

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1416 Session of
2009

INTRODUCED BY D. EVANS, MAY 4, 2009

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JULY 13, 2009

AN ACT

~~To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2009, to June 30, 2010, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2009, to June 30, 2010; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2009, to June 30, 2010, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

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8 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
9 FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR CERTAIN
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13 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
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11 PART XX. EFFECTIVE DATE

12 SECTION 2001. RETROACTIVITY.
13 SECTION 2002. EFFECTIVE DATE.

14 The General Assembly of the Commonwealth of Pennsylvania
15 hereby enacts as follows:

16 ~~PART I~~

17 ~~GENERAL PROVISIONS~~

18 ~~Section 101. Short title. This act shall be known and may~~
19 ~~be cited as the General Appropriation Act of 2009.~~

20 ~~Section 102. Definitions. The following words and phrases~~
21 ~~when used in this act shall have the meanings given to them in~~
22 ~~this section unless the context clearly indicates otherwise:~~

23 ~~"Employees." Includes all directors, superintendents, bureau~~
24 ~~or division chiefs, assistant directors, assistant~~
25 ~~superintendents, assistant chiefs, experts, scientists,~~
26 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
27 ~~auditors, inspectors, examiners, analysts, statisticians,~~
28 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
29 ~~other assistants in any department, board or commission.~~

30 ~~"Expenses" and "maintenance." Includes all printing, binding~~

~~and stationery, food and forage, materials and supplies,
traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advertising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital, provided, that in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~
~~"BG." Block grant.~~
~~"CCDFBG." Child Care and Development Fund Block Grant.~~
~~"CSBG." Community Services Block Grant.~~
~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
~~Program.~~
~~"DFSC." Drug Free Schools and Communities Act.~~
~~"DOE." Department of Energy.~~
~~"EEOC." Equal Employment Opportunity Commission.~~
~~"EPA." Environmental Protection Agency.~~
~~"ESEA." Elementary and Secondary Education Act.~~
~~"FEMA." Federal Emergency Management Agency.~~
~~"FTA." Federal Transit Administration.~~
~~"HUD." Department of Housing and Urban Development.~~
~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
~~"LSTA." Library Services and Technology Act.~~
~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHSG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~
~~"WIC." Women, Infants and Children Program.~~

~~Section 104. State appropriations. (a) General Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2009.~~

2 ~~(c) Energy Conservation and Assistance Fund. The following~~
3 ~~sums set forth in this act, or as much thereof as may be~~
4 ~~necessary, are hereby specifically appropriated from the Energy~~
5 ~~Conservation and Assistance Fund to the several hereinafter~~
6 ~~named agencies of the Executive Department of the Commonwealth~~
7 ~~for the payment of fees for contractual services rendered, for~~
8 ~~the purchase or rental of goods and services and for the payment~~
9 ~~of any other expenses, as provided by law or by this act,~~
10 ~~necessary for the proper conduct of the duties, functions and~~
11 ~~activities and for the purposes hereinafter set forth for the~~
12 ~~fiscal year beginning July 1, 2009, and for the payment of bills~~
13 ~~incurred and remaining unpaid at the close of the fiscal year~~
14 ~~ending June 30, 2009.~~

15 ~~(d) Judicial Computer System Augmentation Account. The~~
16 ~~following sums set forth in this act, or as much thereof as may~~
17 ~~be necessary, are hereby specifically appropriated from the~~
18 ~~restricted receipt account established within the General Fund,~~
19 ~~known as the Judicial Computer System Augmentation Account, to~~
20 ~~the Judicial Department of the Commonwealth for the payment of~~
21 ~~salaries, wages or other compensation and travel expenses, for~~
22 ~~the payment of fees for contractual services rendered, for the~~
23 ~~purchase or rental of goods and services and for the payment of~~
24 ~~any other expenses, as provided by law or by this act, necessary~~
25 ~~for the proper conduct of the duties, functions and activities~~
26 ~~and for the purposes hereinafter set forth for the fiscal year~~
27 ~~beginning July 1, 2009, and for the payment of bills incurred~~
28 ~~and remaining unpaid at the close of the fiscal year ending June~~
29 ~~30, 2009.~~

30 ~~(e) Emergency Medical Services Operating Fund. The~~

~~following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and~~

~~other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the~~

~~several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly appointed officers~~
3 ~~and employees of the Commonwealth, for the payment of fees for~~
4 ~~contractual services rendered, for the purchase or rental of~~
5 ~~goods and services and for the payment of any other expenses, as~~
6 ~~provided by law or by this act, necessary for the proper conduct~~
7 ~~of the duties, functions and activities and for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2009, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2009.~~

11 ~~(m) Banking Department Fund. The following sums set forth~~
12 ~~in this act, or as much thereof as may be necessary, are hereby~~
13 ~~specifically appropriated from the Banking Department Fund to~~
14 ~~the hereinafter named agencies of the Executive Department of~~
15 ~~the Commonwealth for the payment of salaries, wages or other~~
16 ~~compensation and travel expenses of the duly appointed officers~~
17 ~~and employees of the Commonwealth, for the payment of fees for~~
18 ~~contractual services rendered, for the purchase or rental of~~
19 ~~goods and services and for the payment of any other expenses, as~~
20 ~~provided by law or by this act, necessary for the proper conduct~~
21 ~~of the duties, functions and activities and for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2009, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2009.~~

25 ~~(n) Firearm Records Check Fund. The following sums set~~
26 ~~forth in this act, or as much thereof as may be necessary, are~~
27 ~~hereby specifically appropriated from the Firearm Records Check~~
28 ~~Fund to the hereinafter named agencies of the Executive~~
29 ~~Department of the Commonwealth for the payment of salaries,~~
30 ~~wages or other compensation and travel expenses of the duly~~

~~appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers~~

~~and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2009.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of~~

~~1 impoverished citizens and substandard housing to expand their~~
~~2 low income and moderate income housing opportunities and to meet~~
~~3 community development needs.~~

~~4 (c) Community Services Block Grant. The Community Services~~
~~5 Block Grant (CSBG) is to provide a range of services and~~
~~6 activities having a measurable and potentially major impact on~~
~~7 the causes of poverty in the community or those areas of the~~
~~8 community where poverty is a particularly acute problem. In~~
~~9 addition, new focus may be placed on the unemployed, both old~~
~~10 and new. Local agencies may lower their eligibility requirements~~
~~11 for recipients to three months to allow greater flexibility to~~
~~12 assure proper consideration of each recipient.~~

~~13 (d) Preventive Health and Health Services Block Grant. The~~
~~14 Preventive Health and Health Services Block Grant (PHHSBG) is~~
~~15 for the provision of preventive health and other health services~~
~~16 related to emergency medical systems, health initiative grants,~~
~~17 comprehensive public health, hypertension, fluoridation, health~~
~~18 education, risk reduction, home health, rape crisis and domestic~~
~~19 violence services.~~

~~20 (e) Maternal and Child Health Services Block Grant. The~~
~~21 Maternal and Child Health Services Block Grant (MCHSBG) is to~~
~~22 enable states to maintain and strengthen their leadership in~~
~~23 planning, promoting, coordinating and evaluating health care for~~
~~24 pregnant women, mothers, infants and children, and children with~~
~~25 special health care needs and in providing health services for~~
~~26 mothers and children who do not have access to adequate health~~
~~27 care.~~

~~28 (f) Low Income Home Energy Assistance Block Grant. The Low~~
~~29 Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
~~30 lessen the impact of the high cost of energy on low income~~

~~families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2009-2010~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The~~

1	following amounts are appropriated		
2	to the Governor:	Federal	State
3	For the Office of the Governor:		
4	including the maintenance of the		
5	Governor's Home, the expense of		
6	entertainment of official guests and		
7	members of the General Assembly and		
8	the Judiciary, participation in the		
9	Governor's Conference, the expenses		
10	of the Executive Board and the		
11	payment of traveling expenses of		
12	persons other than employees of the		
13	Commonwealth appointed by the		
14	Governor to represent or otherwise		
15	serve the Commonwealth.		
16	State appropriation.....		7,274,000
17	Section 202. Executive		
18	Offices. The following amounts are		
19	appropriated to the Executive		
20	Offices:	Federal	State
21	For the Office of Administration.		
22	State appropriation.....		10,144,000
23	For Unemployment Compensation		
24	Transition costs.		
25	State appropriation.....		5,500,000
26	To the Office of Administration		
27	for payment of Medicare Part B		
28	enrollment penalties.		
29	State appropriation.....		450,000
30	For Commonwealth Technology		

1	Services.	
2	State appropriation.....	58,225,000
3	For public television technology.	
4	State appropriation.....	2,000,000
5	For the Statewide Public Safety	
6	Radio System.	
7	State appropriation.....	11,000,000
8	For the Inspector General.	
9	State appropriation.....	3,000,000
10	For investigation of welfare	
11	fraud activities.	
12	State appropriation.....	13,253,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for investigation of	
16	welfare fraud activities:	
17	(1) "TANFBG Program	
18	Accountability."	
19	Federal appropriation.....	1,500,000
20	(2) "Food Stamps Program	
21	Accountability."	
22	Federal appropriation.....	7,000,000
23	(3) "Medical Assistance	
24	Program Accountability."	
25	Federal appropriation.....	4,200,000
26	(4) "CCDFBG Subsidized Day Care	
27	—Fraud Investigation."	
28	Federal appropriation.....	1,000,000
29	For the Office of the Budget.	
30	State appropriation.....	30,768,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Office of the~~
4 ~~Budget.~~

5 ~~(1) "WIA Program~~
6 ~~Accountability."~~

7 ~~Federal appropriation.....~~ ~~354,000~~
8 ~~For the Office of Health Care~~
9 ~~Reform.~~

10 ~~State appropriation.....~~ ~~1,584,000~~
11 ~~For Prescription for Pennsylvania~~
12 ~~Chronic Care Management.~~

13 ~~State appropriation.....~~ ~~1,500,000~~
14 ~~For Prescription for Pennsylvania~~
15 ~~Health Information Exchange.~~

16 ~~State appropriation.....~~ ~~3,000,000~~
17 ~~For the Office of General~~
18 ~~Counsel.~~

19 ~~State appropriation.....~~ ~~4,441,000~~
20 ~~For the Governor's Advisory~~
21 ~~Council on Rural Affairs.~~

22 ~~State appropriation.....~~ ~~200,000~~
23 ~~For the Pennsylvania Human~~
24 ~~Relations Commission.~~

25 ~~State appropriation.....~~ ~~10,340,000~~

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for the Pennsylvania~~
29 ~~Human Relations Commission.~~

30 ~~(1) "EEOC Special Project~~

1	Grant."	
2	Federal appropriation.....	2,000,000
3	(2) "HUD Special Project	
4	Grant."	
5	Federal appropriation.....	1,500,000
6	For the Governor's Advisory	
7	Commission on Latino Affairs.	
8	State appropriation.....	245,000
9	For the African American Affairs	
10	Commission.	
11	State appropriation.....	331,000
12	For the Asian American Affairs	
13	Commission.	
14	State appropriation.....	224,000
15	For the Council on the Arts.	
16	State appropriation.....	1,232,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Council on the	
20	Arts:	
21	(1) "National Endowment for the	
22	Arts Administration."	
23	Federal appropriation.....	240,000
24	For the Pennsylvania Commission	
25	for Women.	
26	State appropriation.....	317,000
27	For the Juvenile Court Judges	
28	Commission.	
29	State appropriation.....	2,368,000
30	For the Public Employee	

1	Retirement Commission.	
2	State appropriation.....	692,000
3	For the Pennsylvania Commission	
4	on Crime and Delinquency.	
5	State appropriation.....	4,200,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the Pennsylvania	
9	Commission on Crime and Delinquency:	
10	(1) "Plan for Juvenile Justice."	268,000
11	Federal appropriation.....	
12	(2) "DCSI Program Grants."	
13	Federal appropriation.....	10,000,000
14	(3) "DCSI Criminal History	
15	Records."	
16	Federal appropriation.....	10,000
17	(4) "Justice Assistance Grants."	
18	Federal appropriation.....	30,000,000
19	(5) "ARRA Justice Assistance	
20	Grants."	
21	Federal appropriation.....	25,000,000
22	(6) "Justice Assistance Grants	
23	Administration."	
24	Federal appropriation.....	1,239,000
25	(7) "ARRA Justice Assistance	
26	Grants Administration."	
27	Federal appropriation.....	2,500,000
28	(8) "Juvenile Justice Title	
29	V."	
30	Federal appropriation.....	700,000

1	(9) "Statistical Analysis	
2	Center."	
3	Federal appropriation.....	150,000
4	(10) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	3,000,000
7	(11) "Crime Victims'	
8	Compensation Services."	
9	Federal appropriation.....	5,073,000
10	(12) "ARRA Crime Victims'	
11	Compensation Services."	
12	Federal appropriation.....	2,000,000
13	(13) "ARRA Crime Victims'	
14	Compensation Services	
15	Administration."	
16	Federal appropriation.....	100,000
17	(14) "Crime Victims'	
18	Assistance."	
19	Federal appropriation.....	20,000,000
20	(15) "ARRA Crime Victims'	
21	Assistance."	
22	Federal appropriation.....	2,000,000
23	(16) "Violence Against Women	
24	Formula Grant Program."	
25	Federal appropriation.....	5,500,000
26	(17) "ARRA Violence Against	
27	Women."	
28	Federal appropriation.....	5,000,000
29	(18) "Violence Against Women	
30	Formula Grant Program	

1	Administration."	
2	Federal appropriation.....	196,000
3	(19) "ARRA Violence Against	
4	Women Administration."	
5	Federal appropriation.....	500,000
6	(20) "Residential Substance	
7	Abuse Treatment Program."	
8	Federal appropriation.....	2,000,000
9	(21) "DFSC Special Program."	
10	Federal appropriation.....	4,500,000
11	(22) "Crime Victims' Assistance	
12	(VOCA) Administration/Operations."	
13	Federal appropriation.....	1,094,000
14	(23) "ARRA Crime Victims'	
15	Assistance Administration."	
16	Federal appropriation.....	100,000
17	(24) "Juvenile Accountability	
18	Incentive Program."	
19	Federal appropriation.....	5,000,000
20	(25) "Juvenile Accountability	
21	Incentive Program Administration."	
22	Federal appropriation.....	76,000
23	(26) "Combat Underage Drinking	
24	Program."	
25	Federal appropriation.....	800,000
26	(27) "Pennsylvanians Against	
27	Underage Drinking."	
28	Federal appropriation.....	500,000
29	(28) "Juvenile Justice and	
30	Delinquency Prevention."	

1	Federal appropriation.....	4,500,000
2	(29) "Safe Neighborhoods."	
3	Federal appropriation.....	2,200,000
4	(30) "Forensic Science Program."	
5	Federal appropriation.....	710,000
6	(31) "Victims' Rights Compliance	
7	Project."	
8	Federal appropriation.....	200,000
9	(32) "Protection Orders."	
10	Federal appropriation.....	1,000,000
11	(33) "Statewide Automated Victim-	
12	Information."	
13	Federal appropriation.....	2,000,000
14	(34) "Byrne Discretionary Grant	
15	Program."	
16	Federal appropriation.....	10,000,000
17	(35) "Justice and Mental Health	
18	Collaboration."	
19	Federal appropriation.....	250,000
20	(36) "Adam Walsh Act	
21	Implementation."	
22	Federal appropriation.....	300,000
23	(37) "Byrne National	
24	Initiatives."	
25	Federal appropriation.....	1,000,000
26	(38) "Assault Services Program."	
27	Federal appropriation.....	1,500,000
28	(39) "Incentive Grant Program."	
29	Federal appropriation.....	1,000,000
30	(40) "Second Chance Act."	

1	Federal appropriation.....	3,000,000
2	(41) "For High Risk Youth	
3	Offender Reentry."	
4	Federal appropriation.....	1,000,000
5	For victims of juvenile crime.	
6	State appropriation.....	3,356,000
7	For Evidence Based Prevention and	
8	Intervention.	
9	State appropriation.....	4,713,000
10	For the Weed and Seed program.	
11	State appropriation.....	3,127,000
12	For payments for grants in aid to	
13	counties for providing intermediate	
14	punishment programs.	
15	State appropriation.....	3,561,000
16	For intermediate punishment	
17	grants for drug and alcohol	
18	treatment.	
19	State appropriation.....	17,574,000
20	For research based violence	
21	prevention programs.	
22	State appropriation.....	3,000,000
23	For payments of grants to	
24	political subdivisions to assist in	
25	the improvement of juvenile	
26	probation services.	
27	State appropriation.....	5,841,000
28	For specialized probation	
29	services, including school based,	
30	community based, intensive	

~~1 supervision and aftercare services.~~
~~2 State appropriation.....~~ ~~13,614,000~~
~~3 For grants to the arts.~~
~~4 State appropriation.....~~ ~~14,000,000~~
~~5 The following Federal amounts are~~
~~6 appropriated to supplement the sum~~
~~7 appropriated for grants to the arts:~~
~~8 (1) "National Endowment for the~~
~~9 Arts Basic State Grant."~~
~~10 Federal appropriation.....~~ ~~677,000~~
~~11 Section 203. Lieutenant~~
~~12 Governor. The following amounts are~~
~~13 appropriated to the Lieutenant~~
~~14 Governor:~~ Federal State
~~15 For the Office of the Lieutenant~~
~~16 Governor, including payment of~~
~~17 expenses of the residence at the~~
~~18 Edward Martin Military Reservation.~~
~~19 State appropriation.....~~ ~~1,062,000~~
~~20 For the Board of Pardons.~~
~~21 State appropriation.....~~ ~~431,000~~
~~22 For the portrait of the former~~
~~23 Lieutenant Governor.~~
~~24 State appropriation.....~~ ~~7,000~~
~~25 Section 204. Attorney General.~~
~~26 The following amounts are~~
~~27 appropriated to the Attorney~~
~~28 General:~~ Federal State
~~29 For general government operations~~
~~30 of the Office of Attorney General.~~

1	State appropriation.....	42,545,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

6 ~~(1) "State Medicaid Fraud~~
7 ~~Control Units."~~

8	Federal appropriation.....	4,482,000
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~~9 (2) "Middle Atlantic Great~~
~~10 Lakes Organized Crime Law~~
~~11 Enforcement Network."~~

12	Federal appropriation.....	10,219,000
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13 ~~For drug law enforcement.~~

14	State appropriation.....	26,219,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for drug law~~
~~enforcement:~~

19 ~~(1) "High Intensity Drug~~
20 ~~Trafficking Areas."~~

21	Federal appropriation.....	3,653,000
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22 ~~(2) "Methamphetamine Control."~~

23	Federal appropriation.....	100,000
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24 ~~For local drug task forces.~~

25	State appropriation.....	10,715,000
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26 ~~For a drug strike task force.~~

27	State appropriation.....	2,230,000
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28 ~~For a joint local State firearm~~
29 ~~task force in a city of the first~~
30 ~~class.~~

1	State appropriation.....	5,000,000
2	For witness relocation programs.	
3	State appropriation.....	437,000
4	For violence reduction witness	
5	relocation program.	
6	State appropriation.....	556,000
7	For Child Predator Interception	
8	Unit.	
9	State appropriation.....	1,468,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for the Child Predator	
13	Interception Unit.	
14	(1) "Child Sexual Predator	
15	Interception."	
16	Federal appropriation.....	300,000
17	For a capital appeals case unit.	
18	State appropriation.....	647,000
19	For charitable nonprofit	
20	conversions.	
21	State appropriation.....	1,043,000
22	For tobacco law enforcement.	
23	State appropriation.....	785,000
24	For trials resulting from	
25	indictments by multicounty grand	
26	juries.	
27	State appropriation.....	148,000
28	For cigarette fire safety and	
29	firefighter protection.	
30	State appropriation.....	134,000

~~1 For home improvement consumer~~
~~2 protection.~~
~~3 State appropriation.....~~ 530,000
~~4 Section 205. Auditor General.~~
~~5 The following amounts are~~
~~6 appropriated to the Auditor General:~~ Federal State
~~7 For the Department of the Auditor~~
~~8 General for postauditing, annually,~~
~~9 periodically or specially, the~~
~~10 affairs of any department, board or~~
~~11 commission which is supported out of~~
~~12 the General Fund, district justices,~~
~~13 other fining offices, Volunteer~~
~~14 Firemen's Relief Association Funds~~
~~15 and the offices of Statewide elected~~
~~16 officials and for the proper~~
~~17 auditing of appropriations for or~~
~~18 relating to public assistance,~~
~~19 including any Federal sums~~
~~20 supplementing such appropriations.~~
~~21 State appropriation.....~~ 48,946,000
~~22 For the Board of Claims.~~
~~23 State appropriation.....~~ 2,050,000
~~24 Section 206. Treasury~~
~~25 Department. The following amounts~~
~~26 are appropriated to the Treasury~~
~~27 Department:~~ Federal State
~~28 For general government operations~~
~~29 of the Treasury Department.~~
~~30 State appropriation.....~~ 24,428,000

1 ~~For administration of Article~~
2 ~~XIII.1 of the act of April 9, 1929~~
3 ~~(P.L.343, No.176), known as The~~
4 ~~Fiscal Code.~~

5 ~~State appropriation.....~~ 15,906,000

6 ~~For the Board of Finance and~~
7 ~~Revenue.~~

8 ~~State appropriation.....~~ 2,371,000

9 ~~For advertising and promotional~~
10 ~~activities related to the Tuition~~
11 ~~Account Program.~~

12 ~~State appropriation.....~~ 987,000

13 ~~For the payment of the~~
14 ~~Commonwealth's portion of the~~
15 ~~expenses of various councils,~~
16 ~~commissions, conferences, boards,~~
17 ~~associations, coalitions and~~
18 ~~institutes which are multistate~~
19 ~~organizations of which the~~
20 ~~Commonwealth has been a member for~~
21 ~~at least one year and which~~
22 ~~membership enables the Commonwealth~~
23 ~~government to represent the citizens~~
24 ~~of Pennsylvania, such organizations~~
25 ~~being designed to promote or protect~~
26 ~~the member states' interests, or~~
27 ~~which promote governmental financial~~
28 ~~excellence or accountability.~~

29 ~~State appropriation.....~~ 1,112,000

30 ~~For publishing statements of the~~

1	General Fund and other funds of the		
2	Commonwealth.		
3	State appropriation.....		15,000
4	For payment of law enforcement		
5	officers' and emergency response		
6	personnel death benefits.		
7	State appropriation.....		1,362,000
8	For compensation of the		
9	Commonwealth's loan and transfer		
10	agent for services and expenses in		
11	connection with the registration,		
12	transfer and payment of interest on		
13	bonds of the Commonwealth and other		
14	services required to be performed by		
15	the loan and transfer agent.		
16	State appropriation.....		70,000
17	For general obligation debt		
18	service or to pay all arbitrage		
19	rebates to the Federal Government		
20	required under section 148 of the		
21	Internal Revenue Code of 1986		
22	(Public Law 99-514, 26 U.S.C. §		
23	148).		
24	State appropriation.....		942,939,000
25	Section 207. Department of Aging		
26	and Long term Living. The following		
27	amounts are appropriated to the		
28	Department of Aging and Long term		
29	Living:	Federal	State
30	For long term living		

1 ~~Administration.~~

2	State appropriation.....	5,500,000
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3 ~~(1) "Medical Assistance Long~~

4 ~~term Living."~~

5	Federal appropriation.....	7,945,000
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6 ~~For long term care.~~

7	State appropriation.....	638,182,000
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8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for long term care:~~

11 ~~(1) "Medical Assistance Long~~

12 ~~term Care."~~

13	Federal appropriation.....	2,124,901,000
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14 ~~(2) "ARRA Medical Assistance~~

15 ~~Long-term Care~~

16	Federal appropriation.....	430,780,000
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17 ~~For services to persons with~~

18 ~~disabilities.~~

19	State appropriation.....	84,695,000
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20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for services to persons~~

23 ~~with disabilities:~~

24 ~~(1) "Medical Assistance~~

25 ~~Services to Persons with~~

26 ~~Disabilities."~~

27	Federal appropriation.....	123,619,000
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28 ~~(2) "ARRA Medical Assistance~~

29 ~~Services to Persons with~~

30 ~~Disabilities."~~

1	Federal appropriation.....	26,330,000	
2	For attendant care.		
3	State appropriation.....		104,548,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for attendant care:		
7	(1) "Medical Assistance		
8	Attendant Care."		
9	Federal appropriation.....	73,871,000	
10	(2) "ARRA Medical Assistance		
11	Attendant Care."		
12	Federal appropriation.....	15,480,000	
13	Section 208. Department of		
14	Agriculture. The following amounts		
15	are appropriated to the Department		
16	of Agriculture:	Federal	State
17	For general government operations		
18	of the Department of Agriculture.		
19	State appropriation.....		29,636,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Pennsylvania Plant Pest		
25	Detection System."		
26	Federal appropriation.....	1,300,000	
27	(2) "Poultry Grading Service."		
28	Federal appropriation.....	59,000	
29	(3) "Medicated Feed Mill		
30	Inspection."		

1	Federal appropriation.....	35,000
2	(4) "National School Lunch	
3	Administration."	
4	Federal appropriation.....	425,000
5	(5) "Emergency Food Assistance."	
6	Federal appropriation.....	3,000,000
7	In addition to the specific	
8	amounts appropriated herein, all	
9	other moneys received from the	
10	Federal Government for emergency	
11	food assistance are hereby	
12	appropriated to such program.	
13	(6) "ARRA Emergency Food	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	In addition to the specific	
17	amounts appropriated herein, all	
18	other moneys received from the	
19	Federal Government for emergency	
20	food assistance are hereby	
21	appropriated to such program.	
22	(7) "Pesticide Enforcement,	
23	Certification, Training and Control	
24	Program."	
25	Federal appropriation.....	1,000,000
26	(8) "Agricultural Risk	
27	Protection."	
28	Federal appropriation.....	1,000,000
29	(9) "Commodity Supplemental	
30	Food."	

1	Federal appropriation.....	1,500,000
2	In addition to the specific	
3	amounts appropriated herein, all	
4	other moneys received from the	
5	Federal Government for commodity	
6	supplemental food are hereby	
7	appropriated to such program.	
8	(10) "Organic Cost	
9	Distribution."	
10	Federal appropriation.....	180,000
11	(11) "Animal Disease Control."	
12	Federal appropriation.....	2,000,000
13	(12) "Food Establishment	
14	Inspections."	
15	Federal appropriation.....	300,000
16	(13) "Integrated Pest	
17	Management."	
18	Federal appropriation.....	250,000
19	(14) "Johne's Disease Herd	
20	Project."	
21	Federal appropriation.....	2,000,000
22	(15) "Avian Influenza	
23	Surveillance."	
24	Federal appropriation.....	2,000,000
25	(16) "Oral Rabies Vaccine."	
26	Federal appropriation.....	100,000
27	(17) "Exotic Newcastle Disease	
28	Control."	
29	Federal appropriation.....	300,000
30	(18) "Scrapie Disease Control."	

1	Federal appropriation.....	60,000	
2	(19) "Monitoring Foot and Mouth		
3	Disease."		
4	Federal appropriation.....	150,000	
5	(20) "Wildlife Services."		
6	Federal appropriation.....	800,000	
7	(21) "Animal Identification."		
8	Federal appropriation.....	2,000,000	
9	(22) "Specialty Crops."		
10	Federal appropriation.....	500,000	
11	(23) "Emerald Ash Borer		
12	Mitigation."		
13	Federal appropriation.....	500,000	
14	(24) "ARRA Aquaculture		
15	Assistance."		
16	Federal appropriation.....	1,900,000	
17	For agricultural excellence		
18	programs.		
19	State appropriation.....		600,000
20	For farmers market food coupons.		
21	State appropriation.....		2,226,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for farmers market food		
25	coupons:		
26	(1) "Farmers Market Food		
27	Coupons."		
28	Federal appropriation.....	3,500,000	
29	(2) "Senior Farmers Market		
30	Nutrition."		

1	Federal appropriation.....	2,200,000
2	In addition to the specific	
3	amounts appropriated herein, all	
4	other moneys received from the	
5	Federal Government for farmers	
6	market food coupons and senior	
7	farmers market nutrition are hereby	
8	appropriated to such program.	
9	For the administration of the	
10	Agricultural Conservation Easement	
11	Program.	
12	State appropriation.....	295,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for administration of	
16	the Agricultural Conservation	
17	Easement Program.	
18	(1) "Farmland Protection."	
19	Federal appropriation.....	4,000,000
20	For agricultural research.	
21	State appropriation.....	500,000
22	For the administration of the	
23	Nutrient Management Program.	
24	State appropriation.....	366,000
25	For the Animal Health Commission.	
26	State appropriation.....	4,850,000
27	For animal indemnities payments	
28	to farmers for animals destroyed in	
29	disease eradication programs.	
30	State appropriation.....	5,000

1	For payment into the State Farm	
2	Products Show Fund.	
3	State appropriation.....	3,565,000
4	For payments to county fairs.	
5	State appropriation.....	2,000,000
6	For grants to counties for the	
7	purchase of food to be provided to	
8	needy persons in this Commonwealth.	
9	This amount includes up to	
10	\$1,000,000 for the emergency food	
11	assistance development program and	
12	up to \$2,000,000 for the cost of	
13	distributing bonus TEFAP commodities	
14	to counties.	
15	State appropriation.....	19,000,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for product promotion	
19	and marketing:	
20	(1) "Market Improvement."	
21	Federal appropriation.....	150,000
22	For programs to encourage	
23	development of future farmers.	
24	State appropriation.....	60,000
25	For transfer to the Nutrient	
26	Management Fund.	
27	State appropriation.....	3,100,000
28	For transfer to the Conservation	
29	District Fund.	
30	State appropriation.....	1,194,000

1 ~~For a crop insurance program to~~
2 ~~be administered consistent with the~~
3 ~~provisions of the act of December~~
4 ~~13, 1999 (P.L. 905, No. 57), known as~~
5 ~~the Drought, Orchard and Nursery~~
6 ~~Indemnity and Flood Relief Act.~~

7 ~~State appropriation.....~~ 700,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for crop insurance:~~

11 ~~(1) "Crop Insurance."~~

12 ~~Federal appropriation.....~~ 2,000,000

13 ~~For the Healthy Farms and Healthy~~
14 ~~Schools Program.~~

15 ~~State appropriation.....~~ 100,000

16 ~~Section 209. Department of~~
17 ~~Community and Economic~~
18 ~~Development. The following amounts~~
19 ~~are appropriated to the Department~~
20 ~~of Community and Economic~~
21 ~~Development:~~

Federal State

22 ~~For general government operations~~
23 ~~of the Department of Community and~~
24 ~~Economic Development.~~

25 ~~State appropriation.....~~ 19,800,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for general government~~
29 ~~operations:~~

30 ~~(1) "ARC State Technical~~

1	Assistance."	
2	Federal appropriation.....	178,000
3	(2) "DOE Weatherization	
4	Administration."	
5	Federal appropriation.....	535,000
6	(3) "ARRA DOE Weatherization	
7	Administration."	
8	Federal appropriation.....	500,000
9	(4) "SCDBG Administration."	
10	Federal appropriation.....	2,000,000
11	(5) "CSBG Administration."	
12	Federal appropriation.....	1,402,000
13	(6) "LIHEABG Administration."	
14	Federal appropriation.....	535,000
15	(7) "ARRA Homelessness	
16	Prevention Administration."	
17	Federal appropriation.....	150,000
18	(8) "ARRA SCDBG	
19	Administration."	
20	Federal appropriation.....	249,000
21	For the Office of Open Records.	
22	State appropriation.....	1,342,000
23	For World Trade PA.	
24	State appropriation.....	8,986,000
25	For the purpose of marketing to	
26	attract tourists to this	
27	Commonwealth.	
28	State appropriation.....	9,985,000
29	For the purpose of marketing to	
30	attract business to this	

1	Commonwealth.	
2	State appropriation.....	1,800,000
3	For the purpose of marketing to	
4	attract film business to this	
5	Commonwealth.	
6	State appropriation.....	392,000
7	For business retention and	
8	expansion.	
9	State appropriation.....	2,951,000
10	For PennPORTS operations.	
11	State appropriation.....	9,419,000
12	For goods movement and intermodal	
13	coordination.	
14	State appropriation.....	1,500,000
15	For land use planning.	
16	State appropriation.....	4,173,000
17	For transfer to the	
18	Municipalities Financial Recovery	
19	Revolving Fund.	
20	State appropriation.....	1,480,000
21	For transfer to the Ben Franklin	
22	Technology Development Authority	
23	Fund.	
24	State appropriation.....	40,000,000
25	For transfer to the Industrial	
26	Sites Environmental Assessment Fund.	
27	State appropriation.....	493,000
28	For transfer to the Commonwealth	
29	Financing Authority.	
30	State appropriation.....	67,235,000

~~1 For intergovernmental cooperation~~
~~2 authorities for cities of the second~~
~~3 class.~~
~~4 State appropriation..... 600,000~~
~~5 For the Opportunity Grant~~
~~6 Program.~~
~~7 State appropriation..... 18,268,000~~
~~8 For customized job training~~
~~9 programs.~~
~~10 State appropriation..... 18,000,000~~
~~11 For Keystone Innovation Zones.~~
~~12 State appropriation..... 700,000~~
~~13 For infrastructure development.~~
~~14 State appropriation..... 20,500,000~~
~~15 For grants for housing and~~
~~16 redevelopment assistance as~~
~~17 authorized by the act of May 20,~~
~~18 1949 (P.L.1633, No.493), known as~~
~~19 the Housing and Redevelopment~~
~~20 Assistance Law.~~
~~21 State appropriation..... 34,000,000~~
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for housing and~~
~~25 redevelopment:~~
~~26 (1) "DOE Weatherization."~~
~~27 Federal appropriation..... 16,536,000~~
~~28 (2) "ARRA DOE Weatherization."~~
~~29 Federal appropriation..... 200,000,000~~
~~30 (3) "Emergency Shelter for the~~

1 ~~Homeless."~~

2 ~~Federal appropriation.....~~ ~~75,000~~

3 ~~(4) — "LIHEABG — Weatherization~~

4 ~~Program." In addition to the~~

5 ~~specific amounts appropriated~~

6 ~~herein, all other moneys received~~

7 ~~from the Federal Government for the~~

8 ~~weatherization portion of the LIHEAP~~

9 ~~Program, either through an increase~~

10 ~~in the regular program or pursuant~~

11 ~~to a Presidential release of~~

12 ~~contingency funds, are hereby~~

13 ~~appropriated to this program.~~

14 ~~Federal appropriation.....~~ ~~30,000,000~~

15 ~~(5) — "SCDBG — HUD Disaster~~

16 ~~Recovery."~~

17 ~~Federal appropriation.....~~ ~~2,000,000~~

18 ~~For accessible housing.~~

19 ~~State appropriation.....~~ ~~2,221,000~~

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for family savings~~

23 ~~banks:~~

24 ~~(1) — "Assets for Independence."~~

25 ~~Federal appropriation.....~~ ~~1,000,000~~

26 ~~For shared municipal services.~~

27 ~~State appropriation.....~~ ~~2,000,000~~

28 ~~For the New Communities Program.~~

29 ~~State appropriation.....~~ ~~15,000,000~~

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
 2 ~~appropriated for New Communities~~
 3 ~~Program.~~
 4 ~~(1) "Enterprise Communities~~
 5 ~~SSBG."~~
 6 ~~Federal appropriation.....~~ 10,000,000
 7 ~~For the payment of the~~
 8 ~~Commonwealth's share of the costs of~~
 9 ~~the operation of the Appalachian~~
 10 ~~Regional Commission and the Office~~
 11 ~~of the Appalachian States' regional~~
 12 ~~representative.~~
 13 ~~State appropriation.....~~ 859,000
 14 ~~For the Community Action Team~~
 15 ~~(CAT).~~
 16 ~~State appropriation.....~~ 644,000
 17 ~~For payment of grants to~~
 18 ~~recognized industrial development~~
 19 ~~agencies to assist such agencies in~~
 20 ~~the financing of their operational~~
 21 ~~costs for the purposes of making~~
 22 ~~studies, surveys and investigations,~~
 23 ~~the compilation of data and~~
 24 ~~statistics and in the carrying out~~
 25 ~~of planning and promotional~~
 26 ~~programs.~~
 27 ~~State appropriation.....~~ 3,112,000
 28 ~~For payment of grants to~~
 29 ~~Appalachian local development~~
 30 ~~districts.~~

1	State appropriation.....	4,584,000
2	For small business development	
3	centers.	
4	State appropriation.....	5,547,000
5	For tourist promotion assistance.	
6	State appropriation.....	10,000,000
7	For rural leadership training	
8	program.	
9	State appropriation.....	250,000
10	For floodplain management.	
11	State appropriation.....	59,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for floodplain	
15	management:	
16	(1) "FEMA Technical Assistance."	
17	Federal appropriation.....	172,000
18	(2) "FEMA Mapping."	
19	Federal appropriation.....	70,000
20	For community conservation and	
21	employment.	
22	State appropriation.....	24,913,000
23	The following Federal amounts are	
24	appropriated for community	
25	conservation and employment:	
26	(1) "CSBG Program."	
27	Federal appropriation.....	27,200,000
28	(2) "ARRA CSBG Program."	
29	Federal appropriation.....	30,000,000
30	For industrial resource centers.	

1	State appropriation.....	11,508,000
2	For early intervention for	
3	distressed municipalities.	
4	State appropriation.....	740,000
5	For grants to issuing authorities	
6	under the Infrastructure and	
7	Facilities Improvement Program.	
8	State appropriation.....	35,500,000
9	For economic advancement.	
10	State appropriation.....	9,910,000
11	For community and regional	
12	development.	
13	State appropriation.....	12,570,000
14	Section 210. Department of	
15	Conservation and Natural	
16	Resources. The following amounts	
17	are appropriated to the Department	
18	of Conservation and Natural	
19	Resources:	Federal State
20	For general government operations	
21	of the Department of Conservation	
22	and Natural Resources.	
23	State appropriation.....	21,362,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for general government	
27	operations:	
28	(1) "Topographic and Geologic	
29	Survey Grants."	
30	Federal appropriation.....	2,055,000

~~(2) "Bituminous Coal Resources."~~
~~Federal appropriation.....~~ ~~150,000~~
~~(3) "Intermodal Surface~~
~~Transportation Act."~~
~~Federal appropriation.....~~ ~~5,000,000~~
~~(4) "Land and Water Conservation~~
~~Fund." In addition to these funds,~~
~~any contingency funds made available~~
~~to the Commonwealth under the~~
~~Federal Land and Water Conservation~~
~~Fund Act are hereby appropriated.~~
~~Federal appropriation.....~~ ~~12,000,000~~
~~(5) "For Flood Hazard Mapping."~~
~~Federal appropriation.....~~ ~~510,000~~
~~(6) "Highlands Conservation~~
~~Program."~~
~~Federal appropriation.....~~ ~~500,000~~
~~For State parks operations.~~
~~State appropriation.....~~ ~~58,885,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for State parks:~~
~~(1) "Recreational Trails."~~
~~Federal appropriation.....~~ ~~6,000,000~~
~~For State forests operations.~~
~~State appropriation.....~~ ~~25,003,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for State forests:~~
~~(1) "Forest Fire Protection and~~

1 ~~Control."~~

2	Federal appropriation.....	2,000,000
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3 ~~(2) "Forestry Incentives and~~

4 ~~Agricultural Conservation."~~

5	Federal appropriation.....	175,000
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6 ~~(3) "Forest Management and~~

7 ~~Processing."~~

8	Federal appropriation.....	3,600,000
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9 ~~(4) "Aid to Volunteer Fire~~

10 ~~Companies."~~

11	Federal appropriation.....	750,000
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12 ~~(5) "Wetland Protection Fund."~~

13	Federal appropriation.....	300,000
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14 ~~For forest pest management.~~

15	State appropriation.....	5,206,000
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16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for forest pest~~

19 ~~management:~~

20 ~~(1) "Forest Insect and Disease~~

21 ~~Control."~~

22	Federal appropriation.....	4,000,000
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23 ~~For payment of annual fixed~~

~~24 charges in lieu of taxes to counties~~

25 ~~and townships on land acquired for~~

26 ~~water conservation and flood~~

27 ~~control.~~

28	State appropriation.....	65,000
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29 ~~For payment of annual fixed~~

30 ~~charges in lieu of taxes to~~

~~1 political subdivisions for school~~
~~2 districts on lands acquired by the~~
~~3 Commonwealth for Project 70.~~
~~4 State appropriation..... 35,000~~
~~5 For payment of annual fixed~~
~~6 charges in lieu of taxes to~~
~~7 counties, school districts and~~
~~8 townships on forest lands.~~
~~9 State appropriation..... 2,526,000~~
~~10 For payment of annual fixed~~
~~11 charges in lieu of taxes to~~
~~12 counties, school districts and local~~
~~13 municipalities on State park lands.~~
~~14 State appropriation..... 400,000~~
~~15 Section 211. Department of~~
~~16 Corrections. The following amounts~~
~~17 are appropriated to the Department~~
~~18 of Corrections:~~

Federal	State
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~~19 For general government operations~~
~~20 of the Department of Corrections.~~
~~21 State appropriation..... 34,813,000~~
~~22 For inmate medical care.~~
~~23 State appropriation..... 231,689,000~~
~~24 For inmate education and~~
~~25 training.~~
~~26 State appropriation..... 47,878,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for inmate education~~
~~30 and training:~~

~~(1) "Youth Offenders Education."~~
~~Federal appropriation.....~~ ~~1,500,000~~
~~(2) "Correctional Education."~~
~~Federal appropriation.....~~ ~~1,607,000~~
~~For the State correctional~~
~~institutions.~~
~~State appropriation.....~~ ~~1,315,564,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State~~
~~correctional institutions:~~
~~(1) "SABG Drug and Alcohol~~
~~Programs."~~
~~Federal appropriation.....~~ ~~2,100,000~~
~~(2) "Reimbursement for Alien~~
~~Inmates."~~
~~Federal appropriation.....~~ ~~1,315,000~~
~~(3) "Changing Offender~~
~~Behavior."~~
~~Federal appropriation.....~~ ~~800,000~~
~~(4) "Prison Rape Elimination."~~
~~Federal appropriation.....~~ ~~300,000~~
~~(5) "ARRA Fiscal~~
~~Stabilization."~~
~~Federal appropriation.....~~ ~~173,411,000~~
~~Section 212. Department of~~
~~Education. The following amounts~~
~~are appropriated to the Department~~
~~of Education:~~
~~For general government operations~~

Federal State

~~1 of the Department of Education.~~
~~2 State appropriation.....~~ 27,454,000
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for general government~~
~~6 operations:~~
~~7 (1) "Adult Basic Education~~
~~8 Administration."~~
~~9 Federal appropriation.....~~ 1,600,000
~~10 (2) "Education of Exceptional~~
~~11 Children Administration."~~
~~12 Federal appropriation.....~~ 10,000,000
~~13 (3) "Special Education State~~
~~14 Personnel Development."~~
~~15 Federal appropriation.....~~ 2,200,000
~~16 (4) "ESEA Title I~~
~~17 Administration."~~
~~18 Federal appropriation.....~~ 8,000,000
~~19 (5) "State Approving Agency~~
~~20 (VA)."~~
~~21 Federal appropriation.....~~ 1,400,000
~~22 (6) "Food and Nutrition Service~~
~~23 Administration."~~
~~24 Federal appropriation.....~~ 6,453,000
~~25 (7) "Migrant Education~~
~~26 Administration."~~
~~27 Federal appropriation.....~~ 600,000
~~28 (8) "Vocational Education~~
~~29 Administration."~~
~~30 Federal appropriation.....~~ 3,910,000

1	(9) "Title II Improving	
2	Teacher Quality	
3	Administration/State."	
4	Federal appropriation.....	5,400,000
5	(10) "Byrd Scholarships."	
6	Federal appropriation.....	1,563,000
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	3,426,000
9	(12) "Preschool Grant	
10	Administration."	
11	Federal appropriation.....	174,000
12	(13) "DFSC Administration."	
13	Federal appropriation.....	580,000
14	(14) "State Literacy Resource	
15	Centers."	
16	Federal appropriation.....	110,000
17	(15) "School Health Education	
18	Programs."	
19	Federal appropriation.....	650,000
20	(16) "Learn and Serve America	
21	School based."	
22	Federal appropriation.....	882,000
23	(17) "Environmental Education	
24	Workshops."	
25	Federal appropriation.....	200,000
26	(18) "Charter Schools	
27	Initiatives."	
28	Federal appropriation.....	7,000,000
29	(19) "Educational Technology	
30	Administration."	

1	Federal appropriation.....	500,000
2	(20) "Advanced Placement	
3	Testing."	
4	Federal appropriation.....	197,000
5	(21) "Medical Assistance	
6	Nurses Aide Training."	
7	Federal appropriation.....	300,000
8	(22) "State and Community	
9	Highway Safety."	
10	Federal appropriation.....	1,300,000
11	(23) "Reading First Initiative	
12	Administration."	
13	Federal appropriation.....	6,000,000
14	(24) "Title IV 21st Century	
15	Community Learning Centers	
16	Administration."	
17	Federal appropriation.....	3,000,000
18	(25) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation.....	200,000
21	(26) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation.....	150,000
24	(27) "Professional Development	
25	for the Arts."	
26	Federal appropriation.....	346,000
27	(28) "College Access Challenge	
28	Grant Program."	
29	Federal appropriation.....	2,150,000
30	(29) "Jacob Javits Gifted and	

1 ~~Talented Students."~~
2 ~~Federal appropriation.....~~ ~~394,000~~
3 ~~(30) "School Improvement~~
4 ~~Grants."~~
5 ~~Federal appropriation.....~~ ~~22,000,000~~
6 ~~For the Office of Safe Schools~~
7 ~~Advocate.~~
8 ~~State appropriation.....~~ ~~175,000~~
9 ~~For information and technology~~
10 ~~improvement.~~
11 ~~State appropriation.....~~ ~~4,000,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for information and~~
15 ~~technology improvement:~~
16 ~~(1) "Statewide Data System."~~
17 ~~Federal appropriation.....~~ ~~3,000,000~~
18 ~~For PA assessment.~~
19 ~~State appropriation.....~~ ~~54,400,000~~
20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for PA assessment:~~
23 ~~(1) "Title VI Part A State~~
24 ~~Assessment."~~
25 ~~Federal appropriation.....~~ ~~12,668,000~~
26 ~~For the State Library, providing~~
27 ~~reference services and administering~~
28 ~~aid to public libraries.~~
29 ~~State appropriation.....~~ ~~2,396,000~~
30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for the State Library:~~
~~3 (1) "LSTA Library~~
~~4 Development."~~
~~5 Federal appropriation..... 7,210,000~~
~~6 (2) "Brownsfield Economic~~
~~7 Development Initiative."~~
~~8 Federal appropriation..... 5,500,000~~
~~9 For programs of education and~~
~~10 training at youth development~~
~~11 centers and the monitoring of~~
~~12 programs of education and training~~
~~13 provided to incarcerated juveniles.~~
~~14 State appropriation..... 11,787,000~~
~~15 For payment of basic education~~
~~16 funding to school districts.~~
~~17 State appropriation..... 5,564,396,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for Basic Education~~
~~21 Funding:~~
~~22 (1) "ARRA Fiscal Stabilization~~
~~23 Basic Education."~~
~~24 Federal appropriation..... 418,000,000~~
~~25 For dual enrollment grants to~~
~~26 school districts.~~
~~27 State appropriation..... 10,000,000~~
~~28 For school improvement grants.~~
~~29 State appropriation..... 22,880,000~~
~~30 For the Pre K Counts Program.~~

1	State appropriation.....	95,053,000
2	For Head Start Supplemental	
3	Assistance.	
4	State appropriation.....	39,480,000
5	For the Science: It's Elementary	
6	Program.	
7	State appropriation.....	13,625,000
8	For the Classrooms for the Future	
9	Program.	
10	State appropriation.....	22,000,000
11	For teacher professional	
12	development.	
13	State appropriation.....	39,000,000
14	For adult and family literacy	
15	programs, summer reading programs	
16	and the adult high school diplomas	
17	program.	
18	State appropriation.....	22,500,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for adult and family	
22	literacy programs:	
23	(1) "Adult Basic Education	
24	Local."	
25	Federal appropriation.....	19,000,000
26	For career and technical	
27	education.	
28	State appropriation.....	64,314,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for career and~~
 2 ~~technical education:~~
 3 ~~(1) "Vocational Education~~
 4 ~~Local."~~
 5 ~~Federal appropriation.....~~ ~~53,000,000~~
 6 ~~For payments on account of annual~~
 7 ~~rental or sinking fund charges on~~
 8 ~~school buildings, including charter~~
 9 ~~schools.~~
 10 ~~State appropriation.....~~ ~~335,000,000~~
 11 ~~For payments on account of pupil~~
 12 ~~transportation.~~
 13 ~~State appropriation.....~~ ~~520,324,000~~
 14 ~~For payments on account of~~
 15 ~~nonpublic and charter school pupil~~
 16 ~~transportation.~~
 17 ~~State appropriation.....~~ ~~76,520,000~~
 18 ~~For payments on account of~~
 19 ~~special education of exceptional~~
 20 ~~children.~~
 21 ~~State appropriation.....~~ ~~1,026,815,000~~
 22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for special education:~~
 25 ~~(1) "Individuals with~~
 26 ~~Disabilities Education Local."~~
 27 ~~Federal appropriation.....~~ ~~439,551,000~~
 28 ~~(2) "ARRA Individuals with~~
 29 ~~Disabilities Education Local."~~
 30 ~~Federal appropriation.....~~ ~~213,590,000~~

1	For special education transition.	
2	State appropriation.....	5,497,000
3	For payments for early	
4	intervention services.	
5	State appropriation.....	181,765,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for payments for early	
9	intervention services:	
10	(1) "Individuals with	
11	Disabilities Education."	
12	Federal appropriation.....	16,000,000
13	(2) "ARRA Individuals with	
14	Disabilities Education."	
15	Federal appropriation.....	7,248,000
16	For payment on account of	
17	homebound instruction.	
18	State appropriation.....	748,000
19	For payment for tuition to school	
20	districts providing education to	
21	nonresident orphaned children placed	
22	in private homes by the court and	
23	nonresident inmates of children's	
24	institutions.	
25	State appropriation.....	57,116,000
26	For payments of annual fixed	
27	charges to school districts in lieu	
28	of taxes for land acquired by the	
29	Commonwealth for water conservation	
30	or flood prevention.	

1	State appropriation.....	187,000
2	For payment for maintenance of	
3	summer schools for school age	
4	children of migrant laborers,	
5	including child care services.	
6	State appropriation.....	1,149,000
7	For payments to Pennsylvania	
8	Charter Schools for the Deaf and	
9	Blind.	
10	State appropriation.....	36,801,000
11	For special education — approved	
12	private schools.	
13	State appropriation.....	98,098,000
14	For payment of the Commonwealth's	
15	share of the approved operating	
16	costs and lease payments of	
17	intermediate units.	
18	State appropriation.....	6,229,000
19	For grants to school districts to	
20	assist in meeting Federal matching	
21	requirements for grants received	
22	under the Federal Child Nutrition	
23	Act and to aid in providing a food	
24	program for needy children.	
25	State appropriation.....	31,131,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for school food	
29	services:	
30	(1) "Food and Nutrition"	

~~1 Local."~~
~~2 Federal appropriation..... 467,155,000~~
~~3 For Prescription for Pennsylvania~~
~~4 School Food Services.~~
~~5 State appropriation..... 3,000,000~~
~~6 For payment of the Commonwealth's~~
~~7 share of Federal Social Security~~
~~8 taxes for public school employees.~~
~~9 State appropriation..... 523,613,000~~
~~10 For payment of required~~
~~11 contribution for public school~~
~~12 employees' retirement.~~
~~13 State appropriation..... 334,476,000~~
~~14 For education of indigent~~
~~15 children at charitable hospitals.~~
~~16 State appropriation..... 20,000~~
~~17 For high school reform.~~
~~18 State appropriation..... 10,734,000~~
~~19 The following Federal amounts are~~
~~20 appropriated for basic education:~~
~~21 (1) "ESEA Title V School~~
~~22 Districts."~~
~~23 Federal appropriation..... 100,000~~
~~24 (2) "ESEA Title I Local."~~
~~25 Federal appropriation..... 625,000,000~~
~~26 (3) "ARRA ESEA Title I~~
~~27 Local."~~
~~28 Federal appropriation..... 199,388,000~~
~~29 (4) "DFSC School Districts."~~
~~30 Federal appropriation..... 5,000,000~~

1	(5) "Title II Improving	
2	Teacher Quality Local."	
3	Federal appropriation.....	152,000,000
4	(6) "Educational Technology	
5	Local."	
6	Federal appropriation.....	9,200,000
7	(7) "Reading First Initiative	
8	Local."	
9	Federal appropriation.....	20,000,000
10	(8) "Title IV 21st Century	
11	Community Learning Centers Local."	
12	Federal appropriation.....	40,000,000
13	(9) "Title III Language	
14	Instruction for LEP and Immigrant	
15	Students."	
16	Federal appropriation.....	16,532,000
17	(10) "Title VI Rural and Low	
18	Income Schools Local."	
19	Federal appropriation.....	1,300,000
20	(11) "ARRA School Improvement	
21	Programs Education Technology."	
22	Federal appropriation.....	25,321,000
23	(12) "ARRA ESEA Title I	
24	School Improvement."	
25	Federal appropriation.....	120,800,000
26	(13) "ARRA Education for	
27	Homeless Children and Youths."	
28	Federal appropriation.....	1,318,000
29	(14) "ARRA Fiscal	
30	Stabilization Local."	

1	Federal appropriation.....	317,073,000
2	For services to nonpublic	
3	schools.	
4	State appropriation.....	89,002,000
5	For textbooks, instructional	
6	material and instructional equipment	
7	for nonpublic schools.	
8	State appropriation.....	27,074,000
9	For programs to meet the needs of	
10	pregnant and parenting teenagers.	
11	State appropriation.....	1,703,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	74,000,000
15	To provide aid to the Free	
16	Library of Philadelphia and the	
17	Carnegie Library of Pittsburgh to	
18	meet the costs incurred in serving	
19	as regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines and	
22	other reading materials to persons	
23	who are blind or otherwise disabled.	
24	State appropriation.....	2,926,000
25	For recorded and computerized	
26	books at all academic levels for	
27	disabled people who cannot read	
28	standard print because of visual,	
29	perceptual or other physical	
30	disability.	

1	State appropriation.....	69,000
2	For library access.	
3	State appropriation.....	7,000,000
4	For the electronic library	
5	catalog.	
6	State appropriation.....	3,542,000
7	For reimbursements to school	
8	districts for their charter school	
9	payments.	
10	State appropriation.....	253,906,000
11	For safe and alternative schools.	
12	State appropriation.....	21,023,000
13	For consolidation incentives and	
14	shared services.	
15	State appropriation.....	2,487,000
16	For payment of approved operating	
17	expenses of community colleges.	
18	State appropriation.....	241,240,000
19	For transfer to the Community	
20	College Capital Fund.	
21	State appropriation.....	46,369,000
22	For higher education equal	
23	opportunity program grants.	
24	State appropriation.....	8,599,000
25	For annual payments to	
26	institutions of higher learning for	
27	defraying the expenses of deaf or	
28	blind students.	
29	State appropriation.....	53,000
30	Section 213. Department of	

1	Environmental Protection.—The		
2	following amounts are appropriated		
3	to the Department of Environmental		
4	Protection:	Federal	State
5	For general government operations		
6	of the Department of Environmental		
7	Protection.		
8	State appropriation.....		17,529,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "Surface Mine Conservation."		
14	Federal appropriation.....	680,000	
15	For environmental program		
16	management.		
17	State appropriation.....		39,411,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for environmental		
21	program management:		
22	(1) "Coastal Zone Management."		
23	Federal appropriation.....	4,700,000	
24	(2) "Construction Management		
25	Assistance Grants Administration."		
26	Federal appropriation.....	1,400,000	
27	(3) "Storm Water Permitting		
28	Initiative."		
29	Federal appropriation.....	2,300,000	
30	(4) "Safe Drinking Water Act		

1	Management."	
2	Federal appropriation.....	5,500,000
3	(5) "Water Pollution Control	
4	Grants Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants Management."	
8	Federal appropriation.....	2,700,000
9	(7) "Surface Mine Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection Fund."	
12	Federal appropriation.....	840,000
13	(9) "Diagnostic X ray Equipment	
14	Testing."	
15	Federal appropriation.....	380,000
16	(10) "Water Quality Outreach	
17	Operator Training."	
18	Federal appropriation.....	200,000
19	(11) "Water Quality Management	
20	Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(12) "Small Operator's	
23	Assistance."	
24	Federal appropriation.....	2,000,000
25	(13) "Wellhead Protection Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon Abatement."	
28	Federal appropriation.....	500,000
29	(15) "Non Point Source	
30	Implementation 319(h)."	

