

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of
2005

INTRODUCED BY FEESE, MARCH 14, 2005

SENATOR THOMPSON, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, JUNE 22, 2005

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2005, to June 30, 2006, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2005; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
14 ~~Development Authority Fund, the Tobacco Settlement Fund, the~~
15 ~~Health Care Provider Retention Account and the Alternative~~
16 ~~Fuels Incentive Grant Fund to the Executive Department; to~~
17 ~~provide appropriations from the Judicial Computer System~~
18 ~~Augmentation Account to the Judicial Department for the~~
19 ~~fiscal year July 1, 2005, to June 30, 2006; to provide~~
20 ~~appropriations from the Motor License Fund for the fiscal~~
21 ~~year July 1, 2005, to June 30, 2006, for the proper operation~~
22 ~~of the several departments of the Commonwealth and the~~
23 ~~Pennsylvania State Police authorized to spend Motor License~~
24 ~~Fund moneys; to provide for the appropriation of Federal~~
25 ~~funds to the Executive Department of the Commonwealth and for~~
26 ~~the establishment of restricted receipt accounts for the~~
27 ~~fiscal year July 1, 2005, to June 30, 2006, and for the~~
28 ~~payment of bills remaining unpaid at the close of the fiscal~~
29 ~~year ending June 30, 2005; to provide for the additional~~
30 ~~appropriation of Federal and State funds from the General~~
31 ~~Fund and the Motor License Fund, for the Executive and the~~

~~Legislative Departments of the Commonwealth for the fiscal year July 1, 2004, to June 30, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004; to provide for administrative cost reduction plans; and making a repeal relating to development and maintenance of recreational trails.~~

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TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
THE FISCAL YEAR JULY 1, 2005, TO JUNE 30, 2006, FOR CERTAIN
INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
ENDING JUNE 30, 2005; TO PROVIDE APPROPRIATIONS FROM THE

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STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY
DEVELOPMENT AUTHORITY FUND, THE TOBACCO SETTLEMENT FUND AND
THE HEALTH CARE PROVIDER RETENTION ACCOUNT TO THE EXECUTIVE
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SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF
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FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS
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28 PART XXI. EFFECTIVE DATE

29 SECTION 2101. EFFECTIVE DATE.

30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 ~~PART I~~

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3 ~~GENERAL PROVISIONS~~

4 ~~Section 101. Short title. This act shall be known and may~~
5 ~~be cited as the General Appropriation Act of 2005.~~

6 ~~Section 102. Definitions. The following words and phrases~~
7 ~~when used in this act shall have the meanings given to them in~~
8 ~~this section unless the context clearly indicates otherwise:~~

9 ~~"Employees." Includes all directors, superintendents, bureau~~
10 ~~or division chiefs, assistant directors, assistant~~
11 ~~superintendents, assistant chiefs, experts, scientists,~~
12 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
13 ~~auditors, inspectors, examiners, analysts, statisticians,~~
14 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
15 ~~other assistants in any department, board or commission.~~

16 ~~"Expenses" and "maintenance." Includes all printing, binding~~
17 ~~and stationery, food and forage, materials and supplies,~~
18 ~~traveling expenses, training, motor vehicle supplies and~~
19 ~~repairs, freight, express and cartage, postage, telephones and~~
20 ~~telegraph rentals and toll charges, newspaper advertising and~~
21 ~~notices, public advertising by or through any medium, fuel,~~
22 ~~light, heat, power and water, minor construction and renovation,~~
23 ~~repairs or reconstruction of equipment, buildings and~~
24 ~~facilities, rent of real estate and equipment, premiums on~~
25 ~~workers' compensation, insurance premiums on policies of~~
26 ~~liability insurance, insurance premiums on medical payment~~
27 ~~insurance and surety bonds for volunteer workers, premiums on~~
28 ~~employee group life insurance and employee and retired employee~~
29 ~~group hospital and medical insurance, payment of Commonwealth~~
30 ~~share of Social Security taxes and unemployment compensation~~

1 ~~costs for State employees, the purchase of replacement or~~
2 ~~additional equipment and machinery and all other incidental~~
3 ~~costs and expenses, including payment to the Department of~~
4 ~~General Services of mileage and other charges for the use of~~
5 ~~automobiles and rental payments for permanently assigned~~
6 ~~automobiles and of expenses or costs of services incurred~~
7 ~~through the Purchasing Fund. The term "expenses" also shall~~
8 ~~include the medical costs for the treatment of inmates of State~~
9 ~~institutions when the inmate must be transferred to an outside~~
10 ~~hospital: Provided, That in no case shall the State institution~~
11 ~~pay more for patient care than that provided under the State~~
12 ~~medical assistance program.~~

13 ~~Section 103. Abbreviations. The following abbreviations~~
14 ~~when used in this act shall have the meanings given to them in~~
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"ARC."—Appalachian Regional Commission.~~

17 ~~"BG."—Block grant.~~

18 ~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

19 ~~"CSBG."—Community Services Block Grant.~~

20 ~~"DCSI."—Drug Control and Systems Improvement Formula Grant~~
21 ~~Program.~~

22 ~~"DFSC."—Drug Free Schools and Communities Act.~~

23 ~~"DOE."—Department of Energy.~~

24 ~~"EEOC."—Equal Employment Opportunity Commission.~~

25 ~~"EPA."—Environmental Protection Agency.~~

26 ~~"ESEA."—Elementary and Secondary Education Act.~~

27 ~~"FEMA."—Federal Emergency Management Agency.~~

28 ~~"FTA."—Federal Transit Administration.~~

29 ~~"HUD."—Department of Housing and Urban Development.~~

30 ~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

~~"LSTA."—Library Services and Technology Act.~~

~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~

~~"MHBSBG."—Mental Health Services Block Grant.~~

~~"MR."—Mental Retardation.~~

~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~

~~"RSAT."—Residential Substance Abuse Treatment.~~

~~"SABG."—Substance Abuse Block Grant.~~

~~"SCDBG."—Small Communities Development Block Grant.~~

~~"SDA."—Service Delivery Area.~~

~~"SSBG."—Social Services Block Grant.~~

~~"TANFBG."—Temporary Assistance for Needy Families Block
Grant.~~

~~"VA."—Veterans' Administration.~~

~~"WIA."—Workforce Investment Act.~~

~~"WIC."—Women, Infants and Children Program.~~

~~Section 104. State appropriations. (a) General Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
General Fund to the several hereinafter named agencies of the
Executive, Legislative and Judicial Departments of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services, printing, public
advertising by or through any medium, equipment, land and
buildings and for payment of any other expenses, as provided by
law or by this act, necessary for the proper conduct of the
duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,~~

2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(d) Judicial Computer System Augmentation Account. The~~

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 restricted receipt account established within the General Fund,
4 known as the Judicial Computer System Augmentation Account, to
5 the Judicial Department of the Commonwealth for the payment of
6 salaries, wages or other compensation and travel expenses, for
7 the payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services and for the payment of
9 any other expenses, as provided by law or by this act, necessary
10 for the proper conduct of the duties, functions and activities
11 and for the purposes hereinafter set forth for the fiscal year
12 beginning July 1, 2005, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 2005.

15 ~~(c) Emergency Medical Services Operating Fund. The~~
16 ~~following sums set forth in this act, or as much thereof as may~~
17 ~~be necessary, are hereby specifically appropriated from the~~
18 ~~Emergency Medical Services Operating Fund to the several~~
19 ~~hereinafter named agencies of the Executive Department of the~~
20 ~~Commonwealth for the payment of fees for contractual services~~
21 ~~rendered, for the purchase or rental of goods and services and~~
22 ~~for the payment of any other expenses, as provided by law or by~~
23 ~~this act, necessary for the proper conduct of the duties,~~
24 ~~functions and activities and for the purposes hereinafter set~~
25 ~~forth for the fiscal year beginning July 1, 2005, and for the~~
26 ~~payment of bills incurred and remaining unpaid at the close of~~
27 ~~the fiscal year ending June 30, 2005.~~

28 ~~(f) The State Stores Fund. The following sums set forth in~~
29 ~~this act, or as much thereof as may be necessary, are hereby~~
30 ~~specifically appropriated from The State Stores Fund to the~~

1 hereinafter named agency of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2005, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2005.

12 (g) ~~Motor License Fund.~~ The following sums, or as much
13 thereof as may be necessary, are hereby appropriated from the
14 Motor License Fund to the hereinafter named agencies of the
15 Executive Department for the payment of salaries, wages and
16 other compensation and travel expenses of the duly elected or
17 appointed officers and employees of the Commonwealth, for
18 contractual services and other expenses necessary for the proper
19 conduct of the duties, functions and activities for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2005, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2005.

23 (h) ~~Aviation Restricted Revenue Account.~~ The following
24 sums, or as much thereof as may be necessary, are hereby
25 appropriated from the Aviation Restricted Revenue Account in the
26 Motor License Fund to the hereinafter named agencies of the
27 Executive Department for the purposes set forth herein for the
28 fiscal year beginning July 1, 2005, and for the payment of bills
29 incurred and remaining unpaid at the close of the fiscal year
30 ending June 30, 2005.

