

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1416 Session of 2009

INTRODUCED BY D. EVANS, MAY 4, 2009

AS AMENDED ON THIRD CONSIDERATION, IN SENATE, JULY 20, 2009

AN ACT

~~To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2009, to June 30, 2010, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2009, to June 30, 2010; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2009, to June 30, 2010, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009; TO PROVIDE APPROPRIATIONS FROM THE STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE

FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY
DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO
THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30,
2010; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR THE
PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO
SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF
THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING
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TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND
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FUND AND FROM THE TOBACCO SETTLEMENT FUND FOR THE EXECUTIVE
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2 PART XX. EFFECTIVE DATE

3 SECTION 2001. RETROACTIVITY.

4 SECTION 2002. EFFECTIVE DATE.

5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 ~~PART I~~ ←

8 ~~GENERAL PROVISIONS~~

9 ~~Section 101. Short title. This act shall be known and may~~
10 ~~be cited as the General Appropriation Act of 2009.~~

11 ~~Section 102. Definitions. The following words and phrases~~
12 ~~when used in this act shall have the meanings given to them in~~
13 ~~this section unless the context clearly indicates otherwise:~~

14 ~~"Employees." Includes all directors, superintendents, bureau~~
15 ~~or division chiefs, assistant directors, assistant~~
16 ~~superintendents, assistant chiefs, experts, scientists,~~
17 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
18 ~~auditors, inspectors, examiners, analysts, statisticians,~~
19 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
20 ~~other assistants in any department, board or commission.~~

21 ~~"Expenses" and "maintenance." Includes all printing, binding~~
22 ~~and stationery, food and forage, materials and supplies,~~
23 ~~traveling expenses, training, motor vehicle supplies and~~
24 ~~repairs, freight, express and cartage, postage, telephones and~~
25 ~~telegraph rentals and toll charges, newspaper advertising and~~
26 ~~notices, public advertising by or through any medium, fuel,~~
27 ~~light, heat, power and water, minor construction and renovation,~~
28 ~~repairs or reconstruction of equipment, buildings and~~
29 ~~facilities, rent of real estate and equipment, premiums on~~

~~workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~

~~"BG." Block grant.~~

~~"CCDFBG." Child Care and Development Fund Block Grant.~~

~~"CSBG." Community Services Block Grant.~~

~~"DCSI." Drug Control and Systems Improvement Formula Grant Program.~~

~~"DFSC." Drug Free Schools and Communities Act.~~

~~"DOE." Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~
~~"EPA." Environmental Protection Agency.~~
~~"ESEA." Elementary and Secondary Education Act.~~
~~"FEMA." Federal Emergency Management Agency.~~
~~"FTA." Federal Transit Administration.~~
~~"HUD." Department of Housing and Urban Development.~~
~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
~~"LSTA." Library Services and Technology Act.~~
~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHSSBG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~
~~"WIC." Women, Infants and Children Program.~~
Section 104. State appropriations. (a) General Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
General Fund to the several hereinafter named agencies of the
Executive, Legislative and Judicial Departments of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for the

~~1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2009, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2009.~~

~~10 (b) State Lottery Fund. The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the State Lottery Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2009, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2009.~~

~~24 (c) Energy Conservation and Assistance Fund. The following
25 sums set forth in this act, or as much thereof as may be
26 necessary, are hereby specifically appropriated from the Energy
27 Conservation and Assistance Fund to the several hereinafter
28 named agencies of the Executive Department of the Commonwealth
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services and for the payment~~

~~of any other expenses, as provided by law or by this act,
necessary for the proper conduct of the duties, functions and
activities and for the purposes hereinafter set forth for the
fiscal year beginning July 1, 2009, and for the payment of bills
incurred and remaining unpaid at the close of the fiscal year
ending June 30, 2009.~~

~~(d) Judicial Computer System Augmentation Account. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
restricted receipt account established within the General Fund,
known as the Judicial Computer System Augmentation Account, to
the Judicial Department of the Commonwealth for the payment of
salaries, wages or other compensation and travel expenses, for
the payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2009, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2009.~~

~~(e) Emergency Medical Services Operating Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Emergency Medical Services Operating Fund to the several
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,~~

~~functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(h) Aviation Restricted Revenue Account. The following~~

1 ~~sums, or as much thereof as may be necessary, are hereby~~
2 ~~appropriated from the Aviation Restricted Revenue Account in the~~
3 ~~Motor License Fund to the hereinafter named agencies of the~~
4 ~~Executive Department for the purposes set forth herein for the~~
5 ~~fiscal year beginning July 1, 2009, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2009.~~

8 ~~(i) Hazardous Material Response Fund. The following sums~~
9 ~~set forth in this act, or as much thereof as may be necessary,~~
10 ~~are hereby specifically appropriated from the Hazardous Material~~
11 ~~Response Fund to the several hereinafter named agencies of the~~
12 ~~Executive Department of the Commonwealth for the payment of fees~~
13 ~~for contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for the payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2009, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2009.~~

20 ~~(j) Milk Marketing Fund. The following sums set forth in~~
21 ~~this act, or as much thereof as may be necessary, are hereby~~
22 ~~specifically appropriated from the Milk Marketing Fund to the~~
23 ~~several hereinafter named agencies of the Executive Department~~
24 ~~of the Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly appointed officers~~
26 ~~and employees of the Commonwealth, for the payment of fees for~~
27 ~~contractual services rendered, for the purchase or rental of~~
28 ~~goods and services and for the payment of any other expenses, as~~
29 ~~provided by law or by this act, necessary for the proper conduct~~
30 ~~of the duties, functions and activities and for the purposes~~

~~hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,~~

~~2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2009.~~

2 ~~(e) Ben Franklin Technology Development Authority Fund. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the Ben~~
5 ~~Franklin Technology Development Authority Fund to the~~
6 ~~hereinafter named agencies of the Executive Department of the~~
7 ~~Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly appointed officers~~
9 ~~and employees of the Commonwealth, for the payment of fees for~~
10 ~~contractual services rendered, for the purchase or rental of~~
11 ~~goods and services and for the payment of any other expenses, as~~
12 ~~provided by law or by this act, necessary for the proper conduct~~
13 ~~of the duties, functions and activities and for the purposes~~
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~
15 ~~2009, and for the payment of bills incurred and remaining unpaid~~
16 ~~at the close of the fiscal year ending June 30, 2009.~~

17 ~~(p) Tobacco Settlement Fund. The following sums set forth~~
18 ~~in this act, or as much thereof as may be necessary, are hereby~~
19 ~~specifically appropriated from the Tobacco Settlement Fund to~~
20 ~~the hereinafter named agencies of the Executive Department of~~
21 ~~the Commonwealth for the payment of salaries, wages or other~~
22 ~~compensation and travel expenses of the duly appointed officers~~
23 ~~and employees of the Commonwealth, for the payment of fees for~~
24 ~~contractual services rendered, for the purchase or rental of~~
25 ~~goods and services and for payment of any other expenses, as~~
26 ~~provided by law or by this act, necessary for the proper conduct~~
27 ~~of the duties, functions and activities and for the purposes~~
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~
29 ~~2009, and for the payment of bills incurred and remaining unpaid~~
30 ~~at the close of the fiscal year ending June 30, 2009.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2009.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In~~

1 ~~addition, new focus may be placed on the unemployed, both old~~
2 ~~and new. Local agencies may lower their eligibility requirements~~
3 ~~for recipients to three months to allow greater flexibility to~~
4 ~~assure proper consideration of each recipient.~~

5 ~~(d) Preventive Health and Health Services Block Grant. The~~
6 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
7 ~~for the provision of preventive health and other health services~~
8 ~~related to emergency medical systems, health initiative grants,~~
9 ~~comprehensive public health, hypertension, fluoridation, health~~
10 ~~education, risk reduction, home health, rape crisis and domestic~~
11 ~~violence services.~~

12 ~~(e) Maternal and Child Health Services Block Grant. The~~
13 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
14 ~~enable states to maintain and strengthen their leadership in~~
15 ~~planning, promoting, coordinating and evaluating health care for~~
16 ~~pregnant women, mothers, infants and children, and children with~~
17 ~~special health care needs and in providing health services for~~
18 ~~mothers and children who do not have access to adequate health~~
19 ~~care.~~

20 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
21 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
22 ~~lessen the impact of the high cost of energy on low income~~
23 ~~families and individuals, including energy efficiency grants for~~
24 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
25 ~~received shall be used for weatherization. LIHEABG funds~~
26 ~~received pursuant to a Presidential release of contingency funds~~
27 ~~shall be exempt from the 15% requirement.~~

28 ~~(g) Social Services Block Grant. The Social Services Block~~
29 ~~Grant (SSBG) is for the provision of social services to eligible~~
30 ~~persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2009-2010~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated~~

to the Governor:	FEDERAL	STATE
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~~For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the~~

1 ~~Governor's Conference, the expenses~~
2 ~~of the Executive Board and the~~
3 ~~payment of traveling expenses of~~
4 ~~persons other than employees of the~~
5 ~~Commonwealth appointed by the~~
6 ~~Governor to represent or otherwise~~
7 ~~serve the Commonwealth.~~

8 ~~State appropriation.....~~ 7,104,000

9 ~~Section 202. Executive~~
10 ~~Offices. The following amounts are~~
11 ~~appropriated to the Executive~~
12 ~~Offices:~~

FEDERAL STATE

13 ~~For the Office of Administration.~~

14 ~~State appropriation.....~~ 9,566,000

15 ~~For Unemployment Compensation~~
16 ~~Transition costs.~~

17 ~~State appropriation.....~~ 5,500,000

18 ~~To the Office of Administration~~
19 ~~for payment of Medicare Part B~~
20 ~~enrollment penalties.~~

21 ~~State appropriation.....~~ 375,000

22 ~~For Commonwealth Technology~~
23 ~~Services.~~

24 ~~State appropriation.....~~ 56,378,000

25 ~~For public television technology.~~

26 ~~State appropriation.....~~ 1,500,000

27 ~~For the Statewide Public Safety~~
28 ~~Radio System.~~

29 ~~State appropriation.....~~ 10,686,000

30 ~~For the Inspector General.~~

1	State appropriation.....	2,850,000
2	For investigation of welfare	
3	fraud activities.	
4	State appropriation.....	11,576,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for investigation of	
8	welfare fraud activities:	
9	(1) "TANFBG Program	
10	Accountability."	
11	Federal appropriation.....	1,500,000
12	(2) "Food Stamps Program	
13	Accountability."	
14	Federal appropriation.....	7,000,000
15	(3) "Medical Assistance	
16	Program Accountability."	
17	Federal appropriation.....	4,200,000
18	(4) "CCDFBG Subsidized Day Care	
19	—Fraud Investigation."	
20	Federal appropriation.....	1,000,000
21	For the Office of the Budget.	
22	State appropriation.....	29,601,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Office of the	
26	Budget:	
27	(1) "WIA Program	
28	Accountability."	
29	Federal appropriation.....	354,000
30	For the Office of Health Care	

1	Reform.	
2	State appropriation.....	1,226,000
3	For Prescription for Pennsylvania	
4	Chronic Care Management.	
5	State appropriation.....	1,492,000
6	For Prescription for Pennsylvania	
7	Health Information Exchange.	
8	State appropriation.....	2,000,000
9	For the Office of General	
10	Counsel.	
11	State appropriation.....	4,019,000
12	For the Governor's Advisory	
13	Council on Rural Affairs.	
14	State appropriation.....	151,000
15	For the Pennsylvania Human	
16	Relations Commission.	
17	State appropriation.....	10,340,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the Pennsylvania	
21	Human Relations Commission.	
22	(1) "EEOC Special Project	
23	Grant."	
24	Federal appropriation.....	2,000,000
25	(2) "HUD Special Project	
26	Grant."	
27	Federal appropriation.....	1,500,000
28	For the Governor's Advisory	
29	Commission on Latino Affairs.	
30	State appropriation.....	185,000

~~1 For the African American Affairs~~
~~2 Commission.~~
~~3 State appropriation.....~~ 250,000
~~4 For the Asian American Affairs~~
~~5 Commission.~~
~~6 State appropriation.....~~ 169,000
~~7 For the Council on the Arts.~~
~~8 State appropriation.....~~ 1,000,000
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for the Council on the~~
~~12 Arts:~~
~~13 (1) "National Endowment for the~~
~~14 Arts Administration."~~
~~15 Federal appropriation.....~~ 240,000
~~16 For the Pennsylvania Commission~~
~~17 for Women.~~
~~18 State appropriation.....~~ 240,000
~~19 For the Juvenile Court Judges~~
~~20 Commission.~~
~~21 State appropriation.....~~ 2,481,000
~~22 For the Pennsylvania Commission~~
~~23 on Crime and Delinquency.~~
~~24 State appropriation.....~~ 3,624,000
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for the Pennsylvania~~
~~28 Commission on Crime and Delinquency:~~
~~29 (1) "Plan for Juvenile Justice."~~
~~30 Federal appropriation.....~~ 268,000

1	(2) "DCSI Program Grants."	
2	Federal appropriation.....	10,000,000
3	(3) "DCSI Criminal History	
4	Records."	
5	Federal appropriation.....	10,000
6	(4) "Justice Assistance Grants."	
7	Federal appropriation.....	30,000,000
8	(5) "ARRA Justice Assistance	
9	Grants."	
10	Federal appropriation.....	30,000,000
11	(6) "Justice Assistance Grants	
12	Administration."	
13	Federal appropriation.....	1,239,000
14	(7) "ARRA Justice Assistance	
15	Grants Administration."	
16	Federal appropriation.....	2,500,000
17	(7.1) "ARRA Justice Assistance	
18	Grants Competitive."	
19	Federal appropriation.....	10,000,000
20	(7.2) "ARRA Justice Assistance	
21	Grants Administration	
22	Competitive."	
23	Federal appropriation.....	1,000,000
24	(8) "Juvenile Justice Title	
25	V."	
26	Federal appropriation.....	700,000
27	(9) "Statistical Analysis	
28	Center."	
29	Federal appropriation.....	150,000
30	(10) "Criminal Identification	

1	Technology."	
2	Federal appropriation.....	3,000,000
3	(11) "Crime Victims"	
4	Compensation Services."	
5	Federal appropriation.....	5,073,000
6	(12) "ARRA Crime Victims"	
7	Compensation Services."	
8	Federal appropriation.....	2,000,000
9	(13) "ARRA Crime Victims"	
10	Compensation Services	
11	Administration."	
12	Federal appropriation.....	100,000
13	(14) "Crime Victims"	
14	Assistance."	
15	Federal appropriation.....	20,000,000
16	(15) "ARRA Crime Victims"	
17	Assistance."	
18	Federal appropriation.....	2,000,000
19	(16) "Violence Against Women"	
20	Formula Grant Program."	
21	Federal appropriation.....	5,500,000
22	(17) "ARRA Violence Against"	
23	Women."	
24	Federal appropriation.....	5,000,000
25	(18) "Violence Against Women"	
26	Formula Grant Program	
27	Administration."	
28	Federal appropriation.....	196,000
29	(19) "ARRA Violence Against"	
30	Women Administration."	

1	Federal appropriation.....	500,000
2	(20) "Residential Substance	
3	Abuse Treatment Program."	
4	Federal appropriation.....	2,000,000
5	(21) "DFSC Special Program."	
6	Federal appropriation.....	4,500,000
7	(22) "Crime Victims' Assistance	
8	(VOCA) Administration/Operations."	
9	Federal appropriation.....	1,094,000
10	(23) "ARRA Crime Victims'	
11	Assistance Administration."	
12	Federal appropriation.....	100,000
13	(24) "Juvenile Accountability	
14	Incentive Program."	
15	Federal appropriation.....	5,000,000
16	(25) "Juvenile Accountability	
17	Incentive Program Administration."	
18	Federal appropriation.....	76,000
19	(25.1) "Second Chance Act	
20	Mentoring."	
21	Federal appropriation.....	625,000
22	(26) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	800,000
25	(27) "Pennsylvanians Against	
26	Underage Drinking."	
27	Federal appropriation.....	500,000
28	(28) "Juvenile Justice and	
29	Delinquency Prevention."	
30	Federal appropriation.....	4,500,000

1	(29) "Safe Neighborhoods."	
2	Federal appropriation.....	2,200,000
3	(30) "Forensic Science Program."	
4	Federal appropriation.....	710,000
5	(31) "Victims' Rights Compliance	
6	Project."	
7	Federal appropriation.....	200,000
8	(32) "Protection Orders."	
9	Federal appropriation.....	1,000,000
10	(33) "Statewide Automated Victim	
11	Information."	
12	Federal appropriation.....	2,000,000
13	(34) "Byrne Discretionary Grant	
14	Program."	
15	Federal appropriation.....	10,000,000
16	(35) "Justice and Mental Health	
17	Collaboration."	
18	Federal appropriation.....	250,000
19	(36) "Adam Walsh Act	
20	Implementation."	
21	Federal appropriation.....	300,000
22	(37) "Byrne National	
23	Initiatives."	
24	Federal appropriation.....	1,000,000
25	(38) "Assault Services Program."	
26	Federal appropriation.....	1,500,000
27	(39) "Incentive Grant Program."	
28	Federal appropriation.....	1,000,000
29	(40) "Second Chance Act."	
30	Federal appropriation.....	750,000

1	(41) "For High Risk Youth	
2	Offender Reentry."	
3	Federal appropriation.....	1,000,000
4	(42) "Pennsylvania Capital	
5	Litigation Training Program."	
6	Federal appropriation.....	250,000
7	(43) "Youth Offender Reentry."	
8	Federal appropriation.....	1,700,000
9	(44) "NICS Act Record	
10	Improvement Program."	
11	Federal appropriation.....	2,000,000
12	For victims of juvenile crime.	
13	State appropriation.....	3,002,000
14	For Evidence Based Prevention and	
15	Intervention.	
16	State appropriation.....	3,404,000
17	For the Weed and Seed program.	
18	State appropriation.....	2,506,000
19	For payments for grants in aid to	
20	counties for providing intermediate	
21	punishment programs.	
22	State appropriation.....	3,561,000
23	For intermediate punishment	
24	grants for drug and alcohol	
25	treatment.	
26	State appropriation.....	16,484,000
27	For research based violence	
28	prevention programs.	
29	State appropriation.....	3,000,000
30	For payments of grants to	

~~1 political subdivisions to assist in~~
~~2 the improvement of juvenile~~
~~3 probation services.~~
~~4 State appropriation.....~~ ~~5,550,000~~
~~5 For specialized probation~~
~~6 services, including school based,~~
~~7 community based, intensive~~
~~8 supervision and aftercare services.~~
~~9 State appropriation.....~~ ~~12,976,000~~
~~10 For law enforcement and related~~
~~11 activities in counties of the second~~
~~12 class.~~
~~13 State appropriation.....~~ ~~5,000,000~~
~~14 For grants to the arts.~~
~~15 State appropriation.....~~ ~~14,000,000~~
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for grants to the arts:~~
~~19 (1) "National Endowment for the~~
~~20 Arts — Basic State Grant."~~
~~21 Federal appropriation.....~~ ~~677,000~~
~~22 (2) "ARRA — NEA — Grant to the~~
~~23 Arts."~~
~~24 Federal appropriation.....~~ ~~400,000~~
~~25 Section 203. Lieutenant~~
~~26 Governor. The following amounts are~~
~~27 appropriated to the Lieutenant~~
~~28 Governor:~~ ~~FEDERAL~~ ~~STATE~~
~~29 For the Office of the Lieutenant~~
~~30 Governor, including payment of~~

~~1 expenses of the residence at the~~
~~2 Edward Martin Military Reservation.~~
~~3 State appropriation..... 447,000~~
~~4 For the Board of Pardons.~~
~~5 State appropriation..... 425,000~~
~~6 Section 204. Attorney General.~~
~~7 The following amounts are~~
~~8 appropriated to the Attorney~~
~~9 General:~~

	FEDERAL	STATE
10 For general government operations		
11 of the Office of Attorney General.		
12 State appropriation.....		40,418,000
13 The following Federal amounts are		
14 appropriated to supplement the sum		
15 appropriated for general government		
16 operations:		
17 (1) "State Medicaid Fraud		
18 Control Units."		
19 Federal appropriation.....	4,482,000	
20 (2) "Middle Atlantic Great		
21 Lakes Organized Crime Law		
22 Enforcement Network."		
23 Federal appropriation.....	10,219,000	
24 For drug law enforcement.		
25 State appropriation.....		25,694,000
26 The following Federal amounts are		
27 appropriated to supplement the sum		
28 appropriated for drug law		
29 enforcement:		
30 (1) "High Intensity Drug		

1	Trafficking Areas."	
2	Federal appropriation.....	3,667,000
3	(2) "Methamphetamine Control."	
4	Federal appropriation.....	100,000
5	For local drug task forces.	
6	State appropriation.....	10,501,000
7	For a drug strike task force.	
8	State appropriation.....	2,185,000
9	For a joint local State firearm	
10	task force in a city of the first	
11	class.	
12	State appropriation.....	4,725,000
13	For witness relocation programs.	
14	State appropriation.....	385,000
15	For violence reduction witness	
16	relocation program.	
17	State appropriation.....	545,000
18	For Child Predator Interception	
19	Unit.	
20	State appropriation.....	1,439,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Child Predator	
24	Interception Unit:	
25	(1) "Child Sexual Predator	
26	Interception."	
27	Federal appropriation.....	300,000
28	(2) "ARRA JAG Computer	
29	Forensics Enhancement."	
30	Federal appropriation.....	225,000

1	For a capital appeals case unit.		
2	State appropriation.....		569,000
3	For charitable nonprofit		
4	conversions.		
5	State appropriation.....		1,022,000
6	For tobacco law enforcement.		
7	State appropriation.....		691,000
8	For trials resulting from		
9	indictments by multicounty grand		
10	juries.		
11	State appropriation.....		118,000
12	Section 205. Auditor General.		
13	The following amounts are		
14	appropriated to the Auditor General:	FEDERAL	STATE
15	For the Department of the Auditor		
16	General for postauditing, annually,		
17	periodically or specially, the		
18	affairs of any department, board or		
19	commission which is supported out of		
20	the General Fund, district justices,		
21	other fining offices, Volunteer		
22	Firemen's Relief Association Funds		
23	and the offices of Statewide elected		
24	officials and for the proper		
25	auditing of appropriations for or		
26	relating to public assistance,		
27	including any Federal sums		
28	supplementing such appropriations.		
29	State appropriation.....		46,499,000
30	For the Board of Claims.		

1	State appropriation.....	1,948,000
2	Section 206.—Treasury	
3	Department.—The following amounts—	
4	are appropriated to the Treasury	
5	Department:	FEDERAL STATE
6	For general government operations—	
7	of the Treasury Department.	
8	State appropriation.....	23,207,000
9	For administration of Article—	
10	XIII.1 of the act of April 9, 1929—	
11	(P.L.343, No.176), known as The—	
12	Fiscal Code.	
13	State appropriation.....	13,000,000
14	For the Board of Finance and—	
15	Revenue.	
16	State appropriation.....	2,134,000
17	For the payment of the—	
18	Commonwealth's portion of the—	
19	expenses of various councils,—	
20	commissions, conferences, boards,—	
21	associations, coalitions and—	
22	institutes which are multistate—	
23	organizations of which the—	
24	Commonwealth has been a member for—	
25	at least one year and which—	
26	membership enables the Commonwealth—	
27	government to represent the citizens—	
28	of Pennsylvania, such organizations—	
29	being designed to promote or protect—	
30	the member states' interests, or—	

1 ~~which promote governmental financial~~
2 ~~excellence or accountability.~~
3 ~~State appropriation.....~~ 1,112,000
4 ~~For publishing statements of the~~
5 ~~General Fund and other funds of the~~
6 ~~Commonwealth.~~
7 ~~State appropriation.....~~ 15,000
8 ~~For payment of law enforcement~~
9 ~~officers' and emergency response~~
10 ~~personnel death benefits.~~
11 ~~State appropriation.....~~ 1,362,000
12 ~~For compensation of the~~
13 ~~Commonwealth's loan and transfer~~
14 ~~agent for services and expenses in~~
15 ~~connection with the registration,~~
16 ~~transfer and payment of interest on~~
17 ~~bonds of the Commonwealth and other~~
18 ~~services required to be performed by~~
19 ~~the loan and transfer agent.~~
20 ~~State appropriation.....~~ 70,000
21 ~~For general obligation debt~~
22 ~~service or to pay all arbitrage~~
23 ~~rebates to the Federal Government~~
24 ~~required under section 148 of the~~
25 ~~Internal Revenue Code of 1986~~
26 ~~(Public Law 99-514, 26 U.S.C. §~~
27 ~~148).~~
28 ~~State appropriation.....~~ 942,939,000
29 ~~Section 207. Department of Aging~~
30 ~~and Long term Living. The following~~

1	amounts are appropriated to the		
2	Department of Aging and Long term		
3	Living:	FEDERAL	STATE
4	For long term living		
5	Administration.		
6	State appropriation.....		5,225,000
7	(1) "Medical Assistance Long		
8	term Living."		
9	Federal appropriation.....	7,945,000	
10	For long term care.		
11	State appropriation.....		638,182,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for long term care:		
15	(1) "Medical Assistance Long		
16	term Care."		
17	Federal appropriation.....	2,124,901,000	
18	(2) "ARRA Medical Assistance		
19	Long term Care."		
20	Federal appropriation.....	365,497,000	
21	For services to persons with		
22	disabilities.		
23	State appropriation.....		93,692,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for services to persons		
27	with disabilities:		
28	(1) "Medical Assistance		
29	Services to Persons with		
30	Disabilities."		

1	Federal appropriation.....	123,619,000	
2	(2) "ARRA Medical Assistance		
3	Services to Persons with		
4	Disabilities."		
5	Federal appropriation.....	28,128,000	
6	For attendant care.		
7	State appropriation.....		109,879,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for attendant care:		
11	(1) "Medical Assistance		
12	Attendant Care."		
13	Federal appropriation.....	73,871,000	
14	(2) "ARRA Medical Assistance		
15	Attendant Care."		
16	Federal appropriation.....	16,245,000	
17	Section 208. Department of		
18	Agriculture. The following amounts		
19	are appropriated to the Department		
20	of Agriculture:	FEDERAL	STATE
21	For general government operations		
22	of the Department of Agriculture.		
23	State appropriation.....		29,567,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "Pennsylvania Plant Pest		
29	Detection System."		
30	Federal appropriation.....	1,300,000	

1 ~~(2) "Poultry Grading Service."~~
2 ~~Federal appropriation.....~~ ~~100,000~~
3 ~~(3) "Medicated Feed Mill~~
4 ~~Inspection."~~
5 ~~Federal appropriation.....~~ ~~50,000~~
6 ~~(4) "National School Lunch~~
7 ~~Administration."~~
8 ~~Federal appropriation.....~~ ~~700,000~~
9 ~~(5) "Emergency Food Assistance."~~
10 ~~Federal appropriation.....~~ ~~4,000,000~~
11 ~~In addition to the specific~~
12 ~~amounts appropriated herein, all~~
13 ~~other moneys received from the~~
14 ~~Federal Government for emergency~~
15 ~~food assistance are hereby~~
16 ~~appropriated to such program.~~
17 ~~(6) "ARRA Emergency Food~~
18 ~~Assistance."~~
19 ~~Federal appropriation.....~~ ~~2,000,000~~
20 ~~In addition to the specific~~
21 ~~amounts appropriated herein, all~~
22 ~~other moneys received from the~~
23 ~~Federal Government for emergency~~
24 ~~food assistance are hereby~~
25 ~~appropriated to such program.~~
26 ~~(7) "Pesticide Enforcement,~~
27 ~~Certification, Training and Control~~
28 ~~Program."~~
29 ~~Federal appropriation.....~~ ~~1,000,000~~
30 ~~(8) "Agricultural Risk~~

1	Protection."	
2	Federal appropriation.....	1,000,000
3	(9) "Commodity Supplemental	
4	Food."	
5	Federal appropriation.....	1,500,000
6	In addition to the specific	
7	amounts appropriated herein, all	
8	other moneys received from the	
9	Federal Government for commodity	
10	supplemental food are hereby	
11	appropriated to such program.	
12	(10) "Organic Cost	
13	Distribution."	
14	Federal appropriation.....	180,000
15	(11) "Animal Disease Control."	
16	Federal appropriation.....	2,000,000
17	(12) "Food Establishment	
18	Inspections."	
19	Federal appropriation.....	300,000
20	(13) "Integrated Pest	
21	Management."	
22	Federal appropriation.....	250,000
23	(14) "Johne's Disease Herd	
24	Project."	
25	Federal appropriation.....	2,000,000
26	(15) "Avian Influenza	
27	Surveillance."	
28	Federal appropriation.....	2,000,000
29	(16) "Oral Rabies Vaccine."	
30	Federal appropriation.....	100,000

1	(17) "Exotic Newcastle Disease	
2	Control."	
3	Federal appropriation.....	300,000
4	(18) "Scrapie Disease Control."	
5	Federal appropriation.....	60,000
6	(19) "Monitoring Foot and Mouth	
7	Disease."	
8	Federal appropriation.....	150,000
9	(20) "Wildlife Services."	
10	Federal appropriation.....	800,000
11	(21) "Animal Identification."	
12	Federal appropriation.....	2,000,000
13	(22) "Specialty Crops."	
14	Federal appropriation.....	500,000
15	(23) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	500,000
18	(24) "ARRA Aquaculture	
19	Assistance."	
20	Federal appropriation.....	1,900,000
21	For agricultural excellence	
22	programs.	
23	State appropriation.....	600,000
24	For farmers market food coupons.	
25	State appropriation.....	2,226,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for farmers market food	
29	coupons.	
30	(1) "Farmers Market Food	

1 Coupons."
 2 ~~Federal appropriation.....~~ 3,500,000
 3 ~~(2) — "Senior Farmers Market~~
 4 Nutrition."
 5 ~~Federal appropriation.....~~ 2,200,000
 6 ~~In addition to the specific~~
 7 ~~amounts appropriated herein, all~~
 8 ~~other moneys received from the~~
 9 ~~Federal Government for farmers~~
 10 ~~market food coupons and senior~~
 11 ~~farmers market nutrition are hereby~~
 12 ~~appropriated to such program.~~
 13 ~~For the administration of the~~
 14 ~~Agricultural Conservation Easement~~
 15 ~~Program.~~
 16 ~~State appropriation.....~~ 283,000
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for administration of~~
 20 ~~the Agricultural Conservation~~
 21 ~~Easement Program.~~
 22 ~~(1) — "Farmland Protection."~~
 23 ~~Federal appropriation.....~~ 4,000,000
 24 ~~For agricultural research.~~
 25 ~~State appropriation.....~~ 500,000
 26 ~~For a farm safety program.~~
 27 ~~State appropriation.....~~ 100,000
 28 ~~For the administration of the~~
 29 ~~Nutrient Management Program.~~
 30 ~~State appropriation.....~~ 358,000

1	For the Animal Health Commission.	
2	State appropriation.....	5,200,000
3	For animal indemnities payments	
4	to farmers for animals destroyed in	
5	disease eradication programs.	
6	State appropriation.....	5,000
7	For payment into the State Farm	
8	Products Show Fund.	
9	State appropriation.....	3,419,000
10	For payments to county fairs.	
11	State appropriation.....	2,000,000
12	For grants to counties for the	
13	purchase of food to be provided to	
14	needy persons in this Commonwealth.	
15	This amount includes up to	
16	\$1,000,000 for the emergency food	
17	assistance development program and	
18	up to \$2,000,000 for the cost of	
19	distributing bonus TEFAP commodities	
20	to counties.	
21	State appropriation.....	18,500,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for product promotion	
25	and marketing:	
26	(1) "Market Improvement."	
27	Federal appropriation.....	150,000
28	For programs to encourage	
29	development of future farmers.	
30	State appropriation.....	91,000

1	For agriculture and rural youth		
2	programs.		
3	State appropriation.....		96,000
4	For transfer to the Nutrient		
5	Management Fund.		
6	State appropriation.....		3,000,000
7	For transfer to the Conservation		
8	District Fund.		
9	State appropriation.....		1,500,000
10	For a crop insurance program to		
11	be administered consistent with the		
12	provisions of the act of December		
13	13, 1999 (P.L.905, No.57), known as		
14	the Drought, Orchard and Nursery		
15	Indemnity and Flood Relief Act.		
16	State appropriation.....		700,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for crop insurance:		
20	(1) "Crop Insurance."		
21	Federal appropriation.....	2,000,000	
22	For the Healthy Farms and Healthy		
23	Schools Program.		
24	State appropriation.....		50,000
25	Section 209. Department of		
26	Community and Economic		
27	Development. The following amounts		
28	are appropriated to the Department		
29	of Community and Economic		
30	Development:	FEDERAL	STATE

~~For general government operations
of the Department of Community and
Economic Development.~~

~~State appropriation.....~~ 18,736,000

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:~~

~~(1) "ARC State Technical
Assistance."~~

~~Federal appropriation.....~~ 178,000

~~(2) "DOE Weatherization
Administration."~~

~~Federal appropriation.....~~ 812,000

~~(3) "ARRA DOE Weatherization
Administration."~~

~~Federal appropriation.....~~ 4,353,000

~~(4) "SCDBG Administration."~~

~~Federal appropriation.....~~ 2,000,000

~~(5) "CSBG Administration."~~

~~Federal appropriation.....~~ 1,507,000

~~(6) "ARRA CSBG
Administration."~~

~~Federal appropriation.....~~ 210,000

~~(7) "LIHEABG Administration."~~

~~Federal appropriation.....~~ 535,000

~~(8) "ARRA Homelessness
Prevention Administration."~~

~~Federal appropriation.....~~ 240,000

~~(9) "ARRA SCDBG~~

1	Administration."	
2	Federal appropriation.....	150,000
3	(10) "ARRA Neighborhood	
4	Stabilization Administration."	
5	Federal appropriation.....	300,000
6	(11) "Americorps Training and	
7	Technical Assistance."	
8	Federal appropriation.....	128,000
9	For the Office of Open Records.	
10	State appropriation.....	1,007,000
11	For World Trade PA.	
12	State appropriation.....	8,891,000
13	For the purpose of marketing to	
14	attract tourists to this	
15	Commonwealth.	
16	State appropriation.....	9,000,000
17	For the purpose of marketing to	
18	attract business to this	
19	Commonwealth.	
20	State appropriation.....	1,790,000
21	For the purpose of marketing to	
22	attract film business to this	
23	Commonwealth.	
24	State appropriation.....	184,000
25	For business retention and	
26	expansion.	
27	State appropriation.....	1,948,000
28	For PennPORTS operations.	
29	State appropriation.....	400,000
30	For PennPORTS for the Port of	

1	Pittsburgh.	
2	State appropriation.....	475,000
3	For PennPORTS for the Port of	
4	Erie.	
5	State appropriation.....	895,000
6	For PennPORTS for the operating	
7	and administrative expenses of the	
8	Philadelphia Regional Port	
9	Authority.	
10	State appropriation.....	2,328,000
11	For PennPORTS for the debt	
12	service of the Philadelphia Regional	
13	Port Authority.	
14	State appropriation.....	4,606,000
15	For goods movement and intermodal	
16	coordination.	
17	State appropriation.....	1,000,000
18	For transfer to the	
19	Municipalities Financial Recovery	
20	Revolving Fund.	
21	State appropriation.....	1,480,000
22	For transfer to the Ben Franklin	
23	Technology Development Authority	
24	Fund.	
25	State appropriation.....	30,000,000
26	For transfer to the Commonwealth	
27	Financing Authority.	
28	State appropriation.....	67,235,000
29	For intergovernmental cooperation	
30	authorities for cities of the second	

1	class.	
2	State appropriation.....	500,000
3	For the Opportunity Grant	
4	Program.	
5	State appropriation.....	18,268,000
6	For customized job training	
7	programs.	
8	State appropriation.....	9,000,000
9	For Keystone Innovation Zones.	
10	State appropriation.....	543,000
11	For infrastructure development.	
12	State appropriation.....	17,500,000
13	For grants for housing and	
14	redevelopment assistance as	
15	authorized by the act of May 20,	
16	1949 (P.L.1633, No.493), known as	
17	the Housing and Redevelopment	
18	Assistance Law.	
19	State appropriation.....	28,000,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for housing and	
23	redevelopment:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	24,590,000
26	(2) "ARRA DOE Weatherization."	
27	Federal appropriation.....	200,000,000
28	(3) "Emergency Shelter for the	
29	Homeless."	
30	Federal appropriation.....	75,000

~~(4) "ARRA — SCDBG — Neighborhood~~
~~Stabilization Program."~~
~~Federal appropriation.....~~ ~~29,700,000~~
~~(5) "LIHEABG — Weatherization~~
~~Program." In addition to the~~
~~specific amounts appropriated~~
~~herein, all other moneys received~~
~~from the Federal Government for the~~
~~weatherization portion of the LIHEAP~~
~~Program, either through an increase~~
~~in the regular program or pursuant~~
~~to a Presidential release of~~
~~contingency funds, are hereby~~
~~appropriated to this program.~~
~~Federal appropriation.....~~ ~~30,000,000~~
~~(6) "SCDBG — HUD Disaster~~
~~Recovery."~~
~~Federal appropriation.....~~ ~~2,000,000~~
~~For accessible housing.~~
~~State appropriation.....~~ ~~2,221,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for family savings~~
~~banks:~~
~~(1) "Assets for Independence."~~
~~Federal appropriation.....~~ ~~1,000,000~~
~~For shared municipal services.~~
~~State appropriation.....~~ ~~1,800,000~~
~~For the New Communities Program.~~
~~State appropriation.....~~ ~~9,500,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for New Communities~~
4 ~~Program.~~

5 ~~(1) "Enterprise Communities~~
6 ~~SSBG."~~

7 ~~Federal appropriation.....~~ 10,000,000

8 ~~For the payment of the~~
9 ~~Commonwealth's share of the costs of~~
10 ~~the operation of the Appalachian~~
11 ~~Regional Commission and the Office~~
12 ~~of the Appalachian States' regional~~
13 ~~representative.~~

14 ~~State appropriation.....~~ 859,000

15 ~~For the Community Action Team~~
16 ~~(CAT).~~

17 ~~State appropriation.....~~ 309,000

18 ~~For payment of grants to~~
19 ~~recognized industrial development~~
20 ~~agencies to assist such agencies in~~
21 ~~the financing of their operational~~
22 ~~costs for the purposes of making~~
23 ~~studies, surveys and investigations,~~
24 ~~the compilation of data and~~
25 ~~statistics and in the carrying out~~
26 ~~of planning and promotional~~
27 ~~programs.~~

28 ~~State appropriation.....~~ 3,000,000

29 ~~For payment of grants to~~
30 ~~Appalachian local development~~

1 ~~districts.~~

2 ~~State appropriation.....~~ ~~3,626,000~~

3 ~~For small business development~~

4 ~~centers.~~

5 ~~State appropriation.....~~ ~~4,492,000~~

6 ~~For tourist promotion assistance.~~

7 ~~State appropriation.....~~ ~~9,000,000~~

8 ~~For tourist promotion relating to~~

9 ~~accredited zoos.~~

10 ~~State appropriation.....~~ ~~1,114,000~~

11 ~~For rural leadership training~~

12 ~~program.~~

13 ~~State appropriation.....~~ ~~190,000~~

14 ~~For floodplain management.~~

15 ~~State appropriation.....~~ ~~59,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for floodplain~~

19 ~~management:~~

20 ~~(1) "FEMA Technical Assistance."~~

21 ~~Federal appropriation.....~~ ~~200,000~~

22 ~~(2) "FEMA Mapping."~~

23 ~~Federal appropriation.....~~ ~~250,000~~

24 ~~For community conservation and~~

25 ~~employment.~~

26 ~~State appropriation.....~~ ~~20,913,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated for community~~

29 ~~conservation and employment:~~

30 ~~(1) "CSBG Program."~~

1	Federal appropriation.....	29,500,000
2	(2) "ARRA CSBG Program."	
3	Federal appropriation.....	42,200,000
4	For Pennsylvania Infrastructure	
5	Technology Assistance.	
6	State appropriation.....	1,963,000
7	For minority business	
8	development.	
9	State appropriation.....	2,000,000
10	For industrial resource centers.	
11	State appropriation.....	8,357,000
12	For early intervention for	
13	distressed municipalities.	
14	State appropriation.....	740,000
15	For Penn Tap.	
16	State appropriation.....	66,000
17	For powdered metals.	
18	State appropriation.....	176,000
19	For agile manufacturing.	
20	State appropriation.....	594,000
21	For grants to issuing authorities	
22	under the Infrastructure and	
23	Facilities Improvement Program.	
24	State appropriation.....	30,000,000
25	For economic advancement.	
26	State appropriation.....	7,910,000
27	For community and regional	
28	development.	
29	State appropriation.....	10,570,000
30	Section 210. Department of	

~~1 Conservation and Natural~~
~~2 Resources.—The following amounts—~~
~~3 are appropriated to the Department~~
~~4 of Conservation and Natural~~

~~5 Resources:~~

FEDERAL

STATE

~~6 For general government operations—~~
~~7 of the Department of Conservation~~
~~8 and Natural Resources.~~

~~9 State appropriation.....~~

20,788,000

~~10 The following Federal amounts are—~~
~~11 appropriated to supplement the sum—~~
~~12 appropriated for general government—~~
~~13 operations:~~

~~14 (1) —"Topographic and Geologic~~
~~15 Survey Grants."~~

~~16 Federal appropriation.....~~

2,055,000

~~17 (2) —"Bituminous Coal Resources."~~

~~18 Federal appropriation.....~~

150,000

~~19 (3) —"Intermodal Surface~~
~~20 Transportation Act."~~

~~21 Federal appropriation.....~~

5,000,000

~~22 (4) —"Land and Water Conservation~~
~~23 Fund." In addition to these funds,~~
~~24 any contingency funds made available—~~
~~25 to the Commonwealth under the—~~
~~26 Federal Land and Water Conservation—~~
~~27 Fund Act are hereby appropriated.~~

~~28 Federal appropriation.....~~

12,000,000

~~29 (5) —"For Flood Hazard Mapping."~~

~~30 Federal appropriation.....~~

510,000

1 ~~(6) "ARRA Migratory Fish~~
2 ~~Passage."~~

3 ~~Federal appropriation.....~~ ~~14,562,000~~

4 ~~(7) "ARRA Watershed Protection~~
5 ~~Dam Removal."~~

6 ~~Federal appropriation.....~~ ~~2,150,000~~

7 ~~(8) "Highlands Conservation~~
8 ~~Program."~~

9 ~~Federal appropriation.....~~ ~~500,000~~

10 ~~(9) "Save America's Treasures."~~

11 ~~Federal appropriation.....~~ ~~50,000~~

12 ~~For State parks operations.~~

13 ~~State appropriation.....~~ ~~57,413,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for State parks:~~

17 ~~(1) "Recreational Trails."~~

18 ~~Federal appropriation.....~~ ~~6,000,000~~

19 ~~For State forests operations.~~

20 ~~State appropriation.....~~ ~~23,936,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for State forests:~~

24 ~~(1) "Forest Fire Protection and~~
25 ~~Control."~~

26 ~~Federal appropriation.....~~ ~~2,000,000~~

27 ~~(2) "Forestry Incentives and~~
28 ~~Agricultural Conservation."~~

29 ~~Federal appropriation.....~~ ~~175,000~~

30 ~~(3) "Forest Management and~~

1 ~~Processing."~~
 2 ~~Federal appropriation.....~~ ~~3,600,000~~
 3 ~~(4) "Aid to Volunteer Fire~~
 4 ~~Companies."~~
 5 ~~Federal appropriation.....~~ ~~750,000~~
 6 ~~(5) "Wetland Protection Fund."~~
 7 ~~Federal appropriation.....~~ ~~300,000~~
 8 ~~For forest pest management.~~
 9 ~~State appropriation.....~~ ~~4,154,000~~
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for forest pest~~
 13 ~~management:~~
 14 ~~(1) "Forest Insect and Disease~~
 15 ~~Control."~~
 16 ~~Federal appropriation.....~~ ~~4,000,000~~
 17 ~~For payment of annual fixed~~
 18 ~~charges in lieu of taxes to counties~~
 19 ~~and townships on land acquired for~~
 20 ~~water conservation and flood~~
 21 ~~control.~~
 22 ~~State appropriation.....~~ ~~65,000~~
 23 ~~For payment of annual fixed~~
 24 ~~charges in lieu of taxes to~~
 25 ~~political subdivisions for school~~
 26 ~~districts on lands acquired by the~~
 27 ~~Commonwealth for Project 70.~~
 28 ~~State appropriation.....~~ ~~35,000~~
 29 ~~For payment of annual fixed~~
 30 ~~charges in lieu of taxes to~~

~~1 counties, school districts and~~
~~2 townships on forest lands.~~
~~3 State appropriation.....~~ ~~2,526,000~~
~~4 For payment of annual fixed~~
~~5 charges in lieu of taxes to~~
~~6 counties, school districts and local~~
~~7 municipalities on State park lands.~~
~~8 State appropriation.....~~ ~~400,000~~
~~9 Section 211. Department of~~
~~10 Corrections. The following amounts~~
~~11 are appropriated to the Department~~
~~12 of Corrections:~~
~~13 For general government operations~~
~~14 of the Department of Corrections.~~
~~15 State appropriation.....~~ ~~33,949,000~~
~~16 For inmate medical care.~~
~~17 State appropriation.....~~ ~~230,576,000~~
~~18 For inmate education and~~
~~19 training.~~
~~20 State appropriation.....~~ ~~47,160,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for inmate education~~
~~24 and training:~~
~~25 (1) "Youth Offenders Education."~~
~~26 Federal appropriation.....~~ ~~1,500,000~~
~~27 (2) "Correctional Education."~~
~~28 Federal appropriation.....~~ ~~1,607,000~~
~~29 For the State correctional~~
~~30 institutions.~~

1	State appropriation.....	1,315,372,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the State	
5	correctional institutions:	
6	(1) "SABG Drug and Alcohol	
7	Programs."	
8	Federal appropriation.....	2,100,000
9	(2) "Reimbursement for Alien	
10	Inmates."	
11	Federal appropriation.....	1,315,000
12	(3) "Changing Offender	
13	Behavior."	
14	Federal appropriation.....	800,000
15	(4) "Prison Rape Elimination."	
16	Federal appropriation.....	300,000
17	(5) "Second Chance Therapeutic	
18	Community."	
19	Federal appropriation.....	486,000
20	(6) "ARRA Fiscal	
21	Stabilization."	
22	Federal appropriation.....	173,411,000
23	(7) "ARRA JAG Competitive	
24	Projects."	
25	Federal appropriation.....	33,739,000
26	Section 212. Department of	
27	Education. The following amounts	
28	are appropriated to the Department	
29	of Education:	FEDERAL STATE
30	For general government operations	

1 ~~of the Department of Education.~~
 2 ~~State appropriation.....~~ 26,000,000
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for general government~~
 6 ~~operations:~~
 7 ~~(1) "Adult Basic Education~~
 8 ~~Administration."~~
 9 ~~Federal appropriation.....~~ 1,600,000
 10 ~~(2) "Education of Exceptional~~
 11 ~~Children Administration."~~
 12 ~~Federal appropriation.....~~ 10,000,000
 13 ~~(3) "Special Education State~~
 14 ~~Personnel Development."~~
 15 ~~Federal appropriation.....~~ 2,200,000
 16 ~~(4) "ESEA Title I~~
 17 ~~Administration."~~
 18 ~~Federal appropriation.....~~ 8,000,000
 19 ~~(5) "State Approving Agency~~
 20 ~~(VA)."~~
 21 ~~Federal appropriation.....~~ 1,400,000
 22 ~~(6) "Food and Nutrition Service~~
 23 ~~Administration."~~
 24 ~~Federal appropriation.....~~ 6,453,000
 25 ~~(7) "Migrant Education~~
 26 ~~Administration."~~
 27 ~~Federal appropriation.....~~ 600,000
 28 ~~(8) "Vocational Education~~
 29 ~~Administration."~~
 30 ~~Federal appropriation.....~~ 3,910,000

1	(9) "Title II Improving	
2	Teacher Quality	
3	Administration/State."	
4	Federal appropriation.....	5,400,000
5	(10) "Byrd Scholarships."	
6	Federal appropriation.....	1,563,000
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	3,426,000
9	(12) "Preschool Grant	
10	Administration."	
11	Federal appropriation.....	174,000
12	(13) "DFSC Administration."	
13	Federal appropriation.....	850,000
14	(14) "State Literacy Resource	
15	Centers."	
16	Federal appropriation.....	110,000
17	(15) "School Health Education	
18	Programs."	
19	Federal appropriation.....	650,000
20	(16) "Learn and Serve America	
21	School based."	
22	Federal appropriation.....	882,000
23	(17) "Environmental Education	
24	Workshops."	
25	Federal appropriation.....	200,000
26	(18) "Charter Schools	
27	Initiatives."	
28	Federal appropriation.....	7,000,000
29	(19) "Educational Technology	
30	Administration."	

1	Federal appropriation.....	800,000
2	(20) "Advanced Placement	
3	Testing."	
4	Federal appropriation.....	250,000
5	(21) "Medical Assistance	
6	Nurses Aide Training."	
7	Federal appropriation.....	300,000
8	(22) "State and Community	
9	Highway Safety."	
10	Federal appropriation.....	1,300,000
11	(23) "Reading First Initiative	
12	Administration."	
13	Federal appropriation.....	6,000,000
14	(24) "Title IV 21st Century	
15	Community Learning Centers	
16	Administration."	
17	Federal appropriation.....	4,000,000
18	(25) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	200,000
21	(26) "Foreign Language	
22	Assistance."	
23	Federal appropriation.....	250,000
24	(27) "Statewide Longitudinal	
25	Data System."	
26	Federal appropriation.....	257,000
27	(28) "Migrant Education	
28	Coordination Program."	
29	Federal appropriation.....	150,000
30	(29) "Professional Development	

1 ~~for the Arts."~~

2 ~~Federal appropriation.....~~ 346,000

3 ~~(30) "College Access Challenge~~

4 ~~Grant Program."~~

5 ~~Federal appropriation.....~~ 2,150,000

6 ~~(31) "Jacob Javits Gifted and~~

7 ~~Talented Students."~~

8 ~~Federal appropriation.....~~ 394,000

9 ~~(32) "School Improvement~~

10 ~~Grants."~~

11 ~~Federal appropriation.....~~ 33,000,000

12 ~~For information and technology~~

13 ~~improvement.~~

14 ~~State appropriation.....~~ 3,500,000

15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

17 ~~appropriated for information and~~

18 ~~technology improvement:~~

19 ~~(1) "Statewide Data System."~~

20 ~~Federal appropriation.....~~ 3,000,000

21 ~~(2) "Statewide Longitudinal Data~~

22 ~~System."~~

23 ~~Federal appropriation.....~~ 25,000,000

24 ~~For PA assessment.~~

25 ~~State appropriation.....~~ 48,000,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for PA assessment:~~

29 ~~(1) "Title VI Part A State~~

30 ~~Assessment."~~

1	Federal appropriation.....	12,668,000
2	(2) "Grants for Enhanced	
3	Assessment Instruments."	
4	Federal appropriation.....	1,000,000
5	For the State Library, providing	
6	reference services and administering	
7	aid to public libraries.	
8	State appropriation.....	2,396,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the State Library:	
12	(1) "LSTA Library	
13	Development."	
14	Federal appropriation.....	7,210,000
15	(2) "Brownsfield Economic	
16	Development Initiative."	
17	Federal appropriation.....	5,500,000
18	For programs of education and	
19	training at youth development	
20	centers and the monitoring of	
21	programs of education and training	
22	provided to incarcerated juveniles.	
23	State appropriation.....	11,155,000
24	For the Scranton State School for	
25	the Deaf.	
26	State appropriation.....	5,497,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Scranton State	
30	School for the Deaf:	

1 ~~(1) "Individuals with~~
2 ~~Disabilities - Scranton."~~
3 ~~Federal appropriation.....~~ ~~95,000~~
4 ~~(2) "ESEA - Scranton."~~
5 ~~Federal appropriation.....~~ ~~452,000~~
6 ~~For payment of basic education~~
7 ~~funding to school districts.~~
8 ~~State appropriation.....~~ ~~5,109,829,000~~
9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for Basic Education~~
12 ~~Funding:~~
13 ~~(1) "ARRA - Fiscal Stabilization~~
14 ~~- Basic Education."~~
15 ~~Federal appropriation.....~~ ~~418,000,000~~
16 ~~For dual enrollment grants to~~
17 ~~school districts.~~
18 ~~State appropriation.....~~ ~~8,000,000~~
19 ~~For basic education formula~~
20 ~~enhancements.~~
21 ~~State appropriation.....~~ ~~2,000,000~~
22 ~~For school improvement grants.~~
23 ~~State appropriation.....~~ ~~22,880,000~~
24 ~~For PA Accountability Grants.~~
25 ~~State appropriation.....~~ ~~270,000,000~~
26 ~~For the Pre-K Counts Program.~~
27 ~~State appropriation.....~~ ~~80,000,000~~
28 ~~For Head Start Supplemental~~
29 ~~Assistance.~~
30 ~~State appropriation.....~~ ~~39,480,000~~

~~1 For the Educational Assistance~~
~~2 Program.~~
~~3 State appropriation.....~~ 65,142,000
~~4 For the Science: It's Elementary~~
~~5 Program.~~
~~6 State appropriation.....~~ 9,000,000
~~7 For support of science and math~~
~~8 education programs.~~
~~9 State appropriation.....~~ 1,354,000
~~10 For teacher professional~~
~~11 development.~~
~~12 State appropriation.....~~ 20,000,000
~~13 For adult and family literacy~~
~~14 programs, summer reading programs~~
~~15 and the adult high school diplomas~~
~~16 program.~~
~~17 State appropriation.....~~ 21,000,000
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for adult and family~~
~~21 literacy programs:~~
~~22 (1) "Adult Basic Education~~
~~23 Local."~~
~~24 Federal appropriation.....~~ 19,000,000
~~25 For career and technical~~
~~26 education.~~
~~27 State appropriation.....~~ 64,009,000
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for career and~~

~~1 technical education:~~
~~2 (1) "Vocational Education~~
~~3 Local."~~
~~4 Federal appropriation..... 53,000,000~~
~~5 For payments on account of annual~~
~~6 rental or sinking fund charges on~~
~~7 school buildings, including charter~~
~~8 schools.~~
~~9 State appropriation..... 330,000,000~~
~~10 For payments on account of pupil~~
~~11 transportation.~~
~~12 State appropriation..... 521,943,000~~
~~13 For payments on account of~~
~~14 nonpublic and charter school pupil~~
~~15 transportation.~~
~~16 State appropriation..... 78,876,000~~
~~17 For payments on account of~~
~~18 special education of exceptional~~
~~19 children.~~
~~20 State appropriation..... 1,026,815,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for special education:~~
~~24 (1) "Individuals with~~
~~25 Disabilities Education Local."~~
~~26 Federal appropriation..... 439,551,000~~
~~27 (2) "ARRA Individuals with~~
~~28 Disabilities Education Local."~~
~~29 Federal appropriation..... 411,349,000~~
~~30 For payments for early~~

1	intervention services.	
2	State appropriation.....	181,765,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for payments for early	
6	intervention services:	
7	(1) "Individuals with	
8	Disabilities Education."	
9	Federal appropriation.....	16,000,000
10	(2) "ARRA Individuals with	
11	Disabilities Education."	
12	Federal appropriation.....	7,248,000
13	For payment for tuition to school	
14	districts providing education to	
15	nonresident orphaned children placed	
16	in private homes by the court and	
17	nonresident inmates of children's	
18	institutions.	
19	State appropriation.....	57,116,000
20	For payments of annual fixed	
21	charges to school districts in lieu	
22	of taxes for land acquired by the	
23	Commonwealth for water conservation	
24	or flood prevention.	
25	State appropriation.....	187,000
26	For payment for maintenance of	
27	summer schools for school age	
28	children of migrant laborers,	
29	including child care services.	
30	State appropriation.....	1,149,000

~~1 For payments to Pennsylvania~~
~~2 Charter Schools for the Deaf and~~
~~3 Blind.~~
~~4 State appropriation..... 36,801,000~~
~~5 For special education approved~~
~~6 private schools.~~
~~7 State appropriation..... 98,098,000~~
~~8 For payment of the Commonwealth's~~
~~9 share of the approved operating~~
~~10 costs and lease payments of~~
~~11 intermediate units.~~
~~12 State appropriation..... 5,917,000~~
~~13 For grants to school districts to~~
~~14 assist in meeting Federal matching~~
~~15 requirements for grants received~~
~~16 under the Federal Child Nutrition~~
~~17 Act and to aid in providing a food~~
~~18 program for needy children.~~
~~19 State appropriation..... 31,131,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for school food~~
~~23 services:~~
~~24 (1) "Food and Nutrition~~
~~25 Local."~~
~~26 Federal appropriation..... 467,155,000~~
~~27 (2) "ARRA Food and Nutrition~~
~~28 Local."~~
~~29 Federal appropriation..... 2,873,000~~
~~30 For Prescription for Pennsylvania~~

1	School Food Services.	
2	State appropriation.....	3,000,000
3	For payment of the Commonwealth's	
4	share of Federal Social Security	
5	taxes for public school employees.	
6	State appropriation.....	523,613,000
7	For payment of required	
8	contribution for public school	
9	employees' retirement.	
10	State appropriation.....	334,476,000
11	For high school reform.	
12	State appropriation.....	5,367,000
13	The following Federal amounts are	
14	appropriated for basic education:	
15	(1) "ESEA Title V School	
16	Districts."	
17	Federal appropriation.....	100,000
18	(2) "ESEA Title I Local."	
19	Federal appropriation.....	625,000,000
20	(3) "ARRA ESEA Title I	
21	Local."	
22	Federal appropriation.....	398,775,000
23	(4) "DFSC School Districts."	
24	Federal appropriation.....	10,076,000
25	(5) "Title II Improving	
26	Teacher Quality Local."	
27	Federal appropriation.....	152,000,000
28	(6) "Educational Technology	
29	Local."	
30	Federal appropriation.....	18,000,000

1	(7) "Reading First Initiative	
2	Local."	
3	Federal appropriation.....	20,000,000
4	(8) "Title IV 21st Century	
5	Community Learning Centers Local."	
6	Federal appropriation.....	50,000,000
7	(9) "Title III Language	
8	Instruction for LEP and Immigrant	
9	Students."	
10	Federal appropriation.....	16,532,000
11	(10) "Title VI Rural and Low	
12	Income Schools Local."	
13	Federal appropriation.....	1,300,000
14	(11) "ARRA School Improvement	
15	Programs Education Technology."	
16	Federal appropriation.....	25,435,000
17	(12) "ARRA Innovative Fund."	
18	Federal appropriation.....	65,000,000
19	(13) "ARRA Race to the Top."	
20	Federal appropriation.....	435,000,000
21	(14) "ARRA ESEA Title I	
22	School Improvement."	
23	Federal appropriation.....	120,800,000
24	(15) "ARRA Education for	
25	Homeless Children and Youths."	
26	Federal appropriation.....	1,500,000
27	(16) "ARRA Fiscal	
28	Stabilization Local."	
29	Federal appropriation.....	284,694,000
30	(17) "ARRA Teacher Incentive	

1	Fund."	
2	Federal appropriation.....	20,000,000
3	(18) "ARRA Teacher Quality	
4	Enhancements."	
5	Federal appropriation.....	10,000,000
6	For services to nonpublic	
7	schools.	
8	State appropriation.....	89,082,000
9	For textbooks, instructional	
10	material and instructional equipment	
11	for nonpublic schools.	
12	State appropriation.....	27,243,000
13	For a subsidy to public	
14	libraries.	
15	State appropriation.....	68,000,000
16	To provide aid to the Free	
17	Library of Philadelphia and the	
18	Carnegie Library of Pittsburgh to	
19	meet the costs incurred in serving	
20	as regional libraries in the	
21	distribution of braille reading	
22	materials, talking book machines and	
23	other reading materials to persons	
24	who are blind or otherwise disabled.	
25	State appropriation.....	2,926,000
26	For recorded and computerized	
27	books at all academic levels for	
28	disabled people who cannot read	
29	standard print because of visual,	
30	perceptual or other physical	

1	disability.		
2	State appropriation.....		69,000
3	For library access.		
4	State appropriation.....		7,774,000
5	For job training programs.		
6	State appropriation.....		4,000,000
7	For reimbursements to school		
8	districts for their charter school		
9	payments.		
10	State appropriation.....		250,306,000
11	For higher education equal		
12	opportunity program grants.		
13	State appropriation.....		7,599,000
14	For annual payments to		
15	institutions of higher learning for		
16	defraying the expenses of deaf or		
17	blind students.		
18	State appropriation.....		53,000
19	For community education councils.		
20	State appropriation.....		2,186,000
21	Section 213. Department of		
22	Environmental Protection. The		
23	following amounts are appropriated		
24	to the Department of Environmental		
25	Protection:	FEDERAL	STATE
26	For general government operations		
27	of the Department of Environmental		
28	Protection.		
29	State appropriation.....		15,345,000
30	The following Federal amounts are		

~~1 appropriated to supplement the sum~~
~~2 appropriated for general government~~
~~3 operations:~~
~~4 (1) "Surface Mine Conservation."~~
~~5 Federal appropriation..... 680,000~~
~~6 For environmental program~~
~~7 management.~~
~~8 State appropriation..... 37,990,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for environmental~~
~~12 program management:~~
~~13 (1) "Coastal Zone Management."~~
~~14 Federal appropriation..... 4,700,000~~
~~15 (2) "Construction Management~~
~~16 Assistance Grants Administration."~~
~~17 Federal appropriation..... 1,400,000~~
~~18 (3) "Storm Water Permitting~~
~~19 Initiative."~~
~~20 Federal appropriation..... 2,300,000~~
~~21 (4) "Safe Drinking Water Act~~
~~22 Management."~~
~~23 Federal appropriation..... 5,500,000~~
~~24 (5) "Water Pollution Control~~
~~25 Grants Management."~~
~~26 Federal appropriation..... 5,500,000~~
~~27 (6) "Air Pollution Control~~
~~28 Grants Management."~~
~~29 Federal appropriation..... 2,700,000~~
~~30 (7) "Surface Mine Conservation."~~

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection Fund."	
3	Federal appropriation.....	840,000
4	(9) "Diagnostic X-ray Equipment	
5	Testing."	
6	Federal appropriation.....	380,000
7	(10) "Water Quality Outreach	
8	Operator Training."	
9	Federal appropriation.....	200,000
10	(11) "Water Quality Management	
11	Planning Grants."	
12	Federal appropriation.....	1,150,000
13	(12) "Small Operator's	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	(12.1) "ARRA Water Quality	
17	Management Planning Grants."	
18	Federal appropriation.....	1,567,000
19	(13) "Wellhead Protection Fund."	
20	Federal appropriation.....	250,000
21	(14) "Indoor Radon Abatement."	
22	Federal appropriation.....	500,000
23	(15) "Non Point Source	
24	Implementation 319(h)."	
25	Federal appropriation.....	12,800,000
26	(16) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	51,000
29	(17) "Survey Studies."	
30	Federal appropriation.....	3,000,000

1	(18) "ARRA Survey Studies."	
2	Federal appropriation.....	14,474,000
3	(19) "National Dam Safety."	
4	Federal appropriation.....	150,000
5	(20) "Training Reimbursement	
6	Program for Small Systems."	
7	Federal appropriation.....	3,500,000
8	(21) "State Energy Program	
9	(SEP)."	
10	Federal appropriation.....	11,000,000
11	(22) "ARRA State Energy	
12	Program."	
13	Federal appropriation.....	184,000,000
14	(23) "Pollution Prevention."	
15	Federal appropriation.....	800,000
16	(24) "Energy and Environmental	
17	Opportunities."	
18	Federal appropriation.....	1,200,000
19	For the Chesapeake Bay Pollution	
20	Abatement Program.	
21	State appropriation.....	3,102,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Chesapeake Bay	
25	Pollution Abatement Program:	
26	(1) "Chesapeake Bay Pollution	
27	Abatement."	
28	Federal appropriation.....	6,200,000
29	For environmental protection	
30	operations.	