1	Federal appropriation.....	12,800,000
2	(16) "Hydroelectric Power	
3	Conservation Fund."	
4	Federal appropriation.....	51,000
5	(17) "Survey Studies."	
6	Federal appropriation.....	3,000,000
7	(18) "ARRA Survey Studies."	
8	Federal appropriation.....	2,000,000
9	(19) "National Dam Safety."	
10	Federal appropriation.....	150,000
11	(20) "Training Reimbursement	
12	Program for Small Systems."	
13	Federal appropriation.....	3,500,000
14	(21) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	4,951,000
17	(22) "ARRA State Energy	
18	Program."	
19	Federal appropriation.....	150,000,000
20	(23) "Pollution Prevention."	
21	Federal appropriation.....	800,000
22	(24) "Energy and Environmental	
23	Opportunities."	
24	Federal appropriation.....	1,200,000
25	For the Chesapeake Bay Pollution	
26	Abatement Program.	
27	State appropriation.....	3,121,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Chesapeake Bay	

~~1 Pollution Abatement Program:~~
~~2 (1) "Chesapeake Bay Pollution~~
~~3 Abatement."~~
~~4 Federal appropriation..... 6,200,000~~
~~5 For environmental protection~~
~~6 operations.~~
~~7 State appropriation..... 101,850,000~~
~~8 The following Federal amounts are~~
~~9 appropriated to supplement the sum~~
~~10 appropriated for environmental~~
~~11 protection operations:~~
~~12 (1) "EPA Planning Grant~~
~~13 Administration."~~
~~14 Federal appropriation..... 7,800,000~~
~~15 (2) "Water Pollution Control~~
~~16 Grants."~~
~~17 Federal appropriation..... 6,000,000~~
~~18 (3) "Air Pollution Control~~
~~19 Grants."~~
~~20 Federal appropriation..... 4,075,000~~
~~21 (4) "Surface Mine Control and~~
~~22 Reclamation."~~
~~23 Federal appropriation..... 11,344,000~~
~~24 (5) "Training and Education of~~
~~25 Underground Coal Miners."~~
~~26 Federal appropriation..... 1,700,000~~
~~27 (6) "Construction Management~~
~~28 Assistance Grants."~~
~~29 Federal appropriation..... 350,000~~
~~30 (7) "Safe Drinking Water."~~

1	Federal appropriation.....	5,100,000
2	(8) "Oil Pollution Spills	
3	Removal."	
4	Federal appropriation.....	1,000,000
5	For the black fly control	
6	project.	
7	State appropriation.....	6,810,000
8	For West Nile virus control.	
9	State appropriation.....	7,093,000
10	For flood control projects.	
11	State appropriation.....	5,475,000
12	For storm water management	
13	grants.	
14	State appropriation.....	2,079,000
15	For sewage facilities planning	
16	grants.	
17	State appropriation.....	1,843,000
18	For sewage facilities enforcement	
19	grants.	
20	State appropriation.....	4,935,000
21	For a consumer energy program.	
22	State appropriation.....	15,000,000
23	For payment of Pennsylvania's	
24	share of the expenses of the River	
25	Master for the Delaware River.	
26	State appropriation.....	94,000
27	For support of the Ohio River	
28	Basin Commission.	
29	State appropriation.....	14,000
30	For support of the Susquehanna	

1	River Basin Commission.		
2	State appropriation.....	701,000	
3	For support of the Interstate		
4	Commission on the Potomac River		
5	Basin.		
6	State appropriation.....	52,000	
7	For conduct of the Delaware River		
8	Basin Commission.		
9	State appropriation.....	1,084,000	
10	For support of the Ohio River		
11	Valley Water Sanitation Commission.		
12	State appropriation.....	170,000	
13	For support of the Chesapeake Bay		
14	Commission.		
15	State appropriation.....	265,000	
16	For transfer to the Conservation		
17	District Fund.		
18	State appropriation.....	3,060,000	
19	For payment of Pennsylvania's		
20	share of the costs of the Interstate		
21	Mining Commission.		
22	State appropriation.....	37,000	
23	For the Sea Grants Program.		
24	State appropriation.....	189,000	
25	Section 214. Department of		
26	General Services. The following		
27	amounts are appropriated to the		
28	Department of General Services:	Federal	State
29	For general government operations		
30	of the Department of General		

~~1 Services, including the~~
~~2 administration and operation of the~~
~~3 Capitol Police.~~
~~4 State appropriation.....~~ 77,335,000
~~5 For rental and municipal charges.~~
~~6 State appropriation.....~~ 20,741,000
~~7 For utility costs, including~~
~~8 implementation of third party shared~~
~~9 savings programs.~~
~~10 State appropriation.....~~ 26,450,000
~~11 For asbestos and hazardous~~
~~12 materials needs.~~
~~13 State appropriation.....~~ 148,000
~~14 For excess insurance coverage.~~
~~15 State appropriation.....~~ 1,367,000
~~16 For fire protection services for~~
~~17 the Capitol Complex in Harrisburg.~~
~~18 State appropriation.....~~ 1,253,000
~~19 Section 215. Department of~~
~~20 Health. The following amounts are~~
~~21 appropriated to the Department of~~
~~22 Health:~~ Federal State
~~23 For general government operations~~
~~24 of the Department of Health.~~
~~25 State appropriation.....~~ 26,859,000
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for general government~~
~~29 operations:~~
~~30 (1) "WIC Administration and~~

1	Operation."	
2	Federal appropriation.....	14,887,000
3	(2) "Health Assessment."	
4	Federal appropriation.....	535,000
5	(3) "PHHSBG Administration and	
6	Operation."	
7	Federal appropriation.....	2,849,000
8	(4) "SABG Administration and	
9	Operation."	
10	Federal appropriation.....	8,193,000
11	(5) "MCHSBG Administration and	
12	Operation."	
13	Federal appropriation.....	15,718,000
14	(6) "Adult Blood Lead	
15	Epidemiology."	
16	Federal appropriation.....	21,000
17	(7) "EMS for Children."	
18	Federal appropriation.....	155,000
19	(8) "TB Administration and	
20	Operation."	
21	Federal appropriation.....	793,000
22	(9) "Trauma Planning."	
23	Federal appropriation.....	60,000
24	(10) "Lead Administration and	
25	Operation."	
26	Federal appropriation.....	1,488,000
27	(11) "AIDS Health Education	
28	Administration and Operation."	
29	Federal appropriation.....	4,110,000
30	(12) "Primary Care Cooperative	

1	Agreements."	
2	Federal appropriation.....	343,000
3	(13) "HIV/AIDS Surveillance."	
4	Federal appropriation.....	1,383,000
5	(14) "HIV Care Administration	
6	and Operation."	
7	Federal appropriation.....	3,637,000
8	(15) "Crash Outcomes Data	
9	Evaluation."	
10	Federal appropriation.....	54,000
11	(16) "Substance Abuse Special	
12	Projects Administration and	
13	Operation."	
14	Federal appropriation.....	575,000
15	(17) "Rural Access to Emergency	
16	Devices."	
17	Federal appropriation.....	160,000
18	(18) "Cancer Prevention and	
19	Control."	
20	Federal appropriation.....	6,335,000
21	(19) "Environmental Public	
22	Health Tracking."	
23	Federal appropriation.....	1,050,000
24	(20) "Health Equity."	
25	Federal appropriation.....	225,000
26	For the Organ Donation Awareness	
27	Program.	
28	State appropriation.....	103,000
29	For diabetes programs.	
30	State appropriation.....	348,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for diabetes programs:~~
~~(1) "Diabetes Control."~~
Federal appropriation..... 807,000
For quality assurance.
State appropriation..... 19,284,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for quality assurance:~~
~~(1) "Medicare Health Service~~
~~Agency Certification."~~
Federal appropriation..... 9,961,000
~~(2) "Medicaid Certification."~~
Federal appropriation..... 6,438,000
For smoke free Pennsylvania
enforcement.
State appropriation..... 1,692,000
For Prescription for Pennsylvania
Health Care Associated Infections.
State appropriation..... 2,602,000
For vital statistics.
State appropriation..... 6,909,000

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for vital statistics:~~
~~(1) "Cooperative Health~~
~~Statistics."~~
Federal appropriation..... 1,425,000
~~(2) "Health Statistics."~~

1	Federal appropriation.....	156,000
2	For the State Laboratory.	
3	State appropriation.....	4,566,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the State	
7	Laboratory:	
8	(1) "Clinical Laboratory	
9	Improvement."	
10	Federal appropriation.....	638,000
11	(2) "Epidemiology and Laboratory	
12	Surveillance and Response."	
13	Federal appropriation.....	1,452,000
14	For the State health care	
15	centers.	
16	State appropriation.....	24,223,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the State health	
20	care centers:	
21	(1) "Disease Control	
22	Immunization Program Project	
23	Grants."	
24	Federal appropriation.....	11,571,000
25	(2) "ARRA Disease Control	
26	Immunization Program Project	
27	Grants."	
28	Federal appropriation.....	5,385,000
29	(3) "PHHSBG Block Program	
30	Services."	

1	Federal appropriation.....	3,508,000
2	(4) "Preventive Health Special	
3	Projects."	
4	Federal appropriation.....	4,937,000
5	(5) "Steps to a Healthier U.S."	
6	Federal appropriation.....	1,835,000
7	(6) "Sexual Violence Prevention	
8	and Education."	
9	Federal appropriation.....	2,090,000
10	For sexually transmitted disease	
11	screening and treatment.	
12	State appropriation.....	2,403,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for sexually	
16	transmitted disease screening and	
17	testing:	
18	(1) "Survey and Follow up	
19	Sexually Transmitted Diseases."	
20	Federal appropriation.....	2,823,000
21	For Prescription for Pennsylvania	
22	Health Equity Strategies.	
23	State appropriation.....	200,000
24	For the primary health care	
25	practitioner program.	
26	State appropriation.....	4,376,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the primary health	
30	care practitioner program:	

1	(1) "Loan Repayment Program."	
2	Federal appropriation.....	312,000
3	(2) "Rural Hospital Flexibility	
4	Program."	
5	Federal appropriation.....	558,000
6	For Prescription for Pennsylvania	
7	Primary Care Access.	
8	State appropriation.....	3,150,000
9	For screening of newborns.	
10	State appropriation.....	4,893,000
11	For expanded cervical cancer	
12	screening.	
13	State appropriation.....	750,000
14	For cancer control programs.	
15	State appropriation.....	1,703,000
16	For breast and cervical cancer	
17	screenings.	
18	State appropriation.....	1,678,000
19	For AIDS programs.	
20	State appropriation.....	10,000,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for AIDS programs:	
24	(1) "AIDS Health Education."	
25	Federal appropriation.....	1,640,000
26	(2) "HIV Care."	
27	Federal appropriation.....	10,818,000
28	(3) "Housing Opportunities for	
29	People with AIDS."	
30	Federal appropriation.....	1,880,000

~~1 For reimbursement to school-~~
~~2 districts on account of health-~~
~~3 services.~~
~~4 State appropriation.....~~ ~~38,000,000~~
~~5 For maintenance of local health-~~
~~6 departments.~~
~~7 State appropriation.....~~ ~~28,062,000~~
~~8 For local health departments for-~~
~~9 environmental health services.~~
~~10 State appropriation.....~~ ~~7,638,000~~
~~11 For maternal and child health-~~
~~12 services.~~
~~13 State appropriation.....~~ ~~2,535,000~~
~~14 The following Federal amounts are-~~
~~15 appropriated to supplement the sum-~~
~~16 appropriated for maternal and child-~~
~~17 health:~~
~~18 (1) "MCH Lead Poisoning-~~
~~19 Prevention and Abatement."~~
~~20 Federal appropriation.....~~ ~~1,877,000~~
~~21 (2) "ARRA MCH Lead Poisoning-~~
~~22 Prevention and Abatement."~~
~~23 Federal appropriation.....~~ ~~375,000~~
~~24 (3) "MCHSBG Program Services,"-~~
~~25 including \$150,000 for epilepsy-~~
~~26 services.~~
~~27 Federal appropriation.....~~ ~~15,282,000~~
~~28 (4) "Special Supplemental Food-~~
~~29 Service Program for Women, Infants-~~
~~30 and Children (WIC)." In addition to-~~

1 ~~the specific amounts appropriated~~
2 ~~herein, all other moneys received~~
3 ~~from the Federal Government for the~~
4 ~~Special Supplemental Food Service~~
5 ~~Program for Women, Infants and~~
6 ~~Children are hereby appropriated to~~
7 ~~the program.~~

8 ~~Federal appropriation.....~~ 249,454,000

9 ~~(5) "ARRA Special Supplemental~~
10 ~~Food Service Program for Women,~~
11 ~~Infants and Children (WIC)." In~~
12 ~~addition to the specific amounts~~
13 ~~appropriated herein, all other~~
14 ~~moneys received from the Federal~~
15 ~~Government for the Special~~
16 ~~Supplemental Food Service Program~~
17 ~~for Women, Infants and Children are~~
18 ~~hereby appropriated to the program.~~

19 ~~Federal appropriation.....~~ 11,865,000

20 ~~(6) "Abstinence Education."~~

21 ~~Federal appropriation.....~~ 2,583,000

22 ~~(7) "Traumatic Brain Injury."~~

23 ~~Federal appropriation.....~~ 380,000

24 ~~(8) "Environmental Assessment~~
25 ~~Child Lead Poisoning."~~

26 ~~Federal appropriation.....~~ 237,000

27 ~~(9) "ARRA Environmental~~
28 ~~Assessment Child Lead Poisoning."~~

29 ~~Federal appropriation.....~~ 47,000

30 ~~(10) "Family Health Special~~

1 ~~Projects."~~

2 ~~Federal appropriation.....~~ 3,284,000

3 ~~(11) "Screening Newborns."~~

4 ~~Federal appropriation.....~~ 1,054,000

5 ~~(12) "ARRA Screening~~

6 ~~Newborns."~~

7 ~~Federal appropriation.....~~ 211,000

8 ~~(13) "Newborn Hearing Screening~~

9 ~~and Intervention."~~

10 ~~Federal appropriation.....~~ 380,000

11 ~~For grants to counties and~~

12 ~~private facilities to finance drug~~

13 ~~and alcohol abuse treatment and~~

14 ~~prevention programs and for~~

15 ~~Statewide development of an~~

16 ~~information technology~~

17 ~~infrastructure for the State.~~

18 ~~State appropriation.....~~ 41,750,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for alcohol and drug~~

22 ~~grant programs:~~

23 ~~(1) "SABG Drug and Alcohol~~

24 ~~Services."~~

25 ~~Federal appropriation.....~~ 56,474,000

26 ~~(2) "Substance Abuse Special~~

27 ~~Project Grants."~~

28 ~~Federal appropriation.....~~ 3,929,000

29 ~~For tuberculosis screening and~~

30 ~~treatment.~~

1	State appropriation.....	996,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for tuberculosis	
5	screening and treatment:	
6	(1) "Tuberculosis Control	
7	Program."	
8	Federal appropriation.....	199,000
9	For renal dialysis services.	
10	State appropriation.....	6,741,000
11	For services to children with	
12	special needs.	
13	State appropriation.....	1,580,000
14	For adult cystic fibrosis.	
15	State appropriation.....	676,000
16	For diagnosis and treatment for	
17	Cooley's anemia.	
18	State appropriation.....	153,000
19	For arthritis outreach and	
20	education.	
21	State appropriation.....	315,000
22	For hemophilia services.	
23	State appropriation.....	1,409,000
24	For lupus programs.	
25	State appropriation.....	236,000
26	For sickle cell anemia services,	
27	including camps for children with	
28	sickle cell anemia.	
29	State appropriation.....	1,784,000
30	For regional poison control	

~~1 centers.~~
~~2 State appropriation.....~~ ~~1,007,000~~
~~3 For epilepsy support services.~~
~~4 State appropriation.....~~ ~~491,000~~
~~5 For Tourette's syndrome.~~
~~6 State appropriation.....~~ ~~83,000~~
~~7 For newborn hearing screening~~
~~8 projects.~~
~~9 State appropriation.....~~ ~~472,000~~
~~10 For osteoporosis prevention and~~
~~11 education programs.~~
~~12 State appropriation.....~~ ~~78,000~~
~~13 Section 216. Insurance~~
~~14 Department. The following amounts~~
~~15 are appropriated to the Insurance~~
~~16 Department:~~
~~17 For general government operations~~
~~18 of the Insurance Department.~~
~~19 State appropriation.....~~ ~~21,807,000~~
~~20 For Children's Health Insurance~~
~~21 Administration.~~
~~22 State appropriation.....~~ ~~2,437,000~~
~~23 The following Federal amounts are~~
~~24 appropriated to supplement the sum~~
~~25 appropriated for children's health~~
~~26 insurance administration.~~
~~27 (1) "Children's Health Insurance~~
~~28 Administration."~~
~~29 Federal appropriation.....~~ ~~5,383,000~~
~~30 For administration of the Adult~~

1	Basic Coverage Insurance Program.	
2	State appropriation.....	3,100,000
3	For children's health insurance.	
4	State appropriation.....	94,600,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for children's health	
8	insurance:	
9	(1) "Children's Health Insurance	
10	Program."	
11	Federal appropriation.....	276,542,000
12	For repayment of the loan from	
13	the Underground Storage Tank	
14	Indemnification Fund.	
15	State appropriation.....	1,000,000
16	Section 217. Department of Labor	
17	and Industry. The following amounts	
18	are appropriated to the Department	
19	of Labor and Industry:	Federal State
20	For general government operations	
21	of the Department of Labor and	
22	Industry.	
23	State appropriation.....	15,627,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for general government	
27	operations:	
28	(1) "Workforce Investment Act	
29	Administration."	
30	Federal appropriation.....	11,000,000

1	(2) "ARRA Workforce Investment	
2	Act Administration."	
3	Federal appropriation.....	5,000,000
4	(3) "Community Service and	
5	Corps."	
6	Federal appropriation.....	10,067,000
7	(4) "ARRA Community Service	
8	and Corps."	
9	Federal appropriation.....	2,000,000
10	(5) "Disability Determination."	
11	Federal appropriation.....	107,421,000
12	(6) "New Hires."	
13	Federal appropriation.....	1,581,000
14	For occupational and industrial	
15	safety.	
16	State appropriation.....	12,200,000
17	For PENNSAFE.	
18	State appropriation.....	1,400,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for PENNSAFE.	
22	(1) "Underground Utility Line	
23	Protection."	
24	Federal appropriation.....	500,000
25	For the Pennsylvania Conservation	
26	Corps.	
27	State appropriation.....	6,400,000
28	For occupational disease	
29	payments.	
30	State appropriation.....	1,250,000

1	For a separate State-funded	
2	vocational rehabilitation program to	
3	provide vocational rehabilitation	
4	services leading to competitive	
5	employment for OVR eligible persons	
6	with disabilities unable to receive	
7	services through the Federal	
8	Vocational Rehabilitation Program.	
9	State appropriation.....	2,188,000
10	For entrepreneurial assistance,	
11	including the Independence Capital	
12	Access Network (ICAN) Program, to	
13	provide grants and outreach to	
14	businesses to purchase specialized	
15	or adaptive equipment.	
16	State appropriation.....	543,000
17	For transfer to the Vocational	
18	Rehabilitation Fund for work of the	
19	State Board of Vocational	
20	Rehabilitation.	
21	State appropriation.....	43,083,000
22	For supported employment.	
23	State appropriation.....	975,000
24	For centers for independent	
25	living, including independent living	
26	services purchased by Office of	
27	Vocational Rehabilitation District	
28	Offices.	
29	State appropriation.....	2,176,000
30	To carry out the provisions of	

1 ~~section 306(h) of the act of June 2,~~
2 ~~1915 (P.L.736, No.338), known as the~~
3 ~~Workers' Compensation Act.~~

4 ~~State appropriation.....~~ 1,500,000

5 ~~For training activities.~~

6 ~~State appropriation.....~~ 12,754,000

7 ~~For an assistive technology~~

8 ~~program to benefit persons with~~

9 ~~disabilities and older~~

10 ~~Pennsylvanians.~~

11 ~~State appropriation.....~~ 1,291,000

12 ~~The following Federal amounts are~~

13 ~~appropriated for employment~~

14 ~~services:~~

15 ~~(1) "Reed Act Unemployment~~

16 ~~Insurance." For administrative~~

17 ~~expenses of the unemployment~~

18 ~~insurance program.~~

19 ~~Federal appropriation.....~~ 12,000,000

20 ~~(2) "Reed Act Employment~~

21 ~~Services and Unemployment~~

22 ~~Insurance."~~

23 ~~(a) For administrative expenses~~

24 ~~of the public employment offices and~~

25 ~~unemployment insurance program,~~

26 ~~including staff and related costs to~~

27 ~~provide reemployment services to~~

28 ~~unemployment claimants to enhance~~

29 ~~the public employment service and PA~~

30 ~~CareerLink service delivery systems~~

1 ~~and to train and give technical~~
2 ~~assistance and professional~~
3 ~~development to staff who deliver~~
4 ~~employment and workforce services.~~

5 ~~(b) For administrative expenses~~
6 ~~of unemployment insurance program,~~
7 ~~including improvements to the~~
8 ~~unemployment insurance program's~~
9 ~~information processing and~~
10 ~~telecommunications systems and~~
11 ~~applications; staffing; service~~
12 ~~contracts and technology to address~~
13 ~~the unemployment compensation~~
14 ~~program appeals workload; and~~
15 ~~interest payments on loans.~~

16 ~~Federal appropriation.....~~ 125,000,000

17 ~~(3) "ARRA Reed Act~~
18 ~~Employment Services and Unemployment~~
19 ~~Insurance."~~

20 ~~(a) For administrative expenses~~
21 ~~of the public employment offices and~~
22 ~~unemployment insurance program,~~
23 ~~including staff and related costs to~~
24 ~~provide reemployment services to~~
25 ~~unemployment claimants to enhance~~
26 ~~the public employment service and PA~~
27 ~~CareerLink service delivery systems~~
28 ~~and to train and give technical~~
29 ~~assistance and professional~~
30 ~~development to staff who deliver~~

~~1 employment and workforce services.~~
~~2 (b) For administrative expenses~~
~~3 of unemployment insurance program,~~
~~4 including improvements to the~~
~~5 unemployment insurance program's~~
~~6 information processing and~~
~~7 telecommunications systems and~~
~~8 applications; staffing; service~~
~~9 contracts and technology to address~~
~~10 the unemployment compensation~~
~~11 program appeals workload; and~~
~~12 interest payments on loans.~~

13 Federal appropriation.....	19,600,000
14 (4) "WIA Adult Employment and	
15 Training."	
16 Federal appropriation.....	60,000,000
17 (5) "ARRA WIA Adult	
18 Employment and Training."	
19 Federal appropriation.....	16,000,000
20 (6) "WIA Youth Employment and	
21 Training."	
22 Federal appropriation.....	52,000,000
23 (7) "ARRA WIA Youth	
24 Employment and Training."	
25 Federal appropriation.....	37,000,000
26 (8) "WIA Statewide	
27 Activities."	
28 Federal appropriation.....	23,000,000
29 (9) "ARRA WIA Statewide	
30 Activities."	

1	Federal appropriation.....	10,000,000	
2	(10) "WIA Dislocated Workers."		
3	Federal appropriation.....	109,000,000	
4	(11) "ARRA WIA Dislocated		
5	Workers."		
6	Federal appropriation.....	30,000,000	
7	(12) "WIA Veterans Employment		
8	and Training."		
9	Federal appropriation.....	900,000	
10	(13) "TANFDBG Youth Employment		
11	and Training."		
12	Federal appropriation.....	15,000,000	
13	For industry partnerships.		
14	State appropriation.....		3,613,000
15	Section 218. Department of		
16	Military and Veterans Affairs. The		
17	following sums are appropriated to		
18	the Department of Military and		
19	Veterans Affairs:	Federal	State
20	For general government operations		
21	of the Department of Military and		
22	Veterans Affairs.		
23	State appropriation.....		20,601,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "Facilities Maintenance."		
29	Federal appropriation.....	73,213,000	
30	(2) "Federal Construction		

1 Grants."

2 ~~Federal appropriation.....~~ ~~180,000,000~~

3 ~~For maintenance and security.~~

4 ~~State appropriation.....~~ ~~1,100,000~~

5 ~~For supplemental life insurance~~

6 ~~premiums.~~

7 ~~State appropriation.....~~ ~~772,000~~

8 ~~For honor guards for burials of~~

9 ~~veterans.~~

10 ~~State appropriation.....~~ ~~76,000~~

11 ~~For special State duty costs for~~

12 ~~missions which are performed to~~

13 ~~alleviate disasters or emergencies.~~

14 ~~State appropriation.....~~ ~~36,000~~

15 ~~For the operation and maintenance~~

16 ~~of the veterans homes.~~

17 ~~State appropriation.....~~ ~~77,457,000~~

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for the veterans homes:~~

21 ~~(1) "Operations and~~

22 ~~Maintenance."~~

23 ~~Federal appropriation.....~~ ~~32,414,000~~

24 ~~(2) "Medicare Services."~~

25 ~~Federal appropriation.....~~ ~~627,000~~

26 ~~(3) "Enhanced Veterans~~

27 ~~Reimbursement."~~

28 ~~Federal appropriation.....~~ ~~25,000,000~~

29 ~~(4) "ARRA Enhanced Veterans~~

30 ~~Reimbursement."~~

1	Federal appropriation.....	3,500,000
2	For payment of gratuities for the	
3	education of children of certain	
4	veterans.	
5	State appropriation.....	158,000
6	For transfer to the Educational	
7	Assistance Program Fund.	
8	State appropriation.....	6,995,000
9	For assistance to veterans who	
10	are ill or disabled and without	
11	means of support.	
12	State appropriation.....	428,000
13	For pensions for veterans blinded	
14	through service connected injuries	
15	or disease.	
16	State appropriation.....	306,000
17	To provide for pensions for	
18	paralyzed veterans as required by 51-	
19	Pa.C.S. § 7702 (relating to	
20	paralyzed veteran's pension).	
21	State appropriation.....	419,000
22	For payment of pensions to	
23	dependents of soldiers of the	
24	Pennsylvania National Guard killed	
25	in the line of duty.	
26	State appropriation.....	5,000
27	For disabled American veterans'	
28	transportation.	
29	State appropriation.....	350,000
30	For veterans outreach services.	

1	State appropriation.....		1,678,000
2	Section 219. Department of		
3	Public Welfare. The following sums		
4	are appropriated to the Department		
5	of Public Welfare:	Federal	State
6	For general government operations		
7	of the Department of Public Welfare.		
8	State appropriation.....		63,009,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "Child Welfare Services		
14	Administration."		
15	Federal appropriation.....	1,072,000	
16	(2) "Child Welfare Title IV E		
17	Administration."		
18	Federal appropriation.....	6,147,000	
19	(3) "CCDFBG Administration."		
20	Federal appropriation.....	13,480,000	
21	(4) "Medical Assistance		
22	Administration."		
23	Federal appropriation.....	30,565,000	
24	(5) "TANFBG Administration."		
25	Federal appropriation.....	4,980,000	
26	(6) "Food Stamps		
27	Administration."		
28	Federal appropriation.....	7,045,000	
29	(7) "Developmental Disabilities		
30	Basic Support."		

1	Federal appropriation.....	4,090,000
2	(8) "Refugees and Persons	
3	Seeking Asylum Administration."	
4	Federal appropriation.....	1,596,000
5	(9) "Locally Organized Systems	
6	of Child Care."	
7	Federal appropriation.....	375,000
8	(10) "MHSBG Administration."	
9	Federal appropriation.....	273,000
10	(11) "SSBG Administration."	
11	Federal appropriation.....	3,641,000
12	(12) "Community Based Family	
13	Resource and Support	
14	Administration."	
15	Federal appropriation.....	689,000
16	(13) "Medical Assistance	
17	Infrastructure."	
18	Federal appropriation.....	5,300,000
19	For information systems.	
20	State appropriation.....	58,495,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for information	
24	systems:	
25	(1) "Medical Assistance	
26	Information Systems."	
27	Federal appropriation.....	62,285,000
28	(2) "Child Welfare Title IV E	
29	Information Systems."	
30	Federal appropriation.....	587,000

~~(3) "TANFBG Information~~
~~Systems."~~
~~Federal appropriation.....~~ 9,327,000
~~(4) "Food Stamps Information~~
~~Systems."~~
~~Federal appropriation.....~~ 17,597,000
~~(5) "Child Support Enforcement~~
~~Information Systems."~~
~~Federal appropriation.....~~ 10,647,000
~~For Statewide operations related~~
~~to county administration of the~~
~~public assistance and medical~~
~~assistance programs.~~
~~State appropriation.....~~ 39,192,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for Statewide~~
~~operations relating to county~~
~~administration:~~
~~(1) "TANFBG Statewide."~~
~~Federal appropriation.....~~ 2,150,000
~~(2) "Medical Assistance~~
~~Statewide."~~
~~Federal appropriation.....~~ 45,075,000
~~(3) "Food Stamps Statewide."~~
~~Federal appropriation.....~~ 26,571,000
~~(4) "Ryan White Statewide."~~
~~Federal appropriation.....~~ 395,000
~~For county assistance office~~
~~operations related to administration~~

1 ~~of the public assistance and medical~~
2 ~~assistance programs.~~

3 ~~State appropriation.....~~ 271,346,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for county assistance~~
7 ~~offices:~~

8 ~~(1) "TANFBG County Assistance~~
9 ~~Offices."~~

10 ~~Federal appropriation.....~~ 44,190,000

11 ~~(2) "Medical Assistance County~~
12 ~~Assistance Offices."~~

13 ~~Federal appropriation.....~~ 99,217,000

14 ~~(3) "Food Stamps County~~
15 ~~Assistance Offices."~~

16 ~~Federal appropriation.....~~ 83,521,000

17 ~~(4) "SSBG County Assistance~~
18 ~~Offices."~~

19 ~~Federal appropriation.....~~ 6,262,000

20 ~~(5) "LIHEABG Administration~~
21 ~~and Audit Costs." In addition to the~~
22 ~~specific amounts appropriated~~
23 ~~herein, all other moneys received~~
24 ~~from the Federal Government for the~~
25 ~~administration of the LIHEAP~~
26 ~~program, either through an increase~~
27 ~~in the regular program or pursuant~~
28 ~~to a Presidential release of~~
29 ~~contingency funds, are hereby~~
30 ~~appropriated to this program.~~

1	Federal appropriation.....	14,039,000
2	For child support enforcement.	
3	State appropriation.....	13,742,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for child support	
7	enforcement:	
8	(1) "Child Support Enforcement	
9	Program Title IV D."	
10	Federal appropriation.....	140,780,000
11	(2) "ARRA Child Support	
12	Enforcement Title IV D."	
13	Federal appropriation.....	3,997,000
14	For New Directions.	
15	State appropriation.....	61,401,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for New Directions:	
19	(1) "TANFBG New Directions."	
20	Federal appropriation.....	136,202,000
21	(2) "Medical Assistance New	
22	Directions."	
23	Federal appropriation.....	5,611,000
24	(3) "Food Stamps New	
25	Directions."	
26	Federal appropriation.....	11,232,000
27	For youth development	
28	institutions and forestry camps.	
29	State appropriation.....	74,297,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for youth development~~
3 ~~institutions:~~

4 ~~(1) "SSBG Basic Institutional~~
5 ~~Programs."~~

6 ~~Federal appropriation.....~~ 10,000,000

7 ~~(2) "Food Nutrition Services."~~

8 ~~Federal appropriation.....~~ 875,000

9 ~~For mental health services,~~
10 ~~including grants to counties~~
11 ~~exclusive of capital improvements.~~

12 ~~State appropriation.....~~ 737,711,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for mental health~~
16 ~~services:~~

17 ~~(1) "Medical Assistance Mental~~
18 ~~Health."~~

19 ~~Federal appropriation.....~~ 209,983,000

20 ~~(2) "ARRA Medical Assistance~~
21 ~~Mental Health."~~

22 ~~Federal appropriation.....~~ 6,599,000

23 ~~(3) "Medicare Services State~~
24 ~~Mental Hospitals."~~

25 ~~Federal appropriation.....~~ 21,922,000

26 ~~(4) "Homeless Mentally Ill."~~

27 ~~Federal appropriation.....~~ 2,265,000

28 ~~(5) "MHSBG Community Mental~~
29 ~~Health Services."~~

30 ~~Federal appropriation.....~~ 14,411,000

~~(6) "SSBG Community Mental~~
~~Health Services."~~
~~Federal appropriation.....~~ ~~10,366,000~~
~~(7) "Suicide Prevention."~~
~~Federal appropriation.....~~ ~~434,000~~
~~(8) "Mental Health Data~~
~~Infrastructure."~~
~~Federal appropriation.....~~ ~~150,000~~
~~(9) "Jail Diversion and Trauma~~
~~Recovery."~~
~~Federal appropriation.....~~ ~~413,000~~
~~For State centers for the~~
~~mentally retarded.~~
~~State appropriation.....~~ ~~80,089,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State centers~~
~~for the mentally retarded:~~
~~(1) "Medical Assistance State~~
~~Centers."~~
~~Federal appropriation.....~~ ~~162,951,000~~
~~(2) "ARRA Medical Assistance~~
~~State Centers."~~
~~Federal appropriation.....~~ ~~32,251,000~~
~~(3) "Medicare Services State~~
~~Centers."~~
~~Federal appropriation.....~~ ~~539,000~~
~~For cash assistance grants,~~
~~including employment and training~~
~~and supportive services for cash~~

1 ~~assistance recipients.~~
2 ~~State appropriation.....~~ 268,579,000
3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for cash assistance:~~
6 ~~(1) "TANFDBG Cash Grants."~~
7 ~~Federal appropriation.....~~ 241,775,000
8 ~~(2) "Other Federal Support~~
9 ~~Cash Grants."~~
10 ~~Federal appropriation.....~~ 33,830,000
11 ~~(3) "LIHEABG Program." In~~
12 ~~addition to the specific amounts~~
13 ~~appropriated herein, all other~~
14 ~~moneys received from the Federal~~
15 ~~Government for the LIHEAP program,~~
16 ~~either through an increase in the~~
17 ~~regular program or pursuant to a~~
18 ~~Presidential release of contingency~~
19 ~~funds, are hereby appropriated to~~
20 ~~this program.~~
21 ~~Federal appropriation.....~~ 165,981,000
22 ~~For supplemental grants to the~~
23 ~~aged, blind and disabled.~~
24 ~~State appropriation.....~~ 169,786,000
25 ~~For payment to the Federal~~
26 ~~Government for the Medicare drug~~
27 ~~program.~~
28 ~~State appropriation.....~~ 462,232,000
29 ~~For medical assistance payments~~
30 ~~outpatient services, exclusive of~~

1 ~~outpatient services provided through~~
2 ~~capitation plans.~~

3 ~~State appropriation.....~~ 769,189,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~—outpatient:~~

8 ~~(1) "Medical Assistance~~
9 ~~Outpatient."~~

10 ~~Federal appropriation.....~~ 1,484,294,000

11 ~~(2) "ARRA Medical Assistance~~
12 ~~Outpatient."~~

13 ~~Federal appropriation.....~~ 249,166,000

14 ~~For medical assistance payments~~
15 ~~inpatient, exclusive of inpatient~~
16 ~~services provided through capitation~~
17 ~~plans.~~

18 ~~State appropriation.....~~ 399,684,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for medical assistance~~
22 ~~—inpatient services:~~

23 ~~(1) "Medical Assistance~~
24 ~~Inpatient."~~

25 ~~Federal appropriation.....~~ 603,143,000

26 ~~(2) "ARRA Medical Assistance~~
27 ~~Inpatient."~~

28 ~~Federal appropriation.....~~ 107,783,000

29 ~~For medical assistance payments~~
30 ~~capitation plans. For provision of~~

~~1 outpatient services and inpatient~~
~~2 hospital services to eligible~~
~~3 persons enrolled in an approved~~
~~4 capitation plan.~~

~~5 State appropriation.....~~ 2,020,090,000

~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for medical assistance~~
~~9 capitation plans:~~

~~10 (1) "Medical Assistance~~
~~11 Capitation."~~

~~12 Federal appropriation.....~~ 3,589,029,000

~~13 (2) "ARRA Medical Assistance~~
~~14 Capitation."~~

~~15 Federal appropriation.....~~ 733,021,000

~~16 For medical assistance payments~~
~~17 obstetrics and neonatal services.~~

~~18 State appropriation.....~~ 5,000,000

~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for medical assistance~~
~~22 payments for obstetrics and neonatal~~
~~23 services.~~

~~24 (1) "Medical Assistance~~
~~25 Obstetric and Neonatal Services."~~

~~26 Federal appropriation.....~~ 6,047,000

~~27 For trauma centers.~~

~~28 State appropriation.....~~ 12,337,000

~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for medical assistance~~
~~2 payments—trauma centers.~~
~~3 (1) "Medical Assistance—Trauma~~
~~4 Centers."~~
~~5 Federal appropriation..... 14,920,000~~
~~6 For medical assistance payments~~
~~7 to qualifying State related academic~~
~~8 medical centers under criteria~~
~~9 established by the department.~~
~~10 State appropriation..... 20,140,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for State related~~
~~14 academic medical centers:~~
~~15 (1) "Medical Assistance—State~~
~~16 related academic medical centers."~~
~~17 Federal appropriation..... 24,356,000~~
~~18 For medical assistance payments~~
~~19 to qualifying university affiliated~~
~~20 physician practice plans under~~
~~21 criteria established by the~~
~~22 department.~~
~~23 State appropriation..... 9,868,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for university~~
~~27 affiliated physician practice plans:~~
~~28 (1) "Medical Assistance—~~
~~29 Physician Practice Plans."~~
~~30 Federal appropriation..... 15,742,000~~

~~(2) "ARRA Medical Assistance~~
~~Physician Practice Plans."~~
~~Federal appropriation..... 3,149,000~~
~~For medical assistance~~
~~transportation.~~
~~State appropriation..... 63,013,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~—transportation:~~
~~(1) "Medical Assistance~~
~~Transportation."~~
~~Federal appropriation..... 64,147,000~~
~~(2) "ARRA Medical Assistance~~
~~Transportation."~~
~~Federal appropriation..... 5,474,000~~
~~For women's service programs. To~~
~~be used for grants to nonprofit~~
~~agencies whose primary function is~~
~~to assist pregnant women seeking~~
~~alternatives to abortion.~~
~~State appropriation..... 4,650,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for women's service~~
~~programs:~~
~~(1) "TANFBG Alternatives to~~
~~Abortion."~~
~~Federal appropriation..... 1,000,000~~
~~For special pharmaceutical~~

~~1 services for AIDS related services.~~
~~2 State appropriation.....~~ ~~16,267,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for special~~
~~6 pharmaceutical services for AIDS~~
~~7 related services:~~
~~8 (1) "AIDS Ryan White."~~
~~9 Federal appropriation.....~~ ~~15,042,000~~
~~10 For special pharmaceutical~~
~~11 services for atypical antipsychotic~~
~~12 drug therapy for persons residing in~~
~~13 the community who suffer from~~
~~14 schizophrenia.~~
~~15 State appropriation.....~~ ~~2,835,000~~
~~16 For behavioral health services.~~
~~17 State appropriation.....~~ ~~56,126,000~~
~~18 For intermediate care facilities/~~
~~19 MR.~~
~~20 State appropriation.....~~ ~~102,281,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for intermediate care~~
~~24 facilities/MR:~~
~~25 (1) "Medical Assistance~~
~~26 Intermediate Care Facilities~~
~~27 Mentally Retarded."~~
~~28 Federal appropriation.....~~ ~~191,224,000~~
~~29 (2) "ARRA Medical Assistance~~
~~30 Intermediate Care Facilities~~

1 ~~Mentally Retarded."~~

2 ~~Federal appropriation.....~~ 38,584,000

3 ~~For community mental retardation~~

4 ~~base program services, exclusive of~~

5 ~~capital improvements, which shall~~

6 ~~include grants to counties for~~

7 ~~noninstitutional programs.~~

8 ~~State appropriation.....~~ 170,470,000

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for community base~~

12 ~~program services for the mentally~~

13 ~~retarded:~~

14 ~~(1) "Medical Assistance~~

15 ~~Community MR Services."~~

16 ~~Federal appropriation.....~~ 55,071,000

17 ~~(2) "ARRA Medical Assistance~~

18 ~~Community MR Services Base Program."~~

19 ~~Federal appropriation.....~~ 2,704,000

20 ~~(3) "SSBG Community MR~~

21 ~~Services."~~

22 ~~Federal appropriation.....~~ 6,500,000

23 ~~For Community Mental Retardation~~

24 ~~Services Waiver Program.~~

25 ~~State appropriation.....~~ 622,428,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for community mental~~

29 ~~retardation services Waiver~~

30 ~~Program.~~

~~(1) "Medical Assistance~~
~~Community MR Waiver."~~
~~Federal appropriation.....~~ ~~901,690,000~~
~~(2) "ARRA Medical Assistance~~
~~Community MR Waiver."~~
~~Federal appropriation.....~~ ~~177,644,000~~
~~For early intervention services.~~
~~State appropriation.....~~ ~~114,653,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for early intervention~~
~~services:~~
~~(1) "Medical Assistance Early~~
~~Intervention."~~
~~Federal appropriation.....~~ ~~33,784,000~~
~~(2) "ARRA Medical Assistance~~
~~Early Intervention."~~
~~Federal appropriation.....~~ ~~5,999,000~~
~~(3) "Education for Children with~~
~~Disabilities Early Intervention."~~
~~Federal appropriation.....~~ ~~14,713,000~~
~~(4) "ARRA Education for~~
~~Children with Disabilities Early~~
~~Intervention."~~
~~Federal appropriation.....~~ ~~14,169,000~~
~~For services to persons with~~
~~autism spectrum disorders, including~~
~~oversight, supportive services and~~
~~provider training.~~
~~State appropriation.....~~ ~~22,502,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for autism intervention~~
4 ~~services:~~

5 ~~(1) "Medical Assistance Autism~~
6 ~~Intervention Services."~~

7 ~~Federal appropriation.....~~ 29,576,000

8 ~~(2) "ARRA Medical Assisatnce~~
9 ~~Autism Intervention and Services."~~

10 ~~Federal appropriation.....~~ 4,498,000

11 ~~For residential services for the~~
12 ~~mentally retarded in the Lansdowne~~
13 ~~area.~~

14 ~~State appropriation.....~~ 417,000

15 ~~For payments and services to~~
16 ~~counties for children and youth~~
17 ~~programs and for the care of~~
18 ~~delinquent and dependent children.~~

19 ~~The department may use up to~~
20 ~~\$21,047,000 of this appropriation to~~
21 ~~fund contracts for adoption~~
22 ~~services. The department may also~~
23 ~~use funds from this appropriation~~
24 ~~for assistance to counties in~~
25 ~~meeting Federal reimbursement~~
26 ~~documentation requirements.~~

27 ~~State appropriation.....~~ 1,048,374,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for payments and~~

1	services to counties for children	
2	and youth programs and child abuse	
3	and neglect prevention.	
4	(1) "Child Welfare Services."	
5	Federal appropriation.....	14,372,000
6	(2) "Child Welfare Title IV	
7	E."	
8	Federal appropriation.....	329,585,000
9	(3) "ARRA Child Welfare	
10	Title IV E."	
11	Federal appropriation.....	18,725,000
12	(4) "Medical Assistance Child	
13	Welfare."	
14	Federal appropriation.....	1,886,000
15	(5) "TANFBG Child Welfare."	
16	Federal appropriation.....	67,883,000
17	(6) "SSBG Child Welfare."	
18	Federal appropriation.....	12,021,000
19	(7) "Child Welfare Training and	
20	Certification."	
21	Federal appropriation.....	12,959,000
22	(8) "Community based Family	
23	Resource and Support."	
24	Federal appropriation.....	134,000
25	(9) "Child Abuse Prevention and	
26	Treatment."	
27	Federal appropriation.....	2,100,000
28	(10) "Title IV B Caseworker	
29	Visits."	
30	Federal appropriation.....	1,400,000

1 ~~For community based family~~
2 ~~centers.~~

3 ~~State appropriation.....~~ ~~7,097,000~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for community based~~
7 ~~family centers:~~

8 ~~(1) "Family Preservation~~
9 ~~Family Centers."~~

10 ~~Federal appropriation.....~~ ~~6,804,000~~

11 ~~(2) "Family Resource and Support~~
12 ~~Family Centers."~~

13 ~~Federal appropriation.....~~ ~~480,000~~

14 ~~(3) "Title IV B Family~~
15 ~~Centers."~~

16 ~~Federal appropriation.....~~ ~~1,253,000~~

17 ~~(4) "Home visitation to prevent~~
18 ~~child maltreatment."~~

19 ~~Federal appropriation.....~~ ~~500,000~~

20 ~~For child care services.~~

21 ~~State appropriation.....~~ ~~171,720,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for child care~~
25 ~~services:~~

26 ~~(1) "CCDFBG Child Care~~
27 ~~Services."~~

28 ~~Federal appropriation.....~~ ~~196,005,000~~

29 ~~(2) "ARRA CCDFBG Child~~
30 ~~Care."~~

1	Federal appropriation.....	24,385,000	
2	(3) "CCDFBG School Age."		
3	Federal appropriation.....	1,260,000	
4	(4) "SSBG Child Care		
5	Services."		
6	Federal appropriation.....	30,977,000	
7	(5) "Head Start Collaboration		
8	Project."		
9	Federal appropriation.....	225,000	
10	For Child Care Assistance.		
11	State appropriation.....		210,074,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Child Care		
15	Assistance Program:		
16	(1) "TANF Child Care		
17	Assistance."		
18	Federal appropriation.....	31,686,000	
19	(2) "CCDFBG Child Care		
20	Assistance."		
21	Federal appropriation.....	134,558,000	
22	(3) "Food Stamps Child Care		
23	Assistance."		
24	Federal appropriation.....	15,607,000	
25	For the Nurse Family Partnership		
26	Program.		
27	State appropriation.....		13,805,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for the Nurse Family		

1 ~~Partnership Program:~~
2 ~~(1) "Medical Assistance Nurse~~
3 ~~Family Partnership."~~
4 ~~Federal appropriation.....~~ 2,544,000
5 ~~For domestic violence programs.~~
6 ~~State appropriation.....~~ 12,487,000
7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for domestic violence~~
10 ~~programs:~~
11 ~~(1) "Family Violence Prevention~~
12 ~~Services."~~
13 ~~Federal appropriation.....~~ 3,000,000
14 ~~(2) "SSBG Domestic Violence~~
15 ~~Programs."~~
16 ~~Federal appropriation.....~~ 5,705,000
17 ~~(3) "PHHSBG Domestic~~
18 ~~Violence."~~
19 ~~Federal appropriation.....~~ 150,000
20 ~~For rape crisis programs.~~
21 ~~State appropriation.....~~ 7,146,000
22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for rape crisis~~
25 ~~programs:~~
26 ~~(1) "SSBG Rape Crisis."~~
27 ~~Federal appropriation.....~~ 1,721,000
28 ~~For breast cancer screening.~~
29 ~~State appropriation.....~~ 1,653,000
30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for breast cancer~~
~~3 screening:~~
~~4 (1) "SSBG Family Planning."~~
~~5 Federal appropriation..... 2,000,000~~
~~6 For the Human Services~~
~~7 Development Fund.~~
~~8 State appropriation..... 33,346,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for the Human Services~~
~~12 Development Fund:~~
~~13 (1) "Refugees and Persons~~
~~14 Seeking Asylum Social Services."~~
~~15 Federal appropriation..... 9,785,000~~
~~16 For legal services.~~
~~17 State appropriation..... 3,172,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for legal services:~~
~~21 (1) "SSBG Legal Services."~~
~~22 Federal appropriation..... 5,049,000~~
~~23 For provision of services to the~~
~~24 homeless.~~
~~25 State appropriation..... 25,623,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for services to the~~
~~29 homeless:~~
~~30 (1) "SSBG Homeless Services."~~

1	Federal appropriation.....	4,183,000	
2	(2) "SABG Homeless Services."		
3	Federal appropriation.....	1,983,000	
4	Section 220. Department of		
5	Revenue. The following amounts are		
6	appropriated to the Department of		
7	Revenue:	Federal	State
8	For general government operations		
9	of the Department of Revenue.		
10	State appropriation.....		137,849,000
11	For technology and process		
12	modernization.		
13	State appropriation.....		21,200,000
14	For revenue enforcement.		
15	State appropriation.....		7,744,000
16	For the distribution of Public		
17	Utility Realty Tax.		
18	State appropriation.....		30,525,000
19	Section 221. Department of		
20	State. The following amounts are		
21	appropriated to the Department of		
22	State:	Federal	State
23	For general government operations		
24	of the Department of State.		
25	State appropriation.....		4,200,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for general government		
29	operations:		
30	(1) "Federal Election Reform."		

1	Federal appropriation.....	33,000,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation.....		6,319,000
5	For voter registration programs.		
6	State appropriation.....		500,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for voter registration		
10	programs:		
11	(1) "Elections Assistance		
12	Grants to Counties."		
13	Federal appropriation.....	2,242,000	
14	For lobbying disclosure.		
15	State appropriation.....		700,000
16	For costs related to absentee		
17	voting by persons in military		
18	services.		
19	State appropriation.....		40,000
20	Section 222. Department of		
21	Transportation. The following		
22	amounts are appropriated to the		
23	Department of Transportation:	Federal	State
24	For rail freight and intermodal		
25	coordination.		
26	State appropriation.....		1,101,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for rail freight and		
30	intermodal coordination:		

1	(1) "Federal Transit	
2	Administration Technical Studies	
3	Grants."	
4	Federal appropriation.....	4,465,000
5	(2) "Federal Transit	
6	Administration Capital Improvement	
7	Grants."	
8	Federal appropriation.....	6,000,000
9	(3) "Title IV Rail Assistance	
10	Program Operations and Planning."	
11	Federal appropriation.....	36,000
12	(4) "MAGLEV."	
13	Federal appropriation.....	5,000,000
14	(5) "TEA 21 Access to Jobs."	
15	Federal appropriation.....	4,000,000
16	(6) "Surface Transportation	
17	Operating."	
18	Federal appropriation.....	16,000,000
19	(7) "Surface Transportation	
20	Assistance Capital."	
21	Federal appropriation.....	12,000,000
22	(8) "FTA Capital	
23	Improvements."	
24	Federal appropriation.....	25,000,000
25	(9) "FTA Hybrid Mass Transit	
26	Vehicles."	
27	Federal appropriation.....	15,000,000
28	(10) "ARRA Transit in Non	
29	Urban Areas."	
30	Federal appropriation.....	30,000,000

~~(11) "ARRA National Railroad~~
~~Passenger Corporation."~~
~~Federal appropriation.....~~ ~~50,000,000~~
~~For transfer to the Motor License~~
~~Fund for collection of vehicle sales~~
~~tax.~~
~~State appropriation.....~~ ~~1,124,000~~
~~For costs related to voter~~
~~registration with driver licensing.~~
~~State appropriation.....~~ ~~360,000~~
~~For operating subsidies, lease~~
~~payments and maintenance projects~~
~~and a loan program for rail freight~~
~~lines.~~
~~State appropriation.....~~ ~~25,356,000~~
~~Section 223. Pennsylvania State~~
~~Police. The following amounts are~~
~~appropriated to the Pennsylvania~~
~~State Police:~~ ~~Federal~~ ~~State~~
~~For general government operations~~
~~of the Pennsylvania State Police.~~
~~State appropriation.....~~ ~~177,652,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~
~~(1) "Drug Enforcement."~~
~~Federal appropriation.....~~ ~~1,500,000~~
~~(2) "Motor Carrier Safety."~~
~~Federal appropriation.....~~ ~~12,898,000~~

1 ~~(3) "Area Computer Crime."~~
2 ~~Federal appropriation.....~~ ~~15,500,000~~
3 ~~For law enforcement information~~
4 ~~technology.~~
5 ~~State appropriation.....~~ ~~7,289,000~~
6 ~~For the Municipal Police~~
7 ~~Officers' Education and Training~~
8 ~~Commission, including in-service~~
9 ~~training.~~
10 ~~State appropriation.....~~ ~~4,932,000~~
11 ~~For an Automated Fingerprint~~
12 ~~Identification System (AFIS).~~
13 ~~State appropriation.....~~ ~~937,000~~
14 ~~For gun checks.~~
15 ~~State appropriation.....~~ ~~3,920,000~~
16 ~~Section 224. State Civil Service~~
17 ~~Commission. The following amounts~~
18 ~~are appropriated to the State Civil~~
19 ~~Service Commission:~~ Federal State
20 ~~For the general government~~
21 ~~operations of the Civil Service~~
22 ~~Commission.~~
23 ~~State appropriation.....~~ ~~1,000~~
24 ~~Section 225. Pennsylvania~~
25 ~~Emergency Management Agency. The~~
26 ~~following amounts are appropriated~~
27 ~~to the Pennsylvania Emergency~~
28 ~~Management Agency:~~ Federal State
29 ~~For general government operations~~
30 ~~of the Pennsylvania Emergency~~

1 ~~Management Agency.~~
2 ~~State appropriation.....~~ ~~6,763,000~~
3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for general government~~
6 ~~operations:~~
7 ~~(1) "Civil Preparedness."~~
8 ~~Federal appropriation.....~~ ~~23,870,000~~
9 ~~(2) "Hazardous Materials~~
10 ~~Planning and Training."~~
11 ~~Federal appropriation.....~~ ~~692,000~~
12 ~~For information systems~~
13 ~~management.~~
14 ~~State appropriation.....~~ ~~1,000,000~~
15 ~~For the Office of the State Fire~~
16 ~~Commissioner.~~
17 ~~State appropriation.....~~ ~~2,155,000~~
18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for the Office of the~~
21 ~~State Fire Commissioner:~~
22 ~~(1) "Fire Prevention."~~
23 ~~Federal appropriation.....~~ ~~66,000~~
24 ~~(2) "Assistance to Firefighters~~
25 ~~Grant Program."~~
26 ~~Federal appropriation.....~~ ~~50,000~~
27 ~~For security and emergency~~
28 ~~preparedness activities.~~
29 ~~State appropriation.....~~ ~~1,195,000~~
30 ~~For hazard mitigation.~~

1	State appropriation.....		700,000
2	For firefighters' memorial flags.		
3	State appropriation.....		10,000
4	For the American Red Cross		
5	Extended Care Program.		
6	State appropriation.....		493,000
7	For regional events security.		
8	State appropriation.....		3,000,000
9	Section 226. Pennsylvania Fish		
10	and Boat Commission. The following		
11	amounts are appropriated to the		
12	Pennsylvania Fish and Boat		
13	Commission:	Federal	State
14	For the support of the Atlantic		
15	States Marine Fisheries Commission.		
16	State appropriation.....		17,000
17	Section 227. State System of		
18	Higher Education. The following		
19	amounts are appropriated to the		
20	State System of Higher Education:	Federal	State
21	For the State System of Higher		
22	Education, including the		
23	Chancellor's Office.		
24	State appropriation.....		498,509,000
25	For enhancement of the		
26	recruitment and retention of		
27	minority students and faculty.		
28	State appropriation.....		446,000
29	For the Pennsylvania Center for		
30	Environmental Education.		