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of salaries,~~
2 ~~wages or other compensation and travel expenses of the duly~~
3 ~~appointed officers and employees of the Commonwealth, for the~~
4 ~~payment of fees for contractual services rendered, for the~~
5 ~~purchase or rental of goods and services and for the payment of~~
6 ~~any other expenses, as provided by law or by this act, necessary~~
7 ~~for the proper conduct of the duties, functions and activities~~
8 ~~and for the purposes hereinafter set forth for the fiscal year~~
9 ~~beginning July 1, 2005, and for the payment of bills incurred~~
10 ~~and remaining unpaid at the close of the fiscal year ending June~~
11 ~~30, 2005.~~

12 ~~(l) Tuition Payment Fund. The following sums set forth in~~
13 ~~this act, or as much thereof as may be necessary, are hereby~~
14 ~~specifically appropriated from the Tuition Payment Fund to the~~
15 ~~hereinafter named agencies of the Executive Department of the~~
16 ~~Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for the payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2005, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2005.~~

26 ~~(m) Banking Department Fund. The following sums set forth~~
27 ~~in this act, or as much thereof as may be necessary, are hereby~~
28 ~~specifically appropriated from the Banking Department Fund to~~
29 ~~the hereinafter named agencies of the Executive Department of~~
30 ~~the Commonwealth for the payment of salaries, wages or other~~

~~compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other~~

~~compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.~~

~~(q) Health Care Provider Retention Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year~~

1 ~~ending June 30, 2005.~~

2 ~~Section 105. Federal augmentation appropriations. The~~
3 ~~following Federal augmentation appropriations set forth in this~~
4 ~~act, or as much thereof as may be necessary, are hereby~~
5 ~~specifically appropriated from the Federal augmentation funds to~~
6 ~~the several hereinafter named agencies of the Executive~~
7 ~~Department of the Commonwealth for the payment of the expenses~~
8 ~~of implementing and carrying out the programs stated herein for~~
9 ~~the fiscal year beginning July 1, 2005, and for the payment of~~
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~
11 ~~year ending June 30, 2005. Unless otherwise stated, the~~
12 ~~appropriations include any carryovers from the prior fiscal~~
13 ~~year.~~

14 ~~Section 106. Block grants. (a) Appropriation. The~~
15 ~~following sums set forth in this act, or as much thereof as may~~
16 ~~be necessary, are hereby specifically appropriated from the~~
17 ~~block grant (BG) funds to the several hereinafter named agencies~~
18 ~~of the Executive Department of the Commonwealth for the~~
19 ~~purposes, and under the restrictions, for which the funds are~~
20 ~~provided for the fiscal year beginning July 1, 2005.~~

21 ~~(b) Small Communities Development Block Grant. The Small~~
22 ~~Communities Development Block Grant (SCDBG) is to assist small~~
23 ~~cities and communities that have a high concentration of~~
24 ~~impoverished citizens and substandard housing to expand their~~
25 ~~low income and moderate income housing opportunities and to meet~~
26 ~~community development needs.~~

27 ~~(c) Community Services Block Grant. The Community Services~~
28 ~~Block Grant (CSBG) is to provide a range of services and~~
29 ~~activities having a measurable and potentially major impact on~~
30 ~~the causes of poverty in the community or those areas of the~~

~~community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services~~

~~may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~Section 107. Administrative cost reduction plans. By August 1, 2005, each State agency shall submit a plan to the Governor and the General Assembly on how to reduce the administrative costs of the agency by 5%. The Governor shall have the right to~~

~~accept, modify or reject each plan for agencies under the
Governor's jurisdiction.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2005-2006~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The
following amounts are appropriated to
the Governor:~~

~~Federal State~~

~~For the Office of the Governor:
including the maintenance of the
Governor's Home, the expense of
entertainment of official guests and
members of the General Assembly and
the Judiciary, participation in the
Governor's Conference, the expenses of
the Executive Board and the payment of
traveling expenses of persons other
than employees of the Commonwealth
appointed by the Governor to represent
or otherwise serve the Commonwealth.~~

~~State appropriation.....~~

~~5,520,000~~

~~Section 202. Executive Offices.
The following amounts are appropriated
to the Executive Offices:~~

~~Federal State~~

~~For the Office of Administration.~~

~~State appropriation.....~~

~~5,016,000~~

~~To the Office of Administration for
payment of Medicare Part B enrollment~~

| | | |
|----|---|-----------------------|
| 1 | penalties. | |
| 2 | State appropriation..... | 536,000 |
| 3 | For Commonwealth Technology | |
| 4 | Services. | |
| 5 | State appropriation..... | 28,882,000 |
| 6 | For integrated management systems. | |
| 7 | State appropriation..... | 26,140,000 |
| 8 | For the Inspector General. | |
| 9 | State appropriation..... | 3,039,000 |
| 10 | For investigation of welfare fraud | |
| 11 | activities. | |
| 12 | State appropriation..... | 12,800,000 |
| 13 | The following Federal amounts are | |
| 14 | appropriated to supplement the sum | |
| 15 | appropriated for investigation of | |
| 16 | welfare fraud activities: | |
| 17 | (1) "TANFBG Program | |
| 18 | Accountability." | |
| 19 | Federal appropriation..... | 1,500,000 |
| 20 | (2) "Food Stamps Program | |
| 21 | Accountability." | |
| 22 | Federal appropriation..... | 6,755,000 |
| 23 | (3) "Medical Assistance Program | |
| 24 | Accountability." | |
| 25 | Federal appropriation..... | 4,000,000 |
| 26 | (4) "CCDFBG Subsidized Day Care | |
| 27 | Fraud Investigation." | |
| 28 | Federal appropriation..... | 1,000,000 |
| 29 | For the Office of the Budget. | |
| 30 | State appropriation..... | 20,159,000 |

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for the Office of the~~
 4 ~~Budget:~~
 5 ~~(1) "WIA Program~~
 6 ~~Accountability."~~
 7 ~~Federal appropriation.....~~ ~~400,000~~
 8 ~~(2) "Aging and Disability Resource~~
 9 ~~Center."~~
 10 ~~Federal appropriation.....~~ ~~384,000~~
 11 ~~(3) "Health Care Access."~~
 12 ~~Federal appropriation.....~~ ~~900,000~~
 13 ~~(4) "Long Term Care Initiative."~~
 14 ~~Federal appropriation.....~~ ~~391,000~~
 15 ~~(5) "Quality Assurance~~
 16 ~~Improvement."~~
 17 ~~Federal appropriation.....~~ ~~303,000~~
 18 ~~(6) "Real Choice Housing~~
 19 ~~Integration."~~
 20 ~~Federal appropriation.....~~ ~~575,000~~
 21 ~~(7) "Real Choice Systems Change."~~
 22 ~~Federal appropriation.....~~ ~~600,000~~
 23 ~~For an audit of the Auditor~~
 24 ~~General.~~
 25 ~~State appropriation.....~~ ~~100,000~~
 26 ~~For the Office of General Counsel.~~
 27 ~~State appropriation.....~~ ~~3,987,000~~
 28 ~~For the Rural Development Council.~~
 29 ~~State appropriation.....~~ ~~188,000~~
 30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated to the Rural Development~~
~~3 Council.~~
~~4 (1) "Rural Development."~~
~~5 Federal appropriation..... 80,000~~
~~6 For the Pennsylvania Human~~
~~7 Relations Commission.~~
~~8 State appropriation..... 10,323,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for the Pennsylvania~~
~~12 Human Relations Commission.~~
~~13 (1) "EEOC Special Project~~
~~14 Grant."~~
~~15 Federal appropriation..... 2,000,000~~
~~16 (2) "HUD Special Project Grant."~~
~~17 Federal appropriation..... 3,500,000~~
~~18 For the Governor's Advisory~~
~~19 Commission on Latino Affairs.~~
~~20 State appropriation..... 212,000~~
~~21 For the African American Affairs~~
~~22 Commission.~~
~~23 State appropriation..... 318,000~~
~~24 For the Asian American Affairs~~
~~25 Commission.~~
~~26 State appropriation..... 139,000~~
~~27 For the Council on the Arts.~~
~~28 State appropriation..... 1,138,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

1 ~~appropriated for the Council on the~~
 2 ~~Arts:~~
 3 ~~(1) "National Endowment for the~~
 4 ~~Arts Administration."~~
 5 ~~Federal appropriation.....~~ ~~240,000~~
 6 ~~For the Pennsylvania Commission for~~
 7 ~~Women.~~
 8 ~~State appropriation.....~~ ~~273,000~~
 9 ~~For the Juvenile Court Judges~~
 10 ~~Commission.~~
 11 ~~State appropriation.....~~ ~~2,129,000~~
 12 ~~For the Public Employee Retirement~~
 13 ~~Commission.~~
 14 ~~State appropriation.....~~ ~~721,000~~
 15 ~~For the Pennsylvania Commission on~~
 16 ~~Crime and Delinquency.~~
 17 ~~State appropriation.....~~ ~~4,073,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for the Pennsylvania~~
 21 ~~Commission on Crime and Delinquency:~~
 22 ~~(1) "Plan for Juvenile Justice."~~
 23 ~~Federal appropriation.....~~ ~~350,000~~
 24 ~~(2) "DCSI Administration."~~
 25 ~~Federal appropriation.....~~ ~~1,883,000~~
 26 ~~(3) "DCSI Program Grants."~~
 27 ~~Federal appropriation.....~~ ~~30,000,000~~
 28 ~~(4) "DCSI Criminal History~~
 29 ~~Records."~~
 30 ~~Federal appropriation.....~~ ~~10,000~~

| | | |
|----|---|-----------------------|
| 1 | (5) "Juvenile Justice Title V." | |
| 2 | Federal appropriation..... | 3,000,000 |
| 3 | (6) "Juvenile Justice Title V | |
| 4 | Administration." | |
| 5 | Federal appropriation..... | 28,000 |
| 6 | (7) "Statistical Analysis Center." | |
| 7 | Federal appropriation..... | 150,000 |
| 8 | (8) "Criminal Identification | |
| 9 | Technology." | |
| 10 | Federal appropriation..... | 4,800,000 |
| 11 | (9) "Crime Victims' Compensation | |
| 12 | Services." | |
| 13 | Federal appropriation..... | 8,053,000 |
| 14 | (10) "Crime Victim Assistance." | |
| 15 | Federal appropriation..... | 18,000,000 |
| 16 | (11) "Violence Against Women | |
| 17 | Formula Grant Program." | |
| 18 | Federal appropriation..... | 6,000,000 |
| 19 | (12) "Violence Against Women | |
| 20 | Formula Grant Program | |
| 21 | Administration." | |
| 22 | Federal appropriation..... | 250,000 |
| 23 | (13) "Juvenile Justice State | |
| 24 | Challenge Grants." | |
| 25 | Federal appropriation..... | 400,000 |
| 26 | (14) "Local Law Enforcement Block | |
| 27 | Grant." | |
| 28 | Federal appropriation..... | 4,000,000 |
| 29 | (15) "Truth in Sentencing | |
| 30 | Incentive Grants." | |

