

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL  
No. 1286 Session of  
2007

INTRODUCED BY D. EVANS, MAY 8, 2007

SENATOR ARMSTRONG, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, JUNE 19, 2007

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—  
2 ~~Executive, Legislative and Judicial Departments of the~~  
3 ~~Commonwealth, the public debt and for the public schools for~~  
4 ~~the fiscal year July 1, 2007, to June 30, 2008, for certain~~  
5 ~~institutions and organizations, and for the payment of bills~~  
6 ~~incurred and remaining unpaid at the close of the fiscal year~~  
7 ~~ending June 30, 2007; to provide appropriations from the~~  
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~  
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~  
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~  
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~  
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~  
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~  
14 ~~Development Authority Fund, the Tobacco Settlement Fund and~~  
15 ~~the Health Care Provider Retention Account to the Executive~~  
16 ~~Department; to provide appropriations from the Judicial~~  
17 ~~Computer System Augmentation Account to the Judicial~~  
18 ~~Department for the fiscal year July 1, 2007, to June 30,~~  
19 ~~2008; to provide appropriations from the Motor License Fund~~  
20 ~~for the fiscal year July 1, 2007, to June 30, 2008, for the~~  
21 ~~proper operation of the several departments of the~~  
22 ~~Commonwealth and the Pennsylvania State Police authorized to~~  
23 ~~spend Motor License Fund moneys; to provide for the~~  
24 ~~appropriation of Federal funds to the Executive Department of~~  
25 ~~the Commonwealth and for the establishment of restricted~~  
26 ~~receipt accounts for the fiscal year July 1, 2007, to June~~  
27 ~~30, 2008, and for the payment of bills remaining unpaid at~~  
28 ~~the close of the fiscal year ending June 30, 2007; to provide~~  
29 ~~for the additional appropriation of Federal and State funds~~  
30 ~~from the General Fund, the State Lottery Fund and the~~  
31 ~~Pharmaceutical Assistance Contract for the Elderly Fund for~~

~~the Executive, Legislative and Judicial Departments of the  
Commonwealth for the fiscal year July 1, 2006, to June 30,  
2007, and for the payment of bills incurred and remaining  
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20 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
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22 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
23 FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, FOR CERTAIN  
24 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
25 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
26 ENDING JUNE 30, 2007; TO PROVIDE APPROPRIATIONS FROM THE  
27 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE  
28 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES  
29 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST  
30 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE  
31 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE  
32 FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY  
33 DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO  
34 THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE  
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36 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30,  
37 2008; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND  
38 FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, FOR THE  
39 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE  
40 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO

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1 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE  
2 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF  
3 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING  
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5 TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND  
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8 FOR THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF  
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27 SECTION 2001. RETROACTIVITY.

28 SECTION 2002. IMPLEMENTATION LEGISLATION.

29 SECTION 2003. EFFECTIVE DATE.

30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 ~~PART I~~

<—

3 ~~GENERAL PROVISIONS~~

4 ~~Section 101. Short title. This act shall be known and may~~  
5 ~~be cited as the General Appropriation Act of 2007.~~

6 ~~Section 102. Definitions. The following words and phrases~~  
7 ~~when used in this act shall have the meanings given to them in~~  
8 ~~this section unless the context clearly indicates otherwise:~~

9 ~~"Employees." Includes all directors, superintendents, bureau~~  
10 ~~or division chiefs, assistant directors, assistant~~  
11 ~~superintendents, assistant chiefs, experts, scientists,~~  
12 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
13 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
14 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
15 ~~other assistants in any department, board or commission.~~

16 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
17 ~~and stationery, food and forage, materials and supplies,~~  
18 ~~traveling expenses, training, motor vehicle supplies and~~  
19 ~~repairs, freight, express and cartage, postage, telephones and~~  
20 ~~telegraph rentals and toll charges, newspaper advertising and~~  
21 ~~notices, public advertising by or through any medium, fuel,~~  
22 ~~light, heat, power and water, minor construction and renovation,~~  
23 ~~repairs or reconstruction of equipment, buildings and~~  
24 ~~facilities, rent of real estate and equipment, premiums on~~  
25 ~~workers' compensation, insurance premiums on policies of~~  
26 ~~liability insurance, insurance premiums on medical payment~~  
27 ~~insurance and surety bonds for volunteer workers, premiums on~~  
28 ~~employee group life insurance and employee and retired employee~~  
29 ~~group hospital and medical insurance, payment of Commonwealth~~  
30 ~~share of Social Security taxes and unemployment compensation~~



1 ~~costs for State employees, the purchase of replacement or~~  
2 ~~additional equipment and machinery and all other incidental~~  
3 ~~costs and expenses, including payment to the Department of~~  
4 ~~General Services of mileage and other charges for the use of~~  
5 ~~automobiles and rental payments for permanently assigned~~  
6 ~~automobiles and of expenses or costs of services incurred~~  
7 ~~through the Purchasing Fund. The term "expenses" also shall~~  
8 ~~include the medical costs for the treatment of inmates of State~~  
9 ~~institutions when the inmate must be transferred to an outside~~  
10 ~~hospital: Provided, That in no case shall the State institution~~  
11 ~~pay more for patient care than that provided under the State~~  
12 ~~medical assistance program.~~

13 ~~Section 103. Abbreviations. The following abbreviations~~  
14 ~~when used in this act shall have the meanings given to them in~~  
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"ARC."—Appalachian Regional Commission.~~

17 ~~"BG."—Block grant.~~

18 ~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

19 ~~"CSBG."—Community Services Block Grant.~~

20 ~~"DCSI."—Drug Control and Systems Improvement Formula Grant~~  
21 ~~Program.~~

22 ~~"DFSC."—Drug Free Schools and Communities Act.~~

23 ~~"DOE."—Department of Energy.~~

24 ~~"EEOC."—Equal Employment Opportunity Commission.~~

25 ~~"EPA."—Environmental Protection Agency.~~

26 ~~"ESEA."—Elementary and Secondary Education Act.~~

27 ~~"FEMA."—Federal Emergency Management Agency.~~

28 ~~"FTA."—Federal Transit Administration.~~

29 ~~"HUD."—Department of Housing and Urban Development.~~

30 ~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

~~"LSTA."— Library Services and Technology Act.~~

~~"MCHSBG."— Maternal and Child Health Services Block Grant.~~

~~"MHBSBG."— Mental Health Services Block Grant.~~

~~"MR."— Mental Retardation.~~

~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~

~~"RSAT."— Residential Substance Abuse Treatment.~~

~~"SABG."— Substance Abuse Block Grant.~~

~~"SCDBG."— Small Communities Development Block Grant.~~

~~"SDA."— Service Delivery Area.~~

~~"SSBG."— Social Services Block Grant.~~

~~"TANFBG."— Temporary Assistance for Needy Families Block  
Grant.~~

~~"VA."— Veterans' Administration.~~

~~"WIA."— Workforce Investment Act.~~

~~"WIC."— Women, Infants and Children Program.~~

~~Section 104. State appropriations. (a) General Fund. The  
following sums set forth in this act, or as much thereof as may  
be necessary, are hereby specifically appropriated from the  
General Fund to the several hereinafter named agencies of the  
Executive, Legislative and Judicial Departments of the  
Commonwealth for the payment of salaries, wages or other  
compensation and travel expenses of the duly elected or  
appointed officers and employees of the Commonwealth, for the  
payment of fees for contractual services rendered, for the  
purchase or rental of goods and services, printing, public  
advertising by or through any medium, equipment, land and  
buildings and for payment of any other expenses, as provided by  
law or by this act, necessary for the proper conduct of the  
duties, functions and activities and for the purposes  
hereinafter set forth for the fiscal year beginning July 1,~~

~~2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(d) Judicial Computer System Augmentation Account. The~~

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the  
3 restricted receipt account established within the General Fund,  
4 known as the Judicial Computer System Augmentation Account, to  
5 the Judicial Department of the Commonwealth for the payment of  
6 salaries, wages or other compensation and travel expenses, for  
7 the payment of fees for contractual services rendered, for the  
8 purchase or rental of goods and services and for the payment of  
9 any other expenses, as provided by law or by this act, necessary  
10 for the proper conduct of the duties, functions and activities  
11 and for the purposes hereinafter set forth for the fiscal year  
12 beginning July 1, 2007, and for the payment of bills incurred  
13 and remaining unpaid at the close of the fiscal year ending June  
14 30, 2007.

15 ~~(e) Emergency Medical Services Operating Fund. The~~  
16 ~~following sums set forth in this act, or as much thereof as may~~  
17 ~~be necessary, are hereby specifically appropriated from the~~  
18 ~~Emergency Medical Services Operating Fund to the several~~  
19 ~~hereinafter named agencies of the Executive Department of the~~  
20 ~~Commonwealth for the payment of fees for contractual services~~  
21 ~~rendered, for the purchase or rental of goods and services and~~  
22 ~~for the payment of any other expenses, as provided by law or by~~  
23 ~~this act, necessary for the proper conduct of the duties,~~  
24 ~~functions and activities and for the purposes hereinafter set~~  
25 ~~forth for the fiscal year beginning July 1, 2007, and for the~~  
26 ~~payment of bills incurred and remaining unpaid at the close of~~  
27 ~~the fiscal year ending June 30, 2007.~~

28 ~~(f) The State Stores Fund. The following sums set forth in~~  
29 ~~this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from The State Stores Fund to the~~

~~hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of salaries,~~  
2 ~~wages or other compensation and travel expenses of the duly~~  
3 ~~appointed officers and employees of the Commonwealth, for the~~  
4 ~~payment of fees for contractual services rendered, for the~~  
5 ~~purchase or rental of goods and services and for the payment of~~  
6 ~~any other expenses, as provided by law or by this act, necessary~~  
7 ~~for the proper conduct of the duties, functions and activities~~  
8 ~~and for the purposes hereinafter set forth for the fiscal year~~  
9 ~~beginning July 1, 2007, and for the payment of bills incurred~~  
10 ~~and remaining unpaid at the close of the fiscal year ending June~~  
11 ~~30, 2007.~~

12 ~~(l) Tuition Payment Fund. The following sums set forth in~~  
13 ~~this act, or as much thereof as may be necessary, are hereby~~  
14 ~~specifically appropriated from the Tuition Payment Fund to the~~  
15 ~~hereinafter named agencies of the Executive Department of the~~  
16 ~~Commonwealth for the payment of salaries, wages or other~~  
17 ~~compensation and travel expenses of the duly appointed officers~~  
18 ~~and employees of the Commonwealth, for the payment of fees for~~  
19 ~~contractual services rendered, for the purchase or rental of~~  
20 ~~goods and services and for the payment of any other expenses, as~~  
21 ~~provided by law or by this act, necessary for the proper conduct~~  
22 ~~of the duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2007, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2007.~~

26 ~~(m) Banking Department Fund. The following sums set forth~~  
27 ~~in this act, or as much thereof as may be necessary, are hereby~~  
28 ~~specifically appropriated from the Banking Department Fund to~~  
29 ~~the hereinafter named agencies of the Executive Department of~~  
30 ~~the Commonwealth for the payment of salaries, wages or other~~

~~compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other~~



~~compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(q) Health Care Provider Retention Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year~~

1 ~~ending June 30, 2007.~~

2 ~~Section 105. Federal augmentation appropriations. The~~  
3 ~~following Federal augmentation appropriations set forth in this~~  
4 ~~act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the Federal augmentation funds to~~  
6 ~~the several hereinafter named agencies of the Executive~~  
7 ~~Department of the Commonwealth for the payment of the expenses~~  
8 ~~of implementing and carrying out the programs stated herein for~~  
9 ~~the fiscal year beginning July 1, 2007, and for the payment of~~  
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
11 ~~year ending June 30, 2007. Unless otherwise stated, the~~  
12 ~~appropriations include any carryovers from the prior fiscal~~  
13 ~~year.~~

14 ~~Section 106. Block grants. (a) Appropriation. The~~  
15 ~~following sums set forth in this act, or as much thereof as may~~  
16 ~~be necessary, are hereby specifically appropriated from the~~  
17 ~~block grant (BG) funds to the several hereinafter named agencies~~  
18 ~~of the Executive Department of the Commonwealth for the~~  
19 ~~purposes, and under the restrictions, for which the funds are~~  
20 ~~provided for the fiscal year beginning July 1, 2007.~~

21 ~~(b) Small Communities Development Block Grant. The Small~~  
22 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
23 ~~cities and communities that have a high concentration of~~  
24 ~~impoverished citizens and substandard housing to expand their~~  
25 ~~low income and moderate income housing opportunities and to meet~~  
26 ~~community development needs.~~

27 ~~(c) Community Services Block Grant. The Community Services~~  
28 ~~Block Grant (CSBG) is to provide a range of services and~~  
29 ~~activities having a measurable and potentially major impact on~~  
30 ~~the causes of poverty in the community or those areas of the~~

~~community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible~~

1 ~~persons.~~

2 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
3 ~~Services Block Grant (MHISBG) provides funds for the provision of~~  
4 ~~services to adults with serious mental illness or children with~~  
5 ~~serious emotional disturbance.~~

6 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
7 ~~Grant (SABG) provides funds to establish and maintain programs~~  
8 ~~to combat alcohol and drug abuse.~~

9 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
10 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
11 ~~provision of direct child care or to increase the quality and~~  
12 ~~availability of child care for low income families.~~

13 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
14 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
15 ~~provides funds for the provision of cash grants, child care,~~  
16 ~~training and support services, child welfare and administration~~  
17 ~~for eligible families and individuals.~~

18 ~~PART II~~

19 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

20 ~~FOR 2007-2008~~

21 ~~SUBPART A~~

22 ~~EXECUTIVE DEPARTMENT~~

23 ~~Section 201. Governor. The~~  
24 ~~following amounts are appropriated to~~  
25 ~~the Governor: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

26 ~~For the Office of the Governor:~~  
27 ~~including the maintenance of the~~  
28 ~~Governor's Home, the expense of~~  
29 ~~entertainment of official guests and~~  
30 ~~members of the General Assembly and~~

1 ~~the Judiciary, participation in the~~  
2 ~~Governor's Conference, the expenses of~~  
3 ~~the Executive Board and the payment of~~  
4 ~~traveling expenses of persons other~~  
5 ~~than employees of the Commonwealth~~  
6 ~~appointed by the Governor to represent~~  
7 ~~or otherwise serve the Commonwealth.~~

8                   ~~State appropriation.....~~                   7,559,000

9       ~~Section 202. Executive Offices.~~

10 ~~The following amounts are appropriated~~  
11 ~~to the Executive Offices:-----~~

~~Federal-----State-----~~

12       ~~For the Office of Administration.~~

13                   ~~State appropriation.....~~                   8,372,000

14       ~~To the Office of Administration for~~  
15 ~~payment of Medicare Part B enrollment~~  
16 ~~penalties.~~

17                   ~~State appropriation.....~~                   519,000

18       ~~For Commonwealth Technology~~  
19 ~~Services.~~

20                   ~~State appropriation.....~~                   63,055,000

21       ~~For the Statewide Public Safety~~  
22 ~~Radio System.~~

23                   ~~State appropriation.....~~                   12,724,000

24       ~~For the Inspector General.~~

25                   ~~State appropriation.....~~                   3,356,000

26       ~~For investigation of welfare fraud~~  
27 ~~activities.~~

28                   ~~State appropriation.....~~                   14,296,000

29       ~~The following Federal amounts are~~  
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for investigation of~~  
 2 ~~welfare fraud activities:~~  
 3     ~~(1) "TANFBG Program~~  
 4 ~~Accountability."~~  
 5             ~~Federal appropriation.....~~     ~~1,500,000~~  
 6     ~~(2) "Food Stamps Program~~  
 7 ~~Accountability."~~  
 8             ~~Federal appropriation.....~~     ~~5,440,000~~  
 9     ~~(3) "Medical Assistance Program~~  
 10 ~~Accountability."~~  
 11             ~~Federal appropriation.....~~     ~~5,030,000~~  
 12     ~~(4) "CCDFBG Subsidized Day Care~~  
 13 ~~Fraud Investigation."~~  
 14             ~~Federal appropriation.....~~     ~~1,000,000~~  
 15     ~~For the Office of the Budget.~~  
 16             ~~State appropriation.....~~                     ~~31,942,000~~  
 17     ~~The following Federal amounts are~~  
 18 ~~appropriated to supplement the sum~~  
 19 ~~appropriated for the Office of the~~  
 20 ~~Budget:~~  
 21     ~~(1) "WIA Program~~  
 22 ~~Accountability."~~  
 23             ~~Federal appropriation.....~~     ~~400,000~~  
 24     ~~For the Office of Health Care~~  
 25 ~~Reform.~~  
 26             ~~State appropriation.....~~                     ~~1,242,000~~  
 27     ~~The following Federal amounts are~~  
 28 ~~appropriated to supplement the sum~~  
 29 ~~appropriated for the Office of Health~~  
 30 ~~Care Reform:~~

1	<del>(1) "Aging and Disability Resource</del>	
2	<del>Center."</del>	
3	<del>Federal appropriation.....</del>	<del>500,000</del>
4	<del>(2) "Long Term Care Initiative."</del>	
5	<del>Federal appropriation.....</del>	<del>100,000</del>
6	<del>(3) "Quality Assurance</del>	
7	<del>Improvement."</del>	
8	<del>Federal appropriation.....</del>	<del>100,000</del>
9	<del>(4) "Real Choice Housing</del>	
10	<del>Integration."</del>	
11	<del>Federal appropriation.....</del>	<del>750,000</del>
12	<del>(5) "Medical Assistance Disabled</del>	
13	<del>Access."</del>	
14	<del>Federal appropriation.....</del>	<del>120,000</del>
15	<del>For Prescription for Pennsylvania</del>	
16	<del>Plan Implementation.</del>	
17	<del>State appropriation.....</del>	<del>1,200,000</del>
18	<del>For Prescription for Pennsylvania</del>	
19	<del>Chronic Care Management.</del>	
20	<del>State appropriation.....</del>	<del>2,450,000</del>
21	<del>For Prescription for Pennsylvania</del>	
22	<del>Hospital Acquired Infections.</del>	
23	<del>State appropriation.....</del>	<del>300,000</del>
24	<del>For the Office of General Counsel.</del>	
25	<del>State appropriation.....</del>	<del>4,809,000</del>
26	<del>For the Rural Development Council.</del>	
27	<del>State appropriation.....</del>	<del>220,000</del>
28	<del>For the Pennsylvania Human</del>	
29	<del>Relations Commission.</del>	
30	<del>State appropriation.....</del>	<del>10,905,000</del>

1       ~~The following Federal amounts are~~  
2       ~~appropriated to supplement the sum~~  
3       ~~appropriated for the Pennsylvania~~  
4       ~~Human Relations Commission:~~

5       ~~(1) "EEOC Special Project~~  
6       ~~Grant."~~

7                       ~~Federal appropriation.....~~       ~~2,000,000~~\_\_\_\_\_

8       ~~(2) "HUD Special Project Grant."~~

9                       ~~Federal appropriation.....~~       ~~1,500,000~~\_\_\_\_\_

10       ~~For the Governor's Advisory~~  
11       ~~Commission on Latino Affairs.~~

12                       ~~State appropriation.....~~                       ~~243,000~~

13       ~~For the African American Affairs~~  
14       ~~Commission.~~

15                       ~~State appropriation.....~~                       ~~347,000~~

16       ~~For the Asian American Affairs~~  
17       ~~Commission.~~

18                       ~~State appropriation.....~~                       ~~230,000~~

19       ~~For the Council on the Arts.~~

20                       ~~State appropriation.....~~                       ~~1,295,000~~

21       ~~The following Federal amounts are~~  
22       ~~appropriated to supplement the sum~~  
23       ~~appropriated for the Council on the~~  
24       ~~Arts:~~

25       ~~(1) "National Endowment for the~~  
26       ~~Arts Administration."~~

27                       ~~Federal appropriation.....~~       ~~240,000~~\_\_\_\_\_

28       ~~For the Pennsylvania Commission for~~  
29       ~~Women.~~

30                       ~~State appropriation.....~~                       ~~324,000~~



1	<del>For the Juvenile Court Judges</del>	
2	<del>Commission.</del>	
3	<del>State appropriation.....</del>	<del>2,400,000</del>
4	<del>For the Public Employee Retirement</del>	
5	<del>Commission.</del>	
6	<del>State appropriation.....</del>	<del>786,000</del>
7	<del>For the Pennsylvania Commission on</del>	
8	<del>Crime and Delinquency.</del>	
9	<del>State appropriation.....</del>	<del>4,605,000</del>
10	<del>The following Federal amounts are</del>	
11	<del>appropriated to supplement the sum</del>	
12	<del>appropriated for the Pennsylvania</del>	
13	<del>Commission on Crime and Delinquency:</del>	
14	<del>(1) "Plan for Juvenile Justice."</del>	
15	<del>Federal appropriation.....</del>	<del>325,000</del>
16	<del>(2) "DCSI Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>604,000</del>
18	<del>(3) "DCSI Program Grants."</del>	
19	<del>Federal appropriation.....</del>	<del>20,000,000</del>
20	<del>(4) "DCSI Criminal History</del>	
21	<del>Records."</del>	
22	<del>Federal appropriation.....</del>	<del>10,000</del>
23	<del>(5) "Justice Assistance Grants."</del>	
24	<del>Federal appropriation.....</del>	<del>23,000,000</del>
25	<del>(6) "Justice Assistance Grants</del>	
26	<del>Administration."</del>	
27	<del>Federal appropriation.....</del>	<del>1,154,000</del>
28	<del>(7) "Juvenile Justice Title V."</del>	
29	<del>Federal appropriation.....</del>	<del>1,100,000</del>
30	<del>(8) "Juvenile Justice Title V</del>	

1	<del>Administration."</del>	
2	<del>Federal appropriation.....</del>	<del>10,000-----</del>
3	<del>(9) "Statistical Analysis Center."</del>	
4	<del>Federal appropriation.....</del>	<del>150,000-----</del>
5	<del>(10) "Criminal Identification</del>	
6	<del>Technology."</del>	
7	<del>Federal appropriation.....</del>	<del>3,800,000-----</del>
8	<del>(11) "Crime Victims' Compensation</del>	
9	<del>Services."</del>	
10	<del>Federal appropriation.....</del>	<del>4,628,000-----</del>
11	<del>(12) "Crime Victim Assistance."</del>	
12	<del>Federal appropriation.....</del>	<del>18,000,000-----</del>
13	<del>(13) "Violence Against Women</del>	
14	<del>Formula Grant Program."</del>	
15	<del>Federal appropriation.....</del>	<del>6,000,000-----</del>
16	<del>(14) "Violence Against Women</del>	
17	<del>Formula Grant Program</del>	
18	<del>Administration."</del>	
19	<del>Federal appropriation.....</del>	<del>250,000-----</del>
20	<del>(15) "Residential Substance Abuse</del>	
21	<del>Treatment Program."</del>	
22	<del>Federal appropriation.....</del>	<del>2,500,000-----</del>
23	<del>(16) "DFSC Special Program."</del>	
24	<del>Federal appropriation.....</del>	<del>4,500,000-----</del>
25	<del>(17) "Crime Victims Assistance</del>	
26	<del>(VOCA) Administration/Operations."</del>	
27	<del>Federal appropriation.....</del>	<del>1,148,000-----</del>
28	<del>(18) "Juvenile Accountability</del>	
29	<del>Incentive Program."</del>	
30	<del>Federal appropriation.....</del>	<del>6,000,000-----</del>

1	<del>(19) "Juvenile Accountability</del>	
2	<del>Incentive Program Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>130,000</del>
4	<del>(20) "Combat Underage Drinking</del>	
5	<del>Program."</del>	
6	<del>Federal appropriation.....</del>	<del>800,000</del>
7	<del>(21) "Pennsylvanians Against</del>	
8	<del>Underage Drinking."</del>	
9	<del>Federal appropriation.....</del>	<del>1,000,000</del>
10	<del>(22) "Juvenile Justice and</del>	
11	<del>Delinquency Prevention."</del>	
12	<del>Federal appropriation.....</del>	<del>4,500,000</del>
13	<del>(23) "Safe Neighborhoods."</del>	
14	<del>Federal appropriation.....</del>	<del>1,750,000</del>
15	<del>(24) "Forensic Science Program."</del>	
16	<del>Federal appropriation.....</del>	<del>550,000</del>
17	<del>(25) "Drug Court Coordination."</del>	
18	<del>Federal appropriation.....</del>	<del>200,000</del>
19	<del>(26) "Integrated Justice Data</del>	
20	<del>Hubs."</del>	
21	<del>Federal appropriation.....</del>	<del>500,000</del>
22	<del>(27) "Services for Human</del>	
23	<del>Trafficking Victims."</del>	
24	<del>Federal appropriation.....</del>	<del>295,000</del>
25	<del>(28) "Victims' Rights Compliance</del>	
26	<del>Project."</del>	
27	<del>Federal appropriation.....</del>	<del>175,000</del>
28	<del>(29) "Protection Orders."</del>	
29	<del>Federal appropriation.....</del>	<del>1,000,000</del>
30	<del>(30) "Sexual Assault Services</del>	

1	Program."	
2	Federal appropriation.....	<del>2,000,000</del>
3	(31) "Statewide Automated Victim	
4	Information."	
5	Federal appropriation.....	<del>1,250,000</del>
6	For the Partnership for Safe	
7	Children Program.	
8	State appropriation.....	5,713,000
9	For Victims of Juvenile Crime.	
10	State appropriation.....	3,462,000
11	For the Weed and Seed program.	
12	State appropriation.....	3,185,000
13	For payments for grants in aid to	
14	counties for providing intermediate	
15	punishment programs.	
16	State appropriation.....	3,430,000
17	For intermediate punishment grants	
18	for drug and alcohol treatment.	
19	State appropriation.....	18,000,000
20	For Drug Education and Law	
21	Enforcement.	
22	State appropriation.....	2,791,000
23	For Research Based Violence	
24	Prevention Programs.	
25	State appropriation.....	4,790,000
26	For the Police on Patrol Program.	
27	State appropriation.....	10,000,000
28	For payments of grants to political	
29	subdivisions to assist in the	
30	improvement of juvenile probation	

~~1 services.~~  
~~2 State appropriation..... 5,918,000~~  
~~3 For specialized probation services,~~  
~~4 including school based, community~~  
~~5 based, intensive supervision and~~  
~~6 aftercare services.~~  
~~7 State appropriation..... 13,793,000~~  
~~8 For grants to the arts.~~  
~~9 State appropriation..... 15,225,000~~  
~~10 The following Federal amounts are~~  
~~11 appropriated to supplement the sum~~  
~~12 appropriated for grants to the arts:~~  
~~13 (1) "National Endowment for the~~  
~~14 Arts Basic State Grant."~~  
~~15 Federal appropriation..... 650,000~~  
~~16 Section 203. Lieutenant~~  
~~17 Governor. The following amounts are~~  
~~18 appropriated to the Lieutenant~~  
~~19 Governor: Federal State~~  
~~20 For the Office of the Lieutenant~~  
~~21 Governor, including payment of~~  
~~22 expenses of the residence at the~~  
~~23 Edward Martin Military Reservation.~~  
~~24 State appropriation..... 1,069,000~~  
~~25 For the Board of Pardons.~~  
~~26 State appropriation..... 454,000~~  
~~27 Section 204. Attorney General.~~  
~~28 The following amounts are appropriated~~  
~~29 to the Attorney General: Federal State~~  
~~30 For general government operations~~

~~1 of the Office of Attorney General.~~  
~~2 State appropriation..... 43,458,000~~  
~~3 The following Federal amounts are~~  
~~4 appropriated to supplement the sum~~  
~~5 appropriated for general government~~  
~~6 operations:~~  
~~7 (1) "State Medicaid Fraud Control~~  
~~8 Units."~~  
~~9 Federal appropriation..... 4,272,000~~  
~~10 (2) "Middle Atlantic Great Lakes~~  
~~11 Organized Crime Law Enforcement~~  
~~12 Network."~~  
~~13 Federal appropriation..... 8,304,000~~  
~~14 For drug law enforcement.~~  
~~15 State appropriation..... 26,043,000~~  
~~16 The following Federal amounts are~~  
~~17 appropriated to supplement the sum~~  
~~18 appropriated for drug law enforcement:~~  
~~19 (1) "High Intensity Drug~~  
~~20 Trafficking Areas."~~  
~~21 Federal appropriation..... 3,327,000~~  
~~22 For local drug task forces.~~  
~~23 State appropriation..... 10,745,000~~  
~~24 For a drug strike task force.~~  
~~25 State appropriation..... 1,946,000~~  
~~26 For a joint local State firearm~~  
~~27 task force in a city of the first~~  
~~28 class.~~  
~~29 State appropriation..... 5,000,000~~  
~~30 For witness relocation programs.~~

1	State appropriation.....	437,000
2	For violence reduction witness	
3	relocation program.	
4	State appropriation.....	563,000
5	For Child Predator Interception	
6	Unit.	
7	State appropriation.....	939,000
8	For a capital appeals case unit.	
9	State appropriation.....	624,000
10	For charitable nonprofit	
11	conversions.	
12	State appropriation.....	968,000
13	For tobacco law enforcement.	
14	State appropriation.....	694,000
15	For trials resulting from	
16	indictments by multicounty grand	
17	juries.	
18	State appropriation.....	150,000
19	Section 205. Auditor General. The	
20	following amounts are appropriated to	
21	the Auditor General:_____	Federal_____State_____
22	For the Department of the Auditor	
23	General for postauditing, annually,	
24	periodically or specially, the affairs	
25	of any department, board or commission	
26	which is supported out of the General	
27	Fund, district justices, other fining	
28	offices, Volunteer Firemen's Relief	
29	Association Funds and the offices of	
30	Statewide elected officials and for	

~~1 the proper auditing of appropriations~~  
~~2 for or relating to public assistance,~~  
~~3 including any Federal sums~~  
~~4 supplementing such appropriations.~~  
~~5 State appropriation..... 51,060,000~~  
~~6 For the Board of Claims.~~  
~~7 State appropriation..... 1,958,000~~  
~~8 Section 206.—Treasury~~  
~~9 Department.—The following amounts are~~  
~~10 appropriated to the Treasury~~  
~~11 Department:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~12 For general government operations~~  
~~13 of the Treasury Department.~~  
~~14 State appropriation..... 25,476,000~~  
~~15 For administration of Article~~  
~~16 XIII.1 of the act of April 9, 1929~~  
~~17 (P.L.343, No.176), known as The Fiscal~~  
~~18 Code.~~  
~~19 State appropriation..... 15,764,000~~  
~~20 For the Board of Finance and~~  
~~21 Revenue.~~  
~~22 State appropriation..... 2,355,000~~  
~~23 For advertising and promotional~~  
~~24 activities related to the Tuition~~  
~~25 Account Program.~~  
~~26 State appropriation..... 1,000,000~~  
~~27 For the payment of the~~  
~~28 Commonwealth's portion of the expenses~~  
~~29 of various councils, commissions,~~  
~~30 conferences, boards, associations,~~



1 ~~coalitions and institutes which are~~  
2 ~~multistate organizations of which the~~  
3 ~~Commonwealth has been a member for at~~  
4 ~~least one year and which membership~~  
5 ~~enables the Commonwealth government to~~  
6 ~~represent the citizens of~~  
7 ~~Pennsylvania, such organizations being~~  
8 ~~designed to promote or protect the~~  
9 ~~member states' interests, or which~~  
10 ~~promote governmental financial~~  
11 ~~excellence or accountability.~~

12                   ~~State appropriation.....~~                   1,049,000

13       ~~For publishing statements of the~~  
14 ~~General Fund and other funds of the~~  
15 ~~Commonwealth.~~

16                   ~~State appropriation.....~~                   25,000

17       ~~For payment of law enforcement~~  
18 ~~officers' and emergency response~~  
19 ~~personnel death benefits.~~

20                   ~~State appropriation.....~~                   1,600,000

21       ~~For compensation of the~~  
22 ~~Commonwealth's loan and transfer agent~~  
23 ~~for services and expenses in~~  
24 ~~connection with the registration,~~  
25 ~~transfer and payment of interest on~~  
26 ~~bonds of the Commonwealth and other~~  
27 ~~services required to be performed by~~  
28 ~~the loan and transfer agent.~~

29                   ~~State appropriation.....~~                   75,000

30       ~~For general obligation debt service~~

1 ~~or to pay all arbitrage rebates to the~~  
2 ~~Federal Government required under~~  
3 ~~section 148 of the Internal Revenue~~  
4 ~~Code of 1986 (Public Law 99-514, 26~~  
5 ~~U.S.C. § 148).~~

6                   State appropriation..... 873,064,000

7     ~~Section 207. Department of~~  
8 ~~Aging. The following amounts are~~  
9 ~~appropriated to the Department of~~

10 ~~Aging:----- Federal----- State-----~~

11     ~~For Alzheimer's outreach.~~

12                   State appropriation..... 250,000

13     ~~The following Federal amounts are~~  
14 ~~appropriated to supplement the sum~~  
15 ~~appropriated for Alzheimer's outreach:~~

16     ~~(1) "Alzheimer's Demonstration~~  
17 ~~Grant."~~

18                   Federal appropriation..... 350,000-----

19     ~~Section 208. Department of~~  
20 ~~Agriculture. The following amounts~~  
21 ~~are appropriated to the Department of~~

22 ~~Agriculture:----- Federal----- State-----~~

23     ~~For general government operations~~  
24 ~~of the Department of Agriculture.~~

25                   State appropriation..... 29,626,000

26     ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for general government~~  
29 ~~operations:~~

30     ~~(1) "Pennsylvania Plant Pest~~

1 ~~Detection System."~~  
 2                   ~~Federal appropriation.....~~           ~~1,300,000~~\_\_\_\_\_  
 3     ~~(2) "Poultry Grading Service."~~  
 4                   ~~Federal appropriation.....~~           ~~59,000~~\_\_\_\_\_  
 5     ~~(3) "Medicated Feed Mill~~  
 6 ~~Inspection."~~  
 7                   ~~Federal appropriation.....~~           ~~32,000~~\_\_\_\_\_  
 8     ~~(4) "National School Lunch~~  
 9 ~~Administration."~~  
 10                  ~~Federal appropriation.....~~           ~~425,000~~\_\_\_\_\_  
 11     ~~(5) "Emergency Food Assistance."~~  
 12                  ~~Federal appropriation.....~~           ~~3,000,000~~\_\_\_\_\_  
 13     ~~In addition to the specific amounts~~  
 14 ~~appropriated herein, all other moneys~~  
 15 ~~received from the Federal Government~~  
 16 ~~for emergency food assistance are~~  
 17 ~~hereby appropriated to such program.~~  
 18     ~~(6) "Pesticide Enforcement,~~  
 19 ~~Certification, Training and Control~~  
 20 ~~Program."~~  
 21                  ~~Federal appropriation.....~~           ~~1,000,000~~\_\_\_\_\_  
 22     ~~(7) "Agricultural Risk~~  
 23 ~~Protection."~~  
 24                  ~~Federal appropriation.....~~           ~~2,000,000~~\_\_\_\_\_  
 25     ~~(8) "Commodity Supplemental Food."~~  
 26                  ~~Federal appropriation.....~~           ~~1,500,000~~\_\_\_\_\_  
 27     ~~In addition to the specific amounts~~  
 28 ~~appropriated herein, all other moneys~~  
 29 ~~received from the Federal Government~~  
 30 ~~for commodity supplemental food are~~

1	<del>hereby appropriated to such program.</del>	
2	<del>(9) "Organic Cost Distribution."</del>	
3	<del>Federal appropriation.....</del>	<del>180,000</del>
4	<del>(10) "Animal Disease Control."</del>	
5	<del>Federal appropriation.....</del>	<del>2,000,000</del>
6	<del>(11) "Food Establishment</del>	
7	<del>Inspections."</del>	
8	<del>Federal appropriation.....</del>	<del>300,000</del>
9	<del>(12) "Integrated Pest Management."</del>	
10	<del>Federal appropriation.....</del>	<del>150,000</del>
11	<del>(13) "John's Disease Herd</del>	
12	<del>Project."</del>	
13	<del>Federal appropriation.....</del>	<del>2,000,000</del>
14	<del>(14) "Avian Influenza</del>	
15	<del>Surveillance."</del>	
16	<del>Federal appropriation.....</del>	<del>2,000,000</del>
17	<del>(15) "Oral Rabies Vaccine."</del>	
18	<del>Federal appropriation.....</del>	<del>100,000</del>
19	<del>(16) "Exotic Newcastle Disease</del>	
20	<del>Control."</del>	
21	<del>Federal appropriation.....</del>	<del>300,000</del>
22	<del>(17) "Scrapie Disease Control."</del>	
23	<del>Federal appropriation.....</del>	<del>60,000</del>
24	<del>(18) "Monitoring Foot and Mouth</del>	
25	<del>Disease."</del>	
26	<del>Federal appropriation.....</del>	<del>150,000</del>
27	<del>(19) "Wildlife Services."</del>	
28	<del>Federal appropriation.....</del>	<del>800,000</del>
29	<del>(20) "Animal Identification."</del>	
30	<del>Federal appropriation.....</del>	<del>2,000,000</del>

1       ~~(21) "Specialty Crops."~~  
 2               ~~Federal appropriation.....~~       ~~1,000,000~~\_\_\_\_\_  
 3       ~~For Farmers' Market Food Coupons.~~  
 4               ~~State appropriation.....~~                       ~~2,000,000~~  
 5       ~~The following Federal amounts are~~  
 6       ~~appropriated to supplement the sum~~  
 7       ~~appropriated for Farmers' Market Food~~  
 8       ~~Coupons:~~  
 9       ~~(1) "Farmers' Market Food~~  
 10       ~~Coupons."~~  
 11               ~~Federal appropriation.....~~       ~~3,000,000~~\_\_\_\_\_  
 12       ~~(2) "Senior Farmers' Market~~  
 13       ~~Nutrition."~~  
 14               ~~Federal appropriation.....~~       ~~2,200,000~~\_\_\_\_\_  
 15       ~~In addition to the specific amounts~~  
 16       ~~appropriated herein, all other moneys~~  
 17       ~~received from the Federal Government~~  
 18       ~~for farmers' market food coupons and~~  
 19       ~~senior farmers' market nutrition are~~  
 20       ~~hereby appropriated to such program.~~  
 21       ~~For the administration of the~~  
 22       ~~Agricultural Conservation Easement~~  
 23       ~~Program.~~  
 24               ~~State appropriation.....~~                       ~~488,000~~  
 25       ~~The following Federal amounts are~~  
 26       ~~appropriated to supplement the sum~~  
 27       ~~appropriated for administration of the~~  
 28       ~~Agricultural Conservation Easement~~  
 29       ~~Program:~~  
 30       ~~(1) "Farmland Protection."~~

1	<del>Federal appropriation.....</del>	<del>4,000,000</del> _____
2	<del>For agricultural research.</del>	
3	<del>State appropriation.....</del>	<del>2,100,000</del>
4	<del>For agricultural promotion,</del>	
5	<del>education and exports.</del>	
6	<del>State appropriation.....</del>	<del>1,186,000</del>
7	<del>For hardwoods research and</del>	
8	<del>promotion.</del>	
9	<del>State appropriation.....</del>	<del>605,000</del>
10	<del>For a farm safety program.</del>	
11	<del>State appropriation.....</del>	<del>111,000</del>
12	<del>For the administration of the</del>	
13	<del>Nutrient Management Program.</del>	
14	<del>State appropriation.....</del>	<del>367,000</del>
15	<del>For the Animal Health Commission.</del>	
16	<del>State appropriation.....</del>	<del>6,675,000</del>
17	<del>For animal indemnities payments to</del>	
18	<del>farmers for animals destroyed in</del>	
19	<del>disease eradication programs.</del>	
20	<del>State appropriation.....</del>	<del>20,000</del>
21	<del>For payment into the State Farm</del>	
22	<del>Products Show Fund.</del>	
23	<del>State appropriation.....</del>	<del>3,000,000</del>
24	<del>For payments to county fairs.</del>	
25	<del>State appropriation.....</del>	<del>4,000,000</del>
26	<del>For development and operation of an</del>	
27	<del>open livestock show, including cattle,</del>	
28	<del>swine, sheep and horses.</del>	
29	<del>State appropriation.....</del>	<del>225,000</del>
30	<del>For planning and staging of an open</del>	

1	<del>dairy show.</del>	
2	<del>State appropriation.....</del>	<del>225,000</del>
3	<del>For promotion and holding of annual</del>	
4	<del>local, regional and State 4 H Clubs</del>	
5	<del>and Future Farmers of America dairy</del>	
6	<del>shows.</del>	
7	<del>State appropriation.....</del>	<del>50,000</del>
8	<del>For planning and staging ten annual</del>	
9	<del>4 H Club horse and pony shows and one</del>	
10	<del>Statewide show to be held in the fall</del>	
11	<del>as preliminary to the Keystone</del>	
12	<del>International Livestock Show.</del>	
13	<del>State appropriation.....</del>	<del>55,000</del>
14	<del>For grants to counties for the</del>	
15	<del>purchase of food to be provided to</del>	
16	<del>needy persons in this Commonwealth.</del>	
17	<del>This amount includes up to \$1,000,000</del>	
18	<del>for the emergency food assistance</del>	
19	<del>development program and up to</del>	
20	<del>\$2,000,000 for the cost of</del>	
21	<del>distributing bonus TEFAP commodities</del>	
22	<del>to counties.</del>	
23	<del>State appropriation.....</del>	<del>18,000,000</del>
24	<del>For food marketing and research.</del>	
25	<del>State appropriation.....</del>	<del>3,000,000</del>
26	<del>For product promotion and</del>	
27	<del>marketing.</del>	
28	<del>State appropriation.....</del>	<del>850,000</del>
29	<del>The following Federal amounts are</del>	
30	<del>appropriated to supplement the sum</del>	

1 ~~appropriated for product promotion and~~  
 2 ~~marketing:~~  
 3     ~~(1) "Market Improvement."~~  
 4             ~~Federal appropriation.....~~             ~~150,000~~  
 5     ~~For programs to encourage~~  
 6 ~~development of future farmers.~~  
 7             ~~State appropriation.....~~             ~~104,000~~  
 8     ~~For agriculture and rural youth~~  
 9 ~~programs.~~  
 10            ~~State appropriation.....~~             ~~110,000~~  
 11     ~~For the Healthy Farms and Healthy~~  
 12 ~~Schools Program.~~  
 13            ~~State appropriation.....~~             ~~500,000~~  
 14     ~~For transfer to the Nutrient~~  
 15 ~~Management Fund.~~  
 16            ~~State appropriation.....~~             ~~3,280,000~~  
 17     ~~For payment to conservation~~  
 18 ~~districts.~~  
 19            ~~State appropriation.....~~             ~~1,210,000~~  
 20     ~~For a crop insurance program to be~~  
 21 ~~administered consistent with the~~  
 22 ~~provisions of the act of December 13,~~  
 23 ~~1999 (P.L.905, No.57), known as the~~  
 24 ~~Drought, Orchard and Nursery Indemnity~~  
 25 ~~and Flood Relief Act.~~  
 26            ~~State appropriation.....~~             ~~1,000,000~~  
 27     ~~The following Federal amounts are~~  
 28 ~~appropriated to supplement the sum~~  
 29 ~~appropriated for crop insurance:~~  
 30     ~~(1) "Crop Insurance."~~



1	Federal appropriation.....	2,000,000
2	Section 209. Department of	
3	Community and Economic Development.	
4	The following amounts are appropriated	
5	to the Department of Community and	
6	Economic Development:-----	Federal-----State
7	For general government operations	
8	of the Department of Community and	
9	Economic Development.	
10	State appropriation.....	19,880,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for general government	
14	operations:	
15	(1) "ARC State Technical	
16	Assistance."	
17	Federal appropriation.....	300,000
18	(2) "DOE Weatherization	
19	Administration."	
20	Federal appropriation.....	535,000
21	(3) "SCDBG Administration."	
22	Federal appropriation.....	1,720,000
23	(4) "CSBG Administration."	
24	Federal appropriation.....	1,402,000
25	(5) "LIHEABG Administration."	
26	Federal appropriation.....	535,000
27	(6) "Americorps Training and	
28	Technical Assistance."	
29	Federal appropriation.....	80,000
30	For the purpose of increasing	

1	<del>international trade.</del>	
2	<del>State appropriation.....</del>	<del>5,944,000</del>
3	<del>For interactive marketing.</del>	
4	<del>State appropriation.....</del>	<del>2,040,000</del>
5	<del>For the purpose of marketing to</del>	
6	<del>attract tourists to this Commonwealth.</del>	
7	<del>State appropriation.....</del>	<del>13,646,000</del>
8	<del>For the purpose of marketing to</del>	
9	<del>attract business to this Commonwealth.</del>	
10	<del>State appropriation.....</del>	<del>3,491,000</del>
11	<del>For regional marketing</del>	
12	<del>partnerships.</del>	
13	<del>State appropriation.....</del>	<del>5,000,000</del>
14	<del>For the purpose of marketing to</del>	
15	<del>attract film business to this</del>	
16	<del>Commonwealth.</del>	
17	<del>State appropriation.....</del>	<del>610,000</del>
18	<del>For business retention and</del>	
19	<del>expansion.</del>	
20	<del>State appropriation.....</del>	<del>3,226,000</del>
21	<del>For PennPORTS.</del>	
22	<del>State appropriation.....</del>	<del>9,913,000</del>
23	<del>For land use planning.</del>	
24	<del>State appropriation.....</del>	<del>5,247,000</del>
25	<del>For the prevention of military base</del>	
26	<del>realignment and closure.</del>	
27	<del>State appropriation.....</del>	<del>276,000</del>
28	<del>For transfer to the Municipalities</del>	
29	<del>Financial Recovery Revolving Fund.</del>	
30	<del>State appropriation.....</del>	<del>1,500,000</del>

1	<del>For transfer to the Industrial</del>		
2	<del>Sites Environmental Assessment Fund.</del>		
3	<del>State appropriation.....</del>	<del>500,000</del>	
4	<del>For transfer to the Ben Franklin</del>		
5	<del>Technology Development Authority Fund.</del>		
6	<del>State appropriation.....</del>	<del>52,700,000</del>	
7	<del>For transfer to the Commonwealth</del>		
8	<del>Financing Authority.</del>		
9	<del>State appropriation.....</del>	<del>61,617,000</del>	
10	<del>For intergovernmental cooperation</del>		
11	<del>authorities for cities of the second</del>		
12	<del>class.</del>		
13	<del>State appropriation.....</del>	<del>900,000</del>	
14	<del>For the Opportunity Grant Program.</del>		<—
15	<del>State appropriation.....</del>	<del>49,000,000</del>	
16	<del>For Keystone Innovation Zones.</del>		
17	<del>State appropriation.....</del>	<del>2,000,000</del>	
18	<del>For customized job training</del>		
19	<del>programs.</del>		
20	<del>State appropriation.....</del>	<del>30,000,000</del>	<—
21	<del>STATE APPROPRIATION.....</del>	<del>15,000,000</del>	<—
22	<del>For workforce leadership grants.</del>		
23	<del>State appropriation.....</del>	<del>3,050,000</del>	
24	<del>For infrastructure development.</del>		<—
25	<del>State appropriation.....</del>	<del>22,500,000</del>	
26	<del>For grants for housing and</del>		
27	<del>redevelopment assistance as authorized</del>		
28	<del>by the act of May 20, 1949 (P.L.1633,</del>		
29	<del>No.493), known as the Housing and</del>		
30	<del>Redevelopment Assistance Law.</del>		

1	State appropriation.....	35,000,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for housing and	
5	redevelopment:	
6	(1) "DOE Weatherization."	
7	Federal appropriation.....	18,000,000
8	(2) "Emergency Shelter for the	
9	Homeless."	
10	Federal appropriation.....	75,000
11	(3) "LIHEAP Weatherization	
12	Program."	
13	Federal appropriation.....	24,000,000
14	(4) "SCDBG HUD Disaster	
15	Recovery."	
16	Federal appropriation.....	2,000,000
17	For accessible housing.	
18	State appropriation.....	3,000,000
19	For family savings accounts.	
20	State appropriation.....	1,000,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for family savings banks:	
24	(1) "Assets for Independence."	
25	Federal appropriation.....	1,000,000
26	For shared municipal services.	
27	State appropriation.....	2,400,000
28	For the New Communities Program.	
29	State appropriation.....	18,000,000
30	For the Community Action Team	

1	<del>(CAT).</del>	
2	<del>State appropriation.....</del>	<del>2,000,000</del>
3	<del>For the payment of the</del>	
4	<del>Commonwealth's share of the costs of</del>	
5	<del>the operation of the Appalachian</del>	
6	<del>Regional Commission and the Office of</del>	
7	<del>the Appalachian States' regional</del>	
8	<del>representative.</del>	
9	<del>State appropriation.....</del>	<del>1,000,000</del>
10	<del>For payment of grants to recognized</del>	
11	<del>industrial development agencies to</del>	
12	<del>assist such agencies in the financing</del>	
13	<del>of their operational costs for the</del>	
14	<del>purposes of making studies, surveys</del>	
15	<del>and investigations, the compilation of</del>	
16	<del>data and statistics and in the</del>	
17	<del>carrying out of planning and</del>	
18	<del>promotional programs.</del>	
19	<del>State appropriation.....</del>	<del>4,150,000</del>
20	<del>For payment of grants to</del>	
21	<del>Appalachian local development</del>	
22	<del>districts.</del>	
23	<del>State appropriation.....</del>	<del>5,050,000</del>
24	<del>For small business development</del>	
25	<del>centers.</del>	
26	<del>State appropriation.....</del>	<del>6,750,000</del>
27	<del>For tourist promotion assistance.</del>	
28	<del>State appropriation.....</del>	<del>10,450,000</del>
29	<del>For rural leadership training</del>	
30	<del>program.</del>	

1	State appropriation.....	210,000	
2	For flood plain management.		
3	State appropriation.....	60,000	
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for flood plain		
7	management:		
8	(1) "FEMA Technical Assistance."		
9	Federal appropriation.....	200,000	_____
10	(2) "FEMA Mapping."		
11	Federal appropriation.....	100,000	_____
12	For community conservation and		<—
13	employment.		
14	State appropriation.....	29,000,000	
15	The following Federal amounts are		
16	appropriated for community		
17	conservation and employment:		
18	(1) "CSBG Program."		
19	Federal appropriation.....	28,000,000	_____
20	For a super computer center.		
21	State appropriation.....	1,200,000	
22	For the Pennsylvania Infrastructure		
23	Technology Assistance Program.		
24	State appropriation.....	500,000	
25	For tourist product development.		
26	State appropriation.....	2,000,000	
27	For industrial resource centers.		
28	State appropriation.....	15,200,000	
29	For early intervention for		
30	distressed municipalities.		

1	State appropriation.....	750,000	
2	For grants to issuing authorities		
3	under the Infrastructure and		
4	Facilities Improvement Program.		
5	State appropriation.....	22,500,000	
6	For World Trade PA and related		
7	infrastructure.		
8	State appropriation.....	15,000,000	<—
9	STATE APPROPRIATION.....	7,500,000	<—
10	For a film grant program.		
11	State appropriation.....	20,000,000	
12	Section 210.— Department of		
13	Conservation and Natural Resources.—		
14	The following amounts are appropriated		
15	to the Department of Conservation and		
16	Natural Resources:—————	Federal—————	State—————
17	For general government operations		
18	of the Department of Conservation and		
19	Natural Resources.		
20	State appropriation.....	20,004,000	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1)——"Topographic and Geologic		
26	Survey Grants."		
27	Federal appropriation.....	355,000—————	
28	(2)——"Bituminous Coal Resources."		
29	Federal appropriation.....	150,000—————	
30	(3)——"Intermodal Surface		

1 ~~Transportation Act."~~  
 2                   ~~Federal appropriation.....~~           ~~5,000,000~~\_\_\_\_\_  
 3     ~~(4) "Land and Water Conservation~~  
 4 ~~Fund." In addition to these funds, any~~  
 5 ~~contingency funds made available to~~  
 6 ~~the Commonwealth under the Federal~~  
 7 ~~Land and Water Conservation Act are~~  
 8 ~~hereby appropriated.~~  
 9                   ~~Federal appropriation.....~~           ~~12,000,000~~\_\_\_\_\_  
 10    ~~(5) "Economic Action Program."~~  
 11                   ~~Federal appropriation.....~~           ~~100,000~~\_\_\_\_\_  
 12    ~~(6) "Flood Hazard Mapping~~  
 13 ~~Luzerne County."~~  
 14                   ~~Federal appropriation.....~~           ~~507,000~~\_\_\_\_\_  
 15    ~~For State parks operations.~~  
 16                   ~~State appropriation.....~~                           ~~62,518,000~~  
 17    ~~The following Federal amounts are~~  
 18 ~~appropriated to supplement the sum~~  
 19 ~~appropriated for State Parks:~~  
 20    ~~(1) "Recreational Trails."~~  
 21                   ~~Federal appropriation.....~~           ~~6,000,000~~\_\_\_\_\_  
 22    ~~For State forests operations.~~  
 23                   ~~State appropriation.....~~                           ~~16,441,000~~  
 24    ~~The following Federal amounts are~~  
 25 ~~appropriated to supplement the sum~~  
 26 ~~appropriated for State Forests:~~  
 27    ~~(1) "Forest Fire Protection and~~  
 28 ~~Control."~~  
 29                   ~~Federal appropriation.....~~           ~~2,000,000~~\_\_\_\_\_  
 30    ~~(2) "Forestry Incentives and~~



1	<del>Agricultural Conservation."</del>	
2	<del>Federal appropriation.....</del>	<del>175,000</del>
3	<del>(3) "Forest Management and</del>	
4	<del>Processing."</del>	
5	<del>Federal appropriation.....</del>	<del>3,600,000</del>
6	<del>(4) "Cooperative Forest Insect and</del>	
7	<del>Disease Control."</del>	
8	<del>Federal appropriation.....</del>	<del>250,000</del>
9	<del>(5) "Aid to Volunteer Fire</del>	
10	<del>Companies."</del>	
11	<del>Federal appropriation.....</del>	<del>750,000</del>
12	<del>(6) "Wetland Protection Fund."</del>	
13	<del>Federal appropriation.....</del>	<del>200,000</del>
14	<del>For forest pest management.</del>	
15	<del>State appropriation.....</del>	<del>5,193,000</del>
16	<del>The following Federal amounts are</del>	
17	<del>appropriated to supplement the sum</del>	
18	<del>appropriated for forest pest</del>	
19	<del>management.</del>	
20	<del>(1) "Forest Insect and Disease</del>	
21	<del>Control."</del>	
22	<del>Federal appropriation.....</del>	<del>3,000,000</del>
23	<del>For Heritage and other parks.</del>	
24	<del>State appropriation.....</del>	<del>1,950,000</del>
25	<del>For payment of annual fixed charges</del>	
26	<del>in lieu of taxes to counties and</del>	
27	<del>townships on land acquired for Water</del>	
28	<del>Conservation and Flood Control.</del>	
29	<del>State appropriation.....</del>	<del>55,000</del>
30	<del>For payment of annual fixed charges</del>	

~~1 in lieu of taxes to political~~  
~~2 subdivisions for school districts on~~  
~~3 lands acquired by the Commonwealth for~~  
~~4 Project 70.~~  
~~5 State appropriation..... 35,000~~  
~~6 For payment of annual fixed charges~~  
~~7 in lieu of taxes to counties, school~~  
~~8 districts and townships on forest~~  
~~9 lands.~~  
~~10 State appropriation..... 2,480,000~~  
~~11 For payment of annual fixed charges~~  
~~12 in lieu of taxes to counties, school~~  
~~13 districts and local municipalities on~~  
~~14 State park lands.~~  
~~15 State appropriation..... 400,000~~  
~~16 Section 211. Department of~~  
~~17 Corrections. The following amounts~~  
~~18 are appropriated to the Department of~~  
~~19 Corrections: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~  
~~20 For general government operations~~  
~~21 of the Department of Corrections.~~  
~~22 State appropriation..... 37,414,000~~  
~~23 For inmate medical care.~~  
~~24 State appropriation..... 205,038,000~~  
~~25 For inmate education and training.~~  
~~26 State appropriation..... 45,555,000~~  
~~27 The following Federal amounts are~~  
~~28 appropriated to supplement the sum~~  
~~29 appropriated for inmate education and~~  
~~30 training:~~

1	<del>(1) "Youth Offenders Education."</del>	
2	<del>Federal appropriation.....</del>	<del>1,200,000</del>
3	<del>(2) "Correctional Education."</del>	
4	<del>Federal appropriation.....</del>	<del>1,575,000</del>
5	<del>For the State correctional</del>	
6	<del>institutions.</del>	
7	<del>State appropriation.....</del>	<del>1,317,724,000</del>
8	<del>The following Federal amounts are</del>	
9	<del>appropriated to supplement the sum</del>	
10	<del>appropriated for the State</del>	
11	<del>correctional institutions:</del>	
12	<del>(1) "SABG Drug and Alcohol</del>	
13	<del>Programs."</del>	
14	<del>Federal appropriation.....</del>	<del>2,100,000</del>
15	<del>(2) "Reimbursement for Alien</del>	
16	<del>Inmates."</del>	
17	<del>Federal appropriation.....</del>	<del>1,157,000</del>
18	<del>(3) "Volunteer Support."</del>	
19	<del>Federal appropriation.....</del>	<del>20,000</del>
20	<del>(4) "Inmate Re-entry Program."</del>	
21	<del>Federal appropriation.....</del>	<del>400,000</del>
22	<del>(5) "Changing Offender Behavior."</del>	
23	<del>Federal appropriation.....</del>	<del>349,000</del>
24	<del>(6) "Prison Rape Elimination."</del>	
25	<del>Federal appropriation.....</del>	<del>650,000</del>
26	<del>Section 212. Department of</del>	
27	<del>Education. The following amounts are</del>	
28	<del>appropriated to the Department of</del>	
29	<del>Education:</del>	<del>Federal State</del>
30	<del>For general government operations</del>	

1 ~~of the Department of Education.~~

2 ~~State appropriation.....~~ 28,222,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for general government~~

6 ~~operations:~~

7 ~~(1) "Adult Basic Education~~

8 ~~Administration."~~

9 ~~Federal appropriation.....~~ 1,650,000

10 ~~(2) "Education of Exceptional~~

11 ~~Children Administration."~~

12 ~~Federal appropriation.....~~ 10,000,000

13 ~~(3) "Special Education~~

14 ~~Improvement."~~

15 ~~Federal appropriation.....~~ 2,200,000

16 ~~(4) "ESEA Title I~~

17 ~~Administration."~~

18 ~~Federal appropriation.....~~ 8,000,000

19 ~~(5) "State Approving Agency (VA)."~~

20 ~~Federal appropriation.....~~ 1,200,000

21 ~~(6) "Food and Nutrition Service~~

22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 5,563,000

24 ~~(7) "Migrant Education~~

25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 555,000

27 ~~(8) "Vocational Education~~

28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 3,910,000

30 ~~(9) "Title II Improving Teacher~~

1	<del>Quality Administration/State."</del>	
2	<del>Federal appropriation.....</del>	<del>5,400,000</del>
3	<del>(10) "Byrd Scholarships."</del>	
4	<del>Federal appropriation.....</del>	<del>1,586,000</del>
5	<del>(11) "ESEA Title V</del>	
6	<del>Administration/State."</del>	
7	<del>Federal appropriation.....</del>	<del>680,000</del>
8	<del>(12) "Homeless Assistance."</del>	
9	<del>Federal appropriation.....</del>	<del>3,226,000</del>
10	<del>(13) "Preschool Grant</del>	
11	<del>Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>1,000,000</del>
13	<del>(14) "DFSC Administration."</del>	
14	<del>Federal appropriation.....</del>	<del>750,000</del>
15	<del>(15) "State Literacy Resource</del>	
16	<del>Centers."</del>	
17	<del>Federal appropriation.....</del>	<del>150,000</del>
18	<del>(16) "School Health Education</del>	
19	<del>Programs."</del>	
20	<del>Federal appropriation.....</del>	<del>500,000</del>
21	<del>(17) "Learn and Serve America</del>	
22	<del>School Based."</del>	
23	<del>Federal appropriation.....</del>	<del>882,000</del>
24	<del>(18) "Environmental Education</del>	
25	<del>Workshops."</del>	
26	<del>Federal appropriation.....</del>	<del>200,000</del>
27	<del>(19) "Charter Schools</del>	
28	<del>Initiatives."</del>	
29	<del>Federal appropriation.....</del>	<del>5,000,000</del>
30	<del>(20) "Education Technology</del>	

1	<del>Administration."</del>	
2	<del>Federal appropriation.....</del>	<del>522,000-----</del>
3	<del>(21) "Advanced Placement Testing."</del>	
4	<del>Federal appropriation.....</del>	<del>206,000-----</del>
5	<del>(22) Medical Assistance Nurses</del>	
6	<del>Aide Training."</del>	
7	<del>Federal appropriation.....</del>	<del>300,000-----</del>
8	<del>(23) "State and Community Highway</del>	
9	<del>Safety."</del>	
10	<del>Federal appropriation.....</del>	<del>1,100,000-----</del>
11	<del>(24) "Reading First Initiative</del>	
12	<del>Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>11,000,000-----</del>
14	<del>(25) "Title IV 21st Century</del>	
15	<del>Community Learning Centers</del>	
16	<del>Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>1,805,000-----</del>
18	<del>(26) "National Assessment of</del>	
19	<del>Educational Progress (NAEP) ".</del>	
20	<del>Federal appropriation.....</del>	<del>137,000-----</del>
21	<del>(27) "Drug and Violence Prevention</del>	
22	<del>Data."</del>	
23	<del>Federal appropriation.....</del>	<del>381,000-----</del>
24	<del>(28) "Foreign Language</del>	
25	<del>Assistance."</del>	
26	<del>Federal appropriation.....</del>	<del>211,000-----</del>
27	<del>(29) "Striving Readers."</del>	
28	<del>Federal appropriation.....</del>	<del>3,800,000-----</del>
29	<del>(30) "WIA Incentive Grant."</del>	
30	<del>Federal appropriation.....</del>	<del>489,000-----</del>

1	<del>(31) "Advanced Placement</del>	
2	<del>Initiative."</del>	
3	<del>Federal appropriation.....</del>	<del>1,444,000</del>
4	<del>(32) "Statewide Longitudinal Data</del>	
5	<del>System."</del>	
6	<del>Federal appropriation.....</del>	<del>2,200,000</del>
7	<del>(33) "School Based Mental Health</del>	
8	<del>Services."</del>	
9	<del>Federal appropriation.....</del>	<del>348,000</del>
10	<del>(34) "Even Start Migrant</del>	
11	<del>Education."</del>	
12	<del>Federal appropriation.....</del>	<del>345,000</del>
13	<del>(35) "Migrant Education</del>	
14	<del>Coordination Program."</del>	
15	<del>Federal appropriation.....</del>	<del>87,000</del>
16	<del>(36) "Partnerships in Character</del>	
17	<del>Education."</del>	
18	<del>Federal appropriation.....</del>	<del>700,000</del>
19	<del>For the Office of Safe Schools</del>	
20	<del>Advocate.</del>	
21	<del>State appropriation.....</del>	<del>387,000</del>
22	<del>For information and technology</del>	
23	<del>improvement.</del>	
24	<del>State appropriation.....</del>	<del>4,960,000</del>
25	<del>For PA assessment.</del>	
26	<del>State appropriation.....</del>	<del>31,619,000</del>
27	<del>The following Federal amounts are</del>	
28	<del>appropriated to supplement the sum</del>	
29	<del>appropriated for PA assessment.</del>	

30 ~~(1) "Title VI Part A State~~

1    ~~Assessment."~~

2                    ~~Federal appropriation.....~~        ~~12,415,000~~\_\_\_\_\_

3        ~~For the State Library, providing~~

4    ~~reference services and administering~~

5    ~~aid to public libraries.~~

6                    ~~State appropriation.....~~                                ~~4,784,000~~

7        ~~The following Federal amounts are~~

8    ~~appropriated to supplement the sum~~

9    ~~appropriated for the State Library:~~

10     ~~(1) "LSTA Library Development."~~

11                    ~~Federal appropriation.....~~        ~~1,650,000~~\_\_\_\_\_

12     ~~(2) "Brownsfield Economic~~

13    ~~Development Initiative."~~

14                    ~~Federal appropriation.....~~        ~~5,500,000~~\_\_\_\_\_

15     ~~(3) "Save America's Treasures."~~

16                    ~~Federal appropriation.....~~        ~~25,000~~\_\_\_\_\_

17        ~~For programs of education and~~

18    ~~training at youth development centers~~

19    ~~and the monitoring of programs of~~

20    ~~education and training provided to~~

21    ~~incarcerated juveniles.~~

22                    ~~State appropriation.....~~                                ~~11,463,000~~

23        ~~For the Scranton State School for~~

24    ~~the Deaf.~~

25                    ~~State appropriation.....~~                                ~~7,262,000~~

26        ~~The following Federal amounts are~~

27    ~~appropriated to supplement the sum~~

28    ~~appropriated for the Scranton State~~

29    ~~School for the Deaf:~~

30     ~~(1) "Individuals with Disabilities~~



1	<del>Scranton."</del>		
2	<del>Federal appropriation.....</del>	<del>95,000</del>	
3	<del>(2) "National School Milk Lunch</del>		
4	<del>Program Scranton."</del>		
5	<del>Federal appropriation.....</del>	<del>50,000</del>	
6	<del>(3) "ESEA Scranton."</del>		
7	<del>Federal appropriation.....</del>	<del>452,000</del>	
8	<del>(4) "Life Long Learning</del>		
9	<del>Scranton."</del>		
10	<del>Federal appropriation.....</del>	<del>11,000</del>	
11	<del>(5) "Adult Basic Education</del>		
12	<del>Disabled Adults."</del>		
13	<del>Federal appropriation.....</del>	<del>10,000</del>	
14	<del>For payment of basic education</del>		
15	<del>funding to school districts.</del>		
16	<del>State appropriation.....</del>	<del>4,950,929,000</del>	
17	<del>For dual enrollment grants to</del>		
18	<del>school districts.</del>		
19	<del>State appropriation.....</del>	<del>10,000,000</del>	
20	<del>For basic education formula</del>		
21	<del>enhancements.</del>		
22	<del>State appropriation.....</del>	<del>2,000,000</del>	
23	<del>For school improvement grants.</del>		
24	<del>State appropriation.....</del>	<del>23,501,000</del>	
25	<del>For the Pennsylvania Accountability</del>		
26	<del>Grants.</del>		
27	<del>State appropriation.....</del>	<del>350,000,000</del>	<del>&lt;—</del>
28	<del>STATE APPROPRIATION.....</del>	<del>275,000,000</del>	<del>&lt;—</del>
29	<del>For the Education Assistance</del>		
30	<del>Program.</del>		