1	State appropriation.....	368,000
2	For McKeever Environmental	
3	Learning Center.	
4	State appropriation.....	213,000
5	For an affirmative action	
6	program.	
7	State appropriation.....	1,152,000
8	For State System of Higher	
9	Education program initiatives,	
10	including performance measurement	
11	and systemwide technology	
12	initiatives.	
13	State appropriation.....	18,548,000
14	Section 228. Pennsylvania Higher	
15	Education Assistance Agency. The	
16	following amounts are appropriated	
17	to the Pennsylvania Higher Education	
18	Assistance Agency:	Federal State
19	For payment of education	
20	assistance grants. This	
21	appropriation includes \$10,000,000	
22	for grants to increase the number of	
23	students enrolled in community	
24	colleges.	
25	State appropriation.....	452,413,000
26	For matching payments for student	
27	aid funds.	
28	State appropriation.....	13,938,000
29	For institutional assistance	
30	grants to be allotted by the	

1	Pennsylvania Higher Education	
2	Assistance Agency.	
3	State appropriation.....	37,812,000
4	For the Horace Mann Bond Leslie	
5	Pinckney Hill Scholarship and for	
6	outreach and recruitment activities	
7	at Lincoln and Cheyney Universities	
8	related to the scholarship. This	
9	appropriation also contains funds	
10	for the continuation of support to	
11	students currently receiving equal	
12	opportunity professional education	
13	awards.	
14	State appropriation.....	740,000
15	For agricultural loan	
16	forgiveness.	
17	State appropriation.....	84,000
18	For SciTech and Technology	
19	Scholarships.	
20	State appropriation.....	4,293,000
21	For the Cheyney University	
22	Keystone Academy.	
23	State appropriation.....	1,974,000
24	For the nursing shortage	
25	initiative.	
26	State appropriation.....	2,418,000
27	Section 229. Pennsylvania	
28	Historical and Museum Commission.	
29	The following amounts are	
30	appropriated to the Pennsylvania	

	Federal	State
1 Historical and Museum Commission:		
2 For general government operations		
3 of the Pennsylvania Historical and		
4 Museum Commission.		
5 State appropriation.....		24,000,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Division of Historic		
11 Preservation."		
12 Federal appropriation.....	1,000,000	
13 (2) "Surface Mining Review."		
14 Federal appropriation.....	150,000	
15 (3) "Environmental Review."		
16 Federal appropriation.....	375,000	
17 (4) "Institute of Museum Library		
18 Services."		
19 Federal appropriation.....	150,000	
20 (5) "Lumber Museum."		
21 Federal appropriation.....	198,000	
22 (6) "Historical Records and		
23 Advisory Board Administration."		
24 Federal appropriation.....	20,000	
25 (7) "Preserve America."		
26 Federal appropriation.....	275,000	
27 Section 230. Pennsylvania		
28 Infrastructure Investment		
29 Authority. The following amounts		
30 are appropriated to the Pennsylvania		

1 ~~Infrastructure Investment Authority:~~ Federal State

2 ~~The following Federal amounts are~~
3 ~~appropriated for the Pennsylvania~~
4 ~~Infrastructure Investment Authority:~~

5 ~~(1) "Sewage Projects Revolving~~
6 ~~Loan Fund."~~

7 ~~Federal appropriation.....~~ 45,050,000

8 ~~(2) "Drinking Water Projects~~
9 ~~Revolving Loan Fund."~~

10 ~~Federal appropriation.....~~ 35,803,000

11 ~~(3) "ARRA Drinking Water~~
12 ~~Projects Revolving Loan Fund."~~

13 ~~Federal appropriation.....~~ 65,681,000

14 ~~(4) "ARRA Clean Water Projects~~
15 ~~Revolving Loan Fund."~~

16 ~~Federal appropriation.....~~ 155,238,000

17 ~~Section 231. Environmental~~
18 ~~Hearing Board. The following~~

19 ~~amounts are appropriated to the~~

20 ~~Environmental Hearing Board:~~ Federal State

21 ~~For the Environmental Hearing~~
22 ~~Board.~~

23 ~~State appropriation.....~~ 2,001,000

24 ~~Section 232. Pennsylvania Board~~
25 ~~of Probation and Parole. The~~

26 ~~following amounts are appropriated~~
27 ~~to the Pennsylvania Board of~~

28 ~~Probation and Parole:~~ Federal State

29 ~~For general government operations~~
30 ~~of the Board of Probation and~~

1	Parole.		
2	State appropriation.....		99,230,000
3	For the State Sexual Offenders		
4	Assessment Board.		
5	State appropriation.....		4,456,000
6	For payments for grants in aid to		
7	counties for providing improved		
8	adult probation services.		
9	State appropriation.....		19,028,000
10	Section 233. (Reserved).		
11	Section 234. Pennsylvania		
12	Securities Commission. The		
13	following amounts are appropriated		
14	to the Pennsylvania Securities		
15	Commission:	Federal	State
16	For general government operations		
17	of the Pennsylvania Securities		
18	Commission.		
19	State appropriation.....		1,713,000
20	Section 235. State Tax		
21	Equalization Board. The following		
22	amounts are appropriated to the		
23	State Tax Equalization Board:	Federal	State
24	For general government operations		
25	of the State Tax Equalization Board.		
26	State appropriation.....		1,298,000
27	Section 236. Health Care Cost		
28	Containment Council. The following		
29	amounts are appropriated to the		
30	Health Care Cost Containment		

1	Council:	Federal	State
2	For the Health Care Cost		
3	Containment Council.		
4	State appropriation.....		2,963,000
5	Section 237. State Ethics		
6	Commission. The following amounts		
7	are appropriated to the State Ethics		
8	Commission:	Federal	State
9	For the general government		
10	operations of the State Ethics		
11	Commission.		
12	State appropriation.....		2,063,000
13	Section 238. State Employees'		
14	Retirement System. The following		
15	amounts are appropriated to the		
16	State Employees' Retirement System:	Federal	State
17	For National Guard employer		
18	contributions.		
19	State appropriation.....		4,000
20	Section 239. Thaddeus Stevens		
21	College of Technology. The		
22	following amounts are appropriated		
23	to the Thaddeus Stevens College of		
24	Technology:	Federal	State
25	For the Thaddeus Stevens College		
26	of Technology.		
27	State appropriation.....		8,550,000
28	The following Federal amounts are		
29	appropriated for the Thaddeus		
30	Stevens College of Technology:		

~~(1) "ARRA Fiscal Stabilization
Higher Education."~~

Federal appropriation.....	2,380,000
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~~Section 240. Pennsylvania~~

~~Housing Finance Agency. The~~

~~following amounts are appropriated~~

~~to the Pennsylvania Housing Finance~~

~~Agency:~~

~~Federal~~

~~State~~

~~For payment to the Pennsylvania~~

~~Housing Finance Agency for the~~

~~Homeowner's Emergency Mortgage~~

~~Assistance Program.~~

~~State appropriation.....~~

11,000,000

~~SUBPART B~~

~~LEGISLATIVE DEPARTMENT~~

~~Section 251. Senate. The~~

~~following amounts are appropriated~~

~~to the Senate:~~

~~Federal~~

~~State~~

~~For the salaries, wages and all~~

~~necessary expenses for the following~~

~~purposes:~~

~~Salaries of Senators.~~

~~State appropriation~~

~~5,288,000~~~~Salaries, wages and all necessary~~

~~expenses of the President of the~~

~~Senate.~~

~~State appropriation.....~~

~~316,000~~~~Salaries and wages of employees~~

~~of the Chief Clerk and all necessary~~

~~expenditures to be allocated and~~

1 ~~disbursed at the direction of the~~
2 ~~President pro tempore.~~

3 ~~State appropriation.....~~ 5,567,000

4 ~~Salaries, wages and expenses of~~
5 ~~employees of the Senate and expenses~~
6 ~~of the office of the President pro~~
7 ~~tempore, including member lodging~~
8 ~~rental, to be disbursed at the~~
9 ~~direction of the President pro~~
10 ~~tempore.~~

11 ~~State appropriation~~ 8,350,000

12 ~~Incidental expenses for payment~~
13 ~~of maintenance and other expenses of~~
14 ~~the Senate.~~

15 ~~State appropriation~~ 2,993,000

16 ~~For payment of postage.~~

17 ~~State appropriation.....~~ 1,359,000

18 ~~The above appropriations for~~
19 ~~postage and for incidental expenses~~
20 ~~shall be paid prior to the payment~~
21 ~~of such expenses on warrant of the~~
22 ~~State Treasurer in favor of the~~
23 ~~Chief Clerk upon the presentation of~~
24 ~~requisitions for the same provided~~
25 ~~that the total amount of~~
26 ~~requisitions for advancements, less~~
27 ~~the total amount of expenditures~~
28 ~~made as certified by such officer to~~
29 ~~the State Treasurer, shall not~~
30 ~~exceed the amount of the bond of the~~

1 ~~officer having control of the~~
2 ~~disbursement from the funds~~
3 ~~advanced.~~

4 ~~For contingent expenses for the~~
5 ~~President and President pro tempore.~~

6 ~~The sum appropriated shall be~~
7 ~~allocated to the officers in the~~
8 ~~same manner and proportion as the~~
9 ~~appropriations for contingent~~
10 ~~expenses contained in section 251 of~~
11 ~~the act of June 29, 2002 (P.L.2106,~~
12 ~~No.7A), known as the General~~
13 ~~Appropriation Act of 2002.~~

14 ~~State appropriation.....~~ 24,000

15 ~~Upon presentation of requisitions~~
16 ~~for contingent expenses, such shall~~
17 ~~be paid on warrant of the State~~
18 ~~Treasurer directly to and in favor~~
19 ~~of the persons designated in such~~
20 ~~requisition as entitled to receive~~
21 ~~such compensation or expenses.~~

22 ~~Miscellaneous expenses:~~

23 ~~Mileage and expenses, Senators:~~

24 ~~In addition to the annual allocation~~
25 ~~for expenses authorized by law for~~
26 ~~each member of the Senate, each~~
27 ~~member shall receive an annual~~
28 ~~allocation in an amount established~~
29 ~~by the Senate Committee on~~
30 ~~Management Operations for actual~~

1 ~~expenses incurred for lodging and~~
2 ~~meals while away from home on~~
3 ~~official legislative business,~~
4 ~~official postage and all other~~
5 ~~expenses incidental to legislative~~
6 ~~duties.~~

7 ~~State appropriation.....~~ 1,233,000

8 ~~Legislative printing and~~
9 ~~expenses, furniture, technology~~
10 ~~improvements, restorations, security~~
11 ~~enhancements, North Office Building~~
12 ~~modernization, equipment,~~
13 ~~renovations and other expenses.~~

14 ~~State appropriation.....~~ 15,216,000

15 ~~Upon presentation of requisitions~~
16 ~~by the Chief Clerk against the~~
17 ~~appropriations for legislative~~
18 ~~printing and expenses for expenses,~~
19 ~~such shall be paid on warrant of the~~
20 ~~State Treasurer directly to and in~~
21 ~~favor of the persons designated in~~
22 ~~such requisitions as entitled to~~
23 ~~receive such expenses.~~

24 ~~For the Computer Services Account~~
25 ~~(R) and the Computer Services~~
26 ~~Account (D), including the payment~~
27 ~~of salaries, wages, operating costs,~~
28 ~~contracts, equipment, software and~~
29 ~~other incidental materials and~~
30 ~~expenses. The sum appropriated shall~~

1 ~~be divided equally by the State~~
2 ~~Treasurer and shall be deposited~~
3 ~~into the Computer Services Account~~
4 ~~(R) and the Computer Services~~
5 ~~Account (D).~~

6 ~~State appropriation.....~~ 9,927,000

7 ~~For the payment of the expenses~~
8 ~~of the Committee on Appropriations~~
9 ~~(R) and the Committee on~~
10 ~~Appropriations (D) for investigating~~
11 ~~schools, colleges, universities,~~
12 ~~correctional institutions, mental~~
13 ~~hospitals, medical and surgical~~
14 ~~hospitals, homes and other~~
15 ~~institutions and agencies supported,~~
16 ~~in whole or in part, by~~
17 ~~appropriations from the State~~
18 ~~Treasury in analyzing reports,~~
19 ~~expenditures and the general~~
20 ~~operation and administration of the~~
21 ~~institutions and agencies, in~~
22 ~~examining and analyzing requests of~~
23 ~~the same and of the various~~
24 ~~departments, boards and commissions~~
25 ~~of the Commonwealth, and for the~~
26 ~~collection of data from other~~
27 ~~states, attending seminars and~~
28 ~~conferences and in cooperating and~~
29 ~~exchanging information with~~
30 ~~legislative budget and financial~~

~~1 committees of other states, and for~~
~~2 the necessary clerical assistance~~
~~3 and other assistance, travel~~
~~4 expenses, member lodging rental and~~
~~5 all other expenses deemed necessary~~
~~6 by the chairman (R) or the chairman~~
~~7 (D), as appropriate, in compiling~~
~~8 data and information connected with~~
~~9 the work of the Senate in compiling~~
~~10 comparative costs and other fiscal~~
~~11 data and information for the use of~~
~~12 the committee and the Senate during~~
~~13 legislative sessions and during the~~
~~14 interim between legislative sessions~~
~~15 to the discharge of such duties. The~~
~~16 committee, upon authorization of the~~
~~17 chairman (R), shall have the~~
~~18 authority to examine and inspect all~~
~~19 properties, equipment, facilities,~~
~~20 files, records and accounts of any~~
~~21 State office, department,~~
~~22 institution, board, committee,~~
~~23 commission or agency or any~~
~~24 institution or agency supported, in~~
~~25 whole or in part, by appropriation~~
~~26 from the State Treasury and to~~
~~27 administer oaths. The Committee on~~
~~28 Appropriations may issue subpoenas~~
~~29 under the hand and seal of the~~
~~30 chairman (R) to compel the~~

1 ~~attendance of witnesses and the~~
2 ~~production of any papers, books,~~
3 ~~accounts, documents and testimony~~
4 ~~touching matters properly being~~
5 ~~inquired into by the committee and~~
6 ~~to cause the deposition of witnesses~~
7 ~~either residing within or without~~
8 ~~the State to be taken in the manner~~
9 ~~prescribed by law for taking~~
10 ~~depositions in civil actions. Upon~~
11 ~~presentation of requisitions by the~~
12 ~~Chief Clerk for such compensation or~~
13 ~~expenses, such shall be paid on~~
14 ~~warrant of the State Treasurer~~
15 ~~directly to and in favor of the~~
16 ~~persons designated in such~~
17 ~~requisition as entitled to receive~~
18 ~~such compensation or expenses. The~~
19 ~~sum appropriated shall be divided~~
20 ~~equally by the State Treasurer and~~
21 ~~shall be deposited in separate~~
22 ~~accounts for the Committee on~~
23 ~~Appropriations (R) and the Committee~~
24 ~~on Appropriations (D).~~

25 ~~State appropriation.....~~

~~9,093,000~~

26 ~~For the Caucus Operations Account~~
27 ~~(R) and the Caucus Operations~~
28 ~~Account (D) for payment of salaries,~~
29 ~~wages and all other incidental~~
30 ~~expenses incurred in hiring~~

1 ~~personnel and staff for services~~
2 ~~which, in the opinion of the Floor~~
3 ~~Leader (R) or the Floor Leader (D)~~
4 ~~as may be appropriate, may be~~
5 ~~required or arise during legislative~~
6 ~~sessions and during the interim~~
7 ~~between legislative sessions and for~~
8 ~~the payment of all other expenses,~~
9 ~~including member lodging rental,~~
10 ~~related to the performance of Senate~~
11 ~~duties and responsibilities. Upon~~
12 ~~presentation of requisitions by the~~
13 ~~Chief Clerk for such compensation or~~
14 ~~expenses, such shall be paid on~~
15 ~~warrant of the State Treasurer~~
16 ~~directly to and in favor of the~~
17 ~~persons designated in such~~
18 ~~requisition as entitled to receive~~
19 ~~such compensation or expenses. The~~
20 ~~sum appropriated shall be divided~~
21 ~~equally by the State Treasurer and~~
22 ~~shall be deposited into the Caucus~~
23 ~~Operations Account (R) and the~~
24 ~~Caucus Operations Account (D).~~

25 ~~State appropriation.....~~

~~35,719,000~~

26 ~~For Committee and Contingent~~
27 ~~Expenses which in the opinion of the~~
28 ~~Floor Leader (R) or the Floor Leader~~
29 ~~(D) may be appropriate, including~~
30 ~~allocations for contingent expenses~~

1 ~~in the same amounts as the~~
2 ~~appropriations for Contingent~~
3 ~~Expenses contained in section 251 of~~
4 ~~the act of June 29, 2002 (P.L.2106,~~
5 ~~No.7A), known as the General~~
6 ~~Appropriation Act of 2002, other~~
7 ~~than contingent expenses for the~~
8 ~~President and President pro tempore.~~
9 ~~Upon presentation of requisitions by~~
10 ~~the Chief Clerk for such expenses,~~
11 ~~such shall be paid on warrant of the~~
12 ~~State Treasurer directly to and in~~
13 ~~favor of the persons designated in~~
14 ~~such requisition as entitled to~~
15 ~~receive such expenses. The sum~~
16 ~~appropriated shall be divided~~
17 ~~equally by the State Treasurer and~~
18 ~~shall be deposited in separate~~
19 ~~accounts for the Committee and~~
20 ~~Contingent Expense Account (R) and~~
21 ~~the Committee and Contingent Expense~~
22 ~~Account (D).~~

23 ~~State appropriation.....~~

610,000

24 ~~All appropriations made in this~~
25 ~~act or in any other fiscal year to~~
26 ~~any account of the Senate remaining~~
27 ~~unexpended and unencumbered on the~~
28 ~~effective date of this part may be~~
29 ~~transferred by the Committee on~~
30 ~~Management Operations, by a vote of~~

1 ~~two thirds of its members, in its~~
2 ~~discretion to such Senate accounts~~
3 ~~as the committee deems necessary.~~
4 ~~Such power to transfer~~
5 ~~appropriations shall be limited to~~
6 ~~the 2008-2009 fiscal year.~~

7 ~~For the Chief Clerk of the Senate~~
8 ~~for the purchase of Pennsylvania and~~
9 ~~national flags to be sent to~~
10 ~~residents of Pennsylvania.~~

11 ~~State appropriation.....~~ 23,000

12 ~~Section 252. House of~~
13 ~~Representatives. The following~~
14 ~~amounts are appropriated to the~~
15 ~~House of Representatives:~~

~~Federal~~ ~~State~~

16 ~~For the salaries, wages and all~~
17 ~~necessary expenses for the following~~
18 ~~purposes:~~

19 ~~Salaries of Representatives and~~
20 ~~extra compensation to the Speaker of~~
21 ~~the House of Representatives.~~

22 ~~State appropriation.....~~ 17,834,000

23 ~~Salaries:~~

24 ~~House employees (D).~~

25 ~~State appropriation.....~~ 18,764,000

26 ~~House employees (R).~~

27 ~~State appropriation.....~~ 15,053,000

28 ~~For the operation of the~~
29 ~~Speaker's Office.~~

30 ~~State appropriation.....~~ 1,803,000

1 ~~for the same, provided that the~~
2 ~~total amount of requisitions for~~
3 ~~advancements, less the total amount~~
4 ~~of expenditures made as certified by~~
5 ~~such officers to the State~~
6 ~~Treasurer, shall not exceed the~~
7 ~~amount of the bond of the officer~~
8 ~~having control of the disbursement~~
9 ~~from the funds advanced.~~

10 ~~Miscellaneous expenses:~~

11 ~~Legislative Office for Research~~
12 ~~Liaison.~~

13 ~~State appropriation.....~~ 729,000

14 ~~Incidental expenses.~~

15 ~~State appropriation.....~~ 8,207,000

16 ~~Expenses — Representatives: In~~
17 ~~addition to annual reimbursement for~~
18 ~~expenses heretofore authorized by~~
19 ~~law for each member of the House of~~
20 ~~Representatives, each member shall~~
21 ~~be entitled to reimbursement for~~
22 ~~actual expenses, not exceeding the~~
23 ~~sum of \$12,500 annually, incurred~~
24 ~~for lodging and meals while away~~
25 ~~from home on official legislative~~
26 ~~business, home office expenses,~~
27 ~~official postage, staff and all~~
28 ~~other expenses incidental to~~
29 ~~legislative duties.~~

30 ~~State appropriation.....~~ 4,762,000

~~Legislative printing and
expenses.~~

~~State appropriation.....~~ 16,423,000

~~Attending National Legislative
Conference expenses.~~

~~State appropriation.....~~ 489,000

~~The above appropriation for
attending National Legislative
Conference meetings and for
attending meetings of the Council of
State Governments shall be paid to
the Chief Clerk of the House in the
same manner and under the same
conditions as the appropriations for
postage and contingent expenses
above.~~

~~For the payment of the expenses
of the Committee on Appropriations
(R) of the House of Representatives
in investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals,
homes and other institutions and
agencies supported, in whole or in
part, by appropriations from the
State Treasury in analyzing reports,
expenditures and the general
operation and administration of the
institutions and agencies in~~

~~1 examining and analyzing requests of~~
~~2 the same and of the various~~
~~3 departments, boards and commissions~~
~~4 of the Commonwealth, and for the~~
~~5 collection of data from other~~
~~6 states, attending seminars and~~
~~7 conferences, and in cooperating and~~
~~8 exchanging information with~~
~~9 legislative budget and financial~~
~~10 committees of other states, and any~~
~~11 office expenses necessary to serve~~
~~12 the committee and its chairman, and~~
~~13 for the necessary clerical~~
~~14 assistance and other assistance,~~
~~15 travel expenses and all other~~
~~16 expenses deemed necessary by the~~
~~17 chairman in compiling data and~~
~~18 information connected with the work~~
~~19 of the committee in compiling~~
~~20 comparative cost and other fiscal~~
~~21 data and information for the use of~~
~~22 the committee and the House of~~
~~23 Representatives during legislative~~
~~24 sessions and during the interim~~
~~25 between legislative sessions to the~~
~~26 discharge of such duties. The~~
~~27 committee shall have the authority~~
~~28 to examine and inspect all~~
~~29 properties, equipment, facilities,~~
~~30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported, in~~
5 ~~whole or in part, by appropriation~~
6 ~~from the State Treasury and to~~
7 ~~administer oaths. The sum~~
8 ~~appropriated shall be paid on~~
9 ~~warrant of the State Treasurer in~~
10 ~~favor of the chairman of the~~
11 ~~committee on the presentation of his~~
12 ~~requisition for the same. The~~
13 ~~Chairman of the Committee on~~
14 ~~Appropriations (R) shall, not later~~
15 ~~than 30 days after the termination~~
16 ~~of his term of office or until his~~
17 ~~successor is elected and also within~~
18 ~~30 days after the adjournment of any~~
19 ~~regular or special session, file an~~
20 ~~account, together with supporting~~
21 ~~documents whenever possible, in the~~
22 ~~office of the Committee on~~
23 ~~Appropriations, of the committee's~~
24 ~~expenses since the filing of the~~
25 ~~prior account.~~

26 ~~State appropriation.....~~

5,316,000

27 ~~For the payment of the expenses~~
28 ~~of the Committee on Appropriations~~
29 ~~(D) of the House of Representatives~~
30 ~~in investigating schools, colleges,~~

1 ~~universities, correctional~~
2 ~~institutions, mental hospitals,~~
3 ~~medical and surgical hospitals,~~
4 ~~homes and other institutions and~~
5 ~~agencies supported, in whole or in~~
6 ~~part, by appropriations from the~~
7 ~~State Treasury in analyzing reports,~~
8 ~~expenditures, and the general~~
9 ~~operation and administration of the~~
10 ~~institutions and agencies in~~
11 ~~examining and analyzing requests of~~
12 ~~the same and of the various~~
13 ~~departments, boards and commissions~~
14 ~~of the Commonwealth and for the~~
15 ~~collection of data from other~~
16 ~~states, attending seminars and~~
17 ~~conferences, and in cooperating and~~
18 ~~exchanging information with~~
19 ~~legislative budget and financial~~
20 ~~committees of other states, and any~~
21 ~~office expenses necessary to serve~~
22 ~~the committee and its chairman, and~~
23 ~~for the necessary clerical~~
24 ~~assistance, and other assistance,~~
25 ~~travel expenses and all other~~
26 ~~expenses deemed necessary by the~~
27 ~~chairman in compiling data and~~
28 ~~information connected with the work~~
29 ~~of the committee in compiling~~
30 ~~comparative cost and other fiscal~~

~~1 data and information for the use of
2 the committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority
8 to examine and inspect all
9 properties, equipment, facilities,
10 files, records and accounts of any
11 State office, department,
12 institution, board, committee,
13 commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the member so designated by
21 the majority vote of the House of
22 Representatives Caucus (D) on the
23 presentation of his requisition for
24 the same. Such member so designated
25 shall, not later than 30 days after
26 the termination of his term of
27 office or until his successor is
28 elected and also within 30 days
29 after the adjournment of any regular
30 or special session, file an account,~~

1 ~~together with supporting documents~~
2 ~~whenever possible, in the office of~~
3 ~~the Committee on Appropriations (D)~~
4 ~~of the House of Representatives, of~~
5 ~~his expenses since the filing of the~~
6 ~~prior account.~~

7 ~~State appropriation.....~~ 5,316,000

8 ~~The Committee on Appropriations~~
9 ~~may issue subpoenas under the hand~~
10 ~~and seal of the Majority Chairman to~~
11 ~~compel the attendance of witnesses~~
12 ~~and the production of any papers,~~
13 ~~books, accounts, documents and~~
14 ~~testimony touching matters properly~~
15 ~~being inquired into by the committee~~
16 ~~and to cause the deposition of~~
17 ~~witnesses either residing within or~~
18 ~~without the State to be taken in the~~
19 ~~manner prescribed by law for taking~~
20 ~~depositions in civil actions.~~

21 ~~For the payment to the Special~~
22 ~~Leadership Account (R) for payment~~
23 ~~of salaries, wages and all other~~
24 ~~incidental expenses incurred in~~
25 ~~hiring personnel and staff or for~~
26 ~~services, which, in the opinion of~~
27 ~~the Floor Leader, may be required or~~
28 ~~arise during legislative sessions~~
29 ~~and during the interim between~~
30 ~~legislative sessions and for the~~

1 ~~payment of all other expenses~~
2 ~~related to the performance of his~~
3 ~~duties and responsibilities. The sum~~
4 ~~appropriated shall be paid on~~
5 ~~warrant of the State Treasurer in~~
6 ~~favor of the Floor Leader on the~~
7 ~~presentation of his requisition for~~
8 ~~the same. The Floor Leader shall,~~
9 ~~not later than 30 days after the~~
10 ~~termination of his term of office or~~
11 ~~until his successor is elected and~~
12 ~~also within 30 days after the~~
13 ~~adjournment of any regular or~~
14 ~~special session, file an account,~~
15 ~~together with supporting documents~~
16 ~~whenever possible, in the office of~~
17 ~~the Floor Leader, of such expenses~~
18 ~~since the filing of the prior~~
19 ~~account.~~

20 ~~State appropriation.....~~

8,427,000

21 ~~For the payment to the Special~~
22 ~~Leadership Account (D) for payment~~
23 ~~of salaries, wages and all other~~
24 ~~incidental expenses incurred in~~
25 ~~hiring personnel and staff or for~~
26 ~~services which, in the opinion of~~
27 ~~the Floor Leader, may be required or~~
28 ~~arise during legislative sessions~~
29 ~~and during the interim between~~
30 ~~legislative sessions and for the~~

1 ~~payment of all other expenses~~
2 ~~related to the performance of his~~
3 ~~duties and responsibilities. The sum~~
4 ~~appropriated shall be paid on~~
5 ~~warrant of the State Treasurer in~~
6 ~~favor of the Floor Leader on the~~
7 ~~presentation of his requisition for~~
8 ~~the same. The Floor Leader shall,~~
9 ~~not later than 30 days after the~~
10 ~~termination of his term of office or~~
11 ~~until his successor is elected and~~
12 ~~also within 30 days after the~~
13 ~~adjournment of any regular or~~
14 ~~special session, file an account,~~
15 ~~together with supporting documents~~
16 ~~whenever possible, in the office of~~
17 ~~the Floor Leader, of such expense~~
18 ~~since the filing of the prior~~
19 ~~account.~~

20 ~~State appropriation.....~~ 10,219,000

21 ~~For allocation in such amounts as~~
22 ~~may be designated by the Legislative~~
23 ~~Management Committee (R) to the~~
24 ~~several standing committees (other~~
25 ~~than the Committee on~~
26 ~~Appropriations) of the House for~~
27 ~~payment of compensation of counsel,~~
28 ~~research assistants and other staff~~
29 ~~personnel hired and assigned to work~~
30 ~~on behalf of the chairman and the~~

1 ~~Republican members of such standing~~
2 ~~committees of the House and for~~
3 ~~other necessary expenses incurred.~~
4 ~~Upon presentation of requisitions by~~
5 ~~the Chief Clerk of the House for~~
6 ~~such compensation or expenses, such~~
7 ~~shall be paid on warrant of the~~
8 ~~State Treasurer directly to and in~~
9 ~~favor of the persons designated in~~
10 ~~such requisitions as entitled to~~
11 ~~receive such compensation or~~
12 ~~expenses. An accounting, together~~
13 ~~with supporting documents whenever~~
14 ~~possible, shall be filed in the~~
15 ~~office of the Chief Clerk of such~~
16 ~~expenses since the filing of the~~
17 ~~prior account.~~

18 ~~State appropriation.....~~

19,166,000

19 ~~For allocation in such amounts as~~
20 ~~may be designated by the Legislative~~
21 ~~Management Committee (D) to the~~
22 ~~several standing committees (other~~
23 ~~than the Committee on~~
24 ~~Appropriations) of the House for~~
25 ~~payment of compensation of counsel,~~
26 ~~research assistants and other staff~~
27 ~~personnel hired and assigned to work~~
28 ~~on behalf of the Democratic members~~
29 ~~of such standing committees of the~~
30 ~~House and for other necessary~~

~~1 expenses incurred. Upon presentation~~
~~2 of requisitions by the Chief Clerk~~
~~3 of the House for such compensation~~
~~4 or expenses, such shall be paid on~~
~~5 warrant of the State Treasurer~~
~~6 directly to and in favor of the~~
~~7 persons designated in such~~
~~8 requisitions as entitled to receive~~
~~9 such compensation or expenses. An~~
~~10 accounting, together with supporting~~
~~11 documents whenever possible, shall~~
~~12 be filed in the office of the Chief~~
~~13 Clerk of such expenses since the~~
~~14 filing of the prior account.~~

~~15 State appropriation.....~~

~~19,166,000~~

~~16 All appropriations made in this~~
~~17 act or in any other fiscal year to~~
~~18 any account of the House of~~
~~19 Representatives remaining unexpended~~
~~20 and unencumbered on the effective~~
~~21 date of this part, may be~~
~~22 transferred by the Bipartisan~~
~~23 Management Committee, in its~~
~~24 discretion, to such House accounts~~
~~25 as the committee deems necessary.~~
~~26 Such power to transfer~~
~~27 appropriations shall be limited to~~
~~28 the 2008-2009 fiscal year.~~

~~29 For the Chief Clerk of the House~~
~~30 of Representatives for the purchase~~

1 ~~of Pennsylvania and national flags~~
2 ~~to be sent to residents of~~
3 ~~Pennsylvania.~~

4 ~~State appropriation.....~~ 23,000

5 ~~For the Computer Services Account~~
6 ~~(R), including the payment of~~
7 ~~salaries, wages, operating costs,~~
8 ~~contracts, equipment, software and~~
9 ~~other incidental materials and~~
10 ~~expenses.~~

11 ~~State appropriation.....~~ 6,494,000

12 ~~For the Computer Services Account~~
13 ~~(D), including the payment of~~
14 ~~salaries, wages, operating costs,~~
15 ~~contracts, equipment, software and~~
16 ~~other incidental materials and~~
17 ~~expenses.~~

18 ~~State appropriation.....~~ 6,494,000

19 ~~For the school for new members.~~

20 ~~State appropriation.....~~ 14,000

21 ~~Section 253. Legislative~~

22 ~~Reference Bureau. The following~~

23 ~~amounts are appropriated to the~~

24 ~~Legislative Reference Bureau:~~ Federal State

25 ~~For the salaries, wages and all~~
26 ~~necessary expenses for the work of~~
27 ~~the Legislative Reference Bureau,~~
28 ~~including the Code and Bulletin~~
29 ~~section.~~

30 ~~State appropriation.....~~ 7,049,000

1	For contingent expenses.		
2	State appropriation.....		19,000
3	For the Pennsylvania Bulletin and		
4	Pennsylvania Code and related		
5	expenses.		
6	State appropriation.....		738,000
7	Section 254. Legislative Budget		
8	and Finance Committee. The		
9	following amounts are appropriated		
10	to the Legislative Budget and		
11	Finance Committee:	Federal	State
12	For the salaries, wages and all		
13	necessary expenses for the work of		
14	the Legislative Budget and Finance		
15	Committee.		
16	State appropriation.....		2,088,000
17	Section 255. Legislative Data		
18	Processing Committee. The following		
19	amounts are appropriated to the		
20	Legislative Data Processing		
21	Committee:	Federal	State
22	For the operation of the		
23	Legislative Data Processing Center.		
24	State appropriation.....		3,480,000
25	Section 256. Joint State		
26	Government Commission. The		
27	following amounts are appropriated		
28	to the Joint State Government		
29	Commission.	Federal	State
30	For the salaries, wages and all		

1 ~~necessary expenses for the work of~~
2 ~~the Joint State Government~~
3 ~~Commission.~~

4 ~~State appropriation.....~~ 1,666,000

5 ~~Section 257. Local Government~~
6 ~~Commission. The following amounts~~
7 ~~are appropriated to the Local~~
8 ~~Government Commission:~~

~~Federal~~ ~~State~~

9 ~~For the salaries, wages and all~~
10 ~~expenses necessary for the work of~~
11 ~~the Local Government Commission.~~

12 ~~State appropriation.....~~ 1,263,000

13 ~~For the compilation and~~
14 ~~distribution of various municipal~~
15 ~~codes.~~

16 ~~State appropriation.....~~ 26,000

17 ~~Section 258. Joint Legislative~~
18 ~~Air and Water Pollution Control and~~
19 ~~Conservation Committee. The~~
20 ~~following amounts are appropriated~~
21 ~~to the Joint Legislative Air and~~
22 ~~Water Pollution Control and~~

23 ~~Conservation Committee:~~ ~~Federal~~ ~~State~~

24 ~~For the salaries and expenses of~~
25 ~~the Joint Legislative Air and Water~~
26 ~~Pollution Control and Conservation~~
27 ~~Committee.~~

28 ~~State appropriation.....~~ 462,000

29 ~~Section 259. Legislative Audit~~
30 ~~Advisory Commission. The following~~

1	amounts are appropriated to the		
2	Legislative Audit Advisory		
3	Commission:	Federal	State
4	For the salaries, wages and all		
5	expenses necessary for the work of		
6	the Legislative Audit Advisory		
7	Commission.		
8	State appropriation.....		165,000
9	Section 260.—Independent		
10	Regulatory Review Commission.—The		
11	following amounts are appropriated		
12	to the Independent Regulatory Review		
13	Commission:	Federal	State
14	For the salaries, wages and all		
15	necessary expenses for the work of		
16	the Independent Regulatory Review		
17	Commission.		
18	State appropriation.....		1,996,000
19	Section 261.—Capitol		
20	Preservation Committee.—The		
21	following amounts are appropriated		
22	to the Capitol Preservation		
23	Committee:	Federal	State
24	For the operation of the Capitol		
25	Preservation Committee.		
26	State appropriation.....		835,000
27	For the restoration of the		
28	Capitol and its artifacts, including		
29	support facilities and services.		
30	State appropriation.....		3,850,000

1	For flag conservation.		
2	State appropriation.....		55,000
3	For a colonial history of the		
4	Pennsylvania House of		
5	Representatives.		
6	State appropriation.....		182,000
7	For rare books conservation.		
8	State appropriation.....		371,000
9	Section 262. Pennsylvania		
10	Commission on Sentencing. The		
11	following amounts are appropriated		
12	to the Pennsylvania Commission on		
13	Sentencing:	Federal	State
14	For the Pennsylvania Commission		
15	on Sentencing.		
16	State appropriation.....		1,364,000
17	Section 263. Center for Rural		
18	Pennsylvania. The following amounts		
19	are appropriated to the Center for		
20	Rural Pennsylvania:	Federal	State
21	For the Center for Rural		
22	Pennsylvania.		
23	State appropriation.....		1,034,000
24	Section 264. Commonwealth Mail		
25	Processing Center. The following		
26	amounts are appropriated to the		
27	Commonwealth Mail Processing Center:	Federal	State
28	For the Commonwealth Mail		
29	Processing Center.		
30	State appropriation.....		1,206,000

1 ~~Section 265. Chief Clerks of the~~
2 ~~Senate and House of~~
3 ~~Representatives. The following~~
4 ~~amount is appropriated to the Chief~~
5 ~~Clerks of the Senate and the House~~
6 ~~of Representatives:~~

~~Federal~~

~~State~~

7 ~~For the payment of expenses~~
8 ~~related to hosting conferences,~~
9 ~~meetings or conventions of~~
10 ~~multistate organizations which~~
11 ~~protect the member states' interests~~
12 ~~or which promote governmental~~
13 ~~financial excellence or~~
14 ~~accountability.~~

15 ~~State appropriation.....~~

~~49,000~~

16 ~~For the Pennsylvania legislative~~
17 ~~policy database.~~

18 ~~State appropriation.....~~

~~204,000~~

19 ~~SUBPART C~~

20 ~~JUDICIAL DEPARTMENT~~

21 ~~Section 281. Supreme Court. The~~
22 ~~following amounts are appropriated~~
23 ~~to the Supreme Court:~~

~~Federal~~

~~State~~

24 ~~For the Supreme Court: including~~
25 ~~the salaries of the Supreme Court~~
26 ~~justices, for the office of~~
27 ~~prothonotary and for the library in~~
28 ~~the Eastern District and Western~~
29 ~~District, for the office of~~
30 ~~prothonotary in the Middle District,~~

1	for clerks, tipstaves, official	
2	stenographers, court officers and	
3	the law secretary of the Chief	
4	Justice in Eastern, Middle and	
5	Western Districts, home office	
6	expenses and workers' compensation	
7	insurance premiums for all Supreme	
8	Court employees not funded by other	
9	appropriations, for the office of	
10	State reporters, including the	
11	salaries and compensation of	
12	employees, including the fees for	
13	prothonotaries of the Supreme Court	
14	of the Eastern, Middle and Western	
15	Districts on assignment to judges to	
16	counties other than their own, and	
17	further including assessments for	
18	the National Center of State Courts.	
19	State appropriation.....	13,983,000
20	For vouchered expenses for	
21	justices.	
22	State appropriation.....	120,000
23	For judicial center operations.	
24	State appropriation.....	1,310,000
25	For the judicial council for the	
26	unified judicial system.	
27	State appropriation.....	143,000
28	For district court administrators	
29	for the unified judicial system.	
30	State appropriation.....	17,472,000

1	For the Interbranch Commission.	
2	State appropriation.....	411,000
3	For court management education	
4	for the unified judicial system.	
5	State appropriation.....	84,000
6	For the Civil Procedural Rules	
7	Committee.	
8	State appropriation.....	342,000
9	For the Appellate Court/Orphans'	
10	Court Rules Committee.	
11	State appropriation.....	176,000
12	For the Rules of Evidence	
13	Committee.	
14	State appropriation.....	185,000
15	For the Minor Court Rules	
16	Committee.	
17	State appropriation.....	164,000
18	For the Criminal Procedural Rules	
19	Committee.	
20	State appropriation.....	441,000
21	For the Domestic Relations	
22	Committee.	
23	State appropriation.....	198,000
24	For the Juvenile Court Rules	
25	Committee.	
26	State appropriation.....	198,000
27	For the Court Administrator,	
28	including the expenses of the	
29	Judicial Council of Pennsylvania and	
30	the District Justice Administrator.	

1 ~~State appropriation.....~~ ~~10,066,000~~
 2 ~~The following Federal amounts are~~
 3 ~~appropriated to supplement the sum~~
 4 ~~appropriated for the Court~~
 5 ~~Administrator:~~
 6 ~~(1) "Court Improvement Project."~~
 7 ~~Federal appropriation.....~~ ~~1,705,000~~
 8 ~~For the Integrated Criminal~~
 9 ~~Justice System.~~
 10 ~~State appropriation.....~~ ~~2,399,000~~
 11 ~~For the unified judicial system~~
 12 ~~security program.~~
 13 ~~State appropriation.....~~ ~~1,994,000~~
 14 ~~Section 282. Superior Court.~~
 15 ~~The following amounts are~~
 16 ~~appropriated to the Superior Court:~~ Federal State
 17 ~~For the salaries and expenses of~~
 18 ~~the Superior Court: including the~~
 19 ~~salary of the Superior Court judges,~~
 20 ~~for panelization of judges program,~~
 21 ~~for criers, tipstaves, official~~
 22 ~~stenographers, home office expenses,~~
 23 ~~court officers and law secretary of~~
 24 ~~the president judge and workers'~~
 25 ~~compensation insurance premiums for~~
 26 ~~all employees of the Superior Court,~~
 27 ~~for the prothonotary's office in the~~
 28 ~~Philadelphia District, including~~
 29 ~~salaries and compensation for~~
 30 ~~employees, including the expenses of~~

~~1 dockets, stationery, supplies, books~~
~~2 for the library and other costs of~~
~~3 the Superior Court and its offices.~~
~~4 State appropriation.....~~ 26,809,000
~~5 For vouchered expenses for active~~
~~6 judges.~~
~~7 State appropriation.....~~ 185,000
~~8 Section 283. Commonwealth~~
~~9 Court. The following amounts are~~
~~10 appropriated to the Commonwealth~~
~~11 Court:~~ Federal State
~~12 For the salaries of judges, for~~
~~13 the salaries and expenses of~~
~~14 employees and for home office~~
~~15 expenses.~~
~~16 State appropriation.....~~ 16,590,000
~~17 For vouchered expenses for active~~
~~18 judges.~~
~~19 State appropriation.....~~ 133,000
~~20 Section 284. Courts of common~~
~~21 pleas. The following amounts are~~
~~22 appropriated to the courts of common~~
~~23 pleas:~~ Federal State
~~24 For the courts of common pleas:~~
~~25 including the salaries and expenses~~
~~26 of judges, including the expenses of~~
~~27 traveling judges, including the~~
~~28 mileage in divided judicial~~
~~29 districts, and the payment of a per~~
~~30 diem salary, mileage and~~

~~1 miscellaneous expenses to active~~
~~2 visiting judges for the performance~~
~~3 of their official duties.~~
~~4 State appropriation.....~~ 82,433,000
~~5 For senior judges of the courts~~
~~6 of common pleas.~~
~~7 State appropriation.....~~ 3,757,000
~~8 For common pleas judicial~~
~~9 education.~~
~~10 State appropriation.....~~ 1,151,000
~~11 For the Ethics Committee.~~
~~12 State appropriation.....~~ 55,000
~~13 Section 285. Community courts~~
~~14 magisterial district judges. The~~
~~15 following amounts are appropriated~~
~~16 to the community courts and~~
~~17 magisterial district judges:~~ Federal State
~~18 For the salaries and expenses of~~
~~19 community court judges and~~
~~20 magisterial district judges.~~
~~21 State appropriation.....~~ 61,444,000
~~22 For magisterial district judges'~~
~~23 education.~~
~~24 State appropriation.....~~ 678,000
~~25 Section 286. Philadelphia~~
~~26 Traffic Court. The following~~
~~27 amounts are appropriated to the~~
~~28 Philadelphia Traffic Court:~~ Federal State
~~29 For the salaries and expenses of~~
~~30 judges.~~

1	State appropriation.....		950,000
2	Section 287. Philadelphia		
3	Municipal Court. The following		
4	amounts are appropriated to the		
5	Philadelphia Municipal Court:	Federal	State
6	For the salaries and expenses of		
7	judges.		
8	State appropriation.....		5,777,000
9	For law clerks.		
10	State appropriation.....		37,000
11	To provide prompt service and		
12	support for victims of domestic		
13	violence.		
14	State appropriation.....		218,000
15	Section 288. Judicial Conduct		
16	Board. The following amounts are		
17	appropriated to the Judicial Conduct		
18	Board	Federal	State
19	For salaries and expenses of the		
20	Judicial Conduct Board.		
21	State appropriation.....		1,182,000
22	Section 289. Court of Judicial		
23	Discipline. The following amounts		
24	are appropriated to the Court of		
25	Judicial Discipline:	Federal	State
26	For salaries and expenses of the		
27	Court of Judicial Discipline.		
28	State appropriation.....		454,000
29	Section 290. Juror cost		
30	reimbursement. The following		

1	amounts are appropriated for juror		
2	cost reimbursement:	Federal	State
3	For juror cost reimbursement.		
4	State appropriation.....		1,085,000
5	Section 291. County court		
6	reimbursement. The following		
7	amounts are appropriated for court		
8	costs:	Federal	State
9	For payment to counties as		
10	reimbursement for costs incurred by		
11	counties in the administration and		
12	operation of courts of common pleas		
13	during calendar year 2007.		
14	State appropriation.....		31,495,000
15	For senior judge operational		
16	support grants.		
17	State appropriation.....		1,391,000
18	For reimbursement grants for gun		
19	courts in cities of the first class.		
20	State appropriation.....		1,276,000
21	For a court consolidation grant		
22	for counties of the second class.		
23	State appropriation.....		1,930,000

24 ~~PART III~~

25 ~~STATE LOTTERY FUND APPROPRIATIONS~~

26	Section 301. Department of Aging		
27	and Long term Living. The following		
28	amounts are appropriated to the		
29	Department of Aging and Long term		
30	Living:	Federal	State

1	(1) "Programs for the Aging	
2	Title III."	
3	Federal appropriation.....	52,000,000
4	(2) "ARRA Programs for the	
5	Aging Title III."	
6	Federal appropriation.....	3,000,000
7	(3) "Programs for the Aging	
8	Nutrition."	
9	Federal appropriation.....	10,000,000
10	(4) "Programs for the Aging	
11	Title V Employment."	
12	Federal appropriation.....	7,000,000
13	(5) "ARRA Programs for the	
14	Aging Title V Employment."	
15	Federal appropriation.....	900,000
16	(6) "Programs for the Aging	
17	Title VII Elder Rights	
18	Protection."	
19	Federal appropriation.....	4,700,000
20	(7) "Medical Assistance	
21	Attendant Care."	
22	Federal appropriation.....	17,192,000
23	(8) "ARRA Medical Assistance	
24	Attendant Care."	
25	Federal appropriation.....	3,438,000
26	(9) "Medical Assistance	
27	Support."	
28	Federal appropriation.....	13,564,000
29	(10) "Performance Measures	
30	Outcome Projects."	

1	Federal appropriation.....	40,000
2	(11) "Medical Assistance Nursing	
3	Home Transition Administration."	
4	Federal appropriation.....	700,000
5	(12) "Improving Legal Advocacy	
6	for Seniors."	
7	Federal appropriation.....	200,000
8	For preadmission assessment.	
9	State appropriation.....	10,823,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for preadmission	
13	assessment:	
14	(1) "Preadmission Assessment."	
15	Federal appropriation.....	15,577,000
16	For family caregiver support.	
17	State appropriation.....	12,103,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for family caregiver	
21	support:	
22	(1) "Programs for the Aging	
23	Title III Family Caregiver."	
24	Federal appropriation.....	10,000,000
25	For transfer from the State	
26	Lottery Fund to the Pharmaceutical	
27	Assistance Fund.	
28	State appropriation.....	210,000,000
29	For Alzheimer's outreach.	
30	State appropriation.....	250,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Alzheimer's~~
4 ~~outreach:~~

5 ~~(1) "Alzheimer's Demonstration~~
6 ~~Grant."~~

7 ~~Federal appropriation.....~~ ~~350,000~~

8 ~~For medical assistance long~~
9 ~~term care.~~

10 ~~State appropriation.....~~ ~~178,438,000~~

11 ~~PART IV~~

12 ~~ENERGY CONSERVATION AND ASSISTANCE~~

13 ~~FUND APPROPRIATIONS~~

14 ~~Section 401. (Reserved).~~

15 ~~Section 402. (Reserved).~~

16 ~~PART V~~

17 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

18 ~~ACCOUNT APPROPRIATIONS~~

19 ~~Section 501. Supreme Court. The~~

20 ~~following amounts are appropriated~~

21 ~~to the Supreme Court:~~ ~~Federal~~ ~~State~~

22 ~~For the Statewide Judicial~~

23 ~~Computer System.~~

24 ~~State appropriation.....~~ ~~57,048,000~~

25 ~~PART VI~~

26 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

27 ~~FUND APPROPRIATIONS~~

28 ~~Section 601. Department of~~

29 ~~Health. The following amounts are~~

30 ~~appropriated to the Department of~~

1	Health:	Federal	State
2	For emergency medical services.		
3	State appropriation		11,888,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation		6,000,000
7	PART VII		
8	STATE STORES FUND APPROPRIATIONS		
9	Section 701. Pennsylvania State		
10	Police. The following amounts are		
11	appropriated to the Pennsylvania		
12	State Police:	Federal	State
13	For liquor control enforcement		
14	operational expenses.		
15	State appropriation.....		24,834,000
16	PART VIII		
17	MOTOR LICENSE FUND APPROPRIATIONS		
18	FOR 2009-2010		
19	SUBPART A		
20	MOTOR LICENSE FUND		
21	Section 801. Department of		
22	Transportation. The following		
23	amounts are appropriated to the		
24	Department of Transportation:	Federal	State
25	For the salaries, wages and all		
26	necessary expenses for the proper		
27	administration of the Department of		
28	Transportation, including the State		
29	Transportation Commission and the		
30	State Transportation Advisory		

~~1 Committee and the Statewide~~
~~2 coordination of municipal services.~~
~~3 State appropriation.....~~ 52,876,000
~~4 For operation of welcome centers.~~
~~5 State appropriation.....~~ 3,045,000
~~6 For the salaries, wages and all~~
~~7 necessary expenses for the operation~~
~~8 of the highway and safety~~
~~9 improvement programs, including~~
~~10 planning and research, design,~~
~~11 engineering, right of way~~
~~12 acquisition and the operation of the~~
~~13 engineering district facilities and~~
~~14 liaison services with communities on~~
~~15 local road engineering and~~
~~16 construction activities.~~
~~17 State appropriation.....~~ 121,125,000
~~18 For expanded highway and bridge~~
~~19 program.~~
~~20 State appropriation.....~~ 465,000,000
~~21 For the salaries, wages and all~~
~~22 necessary expenses for the~~
~~23 administration and operation of the~~
~~24 maintenance program for State roads,~~
~~25 bridges, tunnels and structures,~~
~~26 including the operation of the~~
~~27 county maintenance district~~
~~28 facilities. At least \$4,000,000~~
~~29 shall be used for the installation~~
~~30 and maintenance of all weather~~

~~1 pavement markings on interstate and~~
~~2 similar highways and for~~
~~3 installation and maintenance of such~~
~~4 markers on other State roads at~~
~~5 locations determined by the~~
~~6 Department of Transportation. The~~
~~7 \$4,000,000 may be drawn from both~~
~~8 the highway and safety improvement~~
~~9 and maintenance appropriations.~~

10	State appropriation.....	775,339,000
11	For reinvestment in Department of	
12	Transportation facilities.	
13	State appropriation.....	12,000,000
14	For the salaries, wages and all	
15	necessary expenses for the	
16	administration of the traffic safety	
17	program and the administration and	
18	operation of the operator and	
19	vehicle registration programs.	
20	State appropriation.....	128,429,000
21	For payments to municipalities	
22	pursuant to the act of June 1, 1956	
23	(1955 P.L.1944, No.655), referred to	
24	as the Liquid Fuels Tax Municipal	
25	Allocation Law.	
26	State appropriation.....	30,000,000
27	For payments to municipalities to	
28	assist in maintenance and	
29	construction costs of roads.	
30	State appropriation.....	195,000,000

1 ~~the proper administration of the~~
2 ~~program to refund liquid fuels taxes~~
3 ~~to which the Commonwealth is not~~
4 ~~entitled.~~

5 ~~State appropriation.....~~ 490,000

6 ~~For the payment of principal and~~
7 ~~interest requirements on general~~
8 ~~obligation bonds issued for~~
9 ~~transportation projects.~~

10 ~~State appropriation.....~~ 11,634,000

11 ~~For payment of principal and~~
12 ~~interest requirements on general~~
13 ~~obligation bonds issued for public~~
14 ~~improvements.~~

15 ~~State appropriation.....~~ 13,052,000

16 ~~For payment of the compensation~~
17 ~~of the Commonwealth's loan and~~
18 ~~transfer agent for services and~~
19 ~~expenses in connection with the~~
20 ~~registration, transfer and payment~~
21 ~~of interest on bonds of the~~
22 ~~Commonwealth and other services~~
23 ~~required to be performed by the loan~~
24 ~~and transfer agent.~~

25 ~~State appropriation.....~~ 50,000

26 ~~Section 804. Department of~~
27 ~~Agriculture. The following amounts~~
28 ~~are appropriated to the Department~~
29 ~~of Agriculture:~~

Federal State

30 ~~For administration of the weights~~

1 ~~and measures program.~~
 2 ~~State appropriation.....~~ ~~3,089,000~~
 3 ~~Section 805. Department of~~
 4 ~~Conservation and Natural~~
 5 ~~Resources. The following amounts~~
 6 ~~are appropriated to the Department~~
 7 ~~of Conservation and Natural~~
 8 ~~Resources:~~ ~~Federal~~ ~~State~~
 9 ~~For the maintenance and~~
 10 ~~mitigation of dust and sediment~~
 11 ~~pollution from forestry roads.~~
 12 ~~State appropriation.....~~ ~~1,000,000~~
 13 ~~Section 806. Department of~~
 14 ~~Education. The following amounts~~
 15 ~~are appropriated to the Department~~
 16 ~~of Education:~~ ~~Federal~~ ~~State~~
 17 ~~For administration of the school~~
 18 ~~safe driving program and for~~
 19 ~~payments to school districts or~~
 20 ~~joint school organizations for~~
 21 ~~driver education courses.~~
 22 ~~State appropriation.....~~ ~~1,127,000~~
 23 ~~Section 807. Department of~~
 24 ~~Environmental Protection. The~~
 25 ~~following amounts are appropriated~~
 26 ~~to the Department of Environmental~~
 27 ~~Protection:~~ ~~Federal~~ ~~State~~
 28 ~~For the State Conservation~~
 29 ~~Commission for the maintenance and~~
 30 ~~improvement of dirt and gravel~~

1 ~~roads.~~
2 ~~State appropriation.....~~ ~~4,000,000~~
3 ~~Section 808. Department of~~
4 ~~General Services. The following~~
5 ~~amounts are appropriated to the~~
6 ~~Department of General Services:~~ ~~Federal~~ ~~State~~
7 ~~For payment of tort claims.~~
8 ~~State appropriation.....~~ ~~12,500,000~~
9 ~~Section 809. Department of~~
10 ~~Revenue. The following amounts are~~
11 ~~appropriated to the Department of~~
12 ~~Revenue:~~ ~~Federal~~ ~~State~~
13 ~~For administration and~~
14 ~~enforcement of various Motor License~~
15 ~~Fund tax regulations.~~
16 ~~State appropriation.....~~ ~~14,973,000~~
17 ~~Section 810. Pennsylvania State~~
18 ~~Police. The following amounts are~~
19 ~~appropriated to the Pennsylvania~~
20 ~~State Police:~~ ~~Federal~~ ~~State~~
21 ~~For transfer to the General Fund~~
22 ~~to finance the Traffic Control and~~
23 ~~the Traffic Safety Facilities~~
24 ~~Program of the Pennsylvania State~~
25 ~~Police.~~
26 ~~State appropriation.....~~ ~~480,027,000~~
27 ~~For law enforcement information~~
28 ~~technology.~~
29 ~~State appropriation.....~~ ~~19,709,000~~
30 ~~For transfer to the General Fund~~

~~1 to finance the Municipal Police~~
~~2 Officers' Education and Training~~
~~3 Commission.~~
~~4 State appropriation.....~~ ~~4,932,000~~
~~5 For replacement of patrol~~
~~6 vehicles.~~
~~7 State appropriation.....~~ ~~11,000,000~~
~~8 For transfer to the General Fund~~
~~9 to finance the Automated Fingerprint~~
~~10 Identification System (AFIS).~~
~~11 State appropriation.....~~ ~~92,000~~
~~12 For commercial vehicle~~
~~13 inspections.~~
~~14 State appropriation.....~~ ~~8,136,000~~

~~15 SUBPART B~~

~~16 AVIATION RESTRICTED REVENUE ACCOUNT~~

~~17 Section 821. Department of~~
~~18 Transportation. The following~~
~~19 amounts are appropriated to the~~
~~20 Department of Transportation:~~ ~~Federal~~ ~~State~~
~~21 For payment for aviation~~
~~22 operations, including the operation~~
~~23 and maintenance of State owned~~
~~24 aircraft, payment of general~~
~~25 expenses, supplies, printing and~~
~~26 equipment; for the development and~~
~~27 maintenance of State airports and~~
~~28 the maintenance and repair of~~
~~29 landing fields, intermediate landing~~
~~30 fields, landing field equipment,~~

~~1 beacon sites and other navigation~~
~~2 facilities; and for the~~
~~3 encouragement and development of~~
~~4 civil aeronautics.~~
~~5 State appropriation.....~~ ~~4,116,000~~
~~6 For airport development.~~
~~7 State appropriation.....~~ ~~9,000,000~~
~~8 For real estate tax rebate~~
~~9 payments to privately owned public~~
~~10 use airports.~~
~~11 State appropriation.....~~ ~~250,000~~
~~12 PART IX~~
~~13 HAZARDOUS MATERIAL RESPONSE~~
~~14 FUND APPROPRIATIONS~~
~~15 Section 901. Pennsylvania~~
~~16 Emergency Management Agency. The~~
~~17 following amounts are appropriated~~
~~18 to the Pennsylvania Emergency~~
~~19 Management Agency:~~ ~~Federal~~ ~~State~~
~~20 For general administration and~~
~~21 operational expenses, including~~
~~22 expenses of the Hazardous Material~~
~~23 Emergency Planning and Response~~
~~24 Advisory Committee.~~
~~25 State appropriation.....~~ ~~117,000~~
~~26 For training programs for~~
~~27 hazardous material response teams.~~
~~28 State appropriation.....~~ ~~417,000~~
~~29 For grants to support counties'~~
~~30 activities.~~

1	State appropriation.....	824,000
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2 ~~For public and facility owner~~

3 ~~education, information and~~

4 ~~participation programs.~~

5	State appropriation.....	117,000
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6 ~~PART X~~

7 ~~MILK MARKETING FUND APPROPRIATIONS~~

8 ~~Section 1001. Milk Marketing~~

9 ~~Board. The following amounts are~~

10 ~~appropriated to the Milk Marketing~~

11	Board:	Federal	State
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12 ~~For the operation of the Milk~~

13 ~~Marketing Board.~~

14	<u>State appropriation.....</u>	2,894,000
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15 ~~PART XI~~

16 ~~HOME INVESTMENT TRUST~~

17 ~~FUND APPROPRIATIONS~~

18 ~~Section 1101. Department of~~

19 ~~Community and Economic~~

20 ~~Development. The following amounts~~

21 ~~are appropriated to the Department~~

22 ~~of Community and Economic~~

23 ~~Development:~~ ~~Federal~~ ~~State~~

24 ~~For administration of the Home~~

25 ~~Program.~~

26	State appropriation.....	1,009,000
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27 ~~PART XII~~

28 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

29 ~~Section 1201. Treasury~~

30 ~~Department. The following amounts~~

1 ~~are appropriated to the Treasury~~

2 ~~Department:~~ Federal State

3 ~~For the operation of the Tuition~~

4 ~~Account Program Bureau.~~

5 ~~State appropriation.....~~ 2,887,000

6 PART XIII

7 BANKING DEPARTMENT FUND APPROPRIATIONS

8 ~~Section 1301. Department of~~

9 ~~Banking. The following amounts are~~

10 ~~appropriated to the Department of~~

11 ~~Banking:~~ Federal State

12 ~~For general government operations~~

13 ~~of the Department of Banking.~~

14 ~~State appropriation.....~~ 21,054,000

15 PART XIV

16 FIREARM RECORDS CHECK FUND APPROPRIATIONS

17 ~~Section 1401. Pennsylvania State~~

18 ~~Police. The following amounts are~~

19 ~~appropriated to the Pennsylvania~~

20 ~~State Police:~~ Federal State

21 ~~For activities associated with~~

22 ~~the purchase of firearms by~~

23 ~~individuals.~~

24 ~~State appropriation.....~~ 1,875,000

25 PART XV

26 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

27 AUTHORITY FUND APPROPRIATIONS

28 ~~Section 1501. Department of~~

29 ~~Community and Economic~~

30 ~~Development. The following amounts~~

1	are appropriated to the Department		
2	of Community and Economic		
3	Development:	Federal	State
4	For the Ben Franklin Technology		
5	Development Authority Fund.		
6	State appropriation.....		96,077,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the Ben Franklin		
10	Technology Development Authority		
11	Fund:		
12	(1) "Telecommunications		
13	Infrastructure."		
14	Federal appropriation.....	2,000,000	
15	PART XVI		
16	TOBACCO SETTLEMENT FUND		
17	Section 1601. Tobacco Settlement		
18	Board. The following amounts are		
19	appropriated to the Tobacco		
20	Settlement Board:	Federal	State
21	For the general government		
22	operations of the Tobacco Settlement		
23	Board.		
24	State appropriation.....		961,000
25	Section 1602. Department of		
26	Community and Economic		
27	Development. The following amounts		
28	are appropriated to the Department		
29	of Community and Economic		
30	Development:	Federal	State

1 ~~For life sciences greenhouses.~~
2 ~~State appropriation.....~~ ~~3,000,000~~
3 ~~Section 1603. Department of~~
4 ~~Aging and Long term Living. The~~
5 ~~following amounts are appropriated~~
6 ~~to the Department of Aging and Long~~
7 ~~term Living:~~ Federal State
8 ~~For medical assistance long term~~
9 ~~care.~~
10 ~~State appropriation.....~~ ~~133,428,000~~

11 ~~PART XVII~~
12 ~~(Reserved)~~
13 ~~PART XVIII~~

14 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~
15 ~~FOR 2009-2010~~

16 ~~Section 1801. General Fund repository for Federal funds.~~
17 ~~All moneys received from the Federal Government as contributions~~
18 ~~or supplements to the departments or agencies of the~~
19 ~~Commonwealth or the programs herein provided shall be paid into~~
20 ~~the General Fund.~~

21 ~~Section 1802. Limitation on encumbering or spending Federal~~
22 ~~funds. Federal funds shall be encumbered or spent only to the~~
23 ~~extent that such funds are estimated as being available during~~
24 ~~the fiscal year of the Commonwealth.~~

25 ~~Section 1803. Appropriation of prior unspent Federal~~
26 ~~funds. (a) Any Federal money which has been previously~~
27 ~~appropriated by the General Assembly and authorized or allocated~~
28 ~~by the Federal Government but remains unspent from prior fiscal~~
29 ~~years and will not be renewed for fiscal year 2009-2010 is~~
30 ~~hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2009-2010. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2010, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 1804. Subgrants between Federal fund appropriations. Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security~~

~~1 and defense and moneys for avian flu/pandemic preparedness shall~~
~~2 be paid into the General Fund and are hereby appropriated out of~~
~~3 the General Fund to the departments, boards, commissions or~~
~~4 agencies designated by the Governor.~~

~~5 (c) In the event of any emergency situation in which the~~
~~6 General Assembly cannot act in sufficient time, the Governor is~~
~~7 authorized through executive authorization to provide up to~~
~~8 \$10,000,000 in Federal funds to alleviate the emergency~~
~~9 situation. For the purposes of this section, "emergency" is~~
~~10 defined as any situation in which there is a chance of or which~~
~~11 may result in substantial human suffering.~~

~~12 (d) In addition to the moneys appropriated by this act, all~~
~~13 additional moneys received from the Federal Government under the~~
~~14 provisions of ARRA shall be paid into the General Fund and are~~
~~15 hereby appropriated out of the General Fund to the departments,~~
~~16 boards, commissions or agencies designated by the Governor.~~

~~17 Section 1806. Transfer of funds from TANFBG to CCDFBG and~~
~~18 SSBG. In accordance with Federal law which permits the transfer~~
~~19 of funds from the TANFBG to the CCDFBG and SSBG, the Department~~
~~20 of Public Welfare, upon approval of the Secretary of the Budget,~~
~~21 may make such transfers of funds provided that any such transfer~~
~~22 will not result in a deficit in any appropriation from which~~
~~23 funds are transferred. The Secretary of the Budget shall provide~~
~~24 ten days prior notification of any such transfers to the~~
~~25 chairman and the minority chairman of the Appropriations~~
~~26 Committee of the Senate and the chairman and minority chairman~~
~~27 of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS FOR 2009-2010~~

~~30 Section 1901. Prior laws unaffected. Except as provided in~~

~~section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall~~

~~report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in~~

~~this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1906. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2010, shall automatically lapse as of that date.~~

~~(b) The appropriation in Part II to the Legislative Department shall be a continuing appropriation.~~

~~(c) The appropriation in Part II to the Supreme Court for the unified judicial security programs shall be a continuing appropriation.~~

~~Section 1907. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1908. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

~~Section 1909. (Reserved).~~

~~Section 1910. Transfer from Health Care Provider Retention~~

~~Account. The sum of \$350,000,000 is transferred from the Health
Care Provider Retention Account to the General Fund.~~

~~Section 1911. (Reserved).~~

~~Section 1912. (Reserved).~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Retroactivity. If enacted after July 1, 2009,
this act shall be retroactive to July 1, 2009.~~

~~Section 2002. Effective date. This act shall take effect
July 1, 2009, or immediately, whichever is later.~~

~~PART I~~

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
BE CITED AS THE GENERAL APPROPRIATION ACT OF 2009.~~

~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.~~

~~"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,~~

1 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
2 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
3 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
4 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
5 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
6 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
7 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
8 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
9 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
10 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
11 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
12 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
13 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
14 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
15 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
16 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
17 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
18 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
19 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
20 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
21 MEDICAL ASSISTANCE PROGRAM.