| | | |
|----|---|-----------------------|
| 1 | Federal appropriation..... | 40,000,000 |
| 2 | (16) "Residential Substance Abuse | |
| 3 | Treatment Program." | |
| 4 | Federal appropriation..... | 3,000,000 |
| 5 | (17) "DFSC Special Program." | |
| 6 | Federal appropriation..... | 5,200,000 |
| 7 | (18) "Crime Victims Assistance | |
| 8 | (VOCA) Administration/Operations." | |
| 9 | Federal appropriation..... | 1,148,000 |
| 10 | (19) "Juvenile Accountability | |
| 11 | Incentive Program." | |
| 12 | Federal appropriation..... | 10,000,000 |
| 13 | (20) "Juvenile Accountability | |
| 14 | Incentive Program Administration." | |
| 15 | Federal appropriation..... | 240,000 |
| 16 | (21) "Combat Underage Drinking | |
| 17 | Program." | |
| 18 | Federal appropriation..... | 500,000 |
| 19 | (22) "Pennsylvanians Against | |
| 20 | Underage Drinking." | |
| 21 | Federal appropriation..... | 500,000 |
| 22 | (23) "Juvenile Justice and | |
| 23 | Delinquency Prevention." | |
| 24 | Federal appropriation..... | 4,500,000 |
| 25 | (24) "Safe Neighborhoods." | |
| 26 | Federal appropriation..... | 1,600,000 |
| 27 | (25) "Forensic Science Program." | |
| 28 | Federal appropriation..... | 400,000 |
| 29 | (26) "Drug Court Coordination." | |
| 30 | Federal appropriation..... | 200,000 |

| | | |
|----|---|----------------------|
| 1 | (27) "Integrated Justice Data | |
| 2 | Hubs." | |
| 3 | Federal appropriation..... | 500,000 |
| 4 | (28) "Services for Human | |
| 5 | Trafficking Victims." | |
| 6 | Federal appropriation..... | 295,000 |
| 7 | For the Partnership for Safe | |
| 8 | Children Program. | |
| 9 | State appropriation..... | 5,525,000 |
| 10 | For administration of crisis | |
| 11 | outreach program for marginal youth in | |
| 12 | Southwestern Pennsylvania. | |
| 13 | State appropriation..... | 150,000 |
| 14 | For Victims of Juvenile Crime. | |
| 15 | State appropriation..... | 3,450,000 |
| 16 | For the Weed and Seed program. | |
| 17 | State appropriation..... | 4,102,000 |
| 18 | For payments for grants in aid to | |
| 19 | counties for providing intermediate | |
| 20 | punishment programs. These funds shall | |
| 21 | be distributed to the various counties | |
| 22 | based on the following formula: 50% | |
| 23 | shall be based on the proportion of | |
| 24 | offenders diverted from the county | |
| 25 | prison system to county intermediate | |
| 26 | punishment programs and 50% shall be | |
| 27 | based on the proportion of offenders | |
| 28 | diverted from the State correctional | |
| 29 | system to the county prison system. | |
| 30 | State appropriation..... | 3,430,000 |

| | | |
|----|--|-----------------------|
| 1 | For intermediate punishment grants | |
| 2 | for drug and alcohol treatment. | |
| 3 | State appropriation..... | 15,825,000 |
| 4 | For Drug Education and Law | |
| 5 | Enforcement. | |
| 6 | State appropriation..... | 2,791,000 |
| 7 | For Research Based Violence | |
| 8 | Prevention Programs. | |
| 9 | State appropriation..... | 5,965,000 |
| 10 | To provide State support of a child | |
| 11 | advocacy center pilot program in ten | |
| 12 | new counties. | |
| 13 | State appropriation..... | 1,000,000 |
| 14 | For payments of grants to political | |
| 15 | subdivisions to assist in the | |
| 16 | improvement of juvenile probation | |
| 17 | services. | |
| 18 | State appropriation..... | 5,918,000 |
| 19 | For specialized probation services, | |
| 20 | including school based, community | |
| 21 | based, intensive supervision and | |
| 22 | aftercare services pursuant to | |
| 23 | standards adopted by the Juvenile | |
| 24 | Court Judges' Commission. | |
| 25 | State appropriation..... | 13,793,000 |
| 26 | For law enforcement and other | |
| 27 | related activities in counties of the | |
| 28 | second class. | |
| 29 | State appropriation..... | 7,500,000 |
| 30 | For grants to the arts. | |

| | | |
|----|--|------------|
| 1 | Federal appropriation..... | 3,831,000 |
| 2 | (2) "Middle Atlantic Great Lakes | |
| 3 | Organized Crime Law Enforcement | |
| 4 | Network." | |
| 5 | Federal appropriation..... | 6,933,000 |
| 6 | For computer enhancements. | |
| 7 | State appropriation..... | 1,000,000 |
| 8 | For drug law enforcement. | |
| 9 | State appropriation..... | 24,493,000 |
| 10 | The following Federal amounts are | |
| 11 | appropriated to supplement the sum | |
| 12 | appropriated for drug law enforcement: | |
| 13 | (1) "High Intensity Drug | |
| 14 | Trafficking Areas." | |
| 15 | Federal appropriation..... | 3,226,000 |
| 16 | For local drug task forces. | |
| 17 | State appropriation..... | 9,308,000 |
| 18 | For a drug strike task force. | |
| 19 | State appropriation..... | 1,804,000 |
| 20 | For a capital appeals case unit. | |
| 21 | State appropriation..... | 612,000 |
| 22 | For charitable nonprofit | |
| 23 | conversions. | |
| 24 | State appropriation..... | 949,000 |
| 25 | For tobacco law enforcement. | |
| 26 | State appropriation..... | 513,000 |
| 27 | For trials resulting from | |
| 28 | indictments by multicounty grand | |
| 29 | juries. | |
| 30 | State appropriation..... | 150,000 |

1 ~~For the Child Predator Interception~~
2 ~~Unit.~~

3 ~~State appropriation.....~~ 1,025,000

4 ~~Section 205. Auditor General. The~~
5 ~~following amounts are appropriated to~~
6 ~~the Auditor General:-----~~

~~Federal-----State-----~~

7 ~~For the Department of the Auditor~~
8 ~~General for postauditing, annually,~~
9 ~~periodically or specially, the affairs~~
10 ~~of any department, board or commission~~
11 ~~which is supported out of the General~~
12 ~~Fund, district justices, other fining~~
13 ~~offices, Volunteer Firemen's Relief~~
14 ~~Association Funds and the offices of~~
15 ~~Statewide elected officials and for~~
16 ~~the proper auditing of appropriations~~
17 ~~for or relating to public assistance,~~
18 ~~including any Federal sums~~
19 ~~supplementing such appropriations.~~
20 ~~Funds provided to the Department of~~
21 ~~the Auditor General shall be for the~~
22 ~~purpose of performing postaudits in~~
23 ~~accordance with generally accepted~~
24 ~~government auditing standards.~~

25 ~~State appropriation.....~~ 43,259,000

26 ~~For the Board of Claims.~~

27 ~~State appropriation.....~~ 1,920,000

28 ~~Section 206. Treasury~~
29 ~~Department. The following amounts are~~
30 ~~appropriated to the Treasury~~

| Department:_____ | Federal_____State_____ |
|---|-----------------------------------|
| For general government operations | |
| of the Treasury Department. | |
| State appropriation..... | 14,897,000 |
| For administration of Article | |
| XIII.1 of the act of April 9, 1929 | |
| (P.L.343, No.176), known as The Fiscal | |
| Code. | |
| State appropriation..... | 14,620,000 |
| For the Board of Finance and | |
| Revenue. | |
| State appropriation..... | 2,309,000 |
| For advertising and promotional | |
| activities related to the tuition | |
| account program. | |
| State appropriation..... | 1,000,000 |
| For the payment of the | |
| Commonwealth's portion of the expenses | |
| of various councils, commissions, | |
| conferences, boards, associations, | |
| coalitions and institutes which are | |
| multistate organizations of which the | |
| Commonwealth has been a member for at | |
| least one year and which membership | |
| enables the Commonwealth government to | |
| represent the citizens of | |
| Pennsylvania, such organizations being | |
| designed to promote or protect the | |
| member states' interests, or which | |
| promote governmental financial | |

1 ~~excellence or accountability. Any such~~
2 ~~payment shall be made on requisition~~
3 ~~of the Governor on behalf of the~~
4 ~~organization which shall file an~~
5 ~~accounting of expenses with the~~
6 ~~Auditor General.~~

7 ~~State appropriation.....~~ 936,000

8 ~~For publishing statements of the~~
9 ~~General Fund and other funds of the~~
10 ~~Commonwealth.~~

11 ~~State appropriation.....~~ 25,000

12 ~~For payment of law enforcement~~
13 ~~officers' and emergency response~~
14 ~~personnel death benefits.~~

15 ~~State appropriation.....~~ 775,000

16 ~~For compensation of the~~
17 ~~Commonwealth's Loan and Transfer Agent~~
18 ~~for services and expenses in~~
19 ~~connection with the registration,~~
20 ~~transfer and payment of interest on~~
21 ~~bonds of the Commonwealth and other~~
22 ~~services required to be performed by~~
23 ~~the Loan and Transfer Agent.~~

24 ~~State appropriation.....~~ 75,000

25 ~~For general obligation debt service~~
26 ~~or to pay all arbitrage rebates to the~~
27 ~~Federal Government required under~~
28 ~~section 148 of the Internal Revenue~~
29 ~~Code of 1986 (Public Law 99-514, 26~~
30 ~~U.S.C. § 148).~~

| | | |
|----|--|------------------------|
| 1 | State appropriation..... | 724,674,000 |
| 2 | For transfer to the Budget | |
| 3 | Stabilization Reserve Fund established | |
| 4 | under section 1702 A of the act of | |
| 5 | April 9, 1929 (P.L.343, No.176), known | |
| 6 | as The Fiscal Code. | |
| 7 | State appropriation..... | 561,000 |
| 8 | Section 207. Department of | |
| 9 | Aging. The following amounts are | |
| 10 | appropriated to the Department of | |
| 11 | Aging:_____ | Federal_____State_____ |
| 12 | For general government operations | |
| 13 | of the Department of Aging. This | |
| 14 | appropriation includes \$300,000 to be | |
| 15 | distributed to Area Agencies on Aging | |
| 16 | for caseworker and administrative | |
| 17 | costs associated with supporting | |
| 18 | elderly and disabled persons in areas | |
| 19 | affected by longwall coal mining. | |
| 20 | State appropriation..... | 8,212,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated to supplement the sum | |
| 23 | appropriated for general government | |
| 24 | operations: | |
| 25 | (1) "Programs for the Aging— | |
| 26 | Title III—Administration." | |
| 27 | Federal appropriation..... | 1,817,000_____ |
| 28 | (2) "Programs for the Aging— | |
| 29 | Title V—Administration." | |
| 30 | Federal appropriation..... | 173,000_____ |