1	State appropriation.....	66,000,000	
2	For a technology initiative.		
3	State appropriation.....	1,290,000	
4	For Head Start Supplemental		
5	Assistance.		
6	State appropriation.....	40,000,000	
7	For the Science: It's Elementary		
8	Program.		
9	State appropriation.....	15,000,000	<—
10	For the classrooms for the Future		
11	Program.		
12	State appropriation.....	90,000,000	
13	STATE APPROPRIATION.....	10,000,000	<—
14	For teacher professional		
15	development.		
16	State appropriation.....	30,367,000	<—
17	STATE APPROPRIATION.....	20,367,000	<—
18	For Prescription for Pennsylvania—		
19	Physical and Health Education.		
20	State appropriation.....	30,000	
21	For adult and family literacy		
22	programs, summer reading programs and		
23	the adult high school diplomas		
24	program.		
25	State appropriation.....	23,534,000	
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for adult and family		
29	literacy programs:		

30 (1) —"Adult Basic Education—

1   ~~Local."~~  
 2                   ~~Federal appropriation.....~~   ~~19,000,000~~\_\_\_\_\_  
 3       ~~For career and technical education.~~  
 4                   ~~State appropriation.....~~                   ~~62,961,000~~  
 5       ~~The following Federal amounts are~~  
 6   ~~appropriated to supplement the sum~~  
 7   ~~appropriated for career and technical~~  
 8   ~~education:~~  
 9       ~~(1) "Vocational Education~~  
 10   ~~Local."~~  
 11                   ~~Federal appropriation.....~~   ~~52,500,000~~\_\_\_\_\_  
 12       ~~For payments on account of annual~~  
 13   ~~rental or sinking fund charges on~~  
 14   ~~school buildings, including charter~~  
 15   ~~schools.~~  
 16                   ~~State appropriation.....~~                   ~~308,368,000~~  
 17       ~~For payments on account of pupil~~  
 18   ~~transportation.~~  
 19                   ~~State appropriation.....~~                   ~~514,463,000~~  
 20       ~~For payments on account of~~  
 21   ~~nonpublic and charter school pupil~~  
 22   ~~transportation.~~  
 23                   ~~State appropriation.....~~                   ~~69,041,000~~  
 24       ~~For payments on account of special~~  
 25   ~~education of exceptional children.~~  
 26                   ~~State appropriation.....~~                   ~~1,010,038,000~~  
 27       ~~The following Federal amounts are~~  
 28   ~~appropriated to supplement the sum~~  
 29   ~~appropriated for special education:~~  
 30       ~~(1) "Individuals with Disabilities~~

1	<del>Education—Local."</del>	
2	<del>Federal appropriation.....</del>	<del>414,000,000</del>
3	<del>For payments for Early Intervention</del>	
4	<del>Services.</del>	
5	<del>State appropriation.....</del>	<del>173,099,000</del>
6	<del>For payment on account of homebound</del>	
7	<del>instruction.</del>	
8	<del>State appropriation.....</del>	<del>784,000</del>
9	<del>For payment for tuition to school</del>	
10	<del>districts providing education to</del>	
11	<del>nonresident orphaned children placed</del>	
12	<del>in private homes by the court and</del>	
13	<del>nonresident inmates of children's</del>	
14	<del>institutions.</del>	
15	<del>State appropriation.....</del>	<del>55,649,000</del>
16	<del>For payments of annual fixed</del>	
17	<del>charges to school districts in lieu of</del>	
18	<del>taxes for land acquired by the</del>	
19	<del>Commonwealth for water conservation or</del>	
20	<del>flood prevention.</del>	
21	<del>State appropriation.....</del>	<del>172,000</del>
22	<del>For payment for maintenance of</del>	
23	<del>summer schools for school age children</del>	
24	<del>of migrant laborers, including child-</del>	
25	<del>care services.</del>	
26	<del>State appropriation.....</del>	<del>847,000</del>
27	<del>For payments to Pennsylvania</del>	
28	<del>Charter Schools for the Deaf and</del>	
29	<del>Blind.</del>	
30	<del>State appropriation.....</del>	<del>34,236,000</del>

~~1 For special education approved~~  
~~2 private schools.~~  
~~3 State appropriation..... 89,901,000~~  
~~4 For approved private schools and~~  
~~5 the Pennsylvania Charter Schools for~~  
~~6 the Deaf and Blind for prior years'~~  
~~7 audit resolutions.~~  
~~8 State appropriation..... 5,000,000~~  
~~9 For payment of the Commonwealth's~~  
~~10 share of the approved operating costs~~  
~~11 and lease payments of intermediate~~  
~~12 units.~~  
~~13 State appropriation..... 6,311,000~~  
~~14 For grants to school districts to~~  
~~15 assist in meeting Federal matching~~  
~~16 requirements for grants received under~~  
~~17 the Federal Child Nutrition Act and to~~  
~~18 aid in providing a food program for~~  
~~19 needy children.~~  
~~20 State appropriation..... 29,633,000~~  
~~21 The following Federal amounts are~~  
~~22 appropriated to supplement the sum~~  
~~23 appropriated for school food services:~~  
~~24 (1) "Food and Nutrition Local."~~  
~~25 Federal appropriation..... 392,200,000~~  
~~26 For Prescription for Pennsylvania~~  
~~27 School Food Services.~~  
~~28 State appropriation..... 6,543,000~~  
~~29 For payment of the Commonwealth's~~  
~~30 share of Federal Social Security taxes~~

1	<del>for public school employees.</del>	
2	<del>State appropriation.....</del>	<del>494,809,000</del>
3	<del>For payment of required</del>	
4	<del>contribution for public school</del>	
5	<del>employees' retirement.</del>	
6	<del>State appropriation.....</del>	<del>452,169,000</del>
7	<del>For education of indigent children</del>	
8	<del>at charitable hospitals.</del>	
9	<del>State appropriation.....</del>	<del>25,000</del>
10	<del>For high school reform.</del>	
11	<del>State appropriation.....</del>	<del>11,000,000</del>
12	<del>The following Federal amounts are</del>	
13	<del>appropriated for basic education:</del>	
14	<del>(1) "ESEA Title V School</del>	
15	<del>Districts."</del>	
16	<del>Federal appropriation.....</del>	<del>3,434,000</del>
17	<del>(2) "ESEA Title I Local."</del>	
18	<del>Federal appropriation.....</del>	<del>535,000,000</del>
19	<del>(3) "DFSC School Districts."</del>	
20	<del>Federal appropriation.....</del>	<del>10,076,000</del>
21	<del>(4) "Title II Improving Teacher</del>	
22	<del>Quality Local."</del>	
23	<del>Federal appropriation.....</del>	<del>127,000,000</del>
24	<del>(5) "Educational Technology</del>	
25	<del>Local."</del>	
26	<del>Federal appropriation.....</del>	<del>3,758,000</del>
27	<del>(6) "Comprehensive School Reform</del>	
28	<del>Local."</del>	
29	<del>Federal appropriation.....</del>	<del>41,000</del>
30	<del>(7) "Reading First Initiative</del>	

1	Local."	
2	Federal appropriation.....	<del>32,050,000</del>
3	(8) "Title V Empowerment	
4	Schools."	
5	Federal appropriation.....	<del>1,482,000</del>
6	(9) "Title IV 21st Century	
7	Community Learning Centers Local."	
8	Federal appropriation.....	<del>40,000,000</del>
9	(10) "Title III Language	
10	Instruction for LEP and Immigrant	
11	Students."	
12	Federal appropriation.....	<del>13,000,000</del>
13	(11) "Title VI Rural and Low	
14	Income Schools Local."	
15	Federal appropriation.....	<del>475,000</del>
16	For education mentoring, including	
17	dropout prevention programs.	
18	State appropriation.....	<del>1,200,000</del>
19	For services to nonpublic schools.	
20	State appropriation.....	<del>86,487,000</del>
21	For textbooks, instructional	
22	material and instructional equipment	
23	for nonpublic schools.	
24	State appropriation.....	<del>26,450,000</del>
25	For programs to meet the needs of	
26	pregnant and parenting teenagers.	
27	State appropriation.....	<del>1,725,000</del>
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for pregnant and	

1 ~~parenting teenagers:~~  
 2     ~~(1) "Teen Parenting Food~~  
 3 ~~Stamps."~~  
 4             ~~Federal appropriation.....~~             ~~863,000~~  
 5     ~~For a subsidy to public libraries.~~  
 6             ~~State appropriation.....~~             ~~75,750,000~~  
 7     ~~To provide aid to the Free Library~~  
 8 ~~of Philadelphia and the Carnegie~~  
 9 ~~Library of Pittsburgh to meet the~~  
 10 ~~costs incurred in serving as regional~~  
 11 ~~libraries in the distribution of~~  
 12 ~~braille reading materials, talking~~  
 13 ~~book machines and other reading~~  
 14 ~~materials to persons who are blind or~~  
 15 ~~otherwise disabled.~~  
 16             ~~State appropriation.....~~             ~~2,965,000~~  
 17     ~~For recorded and computerized books~~  
 18 ~~at all academic levels for disabled~~  
 19 ~~people who cannot read standard print~~  
 20 ~~because of visual, perceptual or other~~  
 21 ~~physical disability.~~  
 22             ~~State appropriation.....~~             ~~70,000~~  
 23     ~~For library access.~~  
 24             ~~State appropriation.....~~             ~~7,386,000~~  
 25     ~~For the electronic library catalog.~~  
 26             ~~State appropriation.....~~             ~~3,842,000~~  
 27     ~~For ethnic heritage studies.~~  
 28             ~~State appropriation.....~~             ~~165,000~~  
 29     ~~For the Governor's Schools of~~  
 30 ~~Excellence.~~



1	State appropriation.....	2,574,000
2	For reimbursements to school	
3	districts for their charter school	
4	payments.	
5	State appropriation.....	157,261,000
6	For safe and alternative schools.	
7	State appropriation.....	23,326,000
8	For shared services.	
9	State appropriation.....	1,000,000
10	For payment of approved operating	
11	expenses of community colleges.	
12	State appropriation.....	229,359,000
13	For transfer to the Community	
14	College Capital Fund.	
15	State appropriation.....	44,506,000
16	For technical colleges.	
17	State appropriation.....	2,000,000
18	For higher education equal	
19	opportunity program grants.	
20	State appropriation.....	9,320,000
21	For annual payments to institutions	
22	of higher learning for defraying the	
23	expenses of deaf or blind students.	
24	State appropriation.....	54,000
25	For transfer to the Pennsylvania	
26	Higher Education Facilities Authority	
27	for interest subsidies, when due, for	
28	bonds issued for dormitory sprinklers.	
29	State appropriation.....	250,000
30	For community education councils.	

1	State appropriation.....	1,968,000
2	Section 213.— Department of	
3	Environmental Protection.— The	
4	following amounts are appropriated to	
5	the Department of Environmental	
6	Protection:—————	Federal———State—
7	For general government operations	
8	of the Department of Environmental	
9	Protection.	
10	State appropriation.....	18,915,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for general government	
14	operations:	
15	(1)——"Surface Mine Conservation."	
16	Federal appropriation.....	413,000———
17	For Environmental Program	
18	Management.	
19	State appropriation.....	41,213,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for Environmental Program	
23	Management:	
24	(1)——"Coastal Zone Management."	
25	Federal appropriation.....	4,700,000———
26	(2)——"Construction Management	
27	Assistance Grants—— Administration."	
28	Federal appropriation.....	1,400,000———
29	(3)——"Storm Water Permitting	
30	Initiative."	

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants Management."	
7	Federal appropriation.....	3,500,000
8	(6) "Air Pollution Control Grants	
9	Management."	
10	Federal appropriation.....	2,400,000
11	(7) "Surface Mine Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray Equipment	
16	Testing."	
17	Federal appropriation.....	340,000
18	(10) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	200,000
21	(11) "Water Quality Management	
22	Planning Grants."	
23	Federal appropriation.....	1,150,000
24	(12) "Small Operator's	
25	Assistance."	
26	Federal appropriation.....	2,000,000
27	(13) "Wellhead Protection Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon Abatement."	
30	Federal appropriation.....	500,000

1	<del>(15) "Non Point Source</del>	
2	<del>Implementation 319(h)."</del>	
3	<del>Federal appropriation.....</del>	<del>12,800,000</del>
4	<del>(16) "Hydroelectric Power</del>	
5	<del>Conservation Fund."</del>	
6	<del>Federal appropriation.....</del>	<del>51,000</del>
7	<del>(17) "Survey Studies."</del>	
8	<del>Federal appropriation.....</del>	<del>3,000,000</del>
9	<del>(18) "National Dam Safety."</del>	
10	<del>Federal appropriation.....</del>	<del>150,000</del>
11	<del>(19) "Training Reimbursement</del>	
12	<del>Program for Small Systems."</del>	
13	<del>Federal appropriation.....</del>	<del>3,500,000</del>
14	<del>(20) "State Energy Program (SEP)."</del>	
15	<del>Federal appropriation.....</del>	<del>4,951,000</del>
16	<del>(21) "Pollution Prevention."</del>	
17	<del>Federal appropriation.....</del>	<del>600,000</del>
18	<del>(22) "Energy and Environmental</del>	
19	<del>Opportunities."</del>	
20	<del>Federal appropriation.....</del>	<del>1,200,000</del>
21	<del>For the Chesapeake Bay Pollution</del>	
22	<del>Abatement Program.</del>	
23	<del>State appropriation.....</del>	<del>3,410,000</del>
24	<del>The following Federal amounts are</del>	
25	<del>appropriated to supplement the sum</del>	
26	<del>appropriated for the Chesapeake Bay</del>	
27	<del>Pollution Abatement Program:</del>	
28	<del>(1) "Chesapeake Bay Pollution</del>	
29	<del>Abatement."</del>	
30	<del>Federal appropriation.....</del>	<del>6,200,000</del>

1       ~~For Environmental Protection~~  
 2   ~~Operations.~~  
 3               ~~State appropriation.....~~                               ~~102,326,000~~  
 4       ~~The following Federal amounts are~~  
 5   ~~appropriated to supplement the sum~~  
 6   ~~appropriated for Environmental~~  
 7   ~~Protection Operations:~~  
 8       ~~(1) "EPA Planning Grant~~  
 9   ~~Administration."~~  
 10               ~~Federal appropriation.....~~                               ~~7,800,000~~  
 11       ~~(2) "Water Pollution Control~~  
 12   ~~Grants."~~  
 13               ~~Federal appropriation.....~~                               ~~4,800,000~~  
 14       ~~(3) "Air Pollution Control~~  
 15   ~~Grants."~~  
 16               ~~Federal appropriation.....~~                               ~~3,370,000~~  
 17       ~~(4) "Surface Mine Control and~~  
 18   ~~Reclamation."~~  
 19               ~~Federal appropriation.....~~                               ~~9,444,000~~  
 20       ~~(5) "Training and Education of~~  
 21   ~~Underground Coal Miners."~~  
 22               ~~Federal appropriation.....~~                               ~~1,700,000~~  
 23       ~~(6) "Construction Management~~  
 24   ~~Assistance Grants."~~  
 25               ~~Federal appropriation.....~~                               ~~350,000~~  
 26       ~~(7) "Safe Drinking Water."~~  
 27               ~~Federal appropriation.....~~                               ~~2,985,000~~  
 28       ~~(8) "Oil Pollution Spills~~  
 29   ~~Removal."~~  
 30               ~~Federal appropriation.....~~                               ~~1,000,000~~

1	<del>For the black fly control project.</del>	
2	<del>State appropriation.....</del>	<del>7,750,000</del>
3	<del>For West Nile virus control.</del>	
4	<del>State appropriation.....</del>	<del>7,617,000</del>
5	<del>For flood control projects.</del>	
6	<del>State appropriation.....</del>	<del>2,793,000</del>
7	<del>For storm water management grants.</del>	
8	<del>State appropriation.....</del>	<del>2,200,000</del>
9	<del>For sewage facilities planning</del>	
10	<del>grants.</del>	
11	<del>State appropriation.....</del>	<del>1,950,000</del>
12	<del>For sewage facilities enforcement</del>	
13	<del>grants.</del>	
14	<del>State appropriation.....</del>	<del>5,000,000</del>
15	<del>For payment of Pennsylvania's share</del>	
16	<del>of the expenses of the River Master</del>	
17	<del>for the Delaware River.</del>	
18	<del>State appropriation.....</del>	<del>94,000</del>
19	<del>For support of the Ohio River Basin</del>	
20	<del>Commission.</del>	
21	<del>State appropriation.....</del>	<del>14,000</del>
22	<del>For support of the Susquehanna</del>	
23	<del>River Basin Commission.</del>	
24	<del>State appropriation.....</del>	<del>1,232,000</del>
25	<del>For support of the Interstate</del>	
26	<del>Commission on the Potomac River Basin.</del>	
27	<del>State appropriation.....</del>	<del>52,000</del>
28	<del>For conduct of the Delaware River</del>	
29	<del>Basin Commission.</del>	
30	<del>State appropriation.....</del>	<del>1,532,000</del>

1	<del>For support of the Ohio River</del>	
2	<del>Valley Water Sanitation Commission.</del>	
3	<del>State appropriation.....</del>	<del>170,000</del>
4	<del>For support of the Chesapeake Bay</del>	
5	<del>Commission.</del>	
6	<del>State appropriation.....</del>	<del>285,000</del>
7	<del>For payments to conservation</del>	
8	<del>districts.</del>	
9	<del>State appropriation.....</del>	<del>3,100,000</del>
10	<del>For payment of Pennsylvania's share</del>	
11	<del>of the costs of the Interstate Mining</del>	
12	<del>Commission.</del>	
13	<del>State appropriation.....</del>	<del>38,000</del>
14	<del>For the Sea Grants Program.</del>	
15	<del>State appropriation.....</del>	<del>200,000</del>
16	<del>Section 214. Department of General</del>	
17	<del>Services. The following amounts are</del>	
18	<del>appropriated to the Department of</del>	
19	<del>General Services. _____</del>	<del>Federal _____ State _____</del>
20	<del>For general government operations</del>	
21	<del>of the Department of General Services,</del>	
22	<del>including the administration and</del>	
23	<del>operation of the Capitol Police.</del>	
24	<del>State appropriation.....</del>	<del>70,040,000</del>
25	<del>For facilities maintenance.</del>	
26	<del>State appropriation.....</del>	<del>8,024,000</del>
27	<del>For Harristown rental charges.</del>	
28	<del>State appropriation.....</del>	<del>6,837,000</del>
29	<del>For utility costs, including</del>	
30	<del>implementation of third party shared</del>	

1	<del>savings programs.</del>	
2	<del>State appropriation.....</del>	<del>18,136,000</del>
3	<del>For Harristown utility and</del>	
4	<del>municipal charges, including</del>	
5	<del>implementation of third party shared</del>	
6	<del>savings programs.</del>	
7	<del>State appropriation.....</del>	<del>12,388,000</del>
8	<del>For asbestos and hazardous</del>	
9	<del>materials needs.</del>	
10	<del>State appropriation.....</del>	<del>150,000</del>
11	<del>For excess insurance coverage.</del>	
12	<del>State appropriation.....</del>	<del>2,470,000</del>
13	<del>For fire protection services for</del>	
14	<del>the Capitol Complex in Harrisburg.</del>	
15	<del>State appropriation.....</del>	<del>1,270,000</del>
16	<del>Section 215. Department of</del>	
17	<del>Health. The following amounts are</del>	
18	<del>appropriated to the Department of</del>	
19	<del>Health:_____</del>	<del>Federal_____State_____</del>
20	<del>For general government operations</del>	
21	<del>of the Department of Health.</del>	
22	<del>State appropriation.....</del>	<del>27,253,000</del>
23	<del>The following Federal amounts are</del>	
24	<del>appropriated to supplement the sum</del>	
25	<del>appropriated for general government</del>	
26	<del>operations:</del>	
27	<del>(1) "WIC Administration and</del>	
28	<del>Operation."</del>	
29	<del>Federal appropriation.....</del>	<del>15,000,000_____</del>
30	<del>(2) "Health Assessment."</del>	



1	Federal appropriation.....	535,000
2	(3) "PHHSBG Administration and	
3	Operation."	
4	Federal appropriation.....	2,748,000
5	(4) "SABG Administration and	
6	Operation."	
7	Federal appropriation.....	7,051,000
8	(5) "MCHSBG Administration and	
9	Operation."	
10	Federal appropriation.....	16,462,000
11	(6) "Adult Blood Lead	
12	Epidemiology."	
13	Federal appropriation.....	86,000
14	(7) "EMS for Children."	
15	Federal appropriation.....	155,000
16	(8) "TB Administration and	
17	Operation."	
18	Federal appropriation.....	764,000
19	(9) "Trauma Planning."	
20	Federal appropriation.....	60,000
21	(10) "Lead Administration and	
22	Operation."	
23	Federal appropriation.....	833,000
24	(11) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	4,040,000
27	(12) "Primary Care Cooperative	
28	Agreements."	
29	Federal appropriation.....	343,000
30	(13) "HIV/AIDS Surveillance."	

1	<del>Federal appropriation.....</del>	<del>1,383,000</del>
2	<del>(14) "HIV Care Administration and</del>	
3	<del>Operation."</del>	
4	<del>Federal appropriation.....</del>	<del>1,295,000</del>
5	<del>(15) "Crash Outcomes Data</del>	
6	<del>Evaluation."</del>	
7	<del>Federal appropriation.....</del>	<del>54,000</del>
8	<del>(16) "Substance Abuse Special</del>	
9	<del>Projects Administration and</del>	
10	<del>Operation."</del>	
11	<del>Federal appropriation.....</del>	<del>562,000</del>
12	<del>(17) "Rural Access to Emergency</del>	
13	<del>Devices."</del>	
14	<del>Federal appropriation.....</del>	<del>160,000</del>
15	<del>(18) "Cancer Prevention and</del>	
16	<del>Control."</del>	
17	<del>Federal appropriation.....</del>	<del>4,724,000</del>
18	<del>(19) "Environmental Public Health</del>	
19	<del>Tracking."</del>	
20	<del>Federal appropriation.....</del>	<del>1,050,000</del>
21	<del>(20) "Health Equity."</del>	
22	<del>Federal appropriation.....</del>	<del>225,000</del>
23	<del>For Prescription for Pennsylvania</del>	
24	<del>Health Literacy.</del>	
25	<del>State appropriation.....</del>	<del>719,000</del>
26	<del>For Prescription for Pennsylvania</del>	
27	<del>Health Services Planning.</del>	
28	<del>State appropriation.....</del>	<del>120,000</del>
29	<del>For the administration and</del>	
30	<del>operation of the Pennsylvania Injury</del>	

1	<del>and Reporting Intervention System.</del>	
2	<del>State appropriation.....</del>	<del>1,300,000</del>
3	<del>For the Organ Donation Awareness</del>	
4	<del>Program.</del>	
5	<del>State appropriation.....</del>	<del>109,000</del>
6	<del>For Diabetes Programs.</del>	
7	<del>State appropriation.....</del>	<del>426,000</del>
8	<del>The following Federal amounts are</del>	
9	<del>appropriated to supplement the sum</del>	
10	<del>appropriated for diabetes programs:</del>	
11	<del>(1) "Diabetes Control."</del>	
12	<del>Federal appropriation.....</del>	<del>674,000</del>
13	<del>For Quality Assurance.</del>	
14	<del>State appropriation.....</del>	<del>18,308,000</del>
15	<del>The following Federal amounts are</del>	
16	<del>appropriated to supplement the sum</del>	
17	<del>appropriated for the Quality Assurance</del>	
18	<del>Program:</del>	
19	<del>(1) "Medicare Health Service</del>	
20	<del>Agency Certification."</del>	
21	<del>Federal appropriation.....</del>	<del>9,979,000</del>
22	<del>(2) "Medicaid Certification."</del>	
23	<del>Federal appropriation.....</del>	<del>6,609,000</del>
24	<del>For Prescription for Pennsylvania</del>	
25	<del>Hospital Community Benefit Standards.</del>	
26	<del>State appropriation.....</del>	<del>810,000</del>
27	<del>For Prescription for Pennsylvania</del>	
28	<del>Hospital Admission Criteria.</del>	
29	<del>State appropriation.....</del>	<del>510,000</del>
30	<del>For Vital Statistics.</del>	

1	<del>State appropriation.....</del>	<del>6,984,000</del>
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~~2 The following Federal amounts are~~

~~3 appropriated to supplement the sum~~

~~4 appropriated for vital statistics:~~

5 ~~(1) "Cooperative Health~~

6 ~~Statistics."~~

7	<del>Federal appropriation.....</del>	<del>1,550,000</del>
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8 ~~(2) "Health Statistics."~~

9	<del>Federal appropriation.....</del>	<del>50,000</del>
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10      ~~For the State Laboratory.~~

11	<del>State appropriation.....</del>	<del>4,002,000</del>
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~~12 The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for the State Laboratory:~~

15 ~~(1) "Clinical Laboratory~~

16 ~~Improvement."~~

17	<del>Federal appropriation.....</del>	<del>665,000</del>
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18 ~~(2) "Epidemiology and Laboratory~~

19 ~~Surveillance and Response."~~

20	<del>Federal appropriation.....</del>	<del>1,432,000</del>
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21 ~~For the State health care centers.~~

22	<del>State appropriation.....</del>	<del>23,682,000</del>
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23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for the State health care~~

26 ~~centers:~~

27 ~~(1) "Disease Control Immunization~~

28 ~~Program Project Grants."~~

29	Federal appropriation.....	11,477,000
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30 ~~(2) "PHHSBC Block Program~~

1	<del>Services."</del>	
2	<del>Federal appropriation.....</del>	<del>2,990,000-----</del>
3	<del>(3) "Preventive Health Special</del>	
4	<del>Projects."</del>	
5	<del>Federal appropriation.....</del>	<del>3,951,000-----</del>
6	<del>(4) "Steps to a Healthier U.S."</del>	
7	<del>Federal appropriation.....</del>	<del>2,118,000-----</del>
8	<del>(5) "Sexual Violence Prevention</del>	
9	<del>and Education."</del>	
10	<del>Federal appropriation.....</del>	<del>2,400,000-----</del>
11	<del>For the antiviral stockpile.</del>	
12	<del>State appropriation.....</del>	<del>14,056,000</del>
13	<del>For sexually transmitted disease</del>	
14	<del>screening and treatment.</del>	
15	<del>State appropriation.....</del>	<del>2,460,000</del>
16	<del>The following Federal amounts are</del>	
17	<del>appropriated to supplement the sum</del>	
18	<del>appropriated for sexually transmitted</del>	
19	<del>disease screening and testing:</del>	
20	<del>(1) "Survey and Follow up</del>	
21	<del>Sexually Transmitted Diseases."</del>	
22	<del>Federal appropriation.....</del>	<del>2,656,000-----</del>
23	<del>For Prescription for Pennsylvania</del>	
24	<del>Health Equity Strategies.</del>	
25	<del>State appropriation.....</del>	<del>1,000,000</del>
26	<del>For screening of newborns.</del>	
27	<del>State appropriation.....</del>	<del>4,000,000</del>
28	<del>For the primary health care</del>	
29	<del>practitioner program.</del>	
30	<del>State appropriation.....</del>	<del>4,630,000</del>

1       ~~The following Federal amounts are~~  
 2   ~~appropriated to supplement the sum~~  
 3   ~~appropriated for the primary health~~  
 4   ~~care practitioner program:~~  
 5       ~~(1) "Loan Repayment Program."~~  
 6               ~~Federal appropriation.....~~       ~~312,000~~\_\_\_\_\_  
 7       ~~(2) "Rural Hospital Flexibility~~  
 8   ~~Program."~~  
 9               ~~Federal appropriation.....~~       ~~558,000~~\_\_\_\_\_  
 10       ~~(3) "Medical Assistance Primary~~  
 11   ~~Health Care."~~  
 12               ~~Federal appropriation.....~~       ~~800,000~~\_\_\_\_\_  
 13       ~~For Prescription for Pennsylvania~~  
 14   ~~Primary Care Access.~~  
 15               ~~State appropriation.....~~               ~~5,400,000~~  
 16       ~~For cancer control programs.~~  
 17               ~~State appropriation.....~~               ~~2,085,000~~  
 18       ~~For breast and cervical cancer~~  
 19   ~~screenings.~~  
 20               ~~State appropriation.....~~               ~~1,700,000~~  
 21       ~~For AIDS Programs.~~  
 22               ~~State appropriation.....~~               ~~9,500,000~~  
 23       ~~The following Federal amounts are~~  
 24   ~~appropriated to supplement the sum~~  
 25   ~~appropriated for AIDS programs:~~  
 26       ~~(1) "AIDS Health Education."~~  
 27               ~~Federal appropriation.....~~       ~~1,740,000~~\_\_\_\_\_  
 28       ~~(2) "HIV Care."~~  
 29               ~~Federal appropriation.....~~       ~~10,418,000~~\_\_\_\_\_  
 30       ~~(3) "Housing Opportunities for~~

1 ~~People with AIDS."~~

2 ~~Federal appropriation..... 1,725,000-----~~

3 ~~For regional cancer institutes.~~

4 ~~State appropriation..... 2,000,000~~

5 ~~For reimbursement to school~~

6 ~~districts on account of health~~

7 ~~services.~~

8 ~~State appropriation..... 38,842,000~~

9 ~~For maintenance of local health~~

10 ~~departments.~~

11 ~~State appropriation..... 29,887,000~~

12 ~~For local health departments for~~

13 ~~environmental health services.~~

14 ~~State appropriation..... 8,036,000~~

15 ~~For maternal and child health~~

16 ~~services.~~

17 ~~State appropriation..... 2,090,000~~

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for maternal and child~~

21 ~~health:~~

22 ~~(1) "MCH Lead Poisoning Prevention~~

23 ~~and Abatement."~~

24 ~~Federal appropriation..... 1,850,000-----~~

25 ~~(2) "MCHSBG Program Services.~~

26 ~~Federal appropriation..... 17,942,000-----~~

27 ~~(3) "Special Supplemental Food~~

28 ~~Service Program for Women, Infants and~~

29 ~~Children (WIC)."~~

30 ~~Federal appropriation..... 163,000,000-----~~

1       ~~In addition to the specific amounts~~  
2   ~~appropriated herein, all other moneys~~  
3   ~~received from the Federal Government~~  
4   ~~for the Special Supplemental Food~~  
5   ~~Service Program for Women, Infants and~~  
6   ~~Children are hereby appropriated to~~  
7   ~~the program.~~

8       ~~(4) "Abstinence Education."~~

9               ~~Federal appropriation.....~~       ~~3,464,000~~\_\_\_\_\_

10      ~~(5) "Traumatic Brain Injury."~~

11              ~~Federal appropriation.....~~       ~~125,000~~\_\_\_\_\_

12      ~~(6) "Environmental Assessment~~

13   ~~Child Lead Poisoning."~~

14              ~~Federal appropriation.....~~       ~~234,000~~\_\_\_\_\_

15      ~~(7) "Family Health Special~~

16   ~~Projects."~~

17              ~~Federal appropriation.....~~       ~~692,000~~\_\_\_\_\_

18      ~~(8) "Screening Newborns."~~

19              ~~Federal appropriation.....~~       ~~219,000~~\_\_\_\_\_

20      ~~(9) "Newborn Hearing Screening and~~

21   ~~Intervention."~~

22              ~~Federal appropriation.....~~       ~~274,000~~\_\_\_\_\_

23      ~~For grants to counties and private~~  
24   ~~facilities to finance drug and alcohol~~  
25   ~~abuse treatment and prevention~~  
26   ~~programs.~~

27              ~~State appropriation.....~~                       ~~42,602,000~~

28      ~~The following Federal amounts are~~  
29   ~~appropriated to supplement the sum~~  
30   ~~appropriated for alcohol and drug~~



1 ~~grant programs:~~

2     ~~(1) "SABG Drug and Alcohol~~

3 ~~Services."~~

4             ~~Federal appropriation..... 56,719,000~~

5     ~~(2) "Substance Abuse Special~~

6 ~~Project Grants."~~

7             ~~Federal appropriation..... 7,418,000~~

8     ~~For tuberculosis screening and~~

9 ~~treatment.~~

10            ~~State appropriation..... 1,009,000~~

11     ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for tuberculosis~~

14 ~~screening and treatment:~~

15     ~~(1) "Tuberculosis Control~~

16 ~~Program."~~

17             ~~Federal appropriation..... 199,000~~

18     ~~For renal dialysis services.~~

19             ~~State appropriation..... 8,895,000~~

20     ~~For services to children with~~

21 ~~special needs.~~

22             ~~State appropriation..... 1,645,000~~

23     ~~For adult cystic fibrosis.~~

24             ~~State appropriation..... 685,000~~

25     ~~For diagnosis and treatment for~~

26 ~~Cooley's anemia.~~

27             ~~State appropriation..... 155,000~~

28     ~~For arthritis outreach and~~

29 ~~education.~~

30             ~~State appropriation..... 325,000~~

1	<del>For hemophilia services.</del>	
2	<del>State appropriation.....</del>	<del>1,428,000</del>
3	<del>For lupus programs.</del>	
4	<del>State appropriation.....</del>	<del>238,000</del>
5	<del>For sickle cell anemia services,</del>	
6	<del>including camps for children with</del>	
7	<del>sickle cell anemia.</del>	
8	<del>State appropriation.....</del>	<del>1,808,000</del>
9	<del>For regional poison control</del>	
10	<del>centers.</del>	
11	<del>State appropriation.....</del>	<del>1,066,000</del>
12	<del>For trauma prevention program</del>	
13	<del>coordination.</del>	
14	<del>State appropriation.....</del>	<del>318,000</del>
15	<del>For epilepsy support services.</del>	
16	<del>State appropriation.....</del>	<del>500,000</del>
17	<del>For the Keystone Games.</del>	
18	<del>State appropriation.....</del>	<del>150,000</del>
19	<del>For Tourette's Syndrome.</del>	
20	<del>State appropriation.....</del>	<del>58,000</del>
21	<del>For newborn hearing screening</del>	
22	<del>projects.</del>	
23	<del>State appropriation.....</del>	<del>500,000</del>
24	<del>For osteoporosis prevention and</del>	
25	<del>education programs.</del>	
26	<del>State appropriation.....</del>	<del>95,000</del>
27	<del>Section 216.— Insurance</del>	
28	<del>Department.— The following amounts are</del>	
29	<del>appropriated to the Insurance</del>	
30	<del>Department:_____</del>	<del>Federal_____State_____</del>

~~1 For general government operations~~  
~~2 of the Insurance Department.~~  
~~3 State appropriation..... 23,520,000~~  
~~4 For Prescription for Pennsylvania~~  
~~5 Small Business Regulation.~~  
~~6 State appropriation..... 268,000~~  
~~7 For Children's Health Insurance~~  
~~8 Administration.~~  
~~9 State appropriation..... 2,381,000~~  
~~10 The following Federal amounts are~~  
~~11 appropriated to supplement the sum~~  
~~12 appropriated for children's health~~  
~~13 insurance administration.~~  
~~14 (1) "Children's Health Insurance~~  
~~15 Administration."~~  
~~16 Federal appropriation..... 5,183,000~~  
~~17 For administration of the Adult~~  
~~18 Basic Coverage Insurance Program.~~  
~~19 State appropriation..... 3,458,000~~  
~~20 For children's health insurance.~~  
~~21 State appropriation..... 57,259,000~~  
~~22 The following Federal amounts are~~  
~~23 appropriated to supplement the sum~~  
~~24 appropriated for children's health~~  
~~25 insurance:~~  
~~26 (1) "Children's Health Insurance~~  
~~27 Program."~~  
~~28 Federal appropriation..... 197,113,000~~  
~~29 For an enhanced children's health~~  
~~30 insurance program.~~

1	<del>State appropriation.....</del>	<del>6,272,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for an enhanced~~  
~~children's health insurance program:~~

~~(1) "Enhanced Children's Health~~  
~~Insurance."~~

8	<del>Federal appropriation.....</del>	<del>13,327,000</del>
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9       ~~For repayment of the loan from the~~  
10 ~~Underground Storage Tank~~  
11 ~~Indemnification Fund.~~

12	<del>State appropriation.....</del>	<del>6,000,000</del>
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~~Section 217. Department of Labor  
and Industry. The following amounts  
are appropriated to the Department of  
Labor and Industry:~~

~~Federal~~ ~~State~~

~~For general government operations~~  
~~of the Department of Labor and~~  
~~Industry.~~

20	<del>State appropriation.....</del>	<del>15,585,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for general government~~  
~~operations:~~

25       ~~(1) "Workforce Investment Act~~  
26       ~~Administration."~~

27	<del>Federal appropriation.....</del>	<del>11,000,000</del>
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28 ~~(2) "Community Service and Corps."~~

29	<del>Federal appropriation.....</del>	<del>10,067,000</del>
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30 ~~(3) "Disability Determination."~~

1	Federal appropriation.....	96,888,000
2	<del>(4) "New Hires."</del>	
3	Federal appropriation.....	1,647,000
4	<del>For occupational and industrial</del>	
5	<del>safety.</del>	
6	State appropriation.....	12,894,000
7	<del>For PENNSAFE.</del>	
8	State appropriation.....	1,465,000
9	<del>The following Federal amounts are</del>	
10	<del>appropriated to supplement the sum</del>	
11	<del>appropriated for PENNSAFE.</del>	
12	<del>(1) "Underground Utility Line</del>	
13	<del>Protection."</del>	
14	Federal appropriation.....	500,000
15	<del>For the Pennsylvania Conservation</del>	
16	<del>Corps.</del>	
17	State appropriation.....	6,774,000
18	<del>For occupational disease payments.</del>	
19	State appropriation.....	1,144,000
20	<del>For a separate State funded</del>	
21	<del>vocational rehabilitation program to</del>	
22	<del>provide vocational rehabilitation</del>	
23	<del>services leading to competitive</del>	
24	<del>employment for OVR eligible persons</del>	
25	<del>with disabilities unable to receive</del>	
26	<del>services through the Federal</del>	
27	<del>Vocational Rehabilitation Program.</del>	
28	State appropriation.....	3,600,000
29	<del>For entrepreneurial assistance</del>	
30	<del>including the Independence Capital</del>	

1	<del>Access Network (ICAN) Program to</del>		
2	<del>provide grants and outreach to</del>		
3	<del>businesses to purchase specialized or</del>		
4	<del>adaptive equipment.</del>		
5	<del>State appropriation.....</del>	<del>955,000</del>	
6	<del>For the payment to the Vocational</del>		
7	<del>Rehabilitation Fund for work of the</del>		
8	<del>State Board of Vocational</del>		
9	<del>Rehabilitation.</del>		
10	<del>State appropriation.....</del>	<del>38,083,000</del>	
11	<del>For supported employment.</del>		
12	<del>State appropriation.....</del>	<del>1,039,000</del>	
13	<del>For centers for independent living,</del>		
14	<del>including independent living services</del>		
15	<del>purchased by Office of Vocational</del>		
16	<del>Rehabilitation District Offices.</del>		
17	<del>State appropriation.....</del>	<del>1,800,000</del>	
18	<del>To carry out the provisions of</del>		
19	<del>section 306(h) of the act of June 2,</del>		
20	<del>1915 (P.L. 736, No. 338), known as the</del>		
21	<del>Workers' Compensation Act.</del>		
22	<del>State appropriation.....</del>	<del>1,000,000</del>	
23	<del>For training activities.</del>		
24	<del>State appropriation.....</del>	<del>17,025,000</del>	<—
25	<del>STATE APPROPRIATION.....</del>	<del>10,000,000</del>	<—
26	<del>For an assistive technology program</del>		
27	<del>to benefit persons with disabilities</del>		
28	<del>and older Pennsylvanians.</del>		
29	<del>State appropriation.....</del>	<del>801,000</del>	
30	<del>The following Federal amounts are</del>		

1 ~~appropriated for employment services:~~

2 ~~(1) "Reed Act Unemployment~~  
3 ~~Insurance." For administrative~~  
4 ~~expenses of the unemployment insurance~~  
5 ~~program.~~

6 ~~Federal appropriation.....~~ ~~12,000,000~~\_\_\_\_\_

7 ~~(2) "Reed Act Employment~~  
8 ~~Services and Unemployment Insurance."~~

9 ~~(a) For administrative expenses of~~  
10 ~~the public employment offices and~~  
11 ~~unemployment insurance program,~~  
12 ~~including staff and related costs to~~  
13 ~~provide reemployment services to~~  
14 ~~unemployment claimants to enhance the~~  
15 ~~public employment service and PA~~  
16 ~~CareerLink service delivery systems~~  
17 ~~and to train and give technical~~  
18 ~~assistance and professional~~  
19 ~~development to staff who deliver~~  
20 ~~employment and workforce services.~~

21 ~~(b) For administrative expenses of~~  
22 ~~unemployment insurance program,~~  
23 ~~including: improvements to the~~  
24 ~~unemployment insurance program's~~  
25 ~~information processing and~~  
26 ~~telecommunications systems and~~  
27 ~~applications; staffing; service~~  
28 ~~contracts, and technology to address~~  
29 ~~the unemployment compensation program~~  
30 ~~appeals workload; and interest~~

1	<del>payments on loans.</del>		
2	<del>Federal appropriation.....</del>	<del>250,000,000</del>	
3	<del>(3) "WIA Adult Employment and</del>		
4	<del>Training."</del>		
5	<del>Federal appropriation.....</del>	<del>60,000,000</del>	
6	<del>(4) "WIA Youth Employment and</del>		
7	<del>Training."</del>		
8	<del>Federal appropriation.....</del>	<del>52,000,000</del>	
9	<del>(5) "WIA Statewide Activities."</del>		
10	<del>Federal appropriation.....</del>	<del>23,000,000</del>	
11	<del>(6) "WIA Dislocated Workers."</del>		
12	<del>Federal appropriation.....</del>	<del>109,000,000</del>	
13	<del>(7) "WIA Veterans Employment and</del>		
14	<del>Training."</del>		
15	<del>Federal appropriation.....</del>	<del>900,000</del>	
16	<del>(8) "TANFBG Youth Employment and</del>		
17	<del>Training."</del>		
18	<del>Federal appropriation.....</del>	<del>15,000,000</del>	
19	<del>For industry partnerships.</del>		
20	<del>State appropriation.....</del>	<del>5,000,000</del>	<del>&lt;—</del>
21	<del>STATE APPROPRIATION.....</del>	<del>2,500,000</del>	<del>&lt;—</del>
22	<del>Section 218. Department of</del>		
23	<del>Military and Veterans Affairs. The</del>		
24	<del>following sums are appropriated to the</del>		
25	<del>Department of Military and Veterans</del>		
26	<del>Affairs:_____</del>	<del>Federal_____</del>	<del>State_____</del>
27	<del>For general government operations</del>		
28	<del>of the Department of Military and</del>		
29	<del>Veterans Affairs.</del>		
30	<del>State appropriation.....</del>	<del>19,783,000</del>	



1       ~~The following Federal amounts are~~  
 2       ~~appropriated to supplement the sum~~  
 3       ~~appropriated for general government~~  
 4       ~~operations:~~  
 5       ~~(1) "Facilities Maintenance."~~  
 6               ~~Federal appropriation.....~~       ~~52,276,000~~  
 7       ~~(2) "Federal Construction Grants."~~  
 8               ~~Federal appropriation.....~~       ~~80,000,000~~  
 9       ~~For supplemental life insurance~~  
 10       ~~premiums.~~  
 11               ~~State appropriation.....~~               ~~1,675,000~~  
 12       ~~For honor guards for burials of~~  
 13       ~~veterans.~~  
 14               ~~State appropriation.....~~               ~~36,000~~  
 15       ~~For maintenance of monuments to~~  
 16       ~~Pennsylvania servicemen who died on~~  
 17       ~~foreign soil.~~  
 18               ~~State appropriation.....~~               ~~50,000~~  
 19       ~~For armory maintenance and repair.~~  
 20               ~~State appropriation.....~~               ~~1,379,000~~  
 21       ~~For special State duty costs for~~  
 22       ~~missions which are performed to~~  
 23       ~~alleviate disasters or emergencies.~~  
 24               ~~State appropriation.....~~               ~~36,000~~  
 25       ~~For the operation and maintenance~~  
 26       ~~of the veterans' homes.~~  
 27               ~~State appropriation.....~~               ~~91,292,000~~  
 28       ~~The following Federal amounts are~~  
 29       ~~appropriated to supplement the sum~~  
 30       ~~appropriated for the veterans' homes:~~

1	<del>(1) "Operations and Maintenance."</del>	
2	<del>Federal appropriation.....</del>	<del>28,304,000</del>
3	<del>(2) "Medicare Services."</del>	
4	<del>Federal appropriation.....</del>	<del>468,000</del>
5	<del>For the Scotland School for</del>	
6	<del>Veterans' Children.</del>	
7	<del>State appropriation.....</del>	<del>10,325,000</del>
8	<del>The following Federal amounts are</del>	
9	<del>appropriated to supplement the sum</del>	
10	<del>appropriated for the Scotland School</del>	
11	<del>for Veterans' Children:</del>	
12	<del>(1) "ESEA Education Program."</del>	
13	<del>Federal appropriation.....</del>	<del>216,000</del>
14	<del>(2) "School Milk Program."</del>	
15	<del>Federal appropriation.....</del>	<del>285,000</del>
16	<del>(3) "Drug Free Schools."</del>	
17	<del>Federal appropriation.....</del>	<del>1,000</del>
18	<del>(4) "Education Enhancement."</del>	
19	<del>Federal appropriation.....</del>	<del>18,000</del>
20	<del>For payment of gratuities for the</del>	
21	<del>education of children of certain</del>	
22	<del>veterans.</del>	
23	<del>State appropriation.....</del>	<del>160,000</del>
24	<del>For transfer to the Educational</del>	
25	<del>Assistance Program Fund.</del>	
26	<del>State appropriation.....</del>	<del>8,100,000</del>
27	<del>For assistance to veterans who are</del>	
28	<del>ill or disabled and without means of</del>	
29	<del>support.</del>	
30	<del>State appropriation.....</del>	<del>1,230,000</del>

~~1 For pensions for veterans blinded~~  
~~2 through service connected injuries or~~  
~~3 disease.~~  
~~4 State appropriation..... 306,000~~  
~~5 To provide for pensions for~~  
~~6 paralyzed veterans as required by 51~~  
~~7 Pa.C.S. § 7702 (relating to paralyzed~~  
~~8 veterans' pension).~~  
~~9 State appropriation..... 527,000~~  
~~10 For payment of pensions to~~  
~~11 dependents of soldiers of the~~  
~~12 Pennsylvania National Guard killed in~~  
~~13 the line of duty.~~  
~~14 State appropriation..... 5,000~~  
~~15 For disabled American veterans'~~  
~~16 transportation.~~  
~~17 State appropriation..... 350,000~~  
~~18 Section 219. Department of Public~~  
~~19 Welfare. The following sums are~~  
~~20 appropriated to the Department of~~  
~~21 Public Welfare:----- Federal-----State-----~~  
~~22 For general government operations~~  
~~23 of the Department of Public Welfare.~~  
~~24 State appropriation..... 63,828,000~~  
~~25 The following Federal amounts are~~  
~~26 appropriated to supplement the sum~~  
~~27 appropriated for general government~~  
~~28 operations:~~  
~~29 (1) "Child Welfare Services~~  
~~30 Administration."~~

1	<del>Federal appropriation.....</del>	<del>2,074,000</del> _____
2	<del>(2) "Child Welfare Title IV E</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>4,407,000</del> _____
5	<del>(3) "CCDFBG Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>13,532,000</del> _____
7	<del>(4) "Medical Assistance</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>30,630,000</del> _____
10	<del>(5) "TANFBG Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>4,980,000</del> _____
12	<del>(6) "Food Stamps</del>	
13	<del>Administration."</del>	
14	<del>Federal appropriation.....</del>	<del>7,227,000</del> _____
15	<del>(7) "Developmental Disabilities</del>	
16	<del>Basic Support."</del>	
17	<del>Federal appropriation.....</del>	<del>4,113,000</del> _____
18	<del>(8) "Refugees and Persons Seeking</del>	
19	<del>Asylum Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>1,604,000</del> _____
21	<del>(9) "Disabled Education</del>	
22	<del>Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>1,608,000</del> _____
24	<del>(10) "MHSBG Administration."</del>	
25	<del>Federal appropriation.....</del>	<del>183,000</del> _____
26	<del>(11) "SSBG Administration."</del>	
27	<del>Federal appropriation.....</del>	<del>3,641,000</del> _____
28	<del>(12) "Training Lead Based Paint</del>	
29	<del>Abatement."</del>	
30	<del>Federal appropriation.....</del>	<del>118,000</del> _____

1       ~~(13) "Community Based Family~~  
 2       ~~Resource and Support Administration."~~  
 3               ~~Federal appropriation.....~~       ~~689,000~~  
 4       ~~(14) "Medical Assistance~~  
 5       ~~Infrastructure."~~  
 6               ~~Federal appropriation.....~~       ~~825,000~~  
 7       ~~(15) "Locally Organized Systems of~~  
 8       ~~Child Care."~~  
 9               ~~Federal appropriation.....~~       ~~819,000~~  
 10       ~~(16) "Money Follows the Person."~~  
 11               ~~Federal appropriation.....~~       ~~2,000,000~~  
 12       ~~For information systems.~~  
 13               ~~State appropriation.....~~       ~~60,075,000~~  
 14       ~~The following Federal amounts are~~  
 15       ~~appropriated to supplement the sum~~  
 16       ~~appropriated for information systems:~~  
 17       ~~(1) "Medical Assistance~~  
 18       ~~Information Systems."~~  
 19               ~~Federal appropriation.....~~       ~~49,265,000~~  
 20       ~~(2) "Child Welfare Title IV E~~  
 21       ~~Information Systems."~~  
 22               ~~Federal appropriation.....~~       ~~907,000~~  
 23       ~~(3) "TANFEBG Information~~  
 24       ~~Systems."~~  
 25               ~~Federal appropriation.....~~       ~~8,904,000~~  
 26       ~~(4) "Food Stamps Information~~  
 27       ~~Systems."~~  
 28               ~~Federal appropriation.....~~       ~~12,998,000~~  
 29       ~~(5) "Child Support Enforcement~~  
 30       ~~Information Systems."~~

1                   Federal appropriation..... 11,174,000\_\_\_\_\_

2       For Statewide operations related to  
3 county administration of the public  
4 assistance and medical assistance  
5 programs.

6                   State appropriation..... 36,832,000

7       The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for Statewide operations  
10 relating to county administration:

11       (1) "TANFBG Statewide."

12                   Federal appropriation..... 2,150,000\_\_\_\_\_

13       (2) "Medical Assistance  
14 Statewide."

15                   Federal appropriation..... 41,289,000\_\_\_\_\_

16       (3) "Food Stamps Statewide."

17                   Federal appropriation..... 25,632,000\_\_\_\_\_

18       (4) "Ryan White Statewide."

19                   Federal appropriation..... 151,000\_\_\_\_\_

20       For county assistance office  
21 operations related to administration  
22 of the public assistance and medical  
23 assistance programs.

24                   State appropriation..... 258,092,000

25       The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for county assistance  
28 offices:

29       (1) "TANFBG County Assistance  
30 Offices."

1	Federal appropriation.....	44,190,000
2	<del>(2) "Medical Assistance County</del>	
3	<del>Assistance Offices."</del>	
4	Federal appropriation.....	90,379,000
5	<del>(3) "Food Stamps County</del>	
6	<del>Assistance Offices."</del>	
7	Federal appropriation.....	83,380,000
8	<del>(4) "SSBG County Assistance</del>	
9	<del>Offices."</del>	
10	Federal appropriation.....	6,262,000
11	<del>(5) "LIHEABG Administration and</del>	
12	<del>Audit Costs." In addition to the</del>	
13	<del>specific amounts appropriated herein,</del>	
14	<del>all other moneys received from the</del>	
15	<del>Federal Government for the</del>	
16	<del>administration of the LIHEAP program</del>	
17	<del>are hereby appropriated to this</del>	
18	<del>program.</del>	
19	Federal appropriation.....	13,965,000
20	<del>For child support enforcement.</del>	
21	State appropriation.....	13,556,000
22	<del>The following Federal amounts are</del>	
23	<del>appropriated to supplement the sum</del>	
24	<del>appropriated for child support</del>	
25	<del>enforcement.</del>	
26	<del>(1) "Child Support Enforcement</del>	
27	<del>Program Title IV D."</del>	
28	Federal appropriation.....	140,770,000
29	<del>For New Directions.</del>	
30	State appropriation.....	61,312,000

1       ~~The following Federal amounts are~~  
 2       ~~appropriated to supplement the sum~~  
 3       ~~appropriated for New Directions:~~  
 4       ~~(1) "TANFBG New Directions."~~  
 5               ~~Federal appropriation.....~~       ~~134,582,000~~  
 6       ~~(2) "Medical Assistance New~~  
 7       ~~Directions."~~  
 8               ~~Federal appropriation.....~~       ~~4,814,000~~  
 9       ~~(3) "Food Stamps New~~  
 10       ~~Directions."~~  
 11               ~~Federal appropriation.....~~       ~~11,173,000~~  
 12       ~~For youth development institutions~~  
 13       ~~and forestry camps.~~  
 14               ~~State appropriation.....~~                       ~~70,933,000~~  
 15       ~~The following Federal amounts are~~  
 16       ~~appropriated to supplement the sum~~  
 17       ~~appropriated for youth development~~  
 18       ~~institutions:~~  
 19       ~~(1) "SSBG Basic Institutional~~  
 20       ~~Programs."~~  
 21               ~~Federal appropriation.....~~       ~~10,000,000~~  
 22       ~~(2) "Food Nutrition Services."~~  
 23               ~~Federal appropriation.....~~       ~~725,000~~  
 24       ~~(3) "DFSC Special Program~~  
 25       ~~Juvenile Aftercare."~~  
 26               ~~Federal appropriation.....~~       ~~1,225,000~~  
 27       ~~For mental health services,~~  
 28       ~~including grants to counties exclusive~~  
 29       ~~of capital improvements. This~~  
 30       ~~appropriation includes sufficient~~



1 ~~funds for a 3% cost of living increase~~  
2 ~~for community programs for direct care~~  
3 ~~staff.~~

4                   ~~State appropriation.....~~                   716,266,000

5     ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for mental health~~  
8 ~~services:~~

9       ~~(1) "Medical Assistance Mental~~  
10 ~~Health."~~

11                   ~~Federal appropriation.....~~   212,752,000\_\_\_\_\_

12       ~~(2) "Medicare Services State~~  
13 ~~Mental Hospitals."~~

14                   ~~Federal appropriation.....~~   22,822,000\_\_\_\_\_

15       ~~(3) "Homeless Mentally Ill."~~

16                   ~~Federal appropriation.....~~    2,035,000\_\_\_\_\_

17       ~~(4) "MH SBG Community Mental~~  
18 ~~Health Services."~~

19                   ~~Federal appropriation.....~~   15,385,000\_\_\_\_\_

20       ~~(5) "SSBG Community Mental~~  
21 ~~Health Services."~~

22                   ~~Federal appropriation.....~~   10,366,000\_\_\_\_\_

23       ~~(6) "Co-occurring Behavioral~~  
24 ~~Disorder Treatment."~~

25                   ~~Federal appropriation.....~~    100,000\_\_\_\_\_

26       ~~(7) "Suicide Prevention."~~

27                   ~~Federal appropriation.....~~    400,000\_\_\_\_\_

28       ~~(8) "Mental Health Data~~  
29 ~~Infrastructure."~~

30                   ~~Federal appropriation.....~~    150,000\_\_\_\_\_

1       ~~For State centers for the mentally~~  
2 ~~retarded.~~

3               ~~State appropriation.....~~               ~~107,232,000~~

4       ~~The following Federal amounts are~~  
5 ~~appropriated to supplement the sum~~  
6 ~~appropriated for the State centers for~~  
7 ~~the mentally retarded:~~

8       ~~(1) "Medical Assistance State~~  
9 ~~Centers."~~

10               ~~Federal appropriation.....~~   ~~155,479,000~~\_\_\_\_\_

11       ~~(2) "Medicare Services State~~  
12 ~~Centers."~~

13               ~~Federal appropriation.....~~               ~~530,000~~\_\_\_\_\_

14       ~~For cash assistance grants~~  
15 ~~including employment and training and~~  
16 ~~supportive services for cash~~  
17 ~~assistance recipients.~~

18               ~~State appropriation.....~~               ~~329,588,000~~

19       ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for cash assistance:~~

22       ~~(1) "TANFBG Cash Grants."~~

23               ~~Federal appropriation.....~~   ~~218,193,000~~\_\_\_\_\_

24       ~~(2) "CCDFBG Cash Grants."~~

25               ~~Federal appropriation.....~~               ~~5,064,000~~\_\_\_\_\_

26       ~~(3) "Other Federal Support Cash~~  
27 ~~Grants."~~

28               ~~Federal appropriation.....~~   ~~34,898,000~~\_\_\_\_\_

29       ~~(4) "LIHEABG Program."~~

30               ~~Federal appropriation.....~~   ~~152,684,000~~\_\_\_\_\_

1       ~~In addition to the specific amounts~~  
2       ~~appropriated herein, all other moneys~~  
3       ~~received from the Federal Government~~  
4       ~~for the LIHEAP program, either through~~  
5       ~~an increase in the regular program or~~  
6       ~~pursuant to a Presidential release of~~  
7       ~~contingency funds, are hereby~~  
8       ~~appropriated to this program.~~

9       ~~For Supplemental Grants to the~~  
10      ~~Aged, Blind and Disabled.~~

11               ~~State appropriation.....~~                               137,090,000

12      ~~For payment to the Federal~~  
13      ~~Government for the Medicare drug~~  
14      ~~program.~~

15               ~~State appropriation.....~~                               325,029,000

16      ~~For medical assistance payments—~~  
17      ~~outpatient services, exclusive of~~  
18      ~~outpatient services provided through~~  
19      ~~capitation plans.~~

20               ~~State appropriation.....~~                               1,008,562,000

21      ~~The following Federal amounts are~~  
22      ~~appropriated to supplement the sum~~  
23      ~~appropriated for medical assistance—~~  
24      ~~outpatient:~~

25      ~~(1)—"Medical Assistance—~~  
26      ~~Outpatient."~~

27               ~~Federal appropriation.....~~   1,346,302,000—————

28      ~~For medical assistance payments—~~  
29      ~~inpatient, exclusive of inpatient~~  
30      ~~services provided through capitation~~

1 ~~plans.~~

2 ~~State appropriation.....~~ 459,391,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for medical assistance—~~

6 ~~inpatient services:~~

7 ~~(1)—"Medical Assistance—~~

8 ~~Inpatient."~~

9 ~~Federal appropriation.....~~ 575,197,000

10 ~~For medical assistance payments—~~

11 ~~capitation plans. For provision of~~

12 ~~outpatient services and inpatient~~

13 ~~hospital services to eligible persons~~

14 ~~enrolled in an approved capitation~~

15 ~~plan.~~

16 ~~State appropriation.....~~ 2,405,083,000

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for medical assistance—~~

20 ~~capitation plans:~~

21 ~~(1)—"Medical Assistance—~~

22 ~~Capitation."~~

23 ~~Federal appropriation.....~~ 3,419,470,000

24 ~~For medical assistance—long term~~

25 ~~care.~~

26 ~~State appropriation.....~~ 799,113,000

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for long term care:~~

30 ~~(1)—"Medical Assistance—Long~~

1 ~~Term Care."~~

2 ~~Federal appropriation.....2,286,086,000~~

3 ~~For trauma centers.~~

4 ~~State appropriation.....12,500,000~~

5 ~~The following Federal amounts are~~

6 ~~appropriated to supplement the sum~~

7 ~~appropriated for medical assistance~~

8 ~~trauma centers.~~

9 ~~(1) "Medical Assistance Trauma~~

10 ~~Centers."~~

11 ~~Federal appropriation.....14,830,000~~

12 ~~For medical assistance payments to~~

13 ~~qualifying State related academic~~

14 ~~medical centers under criteria~~

15 ~~established by the department.~~

16 ~~State appropriation.....21,592,000~~

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for State related~~

20 ~~academic medical centers:~~

21 ~~(1) "Medical Assistance State~~

22 ~~related academic medical centers."~~

23 ~~Federal appropriation.....26,398,000~~

24 ~~For medical assistance~~

25 ~~transportation.~~

26 ~~State appropriation.....64,602,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for medical assistance~~

30 ~~transportation:~~

1       ~~(1) "Medical Assistance—~~  
 2   ~~Transportation."~~  
 3               ~~Federal appropriation.....~~       ~~55,053,000~~—————  
 4       ~~For women's service programs to be~~  
 5   ~~used for grants to nonprofit agencies~~  
 6   ~~whose primary function is to assist~~  
 7   ~~pregnant women seeking alternatives to~~  
 8   ~~abortion. This appropriation includes~~  
 9   ~~sufficient funds for a 3% cost of—~~  
 10   ~~living increase for direct care~~  
 11   ~~workers.~~  
 12               ~~State appropriation.....~~                       ~~4,655,000~~  
 13       ~~The following Federal amount is~~  
 14   ~~appropriated to supplement the sum~~  
 15   ~~appropriated for women's service~~  
 16   ~~programs:~~  
 17       ~~(1) "TANFBG—Alternatives to~~  
 18   ~~Abortion."~~  
 19               ~~Federal appropriation.....~~       ~~1,000,000~~—————  
 20       ~~For special pharmaceutical services~~  
 21   ~~for AIDS related services.~~  
 22               ~~State appropriation.....~~                       ~~16,267,000~~  
 23       ~~The following Federal amounts are~~  
 24   ~~appropriated to supplement the sum~~  
 25   ~~appropriated for special~~  
 26   ~~pharmaceutical services for AIDS—~~  
 27   ~~related services:~~  
 28       ~~(1) "AIDS—Ryan White."~~  
 29               ~~Federal appropriation.....~~       ~~32,228,000~~—————  
 30       ~~For special pharmaceutical services~~

~~1 for atypical antipsychotic drug~~  
~~2 therapy for persons residing in the~~  
~~3 community who suffer from~~  
~~4 schizophrenia.~~  
~~5 State appropriation..... 6,178,000~~  
~~6 For behavioral health services.~~  
~~7 This appropriation includes sufficient~~  
~~8 funds for a 3% cost of living increase~~  
~~9 for direct care staff.~~  
~~10 State appropriation..... 45,300,000~~  
~~11 For intermediate care~~  
~~12 facilities/MR.~~  
~~13 State appropriation..... 125,497,000~~  
~~14 The following Federal amounts are~~  
~~15 appropriated to supplement the sum~~  
~~16 appropriated for intermediate care~~  
~~17 facilities/MR:~~  
~~18 (1) "Medical Assistance~~  
~~19 Intermediate Care Facilities~~  
~~20 Mentally Retarded."~~  
~~21 Federal appropriation..... 178,248,000~~  
~~22 For community mental retardation~~  
~~23 services, exclusive of capital~~  
~~24 improvements, which shall include~~  
~~25 grants to counties for~~  
~~26 noninstitutional programs. This~~  
~~27 appropriation includes sufficient~~  
~~28 funds for a 3% cost of living increase~~  
~~29 for direct care staff.~~  
~~30 State appropriation..... 868,061,000~~

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for community services~~  
4 ~~for the mentally retarded:~~

5       ~~(1) "Medical Assistance~~  
6 ~~Community MR Services."~~

7               ~~Federal appropriation.....~~   ~~836,908,000~~\_\_\_\_\_

8       ~~(2) "SSBG Community MR~~  
9 ~~Services."~~

10              ~~Federal appropriation.....~~       ~~7,500,000~~\_\_\_\_\_

11       ~~For early intervention services.~~  
12 ~~This appropriation includes sufficient~~  
13 ~~funds for a 3% cost of living increase~~  
14 ~~for direct care staff.~~

15              ~~State appropriation.....~~                       ~~119,661,000~~

16       ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for early intervention~~  
19 ~~services:~~

20       ~~(1) "SSBG Early Intervention."~~

21              ~~Federal appropriation.....~~       ~~2,195,000~~\_\_\_\_\_

22       ~~(2) "Medical Assistance Early~~  
23 ~~Intervention."~~

24              ~~Federal appropriation.....~~       ~~28,251,000~~\_\_\_\_\_

25       ~~(3) "Education for Children with~~  
26 ~~Disabilities Early Intervention."~~

27              ~~Federal appropriation.....~~       ~~13,702,000~~\_\_\_\_\_

28       ~~For services to persons with autism~~  
29 ~~spectrum disorders, including~~  
30 ~~oversight, supportive services and~~



1 ~~provider training.~~

2                   ~~State appropriation.....~~                   4,955,000

3       ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for autism intervention~~  
6 ~~services:~~

7       ~~(1) "Medical Assistance Autism~~  
8 ~~Intervention Services."~~

9                   ~~Federal appropriation.....~~                   4,728,000

10       ~~For extraordinary costs to counties~~  
11 ~~other than counties of the first class~~  
12 ~~resulting from the closure of~~  
13 ~~Pennhurst State Center. This~~  
14 ~~appropriation includes sufficient~~  
15 ~~funds for a 3% cost of living~~  
16 ~~increase.~~

17                   ~~State appropriation.....~~                   3,223,000

18       ~~For residential services for the~~  
19 ~~mentally retarded in the Lansdowne~~  
20 ~~area. This appropriation includes~~  
21 ~~sufficient funds for a 3% cost of~~  
22 ~~living increase.~~

23                   ~~State appropriation.....~~                   418,000

24       ~~For payments and services to~~  
25 ~~counties for children and youth~~  
26 ~~programs and for the care of~~  
27 ~~delinquent and dependent children. The~~  
28 ~~department may use up to \$8,665,000 of~~  
29 ~~this appropriation to fund contracts~~  
30 ~~for adoption services. The department~~

1 ~~may also use funds from this~~  
2 ~~appropriation for assistance to~~  
3 ~~counties in meeting Federal~~  
4 ~~reimbursement documentation~~  
5 ~~requirements. This appropriation~~  
6 ~~includes sufficient funds for up to a~~  
7 ~~2% cost of living adjustment for~~  
8 ~~services purchased by counties.~~

9                   State appropriation..... 947,814,000

10       The following Federal amounts are  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for payments and services~~  
13 ~~to counties for children and youth~~  
14 ~~programs and child abuse and neglect~~  
15 ~~prevention:~~

16       (1) ~~"Child Welfare Services."~~

17                   Federal appropriation..... 14,242,000

18       (2) ~~"Child Welfare Title IV E."~~

19                   Federal appropriation..... 378,857,000

20       (3) ~~"Medical Assistance Child~~  
21 ~~Welfare."~~

22                   Federal appropriation..... 4,077,000

23       (4) ~~"TANFBG Child Welfare."~~

24                   Federal appropriation..... 67,883,000

25       (5) ~~"SSBG Child Welfare."~~

26                   Federal appropriation..... 12,021,000

27       (6) ~~"Child Welfare Training and~~  
28 ~~Certification."~~

29                   Federal appropriation..... 11,762,000

30       (7) ~~"Community based Family~~

1	<del>Resource and Support."</del>	
2	<del>Federal appropriation.....</del>	<del>134,000</del> _____
3	<del>(8) "Child Abuse Prevention and</del>	
4	<del>Treatment."</del>	
5	<del>Federal appropriation.....</del>	<del>1,700,000</del> _____
6	<del>For child welfare TANF</del>	
7	<del>transition.</del>	
8	<del>State appropriation.....</del>	<del>15,000,000</del>
9	<del>For behavioral health services</del>	
10	<del>transition.</del>	
11	<del>State appropriation.....</del>	<del>8,052,000</del>
12	<del>The following Federal amounts are</del>	
13	<del>appropriated to supplement the sum</del>	
14	<del>appropriated for behavioral health</del>	
15	<del>services transition:</del>	
16	<del>(1) "Medical Assistance</del>	
17	<del>Behavioral Health Services."</del>	
18	<del>Federal appropriation.....</del>	<del>9,512,000</del> _____
19	<del>For community based family centers.</del>	
20	<del>State appropriation.....</del>	<del>6,563,000</del>
21	<del>The following Federal amounts are</del>	
22	<del>appropriated to supplement the sum</del>	
23	<del>appropriated for community based</del>	
24	<del>family centers:</del>	
25	<del>(1) "Family Preservation Family</del>	
26	<del>Centers."</del>	
27	<del>Federal appropriation.....</del>	<del>7,090,000</del> _____
28	<del>(2) "Family Resource and Support</del>	
29	<del>Family Centers."</del>	
30	<del>Federal appropriation.....</del>	<del>480,000</del> _____

~~(3) "CCDFBG Family Centers."~~  
~~Federal appropriation..... 461,000~~  
~~(4) "Title IV B Family Centers."~~  
~~Federal appropriation..... 1,253,000~~  
~~For child care services. This~~  
~~appropriation includes sufficient~~  
~~funds for a 3% cost of living~~  
~~increase.~~  
~~State appropriation..... 151,008,000~~  
~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for child care services:~~  
~~(1) "CCDFBG Child Care~~  
~~Services."~~  
~~Federal appropriation..... 190,316,000~~  
~~(2) "CCDFBG School Age."~~  
~~Federal appropriation..... 1,260,000~~  
~~(3) "SSBG Child Care Services."~~  
~~Federal appropriation..... 30,977,000~~  
~~(4) "Head Start Collaboration~~  
~~Project."~~  
~~Federal appropriation..... 225,000~~  
~~(5) "TANFBG Child Care~~  
~~Services."~~  
~~Federal appropriation..... 2,000,000~~  
~~For Child Care Assistance.~~  
~~State appropriation..... 209,305,000~~  
~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for the Child Care~~

1    ~~Assistance Program:~~  
2        ~~(1) "TANF Child Care~~  
3    ~~Assistance."~~  
4                ~~Federal appropriation..... 24,499,000~~  
5        ~~(2) "CCDFBG Child Care~~  
6    ~~Assistance."~~  
7                ~~Federal appropriation..... 135,457,000~~  
8        ~~(3) "Food Stamps Child Care~~  
9    ~~Assistance."~~  
10                ~~Federal appropriation..... 8,247,000~~  
11        ~~For the Nurse Family Partnership~~  
12    ~~Program.~~  
13                ~~State appropriation..... 7,262,000~~  
14        ~~The following Federal amounts are~~  
15    ~~appropriated to supplement the sum~~  
16    ~~appropriated for the Nurse Family~~  
17    ~~Partnership Program:~~  
18        ~~(1) "Medical Assistance Nurse~~  
19    ~~Family Partnership."~~  
20                ~~Federal appropriation..... 1,744,000~~  
21        ~~(2) "TANF Nurse Family~~  
22    ~~Partnership."~~  
23                ~~Federal appropriation..... 1,222,000~~  
24        ~~(3) "CCDFBG Nurse Family~~  
25    ~~Partnership."~~  
26                ~~Federal appropriation..... 2,605,000~~  
27        ~~For domestic violence programs.~~  
28    ~~This appropriation includes sufficient~~  
29    ~~funds for a 3% cost of living~~  
30    ~~increase.~~

1                   State appropriation..... 13,325,000

2       The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for domestic violence  
5 programs:

6       (1) "Family Violence Prevention  
7 Services."

