 30 and Boat Commission.--The following

1	amounts are appropriated to the		
2	Pennsylvania Fish and Boat		
3	Commission:	Federal	State
4	For the support of the Atlantic		
5	States Marine Fisheries Commission.		
6	State appropriation.....		17,000
7	Section 227. State System of		
8	Higher Education.--The following		
9	amounts are appropriated to the		
10	State System of Higher Education:	Federal	State
11	For the State System of Higher		
12	Education, including the		
13	Chancellor's Office.		
14	State appropriation.....		484,013,000
15	For enhancement of the		
16	recruitment and retention of		
17	minority students and faculty.		
18	State appropriation.....		446,000
19	For the Pennsylvania Center for		
20	Environmental Education.		
21	State appropriation.....		368,000
22	For McKeever Environmental		
23	Learning Center.		
24	State appropriation.....		213,000
25	For an affirmative action		
26	program.		
27	State appropriation.....		1,152,000
28	For State System of Higher		
29	Education program initiatives,		
30	including performance measurement		

1 and systemwide technology
2 initiatives.

3 State appropriation..... 18,048,000

4 Section 228. Pennsylvania Higher
5 Education Assistance Agency.--The
6 following amounts are appropriated
7 to the Pennsylvania Higher Education
8 Assistance Agency: Federal State

9 For payment of education
10 assistance grants.

11 State appropriation..... 386,198,000

12 For matching payments for student
13 aid funds.

14 State appropriation..... 13,938,000

15 For institutional assistance
16 grants to be allotted by the
17 Pennsylvania Higher Education
18 Assistance Agency.

19 State appropriation..... 34,031,000

20 For the Horace Mann Bond-Leslie
21 Pinckney Hill Scholarship and for
22 outreach and recruitment activities
23 at Lincoln and Cheyney Universities
24 related to the scholarship. This
25 appropriation also contains funds
26 for the continuation of support to
27 students currently receiving equal
28 opportunity professional education
29 awards.

30 State appropriation..... 740,000

1	For agricultural loan		
2	forgiveness.		
3	State appropriation.....		71,000
4	For SciTech and Technology		
5	Scholarships.		
6	State appropriation.....		4,063,000
7	For the Cheyney University		
8	Keystone Academy.		
9	State appropriation.....		1,761,000
10	For the nursing shortage		
11	initiative.		
12	State appropriation.....		1,863,000
13	Section 229. Pennsylvania		
14	Historical and Museum Commission.--		
15	The following amounts are		
16	appropriated to the Pennsylvania		
17	Historical and Museum Commission:	Federal	State
18	For general government operations		
19	of the Pennsylvania Historical and		
20	Museum Commission.		
21	State appropriation.....		19,543,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for general government		
25	operations:		
26	(1) "Division of Historic		
27	Preservation."		
28	Federal appropriation.....	1,167,000	
29	(2) "Surface Mining Review."		
30	Federal appropriation.....	150,000	

1	(3) "Environmental Review."		
2	Federal appropriation.....	375,000	
3	(4) "Institute of Museum Library		
4	Services."		
5	Federal appropriation.....	150,000	
6	(5) "Lumber Museum."		
7	Federal appropriation.....	198,000	
8	(6) "Historical Records and		
9	Advisory Board Administration."		
10	Federal appropriation.....	20,000	
11	(7) "Preserve America."		
12	Federal appropriation.....	325,000	
13	(8) "Coastal Zone Management."		
14	Federal appropriation.....	50,000	
15	(9) "Highway Planning and		
16	Construction."		
17	Federal appropriation.....	25,000	
18	(10) "ARRA - Geothermal		
19	Technologies."		
20	Federal appropriation.....	250,000	
21	Section 230. Pennsylvania		
22	Infrastructure Investment		
23	Authority.--The following amounts		
24	are appropriated to the Pennsylvania		
25	Infrastructure Investment Authority:	Federal	State
26	The following Federal amounts are		
27	appropriated for the Pennsylvania		
28	Infrastructure Investment Authority:		
29	(1) "Sewage Projects Revolving		
30	Loan Fund."		

1 Federal appropriation..... 56,350,000

2 (2) "Drinking Water Projects

3 Revolving Loan Fund."

4 Federal appropriation..... 56,489,000

5 (3) "ARRA - Drinking Water

6 Projects Revolving Loan Fund."

7 Federal appropriation..... 44,006,000

8 (4) "ARRA - Clean Water Projects

9 Revolving Loan Fund."

10 Federal appropriation..... 176,319,000

11 Section 231. Environmental

12 Hearing Board.--The following

13 amounts are appropriated to the

14 Environmental Hearing Board: Federal State

15 For the Environmental Hearing

16 Board.

17 State appropriation..... 1,708,000

18 Section 232. Pennsylvania Board

19 of Probation and Parole.--The

20 following amounts are appropriated

21 to the Pennsylvania Board of

22 Probation and Parole: Federal State

23 For general government operations

24 of the Board of Probation and

25 Parole.

26 State appropriation..... 90,059,000

27 For the State Sexual Offenders

28 Assessment Board.

29 State appropriation..... 4,017,000

30 For payments for grants-in-aid to

1 counties for providing improved
 2 adult probation services.
 3 State appropriation..... 18,647,000
 4 Section 233. (Reserved).
 5 Section 234. Pennsylvania
 6 Securities Commission.--The
 7 following amounts are appropriated
 8 to the Pennsylvania Securities
 9 Commission: Federal State
 10 For general government operations
 11 of the Pennsylvania Securities
 12 Commission.
 13 State appropriation..... 1,572,000
 14 Section 235. State Tax
 15 Equalization Board.--The following
 16 amounts are appropriated to the
 17 State Tax Equalization Board: Federal State
 18 For general government operations
 19 of the State Tax Equalization Board.
 20 State appropriation..... 1,168,000
 21 Section 236. Health Care Cost
 22 Containment Council.--The following
 23 amounts are appropriated to the
 24 Health Care Cost Containment
 25 Council: Federal State
 26 For the Health Care Cost
 27 Containment Council.
 28 State appropriation..... 2,844,000
 29 Section 237. State Ethics
 30 Commission.--The following amounts

1	are appropriated to the State Ethics		
2	Commission:	Federal	State
3	For the general government		
4	operations of the State Ethics		
5	Commission.		
6	State appropriation.....		1,980,000
7	Section 238. State Employees'		
8	Retirement System.--The following		
9	amounts are appropriated to the		
10	State Employees' Retirement System:	Federal	State
11	For National Guard employer		
12	contributions.		
13	State appropriation.....		4,000
14	Section 239. Thaddeus Stevens		
15	College of Technology.--The		
16	following amounts are appropriated		
17	to the Thaddeus Stevens College of		
18	Technology:	Federal	State
19	For the Thaddeus Stevens College		
20	of Technology.		
21	State appropriation.....		8,550,000
22	The following Federal amounts are		
23	appropriated for the Thaddeus		
24	Stevens College of Technology:		
25	(1) "ARRA - Fiscal Stabilization		
26	- Higher Education."		
27	Federal appropriation.....	2,380,000	
28	Section 240. Pennsylvania		
29	Housing Finance Agency.--The		
30	following amounts are appropriated		

1	to the Pennsylvania Housing Finance		
2	Agency:	Federal	State
3	For payment to the Pennsylvania		
4	Housing Finance Agency for the		
5	Homeowner's Emergency Mortgage		
6	Assistance Program.		
7	State appropriation.....		9,900,000

8 SUBPART B

9 LEGISLATIVE DEPARTMENT

10	Section 251. Senate.--The		
11	following amounts are appropriated		
12	to the Senate:	Federal	State
13	For the salaries, wages and all		
14	necessary expenses for the following		
15	purposes:		
16	Salaries of Senators.		
17	State appropriation		5,288,000
18	Salaries, wages and all necessary		
19	expenses of the President of the		
20	Senate.		
21	State appropriation.....		303,000
22	Salaries and wages of employees		
23	of the Chief Clerk and all necessary		
24	expenditures to be allocated and		
25	disbursed at the direction of the		
26	President pro tempore.		
27	State appropriation.....		5,344,000
28	Salaries, wages and expenses of		
29	employees of the Senate and expenses		
30	of the office of the President pro		

1 tempore, including member lodging
2 rental, to be disbursed at the
3 direction of the President pro
4 tempore.

5 State appropriation 8,016,000

6 Incidental expenses for payment
7 of maintenance and other expenses of
8 the Senate.

9 State appropriation 2,873,000

10 For payment of postage.

11 State appropriation..... 1,305,000

12 The above appropriations for
13 postage and for incidental expenses
14 shall be paid prior to the payment
15 of such expenses on warrant of the
16 State Treasurer in favor of the
17 Chief Clerk upon the presentation of
18 requisitions for the same provided
19 that the total amount of
20 requisitions for advancements, less
21 the total amount of expenditures
22 made as certified by such officer to
23 the State Treasurer, shall not
24 exceed the amount of the bond of the
25 officer having control of the
26 disbursement from the funds
27 advanced.

28 For contingent expenses for the
29 President and President pro tempore.
30 The sum appropriated shall be

1 allocated to the officers in the
2 same manner and proportion as the
3 appropriations for contingent
4 expenses contained in section 251 of
5 the act of June 29, 2002 (P.L.2106,
6 No.7A), known as the General
7 Appropriation Act of 2002.

8 State appropriation..... 23,000

9 Upon presentation of requisitions
10 for contingent expenses, such shall
11 be paid on warrant of the State
12 Treasurer directly to and in favor
13 of the persons designated in such
14 requisition as entitled to receive
15 such compensation or expenses.

16

17 Miscellaneous expenses:

18 Mileage and expenses, Senators:

19 In addition to the annual allocation
20 for expenses authorized by law for
21 each member of the Senate, each
22 member shall receive an annual
23 allocation in an amount established
24 by the Senate Committee on
25 Management Operations for actual
26 expenses incurred for lodging and
27 meals while away from home on
28 official legislative business,
29 official postage and all other
30 expenses incidental to legislative

1 duties as provided for in the
2 Financial Operating Rules of the
3 Senate. Upon presentation of
4 requisitions by the Chief Clerk for
5 such expenses, such requisitions
6 shall be paid on warrant of the
7 State Treasurer directly to and in
8 favor of the persons designated in
9 such requisitions as entitled to
10 receive such expenses.