1 ~~(3) "Medical Assistance—~~
 2 ~~Administration."~~
 3 ~~Federal appropriation.....~~ ~~1,042,000~~_____
 4 ~~(4) "Pharmacy Education."~~
 5 ~~Federal appropriation.....~~ ~~12,084,000~~_____
 6 ~~For family caregiver support.~~
 7 ~~State appropriation.....~~ ~~11,461,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for family caregiver~~
 11 ~~support:~~
 12 ~~(1) "Programs for the Aging—~~
 13 ~~Title III—Family Caregiver."~~
 14 ~~Federal appropriation.....~~ ~~10,000,000~~_____
 15 ~~For Alzheimer's outreach.~~
 16 ~~State appropriation.....~~ ~~250,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for Alzheimer's outreach:~~
 20 ~~(1) "Memory Loss Screening."~~
 21 ~~Federal appropriation.....~~ ~~400,000~~_____
 22 ~~For grants to senior centers.~~
 23 ~~State appropriation.....~~ ~~4,000,000~~
 24 ~~For the expansion of the~~
 25 ~~Pennsylvania Patient Assistance~~
 26 ~~Program (PAP) Clearinghouse and toll-~~
 27 ~~free telephone number in order to~~
 28 ~~assist all State citizens with~~
 29 ~~prescription drug costs. Information~~
 30 ~~shall be provided regarding~~

1 ~~prescription drug assistance programs,~~
2 ~~including all government and private~~
3 ~~sources of assistance that are~~
4 ~~available.~~

5 ~~State appropriation.....~~ ~~400,000~~

6 ~~Section 208. Department of~~
7 ~~Agriculture. The following amounts~~
8 ~~are appropriated to the Department of~~
9 ~~Agriculture:-----~~

~~Federal-----State-----~~

10 ~~For general government operations~~
11 ~~of the Department of Agriculture.~~

12 ~~State appropriation.....~~ ~~21,701,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for general government~~
16 ~~operations:~~

17 ~~(1) "Pennsylvania Plant Pest~~
18 ~~Detection System."~~

19 ~~Federal appropriation.....~~ ~~1,200,000-----~~

20 ~~(2) "Poultry Grading Service."~~

21 ~~Federal appropriation.....~~ ~~59,000-----~~

22 ~~(3) "Medicated Feed Mill~~
23 ~~Inspection."~~

24 ~~Federal appropriation.....~~ ~~30,000-----~~

25 ~~(4) "National School Lunch~~
26 ~~Administration."~~

27 ~~Federal appropriation.....~~ ~~350,000-----~~

28 ~~(5) "Emergency Food Assistance."~~

29 ~~Federal appropriation.....~~ ~~3,200,000-----~~

30 ~~In addition to the specific amounts~~

1 ~~appropriated herein, all other moneys~~
2 ~~received from the Federal Government~~
3 ~~for emergency food assistance are~~
4 ~~hereby appropriated to such program.~~

5 ~~(6) "Pesticide Enforcement,~~
6 ~~Certification, Training and Control~~
7 ~~Program."~~

8 ~~Federal appropriation..... 1,000,000~~

9 ~~(7) "Agricultural Risk~~
10 ~~Protection."~~

11 ~~Federal appropriation..... 2,000,000~~

12 ~~(8) "Commodity Supplemental Food."~~

13 ~~Federal appropriation..... 1,500,000~~

14 ~~In addition to the specific amounts~~
15 ~~appropriated herein, all other moneys~~
16 ~~received from the Federal Government~~
17 ~~for commodity supplemental food are~~
18 ~~hereby appropriated to such program.~~

19 ~~(9) "Organic Cost Distribution."~~

20 ~~Federal appropriation..... 180,000~~

21 ~~(10) "Animal Disease Control."~~

22 ~~Federal appropriation..... 2,000,000~~

23 ~~(11) "Food Establishment~~
24 ~~Inspections."~~

25 ~~Federal appropriation..... 300,000~~

26 ~~(12) "Integrated Pest Management."~~

27 ~~Federal appropriation..... 150,000~~

28 ~~(13) "John's Disease Herd~~
29 ~~Project."~~

30 ~~Federal appropriation..... 1,800,000~~

| | | |
|----|--|----------------------|
| 1 | (14) "Avian Influenza | |
| 2 | Surveillance." | |
| 3 | Federal appropriation..... | 1,000,000 |
| 4 | (15) "Oral Rabies Vaccine." | |
| 5 | Federal appropriation..... | 100,000 |
| 6 | (16) "Exotic Newcastle Disease | |
| 7 | Control." | |
| 8 | Federal appropriation..... | 300,000 |
| 9 | (17) "Scrapie Disease Control." | |
| 10 | Federal appropriation..... | 60,000 |
| 11 | (18) "Monitoring Foot and Mouth | |
| 12 | Disease." | |
| 13 | Federal appropriation..... | 100,000 |
| 14 | (19) "Wildlife Services." | |
| 15 | Federal appropriation..... | 800,000 |
| 16 | (20) "Animal Identification." | |
| 17 | Federal appropriation..... | 2,000,000 |
| 18 | (21) "Dairy Development." | |
| 19 | Federal appropriation..... | 500,000 |
| 20 | For Farmers' Market Food Coupons. | |
| 21 | State appropriation..... | 8,100,000 |
| 22 | The following Federal amounts are | |
| 23 | appropriated to supplement the sum | |
| 24 | appropriated for Farmers' Market Food | |
| 25 | Coupons: | |
| 26 | (1) "Farmers' Market Food | |
| 27 | Coupons." | |
| 28 | Federal appropriation..... | 4,300,000 |
| 29 | (2) "Senior Farmers' Market | |
| 30 | Nutrition." | |

1 Federal appropriation..... 3,000,000_____

2 ~~In addition to the specific amounts~~
3 ~~appropriated herein, all other moneys~~
4 ~~received from the Federal Government~~
5 ~~for farmers' market food coupons and~~
6 ~~senior farmers' market nutrition are~~
7 ~~hereby appropriated to such program.~~

8 ~~For the administration of the~~
9 ~~Agricultural Conservation Easement~~
10 ~~Program.~~

11 State appropriation..... 520,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for administration of the~~
15 ~~Agricultural Conservation Easement~~
16 ~~Program.~~

17 ~~(1) "Farmland Protection."~~

18 Federal appropriation..... 4,000,000_____

19 ~~For agricultural research. This~~
20 ~~appropriation includes at least~~
21 ~~\$5,000,000 to address the problem of~~
22 ~~multidrug resistant pathogens such as~~
23 ~~Salmonella Newport serogroup C2 and to~~
24 ~~develop practices to effectively~~
25 ~~protect the agricultural industry.~~

26 State appropriation..... 8,900,000

27 ~~For agricultural promotion,~~
28 ~~education and exports. This~~
29 ~~appropriation includes at least~~
30 ~~\$300,000 for the Pennsylvania~~

| | | |
|----|---|----------------------|
| 1 | Preferred program. | |
| 2 | State appropriation..... | 1,486,000 |
| 3 | For hardwoods research and | |
| 4 | promotion. | |
| 5 | State appropriation..... | 780,000 |
| 6 | For ornamental conifer research, | |
| 7 | production and promotion. | |
| 8 | State appropriation..... | 300,000 |
| 9 | For a farm safety program. | |
| 10 | State appropriation..... | 211,000 |
| 11 | For the administration of the | |
| 12 | Nutrient Management Program. | |
| 13 | State appropriation..... | 320,000 |
| 14 | For veterinary activities. | |
| 15 | State appropriation..... | 2,934,000 |
| 16 | For the Animal Health Commission. | |
| 17 | State appropriation..... | 8,850,000 |
| 18 | For animal indemnities payments to | |
| 19 | farmers for animals destroyed in | |
| 20 | disease eradication programs. | |
| 21 | State appropriation..... | 20,000 |
| 22 | For payment into the State Farm | |
| 23 | Products Show Fund. As a condition for | |
| 24 | the use of these funds, no | |
| 25 | expenditures may be made from this | |
| 26 | appropriation or from the State Farm | |
| 27 | Products Show Fund for any activities | |
| 28 | associated with the Pennsylvania | |
| 29 | Agricultural Foods Exposition (PAFE) | |
| 30 | unless such activities take place on | |

1 ~~the premises of the Farm Show Complex,~~
2 ~~Harrisburg, Pennsylvania.~~

3 ~~State appropriation.....~~ 3,000,000

4 ~~For payments to county fairs.~~

5 ~~State appropriation.....~~ 6,200,000

6 ~~For development and operation of an~~
7 ~~open livestock show, including cattle,~~
8 ~~swine, sheep and horses.~~

9 ~~State appropriation.....~~ 225,000

10 ~~For planning and staging of an open~~
11 ~~dairy show.~~

12 ~~State appropriation.....~~ 225,000

13 ~~For promotion and holding of annual~~
14 ~~local, regional and State 4-H Clubs~~
15 ~~and Future Farmers of America dairy~~
16 ~~shows.~~

17 ~~State appropriation.....~~ 50,000

18 ~~The department may make allocations~~
19 ~~of the above three appropriations, as~~
20 ~~it deems appropriate, to an~~
21 ~~association whose purposes are in~~
22 ~~accord with the purposes and intent of~~
23 ~~the appropriations, the funds so~~
24 ~~allocated to be used for the~~
25 ~~development and operation of~~
26 ~~Livestock, Dairy and Junior Dairy~~
27 ~~Shows in the Pennsylvania Farm Show~~
28 ~~Complex: Provided, That the funds~~
29 ~~allocated by the department shall only~~
30 ~~be used for the specific items~~