1	State appropriation.....	98,124,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for environmental	
5	protection operations:	
6	(1) "EPA Planning Grant	
7	Administration."	
8	Federal appropriation.....	7,800,000
9	(2) "Water Pollution Control	
10	Grants."	
11	Federal appropriation.....	6,000,000
12	(3) "Air Pollution Control	
13	Grants."	
14	Federal appropriation.....	4,075,000
15	(4) "Surface Mine Control and	
16	Reclamation."	
17	Federal appropriation.....	11,344,000
18	(5) "Training and Education of	
19	Underground Coal Miners."	
20	Federal appropriation.....	1,700,000
21	(6) "Construction Management	
22	Assistance Grants."	
23	Federal appropriation.....	350,000
24	(7) "Safe Drinking Water."	
25	Federal appropriation.....	5,100,000
26	(8) "Oil Pollution Spills	
27	Removal."	
28	Federal appropriation.....	1,000,000
29	For the black fly control	
30	project.	

1	State appropriation.....	5,106,000
2	For West Nile virus control.	
3	State appropriation.....	7,065,000
4	For flood control projects.	
5	State appropriation.....	4,175,000
6	For storm water management	
7	grants.	
8	State appropriation.....	1,279,000
9	For sewage facilities planning	
10	grants.	
11	State appropriation.....	1,743,000
12	For sewage facilities enforcement	
13	grants.	
14	State appropriation.....	4,835,000
15	For a consumer energy program.	
16	State appropriation.....	15,000,000
17	For payment of Pennsylvania's	
18	share of the expenses of the River	
19	Master for the Delaware River.	
20	State appropriation.....	94,000
21	For support of the Ohio River	
22	Basin Commission.	
23	State appropriation.....	14,000
24	For support of the Susquehanna	
25	River Basin Commission.	
26	State appropriation.....	701,000
27	For support of the Interstate	
28	Commission on the Potomac River	
29	Basin.	
30	State appropriation.....	52,000

1	For conduct of the Delaware River		
2	Basin Commission.		
3	State appropriation.....		1,084,000
4	For support of the Ohio River		
5	Valley Water Sanitation Commission.		
6	State appropriation.....		170,000
7	For support of the Chesapeake Bay		
8	Commission.		
9	State appropriation.....		265,000
10	For transfer to the Conservation		
11	District Fund.		
12	State appropriation.....		3,060,000
13	For payment of Pennsylvania's		
14	share of the costs of the Interstate		
15	Mining Commission.		
16	State appropriation.....		37,000
17	Section 214. Department of		
18	General Services. The following		
19	amounts are appropriated to the		
20	Department of General Services:	FEDERAL	STATE
21	For general government operations		
22	of the Department of General		
23	Services, including the		
24	administration and operation of the		
25	Capitol Police.		
26	State appropriation.....		75,414,000
27	For rental and municipal charges.		
28	State appropriation.....		20,741,000
29	For utility costs, including		
30	implementation of third party shared		

1	savings programs.		
2	State appropriation.....		26,450,000
3	For asbestos and hazardous		
4	materials needs.		
5	State appropriation.....		148,000
6	For excess insurance coverage.		
7	State appropriation.....		1,367,000
8	For fire protection services for		
9	the Capitol Complex in Harrisburg.		
10	State appropriation.....		1,203,000
11	Section 215. Department of		
12	Health. The following amounts are		
13	appropriated to the Department of		
14	Health:	FEDERAL	STATE
15	For general government operations		
16	of the Department of Health.		
17	State appropriation.....		25,743,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "WIC Administration and		
23	Operation."		
24	Federal appropriation.....	14,887,000	
25	(2) "Health Assessment."		
26	Federal appropriation.....	535,000	
27	(3) "PHHSBG Administration and		
28	Operation."		
29	Federal appropriation.....	2,849,000	
30	(4) "SABG Administration and		

1	Operation."	
2	Federal appropriation.....	8,193,000
3	(5) "MCHSBG Administration and	
4	Operation."	
5	Federal appropriation.....	15,718,000
6	(6) "Adult Blood Lead	
7	Epidemiology."	
8	Federal appropriation.....	21,000
9	(7) "EMS for Children."	
10	Federal appropriation.....	155,000
11	(8) "TB Administration and	
12	Operation."	
13	Federal appropriation.....	793,000
14	(9) "Trauma Planning."	
15	Federal appropriation.....	60,000
16	(10) "Lead Administration and	
17	Operation."	
18	Federal appropriation.....	1,488,000
19	(11) "AIDS Health Education	
20	Administration and Operation."	
21	Federal appropriation.....	4,110,000
22	(12) "Primary Care Cooperative	
23	Agreements."	
24	Federal appropriation.....	343,000
25	(13) "HIV/AIDS Surveillance."	
26	Federal appropriation.....	1,383,000
27	(14) "HIV Care Administration	
28	and Operation."	
29	Federal appropriation.....	3,637,000
30	(15) "Crash Outcomes Data	

1	Evaluation."	
2	Federal appropriation.....	54,000
3	(16) "Substance Abuse Special	
4	Projects Administration and	
5	Operation."	
6	Federal appropriation.....	575,000
7	(17) "Rural Access to Emergency	
8	Devices."	
9	Federal appropriation.....	160,000
10	(18) "Cancer Prevention and	
11	Control."	
12	Federal appropriation.....	7,174,000
13	(19) "Environmental Public	
14	Health Tracking."	
15	Federal appropriation.....	3,314,000
16	(20) "Health Equity."	
17	Federal appropriation.....	225,000
18	(21) "ARRA Health Information	
19	Technology."	
20	Federal appropriation.....	20,000,000
21	For the Organ Donation Awareness	
22	Program.	
23	State appropriation.....	53,000
24	For diabetes programs.	
25	State appropriation.....	348,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for diabetes programs:	
29	(1) "Diabetes Control."	
30	Federal appropriation.....	807,000

~~For quality assurance.~~

~~State appropriation.....~~~~18,235,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for quality assurance:~~

~~(1) "Medicare Health Service
Agency Certification."~~

~~Federal appropriation.....~~

~~9,961,000~~

~~(2) "Medicaid Certification."~~

~~Federal appropriation.....~~

~~6,438,000~~

~~For smoke-free Pennsylvania
enforcement.~~

~~State appropriation.....~~

~~1,269,000~~

~~For Prescription for Pennsylvania-~~
~~Health Care Associated Infections.~~

~~State appropriation.....~~

~~2,467,000~~

~~For vital statistics.~~

~~State appropriation.....~~

~~6,814,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for vital statistics:~~

~~(1) "Cooperative Health
Statistics."~~

~~Federal appropriation.....~~

~~1,425,000~~

~~(2) "Health Statistics."~~

~~Federal appropriation.....~~

~~156,000~~

~~For the State Laboratory.~~

~~State appropriation.....~~

~~4,477,000~~

~~The following Federal amounts are
appropriated to supplement the sum~~

~~1 appropriated for the State~~
~~2 Laboratory:~~
~~3 (1) "Clinical Laboratory~~
~~4 Improvement."~~
~~5 Federal appropriation..... 638,000~~
~~6 (2) "Epidemiology and Laboratory~~
~~7 Surveillance and Response."~~
~~8 Federal appropriation..... 1,452,000~~
~~9 For the State health care~~
~~10 centers.~~
~~11 State appropriation..... 23,139,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for the State health~~
~~15 care centers:~~
~~16 (1) "Disease Control~~
~~17 Immunization Program Project~~
~~18 Grants."~~
~~19 Federal appropriation..... 11,571,000~~
~~20 (2) "ARRA Disease Control~~
~~21 Immunization Program Project~~
~~22 Grants."~~
~~23 Federal appropriation..... 5,385,000~~
~~24 (3) "PHHSBG Block Program~~
~~25 Services."~~
~~26 Federal appropriation..... 3,508,000~~
~~27 (4) "Preventive Health Special~~
~~28 Projects."~~
~~29 Federal appropriation..... 4,937,000~~
~~30 (5) "Steps to a Healthier U.S."~~

1	Federal appropriation.....	1,835,000
2	(6) "Sexual Violence Prevention	
3	and Education."	
4	Federal appropriation.....	2,090,000
5	(7) "ARRA Prevention and	
6	Wellness."	
7	Federal appropriation.....	4,635,000
8	For sexually transmitted disease	
9	screening and treatment.	
10	State appropriation.....	2,325,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for sexually	
14	transmitted disease screening and	
15	testing.	
16	(1) "Survey and Follow up	
17	Sexually Transmitted Diseases."	
18	Federal appropriation.....	2,823,000
19	For Prescription for Pennsylvania	
20	Health Equity Strategies.	
21	State appropriation.....	100,000
22	For the primary health care	
23	practitioner program.	
24	State appropriation.....	4,376,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for the primary health	
28	care practitioner program.	
29	(1) "Loan Repayment Program."	
30	Federal appropriation.....	312,000

~~(2) "Rural Hospital Flexibility~~
~~Program."~~
~~Federal appropriation.....~~ 558,000
~~(3) "ARRA Health Professions~~
~~Workforce Development."~~
~~Federal appropriation.....~~ 315,000
~~For Prescription for Pennsylvania~~
~~Primary Care Access.~~
~~State appropriation.....~~ 2,650,000
~~For screening of newborns.~~
~~State appropriation.....~~ 4,893,000
~~For expanded cervical cancer~~
~~screening.~~
~~State appropriation.....~~ 718,000
~~For cancer control programs.~~
~~State appropriation.....~~ 1,000,000
~~For breast and cervical cancer~~
~~screenings.~~
~~State appropriation.....~~ 1,678,000
~~For AIDS programs.~~
~~State appropriation.....~~ 9,000,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for AIDS programs:~~
~~(1) "AIDS Health Education."~~
~~Federal appropriation.....~~ 1,640,000
~~(2) "HIV Care."~~
~~Federal appropriation.....~~ 12,000,000
~~(3) "Housing Opportunities for~~
~~People with AIDS."~~

1	Federal appropriation.....	1,880,000
2	For regional cancer institutes.	
3	State appropriation.....	1,200,000
4	For reimbursement to school	
5	districts on account of health	
6	services.	
7	State appropriation.....	38,000,000
8	For maintenance of local health	
9	departments.	
10	State appropriation.....	28,062,000
11	For local health departments for	
12	environmental health services.	
13	State appropriation.....	7,638,000
14	For maternal and child health	
15	services.	
16	State appropriation.....	2,473,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for maternal and child	
20	health.	
21	(1) "MCH Lead Poisoning	
22	Prevention and Abatement."	
23	Federal appropriation.....	1,877,000
24	(2) "ARRA MCH Lead Poisoning	
25	Prevention and Abatement."	
26	Federal appropriation.....	375,000
27	(3) "MCHSBG Program Services,"	
28	including \$150,000 for epilepsy	
29	services.	
30	Federal appropriation.....	15,282,000

1 ~~(4) "Special Supplemental Food~~
2 ~~Service Program for Women, Infants~~
3 ~~and Children (WIC)." In addition to~~
4 ~~the specific amounts appropriated~~
5 ~~herein, all other moneys received~~
6 ~~from the Federal Government for the~~
7 ~~Special Supplemental Food Service~~
8 ~~Program for Women, Infants and~~
9 ~~Children are hereby appropriated to~~
10 ~~the program.~~

11 ~~Federal appropriation.....~~ 249,454,000

12 ~~(5) "ARRA Special Supplemental~~
13 ~~Food Service Program for Women,~~
14 ~~Infants and Children (WIC)." In~~
15 ~~addition to the specific amounts~~
16 ~~appropriated herein, all other~~
17 ~~moneys received from the Federal~~
18 ~~Government for the Special~~
19 ~~Supplemental Food Service Program~~
20 ~~for Women, Infants and Children are~~
21 ~~hereby appropriated to the program.~~

22 ~~Federal appropriation.....~~ 11,865,000

23 ~~(6) "Abstinence Education."~~

24 ~~Federal appropriation.....~~ 2,583,000

25 ~~(7) "Traumatic Brain Injury."~~

26 ~~Federal appropriation.....~~ 380,000

27 ~~(8) "Environmental Assessment~~
28 ~~Child Lead Poisoning."~~

29 ~~Federal appropriation.....~~ 237,000

30 ~~(9) "ARRA Environmental~~

1	Assessment — Child Lead Poisoning."	
2	Federal appropriation.....	47,000
3	(10) — "Family Health Special	
4	Projects."	
5	Federal appropriation.....	3,284,000
6	(11) — "Screening Newborns."	
7	Federal appropriation.....	1,054,000
8	(12) — "ARRA — Screening	
9	Newborns."	
10	Federal appropriation.....	211,000
11	(13) — "Newborn Hearing Screening	
12	and Intervention."	
13	Federal appropriation.....	380,000
14	For grants to counties and	
15	private facilities to finance drug	
16	and alcohol abuse treatment and	
17	prevention programs and for	
18	Statewide development of an	
19	information technology	
20	infrastructure for the State.	
21	State appropriation.....	41,750,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for alcohol and drug	
25	grant programs:	
26	(1) — "SABG — Drug and Alcohol	
27	Services."	
28	Federal appropriation.....	56,474,000
29	(2) — "Substance Abuse Special	
30	Project Grants."	

1	Federal appropriation.....	3,929,000
2	For tuberculosis screening and	
3	treatment.	
4	State appropriation.....	996,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for tuberculosis	
8	screening and treatment:	
9	(1) "Tuberculosis Control	
10	Program."	
11	Federal appropriation.....	199,000
12	For renal dialysis services.	
13	State appropriation.....	6,741,000
14	For services to children with	
15	special needs.	
16	State appropriation.....	1,580,000
17	For adult cystic fibrosis.	
18	State appropriation.....	676,000
19	For diagnosis and treatment for	
20	Cooley's anemia.	
21	State appropriation.....	153,000
22	For arthritis outreach and	
23	education.	
24	State appropriation.....	335,000
25	For hemophilia services.	
26	State appropriation.....	1,409,000
27	For lupus programs.	
28	State appropriation.....	251,000
29	For sickle cell anemia services,	
30	including camps for children with	

1	sickle cell anemia.		
2	State appropriation.....	1,784,000	
3	For regional poison control		
4	centers.		
5	State appropriation.....	1,007,000	
6	For trauma prevention program		
7	coordination.		
8	State appropriation.....	350,000	
9	For epilepsy support services.		
10	State appropriation.....	522,000	
11	For the Keystone Games.		
12	State appropriation.....	191,000	
13	For bio-technology research.		
14	State appropriation.....	2,589,000	
15	For Tourette's syndrome.		
16	State appropriation.....	88,000	
17	For newborn hearing screening		
18	projects.		
19	State appropriation.....	372,000	
20	For osteoporosis prevention and		
21	education programs.		
22	State appropriation.....	83,000	
23	Section 216. Insurance		
24	Department. The following amounts		
25	are appropriated to the Insurance		
26	Department:	FEDERAL	STATE
27	For general government operations		
28	of the Insurance Department.		
29	State appropriation.....	21,467,000	
30	For Children's Health Insurance		

~~1 Administration.~~
~~2 State appropriation.....~~ ~~2,913,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for children's health~~
~~6 insurance administration.~~
~~7 (1) "Children's Health Insurance~~
~~8 Administration."~~
~~9 Federal appropriation.....~~ ~~10,087,000~~
~~10 For administration of the Adult~~
~~11 Basic Coverage Insurance Program.~~
~~12 State appropriation.....~~ ~~3,078,000~~
~~13 For children's health insurance.~~
~~14 State appropriation.....~~ ~~103,324,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for children's health~~
~~18 insurance:~~
~~19 (1) "Children's Health Insurance~~
~~20 Program."~~
~~21 Federal appropriation.....~~ ~~305,868,000~~
~~22 Section 217. Department of Labor~~
~~23 and Industry. The following amounts~~
~~24 are appropriated to the Department~~
~~25 of Labor and Industry:~~ ~~FEDERAL~~ ~~STATE~~
~~26 For general government operations~~
~~27 of the Department of Labor and~~
~~28 Industry.~~
~~29 State appropriation.....~~ ~~14,294,000~~
~~30 The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for general government~~
~~3 operations:~~
~~4 (1) "Workforce Investment Act~~
~~5 Administration."~~
~~6 Federal appropriation..... 11,000,000~~
~~7 (2) "ARRA Workforce Investment~~
~~8 Act Administration."~~
~~9 Federal appropriation..... 5,000,000~~
~~10 (3) "Community Service and~~
~~11 Corps."~~
~~12 Federal appropriation..... 10,067,000~~
~~13 (4) "ARRA Community Service~~
~~14 and Corps."~~
~~15 Federal appropriation..... 4,000,000~~
~~16 (5) "Disability Determination."~~
~~17 Federal appropriation..... 107,421,000~~
~~18 (6) "New Hires."~~
~~19 Federal appropriation..... 1,581,000~~
~~20 For occupational and industrial~~
~~21 safety.~~
~~22 State appropriation..... 12,010,000~~
~~23 For PENNSAFE.~~
~~24 State appropriation..... 1,330,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for PENNSAFE:~~
~~28 (1) "Underground Utility Line~~
~~29 Protection."~~
~~30 Federal appropriation..... 500,000~~

1	For the Pennsylvania Conservation	
2	Corps.	
3	State appropriation.....	6,100,000
4	For occupational disease	
5	payments.	
6	State appropriation.....	1,250,000
7	For a separate State funded	
8	vocational rehabilitation program to	
9	provide vocational rehabilitation	
10	services leading to competitive	
11	employment for OVR eligible persons	
12	with disabilities unable to receive	
13	services through the Federal	
14	Vocational Rehabilitation Program.	
15	State appropriation.....	2,188,000
16	For transfer to the Vocational	
17	Rehabilitation Fund for work of the	
18	State Board of Vocational	
19	Rehabilitation.	
20	State appropriation.....	43,303,000
21	For supported employment.	
22	State appropriation.....	975,000
23	For centers for independent	
24	living, including independent living	
25	services purchased by Office of	
26	Vocational Rehabilitation District	
27	Offices.	
28	State appropriation.....	2,176,000
29	To carry out the provisions of	
30	section 306(h) of the act of June 2,	

~~1 1915 (P.L.736, No.338), known as the~~
~~2 Workers' Compensation Act.~~
~~3 State appropriation..... 1,500,000~~
~~4 For training activities.~~
~~5 State appropriation..... 11,754,000~~
~~6 For New Choices/New Options.~~
~~7 State appropriation..... 2,179,000~~
~~8 For an assistive technology~~
~~9 program to benefit persons with~~
~~10 disabilities and older~~
~~11 Pennsylvanians.~~
~~12 State appropriation..... 1,236,000~~
~~13 The following Federal amounts are~~
~~14 appropriated for employment~~
~~15 services:~~
~~16 (1) "Reed Act Unemployment~~
~~17 Insurance." For administrative~~
~~18 expenses of the unemployment~~
~~19 insurance program.~~
~~20 Federal appropriation..... 12,000,000~~
~~21 (2) "Reed Act Employment~~
~~22 Services and Unemployment~~
~~23 Insurance."~~
~~24 (a) For administrative expenses~~
~~25 of the public employment offices and~~
~~26 unemployment insurance program,~~
~~27 including staff and related costs to~~
~~28 provide reemployment services to~~
~~29 unemployment claimants to enhance~~
~~30 the public employment service and PA~~

1 ~~CareerLink service delivery systems~~
2 ~~and to train and give technical~~
3 ~~assistance and professional~~
4 ~~development to staff who deliver~~
5 ~~employment and workforce services.~~

6 ~~(b) For administrative expenses~~
7 ~~of unemployment insurance program,~~
8 ~~including improvements to the~~
9 ~~unemployment insurance program's~~
10 ~~information processing and~~
11 ~~telecommunications systems and~~
12 ~~applications; staffing; service~~
13 ~~contracts and technology to address~~
14 ~~the unemployment compensation~~
15 ~~program appeals workload; and~~
16 ~~interest payments on loans.~~

17 ~~Federal appropriation.....~~ 125,000,000

18 ~~(3) "ARRA Reed Act~~
19 ~~Employment Services and Unemployment~~
20 ~~Insurance."~~

21 ~~(a) For administrative expenses~~
22 ~~of the public employment offices and~~
23 ~~unemployment insurance program,~~
24 ~~including staff and related costs to~~
25 ~~provide reemployment services to~~
26 ~~unemployment claimants to enhance~~
27 ~~the public employment service and PA~~
28 ~~CareerLink service delivery systems~~
29 ~~and to train and give technical~~
30 ~~assistance and professional~~

~~1 development to staff who deliver~~
~~2 employment and workforce services.~~
~~3 (b) For administrative expenses~~
~~4 of unemployment insurance program,~~
~~5 including improvements to the~~
~~6 unemployment insurance program's~~
~~7 information processing and~~
~~8 telecommunications systems and~~
~~9 applications; staffing; service~~
~~10 contracts and technology to address~~
~~11 the unemployment compensation~~
~~12 program appeals workload; and~~
~~13 interest payments on loans.~~
~~14 Federal appropriation..... 19,600,000~~
~~15 (4) "WIA Adult Employment and~~
~~16 Training."~~
~~17 Federal appropriation..... 60,000,000~~
~~18 (5) "ARRA WIA Adult~~
~~19 Employment and Training."~~
~~20 Federal appropriation..... 16,000,000~~
~~21 (6) "WIA Youth Employment and~~
~~22 Training."~~
~~23 Federal appropriation..... 52,000,000~~
~~24 (7) "ARRA WIA Youth~~
~~25 Employment and Training."~~
~~26 Federal appropriation..... 37,000,000~~
~~27 (8) "WIA Statewide~~
~~28 Activities."~~
~~29 Federal appropriation..... 23,000,000~~
~~30 (9) "ARRA WIA Statewide~~

1 ~~Activities."~~

2 ~~Federal appropriation.....~~ ~~10,000,000~~

3 ~~(10) "WIA Dislocated Workers."~~

4 ~~Federal appropriation.....~~ ~~109,000,000~~

5 ~~(11) "ARRA WIA Dislocated~~

6 ~~Workers."~~

7 ~~Federal appropriation.....~~ ~~105,000,000~~

8 ~~(12) "WIA Veterans Employment~~

9 ~~and Training."~~

10 ~~Federal appropriation.....~~ ~~900,000~~

11 ~~(13) "TANFDBG Youth Employment~~

12 ~~and Training."~~

13 ~~Federal appropriation.....~~ ~~15,000,000~~

14 ~~For industry partnerships.~~

15 ~~State appropriation.....~~ ~~3,613,000~~

16 ~~Section 218. Department of~~

17 ~~Military and Veterans Affairs. The~~

18 ~~following sums are appropriated to~~

19 ~~the Department of Military and~~

20 ~~Veterans Affairs:~~ ~~FEDERAL~~ ~~STATE~~

21 ~~For general government operations~~

22 ~~of the Department of Military and~~

23 ~~Veterans Affairs.~~

24 ~~State appropriation.....~~ ~~19,674,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for general government~~

28 ~~operations:~~

29 ~~(1) "ARRA Assistance to Rural~~

30 ~~Law Enforcement."~~

1	Federal appropriation.....	1,688,000	
2	(2) "ARRA Distance Learning		
3	Institute."		
4	Federal appropriation.....	2,165,000	
5	(3) "ARRA Operation Outreach."		
6	Federal appropriation.....	500,000	
7	(4) "Facilities Maintenance."		
8	Federal appropriation.....	73,213,000	
9	(5) "ARRA Facilities		
10	Maintenance."		
11	Federal appropriation.....	15,000,000	
12	(6) "Federal Construction		
13	Grants."		
14	Federal appropriation.....	180,000,000	
15	(7) "ARRA Federal Construction		
16	Grants."		
17	Federal appropriation.....	30,000,000	
18	For maintenance and security.		
19	State appropriation.....		300,000
20	For supplemental life insurance		
21	premiums.		
22	State appropriation.....		772,000
23	For honor guards for burials of		
24	veterans.		
25	State appropriation.....		76,000
26	For maintenance of monuments to		
27	Pennsylvania servicemen who died on		
28	foreign soil.		
29	State appropriation.....		65,000
30	For special State duty costs for		

~~missions which are performed to~~
~~alleviate disasters or emergencies.~~
State appropriation..... 36,000
~~For the operation and maintenance~~
~~of the veterans homes.~~
State appropriation..... 82,039,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the veterans homes:~~
(1) ~~"Operations and~~
Maintenance."
Federal appropriation..... 35,414,000
(2) ~~"Medicare Services."~~
Federal appropriation..... 727,000
(3) ~~"Enhanced Veterans~~
Reimbursement."
Federal appropriation..... 18,400,000
(4) ~~"ARRA Enhanced Veterans~~
Reimbursement."
Federal appropriation..... 3,500,000
~~For the Scotland State School for~~
~~Veterans' Children.~~
State appropriation..... 7,000,000
~~For payment of gratuities for the~~
~~education of children of certain~~
~~veterans.~~
State appropriation..... 103,000
~~For transfer to the Educational~~
~~Assistance Program Fund.~~
State appropriation..... 6,995,000

1	For assistance to veterans who	
2	are ill or disabled and without	
3	means of support.	
4	State appropriation.....	428,000
5	For pensions for veterans blinded	
6	through service connected injuries	
7	or disease.	
8	State appropriation.....	306,000
9	To provide for pensions for	
10	paralyzed veterans as required by 51-	
11	Pa.C.S. § 7702 (relating to	
12	paralyzed veteran's pension).	
13	State appropriation.....	419,000
14	For payment of pensions to	
15	dependents of soldiers of the	
16	Pennsylvania National Guard killed	
17	in the line of duty.	
18	State appropriation.....	5,000
19	For Civil Air Patrol.	
20	State appropriation.....	400,000
21	For disabled American veterans'	
22	transportation.	
23	State appropriation.....	350,000
24	For veterans outreach services.	
25	State appropriation.....	1,678,000
26	Section 219. Department of	
27	Public Welfare. The following sums	
28	are appropriated to the Department	
29	of Public Welfare:	FEDERAL STATE
30	For general government operations	

~~1 of the Department of Public Welfare.~~
~~2 State appropriation.....~~ ~~60,684,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for general government~~
~~6 operations:~~
~~7 (1) "Child Welfare Services~~
~~8 Administration."~~
~~9 Federal appropriation.....~~ ~~1,072,000~~
~~10 (2) "Child Welfare Title IV E~~
~~11 Administration."~~
~~12 Federal appropriation.....~~ ~~6,147,000~~
~~13 (3) "CCDFBG Administration."~~
~~14 Federal appropriation.....~~ ~~13,480,000~~
~~15 (4) "Medical Assistance~~
~~16 Administration."~~
~~17 Federal appropriation.....~~ ~~30,565,000~~
~~18 (5) "TANFBG Administration."~~
~~19 Federal appropriation.....~~ ~~4,980,000~~
~~20 (6) "Food Stamps~~
~~21 Administration."~~
~~22 Federal appropriation.....~~ ~~7,045,000~~
~~23 (7) "Developmental Disabilities~~
~~24 Basic Support."~~
~~25 Federal appropriation.....~~ ~~4,090,000~~
~~26 (8) "Refugees and Persons~~
~~27 Seeking Asylum Administration."~~
~~28 Federal appropriation.....~~ ~~1,629,000~~
~~29 (9) "Locally Organized Systems~~
~~30 of Child Care."~~

1	Federal appropriation.....	375,000	
2	(10) "MHSBG Administration."		
3	Federal appropriation.....	273,000	
4	(11) "SSBG Administration."		
5	Federal appropriation.....	3,641,000	
6	(12) "Community Based Family		
7	Resource and Support		
8	Administration."		
9	Federal appropriation.....	689,000	
10	(13) "Medical Assistance		
11	Infrastructure."		
12	Federal appropriation.....	8,300,000	
13	For information systems.		
14	State appropriation.....		58,198,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for information		
18	systems:		
19	(1) "Medical Assistance		
20	Information Systems."		
21	Federal appropriation.....	69,188,000	
22	(2) "Child Welfare Title IV E		
23	Information Systems."		
24	Federal appropriation.....	587,000	
25	(3) "TANFBG Information		
26	Systems."		
27	Federal appropriation.....	9,327,000	
28	(4) "Food Stamps Information		
29	Systems."		
30	Federal appropriation.....	17,597,000	

1 ~~(5) "ARRA Food Stamps~~
2 ~~Information Systems."~~
3 ~~Federal appropriation.....~~ ~~3,907,000~~
4 ~~(6) "Child Support Enforcement~~
5 ~~Information Systems."~~
6 ~~Federal appropriation.....~~ ~~10,647,000~~
7 ~~For Statewide operations related~~
8 ~~to county administration of the~~
9 ~~public assistance and medical~~
10 ~~assistance programs.~~
11 ~~State appropriation.....~~ ~~38,384,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for Statewide~~
15 ~~operations relating to county~~
16 ~~administration:~~
17 ~~(1) "TANFBG Statewide."~~
18 ~~Federal appropriation.....~~ ~~2,150,000~~
19 ~~(2) "Medical Assistance~~
20 ~~Statewide."~~
21 ~~Federal appropriation.....~~ ~~45,075,000~~
22 ~~(3) "Food Stamps Statewide."~~
23 ~~Federal appropriation.....~~ ~~26,571,000~~
24 ~~(4) "Ryan White Statewide."~~
25 ~~Federal appropriation.....~~ ~~695,000~~
26 ~~For county assistance office~~
27 ~~operations related to administration~~
28 ~~of the public assistance and medical~~
29 ~~assistance programs.~~
30 ~~State appropriation.....~~ ~~263,919,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for county assistance
offices:~~

~~(1) "TANFBG County Assistance
Offices."~~

~~Federal appropriation..... 44,190,000~~

~~(2) "Medical Assistance County
Assistance Offices."~~

~~Federal appropriation..... 99,217,000~~

~~(3) "Food Stamps County
Assistance Offices."~~

~~Federal appropriation..... 83,521,000~~

~~(4) "ARRA Food Stamps County
Assistance Offices."~~

~~Federal appropriation..... 7,384,000~~

~~(5) "SSBG County Assistance
Offices."~~

~~Federal appropriation..... 6,262,000~~

~~(6) "LIHEABG Administration
and Audit Costs." In addition to the
specific amounts appropriated
herein, all other moneys received
from the Federal Government for the
administration of the LIHEAP
program, either through an increase
in the regular program or pursuant
to a Presidential release of
contingency funds, are hereby
appropriated to this program.~~

1	Federal appropriation.....	20,000,000
2	For child support enforcement.	
3	State appropriation.....	13,505,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for child support	
7	enforcement:	
8	(1) "Child Support Enforcement	
9	Program Title IV D."	
10	Federal appropriation.....	140,780,000
11	(2) "ARRA Child Support	
12	Enforcement Title IV D."	
13	Federal appropriation.....	27,692,000
14	For New Directions.	
15	State appropriation.....	54,684,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for New Directions:	
19	(1) "TANFBG New Directions."	
20	Federal appropriation.....	136,202,000
21	(2) "Medical Assistance New	
22	Directions."	
23	Federal appropriation.....	5,611,000
24	(3) "Food Stamps New	
25	Directions."	
26	Federal appropriation.....	11,232,000
27	For youth development	
28	institutions and forestry camps.	
29	State appropriation.....	74,637,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for youth development~~
~~3 institutions:~~
~~4 (1) "SSBG Basic Institutional~~
~~5 Programs."~~
~~6 Federal appropriation..... 10,000,000~~
~~7 (2) "Food Nutrition Services."~~
~~8 Federal appropriation..... 925,000~~
~~9 For mental health services,~~
~~10 including grants to counties~~
~~11 exclusive of capital improvements.~~
~~12 State appropriation..... 730,589,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for mental health~~
~~16 services:~~
~~17 (1) "Medical Assistance Mental~~
~~18 Health."~~
~~19 Federal appropriation..... 212,983,000~~
~~20 (2) "ARRA Medical Assistance~~
~~21 Mental Health."~~
~~22 Federal appropriation..... 4,500,000~~
~~23 (3) "Medicare Services State~~
~~24 Mental Hospitals."~~
~~25 Federal appropriation..... 21,922,000~~
~~26 (4) "Homeless Mentally Ill."~~
~~27 Federal appropriation..... 2,265,000~~
~~28 (5) "MHSBG Community Mental~~
~~29 Health Services."~~
~~30 Federal appropriation..... 14,411,000~~

1	(6) "SSBG Community Mental	
2	Health Services."	
3	Federal appropriation.....	10,366,000
4	(7) "Suicide Prevention."	
5	Federal appropriation.....	434,000
6	(8) "Mental Health Data	
7	Infrastructure."	
8	Federal appropriation.....	184,000
9	(9) "Child Mental Health	
10	Initiative."	
11	Federal appropriation.....	1,000,000
12	(10) "Jail Diversion and Trauma	
13	Recovery."	
14	Federal appropriation.....	413,000
15	For State centers for the	
16	mentally retarded.	
17	State appropriation.....	78,065,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the State centers	
21	for the mentally retarded:	
22	(1) "Medical Assistance State	
23	Centers."	
24	Federal appropriation.....	162,951,000
25	(2) "ARRA Medical Assistance	
26	State Centers."	
27	Federal appropriation.....	30,897,000
28	(3) "Medicare Services State	
29	Centers."	
30	Federal appropriation.....	633,000

~~1 For cash assistance grants,~~
~~2 including employment and training~~
~~3 and supportive services for cash~~
~~4 assistance recipients.~~
~~5 State appropriation.....~~ 268,579,000
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for cash assistance:~~
~~9 (1) "ARRA TANFBG Cash~~
~~10 Grants."~~
~~11 Federal appropriation.....~~ 100,000,000
~~12 (2) "TANFBG Cash Grants."~~
~~13 Federal appropriation.....~~ 241,775,000
~~14 (3) "Other Federal Support~~
~~15 Cash Grants."~~
~~16 Federal appropriation.....~~ 33,830,000
~~17 (4) "LIHEABG Program." In~~
~~18 addition to the specific amounts~~
~~19 appropriated herein, all other~~
~~20 moneys received from the Federal~~
~~21 Government for the LIHEAP program,~~
~~22 either through an increase in the~~
~~23 regular program or pursuant to a~~
~~24 Presidential release of contingency~~
~~25 funds, are hereby appropriated to~~
~~26 this program.~~
~~27 Federal appropriation.....~~ 290,000,000
~~28 For supplemental grants to the~~
~~29 aged, blind and disabled.~~
~~30 State appropriation.....~~ 166,208,000

1 ~~Federal appropriation.....~~ ~~603,143,000~~
2 ~~(2) "ARRA Medical Assistance~~
3 ~~Inpatient."~~
4 ~~Federal appropriation.....~~ ~~114,114,000~~
5 ~~For medical assistance payments~~
6 ~~capitation plans. For provision of~~
7 ~~outpatient services and inpatient~~
8 ~~hospital services to eligible~~
9 ~~persons enrolled in an approved~~
10 ~~capitation plan.~~
11 ~~State appropriation.....~~ ~~2,519,992,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for medical assistance~~
15 ~~capitation plans:~~
16 ~~(1) "Medical Assistance~~
17 ~~Capitation."~~
18 ~~Federal appropriation.....~~ ~~4,151,264,000~~
19 ~~(2) "ARRA Medical Assistance~~
20 ~~Capitation."~~
21 ~~Federal appropriation.....~~ ~~756,337,000~~
22 ~~For medical assistance payments~~
23 ~~obstetrics and neonatal services.~~
24 ~~State appropriation.....~~ ~~5,000,000~~
25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for medical assistance~~
28 ~~payments for obstetrics and neonatal~~
29 ~~services.~~
30 ~~(1) "Medical Assistance~~

1 ~~Obstetric and Neonatal Services."~~
2 ~~Federal appropriation.....~~ 6,065,000
3 ~~For medical assistance payments~~
4 ~~hospital based burn centers.~~
5 ~~State appropriation.....~~ 5,145,000
6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for medical assistance~~
9 ~~payments burn centers.~~
10 ~~(1) "Medical Assistance~~
11 ~~Hospital Based Burn Centers."~~
12 ~~Federal appropriation.....~~ 6,223,000
13 ~~For medical assistance payments~~
14 ~~critical access hospitals.~~
15 ~~State appropriation.....~~ 4,865,000
16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for medical assistance~~
19 ~~payments critical access~~
20 ~~hospitals.~~
21 ~~(1) "Medical Assistance~~
22 ~~Critical Access Hospitals."~~
23 ~~Federal appropriation.....~~ 5,883,000
24 ~~For trauma centers.~~
25 ~~State appropriation.....~~ 11,541,000
26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance~~
29 ~~payments trauma centers.~~
30 ~~(1) "Medical Assistance Trauma~~

1 ~~Centers."~~

2 ~~Federal appropriation.....~~ 13,958,000

3 ~~For medical assistance payments~~
4 ~~to qualifying State related academic~~
5 ~~medical centers under criteria~~
6 ~~established by the department.~~

7 ~~State appropriation.....~~ 20,140,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for State related~~
11 ~~academic medical centers:~~

12 ~~(1) "Medical Assistance State~~
13 ~~related academic medical centers."~~

14 ~~Federal appropriation.....~~ 24,356,000

15 ~~For medical assistance payments~~
16 ~~to qualifying university affiliated~~
17 ~~physician practice plans under~~
18 ~~criteria established by the~~
19 ~~department.~~

20 ~~State appropriation.....~~ 9,912,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for university~~
24 ~~affiliated physician practice plans:~~

25 ~~(1) "Medical Assistance~~
26 ~~Physician Practice Plans."~~

27 ~~Federal appropriation.....~~ 15,742,000

28 ~~(2) "ARRA Medical Assistance~~
29 ~~Physician Practice Plans."~~

30 ~~Federal appropriation.....~~ 3,086,000

~~1 For medical assistance~~
~~2 transportation.~~
~~3 State appropriation.....~~ 70,301,000
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for medical assistance~~
~~7 transportation.~~
~~8 (1) "Medical Assistance~~
~~9 Transportation."~~
~~10 Federal appropriation.....~~ 67,218,000
~~11 (2) "ARRA Medical Assistance~~
~~12 Transportation."~~
~~13 Federal appropriation.....~~ 2,872,000
~~14 For women's service programs. To~~
~~15 be used for grants to nonprofit~~
~~16 agencies whose primary function is~~
~~17 to assist pregnant women seeking~~
~~18 alternatives to abortion.~~
~~19 State appropriation.....~~ 4,650,000
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for women's service~~
~~23 programs.~~
~~24 (1) "TANFBG Alternatives to~~
~~25 Abortion."~~
~~26 Federal appropriation.....~~ 1,000,000
~~27 For special pharmaceutical~~
~~28 services for AIDS related services.~~
~~29 State appropriation.....~~ 16,267,000
~~30 The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for special~~
3 ~~pharmaceutical services for AIDS~~
4 ~~related services.~~

5 ~~(1) "AIDS Ryan White."~~

6 ~~Federal appropriation.....~~ 15,646,000

7 ~~For special pharmaceutical~~
8 ~~services for atypical antipsychotic~~
9 ~~drug therapy for persons residing in~~
10 ~~the community who suffer from~~
11 ~~schizophrenia.~~

12 ~~State appropriation.....~~ 2,835,000

13 ~~For behavioral health services.~~

14 ~~State appropriation.....~~ 56,126,000

15 ~~For psychiatric services in~~
16 ~~eastern Pennsylvania.~~

17 ~~State appropriation.....~~ 1,750,000

18 ~~For intermediate care facilities/~~

19 ~~MR.~~

20 ~~State appropriation.....~~ 103,012,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for intermediate care~~
24 ~~facilities/MR.~~

25 ~~(1) "Medical Assistance~~

26 ~~Intermediate Care Facilities~~

27 ~~Mentally Retarded."~~

28 ~~Federal appropriation.....~~ 191,224,000

29 ~~(2) "ARRA Medical Assistance~~

30 ~~Intermediate Care Facilities~~

1 ~~Mentally Retarded."~~

2 ~~Federal appropriation.....~~ 38,234,000

3 ~~For community mental retardation-~~

4 ~~base program services, exclusive of-~~

5 ~~capital improvements, which shall-~~

6 ~~include grants to counties for-~~

7 ~~noninstitutional programs.~~

8 ~~State appropriation.....~~ 161,647,000

9 ~~The following Federal amounts are-~~

10 ~~appropriated to supplement the sum-~~

11 ~~appropriated for community base-~~

12 ~~program services for the mentally-~~

13 ~~retarded:~~

14 ~~(1) "Medical Assistance~~

15 ~~Community MR Services."~~

16 ~~Federal appropriation.....~~ 55,942,000

17 ~~(2) "ARRA Medical Assistance~~

18 ~~Community MR Services Base Program."~~

19 ~~Federal appropriation.....~~ 2,202,000

20 ~~(3) "SSBG Community MR-~~

21 ~~Services."~~

22 ~~Federal appropriation.....~~ 6,500,000

23 ~~For Community Mental Retardation-~~

24 ~~Services Waiver Program.~~

25 ~~State appropriation.....~~ 628,305,000

26 ~~The following Federal amounts are-~~

27 ~~appropriated to supplement the sum-~~

28 ~~appropriated for community mental-~~

29 ~~retardation services Waiver-~~

30 ~~Program.~~

~~(1) "Medical Assistance~~
~~Community MR Waiver."~~
~~Federal appropriation.....~~ 905,894,000
~~(2) "ARRA Medical Assistance~~
~~Community MR Waiver."~~
~~Federal appropriation.....~~ 174,724,000
~~For early intervention services.~~
~~State appropriation.....~~ 122,310,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for early intervention~~
~~services:~~
~~(1) "Medical Assistance Early~~
~~Intervention."~~
~~Federal appropriation.....~~ 33,784,000
~~(2) "ARRA Medical Assistance~~
~~Early Intervention."~~
~~Federal appropriation.....~~ 5,628,000
~~(3) "Education for Children with~~
~~Disabilities Early Intervention."~~
~~Federal appropriation.....~~ 7,633,000
~~(4) "ARRA Education for~~
~~Children with Disabilities Early~~
~~Intervention."~~
~~Federal appropriation.....~~ 14,713,000
~~For services to persons with~~
~~autism spectrum disorders, including~~
~~oversight, supportive services and~~
~~provider training.~~
~~State appropriation.....~~ 20,497,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for autism intervention~~
4 ~~services:~~

5 ~~(1) "Medical Assistance Autism~~
6 ~~Intervention Services."~~

7 ~~Federal appropriation.....~~ ~~29,576,000~~

8 ~~(2) "ARRA Medical Assistance~~
9 ~~Autism Intervention and Services."~~

10 ~~Federal appropriation.....~~ ~~3,875,000~~

11 ~~For residential services for the~~
12 ~~mentally retarded in the Lansdowne~~
13 ~~area.~~

14 ~~State appropriation.....~~ ~~417,000~~

15 ~~For payments and services to~~
16 ~~counties for children and youth~~
17 ~~programs and for the care of~~
18 ~~delinquent and dependent children.~~

19 ~~The department may use up to~~
20 ~~\$21,047,000 of this appropriation to~~
21 ~~fund contracts for adoption~~
22 ~~services. The department may also~~
23 ~~use funds from this appropriation~~
24 ~~for assistance to counties in~~
25 ~~meeting Federal reimbursement~~
26 ~~documentation requirements.~~

27 ~~State appropriation.....~~ ~~1,048,374,000~~

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for payments and~~

1	services to counties for children	
2	and youth programs and child abuse	
3	and neglect prevention.	
4	(1) "Child Welfare Services."	
5	Federal appropriation.....	14,372,000
6	(2) "Child Welfare Title IV	
7	E."	
8	Federal appropriation.....	329,585,000
9	(3) "ARRA Child Welfare	
10	Title IV E."	
11	Federal appropriation.....	18,725,000
12	(4) "Medical Assistance Child	
13	Welfare."	
14	Federal appropriation.....	1,886,000
15	(5) "TANFBG Child Welfare."	
16	Federal appropriation.....	67,883,000
17	(6) "SSBG Child Welfare."	
18	Federal appropriation.....	12,021,000
19	(7) "Child Welfare Training and	
20	Certification."	
21	Federal appropriation.....	12,959,000
22	(8) "Community based Family	
23	Resource and Support."	
24	Federal appropriation.....	134,000
25	(9) "Child Abuse Prevention and	
26	Treatment."	
27	Federal appropriation.....	2,100,000
28	(10) "Title IV B Caseworker	
29	Visits."	
30	Federal appropriation.....	1,400,000

1 ~~For community based family~~
2 ~~centers.~~

3 ~~State appropriation.....~~ ~~7,097,000~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for community based~~
7 ~~family centers:~~

8 ~~(1) "Family Preservation~~
9 ~~Family Centers."~~

10 ~~Federal appropriation.....~~ ~~6,804,000~~

11 ~~(2) "Family Resource and Support~~
12 ~~Family Centers."~~

13 ~~Federal appropriation.....~~ ~~480,000~~

14 ~~(3) "Title IV B Family~~
15 ~~Centers."~~

16 ~~Federal appropriation.....~~ ~~1,253,000~~

17 ~~For child care services.~~

18 ~~State appropriation.....~~ ~~171,720,000~~

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for child care~~
22 ~~services:~~

23 ~~(1) "CCDFBG Child Care~~
24 ~~Services."~~

25 ~~Federal appropriation.....~~ ~~190,316,000~~

26 ~~(2) "ARRA CCDFBG Child~~
27 ~~Care."~~

28 ~~Federal appropriation.....~~ ~~22,151,000~~

29 ~~(3) "CCDFBG School Age."~~

30 ~~Federal appropriation.....~~ ~~1,260,000~~

~~(4) "SSBG Child Care~~
~~Services."~~
~~Federal appropriation.....~~ ~~30,977,000~~
~~(5) "Head Start Collaboration~~
~~Project."~~
~~Federal appropriation.....~~ ~~225,000~~
~~For Child Care Assistance.~~
~~State appropriation.....~~ ~~203,862,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Child Care~~
~~Assistance Program:~~
~~(1) "TANF Child Care~~
~~Assistance."~~
~~Federal appropriation.....~~ ~~31,686,000~~
~~(2) "CCDFBG Child Care~~
~~Assistance."~~
~~Federal appropriation.....~~ ~~134,558,000~~
~~(3) "Food Stamps Child Care~~
~~Assistance."~~
~~Federal appropriation.....~~ ~~15,607,000~~
~~For the Nurse Family Partnership~~
~~Program.~~
~~State appropriation.....~~ ~~13,805,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Nurse Family~~
~~Partnership Program:~~
~~(1) "Medical Assistance Nurse~~
~~Family Partnership."~~

1	Federal appropriation.....	2,544,000	
2	For domestic violence programs.		
3	State appropriation.....		12,487,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for domestic violence		
7	programs:		
8	(1) "Family Violence Prevention		
9	Services."		
10	Federal appropriation.....	3,000,000	
11	(2) "SSBG Domestic Violence		
12	Programs."		
13	Federal appropriation.....	5,705,000	
14	(3) "PHHSBG Domestic		
15	Violence."		
16	Federal appropriation.....	150,000	
17	For rape crisis programs.		
18	State appropriation.....		7,146,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for rape crisis		
22	programs:		
23	(1) "SSBG Rape Crisis."		
24	Federal appropriation.....	1,721,000	
25	For breast cancer screening.		
26	State appropriation.....		1,653,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for breast cancer		
30	screening:		

1 ~~(1) "SSBG Family Planning."~~
 2 ~~Federal appropriation.....~~ ~~2,000,000~~
 3 ~~For the Human Services~~
 4 ~~Development Fund.~~
 5 ~~State appropriation.....~~ ~~29,846,000~~
 6 ~~The following Federal amounts are~~
 7 ~~appropriated to supplement the sum~~
 8 ~~appropriated for the Human Services~~
 9 ~~Development Fund:~~
 10 ~~(1) "Refugees and Persons~~
 11 ~~Seeking Asylum Social Services."~~
 12 ~~Federal appropriation.....~~ ~~9,785,000~~
 13 ~~For legal services.~~
 14 ~~State appropriation.....~~ ~~3,172,000~~
 15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for legal services:~~
 18 ~~(1) "SSBG Legal Services."~~
 19 ~~Federal appropriation.....~~ ~~5,049,000~~
 20 ~~For provision of services to the~~
 21 ~~homeless.~~
 22 ~~State appropriation.....~~ ~~24,023,000~~
 23 ~~The following Federal amounts are~~
 24 ~~appropriated to supplement the sum~~
 25 ~~appropriated for services to the~~
 26 ~~homeless:~~
 27 ~~(1) "SSBG Homeless Services."~~
 28 ~~Federal appropriation.....~~ ~~4,183,000~~
 29 ~~(2) "SABG Homeless Services."~~
 30 ~~Federal appropriation.....~~ ~~1,983,000~~

~~Section 220. Department of~~
~~Revenue. The following amounts are~~
~~appropriated to the Department of~~
~~Revenue:~~

	FEDERAL	STATE
For general government operations		
of the Department of Revenue.		
State appropriation.....		136,602,000
For technology and process		
modernization.		
State appropriation.....		15,000,000
For revenue enforcement.		
State appropriation.....		7,646,000
For the distribution of Public		
Utility Realty Tax.		
State appropriation.....		30,525,000

~~Section 221. Department of~~
~~State. The following amounts are~~
~~appropriated to the Department of~~
~~State:~~

	FEDERAL	STATE
For general government operations		
of the Department of State.		
State appropriation.....		3,982,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

~~(1) "Federal Election Reform."~~

Federal appropriation.....	33,000,000
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~~For the Statewide uniform~~
~~registry of electors.~~

1	State appropriation.....		4,500,000
2	For voter registration programs.		
3	State appropriation.....		493,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for voter registration		
7	programs:		
8	(1) "Elections Assistance		
9	Grants to Counties."		
10	Federal appropriation.....	2,242,000	
11	For lobbying disclosure.		
12	State appropriation.....		437,000
13	For costs related to absentee		
14	voting by persons in military		
15	services.		
16	State appropriation.....		40,000
17	Section 222. Department of		
18	Transportation. The following		
19	amounts are appropriated to the		
20	Department of Transportation:	FEDERAL	STATE
21	For rail freight and intermodal		
22	coordination.		
23	State appropriation.....		1,089,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for rail freight and		
27	intermodal coordination:		
28	(1) "Federal Transit		
29	Administration Technical Studies		
30	Grants."		