11 State appropriation..... 1,181,000

12 Legislative printing and
13 expenses, furniture, technology
14 improvements, restorations, security
15 enhancements, North Office Building
16 modernization, equipment,
17 renovations and other expenses.

18 State appropriation..... 14,607,000

19 Upon presentation of requisitions
20 by the Chief Clerk against the
21 appropriations for legislative
22 printing and expenses for expenses,
23 such shall be paid on warrant of the
24 State Treasurer directly to and in
25 favor of the persons designated in
26 such requisitions as entitled to
27 receive such expenses.

28 For the Computer Services Account
29 (R) and the Computer Services
30 Account (D), including the payment

1 of operating costs, contracts,
2 equipment, software and other
3 incidental materials and expenses.

4 The sum appropriated shall be
5 divided equally by the State
6 Treasurer and shall be deposited
7 into the Computer Services Account
8 (R) and the Computer Services
9 Account (D).

10 State appropriation..... 9,530,000

11 For the payment of the expenses
12 of the Committee on Appropriations
13 (R) and the Committee on
14 Appropriations (D) for investigating
15 schools, colleges, universities,
16 correctional institutions, mental
17 hospitals, medical and surgical
18 hospitals, homes and other
19 institutions and agencies supported,
20 in whole or in part, by
21 appropriations from the State
22 Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of the
25 institutions and agencies, in
26 examining and analyzing requests of
27 the same and of the various
28 departments, boards and commissions
29 of the Commonwealth, and for the
30 collection of data from other

1 states, attending seminars and
2 conferences and in cooperating and
3 exchanging information with
4 legislative budget and financial
5 committees of other states, and for
6 the necessary travel expenses, and
7 all other nonpayroll expenses deemed
8 necessary by the chairman (R) or the
9 chairman (D), as appropriate, in
10 compiling data and information
11 connected with the work of the
12 Senate in compiling comparative
13 costs and other fiscal data and
14 information for the use of the
15 committee and the Senate during
16 legislative sessions and during the
17 interim between legislative sessions
18 to the discharge of such duties. The
19 committee, upon authorization of the
20 chairman (R), shall have the
21 authority to examine and inspect all
22 properties, equipment, facilities,
23 files, records and accounts of any
24 State office, department,
25 institution, board, committee,
26 commission or agency or any
27 institution or agency supported, in
28 whole or in part, by appropriation
29 from the State Treasury and to
30 administer oaths. The Committee on

1 Appropriations may issue subpoenas
2 under the hand and seal of the
3 chairman (R) to compel the
4 attendance of witnesses and the
5 production of any papers, books,
6 accounts, documents and testimony
7 touching matters properly being
8 inquired into by the committee and
9 to cause the deposition of witnesses
10 either residing within or without
11 the State to be taken in the manner
12 prescribed by law for taking
13 depositions in civil actions. Upon
14 presentation of requisitions by the
15 Chief Clerk for such expenses, such
16 shall be paid on warrant of the
17 State Treasurer directly to and in
18 favor of the persons designated in
19 such requisition as entitled to
20 receive such compensation or
21 expenses. The sum appropriated shall
22 be divided equally by the State
23 Treasurer and shall be deposited in
24 separate accounts for the Committee
25 on Appropriations (R) and the
26 Committee on Appropriations (D).

27 State appropriation.....
28 For the Caucus Operations Account
29 (R) and the Caucus Operations
30 Account (D) for payment of salaries,

8,729,000

1 wages and all other incidental
2 expenses incurred in hiring
3 personnel and staff for services
4 which, in the opinion of the Floor
5 Leader (R) or the Floor Leader (D)
6 as may be appropriate, may be
7 required or arise during legislative
8 sessions and during the interim
9 between legislative sessions and for
10 the payment of all other expenses,
11 including member lodging rental,
12 related to the performance of Senate
13 duties and responsibilities. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such
20 requisition as entitled to receive
21 such compensation or expenses. The
22 sum appropriated shall be divided
23 equally by the State Treasurer and
24 shall be deposited into the Caucus
25 Operations Account (R) and the
26 Caucus Operations Account (D).

27 State appropriation.....

34,290,000

28 For Committee and Contingent
29 Expenses which in the opinion of the
30 Floor Leader (R) or the Floor Leader

1 (D) may be appropriate, including
2 allocations for contingent expenses
3 in the same amounts as the
4 appropriations for Contingent
5 Expenses contained in section 251 of
6 the act of June 29, 2002 (P.L.2106,
7 No.7A), known as the General
8 Appropriation Act of 2002, other
9 than contingent expenses for the
10 President and President pro tempore.
11 Upon presentation of requisitions by
12 the Chief Clerk for such expenses,
13 such shall be paid on warrant of the
14 State Treasurer directly to and in
15 favor of the persons designated in
16 such requisition as entitled to
17 receive such expenses. The sum
18 appropriated shall be divided
19 equally by the State Treasurer and
20 shall be deposited in separate
21 accounts for the Committee and
22 Contingent Expense Account (R) and
23 the Committee and Contingent Expense
24 Account (D).

25 State appropriation.....

586,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the Senate remaining
29 unexpended and unencumbered on the
30 effective date of this part may be

1 transferred by the Committee on
2 Management Operations, by a vote of
3 two-thirds of its members, in its
4 discretion to such Senate accounts
5 as the committee deems necessary.
6 Such power to transfer
7 appropriations shall be limited to
8 the 2009-2010 fiscal year.

9 Section 252. House of
10 representatives.--The following
11 amounts are appropriated to the

12 House of Representatives:	Federal	State
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13 For the salaries, wages and all
14 necessary expenses for the following
15 purposes:

16 Salaries of Representatives and
17 extra compensation to the Speaker of
18 the House of Representatives.

19 State appropriation.....		17,834,000
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20 Salaries:

21 House employees (D).

22 State appropriation.....		18,013,000
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23 House employees (R).

24 State appropriation.....		14,451,000
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25 For the operation of the
26 Speaker's Office.

27 State appropriation.....		1,731,000
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28 Bipartisan Management Committee,
29 Chief Clerk, Comptroller and the
30 Commonwealth Emergency Medical

1	System.	
2	State appropriation.....	11,412,000
3	Mileage:	
4	Representatives, officers and	
5	employees.	
6	State appropriation.....	356,000
7	Postage:	
8	Chief Clerk and Legislative	
9	Journal.	
10	State appropriation.....	2,672,000
11	For contingent expenses (R) and	
12	(D). The sum appropriated shall be	
13	allocated to the officers and	
14	members in the same manner and	
15	proportion as appropriations for	
16	contingent expenses contained in	
17	section 252 of the act of July 4,	
18	2004 (P.L.1837, No.7A), known as the	
19	General Appropriation Act of 2004.	
20	State appropriation.....	678,000
21	The above appropriations for	
22	postage and for contingent expenses	
23	shall be paid prior to the payment	
24	of such expenses on warrant of the	
25	State Treasurer in favor of the	
26	officers above named upon the	
27	presentation of their requisitions	
28	for the same, provided that the	
29	total amount of requisitions for	
30	advancements, less the total amount	

1 of expenditures made as certified by
2 such officers to the State
3 Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses:

8 Legislative Office for Research
9 Liaison.

10 State appropriation..... 583,000

11 Incidental expenses.

12 State appropriation..... 7,879,000

13 Expenses - Representatives: In
14 addition to annual reimbursement for
15 expenses heretofore authorized by
16 law for each member of the House of
17 Representatives, each member shall
18 be entitled to reimbursement for
19 actual expenses, not exceeding the
20 sum of \$12,500 annually, incurred
21 for lodging and meals while away
22 from home on official legislative
23 business, home office expenses,
24 official postage, staff and all
25 other expenses incidental to
26 legislative duties.

27 State appropriation..... 4,572,000

28 Legislative printing and
29 expenses.

30 State appropriation..... 15,766,000

1 Attending National Legislative
2 Conference - expenses.
3 State appropriation..... 489,000
4 The above appropriation for
5 attending National Legislative
6 Conference meetings and for
7 attending meetings of the Council of
8 State Governments shall be paid to
9 the Chief Clerk of the House in the
10 same manner and under the same
11 conditions as the appropriations for
12 postage and contingent expenses
13 above.

14 For the payment of the expenses
15 of the Committee on Appropriations
16 (R) of the House of Representatives
17 in investigating schools, colleges,
18 universities, correctional
19 institutions, mental hospitals,
20 medical and surgical hospitals,
21 homes and other institutions and
22 agencies supported, in whole or in
23 part, by appropriations from the
24 State Treasury in analyzing reports,
25 expenditures and the general
26 operation and administration of the
27 institutions and agencies in
28 examining and analyzing requests of
29 the same and of the various
30 departments, boards and commissions

1 of the Commonwealth, and for the
2 collection of data from other
3 states, attending seminars and
4 conferences, and in cooperating and
5 exchanging information with
6 legislative budget and financial
7 committees of other states, and any
8 office expenses necessary to serve
9 the committee and its chairman, and
10 for the necessary clerical
11 assistance and other assistance,
12 travel expenses and all other
13 expenses deemed necessary by the
14 chairman in compiling data and
15 information connected with the work
16 of the committee in compiling
17 comparative cost and other fiscal
18 data and information for the use of
19 the committee and the House of
20 Representatives during legislative
21 sessions and during the interim
22 between legislative sessions to the
23 discharge of such duties. The
24 committee shall have the authority
25 to examine and inspect all
26 properties, equipment, facilities,
27 files, records and accounts of any
28 State office, department,
29 institution, board, committee,
30 commission or agency or any

1 institution or agency supported, in
2 whole or in part, by appropriation
3 from the State Treasury and to
4 administer oaths. The sum
5 appropriated shall be paid on
6 warrant of the State Treasurer in
7 favor of the chairman of the
8 committee on the presentation of his
9 requisition for the same. The
10 Chairman of the Committee on
11 Appropriations (R) shall, not later
12 than 30 days after the termination
13 of his term of office or until his
14 successor is elected and also within
15 30 days after the adjournment of any
16 regular or special session, file an
17 account, together with supporting
18 documents whenever possible, in the
19 office of the Committee on
20 Appropriations, of the committee's
21 expenses since the filing of the
22 prior account.