8                   Federal appropriation..... 3,000,000

9       (2) "SSBG Domestic Violence  
10 Programs."

11                   Federal appropriation..... 5,705,000

12       (3) "PHHSBG Domestic Violence."

13                   Federal appropriation..... 150,000

14       (4) "DFSC Domestic Violence."

15                   Federal appropriation..... 425,000

16       For rape crisis programs. This  
17 appropriation includes sufficient  
18 funds for a 3% cost of living  
19 increase.

20                   State appropriation..... 6,177,000

21       The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for rape crisis programs:

24       (1) "SSBG Rape Crisis."

25                   Federal appropriation..... 2,721,000

26       (2) "DFSC Special Programs for  
27 Rape Crisis."

28                   Federal appropriation..... 142,000

29       For breast cancer screening. This  
30 appropriation includes sufficient

1 ~~funds for a 3% cost of living~~  
2 ~~increase.~~

3                   ~~State appropriation.....~~                   ~~1,603,000~~

4     ~~The following Federal amounts are~~  
5 ~~appropriated to supplement the sum~~  
6 ~~appropriated for breast cancer~~  
7 ~~screening:~~

8     ~~(1) "SSBG Family Planning."~~

9                   ~~Federal appropriation.....~~                   ~~1,000,000~~\_\_\_\_\_

10    ~~For the Human Services Development~~  
11 ~~Fund.~~

12                   ~~State appropriation.....~~                   ~~33,785,000~~

13    ~~The following Federal amounts are~~  
14 ~~appropriated to supplement the sum~~  
15 ~~appropriated for the Human Services~~  
16 ~~Development Fund:~~

17    ~~(1) "Refugees and Persons Seeking~~  
18 ~~Asylum Social Services."~~

19                   ~~Federal appropriation.....~~                   ~~6,785,000~~\_\_\_\_\_

20    ~~For legal services. This~~  
21 ~~appropriation includes sufficient~~  
22 ~~funds for a 3% cost of living~~  
23 ~~increase.~~

24                   ~~State appropriation.....~~                   ~~2,646,000~~

25    ~~The following Federal amounts are~~  
26 ~~appropriated to supplement the sum~~  
27 ~~appropriated for legal services:~~

28    ~~(1) "SSBG Legal Services."~~

29                   ~~Federal appropriation.....~~                   ~~5,049,000~~\_\_\_\_\_

30    ~~For provision of services to the~~

1 ~~homeless. This appropriation includes~~  
2 ~~sufficient funds for a 3% cost of~~  
3 ~~living increase.~~

4                   ~~State appropriation.....~~                   25,700,000

5     ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for services to the~~  
8 ~~homeless:~~

9     ~~(1) "SSBG Homeless Services."~~

10                   ~~Federal appropriation.....~~     4,183,000

11     ~~(2) "SABG Homeless Services."~~

12                   ~~Federal appropriation.....~~     1,983,000

13     ~~For services provided to persons~~  
14 ~~with disabilities. This appropriation~~  
15 ~~includes sufficient funds for a 3%~~  
16 ~~cost of living increase for direct~~  
17 ~~care staff.~~

18                   ~~State appropriation.....~~                   68,964,000

19     ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for services to persons~~  
22 ~~with disabilities:~~

23     ~~(1) "Medical Assistance Services~~  
24 ~~to Persons with Disabilities."~~

25                   ~~Federal appropriation.....~~     94,989,000

26     ~~For attendant care services for~~  
27 ~~physically disabled adults. This~~  
28 ~~appropriation includes sufficient~~  
29 ~~funds for a 3% cost of living increase~~  
30 ~~for direct care staff.~~



1	State appropriation.....	84,753,000	
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for attendant care		
5	services:		
6	(1) "Medical Assistance		
7	Attendant Care."		
8	Federal appropriation.....	63,555,000	
9	Section 220. Department of		
10	Revenue. The following amounts are		
11	appropriated to the Department of		
12	Revenue:_____	Federal_____	State_____
13	For general government operations		
14	of the Department of Revenue.		
15	State appropriation.....	143,347,000	
16	For revenue enforcement.		
17	State appropriation.....	14,787,000	<—
18	STATE APPROPRIATION.....	4,500,000	<—
19	For the distribution of Public		
20	Utility Realty Tax.		
21	State appropriation.....	32,882,000	
22	Section 221. Department of		
23	State. The following amounts are		
24	appropriated to the Department of		
25	State:_____	Federal_____	State_____
26	For general government operations		
27	of the Department of State.		
28	State appropriation.....	4,713,000	
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 ~~appropriated for general government~~  
 2 ~~operations:~~  
 3     ~~(1) "Federal Election Reform."~~  
 4             ~~Federal appropriation.....~~     ~~20,000,000~~  
 5     ~~For the Statewide uniform registry~~  
 6 ~~of electors.~~  
 7             ~~State appropriation.....~~             ~~14,000,000~~  
 8     ~~For voter registration programs.~~  
 9             ~~State appropriation.....~~             ~~568,000~~  
 10     ~~The following Federal amounts are~~  
 11 ~~appropriated to supplement the sum~~  
 12 ~~appropriated for voter registration~~  
 13 ~~programs:~~  
 14     ~~(1) "Elections Assistance Grants~~  
 15 ~~to Counties."~~  
 16             ~~Federal appropriation.....~~     ~~500,000~~  
 17     ~~For lobbying disclosure.~~  
 18             ~~State appropriation.....~~             ~~1,350,000~~  
 19     ~~For costs related to absentee~~  
 20 ~~voting by persons in military~~  
 21 ~~services.~~  
 22             ~~State appropriation.....~~             ~~40,000~~  
 23     ~~Section 222. Department of~~  
 24 ~~Transportation. The following amounts~~  
 25 ~~are appropriated to the Department of~~  
 26 ~~Transportation:~~ \_\_\_\_\_ ~~Federal~~ \_\_\_\_\_ ~~State~~  
 27     ~~For general government operations~~  
 28 ~~of the Department of Transportation.~~  
 29             ~~State appropriation.....~~             ~~1,932,000~~  
 30     ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for general government~~  
3 ~~operations.~~  
4     ~~(1) — "Federal Transit~~  
5 ~~Administration — Technical Studies~~  
6 ~~Grants."~~  
7             ~~Federal appropriation.....~~     ~~4,465,000~~—————  
8     ~~(2) — "Capital Assistance — Elderly~~  
9 ~~and Disabled Program —~~  
10 ~~Administration."~~  
11             ~~Federal appropriation.....~~     ~~450,000~~—————  
12     ~~(3) — "Surface Transportation~~  
13 ~~Assistance — Program Operations and~~  
14 ~~Planning — Administration."~~  
15             ~~Federal appropriation.....~~     ~~2,000,000~~—————  
16     ~~(4) — "Federal Transit~~  
17 ~~Administration Capital Improvement~~  
18 ~~Grants."~~  
19             ~~Federal appropriation.....~~     ~~6,000,000~~—————  
20     ~~(5) — "Title IV Rail Assistance —~~  
21 ~~Program Operations and Planning."~~  
22             ~~Federal appropriation.....~~     ~~36,000~~—————  
23     ~~(6) — "MAGLEV."~~  
24             ~~Federal appropriation.....~~     ~~5,000,000~~—————  
25     ~~For the rail safety inspection~~  
26 ~~program.~~  
27             ~~State appropriation.....~~                     ~~434,000~~  
28     ~~For transfer to the Motor License~~  
29 ~~Fund for collection of vehicle sales~~  
30 ~~tax.~~

1	State appropriation.....	1,253,000
2	For costs related to voter	
3	registration with driver licensing.	
4	State appropriation.....	377,000
5	For mass transportation assistance	
6	for grants to local transportation	
7	organizations.	
8	State appropriation.....	299,442,000
9	For supplemental grants to Class 3	
10	and Class 4 transit entities and to	
11	support access to jobs transportation	
12	demonstration activities.	
13	State appropriation.....	1,000,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for supplemental grants	
17	for the jobs transportation	
18	demonstration activities.	
19	(1) "TEA 21 Access to Jobs."	
20	Federal appropriation.....	3,000,000
21	To augment State Lottery funds for	
22	payments to transportation providers	
23	for fixed route transportation	
24	services and related improvements and	
25	for other transportation activities.	
26	State appropriation.....	3,900,000
27	For shared ride transit for persons	
28	with disabilities.	
29	State appropriation.....	4,800,000
30	For intercity transportation: for	

1 ~~intercity bus, rail passenger and~~  
2 ~~other operating subsidies and related~~  
3 ~~improvements.~~

4                   ~~State appropriation.....~~                   7,413,000

5     ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for intercity rail and~~  
8 ~~bus transportation:~~

9       ~~(1) "Surface Transportation~~  
10 ~~Operating."~~

11                   ~~Federal appropriation.....~~   16,000,000

12       ~~(2) "Surface Transportation~~  
13 ~~Assistance—Capital."~~

14                   ~~Federal appropriation.....~~   5,000,000

15       ~~(3) "FTA—Capital Improvements."~~

16                   ~~Federal appropriation.....~~   25,000,000

17       ~~(4) "FTA—Intelligent Vehicles—~~  
18 ~~Public Transit."~~

19                   ~~Federal appropriation.....~~   2,645,000

20       ~~(5) "FTA—Intelligent Transit~~  
21 ~~System Deployment."~~

22                   ~~Federal appropriation.....~~   14,214,000

23     ~~For operating subsidies, lease~~  
24 ~~payments and maintenance projects and~~  
25 ~~a loan program for rail freight lines.~~

26                   ~~State appropriation.....~~                   10,500,000

27     ~~Section 223. Pennsylvania State~~  
28 ~~Police. The following amounts are~~  
29 ~~appropriated to the Pennsylvania State~~  
30 ~~Police:~~

~~Federal~~                   ~~State~~

~~1 For general government operations~~  
~~2 of the Pennsylvania State Police.~~  
~~3 State appropriation..... 167,391,000~~  
~~4 The following Federal amounts are~~  
~~5 appropriated to supplement the sum~~  
~~6 appropriated for general government~~  
~~7 operations:~~  
~~8 (1) "Drug Enforcement."~~  
~~9 Federal appropriation..... 500,000~~  
~~10 (2) "Motor Carrier Safety."~~  
~~11 Federal appropriation..... 11,244,000~~  
~~12 (3) "Area Computer Crime."~~  
~~13 Federal appropriation..... 7,443,000~~  
~~14 For Law Enforcement Information~~  
~~15 Technology.~~  
~~16 State appropriation..... 8,375,000~~  
~~17 For an incident information~~  
~~18 management system.~~  
~~19 State appropriation..... 1,782,000~~  
~~20 For the Municipal Police Officers'~~  
~~21 Education and Training Commission,~~  
~~22 including in service training.~~  
~~23 State appropriation..... 4,269,000~~  
~~24 For an Automated Fingerprint~~  
~~25 Identification System (AFIS).~~  
~~26 State appropriation..... 1,226,000~~  
~~27 Section 224. State Civil Service~~  
~~28 Commission. The following amounts are~~  
~~29 appropriated to the State Civil~~  
~~30 Service Commission: Federal State~~

~~1 For the general government~~  
~~2 operations of the Civil Service~~  
~~3 Commission.~~  
~~4 State appropriation..... 1,000~~  
~~5 Section 225.— Pennsylvania~~  
~~6 Emergency Management Agency.— The~~  
~~7 following amounts are appropriated to~~  
~~8 the Pennsylvania Emergency Management~~  
~~9 Agency:————— Federal ——— State —~~  
~~10 For general government operations~~  
~~11 of the Pennsylvania Emergency~~  
~~12 Management Agency.~~  
~~13 State appropriation..... 6,379,000~~  
~~14 The following Federal amounts are~~  
~~15 appropriated to supplement the sum~~  
~~16 appropriated for general government~~  
~~17 operations:~~  
~~18 (1) — "Civil Preparedness."~~  
~~19 Federal appropriation..... 6,847,000 —————~~  
~~20 (2) — "Flash Flood Project — Warning~~  
~~21 System."~~  
~~22 Federal appropriation..... 95,000 —————~~  
~~23 (3) — "Hazardous Materials Planning~~  
~~24 and Training."~~  
~~25 Federal appropriation..... 405,000 —————~~  
~~26 For avian flu/pandemic~~  
~~27 preparedness.~~  
~~28 State appropriation..... 500,000~~  
~~29 The following Federal amounts are~~  
~~30 appropriated to supplement the sum~~

1 ~~appropriated for avian flu/pandemic~~  
2 ~~preparedness:~~

3 ~~(1) "Avian Flu and Pandemic~~  
4 ~~Preparedness."~~

5 ~~Federal appropriation.....~~ ~~12,500,000~~\_\_\_\_\_

6 ~~In addition to the specific amounts~~  
7 ~~appropriated herein, all other moneys~~  
8 ~~received from the Federal Government~~  
9 ~~for avian flu and pandemic~~  
10 ~~preparedness are hereby appropriated~~  
11 ~~to such program.~~

12 ~~For information systems management.~~

13 ~~State appropriation.....~~ ~~1,103,000~~

14 ~~For the office of the State Fire~~  
15 ~~Commissioner.~~

16 ~~State appropriation.....~~ ~~2,181,000~~

17 ~~The following Federal amounts are~~  
18 ~~appropriated to supplement the sum~~  
19 ~~appropriated for the Office of the~~  
20 ~~State Fire Commissioner:~~

21 ~~(1) "Fire Prevention."~~

22 ~~Federal appropriation.....~~ ~~66,000~~\_\_\_\_\_

23 ~~For security and emergency~~  
24 ~~preparedness activities.~~

25 ~~State appropriation.....~~ ~~1,170,000~~

26 ~~For hazard mitigation.~~

27 ~~State appropriation.....~~ ~~4,500,000~~

28 ~~For firefighters' memorial flags.~~

29 ~~State appropriation.....~~ ~~10,000~~

30 ~~For the American Red Cross Extended~~



1	<del>Care Program.</del>		
2	<del>State appropriation.....</del>	<del>500,000</del>	
3	<del>For June 2006 Flood Disaster</del>		
4	<del>Relief.</del>		
5	<del>State appropriation.....</del>	<del>9,500,000</del>	
6	<del>For regional events security.</del>		<—
7	<del>State appropriation.....</del>	<del>6,045,000</del>	
8	<del>Section 226. Pennsylvania Fish and</del>		
9	<del>Boat Commission. The following</del>		
10	<del>amounts are appropriated to the</del>		
11	<del>Pennsylvania Fish and Boat</del>		
12	<del>Commission:_____</del>	<del>Federal_____</del>	<del>State_____</del>
13	<del>For the support of the Atlantic</del>		
14	<del>States Marine Fisheries Commission.</del>		
15	<del>State appropriation.....</del>	<del>16,000</del>	
16	<del>Section 227. State System of</del>		
17	<del>Higher Education. The following</del>		
18	<del>amounts are appropriated to the State</del>		
19	<del>System of Higher Education:_____</del>	<del>Federal_____</del>	<del>State_____</del>
20	<del>For the State System of Higher</del>		
21	<del>Education, including the Chancellor's</del>		
22	<del>Office.</del>		
23	<del>State appropriation.....</del>	<del>483,989,000</del>	
24	<del>To enhance the recruitment and</del>		
25	<del>retention of minority students and</del>		
26	<del>faculty.</del>		
27	<del>State appropriation.....</del>	<del>452,000</del>	
28	<del>For the Pennsylvania Center for</del>		
29	<del>Environmental Education.</del>		
30	<del>State appropriation.....</del>	<del>368,000</del>	

1	<del>For McKeever Environmental Learning</del>	
2	<del>Center.</del>	
3	<del>State appropriation.....</del>	<del>216,000</del>
4	<del>For an affirmative action program.</del>	
5	<del>State appropriation.....</del>	<del>1,167,000</del>
6	<del>For State System of Higher</del>	
7	<del>Education program initiatives,</del>	
8	<del>including performance measurement and</del>	
9	<del>system wide technology initiatives.</del>	
10	<del>State appropriation.....</del>	<del>18,048,000</del>
11	<del>Section 228. Pennsylvania Higher</del>	
12	<del>Education Assistance Agency. The</del>	
13	<del>following amounts are appropriated to</del>	
14	<del>the Pennsylvania Higher Education</del>	
15	<del>Assistance Agency:-----</del>	<del>Federal-----State-----</del>
16	<del>For payment of education assistance</del>	
17	<del>grants.</del>	
18	<del>State appropriation.....</del>	<del>386,198,000</del>
19	<del>For matching payments for student</del>	
20	<del>aid funds.</del>	
21	<del>State appropriation.....</del>	<del>14,122,000</del>
22	<del>For institutional assistance grants</del>	
23	<del>to be allotted by the Pennsylvania</del>	
24	<del>Higher Education Assistance Agency.</del>	
25	<del>State appropriation.....</del>	<del>41,392,000</del>
26	<del>For the Horace Mann Bond Leslie</del>	
27	<del>Pineckney Hill Scholarship, and for</del>	
28	<del>outreach and recruitment activities at</del>	
29	<del>Lincoln and Cheyney Universities</del>	
30	<del>related to the scholarship. This</del>	

1 ~~appropriation also contains funds for~~  
2 ~~the continuation of support to~~  
3 ~~students currently receiving equal~~  
4 ~~opportunity professional education~~  
5 ~~awards.~~

6                   ~~State appropriation.....~~                   ~~750,000~~

7       ~~For agricultural loan forgiveness.~~

8                   ~~State appropriation.....~~                   ~~85,000~~

9       ~~For SciTech and Technology~~

10 ~~Scholarships.~~

11                   ~~State appropriation.....~~                   ~~6,800,000~~

12       ~~For the Cheyney University Keystone~~

13 ~~Academy.~~

14                   ~~State appropriation.....~~                   ~~2,000,000~~

15       ~~Section 229.— Pennsylvania~~

16 ~~Historical and Museum Commission.— The~~

17 ~~following amounts are appropriated to~~

18 ~~the Pennsylvania Historical and Museum~~

19 ~~Commission:-----~~                   ~~Federal-----State-----~~

20       ~~To the Pennsylvania Historical and~~

21 ~~Museum Commission for general~~

22 ~~government operations of the~~

23 ~~Pennsylvania Historical and Museum~~

24 ~~Commission.~~

25                   ~~State appropriation.....~~                   ~~23,260,000~~

26       ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for general government~~

29 ~~operations:~~

30       ~~(1) — "Division of Historic~~

1	Preservation."	
2	Federal appropriation.....	1,000,000
3	(2) "Surface Mining Review."	
4	Federal appropriation.....	150,000
5	(3) "Environmental Review."	
6	Federal appropriation.....	350,000
7	(4) "Save Our Treasures."	
8	Federal appropriation.....	200,000
9	(5) "National Historic Records and	
10	Publications."	
11	Federal appropriation.....	120,000
12	(6) "Institute of Museum Library	
13	Services."	
14	Federal appropriation.....	60,000
15	(7) "21st Century Museum	
16	Professional."	
17	Federal appropriation.....	200,000
18	(8) "Coastal Zone Management."	
19	Federal appropriation.....	50,000
20	To undertake maintenance, security	
21	and repair needs at historic sites and	
22	museums administered by the	
23	Pennsylvania Historical and Museum	
24	Commission.	
25	State appropriation.....	2,000,000
26	For museum assistance grants.	
27	State appropriation.....	4,135,000
28	Section 230. Pennsylvania	
29	Infrastructure Investment Authority.	
30	The following amounts are appropriated	

1	<del>to the Pennsylvania Infrastructure</del>		
2	<del>Investment Authority:</del>	<del>Federal</del>	<del>State</del>
3	<del>The following Federal amounts are</del>		
4	<del>appropriated for the Pennsylvania</del>		
5	<del>Infrastructure Investment Authority:</del>		
6	<del>(1) "Sewage Projects Revolving</del>		
7	<del>Loan Fund."</del>		
8	<del>Federal appropriation.....</del>	<del>77,050,000</del>	
9	<del>(2) "Drinking Water Projects</del>		
10	<del>Revolving Loan Fund."</del>		
11	<del>Federal appropriation.....</del>	<del>38,635,000</del>	
12	<del>Section 231. Environmental Hearing</del>		
13	<del>Board. The following amounts are</del>		
14	<del>appropriated to the Environmental</del>		
15	<del>Hearing Board:</del>	<del>Federal</del>	<del>State</del>
16	<del>For the Environmental Hearing</del>		
17	<del>Board.</del>		
18	<del>State appropriation.....</del>		<del>1,976,000</del>
19	<del>Section 232. Pennsylvania Board of</del>		
20	<del>Probation and Parole. The following</del>		
21	<del>amounts are appropriated to the</del>		
22	<del>Pennsylvania Board of Probation and</del>		
23	<del>Parole:</del>	<del>Federal</del>	<del>State</del>
24	<del>For general government operations</del>		
25	<del>of the Board of Probation and Parole.</del>		
26	<del>State appropriation.....</del>		<del>87,517,000</del>
27	<del>For the Sexual Offenders Assessment</del>		
28	<del>Board.</del>		
29	<del>State appropriation.....</del>		<del>3,683,000</del>
30	<del>For a drug offenders work program.</del>		

1	State appropriation.....	262,000
2	For payments for grants in aid to	
3	counties for providing improved adult	
4	probation services.	
5	State appropriation.....	19,279,000
6	Section 233. Pennsylvania Public	
7	Television Network Commission. The	
8	following amounts are appropriated to	
9	the Pennsylvania Public Television	
10	Network Commission:-----	Federal-----State-----
11	For general government operations	
12	of the Pennsylvania Public Television	
13	Network Commission.	
14	State appropriation.....	3,528,000
15	For broadcast standards and	
16	datacasting upgrade.	
17	State appropriation.....	974,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for broadcast standards	
21	and datacasting upgrade:	
22	(1) "Datacasting Equipment."	
23	Federal appropriation.....	254,000-----
24	For public television station	
25	grants.	
26	State appropriation.....	7,771,000
27	Section 234. Pennsylvania	
28	Securities Commission. The following	
29	amounts are appropriated to the	
30	Pennsylvania Securities Commission:-----	Federal-----State-----

~~1 For general government operations~~  
~~2 of the Pennsylvania Securities~~  
~~3 Commission.~~  
~~4 State appropriation..... 2,354,000~~  
~~5 Section 235. State Tax~~  
~~6 Equalization Board. The following~~  
~~7 amounts are appropriated to the State~~  
~~8 Tax Equalization Board: Federal State~~  
~~9 For general government operations~~  
~~10 of the State Tax Equalization Board.~~  
~~11 State appropriation..... 1,409,000~~  
~~12 Section 236. Health Care Cost~~  
~~13 Containment Council. The following~~  
~~14 amounts are appropriated to the Health~~  
~~15 Care Cost Containment Council: Federal State~~  
~~16 For the Health Care Cost~~  
~~17 Containment Council.~~  
~~18 State appropriation..... 4,412,000~~  
~~19 For Prescription for Pennsylvania~~  
~~20 Hospital Acquired Infections.~~  
~~21 State appropriation..... 2,000,000~~  
~~22 Section 237. State Ethics~~  
~~23 Commission. The following amounts are~~  
~~24 appropriated to the State Ethics~~  
~~25 Commission: Federal State~~  
~~26 For the general government~~  
~~27 operations of the State Ethics~~  
~~28 Commission.~~  
~~29 State appropriation..... 2,096,000~~  
~~30 Section 238. State Employees'~~

~~1 Retirement System. The following~~  
~~2 amounts are appropriated to the State~~  
~~3 Employees' Retirement System: Federal State~~  
~~4 For National Guard employer~~  
~~5 contributions.~~  
~~6 State appropriation..... 4,000~~  
~~7 Section 239. Thaddeus Stevens~~  
~~8 College of Technology. The following~~  
~~9 amounts are appropriated to the~~  
~~10 Thaddeus Stevens College of~~  
~~11 Technology: Federal State~~  
~~12 For the Thaddeus Stevens College of~~  
~~13 Technology.~~  
~~14 State appropriation..... 8,620,000~~  
~~15 Section 240. Pennsylvania Housing~~  
~~16 Finance Agency. The following amounts~~  
~~17 are appropriated to the Pennsylvania~~  
~~18 Housing Finance Agency: Federal State~~  
~~19 For transfer to the Pennsylvania~~  
~~20 Housing Finance Agency for the~~  
~~21 Homeowner's Emergency Mortgage~~  
~~22 Assistance Program.~~  
~~23 State appropriation..... 11,000,000~~  
~~24 For capital for early childhood~~  
~~25 education.~~  
~~26 State appropriation..... 1,250,000~~  
~~27 SUBPART B~~  
~~28 LEGISLATIVE DEPARTMENT~~  
~~29 Section 251. Senate. The~~  
~~30 following amounts are appropriated to~~



	<del>Federal</del>	<del>State</del>
1 <del>the Senate:</del>		
2 <del>For the salaries, wages and all</del>		
3 <del>necessary expenses for the following</del>		
4 <del>purposes:</del>		
5 <del>Salaries of Senators.</del>		
6 <del>State appropriation.....</del>		<del>5,700,000</del>
7 <del>Salaries, wages and all necessary</del>		
8 <del>expenses of the President of the</del>		
9 <del>Senate.</del>		
10 <del>State appropriation.....</del>		<del>340,000</del>
11 <del>Salaries and wages of employees of</del>		
12 <del>the Chief Clerk and all necessary</del>		
13 <del>expenditures to be allocated and</del>		
14 <del>disbursed at the direction of the</del>		
15 <del>President pro tempore.</del>		
16 <del>State appropriation.....</del>		<del>6,000,000</del>
17 <del>Salaries, wages and expenses of</del>		
18 <del>employees of the Senate and expenses</del>		
19 <del>of the office of the President pro</del>		
20 <del>tempore, including member lodging</del>		
21 <del>rental, to be disbursed at the</del>		
22 <del>direction of the President pro</del>		
23 <del>tempore.</del>		
24 <del>State appropriation.....</del>		<del>9,000,000</del>
25 <del>Incidental expenses for payment of</del>		
26 <del>maintenance and other expenses of the</del>		
27 <del>Senate.</del>		
28 <del>State appropriation.....</del>		<del>3,226,000</del>
29 <del>For payment of postage.</del>		
30 <del>State appropriation.....</del>		<del>1,465,000</del>

1       ~~The above appropriations for~~  
2 ~~postage and for incidental expenses~~  
3 ~~shall be paid prior to the payment of~~  
4 ~~such expenses on warrant of the State~~  
5 ~~Treasurer in favor of the Chief Clerk~~  
6 ~~upon the presentation of requisitions~~  
7 ~~for the same: Provided, That the total~~  
8 ~~amount of requisitions for~~  
9 ~~advancements, less the total amount of~~  
10 ~~expenditures made as certified by such~~  
11 ~~officer to the State Treasurer, shall~~  
12 ~~not exceed the amount of the bond of~~  
13 ~~the officer having control of the~~  
14 ~~disbursement from the funds advanced.~~

15       ~~For contingent expenses for the~~  
16 ~~President and President pro tempore.~~  
17 ~~The sum appropriated shall be~~  
18 ~~allocated to the officers in the same~~  
19 ~~manner and proportion as the~~  
20 ~~appropriations for contingent expenses~~  
21 ~~contained in section 251 of the act of~~  
22 ~~June 29, 2002 (P.L.2106, No.7A), known~~  
23 ~~as the General Appropriation Act of~~  
24 ~~2002.~~

25                   ~~State appropriation.....~~ 25,000

26       ~~Upon presentation of requisitions~~  
27 ~~for contingent expenses, such shall be~~  
28 ~~paid on warrant of the State Treasurer~~  
29 ~~directly to and in favor of the~~  
30 ~~persons designated in such requisition~~

1 ~~as entitled to receive such~~  
2 ~~compensation or expenses.~~

3 ~~Miscellaneous expenses:~~

4 ~~Mileage and expenses, Senators: In~~  
5 ~~addition to the annual allocation for~~  
6 ~~expenses authorized by law for each~~  
7 ~~member of the Senate, each member~~  
8 ~~shall receive an annual allocation in~~  
9 ~~an amount established by the Senate~~  
10 ~~Committee on Management Operations for~~  
11 ~~actual expenses incurred for lodging~~  
12 ~~and meals while away from home on~~  
13 ~~official legislative business,~~  
14 ~~official postage and all other~~  
15 ~~expenses incidental to legislative~~  
16 ~~duties.~~

17 ~~State appropriation.....~~ 1,329,000

18 ~~Legislative printing and expenses,~~  
19 ~~furniture, technology improvements,~~  
20 ~~restorations, security enhancements,~~  
21 ~~North Office Building modernization,~~  
22 ~~equipment, renovations and other~~  
23 ~~expenses.~~

24 ~~State appropriation.....~~ 16,400,000

25 ~~Upon presentation of requisitions~~  
26 ~~by the Chief Clerk against the~~  
27 ~~appropriations for legislative~~  
28 ~~printing and expenses for expenses,~~  
29 ~~such shall be paid on warrant of the~~  
30 ~~State Treasurer directly to and in~~

1 ~~favor of the persons designated in~~  
2 ~~such requisitions as entitled to~~  
3 ~~receive such expenses.~~

4 ~~For the Computer Services Account~~  
5 ~~(R) and the Computer Services Account~~  
6 ~~(D), including the payment of~~  
7 ~~salaries, wages, operating costs,~~  
8 ~~contracts, equipment, software and~~  
9 ~~other incidental materials and~~  
10 ~~expenses. Such equipment, software and~~  
11 ~~incidental materials may be ordered~~  
12 ~~directly by the supervising member of~~  
13 ~~the caucus computer services office,~~  
14 ~~to the extent each item is less than~~  
15 ~~\$1,000, a copy of the order is~~  
16 ~~forwarded to the Chief Clerk, and all~~  
17 ~~other provisions of the Financial~~  
18 ~~Operating Rules of the Senate,~~  
19 ~~including pricing and services are~~  
20 ~~followed. The sum appropriated shall~~  
21 ~~be divided equally by the State~~  
22 ~~Treasurer and shall be deposited into~~  
23 ~~the Computer Services Account (R) and~~  
24 ~~the Computer Services Account (D).~~

25 ~~State appropriation.....~~ 10,700,000

26 ~~For the payment of the expenses of~~  
27 ~~the Committee on Appropriations (R)~~  
28 ~~and the Committee on Appropriations~~  
29 ~~(D) for investigating schools,~~  
30 ~~colleges, universities, correctional~~

1 ~~institutions, mental hospitals,~~  
2 ~~medical and surgical hospitals, homes~~  
3 ~~and other institutions and agencies~~  
4 ~~supported, in whole or in part, by~~  
5 ~~appropriations from the State Treasury~~  
6 ~~in analyzing reports, expenditures and~~  
7 ~~the general operation and~~  
8 ~~administration of the institutions and~~  
9 ~~agencies, in examining and analyzing~~  
10 ~~requests of the same and of the~~  
11 ~~various departments, boards and~~  
12 ~~commissions of the Commonwealth, and~~  
13 ~~for the collection of data from other~~  
14 ~~states, attending seminars and~~  
15 ~~conferences, and in cooperating and~~  
16 ~~exchanging information with~~  
17 ~~legislative budget and financial~~  
18 ~~committees of other states, and for~~  
19 ~~the necessary clerical assistance and~~  
20 ~~other assistance, travel expenses,~~  
21 ~~member lodging rental and all other~~  
22 ~~expenses deemed necessary by the~~  
23 ~~chairman (R) or the chairman (D), as~~  
24 ~~appropriate, in compiling data and~~  
25 ~~information connected with the work of~~  
26 ~~the Senate in compiling comparative~~  
27 ~~costs and other fiscal data and~~  
28 ~~information for the use of the~~  
29 ~~committee and the Senate during~~  
30 ~~legislative sessions and during the~~

~~1 interim between legislative sessions  
2 to the discharge of such duties. The  
3 committee, upon authorization of the  
4 chairman (R), shall have the authority  
5 to examine and inspect all properties,  
6 equipment, facilities, files, records  
7 and accounts of any State office,  
8 department, institution, board,  
9 committee, commission or agency or any  
10 institution or agency supported, in  
11 whole or in part, by appropriation  
12 from the State Treasury and to  
13 administer oaths. The Committee on  
14 Appropriations may issue subpoenas  
15 under the hand and seal of the  
16 chairman (R) to compel the attendance  
17 of witnesses and the production of any  
18 papers, books, accounts, documents and  
19 testimony touching matters properly  
20 being inquired into by the committee  
21 and to cause the deposition of  
22 witnesses either residing within or  
23 without the State to be taken in the  
24 manner prescribed by law for taking  
25 depositions in civil actions. Upon  
26 presentation of requisitions by the  
27 Chief Clerk for such compensation or  
28 expenses, such shall be paid on  
29 warrant of the State Treasurer  
30 directly to and in favor of the~~

~~1 persons designated in such requisition  
2 as entitled to receive such  
3 compensation or expenses. The sum  
4 appropriated shall be divided equally  
5 by the State Treasurer and shall be  
6 deposited in separate accounts for the  
7 Committee on Appropriations (R) and  
8 the Committee on Appropriations (D).~~

~~9 State appropriation.....~~ 9,800,000

~~10 For the Caucus Operations Account  
11 (R) and the Caucus Operations Account  
12 (D) for payment of salaries, wages and  
13 all other incidental expenses incurred  
14 in hiring personnel and staff for  
15 services which, in the opinion of the  
16 Floor Leader (R) or the Floor Leader  
17 (D) as may be appropriate, may be  
18 required or arise during legislative  
19 sessions and during the interim  
20 between legislative sessions and for  
21 the payment of all other expenses,  
22 including member lodging rental,  
23 related to the performance of Senate  
24 duties and responsibilities. Upon  
25 presentation of requisitions by the  
26 Chief Clerk for such compensation or  
27 expenses, such shall be paid on  
28 warrant of the State Treasurer  
29 directly to and in favor of the  
30 persons designated in such requisition~~

1 ~~as entitled to receive such~~  
2 ~~compensation or expenses. The sum~~  
3 ~~appropriated shall be divided equally~~  
4 ~~by the State Treasurer and shall be~~  
5 ~~deposited into the Caucus Operations~~  
6 ~~Account (R) and the Caucus Operations~~  
7 ~~Account (D).~~

8                   State appropriation..... 38,500,000

9       ~~For Committee and Contingent~~  
10 ~~Expenses which in the opinion of the~~  
11 ~~Floor Leader (R) or the Floor Leader~~  
12 ~~(D) may be appropriate, including~~  
13 ~~allocations for contingent expenses in~~  
14 ~~the same amounts as the appropriations~~  
15 ~~for Contingent Expenses contained in~~  
16 ~~section 251 of the Act of June 29,~~  
17 ~~2002 (P.L.2106, No.7A) known as the~~  
18 ~~General Appropriation Act of 2002~~  
19 ~~other than contingent expenses for the~~  
20 ~~President and President pro tempore.~~  
21 ~~Upon presentation of requisitions by~~  
22 ~~the Chief Clerk for such expenses,~~  
23 ~~such shall be paid on warrant of the~~  
24 ~~State Treasurer directly to and in~~  
25 ~~favor of the persons designated in~~  
26 ~~such requisition as entitled to~~  
27 ~~receive such expenses. The sum~~  
28 ~~appropriated shall be divided equally~~  
29 ~~by the State Treasurer and shall be~~  
30 ~~deposited in separate accounts for the~~



1 ~~Committee and contingent Expense~~  
2 ~~Account (R) and the Committee and~~  
3 ~~Contingent Expense Account (D).~~

4 ~~State appropriation.....~~ 658,000

5 ~~All appropriations made in this act~~  
6 ~~or in any other fiscal year to any~~  
7 ~~account of the Senate remaining~~  
8 ~~unexpended and unencumbered on the~~  
9 ~~effective date of this part, may be~~  
10 ~~transferred by the Committee on~~  
11 ~~Management Operations, by a vote of~~  
12 ~~two thirds of its members, in its~~  
13 ~~discretion, to such Senate accounts as~~  
14 ~~the committee deems necessary. Such~~  
15 ~~power to transfer appropriations shall~~  
16 ~~be limited to the 2007-2008 fiscal~~  
17 ~~year.~~

18 ~~For the Chief Clerk of the Senate~~  
19 ~~for the purchase of Pennsylvania and~~  
20 ~~National flags to be sent to residents~~  
21 ~~of Pennsylvania.~~

22 ~~State appropriation.....~~ 24,000

23 ~~Section 252. House of~~  
24 ~~Representatives. The following~~  
25 ~~amounts are appropriated to the House~~  
26 ~~of Representatives:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

27 ~~For the salaries, wages and all~~  
28 ~~necessary expenses for the following~~  
29 ~~purposes:~~

30 ~~Salaries of Representatives and~~

1	<del>extra compensation to the Speaker of</del>	
2	<del>the House of Representatives.</del>	
3	<del>State appropriation.....</del>	<del>19,222,000</del>
4	<del>Salaries:</del>	
5	<del>For the salaries of House employees</del>	
6	<del>(R) and House employees (D). The sum</del>	
7	<del>appropriated shall be allocated by the</del>	
8	<del>State Treasurer and shall be deposited</del>	
9	<del>as follows: (i) the salaries of the</del>	
10	<del>House Employees Account (R) in the</del>	
11	<del>amount of \$16,225,000; (ii) the</del>	
12	<del>salaries of the House Employees</del>	
13	<del>Account (D) in the amount of</del>	
14	<del>\$20,225,000.</del>	
15	<del>State appropriation.....</del>	<del>36,450,000</del>
16	<del>For the operation of the Speaker's</del>	
17	<del>Office.</del>	
18	<del>State appropriation.....</del>	<del>897,000</del>
19	<del>Bipartisan Management Committee,</del>	
20	<del>Chief Clerk, Comptroller and the</del>	
21	<del>Commonwealth Emergency Medical System.</del>	
22	<del>State appropriation.....</del>	<del>12,814,000</del>
23	<del>Mileage:</del>	
24	<del>Representatives, officers and</del>	
25	<del>employees.</del>	
26	<del>State appropriation.....</del>	<del>400,000</del>
27	<del>Postage:</del>	
28	<del>Chief Clerk and Legislative</del>	
29	<del>Journal.</del>	
30	<del>State appropriation.....</del>	<del>3,000,000</del>

1       ~~For contingent expenses (R) and~~  
2       ~~(D). The sum appropriated shall be~~  
3       ~~allocated to the officers and members~~  
4       ~~in the same manner and proportion as~~  
5       ~~appropriations for contingent expenses~~  
6       ~~contained in section 252 of the act of~~  
7       ~~July 4, 2004 (P.L. —, No. 7A), known~~  
8       ~~as the General Appropriation Act of~~  
9       ~~2004.~~

10               ~~State appropriation.....~~                               761,000

11       ~~The above appropriations for~~  
12       ~~postage and for contingent expenses~~  
13       ~~shall be paid prior to the payment of~~  
14       ~~such expenses on warrant of the State~~  
15       ~~Treasurer in favor of the officers~~  
16       ~~above named upon the presentation of~~  
17       ~~their requisitions for the same.~~

18       ~~Provided, That the total amount of~~  
19       ~~requisitions for advancements, less~~  
20       ~~the total amount of expenditures made~~  
21       ~~as certified by such officers to the~~  
22       ~~State Treasurer, shall not exceed the~~  
23       ~~amount of the bond of the officer~~  
24       ~~having control of the disbursement~~  
25       ~~from the funds advanced.~~

26       ~~Miscellaneous expenses.~~

27       ~~Legislative Office for Research~~  
28       ~~Liaison.~~

29               ~~State appropriation.....~~                               786,000

30       ~~Incidental expenses.~~

1	State appropriation.....	8,845,000
2	Expenses—Representatives: In	
3	addition to annual reimbursement for	
4	expenses heretofore authorized by law	
5	for each member of the House of	
6	Representatives, each member shall be	
7	entitled to reimbursement for actual	
8	expenses, not exceeding the sum of	
9	\$12,500 annually, incurred for lodging	
10	and meals while away from home on	
11	official legislative business, home	
12	office expenses, official postage,	
13	staff and all other expenses	
14	incidental to legislative duties.	
15	State appropriation.....	5,133,000
16	Legislative printing and expenses.	
17	State appropriation.....	15,329,000
18	Attending National Legislative	
19	Conference—expenses.	
20	State appropriation.....	527,000
21	The above appropriation for	
22	attending National Legislative	
23	Conference meetings and for attending	
24	meetings of the Council of State	
25	Governments shall be paid to the Chief	
26	Clerk of the House in the same manner	
27	and under the same conditions as the	
28	appropriations for postage and	
29	contingent expenses above.	

1 ~~the Committee on Appropriations (R)~~  
2 ~~and the Committee on Appropriations~~  
3 ~~(D) of the House of Representatives in~~  
4 ~~investigating schools, colleges,~~  
5 ~~universities, correctional~~  
6 ~~institutions, mental hospitals,~~  
7 ~~medical and surgical hospitals, homes~~  
8 ~~and other institutions and agencies~~  
9 ~~supported, in whole or in part, by~~  
10 ~~appropriations from the State Treasury~~  
11 ~~in analyzing reports, expenditures and~~  
12 ~~the general operation and~~  
13 ~~administration of the institutions and~~  
14 ~~agencies in examining and analyzing~~  
15 ~~requests of the same and of the~~  
16 ~~various departments, boards and~~  
17 ~~commissions of the Commonwealth, and~~  
18 ~~for the collection of data from other~~  
19 ~~states, attending seminars and~~  
20 ~~conferences, and in cooperating and~~  
21 ~~exchanging information with~~  
22 ~~legislative budget and financial~~  
23 ~~committees of other states, and any~~  
24 ~~office expenses necessary to serve the~~  
25 ~~committee and its chairman (R) and~~  
26 ~~chairman (D), as appropriate, and for~~  
27 ~~the necessary clerical assistance and~~  
28 ~~other assistance, travel expenses and~~  
29 ~~all other expenses deemed necessary by~~  
30 ~~the chairman (R) or chairman (D), as~~

~~1 appropriate, in compiling data and  
2 information connected with the work of  
3 the committee in compiling comparative  
4 cost and other fiscal data and  
5 information for the use of the  
6 committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to the  
10 discharge of such duties. The standing  
11 committee shall have the authority to  
12 examine and inspect all properties,  
13 equipment, facilities, files, records  
14 and accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or any  
17 institution or agency supported, in  
18 whole or in part, by appropriation  
19 from the State Treasury and to  
20 administer oaths. The portion  
21 designated below of the sum  
22 appropriated shall be paid on warrant  
23 of the State Treasurer in favor of the  
24 majority chairman of the committee and  
25 the member designated by a majority  
26 vote of the House of Representatives  
27 Caucus (D), respectively, on the  
28 presentation of his requisition for  
29 the same. The Majority Chairman of the  
30 Committee on Appropriations and the~~

1 ~~member designated by a majority vote~~  
2 ~~of the House of Representatives Caucus~~  
3 ~~(D), respectively, shall, not later~~  
4 ~~than 30 days after the termination of~~  
5 ~~his term of office or until his~~  
6 ~~successor is elected and also within~~  
7 ~~30 days after the adjournment of any~~  
8 ~~regular or special session, file an~~  
9 ~~account, together with supporting~~  
10 ~~documents whenever possible, in the~~  
11 ~~appropriate majority or minority~~  
12 ~~caucus office of the Committee on~~  
13 ~~Appropriations, of the committee's~~  
14 ~~expenses since the filing of the prior~~  
15 ~~account. The sum appropriated shall be~~  
16 ~~divided equally by the State Treasurer~~  
17 ~~and shall be deposited into separate~~  
18 ~~accounts for the Committee on~~  
19 ~~Appropriations (R) and the Committee~~  
20 ~~on Appropriations (D).~~

21               State appropriation.....

11,460,000

22       ~~The Committee on Appropriations may~~  
23 ~~issue subpoenas under the hand and~~  
24 ~~seal of the Majority Chairman to~~  
25 ~~compel the attendance of witnesses and~~  
26 ~~the production of any papers, books,~~  
27 ~~accounts, documents and testimony~~  
28 ~~touching matters properly being~~  
29 ~~inquired into by the committee and to~~  
30 ~~cause the deposition of witnesses~~

1 ~~either residing within or without the~~  
2 ~~State to be taken in the manner~~  
3 ~~prescribed by law for taking~~  
4 ~~depositions in civil actions.~~

5 ~~For the payment to the Special~~  
6 ~~Leadership Account (R) and the Special~~  
7 ~~Leadership Account (D) for payment of~~  
8 ~~salaries, wages and all other~~  
9 ~~incidental expenses incurred in hiring~~  
10 ~~personnel and staff or for services,~~  
11 ~~which, in the opinion of the Majority~~  
12 ~~Leader or Minority Leader~~  
13 ~~respectively, may be required or arise~~  
14 ~~during legislative sessions and during~~  
15 ~~the interim between legislative~~  
16 ~~sessions and for the payment of all~~  
17 ~~other expenses related to the~~  
18 ~~performance of his duties and~~  
19 ~~responsibilities. The portion~~  
20 ~~designated below of the sum~~  
21 ~~appropriated shall be paid on warrant~~  
22 ~~of the State Treasurer in favor of the~~  
23 ~~Majority Leader and the Minority~~  
24 ~~Leader, respectively, on the~~  
25 ~~presentation of his requisition for~~  
26 ~~the same. The Majority Leader and the~~  
27 ~~Minority Leader, respectively, shall,~~  
28 ~~not later than 30 days after the~~  
29 ~~termination of his term of office or~~  
30 ~~until his successor is elected and~~



1 ~~also within 30 days after the~~  
2 ~~adjournment of any regular or special~~  
3 ~~session, file an account, together~~  
4 ~~with supporting documents whenever~~  
5 ~~possible, in the office of the~~  
6 ~~Majority Leader or the Minority~~  
7 ~~Leader, respectively, of such expenses~~  
8 ~~since the filing of the prior account.~~

9 ~~The sum appropriated shall be~~  
10 ~~allocated by the State Treasurer and~~  
11 ~~shall be deposited as follows: (i)~~  
12 ~~the Special Leadership Account (R) in~~  
13 ~~the amount of \$10,000,000; (ii) the~~  
14 ~~Special Leadership Account (D) in the~~  
15 ~~amount of \$13,329,000.~~

16                   ~~State appropriation.....~~                   23,329,000

17     ~~For allocation in such amounts as~~  
18     ~~may be designated by the Legislative~~  
19     ~~Management Committee (R) or the~~  
20     ~~Legislative Management Committee (D),~~  
21     ~~as appropriate, to the several~~  
22     ~~standing committees (other than the~~  
23     ~~Committee on Appropriations) of the~~  
24     ~~House for payment of compensation of~~  
25     ~~counsel, research assistants and other~~  
26     ~~staff personnel hired and assigned to~~  
27     ~~work on behalf of the chairman and the~~  
28     ~~majority members of such standing~~  
29     ~~committees and on behalf of the~~  
30     ~~minority members of such standing~~

~~1 committees of the House and for other  
2 necessary expenses incurred. Upon  
3 presentation of requisitions by the  
4 Chief Clerk of the House for such  
5 compensation or expenses, such shall  
6 be paid on warrant of the State  
7 Treasurer directly to and in favor of  
8 the persons designated in such  
9 requisitions as entitled to receive  
10 such compensation or expenses. An  
11 accounting, together with supporting  
12 documents whenever possible, shall be  
13 filed in the office of the Chief Clerk  
14 of such expenses since the filing of  
15 the prior account. The sum  
16 appropriated shall be allocated by the  
17 State Treasurer and shall be deposited  
18 as follows: (i) the Legislative  
19 Management Committee Account (R) in  
20 the amount of \$21,657,000; (ii) the  
21 Legislative Management Committee  
22 Account (D) in the amount of  
23 \$20,657,000.~~

~~24 State appropriation.....~~

42,314,000

~~25 All appropriations made in this act  
26 or in any other fiscal year to any  
27 account of the House of  
28 Representatives remaining unexpended  
29 and unencumbered on the effective date  
30 of this part, may be transferred by~~

1 ~~the Bipartisan Management Committee,~~  
2 ~~in its discretion, to such House~~  
3 ~~accounts as the committee deems~~  
4 ~~necessary. Such power to transfer~~  
5 ~~appropriations shall be limited to the~~  
6 ~~2007-2008 fiscal year.~~

7 ~~For the Chief Clerk of the House of~~  
8 ~~Representatives for the purchase of~~  
9 ~~Pennsylvania and National flags to be~~  
10 ~~sent to residents of Pennsylvania.~~

11 ~~State appropriation.....~~ 24,000

12 ~~For information and other~~  
13 ~~technology.~~

14 ~~State appropriation.....~~ 13,000,000

15 ~~For the school for new members.~~

16 ~~State appropriation.....~~ 15,000

17 ~~Section 253. Legislative Reference~~  
18 ~~Bureau. The following amounts are~~  
19 ~~appropriated to the Legislative~~

20 ~~Reference Bureau:-----~~ Federal-----State-----

21 ~~For the salaries, wages and all~~  
22 ~~necessary expenses for the work of the~~  
23 ~~Legislative Reference Bureau,~~  
24 ~~including the Code and Bulletin~~  
25 ~~Section.~~

26 ~~State appropriation.....~~ 7,598,000

27 ~~For contingent expenses.~~

28 ~~State appropriation.....~~ 20,000

29 ~~For the Pennsylvania Bulletin and~~  
30 ~~Pennsylvania Code and related~~

1    ~~expenses.~~

2                    ~~State appropriation.....~~                    ~~795,000~~

3        ~~Section 254.— Legislative Budget~~

4    ~~and Finance Committee.— The following~~

5    ~~amounts are appropriated to the~~

6    ~~Legislative Budget and Finance~~

7    ~~Committee:-----~~                    ~~Federal-----State-----~~

8        ~~For the salaries, wages and all~~

9    ~~necessary expenses for the work of the~~

10   ~~Legislative Budget and Finance~~

11   ~~Committee.~~

12                    ~~State appropriation.....~~                    ~~2,250,000~~

13        ~~Section 255.— Legislative Data~~

14   ~~Processing Committee.— The following~~

15   ~~amounts are appropriated to the~~

16   ~~Legislative Data Processing~~

17   ~~Committee:-----~~                    ~~Federal-----State-----~~

18        ~~For the operation of the~~

19   ~~Legislative Data Processing Center.~~

20                    ~~State appropriation.....~~                    ~~3,751,000~~

21        ~~Section 256.— Joint State~~

22   ~~Government Commission.— The following~~

23   ~~amounts are appropriated to the Joint~~

24   ~~State Government Commission:-----~~                    ~~Federal-----State-----~~

25        ~~For the salaries, wages and all~~

26   ~~necessary expenses for the work of the~~

27   ~~Joint State Government Commission.~~

28                    ~~State appropriation.....~~                    ~~1,795,000~~

29        ~~Section 257.— Local Government~~

30   ~~Commission.— The following amounts are~~

1	<del>appropriated to the Local Government</del>	
2	<del>Commission:_____</del>	<del>Federal_____State_____</del>
3	<del>For the salaries, wages and all</del>	
4	<del>expenses necessary for the work of the</del>	
5	<del>Local Government Commission.</del>	
6	<del>State appropriation.....</del>	<del>1,159,000</del>
7	<del>For the compilation and</del>	
8	<del>distribution of various municipal</del>	
9	<del>codes.</del>	
10	<del>State appropriation.....</del>	<del>28,000</del>
11	<del>Section 258. Joint Legislative Air</del>	
12	<del>and Water Pollution Control and</del>	
13	<del>Conservation Committee. The following</del>	
14	<del>amounts are appropriated to the Joint</del>	
15	<del>Legislative Air and Water Pollution</del>	
16	<del>Control and Conservation Committee:_____</del>	<del>Federal_____State_____</del>
17	<del>For the salaries and expenses of</del>	
18	<del>the Joint Legislative Air and Water</del>	
19	<del>Pollution Control and Conservation</del>	
20	<del>Committee.</del>	
21	<del>State appropriation.....</del>	<del>498,000</del>
22	<del>Section 259. Legislative Audit</del>	
23	<del>Advisory Commission. The following</del>	
24	<del>amounts are appropriated to the</del>	
25	<del>Legislative Audit Advisory</del>	
26	<del>Commission:_____</del>	<del>Federal_____State_____</del>
27	<del>For the salaries, wages and all</del>	
28	<del>expenses necessary for the work of the</del>	
29	<del>Legislative Audit Advisory Commission.</del>	
30	<del>State appropriation.....</del>	<del>178,000</del>

1	Section 260.—Independent	
2	Regulatory Review Commission.—The	
3	following amounts are appropriated to	
4	the Independent Regulatory Review	
5	Commission:—————	Federal———State—
6	For the salaries, wages and all	
7	necessary expenses for the work of the	
8	Independent Regulatory Review	
9	Commission.—	
10	State appropriation.....	2,050,000
11	Section 261.—Capitol Preservation	
12	Committee.—The following amounts are	
13	appropriated to the Capitol	
14	Preservation Committee:—————	Federal———State—
15	For the operation of the Capitol	
16	Preservation Committee.—	
17	State appropriation.....	900,000
18	For the restoration of the Capitol	
19	and its artifacts, including support	
20	facilities and services.—	
21	State appropriation.....	4,150,000
22	For flag conservation.—	
23	State appropriation.....	60,000
24	For a colonial history of the	
25	Pennsylvania House of Representatives.—	
26	State appropriation.....	197,000
27	For the Capitol Centennial	
28	Commission.—	
29	State appropriation.....	250,000
30	For rare books conservation.—	

1	State appropriation.....	400,000
2	Section 262. Pennsylvania	
3	Commission on Sentencing. The	
4	following amounts are appropriated to	
5	the Pennsylvania Commission on	
6	Sentencing:-----	Federal-----State-----
7	For the Pennsylvania Commission on	
8	Sentencing.	
9	State appropriation.....	1,120,000
10	Section 263. Center for Rural	
11	Pennsylvania. The following amounts	
12	are appropriated to the Center for	
13	Rural Pennsylvania:-----	Federal-----State-----
14	For the Center for Rural	
15	Pennsylvania.	
16	State appropriation.....	1,100,000
17	Section 264. Commonwealth Mail	
18	Processing Center. The following	
19	amounts are appropriated to the	
20	Commonwealth Mail Processing Center:-----	Federal-----State-----
21	For the Commonwealth Mail	
22	Processing Center.	
23	State appropriation.....	1,300,000
24	Section 265. Chief Clerks of the	
25	Senate and House of Representatives.	
26	The following amount is appropriated	
27	to the Chief Clerks of the Senate and	
28	the House of Representatives:-----	Federal-----State-----
29	For the Pennsylvania legislative	
30	policy database.	