1	Federal appropriation.....	4,465,000
2	(1.1) "Surface Transportation	
3	Assistance."	
4	Federal appropriation.....	500,000
5	(2) "Federal Transit	
6	Administration Capital Improvement	
7	Grants."	
8	Federal appropriation.....	12,000,000
9	(3) "Title IV Rail Assistance	
10	Program Operations and Planning."	
11	Federal appropriation.....	36,000
12	(4) "MAGLEV."	
13	Federal appropriation.....	5,000,000
14	(5) "TEA 21 Access to Jobs."	
15	Federal appropriation.....	4,000,000
16	(6) "Surface Transportation	
17	Operating."	
18	Federal appropriation.....	16,000,000
19	(7) "Surface Transportation	
20	Assistance Capital."	
21	Federal appropriation.....	12,000,000
22	(8) "FTA Capital	
23	Improvements."	
24	Federal appropriation.....	25,000,000
25	(9) "FTA Hybrid Mass Transit	
26	Vehicles."	
27	Federal appropriation.....	15,000,000
28	(10) "ARRA Transit in Non	
29	Urban Areas."	
30	Federal appropriation.....	30,000,000

1	(11) "ARRA National Railroad		
2	Passenger Corporation."		
3	Federal appropriation.....	50,000,000	
4	(12) "ARRA High Speed Rail."		
5	Federal appropriation.....	75,000,000	
6	(13) "ARRA Supplemental Rail		
7	Freight Projects."		
8	Federal appropriation.....	90,000,000	
9	For transfer to the Motor License		
10	Fund for collection of vehicle sales		
11	tax.		
12	State appropriation.....		1,124,000
13	For costs related to voter		
14	registration with driver licensing.		
15	State appropriation.....		360,000
16	For operating subsidies, lease		
17	payments and maintenance projects		
18	and a loan program for rail freight		
19	lines.		
20	State appropriation.....		10,356,000
21	Section 223. Pennsylvania State		
22	Police. The following amounts are		
23	appropriated to the Pennsylvania		
24	State Police:	FEDERAL	STATE
25	For general government operations		
26	of the Pennsylvania State Police.		
27	State appropriation.....		179,871,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		

1 ~~operations:~~
 2 ~~(1) "ARRA JAG Competitive~~
 3 ~~Grant."~~
 4 ~~Federal appropriation.....~~ ~~40,000,000~~
 5 ~~(2) "ARRA COPS."~~
 6 ~~Federal appropriation.....~~ ~~15,000,000~~
 7 ~~(3) "Drug Enforcement."~~
 8 ~~Federal appropriation.....~~ ~~1,500,000~~
 9 ~~(4) "Motor Carrier Safety."~~
 10 ~~Federal appropriation.....~~ ~~12,898,000~~
 11 ~~(5) "Area Computer Crime."~~
 12 ~~Federal appropriation.....~~ ~~15,500,000~~
 13 ~~(6) "ARRA Rural Law~~
 14 ~~Enforcement."~~
 15 ~~Federal appropriation.....~~ ~~30,000,000~~
 16 ~~For law enforcement information~~
 17 ~~technology.~~
 18 ~~State appropriation.....~~ ~~7,289,000~~
 19 ~~For the Municipal Police~~
 20 ~~Officers' Education and Training~~
 21 ~~Commission, including in service~~
 22 ~~training.~~
 23 ~~State appropriation.....~~ ~~1,028,000~~
 24 ~~For an Automated Fingerprint~~
 25 ~~Identification System (AFIS).~~
 26 ~~State appropriation.....~~ ~~937,000~~
 27 ~~For gun checks.~~
 28 ~~State appropriation.....~~ ~~3,833,000~~
 29 ~~Section 224. State Civil Service~~
 30 ~~Commission. The following amounts~~

1	are appropriated to the State Civil		
2	Service Commission:	FEDERAL	STATE
3	For the general government		
4	operations of the Civil Service		
5	Commission.		
6	State appropriation.....		1,000
7	Section 225. Pennsylvania		
8	Emergency Management Agency. The		
9	following amounts are appropriated		
10	to the Pennsylvania Emergency		
11	Management Agency:	FEDERAL	STATE
12	For general government operations		
13	of the Pennsylvania Emergency		
14	Management Agency.		
15	State appropriation.....		5,972,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "Civil Preparedness."		
21	Federal appropriation.....	23,870,000	
22	(2) "Hazardous Materials		
23	Planning and Training."		
24	Federal appropriation.....	692,000	
25	For information systems		
26	management.		
27	State appropriation.....		1,000,000
28	For the Office of the State Fire		
29	Commissioner.		
30	State appropriation.....		2,111,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for the Office of the~~
 4 ~~State Fire Commissioner:~~
 5 ~~(1) "Fire Prevention."~~
 6 ~~Federal appropriation.....~~ ~~66,000~~
 7 ~~(2) "Assistance to Firefighters~~
 8 ~~Grant Program."~~
 9 ~~Federal appropriation.....~~ ~~50,000~~
 10 ~~For security and emergency~~
 11 ~~preparedness activities.~~
 12 ~~State appropriation.....~~ ~~1,171,000~~
 13 ~~For firefighters' memorial flags.~~
 14 ~~State appropriation.....~~ ~~10,000~~
 15 ~~For the American Red Cross~~
 16 ~~Extended Care Program.~~
 17 ~~State appropriation.....~~ ~~493,000~~
 18 ~~For regional events security.~~
 19 ~~State appropriation.....~~ ~~5,000,000~~
 20 ~~Section 226. Pennsylvania Fish~~
 21 ~~and Boat Commission. The following~~
 22 ~~amounts are appropriated to the~~
 23 ~~Pennsylvania Fish and Boat~~
 24 ~~Commission:~~ ~~FEDERAL~~ ~~STATE~~
 25 ~~For the support of the Atlantic~~
 26 ~~States Marine Fisheries Commission.~~
 27 ~~State appropriation.....~~ ~~17,000~~
 28 ~~Section 227. (Reserved).~~
 29 ~~Section 228. (Reserved).~~
 30 ~~Section 229. Pennsylvania~~

~~1 Historical and Museum Commission.~~
~~2 The following amounts are~~
~~3 appropriated to the Pennsylvania~~
~~4 Historical and Museum Commission:~~ FEDERAL STATE
~~5 For general government operations~~
~~6 of the Pennsylvania Historical and~~
~~7 Museum Commission.~~
~~8 State appropriation.....~~ 23,554,000
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for general government~~
~~12 operations:~~
~~13 (1) "Division of Historic~~
~~14 Preservation."~~
~~15 Federal appropriation.....~~ 1,167,000
~~16 (2) "Surface Mining Review."~~
~~17 Federal appropriation.....~~ 150,000
~~18 (3) "Environmental Review."~~
~~19 Federal appropriation.....~~ 375,000
~~20 (4) "Institute of Museum Library~~
~~21 Services."~~
~~22 Federal appropriation.....~~ 150,000
~~23 (5) "Coastal Zone Management."~~
~~24 Federal appropriation.....~~ 50,000
~~25 (6) "Lumber Museum."~~
~~26 Federal appropriation.....~~ 198,000
~~27 (7) "Historical Records and~~
~~28 Advisory Board Administration."~~
~~29 Federal appropriation.....~~ 20,000
~~30 (8) "Preserve America."~~

1	Federal appropriation.....	325,000	
2	(9) "Highway Planning and		
3	Construction."		
4	Federal appropriation.....	25,000	
5	For museum assistance grants.		
6	State appropriation.....		2,000,000
7	Section 230. Pennsylvania		
8	Infrastructure Investment		
9	Authority. The following amounts		
10	are appropriated to the Pennsylvania		
11	Infrastructure Investment Authority:	FEDERAL	STATE
12	The following Federal amounts are		
13	appropriated for the Pennsylvania		
14	Infrastructure Investment Authority:		
15	(1) "Sewage Projects Revolving		
16	Loan Fund."		
17	Federal appropriation.....	45,050,000	
18	(2) "Drinking Water Projects		
19	Revolving Loan Fund."		
20	Federal appropriation.....	35,803,000	
21	(3) "ARRA Drinking Water		
22	Projects Revolving Loan Fund."		
23	Federal appropriation.....	65,681,000	
24	(4) "ARRA Clean Water Projects		
25	Revolving Loan Fund."		
26	Federal appropriation.....	155,238,000	
27	Section 231. Environmental		
28	Hearing Board. The following		
29	amounts are appropriated to the		
30	Environmental Hearing Board:	FEDERAL	STATE

~~1 For the Environmental Hearing~~
~~2 Board.~~
~~3 State appropriation.....~~ ~~1,708,000~~
~~4 Section 232. Pennsylvania Board~~
~~5 of Probation and Parole. The~~
~~6 following amounts are appropriated~~
~~7 to the Pennsylvania Board of~~
~~8 Probation and Parole:~~ FEDERAL STATE
~~9 For general government operations~~
~~10 of the Board of Probation and~~
~~11 Parole.~~
~~12 State appropriation.....~~ ~~97,708,000~~
~~13 For the State Sexual Offenders~~
~~14 Assessment Board.~~
~~15 State appropriation.....~~ ~~4,220,000~~
~~16 For payments for grants in aid to~~
~~17 counties for providing improved~~
~~18 adult probation services.~~
~~19 State appropriation.....~~ ~~18,647,000~~
~~20 Section 233. Pennsylvania Public~~
~~21 Television Network Commission. The~~
~~22 following amounts are appropriated~~
~~23 to the Pennsylvania Public~~
~~24 Television Network Commission:~~ FEDERAL STATE
~~25 For public television station~~
~~26 grants.~~
~~27 State appropriation.....~~ ~~2,000,000~~
~~28 Section 234. Pennsylvania~~
~~29 Securities Commission. The~~
~~30 following amounts are appropriated~~

1	to the Pennsylvania Securities		
2	Commission:	FEDERAL	STATE
3	For general government operations		
4	of the Pennsylvania Securities		
5	Commission.		
6	State appropriation.....		1,572,000
7	Section 235. State Tax		
8	Equalization Board. The following		
9	amounts are appropriated to the		
10	State Tax Equalization Board:	FEDERAL	STATE
11	For general government operations		
12	of the State Tax Equalization Board.		
13	State appropriation.....		1,168,000
14	Section 236. Health Care Cost		
15	Containment Council. The following		
16	amounts are appropriated to the		
17	Health Care Cost Containment		
18	Council:	FEDERAL	STATE
19	For the Health Care Cost		
20	Containment Council.		
21	State appropriation.....		2,844,000
22	Section 237. State Ethics		
23	Commission. The following amounts		
24	are appropriated to the State Ethics		
25	Commission:	FEDERAL	STATE
26	For the general government		
27	operations of the State Ethics		
28	Commission.		
29	State appropriation.....		1,980,000
30	Section 238. State Employees'		

~~1 Retirement System. The following~~
~~2 amounts are appropriated to the~~
~~3 State Employees' Retirement System:~~ ~~FEDERAL~~ ~~STATE~~
~~4 For National Guard employer~~
~~5 contributions.~~
~~6 State appropriation.....~~ ~~4,000~~
~~7 Section 239. (Reserved).~~
~~8 Section 240. Pennsylvania~~
~~9 Housing Finance Agency. The~~
~~10 following amounts are appropriated~~
~~11 to the Pennsylvania Housing Finance~~
~~12 Agency:~~ ~~FEDERAL~~ ~~STATE~~
~~13 For payment to the Pennsylvania~~
~~14 Housing Finance Agency for the~~
~~15 Homeowner's Emergency Mortgage~~
~~16 Assistance Program.~~
~~17 State appropriation.....~~ ~~12,500,000~~
~~18 Section 241. Public Employee~~
~~19 Retirement Commission. The~~
~~20 following amounts are appropriated~~
~~21 to the Public Employee Retirement~~
~~22 Commission:~~
~~23 State appropriation.....~~ ~~692,000~~
~~24 SUBPART B~~
~~25 LEGISLATIVE DEPARTMENT~~
~~26 Section 251. Senate. The~~
~~27 following amounts are appropriated~~
~~28 to the Senate:~~ ~~FEDERAL~~ ~~STATE~~
~~29 For the salaries, wages and all~~
~~30 necessary expenses for the following~~

1 ~~purposes:~~
 2 ~~Salaries of Senators.~~
 3 ~~State appropriation~~ ~~5,063,000~~
 4 ~~Salaries, wages and all necessary~~
 5 ~~expenses of the President of the~~
 6 ~~Senate.~~
 7 ~~State appropriation.....~~ ~~302,000~~
 8 ~~Salaries and wages of employees~~
 9 ~~of the Chief Clerk and all necessary~~
 10 ~~expenditures to be allocated and~~
 11 ~~disbursed at the direction of the~~
 12 ~~President pro tempore.~~
 13 ~~State appropriation.....~~ ~~5,330,000~~
 14 ~~Salaries, wages and expenses of~~
 15 ~~employees of the Senate and expenses~~
 16 ~~of the office of the President pro~~
 17 ~~tempore, including member lodging~~
 18 ~~rental, to be disbursed at the~~
 19 ~~direction of the President pro~~
 20 ~~tempore.~~
 21 ~~State appropriation~~ ~~7,995,000~~
 22 ~~Incidental expenses for payment~~
 23 ~~of maintenance and other expenses of~~
 24 ~~the Senate.~~
 25 ~~State appropriation~~ ~~2,866,000~~
 26 ~~For payment of postage.~~
 27 ~~State appropriation.....~~ ~~1,301,000~~
 28 ~~The above appropriations for~~
 29 ~~postage and for incidental expenses~~
 30 ~~shall be paid prior to the payment~~

1 ~~of such expenses on warrant of the~~
2 ~~State Treasurer in favor of the~~
3 ~~Chief Clerk upon the presentation of~~
4 ~~requisitions for the same provided~~
5 ~~that the total amount of~~
6 ~~requisitions for advancements, less~~
7 ~~the total amount of expenditures~~
8 ~~made as certified by such officer to~~
9 ~~the State Treasurer, shall not~~
10 ~~exceed the amount of the bond of the~~
11 ~~officer having control of the~~
12 ~~disbursement from the funds~~
13 ~~advanced.~~

14 ~~For contingent expenses for the~~
15 ~~President and President pro tempore.~~
16 ~~The sum appropriated shall be~~
17 ~~allocated to the officers in the~~
18 ~~same manner and proportion as the~~
19 ~~appropriations for contingent~~
20 ~~expenses contained in section 251 of~~
21 ~~the act of June 29, 2002 (P.L.2106,~~
22 ~~No.7A), known as the General~~
23 ~~Appropriation Act of 2002.~~

24 ~~State appropriation.....~~

22,000

25 ~~Upon presentation of requisitions~~
26 ~~for contingent expenses, such shall~~
27 ~~be paid on warrant of the State~~
28 ~~Treasurer directly to and in favor~~
29 ~~of the persons designated in such~~
30 ~~requisition as entitled to receive~~

1 ~~such compensation or expenses.~~
2 ~~Miscellaneous expenses:~~
3 ~~Mileage and expenses, Senators:~~
4 ~~In addition to the annual allocation~~
5 ~~for expenses authorized by law for~~
6 ~~each member of the Senate, each~~
7 ~~member shall receive an annual~~
8 ~~allocation in an amount established~~
9 ~~by the Senate Committee on~~
10 ~~Management Operations for actual~~
11 ~~expenses incurred for lodging and~~
12 ~~meals while away from home on~~
13 ~~official legislative business,~~
14 ~~official postage and all other~~
15 ~~expenses incidental to legislative~~
16 ~~duties.~~

17 ~~State appropriation.....~~ 1,181,000

18 ~~Legislative printing and~~
19 ~~expenses, furniture, technology~~
20 ~~improvements, restorations, security~~
21 ~~enhancements, North Office Building~~
22 ~~modernization, equipment,~~
23 ~~renovations and other expenses.~~

24 ~~State appropriation.....~~ 14,568,000

25 ~~Upon presentation of requisitions~~
26 ~~by the Chief Clerk against the~~
27 ~~appropriations for legislative~~
28 ~~printing and expenses for expenses,~~
29 ~~such shall be paid on warrant of the~~
30 ~~State Treasurer directly to and in~~

1 ~~favor of the persons designated in~~
2 ~~such requisitions as entitled to~~
3 ~~receive such expenses.~~

4 ~~For the Computer Services Account~~
5 ~~(R) and the Computer Services~~
6 ~~Account (D), including the payment~~
7 ~~of salaries, wages, operating costs,~~
8 ~~contracts, equipment, software and~~
9 ~~other incidental materials and~~
10 ~~expenses. The sum appropriated shall~~
11 ~~be divided equally by the State~~
12 ~~Treasurer and shall be deposited~~
13 ~~into the Computer Services Account~~
14 ~~(R) and the Computer Services~~
15 ~~Account (D).~~

16 ~~State appropriation.....~~ 9,505,000

17 ~~For the payment of the expenses~~
18 ~~of the Committee on Appropriations~~
19 ~~(R) and the Committee on~~
20 ~~Appropriations (D) for investigating~~
21 ~~schools, colleges, universities,~~
22 ~~correctional institutions, mental~~
23 ~~hospitals, medical and surgical~~
24 ~~hospitals, homes and other~~
25 ~~institutions and agencies supported,~~
26 ~~in whole or in part, by~~
27 ~~appropriations from the State~~
28 ~~Treasury in analyzing reports,~~
29 ~~expenditures and the general~~
30 ~~operation and administration of the~~

~~1 institutions and agencies, in~~
~~2 examining and analyzing requests of~~
~~3 the same and of the various~~
~~4 departments, boards and commissions~~
~~5 of the Commonwealth, and for the~~
~~6 collection of data from other~~
~~7 states, attending seminars and~~
~~8 conferences and in cooperating and~~
~~9 exchanging information with~~
~~10 legislative budget and financial~~
~~11 committees of other states, and for~~
~~12 the necessary clerical assistance~~
~~13 and other assistance, travel~~
~~14 expenses, member lodging rental and~~
~~15 all other expenses deemed necessary~~
~~16 by the chairman (R) or the chairman~~
~~17 (D), as appropriate, in compiling~~
~~18 data and information connected with~~
~~19 the work of the Senate in compiling~~
~~20 comparative costs and other fiscal~~
~~21 data and information for the use of~~
~~22 the committee and the Senate during~~
~~23 legislative sessions and during the~~
~~24 interim between legislative sessions~~
~~25 to the discharge of such duties. The~~
~~26 committee, upon authorization of the~~
~~27 chairman (R), shall have the~~
~~28 authority to examine and inspect all~~
~~29 properties, equipment, facilities,~~
~~30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported, in~~
5 ~~whole or in part, by appropriation~~
6 ~~from the State Treasury and to~~
7 ~~administer oaths. The Committee on~~
8 ~~Appropriations may issue subpoenas~~
9 ~~under the hand and seal of the~~
10 ~~chairman (R) to compel the~~
11 ~~attendance of witnesses and the~~
12 ~~production of any papers, books,~~
13 ~~accounts, documents and testimony~~
14 ~~touching matters properly being~~
15 ~~inquired into by the committee and~~
16 ~~to cause the deposition of witnesses~~
17 ~~either residing within or without~~
18 ~~the State to be taken in the manner~~
19 ~~prescribed by law for taking~~
20 ~~depositions in civil actions. Upon~~
21 ~~presentation of requisitions by the~~
22 ~~Chief Clerk for such compensation or~~
23 ~~expenses, such shall be paid on~~
24 ~~warrant of the State Treasurer~~
25 ~~directly to and in favor of the~~
26 ~~persons designated in such~~
27 ~~requisition as entitled to receive~~
28 ~~such compensation or expenses. The~~
29 ~~sum appropriated shall be divided~~
30 ~~equally by the State Treasurer and~~

1 ~~shall be deposited in separate~~
2 ~~accounts for the Committee on~~
3 ~~Appropriations (R) and the Committee~~
4 ~~on Appropriations (D).~~

5 ~~State appropriation.....~~ 8,706,000

6 ~~For the Caucus Operations Account~~
7 ~~(R) and the Caucus Operations~~
8 ~~Account (D) for payment of salaries,~~
9 ~~wages and all other incidental~~
10 ~~expenses incurred in hiring~~
11 ~~personnel and staff for services~~
12 ~~which, in the opinion of the Floor~~
13 ~~Leader (R) or the Floor Leader (D)~~
14 ~~as may be appropriate, may be~~
15 ~~required or arise during legislative~~
16 ~~sessions and during the interim~~
17 ~~between legislative sessions and for~~
18 ~~the payment of all other expenses,~~
19 ~~including member lodging rental,~~
20 ~~related to the performance of Senate~~
21 ~~duties and responsibilities. Upon~~
22 ~~presentation of requisitions by the~~
23 ~~Chief Clerk for such compensation or~~
24 ~~expenses, such shall be paid on~~
25 ~~warrant of the State Treasurer~~
26 ~~directly to and in favor of the~~
27 ~~persons designated in such~~
28 ~~requisition as entitled to receive~~
29 ~~such compensation or expenses. The~~
30 ~~sum appropriated shall be divided~~

1 ~~equally by the State Treasurer and~~
2 ~~shall be deposited into the Caucus~~
3 ~~Operations Account (R) and the~~
4 ~~Caucus Operations Account (D).~~

5 ~~State appropriation.....~~ 34,199,000

6 ~~For Committee and Contingent~~
7 ~~Expenses which in the opinion of the~~
8 ~~Floor Leader (R) or the Floor Leader~~
9 ~~(D) may be appropriate, including~~
10 ~~allocations for contingent expenses~~
11 ~~in the same amounts as the~~
12 ~~appropriations for Contingent~~
13 ~~Expenses contained in section 251 of~~
14 ~~the act of June 29, 2002 (P.L.2106,~~
15 ~~No.7A), known as the General~~
16 ~~Appropriation Act of 2002, other~~
17 ~~than contingent expenses for the~~
18 ~~President and President pro tempore.~~
19 ~~Upon presentation of requisitions by~~
20 ~~the Chief Clerk for such expenses,~~
21 ~~such shall be paid on warrant of the~~
22 ~~State Treasurer directly to and in~~
23 ~~favor of the persons designated in~~
24 ~~such requisition as entitled to~~
25 ~~receive such expenses. The sum~~
26 ~~appropriated shall be divided~~
27 ~~equally by the State Treasurer and~~
28 ~~shall be deposited in separate~~
29 ~~accounts for the Committee and~~
30 ~~Contingent Expense Account (R) and~~

1 ~~the Committee and Contingent Expense~~
2 ~~Account (D).~~

3 ~~State appropriation.....~~ 584,000

4 ~~All appropriations made in this~~
5 ~~act or in any other fiscal year to~~
6 ~~any account of the Senate remaining~~
7 ~~unexpended and unencumbered on the~~
8 ~~effective date of this part may be~~
9 ~~transferred by the Committee on~~
10 ~~Management Operations, by a vote of~~
11 ~~two thirds of its members, in its~~
12 ~~discretion to such Senate accounts~~
13 ~~as the committee deems necessary.~~

14 ~~Such power to transfer~~
15 ~~appropriations shall be limited to~~
16 ~~the 2008-2009 fiscal year.~~

17 ~~Section 252. House of~~
18 ~~Representatives. The following~~
19 ~~amounts are appropriated to the~~

20 ~~House of Representatives:~~ FEDERAL STATE

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the following~~
23 ~~purposes:~~

24 ~~Salaries of Representatives and~~
25 ~~extra compensation to the Speaker of~~
26 ~~the House of Representatives.~~

27 ~~State appropriation.....~~ 17,075,000

28 ~~Salaries:~~

29 ~~House employees (D).~~

30 ~~State appropriation.....~~ 17,966,000

1	House employees (R).	
2	State appropriation.....	14,413,000
3	For the operation of the	
4	Speaker's Office.	
5	State appropriation.....	1,726,000
6	Bipartisan Management Committee,	
7	Chief Clerk, Comptroller and the	
8	Commonwealth Emergency Medical	
9	System.	
10	State appropriation.....	11,382,000
11	Mileage:	
12	Representatives, officers and	
13	employees.	
14	State appropriation.....	355,000
15	Postage:	
16	Chief Clerk and Legislative	
17	Journal.	
18	State appropriation.....	2,665,000
19	For contingent expenses (R) and	
20	(D). The sum appropriated shall be	
21	allocated to the officers and	
22	members in the same manner and	
23	proportion as appropriations for	
24	contingent expenses contained in	
25	section 252 of the act of July 4,	
26	2004 (P.L.1837, No.7A), known as the	
27	General Appropriation Act of 2004.	
28	State appropriation.....	676,000
29	The above appropriations for	
30	postage and for contingent expenses	

1 ~~shall be paid prior to the payment~~
2 ~~of such expenses on warrant of the~~
3 ~~State Treasurer in favor of the~~
4 ~~officers above named upon the~~
5 ~~presentation of their requisitions~~
6 ~~for the same, provided that the~~
7 ~~total amount of requisitions for~~
8 ~~advancements, less the total amount~~
9 ~~of expenditures made as certified by~~
10 ~~such officers to the State~~
11 ~~Treasurer, shall not exceed the~~
12 ~~amount of the bond of the officer~~
13 ~~having control of the disbursement~~
14 ~~from the funds advanced.~~

15 ~~Miscellaneous expenses:~~

16 ~~Legislative Office for Research~~
17 ~~Liaison.~~

18 ~~State appropriation.....~~ 698,000

19 ~~Incidental expenses.~~

20 ~~State appropriation.....~~ 7,857,000

21 ~~Expenses — Representatives: In~~
22 ~~addition to annual reimbursement for~~
23 ~~expenses heretofore authorized by~~
24 ~~law for each member of the House of~~
25 ~~Representatives, each member shall~~
26 ~~be entitled to reimbursement for~~
27 ~~actual expenses, not exceeding the~~
28 ~~sum of \$12,500 annually, incurred~~
29 ~~for lodging and meals while away~~
30 ~~from home on official legislative~~

~~1 business, home office expenses,~~
~~2 official postage, staff and all~~
~~3 other expenses incidental to~~
~~4 legislative duties.~~

5 ~~State appropriation.....~~ ~~4,559,000~~
6 ~~Legislative printing and~~
7 ~~expenses.~~

8 ~~State appropriation.....~~ ~~15,724,000~~
9 ~~Attending National Legislative~~
10 ~~Conference expenses.~~

11 ~~State appropriation.....~~ ~~468,000~~
12 ~~The above appropriation for~~
13 ~~attending National Legislative~~
14 ~~Conference meetings and for~~
15 ~~attending meetings of the Council of~~
16 ~~State Governments shall be paid to~~
17 ~~the Chief Clerk of the House in the~~
18 ~~same manner and under the same~~
19 ~~conditions as the appropriations for~~
20 ~~postage and contingent expenses~~
21 ~~above.~~

22 ~~For the payment of the expenses~~
23 ~~of the Committee on Appropriations~~
24 ~~(R) of the House of Representatives~~
25 ~~in investigating schools, colleges,~~
26 ~~universities, correctional~~
27 ~~institutions, mental hospitals,~~
28 ~~medical and surgical hospitals,~~
29 ~~homes and other institutions and~~
30 ~~agencies supported, in whole or in~~

1 ~~part, by appropriations from the~~
2 ~~State Treasury in analyzing reports,~~
3 ~~expenditures and the general~~
4 ~~operation and administration of the~~
5 ~~institutions and agencies in~~
6 ~~examining and analyzing requests of~~
7 ~~the same and of the various~~
8 ~~departments, boards and commissions~~
9 ~~of the Commonwealth, and for the~~
10 ~~collection of data from other~~
11 ~~states, attending seminars and~~
12 ~~conferences, and in cooperating and~~
13 ~~exchanging information with~~
14 ~~legislative budget and financial~~
15 ~~committees of other states, and any~~
16 ~~office expenses necessary to serve~~
17 ~~the committee and its chairman, and~~
18 ~~for the necessary clerical~~
19 ~~assistance and other assistance,~~
20 ~~travel expenses and all other~~
21 ~~expenses deemed necessary by the~~
22 ~~chairman in compiling data and~~
23 ~~information connected with the work~~
24 ~~of the committee in compiling~~
25 ~~comparative cost and other fiscal~~
26 ~~data and information for the use of~~
27 ~~the committee and the House of~~
28 ~~Representatives during legislative~~
29 ~~sessions and during the interim~~
30 ~~between legislative sessions to the~~

~~1 discharge of such duties. The~~
~~2 committee shall have the authority~~
~~3 to examine and inspect all~~
~~4 properties, equipment, facilities,~~
~~5 files, records and accounts of any~~
~~6 State office, department,~~
~~7 institution, board, committee,~~
~~8 commission or agency or any~~
~~9 institution or agency supported, in~~
~~10 whole or in part, by appropriation~~
~~11 from the State Treasury and to~~
~~12 administer oaths. The sum~~
~~13 appropriated shall be paid on~~
~~14 warrant of the State Treasurer in~~
~~15 favor of the chairman of the~~
~~16 committee on the presentation of his~~
~~17 requisition for the same. The~~
~~18 Chairman of the Committee on~~
~~19 Appropriations (R) shall, not later~~
~~20 than 30 days after the termination~~
~~21 of his term of office or until his~~
~~22 successor is elected and also within~~
~~23 30 days after the adjournment of any~~
~~24 regular or special session, file an~~
~~25 account, together with supporting~~
~~26 documents whenever possible, in the~~
~~27 office of the Committee on~~
~~28 Appropriations (R), of the~~
~~29 committee's expenses since the~~
~~30 filing of the prior account.~~

1 ~~State appropriation.....~~ 5,089,000
2 ~~For the payment of the expenses~~
3 ~~of the Committee on Appropriations~~
4 ~~(D) of the House of Representatives~~
5 ~~in investigating schools, colleges,~~
6 ~~universities, correctional~~
7 ~~institutions, mental hospitals,~~
8 ~~medical and surgical hospitals,~~
9 ~~homes and other institutions and~~
10 ~~agencies supported, in whole or in~~
11 ~~part, by appropriations from the~~
12 ~~State Treasury in analyzing reports,~~
13 ~~expenditures, and the general~~
14 ~~operation and administration of the~~
15 ~~institutions and agencies in~~
16 ~~examining and analyzing requests of~~
17 ~~the same and of the various~~
18 ~~departments, boards and commissions~~
19 ~~of the Commonwealth and for the~~
20 ~~collection of data from other~~
21 ~~states, attending seminars and~~
22 ~~conferences, and in cooperating and~~
23 ~~exchanging information with~~
24 ~~legislative budget and financial~~
25 ~~committees of other states, and any~~
26 ~~office expenses necessary to serve~~
27 ~~the committee and its chairman, and~~
28 ~~for the necessary clerical~~
29 ~~assistance, and other assistance,~~
30 ~~travel expenses and all other~~

~~1 expenses deemed necessary by the~~
~~2 chairman in compiling data and~~
~~3 information connected with the work~~
~~4 of the committee in compiling~~
~~5 comparative cost and other fiscal~~
~~6 data and information for the use of~~
~~7 the committee and the House of~~
~~8 Representatives during legislative~~
~~9 sessions and during the interim~~
~~10 between legislative sessions to the~~
~~11 discharge of such duties. The~~
~~12 committee shall have the authority~~
~~13 to examine and inspect all~~
~~14 properties, equipment, facilities,~~
~~15 files, records and accounts of any~~
~~16 State office, department,~~
~~17 institution, board, committee,~~
~~18 commission or agency or any~~
~~19 institution or agency supported, in~~
~~20 whole or in part, by appropriation~~
~~21 from the State Treasury and to~~
~~22 administer oaths. The sum~~
~~23 appropriated shall be paid on~~
~~24 warrant of the State Treasurer in~~
~~25 favor of the chairman of the~~
~~26 committee on the presentation of his~~
~~27 requisition for the same. The~~
~~28 chairman of the Committee on~~
~~29 Appropriations (D) shall, not later~~
~~30 than 30 days after the termination~~

1 ~~of his term of office or until his~~
2 ~~successor is elected and also within~~
3 ~~30 days after the adjournment of any~~
4 ~~regular or special session, file an~~
5 ~~account, together with supporting~~
6 ~~documents whenever possible, in the~~
7 ~~office of the Committee on~~
8 ~~Appropriations (D) of the House of~~
9 ~~Representatives, of his expenses~~
10 ~~since the filing of the prior~~
11 ~~account.~~

12 ~~State appropriation.....~~ 5,089,000

13 ~~The Committee on Appropriations~~
14 ~~may issue subpoenas under the hand~~
15 ~~and seal of the Majority Chairman to~~
16 ~~compel the attendance of witnesses~~
17 ~~and the production of any papers,~~
18 ~~books, accounts, documents and~~
19 ~~testimony touching matters properly~~
20 ~~being inquired into by the committee~~
21 ~~and to cause the deposition of~~
22 ~~witnesses either residing within or~~
23 ~~without the State to be taken in the~~
24 ~~manner prescribed by law for taking~~
25 ~~depositions in civil actions.~~

26 ~~For the payment to the Special~~
27 ~~Leadership Account (R) for payment~~
28 ~~of salaries, wages and all other~~
29 ~~incidental expenses incurred in~~
30 ~~hiring personnel and staff or for~~

1 ~~services, which, in the opinion of~~
2 ~~the Floor Leader, may be required or~~
3 ~~arise during legislative sessions~~
4 ~~and during the interim between~~
5 ~~legislative sessions and for the~~
6 ~~payment of all other expenses~~
7 ~~related to the performance of his~~
8 ~~duties and responsibilities. The sum~~
9 ~~appropriated shall be paid on~~
10 ~~warrant of the State Treasurer in~~
11 ~~favor of the Floor Leader on the~~
12 ~~presentation of his requisition for~~
13 ~~the same. The Floor Leader shall,~~
14 ~~not later than 30 days after the~~
15 ~~termination of his term of office or~~
16 ~~until his successor is elected and~~
17 ~~also within 30 days after the~~
18 ~~adjournment of any regular or~~
19 ~~special session, file an account,~~
20 ~~together with supporting documents~~
21 ~~whenever possible, in the office of~~
22 ~~the Floor Leader, of such expenses~~
23 ~~since the filing of the prior~~
24 ~~account.~~

25 ~~State appropriation.....~~

~~8,068,000~~

26 ~~For the payment to the Special~~
27 ~~Leadership Account (D) for payment~~
28 ~~of salaries, wages and all other~~
29 ~~incidental expenses incurred in~~
30 ~~hiring personnel and staff or for~~

1 ~~services, which, in the opinion of~~
2 ~~the Floor Leader, may be required or~~
3 ~~arise during legislative sessions~~
4 ~~and during the interim between~~
5 ~~legislative sessions and for the~~
6 ~~payment of all other expenses~~
7 ~~related to the performance of his~~
8 ~~duties and responsibilities. The sum~~
9 ~~appropriated shall be paid on~~
10 ~~warrant of the State Treasurer in~~
11 ~~favor of the Floor Leader on the~~
12 ~~presentation of his requisition for~~
13 ~~the same. The Floor Leader shall,~~
14 ~~not later than 30 days after the~~
15 ~~termination of his term of office or~~
16 ~~until his successor is elected and~~
17 ~~also within 30 days after the~~
18 ~~adjournment of any regular or~~
19 ~~special session, file an account,~~
20 ~~together with supporting documents~~
21 ~~whenever possible, in the office of~~
22 ~~the Floor Leader, of such expense~~
23 ~~since the filing of the prior~~
24 ~~account.~~

25 ~~State appropriation.....~~

~~9,784,000~~

26 ~~For allocation in such amounts as~~
27 ~~may be designated by the Legislative~~
28 ~~Management Committee (R) to the~~
29 ~~several standing committees (other~~
30 ~~than the Committee on~~

1 ~~Appropriations) of the House for~~
2 ~~payment of compensation of counsel,~~
3 ~~research assistants and other staff~~
4 ~~personnel hired and assigned to work~~
5 ~~on behalf of the chairman and the~~
6 ~~Republican members of such standing~~
7 ~~committees of the House and for~~
8 ~~other necessary expenses incurred.~~
9 ~~Upon presentation of requisitions by~~
10 ~~the Chief Clerk of the House for~~
11 ~~such compensation or expenses, such~~
12 ~~shall be paid on warrant of the~~
13 ~~State Treasurer directly to and in~~
14 ~~favor of the persons designated in~~
15 ~~such requisitions as entitled to~~
16 ~~receive such compensation or~~
17 ~~expenses. An accounting, together~~
18 ~~with supporting documents whenever~~
19 ~~possible, shall be filed in the~~
20 ~~office of the Chief Clerk of such~~
21 ~~expenses since the filing of the~~
22 ~~prior account.~~

23 ~~State appropriation.....~~

18,350,000

24 ~~For allocation in such amounts as~~
25 ~~may be designated by the Legislative~~
26 ~~Management Committee (D) to the~~
27 ~~several standing committees (other~~
28 ~~than the Committee on~~
29 ~~Appropriations) of the House for~~
30 ~~payment of compensation of counsel,~~

1 ~~research assistants and other staff~~
2 ~~personnel hired and assigned to work~~
3 ~~on behalf of the Democratic members~~
4 ~~of such standing committees of the~~
5 ~~House and for other necessary~~
6 ~~expenses incurred. Upon presentation~~
7 ~~of requisitions by the Chief Clerk~~
8 ~~of the House for such compensation~~
9 ~~or expenses, such shall be paid on~~
10 ~~warrant of the State Treasurer~~
11 ~~directly to and in favor of the~~
12 ~~persons designated in such~~
13 ~~requisitions as entitled to receive~~
14 ~~such compensation or expenses. An~~
15 ~~accounting, together with supporting~~
16 ~~documents whenever possible, shall~~
17 ~~be filed in the office of the Chief~~
18 ~~Clerk of such expenses since the~~
19 ~~filing of the prior account.~~

20 ~~State appropriation.....~~

18,350,000

21 ~~All appropriations made in this~~
22 ~~act or in any other fiscal year to~~
23 ~~any account of the House of~~
24 ~~Representatives remaining unexpended~~
25 ~~and unencumbered on the effective~~
26 ~~date of this part, may be~~
27 ~~transferred by the authority~~
28 ~~responsible for administering the~~
29 ~~account, in its discretion, to such~~
30 ~~House accounts as that responsible~~

1 ~~authority deems necessary. Such~~
2 ~~power to transfer appropriations~~
3 ~~shall be limited to the 2009-2010~~
4 ~~fiscal year.~~

5 ~~For the Computer Services Account~~
6 ~~(R), including the payment of~~
7 ~~salaries, wages, operating costs,~~
8 ~~contracts, equipment, software and~~
9 ~~other incidental materials and~~
10 ~~expenses.~~

11 ~~State appropriation.....~~ 6,218,000

12 ~~For the Computer Services Account~~
13 ~~(D), including the payment of~~
14 ~~salaries, wages, operating costs,~~
15 ~~contracts, equipment, software and~~
16 ~~other incidental materials and~~
17 ~~expenses.~~

18 ~~State appropriation.....~~ 6,218,000

19 ~~Section 253. Legislative~~
20 ~~Reference Bureau. The following~~
21 ~~amounts are appropriated to the~~

22 ~~Legislative Reference Bureau:~~ FEDERAL STATE

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the work of~~
25 ~~the Legislative Reference Bureau,~~
26 ~~including the Code and Bulletin~~
27 ~~section.~~

28 ~~State appropriation.....~~ 6,767,000

29 ~~For contingent expenses.~~

30 ~~State appropriation.....~~ 18,000

1 ~~For the Pennsylvania Bulletin and~~
2 ~~Pennsylvania Code and related~~
3 ~~expenses.~~

4 ~~State appropriation.....~~ 708,000

5 ~~Section 254. Legislative Budget~~
6 ~~and Finance Committee. The~~
7 ~~following amounts are appropriated~~
8 ~~to the Legislative Budget and~~
9 ~~Finance Committee:~~

FEDERAL STATE

10 ~~For the salaries, wages and all~~
11 ~~necessary expenses for the work of~~
12 ~~the Legislative Budget and Finance~~
13 ~~Committee.~~

14 ~~State appropriation.....~~ 1,775,000

15 ~~Section 255. Legislative Data~~
16 ~~Processing Committee. The following~~
17 ~~amounts are appropriated to the~~
18 ~~Legislative Data Processing~~
19 ~~Committee:~~

FEDERAL STATE

20 ~~For the operation of the~~
21 ~~Legislative Data Processing Center.~~

22 ~~State appropriation.....~~ 3,332,000

23 ~~Section 256. Joint State~~
24 ~~Government Commission. The~~
25 ~~following amounts are appropriated~~
26 ~~to the Joint State Government~~
27 ~~Commission.~~

FEDERAL STATE

28 ~~For the salaries, wages and all~~
29 ~~necessary expenses for the work of~~
30 ~~the Joint State Government~~

1	Commission.		
2	State appropriation.....		1,595,000
3	Section 257. Local Government		
4	Commission. The following amounts		
5	are appropriated to the Local		
6	Government Commission:	FEDERAL	STATE
7	For the salaries, wages and all		
8	expenses necessary for the work of		
9	the Local Government Commission.		
10	State appropriation.....		1,210,000
11	For the compilation and		
12	distribution of various municipal		
13	codes.		
14	State appropriation.....		25,000
15	Section 258. Joint Legislative		
16	Air and Water Pollution Control and		
17	Conservation Committee. The		
18	following amounts are appropriated		
19	to the Joint Legislative Air and		
20	Water Pollution Control and		
21	Conservation Committee:	FEDERAL	STATE
22	For the salaries and expenses of		
23	the Joint Legislative Air and Water		
24	Pollution Control and Conservation		
25	Committee.		
26	State appropriation.....		443,000
27	Section 259. Legislative Audit		
28	Advisory Commission. The following		
29	amounts are appropriated to the		
30	Legislative Audit Advisory		

1	Commission:	FEDERAL	STATE
2	For the salaries, wages and all		
3	expenses necessary for the work of		
4	the Legislative Audit Advisory		
5	Commission.		
6	State appropriation.....		158,000
7	Section 260. Independent		
8	Regulatory Review Commission. The		
9	following amounts are appropriated		
10	to the Independent Regulatory Review		
11	Commission:	FEDERAL	STATE
12	For the salaries, wages and all		
13	necessary expenses for the work of		
14	the Independent Regulatory Review		
15	Commission.		
16	State appropriation.....		1,911,000
17	Section 261. Capitol		
18	Preservation Committee. The		
19	following amounts are appropriated		
20	to the Capitol Preservation		
21	Committee:	FEDERAL	STATE
22	For the operation of the Capitol		
23	Preservation Committee.		
24	State appropriation.....		418,000
25	For the restoration of the		
26	Capitol and its artifacts, including		
27	support facilities and services.		
28	State appropriation.....		1,925,000
29	Section 262. Pennsylvania		
30	Commission on Sentencing. The		

1	following amounts are appropriated		
2	to the Pennsylvania Commission on		
3	Sentencing:	FEDERAL	STATE
4	For the Pennsylvania Commission		
5	on Sentencing.		
6	State appropriation.....		1,364,000
7	Section 263. Center for Rural		
8	Pennsylvania. The following amounts		
9	are appropriated to the Center for		
10	Rural Pennsylvania:	FEDERAL	STATE
11	For the Center for Rural		
12	Pennsylvania.		
13	State appropriation.....		990,000
14	Section 264. Commonwealth Mail		
15	Processing Center. The following		
16	amounts are appropriated to the		
17	Commonwealth Mail Processing Center:	FEDERAL	STATE
18	For the Commonwealth Mail		
19	Processing Center.		
20	State appropriation.....		1,155,000
21	Section 265. Chief Clerks of the		
22	Senate and House of		
23	Representatives. The following		
24	amount is appropriated to the Chief		
25	Clerks of the Senate and the House		
26	of Representatives:	FEDERAL	STATE
27	For the payment of expenses		
28	related to hosting conferences,		
29	meetings or conventions of		
30	multistate organizations which		

1 ~~protect the member states' interests~~
2 ~~or which promote governmental~~
3 ~~financial excellence or~~
4 ~~accountability.~~

5 ~~State appropriation.....~~ 49,000

6 ~~SUBPART C~~

7 ~~JUDICIAL DEPARTMENT~~

8 ~~Section 281. Supreme Court. The~~

9 ~~following amounts are appropriated~~

10 ~~to the Supreme Court:~~ FEDERAL STATE

11 ~~For the Supreme Court: including~~

12 ~~the salaries of the Supreme Court~~

13 ~~justices, for the office of~~

14 ~~prothonotary and for the library in~~

15 ~~the Eastern District and Western~~

16 ~~District, for the office of~~

17 ~~prothonotary in the Middle District,~~

18 ~~for criers, tipstaves, official~~

19 ~~stenographers, court officers and~~

20 ~~the law secretary of the Chief~~

21 ~~Justice in Eastern, Middle and~~

22 ~~Western Districts, home office~~

23 ~~expenses and workers' compensation~~

24 ~~insurance premiums for all Supreme~~

25 ~~Court employees not funded by other~~

26 ~~appropriations, for the office of~~

27 ~~State reporters, including the~~

28 ~~salaries and compensation of~~

29 ~~employees, including the fees for~~

30 ~~prothonotaries of the Supreme Court~~

1	of the Eastern, Middle and Western	
2	Districts on assignment to judges to	
3	counties other than their own, and	
4	further including assessments for	
5	the National Center of State Courts.	
6	State appropriation.....	13,983,000
7	For vouchered expenses for	
8	justices.	
9	State appropriation.....	120,000
10	For judicial center operations.	
11	State appropriation.....	1,310,000
12	For the judicial council for the	
13	unified judicial system.	
14	State appropriation.....	143,000
15	For district court administrators	
16	for the unified judicial system.	
17	State appropriation.....	17,472,000
18	For the Interbranch Commission.	
19	State appropriation.....	411,000
20	For court management education	
21	for the unified judicial system.	
22	State appropriation.....	84,000
23	For the Civil Procedural Rules	
24	Committee.	
25	State appropriation.....	342,000
26	For the Appellate Court/Orphans'	
27	Court Rules Committee.	
28	State appropriation.....	176,000
29	For the Rules of Evidence	
30	Committee.	

1	State appropriation.....	185,000
2	For the Minor Court Rules	
3	Committee.	
4	State appropriation.....	164,000
5	For the Criminal Procedural Rules	
6	Committee.	
7	State appropriation.....	441,000
8	For the Domestic Relations	
9	Committee.	
10	State appropriation.....	198,000
11	For the Juvenile Court Rules	
12	Committee.	
13	State appropriation.....	198,000
14	For the Court Administrator,	
15	including the expenses of the	
16	Judicial Council of Pennsylvania and	
17	the District Justice Administrator.	
18	State appropriation.....	10,066,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the Court	
22	Administrator:	
23	(1) "Court Improvement Project."	
24	Federal appropriation.....	1,705,000
25	(2) "Drug Court MIS."	
26	Federal appropriation.....	200,000
27	For the Integrated Criminal	
28	Justice System.	
29	State appropriation.....	2,399,000
30	For the unified judicial system	

1	security program.		
2	State appropriation.....		1,994,000
3	Section 282. Superior Court.		
4	The following amounts are		
5	appropriated to the Superior Court:	FEDERAL	STATE
6	For the salaries and expenses of		
7	the Superior Court: including the		
8	salary of the Superior Court judges,		
9	for panelization of judges program,		
10	for criers, tipstaves, official		
11	stenographers, home office expenses,		
12	court officers and law secretary of		
13	the president judge and workers'		
14	compensation insurance premiums for		
15	all employees of the Superior Court,		
16	for the prothonotary's office in the		
17	Philadelphia District, including		
18	salaries and compensation for		
19	employees, including the expenses of		
20	dockets, stationery, supplies, books		
21	for the library and other costs of		
22	the Superior Court and its offices.		
23	State appropriation.....		26,809,000
24	For vouchered expenses for active		
25	judges.		
26	State appropriation.....		185,000
27	Section 283. Commonwealth		
28	Court. The following amounts are		
29	appropriated to the Commonwealth		
30	Court:	FEDERAL	STATE

1	For the salaries of judges, for		
2	the salaries and expenses of		
3	employees and for home office		
4	expenses.		
5	State appropriation.....		16,590,000
6	For vouchered expenses for active		
7	judges.		
8	State appropriation.....		133,000
9	Section 284. Courts of common		
10	pleas. The following amounts are		
11	appropriated to the courts of common		
12	pleas:	FEDERAL	STATE
13	For the courts of common pleas:		
14	including the salaries and expenses		
15	of judges, including the expenses of		
16	traveling judges, including the		
17	mileage in divided judicial		
18	districts, and the payment of a per		
19	diem salary, mileage and		
20	miscellaneous expenses to active		
21	visiting judges for the performance		
22	of their official duties.		
23	State appropriation.....		82,433,000
24	For senior judges of the courts		
25	of common pleas.		
26	State appropriation.....		3,757,000
27	For common pleas judicial		
28	education.		
29	State appropriation.....		1,151,000
30	For the Ethics Committee.		

1	State appropriation.....		55,000
2	Section 285. Community courts		
3	magisterial district judges. The		
4	following amounts are appropriated		
5	to the community courts and		
6	magisterial district judges:	FEDERAL	STATE
7	For the salaries and expenses of		
8	community court judges and		
9	magisterial district judges.		
10	State appropriation.....		61,444,000
11	For magisterial district judges'		
12	education.		
13	State appropriation.....		678,000
14	Section 286. Philadelphia		
15	Traffic Court. The following		
16	amounts are appropriated to the		
17	Philadelphia Traffic Court:	FEDERAL	STATE
18	For the salaries and expenses of		
19	judges.		
20	State appropriation.....		950,000
21	Section 287. Philadelphia		
22	Municipal Court. The following		
23	amounts are appropriated to the		
24	Philadelphia Municipal Court:	FEDERAL	STATE
25	For the salaries and expenses of		
26	judges.		
27	State appropriation.....		5,777,000
28	For law clerks.		
29	State appropriation.....		37,000
30	To provide prompt service and		

1 ~~support for victims of domestic~~
2 ~~violence.~~

3 ~~State appropriation.....~~ 218,000

4 ~~Section 288. Judicial Conduct~~

5 ~~Board. The following amounts are~~

6 ~~appropriated to the Judicial Conduct~~

7 ~~Board~~ FEDERAL STATE

8 ~~For salaries and expenses of the~~

9 ~~Judicial Conduct Board.~~

10 ~~State appropriation.....~~ 1,182,000

11 ~~Section 289. Court of Judicial~~

12 ~~Discipline. The following amounts~~

13 ~~are appropriated to the Court of~~

14 ~~Judicial Discipline:~~ FEDERAL STATE

15 ~~For salaries and expenses of the~~

16 ~~Court of Judicial Discipline.~~

17 ~~State appropriation.....~~ 454,000

18 ~~Section 290. Juror cost~~

19 ~~reimbursement. The following~~

20 ~~amounts are appropriated for juror~~

21 ~~cost reimbursement:~~ FEDERAL STATE

22 ~~For juror cost reimbursement.~~

23 ~~State appropriation.....~~ 1,085,000

24 ~~Section 291. County court~~

25 ~~reimbursement. The following~~

26 ~~amounts are appropriated for court~~

27 ~~costs:~~ FEDERAL STATE

28 ~~For payment to counties as~~

29 ~~reimbursement for costs incurred by~~

30 ~~counties in the administration and~~

~~1 operation of courts of common pleas~~
~~2 during calendar year 2007.~~
~~3 State appropriation.....~~ ~~31,495,000~~
~~4 For senior judge operational~~
~~5 support grants.~~
~~6 State appropriation.....~~ ~~1,391,000~~
~~7 For reimbursement grants for gun~~
~~8 courts in cities of the first class.~~
~~9 State appropriation.....~~ ~~1,276,000~~
~~10 For a court consolidation grant~~
~~11 for counties of the second class.~~
~~12 State appropriation.....~~ ~~1,930,000~~
~~13 PART III~~
~~14 STATE LOTTERY FUND APPROPRIATIONS~~
~~15 Section 301. Department of Aging~~
~~16 and Long term Living. The following~~
~~17 amounts are appropriated to the~~
~~18 Department of Aging and Long term~~
~~19 Living:~~ ~~FEDERAL~~ ~~STATE~~
~~20 For general government operations~~
~~21 of the Department of Aging and Long~~
~~22 term Living.~~
~~23 State appropriation.....~~ ~~7,794,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for general government~~
~~27 operations:~~
~~28 (1) "Programs for the Aging~~
~~29 Title III Administration."~~
~~30 Federal appropriation.....~~ ~~1,817,000~~

1 ~~(2) "Programs for the Aging"~~
2 ~~Title V Administration."~~
3 ~~Federal appropriation.....~~ ~~173,000~~
4 ~~(3) "Medical Assistance"~~
5 ~~Administration."~~
6 ~~Federal appropriation.....~~ ~~1,997,000~~
7 ~~For PENNCARE for older~~
8 ~~Pennsylvanians for the purpose of~~
9 ~~developing, operating and purchasing~~
10 ~~services for the aged and other~~
11 ~~adults, including, but not limited~~
12 ~~to, model projects, community care~~
13 ~~services, audits of area agencies on~~
14 ~~aging, protective services and~~
15 ~~counseling services.~~
16 ~~State appropriation.....~~ ~~241,414,000~~
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for PENNCARE:~~
20 ~~(1) "Programs for the Aging"~~
21 ~~Title III."~~
22 ~~Federal appropriation.....~~ ~~52,000,000~~
23 ~~(2) "ARRA Programs for the~~
24 ~~Aging Title III."~~
25 ~~Federal appropriation.....~~ ~~4,486,000~~
26 ~~(3) "Programs for the Aging"~~
27 ~~Nutrition."~~
28 ~~Federal appropriation.....~~ ~~10,000,000~~
29 ~~(4) "Programs for the Aging"~~
30 ~~Title V Employment."~~

1	Federal appropriation.....	7,000,000
2	(5) "ARRA Programs for the	
3	Aging Title V Employment."	
4	Federal appropriation.....	1,271,000
5	(6) "Programs for the Aging	
6	Title VII Elder Rights	
7	Protection."	
8	Federal appropriation.....	4,700,000
9	(7) "Medical Assistance	
10	Attendant Care."	
11	Federal appropriation.....	17,192,000
12	(8) "ARRA Medical Assistance	
13	Attendant Care."	
14	Federal appropriation.....	3,438,000
15	(9) "Medical Assistance	
16	Support."	
17	Federal appropriation.....	13,564,000
18	(10) "Performance Measures	
19	Outcome Projects."	
20	Federal appropriation.....	40,000
21	(11) "Medical Assistance Nursing	
22	Home Transition Administration."	
23	Federal appropriation.....	700,000
24	(12) "Improving Legal Advocacy	
25	for Seniors."	
26	Federal appropriation.....	200,000
27	For preadmission assessment.	
28	State appropriation.....	11,823,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

~~1 appropriated for preadmission-~~
~~2 assessment:~~
~~3 (1) "Preadmission Assessment."~~
~~4 Federal appropriation..... 15,577,000~~
~~5 For family caregiver support.~~
~~6 State appropriation..... 12,103,000~~
~~7 The following Federal amounts are-~~
~~8 appropriated to supplement the sum-~~
~~9 appropriated for family caregiver-~~
~~10 support:~~
~~11 (1) "Programs for the Aging--~~
~~12 Title III-- Family Caregiver."~~
~~13 Federal appropriation..... 10,000,000~~
~~14 For transfer from the State--~~
~~15 Lottery Fund to the Pharmaceutical--~~
~~16 Assistance Fund.~~
~~17 State appropriation..... 210,000,000~~
~~18 For Alzheimer's outreach.~~
~~19 State appropriation..... 250,000~~
~~20 The following Federal amounts are-~~
~~21 appropriated to supplement the sum-~~
~~22 appropriated for Alzheimer's--~~
~~23 outreach:~~
~~24 (1) "Alzheimer's Demonstration--~~
~~25 Grant."~~
~~26 Federal appropriation..... 350,000~~
~~27 For medical assistance-- long--~~
~~28 term care.~~
~~29 State appropriation..... 178,438,000~~

30 ~~PART IV~~

1 ~~ENERGY CONSERVATION AND ASSISTANCE~~

2 ~~FUND APPROPRIATIONS~~

3 ~~Section 401. (Reserved).~~

4 ~~Section 402. (Reserved).~~

5 ~~PART V~~

6 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

7 ~~ACCOUNT APPROPRIATIONS~~

8 ~~Section 501. Supreme Court. The~~

9 ~~following amounts are appropriated~~

10 ~~to the Supreme Court:~~ ~~FEDERAL~~ ~~STATE~~

11 ~~For the Statewide Judicial~~

12 ~~Computer System.~~

13 ~~State appropriation.....~~ ~~57,048,000~~

14 ~~PART VI~~

15 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

16 ~~FUND APPROPRIATIONS~~

17 ~~Section 601. Department of~~

18 ~~Health. The following amounts are~~

19 ~~appropriated to the Department of~~

20 ~~Health:~~ ~~FEDERAL~~ ~~STATE~~

21 ~~For emergency medical services.~~

22 ~~State appropriation~~ ~~11,888,000~~

23 ~~For Catastrophic Medical and~~

24 ~~Rehabilitation Program.~~

25 ~~State appropriation~~ ~~6,000,000~~

26 ~~PART VII~~

27 ~~STATE STORES FUND APPROPRIATIONS~~

28 ~~Section 701. Pennsylvania State~~

29 ~~Police. The following amounts are~~

30 ~~appropriated to the Pennsylvania~~

1	State Police:	FEDERAL	STATE
2	For liquor control enforcement		
3	operational expenses.		
4	State appropriation.....		24,834,000
5	PART VIII		
6	MOTOR LICENSE FUND APPROPRIATIONS		
7	FOR 2009-2010		
8	SUBPART A		
9	MOTOR LICENSE FUND		
10	Section 801. Department of		
11	Transportation. The following		
12	amounts are appropriated to the		
13	Department of Transportation:	FEDERAL	STATE
14	For the salaries, wages and all		
15	necessary expenses for the proper		
16	administration of the Department of		
17	Transportation, including the State		
18	Transportation Commission and the		
19	State Transportation Advisory		
20	Committee and the Statewide		
21	coordination of municipal services.		
22	State appropriation.....		52,876,000
23	For operation of welcome centers.		
24	State appropriation.....		3,045,000
25	For the salaries, wages and all		
26	necessary expenses for the operation		
27	of the highway and safety		
28	improvement programs, including		
29	planning and research, design,		
30	engineering, right of way		

1 ~~acquisition and the operation of the~~
2 ~~engineering district facilities and~~
3 ~~liaison services with communities on~~
4 ~~local road engineering and~~
5 ~~construction activities.~~

6 ~~State appropriation.....~~ 121,125,000

7 ~~For expanded highway and bridge~~
8 ~~program.~~

9 ~~State appropriation.....~~ 465,000,000

10 ~~For the salaries, wages and all~~
11 ~~necessary expenses for the~~
12 ~~administration and operation of the~~
13 ~~maintenance program for State roads,~~
14 ~~bridges, tunnels and structures,~~
15 ~~including the operation of the~~
16 ~~county maintenance district~~
17 ~~facilities. At least \$4,000,000~~
18 ~~shall be used for the installation~~
19 ~~and maintenance of all weather~~
20 ~~pavement markings on interstate and~~
21 ~~similar highways and for~~
22 ~~installation and maintenance of such~~
23 ~~markers on other State roads at~~
24 ~~locations determined by the~~
25 ~~Department of Transportation. The~~
26 ~~\$4,000,000 may be drawn from both~~
27 ~~the highway and safety improvement~~
28 ~~and maintenance appropriations.~~

29 ~~State appropriation.....~~ 775,339,000

30 ~~For reinvestment in Department of~~

1	Transportation facilities.	
2	State appropriation.....	12,000,000
3	For the salaries, wages and all	
4	necessary expenses for the	
5	administration of the traffic safety	
6	program and the administration and	
7	operation of the operator and	
8	vehicle registration programs.	
9	State appropriation.....	128,429,000
10	For payments to municipalities	
11	pursuant to the act of June 1, 1956	
12	(1955 P.L.1944, No.655), referred to	
13	as the Liquid Fuels Tax Municipal	
14	Allocation Law.	
15	State appropriation.....	30,000,000
16	For payments to municipalities to	
17	assist in maintenance and	
18	construction costs of roads.	
19	State appropriation.....	195,000,000
20	For supplemental payments to	
21	municipalities to assist in	
22	maintenance and construction costs	
23	of roads in accordance with 75	
24	Pa.C.S. Ch. 93 (relating to	
25	supplemental funding for municipal	
26	highway maintenance).	
27	State appropriation.....	5,000,000
28	For maintenance and construction	
29	of county bridges.	
30	State appropriation.....	5,000,000

1	Section 802. Executive		
2	Offices. The following amounts are		
3	appropriated to the Executive		
4	Offices:	FEDERAL	STATE
5	For comptroller operations		
6	related to the Motor License Fund.		
7	State appropriation.....		6,066,000
8	For the Statewide Public Safety		
9	Radio System.		
10	State appropriation.....		15,881,000
11	For Commonwealth technology		
12	services.		
13	State appropriation.....		2,446,000
14	Section 803. Treasury		
15	Department. The following amounts		
16	are appropriated to the Treasury		
17	Department:	FEDERAL	STATE
18	For the payment of salaries,		
19	wages and all necessary expenses in		
20	the proper administration of the		
21	program to refund liquid fuels taxes		
22	to which the Commonwealth is not		
23	entitled.		
24	State appropriation.....		490,000
25	For the payment of principal and		
26	interest requirements on general		
27	obligation bonds issued for		
28	transportation projects.		
29	State appropriation.....		11,634,000
30	For payment of principal and		

~~1 interest requirements on general~~
~~2 obligation bonds issued for public~~
~~3 improvements.~~
4 ~~State appropriation.....~~ 13,052,000
5 ~~For payment of the compensation~~
~~6 of the Commonwealth's loan and~~
~~7 transfer agent for services and~~
~~8 expenses in connection with the~~
~~9 registration, transfer and payment~~
~~10 of interest on bonds of the~~
~~11 Commonwealth and other services~~
~~12 required to be performed by the loan~~
~~13 and transfer agent.~~
14 ~~State appropriation.....~~ 50,000
15 ~~Section 804. Department of~~
~~16 Agriculture. The following amounts~~
~~17 are appropriated to the Department~~
~~18 of Agriculture:~~
19 ~~For administration of the weights~~
~~20 and measures program.~~
21 ~~State appropriation.....~~ 3,089,000
22 ~~Section 805. Department of~~
~~23 Conservation and Natural~~
~~24 Resources. The following amounts~~
~~25 are appropriated to the Department~~
~~26 of Conservation and Natural~~
~~27 Resources:~~
28 ~~For the maintenance and~~
~~29 mitigation of dust and sediment~~
~~30 pollution from forestry roads.~~

1	State appropriation.....	1,000,000
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~~Section 806. Department of
Education. The following amounts
are appropriated to the Department
of Education:~~

~~FEDERAL~~

~~STATE~~

~~For administration of the school-~~
~~safe driving program and for~~
~~payments to school districts or~~
~~joint school organizations for~~
~~driver education courses.~~

11	State appropriation.....	1,127,000
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~~Section 807. Department of~~
~~Environmental Protection. The~~
~~following amounts are appropriated~~
~~to the Department of Environmental~~
~~Protection:~~

~~FEDERAL~~

~~STATE~~

~~For the State Conservation~~
~~Commission for the maintenance and~~
~~improvement of dirt and gravel~~
~~roads.~~

21	State appropriation.....	4,000,000
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~~Section 808. Department of~~
~~General Services. The following~~
~~amounts are appropriated to the~~
~~Department of General Services:~~

~~FEDERAL~~

~~STATE~~

26 ~~For payment of tort claims.~~

27	State appropriation.....	12,500,000
----	-------------------------------------	-----------------------

~~Section 809. Department of~~
~~Revenue. The following amounts are~~
~~appropriated to the Department of~~

1	Revenue:	FEDERAL	STATE
2	For administration and		
3	enforcement of various Motor License		
4	Fund tax regulations.		
5	State appropriation.....		14,973,000
6	Section 810. Pennsylvania State		
7	Police. The following amounts are		
8	appropriated to the Pennsylvania		
9	State Police:	FEDERAL	STATE
10	For transfer to the General Fund		
11	to finance the Traffic Control and		
12	the Traffic Safety Facilities		
13	Program of the Pennsylvania State		
14	Police.		
15	State appropriation.....		486,079,000
16	For law enforcement information		
17	technology.		
18	State appropriation.....		19,709,000
19	For transfer to the General Fund		
20	to finance the Municipal Police		
21	Officers' Education and Training		
22	Commission.		
23	State appropriation.....		1,028,000
24	For replacement of patrol		
25	vehicles.		
26	State appropriation.....		11,000,000
27	For transfer to the General Fund		
28	to finance the Automated Fingerprint		
29	Identification System (AFIS).		
30	State appropriation.....		92,000

1	For commercial vehicle		
2	inspections.		
3	State appropriation.....		8,136,000
4		SUBPART B	
5		AVIATION RESTRICTED REVENUE ACCOUNT	
6	Section 821. Department of		
7	Transportation. The following		
8	amounts are appropriated to the		
9	Department of Transportation:	FEDERAL	STATE
10	For payment for aviation		
11	operations, including the operation		
12	and maintenance of State owned		
13	aircraft, payment of general		
14	expenses, supplies, printing and		
15	equipment; for the development and		
16	maintenance of State airports and		
17	the maintenance and repair of		
18	landing fields, intermediate landing		
19	fields, landing field equipment,		
20	beacon sites and other navigation		
21	facilities; and for the		
22	encouragement and development of		
23	civil aeronautics.		
24	State appropriation.....		4,116,000
25	For airport development.		
26	State appropriation.....		9,000,000
27	For real estate tax rebate		
28	payments to privately owned public		
29	use airports.		
30	State appropriation.....		250,000