23 State appropriation..... 5,103,000

24 For the payment of the expenses
25 of one member of the Committee on
26 Appropriations (D) of the House of
27 Representatives, designated by a
28 majority vote of the House of
29 Representatives Caucus (D), for
30 investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals,
4 homes and other institutions and
5 agencies supported, in whole or in
6 part, by appropriations from the
7 State Treasury in analyzing reports,
8 expenditures, and the general
9 operation and administration of the
10 institutions and agencies in
11 examining and analyzing requests of
12 the same and of the various
13 departments, boards and commissions
14 of the Commonwealth and for the
15 collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve
22 the committee and its chairman, and
23 for the necessary clerical
24 assistance, and other assistance,
25 travel expenses and all other
26 expenses deemed necessary by the
27 chairman in compiling data and
28 information connected with the work
29 of the committee in compiling
30 comparative cost and other fiscal

1 data and information for the use of
2 the committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority
8 to examine and inspect all
9 properties, equipment, facilities,
10 files, records and accounts of any
11 State office, department,
12 institution, board, committee,
13 commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the member so designated by
21 the majority vote of the House of
22 Representatives Caucus (D) on the
23 presentation of his requisition for
24 the same. Such member so designated
25 shall, not later than 30 days after
26 the termination of his term of
27 office or until his successor is
28 elected and also within 30 days
29 after the adjournment of any regular
30 or special session, file an account,

1 together with supporting documents
2 whenever possible, in the office of
3 the Committee on Appropriations (D)
4 of the House of Representatives, of
5 his expenses since the filing of the
6 prior account.

7 State appropriation..... 5,103,000

8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the Majority Chairman to
11 compel the attendance of witnesses
12 and the production of any papers,
13 books, accounts, documents and
14 testimony touching matters properly
15 being inquired into by the committee
16 and to cause the deposition of
17 witnesses either residing within or
18 without the State to be taken in the
19 manner prescribed by law for taking
20 depositions in civil actions.

21 For the payment to the Special
22 Leadership Account (R) for payment
23 of salaries, wages and all other
24 incidental expenses incurred in
25 hiring personnel and staff or for
26 services, which, in the opinion of
27 the Floor Leader, may be required or
28 arise during legislative sessions
29 and during the interim between
30 legislative sessions and for the

1 payment of all other expenses
2 related to the performance of his
3 duties and responsibilities. The sum
4 appropriated shall be paid on
5 warrant of the State Treasurer in
6 favor of the Floor Leader on the
7 presentation of his requisition for
8 the same. The Floor Leader shall,
9 not later than 30 days after the
10 termination of his term of office or
11 until his successor is elected and
12 also within 30 days after the
13 adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office of
17 the Floor Leader, of such expenses
18 since the filing of the prior
19 account.

20 State appropriation..... 8,090,000

21 For the payment to the Special
22 Leadership Account (D) for payment
23 of salaries, wages and all other
24 incidental expenses incurred in
25 hiring personnel and staff or for
26 services which, in the opinion of
27 the Floor Leader, may be required or
28 arise during legislative sessions
29 and during the interim between
30 legislative sessions and for the

1 payment of all other expenses
2 related to the performance of his
3 duties and responsibilities. The sum
4 appropriated shall be paid on
5 warrant of the State Treasurer in
6 favor of the Floor Leader on the
7 presentation of his requisition for
8 the same. The Floor Leader shall,
9 not later than 30 days after the
10 termination of his term of office or
11 until his successor is elected and
12 also within 30 days after the
13 adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office of
17 the Floor Leader, of such expense
18 since the filing of the prior
19 account.

20 State appropriation..... 9,810,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (R) to the
24 several standing committees (other
25 than the Committee on
26 Appropriations) of the House for
27 payment of compensation of counsel,
28 research assistants and other staff
29 personnel hired and assigned to work
30 on behalf of the chairman and the

1 majority members of such standing
2 committees of the House and for
3 other necessary expenses incurred.
4 Upon presentation of requisitions by
5 the Chief Clerk of the House for
6 such compensation or expenses, such
7 shall be paid on warrant of the
8 State Treasurer directly to and in
9 favor of the persons designated in
10 such requisitions as entitled to
11 receive such compensation or
12 expenses. An accounting, together
13 with supporting documents whenever
14 possible, shall be filed in the
15 office of the Chief Clerk of such
16 expenses since the filing of the
17 prior account.

18 State appropriation..... 18,399,000

19 For allocation in such amounts as
20 may be designated by the Legislative
21 Management Committee (D) to the
22 several standing committees (other
23 than the Committee on
24 Appropriations) of the House for
25 payment of compensation of counsel,
26 research assistants and other staff
27 personnel hired and assigned to work
28 on behalf of the minority members of
29 such standing committees of the
30 House and for other necessary

1 expenses incurred. Upon presentation
2 of requisitions by the Chief Clerk
3 of the House for such compensation
4 or expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to receive
9 such compensation or expenses. An
10 accounting, together with supporting
11 documents whenever possible, shall
12 be filed in the office of the Chief
13 Clerk of such expenses since the
14 filing of the prior account.

15 State appropriation..... 18,399,000

16 All appropriations made in this
17 act or in any other fiscal year to
18 any account of the House of
19 Representatives remaining unexpended
20 and unencumbered on the effective
21 date of this part, may be
22 transferred by the Bipartisan
23 Management Committee, in its
24 discretion, to such House accounts
25 as the committee deems necessary.
26 Such power to transfer
27 appropriations shall be limited to
28 the 2009-2010 fiscal year.

29 For the Computer Services Account
30 (R), including the payment of

1	salaries, wages, operating costs,		
2	contracts, equipment, software and		
3	other incidental materials and		
4	expenses.		
5	State appropriation.....		6,234,000
6	For the Computer Services Account		
7	(D), including the payment of		
8	salaries, wages, operating costs,		
9	contracts, equipment, software and		
10	other incidental materials and		
11	expenses.		
12	State appropriation.....		6,234,000
13	Section 253. Legislative		
14	Reference Bureau.--The following		
15	amounts are appropriated to the		
16	Legislative Reference Bureau:	Federal	State
17	For the salaries, wages and all		
18	necessary expenses for the work of		
19	the Legislative Reference Bureau,		
20	including the Code and Bulletin		
21	section.		
22	State appropriation.....		6,767,000
23	For contingent expenses.		
24	State appropriation.....		18,000
25	For the Pennsylvania Bulletin and		
26	Pennsylvania Code and related		
27	expenses.		
28	State appropriation.....		708,000
29	Section 254. Legislative Budget		
30	and Finance Committee.--The		

1 following amounts are appropriated

2 to the Legislative Budget and

3 Finance Committee:

Federal

State

4 For the salaries, wages and all

5 necessary expenses for the work of

6 the Legislative Budget and Finance

7 Committee.

8 State appropriation.....

1,775,000

9 Section 255. Legislative Data

10 Processing Committee.--The following

11 amounts are appropriated to the

12 Legislative Data Processing

13 Committee:

Federal

State

14 For the operation of the

15 Legislative Data Processing Center.

16 State appropriation.....

2,819,000

17 Section 256. Joint State

18 Government Commission.--The

19 following amounts are appropriated

20 to the Joint State Government

21 Commission.

Federal

State

22 For the salaries, wages and all

23 necessary expenses for the work of

24 the Joint State Government

25 Commission.

26 State appropriation.....

1,416,000

27 Section 257. Local Government

28 Commission.--The following amounts

29 are appropriated to the Local

30 Government Commission:

Federal

State

1	For the salaries, wages and all		
2	expenses necessary for the work of		
3	the Local Government Commission.		
4	State appropriation.....		1,074,000
5	For the compilation and		
6	distribution of various municipal		
7	codes.		
8	State appropriation.....		22,000
9	Section 258. Joint Legislative		
10	Air and Water Pollution Control and		
11	Conservation Committee.--The		
12	following amounts are appropriated		
13	to the Joint Legislative Air and		
14	Water Pollution Control and		
15	Conservation Committee:	Federal	State
16	For the salaries and expenses of		
17	the Joint Legislative Air and Water		
18	Pollution Control and Conservation		
19	Committee.		
20	State appropriation.....		393,000
21	Section 259. Legislative Audit		
22	Advisory Commission.--The following		
23	amounts are appropriated to the		
24	Legislative Audit Advisory		
25	Commission:	Federal	State
26	For the salaries, wages and all		
27	expenses necessary for the work of		
28	the Legislative Audit Advisory		
29	Commission.		
30	State appropriation.....		165,000

1	Section 260. Independent		
2	Regulatory Review Commission.--The		
3	following amounts are appropriated		
4	to the Independent Regulatory Review		
5	Commission:	Federal	State
6	For the salaries, wages and all		
7	necessary expenses for the work of		
8	the Independent Regulatory Review		
9	Commission.		
10	State appropriation.....		1,697,000
11	Section 261. Capitol		
12	Preservation Committee.--The		
13	following amounts are appropriated		
14	to the Capitol Preservation		
15	Committee:	Federal	State
16	For the operation of the Capitol		
17	Preservation Committee.		
18	State appropriation.....		418,000
19	For the restoration of the		
20	Capitol and its artifacts, including		
21	support facilities and services.		
22	State appropriation.....		1,925,000
23	Section 262. Pennsylvania		
24	Commission on Sentencing.--The		
25	following amounts are appropriated		
26	to the Pennsylvania Commission on		
27	Sentencing:	Federal	State
28	For the Pennsylvania Commission		
29	on Sentencing.		
30	State appropriation.....		1,159,000

1	Section 263. Center for Rural		
2	Pennsylvania.--The following amounts		
3	are appropriated to the Center for		
4	Rural Pennsylvania:	Federal	State
5	For the Center for Rural		
6	Pennsylvania.		
7	State appropriation.....		879,000
8	Section 264. Commonwealth Mail		
9	Processing Center.--The following		
10	amounts are appropriated to the		
11	Commonwealth Mail Processing Center:	Federal	State
12	For the Commonwealth Mail		
13	Processing Center.		
14	State appropriation.....		1,037,000
15	Section 265. Chief Clerks of the		
16	Senate and House of		
17	Representatives.--The following		
18	amount is appropriated to the Chief		
19	Clerks of the Senate and the House		
20	of Representatives:	Federal	State
21	For the payment of expenses		
22	related to hosting conferences,		
23	meetings or conventions of		
24	multistate organizations which		
25	protect the member states' interests		
26	or which promote governmental		
27	financial excellence or		
28	accountability.		
29	State appropriation.....		49,000

30 SUBPART C

JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal

State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation.....