1                   State appropriation..... 220,000

2                                   SUBPART C

3                                   JUDICIAL DEPARTMENT

4       Section 281. ~~Supreme Court. The~~

5   ~~following amounts are appropriated to~~

6   ~~the Supreme Court:----- Federal-----State-----~~

7       ~~For the Supreme Court: including~~

8   ~~the salaries of the Supreme Court~~

9   ~~justices, for the office of~~

10   ~~prothonotary and for the library in~~

11   ~~the Eastern District and Western~~

12   ~~District, for the office of~~

13   ~~prothonotary in the Middle District,~~

14   ~~for criers, tipstaves, official~~

15   ~~stenographers, court officers and the~~

16   ~~law secretary of the Chief Justice in~~

17   ~~Eastern, Middle and Western Districts,~~

18   ~~home office expenses and Workers'~~

19   ~~Compensation Insurance Premiums for~~

20   ~~all Supreme Court employees not funded~~

21   ~~by other appropriations, for the~~

22   ~~office of State reporters, including~~

23   ~~the salaries and compensation of~~

24   ~~employees, including the fees for~~

25   ~~prothonotaries of the Supreme Court of~~

26   ~~the Eastern, Middle and Western~~

27   ~~Districts on assignment to judges to~~

28   ~~counties other than their own, and~~

29   ~~further including assessments for the~~

30   ~~National Center of State Courts.~~



1	<del>State appropriation.....</del>	<del>15,097,000</del>
2	<del>For vouchered expenses for</del>	
3	<del>justices.</del>	
4	<del>State appropriation.....</del>	<del>184,000</del>
5	<del>For the Interbranch Commission.</del>	
6	<del>State appropriation.....</del>	<del>269,000</del>
7	<del>For the judicial council for the</del>	
8	<del>unified judicial system.</del>	
9	<del>State appropriation.....</del>	<del>145,000</del>
10	<del>For county court administrators for</del>	
11	<del>the unified judicial system.</del>	
12	<del>State appropriation.....</del>	<del>18,023,000</del>
13	<del>For court management education for</del>	
14	<del>the unified judicial system.</del>	
15	<del>State appropriation.....</del>	<del>160,000</del>
16	<del>For the Civil Procedural Rules</del>	
17	<del>Committee.</del>	
18	<del>State appropriation.....</del>	<del>431,000</del>
19	<del>For the Appellate Court/Orphans'</del>	
20	<del>Court Rules Committee.</del>	
21	<del>State appropriation.....</del>	<del>208,000</del>
22	<del>For the Rules of Evidence</del>	
23	<del>Committee.</del>	
24	<del>State appropriation.....</del>	<del>195,000</del>
25	<del>For the Minor Court Rules</del>	
26	<del>Committee.</del>	
27	<del>State appropriation.....</del>	<del>202,000</del>
28	<del>For the Criminal Procedural Rules</del>	
29	<del>Committee.</del>	
30	<del>State appropriation.....</del>	<del>472,000</del>

~~1 For the Domestic Relations~~  
~~2 Committee.~~  
~~3 State appropriation..... 207,000~~  
~~4 For the Juvenile Court Rules~~  
~~5 Committee.~~  
~~6 State appropriation..... 219,000~~  
~~7 For the Court Administrator,~~  
~~8 including the expenses of the Judicial~~  
~~9 Council of Pennsylvania and the~~  
~~10 District Justice Administrator.~~  
~~11 State appropriation..... 10,200,000~~  
~~12 The following Federal amounts are~~  
~~13 appropriated to supplement the sum~~  
~~14 appropriated for the Court~~  
~~15 Administrator:~~  
~~16 (1) "Court Improvement Project."~~  
~~17 Federal appropriation..... 1,370,000~~  
~~18 For the Integrated Criminal Justice~~  
~~19 System.~~  
~~20 State appropriation..... 2,516,000~~  
~~21 For the unified judicial system~~  
~~22 security program.~~  
~~23 State appropriation..... 2,099,000~~  
~~24 Section 282. Superior Court. The~~  
~~25 following amounts are appropriated to~~  
~~26 the Superior Court: Federal State~~  
~~27 For the salaries and expenses of~~  
~~28 the Superior Court: including the~~  
~~29 salary of the Superior Court judges,~~  
~~30 for panelization of judges program,~~

1 ~~for criers, tipstaves, official~~  
2 ~~stenographers, home office expenses,~~  
3 ~~court officers and law secretary of~~  
4 ~~the president judge and Workers'~~  
5 ~~Compensation Insurance Premiums for~~  
6 ~~all employees of the Superior Court,~~  
7 ~~for the prothonotary's office in the~~  
8 ~~Philadelphia District, including~~  
9 ~~salaries and compensation for~~  
10 ~~employees, including the expenses of~~  
11 ~~dockets, stationery, supplies, books~~  
12 ~~for the library and other costs of the~~  
13 ~~Superior Court and its offices.~~

14                   ~~State appropriation.....~~                   27,927,000

15       ~~For vouchered expenses for active~~  
16 ~~judges.~~

17                   ~~State appropriation.....~~                   242,000

18       ~~Section 283. Commonwealth Court.~~

19 ~~The following amounts are appropriated~~  
20 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

21       ~~For the salaries of judges, for the~~  
22 ~~salaries and expenses of employees and~~  
23 ~~for home office expenses.~~

24                   ~~State appropriation.....~~                   16,971,000

25       ~~For vouchered expenses for active~~  
26 ~~judges.~~

27                   ~~State appropriation.....~~                   146,000

28       ~~Section 284. Courts of common~~

29 ~~pleas. The following amounts are~~  
30 ~~appropriated to the courts of common~~

	<del>Federal</del>	<del>State</del>
1 <del>pleas:_____</del>		
2 <del>For the courts of common pleas:</del>		
3 <del>including the salaries and expenses of</del>		
4 <del>judges, including the expenses of</del>		
5 <del>traveling judges, including the</del>		
6 <del>mileage in divided judicial districts,</del>		
7 <del>and the payment of a per diem salary,</del>		
8 <del>mileage and miscellaneous expenses to</del>		
9 <del>active visiting judges for the</del>		
10 <del>performance of their official duties.</del>		
11 <del>State appropriation.....</del>		<del>75,925,000</del>
12 <del>For senior judges of the courts of</del>		
13 <del>common pleas.</del>		
14 <del>State appropriation.....</del>		<del>4,301,000</del>
15 <del>For common pleas judicial</del>		
16 <del>education.</del>		
17 <del>State appropriation.....</del>		<del>1,373,000</del>
18 <del>For the Ethics Committee.</del>		
19 <del>State appropriation.....</del>		<del>59,000</del>
20 <del>Section 285. Community courts</del>		
21 <del>magisterial district judges. The</del>		
22 <del>following amounts are appropriated to</del>		
23 <del>the community courts and magisterial</del>		
24 <del>district judges:_____</del>	<del>Federal</del>	<del>State</del>
25 <del>For the salaries and expenses of</del>		
26 <del>community court judges and magisterial</del>		
27 <del>district judges.</del>		
28 <del>State appropriation.....</del>		<del>61,509,000</del>
29 <del>For magisterial district judges'</del>		
30 <del>education.</del>		

1	State appropriation.....	721,000
2	Section 286. Philadelphia Traffic	
3	Court. The following amounts are	
4	appropriated to the Philadelphia	
5	Traffic Court:_____	Federal_____State_____
6	For the salaries and expenses of	
7	judges.	
8	State appropriation.....	942,000
9	Section 287. Philadelphia	
10	Municipal Court. The following	
11	amounts are appropriated to the	
12	Philadelphia Municipal Court:_____	Federal_____State_____
13	For the salaries and expenses of	
14	judges.	
15	State appropriation.....	5,959,000
16	For law clerks.	
17	State appropriation.....	40,000
18	To provide prompt service and	
19	support for victims of domestic	
20	violence.	
21	State appropriation.....	235,000
22	Section 288. Judicial Conduct	
23	Board. The following amounts are	
24	appropriated to the Judicial Conduct	
25	Board:_____	Federal_____State_____
26	For salaries and expenses of the	
27	Judicial Conduct Board.	
28	State appropriation.....	1,226,000
29	Section 289. Court of Judicial	
30	Discipline. The following amounts are	

1	<del>appropriated to the Court of Judicial</del>	
2	<del>Discipline:_____</del>	<del>Federal_____State_____</del>
3	<del>For salaries and expenses of the</del>	
4	<del>Court of Judicial Discipline.</del>	
5	<del>State appropriation.....</del>	<del>486,000</del>
6	<del>Section 290. Juror cost</del>	
7	<del>reimbursement. The following amounts</del>	
8	<del>are appropriated for juror cost</del>	
9	<del>reimbursement:_____</del>	<del>Federal_____State_____</del>
10	<del>For juror cost reimbursement.</del>	
11	<del>State appropriation.....</del>	<del>1,396,000</del>
12	<del>Section 291. County court</del>	
13	<del>reimbursement. The following amounts</del>	
14	<del>are appropriated for court costs:_____</del>	<del>Federal_____State_____</del>
15	<del>For payment to counties as</del>	
16	<del>reimbursement for costs incurred by</del>	
17	<del>counties in the administration and</del>	
18	<del>operation of courts of common pleas</del>	
19	<del>during calendar year 2006.</del>	
20	<del>State appropriation.....</del>	<del>33,697,000</del>
21	<del>For senior judge operational</del>	
22	<del>support grants.</del>	
23	<del>State appropriation.....</del>	<del>2,040,000</del>
24	<del>For reimbursement grants for gun</del>	
25	<del>courts in cities of the first class.</del>	
26	<del>State appropriation.....</del>	<del>714,000</del>
27	<del>For a court consolidation grant for</del>	
28	<del>counties of the second class..</del>	
29	<del>State appropriation.....</del>	<del>2,040,000</del>

30 ~~PART III~~

1                               ~~STATE LOTTERY FUND APPROPRIATIONS~~

2       ~~Section 301. Department of~~  
3 ~~Aging. The following amounts are~~  
4 ~~appropriated to the Department of~~

5 ~~Aging:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

6       ~~For general government operations~~  
7 ~~of the Department of Aging.~~

8                   ~~State appropriation.....~~                   ~~8,205,000~~

9       ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for general government~~  
12 ~~operations:~~

13       ~~(1) "Programs for the Aging~~  
14 ~~Title III Administration."~~

15                   ~~Federal appropriation.....~~                   ~~1,817,000\_\_\_\_\_~~

16       ~~(2) "Programs for the Aging~~  
17 ~~Title V Administration."~~

18                   ~~Federal appropriation.....~~                   ~~173,000\_\_\_\_\_~~

19       ~~(3) "Medical Assistance~~  
20 ~~Administration."~~

21                   ~~Federal appropriation.....~~                   ~~1,360,000\_\_\_\_\_~~

22       ~~For audit costs for the Lottery~~  
23 ~~Fund.~~

24                   ~~State appropriation.....~~                   ~~130,000~~

25       ~~For PENNCARE for older~~  
26 ~~Pennsylvanians, for the purpose of~~  
27 ~~developing, operating and purchasing~~  
28 ~~services for the aged and other~~  
29 ~~adults, including, but not limited to,~~  
30 ~~model projects, community care~~

1 ~~services, audits of area agencies on~~  
2 ~~aging, protective services and~~  
3 ~~counseling services. This~~  
4 ~~appropriation includes sufficient~~  
5 ~~funds for a 3% cost of living increase~~  
6 ~~for direct care staff.~~

7                   ~~State appropriation.....~~                   242,937,000

8       ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for PENNCARE:~~

11       ~~(1) "Programs for the Aging~~  
12 ~~Title III."~~

13                   ~~Federal appropriation.....~~       52,000,000\_\_\_\_\_

14       ~~(2) "Programs for the Aging~~  
15 ~~Nutrition."~~

16                   ~~Federal appropriation.....~~       10,000,000\_\_\_\_\_

17       ~~(3) "Programs for the Aging~~  
18 ~~Title V."~~

19                   ~~Federal appropriation.....~~       5,300,000\_\_\_\_\_

20       ~~(4) "Programs for the Aging~~  
21 ~~Title VII."~~

22                   ~~Federal appropriation.....~~       4,700,000\_\_\_\_\_

23       ~~(5) "Medical Assistance~~  
24 ~~Attendant Care."~~

25                   ~~Federal appropriation.....~~       11,993,000\_\_\_\_\_

26       ~~(6) "Medical Assistance~~  
27 ~~Support."~~

28                   ~~Federal appropriation.....~~       2,964,000\_\_\_\_\_

29       ~~(7) "Performance Measures Outcome~~  
30 ~~Projects."~~



1	Federal appropriation.....	40,000_____
2	<del>(8) "Medical Assistance Nursing</del>	
3	<del>Home Transition Administration."</del>	
4	Federal appropriation.....	700,000_____
5	<del>(9) "Evidence Based Prevention for</del>	
6	<del>Older Adults."</del>	
7	Federal appropriation.....	300,000_____
8	<del>For preadmission assessment.</del>	
9	State appropriation.....	10,293,000
10	<del>The following Federal amounts are</del>	
11	<del>appropriated to supplement the sum</del>	
12	<del>appropriated for preadmission</del>	
13	<del>assessment:</del>	
14	<del>(1) "Preadmission Assessment."</del>	
15	<del>This appropriation includes sufficient</del>	
16	<del>funds for a 3% cost of living</del>	
17	<del>adjustment for direct care workers.</del>	
18	Federal appropriation.....	11,601,000_____
19	<del>For family caregiver support.</del>	
20	State appropriation.....	12,103,000
21	<del>The following Federal amounts are</del>	
22	<del>appropriated to supplement the sum</del>	
23	<del>appropriated for family caregiver</del>	
24	<del>support:</del>	
25	<del>(1) "Programs for the Aging</del>	
26	<del>Title III Family Caregiver."</del>	
27	Federal appropriation.....	10,000,000_____
28	<del>For transfer from the State Lottery</del>	
29	<del>Fund to the Pharmaceutical Assistance</del>	
30	<del>Fund.</del>	

1                   State appropriation..... 278,400,000

2       Section 302. Department of Public

3 Welfare. The following amounts are

4 appropriated to the Department of

5 Public Welfare:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

6       For medical assistance long term

7 care.

8                   State appropriation..... 248,771,000

9       Section 303. Department of

10 Transportation. The following amounts

11 are appropriated to the Department of

12 Transportation:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

13       For payments to transportation

14 providers for fixed route

15 transportation services and related

16 improvements and for other

17 transportation activities.

18                   State appropriation..... 23,800,000

19                                   PART IV

20                           ENERGY CONSERVATION AND ASSISTANCE

21                                   FUND APPROPRIATIONS

22       Section 401. Department of

23 Environmental Protection. The

24 following amounts are appropriated to

25 the Department of Environmental

26 Protection:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

27       For energy conservation programs

28 under the provisions of the Energy

29 Conservation and Assistance Act.

30                   State appropriation..... 163,000

1       ~~Section 402. Department of Public~~  
2 ~~Welfare. The following amounts are~~  
3 ~~appropriated to the Department of~~  
4 ~~Public Welfare:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
5       ~~For supplemental assistance under~~  
6 ~~the Energy Conservation and Assistance~~  
7 ~~Act.~~  
8               ~~State appropriation.....~~               ~~244,000~~  
9                               ~~PART V~~  
10                   ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~  
11                               ~~ACCOUNT APPROPRIATIONS~~  
12       ~~Section 501. Supreme Court. The~~  
13 ~~following amounts are appropriated to~~  
14 ~~the Supreme Court:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
15       ~~For the Statewide Judicial Computer~~  
16 ~~System.~~  
17               ~~State appropriation.....~~               ~~49,587,000~~  
18                               ~~PART VI~~  
19                   ~~EMERGENCY MEDICAL SERVICES OPERATING~~  
20                               ~~FUND APPROPRIATIONS~~  
21       ~~Section 601. Department of~~  
22 ~~Health. The following amounts are~~  
23 ~~appropriated to the Department of~~  
24 ~~Health:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
25       ~~For emergency medical services.~~  
26               ~~State appropriation.....~~               ~~11,600,000~~  
27       ~~For Catastrophic Medical and~~  
28 ~~Rehabilitation Program.~~  
29               ~~State appropriation.....~~               ~~6,000,000~~

1                               ~~STATE STORES FUND APPROPRIATIONS~~

2       ~~Section 701. Pennsylvania State~~

3   ~~Police. The following amounts are~~  
4   ~~appropriated to the Pennsylvania State~~

5   ~~Police: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

6       ~~For liquor control enforcement~~  
7   ~~operational expenses.~~

8                               ~~State appropriation.....~~                               ~~23,665,000~~

9   ~~PART VIII~~

10                               ~~MOTOR LICENSE FUND APPROPRIATIONS~~

11   ~~FOR 2007-2008~~

12   ~~SUBPART A~~

13   ~~MOTOR LICENSE FUND~~

14       ~~Section 801. Department of~~  
15   ~~Transportation. The following amounts~~  
16   ~~are appropriated to the Department of~~  
17   ~~Transportation: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

18       ~~For the salaries, wages and all~~  
19   ~~necessary expenses for the proper~~  
20   ~~administration of the Department of~~  
21   ~~Transportation, including the State~~  
22   ~~Transportation Commission and the~~  
23   ~~State Transportation Advisory~~  
24   ~~Committee and the Statewide~~  
25   ~~coordination of municipal services.~~

26                               ~~State appropriation.....~~                               ~~53,878,000~~

27       ~~For operation of welcome centers.~~

28                               ~~State appropriation.....~~                               ~~2,974,000~~

29       ~~For advanced highway maintenance~~  
30   ~~technologies and intelligent~~

1	<del>transportation systems.</del>	
2	<del>State appropriation.....</del>	<del>22,100,000</del>
3	<del>For the salaries, wages and all</del>	
4	<del>necessary expenses for the operation</del>	
5	<del>of the Highway and Safety Improvement</del>	
6	<del>Programs, including planning and</del>	
7	<del>research, design, engineering, right-</del>	
8	<del>of way acquisition and the operation</del>	
9	<del>of the engineering district facilities</del>	
10	<del>and liaison services with communities</del>	
11	<del>on local road engineering and</del>	
12	<del>construction activities.</del>	
13	<del>State appropriation.....</del>	<del>150,000,000</del>
14	<del>For security walls pilot projects.</del>	
15	<del>State appropriation.....</del>	<del>5,000,000</del>
16	<del>For the salaries, wages and all</del>	
17	<del>necessary expenses for the</del>	
18	<del>administration and operation of the</del>	
19	<del>maintenance program for State roads,</del>	
20	<del>bridges, tunnels and structures,</del>	
21	<del>including the operation of the county</del>	
22	<del>maintenance district facilities. At</del>	
23	<del>least \$4,000,000 shall be used for the</del>	
24	<del>installation and maintenance of raised</del>	
25	<del>reflective pavement markers on</del>	
26	<del>interstate and similar highways and</del>	
27	<del>for installation and maintenance of</del>	
28	<del>such markers on other State roads at</del>	
29	<del>locations determined by the Department</del>	
30	<del>of Transportation. The \$4,000,000 may</del>	

1	<del>be drawn from both the highway and</del>	
2	<del>safety improvement and maintenance</del>	
3	<del>appropriations.</del>	
4	<del>State appropriation.....</del>	<del>770,500,000</del>
5	<del>For highway maintenance and safety</del>	
6	<del>projects.</del>	
7	<del>State appropriation.....</del>	<del>10,000,000</del>
8	<del>For a Statewide pavement and</del>	
9	<del>priority bridge preservation program.</del>	
10	<del>State appropriation.....</del>	<del>12,000,000</del>
11	<del>For bridge preservation.</del>	
12	<del>State appropriation.....</del>	<del>18,000,000</del>
13	<del>For emergency highway and bridge</del>	
14	<del>repairs and bridge replacements.</del>	
15	<del>State appropriation.....</del>	<del>5,000,000</del>
16	<del>For reinvestment in Department of</del>	
17	<del>Transportation facilities.</del>	
18	<del>State appropriation.....</del>	<del>16,540,000</del>
19	<del>For Homeland Security — Personal</del>	
20	<del>Identification.</del>	
21	<del>State appropriation.....</del>	<del>11,500,000</del>
22	<del>For the salaries, wages and all</del>	
23	<del>necessary expenses for the</del>	
24	<del>administration of the Traffic Safety</del>	
25	<del>Program and the administration and</del>	
26	<del>operation of the Operator and Vehicle</del>	
27	<del>Registration Programs.</del>	
28	<del>State appropriation.....</del>	<del>132,028,000</del>
29	<del>For an expanded highway and bridge</del>	
30	<del>program.</del>	

1	<del>State appropriation.....</del>	<del>965,000,000</del>
2	<del>For payments to municipalities to</del>	
3	<del>assist in maintenance and construction</del>	
4	<del>costs of roads.</del>	
5	<del>State appropriation.....</del>	<del>205,751,000</del>
6	<del>For supplemental payments to</del>	
7	<del>municipalities to assist in</del>	
8	<del>maintenance and construction costs of</del>	
9	<del>roads in accordance with 75 Pa.C.S.</del>	
10	<del>Ch. 93 (relating to supplemental</del>	
11	<del>funding for municipal highway</del>	
12	<del>maintenance).</del>	
13	<del>State appropriation.....</del>	<del>5,000,000</del>
14	<del>Section 802. Executive Offices.</del>	
15	<del>The following amounts are appropriated</del>	
16	<del>to the Executive Offices:-----</del>	<del>Federal-----State-----</del>
17	<del>For comptroller operations related</del>	
18	<del>to the Motor License Fund.</del>	
19	<del>State appropriation.....</del>	<del>6,005,000</del>
20	<del>For the Statewide Public Safety</del>	
21	<del>Radio System.</del>	
22	<del>State appropriation.....</del>	<del>17,562,000</del>
23	<del>For integrated enterprise system</del>	
24	<del>plant maintenance.</del>	
25	<del>State appropriation.....</del>	<del>3,901,000</del>
26	<del>Section 803. Treasury</del>	
27	<del>Department. The following amounts are</del>	
28	<del>appropriated to the Treasury</del>	
29	<del>Department:-----</del>	<del>Federal-----State-----</del>
30	<del>For the payment of salaries, wages</del>	

1	<del>and all necessary expenses in the</del>	
2	<del>proper administration of the program</del>	
3	<del>to refund liquid fuels taxes to which</del>	
4	<del>the Commonwealth is not entitled.</del>	
5	State appropriation.....	455,000
6	<del>For payment of refunds of liquid</del>	
7	<del>fuels taxes for agricultural use to</del>	
8	<del>which the Commonwealth is not</del>	
9	<del>entitled.</del>	
10	State appropriation.....	4,300,000
11	<del>For the payment of approved claims</del>	
12	<del>for the refunding of liquid fuels</del>	
13	<del>taxes and fuel use taxes to which the</del>	
14	<del>Commonwealth is not entitled.</del>	
15	State appropriation.....	500,000
16	<del>Refunding liquid fuels tax—</del>	
17	<del>political subdivision use.</del>	
18	State appropriation.....	3,200,000
19	<del>Refunding liquid fuels tax—</del>	
20	<del>volunteer fire companies, volunteer</del>	
21	<del>ambulance services and volunteer</del>	
22	<del>rescue squads.</del>	
23	State appropriation.....	400,000
24	<del>Refunding liquid fuels tax—to the</del>	
25	<del>restricted account created pursuant to</del>	
26	<del>75 Pa.C.S. § 7706 (relating to</del>	
27	<del>restricted account) for use by the</del>	
28	<del>Department of Conservation and Natural</del>	
29	<del>Resources for the improvement of the</del>	
30	<del>public roadways, highways and bridges</del>	



1 ~~of this Commonwealth that are also~~  
2 ~~used by snowmobiles and all terrain~~  
3 ~~vehicles. For the purpose of this~~  
4 ~~appropriation, improvement includes,~~  
5 ~~but is not limited to, grooming for~~  
6 ~~snowmobile use and safety.~~

7                   ~~State appropriation.....~~                   1,000,000

8       ~~Refunding liquid fuels tax to the~~  
9 ~~Boat Fund for the use of the~~  
10 ~~Pennsylvania Fish and Boat Commission~~  
11 ~~for the improvement of the waters of~~  
12 ~~Pennsylvania on which motorboats are~~  
13 ~~permitted to operate.~~

14                   ~~State appropriation.....~~                   2,800,000

15       ~~For the payment of principal and~~  
16 ~~interest requirements on general~~  
17 ~~obligation bonds issued for~~  
18 ~~transportation projects.~~

19                   ~~State appropriation.....~~                   12,546,000

20       ~~For payment of principal and~~  
21 ~~interest requirements on general~~  
22 ~~obligation bonds issued for public~~  
23 ~~improvements.~~

24                   ~~State appropriation.....~~                   11,679,000

25       ~~For payment of the compensation of~~  
26 ~~the Commonwealth's loan and transfer~~  
27 ~~agent for services and expenses in~~  
28 ~~connection with the registration,~~  
29 ~~transfer and payment of interest on~~  
30 ~~bonds of the Commonwealth and other~~

~~1 services required to be performed by~~  
~~2 the loan and transfer agent.~~

3	<del>State appropriation.....</del>	<del>50,000</del>
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~~4 Section 803.1. Department of~~

~~5 Agriculture. The following amounts~~

6 ~~are appropriated to the Department of~~

7 Agriculture: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

8 ~~For administration of the weights~~

9 ~~and measures program.~~

10	<del>State appropriation.....</del>	<del>2,627,000</del>
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11 ~~Section 804. Department of~~

## ~~12 Conservation and Natural Resources.~~

13 ~~The following amounts are appropriated~~

14 ~~to the Department of Conservation and~~

15 Natural Resources: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

16 ~~For the maintenance and mitigation~~

17 ~~of dust and sediment pollution from~~

18 ~~forestry roads.~~

19	<del>State appropriation.....</del>	<del>1,000,000</del>
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20 ~~Section 805. Department of~~

21 ~~Education. The following amounts are~~

22 ~~appropriated to the Department of~~

23 Education: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

24 ~~For administration of the school~~

25 ~~safe driving program and for payments~~

26 ~~to school districts or joint school~~

27 ~~organizations for driver education~~

28 ~~courses.~~

29	<del>State appropriation.....</del>	<del>1,230,000</del>
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30 ~~Section 806. Department of~~

~~1 Environmental Protection.—The~~  
~~2 following amounts are appropriated to~~  
~~3 the Department of Environmental~~  
~~4 Protection:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~5 To the State Conservation~~  
~~6 Commission for the maintenance and~~  
~~7 improvement of dirt and gravel roads.~~  
~~8 State appropriation..... 4,000,000~~  
~~9 Section 807.—Department of General~~  
~~10 Services.—The following amounts are~~  
~~11 appropriated to the Department of~~  
~~12 General Services:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~13 For payment of tort claims.~~  
~~14 State appropriation..... 20,000,000~~  
~~15 Section 808.—Department of~~  
~~16 Revenue.—The following amounts are~~  
~~17 appropriated to the Department of~~  
~~18 Revenue:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~19 For administration and enforcement~~  
~~20 of various Motor License Fund tax~~  
~~21 regulations.~~  
~~22 State appropriation..... 14,402,000~~  
~~23 Section 809.—Pennsylvania State~~  
~~24 Police.—The following amounts are~~  
~~25 appropriated to the Pennsylvania State~~  
~~26 Police:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~27 For transfer to the General Fund to~~  
~~28 finance the Traffic Control and the~~  
~~29 Traffic Safety Facilities Program of~~  
~~30 the Pennsylvania State Police.~~

1	State appropriation.....	450,581,000
2	For Law Enforcement Information	
3	Technology.	
4	State appropriation.....	22,645,000
5	For an incident information	
6	management system.	
7	State appropriation.....	4,818,000
8	For transfer to the General Fund to	
9	finance the Municipal Police Officers'	
10	Education and Training Commission.	
11	State appropriation.....	4,269,000
12	For replacement of patrol vehicles.	
13	State appropriation.....	10,825,000
14	For transfer to the General Fund to	
15	finance the Automated Fingerprint	
16	Identification System (AFIS).	
17	State appropriation.....	121,000
18	For commercial vehicle inspections.	
19	State appropriation.....	5,924,000

20 SUBPART B

21 AVIATION RESTRICTED REVENUE ACCOUNT

22 Section 821. Department of  
 23 Transportation. The following amounts

24 are appropriated to the Department of

25 Transportation: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

26 For payment for aviation  
 27 operations, including the operation  
 28 and maintenance of State owned  
 29 aircraft, payment of general expenses,  
 30 supplies, printing and equipment; for

1 ~~the development and maintenance of~~  
2 ~~State airports and the maintenance and~~  
3 ~~repair of landing fields, intermediate~~  
4 ~~landing fields, landing field~~  
5 ~~equipment, beacon sites and other~~  
6 ~~navigation facilities; and for the~~  
7 ~~encouragement and development of civil~~  
8 ~~aeronautics.~~

9                   State appropriation..... 4,689,000

10       ~~For airport development.~~

11                   State appropriation..... 9,000,000

12       ~~For real estate tax rebate payments~~  
13 ~~to privately owned public use~~  
14 ~~airports.~~

15                   State appropriation..... 250,000

16                                   PART IX

17                                   HAZARDOUS MATERIAL RESPONSE

18                                   FUND APPROPRIATIONS

19       Section 901.— Pennsylvania

20 ~~Emergency Management Agency.— The~~  
21 ~~following amounts are appropriated to~~  
22 ~~the Pennsylvania Emergency Management~~  
23 ~~Agency:\_\_\_\_\_~~

Federal \_\_\_\_\_ State \_\_\_\_\_

24       ~~For general administration and~~  
25 ~~operational expenses, including~~  
26 ~~expenses of the Hazardous Material~~  
27 ~~Emergency Planning and Response~~  
28 ~~Advisory Committee.~~

29                   State appropriation..... 117,000

30       ~~For training programs for hazardous~~



1                   ~~TUITION PAYMENT FUND APPROPRIATIONS~~

2       ~~Section 1201.—Treasury~~

3   ~~Department.—The following amounts are~~

4   ~~appropriated to the Treasury~~

5   ~~Department:—————~~                   ~~Federal———State—~~

6       ~~For the operation of the Tuition~~

7   ~~Account Program Bureau.—~~

8                   ~~State appropriation.....~~                   ~~1,648,000~~

9                                   ~~PART XIII~~

10                   ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

11       ~~Section 1301.—Department of~~

12   ~~Banking.—The following amounts are~~

13   ~~appropriated to the Department of~~

14   ~~Banking:—————~~                   ~~Federal———State—~~

15       ~~For general government operations~~

16   ~~of the Department of Banking.—~~

17                   ~~State appropriation.....~~                   ~~18,760,000~~

18                                   ~~PART XIV~~

19                   ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

20       ~~Section 1401.—Pennsylvania State~~

21   ~~Police.—The following amounts are~~

22   ~~appropriated to the Pennsylvania State~~

23   ~~Police:—————~~                   ~~Federal———State—~~

24       ~~For activities associated with the~~

25   ~~purchase of firearms by individuals.—~~

26                   ~~State appropriation.....~~                   ~~5,528,000~~

27                                   ~~PART XV~~

28                   ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

29                   ~~AUTHORITY FUND APPROPRIATIONS~~

30       ~~Section 1501.—Department of~~

~~1 Community and Economic Development.~~  
~~2 The following amounts are appropriated~~  
~~3 to the Department of Community and~~  
~~4 Economic Development:~~\_\_\_\_\_ ~~Federal~~\_\_\_\_\_ ~~State~~\_\_\_\_\_  
~~5 For the Ben Franklin Technology~~  
~~6 Development Authority Fund.~~  
~~7 State appropriation.....~~ 55,685,000  
~~8 The following Federal amounts are~~  
~~9 appropriated to supplement the sum~~  
~~10 appropriated for the Ben Franklin~~  
~~11 Technology Development Authority:~~  
~~12 (1) "Assistive Technology."~~  
~~13 Federal appropriation.....~~ 500,000\_\_\_\_\_  
~~14 (2) "Telecommunications~~  
~~15 Initiatives."~~  
~~16 Federal appropriation.....~~ 6,000,000\_\_\_\_\_  
~~17 (3) "Telecommunications~~  
~~18 Infrastructure."~~  
~~19 Federal appropriation.....~~ 2,000,000\_\_\_\_\_  
~~20 (4) "Telecommunications Projects."~~  
~~21 Federal appropriation.....~~ 500,000\_\_\_\_\_  
~~22 (5) "Innovation Partnership."~~  
~~23 Federal appropriation.....~~ 500,000\_\_\_\_\_  
~~24 PART XVI~~  
~~25 TOBACCO SETTLEMENT FUND~~  
~~26 Section 1601. Tobacco Settlement~~  
~~27 Board. The following amounts are~~  
~~28 appropriated to the Tobacco Settlement~~  
~~29 Board:~~\_\_\_\_\_ ~~Federal~~\_\_\_\_\_ ~~State~~\_\_\_\_\_  
~~30 For the general government~~



1 ~~operations of the Tobacco Settlement~~  
2 ~~Board.~~

3                   ~~State appropriation.....~~                   ~~813,000~~

4     ~~Section 1602.—Department of~~  
5 ~~Community and Economic Development.—~~

6 ~~The following amounts are appropriated~~  
7 ~~to the Department of Community and~~  
8 ~~Economic Development:—————~~

~~Federal————State—~~

9     ~~For life sciences greenhouses.~~

10                   ~~State appropriation.....~~                   ~~3,000,000~~

11     ~~Section 1603.—Department of Public~~  
12 ~~Welfare.—The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Public Welfare:—————~~

~~Federal————State—~~

15     ~~For medical assistance long term~~  
16 ~~care.~~

17                   ~~State appropriation.....~~                   ~~79,227,000~~

18                                   ~~PART XVII~~

19                                   ~~ADDITIONAL APPROPRIATIONS FOR~~

20                                   ~~FISCAL YEAR 2006-2007~~

21                                   ~~SUBPART A~~

22                                   ~~GENERAL PROVISIONS~~

23     ~~Section 1701.—State~~  
24 ~~appropriations.—(a) General Fund.—~~

25 ~~The following sums set forth in this~~  
26 ~~part, or as much thereof as may be~~  
27 ~~necessary, are hereby specifically~~  
28 ~~appropriated from the General Fund to~~  
29 ~~the several hereinafter named agencies~~  
30 ~~of the Executive Department of the~~

1 ~~Commonwealth for the payment of~~  
2 ~~salaries, wages or other compensation~~  
3 ~~and travel expenses of the duly~~  
4 ~~elected or appointed officers and~~  
5 ~~employees of the Commonwealth, for the~~  
6 ~~payment of fees for contractual~~  
7 ~~services rendered, for the purchase or~~  
8 ~~rental of goods and services,~~  
9 ~~printing, public advertising by or~~  
10 ~~through any medium, equipment, land~~  
11 ~~and buildings and for payment of any~~  
12 ~~other expenses, as provided by law or~~  
13 ~~by this act, necessary for the proper~~  
14 ~~conduct of the duties, functions and~~  
15 ~~activities and for the purposes~~  
16 ~~hereinafter set forth for the fiscal~~  
17 ~~year beginning July 1, 2006, and for~~  
18 ~~the payment of bills incurred and~~  
19 ~~remaining unpaid at the close of the~~  
20 ~~fiscal year ending June 30, 2006.~~

21 ~~(b) State Lottery Fund. The~~  
22 ~~following sums set forth in this act,~~  
23 ~~or as much thereof as may be~~  
24 ~~necessary, are hereby specifically~~  
25 ~~appropriated from the State Lottery~~  
26 ~~Fund to the several hereinafter named~~  
27 ~~agencies of the Executive Department~~  
28 ~~of the Commonwealth for the payment of~~  
29 ~~salaries, wages or other compensation~~  
30 ~~and travel expenses of the duly~~

1 ~~appointed officers and employees of~~  
2 ~~the Commonwealth, for the payment of~~  
3 ~~fees for contractual services~~  
4 ~~rendered, for the purchase or rental~~  
5 ~~of goods and services and for payment~~  
6 ~~of any other expenses, as provided by~~  
7 ~~law or by this act, necessary for the~~  
8 ~~proper conduct of the duties,~~  
9 ~~functions and activities and for the~~  
10 ~~purposes hereinafter set forth for the~~  
11 ~~fiscal year beginning July 1, 2006,~~  
12 ~~and for the payment of bills incurred~~  
13 ~~and remaining unpaid at the close of~~  
14 ~~the fiscal year ending June 30, 2006.~~

15       ~~Section 1702.—Federal augmentation~~  
16 ~~appropriations.—The following Federal~~  
17 ~~augmentation appropriations set forth~~  
18 ~~in this part, or as much thereof as~~  
19 ~~may be necessary, are hereby~~  
20 ~~specifically appropriated from the~~  
21 ~~Federal augmentation funds to the~~  
22 ~~several hereinafter named agencies of~~  
23 ~~the Executive Department of the~~  
24 ~~Commonwealth for the payment of the~~  
25 ~~expenses of implementing and carrying~~  
26 ~~out the programs stated herein for the~~  
27 ~~fiscal year beginning July 1, 2006,~~  
28 ~~and for the payment of bills incurred~~  
29 ~~and remaining unpaid at the close of~~  
30 ~~the fiscal year ending June 30, 2006.~~

1 ~~Unless otherwise stated, the~~  
2 ~~appropriations include any carryovers~~  
3 ~~from the prior fiscal year.~~

4 ~~SUBPART B~~

5 ~~EXECUTIVE DEPARTMENT~~

6 ~~Section 1711. Attorney General.~~

7 ~~The following amounts are appropriated~~  
8 ~~to the Attorney General:~~

~~Federal State~~

9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for drug law enforcement:~~

12 ~~(1) "Methamphetamine Control."~~

13 ~~Federal appropriation.....~~

~~124,000~~

14 ~~Section 1712. Department of~~  
15 ~~Aging. The following amounts are~~  
16 ~~appropriated to the Department of~~  
17 ~~Aging:~~

~~Federal State~~

18 ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for general government~~  
21 ~~operations:~~

22 ~~(1) "Medical Assistance~~  
23 ~~Administration."~~

24 ~~Federal appropriation.....~~

~~1,204,000~~

25 ~~Section 1713. Department of~~  
26 ~~Agriculture. The following amounts~~  
27 ~~are appropriated to the Department of~~  
28 ~~Agriculture:~~

~~Federal State~~

29 ~~The following Federal amounts are~~  
30 ~~appropriated to supplement the sum~~

~~1 appropriated for general government~~  
~~2 operations:~~  
~~3 (1) "Organic Cost Distribution."~~  
~~4 Federal appropriation..... 190,000~~  
~~5 (2) "Integrated Pest Management."~~  
~~6 Federal appropriation..... 200,000~~  
~~7 Section 1714. Department of~~  
~~8 Conservation and Natural Resources.~~  
~~9 The following amounts are appropriated~~  
~~10 to the Department of Conservation and~~  
~~11 Natural Resources:~~  
~~12 The following Federal amounts are~~  
~~13 appropriated to supplement the sum~~  
~~14 appropriated for general government~~  
~~15 operations:~~  
~~16 (1) "Topographic and Geologic~~  
~~17 Survey Grants."~~  
~~18 Federal appropriation..... 385,000~~  
~~19 (2) "Flood Hazard Mapping~~  
~~20 Luzerne County."~~  
~~21 Federal appropriation..... 507,000~~  
~~22 The following Federal amounts are~~  
~~23 appropriated to supplement the sum~~  
~~24 appropriated for State Forests:~~  
~~25 (1) "Forestry Incentives and~~  
~~26 Agriculture Conservation."~~  
~~27 Federal appropriation..... 175,000~~  
~~28 (2) "Forest Management and~~  
~~29 Processing."~~  
~~30 Federal appropriation..... 3,600,000~~

1	<del>For forest pest management.</del>	
2	<del>State appropriation.....</del>	<del>4,545,000</del>
3	<del>Section 1715.— Department of</del>	
4	<del>Corrections.— The following amounts</del>	
5	<del>are appropriated to the Department of</del>	
6	<del>Corrections:—————</del>	<del>Federal————State—</del>
7	<del>The following Federal amounts are</del>	
8	<del>appropriated to supplement the sum</del>	
9	<del>appropriated for the State</del>	
10	<del>correctional institutions:</del>	
11	<del>(1)—"Inmate Re-entry Program."</del>	
12	<del>Federal appropriation.....</del>	<del>550,000—————</del>
13	<del>Section 1716.— Department of</del>	
14	<del>Education.— The following amounts are</del>	
15	<del>appropriated to the Department of</del>	
16	<del>Education:—————</del>	<del>Federal————State—</del>
17	<del>The following Federal amounts are</del>	
18	<del>appropriated to supplement the sum</del>	
19	<del>appropriated for general government</del>	
20	<del>operations:</del>	
21	<del>(1)—"Migrant Education."</del>	
22	<del>Federal appropriation.....</del>	<del>550,000—————</del>
23	<del>(2)—"Homeless Assistance."</del>	
24	<del>Federal appropriation.....</del>	<del>2,320,000—————</del>
25	<del>(3)—"Title IV— 21st Century</del>	
26	<del>Community Learning Centers—</del>	
27	<del>Administration."</del>	
28	<del>Federal appropriation.....</del>	<del>2,134,000—————</del>
29	<del>For Early Intervention Services.</del>	
30	<del>State appropriation.....</del>	<del>142,173,000</del>

1       ~~Section 1717. Department of~~  
2 ~~Environmental Protection. The~~  
3 ~~following amounts are appropriated to~~  
4 ~~the Department of Environmental~~  
5 ~~Protection:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
6       ~~For the black fly control project.~~  
7               ~~State appropriation.....~~               7,333,000

8       ~~Section 1718. Department of~~  
9 ~~Health. The following amounts are~~  
10 ~~appropriated to the Department of~~  
11 ~~Health:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
12       ~~The following Federal amounts are~~  
13 ~~appropriated to supplement the sum~~  
14 ~~appropriated for maternal and child~~  
15 ~~health:~~  
16       ~~(1) "Abstinence Education."~~  
17               ~~Federal appropriation.....~~               50,000\_\_\_\_\_

18       ~~Section 1719. Insurance~~  
19 ~~Department. The following amounts are~~  
20 ~~appropriated to the Insurance~~  
21 ~~Department:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
22       ~~The following Federal amounts are~~  
23 ~~appropriated to supplement the sum~~  
24 ~~appropriated for children's health~~  
25 ~~insurance:~~  
26       ~~(1) "Children's Health Insurance~~  
27 ~~Program."~~  
28               ~~Federal appropriation.....~~   172,487,000\_\_\_\_\_

29       ~~Section 1720. Department of~~  
30 ~~Military and Veterans Affairs. The~~

1 following amounts are appropriated to  
 2 the Department of Military and  
 3 Veterans Affairs: \_\_\_\_\_ Federal \_\_\_\_\_ State  
 4 For the Merchant Marine World War  
 5 II veterans bonus.  
 6 State appropriation..... 111,000  
 7 Section 1721. Department of Public  
 8 Welfare. The following sums are  
 9 appropriated to the Department of  
 10 Public Welfare: \_\_\_\_\_ Federal \_\_\_\_\_ State  
 11 The following Federal amounts are  
 12 appropriated to supplement the sum  
 13 appropriated for general government  
 14 operations:  
 15 (1) "Real Choice Systems Change."  
 16 Federal appropriation..... 327,000 \_\_\_\_\_  
 17 The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for county administration  
 20 —Statewide:  
 21 (1) "Medical Assistance—  
 22 Statewide."  
 23 Federal appropriation..... 38,861,000 \_\_\_\_\_  
 24 The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for county assistance  
 27 offices:  
 28 (1) "Medical Assistance County  
 29 Assistance Offices."  
 30 Federal appropriation..... 88,515,000 \_\_\_\_\_



1       ~~(2) "Food Stamps — County~~  
 2   ~~Assistance Offices."~~  
 3               ~~Federal appropriation.....~~       ~~81,138,000~~  
 4       ~~For youth development institutions~~  
 5   ~~and forestry camps.~~  
 6               ~~State appropriation.....~~               ~~67,135,000~~  
 7       ~~For mental health services,~~  
 8   ~~including grants to counties exclusive~~  
 9   ~~of capital improvements. This~~  
 10   ~~appropriation includes sufficient~~  
 11   ~~funds for a 2% cost of living increase~~  
 12   ~~for community programs for direct~~  
 13   ~~care.~~  
 14               ~~State appropriation.....~~               ~~686,169,000~~  
 15       ~~The following Federal amounts are~~  
 16   ~~appropriated to supplement the sum~~  
 17   ~~appropriated for mental health~~  
 18   ~~services:~~  
 19       ~~(1) "Medicare Services — State~~  
 20   ~~Mental Hospitals."~~  
 21               ~~Federal appropriation.....~~       ~~34,654,000~~  
 22       ~~For medical assistance payments —~~  
 23   ~~outpatient services, exclusive of~~  
 24   ~~outpatient services provided through~~  
 25   ~~capitation plans.~~  
 26               ~~State appropriation.....~~               ~~677,455,000~~  
 27       ~~For medical assistance payments —~~  
 28   ~~inpatient, exclusive of inpatient~~  
 29   ~~services provided through capitation~~  
 30   ~~plans.~~

1                   ~~State appropriation.....~~                   489,472,000

2       ~~The following Federal amounts are~~  
3   ~~appropriated to supplement the sum~~  
4   ~~appropriated for medical assistance—~~  
5   ~~inpatient services:~~

6       ~~(1)—"Medical Assistance—~~  
7   ~~Inpatient."~~

8                   ~~Federal appropriation.....~~   599,265,000\_\_\_\_\_

9       ~~For medical assistance payments—~~  
10   ~~capitation plans. For provision of~~  
11   ~~outpatient services and inpatient~~  
12   ~~hospital services to eligible persons~~  
13   ~~enrolled in an approved capitation~~  
14   ~~plan.~~

15                   ~~State appropriation.....~~                   2,724,839,000

16       ~~For medical assistance—long term~~  
17   ~~care.~~

18                   ~~State appropriation.....~~                   717,154,000

19       ~~For intermediate care~~  
20   ~~facilities/MR.~~

21                   ~~State appropriation.....~~                   116,514,000

22       ~~The following Federal amounts are~~  
23   ~~appropriated to supplement the sum~~  
24   ~~appropriated for community services~~  
25   ~~for the mentally retarded:~~

26       ~~(1)—"Medical Assistance—~~  
27   ~~Community MR Services."~~

28                   ~~Federal appropriation.....~~   753,974,000\_\_\_\_\_

29       ~~The following Federal amounts are~~  
30   ~~appropriated to supplement the sum~~

1 ~~appropriated for early intervention~~  
2 ~~services:~~

3 ~~(1) "Medical Assistance Early~~  
4 ~~Intervention."~~

5 ~~Federal appropriation.....~~ ~~26,281,000~~

6 ~~The following Federal amounts are~~  
7 ~~appropriated to supplement the sum~~  
8 ~~appropriated for payments and services~~  
9 ~~to counties for autism intervention~~  
10 ~~and services:~~

11 ~~(1) "Medical Assistance Autism~~  
12 ~~Intervention and Services."~~

13 ~~Federal appropriation.....~~ ~~1,801,000~~

14 ~~For services provided to persons~~  
15 ~~with disabilities. This appropriation~~  
16 ~~includes sufficient funds for a 2%~~  
17 ~~cost of living increase for direct~~  
18 ~~care staff.~~

19 ~~State appropriation.....~~ ~~52,203,000~~

20 ~~For the attendant care services for~~  
21 ~~physically disabled adults. This~~  
22 ~~appropriation includes sufficient~~  
23 ~~funds for a 2% cost of living increase~~  
24 ~~for direct care staff.~~

25 ~~State appropriation.....~~ ~~67,586,000~~

26 ~~Section 1722. Pennsylvania State~~  
27 ~~Police. The following amounts are~~  
28 ~~appropriated to the Pennsylvania State~~  
29 ~~Police:~~

~~Federal~~ ~~State~~

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for general government~~  
3 ~~operations:~~

4 ~~(1) "Drug Enforcement."~~

5 ~~Federal appropriation.....~~ ~~750,000~~

6 ~~Section 1723. Pennsylvania~~

7 ~~Emergency Management Agency. The~~

8 ~~following amounts are appropriated to~~

9 ~~the Pennsylvania Emergency Management~~

10 ~~Agency: Federal State~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for general government~~

14 ~~operations:~~

15 ~~(1) "Flash Flood Project Warning~~

16 ~~System."~~

17 ~~Federal appropriation.....~~ ~~96,000~~

18 ~~For the April 2005 storm disaster~~

19 ~~public assistance.~~

20 ~~State appropriation.....~~ ~~500,000~~

21 ~~Section 1724. Pennsylvania Public~~

22 ~~Television Network Commission. The~~

23 ~~following amounts are appropriated to~~

24 ~~the Pennsylvania Public Television~~

25 ~~Network Commission: Federal State~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for broadcast standards~~

29 ~~and datacasting upgrade:~~

30 ~~(1) "Datacasting Equipment."~~

1                   Federal appropriation.....           254,000\_\_\_\_\_

2       Section 1725. ~~Pennsylvania Public~~

3   Utility Commission. ~~The following~~

4   amounts are appropriated to the

5   Pennsylvania Public Utility

6   Commission:\_\_\_\_\_           Federal \_\_\_\_\_ State \_\_\_\_\_

7       ~~The following Federal amounts are~~

8   ~~appropriated to the Pennsylvania~~

9   ~~Public Utility Commission:~~

10    ~~(1) "Natural Gas Pipeline Safety."~~

11                   Federal appropriation.....           525,000\_\_\_\_\_

12    ~~(2) "Motor Carrier Safety."~~

13                   Federal appropriation.....           1,516,000\_\_\_\_\_

14                                   SUBPART C

15                                   STATE LOTTERY FUND

16       Section 1741. ~~Department of~~

17   Aging. ~~The following amounts are~~

18   ~~appropriated to the Department of~~

19   Aging:\_\_\_\_\_           Federal \_\_\_\_\_ State \_\_\_\_\_

20       ~~The following Federal amounts are~~

21   ~~appropriated to supplement the sum~~

22   ~~appropriated for PENNCARE:~~

23    ~~(1) "Evidence Based Prevention for~~

24   ~~Older Adults."~~

25                   Federal appropriation.....           300,000\_\_\_\_\_

26                                   SUBPART D

27                                   PACE FUND

28       Section 1751. ~~Department of~~

29   Aging. ~~The following amounts are~~

30   ~~appropriated to the Department of~~



~~in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1795. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal~~

~~Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1796.—Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII unexpended, uncommitted or unencumbered as of June 30, 2007, shall automatically lapse as of that date.~~

~~(b) The appropriations in section 1723 to the Pennsylvania Emergency Management Agency for April 2005 storm disaster—public assistance shall be a continuing appropriation until June 30, 2007.~~

~~Section 1797.—Construction with prior appropriation acts.—Any appropriation in Subparts B, C, D and E of this part which is the same or similar to any appropriation in the act of July 2, 2006 (P.L. —, No.2A), known as the General Appropriation Act of 2006, or the act of July 2, 2006 (P.L. —, No.6A) entitled, "An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission," shall replace that appropriation.~~

~~Section 1798.—Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of July 2, 2006 (P.L. —, No.2A), known as the General Appropriation Act of 2006, or the act of July 2, 2006 (P.L. —, No.6A) entitled, "An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission," shall be deducted from the corresponding~~



1 ~~appropriation in this part.~~

2 ~~PART XVIII~~

3 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

4 ~~FOR 2007-2008~~

5 ~~Section 1801.—General Fund repository for Federal funds.—~~

6 ~~All moneys received from the Federal Government as contributions~~  
7 ~~or supplements to the departments or agencies of the~~

8 ~~Commonwealth or the programs herein provided shall be paid into~~  
9 ~~the General Fund.~~

10 ~~Section 1802.—Limitation on encumbering or spending Federal~~  
11 ~~funds.—Federal funds shall be encumbered or spent only to the~~  
12 ~~extent that such funds are estimated as being available during~~  
13 ~~the fiscal year of the Commonwealth.~~

14 ~~Section 1803.—Appropriation of prior unspent Federal~~  
15 ~~funds.—(a) Any Federal money which has been previously~~  
16 ~~appropriated by the General Assembly and authorized or allocated~~  
17 ~~by the Federal Government but remains unspent from prior fiscal~~  
18 ~~years and will not be renewed for fiscal year 2007-2008 is~~  
19 ~~hereby appropriated.~~

20 ~~(b) The Federal appropriations to the Department of Public~~  
21 ~~Welfare include any prior earnings that may be received during~~  
22 ~~fiscal year 2007-2008. In addition to the amounts specifically~~  
23 ~~appropriated herein to the Department of Public Welfare, all~~  
24 ~~moneys appropriated from the Federal Government during any~~  
25 ~~previous fiscal year which are expected to be received as~~  
26 ~~reimbursements may be carried forward until June 30, 2008, to~~  
27 ~~the extent that obligations are carried forward. In addition,~~  
28 ~~any reimbursements actually received to support such obligations~~  
29 ~~may also be carried forward.~~

30 ~~Section 1804.—Subgrants between Federal fund~~

~~appropriations. Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.~~

~~Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

## ~~PART XIX~~

### ~~MISCELLANEOUS PROVISIONS FOR 2007-2008~~

~~Section 1901. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or~~

1 ~~committing funds. Funds available to agencies, boards,~~  
2 ~~departments, commissions, or other governmental entities under~~  
3 ~~this act for the procurement of supplies, services or~~  
4 ~~construction shall not be available for payment of, or to be~~  
5 ~~committed to or encumbered for payment of, any such procurement~~  
6 ~~unless and until the agency, board, department or other~~  
7 ~~governmental entity has complied with all of the requirements~~  
8 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~  
9 ~~(relating to procurement) and in the policies, procedures and~~  
10 ~~regulations instituted in accordance with that code.~~

11 ~~Section 1904. Minority business set asides. (a) Each~~  
12 ~~department or other instrumentality of the Commonwealth listed~~  
13 ~~in Subpart A of Part II authorized to contract for buildings,~~  
14 ~~highways, commodities, equipment, supplies or services shall~~  
15 ~~report to the General Assembly all information pertinent to~~  
16 ~~anticipated procurement needs at the beginning of each fiscal~~  
17 ~~year and each fiscal quarter thereafter.~~

18 ~~(b) As used in this section, the term "minority business"~~  
19 ~~means a minority business enterprise as defined in the act of~~  
20 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~  
21 ~~Minority Business Development Authority Act.~~

22 ~~Section 1905. Appropriation of funds from miscellaneous~~  
23 ~~sources. (a) In addition to the amounts appropriated by this~~  
24 ~~act, moneys received in payment for food and household supplies~~  
25 ~~furnished to employees and other persons, except inmates, by an~~  
26 ~~institution, and moneys received from the proceeds from the sale~~  
27 ~~of any products of the soil, meats, livestock, timber or other~~  
28 ~~materials sold by the department shall be paid into the General~~  
29 ~~Fund and are hereby appropriated out of the General Fund to the~~  
30 ~~several respective institutions for the operation and~~

~~1 maintenance of the institutions.~~

~~2 (b) In addition to the amounts appropriated by this act, all  
3 moneys received from any other source, except the Federal  
4 Government, as contributions for the programs provided herein or  
5 as payment for services or materials furnished by one  
6 institution to another, except those collections designated as  
7 revenues, shall be paid into the General Fund and are hereby  
8 appropriated out of the General Fund for the purposes of the  
9 respective appropriations.~~

~~10 (c) In addition to any funds specifically appropriated by  
11 this act, all moneys received by a department or agency of the  
12 Commonwealth from any other sources, except the Federal  
13 Government, as contributions or supplements to the department or  
14 agency for a program or administration of an act included in  
15 this act shall be paid into the General Fund and credited to the  
16 appropriation for that program or administration of the act.~~

~~17 Section 1906. Lapsing of unused funds. (a) Except as  
18 otherwise provided by law or by this section, that part of all  
19 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
20 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or  
21 unencumbered as of June 30, 2008, shall automatically lapse as  
22 of that date.~~

~~23 (b) The appropriation in Part II to the Department of  
24 Community and Economic Development for family savings accounts  
25 shall be a continuing appropriation.~~

~~26 (c) The appropriation in Part II to the Pennsylvania  
27 Emergency Management Agency for June 2006 Flood Disaster Relief  
28 shall be a continuing appropriation.~~

~~29 (d) The appropriations in Part II to the Legislative  
30 Department shall be continuing appropriations.~~

1       ~~(e) The appropriations in Part II to the Supreme Court for~~  
2 ~~the unified judicial security programs shall be a continuing~~  
3 ~~appropriation.~~

4       ~~(f) The appropriation in Part II for county court~~  
5 ~~reimbursements for the gun courts shall be a continuing~~  
6 ~~appropriation until June 30, 2009.~~

7       ~~Section 1907. Appellate courts appropriation contingency.—~~  
8 ~~The funds appropriated in Part II to the Supreme, Superior and~~  
9 ~~Commonwealth Courts for justice and judge expenses are~~  
10 ~~contingent upon a vouchered expense account plan being continued~~  
11 ~~by the Supreme Court.~~

12       ~~Section 1908. Transfer of excess funds. The Governor may~~  
13 ~~transfer any excess money in those funds receiving proceeds of~~  
14 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~  
15 ~~of the amount necessary for the purposes for which the bonds~~  
16 ~~were issued to the appropriate sinking fund for payment of debt~~  
17 ~~service due on outstanding bonds. If such excess funds, together~~  
18 ~~with any available balance, exceed the amount of debt service~~  
19 ~~remaining to be paid, the funds shall be transferred to the~~  
20 ~~General Fund or to the appropriate special fund responsible for~~  
21 ~~such debt service.~~

22                               ~~PART XX~~

23                               ~~EFFECTIVE DATE~~

24       ~~Section 2001. Retroactivity. This act shall be retroactive~~  
25 ~~as follows:~~

26               ~~(1) The provisions of Part XVIII of this act shall be~~  
27 ~~retroactive to June 30, 2007.~~

28               ~~(2) Except as provided in paragraph (1), the remainder~~  
29 ~~of this act shall be retroactive to July 1, 2007.~~

30       ~~Section 2002. Effective date. This act shall take effect as~~

1 follows:

2 ~~(1) The following provisions shall take effect~~  
3 ~~immediately:~~

4 ~~(i) Section 2101.~~

5 ~~(ii) This section.~~

6 ~~(2) The remainder of this act shall take effect July 1,~~  
7 ~~2007, or immediately, whichever is later.~~

8 PART I

<—

9 GENERAL PROVISIONS

10 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY  
11 BE CITED AS THE GENERAL APPROPRIATION ACT OF 2007.

12 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES  
13 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
14 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

15 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
16 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
17 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
18 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
19 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
20 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
21 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

22 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
23 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
24 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
25 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
26 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
27 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
28 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
29 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
30 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON

1 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
2 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
3 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
4 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
5 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
6 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
7 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
8 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
9 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
10 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
11 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
12 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
13 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
14 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
15 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
16 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
17 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
18 MEDICAL ASSISTANCE PROGRAM.

19 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
20 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
21 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

22 "ARC." APPALACHIAN REGIONAL COMMISSION.

23 "BG." BLOCK GRANT.

24 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

25 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

26 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
27 PROGRAM.

28 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

29 "DOE." DEPARTMENT OF ENERGY.

30 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.



1 "EPA." ENVIRONMENTAL PROTECTION AGENCY.  
2 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.  
3 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
4 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
5 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
6 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
7 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.  
8 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
9 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
10 "MR." MENTAL RETARDATION.  
11 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
12 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
13 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
14 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
15 "SDA." SERVICE DELIVERY AREA.  
16 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
17 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
18 GRANT.  
19 "VA." VETERANS' ADMINISTRATION.  
20 "WIA." WORKFORCE INVESTMENT ACT.  
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

22 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
25 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
26 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
27 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

23 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING  
24 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
25 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY  
26 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER  
27 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
28 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
29 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT  
30 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,

1 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND  
2 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE  
3 FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF BILLS  
4 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
5 ENDING JUNE 30, 2007.

6 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
9 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
10 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
11 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
12 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
13 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
14 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
15 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
16 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
17 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
18 BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF BILLS INCURRED  
19 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
20 30, 2007.

21 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
24 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
26 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
27 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
28 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
29 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
30 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET

1 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE  
2 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
3 THE FISCAL YEAR ENDING JUNE 30, 2007.

4 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
6 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
7 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
8 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

18 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
19 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
21 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
22 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
24 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
25 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

29 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING  
30 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE  
2 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
3 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
4 FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF BILLS  
5 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
6 ENDING JUNE 30, 2007.

7 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
8 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
9 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
10 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
11 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
12 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

19 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

(K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF BILLS INCURRED  
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
30, 2007.

(L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN  
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE  
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

2 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
3 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
4 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO  
5 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
6 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

16 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
18 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
19 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
28 BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF BILLS INCURRED  
29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
30 30, 2007.

1       (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
4 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
5 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

16       (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
17 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
18 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
19 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
20 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

30       SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE



1 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
4 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
6 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
7 THE FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF  
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
9 YEAR ENDING JUNE 30, 2007. UNLESS OTHERWISE STATED, THE  
10 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
11 YEAR.

12 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE  
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
15 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES  
16 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES  
17 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR  
18 THE FISCAL YEAR BEGINNING JULY 1, 2007.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
30 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD

1 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
2 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
3 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

4 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
5 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
6 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
7 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
8 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
9 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
10 VIOLENCE SERVICES.

11 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
12 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
13 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
14 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
15 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
16 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
17 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
18 CARE.

19 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
20 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
21 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
22 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
23 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
24 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
25 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
26 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

27 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
28 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
29 PERSONS.

30 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH

1 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
2 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
3 SERIOUS EMOTIONAL DISTURBANCE.

4 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
5 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
6 TO COMBAT ALCOHOL AND DRUG ABUSE.

7 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
8 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
9 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
10 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

11 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
12 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
13 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
14 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
15 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

16 PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 2007-2008

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 SECTION 201. GOVERNOR.--THE  
22 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
23 THE GOVERNOR:  
24 FOR THE OFFICE OF THE GOVERNOR:  
25 INCLUDING THE MAINTENANCE OF THE  
26 GOVERNOR'S HOME, THE EXPENSE OF  
27 ENTERTAINMENT OF OFFICIAL GUESTS AND  
28 MEMBERS OF THE GENERAL ASSEMBLY AND  
29 THE JUDICIARY, PARTICIPATION IN THE  
30 GOVERNOR'S CONFERENCE, THE EXPENSES OF

FEDERAL STATE

1 THE EXECUTIVE BOARD AND THE PAYMENT OF  
2 TRAVELING EXPENSES OF PERSONS OTHER  
3 THAN EMPLOYEES OF THE COMMONWEALTH  
4 APPOINTED BY THE GOVERNOR TO REPRESENT  
5 OR OTHERWISE SERVE THE COMMONWEALTH.

6 STATE APPROPRIATION..... 7,559,000

7 SECTION 202. EXECUTIVE OFFICES.--

8 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
9 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

10 FOR THE OFFICE OF ADMINISTRATION.

11 STATE APPROPRIATION..... 8,372,000

12 TO THE OFFICE OF ADMINISTRATION FOR  
13 PAYMENT OF MEDICARE PART B ENROLLMENT  
14 PENALTIES.

15 STATE APPROPRIATION..... 519,000

16 FOR COMMONWEALTH TECHNOLOGY  
17 SERVICES.

18 STATE APPROPRIATION..... 54,559,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR COMMONWEALTH  
22 TECHNOLOGY SERVICES:

23 (1) "FEDERATED IDENTITY  
24 DEMONSTRATION JNET."

25 FEDERAL APPROPRIATION..... 167,000

26 FOR THE STATEWIDE PUBLIC SAFETY  
27 RADIO SYSTEM.

28 STATE APPROPRIATION..... 12,724,000

29 FOR THE INSPECTOR GENERAL.

30 STATE APPROPRIATION..... 3,215,000

1       FOR INVESTIGATION OF WELFARE FRAUD  
 2   ACTIVITIES.  
 3               STATE APPROPRIATION.....               14,296,000  
 4       THE FOLLOWING FEDERAL AMOUNTS ARE  
 5   APPROPRIATED TO SUPPLEMENT THE SUM  
 6   APPROPRIATED FOR INVESTIGATION OF  
 7   WELFARE FRAUD ACTIVITIES:  
 8       (1)   "TANFBG - PROGRAM  
 9   ACCOUNTABILITY."  
 10               FEDERAL APPROPRIATION.....       1,500,000  
 11       (2)   "FOOD STAMPS - PROGRAM  
 12   ACCOUNTABILITY."  
 13               FEDERAL APPROPRIATION.....       5,440,000  
 14       (3)   "MEDICAL ASSISTANCE - PROGRAM  
 15   ACCOUNTABILITY."  
 16               FEDERAL APPROPRIATION.....       5,030,000  
 17       (4)   "CCDFBG SUBSIDIZED DAY CARE -  
 18   FRAUD INVESTIGATION."  
 19               FEDERAL APPROPRIATION.....       1,000,000  
 20       FOR THE OFFICE OF THE BUDGET.  
 21               STATE APPROPRIATION.....               31,942,000  
 22       THE FOLLOWING FEDERAL AMOUNTS ARE  
 23   APPROPRIATED TO SUPPLEMENT THE SUM  
 24   APPROPRIATED FOR THE OFFICE OF THE  
 25   BUDGET:  
 26       (1)   "WIA - PROGRAM  
 27   ACCOUNTABILITY."  
 28               FEDERAL APPROPRIATION.....       400,000  
 29       FOR THE OFFICE OF HEALTH CARE  
 30   REFORM.

1	STATE APPROPRIATION.....	1,209,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE OFFICE OF HEALTH	
5	CARE REFORM:	
6	(1) "AGING AND DISABILITY RESOURCE	
7	CENTER."	
8	FEDERAL APPROPRIATION.....	500,000
9	(2) "LONG-TERM CARE INITIATIVE."	
10	FEDERAL APPROPRIATION.....	100,000
11	(3) "QUALITY ASSURANCE	
12	IMPROVEMENT."	
13	FEDERAL APPROPRIATION.....	100,000
14	(4) "REAL CHOICE - HOUSING	
15	INTEGRATION."	
16	FEDERAL APPROPRIATION.....	750,000
17	(5) "MEDICAL ASSISTANCE DISABLED	
18	ACCESS."	
19	FEDERAL APPROPRIATION.....	120,000
20	FOR THE OFFICE OF GENERAL COUNSEL.	
21	STATE APPROPRIATION.....	4,809,000
22	FOR THE RURAL DEVELOPMENT COUNCIL.	
23	STATE APPROPRIATION.....	220,000
24	FOR THE PENNSYLVANIA HUMAN	
25	RELATIONS COMMISSION.	
26	STATE APPROPRIATION.....	10,905,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR THE PENNSYLVANIA	
30	HUMAN RELATIONS COMMISSION:	

1       (1)   "EEOC - SPECIAL PROJECT  
 2 GRANT."  
 3               FEDERAL APPROPRIATION.....       2,000,000  
 4       (2)   "HUD - SPECIAL PROJECT GRANT."  
 5               FEDERAL APPROPRIATION.....       1,500,000  
 6       FOR THE GOVERNOR'S ADVISORY  
 7 COMMISSION ON LATINO AFFAIRS.  
 8               STATE APPROPRIATION.....       243,000  
 9       FOR THE AFRICAN-AMERICAN AFFAIRS  
 10 COMMISSION.  
 11              STATE APPROPRIATION.....       347,000  
 12       FOR THE ASIAN-AMERICAN AFFAIRS  
 13 COMMISSION.  
 14              STATE APPROPRIATION.....       230,000  
 15       FOR THE COUNCIL ON THE ARTS.  
 16              STATE APPROPRIATION.....       1,295,000  
 17       THE FOLLOWING FEDERAL AMOUNTS ARE  
 18 APPROPRIATED TO SUPPLEMENT THE SUM  
 19 APPROPRIATED FOR THE COUNCIL ON THE  
 20 ARTS:  
 21       (1)   "NATIONAL ENDOWMENT FOR THE  
 22 ARTS - ADMINISTRATION."  
 23              FEDERAL APPROPRIATION.....       253,000  
 24       FOR THE PENNSYLVANIA COMMISSION FOR  
 25 WOMEN.  
 26              STATE APPROPRIATION.....       324,000  
 27       FOR THE JUVENILE COURT JUDGES  
 28 COMMISSION.  
 29              STATE APPROPRIATION.....       2,342,000  
 30       FOR THE PUBLIC EMPLOYEE RETIREMENT

1 COMMISSION.

2 STATE APPROPRIATION..... 786,000

3 FOR THE PENNSYLVANIA COMMISSION ON

4 CRIME AND DELINQUENCY.

5 STATE APPROPRIATION..... 4,209,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE PENNSYLVANIA

9 COMMISSION ON CRIME AND DELINQUENCY:

10 (1) "PLAN FOR JUVENILE JUSTICE."

11 FEDERAL APPROPRIATION..... 325,000

12 (2) "DCSI - ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 604,000

14 (3) "DCSI - PROGRAM GRANTS."

15 FEDERAL APPROPRIATION..... 20,000,000

16 (4) "DCSI - CRIMINAL HISTORY

17 RECORDS."

18 FEDERAL APPROPRIATION..... 10,000

19 (5) "JUSTICE ASSISTANCE GRANTS."

20 FEDERAL APPROPRIATION..... 23,000,000

21 (6) "JUSTICE ASSISTANCE GRANTS -

22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,154,000

24 (7) "JUVENILE JUSTICE - TITLE V."

25 FEDERAL APPROPRIATION..... 1,100,000

26 (8) "JUVENILE JUSTICE - TITLE V -

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 10,000

29 (9) "STATISTICAL ANALYSIS CENTER."

30 FEDERAL APPROPRIATION..... 150,000



1	(10)	"CRIMINAL IDENTIFICATION	
2		TECHNOLOGY."	
3		FEDERAL APPROPRIATION.....	3,800,000
4	(11)	"CRIME VICTIMS' COMPENSATION	
5		SERVICES."	
6		FEDERAL APPROPRIATION.....	4,628,000
7	(12)	"CRIME VICTIM ASSISTANCE."	
8		FEDERAL APPROPRIATION.....	18,000,000
9	(13)	"VIOLENCE AGAINST WOMEN	
10		FORMULA GRANT PROGRAM."	
11		FEDERAL APPROPRIATION.....	6,000,000
12	(14)	"VIOLENCE AGAINST WOMEN	
13		FORMULA GRANT PROGRAM -	
14		ADMINISTRATION."	
15		FEDERAL APPROPRIATION.....	250,000
16	(15)	"RESIDENTIAL SUBSTANCE ABUSE	
17		TREATMENT PROGRAM."	
18		FEDERAL APPROPRIATION.....	2,500,000
19	(16)	"DFSC - SPECIAL PROGRAM."	
20		FEDERAL APPROPRIATION.....	4,500,000
21	(17)	"CRIME VICTIMS ASSISTANCE	
22		(VOCA) - ADMINISTRATION/OPERATIONS."	
23		FEDERAL APPROPRIATION.....	1,148,000
24	(18)	"JUVENILE ACCOUNTABILITY	
25		INCENTIVE PROGRAM."	
26		FEDERAL APPROPRIATION.....	6,000,000
27	(19)	"JUVENILE ACCOUNTABILITY	
28		INCENTIVE PROGRAM - ADMINISTRATION."	
29		FEDERAL APPROPRIATION.....	130,000
30	(20)	"COMBAT UNDERAGE DRINKING	

1	PROGRAM."	
2	FEDERAL APPROPRIATION.....	800,000
3	(21) "PENNSYLVANIANS AGAINST	
4	UNDERAGE DRINKING."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(22) "JUVENILE JUSTICE AND	
7	DELINQUENCY PREVENTION."	
8	FEDERAL APPROPRIATION.....	4,500,000
9	(23) "SAFE NEIGHBORHOODS."	
10	FEDERAL APPROPRIATION.....	1,750,000
11	(24) "FORENSIC SCIENCE PROGRAM."	
12	FEDERAL APPROPRIATION.....	550,000
13	(25) "DRUG COURT COORDINATION."	
14	FEDERAL APPROPRIATION.....	200,000
15	(26) "INTEGRATED JUSTICE DATA	
16	HUBS."	
17	FEDERAL APPROPRIATION.....	500,000
18	(27) "SERVICES FOR HUMAN	
19	TRAFFICKING VICTIMS."	
20	FEDERAL APPROPRIATION.....	295,000
21	(28) "VICTIMS' RIGHTS COMPLIANCE	
22	PROJECT."	
23	FEDERAL APPROPRIATION.....	175,000
24	(29) "PROTECTION ORDERS."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(30) "SEXUAL ASSAULT SERVICES	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(31) "STATEWIDE AUTOMATED VICTIM	
30	INFORMATION."	