22 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
23 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
24 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

25 "ARC." APPALACHIAN REGIONAL COMMISSION.

26 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

27 "BG." BLOCK GRANT.

28 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

29 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

30 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

1 PROGRAM.

2 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

3 "DOE." DEPARTMENT OF ENERGY.

4 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

5 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

6 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

7 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

8 "FTA." FEDERAL TRANSIT ADMINISTRATION.

9 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

10 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

11 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

12 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

13 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

14 "MR." MENTAL RETARDATION.

15 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

16 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

17 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

18 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

19 "SDA." SERVICE DELIVERY AREA.

20 "SSBG." SOCIAL SERVICES BLOCK GRANT.

21 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

22 GRANT.

23 "VA." VETERANS' ADMINISTRATION.

24 "WIA." WORKFORCE INVESTMENT ACT.

25 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

26 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE

27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

29 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE

30 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
3 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
4 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
5 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
6 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
7 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
8 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
9 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
16 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
17 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

27 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
28 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
29 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
30 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER

1 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
2 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
3 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
4 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
5 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
6 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
7 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
8 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
9 ENDING JUNE 30, 2009.

10 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
11 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
12 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
13 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
14 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
15 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
16 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
17 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
22 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
24 30, 2009.

25 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
28 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
30 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
2 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
3 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
4 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
5 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE
6 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
7 THE FISCAL YEAR ENDING JUNE 30, 2009.

8 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
9 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
11 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
12 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

22 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
23 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
24 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
25 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
26 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
27 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
28 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
29 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

3 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
4 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
5 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
6 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
7 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
8 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
9 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
10 ENDING JUNE 30, 2009.

11 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
12 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
13 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
14 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
15 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
16 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

23 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
24 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
26 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
27 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

7 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
8 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
9 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
10 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
11 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
12 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
13 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
14 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
15 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
16 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
17 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
18 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
19 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
20 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
21 30, 2009.

22 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
23 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
26 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
30 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

6 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
7 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
9 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
10 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
12 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
13 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
14 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
15 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
16 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
18 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

20 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
21 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
22 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
23 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
24 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
25 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
26 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
27 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
28 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
29 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
30 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES

1 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
2 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
3 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
4 30, 2009.

5 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
8 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
9 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
10 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
12 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
13 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
14 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
15 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
16 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
18 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

20 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
21 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
22 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
23 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
24 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
28 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

4 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
5 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
6 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
8 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
9 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
10 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
11 THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF
12 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
13 YEAR ENDING JUNE 30, 2009. UNLESS OTHERWISE STATED, THE
14 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
15 YEAR.

16 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
17 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
18 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
19 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
20 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
21 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
22 THE FISCAL YEAR BEGINNING JULY 1, 2009.

23 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
24 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
25 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
26 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
27 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
28 COMMUNITY DEVELOPMENT NEEDS.

29 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
30 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND

1 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
2 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
3 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
4 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
5 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
6 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
7 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

8 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
9 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
10 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
11 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
12 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
13 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
14 VIOLENCE SERVICES.

15 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
16 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
17 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
18 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
19 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
20 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
21 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
22 CARE.

23 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
24 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
25 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
26 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
27 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
28 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
29 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
30 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

1 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
2 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
3 PERSONS.

4 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
5 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
6 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
7 SERIOUS EMOTIONAL DISTURBANCE.

8 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
9 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
10 TO COMBAT ALCOHOL AND DRUG ABUSE.

11 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
12 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
13 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
14 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

15 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
16 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
17 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
18 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
19 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

20 PART II

21 GENERAL FUND AND FEDERAL APPROPRIATIONS

22 FOR 2009-2010

23 SUBPART A

24 EXECUTIVE DEPARTMENT

25 SECTION 201. GOVERNOR.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED
27 TO THE GOVERNOR:
28 FOR THE OFFICE OF THE GOVERNOR:
29 INCLUDING THE MAINTENANCE OF THE
30 GOVERNOR'S HOME, THE EXPENSE OF

FEDERAL STATE

1 ENTERTAINMENT OF OFFICIAL GUESTS AND
2 MEMBERS OF THE GENERAL ASSEMBLY AND
3 THE JUDICIARY, PARTICIPATION IN THE
4 GOVERNOR'S CONFERENCE, THE EXPENSES
5 OF THE EXECUTIVE BOARD AND THE
6 PAYMENT OF TRAVELING EXPENSES OF
7 PERSONS OTHER THAN EMPLOYEES OF THE
8 COMMONWEALTH APPOINTED BY THE
9 GOVERNOR TO REPRESENT OR OTHERWISE
10 SERVE THE COMMONWEALTH.

11 STATE APPROPRIATION..... 7,104,000

12 SECTION 202. EXECUTIVE
13 OFFICES.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE EXECUTIVE

15 OFFICES: FEDERAL STATE

16 FOR THE OFFICE OF ADMINISTRATION.

17 STATE APPROPRIATION..... 9,566,000

18 FOR UNEMPLOYMENT COMPENSATION
19 TRANSITION COSTS.

20 STATE APPROPRIATION..... 5,500,000

21 TO THE OFFICE OF ADMINISTRATION

22 FOR PAYMENT OF MEDICARE PART B

23 ENROLLMENT PENALTIES.

24 STATE APPROPRIATION..... 375,000

25 FOR COMMONWEALTH TECHNOLOGY

26 SERVICES.

27 STATE APPROPRIATION..... 56,378,000

28 FOR PUBLIC TELEVISION TECHNOLOGY.

29 STATE APPROPRIATION..... 1,500,000

30 FOR THE STATEWIDE PUBLIC SAFETY

1 RADIO SYSTEM.

2 STATE APPROPRIATION..... 10,686,000

3 FOR THE INSPECTOR GENERAL.

4 STATE APPROPRIATION..... 2,850,000

5 FOR INVESTIGATION OF WELFARE

6 FRAUD ACTIVITIES.

7 STATE APPROPRIATION..... 11,576,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR INVESTIGATION OF

11 WELFARE FRAUD ACTIVITIES:

12 (1) "TANFBG - PROGRAM

13 ACCOUNTABILITY."

14 FEDERAL APPROPRIATION..... 1,500,000

15 (2) "FOOD STAMPS - PROGRAM

16 ACCOUNTABILITY."

17 FEDERAL APPROPRIATION..... 7,000,000

18 (3) "MEDICAL ASSISTANCE -

19 PROGRAM ACCOUNTABILITY."

20 FEDERAL APPROPRIATION..... 4,200,000

21 (4) "CCDFBG SUBSIDIZED DAY CARE

22 - FRAUD INVESTIGATION."

23 FEDERAL APPROPRIATION..... 1,000,000

24 FOR THE OFFICE OF THE BUDGET.

25 STATE APPROPRIATION..... 29,601,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE OFFICE OF THE

29 BUDGET:

30 (1) "WIA - PROGRAM

1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 354,000

3 FOR THE OFFICE OF HEALTH CARE

4 REFORM.

5 STATE APPROPRIATION..... 1,226,000

6 FOR PRESCRIPTION FOR PENNSYLVANIA

7 - CHRONIC CARE MANAGEMENT.

8 STATE APPROPRIATION..... 1,492,000

9 FOR PRESCRIPTION FOR PENNSYLVANIA

10 - HEALTH INFORMATION EXCHANGE.

11 STATE APPROPRIATION..... 2,000,000

12 FOR THE OFFICE OF GENERAL

13 COUNSEL.

14 STATE APPROPRIATION..... 4,019,000

15 FOR THE GOVERNOR'S ADVISORY

16 COUNCIL ON RURAL AFFAIRS.

17 STATE APPROPRIATION..... 151,000

18 FOR THE PENNSYLVANIA HUMAN

19 RELATIONS COMMISSION.

20 STATE APPROPRIATION..... 10,340,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR THE PENNSYLVANIA

24 HUMAN RELATIONS COMMISSION:

25 (1) "EEOC - SPECIAL PROJECT

26 GRANT."

27 FEDERAL APPROPRIATION..... 2,000,000

28 (2) "HUD - SPECIAL PROJECT

29 GRANT."

30 FEDERAL APPROPRIATION..... 1,500,000

1 FOR THE GOVERNOR'S ADVISORY
2 COMMISSION ON LATINO AFFAIRS.
3 STATE APPROPRIATION..... 185,000
4 FOR THE AFRICAN-AMERICAN AFFAIRS
5 COMMISSION.
6 STATE APPROPRIATION..... 250,000
7 FOR THE ASIAN-AMERICAN AFFAIRS
8 COMMISSION.
9 STATE APPROPRIATION..... 169,000
10 FOR THE COUNCIL ON THE ARTS.
11 STATE APPROPRIATION..... 1,000,000
12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR THE COUNCIL ON THE
15 ARTS:
16 (1) "NATIONAL ENDOWMENT FOR THE
17 ARTS - ADMINISTRATION."
18 FEDERAL APPROPRIATION..... 240,000
19 FOR THE PENNSYLVANIA COMMISSION
20 FOR WOMEN.
21 STATE APPROPRIATION..... 240,000
22 FOR THE JUVENILE COURT JUDGES
23 COMMISSION.
24 STATE APPROPRIATION..... 2,481,000
25 FOR THE PENNSYLVANIA COMMISSION
26 ON CRIME AND DELINQUENCY.
27 STATE APPROPRIATION..... 3,624,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR THE PENNSYLVANIA

1	COMMISSION ON CRIME AND DELINQUENCY:	
2	(1) "PLAN FOR JUVENILE JUSTICE."	
3	FEDERAL APPROPRIATION.....	268,000
4	(2) "DCSI - PROGRAM GRANTS."	
5	FEDERAL APPROPRIATION.....	10,000,000
6	(3) "DCSI - CRIMINAL HISTORY	
7	RECORDS."	
8	FEDERAL APPROPRIATION.....	10,000
9	(4) "JUSTICE ASSISTANCE GRANTS."	
10	FEDERAL APPROPRIATION.....	30,000,000
11	(5) "ARRA - JUSTICE ASSISTANCE	
12	GRANTS."	
13	FEDERAL APPROPRIATION.....	30,000,000
14	(6) "JUSTICE ASSISTANCE GRANTS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	1,239,000
17	(7) "ARRA - JUSTICE ASSISTANCE	
18	GRANTS - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	2,500,000
20	(7.1) "ARRA - JUSTICE ASSISTANCE	
21	GRANTS - COMPETITIVE."	
22	FEDERAL APPROPRIATION.....	10,000,000
23	(7.2) "ARRA - JUSTICE ASSISTANCE	
24	GRANTS - ADMINISTRATION	
25	COMPETITIVE."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(8) "JUVENILE JUSTICE - TITLE	
28	V."	
29	FEDERAL APPROPRIATION.....	700,000
30	(9) "STATISTICAL ANALYSIS	

1	CENTER."	
2	FEDERAL APPROPRIATION.....	150,000
3	(10) "CRIMINAL IDENTIFICATION	
4	TECHNOLOGY."	
5	FEDERAL APPROPRIATION.....	3,000,000
6	(11) "CRIME VICTIMS'	
7	COMPENSATION SERVICES."	
8	FEDERAL APPROPRIATION.....	5,073,000
9	(12) "ARRA - CRIME VICTIMS'	
10	COMPENSATION SERVICES."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(13) "ARRA - CRIME VICTIMS'	
13	COMPENSATION SERVICES -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	100,000
16	(14) "CRIME VICTIMS'	
17	ASSISTANCE."	
18	FEDERAL APPROPRIATION.....	20,000,000
19	(15) "ARRA - CRIME VICTIMS'	
20	ASSISTANCE."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	(16) "VIOLENCE AGAINST WOMEN	
23	FORMULA GRANT PROGRAM."	
24	FEDERAL APPROPRIATION.....	5,500,000
25	(17) "ARRA - VIOLENCE AGAINST	
26	WOMEN."	
27	FEDERAL APPROPRIATION.....	5,000,000
28	(18) "VIOLENCE AGAINST WOMEN	
29	FORMULA GRANT PROGRAM -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	196,000
2	(19) "ARRA - VIOLENCE AGAINST	
3	WOMEN - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	500,000
5	(20) "RESIDENTIAL SUBSTANCE	
6	ABUSE TREATMENT PROGRAM."	
7	FEDERAL APPROPRIATION.....	2,000,000
8	(21) "DFSC - SPECIAL PROGRAM."	
9	FEDERAL APPROPRIATION.....	4,500,000
10	(22) "CRIME VICTIMS' ASSISTANCE	
11	(VOCA) - ADMINISTRATION/OPERATIONS."	
12	FEDERAL APPROPRIATION.....	1,094,000
13	(23) "ARRA CRIME VICTIMS'	
14	ASSISTANCE - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	100,000
16	(24) "JUVENILE ACCOUNTABILITY	
17	INCENTIVE PROGRAM."	
18	FEDERAL APPROPRIATION.....	5,000,000
19	(25) "JUVENILE ACCOUNTABILITY	
20	INCENTIVE PROGRAM - ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	76,000
22	(25.1) "SECOND CHANCE ACT -	
23	MENTORING."	
24	FEDERAL APPROPRIATION.....	625,000
25	(26) "COMBAT UNDERAGE DRINKING	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	800,000
28	(27) "PENNSYLVANIANS AGAINST	
29	UNDERAGE DRINKING."	
30	FEDERAL APPROPRIATION.....	500,000

1	(28) "JUVENILE JUSTICE AND	
2	DELINQUENCY PREVENTION."	
3	FEDERAL APPROPRIATION.....	4,500,000
4	(29) "SAFE NEIGHBORHOODS."	
5	FEDERAL APPROPRIATION.....	2,200,000
6	(30) "FORENSIC SCIENCE PROGRAM."	
7	FEDERAL APPROPRIATION.....	710,000
8	(31) "VICTIMS' RIGHTS COMPLIANCE	
9	PROJECT."	
10	FEDERAL APPROPRIATION.....	200,000
11	(32) "PROTECTION ORDERS."	
12	FEDERAL APPROPRIATION.....	1,000,000
13	(33) "STATEWIDE AUTOMATED VICTIM	
14	INFORMATION."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(34) "BYRNE DISCRETIONARY GRANT	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	10,000,000
19	(35) "JUSTICE AND MENTAL HEALTH	
20	COLLABORATION."	
21	FEDERAL APPROPRIATION.....	250,000
22	(36) "ADAM WALSH ACT	
23	IMPLEMENTATION."	
24	FEDERAL APPROPRIATION.....	300,000
25	(37) "BYRNE NATIONAL	
26	INITIATIVES."	
27	FEDERAL APPROPRIATION.....	1,000,000
28	(38) "ASSAULT SERVICES PROGRAM."	
29	FEDERAL APPROPRIATION.....	1,500,000
30	(39) "INCENTIVE GRANT PROGRAM."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	(40) "SECOND CHANCE ACT."	
3	FEDERAL APPROPRIATION.....	750,000
4	(41) "FOR HIGH RISK YOUTH	
5	OFFENDER REENTRY."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	(42) "PENNSYLVANIA CAPITAL	
8	LITIGATION TRAINING PROGRAM."	
9	FEDERAL APPROPRIATION.....	250,000
10	(43) "YOUTH OFFENDER REENTRY."	
11	FEDERAL APPROPRIATION.....	1,700,000
12	(44) "NICS ACT RECORD	
13	IMPROVEMENT PROGRAM."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	FOR VICTIMS OF JUVENILE CRIME.	
16	STATE APPROPRIATION.....	3,002,000
17	FOR EVIDENCE-BASED PREVENTION AND	
18	INTERVENTION.	
19	STATE APPROPRIATION.....	3,404,000
20	FOR THE WEED AND SEED PROGRAM.	
21	STATE APPROPRIATION.....	2,506,000
22	FOR PAYMENTS FOR GRANTS-IN-AID TO	
23	COUNTIES FOR PROVIDING INTERMEDIATE	
24	PUNISHMENT PROGRAMS.	
25	STATE APPROPRIATION.....	3,561,000
26	FOR INTERMEDIATE PUNISHMENT	
27	GRANTS FOR DRUG AND ALCOHOL	
28	TREATMENT.	
29	STATE APPROPRIATION.....	16,484,000
30	FOR RESEARCH-BASED VIOLENCE	

1 PREVENTION PROGRAMS.
 2 STATE APPROPRIATION..... 3,000,000
 3 FOR PAYMENTS OF GRANTS TO
 4 POLITICAL SUBDIVISIONS TO ASSIST IN
 5 THE IMPROVEMENT OF JUVENILE
 6 PROBATION SERVICES.
 7 STATE APPROPRIATION..... 5,550,000
 8 FOR SPECIALIZED PROBATION
 9 SERVICES, INCLUDING SCHOOL-BASED,
 10 COMMUNITY-BASED, INTENSIVE
 11 SUPERVISION AND AFTERCARE SERVICES.
 12 STATE APPROPRIATION..... 12,976,000
 13 FOR LAW ENFORCEMENT AND RELATED
 14 ACTIVITIES IN COUNTIES OF THE SECOND
 15 CLASS.
 16 STATE APPROPRIATION..... 5,000,000
 17 FOR GRANTS TO THE ARTS.
 18 STATE APPROPRIATION..... 14,000,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR GRANTS TO THE ARTS:
 22 (1) "NATIONAL ENDOWMENT FOR THE
 23 ARTS - BASIC STATE GRANT."
 24 FEDERAL APPROPRIATION..... 677,000
 25 (2) "ARRA - NEA - GRANT TO THE
 26 ARTS."
 27 FEDERAL APPROPRIATION..... 400,000
 28 SECTION 203. LIEUTENANT
 29 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED TO THE LIEUTENANT

1 GOVERNOR: FEDERAL STATE
2 FOR THE OFFICE OF THE LIEUTENANT
3 GOVERNOR, INCLUDING PAYMENT OF
4 EXPENSES OF THE RESIDENCE AT THE
5 EDWARD MARTIN MILITARY RESERVATION.

6 STATE APPROPRIATION..... 447,000

7 FOR THE BOARD OF PARDONS.

8 STATE APPROPRIATION..... 425,000

9 SECTION 204. ATTORNEY GENERAL.--

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE ATTORNEY

12 GENERAL: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS

14 OF THE OFFICE OF ATTORNEY GENERAL.

15 STATE APPROPRIATION..... 40,418,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR GENERAL GOVERNMENT

19 OPERATIONS:

20 (1) "STATE MEDICAID FRAUD

21 CONTROL UNITS."

22 FEDERAL APPROPRIATION..... 4,482,000

23 (2) "MIDDLE ATLANTIC - GREAT

24 LAKES ORGANIZED CRIME LAW

25 ENFORCEMENT NETWORK."

26 FEDERAL APPROPRIATION..... 10,219,000

27 FOR DRUG LAW ENFORCEMENT.

28 STATE APPROPRIATION..... 25,694,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR DRUG LAW
2 ENFORCEMENT:
3 (1) "HIGH INTENSITY DRUG
4 TRAFFICKING AREAS."
5 FEDERAL APPROPRIATION..... 3,667,000
6 (2) "METHAMPHETAMINE CONTROL."
7 FEDERAL APPROPRIATION..... 100,000
8 FOR LOCAL DRUG TASK FORCES.
9 STATE APPROPRIATION..... 10,501,000
10 FOR A DRUG STRIKE TASK FORCE.
11 STATE APPROPRIATION..... 2,185,000
12 FOR A JOINT LOCAL-STATE FIREARM
13 TASK FORCE IN A CITY OF THE FIRST
14 CLASS.
15 STATE APPROPRIATION..... 4,725,000
16 FOR WITNESS RELOCATION PROGRAMS.
17 STATE APPROPRIATION..... 385,000
18 FOR VIOLENCE REDUCTION WITNESS
19 RELOCATION PROGRAM.
20 STATE APPROPRIATION..... 545,000
21 FOR CHILD PREDATOR INTERCEPTION
22 UNIT.
23 STATE APPROPRIATION..... 1,439,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE CHILD PREDATOR
27 INTERCEPTION UNIT:
28 (1) "CHILD SEXUAL PREDATOR
29 INTERCEPTION."
30 FEDERAL APPROPRIATION..... 300,000

1 (2) "ARRA - JAG COMPUTER
 2 FORENSICS ENHANCEMENT."
 3 FEDERAL APPROPRIATION..... 225,000
 4 FOR A CAPITAL APPEALS CASE UNIT.
 5 STATE APPROPRIATION..... 569,000
 6 FOR CHARITABLE NONPROFIT
 7 CONVERSIONS.
 8 STATE APPROPRIATION..... 1,022,000
 9 FOR TOBACCO LAW ENFORCEMENT.
 10 STATE APPROPRIATION..... 691,000
 11 FOR TRIALS RESULTING FROM
 12 INDICTMENTS BY MULTICOUNTY GRAND
 13 JURIES.
 14 STATE APPROPRIATION..... 118,000
 15 SECTION 205. AUDITOR GENERAL.--
 16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE AUDITOR GENERAL: FEDERAL STATE
 18 FOR THE DEPARTMENT OF THE AUDITOR
 19 GENERAL FOR POSTAUDITING, ANNUALLY,
 20 PERIODICALLY OR SPECIALLY, THE
 21 AFFAIRS OF ANY DEPARTMENT, BOARD OR
 22 COMMISSION WHICH IS SUPPORTED OUT OF
 23 THE GENERAL FUND, DISTRICT JUSTICES,
 24 OTHER FINING OFFICES, VOLUNTEER
 25 FIREMEN'S RELIEF ASSOCIATION FUNDS
 26 AND THE OFFICES OF STATEWIDE ELECTED
 27 OFFICIALS AND FOR THE PROPER
 28 AUDITING OF APPROPRIATIONS FOR OR
 29 RELATING TO PUBLIC ASSISTANCE,
 30 INCLUDING ANY FEDERAL SUMS

1 SUPPLEMENTING SUCH APPROPRIATIONS.
2 STATE APPROPRIATION..... 46,499,000
3 FOR THE BOARD OF CLAIMS.
4 STATE APPROPRIATION..... 1,948,000
5 SECTION 206. TREASURY
6 DEPARTMENT.--THE FOLLOWING AMOUNTS
7 ARE APPROPRIATED TO THE TREASURY
8 DEPARTMENT: FEDERAL STATE
9 FOR GENERAL GOVERNMENT OPERATIONS
10 OF THE TREASURY DEPARTMENT.
11 STATE APPROPRIATION..... 23,207,000
12 FOR ADMINISTRATION OF ARTICLE
13 XIII.1 OF THE ACT OF APRIL 9, 1929
14 (P.L.343, NO.176), KNOWN AS THE
15 FISCAL CODE.
16 STATE APPROPRIATION..... 13,000,000
17 FOR THE BOARD OF FINANCE AND
18 REVENUE.
19 STATE APPROPRIATION..... 2,134,000
20 FOR THE PAYMENT OF THE
21 COMMONWEALTH'S PORTION OF THE
22 EXPENSES OF VARIOUS COUNCILS,
23 COMMISSIONS, CONFERENCES, BOARDS,
24 ASSOCIATIONS, COALITIONS AND
25 INSTITUTES WHICH ARE MULTISTATE
26 ORGANIZATIONS OF WHICH THE
27 COMMONWEALTH HAS BEEN A MEMBER FOR
28 AT LEAST ONE YEAR AND WHICH
29 MEMBERSHIP ENABLES THE COMMONWEALTH
30 GOVERNMENT TO REPRESENT THE CITIZENS

1 OF PENNSYLVANIA, SUCH ORGANIZATIONS
2 BEING DESIGNED TO PROMOTE OR PROTECT
3 THE MEMBER STATES' INTERESTS, OR
4 WHICH PROMOTE GOVERNMENTAL FINANCIAL
5 EXCELLENCE OR ACCOUNTABILITY.

6 STATE APPROPRIATION..... 1,112,000
7 FOR PUBLISHING STATEMENTS OF THE
8 GENERAL FUND AND OTHER FUNDS OF THE
9 COMMONWEALTH.

10 STATE APPROPRIATION..... 15,000
11 FOR PAYMENT OF LAW ENFORCEMENT
12 OFFICERS' AND EMERGENCY RESPONSE
13 PERSONNEL DEATH BENEFITS.

14 STATE APPROPRIATION..... 1,362,000
15 FOR COMPENSATION OF THE
16 COMMONWEALTH'S LOAN AND TRANSFER
17 AGENT FOR SERVICES AND EXPENSES IN
18 CONNECTION WITH THE REGISTRATION,
19 TRANSFER AND PAYMENT OF INTEREST ON
20 BONDS OF THE COMMONWEALTH AND OTHER
21 SERVICES REQUIRED TO BE PERFORMED BY
22 THE LOAN AND TRANSFER AGENT.

23 STATE APPROPRIATION..... 70,000
24 FOR GENERAL OBLIGATION DEBT
25 SERVICE OR TO PAY ALL ARBITRAGE
26 REBATES TO THE FEDERAL GOVERNMENT
27 REQUIRED UNDER SECTION 148 OF THE
28 INTERNAL REVENUE CODE OF 1986
29 (PUBLIC LAW 99-514, 26 U.S.C. §
30 148).

1	STATE APPROPRIATION.....	942,939,000
2	SECTION 207. DEPARTMENT OF AGING	
3	AND LONG-TERM LIVING.--THE FOLLOWING	
4	AMOUNTS ARE APPROPRIATED TO THE	
5	DEPARTMENT OF AGING AND LONG-TERM	
6	LIVING:	FEDERAL STATE
7	FOR LONG-TERM LIVING -	
8	ADMINISTRATION.	
9	STATE APPROPRIATION.....	5,225,000
10	(1) "MEDICAL ASSISTANCE LONG-	
11	TERM LIVING."	
12	FEDERAL APPROPRIATION.....	7,945,000
13	FOR LONG-TERM CARE.	
14	STATE APPROPRIATION.....	638,182,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR LONG-TERM CARE:	
18	(1) "MEDICAL ASSISTANCE - LONG-	
19	TERM CARE."	
20	FEDERAL APPROPRIATION.....	2,124,901,000
21	(2) "ARRA - MEDICAL ASSISTANCE -	
22	LONG-TERM CARE."	
23	FEDERAL APPROPRIATION.....	365,497,000
24	FOR SERVICES TO PERSONS WITH	
25	DISABILITIES.	
26	STATE APPROPRIATION.....	93,692,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR SERVICES TO PERSONS	
30	WITH DISABILITIES:	

1 (1) "MEDICAL ASSISTANCE -
 2 SERVICES TO PERSONS WITH
 3 DISABILITIES."
 4 FEDERAL APPROPRIATION..... 123,619,000
 5 (2) "ARRA - MEDICAL ASSISTANCE -
 6 SERVICES TO PERSONS WITH
 7 DISABILITIES."
 8 FEDERAL APPROPRIATION..... 28,128,000
 9 FOR ATTENDANT CARE.
 10 STATE APPROPRIATION..... 109,879,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR ATTENDANT CARE:
 14 (1) "MEDICAL ASSISTANCE -
 15 ATTENDANT CARE."
 16 FEDERAL APPROPRIATION..... 73,871,000
 17 (2) "ARRA - MEDICAL ASSISTANCE -
 18 ATTENDANT CARE."
 19 FEDERAL APPROPRIATION..... 16,245,000
 20 SECTION 208. DEPARTMENT OF
 21 AGRICULTURE.--THE FOLLOWING AMOUNTS
 22 ARE APPROPRIATED TO THE DEPARTMENT
 23 OF AGRICULTURE: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF AGRICULTURE.
 26 STATE APPROPRIATION..... 29,567,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR GENERAL GOVERNMENT
 30 OPERATIONS:

1 (1) "PENNSYLVANIA PLANT PEST
 2 DETECTION SYSTEM."
 3 FEDERAL APPROPRIATION..... 1,300,000
 4 (2) "POULTRY GRADING SERVICE."
 5 FEDERAL APPROPRIATION..... 100,000
 6 (3) "MEDICATED FEED MILL
 7 INSPECTION."
 8 FEDERAL APPROPRIATION..... 50,000
 9 (4) "NATIONAL SCHOOL LUNCH
 10 ADMINISTRATION."
 11 FEDERAL APPROPRIATION..... 700,000
 12 (5) "EMERGENCY FOOD ASSISTANCE."
 13 FEDERAL APPROPRIATION..... 4,000,000
 14 IN ADDITION TO THE SPECIFIC
 15 AMOUNTS APPROPRIATED HEREIN, ALL
 16 OTHER MONEYS RECEIVED FROM THE
 17 FEDERAL GOVERNMENT FOR EMERGENCY
 18 FOOD ASSISTANCE ARE HEREBY
 19 APPROPRIATED TO SUCH PROGRAM.
 20 (6) "ARRA - EMERGENCY FOOD
 21 ASSISTANCE."
 22 FEDERAL APPROPRIATION..... 2,000,000
 23 IN ADDITION TO THE SPECIFIC
 24 AMOUNTS APPROPRIATED HEREIN, ALL
 25 OTHER MONEYS RECEIVED FROM THE
 26 FEDERAL GOVERNMENT FOR EMERGENCY
 27 FOOD ASSISTANCE ARE HEREBY
 28 APPROPRIATED TO SUCH PROGRAM.
 29 (7) "PESTICIDE ENFORCEMENT,
 30 CERTIFICATION, TRAINING AND CONTROL

1	PROGRAM."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(8) "AGRICULTURAL RISK	
4	PROTECTION."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(9) "COMMODITY SUPPLEMENTAL	
7	FOOD."	
8	FEDERAL APPROPRIATION.....	1,500,000
9	IN ADDITION TO THE SPECIFIC	
10	AMOUNTS APPROPRIATED HEREIN, ALL	
11	OTHER MONEYS RECEIVED FROM THE	
12	FEDERAL GOVERNMENT FOR COMMODITY	
13	SUPPLEMENTAL FOOD ARE HEREBY	
14	APPROPRIATED TO SUCH PROGRAM.	
15	(10) "ORGANIC COST	
16	DISTRIBUTION."	
17	FEDERAL APPROPRIATION.....	180,000
18	(11) "ANIMAL DISEASE CONTROL."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(12) "FOOD ESTABLISHMENT	
21	INSPECTIONS."	
22	FEDERAL APPROPRIATION.....	300,000
23	(13) "INTEGRATED PEST	
24	MANAGEMENT."	
25	FEDERAL APPROPRIATION.....	250,000
26	(14) "JOHNE'S DISEASE HERD	
27	PROJECT."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(15) "AVIAN INFLUENZA	
30	SURVEILLANCE."	

1	FEDERAL APPROPRIATION.....	2,000,000
2	(16) "ORAL RABIES VACCINE."	
3	FEDERAL APPROPRIATION.....	100,000
4	(17) "EXOTIC NEWCASTLE DISEASE	
5	CONTROL."	
6	FEDERAL APPROPRIATION.....	300,000
7	(18) "SCRAPIE DISEASE CONTROL."	
8	FEDERAL APPROPRIATION.....	60,000
9	(19) "MONITORING FOOT AND MOUTH	
10	DISEASE."	
11	FEDERAL APPROPRIATION.....	150,000
12	(20) "WILDLIFE SERVICES."	
13	FEDERAL APPROPRIATION.....	800,000
14	(21) "ANIMAL IDENTIFICATION."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(22) "SPECIALTY CROPS."	
17	FEDERAL APPROPRIATION.....	500,000
18	(23) "EMERALD ASH BORER	
19	MITIGATION."	
20	FEDERAL APPROPRIATION.....	500,000
21	(24) "ARRA - AQUACULTURE	
22	ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	1,900,000
24	FOR AGRICULTURAL EXCELLENCE	
25	PROGRAMS.	
26	STATE APPROPRIATION.....	600,000
27	FOR FARMERS MARKET FOOD COUPONS.	
28	STATE APPROPRIATION.....	2,226,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR FARMERS MARKET FOOD
 2 COUPONS:
 3 (1) "FARMERS MARKET FOOD
 4 COUPONS."
 5 FEDERAL APPROPRIATION..... 3,500,000
 6 (2) "SENIOR FARMERS MARKET
 7 NUTRITION."
 8 FEDERAL APPROPRIATION..... 2,200,000
 9 IN ADDITION TO THE SPECIFIC
 10 AMOUNTS APPROPRIATED HEREIN, ALL
 11 OTHER MONEYS RECEIVED FROM THE
 12 FEDERAL GOVERNMENT FOR FARMERS
 13 MARKET FOOD COUPONS AND SENIOR
 14 FARMERS MARKET NUTRITION ARE HEREBY
 15 APPROPRIATED TO SUCH PROGRAM.
 16 FOR THE ADMINISTRATION OF THE
 17 AGRICULTURAL CONSERVATION EASEMENT
 18 PROGRAM.
 19 STATE APPROPRIATION..... 283,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR ADMINISTRATION OF
 23 THE AGRICULTURAL CONSERVATION
 24 EASEMENT PROGRAM:
 25 (1) "FARMLAND PROTECTION."
 26 FEDERAL APPROPRIATION..... 4,000,000
 27 FOR AGRICULTURAL RESEARCH.
 28 STATE APPROPRIATION..... 500,000
 29 FOR A FARM SAFETY PROGRAM.
 30 STATE APPROPRIATION..... 100,000

1	FOR THE ADMINISTRATION OF THE	
2	NUTRIENT MANAGEMENT PROGRAM.	
3	STATE APPROPRIATION.....	358,000
4	FOR THE ANIMAL HEALTH COMMISSION.	
5	STATE APPROPRIATION.....	5,200,000
6	FOR ANIMAL INDEMNITIES PAYMENTS	
7	TO FARMERS FOR ANIMALS DESTROYED IN	
8	DISEASE ERADICATION PROGRAMS.	
9	STATE APPROPRIATION.....	5,000
10	FOR PAYMENT INTO THE STATE FARM	
11	PRODUCTS SHOW FUND.	
12	STATE APPROPRIATION.....	3,419,000
13	FOR PAYMENTS TO COUNTY FAIRS.	
14	STATE APPROPRIATION.....	2,000,000
15	FOR GRANTS TO COUNTIES FOR THE	
16	PURCHASE OF FOOD TO BE PROVIDED TO	
17	NEEDY PERSONS IN THIS COMMONWEALTH.	
18	THIS AMOUNT INCLUDES UP TO	
19	\$1,000,000 FOR THE EMERGENCY FOOD	
20	ASSISTANCE DEVELOPMENT PROGRAM AND	
21	UP TO \$2,000,000 FOR THE COST OF	
22	DISTRIBUTING BONUS TEFAP COMMODITIES	
23	TO COUNTIES.	
24	STATE APPROPRIATION.....	18,500,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR PRODUCT PROMOTION	
28	AND MARKETING:	
29	(1) "MARKET IMPROVEMENT."	
30	FEDERAL APPROPRIATION.....	150,000

1 FOR PROGRAMS TO ENCOURAGE
 2 DEVELOPMENT OF FUTURE FARMERS.
 3 STATE APPROPRIATION..... 91,000
 4 FOR AGRICULTURE AND RURAL YOUTH
 5 PROGRAMS.
 6 STATE APPROPRIATION..... 96,000
 7 FOR TRANSFER TO THE NUTRIENT
 8 MANAGEMENT FUND.
 9 STATE APPROPRIATION..... 3,000,000
 10 FOR TRANSFER TO THE CONSERVATION
 11 DISTRICT FUND.
 12 STATE APPROPRIATION..... 1,500,000
 13 FOR A CROP INSURANCE PROGRAM TO
 14 BE ADMINISTERED CONSISTENT WITH THE
 15 PROVISIONS OF THE ACT OF DECEMBER
 16 13, 1999 (P.L.905, NO.57), KNOWN AS
 17 THE DROUGHT, ORCHARD AND NURSERY
 18 INDEMNITY AND FLOOD RELIEF ACT.
 19 STATE APPROPRIATION..... 700,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR CROP INSURANCE:
 23 (1) "CROP INSURANCE."
 24 FEDERAL APPROPRIATION..... 2,000,000
 25 FOR THE HEALTHY FARMS AND HEALTHY
 26 SCHOOLS PROGRAM.
 27 STATE APPROPRIATION..... 50,000
 28 SECTION 209. DEPARTMENT OF
 29 COMMUNITY AND ECONOMIC
 30 DEVELOPMENT.--THE FOLLOWING AMOUNTS

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF COMMUNITY AND ECONOMIC		
3	DEVELOPMENT:	FEDERAL	STATE
4	FOR GENERAL GOVERNMENT OPERATIONS		
5	OF THE DEPARTMENT OF COMMUNITY AND		
6	ECONOMIC DEVELOPMENT.		
7	STATE APPROPRIATION.....		18,736,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE		
9	APPROPRIATED TO SUPPLEMENT THE SUM		
10	APPROPRIATED FOR GENERAL GOVERNMENT		
11	OPERATIONS:		
12	(1) "ARC - STATE TECHNICAL		
13	ASSISTANCE."		
14	FEDERAL APPROPRIATION.....	178,000	
15	(2) "DOE WEATHERIZATION -		
16	ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	812,000	
18	(3) "ARRA - DOE WEATHERIZATION		
19	ADMINISTRATION."		
20	FEDERAL APPROPRIATION.....	4,353,000	
21	(4) "SCDBG - ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	2,000,000	
23	(5) "CSBG - ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	1,507,000	
25	(6) "ARRA - CSBG -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	210,000	
28	(7) "LIHEABG - ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	535,000	
30	(8) "ARRA - HOMELESSNESS		

1	PREVENTION ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	240,000
3	(9) "ARRA - SCDBG	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	150,000
6	(10) "ARRA - NEIGHBORHOOD	
7	STABILIZATION - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	300,000
9	(11) "AMERICORPS TRAINING AND	
10	TECHNICAL ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	128,000
12	FOR THE OFFICE OF OPEN RECORDS.	
13	STATE APPROPRIATION.....	1,007,000
14	FOR WORLD TRADE PA.	
15	STATE APPROPRIATION.....	8,891,000
16	FOR THE PURPOSE OF MARKETING TO	
17	ATTRACT TOURISTS TO THIS	
18	COMMONWEALTH.	
19	STATE APPROPRIATION.....	9,000,000
20	FOR THE PURPOSE OF MARKETING TO	
21	ATTRACT BUSINESS TO THIS	
22	COMMONWEALTH.	
23	STATE APPROPRIATION.....	1,790,000
24	FOR THE PURPOSE OF MARKETING TO	
25	ATTRACT FILM BUSINESS TO THIS	
26	COMMONWEALTH.	
27	STATE APPROPRIATION.....	184,000
28	FOR BUSINESS RETENTION AND	
29	EXPANSION.	
30	STATE APPROPRIATION.....	1,948,000

1	FOR PENNPORTS OPERATIONS.	
2	STATE APPROPRIATION.....	400,000
3	FOR PENNPORTS FOR THE PORT OF	
4	PITTSBURGH.	
5	STATE APPROPRIATION.....	475,000
6	FOR PENNPORTS FOR THE PORT OF	
7	ERIE.	
8	STATE APPROPRIATION.....	895,000
9	FOR PENNPORTS FOR THE OPERATING	
10	AND ADMINISTRATIVE EXPENSES OF THE	
11	PHILADELPHIA REGIONAL PORT	
12	AUTHORITY.	
13	STATE APPROPRIATION.....	2,328,000
14	FOR PENNPORTS FOR THE DEBT	
15	SERVICE OF THE PHILADELPHIA REGIONAL	
16	PORT AUTHORITY.	
17	STATE APPROPRIATION.....	4,606,000
18	FOR GOODS MOVEMENT AND INTERMODAL	
19	COORDINATION.	
20	STATE APPROPRIATION.....	1,000,000
21	FOR TRANSFER TO THE	
22	MUNICIPALITIES FINANCIAL RECOVERY	
23	REVOLVING FUND.	
24	STATE APPROPRIATION.....	1,480,000
25	FOR TRANSFER TO THE BEN FRANKLIN	
26	TECHNOLOGY DEVELOPMENT AUTHORITY	
27	FUND.	
28	STATE APPROPRIATION.....	30,000,000
29	FOR TRANSFER TO THE COMMONWEALTH	
30	FINANCING AUTHORITY.	

1	STATE APPROPRIATION.....	67,235,000
2	FOR INTERGOVERNMENTAL COOPERATION	
3	AUTHORITIES FOR CITIES OF THE SECOND	
4	CLASS.	
5	STATE APPROPRIATION.....	500,000
6	FOR THE OPPORTUNITY GRANT	
7	PROGRAM.	
8	STATE APPROPRIATION.....	18,268,000
9	FOR CUSTOMIZED JOB TRAINING	
10	PROGRAMS.	
11	STATE APPROPRIATION.....	9,000,000
12	FOR KEYSTONE INNOVATION ZONES.	
13	STATE APPROPRIATION.....	543,000
14	FOR INFRASTRUCTURE DEVELOPMENT.	
15	STATE APPROPRIATION.....	17,500,000
16	FOR GRANTS FOR HOUSING AND	
17	REDEVELOPMENT ASSISTANCE AS	
18	AUTHORIZED BY THE ACT OF MAY 20,	
19	1949 (P.L.1633, NO.493), KNOWN AS	
20	THE HOUSING AND REDEVELOPMENT	
21	ASSISTANCE LAW.	
22	STATE APPROPRIATION.....	28,000,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR HOUSING AND	
26	REDEVELOPMENT:	
27	(1) "DOE WEATHERIZATION."	
28	FEDERAL APPROPRIATION.....	24,590,000
29	(2) "ARRA - DOE WEATHERIZATION."	
30	FEDERAL APPROPRIATION.....	200,000,000

1 (3) "EMERGENCY SHELTER FOR THE
 2 HOMELESS."
 3 FEDERAL APPROPRIATION..... 75,000
 4 (4) "ARRA - SCDBG - NEIGHBORHOOD
 5 STABILIZATION PROGRAM."
 6 FEDERAL APPROPRIATION..... 29,700,000
 7 (5) "LIHEABG - WEATHERIZATION
 8 PROGRAM." IN ADDITION TO THE
 9 SPECIFIC AMOUNTS APPROPRIATED
 10 HEREIN, ALL OTHER MONEYS RECEIVED
 11 FROM THE FEDERAL GOVERNMENT FOR THE
 12 WEATHERIZATION PORTION OF THE LIHEAP
 13 PROGRAM, EITHER THROUGH AN INCREASE
 14 IN THE REGULAR PROGRAM OR PURSUANT
 15 TO A PRESIDENTIAL RELEASE OF
 16 CONTINGENCY FUNDS, ARE HEREBY
 17 APPROPRIATED TO THIS PROGRAM.
 18 FEDERAL APPROPRIATION..... 30,000,000
 19 (6) "SCDBG - HUD DISASTER
 20 RECOVERY."
 21 FEDERAL APPROPRIATION..... 2,000,000
 22 FOR ACCESSIBLE HOUSING.
 23 STATE APPROPRIATION..... 2,221,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR FAMILY SAVINGS
 27 BANKS:
 28 (1) "ASSETS FOR INDEPENDENCE."
 29 FEDERAL APPROPRIATION..... 1,000,000
 30 FOR SHARED MUNICIPAL SERVICES.

1	STATE APPROPRIATION.....	1,800,000
2	FOR THE NEW COMMUNITIES PROGRAM.	
3	STATE APPROPRIATION.....	9,500,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR NEW COMMUNITIES	
7	PROGRAM:	
8	(1) "ENTERPRISE COMMUNITIES -	
9	SSBG."	
10	FEDERAL APPROPRIATION.....	10,000,000
11	FOR THE PAYMENT OF THE	
12	COMMONWEALTH'S SHARE OF THE COSTS OF	
13	THE OPERATION OF THE APPALACHIAN	
14	REGIONAL COMMISSION AND THE OFFICE	
15	OF THE APPALACHIAN STATES' REGIONAL	
16	REPRESENTATIVE.	
17	STATE APPROPRIATION.....	859,000
18	FOR THE COMMUNITY ACTION TEAM	
19	(CAT) .	
20	STATE APPROPRIATION.....	309,000
21	FOR PAYMENT OF GRANTS TO	
22	RECOGNIZED INDUSTRIAL DEVELOPMENT	
23	AGENCIES TO ASSIST SUCH AGENCIES IN	
24	THE FINANCING OF THEIR OPERATIONAL	
25	COSTS FOR THE PURPOSES OF MAKING	
26	STUDIES, SURVEYS AND INVESTIGATIONS,	
27	THE COMPILATION OF DATA AND	
28	STATISTICS AND IN THE CARRYING OUT	
29	OF PLANNING AND PROMOTIONAL	
30	PROGRAMS.	

1	STATE APPROPRIATION.....	3,000,000
2	FOR PAYMENT OF GRANTS TO	
3	APPALACHIAN LOCAL DEVELOPMENT	
4	DISTRICTS.	
5	STATE APPROPRIATION.....	3,626,000
6	FOR SMALL BUSINESS DEVELOPMENT	
7	CENTERS.	
8	STATE APPROPRIATION.....	4,492,000
9	FOR TOURIST PROMOTION ASSISTANCE.	
10	STATE APPROPRIATION.....	9,000,000
11	FOR TOURIST PROMOTION RELATING TO	
12	ACCREDITED ZOOS.	
13	STATE APPROPRIATION.....	1,114,000
14	FOR RURAL LEADERSHIP TRAINING	
15	PROGRAM.	
16	STATE APPROPRIATION.....	190,000
17	FOR FLOODPLAIN MANAGEMENT.	
18	STATE APPROPRIATION.....	59,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR FLOODPLAIN	
22	MANAGEMENT:	
23	(1) "FEMA TECHNICAL ASSISTANCE."	
24	FEDERAL APPROPRIATION.....	200,000
25	(2) "FEMA - MAPPING."	
26	FEDERAL APPROPRIATION.....	250,000
27	FOR COMMUNITY CONSERVATION AND	
28	EMPLOYMENT.	
29	STATE APPROPRIATION.....	20,913,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1	APPROPRIATED FOR COMMUNITY	
2	CONSERVATION AND EMPLOYMENT:	
3	(1) "CSBG - PROGRAM."	
4	FEDERAL APPROPRIATION.....	29,500,000
5	(2) "ARRA - CSBG - PROGRAM."	
6	FEDERAL APPROPRIATION.....	42,200,000
7	FOR PENNSYLVANIA INFRASTRUCTURE	
8	TECHNOLOGY ASSISTANCE.	
9	STATE APPROPRIATION.....	1,963,000
10	FOR MINORITY BUSINESS	
11	DEVELOPMENT.	
12	STATE APPROPRIATION.....	2,000,000
13	FOR INDUSTRIAL RESOURCE CENTERS.	
14	STATE APPROPRIATION.....	8,357,000
15	FOR EARLY INTERVENTION FOR	
16	DISTRESSED MUNICIPALITIES.	
17	STATE APPROPRIATION.....	740,000
18	FOR PENN-TAP.	
19	STATE APPROPRIATION.....	66,000
20	FOR POWDERED METALS.	
21	STATE APPROPRIATION.....	176,000
22	FOR AGILE MANUFACTURING.	
23	STATE APPROPRIATION.....	594,000
24	FOR GRANTS TO ISSUING AUTHORITIES	
25	UNDER THE INFRASTRUCTURE AND	
26	FACILITIES IMPROVEMENT PROGRAM.	
27	STATE APPROPRIATION.....	30,000,000
28	FOR ECONOMIC ADVANCEMENT.	
29	STATE APPROPRIATION.....	7,910,000
30	FOR COMMUNITY AND REGIONAL	

1 DEVELOPMENT.
 2 STATE APPROPRIATION..... 10,570,000
 3 SECTION 210. DEPARTMENT OF
 4 CONSERVATION AND NATURAL
 5 RESOURCES.--THE FOLLOWING AMOUNTS
 6 ARE APPROPRIATED TO THE DEPARTMENT
 7 OF CONSERVATION AND NATURAL
 8 RESOURCES: FEDERAL STATE
 9 FOR GENERAL GOVERNMENT OPERATIONS
 10 OF THE DEPARTMENT OF CONSERVATION
 11 AND NATURAL RESOURCES.
 12 STATE APPROPRIATION..... 20,788,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR GENERAL GOVERNMENT
 16 OPERATIONS:
 17 (1) "TOPOGRAPHIC AND GEOLOGIC
 18 SURVEY GRANTS."
 19 FEDERAL APPROPRIATION..... 2,055,000
 20 (2) "BITUMINOUS COAL RESOURCES."
 21 FEDERAL APPROPRIATION..... 150,000
 22 (3) "INTERMODAL SURFACE
 23 TRANSPORTATION ACT."
 24 FEDERAL APPROPRIATION..... 5,000,000
 25 (4) "LAND AND WATER CONSERVATION
 26 FUND." IN ADDITION TO THESE FUNDS,
 27 ANY CONTINGENCY FUNDS MADE AVAILABLE
 28 TO THE COMMONWEALTH UNDER THE
 29 FEDERAL LAND AND WATER CONSERVATION
 30 FUND ACT ARE HEREBY APPROPRIATED.