13,424,000

1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	115,000
4	For judicial center operations.	
5	State appropriation.....	655,000
6	For the judicial council for the	
7	unified judicial system.	
8	State appropriation.....	137,000
9	For district court administrators	
10	for the unified judicial system.	
11	State appropriation.....	16,773,000
12	For the Interbranch Commission.	
13	State appropriation.....	349,000
14	For court management education	
15	for the unified judicial system.	
16	State appropriation.....	71,000
17	For the Civil Procedural Rules	
18	Committee.	
19	State appropriation.....	291,000
20	For the Appellate Court/Orphans'	
21	Court Rules Committee.	
22	State appropriation.....	150,000
23	For the Rules of Evidence	
24	Committee.	
25	State appropriation.....	157,000
26	For the Minor Court Rules	
27	Committee.	
28	State appropriation.....	139,000
29	For the Criminal Procedural Rules	
30	Committee.	

1	State appropriation.....	375,000
2	For the Domestic Relations	
3	Committee.	
4	State appropriation.....	168,000
5	For the Juvenile Court Rules	
6	Committee.	
7	State appropriation.....	168,000
8	For the Court Administrator,	
9	including the expenses of the	
10	Judicial Council of Pennsylvania and	
11	the District Justice Administrator.	
12	State appropriation.....	9,663,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Court	
16	Administrator:	
17	(1) "Court Improvement Project."	
18	Federal appropriation.....	1,705,000
19	(2) "Drug Court - MIS."	
20	Federal appropriation.....	200,000
21	For the Integrated Criminal	
22	Justice System.	
23	State appropriation.....	2,303,000
24	For the unified judicial system	
25	security program.	
26	State appropriation.....	1,994,000
27	Section 282. Superior Court.--	
28	The following amounts are	
29	appropriated to the Superior Court:	Federal State
30	For the salaries and expenses of	

1 the Superior Court: including the
2 salary of the Superior Court judges,
3 for panelization of judges program,
4 for criers, tipstaves, official
5 stenographers, home office expenses,
6 court officers and law secretary of
7 the president judge and workers'
8 compensation insurance premiums for
9 all employees of the Superior Court,
10 for the prothonotary's office in the
11 Philadelphia District, including
12 salaries and compensation for
13 employees, including the expenses of
14 dockets, stationery, supplies, books
15 for the library and other costs of
16 the Superior Court and its offices.

17 State appropriation..... 25,737,000

18 For vouchered expenses for active
19 judges.

20 State appropriation..... 178,000

21 Section 283. Commonwealth
22 Court.--The following amounts are
23 appropriated to the Commonwealth

24 Court:	Federal	State
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25 For the salaries of judges, for
26 the salaries and expenses of
27 employees and for home office
28 expenses.

29 State appropriation..... 15,926,000

30 For vouchered expenses for active

1	judges.		
2	State appropriation.....		128,000
3	Section 284. Courts of common		
4	pleas.--The following amounts are		
5	appropriated to the courts of common		
6	pleas:	Federal	State
7	For the courts of common pleas:		
8	including the salaries and expenses		
9	of judges, including the expenses of		
10	traveling judges, including the		
11	mileage in divided judicial		
12	districts, and the payment of a per		
13	diem salary, mileage and		
14	miscellaneous expenses to active		
15	visiting judges for the performance		
16	of their official duties.		
17	State appropriation.....		79,136,000
18	For senior judges of the courts		
19	of common pleas.		
20	State appropriation.....		3,607,000
21	For common pleas judicial		
22	education.		
23	State appropriation.....		1,105,000
24	For the Ethics Committee.		
25	State appropriation.....		55,000
26	Section 285. Community courts -		
27	magisterial district judges.--The		
28	following amounts are appropriated		
29	to the community courts and		
30	magisterial district judges:	Federal	State

1	For the salaries and expenses of		
2	community court judges and		
3	magisterial district judges.		
4	State appropriation.....		58,986,000
5	For magisterial district judges'		
6	education.		
7	State appropriation.....		651,000
8	Section 286. Philadelphia		
9	Traffic Court.--The following		
10	amounts are appropriated to the		
11	Philadelphia Traffic Court:	Federal	State
12	For the salaries and expenses of		
13	judges.		
14	State appropriation.....		912,000
15	Section 287. Philadelphia		
16	Municipal Court.--The following		
17	amounts are appropriated to the		
18	Philadelphia Municipal Court:	Federal	State
19	For the salaries and expenses of		
20	judges.		
21	State appropriation.....		5,546,000
22	For law clerks.		
23	State appropriation.....		36,000
24	To provide prompt service and		
25	support for victims of domestic		
26	violence.		
27	State appropriation.....		218,000
28	Section 288. Judicial Conduct		
29	Board.--The following amounts are		
30	appropriated to the Judicial Conduct	Federal	State

1	Board		
2	For salaries and expenses of the		
3	Judicial Conduct Board.		
4	State appropriation.....		1,182,000
5	Section 289. Court of Judicial		
6	Discipline.--The following amounts		
7	are appropriated to the Court of		
8	Judicial Discipline:	Federal	State
9	For salaries and expenses of the		
10	Court of Judicial Discipline.		
11	State appropriation.....		454,000
12	Section 290. Juror cost		
13	reimbursement.--The following		
14	amounts are appropriated for juror		
15	cost reimbursement:	Federal	State
16	For juror cost reimbursement.		
17	State appropriation.....		1,085,000
18	Section 291. County court		
19	reimbursement.--The following		
20	amounts are appropriated for court		
21	costs:	Federal	State
22	For payment to counties as		
23	reimbursement for costs incurred by		
24	counties in the administration and		
25	operation of courts of common pleas		
26	during calendar year 2008.		
27	State appropriation.....		30,235,000
28	For senior judge operational		
29	support grants.		
30	State appropriation.....		1,335,000

1	For reimbursement grants for gun		
2	courts in cities of the first class.		
3	State appropriation.....		1,276,000
4	For a court consolidation grant		
5	for counties of the second class.		
6	State appropriation.....		1,640,000

7 PART III

8 STATE LOTTERY FUND APPROPRIATIONS

9 Section 301. Department of

10 Aging.--The following amounts are

11 appropriated to the Department of

12 Aging:	Federal	State
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13 For general government operations

14 of the Department of Aging.

15 State appropriation.....		7,794,000
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16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for general government

19 operations:

20 (1) "Programs for the Aging -

21 Title III - Administration."

22 Federal appropriation.....	1,817,000
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23 (2) "Programs for the Aging -

24 Title V - Administration."

25 Federal appropriation.....	173,000
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26 (3) "Medical Assistance -

27 Administration."

28 Federal appropriation.....	1,997,000
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29 (4) "Program for the Aging -

30 Title VII - Administration."

1	Federal appropriation.....	100,000
2	For PENNCARE for older	
3	Pennsylvanians for the purpose of	
4	developing, operating and purchasing	
5	services for the aged and other	
6	adults, including, but not limited	
7	to, model projects, community care	
8	services, audits of area agencies on	
9	aging, protective services and	
10	counseling services.	
11	State appropriation.....	241,414,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for PENNCARE:	
15	(1) "Programs for the Aging -	
16	Title III."	
17	Federal appropriation.....	52,000,000
18	(2) "ARRA - Programs for the	
19	Aging - Title III."	
20	Federal appropriation.....	4,486,000
21	(3) "Programs for the Aging -	
22	Nutrition."	
23	Federal appropriation.....	10,000,000
24	(4) "Programs for the Aging -	
25	Title V - Employment."	
26	Federal appropriation.....	7,000,000
27	(5) "ARRA - Programs for the	
28	Aging - Title V - Employment."	
29	Federal appropriation.....	1,271,000
30	(6) "Programs for the Aging -	

1 Title VII - Elder Rights
 2 Protection."
 3 Federal appropriation..... 4,700,000
 4 (7) "Medical Assistance -
 5 Attendant Care."
 6 Federal appropriation..... 17,192,000
 7 (8) "ARRA - Medical Assistance -
 8 Attendant Care."
 9 Federal appropriation..... 3,438,000
 10 (9) "Medical Assistance -
 11 Support."
 12 Federal appropriation..... 13,564,000
 13 (10) "Performance Measures
 14 Outcome Projects."
 15 Federal appropriation..... 40,000
 16 (11) "Medical Assistance Nursing
 17 Home Transition Administration."
 18 Federal appropriation..... 700,000
 19 (12) "Improving Legal Advocacy
 20 for Seniors."
 21 Federal appropriation..... 200,000
 22 For preadmission assessment.
 23 State appropriation..... 10,823,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for preadmission
 27 assessment:
 28 (1) "Preadmission Assessment."
 29 Federal appropriation..... 15,577,000
 30 For family caregiver support.

1	State appropriation.....	12,103,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for family caregiver	
5	support:	
6	(1) "Programs for the Aging -	
7	Title III - Family Caregiver."	
8	Federal appropriation.....	10,000,000
9	For transfer from the State	
10	Lottery Fund to the Pharmaceutical	
11	Assistance Fund.	
12	State appropriation.....	210,000,000
13	For Alzheimer's outreach.	
14	State appropriation.....	250,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for Alzheimer's	
18	outreach:	
19	(1) "Alzheimer's Demonstration	
20	Grant."	
21	Federal appropriation.....	350,000
22	Section 302. Department of	
23	Public Welfare.--The following	
24	amounts are appropriated to the	
25	Department of Public Welfare:	
26	For medical assistance - long-	
27	term care.	
28	State appropriation.....	178,438,000

29 PART IV

30 ENERGY CONSERVATION AND ASSISTANCE

1 FUND APPROPRIATIONS

2 Section 401. (Reserved).

3 Section 402. (Reserved).

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION

6 ACCOUNT APPROPRIATIONS

7 Section 501. Supreme Court.--The

8 following amounts are appropriated

9 to the Supreme Court: Federal State

10 For the Statewide Judicial

11 Computer System.

12 State appropriation..... 57,048,000

13 PART VI

14 EMERGENCY MEDICAL SERVICES OPERATING

15 FUND APPROPRIATIONS

16 Section 601. Department of

17 Health.--The following amounts are

18 appropriated to the Department of

19 Health: Federal State

20 For emergency medical services.

21 State appropriation 11,888,000

22 For Catastrophic Medical and

23 Rehabilitation Program.

24 State appropriation 6,000,000

25 PART VII

26 STATE STORES FUND APPROPRIATIONS

27 Section 701. Pennsylvania State

28 Police.--The following amounts are

29 appropriated to the Pennsylvania

30 State Police: Federal State

1 For liquor control enforcement
2 operational expenses.
3 State appropriation..... 24,834,000

4 PART VIII
5 MOTOR LICENSE FUND APPROPRIATIONS
6 FOR 2009-2010
7 SUBPART A
8 MOTOR LICENSE FUND

9 Section 801. Department of
10 Transportation.--The following

11 amounts are appropriated to the

12 Department of Transportation: Federal State

13 For the salaries, wages and all
14 necessary expenses for the proper
15 administration of the Department of
16 Transportation, including the State
17 Transportation Commission and the
18 State Transportation Advisory
19 Committee and the Statewide
20 coordination of municipal services.