1	FEDERAL APPROPRIATION.....	1,500,000
2	(32) "BYRNE DISCRETIONARY GRANT	
3	PROGRAM."	
4	FEDERAL APPROPRIATION.....	10,000,000
5	FOR THE PARTNERSHIP FOR SAFE	
6	CHILDREN PROGRAM.	
7	STATE APPROPRIATION.....	5,713,000
8	FOR VICTIMS OF JUVENILE CRIME.	
9	STATE APPROPRIATION.....	3,462,000
10	FOR THE WEED AND SEED PROGRAM.	
11	STATE APPROPRIATION.....	3,185,000
12	FOR PAYMENTS FOR GRANTS-IN-AID TO	
13	COUNTIES FOR PROVIDING INTERMEDIATE	
14	PUNISHMENT PROGRAMS.	
15	STATE APPROPRIATION.....	3,430,000
16	FOR INTERMEDIATE PUNISHMENT GRANTS	
17	FOR DRUG AND ALCOHOL TREATMENT.	
18	STATE APPROPRIATION.....	18,000,000
19	FOR DRUG EDUCATION AND LAW	
20	ENFORCEMENT.	
21	STATE APPROPRIATION.....	2,791,000
22	FOR RESEARCH-BASED VIOLENCE	
23	PREVENTION PROGRAMS.	
24	STATE APPROPRIATION.....	4,790,000
25	FOR THE POLICE ON PATROL PROGRAM.	
26	STATE APPROPRIATION.....	10,000,000
27	FOR PAYMENTS OF GRANTS TO POLITICAL	
28	SUBDIVISIONS TO ASSIST IN THE	
29	IMPROVEMENT OF JUVENILE PROBATION	
30	SERVICES.	

1	STATE APPROPRIATION.....	5,918,000
2	FOR SPECIALIZED PROBATION SERVICES,	
3	INCLUDING SCHOOL-BASED, COMMUNITY-	
4	BASED, INTENSIVE SUPERVISION AND	
5	AFTERCARE SERVICES.	
6	STATE APPROPRIATION.....	13,793,000
7	FOR LAW ENFORCEMENT AND OTHER	
8	RELATED ACTIVITIES IN COUNTIES OF THE	
9	SECOND CLASS.	
10	STATE APPROPRIATION.....	7,500,000
11	FOR GRANTS TO THE ARTS.	
12	STATE APPROPRIATION.....	15,225,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR GRANTS TO THE ARTS:	
16	(1) "NATIONAL ENDOWMENT FOR THE	
17	ARTS - BASIC STATE GRANT."	
18	FEDERAL APPROPRIATION.....	650,000
19	SECTION 203. LIEUTENANT	
20	GOVERNOR.--THE FOLLOWING AMOUNTS ARE	
21	APPROPRIATED TO THE LIEUTENANT	
22	GOVERNOR:	FEDERAL STATE
23	FOR THE OFFICE OF THE LIEUTENANT	
24	GOVERNOR, INCLUDING PAYMENT OF	
25	EXPENSES OF THE RESIDENCE AT THE	
26	EDWARD MARTIN MILITARY RESERVATION.	
27	STATE APPROPRIATION.....	1,069,000
28	FOR THE BOARD OF PARDONS.	
29	STATE APPROPRIATION.....	454,000
30	SECTION 204. ATTORNEY GENERAL.--	

1	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
2	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE OFFICE OF ATTORNEY GENERAL.		
5	STATE APPROPRIATION.....		43,458,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "STATE MEDICAID FRAUD CONTROL		
11	UNITS."		
12	FEDERAL APPROPRIATION.....	4,371,000	
13	(2) "MIDDLE ATLANTIC - GREAT LAKES		
14	ORGANIZED CRIME LAW ENFORCEMENT		
15	NETWORK."		
16	FEDERAL APPROPRIATION.....	8,462,000	
17	FOR DRUG LAW ENFORCEMENT.		
18	STATE APPROPRIATION.....		26,043,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR DRUG LAW ENFORCEMENT:		
22	(1) "HIGH INTENSITY DRUG		
23	TRAFFICKING AREAS."		
24	FEDERAL APPROPRIATION.....	3,348,000	
25	(2) "METHAMPHETAMINE CONTROL."		
26	FEDERAL APPROPRIATION.....	124,000	
27	FOR LOCAL DRUG TASK FORCES.		
28	STATE APPROPRIATION.....		10,745,000
29	FOR A DRUG STRIKE TASK FORCE.		
30	STATE APPROPRIATION.....		1,946,000

1       FOR A JOINT LOCAL-STATE FIREARM  
 2   TASK FORCE IN A CITY OF THE FIRST  
 3   CLASS.  
 4               STATE APPROPRIATION.....               2,500,000  
 5       FOR WITNESS RELOCATION PROGRAMS.  
 6               STATE APPROPRIATION.....               437,000  
 7       FOR VIOLENCE REDUCTION WITNESS  
 8   RELOCATION PROGRAM.  
 9               STATE APPROPRIATION.....               563,000  
 10       FOR CHILD PREDATOR INTERCEPTION  
 11   UNIT.  
 12               STATE APPROPRIATION.....               939,000  
 13       FOR A CAPITAL APPEALS CASE UNIT.  
 14               STATE APPROPRIATION.....               624,000  
 15       FOR CHARITABLE NONPROFIT  
 16   CONVERSIONS.  
 17               STATE APPROPRIATION.....               968,000  
 18       FOR TOBACCO LAW ENFORCEMENT.  
 19               STATE APPROPRIATION.....               694,000  
 20       FOR TRIALS RESULTING FROM  
 21   INDICTMENTS BY MULTICOUNTY GRAND  
 22   JURIES.  
 23               STATE APPROPRIATION.....               150,000  
 24       SECTION 205.   AUDITOR GENERAL.--THE  
 25   FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 26   THE AUDITOR GENERAL:                               FEDERAL               STATE  
 27       FOR THE DEPARTMENT OF THE AUDITOR  
 28   GENERAL FOR POSTAUDITING, ANNUALLY,  
 29   PERIODICALLY OR SPECIALLY, THE AFFAIRS  
 30   OF ANY DEPARTMENT, BOARD OR COMMISSION

1 WHICH IS SUPPORTED OUT OF THE GENERAL  
2 FUND, DISTRICT JUSTICES, OTHER FINING  
3 OFFICES, VOLUNTEER FIREMEN'S RELIEF  
4 ASSOCIATION FUNDS AND THE OFFICES OF  
5 STATEWIDE ELECTED OFFICIALS AND FOR  
6 THE PROPER AUDITING OF APPROPRIATIONS  
7 FOR OR RELATING TO PUBLIC ASSISTANCE,  
8 INCLUDING ANY FEDERAL SUMS  
9 SUPPLEMENTING SUCH APPROPRIATIONS.

10 STATE APPROPRIATION..... 51,060,000

11 FOR THE BOARD OF CLAIMS.

12 STATE APPROPRIATION..... 1,958,000

13 SECTION 206. TREASURY

14 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE TREASURY

16 DEPARTMENT:	FEDERAL	STATE
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17 FOR GENERAL GOVERNMENT OPERATIONS

18 OF THE TREASURY DEPARTMENT.

19 STATE APPROPRIATION..... 25,476,000

20 FOR ADMINISTRATION OF ARTICLE

21 XIII.1 OF THE ACT OF APRIL 9, 1929

22 (P.L.343, NO.176), KNOWN AS THE FISCAL

23 CODE.

24 STATE APPROPRIATION..... 15,764,000

25 FOR THE BOARD OF FINANCE AND

26 REVENUE.

27 STATE APPROPRIATION..... 2,355,000

28 FOR ADVERTISING AND PROMOTIONAL

29 ACTIVITIES RELATED TO THE TUITION

30 ACCOUNT PROGRAM.

1	STATE APPROPRIATION.....	1,000,000
2	FOR THE PAYMENT OF THE	
3	COMMONWEALTH'S PORTION OF THE EXPENSES	
4	OF VARIOUS COUNCILS, COMMISSIONS,	
5	CONFERENCES, BOARDS, ASSOCIATIONS,	
6	COALITIONS AND INSTITUTES WHICH ARE	
7	MULTISTATE ORGANIZATIONS OF WHICH THE	
8	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
9	LEAST ONE YEAR AND WHICH MEMBERSHIP	
10	ENABLES THE COMMONWEALTH GOVERNMENT TO	
11	REPRESENT THE CITIZENS OF	
12	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
13	DESIGNED TO PROMOTE OR PROTECT THE	
14	MEMBER STATES' INTERESTS, OR WHICH	
15	PROMOTE GOVERNMENTAL FINANCIAL	
16	EXCELLENCE OR ACCOUNTABILITY.	
17	STATE APPROPRIATION.....	1,049,000
18	FOR PUBLISHING STATEMENTS OF THE	
19	GENERAL FUND AND OTHER FUNDS OF THE	
20	COMMONWEALTH.	
21	STATE APPROPRIATION.....	25,000
22	FOR PAYMENT OF LAW ENFORCEMENT	
23	OFFICERS' AND EMERGENCY RESPONSE	
24	PERSONNEL DEATH BENEFITS.	
25	STATE APPROPRIATION.....	1,600,000
26	FOR COMPENSATION OF THE	
27	COMMONWEALTH'S LOAN AND TRANSFER AGENT	
28	FOR SERVICES AND EXPENSES IN	
29	CONNECTION WITH THE REGISTRATION,	
30	TRANSFER AND PAYMENT OF INTEREST ON	



1 BONDS OF THE COMMONWEALTH AND OTHER  
2 SERVICES REQUIRED TO BE PERFORMED BY  
3 THE LOAN AND TRANSFER AGENT.

4 STATE APPROPRIATION..... 75,000

5 FOR GENERAL OBLIGATION DEBT SERVICE  
6 OR TO PAY ALL ARBITRAGE REBATES TO THE  
7 FEDERAL GOVERNMENT REQUIRED UNDER  
8 SECTION 148 OF THE INTERNAL REVENUE  
9 CODE OF 1986 (PUBLIC LAW 99-514, 26  
10 U.S.C. § 148).

11 STATE APPROPRIATION..... 870,561,000

12 SECTION 207. DEPARTMENT OF  
13 AGING.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE DEPARTMENT OF

15 AGING: FEDERAL STATE  
16 FOR ALZHEIMER'S OUTREACH.

17 STATE APPROPRIATION..... 250,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

21 (1) "ALZHEIMER'S DEMONSTRATION  
22 GRANT."

23 FEDERAL APPROPRIATION..... 350,000

24 SECTION 208. DEPARTMENT OF  
25 AGRICULTURE.--THE FOLLOWING AMOUNTS  
26 ARE APPROPRIATED TO THE DEPARTMENT OF

27 AGRICULTURE: FEDERAL STATE  
28 FOR GENERAL GOVERNMENT OPERATIONS

29 OF THE DEPARTMENT OF AGRICULTURE.

30 STATE APPROPRIATION..... 29,626,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR GENERAL GOVERNMENT  
4 OPERATIONS:

5 (1) "PENNSYLVANIA PLANT PEST  
6 DETECTION SYSTEM."

7 FEDERAL APPROPRIATION..... 1,300,000

8 (2) "POULTRY GRADING SERVICE."

9 FEDERAL APPROPRIATION..... 59,000

10 (3) "MEDICATED FEED MILL  
11 INSPECTION."

12 FEDERAL APPROPRIATION..... 35,000

13 (4) "NATIONAL SCHOOL LUNCH  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 425,000

16 (5) "EMERGENCY FOOD ASSISTANCE."

17 FEDERAL APPROPRIATION..... 3,000,000

18 IN ADDITION TO THE SPECIFIC AMOUNTS  
19 APPROPRIATED HEREIN, ALL OTHER MONEYS  
20 RECEIVED FROM THE FEDERAL GOVERNMENT  
21 FOR EMERGENCY FOOD ASSISTANCE ARE  
22 HEREBY APPROPRIATED TO SUCH PROGRAM.

23 (6) "PESTICIDE ENFORCEMENT,  
24 CERTIFICATION, TRAINING AND CONTROL  
25 PROGRAM."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (7) "AGRICULTURAL RISK  
28 PROTECTION."

29 FEDERAL APPROPRIATION..... 2,000,000

30 (8) "COMMODITY SUPPLEMENTAL FOOD."

1	FEDERAL APPROPRIATION.....	1,500,000
2	IN ADDITION TO THE SPECIFIC AMOUNTS	
3	APPROPRIATED HEREIN, ALL OTHER MONEYS	
4	RECEIVED FROM THE FEDERAL GOVERNMENT	
5	FOR COMMODITY SUPPLEMENTAL FOOD ARE	
6	HEREBY APPROPRIATED TO SUCH PROGRAM.	
7	(9) "ORGANIC COST DISTRIBUTION."	
8	FEDERAL APPROPRIATION.....	180,000
9	(10) "ANIMAL DISEASE CONTROL."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(11) "FOOD ESTABLISHMENT	
12	INSPECTIONS."	
13	FEDERAL APPROPRIATION.....	300,000
14	(12) "INTEGRATED PEST MANAGEMENT."	
15	FEDERAL APPROPRIATION.....	250,000
16	(13) "JOHNE'S DISEASE HERD	
17	PROJECT."	
18	FEDERAL APPROPRIATION.....	2,000,000
19	(14) "AVIAN INFLUENZA	
20	SURVEILLANCE."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	(15) "ORAL RABIES VACCINE."	
23	FEDERAL APPROPRIATION.....	100,000
24	(16) "EXOTIC NEWCASTLE DISEASE	
25	CONTROL."	
26	FEDERAL APPROPRIATION.....	300,000
27	(17) "SCRAPIE DISEASE CONTROL."	
28	FEDERAL APPROPRIATION.....	60,000
29	(18) "MONITORING FOOT AND MOUTH	
30	DISEASE."	

1	FEDERAL APPROPRIATION.....	150,000
2	(19) "WILDLIFE SERVICES."	
3	FEDERAL APPROPRIATION.....	800,000
4	(20) "ANIMAL IDENTIFICATION."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(21) "SPECIALTY CROPS."	
7	FEDERAL APPROPRIATION.....	1,000,000
8	FOR FARMERS MARKET FOOD COUPONS.	
9	STATE APPROPRIATION.....	2,000,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR FARMERS MARKET FOOD  
13 COUPONS:

14	(1) "FARMERS MARKET FOOD COUPONS."	
15	FEDERAL APPROPRIATION.....	3,000,000
16	(2) "SENIOR FARMERS MARKET	
17	NUTRITION."	
18	FEDERAL APPROPRIATION.....	2,200,000

19 IN ADDITION TO THE SPECIFIC AMOUNTS  
20 APPROPRIATED HEREIN, ALL OTHER MONEYS  
21 RECEIVED FROM THE FEDERAL GOVERNMENT  
22 FOR FARMERS MARKET FOOD COUPONS AND  
23 SENIOR FARMERS MARKET NUTRITION ARE  
24 HEREBY APPROPRIATED TO SUCH PROGRAM.

25 FOR THE ADMINISTRATION OF THE  
26 AGRICULTURAL CONSERVATION EASEMENT  
27 PROGRAM.

28	STATE APPROPRIATION.....	488,000
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29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1	APPROPRIATED FOR ADMINISTRATION OF THE	
2	AGRICULTURAL CONSERVATION EASEMENT	
3	PROGRAM:	
4	(1) "FARMLAND PROTECTION."	
5	FEDERAL APPROPRIATION.....	4,000,000
6	FOR AGRICULTURAL RESEARCH.	
7	STATE APPROPRIATION.....	2,400,000
8	FOR AGRICULTURAL PROMOTION,	
9	EDUCATION AND EXPORTS.	
10	STATE APPROPRIATION.....	1,536,000
11	FOR HARDWOODS RESEARCH AND	
12	PROMOTION.	
13	STATE APPROPRIATION.....	780,000
14	FOR A FARM SAFETY PROGRAM.	
15	STATE APPROPRIATION.....	111,000
16	FOR THE ADMINISTRATION OF THE	
17	NUTRIENT MANAGEMENT PROGRAM.	
18	STATE APPROPRIATION.....	367,000
19	FOR THE ANIMAL HEALTH COMMISSION.	
20	STATE APPROPRIATION.....	6,675,000
21	FOR ANIMAL INDEMNITIES PAYMENTS TO	
22	FARMERS FOR ANIMALS DESTROYED IN	
23	DISEASE ERADICATION PROGRAMS.	
24	STATE APPROPRIATION.....	20,000
25	FOR PAYMENT INTO THE STATE FARM	
26	PRODUCTS SHOW FUND.	
27	STATE APPROPRIATION.....	3,000,000
28	FOR PAYMENTS TO COUNTY FAIRS.	
29	STATE APPROPRIATION.....	4,000,000
30	FOR DEVELOPMENT AND OPERATION OF AN	

1	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
2	SWINE, SHEEP AND HORSES.	
3	STATE APPROPRIATION.....	225,000
4	FOR PLANNING AND STAGING OF AN OPEN	
5	DAIRY SHOW.	
6	STATE APPROPRIATION.....	225,000
7	FOR PROMOTION AND HOLDING OF ANNUAL	
8	LOCAL, REGIONAL AND STATE 4-H CLUBS	
9	AND FUTURE FARMERS OF AMERICA DAIRY	
10	SHOWS.	
11	STATE APPROPRIATION.....	50,000
12	FOR PLANNING AND STAGING TEN ANNUAL	
13	4-H CLUB HORSE AND PONY SHOWS AND ONE	
14	STATEWIDE SHOW TO BE HELD IN THE FALL	
15	AS PRELIMINARY TO THE KEYSTONE	
16	INTERNATIONAL LIVESTOCK SHOW.	
17	STATE APPROPRIATION.....	55,000
18	FOR GRANTS TO COUNTIES FOR THE	
19	PURCHASE OF FOOD TO BE PROVIDED TO	
20	NEEDY PERSONS IN THIS COMMONWEALTH.	
21	THIS AMOUNT INCLUDES UP TO \$1,000,000	
22	FOR THE EMERGENCY FOOD ASSISTANCE	
23	DEVELOPMENT PROGRAM AND UP TO	
24	\$2,000,000 FOR THE COST OF	
25	DISTRIBUTING BONUS TEFAP COMMODITIES	
26	TO COUNTIES.	
27	STATE APPROPRIATION.....	18,000,000
28	FOR FOOD MARKETING AND RESEARCH.	
29	STATE APPROPRIATION.....	3,000,000
30	FOR PRODUCT PROMOTION AND	

1    MARKETING.

2                    STATE APPROPRIATION.....                    850,000

3            THE FOLLOWING FEDERAL AMOUNTS ARE

4    APPROPRIATED TO SUPPLEMENT THE SUM

5    APPROPRIATED FOR PRODUCT PROMOTION AND

6    MARKETING:

7            (1)    "MARKET IMPROVEMENT."

8                    FEDERAL APPROPRIATION.....                    150,000

9            FOR PROGRAMS TO ENCOURAGE

10   DEVELOPMENT OF FUTURE FARMERS.

11                    STATE APPROPRIATION.....                    104,000

12            FOR AGRICULTURE AND RURAL YOUTH

13   PROGRAMS.

14                    STATE APPROPRIATION.....                    110,000

15            FOR TRANSFER TO THE NUTRIENT

16   MANAGEMENT FUND.

17                    STATE APPROPRIATION.....                    3,280,000

18            FOR PAYMENT TO CONSERVATION

19   DISTRICTS.

20                    STATE APPROPRIATION.....                    1,660,000

21            FOR A CROP INSURANCE PROGRAM TO BE

22   ADMINISTERED CONSISTENT WITH THE

23   PROVISIONS OF THE ACT OF DECEMBER 13,

24   1999 (P.L.905, NO.57), KNOWN AS THE

25   DROUGHT, ORCHARD AND NURSERY INDEMNITY

26   AND FLOOD RELIEF ACT.

27                    STATE APPROPRIATION.....                    1,000,000

28            THE FOLLOWING FEDERAL AMOUNTS ARE

29   APPROPRIATED TO SUPPLEMENT THE SUM

30   APPROPRIATED FOR CROP INSURANCE:

1       (1)   "CROP INSURANCE."  
 2               FEDERAL APPROPRIATION.....       2,000,000  
 3       SECTION 209.   DEPARTMENT OF  
 4   COMMUNITY AND ECONOMIC DEVELOPMENT.--  
 5   THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 6   TO THE DEPARTMENT OF COMMUNITY AND  
 7   ECONOMIC DEVELOPMENT:                               FEDERAL               STATE  
 8       FOR GENERAL GOVERNMENT OPERATIONS  
 9   OF THE DEPARTMENT OF COMMUNITY AND  
 10   ECONOMIC DEVELOPMENT.  
 11               STATE APPROPRIATION.....                               17,990,000  
 12       THE FOLLOWING FEDERAL AMOUNTS ARE  
 13   APPROPRIATED TO SUPPLEMENT THE SUM  
 14   APPROPRIATED FOR GENERAL GOVERNMENT  
 15   OPERATIONS:  
 16       (1)   "ARC - STATE TECHNICAL  
 17   ASSISTANCE."  
 18               FEDERAL APPROPRIATION.....       300,000  
 19       (2)   "DOE WEATHERIZATION -  
 20   ADMINISTRATION."  
 21               FEDERAL APPROPRIATION.....       535,000  
 22       (3)   "SCDBG - ADMINISTRATION."  
 23               FEDERAL APPROPRIATION.....       1,720,000  
 24       (4)   "CSBG - ADMINISTRATION."  
 25               FEDERAL APPROPRIATION.....       1,402,000  
 26       (5)   "LIHEABG - ADMINISTRATION."  
 27               FEDERAL APPROPRIATION.....       535,000  
 28       (6)   "AMERICORPS TRAINING AND  
 29   TECHNICAL ASSISTANCE."  
 30               FEDERAL APPROPRIATION.....       80,000



1	FOR THE PURPOSE OF INCREASING	
2	INTERNATIONAL TRADE.	
3	STATE APPROPRIATION.....	5,734,000
4	FOR INTERACTIVE MARKETING.	
5	STATE APPROPRIATION.....	2,040,000
6	FOR THE PURPOSE OF MARKETING TO	
7	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
8	STATE APPROPRIATION.....	16,646,000
9	FOR THE PURPOSE OF MARKETING TO	
10	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
11	STATE APPROPRIATION.....	3,491,000
12	FOR REGIONAL MARKETING	
13	PARTNERSHIPS.	
14	STATE APPROPRIATION.....	5,000,000
15	FOR THE PURPOSE OF MARKETING TO	
16	ATTRACT FILM BUSINESS TO THIS	
17	COMMONWEALTH.	
18	STATE APPROPRIATION.....	600,000
19	FOR BUSINESS RETENTION AND	
20	EXPANSION.	
21	STATE APPROPRIATION.....	3,226,000
22	FOR PENNPORTS OPERATIONS.	
23	STATE APPROPRIATION.....	390,000
24	FOR PENNPORTS FOR THE PORT OF	
25	PITTSBURGH.	
26	STATE APPROPRIATION.....	1,500,000
27	FOR PENNPORTS FOR THE PORT OF ERIE.	
28	STATE APPROPRIATION.....	2,640,000
29	FOR PENNPORTS FOR THE OPERATING AND	
30	ADMINISTRATIVE EXPENSES OF THE	

1	PHILADELPHIA REGIONAL PORT AUTHORITY.	
2	STATE APPROPRIATION.....	6,000,000
3	FOR PENNPORTS FOR THE DEBT SERVICE	
4	OF THE PHILADELPHIA REGIONAL PORT	
5	AUTHORITY.	
6	STATE APPROPRIATION.....	4,543,000
7	FOR LAND USE PLANNING.	
8	STATE APPROPRIATION.....	3,321,000
9	FOR THE PREVENTION OF MILITARY BASE	
10	REALIGNMENT AND CLOSURE.	
11	STATE APPROPRIATION.....	276,000
12	FOR TRANSFER TO THE MUNICIPALITIES	
13	FINANCIAL RECOVERY REVOLVING FUND.	
14	STATE APPROPRIATION.....	1,500,000
15	FOR TRANSFER TO THE BEN FRANKLIN	
16	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
17	STATE APPROPRIATION.....	50,200,000
18	FOR TRANSFER TO THE INDUSTRIAL	
19	SITES ENVIRONMENTAL ASSESSMENT FUND.	
20	STATE APPROPRIATION.....	500,000
21	FOR TRANSFER TO THE COMMONWEALTH	
22	FINANCING AUTHORITY.	
23	STATE APPROPRIATION.....	47,038,000
24	FOR INTERGOVERNMENTAL COOPERATION	
25	AUTHORITIES FOR CITIES OF THE SECOND	
26	CLASS.	
27	STATE APPROPRIATION.....	632,000
28	FOR CUSTOMIZED JOB TRAINING	
29	PROGRAMS.	
30	STATE APPROPRIATION.....	15,000,000

1	FOR KEYSTONE INNOVATION ZONES.	
2	STATE APPROPRIATION.....	2,000,000
3	FOR WORKFORCE LEADERSHIP GRANTS.	
4	STATE APPROPRIATION.....	3,050,000
5	FOR INFRASTRUCTURE DEVELOPMENT.	
6	STATE APPROPRIATION.....	11,250,000
7	FOR GRANTS FOR HOUSING AND	
8	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
9	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
10	NO.493), KNOWN AS THE HOUSING AND	
11	REDEVELOPMENT ASSISTANCE LAW.	
12	STATE APPROPRIATION.....	30,000,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR HOUSING AND	
16	REDEVELOPMENT:	
17	(1) "DOE WEATHERIZATION."	
18	FEDERAL APPROPRIATION.....	18,000,000
19	(2) "EMERGENCY SHELTER FOR THE	
20	HOMELESS."	
21	FEDERAL APPROPRIATION.....	75,000
22	(3) "LIHEABG - WEATHERIZATION	
23	PROGRAM."	
24	FEDERAL APPROPRIATION.....	24,000,000
25	(4) "SCDBG - HUD DISASTER	
26	RECOVERY."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	FOR ACCESSIBLE HOUSING.	
29	STATE APPROPRIATION.....	3,000,000
30	FOR FAMILY SAVINGS ACCOUNTS.	

1	STATE APPROPRIATION.....	1,000,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR FAMILY SAVINGS BANKS:	
5	(1) "ASSETS FOR INDEPENDENCE."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	FOR SHARED MUNICIPAL SERVICES.	
8	STATE APPROPRIATION.....	2,400,000
9	FOR THE NEW COMMUNITIES PROGRAM.	
10	STATE APPROPRIATION.....	18,000,000
11	FOR THE PAYMENT OF THE	
12	COMMONWEALTH'S SHARE OF THE COSTS OF	
13	THE OPERATION OF THE APPALACHIAN	
14	REGIONAL COMMISSION AND THE OFFICE OF	
15	THE APPALACHIAN STATES' REGIONAL	
16	REPRESENTATIVE.	
17	STATE APPROPRIATION.....	1,000,000
18	FOR PAYMENT OF GRANTS TO RECOGNIZED	
19	INDUSTRIAL DEVELOPMENT AGENCIES TO	
20	ASSIST SUCH AGENCIES IN THE FINANCING	
21	OF THEIR OPERATIONAL COSTS FOR THE	
22	PURPOSES OF MAKING STUDIES, SURVEYS	
23	AND INVESTIGATIONS, THE COMPILATION OF	
24	DATA AND STATISTICS AND IN THE	
25	CARRYING OUT OF PLANNING AND	
26	PROMOTIONAL PROGRAMS.	
27	STATE APPROPRIATION.....	4,150,000
28	FOR PAYMENT OF GRANTS TO	
29	APPALACHIAN LOCAL DEVELOPMENT	
30	DISTRICTS.	

1	STATE APPROPRIATION.....	6,140,000
2	FOR SMALL BUSINESS DEVELOPMENT	
3	CENTERS.	
4	STATE APPROPRIATION.....	6,750,000
5	FOR TOURIST PROMOTION ASSISTANCE.	
6	STATE APPROPRIATION.....	10,450,000
7	FOR TOURIST PROMOTION RELATED TO	
8	ACCREDITED ZOOS.	
9	STATE APPROPRIATION.....	2,250,000
10	FOR MARKET DEVELOPMENT.	
11	STATE APPROPRIATION.....	5,000,000
12	FOR RURAL LEADERSHIP TRAINING	
13	PROGRAM.	
14	STATE APPROPRIATION.....	250,000
15	FOR FLOODPLAIN MANAGEMENT.	
16	STATE APPROPRIATION.....	60,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR FLOODPLAIN	
20	MANAGEMENT:	
21	(1) "FEMA TECHNICAL ASSISTANCE."	
22	FEDERAL APPROPRIATION.....	200,000
23	(2) "FEMA - MAPPING."	
24	FEDERAL APPROPRIATION.....	100,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED FOR COMMUNITY	
27	CONSERVATION AND EMPLOYMENT:	
28	(1) "CSBG - PROGRAM."	
29	FEDERAL APPROPRIATION.....	28,000,000
30	FOR A SUPERCOMPUTER CENTER.	

1	STATE APPROPRIATION.....	1,200,000
2	FOR THE PENNSYLVANIA INFRASTRUCTURE	
3	TECHNOLOGY ASSISTANCE PROGRAM.	
4	STATE APPROPRIATION.....	2,000,000
5	FOR MINORITY BUSINESS DEVELOPMENT.	
6	STATE APPROPRIATION.....	3,000,000
7	FOR FAY-PENN ECONOMIC DEVELOPMENT.	
8	STATE APPROPRIATION.....	600,000
9	FOR TOURIST PRODUCT DEVELOPMENT.	
10	STATE APPROPRIATION.....	2,000,000
11	FOR INDUSTRIAL RESOURCE CENTERS.	
12	STATE APPROPRIATION.....	14,000,000
13	FOR EARLY INTERVENTION FOR	
14	DISTRESSED MUNICIPALITIES.	
15	STATE APPROPRIATION.....	750,000
16	FOR POWDERED METALS.	
17	STATE APPROPRIATION.....	200,000
18	FOR AGILE MANUFACTURING.	
19	STATE APPROPRIATION.....	750,000
20	FOR GRANTS TO ISSUING AUTHORITIES	
21	UNDER THE INFRASTRUCTURE AND	
22	FACILITIES IMPROVEMENT PROGRAM.	
23	STATE APPROPRIATION.....	20,000,000
24	FOR DIGITAL AND ROBOTIC TECHNOLOGY.	
25	STATE APPROPRIATION.....	1,000,000
26	FOR WORLD TRADE PA AND RELATED	
27	INFRASTRUCTURE.	
28	STATE APPROPRIATION.....	7,500,000
29	FOR A FILM GRANT PROGRAM.	
30	STATE APPROPRIATION.....	10,000,000

1       SECTION 210.   DEPARTMENT OF  
 2   CONSERVATION AND NATURAL RESOURCES.--  
 3   THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 4   TO THE DEPARTMENT OF CONSERVATION AND  
 5   NATURAL RESOURCES:                               FEDERAL               STATE  
 6       FOR GENERAL GOVERNMENT OPERATIONS  
 7   OF THE DEPARTMENT OF CONSERVATION AND  
 8   NATURAL RESOURCES.  
 9               STATE APPROPRIATION.....               18,526,000  
 10       THE FOLLOWING FEDERAL AMOUNTS ARE  
 11   APPROPRIATED TO SUPPLEMENT THE SUM  
 12   APPROPRIATED FOR GENERAL GOVERNMENT  
 13   OPERATIONS:  
 14       (1)   "TOPOGRAPHIC AND GEOLOGIC  
 15   SURVEY GRANTS."  
 16               FEDERAL APPROPRIATION.....               355,000  
 17       (2)   "BITUMINOUS COAL RESOURCES."  
 18               FEDERAL APPROPRIATION.....               150,000  
 19       (3)   "INTERMODAL SURFACE  
 20   TRANSPORTATION ACT."  
 21               FEDERAL APPROPRIATION.....               5,000,000  
 22       (4)   "LAND AND WATER CONSERVATION  
 23   FUND." IN ADDITION TO THESE FUNDS, ANY  
 24   CONTINGENCY FUNDS MADE AVAILABLE TO  
 25   THE COMMONWEALTH UNDER THE FEDERAL  
 26   LAND AND WATER CONSERVATION FUND ACT  
 27   ARE HEREBY APPROPRIATED.  
 28               FEDERAL APPROPRIATION.....               12,000,000  
 29       (5)   "ECONOMIC ACTION PROGRAM."  
 30               FEDERAL APPROPRIATION.....               100,000

1       (6)   "FLOOD HAZARD MAPPING -  
 2   LUZERNE COUNTY."  
 3               FEDERAL APPROPRIATION.....       507,000  
 4       FOR STATE PARKS OPERATIONS.  
 5               STATE APPROPRIATION.....       59,942,000  
 6       THE FOLLOWING FEDERAL AMOUNTS ARE  
 7   APPROPRIATED TO SUPPLEMENT THE SUM  
 8   APPROPRIATED FOR STATE PARKS:  
 9       (1)   "RECREATIONAL TRAILS."  
 10              FEDERAL APPROPRIATION.....       6,000,000  
 11       FOR STATE FORESTS OPERATIONS.  
 12              STATE APPROPRIATION.....       15,778,000  
 13       THE FOLLOWING FEDERAL AMOUNTS ARE  
 14   APPROPRIATED TO SUPPLEMENT THE SUM  
 15   APPROPRIATED FOR STATE FORESTS:  
 16       (1)   "FOREST FIRE PROTECTION AND  
 17   CONTROL."  
 18              FEDERAL APPROPRIATION.....       2,000,000  
 19       (2)   "FORESTRY INCENTIVES AND  
 20   AGRICULTURAL CONSERVATION."  
 21              FEDERAL APPROPRIATION.....       175,000  
 22       (3)   "FOREST MANAGEMENT AND  
 23   PROCESSING."  
 24              FEDERAL APPROPRIATION.....       3,600,000  
 25       (4)   "COOPERATIVE FOREST INSECT AND  
 26   DISEASE CONTROL."  
 27              FEDERAL APPROPRIATION.....       250,000  
 28       (5)   "AID TO VOLUNTEER FIRE  
 29   COMPANIES."  
 30              FEDERAL APPROPRIATION.....       750,000



1	(6) "WETLAND PROTECTION FUND."	
2	FEDERAL APPROPRIATION.....	200,000
3	FOR FOREST PEST MANAGEMENT.	
4	STATE APPROPRIATION.....	4,545,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR FOREST PEST	
8	MANAGEMENT:	
9	(1) "FOREST INSECT AND DISEASE	
10	CONTROL."	
11	FEDERAL APPROPRIATION.....	3,000,000
12	FOR HERITAGE AND OTHER PARKS.	
13	STATE APPROPRIATION.....	1,950,000
14	FOR PAYMENT OF ANNUAL FIXED CHARGES	
15	IN LIEU OF TAXES TO COUNTIES AND	
16	TOWNSHIPS ON LAND ACQUIRED FOR WATER	
17	CONSERVATION AND FLOOD CONTROL.	
18	STATE APPROPRIATION.....	55,000
19	FOR PAYMENT OF ANNUAL FIXED CHARGES	
20	IN LIEU OF TAXES TO POLITICAL	
21	SUBDIVISIONS FOR SCHOOL DISTRICTS ON	
22	LANDS ACQUIRED BY THE COMMONWEALTH FOR	
23	PROJECT 70.	
24	STATE APPROPRIATION.....	35,000
25	FOR PAYMENT OF ANNUAL FIXED CHARGES	
26	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
27	DISTRICTS AND TOWNSHIPS ON FOREST	
28	LANDS.	
29	STATE APPROPRIATION.....	2,480,000
30	FOR PAYMENT OF ANNUAL FIXED CHARGES	

1 IN LIEU OF TAXES TO COUNTIES, SCHOOL  
2 DISTRICTS AND LOCAL MUNICIPALITIES ON  
3 STATE PARK LANDS.

4 STATE APPROPRIATION..... 400,000

5 SECTION 211. DEPARTMENT OF  
6 CORRECTIONS.--THE FOLLOWING AMOUNTS  
7 ARE APPROPRIATED TO THE DEPARTMENT OF  
8 CORRECTIONS:

	FEDERAL	STATE
9 FOR GENERAL GOVERNMENT OPERATIONS		
10 OF THE DEPARTMENT OF CORRECTIONS.		

11 STATE APPROPRIATION..... 36,111,000

12 FOR INMATE MEDICAL CARE.

13 STATE APPROPRIATION..... 205,038,000

14 FOR INMATE EDUCATION AND TRAINING.

15 STATE APPROPRIATION..... 45,555,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR INMATE EDUCATION AND  
19 TRAINING:

20 (1) "YOUTH OFFENDERS EDUCATION."

21 FEDERAL APPROPRIATION.....	1,200,000
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22 (2) "CORRECTIONAL EDUCATION."

23 FEDERAL APPROPRIATION.....	1,575,000
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24 FOR THE STATE CORRECTIONAL  
25 INSTITUTIONS.

26 STATE APPROPRIATION..... 1,317,724,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR THE STATE  
30 CORRECTIONAL INSTITUTIONS:

1       (1)    "SABG - DRUG AND ALCOHOL  
 2 PROGRAMS. "  
 3               FEDERAL APPROPRIATION.....       2,100,000  
 4       (2)    "REIMBURSEMENT FOR ALIEN  
 5 INMATES. "  
 6               FEDERAL APPROPRIATION.....       1,157,000  
 7       (3)    "VOLUNTEER SUPPORT. "  
 8               FEDERAL APPROPRIATION.....       20,000  
 9       (4)    "INMATE REENTRY PROGRAM. "  
 10              FEDERAL APPROPRIATION.....       400,000  
 11       (5)    "CHANGING OFFENDER BEHAVIOR. "  
 12              FEDERAL APPROPRIATION.....       349,000  
 13       (6)    "PRISON RAPE ELIMINATION. "  
 14              FEDERAL APPROPRIATION.....       650,000  
 15       SECTION 212.   DEPARTMENT OF  
 16 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE DEPARTMENT OF  
 18 EDUCATION:                               FEDERAL               STATE  
 19       FOR GENERAL GOVERNMENT OPERATIONS  
 20 OF THE DEPARTMENT OF EDUCATION.  
 21              STATE APPROPRIATION.....                               25,490,000  
 22       THE FOLLOWING FEDERAL AMOUNTS ARE  
 23 APPROPRIATED TO SUPPLEMENT THE SUM  
 24 APPROPRIATED FOR GENERAL GOVERNMENT  
 25 OPERATIONS:  
 26       (1)    "ADULT BASIC EDUCATION -  
 27 ADMINISTRATION. "  
 28              FEDERAL APPROPRIATION.....       1,650,000  
 29       (2)    "EDUCATION OF EXCEPTIONAL  
 30 CHILDREN - ADMINISTRATION. "

1	FEDERAL APPROPRIATION.....	10,000,000
2	(3) "SPECIAL EDUCATION	
3	IMPROVEMENT."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	(4) "ESEA - TITLE I -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	8,000,000
8	(5) "STATE APPROVING AGENCY (VA)."	
9	FEDERAL APPROPRIATION.....	1,200,000
10	(6) "FOOD AND NUTRITION SERVICE -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	5,563,000
13	(7) "MIGRANT EDUCATION -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	600,000
16	(8) "VOCATIONAL EDUCATION -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	3,910,000
19	(9) "TITLE II - IMPROVING TEACHER	
20	QUALITY - ADMINISTRATION/STATE."	
21	FEDERAL APPROPRIATION.....	5,400,000
22	(10) "BYRD SCHOLARSHIPS."	
23	FEDERAL APPROPRIATION.....	1,586,000
24	(11) "ESEA - TITLE V -	
25	ADMINISTRATION/STATE."	
26	FEDERAL APPROPRIATION.....	779,000
27	(12) "HOMELESS ASSISTANCE."	
28	FEDERAL APPROPRIATION.....	3,426,000
29	(13) "PRESCHOOL GRANT -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	(14) "DFSC - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	750,000
4	(15) "STATE LITERACY RESOURCE	
5	CENTERS."	
6	FEDERAL APPROPRIATION.....	150,000
7	(16) "SCHOOL HEALTH EDUCATION	
8	PROGRAMS."	
9	FEDERAL APPROPRIATION.....	500,000
10	(17) "LEARN AND SERVE AMERICA -	
11	SCHOOL-BASED."	
12	FEDERAL APPROPRIATION.....	882,000
13	(18) "ENVIRONMENTAL EDUCATION	
14	WORKSHOPS."	
15	FEDERAL APPROPRIATION.....	350,000
16	(19) "CHARTER SCHOOLS	
17	INITIATIVES."	
18	FEDERAL APPROPRIATION.....	7,000,000
19	(20) "EDUCATION TECHNOLOGY -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	1,200,000
22	(21) "ADVANCED PLACEMENT TESTING."	
23	FEDERAL APPROPRIATION.....	206,000
24	(22) MEDICAL ASSISTANCE - NURSES	
25	AIDE TRAINING."	
26	FEDERAL APPROPRIATION.....	300,000
27	(23) "STATE AND COMMUNITY HIGHWAY	
28	SAFETY."	
29	FEDERAL APPROPRIATION.....	1,200,000
30	(24) "READING FIRST INITIATIVE -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	11,000,000
3	(25) "TITLE IV - 21ST CENTURY	
4	COMMUNITY LEARNING CENTERS -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,805,000
7	(26) "NATIONAL ASSESSMENT OF	
8	EDUCATIONAL PROGRESS (NAEP)."	
9	FEDERAL APPROPRIATION.....	137,000
10	(27) "DRUG AND VIOLENCE PREVENTION	
11	DATA."	
12	FEDERAL APPROPRIATION.....	381,000
13	(28) "FOREIGN LANGUAGE	
14	ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	247,000
16	(29) "STRIVING READERS."	
17	FEDERAL APPROPRIATION.....	3,800,000
18	(30) "WIA INCENTIVE GRANT."	
19	FEDERAL APPROPRIATION.....	489,000
20	(31) "ADVANCED PLACEMENT	
21	INITIATIVE."	
22	FEDERAL APPROPRIATION.....	1,444,000
23	(32) "STATEWIDE LONGITUDINAL DATA	
24	SYSTEM."	
25	FEDERAL APPROPRIATION.....	2,200,000
26	(33) "SCHOOL BASED MENTAL HEALTH	
27	SERVICES."	
28	FEDERAL APPROPRIATION.....	348,000
29	(34) "MIGRANT EDUCATION	
30	COORDINATION PROGRAM."	

1	FEDERAL APPROPRIATION.....	87,000
2	FOR THE OFFICE OF SAFE SCHOOLS	
3	ADVOCATE.	
4	STATE APPROPRIATION.....	387,000
5	FOR INFORMATION AND TECHNOLOGY	
6	IMPROVEMENT.	
7	STATE APPROPRIATION.....	4,960,000
8	FOR PA ASSESSMENT.	
9	STATE APPROPRIATION.....	30,752,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR PA ASSESSMENT:	
13	(1) "TITLE VI - PART A STATE	
14	ASSESSMENT."	
15	FEDERAL APPROPRIATION.....	13,264,000
16	FOR THE STATE LIBRARY, PROVIDING	
17	REFERENCE SERVICES AND ADMINISTERING	
18	AID TO PUBLIC LIBRARIES.	
19	STATE APPROPRIATION.....	4,721,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR THE STATE LIBRARY:	
23	(1) "LSTA - LIBRARY DEVELOPMENT."	
24	FEDERAL APPROPRIATION.....	1,950,000
25	(2) "BROWNSFIELD ECONOMIC	
26	DEVELOPMENT INITIATIVE."	
27	FEDERAL APPROPRIATION.....	5,500,000
28	FOR PROGRAMS OF EDUCATION AND	
29	TRAINING AT YOUTH DEVELOPMENT CENTERS	
30	AND THE MONITORING OF PROGRAMS OF	

1	EDUCATION AND TRAINING PROVIDED TO	
2	INCARCERATED JUVENILES.	
3	STATE APPROPRIATION.....	11,463,000
4	FOR THE SCRANTON STATE SCHOOL FOR	
5	THE DEAF.	
6	STATE APPROPRIATION.....	7,262,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR THE SCRANTON STATE	
10	SCHOOL FOR THE DEAF:	
11	(1) "INDIVIDUALS WITH DISABILITIES	
12	- SCRANTON."	
13	FEDERAL APPROPRIATION.....	95,000
14	(2) "NATIONAL SCHOOL MILK LUNCH	
15	PROGRAM - SCRANTON."	
16	FEDERAL APPROPRIATION.....	50,000
17	(3) "ESEA - SCRANTON."	
18	FEDERAL APPROPRIATION.....	452,000
19	(4) "LIFELONG LEARNING -	
20	SCRANTON."	
21	FEDERAL APPROPRIATION.....	11,000
22	(5) "ADULT BASIC EDUCATION -	
23	DISABLED ADULTS."	
24	FEDERAL APPROPRIATION.....	10,000
25	FOR PAYMENT OF BASIC EDUCATION	
26	FUNDING TO SCHOOL DISTRICTS.	
27	STATE APPROPRIATION.....	4,950,929,000
28	FOR DUAL ENROLLMENT GRANTS TO	
29	SCHOOL DISTRICTS.	
30	STATE APPROPRIATION.....	7,000,000



1	FOR BASIC EDUCATION FORMULA	
2	ENHANCEMENTS.	
3	STATE APPROPRIATION.....	12,000,000
4	FOR SCHOOL IMPROVEMENT GRANTS.	
5	STATE APPROPRIATION.....	23,501,000
6	FOR THE PENNSYLVANIA ACCOUNTABILITY	
7	GRANTS.	
8	STATE APPROPRIATION.....	275,000,000
9	FOR HEAD START SUPPLEMENTAL	
10	ASSISTANCE.	
11	STATE APPROPRIATION.....	40,000,000
12	FOR THE EDUCATION ASSISTANCE	
13	PROGRAM.	
14	STATE APPROPRIATION.....	66,000,000
15	FOR A TECHNOLOGY INITIATIVE.	
16	STATE APPROPRIATION.....	1,290,000
17	FOR SCIENCE AND MATH EDUCATION	
18	PROGRAMS.	
19	STATE APPROPRIATION.....	2,545,000
20	FOR THE CLASSROOMS FOR THE FUTURE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	20,000,000
23	FOR TEACHER PROFESSIONAL	
24	DEVELOPMENT.	
25	STATE APPROPRIATION.....	23,367,000
26	FOR ADULT AND FAMILY LITERACY	
27	PROGRAMS, SUMMER READING PROGRAMS AND	
28	THE ADULT HIGH SCHOOL DIPLOMAS	
29	PROGRAM.	
30	STATE APPROPRIATION.....	18,534,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
 2 APPROPRIATED TO SUPPLEMENT THE SUM  
 3 APPROPRIATED FOR ADULT AND FAMILY  
 4 LITERACY PROGRAMS:  
 5 (1) "ADULT BASIC EDUCATION -  
 6 LOCAL."  
 7 FEDERAL APPROPRIATION..... 19,000,000  
 8 FOR CAREER AND TECHNICAL EDUCATION.  
 9 STATE APPROPRIATION..... 62,961,000  
 10 THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR CAREER AND TECHNICAL  
 13 EDUCATION:  
 14 (1) "VOCATIONAL EDUCATION -  
 15 LOCAL."  
 16 FEDERAL APPROPRIATION..... 53,000,000  
 17 FOR THE NEW CHOICES/NEW OPTIONS  
 18 PROGRAM.  
 19 STATE APPROPRIATION..... 2,500,000  
 20 FOR PAYMENTS ON ACCOUNT OF ANNUAL  
 21 RENTAL OR SINKING FUND CHARGES ON  
 22 SCHOOL BUILDINGS, INCLUDING CHARTER  
 23 SCHOOLS.  
 24 STATE APPROPRIATION..... 308,368,000  
 25 FOR PAYMENTS ON ACCOUNT OF PUPIL  
 26 TRANSPORTATION.  
 27 STATE APPROPRIATION..... 514,463,000  
 28 FOR PAYMENTS ON ACCOUNT OF  
 29 NONPUBLIC AND CHARTER SCHOOL PUPIL  
 30 TRANSPORTATION.

1	STATE APPROPRIATION.....	69,041,000
2	FOR PAYMENTS ON ACCOUNT OF SPECIAL	
3	EDUCATION OF EXCEPTIONAL CHILDREN.	
4	STATE APPROPRIATION.....	1,010,038,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR SPECIAL EDUCATION:	
8	(1) "INDIVIDUALS WITH DISABILITIES	
9	EDUCATION - LOCAL."	
10	FEDERAL APPROPRIATION.....	406,893,000
11	FOR PAYMENTS FOR EARLY INTERVENTION	
12	SERVICES.	
13	STATE APPROPRIATION.....	173,099,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR PAYMENTS FOR EARLY	
17	INTERVENTION SERVICES:	
18	(1) "INDIVIDUALS WITH DISABILITIES	
19	EDUCATION."	
20	FEDERAL APPROPRIATION.....	14,283,000
21	FOR PAYMENT ON ACCOUNT OF HOMEBOUND	
22	INSTRUCTION.	
23	STATE APPROPRIATION.....	784,000
24	FOR PAYMENT FOR TUITION TO SCHOOL	
25	DISTRICTS PROVIDING EDUCATION TO	
26	NONRESIDENT ORPHANED CHILDREN PLACED	
27	IN PRIVATE HOMES BY THE COURT AND	
28	NONRESIDENT INMATES OF CHILDREN'S	
29	INSTITUTIONS.	
30	STATE APPROPRIATION.....	55,649,000

1	FOR PAYMENTS OF ANNUAL FIXED	
2	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
3	TAXES FOR LAND ACQUIRED BY THE	
4	COMMONWEALTH FOR WATER CONSERVATION OR	
5	FLOOD PREVENTION.	
6	STATE APPROPRIATION.....	172,000
7	FOR PAYMENT FOR MAINTENANCE OF	
8	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
9	OF MIGRANT LABORERS, INCLUDING CHILD-	
10	CARE SERVICES.	
11	STATE APPROPRIATION.....	847,000
12	FOR PAYMENTS TO PENNSYLVANIA	
13	CHARTER SCHOOLS FOR THE DEAF AND	
14	BLIND.	
15	STATE APPROPRIATION.....	34,236,000
16	FOR SPECIAL EDUCATION - APPROVED	
17	PRIVATE SCHOOLS.	
18	STATE APPROPRIATION.....	89,901,000
19	FOR APPROVED PRIVATE SCHOOLS AND	
20	THE PENNSYLVANIA CHARTER SCHOOLS FOR	
21	THE DEAF AND BLIND FOR PRIOR YEARS'	
22	AUDIT RESOLUTIONS.	
23	STATE APPROPRIATION.....	5,000,000
24	FOR PAYMENT OF THE COMMONWEALTH'S	
25	SHARE OF THE APPROVED OPERATING COSTS	
26	AND LEASE PAYMENTS OF INTERMEDIATE	
27	UNITS.	
28	STATE APPROPRIATION.....	6,311,000
29	FOR GRANTS TO SCHOOL DISTRICTS TO	
30	ASSIST IN MEETING FEDERAL MATCHING	

1 REQUIREMENTS FOR GRANTS RECEIVED UNDER  
2 THE FEDERAL CHILD NUTRITION ACT AND TO  
3 AID IN PROVIDING A FOOD PROGRAM FOR  
4 NEEDY CHILDREN.

5 STATE APPROPRIATION..... 29,633,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR SCHOOL FOOD SERVICES:

9 (1) "FOOD AND NUTRITION - LOCAL."

10 FEDERAL APPROPRIATION..... 415,766,000

11 FOR PAYMENT OF THE COMMONWEALTH'S  
12 SHARE OF FEDERAL SOCIAL SECURITY TAXES  
13 FOR PUBLIC SCHOOL EMPLOYEES.

14 STATE APPROPRIATION..... 494,809,000

15 FOR PAYMENT OF REQUIRED  
16 CONTRIBUTION FOR PUBLIC SCHOOL  
17 EMPLOYEES' RETIREMENT.

18 STATE APPROPRIATION..... 452,169,000

19 FOR EDUCATION OF INDIGENT CHILDREN  
20 AT CHARITABLE HOSPITALS.

21 STATE APPROPRIATION..... 25,000

22 FOR HIGH SCHOOL REFORM.

23 STATE APPROPRIATION..... 8,000,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED FOR BASIC EDUCATION:

26 (1) "ESEA - TITLE V - SCHOOL  
27 DISTRICTS."

28 FEDERAL APPROPRIATION..... 3,434,000

29 (2) "ESEA - TITLE I - LOCAL."

30 FEDERAL APPROPRIATION..... 625,000,000

1	(3) "DFSC - SCHOOL DISTRICTS."		
2	FEDERAL APPROPRIATION.....	10,076,000	
3	(4) "SCHOOL IMPROVEMENT GRANTS."		
4	FEDERAL APPROPRIATION.....	6,000,000	
5	(5) "TITLE II - IMPROVING TEACHER		
6	QUALITY - LOCAL."		
7	FEDERAL APPROPRIATION.....	142,000,000	
8	(6) "EDUCATIONAL TECHNOLOGY -		
9	LOCAL."		
10	FEDERAL APPROPRIATION.....	16,480,000	
11	(7) "READING FIRST INITIATIVE -		
12	LOCAL."		
13	FEDERAL APPROPRIATION.....	32,050,000	
14	(8) "TITLE V - EMPOWERMENT		
15	SCHOOLS."		
16	FEDERAL APPROPRIATION.....	1,482,000	
17	(9) "TITLE IV - 21ST CENTURY		
18	COMMUNITY LEARNING CENTERS - LOCAL."		
19	FEDERAL APPROPRIATION.....	40,000,000	
20	(10) "TITLE III - LANGUAGE		
21	INSTRUCTION FOR LEP AND IMMIGRANT		
22	STUDENTS."		
23	FEDERAL APPROPRIATION.....	16,532,000	
24	(11) "TITLE VI - RURAL AND LOW		
25	INCOME SCHOOLS - LOCAL."		
26	FEDERAL APPROPRIATION.....	559,000	
27	FOR EDUCATION MENTORING, INCLUDING		
28	DROPOUT PREVENTION PROGRAMS.		
29	STATE APPROPRIATION.....		1,200,000
30	FOR SERVICES TO NONPUBLIC SCHOOLS.		

1	STATE APPROPRIATION.....	86,487,000
2	FOR TEXTBOOKS, INSTRUCTIONAL	
3	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
4	FOR NONPUBLIC SCHOOLS.	
5	STATE APPROPRIATION.....	26,450,000
6	FOR PROGRAMS TO MEET THE NEEDS OF	
7	PREGNANT AND PARENTING TEENAGERS.	
8	STATE APPROPRIATION.....	1,725,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR PREGNANT AND	
12	PARENTING TEENAGERS:	
13	(1) "TEEN PARENTING - FOOD	
14	STAMPS."	
15	FEDERAL APPROPRIATION.....	863,000
16	FOR A SUBSIDY TO PUBLIC LIBRARIES.	
17	STATE APPROPRIATION.....	75,750,000
18	TO PROVIDE AID TO THE FREE LIBRARY	
19	OF PHILADELPHIA AND THE CARNEGIE	
20	LIBRARY OF PITTSBURGH TO MEET THE	
21	COSTS INCURRED IN SERVING AS REGIONAL	
22	LIBRARIES IN THE DISTRIBUTION OF	
23	BRAILLE READING MATERIALS, TALKING	
24	BOOK MACHINES AND OTHER READING	
25	MATERIALS TO PERSONS WHO ARE BLIND OR	
26	OTHERWISE DISABLED.	
27	STATE APPROPRIATION.....	2,965,000
28	FOR RECORDED AND COMPUTERIZED BOOKS	
29	AT ALL ACADEMIC LEVELS FOR DISABLED	
30	PEOPLE WHO CANNOT READ STANDARD PRINT	

1	BECAUSE OF VISUAL, PERCEPTUAL OR OTHER	
2	PHYSICAL DISABILITY.	
3	STATE APPROPRIATION.....	70,000
4	FOR LIBRARY ACCESS.	
5	STATE APPROPRIATION.....	7,386,000
6	FOR THE ELECTRONIC LIBRARY CATALOG.	
7	STATE APPROPRIATION.....	3,842,000
8	FOR ETHNIC HERITAGE STUDIES.	
9	STATE APPROPRIATION.....	165,000
10	FOR THE GOVERNOR'S SCHOOLS OF	
11	EXCELLENCE.	
12	STATE APPROPRIATION.....	2,742,000
13	FOR JOB TRAINING PROGRAMS.	
14	STATE APPROPRIATION.....	3,500,000
15	FOR REIMBURSEMENTS TO SCHOOL	
16	DISTRICTS FOR THEIR CHARTER SCHOOL	
17	PAYMENTS.	
18	STATE APPROPRIATION.....	157,261,000
19	FOR SAFE AND ALTERNATIVE SCHOOLS.	
20	STATE APPROPRIATION.....	23,326,000
21	FOR ALTERNATIVE EDUCATION	
22	DEMONSTRATION GRANTS.	
23	STATE APPROPRIATION.....	26,500,000
24	FOR PAYMENT OF APPROVED OPERATING	
25	EXPENSES OF COMMUNITY COLLEGES.	
26	STATE APPROPRIATION.....	229,359,000
27	FOR TRANSFER TO THE COMMUNITY	
28	COLLEGE CAPITAL FUND.	
29	STATE APPROPRIATION.....	44,506,000
30	FOR REGIONAL COMMUNITY COLLEGE	



1 SERVICES.

2 STATE APPROPRIATION..... 750,000

3 FOR HIGHER EDUCATION EQUAL

4 OPPORTUNITY PROGRAM GRANTS.

5 STATE APPROPRIATION..... 9,320,000

6 FOR ANNUAL PAYMENTS TO INSTITUTIONS

7 OF HIGHER LEARNING FOR DEFRAYING THE

8 EXPENSES OF DEAF OR BLIND STUDENTS.

9 STATE APPROPRIATION..... 54,000

10 FOR TRANSFER TO THE PENNSYLVANIA

11 HIGHER EDUCATION FACILITIES AUTHORITY

12 FOR INTEREST SUBSIDIES, WHEN DUE, FOR

13 BONDS ISSUED FOR DORMITORY SPRINKLERS.

14 STATE APPROPRIATION..... 250,000

15 FOR COMMUNITY EDUCATION COUNCILS.

16 STATE APPROPRIATION..... 2,186,000

17 SECTION 213. DEPARTMENT OF

18 ENVIRONMENTAL PROTECTION.--THE

19 FOLLOWING AMOUNTS ARE APPROPRIATED TO

20 THE DEPARTMENT OF ENVIRONMENTAL

21 PROTECTION: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE DEPARTMENT OF ENVIRONMENTAL

24 PROTECTION.

25 STATE APPROPRIATION..... 18,329,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR GENERAL GOVERNMENT

29 OPERATIONS:

30 (1) "SURFACE MINE CONSERVATION."

1	FEDERAL APPROPRIATION.....	413,000
2	FOR ENVIRONMENTAL PROGRAM	
3	MANAGEMENT.	
4	STATE APPROPRIATION.....	39,691,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR ENVIRONMENTAL PROGRAM	
8	MANAGEMENT:	
9	(1) "COASTAL ZONE MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	4,700,000
11	(2) "CONSTRUCTION MANAGEMENT	
12	ASSISTANCE GRANTS - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,400,000
14	(3) "STORM WATER PERMITTING	
15	INITIATIVE."	
16	FEDERAL APPROPRIATION.....	2,300,000
17	(4) "SAFE DRINKING WATER ACT -	
18	MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	5,500,000
20	(5) "WATER POLLUTION CONTROL	
21	GRANTS - MANAGEMENT."	
22	FEDERAL APPROPRIATION.....	3,500,000
23	(6) "AIR POLLUTION CONTROL GRANTS	
24	- MANAGEMENT."	
25	FEDERAL APPROPRIATION.....	2,400,000
26	(7) "SURFACE MINE CONSERVATION."	
27	FEDERAL APPROPRIATION.....	6,500,000
28	(8) "WETLAND PROTECTION FUND."	
29	FEDERAL APPROPRIATION.....	840,000
30	(9) "DIAGNOSTIC X-RAY EQUIPMENT	

1	TESTING."	
2	FEDERAL APPROPRIATION.....	340,000
3	(10) "WATER QUALITY OUTREACH	
4	OPERATOR TRAINING."	
5	FEDERAL APPROPRIATION.....	200,000
6	(11) "WATER QUALITY MANAGEMENT	
7	PLANNING GRANTS."	
8	FEDERAL APPROPRIATION.....	1,150,000
9	(12) "SMALL OPERATOR'S	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(13) "WELLHEAD PROTECTION FUND."	
13	FEDERAL APPROPRIATION.....	250,000
14	(14) "INDOOR RADON ABATEMENT."	
15	FEDERAL APPROPRIATION.....	500,000
16	(15) "NON-POINT SOURCE	
17	IMPLEMENTATION 319(H)."	
18	FEDERAL APPROPRIATION.....	12,800,000
19	(16) "HYDROELECTRIC POWER	
20	CONSERVATION FUND."	
21	FEDERAL APPROPRIATION.....	51,000
22	(17) "SURVEY STUDIES."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	(18) "NATIONAL DAM SAFETY."	
25	FEDERAL APPROPRIATION.....	150,000
26	(19) "TRAINING REIMBURSEMENT	
27	PROGRAM FOR SMALL SYSTEMS."	
28	FEDERAL APPROPRIATION.....	3,500,000
29	(20) "STATE ENERGY PROGRAM (SEP)."	
30	FEDERAL APPROPRIATION.....	4,951,000

1       (21)    "POLLUTION PREVENTION."  
 2                    FEDERAL APPROPRIATION.....       800,000  
 3       (22)    "ENERGY AND ENVIRONMENTAL  
 4 OPPORTUNITIES."  
 5                    FEDERAL APPROPRIATION.....       1,200,000  
 6       FOR THE CHESAPEAKE BAY POLLUTION  
 7 ABATEMENT PROGRAM.  
 8                    STATE APPROPRIATION.....               3,344,000  
 9       THE FOLLOWING FEDERAL AMOUNTS ARE  
 10 APPROPRIATED TO SUPPLEMENT THE SUM  
 11 APPROPRIATED FOR THE CHESAPEAKE BAY  
 12 POLLUTION ABATEMENT PROGRAM:  
 13       (1)    "CHESAPEAKE BAY POLLUTION  
 14 ABATEMENT."  
 15                    FEDERAL APPROPRIATION.....       6,200,000  
 16       FOR ENVIRONMENTAL PROTECTION  
 17 OPERATIONS.  
 18                    STATE APPROPRIATION.....               102,326,000  
 19       THE FOLLOWING FEDERAL AMOUNTS ARE  
 20 APPROPRIATED TO SUPPLEMENT THE SUM  
 21 APPROPRIATED FOR ENVIRONMENTAL  
 22 PROTECTION OPERATIONS:  
 23       (1)    "EPA - PLANNING GRANT -  
 24 ADMINISTRATION."  
 25                    FEDERAL APPROPRIATION.....       7,800,000  
 26       (2)    "WATER POLLUTION CONTROL  
 27 GRANTS."  
 28                    FEDERAL APPROPRIATION.....       4,800,000  
 29       (3)    "AIR POLLUTION CONTROL  
 30 GRANTS."

1	FEDERAL APPROPRIATION.....	3,370,000
2	(4) "SURFACE MINE CONTROL AND	
3	RECLAMATION."	
4	FEDERAL APPROPRIATION.....	9,444,000
5	(5) "TRAINING AND EDUCATION OF	
6	UNDERGROUND COAL MINERS."	
7	FEDERAL APPROPRIATION.....	1,700,000
8	(6) "CONSTRUCTION MANAGEMENT	
9	ASSISTANCE GRANTS."	
10	FEDERAL APPROPRIATION.....	350,000
11	(7) "SAFE DRINKING WATER."	
12	FEDERAL APPROPRIATION.....	2,985,000
13	(8) "OIL POLLUTION SPILLS	
14	REMOVAL."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	FOR THE BLACK FLY CONTROL PROJECT.	
17	STATE APPROPRIATION.....	7,750,000
18	FOR WEST NILE VIRUS CONTROL.	
19	STATE APPROPRIATION.....	7,617,000
20	FOR FLOOD CONTROL PROJECTS.	
21	STATE APPROPRIATION.....	2,793,000
22	FOR STORM WATER MANAGEMENT GRANTS.	
23	STATE APPROPRIATION.....	2,200,000
24	FOR SEWAGE FACILITIES PLANNING	
25	GRANTS.	
26	STATE APPROPRIATION.....	1,950,000
27	FOR SEWAGE FACILITIES ENFORCEMENT	
28	GRANTS.	
29	STATE APPROPRIATION.....	5,000,000
30	FOR PAYMENT OF PENNSYLVANIA'S SHARE	

1	OF THE EXPENSES OF THE RIVER MASTER	
2	FOR THE DELAWARE RIVER.	
3	STATE APPROPRIATION.....	94,000
4	FOR SUPPORT OF THE OHIO RIVER BASIN	
5	COMMISSION.	
6	STATE APPROPRIATION.....	14,000
7	FOR SUPPORT OF THE SUSQUEHANNA	
8	RIVER BASIN COMMISSION.	
9	STATE APPROPRIATION.....	1,232,000
10	FOR SUPPORT OF THE INTERSTATE	
11	COMMISSION ON THE POTOMAC RIVER BASIN.	
12	STATE APPROPRIATION.....	52,000
13	FOR CONDUCT OF THE DELAWARE RIVER	
14	BASIN COMMISSION.	
15	STATE APPROPRIATION.....	1,532,000
16	FOR SUPPORT OF THE OHIO RIVER	
17	VALLEY WATER SANITATION COMMISSION.	
18	STATE APPROPRIATION.....	170,000
19	FOR SUPPORT OF THE CHESAPEAKE BAY	
20	COMMISSION.	
21	STATE APPROPRIATION.....	285,000
22	FOR PAYMENTS TO CONSERVATION	
23	DISTRICTS.	
24	STATE APPROPRIATION.....	3,600,000
25	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
26	OF THE COSTS OF THE INTERSTATE MINING	
27	COMMISSION.	
28	STATE APPROPRIATION.....	38,000
29	FOR THE SEA GRANTS PROGRAM.	
30	STATE APPROPRIATION.....	200,000

1       SECTION 214.   DEPARTMENT OF GENERAL  
2 SERVICES.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 GENERAL SERVICES:                               FEDERAL               STATE

5       FOR GENERAL GOVERNMENT OPERATIONS  
6 OF THE DEPARTMENT OF GENERAL SERVICES,  
7 INCLUDING THE ADMINISTRATION AND  
8 OPERATION OF THE CAPITOL POLICE.