1	FEDERAL APPROPRIATION.....	12,000,000
2	(5) "FOR FLOOD HAZARD MAPPING."	
3	FEDERAL APPROPRIATION.....	510,000
4	(6) "ARRA - MIGRATORY FISH	
5	PASSAGE."	
6	FEDERAL APPROPRIATION.....	14,562,000
7	(7) "ARRA - WATERSHED PROTECTION	
8	DAM REMOVAL."	
9	FEDERAL APPROPRIATION.....	2,150,000
10	(8) "HIGHLANDS CONSERVATION	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	500,000
13	(9) "SAVE AMERICA'S TREASURES."	
14	FEDERAL APPROPRIATION.....	50,000
15	FOR STATE PARKS OPERATIONS.	
16	STATE APPROPRIATION.....	57,413,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR STATE PARKS:	
20	(1) "RECREATIONAL TRAILS."	
21	FEDERAL APPROPRIATION.....	6,000,000
22	FOR STATE FORESTS OPERATIONS.	
23	STATE APPROPRIATION.....	23,936,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR STATE FORESTS:	
27	(1) "FOREST FIRE PROTECTION AND	
28	CONTROL."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	(2) "FORESTRY INCENTIVES AND	

1	AGRICULTURAL CONSERVATION."	
2	FEDERAL APPROPRIATION.....	175,000
3	(3) "FOREST MANAGEMENT AND	
4	PROCESSING."	
5	FEDERAL APPROPRIATION.....	3,600,000
6	(4) "AID TO VOLUNTEER FIRE	
7	COMPANIES."	
8	FEDERAL APPROPRIATION.....	750,000
9	(5) "WETLAND PROTECTION FUND."	
10	FEDERAL APPROPRIATION.....	300,000
11	FOR FOREST PEST MANAGEMENT.	
12	STATE APPROPRIATION.....	4,154,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR FOREST PEST	
16	MANAGEMENT:	
17	(1) "FOREST INSECT AND DISEASE	
18	CONTROL."	
19	FEDERAL APPROPRIATION.....	4,000,000
20	FOR PAYMENT OF ANNUAL FIXED	
21	CHARGES IN LIEU OF TAXES TO COUNTIES	
22	AND TOWNSHIPS ON LAND ACQUIRED FOR	
23	WATER CONSERVATION AND FLOOD	
24	CONTROL.	
25	STATE APPROPRIATION.....	65,000
26	FOR PAYMENT OF ANNUAL FIXED	
27	CHARGES IN LIEU OF TAXES TO	
28	POLITICAL SUBDIVISIONS FOR SCHOOL	
29	DISTRICTS ON LANDS ACQUIRED BY THE	
30	COMMONWEALTH FOR PROJECT 70.	

1	STATE APPROPRIATION.....		35,000
2	FOR PAYMENT OF ANNUAL FIXED		
3	CHARGES IN LIEU OF TAXES TO		
4	COUNTIES, SCHOOL DISTRICTS AND		
5	TOWNSHIPS ON FOREST LANDS.		
6	STATE APPROPRIATION.....		2,526,000
7	FOR PAYMENT OF ANNUAL FIXED		
8	CHARGES IN LIEU OF TAXES TO		
9	COUNTIES, SCHOOL DISTRICTS AND LOCAL		
10	MUNICIPALITIES ON STATE PARK LANDS.		
11	STATE APPROPRIATION.....		400,000
12	SECTION 211. DEPARTMENT OF		
13	CORRECTIONS.--THE FOLLOWING AMOUNTS		
14	ARE APPROPRIATED TO THE DEPARTMENT		
15	OF CORRECTIONS:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF CORRECTIONS.		
18	STATE APPROPRIATION.....		33,949,000
19	FOR INMATE MEDICAL CARE.		
20	STATE APPROPRIATION.....		230,576,000
21	FOR INMATE EDUCATION AND		
22	TRAINING.		
23	STATE APPROPRIATION.....		47,160,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR INMATE EDUCATION		
27	AND TRAINING:		
28	(1) "YOUTH OFFENDERS EDUCATION."		
29	FEDERAL APPROPRIATION.....	1,500,000	
30	(2) "CORRECTIONAL EDUCATION."		

1	FEDERAL APPROPRIATION.....	1,607,000
2	FOR THE STATE CORRECTIONAL	
3	INSTITUTIONS.	
4	STATE APPROPRIATION.....	1,315,372,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE STATE	
8	CORRECTIONAL INSTITUTIONS:	
9	(1) "SABG - DRUG AND ALCOHOL	
10	PROGRAMS."	
11	FEDERAL APPROPRIATION.....	2,100,000
12	(2) "REIMBURSEMENT FOR ALIEN	
13	INMATES."	
14	FEDERAL APPROPRIATION.....	1,315,000
15	(3) "CHANGING OFFENDER	
16	BEHAVIOR."	
17	FEDERAL APPROPRIATION.....	800,000
18	(4) "PRISON RAPE ELIMINATION."	
19	FEDERAL APPROPRIATION.....	300,000
20	(5) "SECOND CHANCE THERAPEUTIC	
21	COMMUNITY."	
22	FEDERAL APPROPRIATION.....	486,000
23	(6) "ARRA - FISCAL	
24	STABILIZATION."	
25	FEDERAL APPROPRIATION.....	173,411,000
26	(7) "ARRA - JAG COMPETITIVE	
27	PROJECTS."	
28	FEDERAL APPROPRIATION.....	33,739,000
29	SECTION 212. DEPARTMENT OF	
30	EDUCATION.--THE FOLLOWING AMOUNTS	

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF EDUCATION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF EDUCATION.		
5	STATE APPROPRIATION.....		26,000,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "ADULT BASIC EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,600,000	
13	(2) "EDUCATION OF EXCEPTIONAL		
14	CHILDREN - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	10,000,000	
16	(3) "SPECIAL EDUCATION - STATE		
17	PERSONNEL DEVELOPMENT."		
18	FEDERAL APPROPRIATION.....	2,200,000	
19	(4) "ESEA - TITLE I -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	8,000,000	
22	(5) "STATE APPROVING AGENCY		
23	(VA) ."		
24	FEDERAL APPROPRIATION.....	1,400,000	
25	(6) "FOOD AND NUTRITION SERVICE		
26	- ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	6,453,000	
28	(7) "MIGRANT EDUCATION -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	600,000	

1	(8) "VOCATIONAL EDUCATION -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	3,910,000
4	(9) "TITLE II - IMPROVING	
5	TEACHER QUALITY -	
6	ADMINISTRATION/STATE."	
7	FEDERAL APPROPRIATION.....	5,400,000
8	(10) "BYRD SCHOLARSHIPS."	
9	FEDERAL APPROPRIATION.....	1,563,000
10	(11) "HOMELESS ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	3,426,000
12	(12) "PRESCHOOL GRANT -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	174,000
15	(13) "DFSC - ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	850,000
17	(14) "STATE LITERACY RESOURCE	
18	CENTERS."	
19	FEDERAL APPROPRIATION.....	110,000
20	(15) "SCHOOL HEALTH EDUCATION	
21	PROGRAMS."	
22	FEDERAL APPROPRIATION.....	650,000
23	(16) "LEARN AND SERVE AMERICA -	
24	SCHOOL-BASED."	
25	FEDERAL APPROPRIATION.....	882,000
26	(17) "ENVIRONMENTAL EDUCATION	
27	WORKSHOPS."	
28	FEDERAL APPROPRIATION.....	200,000
29	(18) "CHARTER SCHOOLS	
30	INITIATIVES."	

1	FEDERAL APPROPRIATION.....	7,000,000
2	(19) "EDUCATIONAL TECHNOLOGY -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	800,000
5	(20) "ADVANCED PLACEMENT	
6	TESTING."	
7	FEDERAL APPROPRIATION.....	250,000
8	(21) "MEDICAL ASSISTANCE -	
9	NURSES AIDE TRAINING."	
10	FEDERAL APPROPRIATION.....	300,000
11	(22) "STATE AND COMMUNITY	
12	HIGHWAY SAFETY."	
13	FEDERAL APPROPRIATION.....	1,300,000
14	(23) "READING FIRST INITIATIVE -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	6,000,000
17	(24) "TITLE IV - 21ST CENTURY	
18	COMMUNITY LEARNING CENTERS -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	4,000,000
21	(25) "NATIONAL ASSESSMENT OF	
22	EDUCATIONAL PROGRESS (NAEP) ."	
23	FEDERAL APPROPRIATION.....	200,000
24	(26) "FOREIGN LANGUAGE	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	250,000
27	(27) "STATEWIDE LONGITUDINAL	
28	DATA SYSTEM."	
29	FEDERAL APPROPRIATION.....	257,000
30	(28) "MIGRANT EDUCATION	

1	COORDINATION PROGRAM."		
2	FEDERAL APPROPRIATION.....	150,000	
3	(29) "PROFESSIONAL DEVELOPMENT		
4	FOR THE ARTS."		
5	FEDERAL APPROPRIATION.....	346,000	
6	(30) "COLLEGE ACCESS CHALLENGE		
7	GRANT PROGRAM."		
8	FEDERAL APPROPRIATION.....	2,150,000	
9	(31) "JACOB JAVITS GIFTED AND		
10	TALENTED STUDENTS."		
11	FEDERAL APPROPRIATION.....	394,000	
12	(32) "SCHOOL IMPROVEMENT		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	33,000,000	
15	FOR INFORMATION AND TECHNOLOGY		
16	IMPROVEMENT.		
17	STATE APPROPRIATION.....		3,500,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR INFORMATION AND		
21	TECHNOLOGY IMPROVEMENT:		
22	(1) "STATEWIDE DATA SYSTEM."		
23	FEDERAL APPROPRIATION.....	3,000,000	
24	(2) "STATEWIDE LONGITUDINAL DATA		
25	SYSTEM."		
26	FEDERAL APPROPRIATION.....	25,000,000	
27	FOR PA ASSESSMENT.		
28	STATE APPROPRIATION.....		48,000,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR PA ASSESSMENT:

2 (1) "TITLE VI - PART A STATE

3 ASSESSMENT."

4 FEDERAL APPROPRIATION..... 12,668,000

5 (2) "GRANTS FOR ENHANCED

6 ASSESSMENT INSTRUMENTS."

7 FEDERAL APPROPRIATION..... 1,000,000

8 FOR THE STATE LIBRARY, PROVIDING

9 REFERENCE SERVICES AND ADMINISTERING

10 AID TO PUBLIC LIBRARIES.

11 STATE APPROPRIATION..... 2,396,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE STATE LIBRARY:

15 (1) "LSTA - LIBRARY

16 DEVELOPMENT."

17 FEDERAL APPROPRIATION..... 7,210,000

18 (2) "BROWNSFIELD ECONOMIC

19 DEVELOPMENT INITIATIVE."

20 FEDERAL APPROPRIATION..... 5,500,000

21 FOR PROGRAMS OF EDUCATION AND

22 TRAINING AT YOUTH DEVELOPMENT

23 CENTERS AND THE MONITORING OF

24 PROGRAMS OF EDUCATION AND TRAINING

25 PROVIDED TO INCARCERATED JUVENILES.

26 STATE APPROPRIATION..... 11,155,000

27 FOR THE SCRANTON STATE SCHOOL FOR

28 THE DEAF.

29 STATE APPROPRIATION..... 5,497,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR THE SCRANTON STATE
3 SCHOOL FOR THE DEAF:
4 (1) "INDIVIDUALS WITH
5 DISABILITIES - SCRANTON."
6 FEDERAL APPROPRIATION..... 95,000
7 (2) "ESEA - SCRANTON."
8 FEDERAL APPROPRIATION..... 452,000
9 FOR PAYMENT OF BASIC EDUCATION
10 FUNDING TO SCHOOL DISTRICTS.
11 STATE APPROPRIATION..... 5,109,829,000
12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR BASIC EDUCATION
15 FUNDING:
16 (1) "ARRA - FISCAL STABILIZATION
17 - BASIC EDUCATION."
18 FEDERAL APPROPRIATION..... 418,000,000
19 FOR DUAL ENROLLMENT GRANTS TO
20 SCHOOL DISTRICTS.
21 STATE APPROPRIATION..... 8,000,000
22 FOR BASIC EDUCATION FORMULA
23 ENHANCEMENTS.
24 STATE APPROPRIATION..... 2,000,000
25 FOR SCHOOL IMPROVEMENT GRANTS.
26 STATE APPROPRIATION..... 22,880,000
27 FOR PA ACCOUNTABILITY GRANTS.
28 STATE APPROPRIATION..... 270,000,000
29 FOR THE PRE-K COUNTS PROGRAM.
30 STATE APPROPRIATION..... 80,000,000

1	FOR HEAD START SUPPLEMENTAL	
2	ASSISTANCE.	
3	STATE APPROPRIATION.....	39,480,000
4	FOR THE EDUCATIONAL ASSISTANCE	
5	PROGRAM.	
6	STATE APPROPRIATION.....	65,142,000
7	FOR THE SCIENCE: IT'S ELEMENTARY	
8	PROGRAM.	
9	STATE APPROPRIATION.....	9,000,000
10	FOR SUPPORT OF SCIENCE AND MATH	
11	EDUCATION PROGRAMS.	
12	STATE APPROPRIATION.....	1,354,000
13	FOR TEACHER PROFESSIONAL	
14	DEVELOPMENT.	
15	STATE APPROPRIATION.....	20,000,000
16	FOR ADULT AND FAMILY LITERACY	
17	PROGRAMS, SUMMER READING PROGRAMS	
18	AND THE ADULT HIGH SCHOOL DIPLOMAS	
19	PROGRAM.	
20	STATE APPROPRIATION.....	21,000,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR ADULT AND FAMILY	
24	LITERACY PROGRAMS:	
25	(1) "ADULT BASIC EDUCATION -	
26	LOCAL."	
27	FEDERAL APPROPRIATION.....	19,000,000
28	FOR CAREER AND TECHNICAL	
29	EDUCATION.	
30	STATE APPROPRIATION.....	64,009,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR CAREER AND
4 TECHNICAL EDUCATION:

5 (1) "VOCATIONAL EDUCATION -
6 LOCAL."

7 FEDERAL APPROPRIATION..... 53,000,000

8 FOR PAYMENTS ON ACCOUNT OF ANNUAL
9 RENTAL OR SINKING FUND CHARGES ON
10 SCHOOL BUILDINGS, INCLUDING CHARTER
11 SCHOOLS.

12 STATE APPROPRIATION..... 330,000,000

13 FOR PAYMENTS ON ACCOUNT OF PUPIL
14 TRANSPORTATION.

15 STATE APPROPRIATION..... 521,943,000

16 FOR PAYMENTS ON ACCOUNT OF
17 NONPUBLIC AND CHARTER SCHOOL PUPIL
18 TRANSPORTATION.

19 STATE APPROPRIATION..... 78,876,000

20 FOR PAYMENTS ON ACCOUNT OF
21 SPECIAL EDUCATION OF EXCEPTIONAL
22 CHILDREN.

23 STATE APPROPRIATION..... 1,026,815,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR SPECIAL EDUCATION:

27 (1) "INDIVIDUALS WITH
28 DISABILITIES EDUCATION - LOCAL."

29 FEDERAL APPROPRIATION..... 439,551,000

30 (2) "ARRA - INDIVIDUALS WITH

1 DISABILITIES EDUCATION - LOCAL."
2 FEDERAL APPROPRIATION..... 411,349,000
3 FOR PAYMENTS FOR EARLY
4 INTERVENTION SERVICES.
5 STATE APPROPRIATION..... 181,765,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR PAYMENTS FOR EARLY
9 INTERVENTION SERVICES:
10 (1) "INDIVIDUALS WITH
11 DISABILITIES EDUCATION."
12 FEDERAL APPROPRIATION..... 16,000,000
13 (2) "ARRA - INDIVIDUALS WITH
14 DISABILITIES EDUCATION."
15 FEDERAL APPROPRIATION..... 7,248,000
16 FOR PAYMENT FOR TUITION TO SCHOOL
17 DISTRICTS PROVIDING EDUCATION TO
18 NONRESIDENT ORPHANED CHILDREN PLACED
19 IN PRIVATE HOMES BY THE COURT AND
20 NONRESIDENT INMATES OF CHILDREN'S
21 INSTITUTIONS.
22 STATE APPROPRIATION..... 57,116,000
23 FOR PAYMENTS OF ANNUAL FIXED
24 CHARGES TO SCHOOL DISTRICTS IN LIEU
25 OF TAXES FOR LAND ACQUIRED BY THE
26 COMMONWEALTH FOR WATER CONSERVATION
27 OR FLOOD PREVENTION.
28 STATE APPROPRIATION..... 187,000
29 FOR PAYMENT FOR MAINTENANCE OF
30 SUMMER SCHOOLS FOR SCHOOL-AGE

1	CHILDREN OF MIGRANT LABORERS,	
2	INCLUDING CHILD-CARE SERVICES.	
3	STATE APPROPRIATION.....	1,149,000
4	FOR PAYMENTS TO PENNSYLVANIA	
5	CHARTER SCHOOLS FOR THE DEAF AND	
6	BLIND.	
7	STATE APPROPRIATION.....	36,801,000
8	FOR SPECIAL EDUCATION - APPROVED	
9	PRIVATE SCHOOLS.	
10	STATE APPROPRIATION.....	98,098,000
11	FOR PAYMENT OF THE COMMONWEALTH'S	
12	SHARE OF THE APPROVED OPERATING	
13	COSTS AND LEASE PAYMENTS OF	
14	INTERMEDIATE UNITS.	
15	STATE APPROPRIATION.....	5,917,000
16	FOR GRANTS TO SCHOOL DISTRICTS TO	
17	ASSIST IN MEETING FEDERAL MATCHING	
18	REQUIREMENTS FOR GRANTS RECEIVED	
19	UNDER THE FEDERAL CHILD NUTRITION	
20	ACT AND TO AID IN PROVIDING A FOOD	
21	PROGRAM FOR NEEDY CHILDREN.	
22	STATE APPROPRIATION.....	31,131,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR SCHOOL FOOD	
26	SERVICES:	
27	(1) "FOOD AND NUTRITION -	
28	LOCAL."	
29	FEDERAL APPROPRIATION.....	467,155,000
30	(2) "ARRA - FOOD AND NUTRITION -	

1	LOCAL."	
2	FEDERAL APPROPRIATION.....	2,873,000
3	FOR PRESCRIPTION FOR PENNSYLVANIA	
4	- SCHOOL FOOD SERVICES.	
5	STATE APPROPRIATION.....	3,000,000
6	FOR PAYMENT OF THE COMMONWEALTH'S	
7	SHARE OF FEDERAL SOCIAL SECURITY	
8	TAXES FOR PUBLIC SCHOOL EMPLOYEES.	
9	STATE APPROPRIATION.....	523,613,000
10	FOR PAYMENT OF REQUIRED	
11	CONTRIBUTION FOR PUBLIC SCHOOL	
12	EMPLOYEES' RETIREMENT.	
13	STATE APPROPRIATION.....	334,476,000
14	FOR HIGH SCHOOL REFORM.	
15	STATE APPROPRIATION.....	5,367,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED FOR BASIC EDUCATION:	
18	(1) "ESEA - TITLE V - SCHOOL	
19	DISTRICTS."	
20	FEDERAL APPROPRIATION.....	100,000
21	(2) "ESEA - TITLE I - LOCAL."	
22	FEDERAL APPROPRIATION.....	625,000,000
23	(3) "ARRA - ESEA - TITLE I -	
24	LOCAL."	
25	FEDERAL APPROPRIATION.....	398,775,000
26	(4) "DFSC - SCHOOL DISTRICTS."	
27	FEDERAL APPROPRIATION.....	10,076,000
28	(5) "TITLE II - IMPROVING	
29	TEACHER QUALITY - LOCAL."	
30	FEDERAL APPROPRIATION.....	152,000,000

1	(6) "EDUCATIONAL TECHNOLOGY -	
2	LOCAL."	
3	FEDERAL APPROPRIATION.....	18,000,000
4	(7) "READING FIRST INITIATIVE -	
5	LOCAL."	
6	FEDERAL APPROPRIATION.....	20,000,000
7	(8) "TITLE IV - 21ST CENTURY	
8	COMMUNITY LEARNING CENTERS - LOCAL."	
9	FEDERAL APPROPRIATION.....	50,000,000
10	(9) "TITLE III - LANGUAGE	
11	INSTRUCTION FOR LEP AND IMMIGRANT	
12	STUDENTS."	
13	FEDERAL APPROPRIATION.....	16,532,000
14	(10) "TITLE VI - RURAL AND LOW	
15	INCOME SCHOOLS - LOCAL."	
16	FEDERAL APPROPRIATION.....	1,300,000
17	(11) "ARRA - SCHOOL IMPROVEMENT	
18	PROGRAMS - EDUCATION TECHNOLOGY."	
19	FEDERAL APPROPRIATION.....	25,435,000
20	(12) "ARRA - INNOVATIVE FUND."	
21	FEDERAL APPROPRIATION.....	65,000,000
22	(13) "ARRA - RACE TO THE TOP."	
23	FEDERAL APPROPRIATION.....	435,000,000
24	(14) "ARRA - ESEA - TITLE I -	
25	SCHOOL IMPROVEMENT."	
26	FEDERAL APPROPRIATION.....	120,800,000
27	(15) "ARRA - EDUCATION FOR	
28	HOMELESS CHILDREN AND YOUTHS."	
29	FEDERAL APPROPRIATION.....	1,500,000
30	(16) "ARRA - FISCAL	

1	STABILIZATION - LOCAL."	
2	FEDERAL APPROPRIATION.....	284,694,000
3	(17) "ARRA - TEACHER INCENTIVE	
4	FUND."	
5	FEDERAL APPROPRIATION.....	20,000,000
6	(18) "ARRA - TEACHER QUALITY	
7	ENHANCEMENTS."	
8	FEDERAL APPROPRIATION.....	10,000,000
9	FOR SERVICES TO NONPUBLIC	
10	SCHOOLS.	
11	STATE APPROPRIATION.....	89,082,000
12	FOR TEXTBOOKS, INSTRUCTIONAL	
13	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
14	FOR NONPUBLIC SCHOOLS.	
15	STATE APPROPRIATION.....	27,243,000
16	FOR A SUBSIDY TO PUBLIC	
17	LIBRARIES.	
18	STATE APPROPRIATION.....	68,000,000
19	TO PROVIDE AID TO THE FREE	
20	LIBRARY OF PHILADELPHIA AND THE	
21	CARNEGIE LIBRARY OF PITTSBURGH TO	
22	MEET THE COSTS INCURRED IN SERVING	
23	AS REGIONAL LIBRARIES IN THE	
24	DISTRIBUTION OF BRAILLE READING	
25	MATERIALS, TALKING BOOK MACHINES AND	
26	OTHER READING MATERIALS TO PERSONS	
27	WHO ARE BLIND OR OTHERWISE DISABLED.	
28	STATE APPROPRIATION.....	2,926,000
29	FOR RECORDED AND COMPUTERIZED	
30	BOOKS AT ALL ACADEMIC LEVELS FOR	

1 DISABLED PEOPLE WHO CANNOT READ
2 STANDARD PRINT BECAUSE OF VISUAL,
3 PERCEPTUAL OR OTHER PHYSICAL
4 DISABILITY.
5 STATE APPROPRIATION..... 69,000
6 FOR LIBRARY ACCESS.
7 STATE APPROPRIATION..... 7,774,000
8 FOR JOB TRAINING PROGRAMS.
9 STATE APPROPRIATION..... 4,000,000
10 FOR REIMBURSEMENTS TO SCHOOL
11 DISTRICTS FOR THEIR CHARTER SCHOOL
12 PAYMENTS.
13 STATE APPROPRIATION..... 250,306,000
14 FOR HIGHER EDUCATION EQUAL
15 OPPORTUNITY PROGRAM GRANTS.
16 STATE APPROPRIATION..... 7,599,000
17 FOR ANNUAL PAYMENTS TO
18 INSTITUTIONS OF HIGHER LEARNING FOR
19 DEFRAYING THE EXPENSES OF DEAF OR
20 BLIND STUDENTS.
21 STATE APPROPRIATION..... 53,000
22 FOR COMMUNITY EDUCATION COUNCILS.
23 STATE APPROPRIATION..... 2,186,000
24 SECTION 213. DEPARTMENT OF
25 ENVIRONMENTAL PROTECTION.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED
27 TO THE DEPARTMENT OF ENVIRONMENTAL
28 PROTECTION: FEDERAL STATE
29 FOR GENERAL GOVERNMENT OPERATIONS
30 OF THE DEPARTMENT OF ENVIRONMENTAL

1 PROTECTION.

2 STATE APPROPRIATION..... 15,345,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "SURFACE MINE CONSERVATION."

8 FEDERAL APPROPRIATION..... 680,000

9 FOR ENVIRONMENTAL PROGRAM

10 MANAGEMENT.

11 STATE APPROPRIATION..... 37,990,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR ENVIRONMENTAL

15 PROGRAM MANAGEMENT:

16 (1) "COASTAL ZONE MANAGEMENT."

17 FEDERAL APPROPRIATION..... 4,700,000

18 (2) "CONSTRUCTION MANAGEMENT

19 ASSISTANCE GRANTS - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,400,000

21 (3) "STORM WATER PERMITTING

22 INITIATIVE."

23 FEDERAL APPROPRIATION..... 2,300,000

24 (4) "SAFE DRINKING WATER ACT -

25 MANAGEMENT."

26 FEDERAL APPROPRIATION..... 5,500,000

27 (5) "WATER POLLUTION CONTROL

28 GRANTS - MANAGEMENT."

29 FEDERAL APPROPRIATION..... 5,500,000

30 (6) "AIR POLLUTION CONTROL

1	GRANTS - MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	2,700,000
3	(7) "SURFACE MINE CONSERVATION."	
4	FEDERAL APPROPRIATION.....	6,500,000
5	(8) "WETLAND PROTECTION FUND."	
6	FEDERAL APPROPRIATION.....	840,000
7	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
8	TESTING."	
9	FEDERAL APPROPRIATION.....	380,000
10	(10) "WATER QUALITY OUTREACH	
11	OPERATOR TRAINING."	
12	FEDERAL APPROPRIATION.....	200,000
13	(11) "WATER QUALITY MANAGEMENT	
14	PLANNING GRANTS."	
15	FEDERAL APPROPRIATION.....	1,150,000
16	(12) "SMALL OPERATOR'S	
17	ASSISTANCE."	
18	FEDERAL APPROPRIATION.....	2,000,000
19	(12.1) "ARRA - WATER QUALITY	
20	MANAGEMENT PLANNING GRANTS."	
21	FEDERAL APPROPRIATION.....	1,567,000
22	(13) "WELLHEAD PROTECTION FUND."	
23	FEDERAL APPROPRIATION.....	250,000
24	(14) "INDOOR RADON ABATEMENT."	
25	FEDERAL APPROPRIATION.....	500,000
26	(15) "NON-POINT SOURCE	
27	IMPLEMENTATION 319(H) ."	
28	FEDERAL APPROPRIATION.....	12,800,000
29	(16) "HYDROELECTRIC POWER	
30	CONSERVATION FUND."	

1	FEDERAL APPROPRIATION.....	51,000	
2	(17) "SURVEY STUDIES."		
3	FEDERAL APPROPRIATION.....	3,000,000	
4	(18) "ARRA - SURVEY STUDIES."		
5	FEDERAL APPROPRIATION.....	14,474,000	
6	(19) "NATIONAL DAM SAFETY."		
7	FEDERAL APPROPRIATION.....	150,000	
8	(20) "TRAINING REIMBURSEMENT		
9	PROGRAM FOR SMALL SYSTEMS."		
10	FEDERAL APPROPRIATION.....	3,500,000	
11	(21) "STATE ENERGY PROGRAM		
12	(SEP) ."		
13	FEDERAL APPROPRIATION.....	11,000,000	
14	(22) "ARRA - STATE ENERGY		
15	PROGRAM."		
16	FEDERAL APPROPRIATION.....	184,000,000	
17	(23) "POLLUTION PREVENTION."		
18	FEDERAL APPROPRIATION.....	800,000	
19	(24) "ENERGY AND ENVIRONMENTAL		
20	OPPORTUNITIES."		
21	FEDERAL APPROPRIATION.....	1,200,000	
22	FOR THE CHESAPEAKE BAY POLLUTION		
23	ABATEMENT PROGRAM.		
24	STATE APPROPRIATION.....		3,102,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR THE CHESAPEAKE BAY		
28	POLLUTION ABATEMENT PROGRAM:		
29	(1) "CHESAPEAKE BAY POLLUTION		
30	ABATEMENT."		

1	FEDERAL APPROPRIATION.....	6,200,000
2	FOR ENVIRONMENTAL PROTECTION	
3	OPERATIONS.	
4	STATE APPROPRIATION.....	98,124,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR ENVIRONMENTAL	
8	PROTECTION OPERATIONS:	
9	(1) "EPA - PLANNING GRANT -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	7,800,000
12	(2) "WATER POLLUTION CONTROL	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	6,000,000
15	(3) "AIR POLLUTION CONTROL	
16	GRANTS."	
17	FEDERAL APPROPRIATION.....	4,075,000
18	(4) "SURFACE MINE CONTROL AND	
19	RECLAMATION."	
20	FEDERAL APPROPRIATION.....	11,344,000
21	(5) "TRAINING AND EDUCATION OF	
22	UNDERGROUND COAL MINERS."	
23	FEDERAL APPROPRIATION.....	1,700,000
24	(6) "CONSTRUCTION MANAGEMENT	
25	ASSISTANCE GRANTS."	
26	FEDERAL APPROPRIATION.....	350,000
27	(7) "SAFE DRINKING WATER."	
28	FEDERAL APPROPRIATION.....	5,100,000
29	(8) "OIL POLLUTION SPILLS	
30	REMOVAL."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	FOR THE BLACK FLY CONTROL	
3	PROJECT.	
4	STATE APPROPRIATION.....	5,106,000
5	FOR WEST NILE VIRUS CONTROL.	
6	STATE APPROPRIATION.....	7,065,000
7	FOR FLOOD CONTROL PROJECTS.	
8	STATE APPROPRIATION.....	4,175,000
9	FOR STORM WATER MANAGEMENT	
10	GRANTS.	
11	STATE APPROPRIATION.....	1,279,000
12	FOR SEWAGE FACILITIES PLANNING	
13	GRANTS.	
14	STATE APPROPRIATION.....	1,743,000
15	FOR SEWAGE FACILITIES ENFORCEMENT	
16	GRANTS.	
17	STATE APPROPRIATION.....	4,835,000
18	FOR A CONSUMER ENERGY PROGRAM.	
19	STATE APPROPRIATION.....	15,000,000
20	FOR PAYMENT OF PENNSYLVANIA'S	
21	SHARE OF THE EXPENSES OF THE RIVER	
22	MASTER FOR THE DELAWARE RIVER.	
23	STATE APPROPRIATION.....	94,000
24	FOR SUPPORT OF THE OHIO RIVER	
25	BASIN COMMISSION.	
26	STATE APPROPRIATION.....	14,000
27	FOR SUPPORT OF THE SUSQUEHANNA	
28	RIVER BASIN COMMISSION.	
29	STATE APPROPRIATION.....	701,000
30	FOR SUPPORT OF THE INTERSTATE	

1 COMMISSION ON THE POTOMAC RIVER
 2 BASIN.
 3 STATE APPROPRIATION..... 52,000
 4 FOR CONDUCT OF THE DELAWARE RIVER
 5 BASIN COMMISSION.
 6 STATE APPROPRIATION..... 1,084,000
 7 FOR SUPPORT OF THE OHIO RIVER
 8 VALLEY WATER SANITATION COMMISSION.
 9 STATE APPROPRIATION..... 170,000
 10 FOR SUPPORT OF THE CHESAPEAKE BAY
 11 COMMISSION.
 12 STATE APPROPRIATION..... 265,000
 13 FOR TRANSFER TO THE CONSERVATION
 14 DISTRICT FUND.
 15 STATE APPROPRIATION..... 3,060,000
 16 FOR PAYMENT OF PENNSYLVANIA'S
 17 SHARE OF THE COSTS OF THE INTERSTATE
 18 MINING COMMISSION.
 19 STATE APPROPRIATION..... 37,000
 20 SECTION 214. DEPARTMENT OF
 21 GENERAL SERVICES.--THE FOLLOWING
 22 AMOUNTS ARE APPROPRIATED TO THE
 23 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF GENERAL
 26 SERVICES, INCLUDING THE
 27 ADMINISTRATION AND OPERATION OF THE
 28 CAPITOL POLICE.
 29 STATE APPROPRIATION..... 75,414,000
 30 FOR RENTAL AND MUNICIPAL CHARGES.

1	STATE APPROPRIATION.....	20,741,000
2	FOR UTILITY COSTS, INCLUDING	
3	IMPLEMENTATION OF THIRD-PARTY SHARED	
4	SAVINGS PROGRAMS.	
5	STATE APPROPRIATION.....	26,450,000
6	FOR ASBESTOS AND HAZARDOUS	
7	MATERIALS NEEDS.	
8	STATE APPROPRIATION.....	148,000
9	FOR EXCESS INSURANCE COVERAGE.	
10	STATE APPROPRIATION.....	1,367,000
11	FOR FIRE PROTECTION SERVICES FOR	
12	THE CAPITOL COMPLEX IN HARRISBURG.	
13	STATE APPROPRIATION.....	1,203,000
14	SECTION 215. DEPARTMENT OF	
15	HEALTH.--THE FOLLOWING AMOUNTS ARE	
16	APPROPRIATED TO THE DEPARTMENT OF	
17	HEALTH:	FEDERAL STATE
18	FOR GENERAL GOVERNMENT OPERATIONS	
19	OF THE DEPARTMENT OF HEALTH.	
20	STATE APPROPRIATION.....	25,743,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR GENERAL GOVERNMENT	
24	OPERATIONS:	
25	(1) "WIC - ADMINISTRATION AND	
26	OPERATION."	
27	FEDERAL APPROPRIATION.....	14,887,000
28	(2) "HEALTH ASSESSMENT."	
29	FEDERAL APPROPRIATION.....	535,000
30	(3) "PHHSBG - ADMINISTRATION AND	

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	2,849,000
3	(4) "SABG - ADMINISTRATION AND	
4	OPERATION."	
5	FEDERAL APPROPRIATION.....	8,193,000
6	(5) "MCHSBG - ADMINISTRATION AND	
7	OPERATION."	
8	FEDERAL APPROPRIATION.....	15,718,000
9	(6) "ADULT BLOOD LEAD	
10	EPIDEMIOLOGY."	
11	FEDERAL APPROPRIATION.....	21,000
12	(7) "EMS FOR CHILDREN."	
13	FEDERAL APPROPRIATION.....	155,000
14	(8) "TB - ADMINISTRATION AND	
15	OPERATION."	
16	FEDERAL APPROPRIATION.....	793,000
17	(9) "TRAUMA PLANNING."	
18	FEDERAL APPROPRIATION.....	60,000
19	(10) "LEAD - ADMINISTRATION AND	
20	OPERATION."	
21	FEDERAL APPROPRIATION.....	1,488,000
22	(11) "AIDS HEALTH EDUCATION	
23	ADMINISTRATION AND OPERATION."	
24	FEDERAL APPROPRIATION.....	4,110,000
25	(12) "PRIMARY CARE COOPERATIVE	
26	AGREEMENTS."	
27	FEDERAL APPROPRIATION.....	343,000
28	(13) "HIV/AIDS SURVEILLANCE."	
29	FEDERAL APPROPRIATION.....	1,383,000
30	(14) "HIV CARE ADMINISTRATION	

1	AND OPERATION."	
2	FEDERAL APPROPRIATION.....	3,637,000
3	(15) "CRASH OUTCOMES DATA	
4	EVALUATION."	
5	FEDERAL APPROPRIATION.....	54,000
6	(16) "SUBSTANCE ABUSE SPECIAL	
7	PROJECTS - ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	575,000
10	(17) "RURAL ACCESS TO EMERGENCY	
11	DEVICES."	
12	FEDERAL APPROPRIATION.....	160,000
13	(18) "CANCER PREVENTION AND	
14	CONTROL."	
15	FEDERAL APPROPRIATION.....	7,174,000
16	(19) "ENVIRONMENTAL PUBLIC	
17	HEALTH TRACKING."	
18	FEDERAL APPROPRIATION.....	3,314,000
19	(20) "HEALTH EQUITY."	
20	FEDERAL APPROPRIATION.....	225,000
21	(21) "ARRA - HEALTH INFORMATION	
22	TECHNOLOGY."	
23	FEDERAL APPROPRIATION.....	20,000,000
24	FOR THE ORGAN DONATION AWARENESS	
25	PROGRAM.	
26	STATE APPROPRIATION.....	53,000
27	FOR DIABETES PROGRAMS.	
28	STATE APPROPRIATION.....	348,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR DIABETES PROGRAMS:
 2 (1) "DIABETES CONTROL."
 3 FEDERAL APPROPRIATION..... 807,000
 4 FOR QUALITY ASSURANCE.
 5 STATE APPROPRIATION..... 18,235,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR QUALITY ASSURANCE:
 9 (1) "MEDICARE - HEALTH SERVICE
 10 AGENCY CERTIFICATION."
 11 FEDERAL APPROPRIATION..... 9,961,000
 12 (2) "MEDICAID CERTIFICATION."
 13 FEDERAL APPROPRIATION..... 6,438,000
 14 FOR SMOKE FREE PENNSYLVANIA
 15 ENFORCEMENT.
 16 STATE APPROPRIATION..... 1,269,000
 17 FOR PRESCRIPTION FOR PENNSYLVANIA
 18 - HEALTH CARE ASSOCIATED INFECTIONS.
 19 STATE APPROPRIATION..... 2,467,000
 20 FOR VITAL STATISTICS.
 21 STATE APPROPRIATION..... 6,814,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR VITAL STATISTICS:
 25 (1) "COOPERATIVE HEALTH
 26 STATISTICS."
 27 FEDERAL APPROPRIATION..... 1,425,000
 28 (2) "HEALTH STATISTICS."
 29 FEDERAL APPROPRIATION..... 156,000
 30 FOR THE STATE LABORATORY.

1	STATE APPROPRIATION.....	4,477,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE STATE	
5	LABORATORY:	
6	(1) "CLINICAL LABORATORY	
7	IMPROVEMENT."	
8	FEDERAL APPROPRIATION.....	638,000
9	(2) "EPIDEMIOLOGY AND LABORATORY	
10	SURVEILLANCE AND RESPONSE."	
11	FEDERAL APPROPRIATION.....	1,452,000
12	FOR THE STATE HEALTH CARE	
13	CENTERS.	
14	STATE APPROPRIATION.....	23,139,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR THE STATE HEALTH	
18	CARE CENTERS:	
19	(1) "DISEASE CONTROL	
20	IMMUNIZATION PROGRAM - PROJECT	
21	GRANTS."	
22	FEDERAL APPROPRIATION.....	11,571,000
23	(2) "ARRA - DISEASE CONTROL	
24	IMMUNIZATION PROGRAM - PROJECT	
25	GRANTS."	
26	FEDERAL APPROPRIATION.....	5,385,000
27	(3) "PHHSBG - BLOCK PROGRAM	
28	SERVICES."	
29	FEDERAL APPROPRIATION.....	3,508,000
30	(4) "PREVENTIVE HEALTH SPECIAL	

1	PROJECTS."		
2	FEDERAL APPROPRIATION.....	4,937,000	
3	(5) "STEPS TO A HEALTHIER U.S."		
4	FEDERAL APPROPRIATION.....	1,835,000	
5	(6) "SEXUAL VIOLENCE PREVENTION		
6	AND EDUCATION."		
7	FEDERAL APPROPRIATION.....	2,090,000	
8	(7) "ARRA - PREVENTION AND		
9	WELLNESS."		
10	FEDERAL APPROPRIATION.....	4,635,000	
11	FOR SEXUALLY TRANSMITTED DISEASE		
12	SCREENING AND TREATMENT.		
13	STATE APPROPRIATION.....		2,325,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR SEXUALLY		
17	TRANSMITTED DISEASE SCREENING AND		
18	TESTING:		
19	(1) "SURVEY AND FOLLOW-UP -		
20	SEXUALLY TRANSMITTED DISEASES."		
21	FEDERAL APPROPRIATION.....	2,823,000	
22	FOR PRESCRIPTION FOR PENNSYLVANIA		
23	- HEALTH EQUITY STRATEGIES.		
24	STATE APPROPRIATION.....		100,000
25	FOR THE PRIMARY HEALTH CARE		
26	PRACTITIONER PROGRAM.		
27	STATE APPROPRIATION.....		4,376,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR THE PRIMARY HEALTH		

1	CARE PRACTITIONER PROGRAM:	
2	(1) "LOAN REPAYMENT PROGRAM."	
3	FEDERAL APPROPRIATION.....	312,000
4	(2) "RURAL HOSPITAL FLEXIBILITY	
5	PROGRAM."	
6	FEDERAL APPROPRIATION.....	558,000
7	(3) "ARRA - HEALTH PROFESSIONS	
8	WORKFORCE DEVELOPMENT."	
9	FEDERAL APPROPRIATION.....	315,000
10	FOR PRESCRIPTION FOR PENNSYLVANIA	
11	- PRIMARY CARE ACCESS.	
12	STATE APPROPRIATION.....	2,650,000
13	FOR SCREENING OF NEWBORNS.	
14	STATE APPROPRIATION.....	4,893,000
15	FOR EXPANDED CERVICAL CANCER	
16	SCREENING.	
17	STATE APPROPRIATION.....	718,000
18	FOR CANCER CONTROL PROGRAMS.	
19	STATE APPROPRIATION.....	1,000,000
20	FOR BREAST AND CERVICAL CANCER	
21	SCREENINGS.	
22	STATE APPROPRIATION.....	1,678,000
23	FOR AIDS PROGRAMS.	
24	STATE APPROPRIATION.....	9,000,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR AIDS PROGRAMS:	
28	(1) "AIDS HEALTH EDUCATION."	
29	FEDERAL APPROPRIATION.....	1,640,000
30	(2) "HIV CARE."	

1	FEDERAL APPROPRIATION.....	12,000,000
2	(3) "HOUSING OPPORTUNITIES FOR	
3	PEOPLE WITH AIDS."	
4	FEDERAL APPROPRIATION.....	1,880,000
5	FOR REGIONAL CANCER INSTITUTES.	
6	STATE APPROPRIATION.....	1,200,000
7	FOR REIMBURSEMENT TO SCHOOL	
8	DISTRICTS ON ACCOUNT OF HEALTH	
9	SERVICES.	
10	STATE APPROPRIATION.....	38,000,000
11	FOR MAINTENANCE OF LOCAL HEALTH	
12	DEPARTMENTS.	
13	STATE APPROPRIATION.....	28,062,000
14	FOR LOCAL HEALTH DEPARTMENTS FOR	
15	ENVIRONMENTAL HEALTH SERVICES.	
16	STATE APPROPRIATION.....	7,638,000
17	FOR MATERNAL AND CHILD HEALTH	
18	SERVICES.	
19	STATE APPROPRIATION.....	2,473,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR MATERNAL AND CHILD	
23	HEALTH:	
24	(1) "MCH LEAD POISONING	
25	PREVENTION AND ABATEMENT."	
26	FEDERAL APPROPRIATION.....	1,877,000
27	(2) "ARRA - MCH LEAD POISONING	
28	PREVENTION AND ABATEMENT."	
29	FEDERAL APPROPRIATION.....	375,000
30	(3) "MCHSBG - PROGRAM SERVICES,"	

1 INCLUDING \$150,000 FOR EPILEPSY
2 SERVICES.

3 FEDERAL APPROPRIATION..... 15,282,000

4 (4) "SPECIAL SUPPLEMENTAL FOOD
5 SERVICE PROGRAM FOR WOMEN, INFANTS
6 AND CHILDREN (WIC)." IN ADDITION TO
7 THE SPECIFIC AMOUNTS APPROPRIATED
8 HEREIN, ALL OTHER MONEYS RECEIVED
9 FROM THE FEDERAL GOVERNMENT FOR THE
10 SPECIAL SUPPLEMENTAL FOOD SERVICE
11 PROGRAM FOR WOMEN, INFANTS AND
12 CHILDREN ARE HEREBY APPROPRIATED TO
13 THE PROGRAM.

14 FEDERAL APPROPRIATION..... 249,454,000

15 (5) "ARRA - SPECIAL SUPPLEMENTAL
16 FOOD SERVICE PROGRAM FOR WOMEN,
17 INFANTS AND CHILDREN (WIC)." IN
18 ADDITION TO THE SPECIFIC AMOUNTS
19 APPROPRIATED HEREIN, ALL OTHER
20 MONEYS RECEIVED FROM THE FEDERAL
21 GOVERNMENT FOR THE SPECIAL
22 SUPPLEMENTAL FOOD SERVICE PROGRAM
23 FOR WOMEN, INFANTS AND CHILDREN ARE
24 HEREBY APPROPRIATED TO THE PROGRAM.

25 FEDERAL APPROPRIATION..... 11,865,000

26 (6) "ABSTINENCE EDUCATION."

27 FEDERAL APPROPRIATION..... 2,583,000

28 (7) "TRAUMATIC BRAIN INJURY."

29 FEDERAL APPROPRIATION..... 380,000

30 (8) "ENVIRONMENTAL ASSESSMENT -

1 CHILD LEAD POISONING."
 2 FEDERAL APPROPRIATION..... 237,000
 3 (9) "ARRA - ENVIRONMENTAL
 4 ASSESSMENT - CHILD LEAD POISONING."
 5 FEDERAL APPROPRIATION..... 47,000
 6 (10) "FAMILY HEALTH SPECIAL
 7 PROJECTS."
 8 FEDERAL APPROPRIATION..... 3,284,000
 9 (11) "SCREENING NEWBORNS."
 10 FEDERAL APPROPRIATION..... 1,054,000
 11 (12) "ARRA - SCREENING
 12 NEWBORNS."
 13 FEDERAL APPROPRIATION..... 211,000
 14 (13) "NEWBORN HEARING SCREENING
 15 AND INTERVENTION."
 16 FEDERAL APPROPRIATION..... 380,000
 17 FOR GRANTS TO COUNTIES AND
 18 PRIVATE FACILITIES TO FINANCE DRUG
 19 AND ALCOHOL ABUSE TREATMENT AND
 20 PREVENTION PROGRAMS AND FOR
 21 STATEWIDE DEVELOPMENT OF AN
 22 INFORMATION TECHNOLOGY
 23 INFRASTRUCTURE FOR THE STATE.
 24 STATE APPROPRIATION..... 41,750,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR ALCOHOL AND DRUG
 28 GRANT PROGRAMS:
 29 (1) "SABG - DRUG AND ALCOHOL
 30 SERVICES."

1	FEDERAL APPROPRIATION.....	56,474,000
2	(2) "SUBSTANCE ABUSE SPECIAL	
3	PROJECT GRANTS."	
4	FEDERAL APPROPRIATION.....	3,929,000
5	FOR TUBERCULOSIS SCREENING AND	
6	TREATMENT.	
7	STATE APPROPRIATION.....	996,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR TUBERCULOSIS	
11	SCREENING AND TREATMENT:	
12	(1) "TUBERCULOSIS CONTROL	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	199,000
15	FOR RENAL DIALYSIS SERVICES.	
16	STATE APPROPRIATION.....	6,741,000
17	FOR SERVICES TO CHILDREN WITH	
18	SPECIAL NEEDS.	
19	STATE APPROPRIATION.....	1,580,000
20	FOR ADULT CYSTIC FIBROSIS.	
21	STATE APPROPRIATION.....	676,000
22	FOR DIAGNOSIS AND TREATMENT FOR	
23	COOLEY'S ANEMIA.	
24	STATE APPROPRIATION.....	153,000
25	FOR ARTHRITIS OUTREACH AND	
26	EDUCATION.	
27	STATE APPROPRIATION.....	335,000
28	FOR HEMOPHILIA SERVICES.	
29	STATE APPROPRIATION.....	1,409,000
30	FOR LUPUS PROGRAMS.	

1	STATE APPROPRIATION.....	251,000
2	FOR SICKLE CELL ANEMIA SERVICES,	
3	INCLUDING CAMPS FOR CHILDREN WITH	
4	SICKLE CELL ANEMIA.	
5	STATE APPROPRIATION.....	1,784,000
6	FOR REGIONAL POISON CONTROL	
7	CENTERS.	
8	STATE APPROPRIATION.....	1,007,000
9	FOR TRAUMA PREVENTION PROGRAM	
10	COORDINATION.	
11	STATE APPROPRIATION.....	350,000
12	FOR EPILEPSY SUPPORT SERVICES.	
13	STATE APPROPRIATION.....	522,000
14	FOR THE KEYSTONE GAMES.	
15	STATE APPROPRIATION.....	191,000
16	FOR BIO-TECHNOLOGY RESEARCH.	
17	STATE APPROPRIATION.....	2,589,000
18	FOR TOURETTE'S SYNDROME.	
19	STATE APPROPRIATION.....	88,000
20	FOR NEWBORN HEARING SCREENING	
21	PROJECTS.	
22	STATE APPROPRIATION.....	372,000
23	FOR OSTEOPOROSIS PREVENTION AND	
24	EDUCATION PROGRAMS.	
25	STATE APPROPRIATION.....	83,000
26	SECTION 216. INSURANCE	
27	DEPARTMENT.--THE FOLLOWING AMOUNTS	
28	ARE APPROPRIATED TO THE INSURANCE	
29	DEPARTMENT:	FEDERAL STATE
30	FOR GENERAL GOVERNMENT OPERATIONS	

1 OF THE INSURANCE DEPARTMENT.
 2 STATE APPROPRIATION..... 21,467,000
 3 FOR CHILDREN'S HEALTH INSURANCE
 4 ADMINISTRATION.
 5 STATE APPROPRIATION..... 2,913,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR CHILDREN'S HEALTH
 9 INSURANCE ADMINISTRATION.
 10 (1) "CHILDREN'S HEALTH INSURANCE
 11 ADMINISTRATION."
 12 FEDERAL APPROPRIATION..... 10,087,000
 13 FOR ADMINISTRATION OF THE ADULT
 14 BASIC COVERAGE INSURANCE PROGRAM.
 15 STATE APPROPRIATION..... 3,078,000
 16 FOR CHILDREN'S HEALTH INSURANCE.
 17 STATE APPROPRIATION..... 103,324,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR CHILDREN'S HEALTH
 21 INSURANCE:
 22 (1) "CHILDREN'S HEALTH INSURANCE
 23 PROGRAM."
 24 FEDERAL APPROPRIATION..... 305,868,000
 25 SECTION 217. DEPARTMENT OF LABOR
 26 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 27 ARE APPROPRIATED TO THE DEPARTMENT
 28 OF LABOR AND INDUSTRY: FEDERAL STATE
 29 FOR GENERAL GOVERNMENT OPERATIONS
 30 OF THE DEPARTMENT OF LABOR AND

1 INDUSTRY.

2 STATE APPROPRIATION..... 14,294,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "WORKFORCE INVESTMENT ACT -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 11,000,000

10 (2) "ARRA - WORKFORCE INVESTMENT

11 ACT - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 5,000,000

13 (3) "COMMUNITY SERVICE AND

14 CORPS."

15 FEDERAL APPROPRIATION..... 10,067,000

16 (4) "ARRA - COMMUNITY SERVICE

17 AND CORPS."

18 FEDERAL APPROPRIATION..... 4,000,000

19 (5) "DISABILITY DETERMINATION."

20 FEDERAL APPROPRIATION..... 107,421,000

21 (6) "NEW HIRES."

22 FEDERAL APPROPRIATION..... 1,581,000

23 FOR OCCUPATIONAL AND INDUSTRIAL

24 SAFETY.

25 STATE APPROPRIATION..... 12,010,000

26 FOR PENNSAFE.

27 STATE APPROPRIATION..... 1,330,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR PENNSAFE:

1	(1) "UNDERGROUND UTILITY LINE	
2	PROTECTION."	
3	FEDERAL APPROPRIATION.....	500,000
4	FOR THE PENNSYLVANIA CONSERVATION	
5	CORPS.	
6	STATE APPROPRIATION.....	6,100,000
7	FOR OCCUPATIONAL DISEASE	
8	PAYMENTS.	
9	STATE APPROPRIATION.....	1,250,000
10	FOR A SEPARATE STATE-FUNDED	
11	VOCATIONAL REHABILITATION PROGRAM TO	
12	PROVIDE VOCATIONAL REHABILITATION	
13	SERVICES LEADING TO COMPETITIVE	
14	EMPLOYMENT FOR OVR-ELIGIBLE PERSONS	
15	WITH DISABILITIES UNABLE TO RECEIVE	
16	SERVICES THROUGH THE FEDERAL	
17	VOCATIONAL REHABILITATION PROGRAM.	
18	STATE APPROPRIATION.....	2,188,000
19	FOR TRANSFER TO THE VOCATIONAL	
20	REHABILITATION FUND FOR WORK OF THE	
21	STATE BOARD OF VOCATIONAL	
22	REHABILITATION.	
23	STATE APPROPRIATION.....	43,303,000
24	FOR SUPPORTED EMPLOYMENT.	
25	STATE APPROPRIATION.....	975,000
26	FOR CENTERS FOR INDEPENDENT	
27	LIVING, INCLUDING INDEPENDENT LIVING	
28	SERVICES PURCHASED BY OFFICE OF	
29	VOCATIONAL REHABILITATION DISTRICT	
30	OFFICES.	

1	STATE APPROPRIATION.....	2,176,000
2	TO CARRY OUT THE PROVISIONS OF	
3	SECTION 306(H) OF THE ACT OF JUNE 2,	
4	1915 (P.L.736, NO.338), KNOWN AS THE	
5	WORKERS' COMPENSATION ACT.	
6	STATE APPROPRIATION.....	1,500,000
7	FOR TRAINING ACTIVITIES.	
8	STATE APPROPRIATION.....	11,754,000
9	FOR NEW CHOICES/NEW OPTIONS.	
10	STATE APPROPRIATION.....	2,179,000
11	FOR AN ASSISTIVE TECHNOLOGY	
12	PROGRAM TO BENEFIT PERSONS WITH	
13	DISABILITIES AND OLDER	
14	PENNSYLVANIANS.	
15	STATE APPROPRIATION.....	1,236,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED FOR EMPLOYMENT	
18	SERVICES:	
19	(1) "REED ACT - UNEMPLOYMENT	
20	INSURANCE." FOR ADMINISTRATIVE	
21	EXPENSES OF THE UNEMPLOYMENT	
22	INSURANCE PROGRAM.	
23	FEDERAL APPROPRIATION.....	12,000,000
24	(2) "REED ACT - EMPLOYMENT	
25	SERVICES AND UNEMPLOYMENT	
26	INSURANCE."	
27	(A) FOR ADMINISTRATIVE EXPENSES	
28	OF THE PUBLIC EMPLOYMENT OFFICES AND	
29	UNEMPLOYMENT INSURANCE PROGRAM,	
30	INCLUDING STAFF AND RELATED COSTS TO	

1 PROVIDE REEMPLOYMENT SERVICES TO
2 UNEMPLOYMENT CLAIMANTS TO ENHANCE
3 THE PUBLIC EMPLOYMENT SERVICE AND PA
4 CAREERLINK SERVICE DELIVERY SYSTEMS
5 AND TO TRAIN AND GIVE TECHNICAL
6 ASSISTANCE AND PROFESSIONAL
7 DEVELOPMENT TO STAFF WHO DELIVER
8 EMPLOYMENT AND WORKFORCE SERVICES.

9 (B) FOR ADMINISTRATIVE EXPENSES
10 OF UNEMPLOYMENT INSURANCE PROGRAM,
11 INCLUDING IMPROVEMENTS TO THE
12 UNEMPLOYMENT INSURANCE PROGRAM'S
13 INFORMATION PROCESSING AND
14 TELECOMMUNICATIONS SYSTEMS AND
15 APPLICATIONS; STAFFING; SERVICE
16 CONTRACTS AND TECHNOLOGY TO ADDRESS
17 THE UNEMPLOYMENT COMPENSATION
18 PROGRAM APPEALS WORKLOAD; AND
19 INTEREST PAYMENTS ON LOANS.

20 FEDERAL APPROPRIATION..... 125,000,000

21 (3) "ARRA - REED ACT -
22 EMPLOYMENT SERVICES AND UNEMPLOYMENT
23 INSURANCE."