21 State appropriation..... 51,987,000

22 For operation of welcome centers.

23 State appropriation..... 3,003,000

24 For the salaries, wages and all
25 necessary expenses for the operation
26 of the highway and safety
27 improvement programs, including
28 planning and research, design,
29 engineering, right-of-way
30 acquisition and the operation of the

1 engineering district facilities and
2 liaison services with communities on
3 local road engineering and
4 construction activities.

5 State appropriation..... 105,000,000

6 For expanded highway and bridge
7 program.

8 State appropriation..... 465,000,000

9 For the salaries, wages and all
10 necessary expenses for the
11 administration and operation of the
12 maintenance program for State roads,
13 bridges, tunnels and structures,
14 including the operation of the
15 county maintenance district
16 facilities. At least \$4,000,000
17 shall be used for the installation
18 and maintenance of all weather
19 pavement markings on interstate and
20 similar highways and for
21 installation and maintenance of such
22 markers on other State roads at
23 locations determined by the
24 Department of Transportation. The
25 \$4,000,000 may be drawn from both
26 the highway and safety improvement
27 and maintenance appropriations.

28 State appropriation..... 764,379,000

29 For reinvestment in Department of
30 Transportation facilities.

1	State appropriation.....	12,000,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration of the traffic safety	
5	program and the administration and	
6	operation of the operator and	
7	vehicle registration programs.	
8	State appropriation.....	126,939,000
9	For payments to municipalities	
10	pursuant to the act of June 1, 1956	
11	(1955 P.L.1944, No.655), referred to	
12	as the Liquid Fuels Tax Municipal	
13	Allocation Law.	
14	State appropriation.....	30,000,000
15	For payments to municipalities to	
16	assist in maintenance and	
17	construction costs of roads.	
18	State appropriation.....	195,000,000
19	For supplemental payments to	
20	municipalities to assist in	
21	maintenance and construction costs	
22	of roads in accordance with 75	
23	Pa.C.S. Ch. 93 (relating to	
24	supplemental funding for municipal	
25	highway maintenance).	
26	State appropriation.....	5,000,000
27	For maintenance and construction	
28	of county bridges.	
29	State appropriation.....	5,000,000
30	Section 802. Executive	

1 Offices.--The following amounts are
2 appropriated to the Executive

3 Offices:	Federal	State
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4 For comptroller operations		
5 related to the Motor License Fund.		

6 State appropriation.....		5,827,000
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7 For the Statewide Public Safety		
8 Radio System.		

9 State appropriation.....		14,757,000
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10 For Commonwealth technology		
11 services.		

12 State appropriation.....		2,446,000
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13 Section 803. Treasury		
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14 Department.--The following amounts
15 are appropriated to the Treasury

16 Department:	Federal	State
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17 For the payment of salaries,		
18 wages and all necessary expenses in		
19 the proper administration of the		
20 program to refund liquid fuels taxes		
21 to which the Commonwealth is not		
22 entitled.		

23 State appropriation.....		490,000
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24 For the payment of principal and		
25 interest requirements on general		
26 obligation bonds issued for		
27 transportation projects.		

28 State appropriation.....		11,634,000
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29 For payment of principal and		
30 interest requirements on general		

1 obligation bonds issued for public
2 improvements.

3 State appropriation..... 13,052,000

4 For payment of the compensation
5 of the Commonwealth's loan and
6 transfer agent for services and
7 expenses in connection with the
8 registration, transfer and payment
9 of interest on bonds of the
10 Commonwealth and other services
11 required to be performed by the loan
12 and transfer agent.

13 State appropriation..... 50,000

14 Section 804. Department of
15 Agriculture.--The following amounts
16 are appropriated to the Department
17 of Agriculture:

Federal	State
---------	-------

18 For administration of the weights
19 and measures program.

20 State appropriation..... 3,089,000

21 Section 805. Department of
22 Conservation and Natural
23 Resources.--The following amounts
24 are appropriated to the Department
25 of Conservation and Natural

Federal	State
---------	-------

26 Resources:
27 For the maintenance and
28 mitigation of dust and sediment
29 pollution from forestry roads.

30 State appropriation..... 1,000,000

1	Section 806. Department of		
2	Education.--The following amounts		
3	are appropriated to the Department		
4	of Education:	Federal	State
5	For administration of the school		
6	safe driving program and for		
7	payments to school districts or		
8	joint school organizations for		
9	driver education courses.		
10	State appropriation.....		1,125,000
11	Section 807. Department of		
12	Environmental Protection.--The		
13	following amounts are appropriated		
14	to the Department of Environmental		
15	Protection:	Federal	State
16	For the State Conservation		
17	Commission for the maintenance and		
18	improvement of dirt and gravel		
19	roads.		
20	State appropriation.....		4,000,000
21	Section 808. Department of		
22	General Services.--The following		
23	amounts are appropriated to the		
24	Department of General Services:	Federal	State
25	For payment of tort claims.		
26	State appropriation.....		12,500,000
27	Section 809. Department of		
28	Revenue.--The following amounts are		
29	appropriated to the Department of		
30	Revenue:	Federal	State

1	For administration and		
2	enforcement of various Motor License		
3	Fund tax regulations.		
4	State appropriation.....		14,842,000
5	Section 810. Pennsylvania State		
6	Police.--The following amounts are		
7	appropriated to the Pennsylvania		
8	State Police:	Federal	State
9	For transfer to the General Fund		
10	to finance the Traffic Control and		
11	the Traffic Safety Facilities		
12	Program of the Pennsylvania State		
13	Police.		
14	State appropriation.....		479,018,000
15	For law enforcement information		
16	technology.		
17	State appropriation.....		19,709,000
18	For transfer to the General Fund		
19	to finance the Municipal Police		
20	Officers' Education and Training		
21	Commission.		
22	State appropriation.....		1,028,000
23	For replacement of patrol		
24	vehicles.		
25	State appropriation.....		11,000,000
26	For transfer to the General Fund		
27	to finance the Automated Fingerprint		
28	Identification System (AFIS).		
29	State appropriation.....		92,000
30	For commercial vehicle		

1 inspections.
 2 State appropriation..... 8,053,000
 3 SUBPART B
 4 AVIATION RESTRICTED REVENUE ACCOUNT
 5 Section 821. Department of
 6 Transportation.--The following
 7 amounts are appropriated to the
 8 Department of Transportation: Federal State
 9 For payment for aviation
 10 operations, including the operation
 11 and maintenance of State-owned
 12 aircraft, payment of general
 13 expenses, supplies, printing and
 14 equipment; for the development and
 15 maintenance of State airports and
 16 the maintenance and repair of
 17 landing fields, intermediate landing
 18 fields, landing field equipment,
 19 beacon sites and other navigation
 20 facilities; and for the
 21 encouragement and development of
 22 civil aeronautics.
 23 State appropriation..... 4,116,000
 24 For airport development.
 25 State appropriation..... 9,000,000
 26 For real estate tax rebate
 27 payments to privately owned public
 28 use airports.
 29 State appropriation..... 250,000
 30 PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania

Emergency Management Agency.--The
following amounts are appropriated
to the Pennsylvania Emergency

Management Agency:	Federal	State
--------------------	---------	-------

For general administration and
operational expenses, including
expenses of the Hazardous Material
Emergency Planning and Response
Advisory Committee.

State appropriation.....		117,000
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For training programs for
hazardous material response teams.

State appropriation.....		417,000
--------------------------	--	---------

For grants to support counties'
activities.

State appropriation.....		824,000
--------------------------	--	---------

For public and facility owner
education, information and
participation programs.

State appropriation.....		117,000
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PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing
Board.--The following amounts are
appropriated to the Milk Marketing

Board:	Federal	State
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For the operation of the Milk

1 Marketing Board.
 2 State appropriation..... 2,894,000
 3 PART XI
 4 HOME INVESTMENT TRUST
 5 FUND APPROPRIATIONS
 6 Section 1101. Department of
 7 Community and Economic
 8 Development.--The following amounts
 9 are appropriated to the Department
 10 of Community and Economic
 11 Development: Federal State
 12 For administration of the Home
 13 Program.
 14 State appropriation..... 1,009,000
 15 PART XII
 16 TUITION PAYMENT FUND APPROPRIATIONS
 17 Section 1201. Treasury
 18 Department.--The following amounts
 19 are appropriated to the Treasury
 20 Department: Federal State
 21 For the operation of the Tuition
 22 Account Program Bureau.
 23 State appropriation..... 2,887,000
 24 PART XIII
 25 BANKING DEPARTMENT FUND APPROPRIATIONS
 26 Section 1301. Department of
 27 Banking.--The following amounts are
 28 appropriated to the Department of
 29 Banking: Federal State
 30 For general government operations

1 of the Department of Banking.

2 State appropriation..... 21,054,000

3 PART XIV

4 FIREARM RECORDS CHECK FUND APPROPRIATIONS

5 Section 1401. Pennsylvania State

6 Police.--The following amounts are

7 appropriated to the Pennsylvania

8 State Police: Federal State

9 For activities associated with

10 the purchase of firearms by

11 individuals.