~~1 approved by the department in advance.~~
~~2 For planning and staging ten annual~~
~~3 4-H Club horse and pony shows and one~~
~~4 Statewide show to be held in the fall~~
~~5 as preliminary to the Keystone~~
~~6 International Livestock Show.~~
~~7 State appropriation..... 55,000~~
~~8 For grants to counties for the~~
~~9 purchase of food to be provided to~~
~~10 needy persons in this Commonwealth.~~
~~11 This amount includes up to \$1,000,000~~
~~12 for the emergency food assistance~~
~~13 development program and up to~~
~~14 \$2,000,000 for the cost of~~
~~15 distributing bonus TEFAP commodities~~
~~16 to counties.~~
~~17 State appropriation..... 22,000,000~~
~~18 For food marketing and research.~~
~~19 State appropriation..... 1,500,000~~
~~20 For product promotion and~~
~~21 marketing.~~
~~22 State appropriation..... 850,000~~
~~23 The following Federal amounts are~~
~~24 appropriated to supplement the sum~~
~~25 appropriated for product promotion and~~
~~26 marketing:~~
~~27 (1) "Market Improvement."~~
~~28 Federal appropriation..... 150,000~~
~~29 (2) "Keystone Agricultural~~
~~30 Innovation Center."~~

| | | |
|----|---|---------------------------|
| 1 | Federal appropriation..... | 1,000,000----- |
| 2 | For programs to encourage | |
| 3 | development of future farmers. | |
| 4 | State appropriation..... | 104,000 |
| 5 | For agriculture and rural youth | |
| 6 | programs. | |
| 7 | State appropriation..... | 110,000 |
| 8 | For payment into the Nutrient | |
| 9 | Management Fund. | |
| 10 | State appropriation..... | 3,280,000 |
| 11 | For payment to conservation | |
| 12 | districts. | |
| 13 | State appropriation..... | 4,660,000 |
| 14 | For a crop insurance program to be | |
| 15 | administered consistent with the | |
| 16 | provisions of the act of December 13, | |
| 17 | 1999 (P.L.905, No.57), known as the | |
| 18 | Drought, Orchard and Nursery Indemnity | |
| 19 | and Flood Relief Act. | |
| 20 | State appropriation..... | 3,000,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated for crop insurance: | |
| 23 | (1) "Crop Insurance." | |
| 24 | Federal appropriation..... | 2,000,000----- |
| 25 | For Farmers' Market Promotion | |
| 26 | Program. | |
| 27 | State appropriation..... | 1,000,000 |
| 28 | For Pennsylvania Fruit and | |
| 29 | Vegetable Pilot Program. | |
| 30 | State appropriation..... | 800,000 |

1 ~~For two regional Pennsylvania~~
 2 ~~produce terminals.~~
 3 ~~State appropriation.....~~ 2,000,000
 4 ~~Section 209. Department of~~
 5 ~~Community and Economic Development.~~
 6 ~~The following amounts are appropriated~~
 7 ~~to the Department of Community and~~
 8 ~~Economic Development:-----~~ Federal-----State
 9 ~~For general government operations~~
 10 ~~of the Department of Community and~~
 11 ~~Economic Development.~~
 12 ~~State appropriation.....~~ 358,000
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1) "ARC State Technical~~
 18 ~~Assistance."~~
 19 ~~Federal appropriation.....~~ 275,000-----
 20 ~~(2) "DOE Weatherization~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ 535,000-----
 23 ~~(3) "SCDBG Administration."~~
 24 ~~Federal appropriation.....~~ 1,720,000-----
 25 ~~(4) "CSBG Administration."~~
 26 ~~Federal appropriation.....~~ 1,402,000-----
 27 ~~(5) "LIHEABG Administration."~~
 28 ~~Federal appropriation.....~~ 535,000-----
 29 ~~(6) "Communications~~
 30 ~~Infrastructure."~~

| | | |
|----|---|--------------|
| 1 | Federal appropriation..... | 830,000----- |
| 2 | For community revitalization of | |
| 3 | urban Pennsylvania. | |
| 4 | State appropriation..... | 2,000,000 |
| 5 | For the purpose of increasing | |
| 6 | international trade. | |
| 7 | State appropriation..... | 5,734,000 |
| 8 | For interactive marketing. | |
| 9 | State appropriation..... | 2,040,000 |
| 10 | For the purpose of marketing to | |
| 11 | attract tourists to this Commonwealth. | |
| 12 | State appropriation..... | 9,600,000 |
| 13 | For minority business development. | |
| 14 | State appropriation..... | 1,000,000 |
| 15 | For the purpose of marketing to | |
| 16 | attract business to this Commonwealth. | |
| 17 | State appropriation..... | 3,985,000 |
| 18 | For regional marketing | |
| 19 | partnerships. | |
| 20 | State appropriation..... | 7,000,000 |
| 21 | For the purpose of marketing to | |
| 22 | attract film business to this | |
| 23 | Commonwealth. This appropriation | |
| 24 | includes \$220,000 for film entities in | |
| 25 | cities of the first class that | |
| 26 | received funding under this | |
| 27 | appropriation in the fiscal year 2004- | |
| 28 | 2005 and \$220,000 for film entities in | |
| 29 | cities of the second class that | |
| 30 | received funding under this | |

| | | |
|----|---|------------|
| 1 | appropriation in the fiscal year 2004- | |
| 2 | 2005. | |
| 3 | State appropriation..... | 600,000 |
| 4 | For business retention and | |
| 5 | expansion. | |
| 6 | State appropriation..... | 4,676,000 |
| 7 | For Pennports. This appropriation | |
| 8 | includes \$6,000,000 for the | |
| 9 | operational and administrative | |
| 10 | expenses of the Philadelphia Regional | |
| 11 | Port Authority and \$500,000 for an | |
| 12 | intermodal incentive program at the | |
| 13 | Philadelphia Regional Port Authority. | |
| 14 | This appropriation includes \$1,056,000 | |
| 15 | for the operational and administrative | |
| 16 | expenses of the Port of Pittsburgh | |
| 17 | Commission. This appropriation | |
| 18 | includes \$2,500,000 for the Port of | |
| 19 | Erie. | |
| 20 | State appropriation..... | 17,495,000 |
| 21 | For land use planning. | |
| 22 | State appropriation..... | 3,321,000 |
| 23 | For transfer to the Municipalities | |
| 24 | Financial Recovery Revolving Fund. | |
| 25 | State appropriation..... | 1,500,000 |
| 26 | For transfer to the Industrial | |
| 27 | Sites Environmental Assessment Fund. | |
| 28 | State appropriation..... | 500,000 |
| 29 | For transfer to the Ben Franklin | |
| 30 | Technology Development Authority Fund. | |

| | | |
|----|---|-----------------------|
| 1 | State appropriation..... | 58,600,000 |
| 2 | For transfer to the Commonwealth | |
| 3 | Financing Authority. | |
| 4 | State appropriation..... | 15,294,000 |
| 5 | For the Opportunity Grant Program. | |
| 6 | State appropriation..... | 2,411,000 |
| 7 | For Keystone Innovation Zones. | |
| 8 | State appropriation..... | 2,000,000 |
| 9 | For customized job training | |
| 10 | programs. | |
| 11 | State appropriation..... | 30,000,000 |
| 12 | For workforce leadership grants. | |
| 13 | State appropriation..... | 5,000,000 |
| 14 | For infrastructure development. | |
| 15 | State appropriation..... | 22,000,000 |
| 16 | For grants for housing and | |
| 17 | redevelopment assistance as authorized | |
| 18 | by the act of May 20, 1949 (P.L.1633, | |
| 19 | No.493), known as the Housing and | |
| 20 | Redevelopment Assistance Law. No more | |
| 21 | than 20% of the amount herein | |
| 22 | appropriated shall be allocated or | |
| 23 | granted to any one political | |
| 24 | subdivision. Of this appropriation, | |
| 25 | \$650,000 shall be used for grants for | |
| 26 | the Low Income Home Energy Assistance | |
| 27 | Program (LIHEAP). | |
| 28 | State appropriation..... | 29,000,000 |
| 29 | The following Federal amounts are | |
| 30 | appropriated to supplement the sum | |

1 ~~appropriated for housing and~~
 2 ~~redevelopment:~~
 3 ~~(1) "DOE Weatherization."~~
 4 ~~Federal appropriation.....~~ ~~18,000,000~~
 5 ~~(2) "Emergency Shelter for the~~
 6 ~~Homeless."~~
 7 ~~Federal appropriation.....~~ ~~75,000~~
 8 ~~(3) "LIHEABG Weatherization~~
 9 ~~Program."~~
 10 ~~Federal appropriation.....~~ ~~24,000,000~~
 11 ~~(4) "SCDBG HUD Disaster~~
 12 ~~Recovery."~~
 13 ~~Federal appropriation.....~~ ~~2,000,000~~
 14 ~~For family savings accounts.~~
 15 ~~State appropriation.....~~ ~~826,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for family savings banks:~~
 19 ~~(1) "Assets for Independence."~~
 20 ~~Federal appropriation.....~~ ~~1,000,000~~
 21 ~~For shared municipal services.~~
 22 ~~State appropriation.....~~ ~~1,400,000~~
 23 ~~For the New Communities Program.~~
 24 ~~State appropriation.....~~ ~~19,000,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for the New Communities~~
 28 ~~Program.~~
 29 ~~(1) "Enterprise Communities~~
 30 ~~SSBG."~~

| | | |
|----|---|-----------------------------|
| 1 | Federal appropriation..... | 28,000,000 _____ |
| 2 | For the payment of the | |
| 3 | Commonwealth's share of the costs of | |
| 4 | the operation of the Appalachian | |
| 5 | Regional Commission and the Office of | |
| 6 | the Appalachian States' regional | |
| 7 | representative. | |
| 8 | State appropriation..... | 1,000,000 |
| 9 | For payment of grants to recognized | |
| 10 | industrial development agencies to | |
| 11 | assist such agencies in the financing | |
| 12 | of their operational costs for the | |
| 13 | purposes of making studies, surveys | |
| 14 | and investigations, the compilation of | |
| 15 | data and statistics and in the | |
| 16 | carrying out of planning and | |
| 17 | promotional programs. | |
| 18 | State appropriation..... | 5,000,000 |
| 19 | For payment of grants to | |
| 20 | Appalachian local development | |
| 21 | districts. | |
| 22 | State appropriation..... | 5,640,000 |
| 23 | For small business development | |
| 24 | centers. | |
| 25 | State appropriation..... | 11,814,000 |
| 26 | For tourist promotion assistance. | |
| 27 | State appropriation..... | 13,000,000 |
| 28 | For rural leadership training | |
| 29 | program. | |
| 30 | State appropriation..... | 200,000 |