24 (A) FOR ADMINISTRATIVE EXPENSES
25 OF THE PUBLIC EMPLOYMENT OFFICES AND
26 UNEMPLOYMENT INSURANCE PROGRAM,
27 INCLUDING STAFF AND RELATED COSTS TO
28 PROVIDE REEMPLOYMENT SERVICES TO
29 UNEMPLOYMENT CLAIMANTS TO ENHANCE
30 THE PUBLIC EMPLOYMENT SERVICE AND PA

1 CAREERLINK SERVICE DELIVERY SYSTEMS
2 AND TO TRAIN AND GIVE TECHNICAL
3 ASSISTANCE AND PROFESSIONAL
4 DEVELOPMENT TO STAFF WHO DELIVER
5 EMPLOYMENT AND WORKFORCE SERVICES.

6 (B) FOR ADMINISTRATIVE EXPENSES
7 OF UNEMPLOYMENT INSURANCE PROGRAM,
8 INCLUDING IMPROVEMENTS TO THE
9 UNEMPLOYMENT INSURANCE PROGRAM'S
10 INFORMATION PROCESSING AND
11 TELECOMMUNICATIONS SYSTEMS AND
12 APPLICATIONS; STAFFING; SERVICE
13 CONTRACTS AND TECHNOLOGY TO ADDRESS
14 THE UNEMPLOYMENT COMPENSATION
15 PROGRAM APPEALS WORKLOAD; AND
16 INTEREST PAYMENTS ON LOANS.

17 FEDERAL APPROPRIATION..... 19,600,000

18 (4) "WIA - ADULT EMPLOYMENT AND
19 TRAINING."

20 FEDERAL APPROPRIATION..... 60,000,000

21 (5) "ARRA - WIA - ADULT
22 EMPLOYMENT AND TRAINING."

23 FEDERAL APPROPRIATION..... 16,000,000

24 (6) "WIA - YOUTH EMPLOYMENT AND
25 TRAINING."

26 FEDERAL APPROPRIATION..... 52,000,000

27 (7) "ARRA - WIA - YOUTH
28 EMPLOYMENT AND TRAINING."

29 FEDERAL APPROPRIATION..... 37,000,000

30 (8) "WIA - STATEWIDE

1 ACTIVITIES."
2 FEDERAL APPROPRIATION..... 23,000,000
3 (9) "ARRA - WIA - STATEWIDE
4 ACTIVITIES."
5 FEDERAL APPROPRIATION..... 10,000,000
6 (10) "WIA - DISLOCATED WORKERS."
7 FEDERAL APPROPRIATION..... 109,000,000
8 (11) "ARRA - WIA - DISLOCATED
9 WORKERS."
10 FEDERAL APPROPRIATION..... 105,000,000
11 (12) "WIA - VETERANS EMPLOYMENT
12 AND TRAINING."
13 FEDERAL APPROPRIATION..... 900,000
14 (13) "TANFBG - YOUTH EMPLOYMENT
15 AND TRAINING."
16 FEDERAL APPROPRIATION..... 15,000,000
17 FOR INDUSTRY PARTNERSHIPS.
18 STATE APPROPRIATION..... 3,613,000
19 SECTION 218. DEPARTMENT OF
20 MILITARY AND VETERANS AFFAIRS.--THE
21 FOLLOWING SUMS ARE APPROPRIATED TO
22 THE DEPARTMENT OF MILITARY AND
23 VETERANS AFFAIRS: FEDERAL STATE
24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE DEPARTMENT OF MILITARY AND
26 VETERANS AFFAIRS.
27 STATE APPROPRIATION..... 19,674,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "ARRA - ASSISTANCE TO RURAL

3 LAW ENFORCEMENT."

4 FEDERAL APPROPRIATION..... 1,688,000

5 (2) "ARRA - DISTANCE LEARNING

6 INSTITUTE."

7 FEDERAL APPROPRIATION..... 2,165,000

8 (3) "ARRA - OPERATION OUTREACH."

9 FEDERAL APPROPRIATION..... 500,000

10 (4) "FACILITIES MAINTENANCE."

11 FEDERAL APPROPRIATION..... 73,213,000

12 (5) "ARRA - FACILITIES

13 MAINTENANCE."

14 FEDERAL APPROPRIATION..... 15,000,000

15 (6) "FEDERAL CONSTRUCTION

16 GRANTS."

17 FEDERAL APPROPRIATION..... 180,000,000

18 (7) "ARRA - FEDERAL CONSTRUCTION

19 GRANTS."

20 FEDERAL APPROPRIATION..... 30,000,000

21 FOR MAINTENANCE AND SECURITY.

22 STATE APPROPRIATION..... 300,000

23 FOR SUPPLEMENTAL LIFE INSURANCE

24 PREMIUMS.

25 STATE APPROPRIATION..... 772,000

26 FOR HONOR GUARDS FOR BURIALS OF

27 VETERANS.

28 STATE APPROPRIATION..... 76,000

29 FOR MAINTENANCE OF MONUMENTS TO

30 PENNSYLVANIA SERVICEMEN WHO DIED ON

1 FOREIGN SOIL.
 2 STATE APPROPRIATION..... 65,000
 3 FOR SPECIAL STATE DUTY COSTS FOR
 4 MISSIONS WHICH ARE PERFORMED TO
 5 ALLEVIATE DISASTERS OR EMERGENCIES.
 6 STATE APPROPRIATION..... 36,000
 7 FOR THE OPERATION AND MAINTENANCE
 8 OF THE VETERANS HOMES.
 9 STATE APPROPRIATION..... 82,039,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR THE VETERANS HOMES:
 13 (1) "OPERATIONS AND
 14 MAINTENANCE."
 15 FEDERAL APPROPRIATION..... 35,414,000
 16 (2) "MEDICARE SERVICES."
 17 FEDERAL APPROPRIATION..... 727,000
 18 (3) "ENHANCED VETERANS
 19 REIMBURSEMENT."
 20 FEDERAL APPROPRIATION..... 18,400,000
 21 (4) "ARRA - ENHANCED VETERANS
 22 REIMBURSEMENT."
 23 FEDERAL APPROPRIATION..... 3,500,000
 24 FOR THE SCOTLAND STATE SCHOOL FOR
 25 VETERANS' CHILDREN.
 26 STATE APPROPRIATION..... 7,000,000
 27 FOR PAYMENT OF GRATUITIES FOR THE
 28 EDUCATION OF CHILDREN OF CERTAIN
 29 VETERANS.
 30 STATE APPROPRIATION..... 103,000

1	FOR TRANSFER TO THE EDUCATIONAL	
2	ASSISTANCE PROGRAM FUND.	
3	STATE APPROPRIATION.....	6,995,000
4	FOR ASSISTANCE TO VETERANS WHO	
5	ARE ILL OR DISABLED AND WITHOUT	
6	MEANS OF SUPPORT.	
7	STATE APPROPRIATION.....	428,000
8	FOR PENSIONS FOR VETERANS BLINDED	
9	THROUGH SERVICE-CONNECTED INJURIES	
10	OR DISEASE.	
11	STATE APPROPRIATION.....	306,000
12	TO PROVIDE FOR PENSIONS FOR	
13	PARALYZED VETERANS AS REQUIRED BY 51	
14	PA.C.S. § 7702 (RELATING TO	
15	PARALYZED VETERAN'S PENSION).	
16	STATE APPROPRIATION.....	419,000
17	FOR PAYMENT OF PENSIONS TO	
18	DEPENDENTS OF SOLDIERS OF THE	
19	PENNSYLVANIA NATIONAL GUARD KILLED	
20	IN THE LINE OF DUTY.	
21	STATE APPROPRIATION.....	5,000
22	FOR CIVIL AIR PATROL.	
23	STATE APPROPRIATION.....	400,000
24	FOR DISABLED AMERICAN VETERANS'	
25	TRANSPORTATION.	
26	STATE APPROPRIATION.....	350,000
27	FOR VETERANS OUTREACH SERVICES.	
28	STATE APPROPRIATION.....	1,678,000
29	SECTION 219. DEPARTMENT OF	
30	PUBLIC WELFARE.--THE FOLLOWING SUMS	

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF PUBLIC WELFARE:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF PUBLIC WELFARE.		
5	STATE APPROPRIATION.....		60,684,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "CHILD WELFARE SERVICES -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,072,000	
13	(2) "CHILD WELFARE - TITLE IV-E		
14	- ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	6,147,000	
16	(3) "CCDFBG - ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	13,480,000	
18	(4) "MEDICAL ASSISTANCE -		
19	ADMINISTRATION."		
20	FEDERAL APPROPRIATION.....	30,565,000	
21	(5) "TANFBG - ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	4,980,000	
23	(6) "FOOD STAMPS -		
24	ADMINISTRATION."		
25	FEDERAL APPROPRIATION.....	7,045,000	
26	(7) "DEVELOPMENTAL DISABILITIES		
27	- BASIC SUPPORT."		
28	FEDERAL APPROPRIATION.....	4,090,000	
29	(8) "REFUGEES AND PERSONS		
30	SEEKING ASYLUM - ADMINISTRATION."		

1	FEDERAL APPROPRIATION.....	1,629,000
2	(9) "LOCALLY ORGANIZED SYSTEMS	
3	OF CHILD CARE."	
4	FEDERAL APPROPRIATION.....	375,000
5	(10) "MHSBG - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	273,000
7	(11) "SSBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	3,641,000
9	(12) "COMMUNITY-BASED FAMILY	
10	RESOURCE AND SUPPORT	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	689,000
13	(13) "MEDICAL ASSISTANCE -	
14	INFRASTRUCTURE."	
15	FEDERAL APPROPRIATION.....	8,300,000
16	FOR INFORMATION SYSTEMS.	
17	STATE APPROPRIATION.....	58,198,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR INFORMATION	
21	SYSTEMS:	
22	(1) "MEDICAL ASSISTANCE -	
23	INFORMATION SYSTEMS."	
24	FEDERAL APPROPRIATION.....	69,188,000
25	(2) "CHILD WELFARE - TITLE IV-E	
26	- INFORMATION SYSTEMS."	
27	FEDERAL APPROPRIATION.....	587,000
28	(3) "TANFBG - INFORMATION	
29	SYSTEMS."	
30	FEDERAL APPROPRIATION.....	9,327,000

1	(4) "FOOD STAMPS - INFORMATION	
2	SYSTEMS."	
3	FEDERAL APPROPRIATION.....	17,597,000
4	(5) "ARRA - FOOD STAMPS -	
5	INFORMATION SYSTEMS."	
6	FEDERAL APPROPRIATION.....	3,907,000
7	(6) "CHILD SUPPORT ENFORCEMENT -	
8	INFORMATION SYSTEMS."	
9	FEDERAL APPROPRIATION.....	10,647,000
10	FOR STATEWIDE OPERATIONS RELATED	
11	TO COUNTY ADMINISTRATION OF THE	
12	PUBLIC ASSISTANCE AND MEDICAL	
13	ASSISTANCE PROGRAMS.	
14	STATE APPROPRIATION.....	38,384,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR STATEWIDE	
18	OPERATIONS RELATING TO COUNTY	
19	ADMINISTRATION:	
20	(1) "TANFBG - STATEWIDE."	
21	FEDERAL APPROPRIATION.....	2,150,000
22	(2) "MEDICAL ASSISTANCE -	
23	STATEWIDE."	
24	FEDERAL APPROPRIATION.....	45,075,000
25	(3) "FOOD STAMPS - STATEWIDE."	
26	FEDERAL APPROPRIATION.....	26,571,000
27	(4) "RYAN WHITE - STATEWIDE."	
28	FEDERAL APPROPRIATION.....	695,000
29	FOR COUNTY ASSISTANCE OFFICE	
30	OPERATIONS RELATED TO ADMINISTRATION	

1 OF THE PUBLIC ASSISTANCE AND MEDICAL
2 ASSISTANCE PROGRAMS.

3 STATE APPROPRIATION..... 263,919,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR COUNTY ASSISTANCE
7 OFFICES:

8 (1) "TANFBG - COUNTY ASSISTANCE
9 OFFICES."

10 FEDERAL APPROPRIATION..... 44,190,000

11 (2) "MEDICAL ASSISTANCE - COUNTY
12 ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 99,217,000

14 (3) "FOOD STAMPS - COUNTY
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 83,521,000

17 (4) "ARRA - FOOD STAMPS - COUNTY
18 ASSISTANCE OFFICES."

19 FEDERAL APPROPRIATION..... 7,384,000

20 (5) "SSBG - COUNTY ASSISTANCE
21 OFFICES."

22 FEDERAL APPROPRIATION..... 6,262,000

23 (6) "LIHEABG - ADMINISTRATION
24 AND AUDIT COSTS." IN ADDITION TO THE
25 SPECIFIC AMOUNTS APPROPRIATED
26 HEREIN, ALL OTHER MONEYS RECEIVED
27 FROM THE FEDERAL GOVERNMENT FOR THE
28 ADMINISTRATION OF THE LIHEAP
29 PROGRAM, EITHER THROUGH AN INCREASE
30 IN THE REGULAR PROGRAM OR PURSUANT

1 TO A PRESIDENTIAL RELEASE OF
2 CONTINGENCY FUNDS, ARE HEREBY
3 APPROPRIATED TO THIS PROGRAM.

4 FEDERAL APPROPRIATION..... 20,000,000

5 FOR CHILD SUPPORT ENFORCEMENT.

6 STATE APPROPRIATION..... 13,505,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR CHILD SUPPORT

10 ENFORCEMENT:

11 (1) "CHILD SUPPORT ENFORCEMENT

12 PROGRAM - TITLE IV-D."

13 FEDERAL APPROPRIATION..... 140,780,000

14 (2) "ARRA - CHILD SUPPORT

15 ENFORCEMENT - TITLE IV-D."

16 FEDERAL APPROPRIATION..... 27,692,000

17 FOR NEW DIRECTIONS.

18 STATE APPROPRIATION..... 54,684,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR NEW DIRECTIONS:

22 (1) "TANFBG - NEW DIRECTIONS."

23 FEDERAL APPROPRIATION..... 136,202,000

24 (2) "MEDICAL ASSISTANCE - NEW

25 DIRECTIONS."

26 FEDERAL APPROPRIATION..... 5,611,000

27 (3) "FOOD STAMPS - NEW

28 DIRECTIONS."

29 FEDERAL APPROPRIATION..... 11,232,000

30 FOR YOUTH DEVELOPMENT

1 INSTITUTIONS AND FORESTRY CAMPS.
2 STATE APPROPRIATION..... 74,637,000
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR YOUTH DEVELOPMENT
6 INSTITUTIONS:
7 (1) "SSBG - BASIC INSTITUTIONAL
8 PROGRAMS."
9 FEDERAL APPROPRIATION..... 10,000,000
10 (2) "FOOD NUTRITION SERVICES."
11 FEDERAL APPROPRIATION..... 925,000
12 FOR MENTAL HEALTH SERVICES,
13 INCLUDING GRANTS TO COUNTIES
14 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
15 STATE APPROPRIATION..... 730,589,000
16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR MENTAL HEALTH
19 SERVICES:
20 (1) "MEDICAL ASSISTANCE - MENTAL
21 HEALTH."
22 FEDERAL APPROPRIATION..... 212,983,000
23 (2) "ARRA - MEDICAL ASSISTANCE -
24 MENTAL HEALTH."
25 FEDERAL APPROPRIATION..... 4,500,000
26 (3) "MEDICARE SERVICES - STATE
27 MENTAL HOSPITALS."
28 FEDERAL APPROPRIATION..... 21,922,000
29 (4) "HOMELESS MENTALLY ILL."
30 FEDERAL APPROPRIATION..... 2,265,000

1	(5) "MHSBG - COMMUNITY MENTAL	
2	HEALTH SERVICES."	
3	FEDERAL APPROPRIATION.....	14,411,000
4	(6) "SSBG - COMMUNITY MENTAL	
5	HEALTH SERVICES."	
6	FEDERAL APPROPRIATION.....	10,366,000
7	(7) "SUICIDE PREVENTION."	
8	FEDERAL APPROPRIATION.....	434,000
9	(8) "MENTAL HEALTH DATA	
10	INFRASTRUCTURE."	
11	FEDERAL APPROPRIATION.....	184,000
12	(9) "CHILD MENTAL HEALTH	
13	INITIATIVE."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(10) "JAIL DIVERSION AND TRAUMA	
16	RECOVERY."	
17	FEDERAL APPROPRIATION.....	413,000
18	FOR STATE CENTERS FOR THE	
19	MENTALLY RETARDED.	
20	STATE APPROPRIATION.....	78,065,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR THE STATE CENTERS	
24	FOR THE MENTALLY RETARDED:	
25	(1) "MEDICAL ASSISTANCE - STATE	
26	CENTERS."	
27	FEDERAL APPROPRIATION.....	162,951,000
28	(2) "ARRA - MEDICAL ASSISTANCE -	
29	STATE CENTERS."	
30	FEDERAL APPROPRIATION.....	30,897,000

1 (3) "MEDICARE SERVICES - STATE
 2 CENTERS."
 3 FEDERAL APPROPRIATION..... 633,000
 4 FOR CASH ASSISTANCE GRANTS,
 5 INCLUDING EMPLOYMENT AND TRAINING
 6 AND SUPPORTIVE SERVICES FOR CASH
 7 ASSISTANCE RECIPIENTS.
 8 STATE APPROPRIATION..... 268,579,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR CASH ASSISTANCE:
 12 (1) "ARRA - TANFBG - CASH
 13 GRANTS."
 14 FEDERAL APPROPRIATION..... 100,000,000
 15 (2) "TANFBG - CASH GRANTS."
 16 FEDERAL APPROPRIATION..... 241,775,000
 17 (3) "OTHER FEDERAL SUPPORT -
 18 CASH GRANTS."
 19 FEDERAL APPROPRIATION..... 33,830,000
 20 (4) "LIHEABG - PROGRAM." IN
 21 ADDITION TO THE SPECIFIC AMOUNTS
 22 APPROPRIATED HEREIN, ALL OTHER
 23 MONEYS RECEIVED FROM THE FEDERAL
 24 GOVERNMENT FOR THE LIHEAP PROGRAM,
 25 EITHER THROUGH AN INCREASE IN THE
 26 REGULAR PROGRAM OR PURSUANT TO A
 27 PRESIDENTIAL RELEASE OF CONTINGENCY
 28 FUNDS, ARE HEREBY APPROPRIATED TO
 29 THIS PROGRAM.
 30 FEDERAL APPROPRIATION..... 290,000,000

1 FOR SUPPLEMENTAL GRANTS TO THE
 2 AGED, BLIND AND DISABLED.
 3 STATE APPROPRIATION..... 166,208,000
 4 FOR PAYMENT TO THE FEDERAL
 5 GOVERNMENT FOR THE MEDICARE DRUG
 6 PROGRAM.
 7 STATE APPROPRIATION..... 458,594,000
 8 FOR MEDICAL ASSISTANCE PAYMENTS -
 9 OUTPATIENT SERVICES, EXCLUSIVE OF
 10 OUTPATIENT SERVICES PROVIDED THROUGH
 11 CAPITATION PLANS.
 12 STATE APPROPRIATION..... 498,848,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR MEDICAL ASSISTANCE
 16 - OUTPATIENT:
 17 (1) "MEDICAL ASSISTANCE -
 18 OUTPATIENT."
 19 FEDERAL APPROPRIATION..... 1,106,958,000
 20 (2) "ARRA - MEDICAL ASSISTANCE -
 21 OUTPATIENT."
 22 FEDERAL APPROPRIATION..... 161,109,000
 23 FOR MEDICAL ASSISTANCE PAYMENTS -
 24 INPATIENT, EXCLUSIVE OF INPATIENT
 25 SERVICES PROVIDED THROUGH CAPITATION
 26 PLANS.
 27 STATE APPROPRIATION..... 390,029,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR MEDICAL ASSISTANCE

1 - INPATIENT SERVICES:
 2 (1) "MEDICAL ASSISTANCE -
 3 INPATIENT."
 4 FEDERAL APPROPRIATION..... 603,143,000
 5 (2) "ARRA - MEDICAL ASSISTANCE -
 6 INPATIENT."
 7 FEDERAL APPROPRIATION..... 114,114,000
 8 FOR MEDICAL ASSISTANCE PAYMENTS -
 9 CAPITATION PLANS. FOR PROVISION OF
 10 OUTPATIENT SERVICES AND INPATIENT
 11 HOSPITAL SERVICES TO ELIGIBLE
 12 PERSONS ENROLLED IN AN APPROVED
 13 CAPITATION PLAN.
 14 STATE APPROPRIATION..... 2,519,992,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR MEDICAL ASSISTANCE
 18 - CAPITATION PLANS:
 19 (1) "MEDICAL ASSISTANCE -
 20 CAPITATION."
 21 FEDERAL APPROPRIATION..... 4,151,264,000
 22 (2) "ARRA - MEDICAL ASSISTANCE -
 23 CAPITATION."
 24 FEDERAL APPROPRIATION..... 756,337,000
 25 FOR MEDICAL ASSISTANCE PAYMENTS -
 26 OBSTETRICS AND NEONATAL SERVICES.
 27 STATE APPROPRIATION..... 5,000,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR MEDICAL ASSISTANCE

1 PAYMENTS FOR OBSTETRICS AND NEONATAL
2 SERVICES.

3 (1) "MEDICAL ASSISTANCE -
4 OBSTETRIC AND NEONATAL SERVICES."

5 FEDERAL APPROPRIATION..... 6,065,000

6 FOR MEDICAL ASSISTANCE PAYMENTS -
7 HOSPITAL-BASED BURN CENTERS.

8 STATE APPROPRIATION..... 5,145,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR MEDICAL ASSISTANCE
12 PAYMENTS - BURN CENTERS.

13 (1) "MEDICAL ASSISTANCE -
14 HOSPITAL-BASED BURN CENTERS."

15 FEDERAL APPROPRIATION..... 6,223,000

16 FOR MEDICAL ASSISTANCE PAYMENTS -
17 CRITICAL ACCESS HOSPITALS.

18 STATE APPROPRIATION..... 4,865,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE
22 PAYMENTS - CRITICAL ACCESS
23 HOSPITALS.

24 (1) "MEDICAL ASSISTANCE -
25 CRITICAL ACCESS HOSPITALS."

26 FEDERAL APPROPRIATION..... 5,883,000

27 FOR TRAUMA CENTERS.

28 STATE APPROPRIATION..... 11,541,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE
 2 PAYMENTS - TRAUMA CENTERS.
 3 (1) "MEDICAL ASSISTANCE - TRAUMA
 4 CENTERS."
 5 FEDERAL APPROPRIATION..... 13,958,000
 6 FOR MEDICAL ASSISTANCE PAYMENTS
 7 TO QUALIFYING STATE-RELATED ACADEMIC
 8 MEDICAL CENTERS UNDER CRITERIA
 9 ESTABLISHED BY THE DEPARTMENT.
 10 STATE APPROPRIATION..... 20,140,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR STATE-RELATED
 14 ACADEMIC MEDICAL CENTERS:
 15 (1) "MEDICAL ASSISTANCE - STATE-
 16 RELATED ACADEMIC MEDICAL CENTERS."
 17 FEDERAL APPROPRIATION..... 24,356,000
 18 FOR MEDICAL ASSISTANCE PAYMENTS
 19 TO QUALIFYING UNIVERSITY-AFFILIATED
 20 PHYSICIAN PRACTICE PLANS UNDER
 21 CRITERIA ESTABLISHED BY THE
 22 DEPARTMENT.
 23 STATE APPROPRIATION..... 9,912,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR UNIVERSITY-
 27 AFFILIATED PHYSICIAN PRACTICE PLANS:
 28 (1) "MEDICAL ASSISTANCE -
 29 PHYSICIAN PRACTICE PLANS."
 30 FEDERAL APPROPRIATION..... 15,742,000

1 (2) "ARRA - MEDICAL ASSISTANCE -
 2 PHYSICIAN PRACTICE PLANS."
 3 FEDERAL APPROPRIATION..... 3,086,000
 4 FOR MEDICAL ASSISTANCE -
 5 TRANSPORTATION.
 6 STATE APPROPRIATION..... 70,301,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR MEDICAL ASSISTANCE
 10 - TRANSPORTATION:
 11 (1) "MEDICAL ASSISTANCE -
 12 TRANSPORTATION."
 13 FEDERAL APPROPRIATION..... 67,218,000
 14 (2) "ARRA - MEDICAL ASSISTANCE -
 15 TRANSPORTATION."
 16 FEDERAL APPROPRIATION..... 2,872,000
 17 FOR WOMEN'S SERVICE PROGRAMS. TO
 18 BE USED FOR GRANTS TO NONPROFIT
 19 AGENCIES WHOSE PRIMARY FUNCTION IS
 20 TO ASSIST PREGNANT WOMEN SEEKING
 21 ALTERNATIVES TO ABORTION.
 22 STATE APPROPRIATION..... 4,650,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR WOMEN'S SERVICE
 26 PROGRAMS:
 27 (1) "TANFBG - ALTERNATIVES TO
 28 ABORTION."
 29 FEDERAL APPROPRIATION..... 1,000,000
 30 FOR SPECIAL PHARMACEUTICAL

1 SERVICES FOR AIDS-RELATED SERVICES.
 2 STATE APPROPRIATION..... 16,267,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR SPECIAL
 6 PHARMACEUTICAL SERVICES FOR AIDS-
 7 RELATED SERVICES:
 8 (1) "AIDS - RYAN WHITE."
 9 FEDERAL APPROPRIATION..... 15,646,000
 10 FOR SPECIAL PHARMACEUTICAL
 11 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
 12 DRUG THERAPY FOR PERSONS RESIDING IN
 13 THE COMMUNITY WHO SUFFER FROM
 14 SCHIZOPHRENIA.
 15 STATE APPROPRIATION..... 2,835,000
 16 FOR BEHAVIORAL HEALTH SERVICES.
 17 STATE APPROPRIATION..... 56,126,000
 18 FOR PSYCHIATRIC SERVICES IN
 19 EASTERN PENNSYLVANIA.
 20 STATE APPROPRIATION..... 1,750,000
 21 FOR INTERMEDIATE CARE FACILITIES/
 22 MR.
 23 STATE APPROPRIATION..... 103,012,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR INTERMEDIATE CARE
 27 FACILITIES/MR:
 28 (1) "MEDICAL ASSISTANCE -
 29 INTERMEDIATE CARE FACILITIES -
 30 MENTALLY RETARDED."

1	FEDERAL APPROPRIATION.....	191,224,000
2	(2) "ARRA - MEDICAL ASSISTANCE -	
3	INTERMEDIATE CARE FACILITIES -	
4	MENTALLY RETARDED."	
5	FEDERAL APPROPRIATION.....	38,234,000
6	FOR COMMUNITY MENTAL RETARDATION	
7	BASE PROGRAM SERVICES, EXCLUSIVE OF	
8	CAPITAL IMPROVEMENTS, WHICH SHALL	
9	INCLUDE GRANTS TO COUNTIES FOR	
10	NONINSTITUTIONAL PROGRAMS.	
11	STATE APPROPRIATION.....	161,647,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR COMMUNITY BASE	
15	PROGRAM SERVICES FOR THE MENTALLY	
16	RETARDED:	
17	(1) "MEDICAL ASSISTANCE -	
18	COMMUNITY MR SERVICES."	
19	FEDERAL APPROPRIATION.....	55,942,000
20	(2) "ARRA - MEDICAL ASSISTANCE -	
21	COMMUNITY MR SERVICES BASE PROGRAM."	
22	FEDERAL APPROPRIATION.....	2,202,000
23	(3) "SSBG - COMMUNITY MR	
24	SERVICES."	
25	FEDERAL APPROPRIATION.....	6,500,000
26	FOR COMMUNITY MENTAL RETARDATION	
27	SERVICES - WAIVER PROGRAM.	
28	STATE APPROPRIATION.....	628,305,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR COMMUNITY MENTAL
 2 RETARDATION SERVICES - WAIVER
 3 PROGRAM.
 4 (1) "MEDICAL ASSISTANCE -
 5 COMMUNITY MR WAIVER."
 6 FEDERAL APPROPRIATION..... 905,894,000
 7 (2) "ARRA - MEDICAL ASSISTANCE -
 8 COMMUNITY MR WAIVER."
 9 FEDERAL APPROPRIATION..... 174,724,000
 10 FOR EARLY INTERVENTION SERVICES.
 11 STATE APPROPRIATION..... 122,310,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR EARLY INTERVENTION
 15 SERVICES:
 16 (1) "MEDICAL ASSISTANCE - EARLY
 17 INTERVENTION."
 18 FEDERAL APPROPRIATION..... 33,784,000
 19 (2) "ARRA - MEDICAL ASSISTANCE -
 20 EARLY INTERVENTION."
 21 FEDERAL APPROPRIATION..... 5,628,000
 22 (3) "EDUCATION FOR CHILDREN WITH
 23 DISABILITIES - EARLY INTERVENTION."
 24 FEDERAL APPROPRIATION..... 7,633,000
 25 (4) "ARRA - EDUCATION FOR
 26 CHILDREN WITH DISABILITIES - EARLY
 27 INTERVENTION."
 28 FEDERAL APPROPRIATION..... 14,713,000
 29 FOR SERVICES TO PERSONS WITH
 30 AUTISM SPECTRUM DISORDERS, INCLUDING

1 OVERSIGHT, SUPPORTIVE SERVICES AND
 2 PROVIDER TRAINING.
 3 STATE APPROPRIATION..... 20,497,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR AUTISM INTERVENTION
 7 SERVICES:
 8 (1) "MEDICAL ASSISTANCE - AUTISM
 9 INTERVENTION SERVICES."
 10 FEDERAL APPROPRIATION..... 29,576,000
 11 (2) "ARRA - MEDICAL ASSISTANCE -
 12 AUTISM INTERVENTION AND SERVICES."
 13 FEDERAL APPROPRIATION..... 3,875,000
 14 FOR RESIDENTIAL SERVICES FOR THE
 15 MENTALLY RETARDED IN THE LANSDOWNE
 16 AREA.
 17 STATE APPROPRIATION..... 417,000
 18 FOR PAYMENTS AND SERVICES TO
 19 COUNTIES FOR CHILDREN AND YOUTH
 20 PROGRAMS AND FOR THE CARE OF
 21 DELINQUENT AND DEPENDENT CHILDREN.
 22 THE DEPARTMENT MAY USE UP TO
 23 \$21,047,000 OF THIS APPROPRIATION TO
 24 FUND CONTRACTS FOR ADOPTION
 25 SERVICES. THE DEPARTMENT MAY ALSO
 26 USE FUNDS FROM THIS APPROPRIATION
 27 FOR ASSISTANCE TO COUNTIES IN
 28 MEETING FEDERAL REIMBURSEMENT
 29 DOCUMENTATION REQUIREMENTS.
 30 STATE APPROPRIATION..... 1,048,374,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR PAYMENTS AND
 4 SERVICES TO COUNTIES FOR CHILDREN
 5 AND YOUTH PROGRAMS AND CHILD ABUSE
 6 AND NEGLECT PREVENTION:
 7 (1) "CHILD WELFARE SERVICES."
 8 FEDERAL APPROPRIATION..... 14,372,000
 9 (2) "CHILD WELFARE - TITLE IV-
 10 E."
 11 FEDERAL APPROPRIATION..... 329,585,000
 12 (3) "ARRA - CHILD WELFARE -
 13 TITLE IV-E."
 14 FEDERAL APPROPRIATION..... 18,725,000
 15 (4) "MEDICAL ASSISTANCE - CHILD
 16 WELFARE."
 17 FEDERAL APPROPRIATION..... 1,886,000
 18 (5) "TANFBG - CHILD WELFARE."
 19 FEDERAL APPROPRIATION..... 67,883,000
 20 (6) "SSBG - CHILD WELFARE."
 21 FEDERAL APPROPRIATION..... 12,021,000
 22 (7) "CHILD WELFARE TRAINING AND
 23 CERTIFICATION."
 24 FEDERAL APPROPRIATION..... 12,959,000
 25 (8) "COMMUNITY-BASED FAMILY
 26 RESOURCE AND SUPPORT."
 27 FEDERAL APPROPRIATION..... 134,000
 28 (9) "CHILD ABUSE PREVENTION AND
 29 TREATMENT."
 30 FEDERAL APPROPRIATION..... 2,100,000

1 (10) "TITLE IV-B - CASEWORKER
 2 VISITS."
 3 FEDERAL APPROPRIATION..... 1,400,000
 4 FOR COMMUNITY-BASED FAMILY
 5 CENTERS.
 6 STATE APPROPRIATION..... 7,097,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR COMMUNITY-BASED
 10 FAMILY CENTERS:
 11 (1) "FAMILY PRESERVATION -
 12 FAMILY CENTERS."
 13 FEDERAL APPROPRIATION..... 6,804,000
 14 (2) "FAMILY RESOURCE AND SUPPORT
 15 - FAMILY CENTERS."
 16 FEDERAL APPROPRIATION..... 480,000
 17 (3) "TITLE IV-B - FAMILY
 18 CENTERS."
 19 FEDERAL APPROPRIATION..... 1,253,000
 20 FOR CHILD-CARE SERVICES.
 21 STATE APPROPRIATION..... 171,720,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR CHILD-CARE
 25 SERVICES:
 26 (1) "CCDFBG - CHILD-CARE
 27 SERVICES."
 28 FEDERAL APPROPRIATION..... 190,316,000
 29 (2) "ARRA - CCDFBG - CHILD-
 30 CARE."

1	FEDERAL APPROPRIATION.....	22,151,000	
2	(3) "CCDFBG - SCHOOL AGE."		
3	FEDERAL APPROPRIATION.....	1,260,000	
4	(4) "SSBG - CHILD-CARE		
5	SERVICES."		
6	FEDERAL APPROPRIATION.....	30,977,000	
7	(5) "HEAD START COLLABORATION		
8	PROJECT."		
9	FEDERAL APPROPRIATION.....	225,000	
10	FOR CHILD-CARE ASSISTANCE.		
11	STATE APPROPRIATION.....		203,862,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR THE CHILD-CARE		
15	ASSISTANCE PROGRAM:		
16	(1) "TANF - CHILD-CARE		
17	ASSISTANCE."		
18	FEDERAL APPROPRIATION.....	31,686,000	
19	(2) "CCDFBG - CHILD-CARE		
20	ASSISTANCE."		
21	FEDERAL APPROPRIATION.....	134,558,000	
22	(3) "FOOD STAMPS - CHILD-CARE		
23	ASSISTANCE."		
24	FEDERAL APPROPRIATION.....	15,607,000	
25	FOR THE NURSE FAMILY PARTNERSHIP		
26	PROGRAM.		
27	STATE APPROPRIATION.....		13,805,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR THE NURSE FAMILY		

1 PARTNERSHIP PROGRAM:

2 (1) "MEDICAL ASSISTANCE - NURSE

3 FAMILY PARTNERSHIP."

4 FEDERAL APPROPRIATION..... 2,544,000

5 FOR DOMESTIC VIOLENCE PROGRAMS.

6 STATE APPROPRIATION..... 12,487,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR DOMESTIC VIOLENCE

10 PROGRAMS:

11 (1) "FAMILY VIOLENCE PREVENTION

12 SERVICES."

13 FEDERAL APPROPRIATION..... 3,000,000

14 (2) "SSBG - DOMESTIC VIOLENCE

15 PROGRAMS."

16 FEDERAL APPROPRIATION..... 5,705,000

17 (3) "PHHSBG - DOMESTIC

18 VIOLENCE."

19 FEDERAL APPROPRIATION..... 150,000

20 FOR RAPE CRISIS PROGRAMS.

21 STATE APPROPRIATION..... 7,146,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR RAPE CRISIS

25 PROGRAMS:

26 (1) "SSBG - RAPE CRISIS."

27 FEDERAL APPROPRIATION..... 1,721,000

28 FOR BREAST CANCER SCREENING.

29 STATE APPROPRIATION..... 1,653,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR BREAST CANCER
 3 SCREENING:
 4 (1) "SSBG - FAMILY PLANNING."
 5 FEDERAL APPROPRIATION..... 2,000,000
 6 FOR THE HUMAN SERVICES
 7 DEVELOPMENT FUND.
 8 STATE APPROPRIATION..... 29,846,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE HUMAN SERVICES
 12 DEVELOPMENT FUND:
 13 (1) "REFUGEES AND PERSONS
 14 SEEKING ASYLUM - SOCIAL SERVICES."
 15 FEDERAL APPROPRIATION..... 9,785,000
 16 FOR LEGAL SERVICES.
 17 STATE APPROPRIATION..... 3,172,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR LEGAL SERVICES:
 21 (1) "SSBG - LEGAL SERVICES."
 22 FEDERAL APPROPRIATION..... 5,049,000
 23 FOR PROVISION OF SERVICES TO THE
 24 HOMELESS.
 25 STATE APPROPRIATION..... 24,023,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR SERVICES TO THE
 29 HOMELESS:
 30 (1) "SSBG - HOMELESS SERVICES."

1	FEDERAL APPROPRIATION.....	4,183,000
2	(2) "SABG - HOMELESS SERVICES."	
3	FEDERAL APPROPRIATION.....	1,983,000
4	SECTION 220. DEPARTMENT OF	
5	REVENUE.--THE FOLLOWING AMOUNTS ARE	
6	APPROPRIATED TO THE DEPARTMENT OF	
7	REVENUE:	FEDERAL STATE
8	FOR GENERAL GOVERNMENT OPERATIONS	
9	OF THE DEPARTMENT OF REVENUE.	
10	STATE APPROPRIATION.....	136,602,000
11	FOR TECHNOLOGY AND PROCESS	
12	MODERNIZATION.	
13	STATE APPROPRIATION.....	15,000,000
14	FOR REVENUE ENFORCEMENT.	
15	STATE APPROPRIATION.....	7,646,000
16	FOR THE DISTRIBUTION OF PUBLIC	
17	UTILITY REALTY TAX.	
18	STATE APPROPRIATION.....	30,525,000
19	SECTION 221. DEPARTMENT OF	
20	STATE.--THE FOLLOWING AMOUNTS ARE	
21	APPROPRIATED TO THE DEPARTMENT OF	
22	STATE:	FEDERAL STATE
23	FOR GENERAL GOVERNMENT OPERATIONS	
24	OF THE DEPARTMENT OF STATE.	
25	STATE APPROPRIATION.....	3,982,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR GENERAL GOVERNMENT	
29	OPERATIONS:	
30	(1) "FEDERAL ELECTION REFORM."	

1	FEDERAL APPROPRIATION.....	33,000,000	
2	FOR THE STATEWIDE UNIFORM		
3	REGISTRY OF ELECTORS.		
4	STATE APPROPRIATION.....		4,500,000
5	FOR VOTER REGISTRATION PROGRAMS.		
6	STATE APPROPRIATION.....		493,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE		
8	APPROPRIATED TO SUPPLEMENT THE SUM		
9	APPROPRIATED FOR VOTER REGISTRATION		
10	PROGRAMS:		
11	(1) "ELECTIONS ASSISTANCE -		
12	GRANTS TO COUNTIES."		
13	FEDERAL APPROPRIATION.....	2,242,000	
14	FOR LOBBYING DISCLOSURE.		
15	STATE APPROPRIATION.....		437,000
16	FOR COSTS RELATED TO ABSENTEE		
17	VOTING BY PERSONS IN MILITARY		
18	SERVICES.		
19	STATE APPROPRIATION.....		40,000
20	SECTION 222. DEPARTMENT OF		
21	TRANSPORTATION.--THE FOLLOWING		
22	AMOUNTS ARE APPROPRIATED TO THE		
23	DEPARTMENT OF TRANSPORTATION:	FEDERAL	STATE
24	FOR RAIL FREIGHT AND INTERMODAL		
25	COORDINATION.		
26	STATE APPROPRIATION.....		1,089,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR RAIL FREIGHT AND		
30	INTERMODAL COORDINATION:		

1	(1) "FEDERAL TRANSIT	
2	ADMINISTRATION - TECHNICAL STUDIES	
3	GRANTS."	
4	FEDERAL APPROPRIATION.....	4,465,000
5	(1.1) "SURFACE TRANSPORTATION -	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	500,000
8	(2) "FEDERAL TRANSIT	
9	ADMINISTRATION CAPITAL IMPROVEMENT	
10	GRANTS."	
11	FEDERAL APPROPRIATION.....	12,000,000
12	(3) "TITLE IV RAIL ASSISTANCE -	
13	PROGRAM OPERATIONS AND PLANNING."	
14	FEDERAL APPROPRIATION.....	36,000
15	(4) "MAGLEV."	
16	FEDERAL APPROPRIATION.....	5,000,000
17	(5) "TEA-21 - ACCESS TO JOBS."	
18	FEDERAL APPROPRIATION.....	4,000,000
19	(6) "SURFACE TRANSPORTATION	
20	OPERATING."	
21	FEDERAL APPROPRIATION.....	16,000,000
22	(7) "SURFACE TRANSPORTATION	
23	ASSISTANCE - CAPITAL."	
24	FEDERAL APPROPRIATION.....	12,000,000
25	(8) "FTA - CAPITAL	
26	IMPROVEMENTS."	
27	FEDERAL APPROPRIATION.....	25,000,000
28	(9) "FTA HYBRID MASS TRANSIT	
29	VEHICLES."	
30	FEDERAL APPROPRIATION.....	15,000,000

1	(10) "ARRA - TRANSIT IN NON-		
2	URBAN AREAS."		
3	FEDERAL APPROPRIATION.....	30,000,000	
4	(11) "ARRA - NATIONAL RAILROAD		
5	PASSENGER CORPORATION."		
6	FEDERAL APPROPRIATION.....	50,000,000	
7	(12) "ARRA - HIGH SPEED RAIL."		
8	FEDERAL APPROPRIATION.....	75,000,000	
9	(13) "ARRA - SUPPLEMENTAL RAIL		
10	FREIGHT PROJECTS."		
11	FEDERAL APPROPRIATION.....	90,000,000	
12	FOR TRANSFER TO THE MOTOR LICENSE		
13	FUND FOR COLLECTION OF VEHICLE SALES		
14	TAX.		
15	STATE APPROPRIATION.....		1,124,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER LICENSING.		
18	STATE APPROPRIATION.....		360,000
19	FOR OPERATING SUBSIDIES, LEASE		
20	PAYMENTS AND MAINTENANCE PROJECTS		
21	AND A LOAN PROGRAM FOR RAIL FREIGHT		
22	LINES.		
23	STATE APPROPRIATION.....		10,356,000
24	SECTION 223. PENNSYLVANIA STATE		
25	POLICE.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE PENNSYLVANIA		
27	STATE POLICE:	FEDERAL	STATE
28	FOR GENERAL GOVERNMENT OPERATIONS		
29	OF THE PENNSYLVANIA STATE POLICE.		
30	STATE APPROPRIATION.....		179,871,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "ARRA - JAG - COMPETITIVE
6 GRANT."

7 FEDERAL APPROPRIATION..... 40,000,000

8 (2) "ARRA - COPS."

9 FEDERAL APPROPRIATION..... 15,000,000

10 (3) "DRUG ENFORCEMENT."

11 FEDERAL APPROPRIATION..... 1,500,000

12 (4) "MOTOR CARRIER SAFETY."

13 FEDERAL APPROPRIATION..... 12,898,000

14 (5) "AREA COMPUTER CRIME."

15 FEDERAL APPROPRIATION..... 15,500,000

16 (6) "ARRA - RURAL LAW

17 ENFORCEMENT."

18 FEDERAL APPROPRIATION..... 30,000,000

19 FOR LAW ENFORCEMENT INFORMATION
20 TECHNOLOGY.

21 STATE APPROPRIATION..... 7,289,000

22 FOR THE MUNICIPAL POLICE

23 OFFICERS' EDUCATION AND TRAINING

24 COMMISSION, INCLUDING IN-SERVICE

25 TRAINING.

26 STATE APPROPRIATION..... 1,028,000

27 FOR AN AUTOMATED FINGERPRINT

28 IDENTIFICATION SYSTEM (AFIS).

29 STATE APPROPRIATION..... 937,000

30 FOR GUN CHECKS.

1	STATE APPROPRIATION.....		3,833,000
2	SECTION 224. STATE CIVIL SERVICE		
3	COMMISSION.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE STATE CIVIL		
5	SERVICE COMMISSION:	FEDERAL	STATE
6	FOR THE GENERAL GOVERNMENT		
7	OPERATIONS OF THE CIVIL SERVICE		
8	COMMISSION.		
9	STATE APPROPRIATION.....		1,000
10	SECTION 225. PENNSYLVANIA		
11	EMERGENCY MANAGEMENT AGENCY.--THE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED		
13	TO THE PENNSYLVANIA EMERGENCY		
14	MANAGEMENT AGENCY:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE PENNSYLVANIA EMERGENCY		
17	MANAGEMENT AGENCY.		
18	STATE APPROPRIATION.....		5,972,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "CIVIL PREPAREDNESS."		
24	FEDERAL APPROPRIATION.....	23,870,000	
25	(2) "HAZARDOUS MATERIALS		
26	PLANNING AND TRAINING."		
27	FEDERAL APPROPRIATION.....	692,000	
28	FOR INFORMATION SYSTEMS		
29	MANAGEMENT.		
30	STATE APPROPRIATION.....		1,000,000

1 FOR THE OFFICE OF THE STATE FIRE
 2 COMMISSIONER.
 3 STATE APPROPRIATION..... 2,111,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR THE OFFICE OF THE
 7 STATE FIRE COMMISSIONER:
 8 (1) "FIRE PREVENTION."
 9 FEDERAL APPROPRIATION..... 66,000
 10 (2) "ASSISTANCE TO FIREFIGHTERS
 11 GRANT PROGRAM."
 12 FEDERAL APPROPRIATION..... 50,000
 13 FOR SECURITY AND EMERGENCY
 14 PREPAREDNESS ACTIVITIES.
 15 STATE APPROPRIATION..... 1,171,000
 16 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 17 STATE APPROPRIATION..... 10,000
 18 FOR THE AMERICAN RED CROSS
 19 EXTENDED CARE PROGRAM.
 20 STATE APPROPRIATION..... 493,000
 21 FOR REGIONAL EVENTS SECURITY.
 22 STATE APPROPRIATION..... 5,000,000
 23 SECTION 226. PENNSYLVANIA FISH
 24 AND BOAT COMMISSION.--THE FOLLOWING
 25 AMOUNTS ARE APPROPRIATED TO THE
 26 PENNSYLVANIA FISH AND BOAT
 27 COMMISSION: FEDERAL STATE
 28 FOR THE SUPPORT OF THE ATLANTIC
 29 STATES MARINE FISHERIES COMMISSION.
 30 STATE APPROPRIATION..... 17,000

1 SECTION 227. (RESERVED) .
 2 SECTION 228. (RESERVED) .
 3 SECTION 229. PENNSYLVANIA
 4 HISTORICAL AND MUSEUM COMMISSION.--
 5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED TO THE PENNSYLVANIA
 7 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 8 FOR GENERAL GOVERNMENT OPERATIONS
 9 OF THE PENNSYLVANIA HISTORICAL AND
 10 MUSEUM COMMISSION.
 11 STATE APPROPRIATION..... 23,554,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR GENERAL GOVERNMENT
 15 OPERATIONS:
 16 (1) "DIVISION OF HISTORIC
 17 PRESERVATION."
 18 FEDERAL APPROPRIATION..... 1,167,000
 19 (2) "SURFACE MINING REVIEW."
 20 FEDERAL APPROPRIATION..... 150,000
 21 (3) "ENVIRONMENTAL REVIEW."
 22 FEDERAL APPROPRIATION..... 375,000
 23 (4) "INSTITUTE OF MUSEUM LIBRARY
 24 SERVICES."
 25 FEDERAL APPROPRIATION..... 150,000
 26 (5) "COASTAL ZONE MANAGEMENT."
 27 FEDERAL APPROPRIATION..... 50,000
 28 (6) "LUMBER MUSEUM."
 29 FEDERAL APPROPRIATION..... 198,000
 30 (7) "HISTORICAL RECORDS AND

1 ADVISORY BOARD ADMINISTRATION."
 2 FEDERAL APPROPRIATION..... 20,000
 3 (8) "PRESERVE AMERICA."
 4 FEDERAL APPROPRIATION..... 325,000
 5 (9) "HIGHWAY PLANNING AND
 6 CONSTRUCTION."
 7 FEDERAL APPROPRIATION..... 25,000
 8 FOR MUSEUM ASSISTANCE GRANTS.
 9 STATE APPROPRIATION..... 2,000,000
 10 SECTION 230. PENNSYLVANIA
 11 INFRASTRUCTURE INVESTMENT
 12 AUTHORITY.--THE FOLLOWING AMOUNTS
 13 ARE APPROPRIATED TO THE PENNSYLVANIA
 14 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED FOR THE PENNSYLVANIA
 17 INFRASTRUCTURE INVESTMENT AUTHORITY:
 18 (1) "SEWAGE PROJECTS REVOLVING
 19 LOAN FUND."
 20 FEDERAL APPROPRIATION..... 45,050,000
 21 (2) "DRINKING WATER PROJECTS
 22 REVOLVING LOAN FUND."
 23 FEDERAL APPROPRIATION..... 35,803,000
 24 (3) "ARRA - DRINKING WATER
 25 PROJECTS REVOLVING LOAN FUND."
 26 FEDERAL APPROPRIATION..... 65,681,000
 27 (4) "ARRA - CLEAN WATER PROJECTS
 28 REVOLVING LOAN FUND."
 29 FEDERAL APPROPRIATION..... 155,238,000
 30 SECTION 231. ENVIRONMENTAL

1	HEARING BOARD.--THE FOLLOWING		
2	AMOUNTS ARE APPROPRIATED TO THE		
3	ENVIRONMENTAL HEARING BOARD:	FEDERAL	STATE
4	FOR THE ENVIRONMENTAL HEARING		
5	BOARD.		
6	STATE APPROPRIATION.....		1,708,000
7	SECTION 232. PENNSYLVANIA BOARD		
8	OF PROBATION AND PAROLE.--THE		
9	FOLLOWING AMOUNTS ARE APPROPRIATED		
10	TO THE PENNSYLVANIA BOARD OF		
11	PROBATION AND PAROLE:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE BOARD OF PROBATION AND		
14	PAROLE.		
15	STATE APPROPRIATION.....		97,708,000
16	FOR THE STATE SEXUAL OFFENDERS		
17	ASSESSMENT BOARD.		
18	STATE APPROPRIATION.....		4,220,000
19	FOR PAYMENTS FOR GRANTS-IN-AID TO		
20	COUNTIES FOR PROVIDING IMPROVED		
21	ADULT PROBATION SERVICES.		
22	STATE APPROPRIATION.....		18,647,000
23	SECTION 233. PENNSYLVANIA PUBLIC		
24	TELEVISION NETWORK COMMISSION.--THE		
25	FOLLOWING AMOUNTS ARE APPROPRIATED		
26	TO THE PENNSYLVANIA PUBLIC		
27	TELEVISION NETWORK COMMISSION:	FEDERAL	STATE
28	FOR PUBLIC TELEVISION STATION		
29	GRANTS.		
30	STATE APPROPRIATION.....		2,000,000

1 SECTION 234. PENNSYLVANIA
2 SECURITIES COMMISSION.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED
4 TO THE PENNSYLVANIA SECURITIES
5 COMMISSION: FEDERAL STATE
6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE PENNSYLVANIA SECURITIES
8 COMMISSION.
9 STATE APPROPRIATION..... 1,572,000
10 SECTION 235. STATE TAX
11 EQUALIZATION BOARD.--THE FOLLOWING
12 AMOUNTS ARE APPROPRIATED TO THE
13 STATE TAX EQUALIZATION BOARD: FEDERAL STATE
14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE STATE TAX EQUALIZATION BOARD.
16 STATE APPROPRIATION..... 1,168,000
17 SECTION 236. HEALTH CARE COST
18 CONTAINMENT COUNCIL.--THE FOLLOWING
19 AMOUNTS ARE APPROPRIATED TO THE
20 HEALTH CARE COST CONTAINMENT
21 COUNCIL: FEDERAL STATE
22 FOR THE HEALTH CARE COST
23 CONTAINMENT COUNCIL.
24 STATE APPROPRIATION..... 2,844,000
25 SECTION 237. STATE ETHICS
26 COMMISSION.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE STATE ETHICS
28 COMMISSION: FEDERAL STATE
29 FOR THE GENERAL GOVERNMENT
30 OPERATIONS OF THE STATE ETHICS

1 COMMISSION.
2 STATE APPROPRIATION..... 1,980,000
3 SECTION 238. STATE EMPLOYEES'
4 RETIREMENT SYSTEM.--THE FOLLOWING
5 AMOUNTS ARE APPROPRIATED TO THE
6 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
7 FOR NATIONAL GUARD EMPLOYER
8 CONTRIBUTIONS.
9 STATE APPROPRIATION..... 4,000
10 SECTION 239. (RESERVED).
11 SECTION 240. PENNSYLVANIA
12 HOUSING FINANCE AGENCY.--THE
13 FOLLOWING AMOUNTS ARE APPROPRIATED
14 TO THE PENNSYLVANIA HOUSING FINANCE
15 AGENCY: FEDERAL STATE
16 FOR PAYMENT TO THE PENNSYLVANIA
17 HOUSING FINANCE AGENCY FOR THE
18 HOMEOWNER'S EMERGENCY MORTGAGE
19 ASSISTANCE PROGRAM.
20 STATE APPROPRIATION..... 12,500,000
21 SECTION 241. PUBLIC EMPLOYEE
22 RETIREMENT COMMISSION.--THE
23 FOLLOWING AMOUNTS ARE APPROPRIATED
24 TO THE PUBLIC EMPLOYEE RETIREMENT
25 COMMISSION:
26 STATE APPROPRIATION..... 692,000
27 SUBPART B
28 LEGISLATIVE DEPARTMENT
29 SECTION 251. SENATE.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED

	FEDERAL	STATE
1 TO THE SENATE:		
2 FOR THE SALARIES, WAGES AND ALL		
3 NECESSARY EXPENSES FOR THE FOLLOWING		
4 PURPOSES:		
5 SALARIES OF SENATORS.		
6 STATE APPROPRIATION		5,063,000
7 SALARIES, WAGES AND ALL NECESSARY		
8 EXPENSES OF THE PRESIDENT OF THE		
9 SENATE.		
10 STATE APPROPRIATION.....		302,000
11 SALARIES AND WAGES OF EMPLOYEES		
12 OF THE CHIEF CLERK AND ALL NECESSARY		
13 EXPENDITURES TO BE ALLOCATED AND		
14 DISBURSED AT THE DIRECTION OF THE		
15 PRESIDENT PRO TEMPORE.		
16 STATE APPROPRIATION.....		5,330,000
17 SALARIES, WAGES AND EXPENSES OF		
18 EMPLOYEES OF THE SENATE AND EXPENSES		
19 OF THE OFFICE OF THE PRESIDENT PRO		
20 TEMPORE, INCLUDING MEMBER LODGING		
21 RENTAL, TO BE DISBURSED AT THE		
22 DIRECTION OF THE PRESIDENT PRO		
23 TEMPORE.		
24 STATE APPROPRIATION		7,995,000
25 INCIDENTAL EXPENSES FOR PAYMENT		
26 OF MAINTENANCE AND OTHER EXPENSES OF		
27 THE SENATE.		
28 STATE APPROPRIATION		2,866,000
29 FOR PAYMENT OF POSTAGE.		
30 STATE APPROPRIATION.....		1,301,000

1 THE ABOVE APPROPRIATIONS FOR
2 POSTAGE AND FOR INCIDENTAL EXPENSES
3 SHALL BE PAID PRIOR TO THE PAYMENT
4 OF SUCH EXPENSES ON WARRANT OF THE
5 STATE TREASURER IN FAVOR OF THE
6 CHIEF CLERK UPON THE PRESENTATION OF
7 REQUISITIONS FOR THE SAME PROVIDED
8 THAT THE TOTAL AMOUNT OF
9 REQUISITIONS FOR ADVANCEMENTS, LESS
10 THE TOTAL AMOUNT OF EXPENDITURES
11 MADE AS CERTIFIED BY SUCH OFFICER TO
12 THE STATE TREASURER, SHALL NOT
13 EXCEED THE AMOUNT OF THE BOND OF THE
14 OFFICER HAVING CONTROL OF THE
15 DISBURSEMENT FROM THE FUNDS
16 ADVANCED.

17 FOR CONTINGENT EXPENSES FOR THE
18 PRESIDENT AND PRESIDENT PRO TEMPORE.
19 THE SUM APPROPRIATED SHALL BE
20 ALLOCATED TO THE OFFICERS IN THE
21 SAME MANNER AND PROPORTION AS THE
22 APPROPRIATIONS FOR CONTINGENT
23 EXPENSES CONTAINED IN SECTION 251 OF
24 THE ACT OF JUNE 29, 2002 (P.L.2106,
25 NO.7A), KNOWN AS THE GENERAL
26 APPROPRIATION ACT OF 2002.