1 ~~PART IX~~

2 ~~HAZARDOUS MATERIAL RESPONSE~~

3 ~~FUND APPROPRIATIONS~~

4 ~~Section 901. Pennsylvania~~

5 ~~Emergency Management Agency. The~~

6 ~~following amounts are appropriated~~

7 ~~to the Pennsylvania Emergency~~

8 ~~Management Agency:~~

~~FEDERAL~~

~~STATE~~

9 ~~For general administration and~~

10 ~~operational expenses, including~~

11 ~~expenses of the Hazardous Material~~

12 ~~Emergency Planning and Response~~

13 ~~Advisory Committee.~~

14 ~~State appropriation.....~~

~~117,000~~

15 ~~For training programs for~~

16 ~~hazardous material response teams.~~

17 ~~State appropriation.....~~

~~417,000~~

18 ~~For grants to support counties'~~

19 ~~activities.~~

20 ~~State appropriation.....~~

~~824,000~~

21 ~~For public and facility owner~~

22 ~~education, information and~~

23 ~~participation programs.~~

24 ~~State appropriation.....~~

~~117,000~~

25 ~~PART X~~

26 ~~MILK MARKETING FUND APPROPRIATIONS~~

27 ~~Section 1001. Milk Marketing~~

28 ~~Board. The following amounts are~~

29 ~~appropriated to the Milk Marketing~~

30 ~~Board:~~

~~FEDERAL~~

~~STATE~~

~~For the operation of the Milk-~~
~~Marketing Board.~~

~~State appropriation.....~~ ~~2,894,000~~

~~PART XI~~

~~HOME INVESTMENT TRUST~~

~~FUND APPROPRIATIONS~~

~~Section 1101. Department of~~
~~Community and Economic~~
~~Development. The following amounts~~
~~are appropriated to the Department~~
~~of Community and Economic~~
~~Development:~~

~~FEDERAL STATE~~

~~For administration of the Home~~
~~Program.~~

~~State appropriation.....~~ ~~1,009,000~~

~~PART XII~~

~~TUITION PAYMENT FUND APPROPRIATIONS~~

~~Section 1201. Treasury~~
~~Department. The following amounts~~
~~are appropriated to the Treasury~~
~~Department:~~

~~FEDERAL STATE~~

~~For the operation of the Tuition~~
~~Account Program Bureau.~~

~~State appropriation.....~~ ~~2,887,000~~

~~PART XIII~~

~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

~~Section 1301. Department of~~
~~Banking. The following amounts are~~
~~appropriated to the Department of~~
~~Banking:~~

~~FEDERAL STATE~~

~~For general government operations
of the Department of Banking.~~

~~State appropriation.....~~ ~~21,054,000~~

~~PART XIV~~

~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

~~Section 1401. Pennsylvania State
Police. The following amounts are
appropriated to the Pennsylvania
State Police:~~

~~FEDERAL~~

~~STATE~~

~~For activities associated with
the purchase of firearms by
individuals.~~

~~State appropriation.....~~ ~~1,875,000~~

~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of
Community and Economic
Development. The following amounts
are appropriated to the Department
of Community and Economic
Development:~~

~~FEDERAL~~

~~STATE~~

~~For the Ben Franklin Technology
Development Authority Fund.~~

~~State appropriation.....~~ ~~96,077,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for the Ben Franklin
Technology Development Authority
Fund:~~

~~(1) "Telecommunications
Infrastructure."~~

~~Federal appropriation..... 2,000,000~~

~~PART XVI~~

~~TOBACCO SETTLEMENT FUND~~

~~Section 1601. Tobacco Settlement
Board. The following amounts are
appropriated to the Tobacco
Settlement Board:~~

~~FEDERAL STATE~~

~~For the general government
operations of the Tobacco Settlement
Board.~~

~~State appropriation..... 961,000~~

~~Section 1602. Department of
Community and Economic
Development. The following amounts
are appropriated to the Department
of Community and Economic
Development:~~

~~FEDERAL STATE~~

~~For life sciences greenhouses.~~

~~State appropriation..... 3,000,000~~

~~Section 1603. Department of
Aging and Long term Living. The
following amounts are appropriated
to the Department of Aging and Long
term Living:~~

~~FEDERAL STATE~~

~~For medical assistance long term
care.~~

~~State appropriation..... 133,428,000~~

~~PART XVII~~

HIGHER EDUCATION FUND

~~Section 1701. Department of
Education:~~

~~For payment of approved operating
expenses of community colleges.~~

~~State appropriation.....~~ 215,775,000

~~The following Federal amounts are
appropriated for payment of approved
operating expenses of community
colleges:~~

~~(1) "ARRA Fiscal Stabilization
Higher Education."~~

~~Federal appropriation.....~~ 20,922,000

~~For transfer to the Community
College Capital Fund.~~

~~State appropriation.....~~ 46,369,000

~~Section 1702. State System of
Higher Education. The following~~ FEDERAL STATE

~~amounts are appropriated to the
State System of Higher Education:~~

~~For the State System of Higher
Education, including the
Chancellor's Office.~~

~~State appropriation.....~~ 447,054,000

~~The following Federal amounts are
appropriated for the State System of
Higher Education:~~

~~(1) "ARRA Fiscal Stabilization
Higher Education."~~

~~Federal appropriation.....~~ 54,039,000

~~1 For enhancement of the~~
~~2 recruitment and retention of~~
~~3 minority students and faculty.~~
~~4 State appropriation.....~~ ~~430,000~~
~~5 For the Pennsylvania Center for~~
~~6 Environmental Education.~~
~~7 State appropriation.....~~ ~~350,000~~
~~8 For McKeever Environmental~~
~~9 Learning Center.~~
~~10 State appropriation.....~~ ~~206,000~~
~~11 For an affirmative action~~
~~12 program.~~
~~13 State appropriation.....~~ ~~1,111,000~~
~~14 For State System of Higher~~
~~15 Education program initiatives,~~
~~16 including performance measurement~~
~~17 and systemwide technology~~
~~18 initiatives.~~
~~19 State appropriation.....~~ ~~16,046,000~~
~~20 Section 1703. Pennsylvania~~
~~21 Higher Education Assistance~~
~~22 Agency. The following amounts are~~
~~23 appropriated to the Pennsylvania~~
~~24 Higher Education Assistance Agency:~~ ~~FEDERAL~~ ~~STATE~~
~~25 For payment of education~~
~~26 assistance grants. This~~
~~27 appropriation includes \$10,000,000~~
~~28 for grants to increase the number of~~
~~29 students enrolled in community~~
~~30 colleges.~~

1	State appropriation.....	407,413,000
2	For matching payments for student	
3	aid funds.	
4	State appropriation.....	13,938,000
5	For institutional assistance	
6	grants to be allotted by the	
7	Pennsylvania Higher Education	
8	Assistance Agency.	
9	State appropriation.....	30,250,000
10	For the Horace Mann Bond Leslie	
11	Pineckney Hill Scholarship and for	
12	outreach and recruitment activities	
13	at Lincoln and Cheyney Universities	
14	related to the scholarship. This	
15	appropriation also contains funds	
16	for the continuation of support to	
17	students currently receiving equal	
18	opportunity professional education	
19	awards.	
20	State appropriation.....	740,000
21	For agricultural loan	
22	forgiveness.	
23	State appropriation.....	71,000
24	For SciTech and Technology	
25	Scholarships.	
26	State appropriation.....	4,063,000
27	For the Cheyney University	
28	Keystone Academy.	
29	State appropriation.....	1,974,000
30	For the nursing shortage	

1 ~~initiative.~~

2 ~~State appropriation.....~~ ~~1,000,000~~

3 ~~Section 1704. Thaddeus Stevens~~

4 ~~College of Technology. The~~

5 ~~following amounts are appropriated~~

6 ~~to the Thaddeus Stevens College of~~

7 ~~Technology:~~ ~~FEDERAL~~ ~~STATE~~

8 ~~For the Thaddeus Stevens College~~

9 ~~of Technology.~~

10 ~~State appropriation.....~~ ~~8,550,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated for the Thaddeus~~

13 ~~Stevens College of Technology:~~

14 ~~(1) "ARRA Fiscal Stabilization~~

15 ~~Higher Education."~~

16 ~~Federal appropriation.....~~ ~~1,743,000~~

17 ~~PART XVII A~~

18 ~~ADDITIONAL APPROPRIATIONS FOR~~

19 ~~FISCAL YEAR 2008 2009~~

20 ~~SUBPART A~~

21 ~~GENERAL PROVISIONS~~

22 ~~Section 1701 A. Abbreviations. The following abbreviations~~

23 ~~when used in this act shall have the meanings given to them in~~

24 ~~this section unless the context clearly indicates otherwise:~~

25 ~~"ARC." Appalachian Regional Commission.~~

26 ~~"ARRA." American Recovery and Reinvestment Act.~~

27 ~~"BG." Block grant.~~

28 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

29 ~~"CSBG." Community Services Block Grant.~~

30 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~

1 ~~Program.~~

2 ~~"DFSC." Drug Free Schools and Communities Act.~~

3 ~~"DOE." Department of Energy.~~

4 ~~"EEOC." Equal Employment Opportunity Commission.~~

5 ~~"EPA." Environmental Protection Agency.~~

6 ~~"ESEA." Elementary and Secondary Education Act.~~

7 ~~"FEMA." Federal Emergency Management Agency.~~

8 ~~"FTA." Federal Transit Administration.~~

9 ~~"HUD." Department of Housing and Urban Development.~~

10 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

11 ~~"LSTA." Library Services and Technology Act.~~

12 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

13 ~~"MHSBG." Mental Health Services Block Grant.~~

14 ~~"MR." Mental Retardation.~~

15 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

16 ~~"RSAT." Residential Substance Abuse Treatment.~~

17 ~~"SABG." Substance Abuse Block Grant.~~

18 ~~"SCDBG." Small Communities Development Block Grant.~~

19 ~~"SDA." Service Delivery Area.~~

20 ~~"SSBG." Social Services Block Grant.~~

21 ~~"TANFBG." Temporary Assistance for Needy Families Block~~

22 ~~Grant.~~

23 ~~"VA." Veterans' Administration.~~

24 ~~"WIA." Workforce Investment Act.~~

25 ~~"WIC." Women, Infants and Children Program.~~

26 ~~Section 1702 A. State appropriations. (a) General Fund.~~

27 ~~The following sums set forth in this act, or as much thereof as~~

28 ~~may be necessary, are hereby specifically appropriated from the~~

29 ~~General Fund to the several hereinafter named agencies of the~~

30 ~~Executive, Legislative and Judicial Departments of the~~

~~Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(c) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of~~

1 ~~the Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly appointed officers~~
3 ~~and employees of the Commonwealth, for the payment of fees for~~
4 ~~contractual services rendered, for the purchase or rental of~~
5 ~~goods and services and for payment of any other expenses, as~~
6 ~~provided by law or by this act, necessary for the proper conduct~~
7 ~~of the duties, functions and activities and for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2008, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2008.~~

11 ~~SUBPART B~~

12 ~~EXECUTIVE DEPARTMENT~~

13 ~~Section 1711 A. Executive~~
14 ~~Offices. The following amounts are~~
15 ~~appropriated to the Executive~~

16 Offices:	FEDERAL	STATE
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17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for the Council on the~~
20 ~~Arts:~~

21 ~~(1) "National Endowment for the~~
22 ~~Arts Administration."~~

23 Federal appropriation.....	280,000
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24 ~~Section 1712 A. Department of~~
25 ~~Agriculture. The following amounts~~
26 ~~are appropriated to the Department~~
27 ~~of Agriculture:~~

27 of Agriculture:	FEDERAL	STATE
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28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for general government~~

1 ~~operations:~~

2 ~~(1) "Poultry Grading Service."~~

3 ~~Federal appropriation.....~~ 100,000

4 ~~In addition to the specific~~
5 ~~amounts appropriated herein, all~~
6 ~~other moneys received from the~~
7 ~~Federal Government for emergency~~
8 ~~food assistance are hereby~~
9 ~~appropriated to such program.~~

10 ~~(2) "ARRA Aquaculture~~
11 ~~Assistance."~~

12 ~~Federal appropriation.....~~ 1,900,000

13 ~~Section 1713 A. Department of~~
14 ~~Community and Economic~~
15 ~~Development. The following amounts~~
16 ~~are appropriated to the Department~~
17 ~~of Community and Economic~~
18 ~~Development:~~

FEDERAL

STATE

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for general government~~
22 ~~operations:~~

23 ~~(1) "DOE Weatherization~~
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 735,000

26 ~~(2) "SCDBG Neighborhood~~
27 ~~Stabilization Program~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 200,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for housing and~~
3 ~~redevelopment:~~

4 ~~(1) "DOE Weatherization."~~

5 ~~Federal appropriation.....~~ 43,079,000

6 ~~(2) "ARRA SCDBG Neighborhood~~
7 ~~Stabilization Program."~~

8 ~~Federal appropriation.....~~ 59,800,000

9 ~~Section 1713.1 A. Department of~~
10 ~~Conservation and Natural~~
11 ~~Resources. The following amounts~~
12 ~~are appropriated to the Department~~
13 ~~of Conservation and Natural~~

14 ~~Resources:~~ FEDERAL STATE

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for general government~~
18 ~~operations:~~

19 ~~(1) "Save America's Treasures."~~

20 ~~Federal appropriation.....~~ 50,000

21 ~~Section 1714 A. Department of~~
22 ~~Education. The following amounts~~
23 ~~are appropriated to the Department~~
24 ~~of Education:~~ FEDERAL STATE

25 ~~For payments on account of pupil~~
26 ~~transportation.~~

27 ~~State appropriation.....~~ 519,412,000

28 ~~For payments on account of~~
29 ~~nonpublic and charter school pupil~~
30 ~~transportation.~~

1 ~~State appropriation.....~~ ~~79,821,000~~
2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for special education:~~
5 ~~(1) "Individuals with~~
6 ~~Disabilities Education Local."~~
7 ~~Federal appropriation.....~~ ~~416,204,000~~
8 ~~For payments for early~~
9 ~~intervention services.~~
10 ~~State appropriation.....~~ ~~177,885,000~~
11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for payments for early~~
14 ~~intervention services:~~
15 ~~(1) "Individuals with~~
16 ~~Disabilities Education."~~
17 ~~Federal appropriation.....~~ ~~22,226,000~~
18 ~~For payments to Pennsylvania~~
19 ~~Charter Schools for the Deaf and~~
20 ~~Blind.~~
21 ~~State appropriation.....~~ ~~36,374,000~~
22 ~~For special education approved~~
23 ~~private schools.~~
24 ~~State appropriation.....~~ ~~95,779,000~~
25 ~~Section 1715 A. (Reserved).~~
26 ~~Section 1716 A. Department of~~
27 ~~Health. The following amounts are~~
28 ~~appropriated to the Department of~~
29 ~~Health:~~ ~~FEDERAL STATE~~
30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for the State health~~
3 ~~care centers.~~

4 ~~(1) "Disease Control~~
5 ~~Immunization Program Project~~
6 ~~Grants."~~

7 ~~Federal appropriation.....~~ 12,648,000

8 ~~For maternal and child health~~
9 ~~services.~~

10 ~~State appropriation.....~~ 2,360,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for maternal and child~~
14 ~~health.~~

15 ~~(1) "MCH Lead Poisoning~~
16 ~~Prevention and Abatement."~~

17 ~~Federal appropriation.....~~ 2,050,000

18 ~~(2) "Special Supplemental Food~~
19 ~~Service Program for Women, Infants~~
20 ~~and Children (WIC)." In addition to~~
21 ~~the specific amounts appropriated~~
22 ~~herein, all other moneys received~~
23 ~~from the Federal Government for the~~
24 ~~Special Supplemental Food Service~~
25 ~~Program for Women, Infants and~~
26 ~~Children are hereby appropriated to~~
27 ~~the program.~~

28 ~~Federal appropriation.....~~ 211,839,000

29 ~~(3) "Environmental Assessment~~
30 ~~Child Lead Poisoning."~~

1	Federal appropriation.....	264,000	
2	(4) "Screening Newborns."		
3	Federal appropriation.....	731,000	
4	Section 1717 A. Department of		
5	Labor and Industry. The following		
6	amounts are appropriated to the		
7	Department of Labor and Industry:	FEDERAL	STATE
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "Workforce Investment Act		
13	Administration."		
14	Federal appropriation.....	13,500,000	
15	(2) "Community Service and		
16	Corps."		
17	Federal appropriation.....	11,067,000	
18	The following Federal amounts are		
19	appropriated for employment		
20	services:		
21	(1) "Reed Act Employment		
22	Services and Unemployment		
23	Insurance."		
24	(a) For administrative expenses		
25	of the public employment offices and		
26	unemployment insurance program,		
27	including staff and related costs to		
28	provide reemployment services to		
29	unemployment claimants to enhance		
30	the public employment service and PA		

1 ~~CareerLink service delivery systems~~
2 ~~and to train and give technical~~
3 ~~assistance and professional~~
4 ~~development to staff who deliver~~
5 ~~employment and workforce services.~~

6 ~~(b) For administrative expenses~~
7 ~~of unemployment insurance program,~~
8 ~~including improvements to the~~
9 ~~unemployment insurance program's~~
10 ~~information processing and~~
11 ~~telecommunications systems and~~
12 ~~applications; staffing; service~~
13 ~~contracts and technology to address~~
14 ~~the unemployment compensation~~
15 ~~program appeals workload; and~~
16 ~~interest payments on loans.~~

17 ~~Federal appropriation.....~~ 209,800,000

18 ~~(2) "WIA Adult Employment and~~
19 ~~Training."~~

20 ~~Federal appropriation.....~~ 68,000,000

21 ~~(3) "WIA Youth Employment and~~
22 ~~Training."~~

23 ~~Federal appropriation.....~~ 70,500,000

24 ~~(4) "WIA Statewide~~
25 ~~Activities."~~

26 ~~Federal appropriation.....~~ 28,000,000

27 ~~(5) "WIA Dislocated Workers."~~

28 ~~Federal appropriation.....~~ 161,500,000

29 ~~Section 1717.1 A. Department of~~ FEDERAL STATE
30 ~~Military and Veterans Affairs. The~~

1 ~~following sums are appropriated to~~
2 ~~the Department of Military and~~
3 ~~Veterans Affairs:~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the Scotland School~~
7 ~~for Veterans' Children:~~

8 ~~(1) "ESEA Education Program."~~
9 ~~Federal appropriation.....~~ 323,000

10 ~~(2) "School Milk Program."~~
11 ~~Federal appropriation.....~~ 360,000

12 ~~Section 1718 A. Department of~~
13 ~~Public Welfare. The following sums~~
14 ~~are appropriated to the Department~~
15 ~~of Public Welfare:~~

FEDERAL STATE

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for general government~~
19 ~~operations:~~

20 ~~(1) "MHSBG Administration."~~
21 ~~Federal appropriation.....~~ 195,000

22 ~~(2) "Medical Assistance~~
23 ~~Infrastructure."~~
24 ~~Federal appropriation.....~~ 3,064,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for Statewide~~
28 ~~operations relating to county~~
29 ~~administration:~~

30 ~~(1) "Ryan White Statewide."~~

1 ~~Federal appropriation.....~~ ~~325,000~~
2 ~~For child support enforcement.~~
3 ~~State appropriation.....~~ ~~13,307,000~~
4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for child support~~
7 ~~enforcement:~~
8 ~~(1) "Child Support Enforcement~~
9 ~~Program Title IV D."~~
10 ~~Federal appropriation.....~~ ~~143,805,000~~
11 ~~For youth development~~
12 ~~institutions and forestry camps.~~
13 ~~State appropriation.....~~ ~~73,204,000~~
14 ~~For mental health services,~~
15 ~~including grants to counties~~
16 ~~exclusive of capital improvements.~~
17 ~~This appropriation includes~~
18 ~~sufficient funds for a 1% cost of~~
19 ~~living increase for community~~
20 ~~services.~~
21 ~~State appropriation.....~~ ~~727,203,000~~
22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for mental health~~
25 ~~services:~~
26 ~~(1) "Medical Assistance Mental~~
27 ~~Health."~~
28 ~~Federal appropriation.....~~ ~~215,277,000~~
29 ~~(2) "Mental Health Data~~
30 ~~Infrastructure."~~

1 ~~Federal appropriation.....~~ ~~169,000~~
2 ~~For State centers for the~~
3 ~~mentally retarded.~~
4 ~~State appropriation.....~~ ~~83,632,000~~
5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for the State centers~~
8 ~~for the mentally retarded:~~
9 ~~(1) "Medical Assistance State~~
10 ~~Centers."~~
11 ~~Federal appropriation.....~~ ~~178,602,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for cash assistance:~~
15 ~~(1) "TANFBG Cash Grants."~~
16 ~~Federal appropriation.....~~ ~~277,394,000~~
17 ~~For payment to the Federal~~
18 ~~Government for the Medicare drug~~
19 ~~program.~~
20 ~~State appropriation.....~~ ~~418,592,000~~
21 ~~For medical assistance payments~~
22 ~~outpatient services, exclusive of~~
23 ~~outpatient services provided through~~
24 ~~capitation plans.~~
25 ~~State appropriation.....~~ ~~532,156,000~~
26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance~~
29 ~~—outpatient:~~
30 ~~(1) "Medical Assistance~~

1 ~~Outpatient."~~

2 ~~Federal appropriation.....~~ 1,074,569,000

3 ~~For medical assistance payments—~~

4 ~~inpatient, exclusive of inpatient~~

5 ~~services provided through capitation~~

6 ~~plans, including not less than~~

7 ~~\$1,500,000 for an inpatient drug and~~

8 ~~alcohol treatment program in cities~~

9 ~~of the first class.~~

10 ~~State appropriation.....~~ 412,784,000

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for medical assistance~~

14 ~~—inpatient services:~~

15 ~~(1) "Medical Assistance—~~

16 ~~Inpatient."~~

17 ~~Federal appropriation.....~~ 666,561,000

18 ~~For medical assistance payments—~~

19 ~~capitation plans. For provision of~~

20 ~~outpatient services and inpatient~~

21 ~~hospital services to eligible~~

22 ~~persons enrolled in an approved~~

23 ~~capitation plan.~~

24 ~~State appropriation.....~~ 2,515,028,000

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for medical assistance~~

28 ~~—capitation plans:~~

29 ~~(1) "Medical Assistance—~~

30 ~~Capitation."~~

1 ~~Federal appropriation.....~~ ~~4,225,702,000~~
2 ~~For medical assistance—long—~~
3 ~~term care.~~
4 ~~State appropriation.....~~ ~~597,758,000~~
5 ~~The following Federal amounts are—~~
6 ~~appropriated to supplement the sum—~~
7 ~~appropriated for long term care:~~
8 ~~(1)—"Medical Assistance—Long—~~
9 ~~Term Care."~~
10 ~~Federal appropriation.....~~ ~~2,426,208,000~~
11 ~~For medical assistance payments—~~
12 ~~to qualifying university affiliated—~~
13 ~~physician practice plans under—~~
14 ~~criteria established by the—~~
15 ~~department.~~
16 ~~State appropriation.....~~ ~~6,176,000~~
17 ~~The following Federal amounts are—~~
18 ~~appropriated to supplement the sum—~~
19 ~~appropriated for university—~~
20 ~~affiliated physician practice plans.~~
21 ~~(1)—"Medical Assistance—~~
22 ~~Physician Practice Plans."~~
23 ~~Federal appropriation.....~~ ~~9,497,000~~
24 ~~For medical assistance—~~
25 ~~transportation.~~
26 ~~State appropriation.....~~ ~~67,449,000~~
27 ~~The following Federal amounts are—~~
28 ~~appropriated to supplement the sum—~~
29 ~~appropriated for medical assistance—~~
30 ~~—transportation:~~

1 ~~(1) "Medical Assistance~~
2 ~~Transportation."~~

3 ~~Federal appropriation.....~~ ~~61,517,000~~
4 ~~For special pharmaceutical~~
5 ~~services for atypical antipsychotic~~
6 ~~drug therapy for persons residing in~~
7 ~~the community who suffer from~~
8 ~~schizophrenia.~~

9 ~~State appropriation.....~~ ~~2,428,000~~
10 ~~For intermediate care facilities/~~
11 ~~MR.~~

12 ~~State appropriation.....~~ ~~118,035,000~~
13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for intermediate care~~
16 ~~facilities/MR:~~

17 ~~(1) "Medical Assistance~~
18 ~~Intermediate Care Facilities~~
19 ~~Mentally Retarded."~~

20 ~~Federal appropriation.....~~ ~~210,996,000~~
21 ~~For community mental retardation~~
22 ~~services, exclusive of capital~~
23 ~~improvements, which shall include~~
24 ~~grants to counties for~~
25 ~~noninstitutional programs. This~~
26 ~~appropriation includes sufficient~~
27 ~~funds for a 1% cost of living~~
28 ~~increase.~~

29 ~~State appropriation.....~~ ~~805,938,000~~
30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for community mental~~
3 ~~retardation services waiver~~
4 ~~programs:~~

5 ~~(1) "Medical Assistance~~
6 ~~Community MR Services."~~

7 ~~Federal appropriation.....~~ 1,013,439,000

8 ~~For early intervention services.~~

9 ~~This appropriation includes~~

10 ~~sufficient funds for a 1% cost of~~
11 ~~living increase.~~

12 ~~State appropriation.....~~ 114,989,000

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for early intervention~~

16 ~~services:~~

17 ~~(1) "Medical Assistance Early~~
18 ~~Intervention."~~

19 ~~Federal appropriation.....~~ 37,056,000

20 ~~For services to persons with~~

21 ~~autism spectrum disorders, including~~

22 ~~oversight, supportive services and~~

23 ~~provider training. This~~

24 ~~appropriation includes sufficient~~

25 ~~funds for a 1% cost of living~~

26 ~~increase.~~

27 ~~State appropriation.....~~ 19,415,000

28 ~~The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

30 ~~appropriated for autism intervention~~

1 ~~services:~~
2 ~~(1) "Medical Assistance Autism~~
3 ~~Intervention Services."~~
4 ~~Federal appropriation.....~~ 26,702,000
5 ~~For extraordinary costs to~~
6 ~~counties other than counties of the~~
7 ~~first class resulting from the~~
8 ~~closure of Pennhurst State Center.~~
9 ~~This appropriation includes~~
10 ~~sufficient funds for a 1% cost of~~
11 ~~living increase.~~
12 ~~State appropriation.....~~ 3,077,000
13 ~~For payments and services to~~
14 ~~counties for children and youth~~
15 ~~programs and for the care of~~
16 ~~delinquent and dependent children.~~
17 ~~The department may use up to~~
18 ~~\$21,047,000 of this appropriation to~~
19 ~~fund contracts for adoption~~
20 ~~services. The department may also~~
21 ~~use funds from this appropriation~~
22 ~~for assistance to counties in~~
23 ~~meeting Federal reimbursement~~
24 ~~documentation requirements. This~~
25 ~~appropriation includes sufficient~~
26 ~~funds for up to a 1% cost of living~~
27 ~~adjustment for services purchased by~~
28 ~~counties.~~
29 ~~State appropriation.....~~ 1,040,451,000
30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for payments and~~
3 ~~services to counties for children~~
4 ~~and youth programs and child abuse~~
5 ~~and neglect prevention.~~

6 ~~(1) "Child Welfare Title IV~~
7 ~~E."~~

8 ~~Federal appropriation.....~~ 346,966,000

9 ~~For services provided to persons~~
10 ~~with disabilities. This~~
11 ~~appropriation includes sufficient~~
12 ~~funds for a 1% cost of living~~
13 ~~increase.~~

14 ~~State appropriation.....~~ 75,931,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for services to persons~~
18 ~~with disabilities.~~

19 ~~(1) "Medical Assistance~~
20 ~~Services to Persons with~~
21 ~~Disabilities."~~

22 ~~Federal appropriation.....~~ 128,899,000

23 ~~For attendant care services for~~
24 ~~physically disabled adults. This~~
25 ~~appropriation includes sufficient~~
26 ~~funds for a 1% cost of living~~
27 ~~increase.~~

28 ~~State appropriation.....~~ 85,965,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

~~1 appropriated for attendant care~~
~~2 services:~~
~~3 (1) "Medical Assistance~~
~~4 Attendant Care."~~
~~5 Federal appropriation..... 79,286,000~~
~~6 Section 1719 A. Department of~~
~~7 Transportation. The following~~
~~8 amounts are appropriated to the~~
~~9 Department of Transportation: FEDERAL STATE~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for rail freight and~~
~~13 intermodal coordination:~~
~~14 (1) "ARRA Transit in Non Urban~~
~~15 Areas."~~
~~16 Federal appropriation..... 25,000,000~~
~~17 (2) "ARRA National Railroad~~
~~18 Passenger Corporation."~~
~~19 Federal appropriation..... 25,000,000~~
~~20 Section 1720 A. Pennsylvania~~
~~21 Infrastructure Investment~~
~~22 Authority. The following amounts~~
~~23 are appropriated to the Pennsylvania~~
~~24 Infrastructure Investment Authority: FEDERAL STATE~~
~~25 The following Federal amounts are~~
~~26 appropriated for the Pennsylvania~~
~~27 Infrastructure Investment Authority:~~
~~28 (1) "Sewage Projects Revolving~~
~~29 Loan Fund."~~
~~30 Federal appropriation..... 110,853,000~~

~~(2) "Drinking Water Projects~~
~~Revolving Loan Fund."~~
Federal appropriation..... 78,664,000
SUBPART C
STATE LOTTERY FUND
Section 1731 A. Department of
Aging. The following amounts are
appropriated to the Department of
Aging: FEDERAL STATE
For PENNCARE for older
Pennsylvanians for the purpose of
developing, operating and purchasing
services for the aged and other
adults, including, but not limited
to, model projects, community care
services, audits of area agencies on
aging, protective services and
counseling services.
State appropriation..... 245,673,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for attendant care:
(1) "Medical Assistance
Attendant Care."
Federal appropriation..... 17,128,000
(2) "Medical Assistance
Support."
Federal appropriation..... 13,564,000
Section 1732 A. Department of FEDERAL STATE
Public Welfare. The following

1 ~~amounts are appropriated to the~~
2 ~~Department of Public Welfare:~~
3 ~~For medical assistance long~~
4 ~~term care.~~

5 ~~State appropriation.....~~ 300,707,000

6 ~~SUBPART D~~
7 ~~TOBACCO SETTLEMENT FUND~~

8 ~~Section 1741 A. Department of~~
9 ~~Public Welfare. The following~~
10 ~~amounts are appropriated to the~~

11 ~~Department of Public Welfare:~~ FEDERAL STATE

12 ~~For medical assistance long~~
13 ~~term care.~~

14 ~~State appropriation.....~~ 146,892,000

15 ~~SUBPART E~~
16 ~~MISCELLANEOUS PROVISIONS FOR 2008 2009~~

17 ~~Section 1751 A. Prior laws unaffected. This part is not~~
18 ~~intended to be inconsistent with or to repeal any provision of~~
19 ~~any act enacted at this or any prior session of the General~~
20 ~~Assembly regulating the purchase of supplies, the ordering of~~
21 ~~printing and binding, the purchase, maintenance and use of~~
22 ~~automobiles, the method of making payments from the State~~
23 ~~Treasury for any purpose or the functioning of any~~
24 ~~administrative department, board or commission.~~

25 ~~Section 1752 A. Compliance with other law before funds~~
26 ~~available. No appropriation made by this part to any~~
27 ~~department, board, commission or agency of the Executive~~
28 ~~Department shall be available unless and until the department,~~
29 ~~board, commission or agency has complied with sections 615 and~~
30 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~

1 ~~Administrative Code of 1929.~~

2 ~~Section 1753 A. Contracts prerequisite to encumbering or~~
3 ~~committing funds. Funds for the purchase of supplies, materials~~
4 ~~and equipment shall not be deemed to be committed or encumbered~~
5 ~~until contracts covering the purchase have been entered into~~
6 ~~with the vendors.~~

7 ~~Section 1754 A. Minority business set asides. (a) Each~~
8 ~~department or other instrumentality of the Commonwealth listed~~
9 ~~in Subpart B, C or D authorized to contract for buildings,~~
10 ~~highways, commodities, equipment, supplies or services shall~~
11 ~~report to the General Assembly all information pertinent to~~
12 ~~anticipated procurement needs at the beginning of each fiscal~~
13 ~~year and each fiscal quarter thereafter.~~

14 ~~(b) As used in this section, the term "minority business"~~
15 ~~means a minority business enterprise as defined in the act of~~
16 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
17 ~~Minority Business Development Authority Act.~~

18 ~~Section 1755 A. Appropriation of funds from miscellaneous~~
19 ~~sources. (a) In addition to the amounts appropriated by this~~
20 ~~part, moneys received in payment for food and household supplies~~
21 ~~furnished to employees and other persons, except inmates, by an~~
22 ~~institution, and moneys received from the proceeds from the sale~~
23 ~~of any products of the soil, meats, livestock, timber or other~~
24 ~~materials sold by the department shall be paid into the General~~
25 ~~Fund and are hereby appropriated out of the General Fund to the~~
26 ~~several respective institutions for the operation and~~
27 ~~maintenance of the institutions.~~

28 ~~(b) In addition to the amounts appropriated by this part,~~
29 ~~all moneys received from any other source, except the Federal~~
30 ~~Government, as contributions for the programs provided herein or~~

~~as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1756 A. Lapsing of unused funds. Except as otherwise provided by law, that part of all appropriations in Part XVII unexpended, uncommitted or unencumbered as of June 30, 2009, shall automatically lapse as of that date.~~

~~Section 1757 A. Construction with prior appropriation acts. Any appropriation in Subparts B, C and D of this part which is the same or similar to any appropriation in the act of July 4, 2008 (P.L. , No.38A), known as the General Appropriation Act of 2008, shall replace that appropriation.~~

~~Section 1758 A. Deduction of expended appropriations under prior law. Any money which has been appropriated and expended under the act of July 4, 2008 (P.L. , No.38A), known as the General Appropriation Act of 2008, shall be deducted from the corresponding appropriation in this part.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2009-2010~~

~~Section 1801. General Fund repository for Federal funds.~~

~~All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802. Limitation on encumbering or spending Federal funds. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803. Appropriation of prior unspent Federal funds. (a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2009-2010 is hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2009-2010. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2010, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 1804. Subgrants between Federal fund appropriations. Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the~~

~~Appropriations Committee of the House of Representatives—
quarterly. No subgrant to a State agency, however, may be made
from a restricted receipt account without a specific
appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds.—(a)—
Federal funds available for costs and damages resulting from
natural disasters or civil disobedience may be added to an
appropriation contained in this act or to funds appropriated or
may be used for the purposes prescribed by the Federal
Government.~~

~~(b)—In addition to the moneys appropriated by this act, all
moneys received from the Federal Government for the purpose of
disaster assistance or relief, or other moneys received as a
direct result of terrorist acts, moneys for homeland security
and defense and moneys for avian flu/pandemic preparedness shall
be paid into the General Fund and are hereby appropriated out of
the General Fund to the departments, boards, commissions or
agencies designated by the Governor.~~

~~(c)—In the event of any emergency situation in which the
General Assembly cannot act in sufficient time, the Governor is
authorized through executive authorization to provide up to
\$10,000,000 in Federal funds to alleviate the emergency
situation. For the purposes of this section, "emergency" is
defined as any situation in which there is a chance of or which
may result in substantial human suffering.~~

~~(d)—In addition to the moneys appropriated by this act, all
additional moneys received from the Federal Government under the
provisions of ARRA shall be paid into the General Fund and are
hereby appropriated out of the General Fund to the departments,
boards, commissions or agencies designated by the Governor.~~

~~Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS FOR 2009-2010~~

~~Section 1901. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or~~

~~committing funds. Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and~~

1 ~~maintenance of the institutions.~~

2 ~~(b) In addition to the amounts appropriated by this act, all~~
3 ~~moneys received from any other source, except the Federal~~
4 ~~Government, as contributions for the programs provided herein or~~
5 ~~as payment for services or materials furnished by one~~
6 ~~institution to another, except those collections designated as~~
7 ~~revenues, shall be paid into the General Fund and are hereby~~
8 ~~appropriated out of the General Fund for the purposes of the~~
9 ~~respective appropriations.~~

10 ~~(c) In addition to any funds specifically appropriated by~~
11 ~~this act, all moneys received by a department or agency of the~~
12 ~~Commonwealth from any other sources, except the Federal~~
13 ~~Government, as contributions or supplements to the department or~~
14 ~~agency for a program or administration of an act included in~~
15 ~~this act shall be paid into the General Fund and credited to the~~
16 ~~appropriation for that program or administration of the act.~~

17 ~~Section 1906. Lapsing of unused funds. (a) Except as~~
18 ~~otherwise provided by law or by this section, that part of all~~
19 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
20 ~~XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or~~
21 ~~unencumbered as of June 30, 2010, shall automatically lapse as~~
22 ~~of that date.~~

23 ~~(b) The appropriation in Part II to the Legislative~~
24 ~~Department shall be a continuing appropriation.~~

25 ~~(c) The appropriation in Part II to the Supreme Court for~~
26 ~~the unified judicial security programs shall be a continuing~~
27 ~~appropriation.~~

28 ~~Section 1907. Appellate courts appropriation contingency.~~
29 ~~The funds appropriated in Part II to the Supreme, Superior and~~
30 ~~Commonwealth Courts for justice and judge expenses are~~

~~contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1908. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

~~Section 1909. Transfer from Keystone Recreation, Park and Conservation Fund. Notwithstanding any other provision of law to the contrary, for fiscal year 2009-2010, the total amount of funding available to the Department of Education for local library rehabilitation and development, to the State System of Higher Education for deferred maintenance and to the Pennsylvania Historical and Museum Commission for historic site development under the act of July 2, 1993 (P.L.359, No.50), known as the Keystone Recreation, Park and Conservation Fund Act, shall be transferred from the Keystone Recreation, Park and Conservation Fund to the General Fund.~~

~~Section 1910. Transfer from Health Care Provider Retention Account. The sum of \$350,000,000 is transferred from the Health Care Provider Retention Account to the General Fund.~~

~~Section 1911. Transfer from Machinery and Equipment Loan Fund. The sum of \$30,000,000 shall be transferred from the Machinery and Equipment Loan Fund to the General Fund.~~

~~Section 1912. Transfer from Oil and Gas Lease Fund. The sum~~

~~of \$143,000,000 is transferred from the Oil and Gas Lease Fund to the General Fund.~~

~~Section 1913. Transfer from Higher Education Assistance Fund. The following amounts shall be transferred from the Higher Education Assistance Fund to the General Fund:~~

~~(1) The sum of \$13,000 from the Agricultural Loan Forgiveness Restricted Revenue Account.~~

~~(2) The sum of \$200,000 from the Institutional Assistance Grants Restricted Revenue Account.~~

~~(3) The sum of \$555,000 from the Nursing Shortage Initiative Restricted Revenue Account.~~

~~(4) The sum of \$6,900,000 from the Horace Mann Bond Leslie Pinckney Hill Scholarship Restricted Revenue Account.~~

~~(5) The sum of \$800,000 from the Cheyney University Keystone Academy Restricted Revenue Account.~~

~~(6) The sum of \$2,600,000 from the SciTech and GI Bill Restricted Revenue Account.~~

~~(7) The sum of \$460,000 from the Technology Work Experience Internship Program Restricted Revenue Account.~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Retroactivity. If enacted after July 1, 2009, this act shall be retroactive to July 1, 2009.~~

~~Section 2002. Effective date. This act shall take effect July 1, 2009, or immediately, whichever is later.~~

~~PART I~~

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2009.~~

SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF

1 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
2 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
3 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
4 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
5 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
6 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
7 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
8 MEDICAL ASSISTANCE PROGRAM.

9 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
10 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
11 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

12 "ARC." APPALACHIAN REGIONAL COMMISSION.

13 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

14 "BG." BLOCK GRANT.

15 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

16 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

17 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
18 PROGRAM.

19 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

20 "DOE." DEPARTMENT OF ENERGY.

21 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

22 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

23 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

24 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

25 "FTA." FEDERAL TRANSIT ADMINISTRATION.

26 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

27 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

28 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

29 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

1 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
2 "MR." MENTAL RETARDATION.
3 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
4 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
5 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
6 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
7 "SDA." SERVICE DELIVERY AREA.
8 "SSBG." SOCIAL SERVICES BLOCK GRANT.
9 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
10 GRANT.
11 "VA." VETERANS' ADMINISTRATION.
12 "WIA." WORKFORCE INVESTMENT ACT.
13 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
14 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
17 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
18 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
21 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
22 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
23 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
24 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
25 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
26 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
27 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
29 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

2 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

16 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
17 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
18 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
19 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
20 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
21 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
22 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
23 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
24 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
25 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
26 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
27 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
28 ENDING JUNE 30, 2009.

29 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
3 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
4 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
5 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
6 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
7 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
12 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
14 30, 2009.

15 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
18 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
20 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
22 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
23 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
24 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
25 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE
26 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
27 THE FISCAL YEAR ENDING JUNE 30, 2009.

28 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
29 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
2 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
14 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
15 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
17 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
19 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
20 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

24 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
25 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
27 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
28 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
29 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
2 ENDING JUNE 30, 2009.

3 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
4 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
5 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
6 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
7 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
8 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

15 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
18 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
19 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET

1 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
2 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
3 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
4 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
5 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
12 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
14 30, 2009.

15 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
2 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
3 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
4 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

14 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
15 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
16 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
17 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
18 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
19 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
20 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
21 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
22 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
23 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
24 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
25 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
26 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
27 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
28 30, 2009.

29 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
3 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

15 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
16 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
18 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
19 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE

1 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
4 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
6 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
7 THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
9 YEAR ENDING JUNE 30, 2009. UNLESS OTHERWISE STATED, THE
10 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
11 YEAR.

12 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
16 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
17 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
18 THE FISCAL YEAR BEGINNING JULY 1, 2009.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN

1 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
2 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
3 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
4 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

5 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
6 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
7 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
8 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
9 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
10 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
11 VIOLENCE SERVICES.

12 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
13 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
14 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
15 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
16 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
17 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
18 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
19 CARE.

20 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
21 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
22 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
23 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
24 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
25 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
26 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
27 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

28 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
29 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE

1 PERSONS.

2 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
3 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
4 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
5 SERIOUS EMOTIONAL DISTURBANCE.

6 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
7 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
8 TO COMBAT ALCOHOL AND DRUG ABUSE.

9 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
10 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
11 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
12 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

13 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
14 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
15 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
16 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
17 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

18 PART II

19 GENERAL FUND AND FEDERAL APPROPRIATIONS

20 FOR 2009-2010

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 SECTION 201. GOVERNOR.--THE
24 FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE GOVERNOR: FEDERAL STATE

26 FOR THE OFFICE OF THE GOVERNOR:

27 INCLUDING THE MAINTENANCE OF THE
28 GOVERNOR'S HOME, THE EXPENSE OF
29 ENTERTAINMENT OF OFFICIAL GUESTS AND

1 MEMBERS OF THE GENERAL ASSEMBLY AND
2 THE JUDICIARY, PARTICIPATION IN THE
3 GOVERNOR'S CONFERENCE, THE EXPENSES
4 OF THE EXECUTIVE BOARD AND THE
5 PAYMENT OF TRAVELING EXPENSES OF
6 PERSONS OTHER THAN EMPLOYEES OF THE
7 COMMONWEALTH APPOINTED BY THE
8 GOVERNOR TO REPRESENT OR OTHERWISE
9 SERVE THE COMMONWEALTH.

10 STATE APPROPRIATION..... 6,527,000

11 SECTION 202. EXECUTIVE
12 OFFICES.--THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE EXECUTIVE

14 OFFICES: FEDERAL STATE

15 FOR THE OFFICE OF ADMINISTRATION.

16 STATE APPROPRIATION..... 9,216,000

17 TO THE OFFICE OF ADMINISTRATION

18 FOR PAYMENT OF MEDICARE PART B

19 ENROLLMENT PENALTIES.

20 STATE APPROPRIATION..... 350,000

21 FOR COMMONWEALTH TECHNOLOGY

22 SERVICES.

23 STATE APPROPRIATION..... 35,374,000

24 FOR PUBLIC TELEVISION TECHNOLOGY.

25 STATE APPROPRIATION..... 1,500,000

26 FOR THE STATEWIDE PUBLIC SAFETY

27 RADIO SYSTEM.

28 STATE APPROPRIATION..... 8,000,000

29 FOR THE INSPECTOR GENERAL.

1	STATE APPROPRIATION.....	2,850,000
2	FOR INVESTIGATION OF WELFARE	
3	FRAUD ACTIVITIES.	
4	STATE APPROPRIATION.....	11,576,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR INVESTIGATION OF	
8	WELFARE FRAUD ACTIVITIES:	
9	(1) "TANFBG - PROGRAM	
10	ACCOUNTABILITY."	
11	FEDERAL APPROPRIATION.....	1,500,000
12	(2) "FOOD STAMPS - PROGRAM	
13	ACCOUNTABILITY."	
14	FEDERAL APPROPRIATION.....	7,000,000
15	(3) "MEDICAL ASSISTANCE -	
16	PROGRAM ACCOUNTABILITY."	
17	FEDERAL APPROPRIATION.....	4,200,000
18	(4) "CCDFBG SUBSIDIZED DAY CARE	
19	- FRAUD INVESTIGATION."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	FOR THE OFFICE OF THE BUDGET.	
22	STATE APPROPRIATION.....	27,960,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR THE OFFICE OF THE	
26	BUDGET:	
27	(1) "WIA - PROGRAM	
28	ACCOUNTABILITY."	
29	FEDERAL APPROPRIATION.....	354,000

1 FOR THE OFFICE OF GENERAL
 2 COUNSEL.
 3 STATE APPROPRIATION..... 4,019,000
 4 FOR THE PENNSYLVANIA HUMAN
 5 RELATIONS COMMISSION.
 6 STATE APPROPRIATION..... 9,049,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE PENNSYLVANIA
 10 HUMAN RELATIONS COMMISSION:
 11 (1) "EEOC - SPECIAL PROJECT
 12 GRANT."
 13 FEDERAL APPROPRIATION..... 2,000,000
 14 (2) "HUD - SPECIAL PROJECT
 15 GRANT."
 16 FEDERAL APPROPRIATION..... 1,500,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED FOR THE ARTS:
 19 (1) "NATIONAL ENDOWMENT FOR THE
 20 ARTS - ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 240,000
 22 FOR THE JUVENILE COURT JUDGES
 23 COMMISSION.
 24 STATE APPROPRIATION..... 2,206,000
 25 FOR THE PUBLIC EMPLOYEE
 26 RETIREMENT COMMISSION.
 27 STATE APPROPRIATION..... 624,000
 28 FOR THE PENNSYLVANIA COMMISSION
 29 ON CRIME AND DELINQUENCY.

1	STATE APPROPRIATION.....	3,444,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE PENNSYLVANIA	
5	COMMISSION ON CRIME AND DELINQUENCY:	
6	(1) "PLAN FOR JUVENILE JUSTICE."	268,000
7	FEDERAL APPROPRIATION.....	
8	(2) "DCSI - PROGRAM GRANTS."	
9	FEDERAL APPROPRIATION.....	10,000,000
10	(3) "DCSI - CRIMINAL HISTORY	
11	RECORDS."	
12	FEDERAL APPROPRIATION.....	10,000
13	(4) "JUSTICE ASSISTANCE GRANTS."	
14	FEDERAL APPROPRIATION.....	30,000,000
15	(5) "ARRA - JUSTICE ASSISTANCE	
16	GRANTS."	
17	FEDERAL APPROPRIATION.....	30,000,000
18	(6) "JUSTICE ASSISTANCE GRANTS -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	1,239,000
21	(7) "ARRA - JUSTICE ASSISTANCE	
22	GRANTS - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	2,500,000
24	(7.1) "ARRA - JUSTICE ASSISTANCE	
25	GRANTS - COMPETITIVE."	
26	FEDERAL APPROPRIATION.....	10,000,000
27	(7.2) "ARRA - JUSTICE ASSISTANCE	
28	GRANTS - ADMINISTRATION	
29	COMPETITIVE."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	(8) "JUVENILE JUSTICE - TITLE	
3	V."	
4	FEDERAL APPROPRIATION.....	700,000
5	(9) "STATISTICAL ANALYSIS	
6	CENTER."	
7	FEDERAL APPROPRIATION.....	150,000
8	(10) "CRIMINAL IDENTIFICATION	
9	TECHNOLOGY."	
10	FEDERAL APPROPRIATION.....	3,000,000
11	(11) "CRIME VICTIMS'	
12	COMPENSATION SERVICES."	
13	FEDERAL APPROPRIATION.....	5,073,000
14	(12) "ARRA - CRIME VICTIMS'	
15	COMPENSATION SERVICES."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(13) "ARRA - CRIME VICTIMS'	
18	COMPENSATION SERVICES -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	100,000
21	(14) "CRIME VICTIMS'	
22	ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	20,000,000
24	(15) "ARRA - CRIME VICTIMS'	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(16) "VIOLENCE AGAINST WOMEN	
28	FORMULA GRANT PROGRAM."	
29	FEDERAL APPROPRIATION.....	5,500,000

1	(17) "ARRA - VIOLENCE AGAINST	
2	WOMEN."	
3	FEDERAL APPROPRIATION.....	5,000,000
4	(18) "VIOLENCE AGAINST WOMEN	
5	FORMULA GRANT PROGRAM -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	196,000
8	(19) "ARRA - VIOLENCE AGAINST	
9	WOMEN - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	500,000
11	(20) "RESIDENTIAL SUBSTANCE	
12	ABUSE TREATMENT PROGRAM."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(21) "DFSC - SPECIAL PROGRAM."	
15	FEDERAL APPROPRIATION.....	4,500,000
16	(22) "CRIME VICTIMS' ASSISTANCE	
17	(VOCA) - ADMINISTRATION/OPERATIONS."	
18	FEDERAL APPROPRIATION.....	1,094,000
19	(23) "ARRA CRIME VICTIMS'	
20	ASSISTANCE - ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	100,000
22	(24) "JUVENILE ACCOUNTABILITY	
23	INCENTIVE PROGRAM."	
24	FEDERAL APPROPRIATION.....	5,000,000
25	(25) "JUVENILE ACCOUNTABILITY	
26	INCENTIVE PROGRAM - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	76,000
28	(26) "COMBAT UNDERAGE DRINKING	
29	PROGRAM."	

1	FEDERAL APPROPRIATION.....	800,000
2	(27) "PENNSYLVANIANS AGAINST	
3	UNDERAGE DRINKING."	
4	FEDERAL APPROPRIATION.....	500,000
5	(28) "JUVENILE JUSTICE AND	
6	DELINQUENCY PREVENTION."	
7	FEDERAL APPROPRIATION.....	4,500,000
8	(29) "SAFE NEIGHBORHOODS."	
9	FEDERAL APPROPRIATION.....	2,200,000
10	(30) "FORENSIC SCIENCE PROGRAM."	
11	FEDERAL APPROPRIATION.....	710,000
12	(31) "VICTIMS' RIGHTS COMPLIANCE	
13	PROJECT."	
14	FEDERAL APPROPRIATION.....	200,000
15	(32) "PROTECTION ORDERS."	
16	FEDERAL APPROPRIATION.....	1,000,000
17	(33) "STATEWIDE AUTOMATED VICTIM	
18	INFORMATION."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(34) "BYRNE DISCRETIONARY GRANT	
21	PROGRAM."	
22	FEDERAL APPROPRIATION.....	10,000,000
23	(35) "JUSTICE AND MENTAL HEALTH	
24	COLLABORATION."	
25	FEDERAL APPROPRIATION.....	250,000
26	(36) "ADAM WALSH ACT	
27	IMPLEMENTATION."	
28	FEDERAL APPROPRIATION.....	300,000
29	(37) "BYRNE NATIONAL	

1	INITIATIVES."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(38) "ASSAULT SERVICES PROGRAM."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	(39) "INCENTIVE GRANT PROGRAM."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	(40) "SECOND CHANCE ACT."	
8	FEDERAL APPROPRIATION.....	750,000
9	(40.1) "SECOND CHANCE ACT -	
10	MENTORING."	
11	FEDERAL APPROPRIATION.....	625,000
12	(41) "FOR HIGH RISK YOUTH	
13	OFFENDER REENTRY."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(42) "PENNSYLVANIA CAPITAL	
16	LITIGATION TRAINING PROGRAM."	
17	FEDERAL APPROPRIATION.....	250,000
18	(43) "YOUTH OFFENDER REENTRY."	
19	FEDERAL APPROPRIATION.....	1,700,000
20	(44) "NICS ACT RECORD	
21	IMPROVEMENT PROGRAM."	
22	FEDERAL APPROPRIATION.....	2,000,000
23	FOR PAYMENTS FOR GRANTS-IN-AID TO	
24	COUNTIES FOR PROVIDING INTERMEDIATE	
25	PUNISHMENT PROGRAMS.	
26	STATE APPROPRIATION.....	3,375,000
27	FOR INTERMEDIATE PUNISHMENT	
28	GRANTS FOR DRUG AND ALCOHOL	
29	TREATMENT.	

1	STATE APPROPRIATION.....	16,484,000
2	FOR PAYMENTS OF GRANTS TO	
3	POLITICAL SUBDIVISIONS TO ASSIST IN	
4	THE IMPROVEMENT OF JUVENILE	
5	PROBATION SERVICES.	
6	STATE APPROPRIATION.....	5,550,000
7	FOR SPECIALIZED PROBATION	
8	SERVICES, INCLUDING SCHOOL-BASED,	
9	COMMUNITY-BASED, INTENSIVE	
10	SUPERVISION AND AFTERCARE SERVICES.	
11	STATE APPROPRIATION.....	12,976,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED FOR THE ARTS:	
14	(1) "NATIONAL ENDOWMENT FOR THE	
15	ARTS - BASIC STATE GRANT."	
16	FEDERAL APPROPRIATION.....	677,000
17	(2) "ARRA - NEA - GRANT TO THE	
18	ARTS."	
19	FEDERAL APPROPRIATION.....	400,000
20	SECTION 203. LIEUTENANT	
21	GOVERNOR.--THE FOLLOWING AMOUNTS ARE	
22	APPROPRIATED TO THE LIEUTENANT	
23	GOVERNOR:	FEDERAL STATE
24	FOR THE OFFICE OF THE LIEUTENANT	
25	GOVERNOR, INCLUDING PAYMENT OF	
26	EXPENSES OF THE RESIDENCE AT THE	
27	EDWARD MARTIN MILITARY RESERVATION.	
28	STATE APPROPRIATION.....	831,000
29	FOR THE BOARD OF PARDONS.	

1	STATE APPROPRIATION.....		425,000
2	SECTION 204. ATTORNEY GENERAL.--		
3	THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE ATTORNEY		
5	GENERAL:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT OPERATIONS		
7	OF THE OFFICE OF ATTORNEY GENERAL.		
8	STATE APPROPRIATION.....		40,418,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR GENERAL GOVERNMENT		
12	OPERATIONS:		
13	(1) "STATE MEDICAID FRAUD		
14	CONTROL UNITS."		
15	FEDERAL APPROPRIATION.....	4,482,000	
16	(2) "MIDDLE ATLANTIC - GREAT		
17	LAKES ORGANIZED CRIME LAW		
18	ENFORCEMENT NETWORK."		
19	FEDERAL APPROPRIATION.....	10,219,000	
20	FOR DRUG LAW ENFORCEMENT.		
21	STATE APPROPRIATION.....		25,694,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR DRUG LAW		
25	ENFORCEMENT:		
26	(1) "HIGH INTENSITY DRUG		
27	TRAFFICKING AREAS."		
28	FEDERAL APPROPRIATION.....	3,653,000	
29	(2) "METHAMPHETAMINE CONTROL."		

1	FEDERAL APPROPRIATION.....	100,000
2	FOR LOCAL DRUG TASK FORCES.	
3	STATE APPROPRIATION.....	10,501,000
4	FOR A DRUG STRIKE TASK FORCE.	
5	STATE APPROPRIATION.....	2,185,000
6	FOR A JOINT LOCAL-STATE FIREARM	
7	TASK FORCE IN A CITY OF THE FIRST	
8	CLASS.	
9	STATE APPROPRIATION.....	4,725,000
10	FOR WITNESS RELOCATION PROGRAMS.	
11	STATE APPROPRIATION.....	385,000
12	FOR VIOLENCE REDUCTION WITNESS	
13	RELOCATION PROGRAM.	
14	STATE APPROPRIATION.....	489,000
15	FOR CHILD PREDATOR INTERCEPTION	
16	UNIT.	
17	STATE APPROPRIATION.....	1,439,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR THE CHILD PREDATOR	
21	INTERCEPTION UNIT:	
22	(1) "CHILD SEXUAL PREDATOR	
23	INTERCEPTION."	
24	FEDERAL APPROPRIATION.....	300,000
25	(2) "ARRA - JAG COMPUTER	
26	FORENSICS ENHANCEMENT."	
27	FEDERAL APPROPRIATION.....	225,000
28	FOR A CAPITAL APPEALS CASE UNIT.	
29	STATE APPROPRIATION.....	569,000

1	FOR CHARITABLE NONPROFIT		
2	CONVERSIONS.		
3	STATE APPROPRIATION.....		1,022,000
4	FOR TOBACCO LAW ENFORCEMENT.		
5	STATE APPROPRIATION.....		691,000
6	FOR TRIALS RESULTING FROM		
7	INDICTMENTS BY MULTICOUNTY GRAND		
8	JURIES.		
9	STATE APPROPRIATION.....		118,000
10	SECTION 205. AUDITOR GENERAL.--		
11	THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE AUDITOR GENERAL:	FEDERAL	STATE
13	FOR THE DEPARTMENT OF THE AUDITOR		
14	GENERAL FOR POSTAUDITING, ANNUALLY,		
15	PERIODICALLY OR SPECIALLY, THE		
16	AFFAIRS OF ANY DEPARTMENT, BOARD OR		
17	COMMISSION WHICH IS SUPPORTED OUT OF		
18	THE GENERAL FUND, DISTRICT JUSTICES,		
19	OTHER FINING OFFICES, VOLUNTEER		
20	FIREMEN'S RELIEF ASSOCIATION FUNDS		
21	AND THE OFFICES OF STATEWIDE ELECTED		
22	OFFICIALS AND FOR THE PROPER		
23	AUDITING OF APPROPRIATIONS FOR OR		
24	RELATING TO PUBLIC ASSISTANCE,		
25	INCLUDING ANY FEDERAL SUMS		
26	SUPPLEMENTING SUCH APPROPRIATIONS.		
27	STATE APPROPRIATION.....		46,499,000
28	FOR THE BOARD OF CLAIMS.		
29	STATE APPROPRIATION.....		1,804,000

1 SECTION 206. TREASURY
 2 DEPARTMENT.--THE FOLLOWING AMOUNTS
 3 ARE APPROPRIATED TO THE TREASURY
 4 DEPARTMENT: FEDERAL STATE
 5 FOR GENERAL GOVERNMENT OPERATIONS
 6 OF THE TREASURY DEPARTMENT.
 7 STATE APPROPRIATION..... 23,207,000
 8 FOR ADMINISTRATION OF ARTICLE
 9 XIII.1 OF THE ACT OF APRIL 9, 1929
 10 (P.L.343, NO.176), KNOWN AS THE
 11 FISCAL CODE.
 12 STATE APPROPRIATION..... 13,000,000
 13 FOR THE BOARD OF FINANCE AND
 14 REVENUE.
 15 STATE APPROPRIATION..... 2,086,000
 16 FOR THE PAYMENT OF THE
 17 COMMONWEALTH'S PORTION OF THE
 18 EXPENSES OF VARIOUS COUNCILS,
 19 COMMISSIONS, CONFERENCES, BOARDS,
 20 ASSOCIATIONS, COALITIONS AND
 21 INSTITUTES WHICH ARE MULTISTATE
 22 ORGANIZATIONS OF WHICH THE
 23 COMMONWEALTH HAS BEEN A MEMBER FOR
 24 AT LEAST ONE YEAR AND WHICH
 25 MEMBERSHIP ENABLES THE COMMONWEALTH
 26 GOVERNMENT TO REPRESENT THE CITIZENS
 27 OF PENNSYLVANIA, SUCH ORGANIZATIONS
 28 BEING DESIGNED TO PROMOTE OR PROTECT
 29 THE MEMBER STATES' INTERESTS, OR

1 WHICH PROMOTE GOVERNMENTAL FINANCIAL
 2 EXCELLENCE OR ACCOUNTABILITY.
 3 STATE APPROPRIATION..... 979,000
 4 FOR PUBLISHING STATEMENTS OF THE
 5 GENERAL FUND AND OTHER FUNDS OF THE
 6 COMMONWEALTH.
 7 STATE APPROPRIATION..... 15,000
 8 FOR PAYMENT OF LAW ENFORCEMENT
 9 OFFICERS' AND EMERGENCY RESPONSE
 10 PERSONNEL DEATH BENEFITS.
 11 STATE APPROPRIATION..... 1,362,000
 12 FOR COMPENSATION OF THE
 13 COMMONWEALTH'S LOAN AND TRANSFER
 14 AGENT FOR SERVICES AND EXPENSES IN
 15 CONNECTION WITH THE REGISTRATION,
 16 TRANSFER AND PAYMENT OF INTEREST ON
 17 BONDS OF THE COMMONWEALTH AND OTHER
 18 SERVICES REQUIRED TO BE PERFORMED BY
 19 THE LOAN AND TRANSFER AGENT.
 20 STATE APPROPRIATION..... 65,000
 21 FOR GENERAL OBLIGATION DEBT
 22 SERVICE OR TO PAY ALL ARBITRAGE
 23 REBATES TO THE FEDERAL GOVERNMENT
 24 REQUIRED UNDER SECTION 148 OF THE
 25 INTERNAL REVENUE CODE OF 1986
 26 (PUBLIC LAW 99-514, 26 U.S.C. §
 27 148).
 28 STATE APPROPRIATION..... 923,608,000
 29 SECTION 207. (RESERVED).