12 State appropriation..... 1,875,000

13 PART XV

14 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

15 AUTHORITY FUND APPROPRIATIONS

16 Section 1501. Department of

17 Community and Economic

18 Development.--The following amounts

19 are appropriated to the Department

20 of Community and Economic

21 Development: Federal State

22 For the Ben Franklin Technology

23 Development Authority Fund.

24 State appropriation..... 76,077,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the Ben Franklin

28 Technology Development Authority

29 Fund:

30 (1) "Telecommunications

1 Infrastructure."

2 Federal appropriation..... 2,000,000

3 PART XVI

4 TOBACCO SETTLEMENT FUND

5 Section 1601. Tobacco Settlement

6 Board.--The following amounts are

7 appropriated to the Tobacco

8 Settlement Board: Federal State

9 For the general government

10 operations of the Tobacco Settlement

11 Board.

12 State appropriation..... 961,000

13 Section 1602. Department of

14 Community and Economic

15 Development.--The following amounts

16 are appropriated to the Department

17 of Community and Economic

18 Development: Federal State

19 For life sciences greenhouses.

20 State appropriation..... 3,000,000

21 Section 1603. Department of

22 Public Welfare.--The following

23 amounts are appropriated to the

24 Department of Public Welfare: Federal State

25 For medical assistance long-term

26 care.

27 State appropriation..... 124,402,000

28 PART XVII

29 ADDITIONAL APPROPRIATIONS FOR

30 FISCAL YEAR 2008-2009

1 SUBPART A

2 GENERAL PROVISIONS

3 Section 1701. Abbreviations.--The following abbreviations
4 when used in this act shall have the meanings given to them in
5 this section unless the context clearly indicates otherwise:

6 "ARC." Appalachian Regional Commission.

7 "ARRA." American Recovery and Reinvestment Act.

8 "BG." Block grant.

9 "CCDFBG." Child Care and Development Fund Block Grant.

10 "CSBG." Community Services Block Grant.

11 "DCSI." Drug Control and Systems Improvement Formula Grant
12 Program.

13 "DFSC." Drug Free Schools and Communities Act.

14 "DOE." Department of Energy.

15 "EEOC." Equal Employment Opportunity Commission.

16 "EPA." Environmental Protection Agency.

17 "ESEA." Elementary and Secondary Education Act.

18 "FEMA." Federal Emergency Management Agency.

19 "FTA." Federal Transit Administration.

20 "HUD." Department of Housing and Urban Development.

21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

22 "LSTA." Library Services and Technology Act.

23 "MCHSBG." Maternal and Child Health Services Block Grant.

24 "MHSEBG." Mental Health Services Block Grant.

25 "MR." Mental Retardation.

26 "PHHSBG." Preventive Health and Health Services Block Grant.

27 "RSAT." Residential Substance Abuse Treatment.

28 "SABG." Substance Abuse Block Grant.

29 "SCDBG." Small Communities Development Block Grant.

30 "SDA." Service Delivery Area.

1 "SSBG." Social Services Block Grant.
2 "TANFBG." Temporary Assistance for Needy Families Block
3 Grant.
4 "VA." Veterans' Administration.
5 "WIA." Workforce Investment Act.
6 "WIC." Women, Infants and Children Program.

7 Section 1702. State appropriations.--(a) General Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 General Fund to the several hereinafter named agencies of the
11 Executive, Legislative and Judicial Departments of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly elected or
14 appointed officers and employees of the Commonwealth, for the
15 payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services, printing, public
17 advertising by or through any medium, equipment, land and
18 buildings and for payment of any other expenses, as provided by
19 law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2008, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2008.

24 (b) State Lottery Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the State Lottery Fund to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2008, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2008.

8 (c) Tobacco Settlement Fund.--The following sums set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Tobacco Settlement Fund to
11 the hereinafter named agencies of the Executive Department of
12 the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2008, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2008.

22 SUBPART B

23 EXECUTIVE DEPARTMENT

24 Section 1711. Executive
25 Offices.--The following amounts are
26 appropriated to the Executive

27 Offices: Federal State

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Council on the

1 Arts:
 2 (1) "National Endowment for the
 3 Arts - Administration."
 4 Federal appropriation..... 280,000
 5 Section 1712. Department of
 6 Agriculture.--The following amounts
 7 are appropriated to the Department
 8 of Agriculture: Federal State
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:
 13 (1) "Poultry Grading Service."
 14 Federal appropriation..... 100,000
 15 (2) "Emergency Food Assistance."
 16 Federal appropriation..... 3,000,000
 17 In addition to the specific
 18 amounts appropriated herein, all
 19 other moneys received from the
 20 Federal Government for emergency
 21 food assistance are hereby
 22 appropriated to such program.
 23 (3) "ARRA - Aquaculture
 24 Assistance."
 25 Federal appropriation..... 1,900,000
 26 Section 1713. Department of
 27 Community and Economic
 28 Development.--The following amounts
 29 are appropriated to the Department
 30 of Community and Economic

1 Development: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "DOE Weatherization -
7 Administration."

8 Federal appropriation..... 735,000

9 (2) "SCDBG - Neighborhood
10 Stabilization Program -
11 Administration."

12 Federal appropriation..... 200,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for housing and
16 redevelopment:

17 (1) "DOE - Weatherization."

18 Federal appropriation..... 43,079,000

19 (2) "ARRA - SCDBG - Neighborhood
20 Stabilization Program."

21 Federal appropriation..... 59,800,000

22 Section 1713.1. Department of
23 Conservation and Natural

24 Resources.--The following amounts
25 are appropriated to the Department
26 of Conservation and Natural

27 Resources: Federal State

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:
 2 (1) "Save America's Treasures."
 3 Federal appropriation..... 50,000
 4 Section 1714. Department of
 5 Education.--The following amounts
 6 are appropriated to the Department
 7 of Education: Federal State
 8 For payments on account of pupil
 9 transportation.
 10 State appropriation..... 519,412,000
 11 For payments on account of
 12 nonpublic and charter school pupil
 13 transportation.
 14 State appropriation..... 79,821,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for special education:
 18 (1) "Individuals with
 19 Disabilities Education - Local."
 20 Federal appropriation..... 416,204,000
 21 For payments for early
 22 intervention services.
 23 State appropriation..... 177,885,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for payments for early
 27 intervention services:
 28 (1) "Individuals with
 29 Disabilities Education."
 30 Federal appropriation..... 22,226,000

1 For payments to Pennsylvania
2 charter schools for the deaf and
3 blind.

4 State appropriation..... 36,374,000

5 For special education - approved
6 private schools.

7 State appropriation..... 95,779,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for school food
11 services:

12 (1) "Food and Nutrition -
13 Local."

14 Federal appropriation..... 440,712,000

15 The following Federal amounts are
16 appropriated for basic education:

17 (1) "ESEA - Title I - Local."

18 Federal appropriation..... 625,000,000

19 Section 1715. Department of
20 Environmental Protection.--The

21 following amounts are appropriated
22 to the Department of Environmental

23 Protection: Federal State

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for environmental
27 program management:

28 (1) "Survey Studies."

29 Federal appropriation..... 3,000,000

30 (2) "State Energy Program

1 (SEP)."

2 Federal appropriation..... 4,951,000

3 Section 1716. Department of
4 Health.--The following amounts are
5 appropriated to the Department of

6 Health: Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State health
10 care centers:

11 (1) "Disease Control
12 Immunization Program - Project
13 Grants."

14 Federal appropriation..... 12,648,000

15 For maternal and child health
16 services.

17 State appropriation..... 2,360,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for maternal and child
21 health:

22 (1) "MCH Lead Poisoning
23 Prevention and Abatement."

24 Federal appropriation..... 2,050,000

25 (2) "Special Supplemental Food
26 Service Program for Women, Infants
27 and Children (WIC)." In addition to
28 the specific amounts appropriated
29 herein, all other moneys received
30 from the Federal Government for the

1 Special Supplemental Food Service
2 Program for Women, Infants and
3 Children are hereby appropriated to
4 the program.

5 Federal appropriation..... 211,839,000

6 (3) "Environmental Assessment -
7 Child Lead Poisoning."

8 Federal appropriation..... 264,000

9 (4) "Screening Newborns."

10 Federal appropriation..... 731,000

11 Section 1717. Department of
12 Labor and Industry.--The following
13 amounts are appropriated to the

14 Department of Labor and Industry: Federal State

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Workforce Investment Act -
20 Administration."

21 Federal appropriation..... 13,500,000

22 (2) "Community Service and
23 Corps."

24 Federal appropriation..... 11,067,000

25 The following Federal amounts are
26 appropriated for employment
27 services:

28 (1) "Reed Act - Employment
29 Services and Unemployment
30 Insurance."

1 (a) For administrative expenses
2 of the public employment offices and
3 unemployment insurance program,
4 including staff and related costs to
5 provide reemployment services to
6 unemployment claimants to enhance
7 the public employment service and PA
8 CareerLink service delivery systems
9 and to train and give technical
10 assistance and professional
11 development to staff who deliver
12 employment and workforce services.

13 (b) For administrative expenses
14 of unemployment insurance program,
15 including improvements to the
16 unemployment insurance program's
17 information processing and
18 telecommunications systems and
19 applications; staffing; service
20 contracts and technology to address
21 the unemployment compensation
22 program appeals workload; and
23 interest payments on loans.

24 Federal appropriation..... 209,800,000

25 (2) "WIA - Adult Employment and
26 Training."

27 Federal appropriation..... 68,000,000

28 (3) "WIA - Youth Employment and
29 Training."

30 Federal appropriation..... 70,500,000

1	Federal appropriation.....	195,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for Statewide	
5	operations relating to county	
6	administration:	
7	(1) "Ryan White - Statewide."	
8	Federal appropriation.....	325,000
9	For child support enforcement.	
10	State appropriation.....	13,307,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for child support	
14	enforcement:	
15	(1) "Child Support Enforcement	
16	Program - Title IV-D."	
17	Federal appropriation.....	143,805,000
18	For youth development	
19	institutions and forestry camps.	
20	State appropriation.....	73,204,000
21	For mental health services,	
22	including grants to counties	
23	exclusive of capital improvements.	
24	This appropriation includes	
25	sufficient funds for a 1% cost-of-	
26	living increase for community	
27	services.	
28	State appropriation.....	727,203,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for mental health
 2 services:
 3 (1) "Medical Assistance - Mental
 4 Health."
 5 Federal appropriation..... 215,277,000
 6 (2) "Mental Health Data
 7 Infrastructure."
 8 Federal appropriation..... 169,000
 9 For State centers for the
 10 mentally retarded.
 11 State appropriation..... 83,632,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for the State centers
 15 for the mentally retarded:
 16 (1) "Medical Assistance - State
 17 Centers."
 18 Federal appropriation..... 178,602,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for cash assistance:
 22 (1) "TANFBG - Cash Grants."
 23 Federal appropriation..... 277,394,000
 24 For payment to the Federal
 25 Government for the Medicare drug
 26 program.
 27 State appropriation..... 418,592,000
 28 For medical assistance payments -
 29 outpatient services, exclusive of
 30 outpatient services provided through

1 capitation plans.