9               STATE APPROPRIATION.....               69,774,000

10       FOR FACILITIES MAINTENANCE.

11               STATE APPROPRIATION.....               8,024,000

12       FOR HARRISTOWN RENTAL CHARGES.

13               STATE APPROPRIATION.....               6,837,000

14       FOR UTILITY COSTS, INCLUDING  
15 IMPLEMENTATION OF THIRD-PARTY SHARED  
16 SAVINGS PROGRAMS.

17               STATE APPROPRIATION.....               19,336,000

18       FOR HARRISTOWN UTILITY AND  
19 MUNICIPAL CHARGES, INCLUDING  
20 IMPLEMENTATION OF THIRD-PARTY SHARED  
21 SAVINGS PROGRAMS.

22               STATE APPROPRIATION.....               12,388,000

23       FOR ASBESTOS AND HAZARDOUS  
24 MATERIALS NEEDS.

25               STATE APPROPRIATION.....               150,000

26       FOR EXCESS INSURANCE COVERAGE.

27               STATE APPROPRIATION.....               2,470,000

28       FOR FIRE PROTECTION SERVICES FOR  
29 THE CAPITOL COMPLEX IN HARRISBURG.

30               STATE APPROPRIATION.....               1,020,000

1 SECTION 215. DEPARTMENT OF  
2 HEALTH.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 HEALTH:	FEDERAL	STATE
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5 FOR GENERAL GOVERNMENT OPERATIONS  
6 OF THE DEPARTMENT OF HEALTH.

7 STATE APPROPRIATION.....		26,254,000
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8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR GENERAL GOVERNMENT  
11 OPERATIONS:

12 (1) "WIC - ADMINISTRATION AND  
13 OPERATION."

14 FEDERAL APPROPRIATION.....	15,000,000
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15 (2) "HEALTH ASSESSMENT."

16 FEDERAL APPROPRIATION.....	535,000
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17 (3) "PHHSBG - ADMINISTRATION AND  
18 OPERATION."

19 FEDERAL APPROPRIATION.....	2,748,000
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20 (4) "SABG - ADMINISTRATION AND  
21 OPERATION."

22 FEDERAL APPROPRIATION.....	7,051,000
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23 (5) "MCHSBG - ADMINISTRATION AND  
24 OPERATION."

25 FEDERAL APPROPRIATION.....	17,171,000
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26 (6) "ADULT BLOOD LEAD  
27 EPIDEMIOLOGY."

28 FEDERAL APPROPRIATION.....	86,000
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29 (7) "EMS FOR CHILDREN."

30 FEDERAL APPROPRIATION.....	155,000
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1	(8)	"TB - ADMINISTRATION AND	
2		OPERATION."	
3		FEDERAL APPROPRIATION.....	764,000
4	(9)	"TRAUMA PLANNING."	
5		FEDERAL APPROPRIATION.....	60,000
6	(10)	"LEAD - ADMINISTRATION AND	
7		OPERATION."	
8		FEDERAL APPROPRIATION.....	833,000
9	(11)	"AIDS HEALTH EDUCATION	
10		ADMINISTRATION AND OPERATION."	
11		FEDERAL APPROPRIATION.....	4,040,000
12	(12)	"PRIMARY CARE COOPERATIVE	
13		AGREEMENTS."	
14		FEDERAL APPROPRIATION.....	343,000
15	(13)	"HIV/AIDS SURVEILLANCE."	
16		FEDERAL APPROPRIATION.....	1,383,000
17	(14)	"HIV CARE ADMINISTRATION AND	
18		OPERATION."	
19		FEDERAL APPROPRIATION.....	1,295,000
20	(15)	"CRASH OUTCOMES DATA	
21		EVALUATION."	
22		FEDERAL APPROPRIATION.....	54,000
23	(16)	"SUBSTANCE ABUSE SPECIAL	
24		PROJECTS - ADMINISTRATION AND	
25		OPERATION."	
26		FEDERAL APPROPRIATION.....	562,000
27	(17)	"RURAL ACCESS TO EMERGENCY	
28		DEVICES."	
29		FEDERAL APPROPRIATION.....	160,000
30	(18)	"CANCER PREVENTION AND	

1	CONTROL."		
2	FEDERAL APPROPRIATION.....	5,442,000	
3	(19) "ENVIRONMENTAL PUBLIC HEALTH		
4	TRACKING."		
5	FEDERAL APPROPRIATION.....	1,050,000	
6	(20) "HEALTH EQUITY."		
7	FEDERAL APPROPRIATION.....	225,000	
8	FOR THE ORGAN DONATION AWARENESS		
9	PROGRAM.		
10	STATE APPROPRIATION.....		109,000
11	FOR DIABETES PROGRAMS.		
12	STATE APPROPRIATION.....		426,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR DIABETES PROGRAMS:		
16	(1) "DIABETES CONTROL."		
17	FEDERAL APPROPRIATION.....	674,000	
18	FOR QUALITY ASSURANCE.		
19	STATE APPROPRIATION.....		17,500,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR QUALITY ASSURANCE:		
23	(1) "MEDICARE - HEALTH SERVICE		
24	AGENCY CERTIFICATION."		
25	FEDERAL APPROPRIATION.....	9,979,000	
26	(2) "MEDICAID CERTIFICATION."		
27	FEDERAL APPROPRIATION.....	6,609,000	
28	FOR VITAL STATISTICS.		
29	STATE APPROPRIATION.....		6,677,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM  
 2 APPROPRIATED FOR VITAL STATISTICS:  
 3 (1) "COOPERATIVE HEALTH  
 4 STATISTICS."  
 5 FEDERAL APPROPRIATION..... 1,550,000  
 6 (2) "HEALTH STATISTICS."  
 7 FEDERAL APPROPRIATION..... 254,000  
 8 FOR THE STATE LABORATORY.  
 9 STATE APPROPRIATION..... 4,002,000  
 10 THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR THE STATE LABORATORY:  
 13 (1) "CLINICAL LABORATORY  
 14 IMPROVEMENT."  
 15 FEDERAL APPROPRIATION..... 665,000  
 16 (2) "EPIDEMIOLOGY AND LABORATORY  
 17 SURVEILLANCE AND RESPONSE."  
 18 FEDERAL APPROPRIATION..... 1,432,000  
 19 FOR THE STATE HEALTH CARE CENTERS.  
 20 STATE APPROPRIATION..... 22,411,000  
 21 THE FOLLOWING FEDERAL AMOUNTS ARE  
 22 APPROPRIATED TO SUPPLEMENT THE SUM  
 23 APPROPRIATED FOR THE STATE HEALTH CARE  
 24 CENTERS:  
 25 (1) "DISEASE CONTROL IMMUNIZATION  
 26 PROGRAM - PROJECT GRANTS."  
 27 FEDERAL APPROPRIATION..... 11,477,000  
 28 (2) "PHHSBG - BLOCK PROGRAM  
 29 SERVICES."  
 30 FEDERAL APPROPRIATION..... 3,177,000

1       (3)   "PREVENTIVE HEALTH SPECIAL  
2 PROJECTS."

3               FEDERAL APPROPRIATION.....       3,951,000

4       (4)   "STEPS TO A HEALTHIER U.S."

5               FEDERAL APPROPRIATION.....       2,118,000

6       (5)   "SEXUAL VIOLENCE PREVENTION  
7 AND EDUCATION."

8               FEDERAL APPROPRIATION.....       4,032,000

9       (6)   "HEART DISEASE AND STROKE  
10 PREVENTION."

11              FEDERAL APPROPRIATION.....       400,000

12       (7)   "DISABILITIES PREVENTION."

13              FEDERAL APPROPRIATION.....       420,000

14       FOR THE ANTIVIRAL STOCKPILE.

15              STATE APPROPRIATION.....               14,056,000

16       FOR SEXUALLY TRANSMITTED DISEASE  
17 SCREENING AND TREATMENT.

18              STATE APPROPRIATION.....               2,460,000

19       THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR SEXUALLY TRANSMITTED  
22 DISEASE SCREENING AND TESTING:

23       (1)   "SURVEY AND FOLLOW-UP -  
24 SEXUALLY TRANSMITTED DISEASES."

25              FEDERAL APPROPRIATION.....       2,656,000

26       FOR THE PRIMARY HEALTH CARE  
27 PRACTITIONER PROGRAM.

28              STATE APPROPRIATION.....               4,630,000

29       THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE PRIMARY HEALTH  
2 CARE PRACTITIONER PROGRAM:

3 (1) "LOAN REPAYMENT PROGRAM."

4 FEDERAL APPROPRIATION..... 312,000

5 (2) "RURAL HOSPITAL FLEXIBILITY  
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 558,000

8 (3) "MEDICAL ASSISTANCE - PRIMARY  
9 HEALTH CARE."

10 FEDERAL APPROPRIATION..... 800,000  
11 FOR SCREENING OF NEWBORNS.

12 STATE APPROPRIATION..... 4,000,000  
13 FOR CANCER CONTROL PROGRAMS.

14 STATE APPROPRIATION..... 2,085,000  
15 FOR BREAST AND CERVICAL CANCER  
16 SCREENINGS.

17 STATE APPROPRIATION..... 1,700,000  
18 FOR AIDS PROGRAMS.

19 STATE APPROPRIATION..... 9,500,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR AIDS PROGRAMS:

23 (1) "AIDS HEALTH EDUCATION."

24 FEDERAL APPROPRIATION..... 1,740,000

25 (2) "HIV CARE."

26 FEDERAL APPROPRIATION..... 10,418,000

27 (3) "HOUSING OPPORTUNITIES FOR  
28 PEOPLE WITH AIDS."

29 FEDERAL APPROPRIATION..... 1,725,000  
30 FOR REGIONAL CANCER INSTITUTES.

1	STATE APPROPRIATION.....	2,400,000
2	FOR RURAL CANCER OUTREACH.	
3	STATE APPROPRIATION.....	200,000
4	FOR REIMBURSEMENT TO SCHOOL	
5	DISTRICTS ON ACCOUNT OF HEALTH	
6	SERVICES.	
7	STATE APPROPRIATION.....	38,842,000
8	FOR MAINTENANCE OF LOCAL HEALTH	
9	DEPARTMENTS.	
10	STATE APPROPRIATION.....	28,160,000
11	FOR LOCAL HEALTH DEPARTMENTS FOR	
12	ENVIRONMENTAL HEALTH SERVICES.	
13	STATE APPROPRIATION.....	7,719,000
14	FOR MATERNAL AND CHILD HEALTH	
15	SERVICES.	
16	STATE APPROPRIATION.....	2,090,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR MATERNAL AND CHILD	
20	HEALTH:	
21	(1) "MCH LEAD POISONING PREVENTION	
22	AND ABATEMENT."	
23	FEDERAL APPROPRIATION.....	1,850,000
24	(2) "MCHSBG - PROGRAM SERVICES.	
25	FEDERAL APPROPRIATION.....	17,942,000
26	(3) "SPECIAL SUPPLEMENTAL FOOD	
27	SERVICE PROGRAM FOR WOMEN, INFANTS AND	
28	CHILDREN (WIC)." IN ADDITION TO THE	
29	SPECIFIC AMOUNTS APPROPRIATED HEREIN,	
30	ALL OTHER MONEYS RECEIVED FROM THE	

1 FEDERAL GOVERNMENT FOR THE SPECIAL  
2 SUPPLEMENTAL FOOD SERVICE PROGRAM FOR  
3 WOMEN, INFANTS AND CHILDREN ARE HEREBY  
4 APPROPRIATED TO THE PROGRAM.

5 FEDERAL APPROPRIATION..... 163,000,000

6 (4) "ABSTINENCE EDUCATION."

7 FEDERAL APPROPRIATION..... 3,464,000

8 (5) "TRAUMATIC BRAIN INJURY."

9 FEDERAL APPROPRIATION..... 125,000

10 (6) "ENVIRONMENTAL ASSESSMENT -  
11 CHILD LEAD POISONING."

12 FEDERAL APPROPRIATION..... 234,000

13 (7) "FAMILY HEALTH SPECIAL  
14 PROJECTS."

15 FEDERAL APPROPRIATION..... 692,000

16 (8) "SCREENING NEWBORNS."

17 FEDERAL APPROPRIATION..... 219,000

18 (9) "NEWBORN HEARING SCREENING AND  
19 INTERVENTION."

20 FEDERAL APPROPRIATION..... 444,000

21 FOR GRANTS TO COUNTIES AND PRIVATE  
22 FACILITIES TO FINANCE DRUG AND ALCOHOL  
23 ABUSE TREATMENT AND PREVENTION  
24 PROGRAMS.

25 STATE APPROPRIATION..... 42,602,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR ALCOHOL AND DRUG  
29 GRANT PROGRAMS:

30 (1) "SABG - DRUG AND ALCOHOL

1 SERVICES."

2 FEDERAL APPROPRIATION..... 56,719,000

3 (2) "SUBSTANCE ABUSE SPECIAL

4 PROJECT GRANTS."

5 FEDERAL APPROPRIATION..... 7,418,000

6 FOR TUBERCULOSIS SCREENING AND

7 TREATMENT.

8 STATE APPROPRIATION..... 1,009,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR TUBERCULOSIS

12 SCREENING AND TREATMENT:

13 (1) "TUBERCULOSIS CONTROL

14 PROGRAM."

15 FEDERAL APPROPRIATION..... 199,000

16 FOR RENAL DIALYSIS SERVICES.

17 STATE APPROPRIATION..... 8,895,000

18 FOR SERVICES TO CHILDREN WITH

19 SPECIAL NEEDS.

20 STATE APPROPRIATION..... 1,645,000

21 FOR ADULT CYSTIC FIBROSIS.

22 STATE APPROPRIATION..... 685,000

23 FOR DIAGNOSIS AND TREATMENT FOR

24 COOLEY'S ANEMIA.

25 STATE APPROPRIATION..... 165,000

26 FOR ARTHRITIS OUTREACH AND

27 EDUCATION.

28 STATE APPROPRIATION..... 425,000

29 FOR HEMOPHILIA SERVICES.

30 STATE APPROPRIATION..... 1,428,000



1	FOR LUPUS PROGRAMS.	
2	STATE APPROPRIATION.....	350,000
3	FOR SICKLE CELL ANEMIA SERVICES,	
4	INCLUDING CAMPS FOR CHILDREN WITH	
5	SICKLE CELL ANEMIA.	
6	STATE APPROPRIATION.....	2,203,000
7	FOR REGIONAL POISON CONTROL	
8	CENTERS.	
9	STATE APPROPRIATION.....	1,250,000
10	FOR TRAUMA PREVENTION PROGRAM	
11	COORDINATION.	
12	STATE APPROPRIATION.....	400,000
13	FOR TRAUMA CENTER CERTIFICATION.	
14	STATE APPROPRIATION.....	100,000
15	FOR RURAL TRAUMA PREPAREDNESS AND	
16	OUTREACH.	
17	STATE APPROPRIATION.....	200,000
18	FOR EPILEPSY SUPPORT SERVICES.	
19	STATE APPROPRIATION.....	600,000
20	FOR THE KEYSTONE GAMES.	
21	STATE APPROPRIATION.....	220,000
22	FOR BIOTECHNOLOGY RESEARCH.	
23	STATE APPROPRIATION.....	5,700,000
24	FOR TOURETTE'S SYNDROME.	
25	STATE APPROPRIATION.....	100,000
26	FOR EMERGENCY CARE RESEARCH.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR NEWBORN HEARING SCREENING	
29	PROJECTS.	
30	STATE APPROPRIATION.....	500,000

1       FOR OSTEOPOROSIS PREVENTION AND  
 2   EDUCATION PROGRAMS.  
 3               STATE APPROPRIATION.....               95,000  
 4       FOR THE CHARCOT-MARIE-TOOTH  
 5   SYNDROME AWARENESS PROGRAM.  
 6               STATE APPROPRIATION.....               250,000  
 7       FOR COMPREHENSIVE PATIENT CARE FOR  
 8   CHILDREN FROM BIRTH THROUGH 19 YEARS  
 9   OF AGE IN A HOSPITAL IN CITIES OF THE  
 10   SECOND CLASS.  
 11              STATE APPROPRIATION.....              451,000  
 12       SECTION 216.   INSURANCE  
 13   DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
 14   APPROPRIATED TO THE INSURANCE  
 15   DEPARTMENT:                               FEDERAL               STATE  
 16       FOR GENERAL GOVERNMENT OPERATIONS  
 17   OF THE INSURANCE DEPARTMENT.  
 18              STATE APPROPRIATION.....              22,347,000  
 19       FOR CHILDREN'S HEALTH INSURANCE  
 20   ADMINISTRATION.  
 21              STATE APPROPRIATION.....              2,381,000  
 22       THE FOLLOWING FEDERAL AMOUNTS ARE  
 23   APPROPRIATED TO SUPPLEMENT THE SUM  
 24   APPROPRIATED FOR CHILDREN'S HEALTH  
 25   INSURANCE ADMINISTRATION.  
 26       (1)   "CHILDREN'S HEALTH INSURANCE  
 27   ADMINISTRATION."  
 28              FEDERAL APPROPRIATION.....       5,183,000  
 29       FOR ADMINISTRATION OF THE ADULT  
 30   BASIC COVERAGE INSURANCE PROGRAM.

1	STATE APPROPRIATION.....	3,458,000
2	FOR CHILDREN'S HEALTH INSURANCE.	
3	STATE APPROPRIATION.....	57,259,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR CHILDREN'S HEALTH	
7	INSURANCE:	
8	(1) "CHILDREN'S HEALTH INSURANCE	
9	PROGRAM."	
10	FEDERAL APPROPRIATION.....	199,113,000
11	FOR AN ENHANCED CHILDREN'S HEALTH	
12	INSURANCE PROGRAM.	
13	STATE APPROPRIATION.....	6,272,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR AN ENHANCED	
17	CHILDREN'S HEALTH INSURANCE PROGRAM:	
18	(1) "ENHANCED CHILDREN'S HEALTH	
19	INSURANCE."	
20	FEDERAL APPROPRIATION.....	13,327,000
21	FOR REPAYMENT OF THE LOAN FROM THE	
22	UNDERGROUND STORAGE TANK	
23	INDEMNIFICATION FUND.	
24	STATE APPROPRIATION.....	6,000,000
25	SECTION 217. DEPARTMENT OF LABOR	
26	AND INDUSTRY.--THE FOLLOWING AMOUNTS	
27	ARE APPROPRIATED TO THE DEPARTMENT OF	
28	LABOR AND INDUSTRY:	FEDERAL STATE
29	FOR GENERAL GOVERNMENT OPERATIONS	
30	OF THE DEPARTMENT OF LABOR AND	

1 INDUSTRY.

2 STATE APPROPRIATION..... 14,919,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "WORKFORCE INVESTMENT ACT -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 11,000,000

10 (2) "COMMUNITY SERVICE AND CORPS."

11 FEDERAL APPROPRIATION..... 10,067,000

12 (3) "DISABILITY DETERMINATION."

13 FEDERAL APPROPRIATION..... 96,888,000

14 (4) "NEW HIRES."

15 FEDERAL APPROPRIATION..... 1,647,000

16 FOR OCCUPATIONAL AND INDUSTRIAL

17 SAFETY.

18 STATE APPROPRIATION..... 12,334,000

19 FOR PENNSAFE.

20 STATE APPROPRIATION..... 1,422,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR PENNSAFE:

24 (1) "UNDERGROUND UTILITY LINE

25 PROTECTION."

26 FEDERAL APPROPRIATION..... 500,000

27 FOR THE PENNSYLVANIA CONSERVATION

28 CORPS.

29 STATE APPROPRIATION..... 6,610,000

30 FOR OCCUPATIONAL DISEASE PAYMENTS.

1	STATE APPROPRIATION.....	1,144,000
2	FOR A SEPARATE STATE-FUNDED	
3	VOCATIONAL REHABILITATION PROGRAM TO	
4	PROVIDE VOCATIONAL REHABILITATION	
5	SERVICES LEADING TO COMPETITIVE	
6	EMPLOYMENT FOR OVR-ELIGIBLE PERSONS	
7	WITH DISABILITIES UNABLE TO RECEIVE	
8	SERVICES THROUGH THE FEDERAL	
9	VOCATIONAL REHABILITATION PROGRAM.	
10	STATE APPROPRIATION.....	3,600,000
11	FOR ENTREPRENEURIAL ASSISTANCE,	
12	INCLUDING THE INDEPENDENCE CAPITAL	
13	ACCESS NETWORK (ICAN) PROGRAM, TO	
14	PROVIDE GRANTS AND OUTREACH TO	
15	BUSINESSES TO PURCHASE SPECIALIZED OR	
16	ADAPTIVE EQUIPMENT.	
17	STATE APPROPRIATION.....	955,000
18	FOR TRANSFER TO THE VOCATIONAL	
19	REHABILITATION FUND FOR WORK OF THE	
20	STATE BOARD OF VOCATIONAL	
21	REHABILITATION.	
22	STATE APPROPRIATION.....	38,083,000
23	FOR SUPPORTED EMPLOYMENT.	
24	STATE APPROPRIATION.....	1,039,000
25	FOR CENTERS FOR INDEPENDENT LIVING,	
26	INCLUDING INDEPENDENT LIVING SERVICES	
27	PURCHASED BY OFFICE OF VOCATIONAL	
28	REHABILITATION DISTRICT OFFICES.	
29	STATE APPROPRIATION.....	2,250,000
30	TO CARRY OUT THE PROVISIONS OF	

1 SECTION 306(H) OF THE ACT OF JUNE 2,  
2 1915 (P.L.736, NO.338), KNOWN AS THE  
3 WORKERS' COMPENSATION ACT.

4 STATE APPROPRIATION..... 1,900,000

5 FOR TRAINING ACTIVITIES.

6 STATE APPROPRIATION..... 10,000,000

7 FOR AN ASSISTIVE TECHNOLOGY PROGRAM  
8 TO BENEFIT PERSONS WITH DISABILITIES  
9 AND OLDER PENNSYLVANIANS.

10 STATE APPROPRIATION..... 1,301,000

11 FOR SELF-EMPLOYMENT ASSISTANCE.

12 STATE APPROPRIATION..... 1,500,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED FOR EMPLOYMENT SERVICES:

15 (1) "REED ACT - UNEMPLOYMENT  
16 INSURANCE." FOR ADMINISTRATIVE  
17 EXPENSES OF THE UNEMPLOYMENT INSURANCE  
18 PROGRAM.

19 FEDERAL APPROPRIATION..... 12,000,000

20 (2) "REED ACT - EMPLOYMENT  
21 SERVICES AND UNEMPLOYMENT INSURANCE."

22 (A) FOR ADMINISTRATIVE EXPENSES OF  
23 THE PUBLIC EMPLOYMENT OFFICES AND  
24 UNEMPLOYMENT INSURANCE PROGRAM,  
25 INCLUDING STAFF AND RELATED COSTS TO  
26 PROVIDE REEMPLOYMENT SERVICES TO  
27 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE  
28 PUBLIC EMPLOYMENT SERVICE AND PA  
29 CAREERLINK SERVICE DELIVERY SYSTEMS  
30 AND TO TRAIN AND GIVE TECHNICAL

1 ASSISTANCE AND PROFESSIONAL  
2 DEVELOPMENT TO STAFF WHO DELIVER  
3 EMPLOYMENT AND WORKFORCE SERVICES.  
4 (B) FOR ADMINISTRATIVE EXPENSES OF  
5 UNEMPLOYMENT INSURANCE PROGRAM,  
6 INCLUDING IMPROVEMENTS TO THE  
7 UNEMPLOYMENT INSURANCE PROGRAM'S  
8 INFORMATION PROCESSING AND  
9 TELECOMMUNICATIONS SYSTEMS AND  
10 APPLICATIONS; STAFFING; SERVICE  
11 CONTRACTS AND TECHNOLOGY TO ADDRESS  
12 THE UNEMPLOYMENT COMPENSATION PROGRAM  
13 APPEALS WORKLOAD; AND INTEREST  
14 PAYMENTS ON LOANS.  
15 FEDERAL APPROPRIATION..... 250,000,000  
16 (3) "WIA - ADULT EMPLOYMENT AND  
17 TRAINING."  
18 FEDERAL APPROPRIATION..... 60,000,000  
19 (4) "WIA - YOUTH EMPLOYMENT AND  
20 TRAINING."  
21 FEDERAL APPROPRIATION..... 52,000,000  
22 (5) "WIA - STATEWIDE ACTIVITIES."  
23 FEDERAL APPROPRIATION..... 23,000,000  
24 (6) "WIA - DISLOCATED WORKERS."  
25 FEDERAL APPROPRIATION..... 109,000,000  
26 (7) "WIA - VETERANS EMPLOYMENT AND  
27 TRAINING."  
28 FEDERAL APPROPRIATION..... 900,000  
29 (8) "TANFBG - YOUTH EMPLOYMENT AND  
30 TRAINING."

1	FEDERAL APPROPRIATION.....	15,000,000	
2	SECTION 218. DEPARTMENT OF		
3	MILITARY AND VETERANS AFFAIRS.--THE		
4	FOLLOWING SUMS ARE APPROPRIATED TO THE		
5	DEPARTMENT OF MILITARY AND VETERANS		
6	AFFAIRS:	FEDERAL	STATE
7	FOR GENERAL GOVERNMENT OPERATIONS		
8	OF THE DEPARTMENT OF MILITARY AND		
9	VETERANS AFFAIRS.		
10	STATE APPROPRIATION.....		19,783,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR GENERAL GOVERNMENT		
14	OPERATIONS:		
15	(1) "FACILITIES MAINTENANCE."		
16	FEDERAL APPROPRIATION.....	52,276,000	
17	(2) "FEDERAL CONSTRUCTION GRANTS."		
18	FEDERAL APPROPRIATION.....	180,000,000	
19	FOR SUPPLEMENTAL LIFE INSURANCE		
20	PREMIUMS.		
21	STATE APPROPRIATION.....		1,675,000
22	FOR THE MERCHANT MARINE WORLD WAR		
23	II VETERANS' BONUS		
24	STATE APPROPRIATION.....		389,000
25	FOR HONOR GUARDS FOR BURIALS OF		
26	VETERANS.		
27	STATE APPROPRIATION.....		36,000
28	FOR MAINTENANCE OF MONUMENTS TO		
29	PENNSYLVANIA SERVICEMEN WHO DIED ON		
30	FOREIGN SOIL.		



1	STATE APPROPRIATION.....	50,000
2	FOR ARMORY MAINTENANCE AND REPAIR.	
3	STATE APPROPRIATION.....	1,379,000
4	FOR SPECIAL STATE DUTY COSTS FOR	
5	MISSIONS WHICH ARE PERFORMED TO	
6	ALLEVIATE DISASTERS OR EMERGENCIES.	
7	STATE APPROPRIATION.....	36,000
8	FOR THE OPERATION AND MAINTENANCE	
9	OF THE VETERANS HOMES.	
10	STATE APPROPRIATION.....	91,292,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR THE VETERANS HOMES:	
14	(1) "OPERATIONS AND MAINTENANCE."	
15	FEDERAL APPROPRIATION.....	28,304,000
16	(2) "MEDICARE SERVICES."	
17	FEDERAL APPROPRIATION.....	468,000
18	FOR THE SCOTLAND SCHOOL FOR	
19	VETERANS' CHILDREN.	
20	STATE APPROPRIATION.....	10,325,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR THE SCOTLAND SCHOOL	
24	FOR VETERANS' CHILDREN:	
25	(1) "ESEA EDUCATION PROGRAM."	
26	FEDERAL APPROPRIATION.....	216,000
27	(2) "SCHOOL MILK PROGRAM."	
28	FEDERAL APPROPRIATION.....	285,000
29	(3) "DRUG FREE SCHOOLS."	
30	FEDERAL APPROPRIATION.....	1,000

1	(4) "EDUCATION ENHANCEMENT."	
2	FEDERAL APPROPRIATION.....	18,000
3	FOR PAYMENT OF GRATUITIES FOR THE	
4	EDUCATION OF CHILDREN OF CERTAIN	
5	VETERANS.	
6	STATE APPROPRIATION.....	160,000
7	FOR TRANSFER TO THE EDUCATIONAL	
8	ASSISTANCE PROGRAM FUND.	
9	STATE APPROPRIATION.....	8,100,000
10	FOR ASSISTANCE TO VETERANS WHO ARE	
11	ILL OR DISABLED AND WITHOUT MEANS OF	
12	SUPPORT.	
13	STATE APPROPRIATION.....	1,230,000
14	FOR PENSIONS FOR VETERANS BLINDED	
15	THROUGH SERVICE-CONNECTED INJURIES OR	
16	DISEASE.	
17	STATE APPROPRIATION.....	306,000
18	TO PROVIDE FOR PENSIONS FOR	
19	PARALYZED VETERANS AS REQUIRED BY 51	
20	PA.C.S. § 7702 (RELATING TO PARALYZED	
21	VETERAN'S PENSION).	
22	STATE APPROPRIATION.....	527,000
23	FOR PAYMENT OF PENSIONS TO	
24	DEPENDENTS OF SOLDIERS OF THE	
25	PENNSYLVANIA NATIONAL GUARD KILLED IN	
26	THE LINE OF DUTY.	
27	STATE APPROPRIATION.....	5,000
28	FOR THE CIVIL AIR PATROL.	
29	STATE APPROPRIATION.....	450,000
30	FOR DISABLED AMERICAN VETERANS'	

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 350,000

3 SECTION 219. DEPARTMENT OF PUBLIC

4 WELFARE.--THE FOLLOWING SUMS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 PUBLIC WELFARE: FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS

8 OF THE DEPARTMENT OF PUBLIC WELFARE.

9 STATE APPROPRIATION..... 58,866,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR GENERAL GOVERNMENT

13 OPERATIONS:

14 (1) "CHILD WELFARE SERVICES -

15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 2,074,000

17 (2) "CHILD WELFARE - TITLE IV-E -

18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 4,407,000

20 (3) "CCDFBG - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 13,532,000

22 (4) "MEDICAL ASSISTANCE -

23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 30,630,000

25 (5) "TANFBG - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 4,980,000

27 (6) "FOOD STAMPS -

28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 7,227,000

30 (7) "DEVELOPMENTAL DISABILITIES -

1	BASIC SUPPORT."	
2	FEDERAL APPROPRIATION.....	4,113,000
3	(8) "REFUGEES AND PERSONS SEEKING	
4	ASYLUM - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,604,000
6	(9) "DISABLED EDUCATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,608,000
9	(10) "MHSBG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	183,000
11	(11) "SSBG - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	3,641,000
13	(12) "TRAINING - LEAD-BASED PAINT	
14	ABATEMENT."	
15	FEDERAL APPROPRIATION.....	118,000
16	(13) "COMMUNITY-BASED FAMILY	
17	RESOURCE AND SUPPORT ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	689,000
19	(14) "MEDICAL ASSISTANCE	
20	INFRASTRUCTURE."	
21	FEDERAL APPROPRIATION.....	825,000
22	(15) "LOCALLY ORGANIZED SYSTEMS OF	
23	CHILD CARE."	
24	FEDERAL APPROPRIATION.....	819,000
25	(16) "MONEY FOLLOWS THE PERSON."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	FOR INFORMATION SYSTEMS.	
28	STATE APPROPRIATION.....	54,941,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR INFORMATION SYSTEMS:

2 (1) "MEDICAL ASSISTANCE -

3 INFORMATION SYSTEMS."

4 FEDERAL APPROPRIATION..... 54,265,000

5 (2) "CHILD WELFARE - TITLE IV-E -

6 INFORMATION SYSTEMS."

7 FEDERAL APPROPRIATION..... 907,000

8 (3) "TANFBG - INFORMATION

9 SYSTEMS."

10 FEDERAL APPROPRIATION..... 9,327,000

11 (4) "FOOD STAMPS - INFORMATION

12 SYSTEMS."

13 FEDERAL APPROPRIATION..... 12,998,000

14 (5) "CHILD SUPPORT ENFORCEMENT -

15 INFORMATION SYSTEMS."

16 FEDERAL APPROPRIATION..... 11,174,000

17 FOR STATEWIDE OPERATIONS RELATED TO

18 COUNTY ADMINISTRATION OF THE PUBLIC

19 ASSISTANCE AND MEDICAL ASSISTANCE

20 PROGRAMS.

21 STATE APPROPRIATION..... 33,780,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR STATEWIDE OPERATIONS

25 RELATING TO COUNTY ADMINISTRATION:

26 (1) "TANFBG - STATEWIDE."

27 FEDERAL APPROPRIATION..... 2,150,000

28 (2) "MEDICAL ASSISTANCE -

29 STATEWIDE."

30 FEDERAL APPROPRIATION..... 41,289,000

1       (3)   "FOOD STAMPS - STATEWIDE."  
 2               FEDERAL APPROPRIATION.....   25,632,000  
 3       (4)   "RYAN WHITE - STATEWIDE."  
 4               FEDERAL APPROPRIATION.....   151,000  
 5       FOR COUNTY ASSISTANCE OFFICE  
 6       OPERATIONS RELATED TO ADMINISTRATION  
 7       OF THE PUBLIC ASSISTANCE AND MEDICAL  
 8       ASSISTANCE PROGRAMS.  
 9               STATE APPROPRIATION.....               257,611,000  
 10       THE FOLLOWING FEDERAL AMOUNTS ARE  
 11       APPROPRIATED TO SUPPLEMENT THE SUM  
 12       APPROPRIATED FOR COUNTY ASSISTANCE  
 13       OFFICES:  
 14       (1)   "TANFBG - COUNTY ASSISTANCE  
 15       OFFICES."  
 16               FEDERAL APPROPRIATION.....   44,190,000  
 17       (2)   "MEDICAL ASSISTANCE - COUNTY  
 18       ASSISTANCE OFFICES."  
 19               FEDERAL APPROPRIATION.....   90,379,000  
 20       (3)   "FOOD STAMPS - COUNTY  
 21       ASSISTANCE OFFICES."  
 22               FEDERAL APPROPRIATION.....   83,380,000  
 23       (4)   "SSBG - COUNTY ASSISTANCE  
 24       OFFICES."  
 25               FEDERAL APPROPRIATION.....   6,262,000  
 26       (5)   "LIHEABG - ADMINISTRATION AND  
 27       AUDIT COSTS." IN ADDITION TO THE  
 28       SPECIFIC AMOUNTS APPROPRIATED HEREIN,  
 29       ALL OTHER MONEYS RECEIVED FROM THE  
 30       FEDERAL GOVERNMENT FOR THE

1 ADMINISTRATION OF THE LIHEAP PROGRAM,  
2 EITHER THROUGH AN INCREASE IN THE  
3 REGULAR PROGRAM OR PURSUANT TO A  
4 PRESIDENTIAL RELEASE OF CONTINGENCY  
5 FUNDS, ARE HEREBY APPROPRIATED TO THIS  
6 PROGRAM.

7                   FEDERAL APPROPRIATION..... 13,965,000  
8       FOR CHILD SUPPORT ENFORCEMENT.

9                   STATE APPROPRIATION..... 12,910,000

10       THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR CHILD SUPPORT  
13 ENFORCEMENT:

14       (1) "CHILD SUPPORT ENFORCEMENT  
15 PROGRAM - TITLE IV-D."

16                   FEDERAL APPROPRIATION..... 140,770,000  
17       FOR NEW DIRECTIONS.

18                   STATE APPROPRIATION..... 60,905,000

19       THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR NEW DIRECTIONS:

22       (1) "TANFBG - NEW DIRECTIONS."

23                   FEDERAL APPROPRIATION..... 137,189,000

24       (2) "MEDICAL ASSISTANCE - NEW  
25 DIRECTIONS."

26                   FEDERAL APPROPRIATION..... 4,814,000

27       (3) "FOOD STAMPS - NEW  
28 DIRECTIONS."

29                   FEDERAL APPROPRIATION..... 11,963,000

30       FOR YOUTH DEVELOPMENT INSTITUTIONS

1 AND FORESTRY CAMPS.

2 STATE APPROPRIATION..... 69,491,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR YOUTH DEVELOPMENT

6 INSTITUTIONS:

7 (1) "SSBG - BASIC INSTITUTIONAL

8 PROGRAMS."

9 FEDERAL APPROPRIATION..... 10,000,000

10 (2) "FOOD NUTRITION SERVICES."

11 FEDERAL APPROPRIATION..... 725,000

12 (3) "DFSC - SPECIAL PROGRAM -

13 JUVENILE AFTERCARE."

14 FEDERAL APPROPRIATION..... 955,000

15 FOR MENTAL HEALTH SERVICES,

16 INCLUDING GRANTS TO COUNTIES EXCLUSIVE

17 OF CAPITAL IMPROVEMENTS. THIS

18 APPROPRIATION INCLUDES SUFFICIENT

19 FUNDS FOR A 3% COST-OF-LIVING

20 INCREASE.

21 STATE APPROPRIATION..... 710,913,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR MENTAL HEALTH

25 SERVICES:

26 (1) "MEDICAL ASSISTANCE - MENTAL

27 HEALTH."

28 FEDERAL APPROPRIATION..... 212,752,000

29 (2) "MEDICARE SERVICES - STATE

30 MENTAL HOSPITALS."



1	FEDERAL APPROPRIATION.....	22,822,000
2	(3) "HOMELESS MENTALLY ILL."	
3	FEDERAL APPROPRIATION.....	2,047,000
4	(4) "MHSBG - COMMUNITY MENTAL	
5	HEALTH SERVICES."	
6	FEDERAL APPROPRIATION.....	15,385,000
7	(5) "SSBG - COMMUNITY MENTAL	
8	HEALTH SERVICES."	
9	FEDERAL APPROPRIATION.....	10,366,000
10	(6) "CO-OCCURRING BEHAVIORAL	
11	DISORDER TREATMENT."	
12	FEDERAL APPROPRIATION.....	100,000
13	(7) "SUICIDE PREVENTION."	
14	FEDERAL APPROPRIATION.....	400,000
15	(8) "MENTAL HEALTH DATA	
16	INFRASTRUCTURE."	
17	FEDERAL APPROPRIATION.....	283,000
18	(9) "TARGETED CAPACITY EXPANSION	
19	FOR JAIL DIVERSION."	
20	FEDERAL APPROPRIATION.....	362,000
21	FOR STATE CENTERS FOR THE MENTALLY	
22	RETARDED.	
23	STATE APPROPRIATION.....	107,232,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR THE STATE CENTERS FOR	
27	THE MENTALLY RETARDED:	
28	(1) "MEDICAL ASSISTANCE - STATE	
29	CENTERS."	
30	FEDERAL APPROPRIATION.....	155,479,000

1       (2)    "MEDICARE SERVICES - STATE  
 2   CENTERS."  
 3                    FEDERAL APPROPRIATION.....       530,000  
 4       FOR CASH ASSISTANCE GRANTS,  
 5   INCLUDING EMPLOYMENT AND TRAINING AND  
 6   SUPPORTIVE SERVICES FOR CASH  
 7   ASSISTANCE RECIPIENTS.  
 8                    STATE APPROPRIATION.....       301,547,000  
 9       THE FOLLOWING FEDERAL AMOUNTS ARE  
 10   APPROPRIATED TO SUPPLEMENT THE SUM  
 11   APPROPRIATED FOR CASH ASSISTANCE:  
 12       (1)    "TANFBG - CASH GRANTS."  
 13                    FEDERAL APPROPRIATION.....   218,193,000  
 14       (2)    "CCDFBG - CASH GRANTS."  
 15                    FEDERAL APPROPRIATION.....       5,064,000  
 16       (3)    "OTHER FEDERAL SUPPORT - CASH  
 17   GRANTS."  
 18                    FEDERAL APPROPRIATION.....   35,016,000  
 19       (4)    "LIHEABG - PROGRAM." IN  
 20   ADDITION TO THE SPECIFIC AMOUNTS  
 21   APPROPRIATED HEREIN, ALL OTHER MONEYS  
 22   RECEIVED FROM THE FEDERAL GOVERNMENT  
 23   FOR THE LIHEAP PROGRAM, EITHER THROUGH  
 24   AN INCREASE IN THE REGULAR PROGRAM OR  
 25   PURSUANT TO A PRESIDENTIAL RELEASE OF  
 26   CONTINGENCY FUNDS, ARE HEREBY  
 27   APPROPRIATED TO THIS PROGRAM.  
 28                    FEDERAL APPROPRIATION.....   152,684,000  
 29       FOR SUPPLEMENTAL GRANTS TO THE  
 30   AGED, BLIND AND DISABLED.

1	STATE APPROPRIATION.....	140,173,000
2	FOR PAYMENT TO THE FEDERAL	
3	GOVERNMENT FOR THE MEDICARE DRUG	
4	PROGRAM.	
5	STATE APPROPRIATION.....	351,008,000
6	FOR MEDICAL ASSISTANCE PAYMENTS -	
7	OUTPATIENT SERVICES, EXCLUSIVE OF	
8	OUTPATIENT SERVICES PROVIDED THROUGH	
9	CAPITATION PLANS.	
10	STATE APPROPRIATION.....	685,291,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR MEDICAL ASSISTANCE -	
14	OUTPATIENT:	
15	(1) "MEDICAL ASSISTANCE -	
16	OUTPATIENT."	
17	FEDERAL APPROPRIATION.....	955,194,000
18	FOR MEDICAL ASSISTANCE PAYMENTS -	
19	INPATIENT, EXCLUSIVE OF INPATIENT	
20	SERVICES PROVIDED THROUGH CAPITATION	
21	PLANS.	
22	STATE APPROPRIATION.....	464,589,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR MEDICAL ASSISTANCE -	
26	INPATIENT SERVICES:	
27	(1) "MEDICAL ASSISTANCE -	
28	INPATIENT."	
29	FEDERAL APPROPRIATION.....	548,667,000
30	FOR MEDICAL ASSISTANCE PAYMENTS -	

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1 CAPITATION PLANS. FOR PROVISION OF  
2 OUTPATIENT SERVICES AND INPATIENT  
3 HOSPITAL SERVICES TO ELIGIBLE PERSONS  
4 ENROLLED IN AN APPROVED CAPITATION  
5 PLAN.

6 STATE APPROPRIATION..... 2,749,809,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR MEDICAL ASSISTANCE -  
10 CAPITATION PLANS:

11 (1) "MEDICAL ASSISTANCE -  
12 CAPITATION."

13 FEDERAL APPROPRIATION.....3,624,105,000

14 FOR MEDICAL ASSISTANCE PAYMENTS -  
15 OBSTETRICS AND NEONATAL SERVICES.

16 STATE APPROPRIATION..... 5,000,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR MEDICAL ASSISTANCE  
20 PAYMENTS FOR OBSTETRICS AND NEONATAL  
21 SERVICES.

22 (1) "MEDICAL ASSISTANCE -  
23 OBSTETRIC AND NEONATAL SERVICES."

24 FEDERAL APPROPRIATION..... 5,907,000

25 FOR MEDICAL ASSISTANCE - LONG-TERM  
26 CARE.

27 STATE APPROPRIATION..... 800,145,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR LONG-TERM CARE:

1       (1)   "MEDICAL ASSISTANCE - LONG-  
 2   TERM CARE."  
 3               FEDERAL APPROPRIATION.....2,286,086,000  
 4       FOR HOSPITAL-BASED BURN CENTERS.  
 5               STATE APPROPRIATION.....               5,000,000  
 6       THE FOLLOWING FEDERAL AMOUNTS ARE  
 7   APPROPRIATED TO SUPPLEMENT THE SUM  
 8   APPROPRIATED FOR MEDICAL ASSISTANCE -  
 9   BURN CENTERS.  
 10       (1)   "MEDICAL ASSISTANCE -  
 11   HOSPITAL-BASED BURN CENTERS."  
 12               FEDERAL APPROPRIATION.....       5,907,000  
 13       FOR TRAUMA CENTERS.  
 14               STATE APPROPRIATION.....               12,500,000  
 15       THE FOLLOWING FEDERAL AMOUNTS ARE  
 16   APPROPRIATED TO SUPPLEMENT THE SUM  
 17   APPROPRIATED FOR MEDICAL ASSISTANCE -  
 18   TRAUMA CENTERS.  
 19       (1)   "MEDICAL ASSISTANCE - TRAUMA  
 20   CENTERS."  
 21               FEDERAL APPROPRIATION.....       14,830,000  
 22       FOR MEDICAL ASSISTANCE PAYMENTS TO  
 23   QUALIFYING STATE-RELATED ACADEMIC  
 24   MEDICAL CENTERS UNDER CRITERIA  
 25   ESTABLISHED BY THE DEPARTMENT.  
 26               STATE APPROPRIATION.....               21,592,000  
 27       THE FOLLOWING FEDERAL AMOUNTS ARE  
 28   APPROPRIATED TO SUPPLEMENT THE SUM  
 29   APPROPRIATED FOR STATE-RELATED  
 30   ACADEMIC MEDICAL CENTERS:

1       (1)   "MEDICAL ASSISTANCE - STATE-  
2 RELATED ACADEMIC MEDICAL CENTERS."  
3               FEDERAL APPROPRIATION.....   26,398,000  
4       FOR MEDICAL ASSISTANCE -  
5 TRANSPORTATION.  
6               STATE APPROPRIATION.....               64,602,000  
7       THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR MEDICAL ASSISTANCE -  
10 TRANSPORTATION:  
11       (1)   "MEDICAL ASSISTANCE -  
12 TRANSPORTATION."  
13               FEDERAL APPROPRIATION.....   55,053,000  
14       FOR WOMEN'S SERVICE PROGRAMS.  
15 \$4,655,000 SHALL BE USED FOR GRANTS TO  
16 NONPROFIT AGENCIES WHOSE PRIMARY  
17 FUNCTION IS TO ASSIST PREGNANT WOMEN  
18 SEEKING ALTERNATIVES TO ABORTION.  
19 \$4,655,000 SHALL BE USED FOR GRANTS  
20 FOR WOMEN'S MEDICAL SERVICES,  
21 INCLUDING NONINVASIVE CONTRACEPTION  
22 SUPPLIES.  
23               STATE APPROPRIATION.....               9,310,000  
24       THE FOLLOWING FEDERAL AMOUNT IS  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR WOMEN'S SERVICE  
27 PROGRAMS:  
28       (1)   "TANFBG - ALTERNATIVES TO  
29 ABORTION."  
30               FEDERAL APPROPRIATION.....   1,000,000

1       FOR SPECIAL PHARMACEUTICAL SERVICES  
2   FOR AIDS-RELATED SERVICES.  
3               STATE APPROPRIATION.....               16,267,000  
4       THE FOLLOWING FEDERAL AMOUNTS ARE  
5   APPROPRIATED TO SUPPLEMENT THE SUM  
6   APPROPRIATED FOR SPECIAL  
7   PHARMACEUTICAL SERVICES FOR AIDS-  
8   RELATED SERVICES:  
9       (1)   "AIDS - RYAN WHITE."  
10               FEDERAL APPROPRIATION.....   32,228,000  
11       FOR SPECIAL PHARMACEUTICAL SERVICES  
12   FOR ATYPICAL ANTIPSYCHOTIC DRUG  
13   THERAPY FOR PERSONS RESIDING IN THE  
14   COMMUNITY WHO SUFFER FROM  
15   SCHIZOPHRENIA.  
16               STATE APPROPRIATION.....               6,178,000  
17       FOR BEHAVIORAL HEALTH SERVICES.  
18   THIS APPROPRIATION INCLUDES SUFFICIENT  
19   FUNDS FOR A 3% COST-OF-LIVING  
20   INCREASE.  
21               STATE APPROPRIATION.....               45,300,000  
22       FOR PSYCHIATRIC SERVICES IN EASTERN  
23   PENNSYLVANIA.  
24               STATE APPROPRIATION.....               3,500,000  
25       FOR INTERMEDIATE CARE  
26   FACILITIES/MR.  
27               STATE APPROPRIATION.....               125,497,000  
28       THE FOLLOWING FEDERAL AMOUNTS ARE  
29   APPROPRIATED TO SUPPLEMENT THE SUM  
30   APPROPRIATED FOR INTERMEDIATE CARE

1 FACILITIES/MR:  
 2 (1) "MEDICAL ASSISTANCE -  
 3 INTERMEDIATE CARE FACILITIES -  
 4 MENTALLY RETARDED."  
 5 FEDERAL APPROPRIATION..... 178,248,000  
 6 FOR COMMUNITY MENTAL RETARDATION  
 7 SERVICES, EXCLUSIVE OF CAPITAL  
 8 IMPROVEMENTS, WHICH SHALL INCLUDE  
 9 GRANTS TO COUNTIES FOR  
 10 NONINSTITUTIONAL PROGRAMS. THIS  
 11 APPROPRIATION INCLUDES SUFFICIENT  
 12 FUNDS FOR A 3% COST-OF-LIVING  
 13 INCREASE.  
 14 STATE APPROPRIATION..... 868,061,000  
 15 THE FOLLOWING FEDERAL AMOUNTS ARE  
 16 APPROPRIATED TO SUPPLEMENT THE SUM  
 17 APPROPRIATED FOR COMMUNITY SERVICES  
 18 FOR THE MENTALLY RETARDED:  
 19 (1) "MEDICAL ASSISTANCE -  
 20 COMMUNITY MR SERVICES."  
 21 FEDERAL APPROPRIATION..... 836,908,000  
 22 (2) "SSBG - COMMUNITY MR  
 23 SERVICES."  
 24 FEDERAL APPROPRIATION..... 7,500,000  
 25 FOR EARLY INTERVENTION SERVICES.  
 26 THIS APPROPRIATION INCLUDES SUFFICIENT  
 27 FUNDS FOR A 3% COST-OF-LIVING  
 28 INCREASE.  
 29 STATE APPROPRIATION..... 119,661,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE



1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR EARLY INTERVENTION  
3 SERVICES:  
4 (1) "SSBG - EARLY INTERVENTION."  
5 FEDERAL APPROPRIATION..... 2,195,000  
6 (2) "MEDICAL ASSISTANCE - EARLY  
7 INTERVENTION."  
8 FEDERAL APPROPRIATION..... 33,251,000  
9 (3) "EDUCATION FOR CHILDREN WITH  
10 DISABILITIES - EARLY INTERVENTION."  
11 FEDERAL APPROPRIATION..... 13,702,000  
12 (4) "SPECIAL EDUCATION - TECHNICAL  
13 ASSISTANCE."  
14 FEDERAL APPROPRIATION..... 452,000  
15 FOR SERVICES TO PERSONS WITH AUTISM  
16 SPECTRUM DISORDERS, INCLUDING  
17 OVERSIGHT, SUPPORTIVE SERVICES AND  
18 PROVIDER TRAINING.  
19 STATE APPROPRIATION..... 4,955,000  
20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR AUTISM INTERVENTION  
23 SERVICES:  
24 (1) "MEDICAL ASSISTANCE - AUTISM  
25 INTERVENTION SERVICES."  
26 FEDERAL APPROPRIATION..... 7,529,000  
27 FOR EXTRAORDINARY COSTS TO COUNTIES  
28 OTHER THAN COUNTIES OF THE FIRST CLASS  
29 RESULTING FROM THE CLOSURE OF  
30 PENNHURST STATE CENTER. THIS

1 APPROPRIATION INCLUDES SUFFICIENT  
2 FUNDS FOR A 3% COST-OF-LIVING  
3 INCREASE.  
4 STATE APPROPRIATION..... 3,223,000  
5 FOR RESIDENTIAL SERVICES FOR THE  
6 MENTALLY RETARDED IN THE LANSDOWNE  
7 AREA. THIS APPROPRIATION INCLUDES  
8 SUFFICIENT FUNDS FOR A 3% COST-OF-  
9 LIVING INCREASE.  
10 STATE APPROPRIATION..... 418,000  
11 FOR PAYMENTS AND SERVICES TO  
12 COUNTIES FOR CHILDREN AND YOUTH  
13 PROGRAMS AND FOR THE CARE OF  
14 DELINQUENT AND DEPENDENT CHILDREN. THE  
15 DEPARTMENT MAY USE UP TO \$8,665,000 OF  
16 THIS APPROPRIATION TO FUND CONTRACTS  
17 FOR ADOPTION SERVICES. THE DEPARTMENT  
18 MAY ALSO USE FUNDS FROM THIS  
19 APPROPRIATION FOR ASSISTANCE TO  
20 COUNTIES IN MEETING FEDERAL  
21 REIMBURSEMENT DOCUMENTATION  
22 REQUIREMENTS. THIS APPROPRIATION  
23 INCLUDES SUFFICIENT FUNDS FOR UP TO A  
24 2% COST-OF-LIVING ADJUSTMENT FOR  
25 SERVICES PURCHASED BY COUNTIES.  
26 STATE APPROPRIATION..... 966,710,000  
27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR PAYMENTS AND SERVICES  
30 TO COUNTIES FOR CHILDREN AND YOUTH

1	PROGRAMS AND CHILD ABUSE AND NEGLECT		
2	PREVENTION:		
3	(1) "CHILD WELFARE SERVICES."		
4	FEDERAL APPROPRIATION.....	15,244,000	
5	(2) "CHILD WELFARE - TITLE IV-E."		
6	FEDERAL APPROPRIATION.....	378,857,000	
7	(3) "MEDICAL ASSISTANCE - CHILD		
8	WELFARE."		
9	FEDERAL APPROPRIATION.....	4,077,000	
10	(4) "TANFBG - CHILD WELFARE."		
11	FEDERAL APPROPRIATION.....	67,883,000	
12	(5) "SSBG - CHILD WELFARE."		
13	FEDERAL APPROPRIATION.....	12,021,000	
14	(6) "CHILD WELFARE TRAINING AND		
15	CERTIFICATION."		
16	FEDERAL APPROPRIATION.....	11,762,000	
17	(7) "COMMUNITY-BASED FAMILY		
18	RESOURCE AND SUPPORT."		
19	FEDERAL APPROPRIATION.....	134,000	
20	(8) "CHILD ABUSE PREVENTION AND		
21	TREATMENT."		
22	FEDERAL APPROPRIATION.....	1,700,000	
23	(9) "TITLE IV-B - CASEWORKER		
24	VISITS."		
25	FEDERAL APPROPRIATION.....	1,400,000	
26	FOR CHILD WELFARE - TANF		
27	TRANSITION.		
28	STATE APPROPRIATION.....		30,000,000
29	FOR BEHAVIORAL HEALTH SERVICES		
30	TRANSITION.		

1	STATE APPROPRIATION.....	8,052,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR BEHAVIORAL HEALTH	
5	SERVICES TRANSITION:	
6	(1) "MEDICAL ASSISTANCE -	
7	BEHAVIORAL HEALTH SERVICES."	
8	FEDERAL APPROPRIATION.....	9,512,000
9	FOR COMMUNITY-BASED FAMILY CENTERS.	
10	STATE APPROPRIATION.....	6,563,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR COMMUNITY-BASED	
14	FAMILY CENTERS:	
15	(1) "FAMILY PRESERVATION - FAMILY	
16	CENTERS."	
17	FEDERAL APPROPRIATION.....	7,090,000
18	(2) "FAMILY RESOURCE AND SUPPORT -	
19	FAMILY CENTERS."	
20	FEDERAL APPROPRIATION.....	480,000
21	(3) "CCDFBG - FAMILY CENTERS."	
22	FEDERAL APPROPRIATION.....	461,000
23	(4) "TITLE IV-B - FAMILY CENTERS."	
24	FEDERAL APPROPRIATION.....	1,253,000
25	FOR CHILD-CARE SERVICES. THIS	
26	APPROPRIATION INCLUDES SUFFICIENT	
27	FUNDS FOR A 3% COST-OF-LIVING	
28	INCREASE.	
29	STATE APPROPRIATION.....	138,865,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM  
 2 APPROPRIATED FOR CHILD-CARE SERVICES:  
 3 (1) "CCDFBG - CHILD-CARE  
 4 SERVICES."  
 5 FEDERAL APPROPRIATION..... 190,316,000  
 6 (2) "CCDFBG - SCHOOL AGE."  
 7 FEDERAL APPROPRIATION..... 1,260,000  
 8 (3) "SSBG - CHILD-CARE SERVICES."  
 9 FEDERAL APPROPRIATION..... 30,977,000  
 10 (4) "HEAD START COLLABORATION  
 11 PROJECT."  
 12 FEDERAL APPROPRIATION..... 225,000  
 13 (5) "TANFBG - CHILD-CARE  
 14 SERVICES."  
 15 FEDERAL APPROPRIATION..... 2,000,000  
 16 FOR CHILD-CARE ASSISTANCE.  
 17 STATE APPROPRIATION..... 215,448,000  
 18 THE FOLLOWING FEDERAL AMOUNTS ARE  
 19 APPROPRIATED TO SUPPLEMENT THE SUM  
 20 APPROPRIATED FOR THE CHILD-CARE  
 21 ASSISTANCE PROGRAM:  
 22 (1) "TANF - CHILD-CARE  
 23 ASSISTANCE."  
 24 FEDERAL APPROPRIATION..... 28,464,000  
 25 (2) "CCDFBG - CHILD-CARE  
 26 ASSISTANCE."  
 27 FEDERAL APPROPRIATION..... 131,492,000  
 28 (3) "FOOD STAMPS - CHILD-CARE  
 29 ASSISTANCE."  
 30 FEDERAL APPROPRIATION..... 8,247,000

1       FOR THE NURSE FAMILY PARTNERSHIP  
2 PROGRAM.

3               STATE APPROPRIATION.....               6,675,000

4       THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR THE NURSE FAMILY  
7 PARTNERSHIP PROGRAM:

8       (1) "MEDICAL ASSISTANCE - NURSE  
9 FAMILY PARTNERSHIP."

10               FEDERAL APPROPRIATION.....       1,744,000

11       (2) "TANF - NURSE FAMILY  
12 PARTNERSHIP."

13               FEDERAL APPROPRIATION.....       1,222,000

14       (3) "CCDFBG - NURSE FAMILY  
15 PARTNERSHIP."

16               FEDERAL APPROPRIATION.....       2,605,000

17       FOR DOMESTIC VIOLENCE PROGRAMS.  
18 THIS APPROPRIATION INCLUDES SUFFICIENT  
19 FUNDS FOR A 3% COST-OF-LIVING  
20 INCREASE.

21               STATE APPROPRIATION.....               13,325,000

22       THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR DOMESTIC VIOLENCE  
25 PROGRAMS:

26       (1) "FAMILY VIOLENCE PREVENTION  
27 SERVICES."

28               FEDERAL APPROPRIATION.....       3,000,000

29       (2) "SSBG - DOMESTIC VIOLENCE  
30 PROGRAMS."

1	FEDERAL APPROPRIATION.....	5,705,000
2	(3) "PHHSBG - DOMESTIC VIOLENCE."	
3	FEDERAL APPROPRIATION.....	150,000
4	(4) "DFSC - DOMESTIC VIOLENCE."	
5	FEDERAL APPROPRIATION.....	425,000
6	FOR RAPE CRISIS PROGRAMS. THIS	
7	APPROPRIATION INCLUDES SUFFICIENT	
8	FUNDS FOR A 3% COST-OF-LIVING	
9	INCREASE.	
10	STATE APPROPRIATION.....	6,177,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR RAPE CRISIS PROGRAMS:	
14	(1) "SSBG - RAPE CRISIS."	
15	FEDERAL APPROPRIATION.....	2,721,000
16	(2) "DFSC - SPECIAL PROGRAMS FOR	
17	RAPE CRISIS."	
18	FEDERAL APPROPRIATION.....	142,000
19	FOR BREAST CANCER SCREENING. THIS	
20	APPROPRIATION INCLUDES SUFFICIENT	
21	FUNDS FOR A 3% COST-OF-LIVING	
22	INCREASE.	
23	STATE APPROPRIATION.....	1,603,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR BREAST CANCER	
27	SCREENING:	
28	(1) "SSBG - FAMILY PLANNING."	
29	FEDERAL APPROPRIATION.....	3,845,000
30	FOR THE HUMAN SERVICES DEVELOPMENT	

1 FUND.

2 STATE APPROPRIATION..... 33,785,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE HUMAN SERVICES

6 DEVELOPMENT FUND:

7 (1) "REFUGEES AND PERSONS SEEKING

8 ASYLUM - SOCIAL SERVICES."

9 FEDERAL APPROPRIATION..... 6,785,000

10 FOR LEGAL SERVICES. THIS

11 APPROPRIATION INCLUDES SUFFICIENT

12 FUNDS FOR A 3% COST-OF-LIVING

13 INCREASE.

14 STATE APPROPRIATION..... 2,646,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR LEGAL SERVICES:

18 (1) "SSBG - LEGAL SERVICES."

19 FEDERAL APPROPRIATION..... 5,049,000

20 FOR PROVISION OF SERVICES TO THE

21 HOMELESS. THIS APPROPRIATION INCLUDES

22 SUFFICIENT FUNDS FOR A 3% COST-OF-

23 LIVING INCREASE.

24 STATE APPROPRIATION..... 25,700,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR SERVICES TO THE

28 HOMELESS:

29 (1) "SSBG - HOMELESS SERVICES."

30 FEDERAL APPROPRIATION..... 4,183,000



1       (2)    "SABG - HOMELESS SERVICES."  
 2                FEDERAL APPROPRIATION.....       1,983,000  
 3       FOR SERVICES PROVIDED TO PERSONS  
 4   WITH DISABILITIES. THIS APPROPRIATION  
 5   INCLUDES SUFFICIENT FUNDS FOR A 3%  
 6   COST-OF-LIVING INCREASE.  
 7                STATE APPROPRIATION.....               68,964,000  
 8       THE FOLLOWING FEDERAL AMOUNTS ARE  
 9   APPROPRIATED TO SUPPLEMENT THE SUM  
 10   APPROPRIATED FOR SERVICES TO PERSONS  
 11   WITH DISABILITIES:  
 12       (1)    "MEDICAL ASSISTANCE - SERVICES  
 13   TO PERSONS WITH DISABILITIES."  
 14               FEDERAL APPROPRIATION.....       94,989,000  
 15       FOR ATTENDANT CARE SERVICES FOR  
 16   PHYSICALLY DISABLED ADULTS. THIS  
 17   APPROPRIATION INCLUDES SUFFICIENT  
 18   FUNDS FOR A 3% COST-OF-LIVING  
 19   INCREASE.  
 20               STATE APPROPRIATION.....               84,753,000  
 21       THE FOLLOWING FEDERAL AMOUNTS ARE  
 22   APPROPRIATED TO SUPPLEMENT THE SUM  
 23   APPROPRIATED FOR ATTENDANT CARE  
 24   SERVICES:  
 25       (1)    "MEDICAL ASSISTANCE -  
 26   ATTENDANT CARE."  
 27               FEDERAL APPROPRIATION.....       63,555,000  
 28       FOR ACUTE CARE HOSPITALS.  
 29               STATE APPROPRIATION.....               5,000,000  
 30       FOR A PROGRAM TO REDUCE HOSPITAL-

1 ACQUIRED INFECTIONS.  
 2 STATE APPROPRIATION..... 2,000,000  
 3 THE FOLLOWING FEDERAL AMOUNTS ARE  
 4 APPROPRIATED TO SUPPLEMENT THE SUM  
 5 APPROPRIATED FOR PROGRAM TO REDUCE  
 6 HOSPITAL-ACQUIRED INFECTIONS:  
 7 (1) "MEDICAL ASSISTANCE - PROGRAM  
 8 REDUCTION OF HOSPITAL-ACQUIRED  
 9 INFECTIONS."  
 10 FEDERAL APPROPRIATION..... 2,363,000  
 11 FOR A FAMILY AND CHILDREN'S CENTER  
 12 IN COUNTIES OF THE SECOND CLASS.  
 13 STATE APPROPRIATION..... 143,000  
 14 SECTION 220. DEPARTMENT OF  
 15 REVENUE.--THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE DEPARTMENT OF  
 17 REVENUE: FEDERAL STATE  
 18 FOR GENERAL GOVERNMENT OPERATIONS  
 19 OF THE DEPARTMENT OF REVENUE.  
 20 STATE APPROPRIATION..... 136,898,000  
 21 FOR REVENUE ENFORCEMENT.  
 22 STATE APPROPRIATION..... 4,500,000  
 23 FOR THE DISTRIBUTION OF PUBLIC  
 24 UTILITY REALTY TAX.  
 25 STATE APPROPRIATION..... 32,882,000  
 26 SECTION 221. DEPARTMENT OF  
 27 STATE.--THE FOLLOWING AMOUNTS ARE  
 28 APPROPRIATED TO THE DEPARTMENT OF  
 29 STATE: FEDERAL STATE  
 30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE DEPARTMENT OF STATE.  
 2 STATE APPROPRIATION..... 4,311,000  
 3 THE FOLLOWING FEDERAL AMOUNTS ARE  
 4 APPROPRIATED TO SUPPLEMENT THE SUM  
 5 APPROPRIATED FOR GENERAL GOVERNMENT  
 6 OPERATIONS:  
 7 (1) "FEDERAL ELECTION REFORM."  
 8 FEDERAL APPROPRIATION..... 20,000,000  
 9 FOR THE STATEWIDE UNIFORM REGISTRY  
 10 OF ELECTORS.  
 11 STATE APPROPRIATION..... 14,000,000  
 12 FOR VOTER REGISTRATION PROGRAMS.  
 13 STATE APPROPRIATION..... 568,000  
 14 THE FOLLOWING FEDERAL AMOUNTS ARE  
 15 APPROPRIATED TO SUPPLEMENT THE SUM  
 16 APPROPRIATED FOR VOTER REGISTRATION  
 17 PROGRAMS:  
 18 (1) "ELECTIONS ASSISTANCE - GRANTS  
 19 TO COUNTIES."  
 20 FEDERAL APPROPRIATION..... 500,000  
 21 FOR LOBBYING DISCLOSURE.  
 22 STATE APPROPRIATION..... 1,350,000  
 23 FOR COSTS RELATED TO ABSENTEE  
 24 VOTING BY PERSONS IN MILITARY  
 25 SERVICES.  
 26 STATE APPROPRIATION..... 40,000  
 27 SECTION 222. DEPARTMENT OF  
 28 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
 29 ARE APPROPRIATED TO THE DEPARTMENT OF  
 30 TRANSPORTATION: FEDERAL STATE

1       FOR GENERAL GOVERNMENT OPERATIONS  
 2   OF THE DEPARTMENT OF TRANSPORTATION.  
 3               STATE APPROPRIATION.....                       1,932,000  
 4       THE FOLLOWING FEDERAL AMOUNTS ARE  
 5   APPROPRIATED TO SUPPLEMENT THE SUM  
 6   APPROPRIATED FOR GENERAL GOVERNMENT  
 7   OPERATIONS:  
 8       (1)   "FEDERAL TRANSIT  
 9   ADMINISTRATION - TECHNICAL STUDIES  
 10   GRANTS."  
 11               FEDERAL APPROPRIATION.....           4,465,000  
 12       (2)   "CAPITAL ASSISTANCE - ELDERLY  
 13   AND DISABLED PROGRAM -  
 14   ADMINISTRATION."  
 15               FEDERAL APPROPRIATION.....           450,000  
 16       (3)   "SURFACE TRANSPORTATION  
 17   ASSISTANCE - PROGRAM OPERATIONS AND  
 18   PLANNING - ADMINISTRATION."  
 19               FEDERAL APPROPRIATION.....           2,000,000  
 20       (4)   "FEDERAL TRANSIT  
 21   ADMINISTRATION CAPITAL IMPROVEMENT  
 22   GRANTS."  
 23               FEDERAL APPROPRIATION.....           6,000,000  
 24       (5)   "TITLE IV RAIL ASSISTANCE -  
 25   PROGRAM OPERATIONS AND PLANNING."  
 26               FEDERAL APPROPRIATION.....           36,000  
 27       (6)   "MAGLEV."  
 28               FEDERAL APPROPRIATION.....           5,000,000  
 29       FOR THE RAIL SAFETY INSPECTION  
 30   PROGRAM.