1 SECTION 208. DEPARTMENT OF
 2 AGRICULTURE.--THE FOLLOWING AMOUNTS
 3 ARE APPROPRIATED TO THE DEPARTMENT
 4 OF AGRICULTURE: FEDERAL STATE
 5 FOR GENERAL GOVERNMENT OPERATIONS
 6 OF THE DEPARTMENT OF AGRICULTURE.
 7 STATE APPROPRIATION..... 26,672,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:
 12 (1) "PENNSYLVANIA PLANT PEST
 13 DETECTION SYSTEM."
 14 FEDERAL APPROPRIATION..... 1,300,000
 15 (2) "POULTRY GRADING SERVICE."
 16 FEDERAL APPROPRIATION..... 100,000
 17 (3) "MEDICATED FEED MILL
 18 INSPECTION."
 19 FEDERAL APPROPRIATION..... 50,000
 20 (4) "NATIONAL SCHOOL LUNCH
 21 ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 700,000
 23 (5) "EMERGENCY FOOD ASSISTANCE."
 24 FEDERAL APPROPRIATION..... 4,000,000
 25 IN ADDITION TO THE SPECIFIC
 26 AMOUNTS APPROPRIATED HEREIN, ALL
 27 OTHER MONEYS RECEIVED FROM THE
 28 FEDERAL GOVERNMENT FOR EMERGENCY
 29 FOOD ASSISTANCE ARE HEREBY

1 APPROPRIATED TO SUCH PROGRAM.
 2 (6) "ARRA - EMERGENCY FOOD
 3 ASSISTANCE."
 4 FEDERAL APPROPRIATION..... 2,000,000
 5 IN ADDITION TO THE SPECIFIC
 6 AMOUNTS APPROPRIATED HEREIN, ALL
 7 OTHER MONEYS RECEIVED FROM THE
 8 FEDERAL GOVERNMENT FOR EMERGENCY
 9 FOOD ASSISTANCE ARE HEREBY
 10 APPROPRIATED TO SUCH PROGRAM.
 11 (7) "PESTICIDE ENFORCEMENT,
 12 CERTIFICATION, TRAINING AND CONTROL
 13 PROGRAM."
 14 FEDERAL APPROPRIATION..... 1,000,000
 15 (8) "AGRICULTURAL RISK
 16 PROTECTION."
 17 FEDERAL APPROPRIATION..... 1,000,000
 18 (9) "COMMODITY SUPPLEMENTAL
 19 FOOD."
 20 FEDERAL APPROPRIATION..... 1,500,000
 21 IN ADDITION TO THE SPECIFIC
 22 AMOUNTS APPROPRIATED HEREIN, ALL
 23 OTHER MONEYS RECEIVED FROM THE
 24 FEDERAL GOVERNMENT FOR COMMODITY
 25 SUPPLEMENTAL FOOD ARE HEREBY
 26 APPROPRIATED TO SUCH PROGRAM.
 27 (10) "ORGANIC COST
 28 DISTRIBUTION."
 29 FEDERAL APPROPRIATION..... 180,000

1	(11) "ANIMAL DISEASE CONTROL."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(12) "FOOD ESTABLISHMENT	
4	INSPECTIONS."	
5	FEDERAL APPROPRIATION.....	300,000
6	(13) "INTEGRATED PEST	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "JOHNE'S DISEASE HERD	
10	PROJECT."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(15) "AVIAN INFLUENZA	
13	SURVEILLANCE."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(16) "ORAL RABIES VACCINE."	
16	FEDERAL APPROPRIATION.....	100,000
17	(17) "EXOTIC NEWCASTLE DISEASE	
18	CONTROL."	
19	FEDERAL APPROPRIATION.....	300,000
20	(18) "SCRAPIE DISEASE CONTROL."	
21	FEDERAL APPROPRIATION.....	60,000
22	(19) "MONITORING FOOT AND MOUTH	
23	DISEASE."	
24	FEDERAL APPROPRIATION.....	150,000
25	(20) "WILDLIFE SERVICES."	
26	FEDERAL APPROPRIATION.....	800,000
27	(21) "ANIMAL IDENTIFICATION."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(22) "SPECIALTY CROPS."	

1	FEDERAL APPROPRIATION.....	500,000
2	(23) "EMERALD ASH BORER	
3	MITIGATION."	
4	FEDERAL APPROPRIATION.....	500,000
5	(24) "ARRA - AQUACULTURE	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	1,900,000
8	FOR AGRICULTURAL EXCELLENCE	
9	PROGRAMS.	
10	STATE APPROPRIATION.....	313,000
11	FOR FARMERS MARKET FOOD COUPONS.	
12	STATE APPROPRIATION.....	2,226,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR FARMERS MARKET FOOD	
16	COUPONS:	
17	(1) "FARMERS MARKET FOOD	
18	COUPONS."	
19	FEDERAL APPROPRIATION.....	3,500,000
20	(2) "SENIOR FARMERS MARKET	
21	NUTRITION."	
22	FEDERAL APPROPRIATION.....	2,200,000
23	IN ADDITION TO THE SPECIFIC	
24	AMOUNTS APPROPRIATED HEREIN, ALL	
25	OTHER MONEYS RECEIVED FROM THE	
26	FEDERAL GOVERNMENT FOR FARMERS	
27	MARKET FOOD COUPONS AND SENIOR	
28	FARMERS MARKET NUTRITION ARE HEREBY	
29	APPROPRIATED TO SUCH PROGRAM.	

1 FOR THE ADMINISTRATION OF THE
 2 AGRICULTURAL CONSERVATION EASEMENT
 3 PROGRAM.
 4 STATE APPROPRIATION..... 400,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED FOR THE AGRICULTURAL
 7 CONSERVATION EASEMENT PROGRAM:
 8 (1) "FARMLAND PROTECTION."
 9 FEDERAL APPROPRIATION..... 4,000,000
 10 FOR AGRICULTURAL RESEARCH.
 11 STATE APPROPRIATION..... 1,000,000
 12 FOR A FARM SAFETY PROGRAM.
 13 STATE APPROPRIATION..... 89,000
 14 FOR THE ADMINISTRATION OF THE
 15 NUTRIENT MANAGEMENT PROGRAM.
 16 STATE APPROPRIATION..... 366,000
 17 FOR THE ANIMAL HEALTH COMMISSION.
 18 STATE APPROPRIATION..... 5,150,000
 19 FOR ANIMAL INDEMNITIES PAYMENTS
 20 TO FARMERS FOR ANIMALS DESTROYED IN
 21 DISEASE ERADICATION PROGRAMS.
 22 STATE APPROPRIATION..... 5,000
 23 FOR PAYMENT INTO THE STATE FARM
 24 PRODUCTS SHOW FUND.
 25 STATE APPROPRIATION..... 2,860,000
 26 FOR PAYMENTS TO COUNTY FAIRS.
 27 STATE APPROPRIATION..... 2,000,000
 28 FOR GRANTS TO COUNTIES FOR THE
 29 PURCHASE OF FOOD TO BE PROVIDED TO

1 NEEDY PERSONS IN THIS COMMONWEALTH.
2 THIS AMOUNT INCLUDES UP TO
3 \$1,000,000 FOR THE EMERGENCY FOOD
4 ASSISTANCE DEVELOPMENT PROGRAM AND
5 UP TO \$2,000,000 FOR THE COST OF
6 DISTRIBUTING BONUS TEFAP COMMODITIES
7 TO COUNTIES.

8 STATE APPROPRIATION..... 18,000,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED FOR PRODUCT PROMOTION
11 AND MARKETING:

12 (1) "MARKET IMPROVEMENT."

13 FEDERAL APPROPRIATION..... 150,000

14 FOR TRANSFER TO THE NUTRIENT
15 MANAGEMENT FUND.

16 STATE APPROPRIATION..... 3,100,000

17 FOR TRANSFER TO THE CONSERVATION
18 DISTRICT FUND.

19 STATE APPROPRIATION..... 1,650,000

20 FOR A CROP INSURANCE PROGRAM TO
21 BE ADMINISTERED CONSISTENT WITH THE
22 PROVISIONS OF THE ACT OF DECEMBER
23 13, 1999 (P.L.905, NO.57), KNOWN AS
24 THE DROUGHT, ORCHARD AND NURSERY
25 INDEMNITY AND FLOOD RELIEF ACT.

26 STATE APPROPRIATION..... 800,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED FOR CROP INSURANCE:

29 (1) "CROP INSURANCE."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	SECTION 209. DEPARTMENT OF		
3	COMMUNITY AND ECONOMIC		
4	DEVELOPMENT.--THE FOLLOWING AMOUNTS		
5	ARE APPROPRIATED TO THE DEPARTMENT		
6	OF COMMUNITY AND ECONOMIC		
7	DEVELOPMENT:	FEDERAL	STATE
8	FOR GENERAL GOVERNMENT OPERATIONS		
9	OF THE DEPARTMENT OF COMMUNITY AND		
10	ECONOMIC DEVELOPMENT.		
11	STATE APPROPRIATION.....		14,850,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR GENERAL GOVERNMENT		
15	OPERATIONS:		
16	(1) "ARC - STATE TECHNICAL		
17	ASSISTANCE."		
18	FEDERAL APPROPRIATION.....	178,000	
19	(2) "DOE WEATHERIZATION -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	812,000	
22	(3) "ARRA - DOE WEATHERIZATION		
23	ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	4,353,000	
25	(4) "SCDBG - ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	2,000,000	
27	(5) "CSBG - ADMINISTRATION."		
28	FEDERAL APPROPRIATION.....	1,507,000	
29	(5.1) "ARRA - CSBG -		

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	210,000
3	(6) "LIHEABG - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	535,000
5	(7) "ARRA - HOMELESSNESS	
6	PREVENTION ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	240,000
8	(8) "ARRA - SCDBG	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	150,000
11	(9) "ARRA - NEIGHBORHOOD	
12	STABILIZATION - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	300,000
14	(10) "AMERICORPS TRAINING AND	
15	TECHNICAL ASSISTANCE."	
16	FEDERAL APPROPRIATION.....	128,000
17	FOR THE OFFICE OF OPEN RECORDS.	
18	STATE APPROPRIATION.....	1,007,000
19	FOR THE PURPOSE OF MARKETING TO	
20	ATTRACT TOURISTS TO THIS	
21	COMMONWEALTH.	
22	STATE APPROPRIATION.....	4,493,000
23	FOR THE PURPOSE OF MARKETING TO	
24	ATTRACT BUSINESS TO THIS	
25	COMMONWEALTH.	
26	STATE APPROPRIATION.....	500,000
27	FOR PENNPORTS OPERATIONS.	
28	STATE APPROPRIATION.....	400,000
29	FOR PENNPORTS FOR THE PORT OF	

1	PITTSBURGH.	
2	STATE APPROPRIATION.....	475,000
3	FOR PENNPORTS FOR THE PORT OF	
4	ERIE.	
5	STATE APPROPRIATION.....	895,000
6	FOR PENNPORTS FOR THE OPERATING	
7	AND ADMINISTRATIVE EXPENSES OF THE	
8	PHILADELPHIA REGIONAL PORT	
9	AUTHORITY.	
10	STATE APPROPRIATION.....	2,328,000
11	FOR PENNPORTS FOR THE DEBT	
12	SERVICE OF THE PHILADELPHIA REGIONAL	
13	PORT AUTHORITY.	
14	STATE APPROPRIATION.....	4,606,000
15	FOR TRANSFER TO THE BEN FRANKLIN	
16	TECHNOLOGY DEVELOPMENT AUTHORITY	
17	FUND.	
18	STATE APPROPRIATION.....	20,000,000
19	FOR TRANSFER TO THE COMMONWEALTH	
20	FINANCING AUTHORITY.	
21	STATE APPROPRIATION.....	65,039,000
22	FOR INTERGOVERNMENTAL COOPERATION	
23	AUTHORITIES FOR CITIES OF THE SECOND	
24	CLASS.	
25	STATE APPROPRIATION.....	500,000
26	FOR CUSTOMIZED JOB TRAINING	
27	PROGRAMS.	
28	STATE APPROPRIATION.....	9,000,000
29	FOR GRANTS FOR HOUSING AND	

1 REDEVELOPMENT ASSISTANCE AS
2 AUTHORIZED BY THE ACT OF MAY 20,
3 1949 (P.L.1633, NO.493), KNOWN AS
4 THE HOUSING AND REDEVELOPMENT
5 ASSISTANCE LAW.

6 STATE APPROPRIATION..... 16,779,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR HOUSING AND
10 REDEVELOPMENT:

11 (1) "DOE WEATHERIZATION."
12 FEDERAL APPROPRIATION..... 24,590,000

13 (2) "ARRA - DOE WEATHERIZATION."
14 FEDERAL APPROPRIATION..... 200,000,000

15 (3) "EMERGENCY SHELTER FOR THE
16 HOMELESS."
17 FEDERAL APPROPRIATION..... 75,000

18 (3.1) "ARRA - SCDBG -
19 NEIGHBORHOOD STABILIZATION PROGRAM."
20 FEDERAL APPROPRIATION..... 29,700,000

21 (4) "LIHEABG - WEATHERIZATION
22 PROGRAM." IN ADDITION TO THE
23 SPECIFIC AMOUNTS APPROPRIATED
24 HEREIN, ALL OTHER MONEYS RECEIVED
25 FROM THE FEDERAL GOVERNMENT FOR THE
26 WEATHERIZATION PORTION OF THE LIHEAP
27 PROGRAM, EITHER THROUGH AN INCREASE
28 IN THE REGULAR PROGRAM OR PURSUANT
29 TO A PRESIDENTIAL RELEASE OF

1 CONTINGENCY FUNDS, ARE HEREBY
 2 APPROPRIATED TO THIS PROGRAM.
 3 FEDERAL APPROPRIATION..... 30,000,000
 4 (5) "SCDBG - HUD DISASTER
 5 RECOVERY."
 6 FEDERAL APPROPRIATION..... 2,000,000
 7 FOR ACCESSIBLE HOUSING.
 8 STATE APPROPRIATION..... 1,110,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED FOR FAMILY SAVINGS
 11 BANKS:
 12 (1) "ASSETS FOR INDEPENDENCE."
 13 FEDERAL APPROPRIATION..... 1,000,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED FOR NEW COMMUNITIES:
 16 (1) "ENTERPRISE COMMUNITIES -
 17 SSBG."
 18 FEDERAL APPROPRIATION..... 10,000,000
 19 FOR THE PAYMENT OF THE
 20 COMMONWEALTH'S SHARE OF THE COSTS OF
 21 THE OPERATION OF THE APPALACHIAN
 22 REGIONAL COMMISSION AND THE OFFICE
 23 OF THE APPALACHIAN STATES' REGIONAL
 24 REPRESENTATIVE.
 25 STATE APPROPRIATION..... 859,000
 26 FOR PAYMENT OF GRANTS TO
 27 RECOGNIZED INDUSTRIAL DEVELOPMENT
 28 AGENCIES TO ASSIST SUCH AGENCIES IN
 29 THE FINANCING OF THEIR OPERATIONAL

1 COSTS FOR THE PURPOSES OF MAKING
 2 STUDIES, SURVEYS AND INVESTIGATIONS,
 3 THE COMPILATION OF DATA AND
 4 STATISTICS AND IN THE CARRYING OUT
 5 OF PLANNING AND PROMOTIONAL
 6 PROGRAMS.
 7 STATE APPROPRIATION..... 1,556,000
 8 FOR PAYMENT OF GRANTS TO
 9 APPALACHIAN LOCAL DEVELOPMENT
 10 DISTRICTS.
 11 STATE APPROPRIATION..... 2,292,000
 12 FOR SMALL BUSINESS DEVELOPMENT
 13 CENTERS.
 14 STATE APPROPRIATION..... 2,774,000
 15 FOR TOURIST PROMOTION ASSISTANCE.
 16 STATE APPROPRIATION..... 9,000,000
 17 FOR FLOODPLAIN MANAGEMENT.
 18 STATE APPROPRIATION..... 59,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR FLOODPLAIN
 22 MANAGEMENT:
 23 (1) "FEMA TECHNICAL ASSISTANCE."
 24 FEDERAL APPROPRIATION..... 200,000
 25 (2) "FEMA - MAPPING."
 26 FEDERAL APPROPRIATION..... 250,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED FOR COMMUNITY
 29 CONSERVATION AND EMPLOYMENT:

1	(1) "CSBG - PROGRAM."		
2	FEDERAL APPROPRIATION.....	29,500,000	
3	(2) "ARRA - CSBG - PROGRAM."		
4	FEDERAL APPROPRIATION.....	42,200,000	
5	FOR INDUSTRIAL RESOURCE CENTERS.		
6	STATE APPROPRIATION.....		5,754,000
7	FOR EARLY INTERVENTION FOR		
8	DISTRESSED MUNICIPALITIES.		
9	STATE APPROPRIATION.....		740,000
10	FOR GRANTS TO ISSUING AUTHORITIES		
11	UNDER THE INFRASTRUCTURE AND		
12	FACILITIES IMPROVEMENT PROGRAM.		
13	STATE APPROPRIATION.....		25,500,000
14	SECTION 210. DEPARTMENT OF		
15	CONSERVATION AND NATURAL		
16	RESOURCES.--THE FOLLOWING AMOUNTS		
17	ARE APPROPRIATED TO THE DEPARTMENT		
18	OF CONSERVATION AND NATURAL		
19	RESOURCES:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT OPERATIONS		
21	OF THE DEPARTMENT OF CONSERVATION		
22	AND NATURAL RESOURCES.		
23	STATE APPROPRIATION.....		18,911,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR GENERAL GOVERNMENT		
27	OPERATIONS:		
28	(1) "TOPOGRAPHIC AND GEOLOGIC		
29	SURVEY GRANTS."		

1	FEDERAL APPROPRIATION.....	2,055,000	
2	(2) "BITUMINOUS COAL RESOURCES."		
3	FEDERAL APPROPRIATION.....	150,000	
4	(3) "INTERMODAL SURFACE		
5	TRANSPORTATION ACT."		
6	FEDERAL APPROPRIATION.....	5,000,000	
7	(4) "LAND AND WATER CONSERVATION		
8	FUND." IN ADDITION TO THESE FUNDS,		
9	ANY CONTINGENCY FUNDS MADE AVAILABLE		
10	TO THE COMMONWEALTH UNDER THE		
11	FEDERAL LAND AND WATER CONSERVATION		
12	FUND ACT ARE HEREBY APPROPRIATED.		
13	FEDERAL APPROPRIATION.....	12,000,000	
14	(5) "FOR FLOOD HAZARD MAPPING."		
15	FEDERAL APPROPRIATION.....	510,000	
16	(5.1) "ARRA - MIGRATORY FISH		
17	PASSAGE."		
18	FEDERAL APPROPRIATION.....	14,562,000	
19	(5.2) "ARRA - WATERSHED		
20	PROTECTION DAM REMOVAL."		
21	FEDERAL APPROPRIATION.....	2,150,000	
22	(6) "HIGHLANDS CONSERVATION		
23	PROGRAM."		
24	FEDERAL APPROPRIATION.....	500,000	
25	(7) "SAVE AMERICA'S TREASURES."		
26	FEDERAL APPROPRIATION.....	50,000	
27	FOR STATE PARKS OPERATIONS.		
28	STATE APPROPRIATION.....		50,692,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR STATE PARKS:
 3 (1) "RECREATIONAL TRAILS."
 4 FEDERAL APPROPRIATION..... 6,000,000
 5 FOR STATE FORESTS OPERATIONS.
 6 STATE APPROPRIATION..... 17,380,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR STATE FORESTS:
 10 (1) "FOREST FIRE PROTECTION AND
 11 CONTROL."
 12 FEDERAL APPROPRIATION..... 2,000,000
 13 (2) "FORESTRY INCENTIVES AND
 14 AGRICULTURAL CONSERVATION."
 15 FEDERAL APPROPRIATION..... 175,000
 16 (3) "FOREST MANAGEMENT AND
 17 PROCESSING."
 18 FEDERAL APPROPRIATION..... 3,600,000
 19 (4) "AID TO VOLUNTEER FIRE
 20 COMPANIES."
 21 FEDERAL APPROPRIATION..... 750,000
 22 (5) "WETLAND PROTECTION FUND."
 23 FEDERAL APPROPRIATION..... 300,000
 24 FOR FOREST PEST MANAGEMENT.
 25 STATE APPROPRIATION..... 4,154,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR FOREST PEST
 29 MANAGEMENT:

1	(1) "FOREST INSECT AND DISEASE		
2	CONTROL."		
3	FEDERAL APPROPRIATION.....	4,000,000	
4	FOR PAYMENT OF ANNUAL FIXED		
5	CHARGES IN LIEU OF TAXES TO COUNTIES		
6	AND TOWNSHIPS ON LAND ACQUIRED FOR		
7	WATER CONSERVATION AND FLOOD		
8	CONTROL.		
9	STATE APPROPRIATION.....		58,000
10	FOR PAYMENT OF ANNUAL FIXED		
11	CHARGES IN LIEU OF TAXES TO		
12	POLITICAL SUBDIVISIONS FOR SCHOOL		
13	DISTRICTS ON LANDS ACQUIRED BY THE		
14	COMMONWEALTH FOR PROJECT 70.		
15	STATE APPROPRIATION.....		35,000
16	FOR PAYMENT OF ANNUAL FIXED		
17	CHARGES IN LIEU OF TAXES TO		
18	COUNTIES, SCHOOL DISTRICTS AND		
19	TOWNSHIPS ON FOREST LANDS.		
20	STATE APPROPRIATION.....		2,480,000
21	FOR PAYMENT OF ANNUAL FIXED		
22	CHARGES IN LIEU OF TAXES TO		
23	COUNTIES, SCHOOL DISTRICTS AND LOCAL		
24	MUNICIPALITIES ON STATE PARK LANDS.		
25	STATE APPROPRIATION.....		400,000
26	SECTION 211. DEPARTMENT OF		
27	CORRECTIONS.--THE FOLLOWING AMOUNTS		
28	ARE APPROPRIATED TO THE DEPARTMENT		
29	OF CORRECTIONS:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE DEPARTMENT OF CORRECTIONS.
 3 STATE APPROPRIATION..... 31,331,000
 4 FOR INMATE MEDICAL CARE.
 5 STATE APPROPRIATION..... 211,880,000
 6 FOR INMATE EDUCATION AND
 7 TRAINING.
 8 STATE APPROPRIATION..... 36,000,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR INMATE EDUCATION
 12 AND TRAINING:
 13 (1) "YOUTH OFFENDERS EDUCATION."
 14 FEDERAL APPROPRIATION..... 1,500,000
 15 (2) "CORRECTIONAL EDUCATION."
 16 FEDERAL APPROPRIATION..... 1,607,000
 17 FOR THE STATE CORRECTIONAL
 18 INSTITUTIONS.
 19 STATE APPROPRIATION..... 1,315,372,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE STATE
 23 CORRECTIONAL INSTITUTIONS:
 24 (1) "SABG - DRUG AND ALCOHOL
 25 PROGRAMS."
 26 FEDERAL APPROPRIATION..... 2,100,000
 27 (2) "REIMBURSEMENT FOR ALIEN
 28 INMATES."
 29 FEDERAL APPROPRIATION..... 1,315,000

1 (3) "CHANGING OFFENDER
 2 BEHAVIOR."
 3 FEDERAL APPROPRIATION..... 800,000
 4 (4) "PRISON RAPE ELIMINATION."
 5 FEDERAL APPROPRIATION..... 300,000
 6 (5) "ARRA - FISCAL
 7 STABILIZATION."
 8 FEDERAL APPROPRIATION..... 173,411,000
 9 (6) "SECOND CHANCE THERAPEUTIC
 10 COMMUNITY."
 11 FEDERAL APPROPRIATION..... 486,000
 12 (7) "ARRA - JAG COMPETITIVE
 13 PROJECTS."
 14 FEDERAL APPROPRIATION..... 33,739,000
 15 SECTION 212. DEPARTMENT OF
 16 EDUCATION.--THE FOLLOWING AMOUNTS
 17 ARE APPROPRIATED TO THE DEPARTMENT
 18 OF EDUCATION: FEDERAL STATE
 19 FOR GENERAL GOVERNMENT OPERATIONS
 20 OF THE DEPARTMENT OF EDUCATION.
 21 STATE APPROPRIATION..... 24,816,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR GENERAL GOVERNMENT
 25 OPERATIONS:
 26 (1) "ADULT BASIC EDUCATION -
 27 ADMINISTRATION."
 28 FEDERAL APPROPRIATION..... 1,500,000
 29 (2) "EDUCATION OF EXCEPTIONAL

1	CHILDREN - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	10,000,000
3	(3) "SPECIAL EDUCATION - STATE	
4	PERSONNEL DEVELOPMENT."	
5	FEDERAL APPROPRIATION.....	2,200,000
6	(4) "ESEA - TITLE I -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	8,000,000
9	(5) "STATE APPROVING AGENCY	
10	(VA) ."	
11	FEDERAL APPROPRIATION.....	1,400,000
12	(6) "FOOD AND NUTRITION SERVICE	
13	- ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	6,453,000
15	(7) "MIGRANT EDUCATION -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	600,000
18	(8) "VOCATIONAL EDUCATION -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	3,910,000
21	(9) "TITLE II - IMPROVING	
22	TEACHER QUALITY -	
23	ADMINISTRATION/STATE."	
24	FEDERAL APPROPRIATION.....	5,400,000
25	(10) "BYRD SCHOLARSHIPS."	
26	FEDERAL APPROPRIATION.....	1,563,000
27	(11) "HOMELESS ASSISTANCE."	
28	FEDERAL APPROPRIATION.....	3,426,000
29	(12) "PRESCHOOL GRANT -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	174,000
3	(13) "DFSC - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	850,000
5	(14) "STATE LITERACY RESOURCE	
6	CENTERS."	
7	FEDERAL APPROPRIATION.....	110,000
8	(15) "SCHOOL HEALTH EDUCATION	
9	PROGRAMS."	
10	FEDERAL APPROPRIATION.....	650,000
11	(16) "LEARN AND SERVE AMERICA -	
12	SCHOOL-BASED."	
13	FEDERAL APPROPRIATION.....	882,000
14	(17) "ENVIRONMENTAL EDUCATION	
15	WORKSHOPS."	
16	FEDERAL APPROPRIATION.....	200,000
17	(18) "CHARTER SCHOOLS	
18	INITIATIVES."	
19	FEDERAL APPROPRIATION.....	7,000,000
20	(19) "EDUCATIONAL TECHNOLOGY -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	800,000
23	(20) "ADVANCED PLACEMENT	
24	TESTING."	
25	FEDERAL APPROPRIATION.....	250,000
26	(21) "MEDICAL ASSISTANCE -	
27	NURSES AIDE TRAINING."	
28	FEDERAL APPROPRIATION.....	300,000
29	(22) "STATE AND COMMUNITY	

1	HIGHWAY SAFETY."	
2	FEDERAL APPROPRIATION.....	1,300,000
3	(23) "READING FIRST INITIATIVE -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	6,000,000
6	(24) "TITLE IV - 21ST CENTURY	
7	COMMUNITY LEARNING CENTERS -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	4,000,000
10	(25) "NATIONAL ASSESSMENT OF	
11	EDUCATIONAL PROGRESS (NAEP)."	
12	FEDERAL APPROPRIATION.....	200,000
13	(26) "MIGRANT EDUCATION	
14	COORDINATION PROGRAM."	
15	FEDERAL APPROPRIATION.....	150,000
16	(27) "PROFESSIONAL DEVELOPMENT	
17	FOR THE ARTS."	
18	FEDERAL APPROPRIATION.....	346,000
19	(28) "COLLEGE ACCESS CHALLENGE	
20	GRANT PROGRAM."	
21	FEDERAL APPROPRIATION.....	2,150,000
22	(29) "JACOB JAVITS GIFTED AND	
23	TALENTED STUDENTS."	
24	FEDERAL APPROPRIATION.....	394,000
25	(30) "SCHOOL IMPROVEMENT	
26	GRANTS."	
27	FEDERAL APPROPRIATION.....	33,000,000
28	(31) "FOREIGN LANGUAGE	
29	ASSISTANCE."	

1	FEDERAL APPROPRIATION.....	250,000
2	(32) "STATEWIDE LONGITUDINAL	
3	DATA SYSTEM."	
4	FEDERAL APPROPRIATION.....	257,000
5	FOR INFORMATION AND TECHNOLOGY	
6	IMPROVEMENT.	
7	STATE APPROPRIATION.....	2,508,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR INFORMATION AND	
11	TECHNOLOGY IMPROVEMENT:	
12	(1) "STATEWIDE DATA SYSTEM."	
13	FEDERAL APPROPRIATION.....	3,000,000
14	(2) "STATEWIDE LONGITUDINAL DATA	
15	SYSTEM."	
16	FEDERAL APPROPRIATION.....	25,000,000
17	FOR PA ASSESSMENT.	
18	STATE APPROPRIATION.....	35,953,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR PA ASSESSMENT:	
22	(1) "TITLE VI - PART A STATE	
23	ASSESSMENT."	
24	FEDERAL APPROPRIATION.....	12,668,000
25	(2) "GRANTS FOR ENHANCED	
26	ASSESSMENT INSTRUMENTS."	
27	FEDERAL APPROPRIATION.....	1,000,000
28	FOR THE STATE LIBRARY, PROVIDING	
29	REFERENCE SERVICES AND ADMINISTERING	

1 AID TO PUBLIC LIBRARIES.
 2 STATE APPROPRIATION..... 2,396,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR THE STATE LIBRARY:
 6 (1) "LSTA - LIBRARY
 7 DEVELOPMENT."
 8 FEDERAL APPROPRIATION..... 7,210,000
 9 (2) "BROWNSFIELD ECONOMIC
 10 DEVELOPMENT INITIATIVE."
 11 FEDERAL APPROPRIATION..... 5,500,000
 12 FOR PROGRAMS OF EDUCATION AND
 13 TRAINING AT YOUTH DEVELOPMENT
 14 CENTERS AND THE MONITORING OF
 15 PROGRAMS OF EDUCATION AND TRAINING
 16 PROVIDED TO INCARCERATED JUVENILES.
 17 STATE APPROPRIATION..... 11,153,000
 18 FOR THE SCRANTON STATE SCHOOL FOR
 19 THE DEAF - TRANSITION.
 20 STATE APPROPRIATION..... 5,000,000
 21 FOR PAYMENT OF BASIC EDUCATION
 22 FUNDING TO SCHOOL DISTRICTS.
 23 STATE APPROPRIATION..... 4,497,355,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR BASIC EDUCATION
 27 FUNDING:
 28 (1) "ARRA - FISCAL STABILIZATION
 29 - BASIC EDUCATION."

1	FEDERAL APPROPRIATION.....	728,787,000
2	PAYMENTS TO EACH SCHOOL DISTRICT	
3	FROM BOTH THE STATE APPROPRIATION	
4	FOR PAYMENT OF BASIC EDUCATION	
5	FUNDING TO SCHOOL DISTRICTS AND THE	
6	FEDERAL APPROPRIATION FOR "ARRA -	
7	FISCAL STABILIZATION - BASIC	
8	EDUCATION" SHALL CONTAIN A	
9	PROPORTIONATE ALLOCATION EQUAL TO	
10	86.05% FROM THE STATE APPROPRIATION	
11	AND 13.95% FROM THE FEDERAL	
12	ALLOCATION.	
13	FOR PA ACCOUNTABILITY GRANTS.	
14	STATE APPROPRIATION.....	265,997,000
15	FOR THE PRE-K COUNTS PROGRAM.	
16	STATE APPROPRIATION.....	43,206,000
17	FOR HEAD START SUPPLEMENTAL	
18	ASSISTANCE.	
19	STATE APPROPRIATION.....	19,740,000
20	FOR THE EDUCATIONAL ASSISTANCE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	65,142,000
23	FOR TEACHER PROFESSIONAL	
24	DEVELOPMENT.	
25	STATE APPROPRIATION.....	13,156,000
26	FOR ADULT AND FAMILY LITERACY	
27	PROGRAMS, SUMMER READING PROGRAMS	
28	AND THE ADULT HIGH SCHOOL DIPLOMAS	
29	PROGRAM.	

1	STATE APPROPRIATION.....	16,875,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR ADULT AND FAMILY	
5	LITERACY PROGRAMS:	
6	(1) "ADULT BASIC EDUCATION -	
7	LOCAL."	
8	FEDERAL APPROPRIATION.....	19,000,000
9	FOR CAREER AND TECHNICAL	
10	EDUCATION.	
11	STATE APPROPRIATION.....	57,601,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR CAREER AND	
15	TECHNICAL EDUCATION:	
16	(1) "VOCATIONAL EDUCATION -	
17	LOCAL."	
18	FEDERAL APPROPRIATION.....	53,000,000
19	FOR PAYMENTS ON ACCOUNT OF ANNUAL	
20	RENTAL OR SINKING FUND CHARGES ON	
21	SCHOOL BUILDINGS, INCLUDING CHARTER	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	330,000,000
24	FOR PAYMENTS ON ACCOUNT OF PUPIL	
25	TRANSPORTATION.	
26	STATE APPROPRIATION.....	521,943,000
27	FOR PAYMENTS ON ACCOUNT OF	
28	NONPUBLIC AND CHARTER SCHOOL PUPIL	
29	TRANSPORTATION.	

1 STATE APPROPRIATION..... 67,141,000
2 FOR PAYMENTS ON ACCOUNT OF
3 SPECIAL EDUCATION OF EXCEPTIONAL
4 CHILDREN, UP TO \$11,500,000 FROM
5 THIS APPROPRIATION MAY BE UTILIZED
6 FOR PROGRAMS ADMINISTERED AND
7 OPERATED BY INTERMEDIATE UNITS FOR
8 INSTITUTIONALIZED CHILDREN.

9 STATE APPROPRIATION..... 1,026,815,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR SPECIAL EDUCATION:

13 (1) "INDIVIDUALS WITH
14 DISABILITIES EDUCATION - LOCAL."

15 FEDERAL APPROPRIATION..... 439,551,000

16 (2) "ARRA - INDIVIDUALS WITH
17 DISABILITIES EDUCATION - LOCAL."

18 FEDERAL APPROPRIATION..... 411,349,000

19 FOR PAYMENTS FOR EARLY
20 INTERVENTION SERVICES.

21 STATE APPROPRIATION..... 181,765,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR PAYMENTS FOR EARLY
25 INTERVENTION SERVICES:

26 (1) "INDIVIDUALS WITH
27 DISABILITIES EDUCATION."

28 FEDERAL APPROPRIATION..... 16,000,000

29 (2) "ARRA - INDIVIDUALS WITH

1	DISABILITIES EDUCATION."	
2	FEDERAL APPROPRIATION.....	7,248,000
3	FOR PAYMENT FOR TUITION TO SCHOOL	
4	DISTRICTS PROVIDING EDUCATION TO	
5	NONRESIDENT ORPHANED CHILDREN PLACED	
6	IN PRIVATE HOMES BY THE COURT AND	
7	NONRESIDENT INMATES OF CHILDREN'S	
8	INSTITUTIONS.	
9	STATE APPROPRIATION.....	57,116,000
10	FOR PAYMENTS OF ANNUAL FIXED	
11	CHARGES TO SCHOOL DISTRICTS IN LIEU	
12	OF TAXES FOR LAND ACQUIRED BY THE	
13	COMMONWEALTH FOR WATER CONSERVATION	
14	OR FLOOD PREVENTION.	
15	STATE APPROPRIATION.....	187,000
16	FOR PAYMENT FOR MAINTENANCE OF	
17	SUMMER SCHOOLS FOR SCHOOL-AGE	
18	CHILDREN OF MIGRANT LABORERS,	
19	INCLUDING CHILD-CARE SERVICES.	
20	STATE APPROPRIATION.....	1,138,000
21	FOR PAYMENTS TO PENNSYLVANIA	
22	CHARTER SCHOOLS FOR THE DEAF AND	
23	BLIND.	
24	STATE APPROPRIATION.....	36,801,000
25	FOR SPECIAL EDUCATION - APPROVED	
26	PRIVATE SCHOOLS.	
27	STATE APPROPRIATION.....	98,098,000
28	FOR PAYMENT OF THE COMMONWEALTH'S	
29	SHARE OF THE APPROVED OPERATING	

1 COSTS AND LEASE PAYMENTS OF
2 INTERMEDIATE UNITS.
3 STATE APPROPRIATION..... 5,554,000
4 FOR GRANTS TO SCHOOL DISTRICTS TO
5 ASSIST IN MEETING FEDERAL MATCHING
6 REQUIREMENTS FOR GRANTS RECEIVED
7 UNDER THE FEDERAL CHILD NUTRITION
8 ACT AND TO AID IN PROVIDING A FOOD
9 PROGRAM FOR NEEDY CHILDREN.
10 STATE APPROPRIATION..... 31,131,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR SCHOOL FOOD
14 SERVICES:
15 (1) "FOOD AND NUTRITION -
16 LOCAL."
17 FEDERAL APPROPRIATION..... 467,155,000
18 (2) "ARRA - FOOD AND NUTRITION -
19 LOCAL."
20 FEDERAL APPROPRIATION..... 2,873,000
21 FOR PRESCRIPTION FOR PENNSYLVANIA
22 - SCHOOL FOOD SERVICES.
23 STATE APPROPRIATION..... 3,000,000
24 FOR PAYMENT OF THE COMMONWEALTH'S
25 SHARE OF FEDERAL SOCIAL SECURITY
26 TAXES FOR PUBLIC SCHOOL EMPLOYEES.
27 STATE APPROPRIATION..... 523,613,000
28 FOR PAYMENT OF REQUIRED
29 CONTRIBUTION FOR PUBLIC SCHOOL

1	EMPLOYEES' RETIREMENT.	
2	STATE APPROPRIATION.....	334,476,000
3	FOR HIGH SCHOOL REFORM.	
4	STATE APPROPRIATION.....	2,500,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED FOR BASIC EDUCATION:	
7	(1) "ESEA - TITLE V - SCHOOL	
8	DISTRICTS."	
9	FEDERAL APPROPRIATION.....	100,000
10	(2) "ESEA - TITLE I - LOCAL."	
11	FEDERAL APPROPRIATION.....	625,000,000
12	(3) "ARRA - ESEA - TITLE I -	
13	LOCAL."	
14	FEDERAL APPROPRIATION.....	398,775,000
15	(4) "DFSC - SCHOOL DISTRICTS."	
16	FEDERAL APPROPRIATION.....	10,076,000
17	(5) "TITLE II - IMPROVING	
18	TEACHER QUALITY - LOCAL."	
19	FEDERAL APPROPRIATION.....	152,000,000
20	(6) "EDUCATIONAL TECHNOLOGY -	
21	LOCAL."	
22	FEDERAL APPROPRIATION.....	18,000,000
23	(7) "READING FIRST INITIATIVE -	
24	LOCAL."	
25	FEDERAL APPROPRIATION.....	20,000,000
26	(8) "TITLE IV - 21ST CENTURY	
27	COMMUNITY LEARNING CENTERS - LOCAL."	
28	FEDERAL APPROPRIATION.....	50,000,000
29	(9) "TITLE III - LANGUAGE	

1	INSTRUCTION FOR LEP AND IMMIGRANT	
2	STUDENTS."	
3	FEDERAL APPROPRIATION.....	16,532,000
4	(10) "TITLE VI - RURAL AND LOW	
5	INCOME SCHOOLS - LOCAL."	
6	FEDERAL APPROPRIATION.....	1,300,000
7	(11) "ARRA - SCHOOL IMPROVEMENT	
8	PROGRAMS - EDUCATION TECHNOLOGY."	
9	FEDERAL APPROPRIATION.....	25,435,000
10	(12) "ARRA - ESEA - TITLE I -	
11	SCHOOL IMPROVEMENT."	
12	FEDERAL APPROPRIATION.....	120,800,000
13	(13) "ARRA - EDUCATION FOR	
14	HOMELESS CHILDREN AND YOUTHS."	
15	FEDERAL APPROPRIATION.....	1,500,000
16	(14) "ARRA - INNOVATION FUND."	
17	FEDERAL APPROPRIATION.....	65,000,000
18	(15) "ARRA - RACE TO THE TOP."	
19	FEDERAL APPROPRIATION.....	435,000,000
20	(16) "ARRA - TEACHER INCENTIVE	
21	FUND."	
22	FEDERAL APPROPRIATION.....	20,000,000
23	(17) "ARRA - TEACHER QUALITY	
24	ENHANCEMENTS."	
25	FEDERAL APPROPRIATION.....	10,000,000
26	FOR SERVICES TO NONPUBLIC	
27	SCHOOLS.	
28	STATE APPROPRIATION.....	78,531,000
29	FOR TEXTBOOKS, INSTRUCTIONAL	

1	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
2	FOR NONPUBLIC SCHOOLS.	
3	STATE APPROPRIATION.....	23,889,000
4	FOR A SUBSIDY TO PUBLIC	
5	LIBRARIES.	
6	STATE APPROPRIATION.....	37,000,000
7	TO PROVIDE AID TO THE FREE	
8	LIBRARY OF PHILADELPHIA AND THE	
9	CARNEGIE LIBRARY OF PITTSBURGH TO	
10	MEET THE COSTS INCURRED IN SERVING	
11	AS REGIONAL LIBRARIES IN THE	
12	DISTRIBUTION OF BRAILLE READING	
13	MATERIALS, TALKING BOOK MACHINES AND	
14	OTHER READING MATERIALS TO PERSONS	
15	WHO ARE BLIND OR OTHERWISE DISABLED.	
16	STATE APPROPRIATION.....	2,926,000
17	FOR REIMBURSEMENTS TO SCHOOL	
18	DISTRICTS FOR THEIR CHARTER SCHOOL	
19	PAYMENTS.	
20	STATE APPROPRIATION.....	200,000,000
21	FOR PAYMENT OF APPROVED OPERATING	
22	EXPENSES OF COMMUNITY COLLEGES.	
23	STATE APPROPRIATION.....	236,240,000
24	FOR TRANSFER TO THE COMMUNITY	
25	COLLEGE CAPITAL FUND.	
26	STATE APPROPRIATION.....	46,369,000
27	FOR ANNUAL PAYMENTS TO	
28	INSTITUTIONS OF HIGHER LEARNING FOR	
29	DEFRAYING THE EXPENSES OF DEAF OR	

1 BLIND STUDENTS.
 2 STATE APPROPRIATION..... 53,000
 3 SECTION 213. DEPARTMENT OF
 4 ENVIRONMENTAL PROTECTION.--THE
 5 FOLLOWING AMOUNTS ARE APPROPRIATED
 6 TO THE DEPARTMENT OF ENVIRONMENTAL
 7 PROTECTION: FEDERAL STATE
 8 FOR GENERAL GOVERNMENT OPERATIONS
 9 OF THE DEPARTMENT OF ENVIRONMENTAL
 10 PROTECTION.
 11 STATE APPROPRIATION..... 15,345,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR GENERAL GOVERNMENT
 15 OPERATIONS:
 16 (1) "SURFACE MINE CONSERVATION."
 17 FEDERAL APPROPRIATION..... 680,000
 18 FOR ENVIRONMENTAL PROGRAM
 19 MANAGEMENT.
 20 STATE APPROPRIATION..... 33,898,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR ENVIRONMENTAL
 24 PROGRAM MANAGEMENT:
 25 (1) "COASTAL ZONE MANAGEMENT."
 26 FEDERAL APPROPRIATION..... 4,700,000
 27 (2) "CONSTRUCTION MANAGEMENT
 28 ASSISTANCE GRANTS - ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 1,400,000

1	(3) "STORM WATER PERMITTING	
2	INITIATIVE."	
3	FEDERAL APPROPRIATION.....	2,300,000
4	(4) "SAFE DRINKING WATER ACT -	
5	MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	5,500,000
7	(5) "WATER POLLUTION CONTROL	
8	GRANTS - MANAGEMENT."	
9	FEDERAL APPROPRIATION.....	5,500,000
10	(6) "AIR POLLUTION CONTROL	
11	GRANTS - MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	2,700,000
13	(7) "SURFACE MINE CONSERVATION."	
14	FEDERAL APPROPRIATION.....	6,500,000
15	(8) "WETLAND PROTECTION FUND."	
16	FEDERAL APPROPRIATION.....	840,000
17	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
18	TESTING."	
19	FEDERAL APPROPRIATION.....	380,000
20	(10) "WATER QUALITY OUTREACH	
21	OPERATOR TRAINING."	
22	FEDERAL APPROPRIATION.....	200,000
23	(11) "WATER QUALITY MANAGEMENT	
24	PLANNING GRANTS."	
25	FEDERAL APPROPRIATION.....	1,150,000
26	(11.1) "ARRA - WATER QUALITY	
27	MANAGEMENT PLANNING GRANTS."	
28	FEDERAL APPROPRIATION.....	1,567,000
29	(12) "SMALL OPERATOR'S	

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(13) "WELLHEAD PROTECTION FUND."	
4	FEDERAL APPROPRIATION.....	250,000
5	(14) "INDOOR RADON ABATEMENT."	
6	FEDERAL APPROPRIATION.....	500,000
7	(15) "NON-POINT SOURCE	
8	IMPLEMENTATION 319(H) ."	
9	FEDERAL APPROPRIATION.....	12,800,000
10	(16) "HYDROELECTRIC POWER	
11	CONSERVATION FUND."	
12	FEDERAL APPROPRIATION.....	51,000
13	(17) "SURVEY STUDIES."	
14	FEDERAL APPROPRIATION.....	3,000,000
15	(18) "ARRA - SURVEY STUDIES."	
16	FEDERAL APPROPRIATION.....	14,474,000
17	(19) "NATIONAL DAM SAFETY."	
18	FEDERAL APPROPRIATION.....	150,000
19	(20) "TRAINING REIMBURSEMENT	
20	PROGRAM FOR SMALL SYSTEMS."	
21	FEDERAL APPROPRIATION.....	3,500,000
22	(21) "STATE ENERGY PROGRAM	
23	(SEP) ."	
24	FEDERAL APPROPRIATION.....	11,000,000
25	(22) "ARRA - STATE ENERGY	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	184,000,000
28	(23) "POLLUTION PREVENTION."	
29	FEDERAL APPROPRIATION.....	800,000

1 (24) "ENERGY AND ENVIRONMENTAL
 2 OPPORTUNITIES."
 3 FEDERAL APPROPRIATION..... 1,200,000
 4 FOR THE CHESAPEAKE BAY POLLUTION
 5 ABATEMENT PROGRAM.
 6 STATE APPROPRIATION..... 2,962,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE CHESAPEAKE BAY
 10 POLLUTION ABATEMENT PROGRAM:
 11 (1) "CHESAPEAKE BAY POLLUTION
 12 ABATEMENT."
 13 FEDERAL APPROPRIATION..... 6,200,000
 14 FOR ENVIRONMENTAL PROTECTION
 15 OPERATIONS.
 16 STATE APPROPRIATION..... 88,264,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR ENVIRONMENTAL
 20 PROTECTION OPERATIONS:
 21 (1) "EPA - PLANNING GRANT -
 22 ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 7,800,000
 24 (2) "WATER POLLUTION CONTROL
 25 GRANTS."
 26 FEDERAL APPROPRIATION..... 6,000,000
 27 (3) "AIR POLLUTION CONTROL
 28 GRANTS."
 29 FEDERAL APPROPRIATION..... 4,075,000

1	(4) "SURFACE MINE CONTROL AND	
2	RECLAMATION."	
3	FEDERAL APPROPRIATION.....	11,344,000
4	(5) "TRAINING AND EDUCATION OF	
5	UNDERGROUND COAL MINERS."	
6	FEDERAL APPROPRIATION.....	1,700,000
7	(6) "CONSTRUCTION MANAGEMENT	
8	ASSISTANCE GRANTS."	
9	FEDERAL APPROPRIATION.....	350,000
10	(7) "SAFE DRINKING WATER."	
11	FEDERAL APPROPRIATION.....	5,100,000
12	(8) "OIL POLLUTION SPILLS	
13	REMOVAL."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	FOR THE BLACK FLY CONTROL	
16	PROJECT.	
17	STATE APPROPRIATION.....	5,106,000
18	FOR WEST NILE VIRUS CONTROL.	
19	STATE APPROPRIATION.....	5,193,000
20	FOR FLOOD CONTROL PROJECTS.	
21	STATE APPROPRIATION.....	4,106,000
22	FOR PAYMENT OF PENNSYLVANIA'S	
23	SHARE OF THE EXPENSES OF THE RIVER	
24	MASTER FOR THE DELAWARE RIVER.	
25	STATE APPROPRIATION.....	84,000
26	FOR SUPPORT OF THE OHIO RIVER	
27	BASIN COMMISSION.	
28	STATE APPROPRIATION.....	13,000
29	FOR SUPPORT OF THE SUSQUEHANNA	

1	RIVER BASIN COMMISSION.	
2	STATE APPROPRIATION.....	631,000
3	FOR SUPPORT OF THE INTERSTATE	
4	COMMISSION ON THE POTOMAC RIVER	
5	BASIN.	
6	STATE APPROPRIATION.....	47,000
7	FOR CONDUCT OF THE DELAWARE RIVER	
8	BASIN COMMISSION.	
9	STATE APPROPRIATION.....	975,000
10	FOR SUPPORT OF THE OHIO RIVER	
11	VALLEY WATER SANITATION COMMISSION.	
12	STATE APPROPRIATION.....	153,000
13	FOR SUPPORT OF THE CHESAPEAKE BAY	
14	COMMISSION.	
15	STATE APPROPRIATION.....	238,000
16	FOR TRANSFER TO THE CONSERVATION	
17	DISTRICT FUND.	
18	STATE APPROPRIATION.....	3,060,000
19	FOR PAYMENT OF PENNSYLVANIA'S	
20	SHARE OF THE COSTS OF THE INTERSTATE	
21	MINING COMMISSION.	
22	STATE APPROPRIATION.....	33,000
23	SECTION 214. DEPARTMENT OF	
24	GENERAL SERVICES.--THE FOLLOWING	
25	AMOUNTS ARE APPROPRIATED TO THE	
26	DEPARTMENT OF GENERAL SERVICES:	FEDERAL STATE
27	FOR GENERAL GOVERNMENT OPERATIONS	
28	OF THE DEPARTMENT OF GENERAL	
29	SERVICES, INCLUDING THE	

1	ADMINISTRATION AND OPERATION OF THE		
2	CAPITOL POLICE.		
3	STATE APPROPRIATION.....		69,602,000
4	FOR RENTAL AND MUNICIPAL CHARGES.		
5	STATE APPROPRIATION.....		20,741,000
6	FOR UTILITY COSTS, INCLUDING		
7	IMPLEMENTATION OF THIRD-PARTY SHARED		
8	SAVINGS PROGRAMS.		
9	STATE APPROPRIATION.....		26,450,000
10	FOR EXCESS INSURANCE COVERAGE.		
11	STATE APPROPRIATION.....		1,367,000
12	SECTION 215. DEPARTMENT OF		
13	HEALTH.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE DEPARTMENT OF		
15	HEALTH:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF HEALTH.		
18	STATE APPROPRIATION.....		24,053,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "WIC - ADMINISTRATION AND		
24	OPERATION."		
25	FEDERAL APPROPRIATION.....	14,887,000	
26	(2) "HEALTH ASSESSMENT."		
27	FEDERAL APPROPRIATION.....	535,000	
28	(3) "PHHSBG - ADMINISTRATION AND		
29	OPERATION."		

1	FEDERAL APPROPRIATION.....	2,849,000
2	(4) "SABG - ADMINISTRATION AND	
3	OPERATION."	
4	FEDERAL APPROPRIATION.....	8,193,000
5	(5) "MCHSBG - ADMINISTRATION AND	
6	OPERATION."	
7	FEDERAL APPROPRIATION.....	15,718,000
8	(6) "ADULT BLOOD LEAD	
9	EPIDEMIOLOGY."	
10	FEDERAL APPROPRIATION.....	21,000
11	(7) "EMS FOR CHILDREN."	
12	FEDERAL APPROPRIATION.....	155,000
13	(8) "TB - ADMINISTRATION AND	
14	OPERATION."	
15	FEDERAL APPROPRIATION.....	793,000
16	(9) "TRAUMA PLANNING."	
17	FEDERAL APPROPRIATION.....	60,000
18	(10) "LEAD - ADMINISTRATION AND	
19	OPERATION."	
20	FEDERAL APPROPRIATION.....	1,488,000
21	(11) "AIDS HEALTH EDUCATION	
22	ADMINISTRATION AND OPERATION."	
23	FEDERAL APPROPRIATION.....	4,110,000
24	(12) "PRIMARY CARE COOPERATIVE	
25	AGREEMENTS."	
26	FEDERAL APPROPRIATION.....	343,000
27	(13) "HIV/AIDS SURVEILLANCE."	
28	FEDERAL APPROPRIATION.....	1,383,000
29	(14) "HIV CARE ADMINISTRATION	

1	AND OPERATION."	
2	FEDERAL APPROPRIATION.....	3,637,000
3	(15) "CRASH OUTCOMES DATA	
4	EVALUATION."	
5	FEDERAL APPROPRIATION.....	54,000
6	(16) "SUBSTANCE ABUSE SPECIAL	
7	PROJECTS - ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	575,000
10	(17) "RURAL ACCESS TO EMERGENCY	
11	DEVICES."	
12	FEDERAL APPROPRIATION.....	160,000
13	(18) "CANCER PREVENTION AND	
14	CONTROL."	
15	FEDERAL APPROPRIATION.....	7,174,000
16	(19) "ENVIRONMENTAL PUBLIC	
17	HEALTH TRACKING."	
18	FEDERAL APPROPRIATION.....	3,314,000
19	(20) "HEALTH EQUITY."	
20	FEDERAL APPROPRIATION.....	225,000
21	(21) "ARRA - HEALTH INFORMATION	
22	TECHNOLOGY."	
23	FEDERAL APPROPRIATION.....	20,000,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED FOR DIABETES PROGRAMS:	
26	(1) "DIABETES CONTROL."	
27	FEDERAL APPROPRIATION.....	807,000
28	FOR QUALITY ASSURANCE.	
29	STATE APPROPRIATION.....	18,235,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR QUALITY ASSURANCE:
 4 (1) "MEDICARE - HEALTH SERVICE
 5 AGENCY CERTIFICATION."
 6 FEDERAL APPROPRIATION..... 9,961,000
 7 (2) "MEDICAID CERTIFICATION."
 8 FEDERAL APPROPRIATION..... 6,438,000
 9 FOR SMOKE FREE PENNSYLVANIA
 10 ENFORCEMENT.
 11 STATE APPROPRIATION..... 1,000,000
 12 FOR VITAL STATISTICS.
 13 STATE APPROPRIATION..... 6,814,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR VITAL STATISTICS:
 17 (1) "COOPERATIVE HEALTH
 18 STATISTICS."
 19 FEDERAL APPROPRIATION..... 1,425,000
 20 (2) "HEALTH STATISTICS."
 21 FEDERAL APPROPRIATION..... 156,000
 22 FOR THE STATE LABORATORY.
 23 STATE APPROPRIATION..... 4,247,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR THE STATE
 27 LABORATORY:
 28 (1) "CLINICAL LABORATORY
 29 IMPROVEMENT."

1	FEDERAL APPROPRIATION.....	638,000
2	(2) "EPIDEMIOLOGY AND LABORATORY	
3	SURVEILLANCE AND RESPONSE."	
4	FEDERAL APPROPRIATION.....	1,452,000
5	FOR THE STATE HEALTH CARE	
6	CENTERS.	
7	STATE APPROPRIATION.....	23,139,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE STATE HEALTH	
11	CARE CENTERS:	
12	(1) "DISEASE CONTROL	
13	IMMUNIZATION PROGRAM - PROJECT	
14	GRANTS."	
15	FEDERAL APPROPRIATION.....	11,571,000
16	(2) "ARRA - DISEASE CONTROL	
17	IMMUNIZATION PROGRAM - PROJECT	
18	GRANTS."	
19	FEDERAL APPROPRIATION.....	5,385,000
20	(3) "PHHSBG - BLOCK PROGRAM	
21	SERVICES."	
22	FEDERAL APPROPRIATION.....	3,508,000
23	(4) "PREVENTIVE HEALTH SPECIAL	
24	PROJECTS."	
25	FEDERAL APPROPRIATION.....	4,937,000
26	(5) "STEPS TO A HEALTHIER U.S."	
27	FEDERAL APPROPRIATION.....	1,835,000
28	(6) "SEXUAL VIOLENCE PREVENTION	
29	AND EDUCATION."	

1	FEDERAL APPROPRIATION.....	2,090,000
2	(7) "ARRA - PREVENTION AND	
3	WELLNESS."	
4	FEDERAL APPROPRIATION.....	4,635,000
5	FOR SEXUALLY TRANSMITTED DISEASE	
6	SCREENING AND TREATMENT.	
7	STATE APPROPRIATION.....	2,325,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR SEXUALLY	
11	TRANSMITTED DISEASE SCREENING AND	
12	TESTING:	
13	(1) "SURVEY AND FOLLOW-UP -	
14	SEXUALLY TRANSMITTED DISEASES."	
15	FEDERAL APPROPRIATION.....	2,823,000
16	FOR THE PRIMARY HEALTH CARE	
17	PRACTITIONER PROGRAM.	
18	STATE APPROPRIATION.....	4,289,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE PRIMARY HEALTH	
22	CARE PRACTITIONER PROGRAM:	
23	(1) "LOAN REPAYMENT PROGRAM."	
24	FEDERAL APPROPRIATION.....	312,000
25	(2) "RURAL HOSPITAL FLEXIBILITY	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	558,000
28	(3) "ARRA - HEALTH PROFESSIONS	
29	WORKFORCE DEVELOPMENT."	

1	FEDERAL APPROPRIATION.....	315,000
2	FOR SCREENING OF NEWBORNS.	
3	STATE APPROPRIATION.....	4,443,000
4	FOR EXPANDED CERVICAL CANCER	
5	SCREENING.	
6	STATE APPROPRIATION.....	718,000
7	FOR CANCER CONTROL PROGRAMS.	
8	STATE APPROPRIATION.....	853,000
9	FOR BREAST AND CERVICAL CANCER	
10	SCREENINGS.	
11	STATE APPROPRIATION.....	1,607,000
12	FOR AIDS PROGRAMS.	
13	STATE APPROPRIATION.....	7,500,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR AIDS PROGRAMS:	
17	(1) "AIDS HEALTH EDUCATION."	
18	FEDERAL APPROPRIATION.....	1,640,000
19	(2) "HIV CARE."	
20	FEDERAL APPROPRIATION.....	12,000,000
21	(3) "HOUSING OPPORTUNITIES FOR	
22	PEOPLE WITH AIDS."	
23	FEDERAL APPROPRIATION.....	1,880,000
24	FOR REIMBURSEMENT TO SCHOOL	
25	DISTRICTS ON ACCOUNT OF HEALTH	
26	SERVICES.	
27	STATE APPROPRIATION.....	38,000,000
28	FOR MAINTENANCE OF LOCAL HEALTH	
29	DEPARTMENTS.	