1 ~~For flood plain management.~~
 2 ~~State appropriation.....~~ ~~60,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for flood plain~~
 6 ~~management:~~
 7 ~~(1) "FEMA Technical Assistance."~~
 8 ~~Federal appropriation.....~~ ~~150,000~~
 9 ~~(2) "FEMA Mapping."~~
 10 ~~Federal appropriation.....~~ ~~120,000~~
 11 ~~For community conservation and~~
 12 ~~employment.~~
 13 ~~State appropriation.....~~ ~~4,612,000~~
 14 ~~The following Federal amounts are~~
 15 ~~appropriated to supplement the sum~~
 16 ~~appropriated for community~~
 17 ~~conservation and employment:~~
 18 ~~(1) "CSBG Program." In addition,~~
 19 ~~new focus may be placed on the~~
 20 ~~unemployed, both old and new. Local~~
 21 ~~agencies may lower their eligibility~~
 22 ~~requirements for recipients to three~~
 23 ~~months to allow greater flexibility to~~
 24 ~~assure proper consideration of each~~
 25 ~~recipient.~~
 26 ~~Federal appropriation.....~~ ~~28,000,000~~
 27 ~~For a super computer center.~~
 28 ~~State appropriation.....~~ ~~1,500,000~~
 29 ~~For the Pennsylvania Infrastructure~~
 30 ~~Technology Assistance Program.~~

| | | |
|----|--|-----------------------|
| 1 | State appropriation..... | 5,000,000 |
| 2 | For tourist product development. | |
| 3 | State appropriation..... | 2,000,000 |
| 4 | For industrial resource centers. | |
| 5 | State appropriation..... | 15,200,000 |
| 6 | For early intervention for | |
| 7 | distressed municipalities. | |
| 8 | State appropriation..... | 750,000 |
| 9 | For grants to issuing authorities | |
| 10 | under the Infrastructure and | |
| 11 | Facilities Improvement Program. | |
| 12 | State appropriation..... | 5,000,000 |
| 13 | For Penn Tap. | |
| 14 | State appropriation..... | 300,000 |
| 15 | For an automatic fire suppression | |
| 16 | loan program. | |
| 17 | State appropriation..... | 5,000,000 |
| 18 | For Agile Manufacturing. | |
| 19 | State appropriation..... | 750,000 |
| 20 | For historic preservation. | |
| 21 | State appropriation..... | 5,000,000 |
| 22 | For smart growth planning and | |
| 23 | promotion grants. | |
| 24 | State appropriation..... | 1,149,000 |
| 25 | For the prevention of military base | |
| 26 | realignment and closure. | |
| 27 | State appropriation..... | 3,300,000 |
| 28 | For Fay Penn Economic Development. | |
| 29 | State appropriation..... | 500,000 |
| 30 | For a TRID Planning Study. | |

| | | |
|----|--|------------------------|
| 1 | State appropriation..... | 500,000 |
| 2 | For the promotion of continued and | |
| 3 | expanded use of Pennsylvania coal in a | |
| 4 | deregulated electricity generation | |
| 5 | marketplace and for other coal | |
| 6 | promotion efforts. | |
| 7 | State appropriation..... | 500,000 |
| 8 | For a Housing Research Center. | |
| 9 | State appropriation..... | 388,000 |
| 10 | For regional municipal cooperation | |
| 11 | grants. | |
| 12 | State appropriation..... | 1,000,000 |
| 13 | For intermunicipal planning in the | |
| 14 | Mon Valley. | |
| 15 | State appropriation..... | 500,000 |
| 16 | Section 210. Department of | |
| 17 | Conservation and Natural Resources. | |
| 18 | The following amounts are appropriated | |
| 19 | to the Department of Conservation and | |
| 20 | Natural Resources:_____ | Federal_____State_____ |
| 21 | For general government operations | |
| 22 | of the Department of Conservation and | |
| 23 | Natural Resources. | |
| 24 | State appropriation..... | 11,362,000 |
| 25 | The following Federal amounts are | |
| 26 | appropriated to supplement the sum | |
| 27 | appropriated for general government | |
| 28 | operations: | |
| 29 | (1) "Surface Mining Control and | |
| 30 | Reclamation." | |

| | | |
|----|---|----------------------------|
| 1 | Federal appropriation..... | 180,000----- |
| 2 | (2) "Topographic and Geologic | |
| 3 | Survey Grants." | |
| 4 | Federal appropriation..... | 175,000----- |
| 5 | (3) "Bituminous Coal Resources." | |
| 6 | Federal appropriation..... | 150,000----- |
| 7 | (4) "Intermodal Surface | |
| 8 | Transportation Act." | |
| 9 | Federal appropriation..... | 5,000,000----- |
| 10 | (5) "Land and Water Conservation | |
| 11 | Fund." In addition to these funds, any | |
| 12 | contingency funds made available to | |
| 13 | the Commonwealth under the Federal | |
| 14 | Land and Water Conservation Act are | |
| 15 | hereby appropriated. | |
| 16 | Federal appropriation..... | 12,000,000----- |
| 17 | (6) "Economic Action Program." | |
| 18 | Federal appropriation..... | 100,000----- |
| 19 | For State parks operations. | |
| 20 | State appropriation..... | 56,870,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated to supplement the sum | |
| 23 | appropriated for State Parks: | |
| 24 | (1) "Recreational Trails." | |
| 25 | Federal appropriation..... | 3,500,000----- |
| 26 | For State forests operations. | |
| 27 | State appropriation..... | 14,616,000 |
| 28 | The following Federal amounts are | |
| 29 | appropriated to supplement the sum | |
| 30 | appropriated for State Forests: | |

| | | |
|----|---|----------------------|
| 1 | (1) "Forest Fire Protection and | |
| 2 | Control." | |
| 3 | Federal appropriation..... | 1,000,000 |
| 4 | (2) "Forestry Incentives and | |
| 5 | Agricultural Conservation." | |
| 6 | Federal appropriation..... | 50,000 |
| 7 | (3) "Forest Management and | |
| 8 | Processing." | |
| 9 | Federal appropriation..... | 850,000 |
| 10 | (4) "Cooperative Forest Insect and | |
| 11 | Disease Control." | |
| 12 | Federal appropriation..... | 250,000 |
| 13 | (5) "Aid to Volunteer Fire | |
| 14 | Companies." | |
| 15 | Federal appropriation..... | 450,000 |
| 16 | (6) "Wetland Protection Fund." | |
| 17 | Federal appropriation..... | 200,000 |
| 18 | For forest pest management. | |
| 19 | State appropriation..... | 2,111,000 |
| 20 | The following Federal amounts are | |
| 21 | appropriated to supplement the sum | |
| 22 | appropriated for forest pest | |
| 23 | management. | |
| 24 | (1) "Forest Insect and Disease | |
| 25 | Control." | |
| 26 | Federal appropriation..... | 2,000,000 |
| 27 | For Heritage and other parks. | |
| 28 | State appropriation..... | 1,950,000 |
| 29 | For Recreational Feasibility | |
| 30 | Development Program. | |

| | | |
|----|--|------------------------|
| 1 | State appropriation..... | 89,000 |
| 2 | For payment of annual fixed charges | |
| 3 | in lieu of taxes to counties and | |
| 4 | townships on land acquired for Water | |
| 5 | Conservation and Flood Control. | |
| 6 | State appropriation..... | 55,000 |
| 7 | For payment of annual fixed charges | |
| 8 | in lieu of taxes to political | |
| 9 | subdivisions for school districts on | |
| 10 | lands acquired by the Commonwealth for | |
| 11 | Project 70. | |
| 12 | State appropriation..... | 35,000 |
| 13 | For payment of annual fixed charges | |
| 14 | in lieu of taxes to counties, school | |
| 15 | districts and townships on forest | |
| 16 | lands. | |
| 17 | State appropriation..... | 2,480,000 |
| 18 | For payment of annual fixed charges | |
| 19 | in lieu of taxes to counties, school | |
| 20 | districts and local municipalities on | |
| 21 | State park lands. | |
| 22 | State appropriation..... | 300,000 |
| 23 | Section 211. Department of | |
| 24 | Corrections. The following amounts | |
| 25 | are appropriated to the Department of | |
| 26 | Corrections:_____ | Federal_____State_____ |
| 27 | For general government operations | |
| 28 | of the Department of Corrections. | |
| 29 | State appropriation..... | 19,394,000 |
| 30 | For inmate medical care. | |

| | | |
|----|---------------------------------------|---------------|
| 1 | State appropriation..... | 155,343,000 |
| 2 | For inmate education and training. | |
| 3 | State appropriation..... | 28,945,000 |
| 4 | The following Federal amounts are | |
| 5 | appropriated to supplement the sum | |
| 6 | appropriated for inmate education and | |
| 7 | training: | |
| 8 | (1) "Youth Offenders Education." | |
| 9 | Federal appropriation..... | 565,000 |
| 10 | (2) "Correctional Education." | |
| 11 | Federal appropriation..... | 1,420,000 |
| 12 | For the State correctional | |
| 13 | institutions. | |
| 14 | State appropriation..... | 1,059,281,000 |
| 15 | The following Federal amounts are | |
| 16 | appropriated to supplement the sum | |
| 17 | appropriated for the State | |
| 18 | correctional institutions: | |
| 19 | (1) "SABG Drug and Alcohol | |
| 20 | Programs." | |
| 21 | Federal appropriation..... | 2,100,000 |
| 22 | (2) "Reimbursement for Alien | |
| 23 | Inmates." | |
| 24 | Federal appropriation..... | 1,157,000 |
| 25 | (3) "Volunteer Support." | |
| 26 | Federal appropriation..... | 20,000 |
| 27 | (4) "Truth in Sentencing." | |
| 28 | Federal appropriation..... | 25,614,000 |
| 29 | (5) "RSAT Drug Treatment." | |
| 30 | Federal appropriation..... | 550,000 |