27	STATE APPROPRIATION.....	22,000
28	UPON PRESENTATION OF REQUISITIONS	
29	FOR CONTINGENT EXPENSES, SUCH SHALL	
30	BE PAID ON WARRANT OF THE STATE	

1 TREASURER DIRECTLY TO AND IN FAVOR
2 OF THE PERSONS DESIGNATED IN SUCH
3 REQUISITION AS ENTITLED TO RECEIVE
4 SUCH COMPENSATION OR EXPENSES.

5 MISCELLANEOUS EXPENSES:

6 MILEAGE AND EXPENSES, SENATORS:
7 IN ADDITION TO THE ANNUAL ALLOCATION
8 FOR EXPENSES AUTHORIZED BY LAW FOR
9 EACH MEMBER OF THE SENATE, EACH
10 MEMBER SHALL RECEIVE AN ANNUAL
11 ALLOCATION IN AN AMOUNT ESTABLISHED
12 BY THE SENATE COMMITTEE ON
13 MANAGEMENT OPERATIONS FOR ACTUAL
14 EXPENSES INCURRED FOR LODGING AND
15 MEALS WHILE AWAY FROM HOME ON
16 OFFICIAL LEGISLATIVE BUSINESS,
17 OFFICIAL POSTAGE AND ALL OTHER
18 EXPENSES INCIDENTAL TO LEGISLATIVE
19 DUTIES.

20 STATE APPROPRIATION..... 1,181,000

21 LEGISLATIVE PRINTING AND
22 EXPENSES, FURNITURE, TECHNOLOGY
23 IMPROVEMENTS, RESTORATIONS, SECURITY
24 ENHANCEMENTS, NORTH OFFICE BUILDING
25 MODERNIZATION, EQUIPMENT,
26 RENOVATIONS AND OTHER EXPENSES.

27 STATE APPROPRIATION..... 14,568,000

28 UPON PRESENTATION OF REQUISITIONS
29 BY THE CHIEF CLERK AGAINST THE
30 APPROPRIATIONS FOR LEGISLATIVE

1 PRINTING AND EXPENSES FOR EXPENSES,
2 SUCH SHALL BE PAID ON WARRANT OF THE
3 STATE TREASURER DIRECTLY TO AND IN
4 FAVOR OF THE PERSONS DESIGNATED IN
5 SUCH REQUISITIONS AS ENTITLED TO
6 RECEIVE SUCH EXPENSES.

7 FOR THE COMPUTER SERVICES ACCOUNT
8 (R) AND THE COMPUTER SERVICES
9 ACCOUNT (D), INCLUDING THE PAYMENT
10 OF SALARIES, WAGES, OPERATING COSTS,
11 CONTRACTS, EQUIPMENT, SOFTWARE AND
12 OTHER INCIDENTAL MATERIALS AND
13 EXPENSES. THE SUM APPROPRIATED SHALL
14 BE DIVIDED EQUALLY BY THE STATE
15 TREASURER AND SHALL BE DEPOSITED
16 INTO THE COMPUTER SERVICES ACCOUNT
17 (R) AND THE COMPUTER SERVICES
18 ACCOUNT (D).

19 STATE APPROPRIATION..... 9,505,000

20 FOR THE PAYMENT OF THE EXPENSES
21 OF THE COMMITTEE ON APPROPRIATIONS
22 (R) AND THE COMMITTEE ON
23 APPROPRIATIONS (D) FOR INVESTIGATING
24 SCHOOLS, COLLEGES, UNIVERSITIES,
25 CORRECTIONAL INSTITUTIONS, MENTAL
26 HOSPITALS, MEDICAL AND SURGICAL
27 HOSPITALS, HOMES AND OTHER
28 INSTITUTIONS AND AGENCIES SUPPORTED,
29 IN WHOLE OR IN PART, BY
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF THE
4 INSTITUTIONS AND AGENCIES, IN
5 EXAMINING AND ANALYZING REQUESTS OF
6 THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND COMMISSIONS
8 OF THE COMMONWEALTH, AND FOR THE
9 COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND FOR
15 THE NECESSARY CLERICAL ASSISTANCE
16 AND OTHER ASSISTANCE, TRAVEL
17 EXPENSES, MEMBER LODGING RENTAL AND
18 ALL OTHER EXPENSES DEEMED NECESSARY
19 BY THE CHAIRMAN (R) OR THE CHAIRMAN
20 (D), AS APPROPRIATE, IN COMPILING
21 DATA AND INFORMATION CONNECTED WITH
22 THE WORK OF THE SENATE IN COMPILING
23 COMPARATIVE COSTS AND OTHER FISCAL
24 DATA AND INFORMATION FOR THE USE OF
25 THE COMMITTEE AND THE SENATE DURING
26 LEGISLATIVE SESSIONS AND DURING THE
27 INTERIM BETWEEN LEGISLATIVE SESSIONS
28 TO THE DISCHARGE OF SUCH DUTIES. THE
29 COMMITTEE, UPON AUTHORIZATION OF THE
30 CHAIRMAN (R), SHALL HAVE THE

1 AUTHORITY TO EXAMINE AND INSPECT ALL
2 PROPERTIES, EQUIPMENT, FACILITIES,
3 FILES, RECORDS AND ACCOUNTS OF ANY
4 STATE OFFICE, DEPARTMENT,
5 INSTITUTION, BOARD, COMMITTEE,
6 COMMISSION OR AGENCY OR ANY
7 INSTITUTION OR AGENCY SUPPORTED, IN
8 WHOLE OR IN PART, BY APPROPRIATION
9 FROM THE STATE TREASURY AND TO
10 ADMINISTER OATHS. THE COMMITTEE ON
11 APPROPRIATIONS MAY ISSUE SUBPOENAS
12 UNDER THE HAND AND SEAL OF THE
13 CHAIRMAN (R) TO COMPEL THE
14 ATTENDANCE OF WITNESSES AND THE
15 PRODUCTION OF ANY PAPERS, BOOKS,
16 ACCOUNTS, DOCUMENTS AND TESTIMONY
17 TOUCHING MATTERS PROPERLY BEING
18 INQUIRED INTO BY THE COMMITTEE AND
19 TO CAUSE THE DEPOSITION OF WITNESSES
20 EITHER RESIDING WITHIN OR WITHOUT
21 THE STATE TO BE TAKEN IN THE MANNER
22 PRESCRIBED BY LAW FOR TAKING
23 DEPOSITIONS IN CIVIL ACTIONS. UPON
24 PRESENTATION OF REQUISITIONS BY THE
25 CHIEF CLERK FOR SUCH COMPENSATION OR
26 EXPENSES, SUCH SHALL BE PAID ON
27 WARRANT OF THE STATE TREASURER
28 DIRECTLY TO AND IN FAVOR OF THE
29 PERSONS DESIGNATED IN SUCH
30 REQUISITION AS ENTITLED TO RECEIVE

1 SUCH COMPENSATION OR EXPENSES. THE
2 SUM APPROPRIATED SHALL BE DIVIDED
3 EQUALLY BY THE STATE TREASURER AND
4 SHALL BE DEPOSITED IN SEPARATE
5 ACCOUNTS FOR THE COMMITTEE ON
6 APPROPRIATIONS (R) AND THE COMMITTEE
7 ON APPROPRIATIONS (D).

8 STATE APPROPRIATION..... 8,706,000

9 FOR THE CAUCUS OPERATIONS ACCOUNT
10 (R) AND THE CAUCUS OPERATIONS
11 ACCOUNT (D) FOR PAYMENT OF SALARIES,
12 WAGES AND ALL OTHER INCIDENTAL
13 EXPENSES INCURRED IN HIRING
14 PERSONNEL AND STAFF FOR SERVICES
15 WHICH, IN THE OPINION OF THE FLOOR
16 LEADER (R) OR THE FLOOR LEADER (D)
17 AS MAY BE APPROPRIATE, MAY BE
18 REQUIRED OR ARISE DURING LEGISLATIVE
19 SESSIONS AND DURING THE INTERIM
20 BETWEEN LEGISLATIVE SESSIONS AND FOR
21 THE PAYMENT OF ALL OTHER EXPENSES,
22 INCLUDING MEMBER LODGING RENTAL,
23 RELATED TO THE PERFORMANCE OF SENATE
24 DUTIES AND RESPONSIBILITIES. UPON
25 PRESENTATION OF REQUISITIONS BY THE
26 CHIEF CLERK FOR SUCH COMPENSATION OR
27 EXPENSES, SUCH SHALL BE PAID ON
28 WARRANT OF THE STATE TREASURER
29 DIRECTLY TO AND IN FAVOR OF THE
30 PERSONS DESIGNATED IN SUCH

1 REQUISITION AS ENTITLED TO RECEIVE
2 SUCH COMPENSATION OR EXPENSES. THE
3 SUM APPROPRIATED SHALL BE DIVIDED
4 EQUALLY BY THE STATE TREASURER AND
5 SHALL BE DEPOSITED INTO THE CAUCUS
6 OPERATIONS ACCOUNT (R) AND THE
7 CAUCUS OPERATIONS ACCOUNT (D) .

8 STATE APPROPRIATION..... 34,199,000

9 FOR COMMITTEE AND CONTINGENT
10 EXPENSES WHICH IN THE OPINION OF THE
11 FLOOR LEADER (R) OR THE FLOOR LEADER
12 (D) MAY BE APPROPRIATE, INCLUDING
13 ALLOCATIONS FOR CONTINGENT EXPENSES
14 IN THE SAME AMOUNTS AS THE
15 APPROPRIATIONS FOR CONTINGENT
16 EXPENSES CONTAINED IN SECTION 251 OF
17 THE ACT OF JUNE 29, 2002 (P.L.2106,
18 NO.7A), KNOWN AS THE GENERAL
19 APPROPRIATION ACT OF 2002, OTHER
20 THAN CONTINGENT EXPENSES FOR THE
21 PRESIDENT AND PRESIDENT PRO TEMPORE.
22 UPON PRESENTATION OF REQUISITIONS BY
23 THE CHIEF CLERK FOR SUCH EXPENSES,
24 SUCH SHALL BE PAID ON WARRANT OF THE
25 STATE TREASURER DIRECTLY TO AND IN
26 FAVOR OF THE PERSONS DESIGNATED IN
27 SUCH REQUISITION AS ENTITLED TO
28 RECEIVE SUCH EXPENSES. THE SUM
29 APPROPRIATED SHALL BE DIVIDED
30 EQUALLY BY THE STATE TREASURER AND

1 SHALL BE DEPOSITED IN SEPARATE
2 ACCOUNTS FOR THE COMMITTEE AND
3 CONTINGENT EXPENSE ACCOUNT (R) AND
4 THE COMMITTEE AND CONTINGENT EXPENSE
5 ACCOUNT (D) .

6 STATE APPROPRIATION..... 584,000

7 ALL APPROPRIATIONS MADE IN THIS
8 ACT OR IN ANY OTHER FISCAL YEAR TO
9 ANY ACCOUNT OF THE SENATE REMAINING
10 UNEXPENDED AND UNENCUMBERED ON THE
11 EFFECTIVE DATE OF THIS PART MAY BE
12 TRANSFERRED BY THE COMMITTEE ON
13 MANAGEMENT OPERATIONS, BY A VOTE OF
14 TWO-THIRDS OF ITS MEMBERS, IN ITS
15 DISCRETION TO SUCH SENATE ACCOUNTS
16 AS THE COMMITTEE DEEMS NECESSARY.
17 SUCH POWER TO TRANSFER
18 APPROPRIATIONS SHALL BE LIMITED TO
19 THE 2008-2009 FISCAL YEAR.

20 SECTION 252. HOUSE OF
21 REPRESENTATIVES.--THE FOLLOWING
22 AMOUNTS ARE APPROPRIATED TO THE

23 HOUSE OF REPRESENTATIVES: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE FOLLOWING
26 PURPOSES:

27 SALARIES OF REPRESENTATIVES AND
28 EXTRA COMPENSATION TO THE SPEAKER OF
29 THE HOUSE OF REPRESENTATIVES.

30 STATE APPROPRIATION..... 17,075,000

1	SALARIES:	
2	HOUSE EMPLOYEES (D) .	
3	STATE APPROPRIATION.....	17,966,000
4	HOUSE EMPLOYEES (R) .	
5	STATE APPROPRIATION.....	14,413,000
6	FOR THE OPERATION OF THE	
7	SPEAKER'S OFFICE.	
8	STATE APPROPRIATION.....	1,726,000
9	BIPARTISAN MANAGEMENT COMMITTEE,	
10	CHIEF CLERK, COMPTROLLER AND THE	
11	COMMONWEALTH EMERGENCY MEDICAL	
12	SYSTEM.	
13	STATE APPROPRIATION.....	11,382,000
14	MILEAGE:	
15	REPRESENTATIVES, OFFICERS AND	
16	EMPLOYEES.	
17	STATE APPROPRIATION.....	355,000
18	POSTAGE:	
19	CHIEF CLERK AND LEGISLATIVE	
20	JOURNAL.	
21	STATE APPROPRIATION.....	2,665,000
22	FOR CONTINGENT EXPENSES (R) AND	
23	(D) . THE SUM APPROPRIATED SHALL BE	
24	ALLOCATED TO THE OFFICERS AND	
25	MEMBERS IN THE SAME MANNER AND	
26	PROPORTION AS APPROPRIATIONS FOR	
27	CONTINGENT EXPENSES CONTAINED IN	
28	SECTION 252 OF THE ACT OF JULY 4,	
29	2004 (P.L.1837, NO.7A), KNOWN AS THE	
30	GENERAL APPROPRIATION ACT OF 2004.	

1	STATE APPROPRIATION.....	676,000
2	THE ABOVE APPROPRIATIONS FOR	
3	POSTAGE AND FOR CONTINGENT EXPENSES	
4	SHALL BE PAID PRIOR TO THE PAYMENT	
5	OF SUCH EXPENSES ON WARRANT OF THE	
6	STATE TREASURER IN FAVOR OF THE	
7	OFFICERS ABOVE NAMED UPON THE	
8	PRESENTATION OF THEIR REQUISITIONS	
9	FOR THE SAME, PROVIDED THAT THE	
10	TOTAL AMOUNT OF REQUISITIONS FOR	
11	ADVANCEMENTS, LESS THE TOTAL AMOUNT	
12	OF EXPENDITURES MADE AS CERTIFIED BY	
13	SUCH OFFICERS TO THE STATE	
14	TREASURER, SHALL NOT EXCEED THE	
15	AMOUNT OF THE BOND OF THE OFFICER	
16	HAVING CONTROL OF THE DISBURSEMENT	
17	FROM THE FUNDS ADVANCED.	
18	MISCELLANEOUS EXPENSES:	
19	LEGISLATIVE OFFICE FOR RESEARCH	
20	LIAISON.	
21	STATE APPROPRIATION.....	698,000
22	INCIDENTAL EXPENSES.	
23	STATE APPROPRIATION.....	7,857,000
24	EXPENSES - REPRESENTATIVES: IN	
25	ADDITION TO ANNUAL REIMBURSEMENT FOR	
26	EXPENSES HERETOFORE AUTHORIZED BY	
27	LAW FOR EACH MEMBER OF THE HOUSE OF	
28	REPRESENTATIVES, EACH MEMBER SHALL	
29	BE ENTITLED TO REIMBURSEMENT FOR	
30	ACTUAL EXPENSES, NOT EXCEEDING THE	

1 SUM OF \$12,500 ANNUALLY, INCURRED
2 FOR LODGING AND MEALS WHILE AWAY
3 FROM HOME ON OFFICIAL LEGISLATIVE
4 BUSINESS, HOME OFFICE EXPENSES,
5 OFFICIAL POSTAGE, STAFF AND ALL
6 OTHER EXPENSES INCIDENTAL TO
7 LEGISLATIVE DUTIES.

8 STATE APPROPRIATION..... 4,559,000

9 LEGISLATIVE PRINTING AND
10 EXPENSES.

11 STATE APPROPRIATION..... 15,724,000

12 ATTENDING NATIONAL LEGISLATIVE
13 CONFERENCE - EXPENSES.

14 STATE APPROPRIATION..... 468,000

15 THE ABOVE APPROPRIATION FOR
16 ATTENDING NATIONAL LEGISLATIVE
17 CONFERENCE MEETINGS AND FOR
18 ATTENDING MEETINGS OF THE COUNCIL OF
19 STATE GOVERNMENTS SHALL BE PAID TO
20 THE CHIEF CLERK OF THE HOUSE IN THE
21 SAME MANNER AND UNDER THE SAME
22 CONDITIONS AS THE APPROPRIATIONS FOR
23 POSTAGE AND CONTINGENT EXPENSES
24 ABOVE.

25 FOR THE PAYMENT OF THE EXPENSES
26 OF THE COMMITTEE ON APPROPRIATIONS
27 (R) OF THE HOUSE OF REPRESENTATIVES
28 IN INVESTIGATING SCHOOLS, COLLEGES,
29 UNIVERSITIES, CORRECTIONAL
30 INSTITUTIONS, MENTAL HOSPITALS,

1 MEDICAL AND SURGICAL HOSPITALS,
2 HOMES AND OTHER INSTITUTIONS AND
3 AGENCIES SUPPORTED, IN WHOLE OR IN
4 PART, BY APPROPRIATIONS FROM THE
5 STATE TREASURY IN ANALYZING REPORTS,
6 EXPENDITURES AND THE GENERAL
7 OPERATION AND ADMINISTRATION OF THE
8 INSTITUTIONS AND AGENCIES IN
9 EXAMINING AND ANALYZING REQUESTS OF
10 THE SAME AND OF THE VARIOUS
11 DEPARTMENTS, BOARDS AND COMMISSIONS
12 OF THE COMMONWEALTH, AND FOR THE
13 COLLECTION OF DATA FROM OTHER
14 STATES, ATTENDING SEMINARS AND
15 CONFERENCES, AND IN COOPERATING AND
16 EXCHANGING INFORMATION WITH
17 LEGISLATIVE BUDGET AND FINANCIAL
18 COMMITTEES OF OTHER STATES, AND ANY
19 OFFICE EXPENSES NECESSARY TO SERVE
20 THE COMMITTEE AND ITS CHAIRMAN, AND
21 FOR THE NECESSARY CLERICAL
22 ASSISTANCE AND OTHER ASSISTANCE,
23 TRAVEL EXPENSES AND ALL OTHER
24 EXPENSES DEEMED NECESSARY BY THE
25 CHAIRMAN IN COMPILING DATA AND
26 INFORMATION CONNECTED WITH THE WORK
27 OF THE COMMITTEE IN COMPILING
28 COMPARATIVE COST AND OTHER FISCAL
29 DATA AND INFORMATION FOR THE USE OF
30 THE COMMITTEE AND THE HOUSE OF

1 REPRESENTATIVES DURING LEGISLATIVE
2 SESSIONS AND DURING THE INTERIM
3 BETWEEN LEGISLATIVE SESSIONS TO THE
4 DISCHARGE OF SUCH DUTIES. THE
5 COMMITTEE SHALL HAVE THE AUTHORITY
6 TO EXAMINE AND INSPECT ALL
7 PROPERTIES, EQUIPMENT, FACILITIES,
8 FILES, RECORDS AND ACCOUNTS OF ANY
9 STATE OFFICE, DEPARTMENT,
10 INSTITUTION, BOARD, COMMITTEE,
11 COMMISSION OR AGENCY OR ANY
12 INSTITUTION OR AGENCY SUPPORTED, IN
13 WHOLE OR IN PART, BY APPROPRIATION
14 FROM THE STATE TREASURY AND TO
15 ADMINISTER OATHS. THE SUM
16 APPROPRIATED SHALL BE PAID ON
17 WARRANT OF THE STATE TREASURER IN
18 FAVOR OF THE CHAIRMAN OF THE
19 COMMITTEE ON THE PRESENTATION OF HIS
20 REQUISITION FOR THE SAME. THE
21 CHAIRMAN OF THE COMMITTEE ON
22 APPROPRIATIONS (R) SHALL, NOT LATER
23 THAN 30 DAYS AFTER THE TERMINATION
24 OF HIS TERM OF OFFICE OR UNTIL HIS
25 SUCCESSOR IS ELECTED AND ALSO WITHIN
26 30 DAYS AFTER THE ADJOURNMENT OF ANY
27 REGULAR OR SPECIAL SESSION, FILE AN
28 ACCOUNT, TOGETHER WITH SUPPORTING
29 DOCUMENTS WHENEVER POSSIBLE, IN THE
30 OFFICE OF THE COMMITTEE ON

1 APPROPRIATIONS (R), OF THE
2 COMMITTEE'S EXPENSES SINCE THE
3 FILING OF THE PRIOR ACCOUNT.
4 STATE APPROPRIATION.....
5 FOR THE PAYMENT OF THE EXPENSES
6 OF THE COMMITTEE ON APPROPRIATIONS
7 (D) OF THE HOUSE OF REPRESENTATIVES
8 IN INVESTIGATING SCHOOLS, COLLEGES,
9 UNIVERSITIES, CORRECTIONAL
10 INSTITUTIONS, MENTAL HOSPITALS,
11 MEDICAL AND SURGICAL HOSPITALS,
12 HOMES AND OTHER INSTITUTIONS AND
13 AGENCIES SUPPORTED, IN WHOLE OR IN
14 PART, BY APPROPRIATIONS FROM THE
15 STATE TREASURY IN ANALYZING REPORTS,
16 EXPENDITURES, AND THE GENERAL
17 OPERATION AND ADMINISTRATION OF THE
18 INSTITUTIONS AND AGENCIES IN
19 EXAMINING AND ANALYZING REQUESTS OF
20 THE SAME AND OF THE VARIOUS
21 DEPARTMENTS, BOARDS AND COMMISSIONS
22 OF THE COMMONWEALTH AND FOR THE
23 COLLECTION OF DATA FROM OTHER
24 STATES, ATTENDING SEMINARS AND
25 CONFERENCES, AND IN COOPERATING AND
26 EXCHANGING INFORMATION WITH
27 LEGISLATIVE BUDGET AND FINANCIAL
28 COMMITTEES OF OTHER STATES, AND ANY
29 OFFICE EXPENSES NECESSARY TO SERVE
30 THE COMMITTEE AND ITS CHAIRMAN, AND

5,089,000

1 FOR THE NECESSARY CLERICAL
2 ASSISTANCE, AND OTHER ASSISTANCE,
3 TRAVEL EXPENSES AND ALL OTHER
4 EXPENSES DEEMED NECESSARY BY THE
5 CHAIRMAN IN COMPILING DATA AND
6 INFORMATION CONNECTED WITH THE WORK
7 OF THE COMMITTEE IN COMPILING
8 COMPARATIVE COST AND OTHER FISCAL
9 DATA AND INFORMATION FOR THE USE OF
10 THE COMMITTEE AND THE HOUSE OF
11 REPRESENTATIVES DURING LEGISLATIVE
12 SESSIONS AND DURING THE INTERIM
13 BETWEEN LEGISLATIVE SESSIONS TO THE
14 DISCHARGE OF SUCH DUTIES. THE
15 COMMITTEE SHALL HAVE THE AUTHORITY
16 TO EXAMINE AND INSPECT ALL
17 PROPERTIES, EQUIPMENT, FACILITIES,
18 FILES, RECORDS AND ACCOUNTS OF ANY
19 STATE OFFICE, DEPARTMENT,
20 INSTITUTION, BOARD, COMMITTEE,
21 COMMISSION OR AGENCY OR ANY
22 INSTITUTION OR AGENCY SUPPORTED, IN
23 WHOLE OR IN PART, BY APPROPRIATION
24 FROM THE STATE TREASURY AND TO
25 ADMINISTER OATHS. THE SUM
26 APPROPRIATED SHALL BE PAID ON
27 WARRANT OF THE STATE TREASURER IN
28 FAVOR OF THE CHAIRMAN OF THE
29 COMMITTEE ON THE PRESENTATION OF HIS
30 REQUISITION FOR THE SAME. THE

1 CHAIRMAN OF THE COMMITTEE ON
2 APPROPRIATIONS (D) SHALL, NOT LATER
3 THAN 30 DAYS AFTER THE TERMINATION
4 OF HIS TERM OF OFFICE OR UNTIL HIS
5 SUCCESSOR IS ELECTED AND ALSO WITHIN
6 30 DAYS AFTER THE ADJOURNMENT OF ANY
7 REGULAR OR SPECIAL SESSION, FILE AN
8 ACCOUNT, TOGETHER WITH SUPPORTING
9 DOCUMENTS WHENEVER POSSIBLE, IN THE
10 OFFICE OF THE COMMITTEE ON
11 APPROPRIATIONS (D) OF THE HOUSE OF
12 REPRESENTATIVES, OF HIS EXPENSES
13 SINCE THE FILING OF THE PRIOR
14 ACCOUNT.

15 STATE APPROPRIATION..... 5,089,000

16 THE COMMITTEE ON APPROPRIATIONS
17 MAY ISSUE SUBPOENAS UNDER THE HAND
18 AND SEAL OF THE MAJORITY CHAIRMAN TO
19 COMPEL THE ATTENDANCE OF WITNESSES
20 AND THE PRODUCTION OF ANY PAPERS,
21 BOOKS, ACCOUNTS, DOCUMENTS AND
22 TESTIMONY TOUCHING MATTERS PROPERLY
23 BEING INQUIRED INTO BY THE COMMITTEE
24 AND TO CAUSE THE DEPOSITION OF
25 WITNESSES EITHER RESIDING WITHIN OR
26 WITHOUT THE STATE TO BE TAKEN IN THE
27 MANNER PRESCRIBED BY LAW FOR TAKING
28 DEPOSITIONS IN CIVIL ACTIONS.

29 FOR THE PAYMENT TO THE SPECIAL
30 LEADERSHIP ACCOUNT (R) FOR PAYMENT

1 OF SALARIES, WAGES AND ALL OTHER
2 INCIDENTAL EXPENSES INCURRED IN
3 HIRING PERSONNEL AND STAFF OR FOR
4 SERVICES, WHICH, IN THE OPINION OF
5 THE FLOOR LEADER, MAY BE REQUIRED OR
6 ARISE DURING LEGISLATIVE SESSIONS
7 AND DURING THE INTERIM BETWEEN
8 LEGISLATIVE SESSIONS AND FOR THE
9 PAYMENT OF ALL OTHER EXPENSES
10 RELATED TO THE PERFORMANCE OF HIS
11 DUTIES AND RESPONSIBILITIES. THE SUM
12 APPROPRIATED SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER IN
14 FAVOR OF THE FLOOR LEADER ON THE
15 PRESENTATION OF HIS REQUISITION FOR
16 THE SAME. THE FLOOR LEADER SHALL,
17 NOT LATER THAN 30 DAYS AFTER THE
18 TERMINATION OF HIS TERM OF OFFICE OR
19 UNTIL HIS SUCCESSOR IS ELECTED AND
20 ALSO WITHIN 30 DAYS AFTER THE
21 ADJOURNMENT OF ANY REGULAR OR
22 SPECIAL SESSION, FILE AN ACCOUNT,
23 TOGETHER WITH SUPPORTING DOCUMENTS
24 WHENEVER POSSIBLE, IN THE OFFICE OF
25 THE FLOOR LEADER, OF SUCH EXPENSES
26 SINCE THE FILING OF THE PRIOR
27 ACCOUNT.

28 STATE APPROPRIATION.....

8,068,000

29 FOR THE PAYMENT TO THE SPECIAL
30 LEADERSHIP ACCOUNT (D) FOR PAYMENT

1 OF SALARIES, WAGES AND ALL OTHER
2 INCIDENTAL EXPENSES INCURRED IN
3 HIRING PERSONNEL AND STAFF OR FOR
4 SERVICES, WHICH, IN THE OPINION OF
5 THE FLOOR LEADER, MAY BE REQUIRED OR
6 ARISE DURING LEGISLATIVE SESSIONS
7 AND DURING THE INTERIM BETWEEN
8 LEGISLATIVE SESSIONS AND FOR THE
9 PAYMENT OF ALL OTHER EXPENSES
10 RELATED TO THE PERFORMANCE OF HIS
11 DUTIES AND RESPONSIBILITIES. THE SUM
12 APPROPRIATED SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER IN
14 FAVOR OF THE FLOOR LEADER ON THE
15 PRESENTATION OF HIS REQUISITION FOR
16 THE SAME. THE FLOOR LEADER SHALL,
17 NOT LATER THAN 30 DAYS AFTER THE
18 TERMINATION OF HIS TERM OF OFFICE OR
19 UNTIL HIS SUCCESSOR IS ELECTED AND
20 ALSO WITHIN 30 DAYS AFTER THE
21 ADJOURNMENT OF ANY REGULAR OR
22 SPECIAL SESSION, FILE AN ACCOUNT,
23 TOGETHER WITH SUPPORTING DOCUMENTS
24 WHENEVER POSSIBLE, IN THE OFFICE OF
25 THE FLOOR LEADER, OF SUCH EXPENSE
26 SINCE THE FILING OF THE PRIOR
27 ACCOUNT.

28 STATE APPROPRIATION.....
29 FOR ALLOCATION IN SUCH AMOUNTS AS
30 MAY BE DESIGNATED BY THE LEGISLATIVE

9,784,000

1 MANAGEMENT COMMITTEE (R) TO THE
2 SEVERAL STANDING COMMITTEES (OTHER
3 THAN THE COMMITTEE ON
4 APPROPRIATIONS) OF THE HOUSE FOR
5 PAYMENT OF COMPENSATION OF COUNSEL,
6 RESEARCH ASSISTANTS AND OTHER STAFF
7 PERSONNEL HIRED AND ASSIGNED TO WORK
8 ON BEHALF OF THE CHAIRMAN AND THE
9 REPUBLICAN MEMBERS OF SUCH STANDING
10 COMMITTEES OF THE HOUSE AND FOR
11 OTHER NECESSARY EXPENSES INCURRED.
12 UPON PRESENTATION OF REQUISITIONS BY
13 THE CHIEF CLERK OF THE HOUSE FOR
14 SUCH COMPENSATION OR EXPENSES, SUCH
15 SHALL BE PAID ON WARRANT OF THE
16 STATE TREASURER DIRECTLY TO AND IN
17 FAVOR OF THE PERSONS DESIGNATED IN
18 SUCH REQUISITIONS AS ENTITLED TO
19 RECEIVE SUCH COMPENSATION OR
20 EXPENSES. AN ACCOUNTING, TOGETHER
21 WITH SUPPORTING DOCUMENTS WHENEVER
22 POSSIBLE, SHALL BE FILED IN THE
23 OFFICE OF THE CHIEF CLERK OF SUCH
24 EXPENSES SINCE THE FILING OF THE
25 PRIOR ACCOUNT.

26 STATE APPROPRIATION.....
27 FOR ALLOCATION IN SUCH AMOUNTS AS
28 MAY BE DESIGNATED BY THE LEGISLATIVE
29 MANAGEMENT COMMITTEE (D) TO THE
30 SEVERAL STANDING COMMITTEES (OTHER

18,350,000

1 THAN THE COMMITTEE ON
2 APPROPRIATIONS) OF THE HOUSE FOR
3 PAYMENT OF COMPENSATION OF COUNSEL,
4 RESEARCH ASSISTANTS AND OTHER STAFF
5 PERSONNEL HIRED AND ASSIGNED TO WORK
6 ON BEHALF OF THE DEMOCRATIC MEMBERS
7 OF SUCH STANDING COMMITTEES OF THE
8 HOUSE AND FOR OTHER NECESSARY
9 EXPENSES INCURRED. UPON PRESENTATION
10 OF REQUISITIONS BY THE CHIEF CLERK
11 OF THE HOUSE FOR SUCH COMPENSATION
12 OR EXPENSES, SUCH SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER
14 DIRECTLY TO AND IN FAVOR OF THE
15 PERSONS DESIGNATED IN SUCH
16 REQUISITIONS AS ENTITLED TO RECEIVE
17 SUCH COMPENSATION OR EXPENSES. AN
18 ACCOUNTING, TOGETHER WITH SUPPORTING
19 DOCUMENTS WHENEVER POSSIBLE, SHALL
20 BE FILED IN THE OFFICE OF THE CHIEF
21 CLERK OF SUCH EXPENSES SINCE THE
22 FILING OF THE PRIOR ACCOUNT.

23 STATE APPROPRIATION..... 18,350,000

24 ALL APPROPRIATIONS MADE IN THIS
25 ACT OR IN ANY OTHER FISCAL YEAR TO
26 ANY ACCOUNT OF THE HOUSE OF
27 REPRESENTATIVES REMAINING UNEXPENDED
28 AND UNENCUMBERED ON THE EFFECTIVE
29 DATE OF THIS PART, MAY BE
30 TRANSFERRED BY THE AUTHORITY

1 RESPONSIBLE FOR ADMINISTERING THE
2 ACCOUNT, IN ITS DISCRETION, TO SUCH
3 HOUSE ACCOUNTS AS THAT RESPONSIBLE
4 AUTHORITY DEEMS NECESSARY. SUCH
5 POWER TO TRANSFER APPROPRIATIONS
6 SHALL BE LIMITED TO THE 2009-2010
7 FISCAL YEAR.

8 FOR THE COMPUTER SERVICES ACCOUNT
9 (R), INCLUDING THE PAYMENT OF
10 SALARIES, WAGES, OPERATING COSTS,
11 CONTRACTS, EQUIPMENT, SOFTWARE AND
12 OTHER INCIDENTAL MATERIALS AND
13 EXPENSES.

14 STATE APPROPRIATION..... 6,218,000

15 FOR THE COMPUTER SERVICES ACCOUNT
16 (D), INCLUDING THE PAYMENT OF
17 SALARIES, WAGES, OPERATING COSTS,
18 CONTRACTS, EQUIPMENT, SOFTWARE AND
19 OTHER INCIDENTAL MATERIALS AND
20 EXPENSES.

21 STATE APPROPRIATION..... 6,218,000

22 SECTION 253. LEGISLATIVE
23 REFERENCE BUREAU.--THE FOLLOWING

24 AMOUNTS ARE APPROPRIATED TO THE

25 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND ALL
27 NECESSARY EXPENSES FOR THE WORK OF
28 THE LEGISLATIVE REFERENCE BUREAU,
29 INCLUDING THE CODE AND BULLETIN
30 SECTION.

1	STATE APPROPRIATION.....		6,767,000
2	FOR CONTINGENT EXPENSES.		
3	STATE APPROPRIATION.....		18,000
4	FOR THE PENNSYLVANIA BULLETIN AND		
5	PENNSYLVANIA CODE AND RELATED		
6	EXPENSES.		
7	STATE APPROPRIATION.....		708,000
8	SECTION 254. LEGISLATIVE BUDGET		
9	AND FINANCE COMMITTEE.--THE		
10	FOLLOWING AMOUNTS ARE APPROPRIATED		
11	TO THE LEGISLATIVE BUDGET AND		
12	FINANCE COMMITTEE:	FEDERAL	STATE
13	FOR THE SALARIES, WAGES AND ALL		
14	NECESSARY EXPENSES FOR THE WORK OF		
15	THE LEGISLATIVE BUDGET AND FINANCE		
16	COMMITTEE.		
17	STATE APPROPRIATION.....		1,775,000
18	SECTION 255. LEGISLATIVE DATA		
19	PROCESSING COMMITTEE.--THE FOLLOWING		
20	AMOUNTS ARE APPROPRIATED TO THE		
21	LEGISLATIVE DATA PROCESSING		
22	COMMITTEE:	FEDERAL	STATE
23	FOR THE OPERATION OF THE		
24	LEGISLATIVE DATA PROCESSING CENTER.		
25	STATE APPROPRIATION.....		3,332,000
26	SECTION 256. JOINT STATE		
27	GOVERNMENT COMMISSION.--THE		
28	FOLLOWING AMOUNTS ARE APPROPRIATED		
29	TO THE JOINT STATE GOVERNMENT		
30	COMMISSION.	FEDERAL	STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF
3 THE JOINT STATE GOVERNMENT
4 COMMISSION.

5 STATE APPROPRIATION..... 1,595,000

6 SECTION 257. LOCAL GOVERNMENT
7 COMMISSION.--THE FOLLOWING AMOUNTS
8 ARE APPROPRIATED TO THE LOCAL

9 GOVERNMENT COMMISSION: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 EXPENSES NECESSARY FOR THE WORK OF
12 THE LOCAL GOVERNMENT COMMISSION.

13 STATE APPROPRIATION..... 1,210,000

14 FOR THE COMPILATION AND
15 DISTRIBUTION OF VARIOUS MUNICIPAL
16 CODES.

17 STATE APPROPRIATION..... 25,000

18 SECTION 258. JOINT LEGISLATIVE
19 AIR AND WATER POLLUTION CONTROL AND
20 CONSERVATION COMMITTEE.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED
22 TO THE JOINT LEGISLATIVE AIR AND
23 WATER POLLUTION CONTROL AND

24 CONSERVATION COMMITTEE: FEDERAL STATE

25 FOR THE SALARIES AND EXPENSES OF
26 THE JOINT LEGISLATIVE AIR AND WATER
27 POLLUTION CONTROL AND CONSERVATION
28 COMMITTEE.

29 STATE APPROPRIATION..... 443,000

30 SECTION 259. LEGISLATIVE AUDIT

1 ADVISORY COMMISSION.--THE FOLLOWING
2 AMOUNTS ARE APPROPRIATED TO THE
3 LEGISLATIVE AUDIT ADVISORY

4 COMMISSION:	FEDERAL	STATE
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5 FOR THE SALARIES, WAGES AND ALL
6 EXPENSES NECESSARY FOR THE WORK OF
7 THE LEGISLATIVE AUDIT ADVISORY
8 COMMISSION.

9 STATE APPROPRIATION.....	158,000
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10 SECTION 260. INDEPENDENT
11 REGULATORY REVIEW COMMISSION.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED
13 TO THE INDEPENDENT REGULATORY REVIEW

14 COMMISSION:	FEDERAL	STATE
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15 FOR THE SALARIES, WAGES AND ALL
16 NECESSARY EXPENSES FOR THE WORK OF
17 THE INDEPENDENT REGULATORY REVIEW
18 COMMISSION.

19 STATE APPROPRIATION.....	1,911,000
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20 SECTION 261. CAPITOL
21 PRESERVATION COMMITTEE.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED
23 TO THE CAPITOL PRESERVATION

24 COMMITTEE:	FEDERAL	STATE
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25 FOR THE OPERATION OF THE CAPITOL
26 PRESERVATION COMMITTEE.

27 STATE APPROPRIATION.....	418,000
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28 FOR THE RESTORATION OF THE
29 CAPITOL AND ITS ARTIFACTS, INCLUDING
30 SUPPORT FACILITIES AND SERVICES.

1	STATE APPROPRIATION.....		1,925,000
2	SECTION 262. PENNSYLVANIA		
3	COMMISSION ON SENTENCING.--THE		
4	FOLLOWING AMOUNTS ARE APPROPRIATED		
5	TO THE PENNSYLVANIA COMMISSION ON		
6	SENTENCING:	FEDERAL	STATE
7	FOR THE PENNSYLVANIA COMMISSION		
8	ON SENTENCING.		
9	STATE APPROPRIATION.....		1,364,000
10	SECTION 263. CENTER FOR RURAL		
11	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
12	ARE APPROPRIATED TO THE CENTER FOR		
13	RURAL PENNSYLVANIA:	FEDERAL	STATE
14	FOR THE CENTER FOR RURAL		
15	PENNSYLVANIA.		
16	STATE APPROPRIATION.....		990,000
17	SECTION 264. COMMONWEALTH MAIL		
18	PROCESSING CENTER.--THE FOLLOWING		
19	AMOUNTS ARE APPROPRIATED TO THE		
20	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
21	FOR THE COMMONWEALTH MAIL		
22	PROCESSING CENTER.		
23	STATE APPROPRIATION.....		1,155,000
24	SECTION 265. CHIEF CLERKS OF THE		
25	SENATE AND HOUSE OF		
26	REPRESENTATIVES.--THE FOLLOWING		
27	AMOUNT IS APPROPRIATED TO THE CHIEF		
28	CLERKS OF THE SENATE AND THE HOUSE		
29	OF REPRESENTATIVES:	FEDERAL	STATE
30	FOR THE PAYMENT OF EXPENSES		

1 RELATED TO HOSTING CONFERENCES,
2 MEETINGS OR CONVENTIONS OF
3 MULTISTATE ORGANIZATIONS WHICH
4 PROTECT THE MEMBER STATES' INTERESTS
5 OR WHICH PROMOTE GOVERNMENTAL
6 FINANCIAL EXCELLENCE OR
7 ACCOUNTABILITY.

8 STATE APPROPRIATION..... 49,000

9 SUBPART C

10 JUDICIAL DEPARTMENT

11 SECTION 281. SUPREME COURT.--THE

12 FOLLOWING AMOUNTS ARE APPROPRIATED

13 TO THE SUPREME COURT: FEDERAL STATE

14 FOR THE SUPREME COURT: INCLUDING

15 THE SALARIES OF THE SUPREME COURT

16 JUSTICES, FOR THE OFFICE OF

17 PROTHONOTARY AND FOR THE LIBRARY IN

18 THE EASTERN DISTRICT AND WESTERN

19 DISTRICT, FOR THE OFFICE OF

20 PROTHONOTARY IN THE MIDDLE DISTRICT,

21 FOR CRIERS, TIPSTAVES, OFFICIAL

22 STENOGRAPHERS, COURT OFFICERS AND

23 THE LAW SECRETARY OF THE CHIEF

24 JUSTICE IN EASTERN, MIDDLE AND

25 WESTERN DISTRICTS, HOME OFFICE

26 EXPENSES AND WORKERS' COMPENSATION

27 INSURANCE PREMIUMS FOR ALL SUPREME

28 COURT EMPLOYEES NOT FUNDED BY OTHER

29 APPROPRIATIONS, FOR THE OFFICE OF

30 STATE REPORTERS, INCLUDING THE

1	SALARIES AND COMPENSATION OF	
2	EMPLOYEES, INCLUDING THE FEES FOR	
3	PROTHONOTARIES OF THE SUPREME COURT	
4	OF THE EASTERN, MIDDLE AND WESTERN	
5	DISTRICTS ON ASSIGNMENT TO JUDGES TO	
6	COUNTIES OTHER THAN THEIR OWN, AND	
7	FURTHER INCLUDING ASSESSMENTS FOR	
8	THE NATIONAL CENTER OF STATE COURTS.	
9	STATE APPROPRIATION.....	13,983,000
10	FOR VOUCHERED EXPENSES FOR	
11	JUSTICES.	
12	STATE APPROPRIATION.....	120,000
13	FOR JUDICIAL CENTER OPERATIONS.	
14	STATE APPROPRIATION.....	1,310,000
15	FOR THE JUDICIAL COUNCIL FOR THE	
16	UNIFIED JUDICIAL SYSTEM.	
17	STATE APPROPRIATION.....	143,000
18	FOR DISTRICT COURT ADMINISTRATORS	
19	FOR THE UNIFIED JUDICIAL SYSTEM.	
20	STATE APPROPRIATION.....	17,472,000
21	FOR THE INTERBRANCH COMMISSION.	
22	STATE APPROPRIATION.....	411,000
23	FOR COURT MANAGEMENT EDUCATION	
24	FOR THE UNIFIED JUDICIAL SYSTEM.	
25	STATE APPROPRIATION.....	84,000
26	FOR THE CIVIL PROCEDURAL RULES	
27	COMMITTEE.	
28	STATE APPROPRIATION.....	342,000
29	FOR THE APPELLATE COURT/ORPHANS'	
30	COURT RULES COMMITTEE.	

1	STATE APPROPRIATION.....	176,000
2	FOR THE RULES OF EVIDENCE	
3	COMMITTEE.	
4	STATE APPROPRIATION.....	185,000
5	FOR THE MINOR COURT RULES	
6	COMMITTEE.	
7	STATE APPROPRIATION.....	164,000
8	FOR THE CRIMINAL PROCEDURAL RULES	
9	COMMITTEE.	
10	STATE APPROPRIATION.....	441,000
11	FOR THE DOMESTIC RELATIONS	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	198,000
14	FOR THE JUVENILE COURT RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION.....	198,000
17	FOR THE COURT ADMINISTRATOR,	
18	INCLUDING THE EXPENSES OF THE	
19	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
20	THE DISTRICT JUSTICE ADMINISTRATOR.	
21	STATE APPROPRIATION.....	10,066,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR THE COURT	
25	ADMINISTRATOR:	
26	(1) "COURT IMPROVEMENT PROJECT."	
27	FEDERAL APPROPRIATION.....	1,705,000
28	(2) "DRUG COURT - MIS."	
29	FEDERAL APPROPRIATION.....	200,000
30	FOR THE INTEGRATED CRIMINAL	

1	JUSTICE SYSTEM.		
2	STATE APPROPRIATION.....		2,399,000
3	FOR THE UNIFIED JUDICIAL SYSTEM		
4	SECURITY PROGRAM.		
5	STATE APPROPRIATION.....		1,994,000
6	SECTION 282. SUPERIOR COURT.--		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE SUPERIOR COURT:	FEDERAL	STATE
9	FOR THE SALARIES AND EXPENSES OF		
10	THE SUPERIOR COURT: INCLUDING THE		
11	SALARY OF THE SUPERIOR COURT JUDGES,		
12	FOR PANELIZATION OF JUDGES PROGRAM,		
13	FOR CRIERS, TIPSTAVES, OFFICIAL		
14	STENOGRAPHERS, HOME OFFICE EXPENSES,		
15	COURT OFFICERS AND LAW SECRETARY OF		
16	THE PRESIDENT JUDGE AND WORKERS'		
17	COMPENSATION INSURANCE PREMIUMS FOR		
18	ALL EMPLOYEES OF THE SUPERIOR COURT,		
19	FOR THE PROTHONOTARY'S OFFICE IN THE		
20	PHILADELPHIA DISTRICT, INCLUDING		
21	SALARIES AND COMPENSATION FOR		
22	EMPLOYEES, INCLUDING THE EXPENSES OF		
23	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
24	FOR THE LIBRARY AND OTHER COSTS OF		
25	THE SUPERIOR COURT AND ITS OFFICES.		
26	STATE APPROPRIATION.....		26,809,000
27	FOR VOUCHERED EXPENSES FOR ACTIVE		
28	JUDGES.		
29	STATE APPROPRIATION.....		185,000
30	SECTION 283. COMMONWEALTH	FEDERAL	STATE

1 COURT.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE COMMONWEALTH
3 COURT:

4 FOR THE SALARIES OF JUDGES, FOR
5 THE SALARIES AND EXPENSES OF
6 EMPLOYEES AND FOR HOME OFFICE
7 EXPENSES.

8 STATE APPROPRIATION..... 16,590,000
9 FOR VOUCHERED EXPENSES FOR ACTIVE
10 JUDGES.

11 STATE APPROPRIATION..... 133,000

12 SECTION 284. COURTS OF COMMON
13 PLEAS.--THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE COURTS OF COMMON
15 PLEAS:

FEDERAL STATE

16 FOR THE COURTS OF COMMON PLEAS:
17 INCLUDING THE SALARIES AND EXPENSES
18 OF JUDGES, INCLUDING THE EXPENSES OF
19 TRAVELING JUDGES, INCLUDING THE
20 MILEAGE IN DIVIDED JUDICIAL
21 DISTRICTS, AND THE PAYMENT OF A PER
22 DIEM SALARY, MILEAGE AND
23 MISCELLANEOUS EXPENSES TO ACTIVE
24 VISITING JUDGES FOR THE PERFORMANCE
25 OF THEIR OFFICIAL DUTIES.

26 STATE APPROPRIATION..... 82,433,000
27 FOR SENIOR JUDGES OF THE COURTS
28 OF COMMON PLEAS.

29 STATE APPROPRIATION..... 3,757,000
30 FOR COMMON PLEAS JUDICIAL

1 EDUCATION.

2 STATE APPROPRIATION..... 1,151,000

3 FOR THE ETHICS COMMITTEE.

4 STATE APPROPRIATION..... 55,000

5 SECTION 285. COMMUNITY COURTS -

6 MAGISTERIAL DISTRICT JUDGES.--THE

7 FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE COMMUNITY COURTS AND

9 MAGISTERIAL DISTRICT JUDGES: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF

11 COMMUNITY COURT JUDGES AND

12 MAGISTERIAL DISTRICT JUDGES.

13 STATE APPROPRIATION..... 61,444,000

14 FOR MAGISTERIAL DISTRICT JUDGES'

15 EDUCATION.

16 STATE APPROPRIATION..... 678,000

17 SECTION 286. PHILADELPHIA

18 TRAFFIC COURT.--THE FOLLOWING

19 AMOUNTS ARE APPROPRIATED TO THE

20 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE

21 FOR THE SALARIES AND EXPENSES OF

22 JUDGES.

23 STATE APPROPRIATION..... 950,000

24 SECTION 287. PHILADELPHIA

25 MUNICIPAL COURT.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

28 FOR THE SALARIES AND EXPENSES OF

29 JUDGES.

30 STATE APPROPRIATION..... 5,777,000

1	FOR LAW CLERKS.		
2	STATE APPROPRIATION.....		37,000
3	TO PROVIDE PROMPT SERVICE AND		
4	SUPPORT FOR VICTIMS OF DOMESTIC		
5	VIOLENCE.		
6	STATE APPROPRIATION.....		218,000
7	SECTION 288. JUDICIAL CONDUCT		
8	BOARD.--THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE JUDICIAL CONDUCT		
10	BOARD	FEDERAL	STATE
11	FOR SALARIES AND EXPENSES OF THE		
12	JUDICIAL CONDUCT BOARD.		
13	STATE APPROPRIATION.....		1,182,000
14	SECTION 289. COURT OF JUDICIAL		
15	DISCIPLINE.--THE FOLLOWING AMOUNTS		
16	ARE APPROPRIATED TO THE COURT OF		
17	JUDICIAL DISCIPLINE:	FEDERAL	STATE
18	FOR SALARIES AND EXPENSES OF THE		
19	COURT OF JUDICIAL DISCIPLINE.		
20	STATE APPROPRIATION.....		454,000
21	SECTION 290. JUROR COST		
22	REIMBURSEMENT.--THE FOLLOWING		
23	AMOUNTS ARE APPROPRIATED FOR JUROR		
24	COST REIMBURSEMENT:	FEDERAL	STATE
25	FOR JUROR COST REIMBURSEMENT.		
26	STATE APPROPRIATION.....		1,085,000
27	SECTION 291. COUNTY COURT		
28	REIMBURSEMENT.--THE FOLLOWING		
29	AMOUNTS ARE APPROPRIATED FOR COURT		
30	COSTS:	FEDERAL	STATE

1 FOR PAYMENT TO COUNTIES AS
2 REIMBURSEMENT FOR COSTS INCURRED BY
3 COUNTIES IN THE ADMINISTRATION AND
4 OPERATION OF COURTS OF COMMON PLEAS
5 DURING CALENDAR YEAR 2007.

6 STATE APPROPRIATION..... 31,495,000
7 FOR SENIOR JUDGE OPERATIONAL
8 SUPPORT GRANTS.

9 STATE APPROPRIATION..... 1,391,000
10 FOR REIMBURSEMENT GRANTS FOR GUN
11 COURTS IN CITIES OF THE FIRST CLASS.

12 STATE APPROPRIATION..... 1,276,000
13 FOR A COURT CONSOLIDATION GRANT
14 FOR COUNTIES OF THE SECOND CLASS.

15 STATE APPROPRIATION..... 1,930,000

16 PART III

17 STATE LOTTERY FUND APPROPRIATIONS

18 SECTION 301. DEPARTMENT OF AGING
19 AND LONG-TERM LIVING.--THE FOLLOWING
20 AMOUNTS ARE APPROPRIATED TO THE
21 DEPARTMENT OF AGING AND LONG-TERM

22 LIVING: FEDERAL STATE

23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF AGING AND LONG-
25 TERM LIVING.

26 STATE APPROPRIATION..... 7,794,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1 (1) "PROGRAMS FOR THE AGING -
 2 TITLE III - ADMINISTRATION."
 3 FEDERAL APPROPRIATION..... 1,817,000
 4 (2) "PROGRAMS FOR THE AGING -
 5 TITLE V - ADMINISTRATION."
 6 FEDERAL APPROPRIATION..... 173,000
 7 (3) "MEDICAL ASSISTANCE -
 8 ADMINISTRATION."
 9 FEDERAL APPROPRIATION..... 1,997,000
 10 FOR PENNCARE FOR OLDER
 11 PENNSYLVANIANS FOR THE PURPOSE OF
 12 DEVELOPING, OPERATING AND PURCHASING
 13 SERVICES FOR THE AGED AND OTHER
 14 ADULTS, INCLUDING, BUT NOT LIMITED
 15 TO, MODEL PROJECTS, COMMUNITY CARE
 16 SERVICES, AUDITS OF AREA AGENCIES ON
 17 AGING, PROTECTIVE SERVICES AND
 18 COUNSELING SERVICES.
 19 STATE APPROPRIATION..... 241,414,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR PENNCARE:
 23 (1) "PROGRAMS FOR THE AGING -
 24 TITLE III."
 25 FEDERAL APPROPRIATION..... 52,000,000
 26 (2) "ARRA - PROGRAMS FOR THE
 27 AGING - TITLE III."
 28 FEDERAL APPROPRIATION..... 4,486,000
 29 (3) "PROGRAMS FOR THE AGING -
 30 NUTRITION."

1	FEDERAL APPROPRIATION.....	10,000,000
2	(4) "PROGRAMS FOR THE AGING -	
3	TITLE V - EMPLOYMENT."	
4	FEDERAL APPROPRIATION.....	7,000,000
5	(5) "ARRA - PROGRAMS FOR THE	
6	AGING - TITLE V - EMPLOYMENT."	
7	FEDERAL APPROPRIATION.....	1,271,000
8	(6) "PROGRAMS FOR THE AGING -	
9	TITLE VII - ELDER RIGHTS	
10	PROTECTION."	
11	FEDERAL APPROPRIATION.....	4,700,000
12	(7) "MEDICAL ASSISTANCE -	
13	ATTENDANT CARE."	
14	FEDERAL APPROPRIATION.....	17,192,000
15	(8) "ARRA - MEDICAL ASSISTANCE -	
16	ATTENDANT CARE."	
17	FEDERAL APPROPRIATION.....	3,438,000
18	(9) "MEDICAL ASSISTANCE -	
19	SUPPORT."	
20	FEDERAL APPROPRIATION.....	13,564,000
21	(10) "PERFORMANCE MEASURES	
22	OUTCOME PROJECTS."	
23	FEDERAL APPROPRIATION.....	40,000
24	(11) "MEDICAL ASSISTANCE NURSING	
25	HOME TRANSITION ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	700,000
27	(12) "IMPROVING LEGAL ADVOCACY	
28	FOR SENIORS."	
29	FEDERAL APPROPRIATION.....	200,000
30	FOR PREADMISSION ASSESSMENT.	