1	STATE APPROPRIATION.....	28,062,000
2	FOR LOCAL HEALTH DEPARTMENTS FOR	
3	ENVIRONMENTAL HEALTH SERVICES.	
4	STATE APPROPRIATION.....	7,638,000
5	FOR MATERNAL AND CHILD HEALTH	
6	SERVICES.	
7	STATE APPROPRIATION.....	2,473,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR MATERNAL AND CHILD	
11	HEALTH:	
12	(1) "MCH LEAD POISONING	
13	PREVENTION AND ABATEMENT."	
14	FEDERAL APPROPRIATION.....	1,877,000
15	(2) "ARRA - MCH LEAD POISONING	
16	PREVENTION AND ABATEMENT."	
17	FEDERAL APPROPRIATION.....	375,000
18	(3) "MCHSBG - PROGRAM SERVICES,"	
19	INCLUDING \$150,000 FOR EPILEPSY	
20	SERVICES.	
21	FEDERAL APPROPRIATION.....	15,282,000
22	(4) "SPECIAL SUPPLEMENTAL FOOD	
23	SERVICE PROGRAM FOR WOMEN, INFANTS	
24	AND CHILDREN (WIC)." IN ADDITION TO	
25	THE SPECIFIC AMOUNTS APPROPRIATED	
26	HEREIN, ALL OTHER MONEYS RECEIVED	
27	FROM THE FEDERAL GOVERNMENT FOR THE	
28	SPECIAL SUPPLEMENTAL FOOD SERVICE	
29	PROGRAM FOR WOMEN, INFANTS AND	

1 CHILDREN ARE HEREBY APPROPRIATED TO
 2 THE PROGRAM.
 3 FEDERAL APPROPRIATION..... 249,454,000
 4 (5) "ARRA - SPECIAL SUPPLEMENTAL
 5 FOOD SERVICE PROGRAM FOR WOMEN,
 6 INFANTS AND CHILDREN (WIC)." IN
 7 ADDITION TO THE SPECIFIC AMOUNTS
 8 APPROPRIATED HEREIN, ALL OTHER
 9 MONEYS RECEIVED FROM THE FEDERAL
 10 GOVERNMENT FOR THE SPECIAL
 11 SUPPLEMENTAL FOOD SERVICE PROGRAM
 12 FOR WOMEN, INFANTS AND CHILDREN ARE
 13 HEREBY APPROPRIATED TO THE PROGRAM.
 14 FEDERAL APPROPRIATION..... 11,865,000
 15 (6) "ABSTINENCE EDUCATION."
 16 FEDERAL APPROPRIATION..... 2,583,000
 17 (7) "TRAUMATIC BRAIN INJURY."
 18 FEDERAL APPROPRIATION..... 380,000
 19 (8) "ENVIRONMENTAL ASSESSMENT -
 20 CHILD LEAD POISONING."
 21 FEDERAL APPROPRIATION..... 237,000
 22 (9) "ARRA - ENVIRONMENTAL
 23 ASSESSMENT - CHILD LEAD POISONING."
 24 FEDERAL APPROPRIATION..... 47,000
 25 (10) "FAMILY HEALTH SPECIAL
 26 PROJECTS."
 27 FEDERAL APPROPRIATION..... 3,284,000
 28 (11) "SCREENING NEWBORNS."
 29 FEDERAL APPROPRIATION..... 1,054,000

1 (12) "ARRA - SCREENING
 2 NEWBORNS."
 3 FEDERAL APPROPRIATION..... 211,000
 4 (13) "NEWBORN HEARING SCREENING
 5 AND INTERVENTION."
 6 FEDERAL APPROPRIATION..... 380,000
 7 FOR GRANTS TO COUNTIES AND
 8 PRIVATE FACILITIES TO FINANCE DRUG
 9 AND ALCOHOL ABUSE TREATMENT AND
 10 PREVENTION PROGRAMS AND FOR
 11 STATEWIDE DEVELOPMENT OF AN
 12 INFORMATION TECHNOLOGY
 13 INFRASTRUCTURE FOR THE STATE.
 14 STATE APPROPRIATION..... 41,750,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR ALCOHOL AND DRUG
 18 GRANT PROGRAMS:
 19 (1) "SABG - DRUG AND ALCOHOL
 20 SERVICES."
 21 FEDERAL APPROPRIATION..... 56,474,000
 22 (2) "SUBSTANCE ABUSE SPECIAL
 23 PROJECT GRANTS."
 24 FEDERAL APPROPRIATION..... 3,929,000
 25 FOR TUBERCULOSIS SCREENING AND
 26 TREATMENT.
 27 STATE APPROPRIATION..... 996,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR TUBERCULOSIS
2 SCREENING AND TREATMENT:
3 (1) "TUBERCULOSIS CONTROL
4 PROGRAM."
5 FEDERAL APPROPRIATION..... 199,000
6 FOR RENAL DIALYSIS SERVICES.
7 STATE APPROPRIATION..... 5,275,000
8 FOR SERVICES TO CHILDREN WITH
9 SPECIAL NEEDS.
10 STATE APPROPRIATION..... 1,580,000
11 FOR ADULT CYSTIC FIBROSIS.
12 STATE APPROPRIATION..... 676,000
13 FOR DIAGNOSIS AND TREATMENT FOR
14 COOLEY'S ANEMIA.
15 STATE APPROPRIATION..... 153,000
16 FOR HEMOPHILIA SERVICES.
17 STATE APPROPRIATION..... 1,409,000
18 FOR SICKLE CELL ANEMIA SERVICES,
19 INCLUDING CAMPS FOR CHILDREN WITH
20 SICKLE CELL ANEMIA.
21 STATE APPROPRIATION..... 1,784,000
22 FOR REGIONAL POISON CONTROL
23 CENTERS.
24 STATE APPROPRIATION..... 1,007,000
25 FOR NEWBORN HEARING SCREENING
26 PROJECTS.
27 STATE APPROPRIATION..... 372,000
28 SECTION 216. INSURANCE
29 DEPARTMENT.--THE FOLLOWING AMOUNTS

1 ARE APPROPRIATED TO THE INSURANCE
 2 DEPARTMENT: FEDERAL STATE
 3 FOR GENERAL GOVERNMENT OPERATIONS
 4 OF THE INSURANCE DEPARTMENT.
 5 STATE APPROPRIATION..... 19,616,000
 6 FOR CHILDREN'S HEALTH INSURANCE
 7 ADMINISTRATION.
 8 STATE APPROPRIATION..... 2,913,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR CHILDREN'S HEALTH
 12 INSURANCE ADMINISTRATION.
 13 (1) "CHILDREN'S HEALTH INSURANCE
 14 ADMINISTRATION."
 15 FEDERAL APPROPRIATION..... 10,087,000
 16 FOR ADMINISTRATION OF THE ADULT
 17 BASIC COVERAGE INSURANCE PROGRAM.
 18 STATE APPROPRIATION..... 3,078,000
 19 FOR CHILDREN'S HEALTH INSURANCE.
 20 STATE APPROPRIATION..... 86,900,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR CHILDREN'S HEALTH
 24 INSURANCE:
 25 (1) "CHILDREN'S HEALTH INSURANCE
 26 PROGRAM."
 27 FEDERAL APPROPRIATION..... 276,542,000
 28 SECTION 217. DEPARTMENT OF LABOR
 29 AND INDUSTRY.--THE FOLLOWING AMOUNTS

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF LABOR AND INDUSTRY:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF LABOR AND		
5	INDUSTRY.		
6	STATE APPROPRIATION.....		13,714,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE		
8	APPROPRIATED TO SUPPLEMENT THE SUM		
9	APPROPRIATED FOR GENERAL GOVERNMENT		
10	OPERATIONS:		
11	(1) "WORKFORCE INVESTMENT ACT -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	11,000,000	
14	(2) "ARRA - WORKFORCE INVESTMENT		
15	ACT - ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	5,000,000	
17	(3) "COMMUNITY SERVICE AND		
18	CORPS."		
19	FEDERAL APPROPRIATION.....	10,067,000	
20	(4) "ARRA - COMMUNITY SERVICE		
21	AND CORPS."		
22	FEDERAL APPROPRIATION.....	4,000,000	
23	(5) "DISABILITY DETERMINATION."		
24	FEDERAL APPROPRIATION.....	107,421,000	
25	(6) "NEW HIRES."		
26	FEDERAL APPROPRIATION.....	1,581,000	
27	FOR OCCUPATIONAL AND INDUSTRIAL		
28	SAFETY.		
29	STATE APPROPRIATION.....		11,590,000

1	FOR PENNSAFE.	
2	STATE APPROPRIATION.....	1,330,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR PENNSAFE:	
6	(1) "UNDERGROUND UTILITY LINE	
7	PROTECTION."	
8	FEDERAL APPROPRIATION.....	500,000
9	FOR THE PENNSYLVANIA CONSERVATION	
10	CORPS.	
11	STATE APPROPRIATION.....	4,288,000
12	FOR OCCUPATIONAL DISEASE	
13	PAYMENTS.	
14	STATE APPROPRIATION.....	1,100,000
15	FOR A SEPARATE STATE-FUNDED	
16	VOCATIONAL REHABILITATION PROGRAM TO	
17	PROVIDE VOCATIONAL REHABILITATION	
18	SERVICES LEADING TO COMPETITIVE	
19	EMPLOYMENT FOR OVR-ELIGIBLE PERSONS	
20	WITH DISABILITIES UNABLE TO RECEIVE	
21	SERVICES THROUGH THE FEDERAL	
22	VOCATIONAL REHABILITATION PROGRAM.	
23	STATE APPROPRIATION.....	2,188,000
24	FOR TRANSFER TO THE VOCATIONAL	
25	REHABILITATION FUND FOR WORK OF THE	
26	STATE BOARD OF VOCATIONAL	
27	REHABILITATION.	
28	STATE APPROPRIATION.....	43,303,000
29	FOR SUPPORTED EMPLOYMENT.	

1	STATE APPROPRIATION.....	487,000
2	FOR CENTERS FOR INDEPENDENT	
3	LIVING, INCLUDING INDEPENDENT LIVING	
4	SERVICES PURCHASED BY OFFICE OF	
5	VOCATIONAL REHABILITATION DISTRICT	
6	OFFICES.	
7	STATE APPROPRIATION.....	2,176,000
8	TO CARRY OUT THE PROVISIONS OF	
9	SECTION 306(H) OF THE ACT OF JUNE 2,	
10	1915 (P.L.736, NO.338), KNOWN AS THE	
11	WORKERS' COMPENSATION ACT.	
12	STATE APPROPRIATION.....	1,500,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED FOR EMPLOYMENT	
15	SERVICES:	
16	(1) "REED ACT - UNEMPLOYMENT	
17	INSURANCE." FOR ADMINISTRATIVE	
18	EXPENSES OF THE UNEMPLOYMENT	
19	INSURANCE PROGRAM.	
20	FEDERAL APPROPRIATION.....	12,000,000
21	(2) "REED ACT - EMPLOYMENT	
22	SERVICES AND UNEMPLOYMENT	
23	INSURANCE."	
24	(A) FOR ADMINISTRATIVE EXPENSES	
25	OF THE PUBLIC EMPLOYMENT OFFICES AND	
26	UNEMPLOYMENT INSURANCE PROGRAM,	
27	INCLUDING STAFF AND RELATED COSTS TO	
28	PROVIDE REEMPLOYMENT SERVICES TO	
29	UNEMPLOYMENT CLAIMANTS TO ENHANCE	

1 THE PUBLIC EMPLOYMENT SERVICE AND PA
2 CAREERLINK SERVICE DELIVERY SYSTEMS
3 AND TO TRAIN AND GIVE TECHNICAL
4 ASSISTANCE AND PROFESSIONAL
5 DEVELOPMENT TO STAFF WHO DELIVER
6 EMPLOYMENT AND WORKFORCE SERVICES.

7 (B) FOR ADMINISTRATIVE EXPENSES
8 OF UNEMPLOYMENT INSURANCE PROGRAM,
9 INCLUDING IMPROVEMENTS TO THE
10 UNEMPLOYMENT INSURANCE PROGRAM'S
11 INFORMATION PROCESSING AND
12 TELECOMMUNICATIONS SYSTEMS AND
13 APPLICATIONS; STAFFING; SERVICE
14 CONTRACTS AND TECHNOLOGY TO ADDRESS
15 THE UNEMPLOYMENT COMPENSATION
16 PROGRAM APPEALS WORKLOAD; AND
17 INTEREST PAYMENTS ON LOANS.

18 FEDERAL APPROPRIATION..... 125,000,000

19 (3) "ARRA - REED ACT -
20 EMPLOYMENT SERVICES AND UNEMPLOYMENT
21 INSURANCE."

22 (A) FOR ADMINISTRATIVE EXPENSES
23 OF THE PUBLIC EMPLOYMENT OFFICES AND
24 UNEMPLOYMENT INSURANCE PROGRAM,
25 INCLUDING STAFF AND RELATED COSTS TO
26 PROVIDE REEMPLOYMENT SERVICES TO
27 UNEMPLOYMENT CLAIMANTS TO ENHANCE
28 THE PUBLIC EMPLOYMENT SERVICE AND PA
29 CAREERLINK SERVICE DELIVERY SYSTEMS

1 AND TO TRAIN AND GIVE TECHNICAL
2 ASSISTANCE AND PROFESSIONAL
3 DEVELOPMENT TO STAFF WHO DELIVER
4 EMPLOYMENT AND WORKFORCE SERVICES.
5 (B) FOR ADMINISTRATIVE EXPENSES
6 OF UNEMPLOYMENT INSURANCE PROGRAM,
7 INCLUDING IMPROVEMENTS TO THE
8 UNEMPLOYMENT INSURANCE PROGRAM'S
9 INFORMATION PROCESSING AND
10 TELECOMMUNICATIONS SYSTEMS AND
11 APPLICATIONS; STAFFING; SERVICE
12 CONTRACTS AND TECHNOLOGY TO ADDRESS
13 THE UNEMPLOYMENT COMPENSATION
14 PROGRAM APPEALS WORKLOAD; AND
15 INTEREST PAYMENTS ON LOANS.

16 FEDERAL APPROPRIATION..... 19,600,000

17 (4) "WIA - ADULT EMPLOYMENT AND
18 TRAINING."

19 FEDERAL APPROPRIATION..... 60,000,000

20 (5) "ARRA - WIA - ADULT
21 EMPLOYMENT AND TRAINING."

22 FEDERAL APPROPRIATION..... 16,000,000

23 (6) "WIA - YOUTH EMPLOYMENT AND
24 TRAINING."

25 FEDERAL APPROPRIATION..... 52,000,000

26 (7) "ARRA - WIA - YOUTH
27 EMPLOYMENT AND TRAINING."

28 FEDERAL APPROPRIATION..... 37,000,000

29 (8) "WIA - STATEWIDE

1 ACTIVITIES."
 2 FEDERAL APPROPRIATION..... 23,000,000
 3 (9) "ARRA - WIA - STATEWIDE
 4 ACTIVITIES."
 5 FEDERAL APPROPRIATION..... 10,000,000
 6 (10) "WIA - DISLOCATED WORKERS."
 7 FEDERAL APPROPRIATION..... 109,000,000
 8 (11) "ARRA - WIA - DISLOCATED
 9 WORKERS."
 10 FEDERAL APPROPRIATION..... 105,000,000
 11 (12) "WIA - VETERANS EMPLOYMENT
 12 AND TRAINING."
 13 FEDERAL APPROPRIATION..... 900,000
 14 (13) "TANFBG - YOUTH EMPLOYMENT
 15 AND TRAINING."
 16 FEDERAL APPROPRIATION..... 15,000,000
 17 SECTION 218. DEPARTMENT OF
 18 MILITARY AND VETERANS AFFAIRS.--THE
 19 FOLLOWING SUMS ARE APPROPRIATED TO
 20 THE DEPARTMENT OF MILITARY AND
 21 VETERANS AFFAIRS: FEDERAL STATE
 22 FOR GENERAL GOVERNMENT OPERATIONS
 23 OF THE DEPARTMENT OF MILITARY AND
 24 VETERANS AFFAIRS.
 25 STATE APPROPRIATION..... 18,065,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR GENERAL GOVERNMENT
 29 OPERATIONS:

1	(1) "FACILITIES MAINTENANCE."	
2	FEDERAL APPROPRIATION.....	73,213,000
3	(2) "FEDERAL CONSTRUCTION	
4	GRANTS."	
5	FEDERAL APPROPRIATION.....	180,000,000
6	(3) "ARRA - ASSISTANCE TO RURAL	
7	LAW ENFORCEMENT."	
8	FEDERAL APPROPRIATION.....	1,688,000
9	(4) "ARRA - DISTANCE LEARNING	
10	INSTITUTE."	
11	FEDERAL APPROPRIATION.....	2,165,000
12	(5) "ARRA - OPERATION OUTREACH."	
13	FEDERAL APPROPRIATION.....	500,000
14	(6) "ARRA - FACILITIES	
15	MAINTENANCE."	
16	FEDERAL APPROPRIATION.....	15,000,000
17	(7) "ARRA - FEDERAL CONSTRUCTION	
18	GRANTS."	
19	FEDERAL APPROPRIATION.....	30,000,000
20	FOR SUPPLEMENTAL LIFE INSURANCE	
21	PREMIUMS.	
22	STATE APPROPRIATION.....	371,000
23	FOR HONOR GUARDS FOR BURIALS OF	
24	VETERANS.	
25	STATE APPROPRIATION.....	76,000
26	FOR SPECIAL STATE DUTY COSTS FOR	
27	MISSIONS WHICH ARE PERFORMED TO	
28	ALLEVIATE DISASTERS OR EMERGENCIES.	
29	STATE APPROPRIATION.....	36,000

1 FOR THE OPERATION AND MAINTENANCE
 2 OF THE VETERANS HOMES.
 3 STATE APPROPRIATION..... 74,365,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR THE VETERANS HOMES:
 7 (1) "OPERATIONS AND
 8 MAINTENANCE."
 9 FEDERAL APPROPRIATION..... 35,414,000
 10 (2) "MEDICARE SERVICES."
 11 FEDERAL APPROPRIATION..... 727,000
 12 (3) "ENHANCED VETERANS
 13 REIMBURSEMENT."
 14 FEDERAL APPROPRIATION..... 18,400,000
 15 (4) "ARRA - ENHANCED VETERANS
 16 REIMBURSEMENT."
 17 FEDERAL APPROPRIATION..... 3,500,000
 18 FOR PAYMENT OF GRATUITIES FOR THE
 19 EDUCATION OF CHILDREN OF CERTAIN
 20 VETERANS.
 21 STATE APPROPRIATION..... 103,000
 22 FOR TRANSFER TO THE EDUCATIONAL
 23 ASSISTANCE PROGRAM FUND.
 24 STATE APPROPRIATION..... 6,995,000
 25 FOR ASSISTANCE TO VETERANS WHO
 26 ARE ILL OR DISABLED AND WITHOUT
 27 MEANS OF SUPPORT.
 28 STATE APPROPRIATION..... 428,000
 29 FOR PENSIONS FOR VETERANS BLINDED

1 THROUGH SERVICE-CONNECTED INJURIES
 2 OR DISEASE.
 3 STATE APPROPRIATION..... 306,000
 4 TO PROVIDE FOR PENSIONS FOR
 5 PARALYZED VETERANS AS REQUIRED BY 51
 6 PA.C.S. § 7702 (RELATING TO
 7 PARALYZED VETERAN'S PENSION) .
 8 STATE APPROPRIATION..... 419,000
 9 FOR PAYMENT OF PENSIONS TO
 10 DEPENDENTS OF SOLDIERS OF THE
 11 PENNSYLVANIA NATIONAL GUARD KILLED
 12 IN THE LINE OF DUTY.
 13 STATE APPROPRIATION..... 5,000
 14 FOR DISABLED AMERICAN VETERANS'
 15 TRANSPORTATION.
 16 STATE APPROPRIATION..... 350,000
 17 FOR VETERANS OUTREACH SERVICES.
 18 STATE APPROPRIATION..... 1,678,000
 19 SECTION 219. DEPARTMENT OF
 20 PUBLIC WELFARE.--THE FOLLOWING SUMS
 21 ARE APPROPRIATED TO THE DEPARTMENT
 22 OF PUBLIC WELFARE: FEDERAL STATE
 23 FOR GENERAL GOVERNMENT OPERATIONS
 24 OF THE DEPARTMENT OF PUBLIC WELFARE.
 25 STATE APPROPRIATION..... 58,225,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR GENERAL GOVERNMENT
 29 OPERATIONS:

1	(1) "CHILD WELFARE SERVICES -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,072,000
4	(2) "CHILD WELFARE - TITLE IV-E	
5	- ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	6,147,000
7	(3) "CCDFBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	13,480,000
9	(4) "MEDICAL ASSISTANCE -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	32,834,000
12	(5) "TANFBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	4,980,000
14	(6) "FOOD STAMPS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	7,045,000
17	(7) "DEVELOPMENTAL DISABILITIES	
18	- BASIC SUPPORT."	
19	FEDERAL APPROPRIATION.....	4,090,000
20	(8) "REFUGEES AND PERSONS	
21	SEEKING ASYLUM - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,629,000
23	(9) "LOCALLY ORGANIZED SYSTEMS	
24	OF CHILD CARE."	
25	FEDERAL APPROPRIATION.....	375,000
26	(10) "MHSBG - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	273,000
28	(11) "SSBG - ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	3,641,000

1 (12) "COMMUNITY-BASED FAMILY
 2 RESOURCE AND SUPPORT
 3 ADMINISTRATION."
 4 FEDERAL APPROPRIATION..... 689,000
 5 (13) "MEDICAL ASSISTANCE -
 6 INFRASTRUCTURE."
 7 FEDERAL APPROPRIATION..... 8,300,000
 8 FOR INFORMATION SYSTEMS.
 9 STATE APPROPRIATION..... 55,046,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR INFORMATION
 13 SYSTEMS:
 14 (1) "MEDICAL ASSISTANCE -
 15 INFORMATION SYSTEMS."
 16 FEDERAL APPROPRIATION..... 69,188,000
 17 (2) "CHILD WELFARE - TITLE IV-E
 18 - INFORMATION SYSTEMS."
 19 FEDERAL APPROPRIATION..... 587,000
 20 (3) "TANFBG - INFORMATION
 21 SYSTEMS."
 22 FEDERAL APPROPRIATION..... 9,327,000
 23 (4) "FOOD STAMPS - INFORMATION
 24 SYSTEMS."
 25 FEDERAL APPROPRIATION..... 17,597,000
 26 (5) "CHILD SUPPORT ENFORCEMENT -
 27 INFORMATION SYSTEMS."
 28 FEDERAL APPROPRIATION..... 10,647,000
 29 (6) "ARRA - FOOD STAMPS -

1 INFORMATION SYSTEMS."

2 FEDERAL APPROPRIATION..... 3,907,000

3 FOR STATEWIDE OPERATIONS RELATED

4 TO COUNTY ADMINISTRATION OF THE

5 PUBLIC ASSISTANCE AND MEDICAL

6 ASSISTANCE PROGRAMS.

7 STATE APPROPRIATION..... 37,846,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR STATEWIDE

11 OPERATIONS RELATING TO COUNTY

12 ADMINISTRATION:

13 (1) "TANFBG - STATEWIDE."

14 FEDERAL APPROPRIATION..... 2,150,000

15 (2) "MEDICAL ASSISTANCE -

16 STATEWIDE."

17 FEDERAL APPROPRIATION..... 50,604,000

18 (3) "FOOD STAMPS - STATEWIDE."

19 FEDERAL APPROPRIATION..... 26,571,000

20 (4) "RYAN WHITE - STATEWIDE."

21 FEDERAL APPROPRIATION..... 695,000

22 FOR COUNTY ASSISTANCE OFFICE

23 OPERATIONS RELATED TO ADMINISTRATION

24 OF THE PUBLIC ASSISTANCE AND MEDICAL

25 ASSISTANCE PROGRAMS.

26 STATE APPROPRIATION..... 257,779,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR COUNTY ASSISTANCE

1 OFFICES:

2 (1) "TANFBG - COUNTY ASSISTANCE

3 OFFICES."

4 FEDERAL APPROPRIATION..... 44,190,000

5 (2) "MEDICAL ASSISTANCE - COUNTY

6 ASSISTANCE OFFICES."

7 FEDERAL APPROPRIATION..... 99,217,000

8 (3) "FOOD STAMPS - COUNTY

9 ASSISTANCE OFFICES."

10 FEDERAL APPROPRIATION..... 83,521,000

11 (3.1) "ARRA - FOOD STAMPS -

12 COUNTY ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 7,384,000

14 (4) "SSBG - COUNTY ASSISTANCE

15 OFFICES."

16 FEDERAL APPROPRIATION..... 6,262,000

17 (5) "LIHEABG - ADMINISTRATION

18 AND AUDIT COSTS." IN ADDITION TO THE

19 SPECIFIC AMOUNTS APPROPRIATED

20 HEREIN, ALL OTHER MONEYS RECEIVED

21 FROM THE FEDERAL GOVERNMENT FOR THE

22 ADMINISTRATION OF THE LIHEAP

23 PROGRAM, EITHER THROUGH AN INCREASE

24 IN THE REGULAR PROGRAM OR PURSUANT

25 TO A PRESIDENTIAL RELEASE OF

26 CONTINGENCY FUNDS, ARE HEREBY

27 APPROPRIATED TO THIS PROGRAM.

28 FEDERAL APPROPRIATION..... 20,000,000

29 FOR CHILD SUPPORT ENFORCEMENT.

1	STATE APPROPRIATION.....	13,505,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR CHILD SUPPORT	
5	ENFORCEMENT:	
6	(1) "CHILD SUPPORT ENFORCEMENT	
7	PROGRAM - TITLE IV-D."	
8	FEDERAL APPROPRIATION.....	140,780,000
9	(2) "ARRA - CHILD SUPPORT	
10	ENFORCEMENT - TITLE IV-D."	
11	FEDERAL APPROPRIATION.....	27,692,000
12	FOR NEW DIRECTIONS.	
13	STATE APPROPRIATION.....	54,684,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR NEW DIRECTIONS:	
17	(1) "TANFBG - NEW DIRECTIONS."	
18	FEDERAL APPROPRIATION.....	136,202,000
19	(2) "MEDICAL ASSISTANCE - NEW	
20	DIRECTIONS."	
21	FEDERAL APPROPRIATION.....	5,611,000
22	(3) "FOOD STAMPS - NEW	
23	DIRECTIONS."	
24	FEDERAL APPROPRIATION.....	11,232,000
25	FOR YOUTH DEVELOPMENT	
26	INSTITUTIONS AND FORESTRY CAMPS.	
27	STATE APPROPRIATION.....	74,637,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR YOUTH DEVELOPMENT
 2 INSTITUTIONS:
 3 (1) "SSBG - BASIC INSTITUTIONAL
 4 PROGRAMS."
 5 FEDERAL APPROPRIATION..... 10,000,000
 6 (2) "FOOD NUTRITION SERVICES."
 7 FEDERAL APPROPRIATION..... 925,000
 8 FOR MENTAL HEALTH SERVICES,
 9 INCLUDING GRANTS TO COUNTIES
 10 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
 11 STATE APPROPRIATION..... 729,900,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR MENTAL HEALTH
 15 SERVICES:
 16 (1) "MEDICAL ASSISTANCE - MENTAL
 17 HEALTH."
 18 FEDERAL APPROPRIATION..... 212,983,000
 19 (2) "ARRA - MEDICAL ASSISTANCE -
 20 MENTAL HEALTH."
 21 FEDERAL APPROPRIATION..... 4,500,000
 22 (3) "MEDICARE SERVICES - STATE
 23 MENTAL HOSPITALS."
 24 FEDERAL APPROPRIATION..... 21,922,000
 25 (4) "HOMELESS MENTALLY ILL."
 26 FEDERAL APPROPRIATION..... 2,265,000
 27 (5) "MHSBG - COMMUNITY MENTAL
 28 HEALTH SERVICES."
 29 FEDERAL APPROPRIATION..... 14,411,000

1 (6) "SSBG - COMMUNITY MENTAL
 2 HEALTH SERVICES."
 3 FEDERAL APPROPRIATION..... 10,366,000
 4 (7) "SUICIDE PREVENTION."
 5 FEDERAL APPROPRIATION..... 434,000
 6 (8) "MENTAL HEALTH DATA
 7 INFRASTRUCTURE."
 8 FEDERAL APPROPRIATION..... 184,000
 9 (9) "JAIL DIVERSION AND TRAUMA
 10 RECOVERY."
 11 FEDERAL APPROPRIATION..... 413,000
 12 (10) "CHILD MENTAL HEALTH
 13 INITIATIVE."
 14 FEDERAL APPROPRIATION..... 1,000,000
 15 FOR STATE CENTERS FOR THE
 16 MENTALLY RETARDED.
 17 STATE APPROPRIATION..... 77,321,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR THE STATE CENTERS
 21 FOR THE MENTALLY RETARDED:
 22 (1) "MEDICAL ASSISTANCE - STATE
 23 CENTERS."
 24 FEDERAL APPROPRIATION..... 159,212,000
 25 (2) "ARRA - MEDICAL ASSISTANCE -
 26 STATE CENTERS."
 27 FEDERAL APPROPRIATION..... 30,897,000
 28 (3) "MEDICARE SERVICES - STATE
 29 CENTERS."

1	FEDERAL APPROPRIATION.....	633,000
2	FOR CASH ASSISTANCE GRANTS,	
3	INCLUDING EMPLOYMENT AND TRAINING	
4	AND SUPPORTIVE SERVICES FOR CASH	
5	ASSISTANCE RECIPIENTS.	
6	STATE APPROPRIATION.....	268,579,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR CASH ASSISTANCE:	
10	(1) "TANFBG - CASH GRANTS."	
11	FEDERAL APPROPRIATION.....	241,775,000
12	(2) "ARRA - TANFBG - CASH	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	100,000,000
15	(3) "OTHER FEDERAL SUPPORT -	
16	CASH GRANTS."	
17	FEDERAL APPROPRIATION.....	33,830,000
18	(4) "LIHEABG - PROGRAM." IN	
19	ADDITION TO THE SPECIFIC AMOUNTS	
20	APPROPRIATED HEREIN, ALL OTHER	
21	MONEYS RECEIVED FROM THE FEDERAL	
22	GOVERNMENT FOR THE LIHEAP PROGRAM,	
23	EITHER THROUGH AN INCREASE IN THE	
24	REGULAR PROGRAM OR PURSUANT TO A	
25	PRESIDENTIAL RELEASE OF CONTINGENCY	
26	FUNDS, ARE HEREBY APPROPRIATED TO	
27	THIS PROGRAM.	
28	FEDERAL APPROPRIATION.....	290,000,000
29	FOR SUPPLEMENTAL GRANTS TO THE	

1 AGED, BLIND AND DISABLED.
 2 STATE APPROPRIATION..... 142,303,000
 3 FOR PAYMENT TO THE FEDERAL
 4 GOVERNMENT FOR THE MEDICARE DRUG
 5 PROGRAM.
 6 STATE APPROPRIATION..... 454,437,000
 7 FOR MEDICAL ASSISTANCE PAYMENTS -
 8 OUTPATIENT SERVICES, EXCLUSIVE OF
 9 OUTPATIENT SERVICES PROVIDED THROUGH
 10 CAPITATION PLANS.
 11 STATE APPROPRIATION..... 441,409,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR MEDICAL ASSISTANCE
 15 - OUTPATIENT:
 16 (1) "MEDICAL ASSISTANCE -
 17 OUTPATIENT."
 18 FEDERAL APPROPRIATION..... 1,009,096,000
 19 (2) "ARRA - MEDICAL ASSISTANCE -
 20 OUTPATIENT."
 21 FEDERAL APPROPRIATION..... 150,388,000
 22 FOR MEDICAL ASSISTANCE PAYMENTS -
 23 INPATIENT, EXCLUSIVE OF INPATIENT
 24 SERVICES PROVIDED THROUGH CAPITATION
 25 PLANS.
 26 STATE APPROPRIATION..... 346,357,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR MEDICAL ASSISTANCE

1 - INPATIENT SERVICES:
 2 (1) "MEDICAL ASSISTANCE -
 3 INPATIENT."
 4 FEDERAL APPROPRIATION..... 528,127,000
 5 (2) "ARRA - MEDICAL ASSISTANCE -
 6 INPATIENT."
 7 FEDERAL APPROPRIATION..... 87,216,000
 8 FOR MEDICAL ASSISTANCE PAYMENTS -
 9 CAPITATION PLANS. FOR PROVISION OF
 10 OUTPATIENT SERVICES AND INPATIENT
 11 HOSPITAL SERVICES TO ELIGIBLE
 12 PERSONS ENROLLED IN AN APPROVED
 13 CAPITATION PLAN.
 14 STATE APPROPRIATION..... 2,475,546,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR MEDICAL ASSISTANCE
 18 - CAPITATION PLANS:
 19 (1) "MEDICAL ASSISTANCE -
 20 CAPITATION."
 21 FEDERAL APPROPRIATION..... 4,151,352,000
 22 (2) "ARRA - MEDICAL ASSISTANCE -
 23 CAPITATION."
 24 FEDERAL APPROPRIATION..... 897,481,000
 25 FOR MEDICAL ASSISTANCE PAYMENTS -
 26 OBSTETRICS AND NEONATAL SERVICES.
 27 STATE APPROPRIATION..... 5,000,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE
2 PAYMENTS FOR OBSTETRICS AND NEONATAL
3 SERVICES.
4 (1) "MEDICAL ASSISTANCE -
5 OBSTETRIC AND NEONATAL SERVICES."
6 FEDERAL APPROPRIATION..... 6,047,000
7 FOR LONG-TERM CARE.
8 STATE APPROPRIATION..... 429,081,000
9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR LONG-TERM CARE:
12 (1) "MEDICAL ASSISTANCE - LONG-
13 TERM CARE."
14 FEDERAL APPROPRIATION..... 1,780,581,000
15 (2) "ARRA - MEDICAL ASSISTANCE -
16 LONG-TERM CARE."
17 FEDERAL APPROPRIATION..... 340,567,000
18 FOR MEDICAL ASSISTANCE PAYMENTS
19 TO QUALIFYING STATE-RELATED ACADEMIC
20 MEDICAL CENTERS UNDER CRITERIA
21 ESTABLISHED BY THE DEPARTMENT.
22 STATE APPROPRIATION..... 20,140,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR STATE-RELATED
26 ACADEMIC MEDICAL CENTERS:
27 (1) "MEDICAL ASSISTANCE - STATE-
28 RELATED ACADEMIC MEDICAL CENTERS."
29 FEDERAL APPROPRIATION..... 24,356,000

1 FOR MEDICAL ASSISTANCE PAYMENTS
2 TO QUALIFYING UNIVERSITY-AFFILIATED
3 PHYSICIAN PRACTICE PLANS UNDER
4 CRITERIA ESTABLISHED BY THE
5 DEPARTMENT.

6 STATE APPROPRIATION..... 9,912,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR UNIVERSITY-
10 AFFILIATED PHYSICIAN PRACTICE PLANS:

11 (1) "MEDICAL ASSISTANCE -
12 PHYSICIAN PRACTICE PLANS."

13 FEDERAL APPROPRIATION..... 15,742,000

14 (2) "ARRA - MEDICAL ASSISTANCE -
15 PHYSICIAN PRACTICE PLANS."

16 FEDERAL APPROPRIATION..... 3,086,000

17 FOR MEDICAL ASSISTANCE -
18 TRANSPORTATION.

19 STATE APPROPRIATION..... 70,301,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR MEDICAL ASSISTANCE
23 - TRANSPORTATION:

24 (1) "MEDICAL ASSISTANCE -
25 TRANSPORTATION."

26 FEDERAL APPROPRIATION..... 67,218,000

27 (2) "ARRA - MEDICAL ASSISTANCE -
28 TRANSPORTATION."

29 FEDERAL APPROPRIATION..... 2,872,000

1 FOR WOMEN'S SERVICE PROGRAMS. TO
2 BE USED FOR GRANTS TO NONPROFIT
3 AGENCIES WHOSE PRIMARY FUNCTION IS
4 TO ASSIST PREGNANT WOMEN SEEKING
5 ALTERNATIVES TO ABORTION.

6 STATE APPROPRIATION..... 4,650,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR WOMEN'S SERVICE
10 PROGRAMS:

11 (1) "TANFBG - ALTERNATIVES TO
12 ABORTION."

13 FEDERAL APPROPRIATION..... 1,000,000

14 FOR SPECIAL PHARMACEUTICAL
15 SERVICES FOR AIDS-RELATED SERVICES.

16 STATE APPROPRIATION..... 16,267,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR SPECIAL
20 PHARMACEUTICAL SERVICES FOR AIDS-
21 RELATED SERVICES:

22 (1) "AIDS - RYAN WHITE."

23 FEDERAL APPROPRIATION..... 15,646,000

24 FOR SPECIAL PHARMACEUTICAL
25 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
26 DRUG THERAPY FOR PERSONS RESIDING IN
27 THE COMMUNITY WHO SUFFER FROM
28 SCHIZOPHRENIA.

29 STATE APPROPRIATION..... 2,389,000

1 FOR BEHAVIORAL HEALTH SERVICES.
 2 STATE APPROPRIATION..... 42,594,000
 3 FOR INTERMEDIATE CARE FACILITIES/
 4 MR.
 5 STATE APPROPRIATION..... 103,012,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR INTERMEDIATE CARE
 9 FACILITIES/MR:
 10 (1) "MEDICAL ASSISTANCE -
 11 INTERMEDIATE CARE FACILITIES -
 12 MENTALLY RETARDED."
 13 FEDERAL APPROPRIATION..... 191,224,000
 14 (2) "ARRA - MEDICAL ASSISTANCE -
 15 INTERMEDIATE CARE FACILITIES -
 16 MENTALLY RETARDED."
 17 FEDERAL APPROPRIATION..... 38,234,000
 18 FOR COMMUNITY MENTAL RETARDATION
 19 BASE PROGRAM SERVICES, EXCLUSIVE OF
 20 CAPITAL IMPROVEMENTS, WHICH SHALL
 21 INCLUDE GRANTS TO COUNTIES FOR
 22 NONINSTITUTIONAL PROGRAMS.
 23 STATE APPROPRIATION..... 156,630,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR COMMUNITY BASE
 27 PROGRAM SERVICES FOR THE MENTALLY
 28 RETARDED:
 29 (1) "MEDICAL ASSISTANCE -

1	COMMUNITY MR SERVICES."	
2	FEDERAL APPROPRIATION.....	55,942,000
3	(2) "ARRA - MEDICAL ASSISTANCE -	
4	COMMUNITY MR SERVICES BASE PROGRAM."	
5	FEDERAL APPROPRIATION.....	2,202,000
6	(3) "SSBG - COMMUNITY MR	
7	SERVICES."	
8	FEDERAL APPROPRIATION.....	6,500,000
9	FOR COMMUNITY MENTAL RETARDATION	
10	SERVICES - WAIVER PROGRAM.	
11	STATE APPROPRIATION.....	618,305,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR COMMUNITY MENTAL	
15	RETARDATION SERVICES - WAIVER	
16	PROGRAM.	
17	(1) "MEDICAL ASSISTANCE -	
18	COMMUNITY MR WAIVER."	
19	FEDERAL APPROPRIATION.....	905,894,000
20	(2) "ARRA - MEDICAL ASSISTANCE -	
21	COMMUNITY MR WAIVER."	
22	FEDERAL APPROPRIATION.....	174,724,000
23	FOR EARLY INTERVENTION SERVICES.	
24	STATE APPROPRIATION.....	122,310,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR EARLY INTERVENTION	
28	SERVICES:	
29	(1) "MEDICAL ASSISTANCE - EARLY	

1	INTERVENTION."	
2	FEDERAL APPROPRIATION.....	33,784,000
3	(2) "ARRA - MEDICAL ASSISTANCE -	
4	EARLY INTERVENTION."	
5	FEDERAL APPROPRIATION.....	5,628,000
6	(3) "EDUCATION FOR CHILDREN WITH	
7	DISABILITIES - EARLY INTERVENTION."	
8	FEDERAL APPROPRIATION.....	14,713,000
9	(4) "ARRA - EDUCATION FOR	
10	CHILDREN WITH DISABILITIES - EARLY	
11	INTERVENTION."	
12	FEDERAL APPROPRIATION.....	7,633,000
13	FOR SERVICES TO PERSONS WITH	
14	AUTISM SPECTRUM DISORDERS, INCLUDING	
15	OVERSIGHT, SUPPORTIVE SERVICES AND	
16	PROVIDER TRAINING.	
17	STATE APPROPRIATION.....	14,822,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR AUTISM INTERVENTION	
21	SERVICES:	
22	(1) "MEDICAL ASSISTANCE - AUTISM	
23	INTERVENTION SERVICES."	
24	FEDERAL APPROPRIATION.....	21,714,000
25	(2) "ARRA - MEDICAL ASSISTANCE -	
26	AUTISM INTERVENTION AND SERVICES."	
27	FEDERAL APPROPRIATION.....	4,080,000
28	FOR RESIDENTIAL SERVICES FOR THE	
29	MENTALLY RETARDED IN THE LANSDOWNE	

1 AREA.
 2 STATE APPROPRIATION..... 417,000
 3 FOR PAYMENTS AND SERVICES TO
 4 COUNTIES FOR CHILDREN AND YOUTH
 5 PROGRAMS AND FOR THE CARE OF
 6 DELINQUENT AND DEPENDENT CHILDREN.
 7 THE DEPARTMENT MAY USE UP TO
 8 \$27,326,000 OF THIS APPROPRIATION TO
 9 FUND CONTRACTS FOR ADOPTION
 10 SERVICES. THE DEPARTMENT MAY ALSO
 11 USE FUNDS FROM THIS APPROPRIATION
 12 FOR ASSISTANCE TO COUNTIES IN
 13 MEETING FEDERAL REIMBURSEMENT
 14 DOCUMENTATION REQUIREMENTS.
 15 STATE APPROPRIATION..... 1,038,374,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR PAYMENTS AND
 19 SERVICES TO COUNTIES FOR CHILDREN
 20 AND YOUTH PROGRAMS AND CHILD ABUSE
 21 AND NEGLECT PREVENTION:
 22 (1) "CHILD WELFARE SERVICES."
 23 FEDERAL APPROPRIATION..... 14,372,000
 24 (2) "CHILD WELFARE - TITLE IV-
 25 E."
 26 FEDERAL APPROPRIATION..... 329,585,000
 27 (3) "ARRA - CHILD WELFARE -
 28 TITLE IV-E."
 29 FEDERAL APPROPRIATION..... 18,725,000

1	(4) "MEDICAL ASSISTANCE - CHILD	
2	WELFARE."	
3	FEDERAL APPROPRIATION.....	1,886,000
4	(5) "TANFBG - CHILD WELFARE."	
5	FEDERAL APPROPRIATION.....	67,883,000
6	(6) "SSBG - CHILD WELFARE."	
7	FEDERAL APPROPRIATION.....	12,021,000
8	(7) "CHILD WELFARE TRAINING AND	
9	CERTIFICATION."	
10	FEDERAL APPROPRIATION.....	12,959,000
11	(8) "COMMUNITY-BASED FAMILY	
12	RESOURCE AND SUPPORT."	
13	FEDERAL APPROPRIATION.....	134,000
14	(9) "CHILD ABUSE PREVENTION AND	
15	TREATMENT."	
16	FEDERAL APPROPRIATION.....	2,100,000
17	(10) "TITLE IV-B - CASEWORKER	
18	VISITS."	
19	FEDERAL APPROPRIATION.....	1,400,000
20	FOR COMMUNITY-BASED FAMILY	
21	CENTERS.	
22	STATE APPROPRIATION.....	6,636,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR COMMUNITY-BASED	
26	FAMILY CENTERS:	
27	(1) "FAMILY PRESERVATION -	
28	FAMILY CENTERS."	
29	FEDERAL APPROPRIATION.....	6,804,000

1 (2) "FAMILY RESOURCE AND SUPPORT
 2 - FAMILY CENTERS."
 3 FEDERAL APPROPRIATION..... 480,000
 4 (3) "TITLE IV-B - FAMILY
 5 CENTERS."
 6 FEDERAL APPROPRIATION..... 1,253,000
 7 FOR CHILD-CARE SERVICES.
 8 STATE APPROPRIATION..... 159,763,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR CHILD-CARE
 12 SERVICES:
 13 (1) "CCDFBG - CHILD-CARE
 14 SERVICES."
 15 FEDERAL APPROPRIATION..... 190,316,000
 16 (2) "ARRA - CCDFBG - CHILD-
 17 CARE."
 18 FEDERAL APPROPRIATION..... 22,151,000
 19 (3) "CCDFBG - SCHOOL AGE."
 20 FEDERAL APPROPRIATION..... 1,260,000
 21 (4) "SSBG - CHILD-CARE
 22 SERVICES."
 23 FEDERAL APPROPRIATION..... 30,977,000
 24 (5) "HEAD START COLLABORATION
 25 PROJECT."
 26 FEDERAL APPROPRIATION..... 225,000
 27 FOR CHILD-CARE ASSISTANCE.
 28 STATE APPROPRIATION..... 198,147,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR THE CHILD-CARE
 3 ASSISTANCE PROGRAM:
 4 (1) "TANF - CHILD-CARE
 5 ASSISTANCE."
 6 FEDERAL APPROPRIATION..... 31,686,000
 7 (2) "CCDFBG - CHILD-CARE
 8 ASSISTANCE."
 9 FEDERAL APPROPRIATION..... 134,558,000
 10 (3) "FOOD STAMPS - CHILD-CARE
 11 ASSISTANCE."
 12 FEDERAL APPROPRIATION..... 15,607,000
 13 FOR THE NURSE FAMILY PARTNERSHIP
 14 PROGRAM.
 15 STATE APPROPRIATION..... 9,978,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR THE NURSE FAMILY
 19 PARTNERSHIP PROGRAM:
 20 (1) "MEDICAL ASSISTANCE - NURSE
 21 FAMILY PARTNERSHIP."
 22 FEDERAL APPROPRIATION..... 2,544,000
 23 FOR DOMESTIC VIOLENCE PROGRAMS.
 24 STATE APPROPRIATION..... 12,487,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR DOMESTIC VIOLENCE
 28 PROGRAMS:
 29 (1) "FAMILY VIOLENCE PREVENTION

1	SERVICES."		
2	FEDERAL APPROPRIATION.....	3,000,000	
3	(2) "SSBG - DOMESTIC VIOLENCE		
4	PROGRAMS."		
5	FEDERAL APPROPRIATION.....	5,705,000	
6	(3) "PHHSBG - DOMESTIC		
7	VIOLENCE."		
8	FEDERAL APPROPRIATION.....	150,000	
9	FOR RAPE CRISIS PROGRAMS.		
10	STATE APPROPRIATION.....		7,146,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR RAPE CRISIS		
14	PROGRAMS:		
15	(1) "SSBG - RAPE CRISIS."		
16	FEDERAL APPROPRIATION.....	1,721,000	
17	FOR BREAST CANCER SCREENING.		
18	STATE APPROPRIATION.....		1,653,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR BREAST CANCER		
22	SCREENING:		
23	(1) "SSBG - FAMILY PLANNING."		
24	FEDERAL APPROPRIATION.....	2,000,000	
25	FOR THE HUMAN SERVICES		
26	DEVELOPMENT FUND.		
27	STATE APPROPRIATION.....		29,846,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR THE HUMAN SERVICES
 2 DEVELOPMENT FUND:
 3 (1) "REFUGEES AND PERSONS
 4 SEEKING ASYLUM - SOCIAL SERVICES."
 5 FEDERAL APPROPRIATION..... 9,785,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED FOR LEGAL SERVICES:
 8 (1) "SSBG - LEGAL SERVICES."
 9 FEDERAL APPROPRIATION..... 5,049,000
 10 FOR PROVISION OF SERVICES TO THE
 11 HOMELESS.
 12 STATE APPROPRIATION..... 23,023,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR SERVICES TO THE
 16 HOMELESS:
 17 (1) "SSBG - HOMELESS SERVICES."
 18 FEDERAL APPROPRIATION..... 4,183,000
 19 (2) "SABG - HOMELESS SERVICES."
 20 FEDERAL APPROPRIATION..... 1,983,000
 21 FOR SERVICES TO PERSONS WITH
 22 DISABILITIES.
 23 STATE APPROPRIATION..... 82,750,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR SERVICES TO PERSONS
 27 WITH DISABILITIES:
 28 (1) "MEDICAL ASSISTANCE -
 29 SERVICES TO PERSONS WITH

1 DISABILITIES."

2 FEDERAL APPROPRIATION..... 128,292,000

3 (2) "ARRA - MEDICAL ASSISTANCE -

4 SERVICES TO PERSONS WITH

5 DISABILITIES."

6 FEDERAL APPROPRIATION..... 25,620,000

7 FOR ATTENDANT CARE.

8 STATE APPROPRIATION..... 89,094,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR ATTENDANT CARE:

12 (1) "MEDICAL ASSISTANCE -

13 ATTENDANT CARE."

14 FEDERAL APPROPRIATION..... 77,556,000

15 (2) "ARRA - MEDICAL ASSISTANCE -

16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 15,621,000

18 SECTION 220. DEPARTMENT OF

19 REVENUE.--THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 REVENUE: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE DEPARTMENT OF REVENUE.

24 STATE APPROPRIATION..... 124,767,000

25 FOR REVENUE ENFORCEMENT.

26 STATE APPROPRIATION..... 6,582,000

27 FOR THE DISTRIBUTION OF PUBLIC

28 UTILITY REALTY TAX.

29 STATE APPROPRIATION..... 30,525,000

1 SECTION 221. DEPARTMENT OF
 2 STATE.--THE FOLLOWING AMOUNTS ARE
 3 APPROPRIATED TO THE DEPARTMENT OF
 4 STATE: FEDERAL STATE
 5 FOR GENERAL GOVERNMENT OPERATIONS
 6 OF THE DEPARTMENT OF STATE.
 7 STATE APPROPRIATION..... 3,982,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:
 12 (1) "FEDERAL ELECTION REFORM."
 13 FEDERAL APPROPRIATION..... 33,000,000
 14
 15 FOR THE STATEWIDE UNIFORM
 16 REGISTRY OF ELECTORS.
 17 STATE APPROPRIATION..... 4,500,000
 18 FOR VOTER REGISTRATION PROGRAMS.
 19 STATE APPROPRIATION..... 500,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR VOTER REGISTRATION
 23 PROGRAMS:
 24 (1) "ELECTIONS ASSISTANCE -
 25 GRANTS TO COUNTIES."
 26 FEDERAL APPROPRIATION..... 2,242,000
 27 FOR LOBBYING DISCLOSURE.
 28 STATE APPROPRIATION..... 437,000
 29 FOR COSTS RELATED TO ABSENTEE

1 VOTING BY PERSONS IN MILITARY
 2 SERVICES.
 3 STATE APPROPRIATION..... 40,000
 4 SECTION 222. DEPARTMENT OF
 5 TRANSPORTATION.--THE FOLLOWING
 6 AMOUNTS ARE APPROPRIATED TO THE
 7 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 8 FOR RAIL FREIGHT AND INTERMODAL
 9 COORDINATION.
 10 STATE APPROPRIATION..... 1,089,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR RAIL FREIGHT AND
 14 INTERMODAL COORDINATION:
 15 (1) "FEDERAL TRANSIT
 16 ADMINISTRATION - TECHNICAL STUDIES
 17 GRANTS."
 18 FEDERAL APPROPRIATION..... 4,465,000
 19 (2) "FEDERAL TRANSIT
 20 ADMINISTRATION CAPITAL IMPROVEMENT
 21 GRANTS."
 22 FEDERAL APPROPRIATION..... 12,000,000
 23 (3) "TITLE IV RAIL ASSISTANCE -
 24 PROGRAM OPERATIONS AND PLANNING."
 25 FEDERAL APPROPRIATION..... 36,000
 26 (4) "MAGLEV."
 27 FEDERAL APPROPRIATION..... 5,000,000
 28 (5) "TEA-21 - ACCESS TO JOBS."
 29 FEDERAL APPROPRIATION..... 4,000,000

1	(6) "SURFACE TRANSPORTATION	
2	OPERATING."	
3	FEDERAL APPROPRIATION.....	16,000,000
4	(6.1) "SURFACE TRANSPORTATION -	
5	ASSISTANCE."	
6	FEDERAL APPROPRIATION.....	500,000
7	(7) "SURFACE TRANSPORTATION	
8	ASSISTANCE - CAPITAL."	
9	FEDERAL APPROPRIATION.....	12,000,000
10	(8) "FTA - CAPITAL	
11	IMPROVEMENTS."	
12	FEDERAL APPROPRIATION.....	25,000,000
13	(9) "FTA HYBRID MASS TRANSIT	
14	VEHICLES."	
15	FEDERAL APPROPRIATION.....	15,000,000
16	(10) "ARRA - TRANSIT IN NON-	
17	URBAN AREAS."	
18	FEDERAL APPROPRIATION.....	30,000,000
19	(11) "ARRA - NATIONAL RAILROAD	
20	PASSENGER CORPORATION."	
21	FEDERAL APPROPRIATION.....	50,000,000
22	(12) "ARRA - HIGH SPEED RAIL."	
23	FEDERAL APPROPRIATION.....	75,000,000
24	(13) "ARRA - SUPPLEMENTAL RAIL	
25	FREIGHT PROJECTS."	
26	FEDERAL APPROPRIATION.....	90,000,000
27	FOR TRANSFER TO THE MOTOR LICENSE	
28	FUND FOR COLLECTION OF VEHICLE SALES	
29	TAX.	

1	STATE APPROPRIATION.....		1,124,000
2	FOR OPERATING SUBSIDIES, LEASE		
3	PAYMENTS AND MAINTENANCE PROJECTS		
4	AND A LOAN PROGRAM FOR RAIL FREIGHT		
5	LINES.		
6	STATE APPROPRIATION.....		10,356,000
7	SECTION 223. PENNSYLVANIA STATE		
8	POLICE.--THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE PENNSYLVANIA		
10	STATE POLICE:	FEDERAL	STATE
11	FOR GENERAL GOVERNMENT OPERATIONS		
12	OF THE PENNSYLVANIA STATE POLICE.		
13	STATE APPROPRIATION.....		165,397,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR GENERAL GOVERNMENT		
17	OPERATIONS:		
18	(1) "DRUG ENFORCEMENT."		
19	FEDERAL APPROPRIATION.....	1,500,000	
20	(2) "MOTOR CARRIER SAFETY."		
21	FEDERAL APPROPRIATION.....	12,898,000	
22	(3) "AREA COMPUTER CRIME."		
23	FEDERAL APPROPRIATION.....	15,500,000	
24	(4) "ARRA - JAG - COMPETITIVE		
25	GRANT."		
26	FEDERAL APPROPRIATION.....	40,000,000	
27	(5) "ARRA - COPS."		
28	FEDERAL APPROPRIATION.....	15,000,000	
29	(6) "ARRA - RURAL LAW		

1	ENFORCEMENT."		
2	FEDERAL APPROPRIATION.....	30,000,000	
3	FOR LAW ENFORCEMENT INFORMATION		
4	TECHNOLOGY.		
5	STATE APPROPRIATION.....		4,157,000
6	FOR THE MUNICIPAL POLICE		
7	OFFICERS' EDUCATION AND TRAINING		
8	COMMISSION, INCLUDING IN-SERVICE		
9	TRAINING.		
10	STATE APPROPRIATION.....		1,028,000
11	FOR AN AUTOMATED FINGERPRINT		
12	IDENTIFICATION SYSTEM (AFIS).		
13	STATE APPROPRIATION.....		937,000
14	FOR GUN CHECKS.		
15	STATE APPROPRIATION.....		3,830,000
16	SECTION 224. STATE CIVIL SERVICE		
17	COMMISSION.--THE FOLLOWING AMOUNTS		
18	ARE APPROPRIATED TO THE STATE CIVIL		
19	SERVICE COMMISSION:	FEDERAL	STATE
20	FOR THE GENERAL GOVERNMENT		
21	OPERATIONS OF THE CIVIL SERVICE		
22	COMMISSION.		
23	STATE APPROPRIATION.....		1,000
24	SECTION 225. PENNSYLVANIA		
25	EMERGENCY MANAGEMENT AGENCY.--THE		
26	FOLLOWING AMOUNTS ARE APPROPRIATED		
27	TO THE PENNSYLVANIA EMERGENCY		
28	MANAGEMENT AGENCY:	FEDERAL	STATE
29	FOR GENERAL GOVERNMENT OPERATIONS		

1 OF THE PENNSYLVANIA EMERGENCY
 2 MANAGEMENT AGENCY.
 3 STATE APPROPRIATION..... 5,972,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "CIVIL PREPAREDNESS."
 9 FEDERAL APPROPRIATION..... 23,870,000
 10 (2) "HAZARDOUS MATERIALS
 11 PLANNING AND TRAINING."
 12 FEDERAL APPROPRIATION..... 692,000
 13 FOR INFORMATION SYSTEMS
 14 MANAGEMENT.
 15 STATE APPROPRIATION..... 1,000,000
 16 FOR THE OFFICE OF THE STATE FIRE
 17 COMMISSIONER.
 18 STATE APPROPRIATION..... 2,111,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR THE OFFICE OF THE
 22 STATE FIRE COMMISSIONER:
 23 (1) "FIRE PREVENTION."
 24 FEDERAL APPROPRIATION..... 66,000
 25 (2) "ASSISTANCE TO FIREFIGHTERS
 26 GRANT PROGRAM."
 27 FEDERAL APPROPRIATION..... 50,000
 28 FOR SECURITY AND EMERGENCY
 29 PREPAREDNESS ACTIVITIES.

1	STATE APPROPRIATION.....		1,171,000
2	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
3	STATE APPROPRIATION.....		10,000
4	SECTION 226. PENNSYLVANIA FISH		
5	AND BOAT COMMISSION.--THE FOLLOWING		
6	AMOUNTS ARE APPROPRIATED TO THE		
7	PENNSYLVANIA FISH AND BOAT		
8	COMMISSION:	FEDERAL	STATE
9	FOR THE SUPPORT OF THE ATLANTIC		
10	STATES MARINE FISHERIES COMMISSION.		
11	STATE APPROPRIATION.....		17,000
12	SECTION 227. STATE SYSTEM OF		
13	HIGHER EDUCATION.--THE FOLLOWING		
14	AMOUNTS ARE APPROPRIATED TO THE		
15	STATE SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
16	FOR THE STATE SYSTEM OF HIGHER		
17	EDUCATION, INCLUDING THE		
18	CHANCELLOR'S OFFICE.		
19	STATE APPROPRIATION.....		484,013,000
20	FOR ENHANCEMENT OF THE		
21	RECRUITMENT AND RETENTION OF		
22	MINORITY STUDENTS AND FACULTY.		
23	STATE APPROPRIATION.....		446,000
24	FOR THE PENNSYLVANIA CENTER FOR		
25	ENVIRONMENTAL EDUCATION.		
26	STATE APPROPRIATION.....		368,000
27	FOR MCKEEVER ENVIRONMENTAL		
28	LEARNING CENTER.		
29	STATE APPROPRIATION.....		213,000

1 FOR AN AFFIRMATIVE ACTION

2 PROGRAM.

3	STATE APPROPRIATION.....	1,152,000
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4 FOR STATE SYSTEM OF HIGHER

5 EDUCATION PROGRAM INITIATIVES,

6 INCLUDING PERFORMANCE MEASUREMENT

7 AND SYSTEMWIDE TECHNOLOGY

8 INITIATIVES.

9	STATE APPROPRIATION.....	18,048,000
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10 SECTION 228. PENNSYLVANIA HIGHER

11 EDUCATION ASSISTANCE AGENCY.--THE

12 FOLLOWING AMOUNTS ARE APPROPRIATED

13 TO THE PENNSYLVANIA HIGHER EDUCATION

14 ASSISTANCE AGENCY: FEDERAL STATE

15 FOR PAYMENT OF EDUCATION

16 ASSISTANCE GRANTS.

17	STATE APPROPRIATION.....	386,198,000
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18 FOR MATCHING PAYMENTS FOR STUDENT

19 AID FUNDS.

20	STATE APPROPRIATION.....	13,938,000
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21 FOR INSTITUTIONAL ASSISTANCE

22 GRANTS TO BE ALLOTTED BY THE

23 PENNSYLVANIA HIGHER EDUCATION

24 ASSISTANCE AGENCY.

25	STATE APPROPRIATION.....	34,031,000
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26 FOR THE HORACE MANN BOND-LESLIE

27 PINCKNEY HILL SCHOLARSHIP AND FOR

28 OUTREACH AND RECRUITMENT ACTIVITIES

29 AT LINCOLN AND CHEYNEY UNIVERSITIES

1 RELATED TO THE SCHOLARSHIP. THIS
 2 APPROPRIATION ALSO CONTAINS FUNDS
 3 FOR THE CONTINUATION OF SUPPORT TO
 4 STUDENTS CURRENTLY RECEIVING EQUAL
 5 OPPORTUNITY PROFESSIONAL EDUCATION
 6 AWARDS.