1	STATE APPROPRIATION.....	434,000
2	FOR TRANSFER TO THE MOTOR LICENSE	
3	FUND FOR COLLECTION OF VEHICLE SALES	
4	TAX.	
5	STATE APPROPRIATION.....	1,253,000
6	FOR COSTS RELATED TO VOTER	
7	REGISTRATION WITH DRIVER LICENSING.	
8	STATE APPROPRIATION.....	377,000
9	FOR MASS TRANSPORTATION ASSISTANCE	
10	FOR GRANTS TO LOCAL TRANSPORTATION	
11	ORGANIZATIONS.	
12	STATE APPROPRIATION.....	299,442,000
13	FOR SUPPLEMENTAL GRANTS TO CLASS 3	
14	AND CLASS 4 TRANSIT ENTITIES AND TO	
15	SUPPORT ACCESS TO JOBS TRANSPORTATION	
16	DEMONSTRATION ACTIVITIES.	
17	STATE APPROPRIATION.....	1,000,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR SUPPLEMENTAL GRANTS	
21	FOR THE JOBS TRANSPORTATION	
22	DEMONSTRATION ACTIVITIES.	
23	(1) "TEA-21 - ACCESS TO JOBS."	
24	FEDERAL APPROPRIATION.....	3,000,000
25	(2) "NEW FREEDOM JOB ACCESS."	
26	FEDERAL APPROPRIATION.....	3,000,000
27	TO AUGMENT STATE LOTTERY FUNDS FOR	
28	PAYMENTS TO TRANSPORTATION PROVIDERS	
29	FOR FIXED-ROUTE TRANSPORTATION	
30	SERVICES AND RELATED IMPROVEMENTS AND	

1 FOR OTHER TRANSPORTATION ACTIVITIES.  
 2 STATE APPROPRIATION..... 3,900,000  
 3 FOR SHARED-RIDE TRANSIT FOR PERSONS  
 4 WITH DISABILITIES.  
 5 STATE APPROPRIATION..... 4,800,000  
 6 FOR INTERCITY TRANSPORTATION: FOR  
 7 INTERCITY BUS, RAIL PASSENGER AND  
 8 OTHER OPERATING SUBSIDIES AND RELATED  
 9 IMPROVEMENTS.  
 10 STATE APPROPRIATION..... 7,413,000  
 11 THE FOLLOWING FEDERAL AMOUNTS ARE  
 12 APPROPRIATED TO SUPPLEMENT THE SUM  
 13 APPROPRIATED FOR INTERCITY RAIL AND  
 14 BUS TRANSPORTATION:  
 15 (1) "SURFACE TRANSPORTATION  
 16 OPERATING."  
 17 FEDERAL APPROPRIATION..... 16,000,000  
 18 (2) "SURFACE TRANSPORTATION  
 19 ASSISTANCE - CAPITAL."  
 20 FEDERAL APPROPRIATION..... 5,000,000  
 21 (3) "FTA - CAPITAL IMPROVEMENTS."  
 22 FEDERAL APPROPRIATION..... 25,000,000  
 23 (4) "FTA - INTELLIGENT VEHICLES -  
 24 PUBLIC TRANSIT."  
 25 FEDERAL APPROPRIATION..... 2,645,000  
 26 (5) "FTA - INTELLIGENT TRANSIT  
 27 SYSTEM DEPLOYMENT."  
 28 FEDERAL APPROPRIATION..... 14,214,000  
 29 FOR OPERATING SUBSIDIES, LEASE  
 30 PAYMENTS AND MAINTENANCE PROJECTS AND

1 A LOAN PROGRAM FOR RAIL FREIGHT LINES.  
 2 STATE APPROPRIATION..... 10,500,000  
 3 SECTION 223. PENNSYLVANIA STATE  
 4 POLICE.--THE FOLLOWING AMOUNTS ARE  
 5 APPROPRIATED TO THE PENNSYLVANIA STATE  
 6 POLICE: FEDERAL STATE  
 7 FOR GENERAL GOVERNMENT OPERATIONS  
 8 OF THE PENNSYLVANIA STATE POLICE.  
 9 STATE APPROPRIATION..... 167,391,000  
 10 THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR GENERAL GOVERNMENT  
 13 OPERATIONS:  
 14 (1) "DRUG ENFORCEMENT."  
 15 FEDERAL APPROPRIATION..... 500,000  
 16 (2) "MOTOR CARRIER SAFETY."  
 17 FEDERAL APPROPRIATION..... 11,244,000  
 18 (3) "AREA COMPUTER CRIME."  
 19 FEDERAL APPROPRIATION..... 7,443,000  
 20 FOR LAW ENFORCEMENT INFORMATION  
 21 TECHNOLOGY.  
 22 STATE APPROPRIATION..... 8,375,000  
 23 FOR AN INCIDENT INFORMATION  
 24 MANAGEMENT SYSTEM.  
 25 STATE APPROPRIATION..... 1,782,000  
 26 FOR THE MUNICIPAL POLICE OFFICERS'  
 27 EDUCATION AND TRAINING COMMISSION,  
 28 INCLUDING IN-SERVICE TRAINING.  
 29 STATE APPROPRIATION..... 4,269,000  
 30 FOR AN AUTOMATED FINGERPRINT

1	IDENTIFICATION SYSTEM (AFIS).		
2	STATE APPROPRIATION.....		1,226,000
3	FOR GUN CHECKS.		
4	STATE APPROPRIATION.....		900,000
5	SECTION 224. STATE CIVIL SERVICE		
6	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE STATE CIVIL		
8	SERVICE COMMISSION:	FEDERAL	STATE
9	FOR THE GENERAL GOVERNMENT		
10	OPERATIONS OF THE CIVIL SERVICE		
11	COMMISSION.		
12	STATE APPROPRIATION.....		1,000
13	SECTION 225. PENNSYLVANIA		
14	EMERGENCY MANAGEMENT AGENCY.--THE		
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
16	THE PENNSYLVANIA EMERGENCY MANAGEMENT		
17	AGENCY:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS		
19	OF THE PENNSYLVANIA EMERGENCY		
20	MANAGEMENT AGENCY.		
21	STATE APPROPRIATION.....		6,270,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR GENERAL GOVERNMENT		
25	OPERATIONS:		
26	(1) "CIVIL PREPAREDNESS."		
27	FEDERAL APPROPRIATION.....	6,847,000	
28	(2) "FLASH FLOOD PROJECT - WARNING		
29	SYSTEM."		
30	FEDERAL APPROPRIATION.....	95,000	



1       (3)   "HAZARDOUS MATERIALS PLANNING  
 2   AND TRAINING."  
 3               FEDERAL APPROPRIATION.....       405,000  
 4       FOR AVIAN FLU/PANDEMIC  
 5   PREPAREDNESS.  
 6               STATE APPROPRIATION.....       500,000  
 7       THE FOLLOWING FEDERAL AMOUNTS ARE  
 8   APPROPRIATED TO SUPPLEMENT THE SUM  
 9   APPROPRIATED FOR AVIAN FLU/PANDEMIC  
 10   PREPAREDNESS:  
 11       (1)   "AVIAN FLU AND PANDEMIC  
 12   PREPAREDNESS." IN ADDITION TO THE  
 13   SPECIFIC AMOUNTS APPROPRIATED HEREIN,  
 14   ALL OTHER MONEYS RECEIVED FROM THE  
 15   FEDERAL GOVERNMENT FOR AVIAN FLU AND  
 16   PANDEMIC PREPAREDNESS ARE HEREBY  
 17   APPROPRIATED TO SUCH PROGRAM.  
 18               FEDERAL APPROPRIATION.....       12,500,000  
 19       FOR INFORMATION SYSTEMS MANAGEMENT.  
 20               STATE APPROPRIATION.....       1,103,000  
 21       FOR THE OFFICE OF THE STATE FIRE  
 22   COMMISSIONER.  
 23               STATE APPROPRIATION.....       2,181,000  
 24       THE FOLLOWING FEDERAL AMOUNTS ARE  
 25   APPROPRIATED TO SUPPLEMENT THE SUM  
 26   APPROPRIATED FOR THE OFFICE OF THE  
 27   STATE FIRE COMMISSIONER:  
 28       (1)   "FIRE PREVENTION."  
 29               FEDERAL APPROPRIATION.....       66,000  
 30       (2)   "ASSISTANCE TO FIREFIGHTERS

1	GRANT PROGRAM. "		
2	FEDERAL APPROPRIATION.....	70,000	
3	FOR SECURITY AND EMERGENCY		
4	PREPAREDNESS ACTIVITIES.		
5	STATE APPROPRIATION.....	1,170,000	
6	FOR HAZARD MITIGATION.		
7	STATE APPROPRIATION.....	5,200,000	
8	FOR JUNE 2006 FLOOD DISASTER -		
9	PUBLIC ASSISTANCE.		
10	STATE APPROPRIATION.....	4,800,000	
11	FOR NOVEMBER 2006 STORM DISASTER -		
12	PUBLIC ASSISTANCE.		
13	STATE APPROPRIATION.....	3,100,000	
14	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
15	STATE APPROPRIATION.....	10,000	
16	FOR THE AMERICAN RED CROSS EXTENDED		
17	CARE PROGRAM.		
18	STATE APPROPRIATION.....	1,000,000	
19	FOR REGIONAL EVENTS SECURITY.		
20	STATE APPROPRIATION.....	6,045,000	
21	SECTION 226. PENNSYLVANIA FISH AND		
22	BOAT COMMISSION.--THE FOLLOWING		
23	AMOUNTS ARE APPROPRIATED TO THE		
24	PENNSYLVANIA FISH AND BOAT		
25	COMMISSION:	FEDERAL	STATE
26	FOR THE SUPPORT OF THE ATLANTIC		
27	STATES MARINE FISHERIES COMMISSION.		
28	STATE APPROPRIATION.....	16,000	
29	SECTION 227. STATE SYSTEM OF		
30	HIGHER EDUCATION.--THE FOLLOWING		

1	AMOUNTS ARE APPROPRIATED TO THE STATE		
2	SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
3	FOR THE STATE SYSTEM OF HIGHER		
4	EDUCATION, INCLUDING THE CHANCELLOR'S		
5	OFFICE.		
6	STATE APPROPRIATION.....		483,989,000
7	FOR ENHANCEMENT OF THE RECRUITMENT		
8	AND RETENTION OF MINORITY STUDENTS AND		
9	FACULTY.		
10	STATE APPROPRIATION.....		452,000
11	FOR THE PENNSYLVANIA CENTER FOR		
12	ENVIRONMENTAL EDUCATION.		
13	STATE APPROPRIATION.....		368,000
14	FOR MCKEEVER ENVIRONMENTAL LEARNING		
15	CENTER.		
16	STATE APPROPRIATION.....		216,000
17	FOR AN AFFIRMATIVE ACTION PROGRAM.		
18	STATE APPROPRIATION.....		1,167,000
19	FOR STATE SYSTEM OF HIGHER		
20	EDUCATION PROGRAM INITIATIVES,		
21	INCLUDING PERFORMANCE MEASUREMENT AND		
22	SYSTEMWIDE TECHNOLOGY INITIATIVES.		
23	STATE APPROPRIATION.....		18,048,000
24	SECTION 228. PENNSYLVANIA HIGHER		
25	EDUCATION ASSISTANCE AGENCY.--THE		
26	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
27	THE PENNSYLVANIA HIGHER EDUCATION		
28	ASSISTANCE AGENCY:	FEDERAL	STATE
29	FOR PAYMENT OF EDUCATION ASSISTANCE		
30	GRANTS.		

1	STATE APPROPRIATION.....	386,198,000
2	FOR MATCHING PAYMENTS FOR STUDENT	
3	AID FUNDS.	
4	STATE APPROPRIATION.....	14,122,000
5	FOR INSTITUTIONAL ASSISTANCE GRANTS	
6	TO BE ALLOTTED BY THE PENNSYLVANIA	
7	HIGHER EDUCATION ASSISTANCE AGENCY.	
8	STATE APPROPRIATION.....	42,220,000
9	FOR THE HORACE MANN BOND-LESLIE	
10	PINCKNEY HILL SCHOLARSHIP AND FOR	
11	OUTREACH AND RECRUITMENT ACTIVITIES AT	
12	LINCOLN AND CHEYNEY UNIVERSITIES	
13	RELATED TO THE SCHOLARSHIP. THIS	
14	APPROPRIATION ALSO CONTAINS FUNDS FOR	
15	THE CONTINUATION OF SUPPORT TO	
16	STUDENTS CURRENTLY RECEIVING EQUAL	
17	OPPORTUNITY PROFESSIONAL EDUCATION	
18	AWARDS.	
19	STATE APPROPRIATION.....	750,000
20	FOR AGRICULTURAL LOAN FORGIVENESS.	
21	STATE APPROPRIATION.....	85,000
22	FOR SCITECH AND TECHNOLOGY	
23	SCHOLARSHIPS.	
24	STATE APPROPRIATION.....	4,350,000
25	FOR THE CHEYNEY UNIVERSITY KEYSTONE	
26	ACADEMY.	
27	STATE APPROPRIATION.....	2,000,000
28	FOR A NURSING SHORTAGE INITIATIVE.	
29	STATE APPROPRIATION.....	2,450,000
30	SECTION 229. PENNSYLVANIA	

1 HISTORICAL AND MUSEUM COMMISSION.--THE  
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
3 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
4 COMMISSION:

FEDERAL STATE

5 FOR GENERAL GOVERNMENT OPERATIONS  
6 OF THE PENNSYLVANIA HISTORICAL AND  
7 MUSEUM COMMISSION.

8 STATE APPROPRIATION..... 22,065,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR GENERAL GOVERNMENT  
12 OPERATIONS:

13 (1) "DIVISION OF HISTORIC  
14 PRESERVATION."

15 FEDERAL APPROPRIATION..... 1,000,000

16 (2) "SURFACE MINING REVIEW."

17 FEDERAL APPROPRIATION..... 150,000

18 (3) "ENVIRONMENTAL REVIEW."

19 FEDERAL APPROPRIATION..... 350,000

20 (4) "SAVE OUR TREASURES."

21 FEDERAL APPROPRIATION..... 200,000

22 (5) "NATIONAL HISTORIC RECORDS AND  
23 PUBLICATIONS."

24 FEDERAL APPROPRIATION..... 120,000

25 (6) "INSTITUTE OF MUSEUM LIBRARY  
26 SERVICES."

27 FEDERAL APPROPRIATION..... 60,000

28 (7) "21ST CENTURY MUSEUM  
29 PROFESSIONAL."

30 FEDERAL APPROPRIATION..... 200,000

1	(8) "COASTAL ZONE MANAGEMENT."		
2	FEDERAL APPROPRIATION.....	50,000	
3	(9) "LUMBER MUSEUM."		
4	FEDERAL APPROPRIATION.....	198,000	
5	(10) "HISTORICAL RECORDS AND		
6	ADVISORY BOARD ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	20,000	
8	(11) "AMERICAN BATTLEFIELD		
9	PROTECTION."		
10	FEDERAL APPROPRIATION.....	37,000	
11	FOR MAINTENANCE, SECURITY AND		
12	REPAIR NEEDS AT HISTORIC SITES AND		
13	MUSEUMS ADMINISTERED BY THE		
14	PENNSYLVANIA HISTORICAL AND MUSEUM		
15	COMMISSION.		
16	STATE APPROPRIATION.....		2,000,000
17	FOR MUSEUM ASSISTANCE GRANTS.		
18	STATE APPROPRIATION.....		4,135,000
19	FOR REGIONAL HISTORY CENTERS.		
20	STATE APPROPRIATION.....		550,000
21	SECTION 230. PENNSYLVANIA		
22	INFRASTRUCTURE INVESTMENT AUTHORITY.--		
23	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
24	TO THE PENNSYLVANIA INFRASTRUCTURE		
25	INVESTMENT AUTHORITY:	FEDERAL	STATE
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED FOR THE PENNSYLVANIA		
28	INFRASTRUCTURE INVESTMENT AUTHORITY:		
29	(1) "SEWAGE PROJECTS REVOLVING		
30	LOAN FUND."		

1	FEDERAL APPROPRIATION.....	77,050,000	
2	(2) "DRINKING WATER PROJECTS		
3	REVOLVING LOAN FUND."		
4	FEDERAL APPROPRIATION.....	38,635,000	
5	SECTION 231. ENVIRONMENTAL HEARING		
6	BOARD.--THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE ENVIRONMENTAL		
8	HEARING BOARD:	FEDERAL	STATE
9	FOR THE ENVIRONMENTAL HEARING		
10	BOARD.		
11	STATE APPROPRIATION.....		1,810,000
12	SECTION 232. PENNSYLVANIA BOARD OF		
13	PROBATION AND PAROLE.--THE FOLLOWING		
14	AMOUNTS ARE APPROPRIATED TO THE		
15	PENNSYLVANIA BOARD OF PROBATION AND		
16	PAROLE:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE BOARD OF PROBATION AND PAROLE.		
19	STATE APPROPRIATION.....		82,750,000
20	FOR THE STATE SEXUAL OFFENDERS		
21	ASSESSMENT BOARD.		
22	STATE APPROPRIATION.....		3,683,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR THE STATE SEXUAL		
26	OFFENDERS ASSESSMENT BOARD:		
27	(1) "SEX OFFENDER MANAGEMENT."		
28	FEDERAL APPROPRIATION.....	192,000	
29	FOR A DRUG OFFENDERS WORK PROGRAM.		
30	STATE APPROPRIATION.....		262,000

1 FOR PAYMENTS FOR GRANTS-IN-AID TO  
2 COUNTIES FOR PROVIDING IMPROVED ADULT  
3 PROBATION SERVICES.

4 STATE APPROPRIATION..... 19,279,000

5 SECTION 233. PENNSYLVANIA PUBLIC  
6 TELEVISION NETWORK COMMISSION.--THE  
7 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
8 THE PENNSYLVANIA PUBLIC TELEVISION

9 NETWORK COMMISSION: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS  
11 OF THE PENNSYLVANIA PUBLIC TELEVISION  
12 NETWORK COMMISSION.

13 STATE APPROPRIATION..... 3,440,000

14 FOR BROADCAST STANDARDS AND  
15 DATACASTING UPGRADE.

16 STATE APPROPRIATION..... 974,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR BROADCAST STANDARDS  
20 AND DATACASTING UPGRADE:

21 (1) "DATACASTING EQUIPMENT."

22 FEDERAL APPROPRIATION..... 254,000

23 FOR PUBLIC TELEVISION STATION  
24 GRANTS.

25 STATE APPROPRIATION..... 7,771,000

26 SECTION 234. PENNSYLVANIA  
27 SECURITIES COMMISSION.--THE FOLLOWING  
28 AMOUNTS ARE APPROPRIATED TO THE

29 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE

30 FOR GENERAL GOVERNMENT OPERATIONS



1 OF THE PENNSYLVANIA SECURITIES  
2 COMMISSION.

3 STATE APPROPRIATION..... 2,321,000

4 SECTION 235. STATE TAX  
5 EQUALIZATION BOARD.--THE FOLLOWING  
6 AMOUNTS ARE APPROPRIATED TO THE STATE  
7 TAX EQUALIZATION BOARD:

FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS  
9 OF THE STATE TAX EQUALIZATION BOARD.

10 STATE APPROPRIATION..... 1,338,000

11 SECTION 236. HEALTH CARE COST  
12 CONTAINMENT COUNCIL.--THE FOLLOWING  
13 AMOUNTS ARE APPROPRIATED TO THE HEALTH  
14 CARE COST CONTAINMENT COUNCIL:

FEDERAL STATE

15 FOR THE HEALTH CARE COST  
16 CONTAINMENT COUNCIL.

17 STATE APPROPRIATION..... 4,019,000

18 SECTION 237. STATE ETHICS  
19 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE STATE ETHICS  
21 COMMISSION:

FEDERAL STATE

22 FOR THE GENERAL GOVERNMENT  
23 OPERATIONS OF THE STATE ETHICS  
24 COMMISSION.

25 STATE APPROPRIATION..... 2,096,000

26 SECTION 238. STATE EMPLOYEES'  
27 RETIREMENT SYSTEM.--THE FOLLOWING  
28 AMOUNTS ARE APPROPRIATED TO THE STATE  
29 EMPLOYEES' RETIREMENT SYSTEM:

FEDERAL STATE

30 FOR NATIONAL GUARD EMPLOYER

1 CONTRIBUTIONS.  
2 STATE APPROPRIATION..... 4,000  
3 SECTION 239. THADDEUS STEVENS  
4 COLLEGE OF TECHNOLOGY.--THE FOLLOWING  
5 AMOUNTS ARE APPROPRIATED TO THE  
6 THADDEUS STEVENS COLLEGE OF  
7 TECHNOLOGY: FEDERAL STATE  
8 FOR THE THADDEUS STEVENS COLLEGE OF  
9 TECHNOLOGY.  
10 STATE APPROPRIATION..... 10,613,000  
11 SECTION 240. PENNSYLVANIA HOUSING  
12 FINANCE AGENCY.--THE FOLLOWING AMOUNTS  
13 ARE APPROPRIATED TO THE PENNSYLVANIA  
14 HOUSING FINANCE AGENCY: FEDERAL STATE  
15 FOR PAYMENT TO THE PENNSYLVANIA  
16 HOUSING FINANCE AGENCY FOR THE  
17 HOMEOWNER'S EMERGENCY MORTGAGE  
18 ASSISTANCE PROGRAM.  
19 STATE APPROPRIATION..... 10,500,000  
20 SUBPART B  
21 LEGISLATIVE DEPARTMENT  
22 SECTION 251. SENATE.--THE  
23 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
24 THE SENATE: FEDERAL STATE  
25 FOR THE SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES FOR THE FOLLOWING  
27 PURPOSES:  
28 SALARIES OF SENATORS.  
29 STATE APPROPRIATION..... 5,700,000  
30 SALARIES, WAGES AND ALL NECESSARY

1 EXPENSES OF THE PRESIDENT OF THE  
 2 SENATE.  
 3 STATE APPROPRIATION..... 340,000  
 4 SALARIES AND WAGES OF EMPLOYEES OF  
 5 THE CHIEF CLERK AND ALL NECESSARY  
 6 EXPENDITURES TO BE ALLOCATED AND  
 7 DISBURSED AT THE DIRECTION OF THE  
 8 PRESIDENT PRO TEMPORE.  
 9 STATE APPROPRIATION..... 6,000,000  
 10 SALARIES, WAGES AND EXPENSES OF  
 11 EMPLOYEES OF THE SENATE AND EXPENSES  
 12 OF THE OFFICE OF THE PRESIDENT PRO  
 13 TEMPORE, INCLUDING MEMBER LODGING  
 14 RENTAL, TO BE DISBURSED AT THE  
 15 DIRECTION OF THE PRESIDENT PRO  
 16 TEMPORE.  
 17 STATE APPROPRIATION..... 9,000,000  
 18 INCIDENTAL EXPENSES FOR PAYMENT OF  
 19 MAINTENANCE AND OTHER EXPENSES OF THE  
 20 SENATE.  
 21 STATE APPROPRIATION..... 3,226,000  
 22 FOR PAYMENT OF POSTAGE.  
 23 STATE APPROPRIATION..... 1,465,000  
 24 THE ABOVE APPROPRIATIONS FOR  
 25 POSTAGE AND FOR INCIDENTAL EXPENSES  
 26 SHALL BE PAID PRIOR TO THE PAYMENT OF  
 27 SUCH EXPENSES ON WARRANT OF THE STATE  
 28 TREASURER IN FAVOR OF THE CHIEF CLERK  
 29 UPON THE PRESENTATION OF REQUISITIONS  
 30 FOR THE SAME PROVIDED THAT THE TOTAL

1 AMOUNT OF REQUISITIONS FOR  
2 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF  
3 EXPENDITURES MADE AS CERTIFIED BY SUCH  
4 OFFICER TO THE STATE TREASURER, SHALL  
5 NOT EXCEED THE AMOUNT OF THE BOND OF  
6 THE OFFICER HAVING CONTROL OF THE  
7 DISBURSEMENT FROM THE FUNDS ADVANCED.

8 FOR CONTINGENT EXPENSES FOR THE  
9 PRESIDENT AND PRESIDENT PRO TEMPORE.  
10 THE SUM APPROPRIATED SHALL BE  
11 ALLOCATED TO THE OFFICERS IN THE SAME  
12 MANNER AND PROPORTION AS THE  
13 APPROPRIATIONS FOR CONTINGENT EXPENSES  
14 CONTAINED IN SECTION 251 OF THE ACT OF  
15 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN  
16 AS THE GENERAL APPROPRIATION ACT OF  
17 2002.

18 STATE APPROPRIATION..... 25,000

19 UPON PRESENTATION OF REQUISITIONS  
20 FOR CONTINGENT EXPENSES, SUCH SHALL BE  
21 PAID ON WARRANT OF THE STATE TREASURER  
22 DIRECTLY TO AND IN FAVOR OF THE  
23 PERSONS DESIGNATED IN SUCH REQUISITION  
24 AS ENTITLED TO RECEIVE SUCH  
25 COMPENSATION OR EXPENSES.

26 MISCELLANEOUS EXPENSES:

27 MILEAGE AND EXPENSES, SENATORS: IN  
28 ADDITION TO THE ANNUAL ALLOCATION FOR  
29 EXPENSES AUTHORIZED BY LAW FOR EACH  
30 MEMBER OF THE SENATE, EACH MEMBER

1 SHALL RECEIVE AN ANNUAL ALLOCATION IN  
2 AN AMOUNT ESTABLISHED BY THE SENATE  
3 COMMITTEE ON MANAGEMENT OPERATIONS FOR  
4 ACTUAL EXPENSES INCURRED FOR LODGING  
5 AND MEALS WHILE AWAY FROM HOME ON  
6 OFFICIAL LEGISLATIVE BUSINESS,  
7 OFFICIAL POSTAGE AND ALL OTHER  
8 EXPENSES INCIDENTAL TO LEGISLATIVE  
9 DUTIES.

10 STATE APPROPRIATION..... 1,329,000

11 LEGISLATIVE PRINTING AND EXPENSES,  
12 FURNITURE, TECHNOLOGY IMPROVEMENTS,  
13 RESTORATIONS, SECURITY ENHANCEMENTS,  
14 NORTH OFFICE BUILDING MODERNIZATION,  
15 EQUIPMENT, RENOVATIONS AND OTHER  
16 EXPENSES.

17 STATE APPROPRIATION..... 16,400,000

18 UPON PRESENTATION OF REQUISITIONS  
19 BY THE CHIEF CLERK AGAINST THE  
20 APPROPRIATIONS FOR LEGISLATIVE  
21 PRINTING AND EXPENSES FOR EXPENSES,  
22 SUCH SHALL BE PAID ON WARRANT OF THE  
23 STATE TREASURER DIRECTLY TO AND IN  
24 FAVOR OF THE PERSONS DESIGNATED IN  
25 SUCH REQUISITIONS AS ENTITLED TO  
26 RECEIVE SUCH EXPENSES.

27 FOR THE COMPUTER SERVICES ACCOUNT  
28 (R) AND THE COMPUTER SERVICES ACCOUNT  
29 (D), INCLUDING THE PAYMENT OF  
30 SALARIES, WAGES, OPERATING COSTS,

1 CONTRACTS, EQUIPMENT, SOFTWARE AND  
2 OTHER INCIDENTAL MATERIALS AND  
3 EXPENSES. THE SUM APPROPRIATED SHALL  
4 BE DIVIDED EQUALLY BY THE STATE  
5 TREASURER AND SHALL BE DEPOSITED INTO  
6 THE COMPUTER SERVICES ACCOUNT (R) AND  
7 THE COMPUTER SERVICES ACCOUNT (D).

8 STATE APPROPRIATION..... 10,700,000

9 FOR THE PAYMENT OF THE EXPENSES OF  
10 THE COMMITTEE ON APPROPRIATIONS (R)  
11 AND THE COMMITTEE ON APPROPRIATIONS  
12 (D) FOR INVESTIGATING SCHOOLS,  
13 COLLEGES, UNIVERSITIES, CORRECTIONAL  
14 INSTITUTIONS, MENTAL HOSPITALS,  
15 MEDICAL AND SURGICAL HOSPITALS, HOMES  
16 AND OTHER INSTITUTIONS AND AGENCIES  
17 SUPPORTED, IN WHOLE OR IN PART, BY  
18 APPROPRIATIONS FROM THE STATE TREASURY  
19 IN ANALYZING REPORTS, EXPENDITURES AND  
20 THE GENERAL OPERATION AND  
21 ADMINISTRATION OF THE INSTITUTIONS AND  
22 AGENCIES, IN EXAMINING AND ANALYZING  
23 REQUESTS OF THE SAME AND OF THE  
24 VARIOUS DEPARTMENTS, BOARDS AND  
25 COMMISSIONS OF THE COMMONWEALTH, AND  
26 FOR THE COLLECTION OF DATA FROM OTHER  
27 STATES, ATTENDING SEMINARS AND  
28 CONFERENCES AND IN COOPERATING AND  
29 EXCHANGING INFORMATION WITH  
30 LEGISLATIVE BUDGET AND FINANCIAL

1 COMMITTEES OF OTHER STATES, AND FOR  
2 THE NECESSARY CLERICAL ASSISTANCE AND  
3 OTHER ASSISTANCE, TRAVEL EXPENSES,  
4 MEMBER LODGING RENTAL AND ALL OTHER  
5 EXPENSES DEEMED NECESSARY BY THE  
6 CHAIRMAN (R) OR THE CHAIRMAN (D), AS  
7 APPROPRIATE, IN COMPILING DATA AND  
8 INFORMATION CONNECTED WITH THE WORK OF  
9 THE SENATE IN COMPILING COMPARATIVE  
10 COSTS AND OTHER FISCAL DATA AND  
11 INFORMATION FOR THE USE OF THE  
12 COMMITTEE AND THE SENATE DURING  
13 LEGISLATIVE SESSIONS AND DURING THE  
14 INTERIM BETWEEN LEGISLATIVE SESSIONS  
15 TO THE DISCHARGE OF SUCH DUTIES. THE  
16 COMMITTEE, UPON AUTHORIZATION OF THE  
17 CHAIRMAN (R), SHALL HAVE THE AUTHORITY  
18 TO EXAMINE AND INSPECT ALL PROPERTIES,  
19 EQUIPMENT, FACILITIES, FILES, RECORDS  
20 AND ACCOUNTS OF ANY STATE OFFICE,  
21 DEPARTMENT, INSTITUTION, BOARD,  
22 COMMITTEE, COMMISSION OR AGENCY OR ANY  
23 INSTITUTION OR AGENCY SUPPORTED, IN  
24 WHOLE OR IN PART, BY APPROPRIATION  
25 FROM THE STATE TREASURY AND TO  
26 ADMINISTER OATHS. THE COMMITTEE ON  
27 APPROPRIATIONS MAY ISSUE SUBPOENAS  
28 UNDER THE HAND AND SEAL OF THE  
29 CHAIRMAN (R) TO COMPEL THE ATTENDANCE  
30 OF WITNESSES AND THE PRODUCTION OF ANY

1 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND  
2 TESTIMONY TOUCHING MATTERS PROPERLY  
3 BEING INQUIRED INTO BY THE COMMITTEE  
4 AND TO CAUSE THE DEPOSITION OF  
5 WITNESSES EITHER RESIDING WITHIN OR  
6 WITHOUT THE STATE TO BE TAKEN IN THE  
7 MANNER PRESCRIBED BY LAW FOR TAKING  
8 DEPOSITIONS IN CIVIL ACTIONS. UPON  
9 PRESENTATION OF REQUISITIONS BY THE  
10 CHIEF CLERK FOR SUCH COMPENSATION OR  
11 EXPENSES, SUCH SHALL BE PAID ON  
12 WARRANT OF THE STATE TREASURER  
13 DIRECTLY TO AND IN FAVOR OF THE  
14 PERSONS DESIGNATED IN SUCH REQUISITION  
15 AS ENTITLED TO RECEIVE SUCH  
16 COMPENSATION OR EXPENSES. THE SUM  
17 APPROPRIATED SHALL BE DIVIDED EQUALLY  
18 BY THE STATE TREASURER AND SHALL BE  
19 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
20 COMMITTEE ON APPROPRIATIONS (R) AND  
21 THE COMMITTEE ON APPROPRIATIONS (D).

22                   STATE APPROPRIATION..... 9,800,000

23       FOR THE CAUCUS OPERATIONS ACCOUNT  
24 (R) AND THE CAUCUS OPERATIONS ACCOUNT  
25 (D) FOR PAYMENT OF SALARIES, WAGES AND  
26 ALL OTHER INCIDENTAL EXPENSES INCURRED  
27 IN HIRING PERSONNEL AND STAFF FOR  
28 SERVICES WHICH, IN THE OPINION OF THE  
29 FLOOR LEADER (R) OR THE FLOOR LEADER  
30 (D) AS MAY BE APPROPRIATE, MAY BE



1 REQUIRED OR ARISE DURING LEGISLATIVE  
2 SESSIONS AND DURING THE INTERIM  
3 BETWEEN LEGISLATIVE SESSIONS AND FOR  
4 THE PAYMENT OF ALL OTHER EXPENSES,  
5 INCLUDING MEMBER LODGING RENTAL,  
6 RELATED TO THE PERFORMANCE OF SENATE  
7 DUTIES AND RESPONSIBILITIES. UPON  
8 PRESENTATION OF REQUISITIONS BY THE  
9 CHIEF CLERK FOR SUCH COMPENSATION OR  
10 EXPENSES, SUCH SHALL BE PAID ON  
11 WARRANT OF THE STATE TREASURER  
12 DIRECTLY TO AND IN FAVOR OF THE  
13 PERSONS DESIGNATED IN SUCH REQUISITION  
14 AS ENTITLED TO RECEIVE SUCH  
15 COMPENSATION OR EXPENSES. THE SUM  
16 APPROPRIATED SHALL BE DIVIDED EQUALLY  
17 BY THE STATE TREASURER AND SHALL BE  
18 DEPOSITED INTO THE CAUCUS OPERATIONS  
19 ACCOUNT (R) AND THE CAUCUS OPERATIONS  
20 ACCOUNT (D).

21 STATE APPROPRIATION..... 38,500,000

22 FOR COMMITTEE AND CONTINGENT  
23 EXPENSES WHICH IN THE OPINION OF THE  
24 FLOOR LEADER (R) OR THE FLOOR LEADER  
25 (D) MAY BE APPROPRIATE, INCLUDING  
26 ALLOCATIONS FOR CONTINGENT EXPENSES IN  
27 THE SAME AMOUNTS AS THE APPROPRIATIONS  
28 FOR CONTINGENT EXPENSES CONTAINED IN  
29 SECTION 251 OF THE ACT OF JUNE 29,

30 2002 (P.L.2106, NO.7A), KNOWN AS THE

1 GENERAL APPROPRIATION ACT OF 2002,  
2 OTHER THAN CONTINGENT EXPENSES FOR THE  
3 PRESIDENT AND PRESIDENT PRO TEMPORE.  
4 UPON PRESENTATION OF REQUISITIONS BY  
5 THE CHIEF CLERK FOR SUCH EXPENSES,  
6 SUCH SHALL BE PAID ON WARRANT OF THE  
7 STATE TREASURER DIRECTLY TO AND IN  
8 FAVOR OF THE PERSONS DESIGNATED IN  
9 SUCH REQUISITION AS ENTITLED TO  
10 RECEIVE SUCH EXPENSES. THE SUM  
11 APPROPRIATED SHALL BE DIVIDED EQUALLY  
12 BY THE STATE TREASURER AND SHALL BE  
13 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
14 COMMITTEE AND CONTINGENT EXPENSE  
15 ACCOUNT (R) AND THE COMMITTEE AND  
16 CONTINGENT EXPENSE ACCOUNT (D).

17 STATE APPROPRIATION..... 658,000

18 ALL APPROPRIATIONS MADE IN THIS ACT  
19 OR IN ANY OTHER FISCAL YEAR TO ANY  
20 ACCOUNT OF THE SENATE REMAINING  
21 UNEXPENDED AND UNENCUMBERED ON THE  
22 EFFECTIVE DATE OF THIS PART MAY BE  
23 TRANSFERRED BY THE COMMITTEE ON  
24 MANAGEMENT OPERATIONS, BY A VOTE OF  
25 TWO-THIRDS OF ITS MEMBERS, IN ITS  
26 DISCRETION TO SUCH SENATE ACCOUNTS AS  
27 THE COMMITTEE DEEMS NECESSARY. SUCH  
28 POWER TO TRANSFER APPROPRIATIONS SHALL  
29 BE LIMITED TO THE 2007-2008 FISCAL  
30 YEAR.

1 FOR THE CHIEF CLERK OF THE SENATE  
2 FOR THE PURCHASE OF PENNSYLVANIA AND  
3 NATIONAL FLAGS TO BE SENT TO RESIDENTS  
4 OF PENNSYLVANIA.

5 STATE APPROPRIATION..... 24,000

6 SECTION 252. HOUSE OF  
7 REPRESENTATIVES.--THE FOLLOWING  
8 AMOUNTS ARE APPROPRIATED TO THE HOUSE  
9 OF REPRESENTATIVES:

FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL  
11 NECESSARY EXPENSES FOR THE FOLLOWING  
12 PURPOSES:

13 SALARIES OF REPRESENTATIVES AND  
14 EXTRA COMPENSATION TO THE SPEAKER OF  
15 THE HOUSE OF REPRESENTATIVES.

16 STATE APPROPRIATION..... 19,222,000

17 SALARIES:

18 FOR THE SALARIES OF HOUSE EMPLOYEES  
19 (R) AND HOUSE EMPLOYEES (D). THE SUM  
20 APPROPRIATED SHALL BE DIVIDED EQUALLY  
21 BY THE STATE TREASURER AND SHALL BE  
22 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
23 HOUSE EMPLOYEES ACCOUNT (R) AND THE  
24 HOUSE EMPLOYEES ACCOUNT (D).

25 STATE APPROPRIATION..... 36,450,000

26 FOR THE OPERATION OF THE SPEAKER'S  
27 OFFICE.

28 STATE APPROPRIATION..... 897,000

29 BIPARTISAN MANAGEMENT COMMITTEE,  
30 CHIEF CLERK, COMPTROLLER AND THE

1 COMMONWEALTH EMERGENCY MEDICAL SYSTEM.

2 STATE APPROPRIATION..... 12,814,000

3 MILEAGE:

4 REPRESENTATIVES, OFFICERS AND

5 EMPLOYEES.

6 STATE APPROPRIATION..... 400,000

7 POSTAGE:

8 CHIEF CLERK AND LEGISLATIVE

9 JOURNAL.

10 STATE APPROPRIATION..... 3,000,000

11 FOR CONTINGENT EXPENSES (R) AND

12 (D). THE SUM APPROPRIATED SHALL BE

13 ALLOCATED TO THE OFFICERS AND MEMBERS

14 IN THE SAME MANNER AND PROPORTION AS

15 APPROPRIATIONS FOR CONTINGENT EXPENSES

16 CONTAINED IN SECTION 252 OF THE ACT OF

17 JULY 4, 2004 (P.L.1837, NO.7A), KNOWN

18 AS THE GENERAL APPROPRIATION ACT OF

19 2004.

20 STATE APPROPRIATION..... 761,000

21 THE ABOVE APPROPRIATIONS FOR

22 POSTAGE AND FOR CONTINGENT EXPENSES

23 SHALL BE PAID PRIOR TO THE PAYMENT OF

24 SUCH EXPENSES ON WARRANT OF THE STATE

25 TREASURER IN FAVOR OF THE OFFICERS

26 ABOVE NAMED UPON THE PRESENTATION OF

27 THEIR REQUISITIONS FOR THE SAME,

28 PROVIDED THAT THE TOTAL AMOUNT OF

29 REQUISITIONS FOR ADVANCEMENTS, LESS

30 THE TOTAL AMOUNT OF EXPENDITURES MADE

1 AS CERTIFIED BY SUCH OFFICERS TO THE  
2 STATE TREASURER, SHALL NOT EXCEED THE  
3 AMOUNT OF THE BOND OF THE OFFICER  
4 HAVING CONTROL OF THE DISBURSEMENT  
5 FROM THE FUNDS ADVANCED.

6 MISCELLANEOUS EXPENSES:

7 LEGISLATIVE OFFICE FOR RESEARCH  
8 LIAISON.

9 STATE APPROPRIATION..... 786,000

10 INCIDENTAL EXPENSES.

11 STATE APPROPRIATION..... 8,845,000

12 EXPENSES - REPRESENTATIVES: IN

13 ADDITION TO ANNUAL REIMBURSEMENT FOR  
14 EXPENSES HERETOFORE AUTHORIZED BY LAW  
15 FOR EACH MEMBER OF THE HOUSE OF  
16 REPRESENTATIVES, EACH MEMBER SHALL BE  
17 ENTITLED TO REIMBURSEMENT FOR ACTUAL  
18 EXPENSES, NOT EXCEEDING THE SUM OF  
19 \$12,500 ANNUALLY, INCURRED FOR LODGING  
20 AND MEALS WHILE AWAY FROM HOME ON  
21 OFFICIAL LEGISLATIVE BUSINESS, HOME  
22 OFFICE EXPENSES, OFFICIAL POSTAGE,  
23 STAFF AND ALL OTHER EXPENSES  
24 INCIDENTAL TO LEGISLATIVE DUTIES.

25 STATE APPROPRIATION..... 5,133,000

26 LEGISLATIVE PRINTING AND EXPENSES.

27 STATE APPROPRIATION..... 15,329,000

28 ATTENDING NATIONAL LEGISLATIVE  
29 CONFERENCE - EXPENSES.

30 STATE APPROPRIATION..... 527,000

1 THE ABOVE APPROPRIATION FOR  
2 ATTENDING NATIONAL LEGISLATIVE  
3 CONFERENCE MEETINGS AND FOR ATTENDING  
4 MEETINGS OF THE COUNCIL OF STATE  
5 GOVERNMENTS SHALL BE PAID TO THE CHIEF  
6 CLERK OF THE HOUSE IN THE SAME MANNER  
7 AND UNDER THE SAME CONDITIONS AS THE  
8 APPROPRIATIONS FOR POSTAGE AND  
9 CONTINGENT EXPENSES ABOVE.

10 FOR THE PAYMENT OF THE EXPENSES OF  
11 THE COMMITTEE ON APPROPRIATIONS (R)  
12 AND THE COMMITTEE ON APPROPRIATIONS  
13 (D) OF THE HOUSE OF REPRESENTATIVES IN  
14 INVESTIGATING SCHOOLS, COLLEGES,  
15 UNIVERSITIES, CORRECTIONAL  
16 INSTITUTIONS, MENTAL HOSPITALS,  
17 MEDICAL AND SURGICAL HOSPITALS, HOMES  
18 AND OTHER INSTITUTIONS AND AGENCIES  
19 SUPPORTED, IN WHOLE OR IN PART, BY  
20 APPROPRIATIONS FROM THE STATE TREASURY  
21 IN ANALYZING REPORTS, EXPENDITURES AND  
22 THE GENERAL OPERATION AND  
23 ADMINISTRATION OF THE INSTITUTIONS AND  
24 AGENCIES IN EXAMINING AND ANALYZING  
25 REQUESTS OF THE SAME AND OF THE  
26 VARIOUS DEPARTMENTS, BOARDS AND  
27 COMMISSIONS OF THE COMMONWEALTH, AND  
28 FOR THE COLLECTION OF DATA FROM OTHER  
29 STATES, ATTENDING SEMINARS AND  
30 CONFERENCES AND IN COOPERATING AND

1 EXCHANGING INFORMATION WITH  
2 LEGISLATIVE BUDGET AND FINANCIAL  
3 COMMITTEES OF OTHER STATES, AND ANY  
4 OFFICE EXPENSES NECESSARY TO SERVE THE  
5 COMMITTEE AND ITS CHAIRMAN (R) AND  
6 CHAIRMAN (D), AS APPROPRIATE, AND FOR  
7 THE NECESSARY CLERICAL ASSISTANCE AND  
8 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
9 ALL OTHER EXPENSES DEEMED NECESSARY BY  
10 THE CHAIRMAN (R) OR CHAIRMAN (D), AS  
11 APPROPRIATE, IN COMPILING DATA AND  
12 INFORMATION CONNECTED WITH THE WORK OF  
13 THE COMMITTEE IN COMPILING COMPARATIVE  
14 COST AND OTHER FISCAL DATA AND  
15 INFORMATION FOR THE USE OF THE  
16 COMMITTEE AND THE HOUSE OF  
17 REPRESENTATIVES DURING LEGISLATIVE  
18 SESSIONS AND DURING THE INTERIM  
19 BETWEEN LEGISLATIVE SESSIONS TO THE  
20 DISCHARGE OF SUCH DUTIES. THE STANDING  
21 COMMITTEE SHALL HAVE THE AUTHORITY TO  
22 EXAMINE AND INSPECT ALL PROPERTIES,  
23 EQUIPMENT, FACILITIES, FILES, RECORDS  
24 AND ACCOUNTS OF ANY STATE OFFICE,  
25 DEPARTMENT, INSTITUTION, BOARD,  
26 COMMITTEE, COMMISSION OR AGENCY OR ANY  
27 INSTITUTION OR AGENCY SUPPORTED, IN  
28 WHOLE OR IN PART, BY APPROPRIATION  
29 FROM THE STATE TREASURY AND TO  
30 ADMINISTER OATHS. THE PORTION

1 DESIGNATED BELOW OF THE SUM  
2 APPROPRIATED SHALL BE PAID ON WARRANT  
3 OF THE STATE TREASURER IN FAVOR OF THE  
4 MAJORITY CHAIRMAN OF THE COMMITTEE AND  
5 THE MEMBER DESIGNATED BY A MAJORITY  
6 VOTE OF THE HOUSE OF REPRESENTATIVES  
7 CAUCUS (D), RESPECTIVELY, ON THE  
8 PRESENTATION OF HIS REQUISITION FOR  
9 THE SAME. THE MAJORITY CHAIRMAN OF THE  
10 COMMITTEE ON APPROPRIATIONS AND THE  
11 MEMBER DESIGNATED BY A MAJORITY VOTE  
12 OF THE HOUSE OF REPRESENTATIVES CAUCUS  
13 (D), RESPECTIVELY, SHALL, NOT LATER  
14 THAN 30 DAYS AFTER THE TERMINATION OF  
15 HIS TERM OF OFFICE OR UNTIL HIS  
16 SUCCESSOR IS ELECTED AND ALSO WITHIN  
17 30 DAYS AFTER THE ADJOURNMENT OF ANY  
18 REGULAR OR SPECIAL SESSION, FILE AN  
19 ACCOUNT, TOGETHER WITH SUPPORTING  
20 DOCUMENTS WHENEVER POSSIBLE, IN THE  
21 APPROPRIATE MAJORITY OR MINORITY  
22 CAUCUS OFFICE OF THE COMMITTEE ON  
23 APPROPRIATIONS, OF THE COMMITTEE'S  
24 EXPENSES SINCE THE FILING OF THE PRIOR  
25 ACCOUNT. THE SUM APPROPRIATED SHALL BE  
26 DIVIDED EQUALLY BY THE STATE TREASURER  
27 AND SHALL BE DEPOSITED INTO SEPARATE  
28 ACCOUNTS FOR THE COMMITTEE ON  
29 APPROPRIATIONS (R) AND THE COMMITTEE  
30 ON APPROPRIATIONS (D).



1 STATE APPROPRIATION..... 11,460,000

2 THE COMMITTEE ON APPROPRIATIONS MAY  
3 ISSUE SUBPOENAS UNDER THE HAND AND  
4 SEAL OF THE MAJORITY CHAIRMAN TO  
5 COMPEL THE ATTENDANCE OF WITNESSES AND  
6 THE PRODUCTION OF ANY PAPERS, BOOKS,  
7 ACCOUNTS, DOCUMENTS AND TESTIMONY  
8 TOUCHING MATTERS PROPERLY BEING  
9 INQUIRED INTO BY THE COMMITTEE AND TO  
10 CAUSE THE DEPOSITION OF WITNESSES  
11 EITHER RESIDING WITHIN OR WITHOUT THE  
12 STATE TO BE TAKEN IN THE MANNER  
13 PRESCRIBED BY LAW FOR TAKING  
14 DEPOSITIONS IN CIVIL ACTIONS.

15 FOR THE PAYMENT TO THE SPECIAL  
16 LEADERSHIP ACCOUNT (R) AND THE SPECIAL  
17 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
18 SALARIES, WAGES AND ALL OTHER  
19 INCIDENTAL EXPENSES INCURRED IN HIRING  
20 PERSONNEL AND STAFF OR FOR SERVICES,  
21 WHICH, IN THE OPINION OF THE MAJORITY  
22 LEADER OR MINORITY LEADER  
23 RESPECTIVELY, MAY BE REQUIRED OR ARISE  
24 DURING LEGISLATIVE SESSIONS AND DURING  
25 THE INTERIM BETWEEN LEGISLATIVE  
26 SESSIONS AND FOR THE PAYMENT OF ALL  
27 OTHER EXPENSES RELATED TO THE  
28 PERFORMANCE OF HIS DUTIES AND  
29 RESPONSIBILITIES. THE PORTION  
30 DESIGNATED BELOW OF THE SUM

1 APPROPRIATED SHALL BE PAID ON WARRANT  
2 OF THE STATE TREASURER IN FAVOR OF THE  
3 MAJORITY LEADER AND THE MINORITY  
4 LEADER, RESPECTIVELY, ON THE  
5 PRESENTATION OF HIS REQUISITION FOR  
6 THE SAME. THE MAJORITY LEADER AND THE  
7 MINORITY LEADER, RESPECTIVELY, SHALL,  
8 NOT LATER THAN 30 DAYS AFTER THE  
9 TERMINATION OF HIS TERM OF OFFICE OR  
10 UNTIL HIS SUCCESSOR IS ELECTED AND  
11 ALSO WITHIN 30 DAYS AFTER THE  
12 ADJOURNMENT OF ANY REGULAR OR SPECIAL  
13 SESSION, FILE AN ACCOUNT, TOGETHER  
14 WITH SUPPORTING DOCUMENTS WHENEVER  
15 POSSIBLE, IN THE OFFICE OF THE  
16 MAJORITY LEADER OR THE MINORITY  
17 LEADER, RESPECTIVELY, OF SUCH EXPENSES  
18 SINCE THE FILING OF THE PRIOR ACCOUNT.  
19 THE SUM APPROPRIATED SHALL BE DIVIDED  
20 EQUALLY BY THE STATE TREASURER AND  
21 SHALL BE DEPOSITED INTO SEPARATE  
22 ACCOUNTS FOR THE SPECIAL LEADERSHIP  
23 ACCOUNT (R) AND THE SPECIAL LEADERSHIP  
24 ACCOUNT (D).

25 STATE APPROPRIATION.....

23,329,000

26 FOR ALLOCATION IN SUCH AMOUNTS AS  
27 MAY BE DESIGNATED BY THE LEGISLATIVE  
28 MANAGEMENT COMMITTEE (R) OR THE  
29 LEGISLATIVE MANAGEMENT COMMITTEE (D),  
30 AS APPROPRIATE, TO THE SEVERAL

1 STANDING COMMITTEES (OTHER THAN THE  
2 COMMITTEE ON APPROPRIATIONS) OF THE  
3 HOUSE FOR PAYMENT OF COMPENSATION OF  
4 COUNSEL, RESEARCH ASSISTANTS AND OTHER  
5 STAFF PERSONNEL HIRED AND ASSIGNED TO  
6 WORK ON BEHALF OF THE CHAIRMAN AND THE  
7 MAJORITY MEMBERS OF SUCH STANDING  
8 COMMITTEES AND ON BEHALF OF THE  
9 MINORITY MEMBERS OF SUCH STANDING  
10 COMMITTEES OF THE HOUSE AND FOR OTHER  
11 NECESSARY EXPENSES INCURRED. UPON  
12 PRESENTATION OF REQUISITIONS BY THE  
13 CHIEF CLERK OF THE HOUSE FOR SUCH  
14 COMPENSATION OR EXPENSES, SUCH SHALL  
15 BE PAID ON WARRANT OF THE STATE  
16 TREASURER DIRECTLY TO AND IN FAVOR OF  
17 THE PERSONS DESIGNATED IN SUCH  
18 REQUISITIONS AS ENTITLED TO RECEIVE  
19 SUCH COMPENSATION OR EXPENSES. AN  
20 ACCOUNTING, TOGETHER WITH SUPPORTING  
21 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
22 FILED IN THE OFFICE OF THE CHIEF CLERK  
23 OF SUCH EXPENSES SINCE THE FILING OF  
24 THE PRIOR ACCOUNT. THE SUM  
25 APPROPRIATED SHALL BE DIVIDED EQUALLY  
26 BY THE STATE TREASURER AND SHALL BE  
27 DEPOSITED INTO SEPARATE ACCOUNTS FOR  
28 THE LEGISLATIVE MANAGEMENT COMMITTEE  
29 ACCOUNT (R) AND THE LEGISLATIVE  
30 MANAGEMENT COMMITTEE ACCOUNT (D).

1	STATE APPROPRIATION.....	42,314,000
2	ALL APPROPRIATIONS MADE IN THIS ACT	
3	OR IN ANY OTHER FISCAL YEAR TO ANY	
4	ACCOUNT OF THE HOUSE OF	
5	REPRESENTATIVES REMAINING UNEXPENDED	
6	AND UNENCUMBERED ON THE EFFECTIVE DATE	
7	OF THIS PART, MAY BE TRANSFERRED BY	
8	THE BIPARTISAN MANAGEMENT COMMITTEE,	
9	IN ITS DISCRETION, TO SUCH HOUSE	
10	ACCOUNTS AS THE COMMITTEE DEEMS	
11	NECESSARY. SUCH POWER TO TRANSFER	
12	APPROPRIATIONS SHALL BE LIMITED TO THE	
13	2007-2008 FISCAL YEAR.	
14	FOR THE CHIEF CLERK OF THE HOUSE OF	
15	REPRESENTATIVES FOR THE PURCHASE OF	
16	PENNSYLVANIA AND NATIONAL FLAGS TO BE	
17	SENT TO RESIDENTS OF PENNSYLVANIA.	
18	STATE APPROPRIATION.....	24,000
19	FOR INFORMATION AND OTHER	
20	TECHNOLOGY.	
21	STATE APPROPRIATION.....	13,000,000
22	FOR THE SCHOOL FOR NEW MEMBERS.	
23	STATE APPROPRIATION.....	15,000
24	SECTION 253. LEGISLATIVE REFERENCE	
25	BUREAU.--THE FOLLOWING AMOUNTS ARE	
26	APPROPRIATED TO THE LEGISLATIVE	
27	REFERENCE BUREAU:	FEDERAL STATE
28	FOR THE SALARIES, WAGES AND ALL	
29	NECESSARY EXPENSES FOR THE WORK OF THE	
30	LEGISLATIVE REFERENCE BUREAU,	

1 INCLUDING THE CODE AND BULLETIN  
 2 SECTION.  
 3 STATE APPROPRIATION..... 7,598,000  
 4 FOR CONTINGENT EXPENSES.  
 5 STATE APPROPRIATION..... 20,000  
 6 FOR THE PENNSYLVANIA BULLETIN AND  
 7 PENNSYLVANIA CODE AND RELATED  
 8 EXPENSES.  
 9 STATE APPROPRIATION..... 795,000  
 10 SECTION 254. LEGISLATIVE BUDGET  
 11 AND FINANCE COMMITTEE.--THE FOLLOWING  
 12 AMOUNTS ARE APPROPRIATED TO THE  
 13 LEGISLATIVE BUDGET AND FINANCE  
 14 COMMITTEE: FEDERAL STATE  
 15 FOR THE SALARIES, WAGES AND ALL  
 16 NECESSARY EXPENSES FOR THE WORK OF THE  
 17 LEGISLATIVE BUDGET AND FINANCE  
 18 COMMITTEE.  
 19 STATE APPROPRIATION..... 2,250,000  
 20 SECTION 255. LEGISLATIVE DATA  
 21 PROCESSING COMMITTEE.--THE FOLLOWING  
 22 AMOUNTS ARE APPROPRIATED TO THE  
 23 LEGISLATIVE DATA PROCESSING  
 24 COMMITTEE: FEDERAL STATE  
 25 FOR THE OPERATION OF THE  
 26 LEGISLATIVE DATA PROCESSING CENTER.  
 27 STATE APPROPRIATION..... 3,751,000  
 28 SECTION 256. JOINT STATE  
 29 GOVERNMENT COMMISSION.--THE FOLLOWING  
 30 AMOUNTS ARE APPROPRIATED TO THE JOINT

1	STATE GOVERNMENT COMMISSION:	FEDERAL	STATE
2	FOR THE SALARIES, WAGES AND ALL		
3	NECESSARY EXPENSES FOR THE WORK OF THE		
4	JOINT STATE GOVERNMENT COMMISSION.		
5	STATE APPROPRIATION.....		1,795,000
6	SECTION 257. LOCAL GOVERNMENT		
7	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE LOCAL GOVERNMENT		
9	COMMISSION:	FEDERAL	STATE
10	FOR THE SALARIES, WAGES AND ALL		
11	EXPENSES NECESSARY FOR THE WORK OF THE		
12	LOCAL GOVERNMENT COMMISSION.		
13	STATE APPROPRIATION.....		1,325,000
14	FOR THE COMPILATION AND		
15	DISTRIBUTION OF VARIOUS MUNICIPAL		
16	CODES.		
17	STATE APPROPRIATION.....		28,000
18	SECTION 258. JOINT LEGISLATIVE AIR		
19	AND WATER POLLUTION CONTROL AND		
20	CONSERVATION COMMITTEE.--THE FOLLOWING		
21	AMOUNTS ARE APPROPRIATED TO THE JOINT		
22	LEGISLATIVE AIR AND WATER POLLUTION		
23	CONTROL AND CONSERVATION COMMITTEE:	FEDERAL	STATE
24	FOR THE SALARIES AND EXPENSES OF		
25	THE JOINT LEGISLATIVE AIR AND WATER		
26	POLLUTION CONTROL AND CONSERVATION		
27	COMMITTEE.		
28	STATE APPROPRIATION.....		498,000
29	SECTION 259. LEGISLATIVE AUDIT		
30	ADVISORY COMMISSION.--THE FOLLOWING		

1	AMOUNTS ARE APPROPRIATED TO THE		
2	LEGISLATIVE AUDIT ADVISORY		
3	COMMISSION:	FEDERAL	STATE
4	FOR THE SALARIES, WAGES AND ALL		
5	EXPENSES NECESSARY FOR THE WORK OF THE		
6	LEGISLATIVE AUDIT ADVISORY COMMISSION.		
7	STATE APPROPRIATION.....		178,000
8	SECTION 260. INDEPENDENT		
9	REGULATORY REVIEW COMMISSION.--THE		
10	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
11	THE INDEPENDENT REGULATORY REVIEW		
12	COMMISSION:	FEDERAL	STATE
13	FOR THE SALARIES, WAGES AND ALL		
14	NECESSARY EXPENSES FOR THE WORK OF THE		
15	INDEPENDENT REGULATORY REVIEW		
16	COMMISSION.		
17	STATE APPROPRIATION.....		2,050,000
18	SECTION 261. CAPITOL PRESERVATION		
19	COMMITTEE.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE CAPITOL		
21	PRESERVATION COMMITTEE:	FEDERAL	STATE
22	FOR THE OPERATION OF THE CAPITOL		
23	PRESERVATION COMMITTEE.		
24	STATE APPROPRIATION.....		900,000
25	FOR THE RESTORATION OF THE CAPITOL		
26	AND ITS ARTIFACTS, INCLUDING SUPPORT		
27	FACILITIES AND SERVICES.		
28	STATE APPROPRIATION.....		4,150,000
29	FOR FLAG CONSERVATION.		
30	STATE APPROPRIATION.....		60,000

1       FOR A COLONIAL HISTORY OF THE  
 2       PENNSYLVANIA HOUSE OF REPRESENTATIVES.  
 3               STATE APPROPRIATION.....               197,000  
 4       FOR RARE BOOKS CONSERVATION.  
 5               STATE APPROPRIATION.....               400,000  
 6       SECTION 262.   PENNSYLVANIA  
 7       COMMISSION ON SENTENCING.--THE  
 8       FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 9       THE PENNSYLVANIA COMMISSION ON  
 10      SENTENCING:                               FEDERAL               STATE  
 11       FOR THE PENNSYLVANIA COMMISSION ON  
 12      SENTENCING.  
 13               STATE APPROPRIATION.....               1,120,000  
 14       SECTION 263.   CENTER FOR RURAL  
 15       PENNSYLVANIA.--THE FOLLOWING AMOUNTS  
 16       ARE APPROPRIATED TO THE CENTER FOR  
 17       RURAL PENNSYLVANIA:                       FEDERAL               STATE  
 18       FOR THE CENTER FOR RURAL  
 19       PENNSYLVANIA.  
 20               STATE APPROPRIATION.....               1,100,000  
 21       SECTION 264.   COMMONWEALTH MAIL  
 22       PROCESSING CENTER.--THE FOLLOWING  
 23       AMOUNTS ARE APPROPRIATED TO THE  
 24       COMMONWEALTH MAIL PROCESSING CENTER:               FEDERAL               STATE  
 25       FOR THE COMMONWEALTH MAIL  
 26       PROCESSING CENTER.  
 27               STATE APPROPRIATION.....               1,300,000  
 28       SECTION 265.   CHIEF CLERKS OF THE  
 29       SENATE AND HOUSE OF REPRESENTATIVES.--  
 30       THE FOLLOWING AMOUNT IS APPROPRIATED



1	TO THE CHIEF CLERKS OF THE SENATE AND		
2	THE HOUSE OF REPRESENTATIVES:	FEDERAL	STATE
3	FOR THE PENNSYLVANIA LEGISLATIVE		
4	POLICY DATABASE.		
5	STATE APPROPRIATION.....		220,000
6	SUBPART C		
7	JUDICIAL DEPARTMENT		
8	SECTION 281. SUPREME COURT.--THE		
9	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
10	THE SUPREME COURT:	FEDERAL	STATE
11	FOR THE SUPREME COURT: INCLUDING		
12	THE SALARIES OF THE SUPREME COURT		
13	JUSTICES, FOR THE OFFICE OF		
14	PROTHONOTARY AND FOR THE LIBRARY IN		
15	THE EASTERN DISTRICT AND WESTERN		
16	DISTRICT, FOR THE OFFICE OF		
17	PROTHONOTARY IN THE MIDDLE DISTRICT,		
18	FOR CRIERS, TIPSTAVES, OFFICIAL		
19	STENOGRAPHERS, COURT OFFICERS AND THE		
20	LAW SECRETARY OF THE CHIEF JUSTICE IN		
21	EASTERN, MIDDLE AND WESTERN DISTRICTS,		
22	HOME OFFICE EXPENSES AND WORKERS'		
23	COMPENSATION INSURANCE PREMIUMS FOR		
24	ALL SUPREME COURT EMPLOYEES NOT FUNDED		
25	BY OTHER APPROPRIATIONS, FOR THE		
26	OFFICE OF STATE REPORTERS, INCLUDING		
27	THE SALARIES AND COMPENSATION OF		
28	EMPLOYEES, INCLUDING THE FEES FOR		
29	PROTHONOTARIES OF THE SUPREME COURT OF		
30	THE EASTERN, MIDDLE AND WESTERN		

1	DISTRICTS ON ASSIGNMENT TO JUDGES TO	
2	COUNTIES OTHER THAN THEIR OWN, AND	
3	FURTHER INCLUDING ASSESSMENTS FOR THE	
4	NATIONAL CENTER OF STATE COURTS.	
5	STATE APPROPRIATION.....	15,097,000
6	FOR VOUCHERED EXPENSES FOR	
7	JUSTICES.	
8	STATE APPROPRIATION.....	184,000
9	FOR THE JUDICIAL COUNCIL FOR THE	
10	UNIFIED JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	145,000
12	FOR COUNTY COURT ADMINISTRATORS FOR	
13	THE UNIFIED JUDICIAL SYSTEM.	
14	STATE APPROPRIATION.....	18,023,000
15	FOR THE INTERBRANCH COMMISSION.	
16	STATE APPROPRIATION.....	269,000
17	FOR COURT MANAGEMENT EDUCATION FOR	
18	THE UNIFIED JUDICIAL SYSTEM.	
19	STATE APPROPRIATION.....	160,000
20	FOR THE CIVIL PROCEDURAL RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	431,000
23	FOR THE APPELLATE COURT/ORPHANS'	
24	COURT RULES COMMITTEE.	
25	STATE APPROPRIATION.....	208,000
26	FOR THE RULES OF EVIDENCE	
27	COMMITTEE.	
28	STATE APPROPRIATION.....	195,000
29	FOR THE MINOR COURT RULES	
30	COMMITTEE.	