1 ~~(6) "Inmate Re-entry Program."~~
 2 ~~Federal appropriation.....~~ ~~1,250,000~~
 3 ~~(7) "Prison Rape Elimination."~~
 4 ~~Federal appropriation.....~~ ~~81,000~~
 5 ~~Section 212. Department of~~
 6 ~~Education. The following amounts are~~
 7 ~~appropriated to the Department of~~
 8 ~~Education:~~ _____ ~~Federal~~ _____ ~~State~~ _____
 9 ~~For general government operations~~
 10 ~~of the Department of Education.~~
 11 ~~This appropriation contains \$800,000~~
 12 ~~to be used as a supplement to Federal~~
 13 ~~funds for the Federal fruit and~~
 14 ~~vegetable program.~~
 15 ~~State appropriation.....~~ ~~23,800,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for general government~~
 19 ~~operations:~~
 20 ~~(1) "Adult Basic Education~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ ~~1,800,000~~
 23 ~~(2) "Education of Exceptional~~
 24 ~~Children Administration."~~
 25 ~~Federal appropriation.....~~ ~~10,000,000~~
 26 ~~(3) "Special Education~~
 27 ~~Improvement."~~
 28 ~~Federal appropriation.....~~ ~~2,100,000~~
 29 ~~(4) "ESEA Title I~~
 30 ~~Administration."~~

| | | |
|----|---|---------------------------|
| 1 | Federal appropriation..... | 8,500,000----- |
| 2 | (5) "State Approving Agency (VA)." | |
| 3 | Federal appropriation..... | 1,250,000----- |
| 4 | (6) "Food and Nutrition Service | |
| 5 | Administration." | |
| 6 | Federal appropriation..... | 4,750,000----- |
| 7 | (7) "Migrant Education | |
| 8 | Administration." | |
| 9 | Federal appropriation..... | 505,000----- |
| 10 | (8) "Vocational Education | |
| 11 | Administration." | |
| 12 | Federal appropriation..... | 3,910,000----- |
| 13 | (9) "Title II Improving Teacher | |
| 14 | Quality Administration/State." | |
| 15 | Federal appropriation..... | 7,000,000----- |
| 16 | (10) "Byrd Scholarships." | |
| 17 | Federal appropriation..... | 1,656,000----- |
| 18 | (11) "ESEA Title V | |
| 19 | Administration/State." | |
| 20 | Federal appropriation..... | 2,820,000----- |
| 21 | (12) "Homeless Assistance." | |
| 22 | Federal appropriation..... | 2,120,000----- |
| 23 | (13) "Preschool Grant | |
| 24 | Administration." | |
| 25 | Federal appropriation..... | 1,000,000----- |
| 26 | (14) "DFSC Administration." | |
| 27 | Federal appropriation..... | 1,092,000----- |
| 28 | (15) "State Literacy Resource | |
| 29 | Centers." | |
| 30 | Federal appropriation..... | 125,000----- |

| | | |
|----|---|----------------------|
| 1 | (16) "School Health Education | |
| 2 | Programs." | |
| 3 | Federal appropriation..... | 400,000 |
| 4 | (17) "Learn and Serve America | |
| 5 | School Based." | |
| 6 | Federal appropriation..... | 882,000 |
| 7 | (18) "Environmental Education | |
| 8 | Workshops." | |
| 9 | Federal appropriation..... | 500,000 |
| 10 | (19) "Charter Schools | |
| 11 | Initiatives." | |
| 12 | Federal appropriation..... | 6,000,000 |
| 13 | (20) "Education Technology | |
| 14 | Administration." | |
| 15 | Federal appropriation..... | 1,500,000 |
| 16 | (21) "Comprehensive School Reform | |
| 17 | Administration." | |
| 18 | Federal appropriation..... | 800,000 |
| 19 | (22) "Advanced Placement Testing." | |
| 20 | Federal appropriation..... | 300,000 |
| 21 | (23) "ESEA Title X Education | |
| 22 | Partnerships." | |
| 23 | Federal appropriation..... | 700,000 |
| 24 | (24) "Refugee Children Education." | |
| 25 | Federal appropriation..... | 2,054,000 |
| 26 | (25) "Medical Assistance Nurses | |
| 27 | Aide Training." | |
| 28 | Federal appropriation..... | 300,000 |
| 29 | (26) "State and Community Highway | |
| 30 | Safety." | |

| | | |
|----|---|----------------------------|
| 1 | Federal appropriation..... | 747,000 _____ |
| 2 | (27) "Reading First Initiative | |
| 3 | Administration." | |
| 4 | Federal appropriation..... | 8,000,000 _____ |
| 5 | (28) "Title IV 21st Century | |
| 6 | Community Learning Centers | |
| 7 | Administration." | |
| 8 | Federal appropriation..... | 1,834,000 _____ |
| 9 | (29) "National Assessment of | |
| 10 | Educational Progress (NAEP) " | |
| 11 | Federal appropriation..... | 137,000 _____ |
| 12 | (30) "Evaluation of Student and | |
| 13 | Parent Access." | |
| 14 | Federal appropriation..... | 630,000 _____ |
| 15 | (31) "Youth Offenders." | |
| 16 | Federal appropriation..... | 1,000,000 _____ |
| 17 | (32) "Drug and Violence Prevention | |
| 18 | Data." | |
| 19 | Federal appropriation..... | 693,000 _____ |
| 20 | For the support of the Office of | |
| 21 | Criminal History Review within the | |
| 22 | Department of Education. No funds from | |
| 23 | this appropriation shall be expended | |
| 24 | until enabling legislation is enacted | |
| 25 | by the General Assembly. | |
| 26 | State appropriation..... | 200,000 |
| 27 | For the Office of Safe Schools | |
| 28 | Advocate. It is the intent of the | |
| 29 | General Assembly that at least 80% of | |
| 30 | the appropriation for the Office of | |

1 ~~Safe Schools Advocate shall be~~
2 ~~expended by the Office of Safe Schools~~
3 ~~Advocate before June 30, 2006, and~~
4 ~~that 100% of the appropriation for the~~
5 ~~Office of Safe Schools Advocate shall~~
6 ~~be expended or committed on or before~~
7 ~~June 30, 2006. It is the intent of the~~
8 ~~General Assembly that no funds~~
9 ~~appropriated to the Office of Safe~~
10 ~~Schools Advocate shall lapse.~~

11 ~~State appropriation.....~~ 1,000,000

12 ~~For information and technology~~
13 ~~improvement.~~

14 ~~State appropriation.....~~ 5,144,000

15 ~~For PA assessment.~~

16 ~~State appropriation.....~~ 20,356,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for PA assessment:~~

20 ~~(1) "Title VI Part A State~~
21 ~~Assessment."~~

22 ~~Federal appropriation.....~~ 22,000,000_____

23 ~~For the State Library, providing~~
24 ~~reference services and administering~~
25 ~~aid to public libraries.~~

26 ~~State appropriation.....~~ 4,336,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the State Library:~~

30 ~~(1) "LSTA Library Development."~~

| | | |
|----|--|------------|
| 1 | Federal appropriation..... | 1,650,000 |
| 2 | For programs of education and | |
| 3 | training at youth development centers | |
| 4 | and the monitoring of programs of | |
| 5 | education and training provided to | |
| 6 | incarcerated juveniles. | |
| 7 | State appropriation..... | 11,900,000 |
| 8 | For the Scranton State School for | |
| 9 | the Deaf. | |
| 10 | State appropriation..... | 6,565,000 |
| 11 | The following Federal amounts are | |
| 12 | appropriated to supplement the sum | |
| 13 | appropriated for the Scranton State | |
| 14 | School for the Deaf: | |
| 15 | (1) "Individuals with Disabilities | |
| 16 | Scranton." | |
| 17 | Federal appropriation..... | 85,000 |
| 18 | (2) "National School Milk Lunch | |
| 19 | Program Scranton." | |
| 20 | Federal appropriation..... | 50,000 |
| 21 | (3) "ESEA Scranton." | |
| 22 | Federal appropriation..... | 452,000 |
| 23 | (4) "Life Long Learning | |
| 24 | Scranton." | |
| 25 | Federal appropriation..... | 11,000 |
| 26 | (5) "Adult Basic Education | |
| 27 | Disabled Adults." | |
| 28 | Federal appropriation..... | 10,000 |
| 29 | For payment of basic education | |
| 30 | funding to school districts: Provided, | |

1 ~~That the Secretary of Education, with~~
2 ~~the approval of the Governor, may make~~
3 ~~payments from this appropriation in~~
4 ~~advance of the due date prescribed by~~
5 ~~law to school districts which are~~
6 ~~financially handicapped, whenever the~~
7 ~~Secretary of Education shall deem it~~
8 ~~necessary to make such advance~~
9 ~~payments to enable the school~~
10 ~~districts to keep their public schools~~
11 ~~open.~~

12 ~~State appropriation.....~~ 4,460,050,000

13 ~~For grants to school districts~~
14 ~~experiencing growth, a growth~~
15 ~~supplement calculated for qualifying~~
16 ~~school districts as follows:~~

17 ~~(1) To qualify for the growth~~
18 ~~supplement, a school district's~~
19 ~~2004-2005 average daily membership~~
20 ~~must be greater than its 2003-2004~~
21 ~~average daily membership.~~

22 ~~(2) The growth supplement~~
23 ~~shall be calculated for qualifying~~
24 ~~school districts as follows:~~

25 ~~(i) Subtract the school~~
26 ~~district's 2003-2004 average~~
27 ~~daily membership from its 2004-~~
28 ~~2005 average daily membership~~
29 ~~and multiply the difference by~~
30 ~~its 2004-2005 market~~

~~value/income aid ratio.~~

~~(ii) Multiply the
difference from subparagraph
(i) by forty three million
dollars (\$43,000,000).~~

~~(iii) Divide the product
from subparagraph (ii) by the
sum of the differences from
subparagraph (i) for all
qualifying school districts.~~

~~State appropriation.....~~

~~43,000,000~~

~~For an equity supplement.~~

~~(1) To qualify for the equity
supplement, the funding received by
a school district from the
appropriation for payment of basic
education funding to school
districts during fiscal year 2004-
2005 must be less than the amount
the school district would receive
under the following formula:~~

~~(i) multiply the school
district's 2005-2006 market
value/income aid ratio by its
2004/2005 average daily
membership;~~

~~(ii) multiply the product
from subparagraph (i) by the
sum total of the payment of
basic education funding to~~

~~school districts made in fiscal
year 2004-2005; and~~

~~(iii) divide the product
from subparagraph (ii) by the
sum of the products of the
2005-2006 market value/income
aid ratio multiplied by the
2004-2005 average daily
membership for all school
districts.~~

~~(2) A school district that
qualifies for the equity supplement
shall receive funding calculated as
follows:~~

~~(i) multiply the school
district's 2005-2006 market
value/income aid ratio by its
2004-2005 average daily
membership;~~