7	STATE APPROPRIATION.....	740,000
8	FOR AGRICULTURAL LOAN	
9	FORGIVENESS.	
10	STATE APPROPRIATION.....	71,000
11	FOR SCITECH AND TECHNOLOGY	
12	SCHOLARSHIPS.	
13	STATE APPROPRIATION.....	4,063,000
14	FOR THE CHEYNEY UNIVERSITY	
15	KEYSTONE ACADEMY.	
16	STATE APPROPRIATION.....	1,761,000
17	FOR THE NURSING SHORTAGE	
18	INITIATIVE.	
19	STATE APPROPRIATION.....	1,863,000
20	SECTION 229. PENNSYLVANIA	
21	HISTORICAL AND MUSEUM COMMISSION.--	
22	THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE PENNSYLVANIA	
24	HISTORICAL AND MUSEUM COMMISSION:	FEDERAL STATE
25	FOR GENERAL GOVERNMENT OPERATIONS	
26	OF THE PENNSYLVANIA HISTORICAL AND	
27	MUSEUM COMMISSION.	
28	STATE APPROPRIATION.....	19,543,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR GENERAL GOVERNMENT
 3 OPERATIONS:
 4 (1) "DIVISION OF HISTORIC
 5 PRESERVATION."
 6 FEDERAL APPROPRIATION..... 1,167,000
 7 (2) "SURFACE MINING REVIEW."
 8 FEDERAL APPROPRIATION..... 150,000
 9 (3) "ENVIRONMENTAL REVIEW."
 10 FEDERAL APPROPRIATION..... 375,000
 11 (4) "INSTITUTE OF MUSEUM LIBRARY
 12 SERVICES."
 13 FEDERAL APPROPRIATION..... 150,000
 14 (5) "LUMBER MUSEUM."
 15 FEDERAL APPROPRIATION..... 198,000
 16 (6) "HISTORICAL RECORDS AND
 17 ADVISORY BOARD ADMINISTRATION."
 18 FEDERAL APPROPRIATION..... 20,000
 19 (7) "PRESERVE AMERICA."
 20 FEDERAL APPROPRIATION..... 325,000
 21 (8) "COASTAL ZONE MANAGEMENT."
 22 FEDERAL APPROPRIATION..... 50,000
 23 (9) "HIGHWAY PLANNING AND
 24 CONSTRUCTION."
 25 FEDERAL APPROPRIATION..... 25,000
 26 SECTION 230. PENNSYLVANIA
 27 INFRASTRUCTURE INVESTMENT
 28 AUTHORITY.--THE FOLLOWING AMOUNTS
 29 ARE APPROPRIATED TO THE PENNSYLVANIA

1 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED FOR THE PENNSYLVANIA

4 INFRASTRUCTURE INVESTMENT AUTHORITY:

5 (1) "SEWAGE PROJECTS REVOLVING
6 LOAN FUND."

7 FEDERAL APPROPRIATION..... 45,050,000

8 (2) "DRINKING WATER PROJECTS
9 REVOLVING LOAN FUND."

10 FEDERAL APPROPRIATION..... 35,803,000

11 (3) "ARRA - DRINKING WATER
12 PROJECTS REVOLVING LOAN FUND."

13 FEDERAL APPROPRIATION..... 65,681,000

14 (4) "ARRA - CLEAN WATER PROJECTS
15 REVOLVING LOAN FUND."

16 FEDERAL APPROPRIATION..... 155,238,000

17 SECTION 231. ENVIRONMENTAL

18 HEARING BOARD.--THE FOLLOWING

19 AMOUNTS ARE APPROPRIATED TO THE

20 ENVIRONMENTAL HEARING BOARD: FEDERAL STATE

21 FOR THE ENVIRONMENTAL HEARING

22 BOARD.

23 STATE APPROPRIATION..... 1,708,000

24 SECTION 232. PENNSYLVANIA BOARD

25 OF PROBATION AND PAROLE.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED

27 TO THE PENNSYLVANIA BOARD OF

28 PROBATION AND PAROLE: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE BOARD OF PROBATION AND
 2 PAROLE.
 3 STATE APPROPRIATION..... 90,059,000
 4 FOR THE STATE SEXUAL OFFENDERS
 5 ASSESSMENT BOARD.
 6 STATE APPROPRIATION..... 4,017,000
 7 FOR PAYMENTS FOR GRANTS-IN-AID TO
 8 COUNTIES FOR PROVIDING IMPROVED
 9 ADULT PROBATION SERVICES.
 10 STATE APPROPRIATION..... 18,647,000
 11 SECTION 233. (RESERVED).
 12 SECTION 234. PENNSYLVANIA
 13 SECURITIES COMMISSION.--THE
 14 FOLLOWING AMOUNTS ARE APPROPRIATED
 15 TO THE PENNSYLVANIA SECURITIES
 16 COMMISSION: FEDERAL STATE
 17 FOR GENERAL GOVERNMENT OPERATIONS
 18 OF THE PENNSYLVANIA SECURITIES
 19 COMMISSION.
 20 STATE APPROPRIATION..... 1,572,000
 21 SECTION 235. STATE TAX
 22 EQUALIZATION BOARD.--THE FOLLOWING
 23 AMOUNTS ARE APPROPRIATED TO THE
 24 STATE TAX EQUALIZATION BOARD: FEDERAL STATE
 25 FOR GENERAL GOVERNMENT OPERATIONS
 26 OF THE STATE TAX EQUALIZATION BOARD.
 27 STATE APPROPRIATION..... 1,168,000
 28 SECTION 236. HEALTH CARE COST
 29 CONTAINMENT COUNCIL.--THE FOLLOWING

1	AMOUNTS ARE APPROPRIATED TO THE		
2	HEALTH CARE COST CONTAINMENT		
3	COUNCIL:	FEDERAL	STATE
4	FOR THE HEALTH CARE COST		
5	CONTAINMENT COUNCIL.		
6	STATE APPROPRIATION.....		2,844,000
7	SECTION 237. STATE ETHICS		
8	COMMISSION.--THE FOLLOWING AMOUNTS		
9	ARE APPROPRIATED TO THE STATE ETHICS		
10	COMMISSION:	FEDERAL	STATE
11	FOR THE GENERAL GOVERNMENT		
12	OPERATIONS OF THE STATE ETHICS		
13	COMMISSION.		
14	STATE APPROPRIATION.....		1,980,000
15	SECTION 238. STATE EMPLOYEES'		
16	RETIREMENT SYSTEM.--THE FOLLOWING		
17	AMOUNTS ARE APPROPRIATED TO THE		
18	STATE EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
19	FOR NATIONAL GUARD EMPLOYER		
20	CONTRIBUTIONS.		
21	STATE APPROPRIATION.....		4,000
22	SECTION 239. THADDEUS STEVENS		
23	COLLEGE OF TECHNOLOGY.--THE		
24	FOLLOWING AMOUNTS ARE APPROPRIATED		
25	TO THE THADDEUS STEVENS COLLEGE OF		
26	TECHNOLOGY:	FEDERAL	STATE
27	FOR THE THADDEUS STEVENS COLLEGE		
28	OF TECHNOLOGY.		
29	STATE APPROPRIATION.....		8,550,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED FOR THE THADDEUS
3 STEVENS COLLEGE OF TECHNOLOGY:

4 (1) "ARRA - FISCAL STABILIZATION
5 - HIGHER EDUCATION."

6 FEDERAL APPROPRIATION..... 2,380,000

7 SECTION 240. PENNSYLVANIA
8 HOUSING FINANCE AGENCY.--THE
9 FOLLOWING AMOUNTS ARE APPROPRIATED
10 TO THE PENNSYLVANIA HOUSING FINANCE
11 AGENCY:

FEDERAL STATE

12 FOR PAYMENT TO THE PENNSYLVANIA
13 HOUSING FINANCE AGENCY FOR THE
14 HOMEOWNER'S EMERGENCY MORTGAGE
15 ASSISTANCE PROGRAM.

16 STATE APPROPRIATION..... 9,900,000

17 SUBPART B
18 LEGISLATIVE DEPARTMENT

19 SECTION 251. SENATE.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED
21 TO THE SENATE:

FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE FOLLOWING
24 PURPOSES:

25 SALARIES OF SENATORS.

26 STATE APPROPRIATION 5,288,000

27 SALARIES, WAGES AND ALL NECESSARY
28 EXPENSES OF THE PRESIDENT OF THE
29 SENATE.

1	STATE APPROPRIATION.....	303,000
2	SALARIES AND WAGES OF EMPLOYEES	
3	OF THE CHIEF CLERK AND ALL NECESSARY	
4	EXPENDITURES TO BE ALLOCATED AND	
5	DISBURSED AT THE DIRECTION OF THE	
6	PRESIDENT PRO TEMPORE.	
7	STATE APPROPRIATION.....	5,344,000
8	SALARIES, WAGES AND EXPENSES OF	
9	EMPLOYEES OF THE SENATE AND EXPENSES	
10	OF THE OFFICE OF THE PRESIDENT PRO	
11	TEMPORE, INCLUDING MEMBER LODGING	
12	RENTAL, TO BE DISBURSED AT THE	
13	DIRECTION OF THE PRESIDENT PRO	
14	TEMPORE.	
15	STATE APPROPRIATION	8,016,000
16	INCIDENTAL EXPENSES FOR PAYMENT	
17	OF MAINTENANCE AND OTHER EXPENSES OF	
18	THE SENATE.	
19	STATE APPROPRIATION	2,873,000
20	FOR PAYMENT OF POSTAGE.	
21	STATE APPROPRIATION.....	1,305,000
22	THE ABOVE APPROPRIATIONS FOR	
23	POSTAGE AND FOR INCIDENTAL EXPENSES	
24	SHALL BE PAID PRIOR TO THE PAYMENT	
25	OF SUCH EXPENSES ON WARRANT OF THE	
26	STATE TREASURER IN FAVOR OF THE	
27	CHIEF CLERK UPON THE PRESENTATION OF	
28	REQUISITIONS FOR THE SAME PROVIDED	
29	THAT THE TOTAL AMOUNT OF	

1 REQUISITIONS FOR ADVANCEMENTS, LESS
2 THE TOTAL AMOUNT OF EXPENDITURES
3 MADE AS CERTIFIED BY SUCH OFFICER TO
4 THE STATE TREASURER, SHALL NOT
5 EXCEED THE AMOUNT OF THE BOND OF THE
6 OFFICER HAVING CONTROL OF THE
7 DISBURSEMENT FROM THE FUNDS
8 ADVANCED.

9 FOR CONTINGENT EXPENSES FOR THE
10 PRESIDENT AND PRESIDENT PRO TEMPORE.
11 THE SUM APPROPRIATED SHALL BE
12 ALLOCATED TO THE OFFICERS IN THE
13 SAME MANNER AND PROPORTION AS THE
14 APPROPRIATIONS FOR CONTINGENT
15 EXPENSES CONTAINED IN SECTION 251 OF
16 THE ACT OF JUNE 29, 2002 (P.L.2106,
17 NO.7A), KNOWN AS THE GENERAL
18 APPROPRIATION ACT OF 2002.

19 STATE APPROPRIATION..... 23,000

20 UPON PRESENTATION OF REQUISITIONS
21 FOR CONTINGENT EXPENSES, SUCH SHALL
22 BE PAID ON WARRANT OF THE STATE
23 TREASURER DIRECTLY TO AND IN FAVOR
24 OF THE PERSONS DESIGNATED IN SUCH
25 REQUISITION AS ENTITLED TO RECEIVE
26 SUCH COMPENSATION OR EXPENSES.

27 MISCELLANEOUS EXPENSES:

28 MILEAGE AND EXPENSES, SENATORS:

29 IN ADDITION TO THE ANNUAL ALLOCATION

1 FOR EXPENSES AUTHORIZED BY LAW FOR
2 EACH MEMBER OF THE SENATE, EACH
3 MEMBER SHALL RECEIVE AN ANNUAL
4 ALLOCATION IN AN AMOUNT ESTABLISHED
5 BY THE SENATE COMMITTEE ON
6 MANAGEMENT OPERATIONS FOR ACTUAL
7 EXPENSES INCURRED FOR LODGING AND
8 MEALS WHILE AWAY FROM HOME ON
9 OFFICIAL LEGISLATIVE BUSINESS,
10 OFFICIAL POSTAGE AND ALL OTHER
11 EXPENSES INCIDENTAL TO LEGISLATIVE
12 DUTIES AS PROVIDED FOR IN THE
13 FINANCIAL OPERATING RULES OF THE
14 SENATE. UPON PRESENTATION OF
15 REQUISITIONS BY THE CHIEF CLERK FOR
16 SUCH EXPENSES, SUCH REQUISITIONS
17 SHALL BE PAID ON WARRANT OF THE
18 STATE TREASURER DIRECTLY TO AND IN
19 FAVOR OF THE PERSONS DESIGNATED IN
20 SUCH REQUISITIONS AS ENTITLED TO
21 RECEIVE SUCH EXPENSES.

22 STATE APPROPRIATION..... 1,181,000

23 LEGISLATIVE PRINTING AND
24 EXPENSES, FURNITURE, TECHNOLOGY
25 IMPROVEMENTS, RESTORATIONS, SECURITY
26 ENHANCEMENTS, NORTH OFFICE BUILDING
27 MODERNIZATION, EQUIPMENT,
28 RENOVATIONS AND OTHER EXPENSES.

29 STATE APPROPRIATION..... 14,607,000

1 UPON PRESENTATION OF REQUISITIONS
2 BY THE CHIEF CLERK AGAINST THE
3 APPROPRIATIONS FOR LEGISLATIVE
4 PRINTING AND EXPENSES FOR EXPENSES,
5 SUCH SHALL BE PAID ON WARRANT OF THE
6 STATE TREASURER DIRECTLY TO AND IN
7 FAVOR OF THE PERSONS DESIGNATED IN
8 SUCH REQUISITIONS AS ENTITLED TO
9 RECEIVE SUCH EXPENSES.

10 FOR THE COMPUTER SERVICES ACCOUNT
11 (R) AND THE COMPUTER SERVICES
12 ACCOUNT (D), INCLUDING THE PAYMENT
13 OF OPERATING COSTS, CONTRACTS,
14 EQUIPMENT, SOFTWARE AND OTHER
15 INCIDENTAL MATERIALS AND EXPENSES.
16 THE SUM APPROPRIATED SHALL BE
17 DIVIDED EQUALLY BY THE STATE
18 TREASURER AND SHALL BE DEPOSITED
19 INTO THE COMPUTER SERVICES ACCOUNT
20 (R) AND THE COMPUTER SERVICES
21 ACCOUNT (D).

22	STATE APPROPRIATION.....	9,530,000
23	FOR THE PAYMENT OF THE EXPENSES	
24	OF THE COMMITTEE ON APPROPRIATIONS	
25	(R) AND THE COMMITTEE ON	
26	APPROPRIATIONS (D) FOR INVESTIGATING	
27	SCHOOLS, COLLEGES, UNIVERSITIES,	
28	CORRECTIONAL INSTITUTIONS, MENTAL	
29	HOSPITALS, MEDICAL AND SURGICAL	

1 HOSPITALS, HOMES AND OTHER
2 INSTITUTIONS AND AGENCIES SUPPORTED,
3 IN WHOLE OR IN PART, BY
4 APPROPRIATIONS FROM THE STATE
5 TREASURY IN ANALYZING REPORTS,
6 EXPENDITURES AND THE GENERAL
7 OPERATION AND ADMINISTRATION OF THE
8 INSTITUTIONS AND AGENCIES, IN
9 EXAMINING AND ANALYZING REQUESTS OF
10 THE SAME AND OF THE VARIOUS
11 DEPARTMENTS, BOARDS AND COMMISSIONS
12 OF THE COMMONWEALTH, AND FOR THE
13 COLLECTION OF DATA FROM OTHER
14 STATES, ATTENDING SEMINARS AND
15 CONFERENCES AND IN COOPERATING AND
16 EXCHANGING INFORMATION WITH
17 LEGISLATIVE BUDGET AND FINANCIAL
18 COMMITTEES OF OTHER STATES, AND FOR
19 THE NECESSARY TRAVEL EXPENSES, AND
20 ALL OTHER NONPAYROLL EXPENSES DEEMED
21 NECESSARY BY THE CHAIRMAN (R) OR THE
22 CHAIRMAN (D), AS APPROPRIATE, IN
23 COMPILING DATA AND INFORMATION
24 CONNECTED WITH THE WORK OF THE
25 SENATE IN COMPILING COMPARATIVE
26 COSTS AND OTHER FISCAL DATA AND
27 INFORMATION FOR THE USE OF THE
28 COMMITTEE AND THE SENATE DURING
29 LEGISLATIVE SESSIONS AND DURING THE

1 INTERIM BETWEEN LEGISLATIVE SESSIONS
2 TO THE DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE, UPON AUTHORIZATION OF THE
4 CHAIRMAN (R), SHALL HAVE THE
5 AUTHORITY TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED, IN
12 WHOLE OR IN PART, BY APPROPRIATION
13 FROM THE STATE TREASURY AND TO
14 ADMINISTER OATHS. THE COMMITTEE ON
15 APPROPRIATIONS MAY ISSUE SUBPOENAS
16 UNDER THE HAND AND SEAL OF THE
17 CHAIRMAN (R) TO COMPEL THE
18 ATTENDANCE OF WITNESSES AND THE
19 PRODUCTION OF ANY PAPERS, BOOKS,
20 ACCOUNTS, DOCUMENTS AND TESTIMONY
21 TOUCHING MATTERS PROPERLY BEING
22 INQUIRED INTO BY THE COMMITTEE AND
23 TO CAUSE THE DEPOSITION OF WITNESSES
24 EITHER RESIDING WITHIN OR WITHOUT
25 THE STATE TO BE TAKEN IN THE MANNER
26 PRESCRIBED BY LAW FOR TAKING
27 DEPOSITIONS IN CIVIL ACTIONS. UPON
28 PRESENTATION OF REQUISITIONS BY THE
29 CHIEF CLERK FOR SUCH EXPENSES, SUCH

1 SHALL BE PAID ON WARRANT OF THE
2 STATE TREASURER DIRECTLY TO AND IN
3 FAVOR OF THE PERSONS DESIGNATED IN
4 SUCH REQUISITION AS ENTITLED TO
5 RECEIVE SUCH COMPENSATION OR
6 EXPENSES. THE SUM APPROPRIATED SHALL
7 BE DIVIDED EQUALLY BY THE STATE
8 TREASURER AND SHALL BE DEPOSITED IN
9 SEPARATE ACCOUNTS FOR THE COMMITTEE
10 ON APPROPRIATIONS (R) AND THE
11 COMMITTEE ON APPROPRIATIONS (D).

12	STATE APPROPRIATION.....	8,729,000
13	FOR THE CAUCUS OPERATIONS ACCOUNT	
14	(R) AND THE CAUCUS OPERATIONS	
15	ACCOUNT (D) FOR PAYMENT OF SALARIES,	
16	WAGES AND ALL OTHER INCIDENTAL	
17	EXPENSES INCURRED IN HIRING	
18	PERSONNEL AND STAFF FOR SERVICES	
19	WHICH, IN THE OPINION OF THE FLOOR	
20	LEADER (R) OR THE FLOOR LEADER (D)	
21	AS MAY BE APPROPRIATE, MAY BE	
22	REQUIRED OR ARISE DURING LEGISLATIVE	
23	SESSIONS AND DURING THE INTERIM	
24	BETWEEN LEGISLATIVE SESSIONS AND FOR	
25	THE PAYMENT OF ALL OTHER EXPENSES,	
26	INCLUDING MEMBER LODGING RENTAL,	
27	RELATED TO THE PERFORMANCE OF SENATE	
28	DUTIES AND RESPONSIBILITIES. UPON	
29	PRESENTATION OF REQUISITIONS BY THE	

1 CHIEF CLERK FOR SUCH COMPENSATION OR
2 EXPENSES, SUCH SHALL BE PAID ON
3 WARRANT OF THE STATE TREASURER
4 DIRECTLY TO AND IN FAVOR OF THE
5 PERSONS DESIGNATED IN SUCH
6 REQUISITION AS ENTITLED TO RECEIVE
7 SUCH COMPENSATION OR EXPENSES. THE
8 SUM APPROPRIATED SHALL BE DIVIDED
9 EQUALLY BY THE STATE TREASURER AND
10 SHALL BE DEPOSITED INTO THE CAUCUS
11 OPERATIONS ACCOUNT (R) AND THE
12 CAUCUS OPERATIONS ACCOUNT (D) .

13 STATE APPROPRIATION..... 34,290,000

14 FOR COMMITTEE AND CONTINGENT
15 EXPENSES WHICH IN THE OPINION OF THE
16 FLOOR LEADER (R) OR THE FLOOR LEADER
17 (D) MAY BE APPROPRIATE, INCLUDING
18 ALLOCATIONS FOR CONTINGENT EXPENSES
19 IN THE SAME AMOUNTS AS THE
20 APPROPRIATIONS FOR CONTINGENT
21 EXPENSES CONTAINED IN SECTION 251 OF
22 THE ACT OF JUNE 29, 2002 (P.L.2106,
23 NO.7A), KNOWN AS THE GENERAL
24 APPROPRIATION ACT OF 2002, OTHER
25 THAN CONTINGENT EXPENSES FOR THE
26 PRESIDENT AND PRESIDENT PRO TEMPORE.
27 UPON PRESENTATION OF REQUISITIONS BY
28 THE CHIEF CLERK FOR SUCH EXPENSES,
29 SUCH SHALL BE PAID ON WARRANT OF THE

1 STATE TREASURER DIRECTLY TO AND IN
2 FAVOR OF THE PERSONS DESIGNATED IN
3 SUCH REQUISITION AS ENTITLED TO
4 RECEIVE SUCH EXPENSES. THE SUM
5 APPROPRIATED SHALL BE DIVIDED
6 EQUALLY BY THE STATE TREASURER AND
7 SHALL BE DEPOSITED IN SEPARATE
8 ACCOUNTS FOR THE COMMITTEE AND
9 CONTINGENT EXPENSE ACCOUNT (R) AND
10 THE COMMITTEE AND CONTINGENT EXPENSE
11 ACCOUNT (D).

12 STATE APPROPRIATION..... 586,000

13 ALL APPROPRIATIONS MADE IN THIS
14 ACT OR IN ANY OTHER FISCAL YEAR TO
15 ANY ACCOUNT OF THE SENATE REMAINING
16 UNEXPENDED AND UNENCUMBERED ON THE
17 EFFECTIVE DATE OF THIS PART MAY BE
18 TRANSFERRED BY THE COMMITTEE ON
19 MANAGEMENT OPERATIONS, BY A VOTE OF
20 TWO-THIRDS OF ITS MEMBERS, IN ITS
21 DISCRETION TO SUCH SENATE ACCOUNTS
22 AS THE COMMITTEE DEEMS NECESSARY.
23 SUCH POWER TO TRANSFER
24 APPROPRIATIONS SHALL BE LIMITED TO
25 THE 2009-2010 FISCAL YEAR.

26 SECTION 252. HOUSE OF
27 REPRESENTATIVES.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 HOUSE OF REPRESENTATIVES:

FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
 2 NECESSARY EXPENSES FOR THE FOLLOWING
 3 PURPOSES:
 4 SALARIES OF REPRESENTATIVES AND
 5 EXTRA COMPENSATION TO THE SPEAKER OF
 6 THE HOUSE OF REPRESENTATIVES.
 7 STATE APPROPRIATION..... 17,834,000
 8 SALARIES:
 9 HOUSE EMPLOYEES (D) .
 10 STATE APPROPRIATION..... 18,013,000
 11 HOUSE EMPLOYEES (R) .
 12 STATE APPROPRIATION..... 14,451,000
 13 FOR THE OPERATION OF THE
 14 SPEAKER'S OFFICE.
 15 STATE APPROPRIATION..... 1,731,000
 16 BIPARTISAN MANAGEMENT COMMITTEE,
 17 CHIEF CLERK, COMPTROLLER AND THE
 18 COMMONWEALTH EMERGENCY MEDICAL
 19 SYSTEM.
 20 STATE APPROPRIATION..... 11,412,000
 21 MILEAGE:
 22 REPRESENTATIVES, OFFICERS AND
 23 EMPLOYEES.
 24 STATE APPROPRIATION..... 356,000
 25 POSTAGE:
 26 CHIEF CLERK AND LEGISLATIVE
 27 JOURNAL.
 28 STATE APPROPRIATION..... 2,672,000
 29 FOR CONTINGENT EXPENSES (R) AND

1 (D) . THE SUM APPROPRIATED SHALL BE
2 ALLOCATED TO THE OFFICERS AND
3 MEMBERS IN THE SAME MANNER AND
4 PROPORTION AS APPROPRIATIONS FOR
5 CONTINGENT EXPENSES CONTAINED IN
6 SECTION 252 OF THE ACT OF JULY 4,
7 2004 (P.L.1837, NO.7A), KNOWN AS THE
8 GENERAL APPROPRIATION ACT OF 2004.

9 STATE APPROPRIATION..... 678,000

10 THE ABOVE APPROPRIATIONS FOR
11 POSTAGE AND FOR CONTINGENT EXPENSES
12 SHALL BE PAID PRIOR TO THE PAYMENT
13 OF SUCH EXPENSES ON WARRANT OF THE
14 STATE TREASURER IN FAVOR OF THE
15 OFFICERS ABOVE NAMED UPON THE
16 PRESENTATION OF THEIR REQUISITIONS
17 FOR THE SAME, PROVIDED THAT THE
18 TOTAL AMOUNT OF REQUISITIONS FOR
19 ADVANCEMENTS, LESS THE TOTAL AMOUNT
20 OF EXPENDITURES MADE AS CERTIFIED BY
21 SUCH OFFICERS TO THE STATE
22 TREASURER, SHALL NOT EXCEED THE
23 AMOUNT OF THE BOND OF THE OFFICER
24 HAVING CONTROL OF THE DISBURSEMENT
25 FROM THE FUNDS ADVANCED.

26 MISCELLANEOUS EXPENSES:

27 LEGISLATIVE OFFICE FOR RESEARCH
28 LIAISON.

29 STATE APPROPRIATION..... 583,000

1	INCIDENTAL EXPENSES.	
2	STATE APPROPRIATION.....	7,879,000
3	EXPENSES - REPRESENTATIVES: IN	
4	ADDITION TO ANNUAL REIMBURSEMENT FOR	
5	EXPENSES HERETOFORE AUTHORIZED BY	
6	LAW FOR EACH MEMBER OF THE HOUSE OF	
7	REPRESENTATIVES, EACH MEMBER SHALL	
8	BE ENTITLED TO REIMBURSEMENT FOR	
9	ACTUAL EXPENSES, NOT EXCEEDING THE	
10	SUM OF \$12,500 ANNUALLY, INCURRED	
11	FOR LODGING AND MEALS WHILE AWAY	
12	FROM HOME ON OFFICIAL LEGISLATIVE	
13	BUSINESS, HOME OFFICE EXPENSES,	
14	OFFICIAL POSTAGE, STAFF AND ALL	
15	OTHER EXPENSES INCIDENTAL TO	
16	LEGISLATIVE DUTIES.	
17	STATE APPROPRIATION.....	4,572,000
18	LEGISLATIVE PRINTING AND	
19	EXPENSES.	
20	STATE APPROPRIATION.....	15,766,000
21	ATTENDING NATIONAL LEGISLATIVE	
22	CONFERENCE - EXPENSES.	
23	STATE APPROPRIATION.....	489,000
24	THE ABOVE APPROPRIATION FOR	
25	ATTENDING NATIONAL LEGISLATIVE	
26	CONFERENCE MEETINGS AND FOR	
27	ATTENDING MEETINGS OF THE COUNCIL OF	
28	STATE GOVERNMENTS SHALL BE PAID TO	
29	THE CHIEF CLERK OF THE HOUSE IN THE	

1 SAME MANNER AND UNDER THE SAME
2 CONDITIONS AS THE APPROPRIATIONS FOR
3 POSTAGE AND CONTINGENT EXPENSES
4 ABOVE.

5 FOR THE PAYMENT OF THE EXPENSES
6 OF THE COMMITTEE ON APPROPRIATIONS
7 (R) OF THE HOUSE OF REPRESENTATIVES
8 IN INVESTIGATING SCHOOLS, COLLEGES,
9 UNIVERSITIES, CORRECTIONAL
10 INSTITUTIONS, MENTAL HOSPITALS,
11 MEDICAL AND SURGICAL HOSPITALS,
12 HOMES AND OTHER INSTITUTIONS AND
13 AGENCIES SUPPORTED, IN WHOLE OR IN
14 PART, BY APPROPRIATIONS FROM THE
15 STATE TREASURY IN ANALYZING REPORTS,
16 EXPENDITURES AND THE GENERAL
17 OPERATION AND ADMINISTRATION OF THE
18 INSTITUTIONS AND AGENCIES IN
19 EXAMINING AND ANALYZING REQUESTS OF
20 THE SAME AND OF THE VARIOUS
21 DEPARTMENTS, BOARDS AND COMMISSIONS
22 OF THE COMMONWEALTH, AND FOR THE
23 COLLECTION OF DATA FROM OTHER
24 STATES, ATTENDING SEMINARS AND
25 CONFERENCES, AND IN COOPERATING AND
26 EXCHANGING INFORMATION WITH
27 LEGISLATIVE BUDGET AND FINANCIAL
28 COMMITTEES OF OTHER STATES, AND ANY
29 OFFICE EXPENSES NECESSARY TO SERVE

1 THE COMMITTEE AND ITS CHAIRMAN, AND
2 FOR THE NECESSARY CLERICAL
3 ASSISTANCE AND OTHER ASSISTANCE,
4 TRAVEL EXPENSES AND ALL OTHER
5 EXPENSES DEEMED NECESSARY BY THE
6 CHAIRMAN IN COMPILING DATA AND
7 INFORMATION CONNECTED WITH THE WORK
8 OF THE COMMITTEE IN COMPILING
9 COMPARATIVE COST AND OTHER FISCAL
10 DATA AND INFORMATION FOR THE USE OF
11 THE COMMITTEE AND THE HOUSE OF
12 REPRESENTATIVES DURING LEGISLATIVE
13 SESSIONS AND DURING THE INTERIM
14 BETWEEN LEGISLATIVE SESSIONS TO THE
15 DISCHARGE OF SUCH DUTIES. THE
16 COMMITTEE SHALL HAVE THE AUTHORITY
17 TO EXAMINE AND INSPECT ALL
18 PROPERTIES, EQUIPMENT, FACILITIES,
19 FILES, RECORDS AND ACCOUNTS OF ANY
20 STATE OFFICE, DEPARTMENT,
21 INSTITUTION, BOARD, COMMITTEE,
22 COMMISSION OR AGENCY OR ANY
23 INSTITUTION OR AGENCY SUPPORTED, IN
24 WHOLE OR IN PART, BY APPROPRIATION
25 FROM THE STATE TREASURY AND TO
26 ADMINISTER OATHS. THE SUM
27 APPROPRIATED SHALL BE PAID ON
28 WARRANT OF THE STATE TREASURER IN
29 FAVOR OF THE CHAIRMAN OF THE

1 COMMITTEE ON THE PRESENTATION OF HIS
2 REQUISITION FOR THE SAME. THE
3 CHAIRMAN OF THE COMMITTEE ON
4 APPROPRIATIONS (R) SHALL, NOT LATER
5 THAN 30 DAYS AFTER THE TERMINATION
6 OF HIS TERM OF OFFICE OR UNTIL HIS
7 SUCCESSOR IS ELECTED AND ALSO WITHIN
8 30 DAYS AFTER THE ADJOURNMENT OF ANY
9 REGULAR OR SPECIAL SESSION, FILE AN
10 ACCOUNT, TOGETHER WITH SUPPORTING
11 DOCUMENTS WHENEVER POSSIBLE, IN THE
12 OFFICE OF THE COMMITTEE ON
13 APPROPRIATIONS, OF THE COMMITTEE'S
14 EXPENSES SINCE THE FILING OF THE
15 PRIOR ACCOUNT.

16	STATE APPROPRIATION.....	5,103,000
17	FOR THE PAYMENT OF THE EXPENSES	
18	OF ONE MEMBER OF THE COMMITTEE ON	
19	APPROPRIATIONS (D) OF THE HOUSE OF	
20	REPRESENTATIVES, DESIGNATED BY A	
21	MAJORITY VOTE OF THE HOUSE OF	
22	REPRESENTATIVES CAUCUS (D), FOR	
23	INVESTIGATING SCHOOLS, COLLEGES,	
24	UNIVERSITIES, CORRECTIONAL	
25	INSTITUTIONS, MENTAL HOSPITALS,	
26	MEDICAL AND SURGICAL HOSPITALS,	
27	HOMES AND OTHER INSTITUTIONS AND	
28	AGENCIES SUPPORTED, IN WHOLE OR IN	
29	PART, BY APPROPRIATIONS FROM THE	

1 STATE TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES, AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF THE
4 INSTITUTIONS AND AGENCIES IN
5 EXAMINING AND ANALYZING REQUESTS OF
6 THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND COMMISSIONS
8 OF THE COMMONWEALTH AND FOR THE
9 COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES, AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND ANY
15 OFFICE EXPENSES NECESSARY TO SERVE
16 THE COMMITTEE AND ITS CHAIRMAN, AND
17 FOR THE NECESSARY CLERICAL
18 ASSISTANCE, AND OTHER ASSISTANCE,
19 TRAVEL EXPENSES AND ALL OTHER
20 EXPENSES DEEMED NECESSARY BY THE
21 CHAIRMAN IN COMPILING DATA AND
22 INFORMATION CONNECTED WITH THE WORK
23 OF THE COMMITTEE IN COMPILING
24 COMPARATIVE COST AND OTHER FISCAL
25 DATA AND INFORMATION FOR THE USE OF
26 THE COMMITTEE AND THE HOUSE OF
27 REPRESENTATIVES DURING LEGISLATIVE
28 SESSIONS AND DURING THE INTERIM
29 BETWEEN LEGISLATIVE SESSIONS TO THE

1 DISCHARGE OF SUCH DUTIES. THE
2 COMMITTEE SHALL HAVE THE AUTHORITY
3 TO EXAMINE AND INSPECT ALL
4 PROPERTIES, EQUIPMENT, FACILITIES,
5 FILES, RECORDS AND ACCOUNTS OF ANY
6 STATE OFFICE, DEPARTMENT,
7 INSTITUTION, BOARD, COMMITTEE,
8 COMMISSION OR AGENCY OR ANY
9 INSTITUTION OR AGENCY SUPPORTED, IN
10 WHOLE OR IN PART, BY APPROPRIATION
11 FROM THE STATE TREASURY AND TO
12 ADMINISTER OATHS. THE SUM
13 APPROPRIATED SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER IN
15 FAVOR OF THE MEMBER SO DESIGNATED BY
16 THE MAJORITY VOTE OF THE HOUSE OF
17 REPRESENTATIVES CAUCUS (D) ON THE
18 PRESENTATION OF HIS REQUISITION FOR
19 THE SAME. SUCH MEMBER SO DESIGNATED
20 SHALL, NOT LATER THAN 30 DAYS AFTER
21 THE TERMINATION OF HIS TERM OF
22 OFFICE OR UNTIL HIS SUCCESSOR IS
23 ELECTED AND ALSO WITHIN 30 DAYS
24 AFTER THE ADJOURNMENT OF ANY REGULAR
25 OR SPECIAL SESSION, FILE AN ACCOUNT,
26 TOGETHER WITH SUPPORTING DOCUMENTS
27 WHENEVER POSSIBLE, IN THE OFFICE OF
28 THE COMMITTEE ON APPROPRIATIONS (D)
29 OF THE HOUSE OF REPRESENTATIVES, OF

1 HIS EXPENSES SINCE THE FILING OF THE
2 PRIOR ACCOUNT.

3 STATE APPROPRIATION..... 5,103,000

4 THE COMMITTEE ON APPROPRIATIONS
5 MAY ISSUE SUBPOENAS UNDER THE HAND
6 AND SEAL OF THE MAJORITY CHAIRMAN TO
7 COMPEL THE ATTENDANCE OF WITNESSES
8 AND THE PRODUCTION OF ANY PAPERS,
9 BOOKS, ACCOUNTS, DOCUMENTS AND
10 TESTIMONY TOUCHING MATTERS PROPERLY
11 BEING INQUIRED INTO BY THE COMMITTEE
12 AND TO CAUSE THE DEPOSITION OF
13 WITNESSES EITHER RESIDING WITHIN OR
14 WITHOUT THE STATE TO BE TAKEN IN THE
15 MANNER PRESCRIBED BY LAW FOR TAKING
16 DEPOSITIONS IN CIVIL ACTIONS.

17 FOR THE PAYMENT TO THE SPECIAL
18 LEADERSHIP ACCOUNT (R) FOR PAYMENT
19 OF SALARIES, WAGES AND ALL OTHER
20 INCIDENTAL EXPENSES INCURRED IN
21 HIRING PERSONNEL AND STAFF OR FOR
22 SERVICES, WHICH, IN THE OPINION OF
23 THE FLOOR LEADER, MAY BE REQUIRED OR
24 ARISE DURING LEGISLATIVE SESSIONS
25 AND DURING THE INTERIM BETWEEN
26 LEGISLATIVE SESSIONS AND FOR THE
27 PAYMENT OF ALL OTHER EXPENSES
28 RELATED TO THE PERFORMANCE OF HIS
29 DUTIES AND RESPONSIBILITIES. THE SUM

1 APPROPRIATED SHALL BE PAID ON
2 WARRANT OF THE STATE TREASURER IN
3 FAVOR OF THE FLOOR LEADER ON THE
4 PRESENTATION OF HIS REQUISITION FOR
5 THE SAME. THE FLOOR LEADER SHALL,
6 NOT LATER THAN 30 DAYS AFTER THE
7 TERMINATION OF HIS TERM OF OFFICE OR
8 UNTIL HIS SUCCESSOR IS ELECTED AND
9 ALSO WITHIN 30 DAYS AFTER THE
10 ADJOURNMENT OF ANY REGULAR OR
11 SPECIAL SESSION, FILE AN ACCOUNT,
12 TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE, IN THE OFFICE OF
14 THE FLOOR LEADER, OF SUCH EXPENSES
15 SINCE THE FILING OF THE PRIOR
16 ACCOUNT.

17	STATE APPROPRIATION.....	8,090,000
18	FOR THE PAYMENT TO THE SPECIAL	
19	LEADERSHIP ACCOUNT (D) FOR PAYMENT	
20	OF SALARIES, WAGES AND ALL OTHER	
21	INCIDENTAL EXPENSES INCURRED IN	
22	HIRING PERSONNEL AND STAFF OR FOR	
23	SERVICES WHICH, IN THE OPINION OF	
24	THE FLOOR LEADER, MAY BE REQUIRED OR	
25	ARISE DURING LEGISLATIVE SESSIONS	
26	AND DURING THE INTERIM BETWEEN	
27	LEGISLATIVE SESSIONS AND FOR THE	
28	PAYMENT OF ALL OTHER EXPENSES	
29	RELATED TO THE PERFORMANCE OF HIS	

1 DUTIES AND RESPONSIBILITIES. THE SUM
2 APPROPRIATED SHALL BE PAID ON
3 WARRANT OF THE STATE TREASURER IN
4 FAVOR OF THE FLOOR LEADER ON THE
5 PRESENTATION OF HIS REQUISITION FOR
6 THE SAME. THE FLOOR LEADER SHALL,
7 NOT LATER THAN 30 DAYS AFTER THE
8 TERMINATION OF HIS TERM OF OFFICE OR
9 UNTIL HIS SUCCESSOR IS ELECTED AND
10 ALSO WITHIN 30 DAYS AFTER THE
11 ADJOURNMENT OF ANY REGULAR OR
12 SPECIAL SESSION, FILE AN ACCOUNT,
13 TOGETHER WITH SUPPORTING DOCUMENTS
14 WHENEVER POSSIBLE, IN THE OFFICE OF
15 THE FLOOR LEADER, OF SUCH EXPENSE
16 SINCE THE FILING OF THE PRIOR
17 ACCOUNT.

18	STATE APPROPRIATION.....	9,810,000
19	FOR ALLOCATION IN SUCH AMOUNTS AS	
20	MAY BE DESIGNATED BY THE LEGISLATIVE	
21	MANAGEMENT COMMITTEE (R) TO THE	
22	SEVERAL STANDING COMMITTEES (OTHER	
23	THAN THE COMMITTEE ON	
24	APPROPRIATIONS) OF THE HOUSE FOR	
25	PAYMENT OF COMPENSATION OF COUNSEL,	
26	RESEARCH ASSISTANTS AND OTHER STAFF	
27	PERSONNEL HIRED AND ASSIGNED TO WORK	
28	ON BEHALF OF THE CHAIRMAN AND THE	
29	MAJORITY MEMBERS OF SUCH STANDING	

1 COMMITTEES OF THE HOUSE AND FOR
2 OTHER NECESSARY EXPENSES INCURRED.
3 UPON PRESENTATION OF REQUISITIONS BY
4 THE CHIEF CLERK OF THE HOUSE FOR
5 SUCH COMPENSATION OR EXPENSES, SUCH
6 SHALL BE PAID ON WARRANT OF THE
7 STATE TREASURER DIRECTLY TO AND IN
8 FAVOR OF THE PERSONS DESIGNATED IN
9 SUCH REQUISITIONS AS ENTITLED TO
10 RECEIVE SUCH COMPENSATION OR
11 EXPENSES. AN ACCOUNTING, TOGETHER
12 WITH SUPPORTING DOCUMENTS WHENEVER
13 POSSIBLE, SHALL BE FILED IN THE
14 OFFICE OF THE CHIEF CLERK OF SUCH
15 EXPENSES SINCE THE FILING OF THE
16 PRIOR ACCOUNT.

17 STATE APPROPRIATION..... 18,399,000

18 FOR ALLOCATION IN SUCH AMOUNTS AS
19 MAY BE DESIGNATED BY THE LEGISLATIVE
20 MANAGEMENT COMMITTEE (D) TO THE
21 SEVERAL STANDING COMMITTEES (OTHER
22 THAN THE COMMITTEE ON
23 APPROPRIATIONS) OF THE HOUSE FOR
24 PAYMENT OF COMPENSATION OF COUNSEL,
25 RESEARCH ASSISTANTS AND OTHER STAFF
26 PERSONNEL HIRED AND ASSIGNED TO WORK
27 ON BEHALF OF THE MINORITY MEMBERS OF
28 SUCH STANDING COMMITTEES OF THE
29 HOUSE AND FOR OTHER NECESSARY

1 EXPENSES INCURRED. UPON PRESENTATION
2 OF REQUISITIONS BY THE CHIEF CLERK
3 OF THE HOUSE FOR SUCH COMPENSATION
4 OR EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. AN
10 ACCOUNTING, TOGETHER WITH SUPPORTING
11 DOCUMENTS WHENEVER POSSIBLE, SHALL
12 BE FILED IN THE OFFICE OF THE CHIEF
13 CLERK OF SUCH EXPENSES SINCE THE
14 FILING OF THE PRIOR ACCOUNT.

15 STATE APPROPRIATION..... 18,399,000

16 ALL APPROPRIATIONS MADE IN THIS
17 ACT OR IN ANY OTHER FISCAL YEAR TO
18 ANY ACCOUNT OF THE HOUSE OF
19 REPRESENTATIVES REMAINING UNEXPENDED
20 AND UNENCUMBERED ON THE EFFECTIVE
21 DATE OF THIS PART, MAY BE
22 TRANSFERRED BY THE BIPARTISAN
23 MANAGEMENT COMMITTEE, IN ITS
24 DISCRETION, TO SUCH HOUSE ACCOUNTS
25 AS THE COMMITTEE DEEMS NECESSARY.
26 SUCH POWER TO TRANSFER
27 APPROPRIATIONS SHALL BE LIMITED TO
28 THE 2009-2010 FISCAL YEAR.

29 FOR THE COMPUTER SERVICES ACCOUNT

1	(R), INCLUDING THE PAYMENT OF		
2	SALARIES, WAGES, OPERATING COSTS,		
3	CONTRACTS, EQUIPMENT, SOFTWARE AND		
4	OTHER INCIDENTAL MATERIALS AND		
5	EXPENSES.		
6	STATE APPROPRIATION.....		6,234,000
7	FOR THE COMPUTER SERVICES ACCOUNT		
8	(D), INCLUDING THE PAYMENT OF		
9	SALARIES, WAGES, OPERATING COSTS,		
10	CONTRACTS, EQUIPMENT, SOFTWARE AND		
11	OTHER INCIDENTAL MATERIALS AND		
12	EXPENSES.		
13	STATE APPROPRIATION.....		6,234,000
14	SECTION 253. LEGISLATIVE		
15	REFERENCE BUREAU.--THE FOLLOWING		
16	AMOUNTS ARE APPROPRIATED TO THE		
17	LEGISLATIVE REFERENCE BUREAU:	FEDERAL	STATE
18	FOR THE SALARIES, WAGES AND ALL		
19	NECESSARY EXPENSES FOR THE WORK OF		
20	THE LEGISLATIVE REFERENCE BUREAU,		
21	INCLUDING THE CODE AND BULLETIN		
22	SECTION.		
23	STATE APPROPRIATION.....		6,767,000
24	FOR CONTINGENT EXPENSES.		
25	STATE APPROPRIATION.....		18,000
26	FOR THE PENNSYLVANIA BULLETIN AND		
27	PENNSYLVANIA CODE AND RELATED		
28	EXPENSES.		
29	STATE APPROPRIATION.....		708,000

1 SECTION 254. LEGISLATIVE BUDGET
2 AND FINANCE COMMITTEE.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED
4 TO THE LEGISLATIVE BUDGET AND
5 FINANCE COMMITTEE: FEDERAL STATE
6 FOR THE SALARIES, WAGES AND ALL
7 NECESSARY EXPENSES FOR THE WORK OF
8 THE LEGISLATIVE BUDGET AND FINANCE
9 COMMITTEE.
10 STATE APPROPRIATION..... 1,775,000
11 SECTION 255. LEGISLATIVE DATA
12 PROCESSING COMMITTEE.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE
14 LEGISLATIVE DATA PROCESSING
15 COMMITTEE: FEDERAL STATE
16 FOR THE OPERATION OF THE
17 LEGISLATIVE DATA PROCESSING CENTER.
18 STATE APPROPRIATION..... 2,819,000
19 SECTION 256. JOINT STATE
20 GOVERNMENT COMMISSION.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED
22 TO THE JOINT STATE GOVERNMENT
23 COMMISSION. FEDERAL STATE
24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE WORK OF
26 THE JOINT STATE GOVERNMENT
27 COMMISSION.
28 STATE APPROPRIATION..... 1,416,000
29 SECTION 257. LOCAL GOVERNMENT

1	COMMISSION.--THE FOLLOWING AMOUNTS		
2	ARE APPROPRIATED TO THE LOCAL		
3	GOVERNMENT COMMISSION:	FEDERAL	STATE
4	FOR THE SALARIES, WAGES AND ALL		
5	EXPENSES NECESSARY FOR THE WORK OF		
6	THE LOCAL GOVERNMENT COMMISSION.		
7	STATE APPROPRIATION.....		1,074,000
8	FOR THE COMPILATION AND		
9	DISTRIBUTION OF VARIOUS MUNICIPAL		
10	CODES.		
11	STATE APPROPRIATION.....		22,000
12	SECTION 258. JOINT LEGISLATIVE		
13	AIR AND WATER POLLUTION CONTROL AND		
14	CONSERVATION COMMITTEE.--THE		
15	FOLLOWING AMOUNTS ARE APPROPRIATED		
16	TO THE JOINT LEGISLATIVE AIR AND		
17	WATER POLLUTION CONTROL AND		
18	CONSERVATION COMMITTEE:	FEDERAL	STATE
19	FOR THE SALARIES AND EXPENSES OF		
20	THE JOINT LEGISLATIVE AIR AND WATER		
21	POLLUTION CONTROL AND CONSERVATION		
22	COMMITTEE.		
23	STATE APPROPRIATION.....		393,000
24	SECTION 259. LEGISLATIVE AUDIT		
25	ADVISORY COMMISSION.--THE FOLLOWING		
26	AMOUNTS ARE APPROPRIATED TO THE		
27	LEGISLATIVE AUDIT ADVISORY		
28	COMMISSION:	FEDERAL	STATE
29	FOR THE SALARIES, WAGES AND ALL		

1 EXPENSES NECESSARY FOR THE WORK OF
2 THE LEGISLATIVE AUDIT ADVISORY
3 COMMISSION.

4 STATE APPROPRIATION..... 165,000

5 SECTION 260. INDEPENDENT
6 REGULATORY REVIEW COMMISSION.--THE
7 FOLLOWING AMOUNTS ARE APPROPRIATED
8 TO THE INDEPENDENT REGULATORY REVIEW

9 COMMISSION: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE WORK OF
12 THE INDEPENDENT REGULATORY REVIEW
13 COMMISSION.

14 STATE APPROPRIATION..... 1,697,000

15 SECTION 261. CAPITOL
16 PRESERVATION COMMITTEE.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE CAPITOL PRESERVATION

19 COMMITTEE: FEDERAL STATE

20 FOR THE OPERATION OF THE CAPITOL
21 PRESERVATION COMMITTEE.

22 STATE APPROPRIATION..... 418,000

23 FOR THE RESTORATION OF THE
24 CAPITOL AND ITS ARTIFACTS, INCLUDING
25 SUPPORT FACILITIES AND SERVICES.

26 STATE APPROPRIATION..... 1,925,000

27 SECTION 262. PENNSYLVANIA
28 COMMISSION ON SENTENCING.--THE
29 FOLLOWING AMOUNTS ARE APPROPRIATED

1	TO THE PENNSYLVANIA COMMISSION ON		
2	SENTENCING:	FEDERAL	STATE
3	FOR THE PENNSYLVANIA COMMISSION		
4	ON SENTENCING.		
5	STATE APPROPRIATION.....		1,159,000
6	SECTION 263. CENTER FOR RURAL		
7	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
8	ARE APPROPRIATED TO THE CENTER FOR		
9	RURAL PENNSYLVANIA:	FEDERAL	STATE
10	FOR THE CENTER FOR RURAL		
11	PENNSYLVANIA.		
12	STATE APPROPRIATION.....		879,000
13	SECTION 264. COMMONWEALTH MAIL		
14	PROCESSING CENTER.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
17	FOR THE COMMONWEALTH MAIL		
18	PROCESSING CENTER.		
19	STATE APPROPRIATION.....		1,037,000
20	SECTION 265. CHIEF CLERKS OF THE		
21	SENATE AND HOUSE OF		
22	REPRESENTATIVES.--THE FOLLOWING		
23	AMOUNT IS APPROPRIATED TO THE CHIEF		
24	CLERKS OF THE SENATE AND THE HOUSE		
25	OF REPRESENTATIVES:	FEDERAL	STATE
26	FOR THE PAYMENT OF EXPENSES		
27	RELATED TO HOSTING CONFERENCES,		
28	MEETINGS OR CONVENTIONS OF		
29	MULTISTATE ORGANIZATIONS WHICH		

1 PROTECT THE MEMBER STATES' INTERESTS
2 OR WHICH PROMOTE GOVERNMENTAL
3 FINANCIAL EXCELLENCE OR
4 ACCOUNTABILITY.

5 STATE APPROPRIATION..... 49,000

6 SUBPART C

7 JUDICIAL DEPARTMENT

8 SECTION 281. SUPREME COURT.--THE

9 FOLLOWING AMOUNTS ARE APPROPRIATED

10 TO THE SUPREME COURT: FEDERAL STATE

11 FOR THE SUPREME COURT: INCLUDING

12 THE SALARIES OF THE SUPREME COURT

13 JUSTICES, FOR THE OFFICE OF

14 PROTHONOTARY AND FOR THE LIBRARY IN

15 THE EASTERN DISTRICT AND WESTERN

16 DISTRICT, FOR THE OFFICE OF

17 PROTHONOTARY IN THE MIDDLE DISTRICT,

18 FOR CRIERS, TIPSTAVES, OFFICIAL

19 STENOGRAPHERS, COURT OFFICERS AND

20 THE LAW SECRETARY OF THE CHIEF

21 JUSTICE IN EASTERN, MIDDLE AND

22 WESTERN DISTRICTS, HOME OFFICE

23 EXPENSES AND WORKERS' COMPENSATION

24 INSURANCE PREMIUMS FOR ALL SUPREME

25 COURT EMPLOYEES NOT FUNDED BY OTHER

26 APPROPRIATIONS, FOR THE OFFICE OF

27 STATE REPORTERS, INCLUDING THE

28 SALARIES AND COMPENSATION OF

29 EMPLOYEES, INCLUDING THE FEES FOR

1	PROTHONOTARIES OF THE SUPREME COURT	
2	OF THE EASTERN, MIDDLE AND WESTERN	
3	DISTRICTS ON ASSIGNMENT TO JUDGES TO	
4	COUNTIES OTHER THAN THEIR OWN, AND	
5	FURTHER INCLUDING ASSESSMENTS FOR	
6	THE NATIONAL CENTER OF STATE COURTS.	
7	STATE APPROPRIATION.....	13,424,000
8	FOR VOUCHERED EXPENSES FOR	
9	JUSTICES.	
10	STATE APPROPRIATION.....	115,000
11	FOR JUDICIAL CENTER OPERATIONS.	
12	STATE APPROPRIATION.....	655,000
13	FOR THE JUDICIAL COUNCIL FOR THE	
14	UNIFIED JUDICIAL SYSTEM.	
15	STATE APPROPRIATION.....	137,000
16	FOR DISTRICT COURT ADMINISTRATORS	
17	FOR THE UNIFIED JUDICIAL SYSTEM.	
18	STATE APPROPRIATION.....	16,773,000
19	FOR THE INTERBRANCH COMMISSION.	
20	STATE APPROPRIATION.....	349,000
21	FOR COURT MANAGEMENT EDUCATION	
22	FOR THE UNIFIED JUDICIAL SYSTEM.	
23	STATE APPROPRIATION.....	71,000
24	FOR THE CIVIL PROCEDURAL RULES	
25	COMMITTEE.	
26	STATE APPROPRIATION.....	291,000
27	FOR THE APPELLATE COURT/ORPHANS'	
28	COURT RULES COMMITTEE.	
29	STATE APPROPRIATION.....	150,000

1	FOR THE RULES OF EVIDENCE	
2	COMMITTEE.	
3	STATE APPROPRIATION.....	157,000
4	FOR THE MINOR COURT RULES	
5	COMMITTEE.	
6	STATE APPROPRIATION.....	139,000
7	FOR THE CRIMINAL PROCEDURAL RULES	
8	COMMITTEE.	
9	STATE APPROPRIATION.....	375,000
10	FOR THE DOMESTIC RELATIONS	
11	COMMITTEE.	
12	STATE APPROPRIATION.....	168,000
13	FOR THE JUVENILE COURT RULES	
14	COMMITTEE.	
15	STATE APPROPRIATION.....	168,000
16	FOR THE COURT ADMINISTRATOR,	
17	INCLUDING THE EXPENSES OF THE	
18	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
19	THE DISTRICT JUSTICE ADMINISTRATOR.	
20	STATE APPROPRIATION.....	9,663,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR THE COURT	
24	ADMINISTRATOR:	
25	(1) "COURT IMPROVEMENT PROJECT."	
26	FEDERAL APPROPRIATION.....	1,705,000
27	(2) "DRUG COURT - MIS."	
28	FEDERAL APPROPRIATION.....	200,000
29	FOR THE INTEGRATED CRIMINAL	

1	JUSTICE SYSTEM.		
2	STATE APPROPRIATION.....		2,303,000
3	FOR THE UNIFIED JUDICIAL SYSTEM		
4	SECURITY PROGRAM.		
5	STATE APPROPRIATION.....		1,994,000
6	SECTION 282. SUPERIOR COURT.--		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE SUPERIOR COURT:	FEDERAL	STATE
9	FOR THE SALARIES AND EXPENSES OF		
10	THE SUPERIOR COURT: INCLUDING THE		
11	SALARY OF THE SUPERIOR COURT JUDGES,		
12	FOR PANELIZATION OF JUDGES PROGRAM,		
13	FOR CRIERS, TIPSTAVES, OFFICIAL		
14	STENOGRAPHERS, HOME OFFICE EXPENSES,		
15	COURT OFFICERS AND LAW SECRETARY OF		
16	THE PRESIDENT JUDGE AND WORKERS'		
17	COMPENSATION INSURANCE PREMIUMS FOR		
18	ALL EMPLOYEES OF THE SUPERIOR COURT,		
19	FOR THE PROTHONOTARY'S OFFICE IN THE		
20	PHILADELPHIA DISTRICT, INCLUDING		
21	SALARIES AND COMPENSATION FOR		
22	EMPLOYEES, INCLUDING THE EXPENSES OF		
23	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
24	FOR THE LIBRARY AND OTHER COSTS OF		
25	THE SUPERIOR COURT AND ITS OFFICES.		
26	STATE APPROPRIATION.....		25,737,000
27	FOR VOUCHERED EXPENSES FOR ACTIVE		
28	JUDGES.		
29	STATE APPROPRIATION.....		178,000

1 SECTION 283. COMMONWEALTH
2 COURT.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE COMMONWEALTH
4 COURT: FEDERAL STATE
5 FOR THE SALARIES OF JUDGES, FOR
6 THE SALARIES AND EXPENSES OF
7 EMPLOYEES AND FOR HOME OFFICE
8 EXPENSES.
9 STATE APPROPRIATION..... 15,926,000
10 FOR VOUCHERED EXPENSES FOR ACTIVE
11 JUDGES.
12 STATE APPROPRIATION..... 128,000
13 SECTION 284. COURTS OF COMMON
14 PLEAS.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE COURTS OF COMMON
16 PLEAS: FEDERAL STATE
17 FOR THE COURTS OF COMMON PLEAS:
18 INCLUDING THE SALARIES AND EXPENSES
19 OF JUDGES, INCLUDING THE EXPENSES OF
20 TRAVELING JUDGES, INCLUDING THE
21 MILEAGE IN DIVIDED JUDICIAL
22 DISTRICTS, AND THE PAYMENT OF A PER
23 DIEM SALARY, MILEAGE AND
24 MISCELLANEOUS EXPENSES TO ACTIVE
25 VISITING JUDGES FOR THE PERFORMANCE
26 OF THEIR OFFICIAL DUTIES.
27 STATE APPROPRIATION..... 79,136,000
28 FOR SENIOR JUDGES OF THE COURTS
29 OF COMMON PLEAS.