2 State appropriation..... 570,452,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for medical assistance

6 - outpatient:

7 (1) "Medical Assistance -

8 Outpatient."

9 Federal appropriation..... 1,148,273,000

10 For medical assistance payments -

11 inpatient, exclusive of inpatient

12 services provided through capitation

13 plans, including not less than

14 \$1,500,000 for an inpatient drug and

15 alcohol treatment program in cities

16 of the first class.

17 State appropriation..... 436,035,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for medical assistance

21 - inpatient services:

22 (1) "Medical Assistance -

23 Inpatient."

24 Federal appropriation..... 711,310,000

25 For medical assistance payments -

26 capitation plans. For provision of

27 outpatient services and inpatient

28 hospital services to eligible

29 persons enrolled in an approved

30 capitation plan.

1 State appropriation..... 2,515,028,000
 2 The following Federal amounts are
 3 appropriated to supplement the sum
 4 appropriated for medical assistance
 5 - capitation plans:
 6 (1) "Medical Assistance -
 7 Capitation."
 8 Federal appropriation..... 4,225,702,000
 9 For medical assistance - long-
 10 term care.
 11 State appropriation..... 785,817,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for long-term care:
 15 (1) "Medical Assistance - Long-
 16 Term Care."
 17 Federal appropriation..... 2,788,149,000
 18 For medical assistance payments
 19 to qualifying university-affiliated
 20 physician practice plans under
 21 criteria established by the
 22 department.
 23 State appropriation..... 6,176,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for university-
 27 affiliated physician practice plans.
 28 (1) "Medical Assistance -
 29 Physician Practice Plans."
 30 Federal appropriation..... 9,497,000

1 For medical assistance -
 2 transportation.
 3 State appropriation..... 67,449,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for medical assistance
 7 - transportation:
 8 (1) "Medical Assistance -
 9 Transportation."
 10 Federal appropriation..... 61,517,000
 11 For special pharmaceutical
 12 services for atypical antipsychotic
 13 drug therapy for persons residing in
 14 the community who suffer from
 15 schizophrenia.
 16 State appropriation..... 2,428,000
 17 For intermediate care facilities/
 18 MR.
 19 State appropriation..... 118,035,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for intermediate care
 23 facilities/MR:
 24 (1) "Medical Assistance -
 25 Intermediate Care Facilities -
 26 Mentally Retarded."
 27 Federal appropriation..... 210,996,000
 28 For community mental retardation
 29 services, exclusive of capital
 30 improvements, which shall include

1 grants to counties for
2 noninstitutional programs. This
3 appropriation includes sufficient
4 funds for a 1% cost-of-living
5 increase.

6 State appropriation..... 805,938,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for community services
10 for the mentally retarded:

11 (1) "Medical Assistance -
12 Community MR Services."

13 Federal appropriation..... 1,013,439,000

14 For early intervention services.
15 This appropriation includes
16 sufficient funds for a 1% cost-of-
17 living increase.

18 State appropriation..... 114,989,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for early intervention
22 services:

23 (1) "Medical Assistance - Early
24 Intervention."

25 Federal appropriation..... 37,056,000

26 For services to persons with
27 autism spectrum disorders, including
28 oversight, supportive services and
29 provider training. This
30 appropriation includes sufficient

1 funds for a 1% cost-of-living
2 increase.

3 State appropriation..... 19,415,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for autism intervention
7 services:

8 (1) "Medical Assistance - Autism
9 Intervention Services."

10 Federal appropriation..... 26,702,000

11 For extraordinary costs to
12 counties other than counties of the
13 first class resulting from the
14 closure of Pennhurst State Center.
15 This appropriation includes
16 sufficient funds for a 1% cost-of-
17 living increase.

18 State appropriation..... 3,077,000

19 For payments and services to
20 counties for children and youth
21 programs and for the care of
22 delinquent and dependent children.
23 The department may use up to
24 \$21,047,000 of this appropriation to
25 fund contracts for adoption
26 services. The department may also
27 use funds from this appropriation
28 for assistance to counties in
29 meeting Federal reimbursement
30 documentation requirements. This

1 appropriation includes sufficient
2 funds for up to a 1% cost-of-living
3 adjustment for services purchased by
4 counties.

5 State appropriation..... 1,040,451,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for payments and
9 services to counties for children
10 and youth programs and child abuse
11 and neglect prevention:

12 (1) "Child Welfare - Title IV-
13 E."

14 Federal appropriation..... 346,966,000

15 For services provided to persons
16 with disabilities. This
17 appropriation includes sufficient
18 funds for a 1% cost-of-living
19 increase.

20 State appropriation..... 75,931,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for services to persons
24 with disabilities:

25 (1) "Medical Assistance -
26 Services to Persons with
27 Disabilities."

28 Federal appropriation..... 128,899,000

29 For attendant care services for
30 physically disabled adults. This

1 appropriation includes sufficient
2 funds for a 1% cost-of-living
3 increase.

4	State appropriation.....	85,965,000
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5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for attendant care
8 services:

9 (1) "Medical Assistance -
10 Attendant Care."

11	Federal appropriation.....	79,286,000
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12 Section 1719. Department of
13 Transportation.--The following
14 amounts are appropriated to the
15 Department of Transportation:

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for rail freight and
19 intermodal coordination:

20 (1) "ARRA - Transit in Non-Urban
21 Areas."

22	Federal appropriation.....	25,000,000
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23 (2) "ARRA - National Railroad
24 Passenger Corporation."

25	Federal appropriation.....	25,000,000
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26 Section 1720. Pennsylvania
27 Infrastructure Investment

28 Authority.--The following amounts
29 are appropriated to the Pennsylvania
30 Infrastructure Investment Authority:

1 The following Federal amounts are
2 appropriated for the Pennsylvania
3 Infrastructure Investment Authority:

4 (1) "Sewage Projects Revolving
5 Loan Fund."

6 Federal appropriation..... 110,853,000

7 (2) "Drinking Water Projects
8 Revolving Loan Fund."

9 Federal appropriation..... 78,664,000

10 Section 1721. Thaddeus Stevens
11 College of Technology.--The
12 following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Thaddeus
15 Stevens College of Technology.

16 (1) "ARRA - Fiscal Stabilization
17 - Higher Education."

18 Federal appropriation..... 637,000

19 SUBPART C

20 STATE LOTTERY FUND

21 Section 1731. Department of
22 Aging.--The following amounts are
23 appropriated to the Department of

24 Aging: Federal State

25 For PENNCARE for older
26 Pennsylvanians for the purpose of
27 developing, operating and purchasing
28 services for the aged and other
29 adults, including, but not limited
30 to, model projects, community care

1 services, audits of area agencies on
2 aging, protective services and
3 counseling services.

4 State appropriation..... 245,673,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for PENNCARE:

8 (1) "Programs for the Aging -
9 Title III."

10 Federal appropriation..... 53,500,000

11 (2) "Programs for the Aging -
12 Title V."

13 Federal appropriation..... 5,700,000

14 (3) "Medical Assistance -
15 Attendant Care."

16 Federal appropriation..... 17,128,000

17 (4) "Medical Assistance -
18 Support."

19 Federal appropriation..... 13,564,000

20 Section 1732. Department of
21 Public Welfare.--The following

22 amounts are appropriated to the

23 Department of Public Welfare:	Federal	State
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24 For medical assistance - long-
25 term care.

26 State appropriation..... 300,707,000

27 SUBPART D

28 TOBACCO SETTLEMENT FUND

29 Section 1741. Department of
30 Public Welfare.--The following

1 amounts are appropriated to the
2 Department of Public Welfare: Federal State
3 For medical assistance - long-
4 term care.

5 State appropriation..... 146,892,000

6 SUBPART E

7 MISCELLANEOUS PROVISIONS FOR 2008-2009

8 Section 1751. Prior laws unaffected.--This part is not
9 intended to be inconsistent with or to repeal any provision of
10 any act enacted at this or any prior session of the General
11 Assembly regulating the purchase of supplies, the ordering of
12 printing and binding, the purchase, maintenance and use of
13 automobiles, the method of making payments from the State
14 Treasury for any purpose or the functioning of any
15 administrative department, board or commission.

16 Section 1752. Compliance with other law before funds
17 available.--No appropriation made by this part to any
18 department, board, commission or agency of the Executive
19 Department shall be available unless and until the department,
20 board, commission or agency has complied with sections 615 and
21 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
22 Administrative Code of 1929.

23 Section 1753. Contracts prerequisite to encumbering or
24 committing funds.--Funds for the purchase of supplies, materials
25 and equipment shall not be deemed to be committed or encumbered
26 until contracts covering the purchase have been entered into
27 with the vendors.

28 Section 1754. Minority business set-asides.--(a) Each
29 department or other instrumentality of the Commonwealth listed
30 in Subpart B, C or D authorized to contract for buildings,

1 highways, commodities, equipment, supplies or services shall
2 report to the General Assembly all information pertinent to
3 anticipated procurement needs at the beginning of each fiscal
4 year and each fiscal quarter thereafter.

5 (b) As used in this section, the term "minority business"
6 means a minority business enterprise as defined in the act of
7 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
8 Minority Business Development Authority Act.

9 Section 1755. Appropriation of funds from miscellaneous
10 sources.--(a) In addition to the amounts appropriated by this
11 part, moneys received in payment for food and household supplies
12 furnished to employees and other persons, except inmates, by an
13 institution, and moneys received from the proceeds from the sale
14 of any products of the soil, meats, livestock, timber or other
15 materials sold by the department shall be paid into the General
16 Fund and are hereby appropriated out of the General Fund to the
17 several respective institutions for the operation and
18 maintenance of the institutions.

19 (b) In addition to the amounts appropriated by this part,
20 all moneys received from any other source, except the Federal
21 Government, as contributions for the programs provided herein or
22 as payment for services or materials furnished by one
23 institution to another, except those collections designated as
24 revenues, shall be paid into the General Fund and are hereby
25 appropriated out of the General Fund for the purposes of the
26 respective appropriations.

27 (c) In addition to any funds specifically appropriated by
28 this part, all moneys received by a department or agency of the
29 Commonwealth from any other sources, except the Federal
30 Government, as contributions or supplements to the department or

1 agency for a program or administration of an act included in
2 this part shall be paid into the General Fund and credited to
3 the appropriation for that program or administration of the act.