1	STATE APPROPRIATION.....	11,823,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR PREADMISSION	
5	ASSESSMENT:	
6	(1) "PREADMISSION ASSESSMENT."	
7	FEDERAL APPROPRIATION.....	15,577,000
8	FOR FAMILY CAREGIVER SUPPORT.	
9	STATE APPROPRIATION.....	12,103,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR FAMILY CAREGIVER	
13	SUPPORT:	
14	(1) "PROGRAMS FOR THE AGING -	
15	TITLE III - FAMILY CAREGIVER."	
16	FEDERAL APPROPRIATION.....	10,000,000
17	FOR TRANSFER FROM THE STATE	
18	LOTTERY FUND TO THE PHARMACEUTICAL	
19	ASSISTANCE FUND.	
20	STATE APPROPRIATION.....	210,000,000
21	FOR ALZHEIMER'S OUTREACH.	
22	STATE APPROPRIATION.....	250,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR ALZHEIMER'S	
26	OUTREACH:	
27	(1) "ALZHEIMER'S DEMONSTRATION	
28	GRANT."	
29	FEDERAL APPROPRIATION.....	350,000
30	FOR MEDICAL ASSISTANCE - LONG-	

1 TERM CARE.

2 STATE APPROPRIATION..... 178,438,000

3 PART IV

4 ENERGY CONSERVATION AND ASSISTANCE

5 FUND APPROPRIATIONS

6 SECTION 401. (RESERVED) .

7 SECTION 402. (RESERVED) .

8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION

10 ACCOUNT APPROPRIATIONS

11 SECTION 501. SUPREME COURT.--THE

12 FOLLOWING AMOUNTS ARE APPROPRIATED

13 TO THE SUPREME COURT: FEDERAL STATE

14 FOR THE STATEWIDE JUDICIAL

15 COMPUTER SYSTEM.

16 STATE APPROPRIATION..... 57,048,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING

19 FUND APPROPRIATIONS

20 SECTION 601. DEPARTMENT OF

21 HEALTH.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 HEALTH: FEDERAL STATE

24 FOR EMERGENCY MEDICAL SERVICES.

25 STATE APPROPRIATION 11,888,000

26 FOR CATASTROPHIC MEDICAL AND

27 REHABILITATION PROGRAM.

28 STATE APPROPRIATION 6,000,000

29 PART VII

30 STATE STORES FUND APPROPRIATIONS

1 SECTION 701. PENNSYLVANIA STATE
2 POLICE.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE PENNSYLVANIA
4 STATE POLICE: FEDERAL STATE
5 FOR LIQUOR CONTROL ENFORCEMENT
6 OPERATIONAL EXPENSES.
7 STATE APPROPRIATION..... 24,834,000

8 PART VIII
9 MOTOR LICENSE FUND APPROPRIATIONS
10 FOR 2009-2010
11 SUBPART A
12 MOTOR LICENSE FUND

13 SECTION 801. DEPARTMENT OF
14 TRANSPORTATION.--THE FOLLOWING
15 AMOUNTS ARE APPROPRIATED TO THE
16 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
17 FOR THE SALARIES, WAGES AND ALL
18 NECESSARY EXPENSES FOR THE PROPER
19 ADMINISTRATION OF THE DEPARTMENT OF
20 TRANSPORTATION, INCLUDING THE STATE
21 TRANSPORTATION COMMISSION AND THE
22 STATE TRANSPORTATION ADVISORY
23 COMMITTEE AND THE STATEWIDE
24 COORDINATION OF MUNICIPAL SERVICES.
25 STATE APPROPRIATION..... 52,876,000
26 FOR OPERATION OF WELCOME CENTERS.
27 STATE APPROPRIATION..... 3,045,000
28 FOR THE SALARIES, WAGES AND ALL
29 NECESSARY EXPENSES FOR THE OPERATION
30 OF THE HIGHWAY AND SAFETY

1 IMPROVEMENT PROGRAMS, INCLUDING
 2 PLANNING AND RESEARCH, DESIGN,
 3 ENGINEERING, RIGHT-OF-WAY
 4 ACQUISITION AND THE OPERATION OF THE
 5 ENGINEERING DISTRICT FACILITIES AND
 6 LIAISON SERVICES WITH COMMUNITIES ON
 7 LOCAL ROAD ENGINEERING AND
 8 CONSTRUCTION ACTIVITIES.
 9 STATE APPROPRIATION..... 121,125,000
 10 FOR EXPANDED HIGHWAY AND BRIDGE
 11 PROGRAM.
 12 STATE APPROPRIATION..... 465,000,000
 13 FOR THE SALARIES, WAGES AND ALL
 14 NECESSARY EXPENSES FOR THE
 15 ADMINISTRATION AND OPERATION OF THE
 16 MAINTENANCE PROGRAM FOR STATE ROADS,
 17 BRIDGES, TUNNELS AND STRUCTURES,
 18 INCLUDING THE OPERATION OF THE
 19 COUNTY MAINTENANCE DISTRICT
 20 FACILITIES. AT LEAST \$4,000,000
 21 SHALL BE USED FOR THE INSTALLATION
 22 AND MAINTENANCE OF ALL WEATHER
 23 PAVEMENT MARKINGS ON INTERSTATE AND
 24 SIMILAR HIGHWAYS AND FOR
 25 INSTALLATION AND MAINTENANCE OF SUCH
 26 MARKERS ON OTHER STATE ROADS AT
 27 LOCATIONS DETERMINED BY THE
 28 DEPARTMENT OF TRANSPORTATION. THE
 29 \$4,000,000 MAY BE DRAWN FROM BOTH
 30 THE HIGHWAY AND SAFETY IMPROVEMENT

1	AND MAINTENANCE APPROPRIATIONS.	
2	STATE APPROPRIATION.....	775,339,000
3	FOR REINVESTMENT IN DEPARTMENT OF	
4	TRANSPORTATION FACILITIES.	
5	STATE APPROPRIATION.....	12,000,000
6	FOR THE SALARIES, WAGES AND ALL	
7	NECESSARY EXPENSES FOR THE	
8	ADMINISTRATION OF THE TRAFFIC SAFETY	
9	PROGRAM AND THE ADMINISTRATION AND	
10	OPERATION OF THE OPERATOR AND	
11	VEHICLE REGISTRATION PROGRAMS.	
12	STATE APPROPRIATION.....	128,429,000
13	FOR PAYMENTS TO MUNICIPALITIES	
14	PURSUANT TO THE ACT OF JUNE 1, 1956	
15	(1955 P.L.1944, NO.655), REFERRED TO	
16	AS THE LIQUID FUELS TAX MUNICIPAL	
17	ALLOCATION LAW.	
18	STATE APPROPRIATION.....	30,000,000
19	FOR PAYMENTS TO MUNICIPALITIES TO	
20	ASSIST IN MAINTENANCE AND	
21	CONSTRUCTION COSTS OF ROADS.	
22	STATE APPROPRIATION.....	195,000,000
23	FOR SUPPLEMENTAL PAYMENTS TO	
24	MUNICIPALITIES TO ASSIST IN	
25	MAINTENANCE AND CONSTRUCTION COSTS	
26	OF ROADS IN ACCORDANCE WITH 75	
27	PA.C.S. CH. 93 (RELATING TO	
28	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
29	HIGHWAY MAINTENANCE).	
30	STATE APPROPRIATION.....	5,000,000

1 FOR MAINTENANCE AND CONSTRUCTION
 2 OF COUNTY BRIDGES.
 3 STATE APPROPRIATION..... 5,000,000
 4 SECTION 802. EXECUTIVE
 5 OFFICES.--THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED TO THE EXECUTIVE
 7 OFFICES: FEDERAL STATE
 8 FOR COMPTROLLER OPERATIONS
 9 RELATED TO THE MOTOR LICENSE FUND.
 10 STATE APPROPRIATION..... 6,066,000
 11 FOR THE STATEWIDE PUBLIC SAFETY
 12 RADIO SYSTEM.
 13 STATE APPROPRIATION..... 15,881,000
 14 FOR COMMONWEALTH TECHNOLOGY
 15 SERVICES.
 16 STATE APPROPRIATION..... 2,446,000
 17 SECTION 803. TREASURY
 18 DEPARTMENT.--THE FOLLOWING AMOUNTS
 19 ARE APPROPRIATED TO THE TREASURY
 20 DEPARTMENT: FEDERAL STATE
 21 FOR THE PAYMENT OF SALARIES,
 22 WAGES AND ALL NECESSARY EXPENSES IN
 23 THE PROPER ADMINISTRATION OF THE
 24 PROGRAM TO REFUND LIQUID FUELS TAXES
 25 TO WHICH THE COMMONWEALTH IS NOT
 26 ENTITLED.
 27 STATE APPROPRIATION..... 490,000
 28 FOR THE PAYMENT OF PRINCIPAL AND
 29 INTEREST REQUIREMENTS ON GENERAL
 30 OBLIGATION BONDS ISSUED FOR

1	TRANSPORTATION PROJECTS.		
2	STATE APPROPRIATION.....		11,634,000
3	FOR PAYMENT OF PRINCIPAL AND		
4	INTEREST REQUIREMENTS ON GENERAL		
5	OBLIGATION BONDS ISSUED FOR PUBLIC		
6	IMPROVEMENTS.		
7	STATE APPROPRIATION.....		13,052,000
8	FOR PAYMENT OF THE COMPENSATION		
9	OF THE COMMONWEALTH'S LOAN AND		
10	TRANSFER AGENT FOR SERVICES AND		
11	EXPENSES IN CONNECTION WITH THE		
12	REGISTRATION, TRANSFER AND PAYMENT		
13	OF INTEREST ON BONDS OF THE		
14	COMMONWEALTH AND OTHER SERVICES		
15	REQUIRED TO BE PERFORMED BY THE LOAN		
16	AND TRANSFER AGENT.		
17	STATE APPROPRIATION.....		50,000
18	SECTION 804. DEPARTMENT OF		
19	AGRICULTURE.--THE FOLLOWING AMOUNTS		
20	ARE APPROPRIATED TO THE DEPARTMENT		
21	OF AGRICULTURE:	FEDERAL	STATE
22	FOR ADMINISTRATION OF THE WEIGHTS		
23	AND MEASURES PROGRAM.		
24	STATE APPROPRIATION.....		3,089,000
25	SECTION 805. DEPARTMENT OF		
26	CONSERVATION AND NATURAL		
27	RESOURCES.--THE FOLLOWING AMOUNTS		
28	ARE APPROPRIATED TO THE DEPARTMENT		
29	OF CONSERVATION AND NATURAL		
30	RESOURCES:	FEDERAL	STATE

1	FOR THE MAINTENANCE AND		
2	MITIGATION OF DUST AND SEDIMENT		
3	POLLUTION FROM FORESTRY ROADS.		
4	STATE APPROPRIATION.....		1,000,000
5	SECTION 806. DEPARTMENT OF		
6	EDUCATION.--THE FOLLOWING AMOUNTS		
7	ARE APPROPRIATED TO THE DEPARTMENT		
8	OF EDUCATION:	FEDERAL	STATE
9	FOR ADMINISTRATION OF THE SCHOOL		
10	SAFE DRIVING PROGRAM AND FOR		
11	PAYMENTS TO SCHOOL DISTRICTS OR		
12	JOINT SCHOOL ORGANIZATIONS FOR		
13	DRIVER EDUCATION COURSES.		
14	STATE APPROPRIATION.....		1,127,000
15	SECTION 807. DEPARTMENT OF		
16	ENVIRONMENTAL PROTECTION.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED		
18	TO THE DEPARTMENT OF ENVIRONMENTAL		
19	PROTECTION:	FEDERAL	STATE
20	FOR THE STATE CONSERVATION		
21	COMMISSION FOR THE MAINTENANCE AND		
22	IMPROVEMENT OF DIRT AND GRAVEL		
23	ROADS.		
24	STATE APPROPRIATION.....		4,000,000
25	SECTION 808. DEPARTMENT OF		
26	GENERAL SERVICES.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE		
28	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
29	FOR PAYMENT OF TORT CLAIMS.		
30	STATE APPROPRIATION.....		12,500,000

1	SECTION 809. DEPARTMENT OF		
2	REVENUE.--THE FOLLOWING AMOUNTS ARE		
3	APPROPRIATED TO THE DEPARTMENT OF		
4	REVENUE:	FEDERAL	STATE
5	FOR ADMINISTRATION AND		
6	ENFORCEMENT OF VARIOUS MOTOR LICENSE		
7	FUND TAX REGULATIONS.		
8	STATE APPROPRIATION.....		14,973,000
9	SECTION 810. PENNSYLVANIA STATE		
10	POLICE.--THE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE PENNSYLVANIA		
12	STATE POLICE:	FEDERAL	STATE
13	FOR TRANSFER TO THE GENERAL FUND		
14	TO FINANCE THE TRAFFIC CONTROL AND		
15	THE TRAFFIC SAFETY FACILITIES		
16	PROGRAM OF THE PENNSYLVANIA STATE		
17	POLICE.		
18	STATE APPROPRIATION.....		486,079,000
19	FOR LAW ENFORCEMENT INFORMATION		
20	TECHNOLOGY.		
21	STATE APPROPRIATION.....		19,709,000
22	FOR TRANSFER TO THE GENERAL FUND		
23	TO FINANCE THE MUNICIPAL POLICE		
24	OFFICERS' EDUCATION AND TRAINING		
25	COMMISSION.		
26	STATE APPROPRIATION.....		1,028,000
27	FOR REPLACEMENT OF PATROL		
28	VEHICLES.		
29	STATE APPROPRIATION.....		11,000,000
30	FOR TRANSFER TO THE GENERAL FUND		

1 TO FINANCE THE AUTOMATED FINGERPRINT
 2 IDENTIFICATION SYSTEM (AFIS).
 3 STATE APPROPRIATION..... 92,000
 4 FOR COMMERCIAL VEHICLE
 5 INSPECTIONS.
 6 STATE APPROPRIATION..... 8,136,000
 7 SUBPART B
 8 AVIATION RESTRICTED REVENUE ACCOUNT
 9 SECTION 821. DEPARTMENT OF
 10 TRANSPORTATION.--THE FOLLOWING
 11 AMOUNTS ARE APPROPRIATED TO THE
 12 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 13 FOR PAYMENT FOR AVIATION
 14 OPERATIONS, INCLUDING THE OPERATION
 15 AND MAINTENANCE OF STATE-OWNED
 16 AIRCRAFT, PAYMENT OF GENERAL
 17 EXPENSES, SUPPLIES, PRINTING AND
 18 EQUIPMENT; FOR THE DEVELOPMENT AND
 19 MAINTENANCE OF STATE AIRPORTS AND
 20 THE MAINTENANCE AND REPAIR OF
 21 LANDING FIELDS, INTERMEDIATE LANDING
 22 FIELDS, LANDING FIELD EQUIPMENT,
 23 BEACON SITES AND OTHER NAVIGATION
 24 FACILITIES; AND FOR THE
 25 ENCOURAGEMENT AND DEVELOPMENT OF
 26 CIVIL AERONAUTICS.
 27 STATE APPROPRIATION..... 4,116,000
 28 FOR AIRPORT DEVELOPMENT.
 29 STATE APPROPRIATION..... 9,000,000
 30 FOR REAL ESTATE TAX REBATE

1 PAYMENTS TO PRIVATELY OWNED PUBLIC
 2 USE AIRPORTS.
 3 STATE APPROPRIATION..... 250,000
 4 PART IX
 5 HAZARDOUS MATERIAL RESPONSE
 6 FUND APPROPRIATIONS
 7 SECTION 901. PENNSYLVANIA
 8 EMERGENCY MANAGEMENT AGENCY.--THE
 9 FOLLOWING AMOUNTS ARE APPROPRIATED
 10 TO THE PENNSYLVANIA EMERGENCY
 11 MANAGEMENT AGENCY: FEDERAL STATE
 12 FOR GENERAL ADMINISTRATION AND
 13 OPERATIONAL EXPENSES, INCLUDING
 14 EXPENSES OF THE HAZARDOUS MATERIAL
 15 EMERGENCY PLANNING AND RESPONSE
 16 ADVISORY COMMITTEE.
 17 STATE APPROPRIATION..... 117,000
 18 FOR TRAINING PROGRAMS FOR
 19 HAZARDOUS MATERIAL RESPONSE TEAMS.
 20 STATE APPROPRIATION..... 417,000
 21 FOR GRANTS TO SUPPORT COUNTIES'
 22 ACTIVITIES.
 23 STATE APPROPRIATION..... 824,000
 24 FOR PUBLIC AND FACILITY OWNER
 25 EDUCATION, INFORMATION AND
 26 PARTICIPATION PROGRAMS.
 27 STATE APPROPRIATION..... 117,000
 28 PART X
 29 MILK MARKETING FUND APPROPRIATIONS
 30 SECTION 1001. MILK MARKETING

1 BOARD.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE MILK MARKETING
3 BOARD: FEDERAL STATE
4 FOR THE OPERATION OF THE MILK
5 MARKETING BOARD.
6 STATE APPROPRIATION..... 2,894,000

7 PART XI
8 HOME INVESTMENT TRUST
9 FUND APPROPRIATIONS

10 SECTION 1101. DEPARTMENT OF
11 COMMUNITY AND ECONOMIC
12 DEVELOPMENT.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF COMMUNITY AND ECONOMIC

15 DEVELOPMENT: FEDERAL STATE
16 FOR ADMINISTRATION OF THE HOME
17 PROGRAM.
18 STATE APPROPRIATION..... 1,009,000

19 PART XII
20 TUITION PAYMENT FUND APPROPRIATIONS

21 SECTION 1201. TREASURY
22 DEPARTMENT.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE
25 FOR THE OPERATION OF THE TUITION
26 ACCOUNT PROGRAM BUREAU.
27 STATE APPROPRIATION..... 2,887,000

28 PART XIII
29 BANKING DEPARTMENT FUND APPROPRIATIONS

30 SECTION 1301. DEPARTMENT OF FEDERAL STATE

1 BANKING.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 BANKING:
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE DEPARTMENT OF BANKING.
 6 STATE APPROPRIATION..... 21,054,000
 7 PART XIV
 8 FIREARM RECORDS CHECK FUND APPROPRIATIONS
 9 SECTION 1401. PENNSYLVANIA STATE
 10 POLICE.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE PENNSYLVANIA
 12 STATE POLICE: FEDERAL STATE
 13 FOR ACTIVITIES ASSOCIATED WITH
 14 THE PURCHASE OF FIREARMS BY
 15 INDIVIDUALS.
 16 STATE APPROPRIATION..... 1,875,000
 17 PART XV
 18 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 19 AUTHORITY FUND APPROPRIATIONS
 20 SECTION 1501. DEPARTMENT OF
 21 COMMUNITY AND ECONOMIC
 22 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 23 ARE APPROPRIATED TO THE DEPARTMENT
 24 OF COMMUNITY AND ECONOMIC
 25 DEVELOPMENT: FEDERAL STATE
 26 FOR THE BEN FRANKLIN TECHNOLOGY
 27 DEVELOPMENT AUTHORITY FUND.
 28 STATE APPROPRIATION..... 96,077,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE BEN FRANKLIN
2 TECHNOLOGY DEVELOPMENT AUTHORITY
3 FUND:

4 (1) "TELECOMMUNICATIONS
5 INFRASTRUCTURE."

6 FEDERAL APPROPRIATION..... 2,000,000

7 PART XVI

8 TOBACCO SETTLEMENT FUND

9 SECTION 1601. TOBACCO SETTLEMENT
10 BOARD.--THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE TOBACCO

12 SETTLEMENT BOARD: FEDERAL STATE

13 FOR THE GENERAL GOVERNMENT

14 OPERATIONS OF THE TOBACCO SETTLEMENT
15 BOARD.

16 STATE APPROPRIATION..... 961,000

17 SECTION 1602. DEPARTMENT OF

18 COMMUNITY AND ECONOMIC

19 DEVELOPMENT.--THE FOLLOWING AMOUNTS

20 ARE APPROPRIATED TO THE DEPARTMENT

21 OF COMMUNITY AND ECONOMIC

22 DEVELOPMENT: FEDERAL STATE

23 FOR LIFE SCIENCES GREENHOUSES.

24 STATE APPROPRIATION..... 3,000,000

25 SECTION 1603. DEPARTMENT OF

26 AGING AND LONG-TERM LIVING.--THE

27 FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE DEPARTMENT OF AGING AND LONG-

29 TERM LIVING: FEDERAL STATE

30 FOR MEDICAL ASSISTANCE LONG-TERM

1 CARE.

2 STATE APPROPRIATION..... 133,428,000

3 PART XVII

4 HIGHER EDUCATION FUND

5 SECTION 1701. DEPARTMENT OF

6 EDUCATION:

7 FOR PAYMENT OF APPROVED OPERATING

8 EXPENSES OF COMMUNITY COLLEGES.

9 STATE APPROPRIATION..... 215,775,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED FOR PAYMENT OF APPROVED

12 OPERATING EXPENSES OF COMMUNITY

13 COLLEGES:

14 (1) "ARRA - FISCAL STABILIZATION

15 - HIGHER EDUCATION."

16 FEDERAL APPROPRIATION..... 20,922,000

17 FOR TRANSFER TO THE COMMUNITY

18 COLLEGE CAPITAL FUND.

19 STATE APPROPRIATION..... 46,369,000

20 SECTION 1702. STATE SYSTEM OF FEDERAL STATE

21 HIGHER EDUCATION.--THE FOLLOWING

22 AMOUNTS ARE APPROPRIATED TO THE

23 STATE SYSTEM OF HIGHER EDUCATION:

24 FOR THE STATE SYSTEM OF HIGHER

25 EDUCATION, INCLUDING THE

26 CHANCELLOR'S OFFICE.

27 STATE APPROPRIATION..... 447,054,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED FOR THE STATE SYSTEM OF

30 HIGHER EDUCATION:

1 (1) "ARRA - FISCAL STABILIZATION
 2 - HIGHER EDUCATION."
 3 FEDERAL APPROPRIATION..... 54,039,000
 4 FOR ENHANCEMENT OF THE
 5 RECRUITMENT AND RETENTION OF
 6 MINORITY STUDENTS AND FACULTY.
 7 STATE APPROPRIATION..... 430,000
 8 FOR THE PENNSYLVANIA CENTER FOR
 9 ENVIRONMENTAL EDUCATION.
 10 STATE APPROPRIATION..... 350,000
 11 FOR MCKEEVER ENVIRONMENTAL
 12 LEARNING CENTER.
 13 STATE APPROPRIATION..... 206,000
 14 FOR AN AFFIRMATIVE ACTION
 15 PROGRAM.
 16 STATE APPROPRIATION..... 1,111,000
 17 FOR STATE SYSTEM OF HIGHER
 18 EDUCATION PROGRAM INITIATIVES,
 19 INCLUDING PERFORMANCE MEASUREMENT
 20 AND SYSTEMWIDE TECHNOLOGY
 21 INITIATIVES.
 22 STATE APPROPRIATION..... 16,046,000
 23 SECTION 1703. PENNSYLVANIA
 24 HIGHER EDUCATION ASSISTANCE
 25 AGENCY.--THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED TO THE PENNSYLVANIA
 27 HIGHER EDUCATION ASSISTANCE AGENCY: FEDERAL STATE
 28 FOR PAYMENT OF EDUCATION
 29 ASSISTANCE GRANTS. THIS
 30 APPROPRIATION INCLUDES \$10,000,000

1	FOR GRANTS TO INCREASE THE NUMBER OF	
2	STUDENTS ENROLLED IN COMMUNITY	
3	COLLEGES.	
4	STATE APPROPRIATION.....	407,413,000
5	FOR MATCHING PAYMENTS FOR STUDENT	
6	AID FUNDS.	
7	STATE APPROPRIATION.....	13,938,000
8	FOR INSTITUTIONAL ASSISTANCE	
9	GRANTS TO BE ALLOTTED BY THE	
10	PENNSYLVANIA HIGHER EDUCATION	
11	ASSISTANCE AGENCY.	
12	STATE APPROPRIATION.....	30,250,000
13	FOR THE HORACE MANN BOND-LESLIE	
14	PINCKNEY HILL SCHOLARSHIP AND FOR	
15	OUTREACH AND RECRUITMENT ACTIVITIES	
16	AT LINCOLN AND CHEYNEY UNIVERSITIES	
17	RELATED TO THE SCHOLARSHIP. THIS	
18	APPROPRIATION ALSO CONTAINS FUNDS	
19	FOR THE CONTINUATION OF SUPPORT TO	
20	STUDENTS CURRENTLY RECEIVING EQUAL	
21	OPPORTUNITY PROFESSIONAL EDUCATION	
22	AWARDS.	
23	STATE APPROPRIATION.....	740,000
24	FOR AGRICULTURAL LOAN	
25	FORGIVENESS.	
26	STATE APPROPRIATION.....	71,000
27	FOR SCITECH AND TECHNOLOGY	
28	SCHOLARSHIPS.	
29	STATE APPROPRIATION.....	4,063,000
30	FOR THE CHEYNEY UNIVERSITY	

1 KEYSTONE ACADEMY.
 2 STATE APPROPRIATION..... 1,974,000
 3 FOR THE NURSING SHORTAGE
 4 INITIATIVE.
 5 STATE APPROPRIATION..... 1,000,000
 6 SECTION 1704. THADDEUS STEVENS
 7 COLLEGE OF TECHNOLOGY.--THE
 8 FOLLOWING AMOUNTS ARE APPROPRIATED
 9 TO THE THADDEUS STEVENS COLLEGE OF
 10 TECHNOLOGY: FEDERAL STATE
 11 FOR THE THADDEUS STEVENS COLLEGE
 12 OF TECHNOLOGY.
 13 STATE APPROPRIATION..... 8,550,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED FOR THE THADDEUS
 16 STEVENS COLLEGE OF TECHNOLOGY:
 17 (1) "ARRA - FISCAL STABILIZATION
 18 - HIGHER EDUCATION."
 19 FEDERAL APPROPRIATION..... 1,743,000
 20 PART XVII-A
 21 ADDITIONAL APPROPRIATIONS FOR
 22 FISCAL YEAR 2008-2009
 23 SUBPART A
 24 GENERAL PROVISIONS
 25 SECTION 1701-A. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
 26 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
 27 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
 28 "ARC." APPALACHIAN REGIONAL COMMISSION.
 29 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
 30 "BG." BLOCK GRANT.

1 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
2 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
3 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
4 PROGRAM.
5 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
6 "DOE." DEPARTMENT OF ENERGY.
7 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
8 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
9 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
10 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
11 "FTA." FEDERAL TRANSIT ADMINISTRATION.
12 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
13 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
14 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
15 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
16 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
17 "MR." MENTAL RETARDATION.
18 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
19 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
20 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
21 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
22 "SDA." SERVICE DELIVERY AREA.
23 "SSBG." SOCIAL SERVICES BLOCK GRANT.
24 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
25 GRANT.
26 "VA." VETERANS' ADMINISTRATION.
27 "WIA." WORKFORCE INVESTMENT ACT.
28 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
29 SECTION 1702-A. STATE APPROPRIATIONS.--(A) GENERAL FUND.--
30 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS

1 MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
9 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
10 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
11 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
12 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

16 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
19 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
20 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

30 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
2 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
3 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
4 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

14 SUBPART B

15 EXECUTIVE DEPARTMENT

16 SECTION 1711-A. EXECUTIVE

17 OFFICES.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE EXECUTIVE

19 OFFICES: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR THE COUNCIL ON THE
23 ARTS:

24 (1) "NATIONAL ENDOWMENT FOR THE
25 ARTS - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 280,000

27 SECTION 1712-A. DEPARTMENT OF
28 AGRICULTURE.--THE FOLLOWING AMOUNTS
29 ARE APPROPRIATED TO THE DEPARTMENT

30 OF AGRICULTURE: FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "POULTRY GRADING SERVICE."
6 FEDERAL APPROPRIATION..... 100,000

7 IN ADDITION TO THE SPECIFIC
8 AMOUNTS APPROPRIATED HEREIN, ALL
9 OTHER MONEYS RECEIVED FROM THE
10 FEDERAL GOVERNMENT FOR EMERGENCY
11 FOOD ASSISTANCE ARE HEREBY
12 APPROPRIATED TO SUCH PROGRAM.

13 (2) "ARRA - AQUACULTURE
14 ASSISTANCE."
15 FEDERAL APPROPRIATION..... 1,900,000

16 SECTION 1713-A. DEPARTMENT OF
17 COMMUNITY AND ECONOMIC
18 DEVELOPMENT.--THE FOLLOWING AMOUNTS
19 ARE APPROPRIATED TO THE DEPARTMENT
20 OF COMMUNITY AND ECONOMIC

21 DEVELOPMENT: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR GENERAL GOVERNMENT
25 OPERATIONS:

26 (1) "DOE WEATHERIZATION -
27 ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 735,000

29 (2) "SCDBG - NEIGHBORHOOD
30 STABILIZATION PROGRAM -

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 200,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR HOUSING AND

6 REDEVELOPMENT:

7 (1) "DOE - WEATHERIZATION."

8 FEDERAL APPROPRIATION..... 43,079,000

9 (2) "ARRA - SCDBG - NEIGHBORHOOD

10 STABILIZATION PROGRAM."

11 FEDERAL APPROPRIATION..... 59,800,000

12 SECTION 1713.1-A. DEPARTMENT OF

13 CONSERVATION AND NATURAL

14 RESOURCES.--THE FOLLOWING AMOUNTS

15 ARE APPROPRIATED TO THE DEPARTMENT

16 OF CONSERVATION AND NATURAL

17 RESOURCES: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR GENERAL GOVERNMENT

21 OPERATIONS:

22 (1) "SAVE AMERICA'S TREASURES."

23 FEDERAL APPROPRIATION..... 50,000

24 SECTION 1714-A. DEPARTMENT OF

25 EDUCATION.--THE FOLLOWING AMOUNTS

26 ARE APPROPRIATED TO THE DEPARTMENT

27 OF EDUCATION: FEDERAL STATE

28 FOR PAYMENTS ON ACCOUNT OF PUPIL

29 TRANSPORTATION.

30 STATE APPROPRIATION..... 519,412,000

1 FOR PAYMENTS ON ACCOUNT OF
 2 NONPUBLIC AND CHARTER SCHOOL PUPIL
 3 TRANSPORTATION.
 4 STATE APPROPRIATION..... 79,821,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR SPECIAL EDUCATION:
 8 (1) "INDIVIDUALS WITH
 9 DISABILITIES EDUCATION - LOCAL."
 10 FEDERAL APPROPRIATION..... 416,204,000
 11 FOR PAYMENTS FOR EARLY
 12 INTERVENTION SERVICES.
 13 STATE APPROPRIATION..... 177,885,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR PAYMENTS FOR EARLY
 17 INTERVENTION SERVICES:
 18 (1) "INDIVIDUALS WITH
 19 DISABILITIES EDUCATION."
 20 FEDERAL APPROPRIATION..... 22,226,000
 21 FOR PAYMENTS TO PENNSYLVANIA
 22 CHARTER SCHOOLS FOR THE DEAF AND
 23 BLIND.
 24 STATE APPROPRIATION..... 36,374,000
 25 FOR SPECIAL EDUCATION - APPROVED
 26 PRIVATE SCHOOLS.
 27 STATE APPROPRIATION..... 95,779,000
 28 SECTION 1715-A. (REERVED).
 29 SECTION 1716-A. DEPARTMENT OF FEDERAL STATE
 30 HEALTH.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
2 HEALTH:
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR THE STATE HEALTH
6 CARE CENTERS:

7 (1) "DISEASE CONTROL
8 IMMUNIZATION PROGRAM - PROJECT
9 GRANTS."

10 FEDERAL APPROPRIATION..... 12,648,000
11 FOR MATERNAL AND CHILD HEALTH
12 SERVICES.

13 STATE APPROPRIATION..... 2,360,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR MATERNAL AND CHILD
17 HEALTH:

18 (1) "MCH LEAD POISONING
19 PREVENTION AND ABATEMENT."

20 FEDERAL APPROPRIATION..... 2,050,000

21 (2) "SPECIAL SUPPLEMENTAL FOOD
22 SERVICE PROGRAM FOR WOMEN, INFANTS
23 AND CHILDREN (WIC)." IN ADDITION TO
24 THE SPECIFIC AMOUNTS APPROPRIATED
25 HEREIN, ALL OTHER MONEYS RECEIVED
26 FROM THE FEDERAL GOVERNMENT FOR THE
27 SPECIAL SUPPLEMENTAL FOOD SERVICE
28 PROGRAM FOR WOMEN, INFANTS AND
29 CHILDREN ARE HEREBY APPROPRIATED TO
30 THE PROGRAM.

1	FEDERAL APPROPRIATION.....	211,839,000	
2	(3) "ENVIRONMENTAL ASSESSMENT -		
3	CHILD LEAD POISONING."		
4	FEDERAL APPROPRIATION.....	264,000	
5	(4) "SCREENING NEWBORNS."		
6	FEDERAL APPROPRIATION.....	731,000	
7	SECTION 1717-A. DEPARTMENT OF		
8	LABOR AND INDUSTRY.--THE FOLLOWING		
9	AMOUNTS ARE APPROPRIATED TO THE		
10	DEPARTMENT OF LABOR AND INDUSTRY:	FEDERAL	STATE
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR GENERAL GOVERNMENT		
14	OPERATIONS:		
15	(1) "WORKFORCE INVESTMENT ACT -		
16	ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	13,500,000	
18	(2) "COMMUNITY SERVICE AND		
19	CORPS."		
20	FEDERAL APPROPRIATION.....	11,067,000	
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED FOR EMPLOYMENT		
23	SERVICES:		
24	(1) "REED ACT - EMPLOYMENT		
25	SERVICES AND UNEMPLOYMENT		
26	INSURANCE."		
27	(A) FOR ADMINISTRATIVE EXPENSES		
28	OF THE PUBLIC EMPLOYMENT OFFICES AND		
29	UNEMPLOYMENT INSURANCE PROGRAM,		
30	INCLUDING STAFF AND RELATED COSTS TO		

1 PROVIDE REEMPLOYMENT SERVICES TO
2 UNEMPLOYMENT CLAIMANTS TO ENHANCE
3 THE PUBLIC EMPLOYMENT SERVICE AND PA
4 CAREERLINK SERVICE DELIVERY SYSTEMS
5 AND TO TRAIN AND GIVE TECHNICAL
6 ASSISTANCE AND PROFESSIONAL
7 DEVELOPMENT TO STAFF WHO DELIVER
8 EMPLOYMENT AND WORKFORCE SERVICES.

9 (B) FOR ADMINISTRATIVE EXPENSES
10 OF UNEMPLOYMENT INSURANCE PROGRAM,
11 INCLUDING IMPROVEMENTS TO THE
12 UNEMPLOYMENT INSURANCE PROGRAM'S
13 INFORMATION PROCESSING AND
14 TELECOMMUNICATIONS SYSTEMS AND
15 APPLICATIONS; STAFFING; SERVICE
16 CONTRACTS AND TECHNOLOGY TO ADDRESS
17 THE UNEMPLOYMENT COMPENSATION
18 PROGRAM APPEALS WORKLOAD; AND
19 INTEREST PAYMENTS ON LOANS.

20 FEDERAL APPROPRIATION..... 209,800,000

21 (2) "WIA - ADULT EMPLOYMENT AND
22 TRAINING."

23 FEDERAL APPROPRIATION..... 68,000,000

24 (3) "WIA - YOUTH EMPLOYMENT AND
25 TRAINING."

26 FEDERAL APPROPRIATION..... 70,500,000

27 (4) "WIA - STATEWIDE
28 ACTIVITIES."

29 FEDERAL APPROPRIATION..... 28,000,000

30 (5) "WIA - DISLOCATED WORKERS."

1	FEDERAL APPROPRIATION.....	161,500,000	
2	SECTION 1717.1-A. DEPARTMENT OF		
3	MILITARY AND VETERANS AFFAIRS.--THE		
4	FOLLOWING SUMS ARE APPROPRIATED TO		
5	THE DEPARTMENT OF MILITARY AND		
6	VETERANS AFFAIRS:	FEDERAL	STATE
7	THE FOLLOWING FEDERAL AMOUNTS ARE		
8	APPROPRIATED TO SUPPLEMENT THE SUM		
9	APPROPRIATED FOR THE SCOTLAND SCHOOL		
10	FOR VETERANS' CHILDREN:		
11	(1) "ESEA EDUCATION PROGRAM."		
12	FEDERAL APPROPRIATION.....	323,000	
13	(2) "SCHOOL MILK PROGRAM."		
14	FEDERAL APPROPRIATION.....	360,000	
15	SECTION 1718-A. DEPARTMENT OF		
16	PUBLIC WELFARE.--THE FOLLOWING SUMS		
17	ARE APPROPRIATED TO THE DEPARTMENT		
18	OF PUBLIC WELFARE:	FEDERAL	STATE
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "MHSBG - ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	195,000	
25	(2) "MEDICAL ASSISTANCE		
26	INFRASTRUCTURE."		
27	FEDERAL APPROPRIATION.....	3,064,000	
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR STATEWIDE		

1 OPERATIONS RELATING TO COUNTY
2 ADMINISTRATION:
3 (1) "RYAN WHITE - STATEWIDE."
4 FEDERAL APPROPRIATION..... 325,000
5 FOR CHILD SUPPORT ENFORCEMENT.
6 STATE APPROPRIATION..... 13,307,000
7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR CHILD SUPPORT
10 ENFORCEMENT:
11 (1) "CHILD SUPPORT ENFORCEMENT
12 PROGRAM - TITLE IV-D."
13 FEDERAL APPROPRIATION..... 143,805,000
14 FOR YOUTH DEVELOPMENT
15 INSTITUTIONS AND FORESTRY CAMPS.
16 STATE APPROPRIATION..... 73,204,000
17 FOR MENTAL HEALTH SERVICES,
18 INCLUDING GRANTS TO COUNTIES
19 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
20 THIS APPROPRIATION INCLUDES
21 SUFFICIENT FUNDS FOR A 1% COST-OF-
22 LIVING INCREASE FOR COMMUNITY
23 SERVICES.
24 STATE APPROPRIATION..... 727,203,000
25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR MENTAL HEALTH
28 SERVICES:
29 (1) "MEDICAL ASSISTANCE - MENTAL
30 HEALTH."

1	FEDERAL APPROPRIATION.....	215,277,000
2	(2) "MENTAL HEALTH DATA	
3	INFRASTRUCTURE."	
4	FEDERAL APPROPRIATION.....	169,000
5	FOR STATE CENTERS FOR THE	
6	MENTALLY RETARDED.	
7	STATE APPROPRIATION.....	83,632,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE STATE CENTERS	
11	FOR THE MENTALLY RETARDED:	
12	(1) "MEDICAL ASSISTANCE - STATE	
13	CENTERS."	
14	FEDERAL APPROPRIATION.....	178,602,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR CASH ASSISTANCE:	
18	(1) "TANFBG - CASH GRANTS."	
19	FEDERAL APPROPRIATION.....	277,394,000
20	FOR PAYMENT TO THE FEDERAL	
21	GOVERNMENT FOR THE MEDICARE DRUG	
22	PROGRAM.	
23	STATE APPROPRIATION.....	418,592,000
24	FOR MEDICAL ASSISTANCE PAYMENTS -	
25	OUTPATIENT SERVICES, EXCLUSIVE OF	
26	OUTPATIENT SERVICES PROVIDED THROUGH	
27	CAPITATION PLANS.	
28	STATE APPROPRIATION.....	532,156,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR MEDICAL ASSISTANCE
2 - OUTPATIENT:
3 (1) "MEDICAL ASSISTANCE -
4 OUTPATIENT."
5 FEDERAL APPROPRIATION..... 1,074,569,000
6 FOR MEDICAL ASSISTANCE PAYMENTS -
7 INPATIENT, EXCLUSIVE OF INPATIENT
8 SERVICES PROVIDED THROUGH CAPITATION
9 PLANS, INCLUDING NOT LESS THAN
10 \$1,500,000 FOR AN INPATIENT DRUG AND
11 ALCOHOL TREATMENT PROGRAM IN CITIES
12 OF THE FIRST CLASS.
13 STATE APPROPRIATION..... 412,784,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR MEDICAL ASSISTANCE
17 - INPATIENT SERVICES:
18 (1) "MEDICAL ASSISTANCE -
19 INPATIENT."
20 FEDERAL APPROPRIATION..... 666,561,000
21 FOR MEDICAL ASSISTANCE PAYMENTS -
22 CAPITATION PLANS. FOR PROVISION OF
23 OUTPATIENT SERVICES AND INPATIENT
24 HOSPITAL SERVICES TO ELIGIBLE
25 PERSONS ENROLLED IN AN APPROVED
26 CAPITATION PLAN.
27 STATE APPROPRIATION..... 2,515,028,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR MEDICAL ASSISTANCE

1 - CAPITATION PLANS:

2 (1) "MEDICAL ASSISTANCE -

3 CAPITATION."

4 FEDERAL APPROPRIATION..... 4,225,702,000

5 FOR MEDICAL ASSISTANCE - LONG-

6 TERM CARE.

7 STATE APPROPRIATION..... 597,758,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR LONG-TERM CARE:

11 (1) "MEDICAL ASSISTANCE - LONG-

12 TERM CARE."

13 FEDERAL APPROPRIATION..... 2,426,208,000

14 FOR MEDICAL ASSISTANCE PAYMENTS

15 TO QUALIFYING UNIVERSITY-AFFILIATED

16 PHYSICIAN PRACTICE PLANS UNDER

17 CRITERIA ESTABLISHED BY THE

18 DEPARTMENT.

19 STATE APPROPRIATION..... 6,176,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR UNIVERSITY-

23 AFFILIATED PHYSICIAN PRACTICE PLANS.

24 (1) "MEDICAL ASSISTANCE -

25 PHYSICIAN PRACTICE PLANS."

26 FEDERAL APPROPRIATION..... 9,497,000

27 FOR MEDICAL ASSISTANCE -

28 TRANSPORTATION.

29 STATE APPROPRIATION..... 67,449,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR MEDICAL ASSISTANCE
 3 - TRANSPORTATION:
 4 (1) "MEDICAL ASSISTANCE -
 5 TRANSPORTATION."
 6 FEDERAL APPROPRIATION..... 61,517,000
 7 FOR SPECIAL PHARMACEUTICAL
 8 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
 9 DRUG THERAPY FOR PERSONS RESIDING IN
 10 THE COMMUNITY WHO SUFFER FROM
 11 SCHIZOPHRENIA.
 12 STATE APPROPRIATION..... 2,428,000
 13 FOR INTERMEDIATE CARE FACILITIES/
 14 MR.
 15 STATE APPROPRIATION..... 118,035,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR INTERMEDIATE CARE
 19 FACILITIES/MR:
 20 (1) "MEDICAL ASSISTANCE -
 21 INTERMEDIATE CARE FACILITIES -
 22 MENTALLY RETARDED."
 23 FEDERAL APPROPRIATION..... 210,996,000
 24 FOR COMMUNITY MENTAL RETARDATION
 25 SERVICES, EXCLUSIVE OF CAPITAL
 26 IMPROVEMENTS, WHICH SHALL INCLUDE
 27 GRANTS TO COUNTIES FOR
 28 NONINSTITUTIONAL PROGRAMS. THIS
 29 APPROPRIATION INCLUDES SUFFICIENT
 30 FUNDS FOR A 1% COST-OF-LIVING

1 INCREASE.

2 STATE APPROPRIATION..... 805,938,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR COMMUNITY MENTAL

6 RETARDATION SERVICES-WAIVER

7 PROGRAMS:

8 (1) "MEDICAL ASSISTANCE -

9 COMMUNITY MR SERVICES."

10 FEDERAL APPROPRIATION..... 1,013,439,000

11 FOR EARLY INTERVENTION SERVICES.

12 THIS APPROPRIATION INCLUDES

13 SUFFICIENT FUNDS FOR A 1% COST-OF-

14 LIVING INCREASE.

15 STATE APPROPRIATION..... 114,989,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR EARLY INTERVENTION

19 SERVICES:

20 (1) "MEDICAL ASSISTANCE - EARLY

21 INTERVENTION."

22 FEDERAL APPROPRIATION..... 37,056,000

23 FOR SERVICES TO PERSONS WITH

24 AUTISM SPECTRUM DISORDERS, INCLUDING

25 OVERSIGHT, SUPPORTIVE SERVICES AND

26 PROVIDER TRAINING. THIS

27 APPROPRIATION INCLUDES SUFFICIENT

28 FUNDS FOR A 1% COST-OF-LIVING

29 INCREASE.

30 STATE APPROPRIATION..... 19,415,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR AUTISM INTERVENTION
4 SERVICES:

5 (1) "MEDICAL ASSISTANCE - AUTISM
6 INTERVENTION SERVICES."

7 FEDERAL APPROPRIATION..... 26,702,000

8 FOR EXTRAORDINARY COSTS TO
9 COUNTIES OTHER THAN COUNTIES OF THE
10 FIRST CLASS RESULTING FROM THE
11 CLOSURE OF PENNHURST STATE CENTER.
12 THIS APPROPRIATION INCLUDES
13 SUFFICIENT FUNDS FOR A 1% COST-OF-
14 LIVING INCREASE.

15 STATE APPROPRIATION..... 3,077,000

16 FOR PAYMENTS AND SERVICES TO
17 COUNTIES FOR CHILDREN AND YOUTH
18 PROGRAMS AND FOR THE CARE OF
19 DELINQUENT AND DEPENDENT CHILDREN.
20 THE DEPARTMENT MAY USE UP TO
21 \$21,047,000 OF THIS APPROPRIATION TO
22 FUND CONTRACTS FOR ADOPTION
23 SERVICES. THE DEPARTMENT MAY ALSO
24 USE FUNDS FROM THIS APPROPRIATION
25 FOR ASSISTANCE TO COUNTIES IN
26 MEETING FEDERAL REIMBURSEMENT
27 DOCUMENTATION REQUIREMENTS. THIS
28 APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR UP TO A 1% COST-OF-LIVING
30 ADJUSTMENT FOR SERVICES PURCHASED BY

1 COUNTIES.

2 STATE APPROPRIATION..... 1,040,451,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR PAYMENTS AND

6 SERVICES TO COUNTIES FOR CHILDREN

7 AND YOUTH PROGRAMS AND CHILD ABUSE

8 AND NEGLECT PREVENTION:

9 (1) "CHILD WELFARE - TITLE IV-

10 E."

11 FEDERAL APPROPRIATION..... 346,966,000

12 FOR SERVICES PROVIDED TO PERSONS

13 WITH DISABILITIES. THIS

14 APPROPRIATION INCLUDES SUFFICIENT

15 FUNDS FOR A 1% COST-OF-LIVING

16 INCREASE.

17 STATE APPROPRIATION..... 75,931,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR SERVICES TO PERSONS

21 WITH DISABILITIES:

22 (1) "MEDICAL ASSISTANCE -

23 SERVICES TO PERSONS WITH

24 DISABILITIES."

25 FEDERAL APPROPRIATION..... 128,899,000

26 FOR ATTENDANT CARE SERVICES FOR

27 PHYSICALLY DISABLED ADULTS. THIS

28 APPROPRIATION INCLUDES SUFFICIENT

29 FUNDS FOR A 1% COST-OF-LIVING

30 INCREASE.

1 STATE APPROPRIATION..... 85,965,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ATTENDANT CARE
5 SERVICES:

6 (1) "MEDICAL ASSISTANCE -
7 ATTENDANT CARE."

8 FEDERAL APPROPRIATION..... 79,286,000

9 SECTION 1719-A. DEPARTMENT OF
10 TRANSPORTATION.--THE FOLLOWING

11 AMOUNTS ARE APPROPRIATED TO THE

12 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR RAIL FREIGHT AND
16 INTERMODAL COORDINATION:

17 (1) "ARRA - TRANSIT IN NON-URBAN
18 AREAS."

19 FEDERAL APPROPRIATION..... 25,000,000

20 (2) "ARRA - NATIONAL RAILROAD
21 PASSENGER CORPORATION."

22 FEDERAL APPROPRIATION..... 25,000,000

23 SECTION 1720-A. PENNSYLVANIA
24 INFRASTRUCTURE INVESTMENT

25 AUTHORITY.--THE FOLLOWING AMOUNTS

26 ARE APPROPRIATED TO THE PENNSYLVANIA

27 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED FOR THE PENNSYLVANIA

30 INFRASTRUCTURE INVESTMENT AUTHORITY:

1 (1) "SEWAGE PROJECTS REVOLVING
2 LOAN FUND."
3 FEDERAL APPROPRIATION..... 110,853,000

4 (2) "DRINKING WATER PROJECTS
5 REVOLVING LOAN FUND."
6 FEDERAL APPROPRIATION..... 78,664,000

7 SUBPART C
8 STATE LOTTERY FUND

9 SECTION 1731-A. DEPARTMENT OF
10 AGING.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF
12 AGING:
13 FOR PENNCARE FOR OLDER
14 PENNSYLVANIANS FOR THE PURPOSE OF
15 DEVELOPING, OPERATING AND PURCHASING
16 SERVICES FOR THE AGED AND OTHER
17 ADULTS, INCLUDING, BUT NOT LIMITED
18 TO, MODEL PROJECTS, COMMUNITY CARE
19 SERVICES, AUDITS OF AREA AGENCIES ON
20 AGING, PROTECTIVE SERVICES AND
21 COUNSELING SERVICES.

22 STATE APPROPRIATION..... 245,673,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR ATTENDANT CARE:

26 (1) "MEDICAL ASSISTANCE -
27 ATTENDANT CARE."

28 FEDERAL APPROPRIATION..... 17,128,000

29 (2) "MEDICAL ASSISTANCE -
30 SUPPORT."

1 FEDERAL APPROPRIATION..... 13,564,000
 2 SECTION 1732-A. DEPARTMENT OF
 3 PUBLIC WELFARE.--THE FOLLOWING
 4 AMOUNTS ARE APPROPRIATED TO THE
 5 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 6 FOR MEDICAL ASSISTANCE - LONG-
 7 TERM CARE.
 8 STATE APPROPRIATION..... 300,707,000
 9 SUBPART D
 10 TOBACCO SETTLEMENT FUND
 11 SECTION 1741-A. DEPARTMENT OF
 12 PUBLIC WELFARE.--THE FOLLOWING
 13 AMOUNTS ARE APPROPRIATED TO THE
 14 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 15 FOR MEDICAL ASSISTANCE - LONG-
 16 TERM CARE.
 17 STATE APPROPRIATION..... 146,892,000
 18 SUBPART E
 19 MISCELLANEOUS PROVISIONS FOR 2008-2009
 20 SECTION 1751-A. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
 21 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
 22 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
 23 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
 24 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
 25 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
 26 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
 27 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.
 28 SECTION 1752-A. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
 29 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
 30 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE

1 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
2 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
3 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
4 ADMINISTRATIVE CODE OF 1929.

5 SECTION 1753-A. CONTRACTS PREREQUISITE TO ENCUMBERING OR
6 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
7 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
8 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
9 WITH THE VENDORS.

10 SECTION 1754-A. MINORITY BUSINESS SET-ASIDES.-- (A) EACH
11 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
12 IN SUBPART B, C OR D AUTHORIZED TO CONTRACT FOR BUILDINGS,
13 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
14 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
15 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
16 YEAR AND EACH FISCAL QUARTER THEREAFTER.

17 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
18 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
19 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
20 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

21 SECTION 1755-A. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
22 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
23 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
24 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
25 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
26 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
27 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
28 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
29 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
30 MAINTENANCE OF THE INSTITUTIONS.

1 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
2 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
3 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
4 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
5 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
6 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
7 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
8 RESPECTIVE APPROPRIATIONS.

9 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
10 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
11 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
12 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
13 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
14 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
15 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

16 SECTION 1756-A. LAPSING OF UNUSED FUNDS.--EXCEPT AS
17 OTHERWISE PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN
18 PART XVII UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30,
19 2009, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

20 SECTION 1757-A. CONSTRUCTION WITH PRIOR APPROPRIATION
21 ACTS.--ANY APPROPRIATION IN SUBPARTS B, C AND D OF THIS PART
22 WHICH IS THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF
23 JULY 4, 2008 (P.L. , NO.38A), KNOWN AS THE GENERAL
24 APPROPRIATION ACT OF 2008, SHALL REPLACE THAT APPROPRIATION.

25 SECTION 1758-A. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
26 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
27 UNDER THE ACT OF JULY 4, 2008 (P.L. , NO.38A), KNOWN AS THE
28 GENERAL APPROPRIATION ACT OF 2008, SHALL BE DEDUCTED FROM THE
29 CORRESPONDING APPROPRIATION IN THIS PART.

30 PART XVIII

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR 2009-2010

3 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--

4 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
5 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
6 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
7 THE GENERAL FUND.

8 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
9 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
10 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
11 THE FISCAL YEAR OF THE COMMONWEALTH.

12 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
13 FUNDS.-- (A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
14 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
15 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
16 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2009-2010 IS
17 HEREBY APPROPRIATED.

18 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
19 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
20 FISCAL YEAR 2009-2010. IN ADDITION TO THE AMOUNTS SPECIFICALLY
21 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
22 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
23 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
24 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2010, TO
25 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
26 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
27 MAY ALSO BE CARRIED FORWARD.

28 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
29 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
30 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY

1 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
2 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
3 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
4 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
5 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
6 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
7 APPROPRIATION BY THE GENERAL ASSEMBLY.

8 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
9 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
10 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
11 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
12 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
13 GOVERNMENT.

14 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
15 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
16 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
17 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
18 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
19 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
20 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
21 AGENCIES DESIGNATED BY THE GOVERNOR.

22 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
23 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
24 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
25 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
26 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
27 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
28 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

29 (D) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
30 ADDITIONAL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT UNDER THE

1 PROVISIONS OF ARRA SHALL BE PAID INTO THE GENERAL FUND AND ARE
2 HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
3 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

4 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
5 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
6 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
7 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
8 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
9 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
10 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
11 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
12 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
13 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
14 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

15 PART XIX

16 MISCELLANEOUS PROVISIONS FOR 2009-2010

17 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
18 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
19 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
20 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
21 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
22 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
23 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
24 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
25 COMMISSION.

26 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
27 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
28 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
29 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
30 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF

1 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
2 CODE OF 1929.

3 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
4 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
5 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
6 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
7 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
8 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
9 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
10 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
11 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
12 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
13 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

14 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
15 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
16 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
17 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
18 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
19 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
20 YEAR AND EACH FISCAL QUARTER THEREAFTER.

21 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
22 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
23 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
24 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

25 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
26 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
27 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
28 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
29 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
30 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER

1 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
2 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
3 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
4 MAINTENANCE OF THE INSTITUTIONS.

5 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
6 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
7 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
8 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
9 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
10 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
11 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
12 RESPECTIVE APPROPRIATIONS.

13 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
14 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
15 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
17 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
18 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
19 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

20 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
21 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
22 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
23 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
24 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
25 OF THAT DATE.

26 (B) THE APPROPRIATION IN PART II TO THE LEGISLATIVE
27 DEPARTMENT SHALL BE A CONTINUING APPROPRIATION.

28 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
29 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING
30 APPROPRIATION.

1 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
2 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
3 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
4 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
5 BY THE SUPREME COURT.

6 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
7 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
8 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
9 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
10 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
11 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
12 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
13 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
14 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
15 SUCH DEBT SERVICE.

16 SECTION 1909. TRANSFER FROM KEYSTONE RECREATION, PARK AND
17 CONSERVATION FUND.--NOTWITHSTANDING ANY OTHER PROVISION OF LAW
18 TO THE CONTRARY, FOR FISCAL YEAR 2009-2010, THE TOTAL AMOUNT OF
19 FUNDING AVAILABLE TO THE DEPARTMENT OF EDUCATION FOR LOCAL
20 LIBRARY REHABILITATION AND DEVELOPMENT, TO THE STATE SYSTEM OF
21 HIGHER EDUCATION FOR DEFERRED MAINTENANCE AND TO THE
22 PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION FOR HISTORIC SITE
23 DEVELOPMENT UNDER THE ACT OF JULY 2, 1993 (P.L.359, NO.50),
24 KNOWN AS THE KEYSTONE RECREATION, PARK AND CONSERVATION FUND
25 ACT, SHALL BE TRANSFERRED FROM THE KEYSTONE RECREATION, PARK AND
26 CONSERVATION FUND TO THE GENERAL FUND.

27 SECTION 1910. TRANSFER FROM HEALTH CARE PROVIDER RETENTION
28 ACCOUNT.--THE SUM OF \$350,000,000 IS TRANSFERRED FROM THE HEALTH
29 CARE PROVIDER RETENTION ACCOUNT TO THE GENERAL FUND.

30 SECTION 1911. TRANSFER FROM MACHINERY AND EQUIPMENT LOAN

FUND.--THE SUM OF \$30,000,000 SHALL BE TRANSFERRED FROM THE
MACHINERY AND EQUIPMENT LOAN FUND TO THE GENERAL FUND.

SECTION 1912. TRANSFER FROM OIL AND GAS LEASE FUND.--THE SUM
OF \$143,000,000 IS TRANSFERRED FROM THE OIL AND GAS LEASE FUND
TO THE GENERAL FUND.

SECTION 1913. TRANSFER FROM HIGHER EDUCATION ASSISTANCE
FUND.--THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED FROM THE
HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND:

(1) THE SUM OF \$13,000 FROM THE AGRICULTURAL LOAN
FORGIVENESS RESTRICTED REVENUE ACCOUNT.

(2) THE SUM OF \$200,000 FROM THE INSTITUTIONAL
ASSISTANCE GRANTS RESTRICTED REVENUE ACCOUNT.

(3) THE SUM OF \$555,000 FROM THE NURSING SHORTAGE
INITIATIVE RESTRICTED REVENUE ACCOUNT.

(4) THE SUM OF \$6,900,000 FROM THE HORACE MANN BOND -
LESLIE PINCKNEY HILL SCHOLARSHIP RESTRICTED REVENUE ACCOUNT.

(5) THE SUM OF \$800,000 FROM THE CHEYNEY UNIVERSITY
KEYSTONE ACADEMY RESTRICTED REVENUE ACCOUNT.

(6) THE SUM OF \$2,600,000 FROM THE SCITECH AND GI BILL
RESTRICTED REVENUE ACCOUNT.

(7) THE SUM OF \$460,000 FROM THE TECHNOLOGY WORK
EXPERIENCE INTERNSHIP PROGRAM RESTRICTED REVENUE ACCOUNT.

PART XX

EFFECTIVE DATE

SECTION 2001. RETROACTIVITY.--IF ENACTED AFTER JULY 1, 2009,
THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2009.

SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
JULY 1, 2009, OR IMMEDIATELY, WHICHEVER IS LATER.