1	STATE APPROPRIATION.....	202,000
2	FOR THE CRIMINAL PROCEDURAL RULES	
3	COMMITTEE.	
4	STATE APPROPRIATION.....	472,000
5	FOR THE DOMESTIC RELATIONS	
6	COMMITTEE.	
7	STATE APPROPRIATION.....	207,000
8	FOR THE JUVENILE COURT RULES	
9	COMMITTEE.	
10	STATE APPROPRIATION.....	219,000
11	FOR THE COURT ADMINISTRATOR,	
12	INCLUDING THE EXPENSES OF THE JUDICIAL	
13	COUNCIL OF PENNSYLVANIA AND THE	
14	DISTRICT JUSTICE ADMINISTRATOR.	
15	STATE APPROPRIATION.....	10,200,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR THE COURT	
19	ADMINISTRATOR:	
20	(1) "COURT IMPROVEMENT PROJECT."	
21	FEDERAL APPROPRIATION.....	1,370,000
22	FOR THE INTEGRATED CRIMINAL JUSTICE	
23	SYSTEM.	
24	STATE APPROPRIATION.....	2,516,000
25	FOR THE UNIFIED JUDICIAL SYSTEM	
26	SECURITY PROGRAM.	
27	STATE APPROPRIATION.....	2,099,000
28	SECTION 282. SUPERIOR COURT.--THE	
29	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
30	THE SUPERIOR COURT:	
		FEDERAL STATE

1       FOR THE SALARIES AND EXPENSES OF  
2 THE SUPERIOR COURT: INCLUDING THE  
3 SALARY OF THE SUPERIOR COURT JUDGES,  
4 FOR PANELIZATION OF JUDGES PROGRAM,  
5 FOR CRIERS, TIPSTAVES, OFFICIAL  
6 STENOGRAPHERS, HOME OFFICE EXPENSES,  
7 COURT OFFICERS AND LAW SECRETARY OF  
8 THE PRESIDENT JUDGE AND WORKERS'  
9 COMPENSATION INSURANCE PREMIUMS FOR  
10 ALL EMPLOYEES OF THE SUPERIOR COURT,  
11 FOR THE PROTHONOTARY'S OFFICE IN THE  
12 PHILADELPHIA DISTRICT, INCLUDING  
13 SALARIES AND COMPENSATION FOR  
14 EMPLOYEES, INCLUDING THE EXPENSES OF  
15 DOCKETS, STATIONERY, SUPPLIES, BOOKS  
16 FOR THE LIBRARY AND OTHER COSTS OF THE  
17 SUPERIOR COURT AND ITS OFFICES.

18               STATE APPROPRIATION..... 27,927,000

19       FOR VOUCHERED EXPENSES FOR ACTIVE  
20 JUDGES.

21               STATE APPROPRIATION..... 242,000

22       SECTION 283. COMMONWEALTH COURT.--

23 THE FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE COMMONWEALTH COURT:                   FEDERAL               STATE

25       FOR THE SALARIES OF JUDGES, FOR THE  
26 SALARIES AND EXPENSES OF EMPLOYEES AND  
27 FOR HOME OFFICE EXPENSES.

28               STATE APPROPRIATION..... 16,971,000

29       FOR VOUCHERED EXPENSES FOR ACTIVE  
30 JUDGES.

1	STATE APPROPRIATION.....	146,000
2	SECTION 284. COURTS OF COMMON	
3	PLEAS.--THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED TO THE COURTS OF COMMON	
5	PLEAS:	FEDERAL STATE
6	FOR THE COURTS OF COMMON PLEAS:	
7	INCLUDING THE SALARIES AND EXPENSES OF	
8	JUDGES, INCLUDING THE EXPENSES OF	
9	TRAVELING JUDGES, INCLUDING THE	
10	MILEAGE IN DIVIDED JUDICIAL DISTRICTS,	
11	AND THE PAYMENT OF A PER DIEM SALARY,	
12	MILEAGE AND MISCELLANEOUS EXPENSES TO	
13	ACTIVE VISITING JUDGES FOR THE	
14	PERFORMANCE OF THEIR OFFICIAL DUTIES.	
15	STATE APPROPRIATION.....	82,275,000
16	FOR SENIOR JUDGES OF THE COURTS OF	
17	COMMON PLEAS.	
18	STATE APPROPRIATION.....	4,301,000
19	FOR COMMON PLEAS JUDICIAL	
20	EDUCATION.	
21	STATE APPROPRIATION.....	1,373,000
22	FOR THE ETHICS COMMITTEE.	
23	STATE APPROPRIATION.....	59,000
24	SECTION 285. COMMUNITY COURTS -	
25	MAGISTERIAL DISTRICT JUDGES.--THE	
26	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
27	THE COMMUNITY COURTS AND MAGISTERIAL	
28	DISTRICT JUDGES:	FEDERAL STATE
29	FOR THE SALARIES AND EXPENSES OF	
30	COMMUNITY COURT JUDGES AND MAGISTERIAL	

1	DISTRICT JUDGES.		
2	STATE APPROPRIATION.....		64,959,000
3	FOR MAGISTERIAL DISTRICT JUDGES'		
4	EDUCATION.		
5	STATE APPROPRIATION.....		721,000
6	SECTION 286. PHILADELPHIA TRAFFIC		
7	COURT.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE PHILADELPHIA		
9	TRAFFIC COURT:	FEDERAL	STATE
10	FOR THE SALARIES AND EXPENSES OF		
11	JUDGES.		
12	STATE APPROPRIATION.....		942,000
13	SECTION 287. PHILADELPHIA		
14	MUNICIPAL COURT.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
17	FOR THE SALARIES AND EXPENSES OF		
18	JUDGES.		
19	STATE APPROPRIATION.....		5,959,000
20	FOR LAW CLERKS.		
21	STATE APPROPRIATION.....		40,000
22	TO PROVIDE PROMPT SERVICE AND		
23	SUPPORT FOR VICTIMS OF DOMESTIC		
24	VIOLENCE.		
25	STATE APPROPRIATION.....		235,000
26	SECTION 288. JUDICIAL CONDUCT		
27	BOARD.--THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE JUDICIAL CONDUCT		
29	BOARD:	FEDERAL	STATE
30	FOR SALARIES AND EXPENSES OF THE		

1	JUDICIAL CONDUCT BOARD.		
2	STATE APPROPRIATION.....		1,226,000
3	SECTION 289. COURT OF JUDICIAL		
4	DISCIPLINE.--THE FOLLOWING AMOUNTS ARE		
5	APPROPRIATED TO THE COURT OF JUDICIAL		
6	DISCIPLINE:	FEDERAL	STATE
7	FOR SALARIES AND EXPENSES OF THE		
8	COURT OF JUDICIAL DISCIPLINE.		
9	STATE APPROPRIATION.....		486,000
10	SECTION 290. JUROR COST		
11	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
12	ARE APPROPRIATED FOR JUROR COST		
13	REIMBURSEMENT:	FEDERAL	STATE
14	FOR JUROR COST REIMBURSEMENT.		
15	STATE APPROPRIATION.....		1,396,000
16	SECTION 291. COUNTY COURT		
17	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
18	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE
19	FOR PAYMENT TO COUNTIES AS		
20	REIMBURSEMENT FOR COSTS INCURRED BY		
21	COUNTIES IN THE ADMINISTRATION AND		
22	OPERATION OF COURTS OF COMMON PLEAS		
23	DURING CALENDAR YEAR 2006.		
24	STATE APPROPRIATION.....		33,697,000
25	FOR SENIOR JUDGE OPERATIONAL		
26	SUPPORT GRANTS.		
27	STATE APPROPRIATION.....		2,040,000
28	FOR REIMBURSEMENT GRANTS FOR GUN		
29	COURTS IN CITIES OF THE FIRST CLASS.		
30	STATE APPROPRIATION.....		714,000

1       FOR A COURT CONSOLIDATION GRANT FOR  
 2   COUNTIES OF THE SECOND CLASS..  
 3               STATE APPROPRIATION.....                               2,040,000  
 4   PART III  
 5               STATE LOTTERY FUND APPROPRIATIONS  
 6       SECTION 301.   DEPARTMENT OF  
 7   AGING.--THE FOLLOWING AMOUNTS ARE  
 8   APPROPRIATED TO THE DEPARTMENT OF  
 9   AGING:   FEDERAL               STATE  
 10       FOR GENERAL GOVERNMENT OPERATIONS  
 11   OF THE DEPARTMENT OF AGING.  
 12               STATE APPROPRIATION.....                               8,205,000  
 13       THE FOLLOWING FEDERAL AMOUNTS ARE  
 14   APPROPRIATED TO SUPPLEMENT THE SUM  
 15   APPROPRIATED FOR GENERAL GOVERNMENT  
 16   OPERATIONS:  
 17       (1)   "PROGRAMS FOR THE AGING -  
 18   TITLE III - ADMINISTRATION."  
 19               FEDERAL APPROPRIATION.....               1,817,000  
 20       (2)   "PROGRAMS FOR THE AGING -  
 21   TITLE V - ADMINISTRATION."  
 22               FEDERAL APPROPRIATION.....               173,000  
 23       (3)   "MEDICAL ASSISTANCE -  
 24   ADMINISTRATION."  
 25               FEDERAL APPROPRIATION.....               1,660,000  
 26       FOR AUDIT COSTS FOR THE LOTTERY  
 27   FUND.  
 28               STATE APPROPRIATION.....                               130,000  
 29       FOR PENNCARE FOR OLDER  
 30   PENNSYLVANIANS FOR THE PURPOSE OF



1 DEVELOPING, OPERATING AND PURCHASING  
2 SERVICES FOR THE AGED AND OTHER  
3 ADULTS, INCLUDING, BUT NOT LIMITED TO,  
4 MODEL PROJECTS, COMMUNITY CARE  
5 SERVICES, AUDITS OF AREA AGENCIES ON  
6 AGING, PROTECTIVE SERVICES AND  
7 COUNSELING SERVICES. THIS  
8 APPROPRIATION INCLUDES SUFFICIENT  
9 FUNDS FOR A 3% COST-OF-LIVING  
10 INCREASE.

11 STATE APPROPRIATION..... 242,937,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR PENNCARE:

15 (1) "PROGRAMS FOR THE AGING -  
16 TITLE III."

17 FEDERAL APPROPRIATION..... 52,000,000

18 (2) "PROGRAMS FOR THE AGING -  
19 NUTRITION."

20 FEDERAL APPROPRIATION..... 10,000,000

21 (3) "PROGRAMS FOR THE AGING -  
22 TITLE V."

23 FEDERAL APPROPRIATION..... 5,300,000

24 (4) "PROGRAMS FOR THE AGING -  
25 TITLE VII."

26 FEDERAL APPROPRIATION..... 4,700,000

27 (5) "MEDICAL ASSISTANCE -  
28 ATTENDANT CARE."

29 FEDERAL APPROPRIATION..... 11,993,000

30 (6) "MEDICAL ASSISTANCE -

1 SUPPORT."

2 FEDERAL APPROPRIATION..... 9,214,000

3 (7) "PERFORMANCE MEASURES OUTCOME

4 PROJECTS."

5 FEDERAL APPROPRIATION..... 40,000

6 (8) "MEDICAL ASSISTANCE NURSING

7 HOME TRANSITION ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 700,000

9 (9) "EVIDENCE-BASED PREVENTION FOR

10 OLDER ADULTS."

11 FEDERAL APPROPRIATION..... 300,000

12 FOR PREADMISSION ASSESSMENT.

13 STATE APPROPRIATION..... 10,293,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR PREADMISSION

17 ASSESSMENT:

18 (1) "PREADMISSION ASSESSMENT."

19 FEDERAL APPROPRIATION..... 14,601,000

20 FOR FAMILY CAREGIVER SUPPORT.

21 STATE APPROPRIATION..... 12,103,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR FAMILY CAREGIVER

25 SUPPORT:

26 (1) "PROGRAMS FOR THE AGING -

27 TITLE III - FAMILY CAREGIVER."

28 FEDERAL APPROPRIATION..... 10,000,000

29 FOR TRANSFER FROM THE STATE LOTTERY

30 FUND TO THE PHARMACEUTICAL ASSISTANCE

1 FUND.  
2 STATE APPROPRIATION..... 278,400,000  
3 SECTION 302. DEPARTMENT OF PUBLIC  
4 WELFARE.--THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 PUBLIC WELFARE: FEDERAL STATE  
7 FOR MEDICAL ASSISTANCE LONG-TERM  
8 CARE.  
9 STATE APPROPRIATION..... 248,771,000  
10 SECTION 303. DEPARTMENT OF  
11 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
12 ARE APPROPRIATED TO THE DEPARTMENT OF  
13 TRANSPORTATION: FEDERAL STATE  
14 FOR PAYMENTS TO TRANSPORTATION  
15 PROVIDERS FOR FIXED-ROUTE  
16 TRANSPORTATION SERVICES AND RELATED  
17 IMPROVEMENTS AND FOR OTHER  
18 TRANSPORTATION ACTIVITIES.  
19 STATE APPROPRIATION..... 23,800,000  
20 PART IV  
21 ENERGY CONSERVATION AND ASSISTANCE  
22 FUND APPROPRIATIONS  
23 SECTION 401. DEPARTMENT OF  
24 ENVIRONMENTAL PROTECTION.--THE  
25 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
26 THE DEPARTMENT OF ENVIRONMENTAL  
27 PROTECTION: FEDERAL STATE  
28 FOR ENERGY CONSERVATION PROGRAMS  
29 UNDER THE PROVISIONS OF THE ACT OF  
30 JULY 10, 1986 (P.L.1398, NO.122),  
20070H1286B1983 - 363 -

1 KNOWN AS THE ENERGY CONSERVATION AND  
2 ASSISTANCE ACT.

3 STATE APPROPRIATION..... 163,000

4 SECTION 402. DEPARTMENT OF PUBLIC

5 WELFARE.--THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 PUBLIC WELFARE: FEDERAL STATE

8 FOR SUPPLEMENTAL ASSISTANCE UNDER

9 THE ENERGY CONSERVATION AND ASSISTANCE

10 ACT.

11 STATE APPROPRIATION..... 244,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION

14 ACCOUNT APPROPRIATIONS

15 SECTION 501. SUPREME COURT.--THE

16 FOLLOWING AMOUNTS ARE APPROPRIATED TO

17 THE SUPREME COURT: FEDERAL STATE

18 FOR THE STATEWIDE JUDICIAL COMPUTER

19 SYSTEM.

20 STATE APPROPRIATION..... 49,587,000

21 PART VI

22 EMERGENCY MEDICAL SERVICES OPERATING

23 FUND APPROPRIATIONS

24 SECTION 601. DEPARTMENT OF

25 HEALTH.--THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE DEPARTMENT OF

27 HEALTH: FEDERAL STATE

28 FOR EMERGENCY MEDICAL SERVICES.

29 STATE APPROPRIATION..... 11,600,000

30 FOR CATASTROPHIC MEDICAL AND

1 REHABILITATION PROGRAM.  
 2 STATE APPROPRIATION..... 6,000,000  
 3 PART VII  
 4 STATE STORES FUND APPROPRIATIONS  
 5 SECTION 701. PENNSYLVANIA STATE  
 6 POLICE.--THE FOLLOWING AMOUNTS ARE  
 7 APPROPRIATED TO THE PENNSYLVANIA STATE  
 8 POLICE: FEDERAL STATE  
 9 FOR LIQUOR CONTROL ENFORCEMENT  
 10 OPERATIONAL EXPENSES.  
 11 STATE APPROPRIATION..... 23,665,000  
 12 PART VIII  
 13 MOTOR LICENSE FUND APPROPRIATIONS  
 14 FOR 2007-2008  
 15 SUBPART A  
 16 MOTOR LICENSE FUND  
 17 SECTION 801. DEPARTMENT OF  
 18 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
 19 ARE APPROPRIATED TO THE DEPARTMENT OF  
 20 TRANSPORTATION: FEDERAL STATE  
 21 FOR THE SALARIES, WAGES AND ALL  
 22 NECESSARY EXPENSES FOR THE PROPER  
 23 ADMINISTRATION OF THE DEPARTMENT OF  
 24 TRANSPORTATION, INCLUDING THE STATE  
 25 TRANSPORTATION COMMISSION AND THE  
 26 STATE TRANSPORTATION ADVISORY  
 27 COMMITTEE AND THE STATEWIDE  
 28 COORDINATION OF MUNICIPAL SERVICES.  
 29 STATE APPROPRIATION..... 53,878,000  
 30 FOR OPERATION OF WELCOME CENTERS.

1	STATE APPROPRIATION.....	2,974,000
2	FOR ADVANCED HIGHWAY MAINTENANCE	
3	TECHNOLOGIES AND INTELLIGENT	
4	TRANSPORTATION SYSTEMS.	
5	STATE APPROPRIATION.....	22,100,000
6	FOR THE SALARIES, WAGES AND ALL	
7	NECESSARY EXPENSES FOR THE OPERATION	
8	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
9	PROGRAMS, INCLUDING PLANNING AND	
10	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
11	OF-WAY ACQUISITION AND THE OPERATION	
12	OF THE ENGINEERING DISTRICT FACILITIES	
13	AND LIAISON SERVICES WITH COMMUNITIES	
14	ON LOCAL ROAD ENGINEERING AND	
15	CONSTRUCTION ACTIVITIES.	
16	STATE APPROPRIATION.....	150,000,000
17	FOR SECURITY WALLS PILOT PROJECTS.	
18	STATE APPROPRIATION.....	10,000,000
19	FOR THE SALARIES, WAGES AND ALL	
20	NECESSARY EXPENSES FOR THE	
21	ADMINISTRATION AND OPERATION OF THE	
22	MAINTENANCE PROGRAM FOR STATE ROADS,	
23	BRIDGES, TUNNELS AND STRUCTURES,	
24	INCLUDING THE OPERATION OF THE COUNTY	
25	MAINTENANCE DISTRICT FACILITIES. AT	
26	LEAST \$4,000,000 SHALL BE USED FOR THE	
27	INSTALLATION AND MAINTENANCE OF RAISED	
28	REFLECTIVE PAVEMENT MARKERS ON	
29	INTERSTATE AND SIMILAR HIGHWAYS AND	
30	FOR INSTALLATION AND MAINTENANCE OF	

1 SUCH MARKERS ON OTHER STATE ROADS AT  
 2 LOCATIONS DETERMINED BY THE DEPARTMENT  
 3 OF TRANSPORTATION. THE \$4,000,000 MAY  
 4 BE DRAWN FROM BOTH THE HIGHWAY AND  
 5 SAFETY IMPROVEMENT AND MAINTENANCE  
 6 APPROPRIATIONS.

7	STATE APPROPRIATION.....	770,500,000
8	FOR HIGHWAY MAINTENANCE AND SAFETY	
9	PROJECTS.	
10	STATE APPROPRIATION.....	10,000,000
11	FOR A STATEWIDE PAVEMENT AND	
12	PRIORITY BRIDGE PRESERVATION PROGRAM.	
13	STATE APPROPRIATION.....	12,000,000
14	FOR BRIDGE PRESERVATION.	
15	STATE APPROPRIATION.....	18,000,000
16	FOR EMERGENCY HIGHWAY AND BRIDGE	
17	REPAIRS AND BRIDGE REPLACEMENTS.	
18	STATE APPROPRIATION.....	5,000,000
19	FOR REINVESTMENT IN DEPARTMENT OF	
20	TRANSPORTATION FACILITIES.	
21	STATE APPROPRIATION.....	16,540,000
22	FOR HOMELAND SECURITY - PERSONAL	
23	IDENTIFICATION.	
24	STATE APPROPRIATION.....	11,500,000
25	FOR THE SALARIES, WAGES AND ALL	
26	NECESSARY EXPENSES FOR THE	
27	ADMINISTRATION OF THE TRAFFIC SAFETY	
28	PROGRAM AND THE ADMINISTRATION AND	
29	OPERATION OF THE OPERATOR AND VEHICLE	
30	REGISTRATION PROGRAMS.	

1	STATE APPROPRIATION.....	132,028,000
2	FOR PAYMENTS TO MUNICIPALITIES TO	
3	ASSIST IN MAINTENANCE AND CONSTRUCTION	
4	COSTS OF ROADS.	
5	STATE APPROPRIATION.....	205,751,000
6	FOR SUPPLEMENTAL PAYMENTS TO	
7	MUNICIPALITIES TO ASSIST IN	
8	MAINTENANCE AND CONSTRUCTION COSTS OF	
9	ROADS IN ACCORDANCE WITH 75 PA.C.S.	
10	CH. 93 (RELATING TO SUPPLEMENTAL	
11	FUNDING FOR MUNICIPAL HIGHWAY	
12	MAINTENANCE).	
13	STATE APPROPRIATION.....	5,000,000
14	SECTION 802. EXECUTIVE OFFICES.--	
15	THE FOLLOWING AMOUNTS ARE APPROPRIATED	
16	TO THE EXECUTIVE OFFICES:	FEDERAL STATE
17	FOR COMPTROLLER OPERATIONS RELATED	
18	TO THE MOTOR LICENSE FUND.	
19	STATE APPROPRIATION.....	6,005,000
20	FOR THE STATEWIDE PUBLIC SAFETY	
21	RADIO SYSTEM.	
22	STATE APPROPRIATION.....	17,562,000
23	FOR INTEGRATED ENTERPRISE SYSTEM	
24	PLANT MAINTENANCE.	
25	STATE APPROPRIATION.....	3,901,000
26	SECTION 803. TREASURY	
27	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED TO THE TREASURY	
29	DEPARTMENT:	FEDERAL STATE
30	FOR THE PAYMENT OF SALARIES, WAGES	



1 AND ALL NECESSARY EXPENSES IN THE  
2 PROPER ADMINISTRATION OF THE PROGRAM  
3 TO REFUND LIQUID FUELS TAXES TO WHICH  
4 THE COMMONWEALTH IS NOT ENTITLED.  
5 STATE APPROPRIATION..... 455,000  
6 FOR PAYMENT OF REFUNDS OF LIQUID  
7 FUELS TAXES FOR AGRICULTURAL USE TO  
8 WHICH THE COMMONWEALTH IS NOT  
9 ENTITLED.  
10 STATE APPROPRIATION..... 4,300,000  
11 FOR THE PAYMENT OF APPROVED CLAIMS  
12 FOR THE REFUNDING OF LIQUID FUELS  
13 TAXES AND FUEL USE TAXES TO WHICH THE  
14 COMMONWEALTH IS NOT ENTITLED.  
15 STATE APPROPRIATION..... 500,000  
16 REFUNDING LIQUID FUELS TAX -  
17 POLITICAL SUBDIVISION USE.  
18 STATE APPROPRIATION..... 3,200,000  
19 REFUNDING LIQUID FUELS TAX -  
20 VOLUNTEER FIRE COMPANIES, VOLUNTEER  
21 AMBULANCE SERVICES AND VOLUNTEER  
22 RESCUE SQUADS.  
23 STATE APPROPRIATION..... 400,000  
24 REFUNDING LIQUID FUELS TAX - TO THE  
25 RESTRICTED ACCOUNT CREATED PURSUANT TO  
26 75 PA.C.S. § 7706 (RELATING TO  
27 RESTRICTED ACCOUNT) FOR USE BY THE  
28 DEPARTMENT OF CONSERVATION AND NATURAL  
29 RESOURCES FOR THE IMPROVEMENT OF THE  
30 PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES

1 OF THIS COMMONWEALTH THAT ARE ALSO  
2 USED BY SNOWMOBILES AND ALL-TERRAIN  
3 VEHICLES. FOR THE PURPOSE OF THIS  
4 APPROPRIATION, IMPROVEMENT INCLUDES,  
5 BUT IS NOT LIMITED TO, GROOMING FOR  
6 SNOWMOBILE USE AND SAFETY.

7 STATE APPROPRIATION..... 1,000,000

8 REFUNDING LIQUID FUELS TAX - TO THE  
9 BOAT FUND FOR THE USE OF THE  
10 PENNSYLVANIA FISH AND BOAT COMMISSION  
11 FOR THE IMPROVEMENT OF THE WATERS OF  
12 PENNSYLVANIA ON WHICH MOTORBOATS ARE  
13 PERMITTED TO OPERATE.

14 STATE APPROPRIATION..... 2,800,000

15 FOR THE PAYMENT OF PRINCIPAL AND  
16 INTEREST REQUIREMENTS ON GENERAL  
17 OBLIGATION BONDS ISSUED FOR  
18 TRANSPORTATION PROJECTS.

19 STATE APPROPRIATION..... 12,546,000

20 FOR PAYMENT OF PRINCIPAL AND  
21 INTEREST REQUIREMENTS ON GENERAL  
22 OBLIGATION BONDS ISSUED FOR PUBLIC  
23 IMPROVEMENTS.

24 STATE APPROPRIATION..... 11,679,000

25 FOR PAYMENT OF THE COMPENSATION OF  
26 THE COMMONWEALTH'S LOAN AND TRANSFER  
27 AGENT FOR SERVICES AND EXPENSES IN  
28 CONNECTION WITH THE REGISTRATION,  
29 TRANSFER AND PAYMENT OF INTEREST ON  
30 BONDS OF THE COMMONWEALTH AND OTHER

1 SERVICES REQUIRED TO BE PERFORMED BY  
2 THE LOAN AND TRANSFER AGENT.

3 STATE APPROPRIATION..... 50,000

4 SECTION 803.1. DEPARTMENT OF  
5 AGRICULTURE.--THE FOLLOWING AMOUNTS  
6 ARE APPROPRIATED TO THE DEPARTMENT OF  
7 AGRICULTURE:

FEDERAL STATE

8 FOR ADMINISTRATION OF THE WEIGHTS  
9 AND MEASURES PROGRAM.

10 STATE APPROPRIATION..... 2,627,000

11 SECTION 804. DEPARTMENT OF  
12 CONSERVATION AND NATURAL RESOURCES.--  
13 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
14 TO THE DEPARTMENT OF CONSERVATION AND  
15 NATURAL RESOURCES:

FEDERAL STATE

16 FOR THE MAINTENANCE AND MITIGATION  
17 OF DUST AND SEDIMENT POLLUTION FROM  
18 FORESTRY ROADS.

19 STATE APPROPRIATION..... 1,000,000

20 SECTION 805. DEPARTMENT OF  
21 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF  
23 EDUCATION:

FEDERAL STATE

24 FOR ADMINISTRATION OF THE SCHOOL  
25 SAFE DRIVING PROGRAM AND FOR PAYMENTS  
26 TO SCHOOL DISTRICTS OR JOINT SCHOOL  
27 ORGANIZATIONS FOR DRIVER EDUCATION  
28 COURSES.

29 STATE APPROPRIATION..... 1,230,000

30 SECTION 806. DEPARTMENT OF

1 ENVIRONMENTAL PROTECTION.--THE  
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
3 THE DEPARTMENT OF ENVIRONMENTAL  
4 PROTECTION:

FEDERAL STATE

5 FOR THE STATE CONSERVATION  
6 COMMISSION FOR THE MAINTENANCE AND  
7 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

8 STATE APPROPRIATION..... 4,000,000

9 SECTION 807. DEPARTMENT OF GENERAL  
10 SERVICES.--THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF

12 GENERAL SERVICES: FEDERAL STATE

13 FOR PAYMENT OF TORT CLAIMS.

14 STATE APPROPRIATION..... 20,000,000

15 SECTION 808. DEPARTMENT OF  
16 REVENUE.--THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF

18 REVENUE: FEDERAL STATE

19 FOR ADMINISTRATION AND ENFORCEMENT  
20 OF VARIOUS MOTOR LICENSE FUND TAX  
21 REGULATIONS.

22 STATE APPROPRIATION..... 14,402,000

23 SECTION 809. PENNSYLVANIA STATE  
24 POLICE.--THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE PENNSYLVANIA STATE

26 POLICE: FEDERAL STATE

27 FOR TRANSFER TO THE GENERAL FUND TO  
28 FINANCE THE TRAFFIC CONTROL AND THE  
29 TRAFFIC SAFETY FACILITIES PROGRAM OF  
30 THE PENNSYLVANIA STATE POLICE.

1	STATE APPROPRIATION.....	450,581,000
2	FOR LAW ENFORCEMENT INFORMATION	
3	TECHNOLOGY.	
4	STATE APPROPRIATION.....	22,645,000
5	FOR AN INCIDENT INFORMATION	
6	MANAGEMENT SYSTEM.	
7	STATE APPROPRIATION.....	4,818,000
8	FOR TRANSFER TO THE GENERAL FUND TO	
9	FINANCE THE MUNICIPAL POLICE OFFICERS'	
10	EDUCATION AND TRAINING COMMISSION.	
11	STATE APPROPRIATION.....	4,269,000
12	FOR REPLACEMENT OF PATROL VEHICLES.	
13	STATE APPROPRIATION.....	10,825,000
14	FOR TRANSFER TO THE GENERAL FUND TO	
15	FINANCE THE AUTOMATED FINGERPRINT	
16	IDENTIFICATION SYSTEM (AFIS).	
17	STATE APPROPRIATION.....	121,000
18	FOR COMMERCIAL VEHICLE INSPECTIONS.	
19	STATE APPROPRIATION.....	5,924,000
20	SUBPART B	
21	AVIATION RESTRICTED REVENUE ACCOUNT	
22	SECTION 821. DEPARTMENT OF	
23	TRANSPORTATION.--THE FOLLOWING AMOUNTS	
24	ARE APPROPRIATED TO THE DEPARTMENT OF	
25	TRANSPORTATION:	FEDERAL STATE
26	FOR PAYMENT FOR AVIATION	
27	OPERATIONS, INCLUDING THE OPERATION	
28	AND MAINTENANCE OF STATE-OWNED	
29	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,	
30	SUPPLIES, PRINTING AND EQUIPMENT; FOR	

1 THE DEVELOPMENT AND MAINTENANCE OF  
2 STATE AIRPORTS AND THE MAINTENANCE AND  
3 REPAIR OF LANDING FIELDS, INTERMEDIATE  
4 LANDING FIELDS, LANDING FIELD  
5 EQUIPMENT, BEACON SITES AND OTHER  
6 NAVIGATION FACILITIES; AND FOR THE  
7 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL  
8 AERONAUTICS.

9 STATE APPROPRIATION..... 4,689,000  
10 FOR AIRPORT DEVELOPMENT.

11 STATE APPROPRIATION..... 9,000,000  
12 FOR REAL ESTATE TAX REBATE PAYMENTS  
13 TO PRIVATELY OWNED PUBLIC USE  
14 AIRPORTS.

15 STATE APPROPRIATION..... 250,000

16 PART IX

17 HAZARDOUS MATERIAL RESPONSE

18 FUND APPROPRIATIONS

19 SECTION 901. PENNSYLVANIA

20 EMERGENCY MANAGEMENT AGENCY.--THE  
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
22 THE PENNSYLVANIA EMERGENCY MANAGEMENT

23 AGENCY: FEDERAL STATE

24 FOR GENERAL ADMINISTRATION AND  
25 OPERATIONAL EXPENSES, INCLUDING  
26 EXPENSES OF THE HAZARDOUS MATERIAL  
27 EMERGENCY PLANNING AND RESPONSE  
28 ADVISORY COMMITTEE.

29 STATE APPROPRIATION..... 117,000  
30 FOR TRAINING PROGRAMS FOR HAZARDOUS

1 MATERIAL RESPONSE TEAMS.

2 STATE APPROPRIATION..... 417,000

3 FOR GRANTS TO SUPPORT COUNTIES'

4 ACTIVITIES.

5 STATE APPROPRIATION..... 824,000

6 FOR PUBLIC AND FACILITY OWNER

7 EDUCATION, INFORMATION AND

8 PARTICIPATION PROGRAMS.

9 STATE APPROPRIATION..... 117,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS

12 SECTION 1001. MILK MARKETING

13 BOARD.--THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE MILK MARKETING

15 BOARD: FEDERAL STATE

16 FOR THE OPERATION OF THE MILK

17 MARKETING BOARD.

18 STATE APPROPRIATION..... 2,814,000

19 PART XI

20 HOME INVESTMENT TRUST

21 FUND APPROPRIATIONS

22 SECTION 1101. DEPARTMENT OF

23 COMMUNITY AND ECONOMIC DEVELOPMENT.--

24 THE FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE DEPARTMENT OF COMMUNITY AND

26 ECONOMIC DEVELOPMENT: FEDERAL STATE

27 FOR ADMINISTRATION OF THE HOME

28 PROGRAM.

29 STATE APPROPRIATION..... 1,009,000

30 PART XII

1 TUITION PAYMENT FUND APPROPRIATIONS

2 SECTION 1201. TREASURY

3 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE TREASURY

5 DEPARTMENT:	FEDERAL	STATE
6 FOR THE OPERATION OF THE TUITION		
7 ACCOUNT PROGRAM BUREAU.		
8 STATE APPROPRIATION.....		1,648,000

9 PART XIII

10 BANKING DEPARTMENT FUND APPROPRIATIONS

11 SECTION 1301. DEPARTMENT OF

12 BANKING.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 BANKING:	FEDERAL	STATE
15 FOR GENERAL GOVERNMENT OPERATIONS		
16 OF THE DEPARTMENT OF BANKING.		
17 STATE APPROPRIATION.....		18,760,000

18 PART XIV

19 FIREARM RECORDS CHECK FUND APPROPRIATIONS

20 SECTION 1401. PENNSYLVANIA STATE

21 POLICE.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE PENNSYLVANIA STATE

23 POLICE:	FEDERAL	STATE
24 FOR ACTIVITIES ASSOCIATED WITH THE		
25 PURCHASE OF FIREARMS BY INDIVIDUALS.		
26 STATE APPROPRIATION.....		5,528,000

27 PART XV

28 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

29 AUTHORITY FUND APPROPRIATIONS

30 SECTION 1501. DEPARTMENT OF



1 COMMUNITY AND ECONOMIC DEVELOPMENT.--  
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
3 TO THE DEPARTMENT OF COMMUNITY AND  
4 ECONOMIC DEVELOPMENT:

	FEDERAL	STATE
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5 FOR THE BEN FRANKLIN TECHNOLOGY  
6 DEVELOPMENT AUTHORITY FUND.

7 STATE APPROPRIATION.....		55,685,000
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8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR THE BEN FRANKLIN  
11 TECHNOLOGY DEVELOPMENT AUTHORITY FUND:

12 (1) "ASSISTIVE TECHNOLOGY."

13 FEDERAL APPROPRIATION.....	500,000	
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14 (2) "TELECOMMUNICATIONS  
15 INITIATIVES."

16 FEDERAL APPROPRIATION.....	6,000,000	
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17 (3) "TELECOMMUNICATIONS  
18 INFRASTRUCTURE."

19 FEDERAL APPROPRIATION.....	2,000,000	
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20 (4) "TELECOMMUNICATIONS PROJECTS."

21 FEDERAL APPROPRIATION.....	500,000	
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22 (5) "INNOVATION PARTNERSHIP."

23 FEDERAL APPROPRIATION.....	500,000	
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24 PART XVI

25 TOBACCO SETTLEMENT FUND

26 SECTION 1601. TOBACCO SETTLEMENT

27 BOARD.--THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE TOBACCO SETTLEMENT

29 BOARD:	FEDERAL	STATE
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30 FOR THE GENERAL GOVERNMENT

1 OPERATIONS OF THE TOBACCO SETTLEMENT  
2 BOARD.

3 STATE APPROPRIATION..... 813,000

4 SECTION 1602. DEPARTMENT OF  
5 COMMUNITY AND ECONOMIC DEVELOPMENT.--

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
7 TO THE DEPARTMENT OF COMMUNITY AND

8 ECONOMIC DEVELOPMENT: FEDERAL STATE  
9 FOR LIFE SCIENCES GREENHOUSES.

10 STATE APPROPRIATION..... 3,000,000

11 SECTION 1603. DEPARTMENT OF PUBLIC  
12 WELFARE.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 PUBLIC WELFARE: FEDERAL STATE  
15 FOR MEDICAL ASSISTANCE LONG-TERM

16 CARE.

17 STATE APPROPRIATION..... 72,005,000

18 PART XVII

19 ADDITIONAL APPROPRIATIONS FOR

20 FISCAL YEAR 2006-2007

21 SUBPART A

22 GENERAL PROVISIONS

23 SECTION 1701. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
24 FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY  
25 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
26 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
29 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
30 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
2 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
3 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
4 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
5 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
6 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
7 JULY 1, 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND  
8 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
9 2006.

10 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
11 THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
12 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
13 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
14 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
18 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
22 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

24 (C) PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE ELDERLY  
25 FUND.--THE FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH  
26 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
27 APPROPRIATED FROM THE PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE  
28 ELDERLY FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
29 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
30 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE

1 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
2 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
3 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
4 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
5 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
6 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
7 BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS INCURRED  
8 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
9 30, 2006.

10 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
11 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
12 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
14 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
15 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
16 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
17 THE FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF  
18 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
19 YEAR ENDING JUNE 30, 2006. UNLESS OTHERWISE STATED, THE  
20 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
21 YEAR.

22 SUBPART B

23 EXECUTIVE DEPARTMENT

24 SECTION 1710. EXECUTIVE OFFICES.--

25 THE FOLLOWING AMOUNTS ARE APPROPRIATED

26 TO THE EXECUTIVE OFFICES: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR COMMONWEALTH

30 TECHNOLOGY SERVICES:

1 (1) "FEDERATED IDENTITY

2 DEMONSTRATION - JNET."

3 FEDERAL APPROPRIATION..... 167,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE

5 APPROPRIATED TO SUPPLEMENT THE SUM

6 APPROPRIATED FOR THE COUNCIL ON THE

7 ARTS:

8 (1) "NATIONAL ENDOWMENT FOR THE

9 ARTS - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 253,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GRANTS TO THE ARTS:

14 (1) "NATIONAL ENDOWMENT FOR THE

15 ARTS - BASIC STATE GRANT."

16 FEDERAL APPROPRIATION..... 583,000

17 SECTION 1711. ATTORNEY GENERAL.--

18 THE FOLLOWING AMOUNTS ARE APPROPRIATED

19 TO THE ATTORNEY GENERAL:

FEDERAL

STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

23 (1) "METHAMPHETAMINE CONTROL."

24 FEDERAL APPROPRIATION..... 124,000

25 FOR A JOINT LOCAL-STATE FIREARM

26 TASK FORCE IN A CITY OF THE FIRST

27 CLASS.

28 STATE APPROPRIATION.....

5,000,000

29 SECTION 1712. DEPARTMENT OF

30 AGING.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
 2 AGING: FEDERAL STATE  
 3 THE FOLLOWING FEDERAL AMOUNTS ARE  
 4 APPROPRIATED TO SUPPLEMENT THE SUM  
 5 APPROPRIATED FOR GENERAL GOVERNMENT  
 6 OPERATIONS:  
 7 (1) "MEDICAL ASSISTANCE -  
 8 ADMINISTRATION."  
 9 FEDERAL APPROPRIATION..... 1,204,000  
 10 SECTION 1713. DEPARTMENT OF  
 11 AGRICULTURE.--THE FOLLOWING AMOUNTS  
 12 ARE APPROPRIATED TO THE DEPARTMENT OF  
 13 AGRICULTURE: FEDERAL STATE  
 14 THE FOLLOWING FEDERAL AMOUNTS ARE  
 15 APPROPRIATED TO SUPPLEMENT THE SUM  
 16 APPROPRIATED FOR GENERAL GOVERNMENT  
 17 OPERATIONS:  
 18 (1) "ORGANIC COST DISTRIBUTION."  
 19 FEDERAL APPROPRIATION..... 190,000  
 20 (2) "INTEGRATED PEST MANAGEMENT."  
 21 FEDERAL APPROPRIATION..... 200,000  
 22 SECTION 1714. DEPARTMENT OF  
 23 CONSERVATION AND NATURAL RESOURCES.--  
 24 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 25 TO THE DEPARTMENT OF CONSERVATION AND  
 26 NATURAL RESOURCES: FEDERAL STATE  
 27 THE FOLLOWING FEDERAL AMOUNTS ARE  
 28 APPROPRIATED TO SUPPLEMENT THE SUM  
 29 APPROPRIATED FOR GENERAL GOVERNMENT  
 30 OPERATIONS:

1       (1)   "TOPOGRAPHIC AND GEOLOGIC  
 2   SURVEY GRANTS."  
 3               FEDERAL APPROPRIATION.....       385,000  
 4       (2)   "FLOOD HAZARD MAPPING -  
 5   LUZERNE COUNTY."  
 6               FEDERAL APPROPRIATION.....       507,000  
 7   FOR STATE PARKS OPERATIONS.  
 8               STATE APPROPRIATION.....       58,176,000  
 9   THE FOLLOWING FEDERAL AMOUNTS ARE  
 10 APPROPRIATED TO SUPPLEMENT THE SUM  
 11 APPROPRIATED FOR STATE FORESTS:  
 12       (1)   "FORESTRY INCENTIVES AND  
 13 AGRICULTURE CONSERVATION."  
 14               FEDERAL APPROPRIATION.....       175,000  
 15       (2)   "FOREST MANAGEMENT AND  
 16 PROCESSING."  
 17               FEDERAL APPROPRIATION.....       3,600,000  
 18   SECTION 1715.   DEPARTMENT OF  
 19 CORRECTIONS.--THE FOLLOWING AMOUNTS  
 20 ARE APPROPRIATED TO THE DEPARTMENT OF  
 21 CORRECTIONS:                               FEDERAL               STATE  
 22   THE FOLLOWING FEDERAL AMOUNTS ARE  
 23 APPROPRIATED TO SUPPLEMENT THE SUM  
 24 APPROPRIATED FOR THE STATE  
 25 CORRECTIONAL INSTITUTIONS:  
 26       (1)   "INMATE RE-ENTRY PROGRAM."  
 27               FEDERAL APPROPRIATION.....       550,000  
 28   SECTION 1716.   DEPARTMENT OF  
 29 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
 30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1 EDUCATION:		
2 THE FOLLOWING FEDERAL AMOUNTS ARE		
3 APPROPRIATED TO SUPPLEMENT THE SUM		
4 APPROPRIATED FOR GENERAL GOVERNMENT		
5 OPERATIONS:		
6 (1) "MIGRANT EDUCATION."		
7 FEDERAL APPROPRIATION.....	550,000	
8 (2) "HOMELESS ASSISTANCE."		
9 FEDERAL APPROPRIATION.....	2,320,000	
10 (3) "TITLE IV - 21ST CENTURY		
11 COMMUNITY LEARNING CENTERS -		
12 ADMINISTRATION."		
13 FEDERAL APPROPRIATION.....	2,134,000	
14 FOR EARLY INTERVENTION SERVICES.		
15 STATE APPROPRIATION.....		140,889,000
16 FOR PAYMENTS TO PENNSYLVANIA		
17 CHARTER SCHOOLS FOR THE DEAF AND		
18 BLIND.		
19 STATE APPROPRIATION.....		33,755,000
20 FOR SPECIAL EDUCATION - APPROVED		
21 PRIVATE SCHOOLS.		
22 STATE APPROPRIATION.....		92,723,000
23 SECTION 1717. DEPARTMENT OF		
24 ENVIRONMENTAL PROTECTION.--THE		
25 FOLLOWING AMOUNTS ARE APPROPRIATED TO		
26 THE DEPARTMENT OF ENVIRONMENTAL		
27 PROTECTION:	FEDERAL	STATE
28 FOR THE BLACK FLY CONTROL PROJECT.		
29 STATE APPROPRIATION.....		7,333,000
30 SECTION 1718. DEPARTMENT OF		



1 HEALTH.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF  
3 HEALTH:

FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR MATERNAL AND CHILD  
7 HEALTH:

8 (1) "ABSTINENCE EDUCATION."

9 FEDERAL APPROPRIATION..... 50,000

10 SECTION 1719. INSURANCE

11 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE INSURANCE

13 DEPARTMENT:

FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR CHILDREN'S HEALTH  
17 INSURANCE:

18 (1) "CHILDREN'S HEALTH INSURANCE  
19 PROGRAM."

20 FEDERAL APPROPRIATION..... 172,487,000

21 SECTION 1720. DEPARTMENT OF LABOR  
22 AND INDUSTRY.--THE FOLLOWING AMOUNTS  
23 ARE APPROPRIATED TO THE DEPARTMENT OF  
24 LABOR AND INDUSTRY:

FEDERAL STATE

25 FOR CARRYING OUT THE PROVISIONS OF  
26 SECTION 306(H) OF THE ACT OF JUNE 2,  
27 1915 (P.L.736, NO.338), KNOWN AS THE  
28 WORKERS' COMPENSATION ACT.

29 STATE APPROPRIATION..... 1,081,000

30 SECTION 1721. DEPARTMENT OF

1 MILITARY AND VETERANS AFFAIRS.--THE  
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
3 THE DEPARTMENT OF MILITARY AND

4 VETERANS AFFAIRS:	FEDERAL	STATE
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5 FOR THE MERCHANT MARINE WORLD WAR  
6 II VETERANS BONUS.

7 STATE APPROPRIATION.....		111,000
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8 SECTION 1722. DEPARTMENT OF PUBLIC  
9 WELFARE.--THE FOLLOWING SUMS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF

11 PUBLIC WELFARE:	FEDERAL	STATE
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12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR GENERAL GOVERNMENT  
15 OPERATIONS:

16 (1) "REAL CHOICE SYSTEMS CHANGE."

17 FEDERAL APPROPRIATION.....	213,000	
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18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR COUNTY ADMINISTRATION  
21 - STATEWIDE:

22 (1) "MEDICAL ASSISTANCE -

23 STATEWIDE."

24 FEDERAL APPROPRIATION.....	38,861,000	
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25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR COUNTY ASSISTANCE  
28 OFFICES:

29 (1) "MEDICAL ASSISTANCE COUNTY

30 ASSISTANCE OFFICES."

1	FEDERAL APPROPRIATION.....	88,515,000
2	(2) "FOOD STAMPS - COUNTY	
3	ASSISTANCE OFFICES."	
4	FEDERAL APPROPRIATION.....	81,138,000
5	FOR YOUTH DEVELOPMENT INSTITUTIONS	
6	AND FORESTRY CAMPS.	
7	STATE APPROPRIATION.....	67,135,000
8	FOR MENTAL HEALTH SERVICES,	
9	INCLUDING GRANTS TO COUNTIES EXCLUSIVE	
10	OF CAPITAL IMPROVEMENTS. THIS	
11	APPROPRIATION INCLUDES SUFFICIENT	
12	FUNDS FOR A 2% COST-OF-LIVING INCREASE	
13	FOR COMMUNITY PROGRAMS FOR DIRECT	
14	CARE.	
15	STATE APPROPRIATION.....	685,455,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR MENTAL HEALTH	
19	SERVICES:	
20	(1) "MEDICARE SERVICES - STATE	
21	MENTAL HOSPITALS."	
22	FEDERAL APPROPRIATION.....	34,654,000
23	FOR SUPPLEMENTAL GRANTS TO THE	
24	AGED, BLIND AND DISABLED.	
25	STATE APPROPRIATION.....	135,413,000
26	FOR MEDICAL ASSISTANCE PAYMENTS -	
27	OUTPATIENT SERVICES, EXCLUSIVE OF	
28	OUTPATIENT SERVICES PROVIDED THROUGH	
29	CAPITATION PLANS.	
30	STATE APPROPRIATION.....	671,472,000

1       FOR MEDICAL ASSISTANCE PAYMENTS -  
2   INPATIENT, EXCLUSIVE OF INPATIENT  
3   SERVICES PROVIDED THROUGH CAPITATION  
4   PLANS.  
5               STATE APPROPRIATION.....               513,020,000  
6       THE FOLLOWING FEDERAL AMOUNTS ARE  
7   APPROPRIATED TO SUPPLEMENT THE SUM  
8   APPROPRIATED FOR MEDICAL ASSISTANCE -  
9   INPATIENT SERVICES:  
10       (1)   "MEDICAL ASSISTANCE -  
11   INPATIENT."  
12               FEDERAL APPROPRIATION.....   616,753,000  
13       FOR MEDICAL ASSISTANCE PAYMENTS -  
14   CAPITATION PLANS. FOR PROVISION OF  
15   OUTPATIENT SERVICES AND INPATIENT  
16   HOSPITAL SERVICES TO ELIGIBLE PERSONS  
17   ENROLLED IN AN APPROVED CAPITATION  
18   PLAN.  
19               STATE APPROPRIATION.....               2,672,635,000  
20       FOR MEDICAL ASSISTANCE - LONG-TERM  
21   CARE.  
22               STATE APPROPRIATION.....               695,279,000  
23       FOR INTERMEDIATE CARE  
24   FACILITIES/MR.  
25               STATE APPROPRIATION.....               116,514,000  
26       THE FOLLOWING FEDERAL AMOUNTS ARE  
27   APPROPRIATED TO SUPPLEMENT THE SUM  
28   APPROPRIATED FOR COMMUNITY SERVICES  
29   FOR THE MENTALLY RETARDED:  
30       (1)   "MEDICAL ASSISTANCE -

1 COMMUNITY MR SERVICES."

2 FEDERAL APPROPRIATION..... 753,974,000

3 FOR EARLY INTERVENTION SERVICES.

4 THIS APPROPRIATION INCLUDES SUFFICIENT

5 FUNDS FOR A 2% COST-OF-LIVING INCREASE

6 FOR DIRECT CARE STAFF.

7 STATE APPROPRIATION..... 103,022,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR EARLY INTERVENTION

11 SERVICES:

12 (1) "MEDICAL ASSISTANCE - EARLY

13 INTERVENTION."

14 FEDERAL APPROPRIATION..... 26,281,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR PAYMENTS AND SERVICES

18 TO COUNTIES FOR AUTISM INTERVENTION

19 AND SERVICES:

20 (1) "MEDICAL ASSISTANCE - AUTISM

21 INTERVENTION AND SERVICES."

22 FEDERAL APPROPRIATION..... 1,801,000

23 FOR BEHAVIORAL HEALTH SERVICES

24 TRANSITION.

25 STATE APPROPRIATION..... 36,309,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR BEHAVIORAL HEALTH

29 SERVICES TRANSITION:

30 (1) "MEDICAL ASSISTANCE -

1 BEHAVIORAL HEALTH SERVICES."

2 FEDERAL APPROPRIATION..... 43,417,000

3 FOR SERVICES PROVIDED TO PERSONS

4 WITH DISABILITIES. THIS APPROPRIATION

5 INCLUDES SUFFICIENT FUNDS FOR A 2%

6 COST-OF-LIVING INCREASE FOR DIRECT

7 CARE STAFF.

8 STATE APPROPRIATION..... 52,203,000

9 FOR THE ATTENDANT CARE SERVICES FOR

10 PHYSICALLY DISABLED ADULTS. THIS

11 APPROPRIATION INCLUDES SUFFICIENT

12 FUNDS FOR A 2% COST-OF-LIVING INCREASE

13 FOR DIRECT CARE STAFF.

14 STATE APPROPRIATION..... 67,586,000

15 SECTION 1723. PENNSYLVANIA STATE

16 POLICE.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE PENNSYLVANIA STATE

18 POLICE: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT

22 OPERATIONS:

23 (1) "DRUG ENFORCEMENT."

24 FEDERAL APPROPRIATION..... 750,000

25 SECTION 1724. PENNSYLVANIA

26 EMERGENCY MANAGEMENT AGENCY.--THE

27 FOLLOWING AMOUNTS ARE APPROPRIATED TO

28 THE PENNSYLVANIA EMERGENCY MANAGEMENT

29 AGENCY: FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR GENERAL GOVERNMENT  
3 OPERATIONS:

4 (1) "FLASH FLOOD PROJECT - WARNING  
5 SYSTEM."

6 FEDERAL APPROPRIATION..... 96,000

7 SECTION 1724.1. PENNSYLVANIA  
8 HISTORICAL AND MUSEUM COMMISSION.--THE  
9 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
10 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
11 COMMISSION:

FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR GENERAL GOVERNMENT  
15 OPERATIONS:

16 (1) HISTORICAL RECORDS AND  
17 ADVISORY BOARD - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 14,000

19 SECTION 1725. PENNSYLVANIA PUBLIC  
20 TELEVISION NETWORK COMMISSION.--THE  
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
22 THE PENNSYLVANIA PUBLIC TELEVISION  
23 NETWORK COMMISSION:

FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR BROADCAST STANDARDS  
27 AND DATACASTING UPGRADE:

28 (1) "DATACASTING EQUIPMENT."

29 FEDERAL APPROPRIATION..... 254,000

30 SECTION 1726. PENNSYLVANIA PUBLIC

1 UTILITY COMMISSION.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE  
3 PENNSYLVANIA PUBLIC UTILITY

4 COMMISSION: FEDERAL STATE

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO THE PENNSYLVANIA  
7 PUBLIC UTILITY COMMISSION:

8 (1) "NATURAL GAS PIPELINE SAFETY."

9 FEDERAL APPROPRIATION..... 525,000

10 (2) "MOTOR CARRIER SAFETY."

11 FEDERAL APPROPRIATION..... 1,516,000

12 SUBPART C

13 JUDICIAL DEPARTMENT

14 SECTION 1731. COURTS OF COMMON

15 PLEAS.--THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE COURTS OF COMMON

17 PLEAS: FEDERAL STATE

18 FOR THE COURTS OF COMMON PLEAS:

19 INCLUDING THE SALARIES AND EXPENSES OF

20 JUDGES, INCLUDING THE EXPENSES OF

21 TRAVELING JUDGES, INCLUDING THE

22 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

23 AND THE PAYMENT OF A PER DIEM SALARY,

24 MILEAGE AND MISCELLANEOUS EXPENSES TO

25 ACTIVE VISITING JUDGES FOR THE

26 PERFORMANCE OF THEIR OFFICIAL DUTIES.

27 STATE APPROPRIATION..... 78,161,000

28 SUBPART D

29 STATE LOTTERY FUND

30 SECTION 1741. DEPARTMENT OF



1 AGING.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF

3 AGING: FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR PENNCARE:

7 (1) "EVIDENCE-BASED PREVENTION FOR  
8 OLDER ADULTS."

9 FEDERAL APPROPRIATION..... 300,000

10 SUBPART E

11 PHARMACEUTICAL ASSISTANCE CONTRACT

12 FOR THE ELDERLY FUND

13 SECTION 1751. DEPARTMENT OF

14 AGING.--THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF

16 AGING: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE  
19 PHARMACEUTICAL ASSISTANCE CONTRACT FOR  
20 THE ELDERLY FUND:

21 (1) "MEDICARE PART D RECOVERY."

22 FEDERAL APPROPRIATION..... 10,500,000

23 SUBPART F

24 MISCELLANEOUS PROVISIONS FOR 2006-2007

25 SECTION 1791. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT  
26 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
27 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
28 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
29 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
30 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE

1 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
2 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

3 SECTION 1792. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
4 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY  
5 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE  
6 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,  
7 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND  
8 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE  
9 ADMINISTRATIVE CODE OF 1929.

10 SECTION 1793. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
11 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS  
12 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED  
13 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO  
14 WITH THE VENDORS.

15 SECTION 1794. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
16 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
17 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,  
18 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE  
19 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED  
20 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH  
21 FISCAL QUARTER THEREAFTER.

22 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
23 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
24 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
25 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

26 SECTION 1795. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
27 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
28 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
29 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
30 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE

1 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
2 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
3 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
4 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
5 MAINTENANCE OF THE INSTITUTIONS.

6 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,  
7 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
8 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
9 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
10 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
11 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
12 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
13 RESPECTIVE APPROPRIATIONS.

14 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
15 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
16 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
17 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
18 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
19 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO  
20 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

21 SECTION 1796. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
22 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
23 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR  
24 UNENCUMBERED AS OF JUNE 30, 2007, SHALL AUTOMATICALLY LAPSE AS  
25 OF THAT DATE.

26 (B) THE APPROPRIATION IN SECTION 1711 TO THE ATTORNEY  
27 GENERAL FOR A JOINT LOCAL-STATE FIREARM TASK FORCE IN A CITY OF  
28 THE FIRST CLASS SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE  
29 30, 2008.

30 (C) THE APPROPRIATIONS IN SECTION 1723 TO THE PENNSYLVANIA

1 EMERGENCY MANAGEMENT AGENCY FOR APRIL 2005 STORM DISASTER -  
2 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE  
3 30, 2007.

4 SECTION 1797. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--  
5 ANY APPROPRIATION IN SUBPARTS B, C, D AND E OF THIS PART WHICH  
6 IS THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY  
7 2, 2006 (P.L.1640, NO.2A), KNOWN AS THE GENERAL APPROPRIATION  
8 ACT OF 2006, OR THE ACT OF JULY 2, 2006 (P.L. , NO.6A)  
9 ENTITLED, "AN ACT MAKING AN APPROPRIATION FROM A RESTRICTED  
10 REVENUE ACCOUNT WITHIN THE GENERAL FUND AND FROM FEDERAL  
11 AUGMENTATION FUNDS TO THE PENNSYLVANIA PUBLIC UTILITY  
12 COMMISSION," SHALL REPLACE THAT APPROPRIATION.

13 SECTION 1798. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
14 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED  
15 UNDER THE ACT OF JULY 2, 2006 (P.L.1640, NO.2A), KNOWN AS THE  
16 GENERAL APPROPRIATION ACT OF 2006, OR THE ACT OF JULY 2, 2006  
17 (P.L. , NO.6A) ENTITLED, "AN ACT MAKING AN APPROPRIATION  
18 FROM A RESTRICTED REVENUE ACCOUNT WITHIN THE GENERAL FUND AND  
19 FROM FEDERAL AUGMENTATION FUNDS TO THE PENNSYLVANIA PUBLIC  
20 UTILITY COMMISSION," SHALL BE DEDUCTED FROM THE CORRESPONDING  
21 APPROPRIATION IN THIS PART.

22 SECTION 1799. DISTRIBUTIONS FROM OTHER APPROPRIATIONS.--ANY  
23 MONEYS DISTRIBUTED FROM THE APPROPRIATION FOR INTEGRATED  
24 ENTERPRISE SYSTEM IN SECTION 202 OF THE ACT OF JULY 2, 2006  
25 (P.L.1640, NO.2A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
26 2006, SHALL BE IN ADDITION TO THE MONEYS PROVIDED IN THIS PART.

27 PART XVIII

28 SPECIAL PROVISIONS FOR FEDERAL FUNDS

29 FOR 2007-2008

30 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--

1 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
2 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
3 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
4 THE GENERAL FUND.

5 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
6 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE  
7 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
8 THE FISCAL YEAR OF THE COMMONWEALTH.

9 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
10 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY  
11 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED  
12 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL  
13 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2007-2008 IS  
14 HEREBY APPROPRIATED.

15 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC  
16 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING  
17 FISCAL YEAR 2007-2008. IN ADDITION TO THE AMOUNTS SPECIFICALLY  
18 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL  
19 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY  
20 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS  
21 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2008, TO  
22 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,  
23 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS  
24 MAY ALSO BE CARRIED FORWARD.

25 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND  
26 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS  
27 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY  
28 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN  
29 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
30 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE

1 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES  
2 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE  
3 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
4 APPROPRIATION BY THE GENERAL ASSEMBLY.

5 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)  
6 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
7 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
8 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
9 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL  
10 GOVERNMENT.

11 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
12 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
13 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A  
14 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY  
15 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL  
16 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF  
17 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR  
18 AGENCIES DESIGNATED BY THE GOVERNOR.

19 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE  
20 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
21 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
22 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
23 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
24 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
25 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

26 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
27 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER  
28 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT  
29 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
30 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER

1 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
2 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
3 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
4 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
5 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
6 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

7 PART XIX

8 MISCELLANEOUS PROVISIONS FOR 2007-2008

9 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN  
10 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR  
11 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
12 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
13 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
14 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
15 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
16 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
17 COMMISSION.

18 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
19 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
20 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
21 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
22 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
23 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
24 CODE OF 1929.

25 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
26 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,  
27 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER  
28 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR  
29 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE  
30 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT

1 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER  
2 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS  
3 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.  
4 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND  
5 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

6 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
7 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
8 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
9 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
10 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
11 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
12 YEAR AND EACH FISCAL QUARTER THEREAFTER.

13 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
14 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
15 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
16 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

17 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
18 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
19 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
20 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
21 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
22 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
23 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
24 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
25 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
26 MAINTENANCE OF THE INSTITUTIONS.

27 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
28 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
29 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
30 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE



1 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
2 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
3 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
4 RESPECTIVE APPROPRIATIONS.

5 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
6 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
7 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
8 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
9 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
10 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
11 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

12 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
13 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
14 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,  
15 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR  
16 UNENCUMBERED AS OF JUNE 30, 2008, SHALL AUTOMATICALLY LAPSE AS  
17 OF THAT DATE.

18 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF  
19 COMMUNITY AND ECONOMIC DEVELOPMENT FOR FAMILY SAVINGS ACCOUNTS  
20 SHALL BE A CONTINUING APPROPRIATION.

21 (C) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA  
22 EMERGENCY MANAGEMENT AGENCY FOR JUNE 2006 FLOOD DISASTER -  
23 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

24 (D) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE  
25 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

26 (E) THE APPROPRIATIONS IN PART II TO THE SUPREME COURT FOR  
27 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING  
28 APPROPRIATION.

29 (F) THE APPROPRIATION IN PART II FOR COUNTY COURT  
30 REIMBURSEMENTS FOR THE GUN COURTS SHALL BE A CONTINUING

1 APPROPRIATION UNTIL JUNE 30, 2009.

2 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
3 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
4 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
5 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
6 BY THE SUPREME COURT.

7 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
8 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
9 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
10 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
11 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
12 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
13 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE  
14 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
15 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
16 SUCH DEBT SERVICE.

17 PART XX

18 EFFECTIVE DATE

19 SECTION 2001. RETROACTIVITY.--THIS ACT SHALL BE RETROACTIVE  
20 AS FOLLOWS:

21 (1) THE PROVISIONS OF PART XVII OF THIS ACT SHALL BE  
22 RETROACTIVE TO JULY 1, 2006.

23 (2) EXCEPT AS PROVIDED IN PARAGRAPH (1), IF THE DATE OF  
24 ENACTMENT IS AFTER JULY 1, 2007, THE REMAINDER OF THIS ACT  
25 SHALL BE RETROACTIVE TO JULY 1, 2007.

26 SECTION 2002. IMPLEMENTATION LEGISLATION.--UPON ENACTMENT OF  
27 AN AMENDMENT TO THE ACT OF APRIL 9, 1929 (P.L.343, NO.176),  
28 KNOWN AS THE FISCAL CODE, PROVIDING FOR BUDGET IMPLEMENTATION  
29 AND FOR RESTRICTIONS ON APPROPRIATIONS FOR FUNDS AND ACCOUNTS,  
30 THE FOLLOWING APPLY:

1           (1) THE SECRETARY OF THE COMMONWEALTH SHALL SUBMIT  
2 NOTICE OF THE ENACTMENT TO THE LEGISLATIVE REFERENCE BUREAU  
3 FOR PUBLICATION IN THE PENNSYLVANIA BULLETIN.

4           (2) UPON RECEIPT OF THE NOTICE UNDER PARAGRAPH (1), THE  
5 BUREAU SHALL FILE THE NOTICE FOR PUBLIC INSPECTION WITHOUT  
6 REGARD TO 1 PA. CODE §§ 13.55 (RELATING TO FILING FOR PUBLIC  
7 INSPECTION) AND 13.74 (RELATING TO EFFECTIVENESS PRIOR TO  
8 PUBLICATION).

9           SECTION 2003. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS  
10 FOLLOWS:

11           (1) THE FOLLOWING PROVISIONS SHALL TAKE EFFECT  
12 IMMEDIATELY:

13           (I) SECTIONS 2001 AND 2002.

14           (II) THIS SECTION.

15           (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT UPON THE  
16 DATE OF FILING OF THE NOTICE FOR PUBLIC INSPECTION UNDER  
17 SECTION 2002(2).