4 Section 1756. Lapsing of unused funds.--Except as otherwise
5 provided by law, that part of all appropriations in Part XVII
6 unexpended, uncommitted or unencumbered as of June 30, 2009,
7 shall automatically lapse as of that date.

8 Section 1757. Construction with prior appropriation acts.--
9 Any appropriation in Subparts B, C and D of this part which is
10 the same or similar to any appropriation in the act of July 4,
11 2008 (P.L. , No.38A), known as the General Appropriation Act of
12 2008, shall replace that appropriation.

13 Section 1758. Deduction of expended appropriations under
14 prior law.--Any money which has been appropriated and expended
15 under the act of July 4, 2008 (P.L. , No.38A), known as the
16 General Appropriation Act of 2008, shall be deducted from the
17 corresponding appropriation in this part.

18 Section 1759. Transfer from Oil and Gas Lease Fund.--The sum
19 of \$143,000,000 is transferred from the Oil and Gas Lease Fund
20 to the General Fund.

21 PART XVIII

22 SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2009-2010

24 Section 1801. General Fund repository for Federal funds.--
25 All moneys received from the Federal Government as contributions
26 or supplements to the departments or agencies of the
27 Commonwealth or the programs herein provided shall be paid into
28 the General Fund.

29 Section 1802. Limitation on encumbering or spending Federal
30 funds.--Federal funds shall be encumbered or spent only to the

1 extent that such funds are estimated as being available during
2 the fiscal year of the Commonwealth.

3 Section 1803. Appropriation of prior unspent Federal
4 funds.--(a) Any Federal money which has been previously
5 appropriated by the General Assembly and authorized or allocated
6 by the Federal Government but remains unspent from prior fiscal
7 years and will not be renewed for fiscal year 2009-2010 is
8 hereby appropriated.

9 (b) The Federal appropriations to the Department of Public
10 Welfare include any prior earnings that may be received during
11 fiscal year 2009-2010. In addition to the amounts specifically
12 appropriated herein to the Department of Public Welfare, all
13 moneys appropriated from the Federal Government during any
14 previous fiscal year which are expected to be received as
15 reimbursements may be carried forward until June 30, 2010, to
16 the extent that obligations are carried forward. In addition,
17 any reimbursements actually received to support such obligations
18 may also be carried forward.

19 Section 1804. Subgrants between Federal fund
20 appropriations.--Subgrants may be made between appropriations
21 without further approval of the General Assembly. The Secretary
22 of the Budget shall submit a list of subgrants to the chairman
23 and minority chairman of the Appropriations Committee of the
24 Senate and the chairman and minority chairman of the
25 Appropriations Committee of the House of Representatives
26 quarterly. No subgrant to a State agency, however, may be made
27 from a restricted receipt account without a specific
28 appropriation by the General Assembly.

29 Section 1805. Utilization of emergency Federal funds.--(a)
30 Federal funds available for costs and damages resulting from

1 natural disasters or civil disobedience may be added to an
2 appropriation contained in this act or to funds appropriated or
3 may be used for the purposes prescribed by the Federal
4 Government.

5 (b) In addition to the moneys appropriated by this act, all
6 moneys received from the Federal Government for the purpose of
7 disaster assistance or relief, or other moneys received as a
8 direct result of terrorist acts, moneys for homeland security
9 and defense and moneys for avian flu/pandemic preparedness shall
10 be paid into the General Fund and are hereby appropriated out of
11 the General Fund to the departments, boards, commissions or
12 agencies designated by the Governor.

13 (c) In the event of any emergency situation in which the
14 General Assembly cannot act in sufficient time, the Governor is
15 authorized through executive authorization to provide up to
16 \$10,000,000 in Federal funds to alleviate the emergency
17 situation. For the purposes of this section, "emergency" is
18 defined as any situation in which there is a chance of or which
19 may result in substantial human suffering.

20 Section 1806. Transfer of funds from TANFBG to CCDFBG and
21 SSBG.--In accordance with Federal law which permits the transfer
22 of funds from the TANFBG to the CCDFBG and SSBG, the Department
23 of Public Welfare, upon approval of the Secretary of the Budget,
24 may make such transfers of funds provided that any such transfer
25 will not result in a deficit in any appropriation from which
26 funds are transferred. The Secretary of the Budget shall provide
27 ten days prior notification of any such transfers to the
28 chairman and the minority chairman of the Appropriations
29 Committee of the Senate and the chairman and minority chairman
30 of the Appropriations Committee of the House of Representatives.

PART XIX

MISCELLANEOUS PROVISIONS FOR 2009-2010

Section 1901. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 1904. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed

1 in Subpart A of Part II authorized to contract for buildings,
2 highways, commodities, equipment, supplies or services shall
3 report to the General Assembly all information pertinent to
4 anticipated procurement needs at the beginning of each fiscal
5 year and each fiscal quarter thereafter.

6 (b) As used in this section, the term "minority business"
7 means a minority business enterprise as defined in the act of
8 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
9 Minority Business Development Authority Act.

10 Section 1905. Appropriation of funds from miscellaneous
11 sources.--(a) In addition to the amounts appropriated by this
12 act, moneys received in payment for food and household supplies
13 furnished to employees and other persons, except inmates, by an
14 institution and moneys received from the proceeds from the sale
15 of any products of the soil, meats, livestock, timber or other
16 materials sold by the department shall be paid into the General
17 Fund and are hereby appropriated out of the General Fund to the
18 several respective institutions for the operation and
19 maintenance of the institutions.

20 (b) In addition to the amounts appropriated by this act, all
21 moneys received from any other source, except the Federal
22 Government, as contributions for the programs provided herein or
23 as payment for services or materials furnished by one
24 institution to another, except those collections designated as
25 revenues, shall be paid into the General Fund and are hereby
26 appropriated out of the General Fund for the purposes of the
27 respective appropriations.

28 (c) In addition to any funds specifically appropriated by
29 this act, all moneys received by a department or agency of the
30 Commonwealth from any other sources, except the Federal

1 Government, as contributions or supplements to the department or
2 agency for a program or administration of an act included in
3 this act shall be paid into the General Fund and credited to the
4 appropriation for that program or administration of the act.

5 Section 1906. Lapsing of unused funds.--(a) Except as
6 otherwise provided by law or by this section, that part of all
7 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
8 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
9 unencumbered as of June 30, 2010, shall automatically lapse as
10 of that date.

11 (b) The appropriation in Part II to the Legislative
12 Department shall be a continuing appropriation.

13 (c) The appropriation in Part II to the Supreme Court for
14 the unified judicial security programs shall be a continuing
15 appropriation.

16 Section 1907. Appellate courts appropriation contingency.--
17 The funds appropriated in Part II to the Supreme, Superior and
18 Commonwealth Courts for justice and judge expenses are
19 contingent upon a vouchered expense account plan being continued
20 by the Supreme Court.

21 Section 1908. Transfer of excess funds.--The Governor may
22 transfer any excess money in those funds receiving proceeds of
23 Commonwealth of Pennsylvania general obligation bonds in excess
24 of the amount necessary for the purposes for which the bonds
25 were issued to the appropriate sinking fund for payment of debt
26 service due on outstanding bonds. If such excess funds, together
27 with any available balance, exceed the amount of debt service
28 remaining to be paid, the funds shall be transferred to the
29 General Fund or to the appropriate special fund responsible for
30 such debt service.

1 Section 1909. Transfer from the Higher Education Assistance
2 Fund.--The following amounts shall be transferred from the
3 Higher Education Assistance Fund to the General Fund:

4 (1) The sum of \$13,000 from the Agricultural Loan
5 Forgiveness Restricted Revenue Account.

6 (2) The sum of \$16,000 from the Institutional Assistance
7 Grants Restricted Revenue Account.

8 (3) The sum of \$555,000 from the Nursing Shortage
9 Initiative Restricted Revenue Account.

10 (4) The sum of \$6,900,000 from the Horace Mann Bond -
11 Leslie Pinckney Hill Scholarship Restricted Revenue Account.

12 (5) The sum of \$800,000 from the Cheyney University
13 Keystone Academy Restricted Revenue Account.

14 (6) The sum of \$2,600,000 from SciTech and GI Bill
15 Restricted Revenue Account.

16 (7) The sum of \$400,000 from the Technology Work
17 Experience Internship Program Restricted Revenue Account.

18 Section 1910. Transfer from Keystone Recreation, Park and
19 Conservation Fund.--Notwithstanding any other provision of law
20 to the contrary, for fiscal year 2009-2010, the total amount of
21 funding available to the Department of Education for local
22 library rehabilitation and development, to the State System of
23 Higher Education for deferred maintenance and to the
24 Pennsylvania Historical and Museum Commission for historic site
25 development under the act of July 2, 1993 (P.L.359, No.50),
26 known as the Keystone Recreation, Park and Conservation Fund
27 Act, shall be transferred from the Keystone Recreation, Park and
28 Conservation Fund to the General Fund.

29 Section 1911. Transfer from Dog Law Restricted Revenue
30 Account.--The sum of \$4,000,000 shall be transferred from the

1 Dog Law Restricted Revenue Account to the General Fund.

2 Section 1912. (Reserved).

3 PART XX

4 EFFECTIVE DATE

5 Section 2001. Retroactivity.--

6 (1) Except as provided in paragraph (2), this act shall
7 be retroactive to July 1, 2009.

8 (2) Part XVII of this act shall be retroactive to July
9 1, 2008.

10 Section 2002 Repeal.--Repeals are as follows:

11 (1) The General Assembly declares that the repeal under
12 paragraph (2) is necessary to effectuate this act.

13 (2) The act of August 5, 2009 (P.L. , No.1A), known
14 as the General Appropriation Act of 2009, is repealed.

15 Section 2003. Applicability.--For the fiscal year July 1,
16 2009, to June 30, 2010, this act states the total amount of
17 appropriations for line items in this act and the former act of
18 August 5, 2009 (P.L. , No.1A), known as the General
19 Appropriation Act of 2009. Each expenditure from a warrant based
20 on an appropriation under the General Appropriation Act of 2009,
21 made after August 4, 2009, and before the effective date of this
22 section shall be deemed a deduction from the total amount
23 appropriated under this act.

24 Section 2004. Effective date.--This act shall take effect
25 immediately.