1	STATE APPROPRIATION.....		3,607,000
2	FOR COMMON PLEAS JUDICIAL		
3	EDUCATION.		
4	STATE APPROPRIATION.....		1,105,000
5	FOR THE ETHICS COMMITTEE.		
6	STATE APPROPRIATION.....		55,000
7	SECTION 285. COMMUNITY COURTS -		
8	MAGISTERIAL DISTRICT JUDGES.--THE		
9	FOLLOWING AMOUNTS ARE APPROPRIATED		
10	TO THE COMMUNITY COURTS AND		
11	MAGISTERIAL DISTRICT JUDGES:	FEDERAL	STATE
12	FOR THE SALARIES AND EXPENSES OF		
13	COMMUNITY COURT JUDGES AND		
14	MAGISTERIAL DISTRICT JUDGES.		
15	STATE APPROPRIATION.....		58,986,000
16	FOR MAGISTERIAL DISTRICT JUDGES'		
17	EDUCATION.		
18	STATE APPROPRIATION.....		651,000
19	SECTION 286. PHILADELPHIA		
20	TRAFFIC COURT.--THE FOLLOWING		
21	AMOUNTS ARE APPROPRIATED TO THE		
22	PHILADELPHIA TRAFFIC COURT:	FEDERAL	STATE
23	FOR THE SALARIES AND EXPENSES OF		
24	JUDGES.		
25	STATE APPROPRIATION.....		912,000
26	SECTION 287. PHILADELPHIA		
27	MUNICIPAL COURT.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE		
29	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE

1	FOR THE SALARIES AND EXPENSES OF		
2	JUDGES.		
3	STATE APPROPRIATION.....		5,546,000
4	FOR LAW CLERKS.		
5	STATE APPROPRIATION.....		36,000
6	TO PROVIDE PROMPT SERVICE AND		
7	SUPPORT FOR VICTIMS OF DOMESTIC		
8	VIOLENCE.		
9	STATE APPROPRIATION.....		218,000
10	SECTION 288. JUDICIAL CONDUCT		
11	BOARD.--THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE JUDICIAL CONDUCT		
13	BOARD	FEDERAL	STATE
14	FOR SALARIES AND EXPENSES OF THE		
15	JUDICIAL CONDUCT BOARD.		
16	STATE APPROPRIATION.....		1,182,000
17	SECTION 289. COURT OF JUDICIAL		
18	DISCIPLINE.--THE FOLLOWING AMOUNTS		
19	ARE APPROPRIATED TO THE COURT OF		
20	JUDICIAL DISCIPLINE:	FEDERAL	STATE
21	FOR SALARIES AND EXPENSES OF THE		
22	COURT OF JUDICIAL DISCIPLINE.		
23	STATE APPROPRIATION.....		454,000
24	SECTION 290. JUROR COST		
25	REIMBURSEMENT.--THE FOLLOWING		
26	AMOUNTS ARE APPROPRIATED FOR JUROR		
27	COST REIMBURSEMENT:	FEDERAL	STATE
28	FOR JUROR COST REIMBURSEMENT.		
29	STATE APPROPRIATION.....		1,085,000

1 SECTION 291. COUNTY COURT
 2 REIMBURSEMENT.--THE FOLLOWING
 3 AMOUNTS ARE APPROPRIATED FOR COURT
 4 COSTS: FEDERAL STATE
 5 FOR PAYMENT TO COUNTIES AS
 6 REIMBURSEMENT FOR COSTS INCURRED BY
 7 COUNTIES IN THE ADMINISTRATION AND
 8 OPERATION OF COURTS OF COMMON PLEAS
 9 DURING CALENDAR YEAR 2008.
 10 STATE APPROPRIATION..... 30,235,000
 11 FOR SENIOR JUDGE OPERATIONAL
 12 SUPPORT GRANTS.
 13 STATE APPROPRIATION..... 1,335,000
 14 FOR REIMBURSEMENT GRANTS FOR GUN
 15 COURTS IN CITIES OF THE FIRST CLASS.
 16 STATE APPROPRIATION..... 1,276,000
 17 FOR A COURT CONSOLIDATION GRANT
 18 FOR COUNTIES OF THE SECOND CLASS.
 19 STATE APPROPRIATION..... 1,640,000
 20 PART III
 21 STATE LOTTERY FUND APPROPRIATIONS
 22 SECTION 301. DEPARTMENT OF AGING
 23 AND LONG-TERM LIVING.--THE FOLLOWING
 24 AMOUNTS ARE APPROPRIATED TO THE
 25 DEPARTMENT OF AGING AND LONG-TERM
 26 LIVING: FEDERAL STATE
 27 FOR GENERAL GOVERNMENT OPERATIONS
 28 OF THE DEPARTMENT OF AGING AND LONG-
 29 TERM LIVING.

1	STATE APPROPRIATION.....	7,794,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "PROGRAMS FOR THE AGING -	
7	TITLE III - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,817,000
9	(2) "PROGRAMS FOR THE AGING -	
10	TITLE V - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	173,000
12	(3) "MEDICAL ASSISTANCE -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,997,000
15	FOR PENNCARE FOR OLDER	
16	PENNSYLVANIANS FOR THE PURPOSE OF	
17	DEVELOPING, OPERATING AND PURCHASING	
18	SERVICES FOR THE AGED AND OTHER	
19	ADULTS, INCLUDING, BUT NOT LIMITED	
20	TO, MODEL PROJECTS, COMMUNITY CARE	
21	SERVICES, AUDITS OF AREA AGENCIES ON	
22	AGING, PROTECTIVE SERVICES AND	
23	COUNSELING SERVICES.	
24	STATE APPROPRIATION.....	241,414,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR PENNCARE:	
28	(1) "PROGRAMS FOR THE AGING -	
29	TITLE III."	

1	FEDERAL APPROPRIATION.....	52,000,000
2	(2) "ARRA - PROGRAMS FOR THE	
3	AGING - TITLE III."	
4	FEDERAL APPROPRIATION.....	4,486,000
5	(3) "PROGRAMS FOR THE AGING -	
6	NUTRITION."	
7	FEDERAL APPROPRIATION.....	10,000,000
8	(4) "PROGRAMS FOR THE AGING -	
9	TITLE V - EMPLOYMENT."	
10	FEDERAL APPROPRIATION.....	7,000,000
11	(5) "ARRA - PROGRAMS FOR THE	
12	AGING - TITLE V - EMPLOYMENT."	
13	FEDERAL APPROPRIATION.....	1,271,000
14	(6) "PROGRAMS FOR THE AGING -	
15	TITLE VII - ELDER RIGHTS	
16	PROTECTION."	
17	FEDERAL APPROPRIATION.....	4,700,000
18	(7) "MEDICAL ASSISTANCE -	
19	ATTENDANT CARE."	
20	FEDERAL APPROPRIATION.....	17,192,000
21	(8) "ARRA - MEDICAL ASSISTANCE -	
22	ATTENDANT CARE."	
23	FEDERAL APPROPRIATION.....	3,438,000
24	(9) "MEDICAL ASSISTANCE -	
25	SUPPORT."	
26	FEDERAL APPROPRIATION.....	13,564,000
27	(10) "PERFORMANCE MEASURES	
28	OUTCOME PROJECTS."	
29	FEDERAL APPROPRIATION.....	40,000

1	(11) "MEDICAL ASSISTANCE NURSING	
2	HOME TRANSITION ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	700,000
4	(12) "IMPROVING LEGAL ADVOCACY	
5	FOR SENIORS."	
6	FEDERAL APPROPRIATION.....	200,000
7	FOR PREADMISSION ASSESSMENT.	
8	STATE APPROPRIATION.....	10,823,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR PREADMISSION	
12	ASSESSMENT:	
13	(1) "PREADMISSION ASSESSMENT."	
14	FEDERAL APPROPRIATION.....	15,577,000
15	FOR FAMILY CAREGIVER SUPPORT.	
16	STATE APPROPRIATION.....	12,103,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR FAMILY CAREGIVER	
20	SUPPORT:	
21	(1) "PROGRAMS FOR THE AGING -	
22	TITLE III - FAMILY CAREGIVER."	
23	FEDERAL APPROPRIATION.....	10,000,000
24	FOR TRANSFER FROM THE STATE	
25	LOTTERY FUND TO THE PHARMACEUTICAL	
26	ASSISTANCE FUND.	
27	STATE APPROPRIATION.....	210,000,000
28	FOR ALZHEIMER'S OUTREACH.	
29	STATE APPROPRIATION.....	250,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR ALZHEIMER'S
 4 OUTREACH:
 5 (1) "ALZHEIMER'S DEMONSTRATION
 6 GRANT."
 7 FEDERAL APPROPRIATION..... 350,000
 8 FOR MEDICAL ASSISTANCE - LONG-
 9 TERM CARE.
 10 STATE APPROPRIATION..... 178,438,000
 11 PART IV
 12 ENERGY CONSERVATION AND ASSISTANCE
 13 FUND APPROPRIATIONS
 14 SECTION 401. (RESERVED).
 15 SECTION 402. (RESERVED).
 16 PART V
 17 JUDICIAL COMPUTER SYSTEM AUGMENTATION
 18 ACCOUNT APPROPRIATIONS
 19 SECTION 501. SUPREME COURT.--THE
 20 FOLLOWING AMOUNTS ARE APPROPRIATED
 21 TO THE SUPREME COURT: FEDERAL STATE
 22 FOR THE STATEWIDE JUDICIAL
 23 COMPUTER SYSTEM.
 24 STATE APPROPRIATION..... 57,048,000
 25 PART VI
 26 EMERGENCY MEDICAL SERVICES OPERATING
 27 FUND APPROPRIATIONS
 28 SECTION 601. DEPARTMENT OF
 29 HEALTH.--THE FOLLOWING AMOUNTS ARE

1	TRANSPORTATION COMMISSION AND THE	
2	STATE TRANSPORTATION ADVISORY	
3	COMMITTEE AND THE STATEWIDE	
4	COORDINATION OF MUNICIPAL SERVICES.	
5	STATE APPROPRIATION.....	51,987,000
6	FOR OPERATION OF WELCOME CENTERS.	
7	STATE APPROPRIATION.....	3,003,000
8	FOR THE SALARIES, WAGES AND ALL	
9	NECESSARY EXPENSES FOR THE OPERATION	
10	OF THE HIGHWAY AND SAFETY	
11	IMPROVEMENT PROGRAMS, INCLUDING	
12	PLANNING AND RESEARCH, DESIGN,	
13	ENGINEERING, RIGHT-OF-WAY	
14	ACQUISITION AND THE OPERATION OF THE	
15	ENGINEERING DISTRICT FACILITIES AND	
16	LIAISON SERVICES WITH COMMUNITIES ON	
17	LOCAL ROAD ENGINEERING AND	
18	CONSTRUCTION ACTIVITIES.	
19	STATE APPROPRIATION.....	105,000,000
20	FOR EXPANDED HIGHWAY AND BRIDGE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	465,000,000
23	FOR THE SALARIES, WAGES AND ALL	
24	NECESSARY EXPENSES FOR THE	
25	ADMINISTRATION AND OPERATION OF THE	
26	MAINTENANCE PROGRAM FOR STATE ROADS,	
27	BRIDGES, TUNNELS AND STRUCTURES,	
28	INCLUDING THE OPERATION OF THE	
29	COUNTY MAINTENANCE DISTRICT	

1 FACILITIES. AT LEAST \$4,000,000
 2 SHALL BE USED FOR THE INSTALLATION
 3 AND MAINTENANCE OF ALL WEATHER
 4 PAVEMENT MARKINGS ON INTERSTATE AND
 5 SIMILAR HIGHWAYS AND FOR
 6 INSTALLATION AND MAINTENANCE OF SUCH
 7 MARKERS ON OTHER STATE ROADS AT
 8 LOCATIONS DETERMINED BY THE
 9 DEPARTMENT OF TRANSPORTATION. THE
 10 \$4,000,000 MAY BE DRAWN FROM BOTH
 11 THE HIGHWAY AND SAFETY IMPROVEMENT
 12 AND MAINTENANCE APPROPRIATIONS.
 13 STATE APPROPRIATION..... 764,379,000
 14 FOR REINVESTMENT IN DEPARTMENT OF
 15 TRANSPORTATION FACILITIES.
 16 STATE APPROPRIATION..... 12,000,000
 17 FOR THE SALARIES, WAGES AND ALL
 18 NECESSARY EXPENSES FOR THE
 19 ADMINISTRATION OF THE TRAFFIC SAFETY
 20 PROGRAM AND THE ADMINISTRATION AND
 21 OPERATION OF THE OPERATOR AND
 22 VEHICLE REGISTRATION PROGRAMS.
 23 STATE APPROPRIATION..... 126,939,000
 24 FOR PAYMENTS TO MUNICIPALITIES
 25 PURSUANT TO THE ACT OF JUNE 1, 1956
 26 (1955 P.L.1944, NO.655), REFERRED TO
 27 AS THE LIQUID FUELS TAX MUNICIPAL
 28 ALLOCATION LAW.
 29 STATE APPROPRIATION..... 30,000,000

1	FOR PAYMENTS TO MUNICIPALITIES TO		
2	ASSIST IN MAINTENANCE AND		
3	CONSTRUCTION COSTS OF ROADS.		
4	STATE APPROPRIATION.....		195,000,000
5	FOR SUPPLEMENTAL PAYMENTS TO		
6	MUNICIPALITIES TO ASSIST IN		
7	MAINTENANCE AND CONSTRUCTION COSTS		
8	OF ROADS IN ACCORDANCE WITH 75		
9	PA.C.S. CH. 93 (RELATING TO		
10	SUPPLEMENTAL FUNDING FOR MUNICIPAL		
11	HIGHWAY MAINTENANCE) .		
12	STATE APPROPRIATION.....		5,000,000
13	FOR MAINTENANCE AND CONSTRUCTION		
14	OF COUNTY BRIDGES.		
15	STATE APPROPRIATION.....		5,000,000
16	SECTION 802. EXECUTIVE		
17	OFFICES.--THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE EXECUTIVE		
19	OFFICES:	FEDERAL	STATE
20	FOR COMPTROLLER OPERATIONS		
21	RELATED TO THE MOTOR LICENSE FUND.		
22	STATE APPROPRIATION.....		5,827,000
23	FOR THE STATEWIDE PUBLIC SAFETY		
24	RADIO SYSTEM.		
25	STATE APPROPRIATION.....		14,757,000
26	FOR COMMONWEALTH TECHNOLOGY		
27	SERVICES.		
28	STATE APPROPRIATION.....		2,446,000
29	SECTION 803. TREASURY		

1 DEPARTMENT.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE TREASURY
3 DEPARTMENT:
4 FOR THE PAYMENT OF SALARIES,
5 WAGES AND ALL NECESSARY EXPENSES IN
6 THE PROPER ADMINISTRATION OF THE
7 PROGRAM TO REFUND LIQUID FUELS TAXES
8 TO WHICH THE COMMONWEALTH IS NOT
9 ENTITLED.

FEDERAL STATE

10 STATE APPROPRIATION..... 490,000

11 FOR THE PAYMENT OF PRINCIPAL AND
12 INTEREST REQUIREMENTS ON GENERAL
13 OBLIGATION BONDS ISSUED FOR
14 TRANSPORTATION PROJECTS.

15 STATE APPROPRIATION..... 11,634,000

16 FOR PAYMENT OF PRINCIPAL AND
17 INTEREST REQUIREMENTS ON GENERAL
18 OBLIGATION BONDS ISSUED FOR PUBLIC
19 IMPROVEMENTS.

20 STATE APPROPRIATION..... 13,052,000

21 FOR PAYMENT OF THE COMPENSATION
22 OF THE COMMONWEALTH'S LOAN AND
23 TRANSFER AGENT FOR SERVICES AND
24 EXPENSES IN CONNECTION WITH THE
25 REGISTRATION, TRANSFER AND PAYMENT
26 OF INTEREST ON BONDS OF THE
27 COMMONWEALTH AND OTHER SERVICES
28 REQUIRED TO BE PERFORMED BY THE LOAN
29 AND TRANSFER AGENT.

1	STATE APPROPRIATION.....		50,000
2	SECTION 804. DEPARTMENT OF		
3	AGRICULTURE.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE DEPARTMENT		
5	OF AGRICULTURE:	FEDERAL	STATE
6	FOR ADMINISTRATION OF THE WEIGHTS		
7	AND MEASURES PROGRAM.		
8	STATE APPROPRIATION.....		3,089,000
9	SECTION 805. DEPARTMENT OF		
10	CONSERVATION AND NATURAL		
11	RESOURCES.--THE FOLLOWING AMOUNTS		
12	ARE APPROPRIATED TO THE DEPARTMENT		
13	OF CONSERVATION AND NATURAL		
14	RESOURCES:	FEDERAL	STATE
15	FOR THE MAINTENANCE AND		
16	MITIGATION OF DUST AND SEDIMENT		
17	POLLUTION FROM FORESTRY ROADS.		
18	STATE APPROPRIATION.....		1,000,000
19	SECTION 806. DEPARTMENT OF		
20	EDUCATION.--THE FOLLOWING AMOUNTS		
21	ARE APPROPRIATED TO THE DEPARTMENT		
22	OF EDUCATION:	FEDERAL	STATE
23	FOR ADMINISTRATION OF THE SCHOOL		
24	SAFE DRIVING PROGRAM AND FOR		
25	PAYMENTS TO SCHOOL DISTRICTS OR		
26	JOINT SCHOOL ORGANIZATIONS FOR		
27	DRIVER EDUCATION COURSES.		
28	STATE APPROPRIATION.....		1,125,000
29	SECTION 807. DEPARTMENT OF		

1	ENVIRONMENTAL PROTECTION.--THE		
2	FOLLOWING AMOUNTS ARE APPROPRIATED		
3	TO THE DEPARTMENT OF ENVIRONMENTAL		
4	PROTECTION:	FEDERAL	STATE
5	FOR THE STATE CONSERVATION		
6	COMMISSION FOR THE MAINTENANCE AND		
7	IMPROVEMENT OF DIRT AND GRAVEL		
8	ROADS.		
9	STATE APPROPRIATION.....		4,000,000
10	SECTION 808. DEPARTMENT OF		
11	GENERAL SERVICES.--THE FOLLOWING		
12	AMOUNTS ARE APPROPRIATED TO THE		
13	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
14	FOR PAYMENT OF TORT CLAIMS.		
15	STATE APPROPRIATION.....		12,500,000
16	SECTION 809. DEPARTMENT OF		
17	REVENUE.--THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE DEPARTMENT OF		
19	REVENUE:	FEDERAL	STATE
20	FOR ADMINISTRATION AND		
21	ENFORCEMENT OF VARIOUS MOTOR LICENSE		
22	FUND TAX REGULATIONS.		
23	STATE APPROPRIATION.....		14,842,000
24	SECTION 810. PENNSYLVANIA STATE		
25	POLICE.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE PENNSYLVANIA		
27	STATE POLICE:	FEDERAL	STATE
28	FOR TRANSFER TO THE GENERAL FUND		
29	TO FINANCE THE TRAFFIC CONTROL AND		

1 THE TRAFFIC SAFETY FACILITIES
 2 PROGRAM OF THE PENNSYLVANIA STATE
 3 POLICE.
 4 STATE APPROPRIATION..... 479,018,000
 5 FOR LAW ENFORCEMENT INFORMATION
 6 TECHNOLOGY.
 7 STATE APPROPRIATION..... 19,709,000
 8 FOR TRANSFER TO THE GENERAL FUND
 9 TO FINANCE THE MUNICIPAL POLICE
 10 OFFICERS' EDUCATION AND TRAINING
 11 COMMISSION.
 12 STATE APPROPRIATION..... 1,028,000
 13 FOR REPLACEMENT OF PATROL
 14 VEHICLES.
 15 STATE APPROPRIATION..... 11,000,000
 16 FOR TRANSFER TO THE GENERAL FUND
 17 TO FINANCE THE AUTOMATED FINGERPRINT
 18 IDENTIFICATION SYSTEM (AFIS).
 19 STATE APPROPRIATION..... 92,000
 20 FOR COMMERCIAL VEHICLE
 21 INSPECTIONS.
 22 STATE APPROPRIATION..... 8,053,000
 23 SUBPART B
 24 AVIATION RESTRICTED REVENUE ACCOUNT
 25 SECTION 821. DEPARTMENT OF
 26 TRANSPORTATION.--THE FOLLOWING
 27 AMOUNTS ARE APPROPRIATED TO THE
 28 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 29 FOR PAYMENT FOR AVIATION

1 OPERATIONS, INCLUDING THE OPERATION
2 AND MAINTENANCE OF STATE-OWNED
3 AIRCRAFT, PAYMENT OF GENERAL
4 EXPENSES, SUPPLIES, PRINTING AND
5 EQUIPMENT; FOR THE DEVELOPMENT AND
6 MAINTENANCE OF STATE AIRPORTS AND
7 THE MAINTENANCE AND REPAIR OF
8 LANDING FIELDS, INTERMEDIATE LANDING
9 FIELDS, LANDING FIELD EQUIPMENT,
10 BEACON SITES AND OTHER NAVIGATION
11 FACILITIES; AND FOR THE
12 ENCOURAGEMENT AND DEVELOPMENT OF
13 CIVIL AERONAUTICS.

14 STATE APPROPRIATION..... 4,116,000

15 FOR AIRPORT DEVELOPMENT.

16 STATE APPROPRIATION..... 9,000,000

17 FOR REAL ESTATE TAX REBATE

18 PAYMENTS TO PRIVATELY OWNED PUBLIC

19 USE AIRPORTS.

20 STATE APPROPRIATION..... 250,000

21 PART IX

22 HAZARDOUS MATERIAL RESPONSE

23 FUND APPROPRIATIONS

24 SECTION 901. PENNSYLVANIA

25 EMERGENCY MANAGEMENT AGENCY.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED

27 TO THE PENNSYLVANIA EMERGENCY

28 MANAGEMENT AGENCY: FEDERAL STATE

29 FOR GENERAL ADMINISTRATION AND

1 OPERATIONAL EXPENSES, INCLUDING
2 EXPENSES OF THE HAZARDOUS MATERIAL
3 EMERGENCY PLANNING AND RESPONSE
4 ADVISORY COMMITTEE.
5 STATE APPROPRIATION..... 117,000
6 FOR TRAINING PROGRAMS FOR
7 HAZARDOUS MATERIAL RESPONSE TEAMS.
8 STATE APPROPRIATION..... 417,000
9 FOR GRANTS TO SUPPORT COUNTIES'
10 ACTIVITIES.
11 STATE APPROPRIATION..... 824,000
12 FOR PUBLIC AND FACILITY OWNER
13 EDUCATION, INFORMATION AND
14 PARTICIPATION PROGRAMS.
15 STATE APPROPRIATION..... 117,000
16 PART X
17 MILK MARKETING FUND APPROPRIATIONS
18 SECTION 1001. MILK MARKETING
19 BOARD.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE MILK MARKETING
21 BOARD: FEDERAL STATE
22 FOR THE OPERATION OF THE MILK
23 MARKETING BOARD.
24 STATE APPROPRIATION..... 2,894,000
25 PART XI
26 HOME INVESTMENT TRUST
27 FUND APPROPRIATIONS
28 SECTION 1101. DEPARTMENT OF
29 COMMUNITY AND ECONOMIC

1 DEVELOPMENT.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT
3 OF COMMUNITY AND ECONOMIC

4 DEVELOPMENT: FEDERAL STATE
5 FOR ADMINISTRATION OF THE HOME
6 PROGRAM.

7 STATE APPROPRIATION..... 1,009,000

8 PART XII

9 TUITION PAYMENT FUND APPROPRIATIONS

10 SECTION 1201. TREASURY

11 DEPARTMENT.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE TREASURY

13 DEPARTMENT: FEDERAL STATE
14 FOR THE OPERATION OF THE TUITION
15 ACCOUNT PROGRAM BUREAU.

16 STATE APPROPRIATION..... 2,887,000

17 PART XIII

18 BANKING DEPARTMENT FUND APPROPRIATIONS

19 SECTION 1301. DEPARTMENT OF

20 BANKING.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF

22 BANKING: FEDERAL STATE
23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF BANKING.

25 STATE APPROPRIATION..... 21,054,000

26 PART XIV

27 FIREARM RECORDS CHECK FUND APPROPRIATIONS

28 SECTION 1401. PENNSYLVANIA STATE

29 POLICE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA
2 STATE POLICE: FEDERAL STATE
3 FOR ACTIVITIES ASSOCIATED WITH
4 THE PURCHASE OF FIREARMS BY
5 INDIVIDUALS.
6 STATE APPROPRIATION..... 1,875,000
7 PART XV
8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
9 AUTHORITY FUND APPROPRIATIONS
10 SECTION 1501. DEPARTMENT OF
11 COMMUNITY AND ECONOMIC
12 DEVELOPMENT.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF COMMUNITY AND ECONOMIC
15 DEVELOPMENT: FEDERAL STATE
16 FOR THE BEN FRANKLIN TECHNOLOGY
17 DEVELOPMENT AUTHORITY FUND.
18 STATE APPROPRIATION..... 76,077,000
19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR THE BEN FRANKLIN
22 TECHNOLOGY DEVELOPMENT AUTHORITY
23 FUND:
24 (1) "TELECOMMUNICATIONS
25 INFRASTRUCTURE."
26 FEDERAL APPROPRIATION..... 2,000,000
27 PART XVI
28 TOBACCO SETTLEMENT FUND
29 SECTION 1601. TOBACCO SETTLEMENT

1 BOARD.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE TOBACCO
3 SETTLEMENT BOARD:
4 FOR THE GENERAL GOVERNMENT
5 OPERATIONS OF THE TOBACCO SETTLEMENT
6 BOARD.

7	STATE APPROPRIATION.....	961,000
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8 SECTION 1602. DEPARTMENT OF
9 COMMUNITY AND ECONOMIC

10 DEVELOPMENT.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE DEPARTMENT
12 OF COMMUNITY AND ECONOMIC

13	DEVELOPMENT:	FEDERAL	STATE
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14 FOR LIFE SCIENCES GREENHOUSES.

15	STATE APPROPRIATION.....	3,000,000
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16 SECTION 1603. DEPARTMENT OF

17 AGING AND LONG-TERM LIVING.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED
19 TO THE DEPARTMENT OF AGING AND LONG-

20	TERM LIVING:	FEDERAL	STATE
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21 FOR MEDICAL ASSISTANCE LONG-TERM
22 CARE.

23	STATE APPROPRIATION.....	124,402,000
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24 PART XVII

25 ADDITIONAL APPROPRIATIONS FOR

26 FISCAL YEAR 2008-2009

27 SUBPART A

28 GENERAL PROVISIONS

29 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

1 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
2 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

3 "ARC." APPALACHIAN REGIONAL COMMISSION.

4 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

5 "BG." BLOCK GRANT.

6 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

7 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

8 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
9 PROGRAM.

10 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

11 "DOE." DEPARTMENT OF ENERGY.

12 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

13 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

14 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

15 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

16 "FTA." FEDERAL TRANSIT ADMINISTRATION.

17 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

18 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

19 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

20 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

21 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

22 "MR." MENTAL RETARDATION.

23 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

24 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

25 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

26 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

27 "SDA." SERVICE DELIVERY AREA.

28 "SSBG." SOCIAL SERVICES BLOCK GRANT.

29 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

1 GRANT.

2 "VA." VETERANS' ADMINISTRATION.

3 "WIA." WORKFORCE INVESTMENT ACT.

4 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

5 SECTION 1702. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
8 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
9 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
10 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
12 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
13 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
14 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
15 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
16 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
17 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
18 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

22 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
23 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
25 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
26 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

7 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
8 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
9 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
10 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
11 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
13 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
14 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
15 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
19 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

21 SUBPART B

22 EXECUTIVE DEPARTMENT

23 SECTION 1711. EXECUTIVE

24 OFFICES.--THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE EXECUTIVE

26 OFFICES: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE COUNCIL ON THE

1 ARTS:

2 (1) "NATIONAL ENDOWMENT FOR THE

3 ARTS - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 280,000

5 SECTION 1712. DEPARTMENT OF

6 AGRICULTURE.--THE FOLLOWING AMOUNTS

7 ARE APPROPRIATED TO THE DEPARTMENT

8 OF AGRICULTURE: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR GENERAL GOVERNMENT

12 OPERATIONS:

13 (1) "POULTRY GRADING SERVICE."

14 FEDERAL APPROPRIATION..... 100,000

15 (2) "EMERGENCY FOOD ASSISTANCE."

16 FEDERAL APPROPRIATION..... 3,000,000

17 IN ADDITION TO THE SPECIFIC

18 AMOUNTS APPROPRIATED HEREIN, ALL

19 OTHER MONEYS RECEIVED FROM THE

20 FEDERAL GOVERNMENT FOR EMERGENCY

21 FOOD ASSISTANCE ARE HEREBY

22 APPROPRIATED TO SUCH PROGRAM.

23 (3) "ARRA - AQUACULTURE

24 ASSISTANCE."

25 FEDERAL APPROPRIATION..... 1,900,000

26 SECTION 1713. DEPARTMENT OF

27 COMMUNITY AND ECONOMIC

28 DEVELOPMENT.--THE FOLLOWING AMOUNTS

29 ARE APPROPRIATED TO THE DEPARTMENT

1	OF COMMUNITY AND ECONOMIC		
2	DEVELOPMENT:	FEDERAL	STATE
3	THE FOLLOWING FEDERAL AMOUNTS ARE		
4	APPROPRIATED TO SUPPLEMENT THE SUM		
5	APPROPRIATED FOR GENERAL GOVERNMENT		
6	OPERATIONS:		
7	(1) "DOE WEATHERIZATION -		
8	ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	735,000	
10	(2) "SCDBG - NEIGHBORHOOD		
11	STABILIZATION PROGRAM -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	200,000	
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR HOUSING AND		
17	REDEVELOPMENT:		
18	(1) "DOE - WEATHERIZATION."		
19	FEDERAL APPROPRIATION.....	43,079,000	
20	(2) "ARRA - SCDBG - NEIGHBORHOOD		
21	STABILIZATION PROGRAM."		
22	FEDERAL APPROPRIATION.....	59,800,000	
23	SECTION 1713.1. DEPARTMENT OF		
24	CONSERVATION AND NATURAL		
25	RESOURCES.--THE FOLLOWING AMOUNTS		
26	ARE APPROPRIATED TO THE DEPARTMENT		
27	OF CONSERVATION AND NATURAL		
28	RESOURCES:	FEDERAL	STATE
29	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR GENERAL GOVERNMENT
 3 OPERATIONS:
 4 (1) "SAVE AMERICA'S TREASURES."
 5 FEDERAL APPROPRIATION..... 50,000
 6 SECTION 1714. DEPARTMENT OF
 7 EDUCATION.--THE FOLLOWING AMOUNTS
 8 ARE APPROPRIATED TO THE DEPARTMENT
 9 OF EDUCATION: FEDERAL STATE
 10 FOR PAYMENTS ON ACCOUNT OF PUPIL
 11 TRANSPORTATION.
 12 STATE APPROPRIATION..... 519,412,000
 13 FOR PAYMENTS ON ACCOUNT OF
 14 NONPUBLIC AND CHARTER SCHOOL PUPIL
 15 TRANSPORTATION.
 16 STATE APPROPRIATION..... 79,821,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR SPECIAL EDUCATION:
 20 (1) "INDIVIDUALS WITH
 21 DISABILITIES EDUCATION - LOCAL."
 22 FEDERAL APPROPRIATION..... 416,204,000
 23 FOR PAYMENTS FOR EARLY
 24 INTERVENTION SERVICES.
 25 STATE APPROPRIATION..... 177,885,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR PAYMENTS FOR EARLY
 29 INTERVENTION SERVICES:

1 (1) "INDIVIDUALS WITH
 2 DISABILITIES EDUCATION."
 3 FEDERAL APPROPRIATION..... 22,226,000
 4 FOR PAYMENTS TO PENNSYLVANIA
 5 CHARTER SCHOOLS FOR THE DEAF AND
 6 BLIND.
 7 STATE APPROPRIATION..... 36,374,000
 8 FOR SPECIAL EDUCATION - APPROVED
 9 PRIVATE SCHOOLS.
 10 STATE APPROPRIATION..... 95,779,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR SCHOOL FOOD
 14 SERVICES:
 15 (1) "FOOD AND NUTRITION -
 16 LOCAL."
 17 FEDERAL APPROPRIATION..... 440,712,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED FOR BASIC EDUCATION:
 20 (1) "ESEA - TITLE I - LOCAL."
 21 FEDERAL APPROPRIATION..... 625,000,000
 22 SECTION 1715. DEPARTMENT OF
 23 ENVIRONMENTAL PROTECTION.--THE
 24 FOLLOWING AMOUNTS ARE APPROPRIATED
 25 TO THE DEPARTMENT OF ENVIRONMENTAL
 26 PROTECTION: FEDERAL STATE
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR ENVIRONMENTAL

1 PROGRAM MANAGEMENT:
 2 (1) "SURVEY STUDIES."
 3 FEDERAL APPROPRIATION..... 3,000,000
 4 (2) "STATE ENERGY PROGRAM
 5 (SEP)."
 6 FEDERAL APPROPRIATION..... 4,951,000
 7 SECTION 1716. DEPARTMENT OF
 8 HEALTH.--THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE DEPARTMENT OF
 10 HEALTH: FEDERAL STATE
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR THE STATE HEALTH
 14 CARE CENTERS:
 15 (1) "DISEASE CONTROL
 16 IMMUNIZATION PROGRAM - PROJECT
 17 GRANTS."
 18 FEDERAL APPROPRIATION..... 12,648,000
 19 FOR MATERNAL AND CHILD HEALTH
 20 SERVICES.
 21 STATE APPROPRIATION..... 2,360,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR MATERNAL AND CHILD
 25 HEALTH:
 26 (1) "MCH LEAD POISONING
 27 PREVENTION AND ABATEMENT."
 28 FEDERAL APPROPRIATION..... 2,050,000
 29 (2) "SPECIAL SUPPLEMENTAL FOOD

1 SERVICE PROGRAM FOR WOMEN, INFANTS
2 AND CHILDREN (WIC)." IN ADDITION TO
3 THE SPECIFIC AMOUNTS APPROPRIATED
4 HEREIN, ALL OTHER MONEYS RECEIVED
5 FROM THE FEDERAL GOVERNMENT FOR THE
6 SPECIAL SUPPLEMENTAL FOOD SERVICE
7 PROGRAM FOR WOMEN, INFANTS AND
8 CHILDREN ARE HEREBY APPROPRIATED TO
9 THE PROGRAM.

10 FEDERAL APPROPRIATION..... 211,839,000

11 (3) "ENVIRONMENTAL ASSESSMENT -
12 CHILD LEAD POISONING."

13 FEDERAL APPROPRIATION..... 264,000

14 (4) "SCREENING NEWBORNS."

15 FEDERAL APPROPRIATION..... 731,000

16 SECTION 1717. DEPARTMENT OF
17 LABOR AND INDUSTRY.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE

19 DEPARTMENT OF LABOR AND INDUSTRY: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR GENERAL GOVERNMENT
23 OPERATIONS:

24 (1) "WORKFORCE INVESTMENT ACT -
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 13,500,000

27 (2) "COMMUNITY SERVICE AND
28 CORPS."

29 FEDERAL APPROPRIATION..... 11,067,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED FOR EMPLOYMENT
3 SERVICES:

4 (1) "REED ACT - EMPLOYMENT
5 SERVICES AND UNEMPLOYMENT
6 INSURANCE."

7 (A) FOR ADMINISTRATIVE EXPENSES
8 OF THE PUBLIC EMPLOYMENT OFFICES AND
9 UNEMPLOYMENT INSURANCE PROGRAM,
10 INCLUDING STAFF AND RELATED COSTS TO
11 PROVIDE REEMPLOYMENT SERVICES TO
12 UNEMPLOYMENT CLAIMANTS TO ENHANCE
13 THE PUBLIC EMPLOYMENT SERVICE AND PA
14 CAREERLINK SERVICE DELIVERY SYSTEMS
15 AND TO TRAIN AND GIVE TECHNICAL
16 ASSISTANCE AND PROFESSIONAL
17 DEVELOPMENT TO STAFF WHO DELIVER
18 EMPLOYMENT AND WORKFORCE SERVICES.

19 (B) FOR ADMINISTRATIVE EXPENSES
20 OF UNEMPLOYMENT INSURANCE PROGRAM,
21 INCLUDING IMPROVEMENTS TO THE
22 UNEMPLOYMENT INSURANCE PROGRAM'S
23 INFORMATION PROCESSING AND
24 TELECOMMUNICATIONS SYSTEMS AND
25 APPLICATIONS; STAFFING; SERVICE
26 CONTRACTS AND TECHNOLOGY TO ADDRESS
27 THE UNEMPLOYMENT COMPENSATION
28 PROGRAM APPEALS WORKLOAD; AND
29 INTEREST PAYMENTS ON LOANS.

1 FEDERAL APPROPRIATION..... 209,800,000

2 (2) "WIA - ADULT EMPLOYMENT AND
3 TRAINING."

4 FEDERAL APPROPRIATION..... 68,000,000

5 (3) "WIA - YOUTH EMPLOYMENT AND
6 TRAINING."

7 FEDERAL APPROPRIATION..... 70,500,000

8 (4) "WIA - STATEWIDE
9 ACTIVITIES."

10 FEDERAL APPROPRIATION..... 28,000,000

11 (5) "WIA - DISLOCATED WORKERS."

12 FEDERAL APPROPRIATION..... 161,500,000

13 SECTION 1717.1. DEPARTMENT OF
14 MILITARY AND VETERANS AFFAIRS.--THE
15 FOLLOWING SUMS ARE APPROPRIATED TO
16 THE DEPARTMENT OF MILITARY AND
17 VETERANS AFFAIRS:

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR THE SCOTLAND SCHOOL
21 FOR VETERANS' CHILDREN:

22 (1) "ESEA EDUCATION PROGRAM."

23 FEDERAL APPROPRIATION..... 323,000

24 (2) "SCHOOL MILK PROGRAM."

25 FEDERAL APPROPRIATION..... 360,000

26 SECTION 1718. DEPARTMENT OF
27 PUBLIC WELFARE.--THE FOLLOWING SUMS
28 ARE APPROPRIATED TO THE DEPARTMENT
29 OF PUBLIC WELFARE:

FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "MEDICAL ASSISTANCE
6 INFRASTRUCTURE."

7 FEDERAL APPROPRIATION..... 3,064,000

8 (2) "MHSBG - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 195,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR STATEWIDE
13 OPERATIONS RELATING TO COUNTY
14 ADMINISTRATION:

15 (1) "RYAN WHITE - STATEWIDE."

16 FEDERAL APPROPRIATION..... 325,000

17 FOR CHILD SUPPORT ENFORCEMENT.

18 STATE APPROPRIATION..... 13,307,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CHILD SUPPORT
22 ENFORCEMENT:

23 (1) "CHILD SUPPORT ENFORCEMENT
24 PROGRAM - TITLE IV-D."

25 FEDERAL APPROPRIATION..... 143,805,000

26 FOR YOUTH DEVELOPMENT

27 INSTITUTIONS AND FORESTRY CAMPS.

28 STATE APPROPRIATION..... 73,204,000

29 FOR MENTAL HEALTH SERVICES,

1 INCLUDING GRANTS TO COUNTIES
2 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
3 THIS APPROPRIATION INCLUDES
4 SUFFICIENT FUNDS FOR A 1% COST-OF-
5 LIVING INCREASE FOR COMMUNITY
6 SERVICES.

7 STATE APPROPRIATION..... 727,203,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR MENTAL HEALTH
11 SERVICES:

12 (1) "MEDICAL ASSISTANCE - MENTAL
13 HEALTH."

14 FEDERAL APPROPRIATION..... 215,277,000

15 (2) "MENTAL HEALTH DATA
16 INFRASTRUCTURE."

17 FEDERAL APPROPRIATION..... 169,000

18 FOR STATE CENTERS FOR THE
19 MENTALLY RETARDED.

20 STATE APPROPRIATION..... 83,632,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR THE STATE CENTERS
24 FOR THE MENTALLY RETARDED:

25 (1) "MEDICAL ASSISTANCE - STATE
26 CENTERS."

27 FEDERAL APPROPRIATION..... 178,602,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR CASH ASSISTANCE:
 2 (1) "TANFBG - CASH GRANTS."
 3 FEDERAL APPROPRIATION..... 277,394,000
 4 FOR PAYMENT TO THE FEDERAL
 5 GOVERNMENT FOR THE MEDICARE DRUG
 6 PROGRAM.
 7 STATE APPROPRIATION..... 418,592,000
 8 FOR MEDICAL ASSISTANCE PAYMENTS -
 9 OUTPATIENT SERVICES, EXCLUSIVE OF
 10 OUTPATIENT SERVICES PROVIDED THROUGH
 11 CAPITATION PLANS.
 12 STATE APPROPRIATION..... 570,452,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR MEDICAL ASSISTANCE
 16 - OUTPATIENT:
 17 (1) "MEDICAL ASSISTANCE -
 18 OUTPATIENT."
 19 FEDERAL APPROPRIATION..... 1,148,273,000
 20 FOR MEDICAL ASSISTANCE PAYMENTS -
 21 INPATIENT, EXCLUSIVE OF INPATIENT
 22 SERVICES PROVIDED THROUGH CAPITATION
 23 PLANS, INCLUDING NOT LESS THAN
 24 \$1,500,000 FOR AN INPATIENT DRUG AND
 25 ALCOHOL TREATMENT PROGRAM IN CITIES
 26 OF THE FIRST CLASS.
 27 STATE APPROPRIATION..... 436,035,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE
 2 - INPATIENT SERVICES:
 3 (1) "MEDICAL ASSISTANCE -
 4 INPATIENT."
 5 FEDERAL APPROPRIATION..... 711,310,000
 6 FOR MEDICAL ASSISTANCE PAYMENTS -
 7 CAPITATION PLANS. FOR PROVISION OF
 8 OUTPATIENT SERVICES AND INPATIENT
 9 HOSPITAL SERVICES TO ELIGIBLE
 10 PERSONS ENROLLED IN AN APPROVED
 11 CAPITATION PLAN.
 12 STATE APPROPRIATION..... 2,515,028,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR MEDICAL ASSISTANCE
 16 - CAPITATION PLANS:
 17 (1) "MEDICAL ASSISTANCE -
 18 CAPITATION."
 19 FEDERAL APPROPRIATION..... 4,225,702,000
 20 FOR MEDICAL ASSISTANCE - LONG-
 21 TERM CARE.
 22 STATE APPROPRIATION..... 785,817,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR LONG-TERM CARE:
 26 (1) "MEDICAL ASSISTANCE - LONG-
 27 TERM CARE."
 28 FEDERAL APPROPRIATION..... 2,788,149,000
 29 FOR MEDICAL ASSISTANCE PAYMENTS

1 TO QUALIFYING UNIVERSITY-AFFILIATED
2 PHYSICIAN PRACTICE PLANS UNDER
3 CRITERIA ESTABLISHED BY THE
4 DEPARTMENT.

5 STATE APPROPRIATION..... 6,176,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR UNIVERSITY-
9 AFFILIATED PHYSICIAN PRACTICE PLANS.

10 (1) "MEDICAL ASSISTANCE -
11 PHYSICIAN PRACTICE PLANS."

12 FEDERAL APPROPRIATION..... 9,497,000

13 FOR MEDICAL ASSISTANCE -
14 TRANSPORTATION.

15 STATE APPROPRIATION..... 67,449,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR MEDICAL ASSISTANCE
19 - TRANSPORTATION:

20 (1) "MEDICAL ASSISTANCE -
21 TRANSPORTATION."

22 FEDERAL APPROPRIATION..... 61,517,000

23 FOR SPECIAL PHARMACEUTICAL
24 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
25 DRUG THERAPY FOR PERSONS RESIDING IN
26 THE COMMUNITY WHO SUFFER FROM
27 SCHIZOPHRENIA.

28 STATE APPROPRIATION..... 2,428,000

29 FOR INTERMEDIATE CARE FACILITIES/

1 MR.

2 STATE APPROPRIATION..... 118,035,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR INTERMEDIATE CARE

6 FACILITIES/MR:

7 (1) "MEDICAL ASSISTANCE -

8 INTERMEDIATE CARE FACILITIES -

9 MENTALLY RETARDED."

10 FEDERAL APPROPRIATION..... 210,996,000

11 FOR COMMUNITY MENTAL RETARDATION

12 SERVICES, EXCLUSIVE OF CAPITAL

13 IMPROVEMENTS, WHICH SHALL INCLUDE

14 GRANTS TO COUNTIES FOR

15 NONINSTITUTIONAL PROGRAMS. THIS

16 APPROPRIATION INCLUDES SUFFICIENT

17 FUNDS FOR A 1% COST-OF-LIVING

18 INCREASE.

19 STATE APPROPRIATION..... 805,938,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR COMMUNITY SERVICES

23 FOR THE MENTALLY RETARDED:

24 (1) "MEDICAL ASSISTANCE -

25 COMMUNITY MR SERVICES."

26 FEDERAL APPROPRIATION..... 1,013,439,000

27 FOR EARLY INTERVENTION SERVICES.

28 THIS APPROPRIATION INCLUDES

29 SUFFICIENT FUNDS FOR A 1% COST-OF-

1 LIVING INCREASE.

2 STATE APPROPRIATION..... 114,989,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR EARLY INTERVENTION

6 SERVICES:

7 (1) "MEDICAL ASSISTANCE - EARLY

8 INTERVENTION."

9 FEDERAL APPROPRIATION..... 37,056,000

10 FOR SERVICES TO PERSONS WITH

11 AUTISM SPECTRUM DISORDERS, INCLUDING

12 OVERSIGHT, SUPPORTIVE SERVICES AND

13 PROVIDER TRAINING. THIS

14 APPROPRIATION INCLUDES SUFFICIENT

15 FUNDS FOR A 1% COST-OF-LIVING

16 INCREASE.

17 STATE APPROPRIATION..... 19,415,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR AUTISM INTERVENTION

21 SERVICES:

22 (1) "MEDICAL ASSISTANCE - AUTISM

23 INTERVENTION SERVICES."

24 FEDERAL APPROPRIATION..... 26,702,000

25 FOR EXTRAORDINARY COSTS TO

26 COUNTIES OTHER THAN COUNTIES OF THE

27 FIRST CLASS RESULTING FROM THE

28 CLOSURE OF PENNHURST STATE CENTER.

29 THIS APPROPRIATION INCLUDES

1 SUFFICIENT FUNDS FOR A 1% COST-OF-
 2 LIVING INCREASE.
 3 STATE APPROPRIATION..... 3,077,000
 4 FOR PAYMENTS AND SERVICES TO
 5 COUNTIES FOR CHILDREN AND YOUTH
 6 PROGRAMS AND FOR THE CARE OF
 7 DELINQUENT AND DEPENDENT CHILDREN.
 8 THE DEPARTMENT MAY USE UP TO
 9 \$21,047,000 OF THIS APPROPRIATION TO
 10 FUND CONTRACTS FOR ADOPTION
 11 SERVICES. THE DEPARTMENT MAY ALSO
 12 USE FUNDS FROM THIS APPROPRIATION
 13 FOR ASSISTANCE TO COUNTIES IN
 14 MEETING FEDERAL REIMBURSEMENT
 15 DOCUMENTATION REQUIREMENTS. THIS
 16 APPROPRIATION INCLUDES SUFFICIENT
 17 FUNDS FOR UP TO A 1% COST-OF-LIVING
 18 ADJUSTMENT FOR SERVICES PURCHASED BY
 19 COUNTIES.
 20 STATE APPROPRIATION..... 1,040,451,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR PAYMENTS AND
 24 SERVICES TO COUNTIES FOR CHILDREN
 25 AND YOUTH PROGRAMS AND CHILD ABUSE
 26 AND NEGLECT PREVENTION:
 27 (1) "CHILD WELFARE - TITLE IV-
 28 E."
 29 FEDERAL APPROPRIATION..... 346,966,000

1 FOR SERVICES PROVIDED TO PERSONS
2 WITH DISABILITIES. THIS
3 APPROPRIATION INCLUDES SUFFICIENT
4 FUNDS FOR A 1% COST-OF-LIVING
5 INCREASE.

6 STATE APPROPRIATION..... 75,931,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR SERVICES TO PERSONS
10 WITH DISABILITIES:

11 (1) "MEDICAL ASSISTANCE -
12 SERVICES TO PERSONS WITH
13 DISABILITIES."

14 FEDERAL APPROPRIATION..... 128,899,000

15 FOR ATTENDANT CARE SERVICES FOR
16 PHYSICALLY DISABLED ADULTS. THIS
17 APPROPRIATION INCLUDES SUFFICIENT
18 FUNDS FOR A 1% COST-OF-LIVING
19 INCREASE.

20 STATE APPROPRIATION..... 85,965,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR ATTENDANT CARE
24 SERVICES:

25 (1) "MEDICAL ASSISTANCE -
26 ATTENDANT CARE."

27 FEDERAL APPROPRIATION..... 79,286,000

28 SECTION 1719. DEPARTMENT OF
29 TRANSPORTATION.--THE FOLLOWING

1 AMOUNTS ARE APPROPRIATED TO THE
 2 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR RAIL FREIGHT AND
 6 INTERMODAL COORDINATION:
 7 (1) "ARRA - TRANSIT IN NON-URBAN
 8 AREAS."
 9 FEDERAL APPROPRIATION..... 25,000,000
 10 (2) "ARRA - NATIONAL RAILROAD
 11 PASSENGER CORPORATION."
 12 FEDERAL APPROPRIATION..... 25,000,000
 13 SECTION 1720. PENNSYLVANIA
 14 INFRASTRUCTURE INVESTMENT
 15 AUTHORITY.--THE FOLLOWING AMOUNTS
 16 ARE APPROPRIATED TO THE PENNSYLVANIA
 17 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED FOR THE PENNSYLVANIA
 20 INFRASTRUCTURE INVESTMENT AUTHORITY:
 21 (1) "SEWAGE PROJECTS REVOLVING
 22 LOAN FUND."
 23 FEDERAL APPROPRIATION..... 110,853,000
 24 (2) "DRINKING WATER PROJECTS
 25 REVOLVING LOAN FUND."
 26 FEDERAL APPROPRIATION..... 78,664,000
 27 SECTION 1721. THADDEUS STEVENS
 28 COLLEGE OF TECHNOLOGY.--THE
 29 FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR THE THADDEUS
3 STEVENS COLLEGE OF TECHNOLOGY.

4 (1) "ARRA - FISCAL STABILIZATION
5 - HIGHER EDUCATION."

6 FEDERAL APPROPRIATION..... 637,000

7 SUBPART C

8 STATE LOTTERY FUND

9 SECTION 1731. DEPARTMENT OF
10 AGING.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF

12 AGING: FEDERAL STATE

13 FOR PENNCARE FOR OLDER
14 PENNSYLVANIANS FOR THE PURPOSE OF
15 DEVELOPING, OPERATING AND PURCHASING
16 SERVICES FOR THE AGED AND OTHER
17 ADULTS, INCLUDING, BUT NOT LIMITED
18 TO, MODEL PROJECTS, COMMUNITY CARE
19 SERVICES, AUDITS OF AREA AGENCIES ON
20 AGING, PROTECTIVE SERVICES AND
21 COUNSELING SERVICES.

22 STATE APPROPRIATION..... 245,673,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR PENNCARE:

26 (1) "PROGRAMS FOR THE AGING -
27 TITLE III."

28 FEDERAL APPROPRIATION..... 53,500,000

29 (2) "PROGRAMS FOR THE AGING -

1 TITLE V."

2 FEDERAL APPROPRIATION..... 5,700,000

3 (3) "MEDICAL ASSISTANCE -

4 ATTENDANT CARE."

5 FEDERAL APPROPRIATION..... 17,128,000

6 (4) "MEDICAL ASSISTANCE -

7 SUPPORT."

8 FEDERAL APPROPRIATION..... 13,564,000

9 SECTION 1732. DEPARTMENT OF

10 PUBLIC WELFARE.--THE FOLLOWING

11 AMOUNTS ARE APPROPRIATED TO THE

12 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

13 FOR MEDICAL ASSISTANCE - LONG-

14 TERM CARE.

15 STATE APPROPRIATION..... 300,707,000

16 SUBPART D

17 TOBACCO SETTLEMENT FUND

18 SECTION 1741. DEPARTMENT OF

19 PUBLIC WELFARE.--THE FOLLOWING

20 AMOUNTS ARE APPROPRIATED TO THE

21 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

22 FOR MEDICAL ASSISTANCE - LONG-

23 TERM CARE.

24 STATE APPROPRIATION..... 146,892,000

25 SUBPART E

26 MISCELLANEOUS PROVISIONS FOR 2008-2009

27 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT

28 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF

29 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL

1 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
2 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
3 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
4 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
5 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

6 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
7 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
8 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
9 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
10 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
11 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
12 ADMINISTRATIVE CODE OF 1929.

13 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
14 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
15 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
16 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
17 WITH THE VENDORS.

18 SECTION 1754. MINORITY BUSINESS SET-ASIDES.--(A) EACH
19 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
20 IN SUBPART B, C OR D AUTHORIZED TO CONTRACT FOR BUILDINGS,
21 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
22 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
23 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
24 YEAR AND EACH FISCAL QUARTER THEREAFTER.

25 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
26 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
27 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
28 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

29 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS

1 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
2 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
3 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
4 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
5 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
6 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
7 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
8 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
9 MAINTENANCE OF THE INSTITUTIONS.

10 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
11 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
12 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
13 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
14 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
15 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
16 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
17 RESPECTIVE APPROPRIATIONS.

18 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
19 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
20 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
21 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
22 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
23 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
24 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

25 SECTION 1756. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
26 PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN PART XVII
27 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2009,
28 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

29 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--

1 ANY APPROPRIATION IN SUBPARTS B, C AND D OF THIS PART WHICH IS
2 THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 4,
3 2008 (P.L. , NO.38A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
4 2008, SHALL REPLACE THAT APPROPRIATION.

5 SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
6 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
7 UNDER THE ACT OF JULY 4, 2008 (P.L. , NO.38A), KNOWN AS THE
8 GENERAL APPROPRIATION ACT OF 2008, SHALL BE DEDUCTED FROM THE
9 CORRESPONDING APPROPRIATION IN THIS PART.

10 SECTION 1759. TRANSFER FROM OIL AND GAS LEASE FUND.--THE SUM
11 OF \$143,000,000 IS TRANSFERRED FROM THE OIL AND GAS LEASE FUND
12 TO THE GENERAL FUND.

13 PART XVIII

14 SPECIAL PROVISIONS FOR FEDERAL FUNDS

15 FOR 2009-2010

16 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
17 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
18 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
19 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
20 THE GENERAL FUND.

21 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
22 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
23 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
24 THE FISCAL YEAR OF THE COMMONWEALTH.

25 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
26 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
27 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
28 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
29 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2009-2010 IS

1 HEREBY APPROPRIATED.

2 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
3 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
4 FISCAL YEAR 2009-2010. IN ADDITION TO THE AMOUNTS SPECIFICALLY
5 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
6 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
7 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
8 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2010, TO
9 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
10 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
11 MAY ALSO BE CARRIED FORWARD.

12 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
13 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
14 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
15 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
16 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
17 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
18 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
19 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
20 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
21 APPROPRIATION BY THE GENERAL ASSEMBLY.

22 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
23 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
24 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
25 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
26 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
27 GOVERNMENT.

28 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
29 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF

1 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
2 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
3 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
4 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
5 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
6 AGENCIES DESIGNATED BY THE GOVERNOR.

7 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
8 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
9 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
10 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
11 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
12 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
13 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

14 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
15 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
16 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
17 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
18 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
19 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
20 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
21 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
22 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
23 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
24 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

25 PART XIX

26 MISCELLANEOUS PROVISIONS FOR 2009-2010

27 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
28 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
29 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL

1 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
2 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
3 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
4 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
5 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

6 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
7 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
8 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
9 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
10 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
11 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
12 CODE OF 1929.

13 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
14 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
15 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
16 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
17 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
18 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
19 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
20 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
21 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
22 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
23 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

24 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
25 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
26 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
27 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
28 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
29 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL

1 YEAR AND EACH FISCAL QUARTER THEREAFTER.

2 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
3 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
4 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
5 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

6 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
7 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
8 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
9 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
10 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
11 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
12 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
13 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
14 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
15 MAINTENANCE OF THE INSTITUTIONS.

16 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
17 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
18 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
19 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
20 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
21 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
22 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
23 RESPECTIVE APPROPRIATIONS.

24 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
25 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
26 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
27 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
28 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
29 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE

1 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

2 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
3 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
4 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
5 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
6 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
7 OF THAT DATE.

8 (B) THE APPROPRIATION IN PART II TO THE LEGISLATIVE
9 DEPARTMENT SHALL BE A CONTINUING APPROPRIATION.

10 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
11 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING
12 APPROPRIATION.

13 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
14 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
15 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
16 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
17 BY THE SUPREME COURT.

18 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
19 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
20 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
21 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
22 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
23 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
24 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
25 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
26 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
27 SUCH DEBT SERVICE.

28 SECTION 1909. TRANSFER FROM THE HIGHER EDUCATION ASSISTANCE
29 FUND.--THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED FROM THE

1 HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND:

2 (1) THE SUM OF \$13,000 FROM THE AGRICULTURAL LOAN
3 FORGIVENESS RESTRICTED REVENUE ACCOUNT.

4 (2) THE SUM OF \$16,000 FROM THE INSTITUTIONAL ASSISTANCE
5 GRANTS RESTRICTED REVENUE ACCOUNT.

6 (3) THE SUM OF \$555,000 FROM THE NURSING SHORTAGE
7 INITIATIVE RESTRICTED REVENUE ACCOUNT.

8 (4) THE SUM OF \$6,900,000 FROM THE HORACE MANN BOND -
9 LESLIE PINCKNEY HILL SCHOLARSHIP RESTRICTED REVENUE ACCOUNT.

10 (5) THE SUM OF \$800,000 FROM THE CHEYNEY UNIVERSITY
11 KEYSTONE ACADEMY RESTRICTED REVENUE ACCOUNT.

12 (6) THE SUM OF \$2,600,000 FROM SCITECH AND GI BILL
13 RESTRICTED REVENUE ACCOUNT.

14 (7) THE SUM OF \$400,000 FROM THE TECHNOLOGY WORK
15 EXPERIENCE INTERNSHIP PROGRAM RESTRICTED REVENUE ACCOUNT.

16 SECTION 1910. TRANSFER FROM KEYSTONE RECREATION, PARK AND
17 CONSERVATION FUND.--NOTWITHSTANDING ANY OTHER PROVISION OF LAW
18 TO THE CONTRARY, FOR FISCAL YEAR 2009-2010, THE TOTAL AMOUNT OF
19 FUNDING AVAILABLE TO THE DEPARTMENT OF EDUCATION FOR LOCAL
20 LIBRARY REHABILITATION AND DEVELOPMENT, TO THE STATE SYSTEM OF
21 HIGHER EDUCATION FOR DEFERRED MAINTENANCE AND TO THE
22 PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION FOR HISTORIC SITE
23 DEVELOPMENT UNDER THE ACT OF JULY 2, 1993 (P.L.359, NO.50),
24 KNOWN AS THE KEYSTONE RECREATION, PARK AND CONSERVATION FUND
25 ACT, SHALL BE TRANSFERRED FROM THE KEYSTONE RECREATION, PARK AND
26 CONSERVATION FUND TO THE GENERAL FUND.

27 SECTION 1911. TRANSFER FROM DOG LAW RESTRICTED REVENUE
28 ACCOUNT.--THE SUM OF \$4,000,000 SHALL BE TRANSFERRED FROM THE
29 DOG LAW RESTRICTED REVENUE ACCOUNT TO THE GENERAL FUND.

1 SECTION 1912. (RESERVED).

2 PART XX

3 EFFECTIVE DATE

4 SECTION 2001. RETROACTIVITY.--

5 (1) EXCEPT AS PROVIDED IN PARAGRAPH (2), THIS ACT SHALL
6 BE RETROACTIVE TO JULY 1, 2009.

7 (2) PART XVII OF THIS ACT SHALL BE RETROACTIVE TO JULY
8 1, 2008.

9 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
10 IMMEDIATELY.