~~(ii) multiply the product
from subparagraph (i) by
\$75,000,000; and~~

~~(iii) divide the product
from subparagraph (ii) by the
sum of the products of the
2005-2006 market value/income
aid ratio multiplied by the
2004-2005 average daily
membership for all qualifying
school districts.~~

| | | |
|----|---|------------------------|
| 1 | State appropriation..... | 75,000,000 |
| 2 | For dual enrollment grants to | |
| 3 | school districts. | |
| 4 | State appropriation..... | 5,000,000 |
| 5 | For payment to any school district | |
| 6 | of the first class which has been | |
| 7 | declared distressed under section | |
| 8 | 691(c) of the act of March 10, 1949 | |
| 9 | (P.L.30, No.14), known as the Public | |
| 10 | School Code of 1949. | |
| 11 | State appropriation..... | 25,000,000 |
| 12 | For school improvement grants. | |
| 13 | State appropriation..... | 21,717,000 |
| 14 | For education support services. | |
| 15 | State appropriation..... | 9,000,000 |
| 16 | For the Pennsylvania Accountability | |
| 17 | Grants. | |
| 18 | State appropriation..... | 200,000,000 |
| 19 | For support of basic education— | |
| 20 | higher education science partnerships. | |
| 21 | State appropriation..... | 7,604,000 |
| 22 | For a pre kindergarten block grant | |
| 23 | program. Funds shall only be used for | |
| 24 | grants to school districts for quality | |
| 25 | half day pre kindergarten programs. | |
| 26 | State appropriation..... | 10,000,000 |
| 27 | For supplemental Pennsylvania | |
| 28 | Accountability Grants. Funds shall | |
| 29 | only be used for grants to school | |
| 30 | districts for quality full day | |

| | | |
|----|--|-----------------------|
| 1 | kindergarten programs. | |
| 2 | State appropriation..... | 10,000,000 |
| 3 | For the Education Assistance | |
| 4 | Program. | |
| 5 | State appropriation..... | 76,000,000 |
| 6 | For a technology initiative. | |
| 7 | State appropriation..... | 1,290,000 |
| 8 | For Head Start Supplemental | |
| 9 | Assistance. | |
| 10 | State appropriation..... | 30,000,000 |
| 11 | For Distinguished Educator Program. | |
| 12 | State appropriation..... | 3,000,000 |
| 13 | For teacher professional | |
| 14 | development. | |
| 15 | State appropriation..... | 8,067,000 |
| 16 | The following Federal amounts are | |
| 17 | appropriated for teacher professional | |
| 18 | development: | |
| 19 | (1) "Teacher Recruitment." | |
| 20 | Federal appropriation..... | 505,000 |
| 21 | (2) "Teacher Quality Enhancement." | |
| 22 | Federal appropriation..... | 4,000,000 |
| 23 | For Teach for America program. | |
| 24 | State appropriation..... | 300,000 |
| 25 | For adult and family literacy | |
| 26 | programs, summer reading programs and | |
| 27 | the adult high school diplomas | |
| 28 | program. | |
| 29 | State appropriation..... | 18,534,000 |
| 30 | The following Federal amounts are | |

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for adult and family~~
3 ~~literacy programs.~~

4 ~~(1) "Adult Basic Education~~
5 ~~Local."~~

6 ~~Federal appropriation..... 20,000,000~~

7 ~~For career and technical education.~~

8 ~~This appropriation includes \$200,000~~
9 ~~for adult vocational agricultural~~
10 ~~instruction.~~

11 ~~State appropriation..... 59,736,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for career and technical~~
15 ~~education.~~

16 ~~(1) "Vocational Education~~
17 ~~Local."~~

18 ~~Federal appropriation..... 53,000,000~~

19 ~~For New Choices/New Options.~~

20 ~~State appropriation..... 3,500,000~~

21 ~~For payments on account of annual~~
22 ~~rental or sinking fund charges on~~
23 ~~school buildings, including charter~~
24 ~~schools.~~

25 ~~State appropriation..... 294,483,000~~

26 ~~For payments on account of pupil~~
27 ~~transportation.~~

28 ~~State appropriation..... 505,761,000~~

29 ~~For payments on account of~~
30 ~~nonpublic and charter school pupil~~

| | | |
|----|---------------------------------------|-------------|
| 1 | transportation. | |
| 2 | State appropriation..... | 74,037,000 |
| 3 | For payments on account of special | |
| 4 | education of exceptional children. | |
| 5 | This amount includes \$563,000 for | |
| 6 | community support services which is | |
| 7 | not to be included in the base | |
| 8 | calculations of the special education | |
| 9 | program components. | |
| 10 | State appropriation..... | 952,404,000 |
| 11 | The following Federal amounts are | |
| 12 | appropriated to supplement the sum | |
| 13 | appropriated for special education: | |
| 14 | (1) "Individuals with Disabilities | |
| 15 | Education -- Local." | |
| 16 | Federal appropriation..... | 434,800,000 |
| 17 | For payments for Early Intervention | |
| 18 | Services. | |
| 19 | State appropriation..... | 123,487,000 |
| 20 | For payment on account of homebound | |
| 21 | instruction. | |
| 22 | State appropriation..... | 705,000 |
| 23 | For payment for tuition to school | |
| 24 | districts providing education to | |
| 25 | nonresident orphaned children placed | |
| 26 | in private homes by the court and | |
| 27 | nonresident inmates of children's | |
| 28 | institutions. | |
| 29 | State appropriation..... | 50,005,000 |
| 30 | For payments of annual fixed | |

| | | |
|----|---|------------|
| 1 | charges to school districts in lieu of | |
| 2 | taxes for land acquired by the | |
| 3 | Commonwealth for water conservation or | |
| 4 | flood prevention. | |
| 5 | State appropriation..... | 241,000 |
| 6 | For payment for maintenance of | |
| 7 | summer schools for school age children | |
| 8 | of migrant laborers, including child- | |
| 9 | care services. | |
| 10 | State appropriation..... | 839,000 |
| 11 | For payments to Pennsylvania | |
| 12 | Charter Schools for the Deaf and | |
| 13 | Blind. | |
| 14 | State appropriation..... | 30,862,000 |
| 15 | For special education — approved | |
| 16 | private schools. | |
| 17 | State appropriation..... | 83,499,000 |
| 18 | For approved private schools and | |
| 19 | the Pennsylvania Charter Schools for | |
| 20 | the Deaf and Blind for prior years' | |
| 21 | audit resolutions. | |
| 22 | State appropriation..... | 16,850,000 |
| 23 | For payment of the Commonwealth's | |
| 24 | share of the approved operating costs | |
| 25 | and lease payments of intermediate | |
| 26 | units. This appropriation includes | |
| 27 | \$300,000 for the five county Central | |
| 28 | Susquehanna Intermediate Unit Science | |
| 29 | in Motion program. | |
| 30 | State appropriation..... | 6,611,000 |

1 ~~For grants to school districts to~~
2 ~~assist in meeting Federal matching~~
3 ~~requirements for grants received under~~
4 ~~the Federal Child Nutrition Act and to~~
5 ~~aid in providing a food program for~~
6 ~~needy children. It is the intent of~~
7 ~~the General Assembly that each school~~
8 ~~which offers the school lunch program~~
9 ~~shall receive a reimbursement of no~~
10 ~~less than 12¢ per lunch served and~~
11 ~~each school which offers the school~~
12 ~~breakfast program shall receive a~~
13 ~~reimbursement of no less than 11¢ per~~
14 ~~breakfast served.~~

15 ~~State appropriation.....~~ 31,800,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for school food services:~~

19 ~~(1) "Food and Nutrition — Local."~~

20 ~~Federal appropriation.....~~ 318,117,000_____

21 ~~For payment of the Commonwealth's~~
22 ~~share of Federal Social Security taxes~~
23 ~~for public school employees.~~

24 ~~State appropriation.....~~ 453,577,000

25 ~~For payment of required~~
26 ~~contribution for public school~~
27 ~~employees' retirement.~~

28 ~~State appropriation.....~~ 258,133,000

29 ~~For education of indigent children~~
30 ~~at charitable hospitals.~~

| | | |
|----|------------------------------------|-------------|
| 1 | State appropriation..... | 35,000 |
| 2 | For high school reform. | |
| 3 | State appropriation..... | 4,700,000 |
| 4 | The following Federal amounts are | |
| 5 | appropriated for basic education: | |
| 6 | (1) "ESEA Title V School | |
| 7 | Districts." | |
| 8 | Federal appropriation..... | 9,575,000 |
| 9 | (2) "ESEA Title I Local." | |
| 10 | Federal appropriation..... | 475,000,000 |
| 11 | (3) "DFSC School Districts." | |
| 12 | Federal appropriation..... | 14,000,000 |
| 13 | (4) "Title II Improving Teacher | |
| 14 | Quality Local." | |
| 15 | Federal appropriation..... | 117,000,000 |
| 16 | (5) "Educational Technology | |
| 17 | Local." | |
| 18 | Federal appropriation..... | 23,388,000 |
| 19 | (6) "Comprehensive School Reform | |
| 20 | Local." | |
| 21 | Federal appropriation..... | 15,776,000 |
| 22 | (7) "Reading First Initiative | |
| 23 | Local." | |
| 24 | Federal appropriation..... | 25,465,000 |
| 25 | (8) "Title V Empowerment | |
| 26 | Schools." | |
| 27 | Federal appropriation..... | 25,000,000 |
| 28 | (9) "Title IV 21st Century | |
| 29 | Community Learning Centers Local." | |
| 30 | Federal appropriation..... | 45,373,000 |

~~(10) "Title III Language~~
~~Instruction for LEP and Immigrant~~
~~Students."~~
~~Federal appropriation..... 11,650,000~~
~~(11) "Title VI Rural and Low~~
~~Income Schools Local."~~
~~Federal appropriation..... 309,000~~
~~For education mentoring, including~~
~~dropout prevention programs.~~
~~State appropriation..... 1,200,000~~
~~For services to nonpublic schools.~~
~~State appropriation..... 78,614,000~~
~~For textbooks, instructional~~
~~material and instructional equipment~~
~~for nonpublic schools.~~
~~State appropriation..... 24,042,000~~
~~For programs to meet the needs of~~
~~pregnant and parenting teenagers.~~
~~State appropriation..... 1,725,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for pregnant and~~
~~parenting teenagers:~~
~~(1) "Teenage Parenting Education~~
~~TANF."~~
~~Federal appropriation..... 12,255,000~~
~~(2) "Teen Parenting Food~~
~~Stamps."~~
~~Federal appropriation..... 863,000~~
~~For a subsidy to public libraries.~~

| | | |
|----|--|-----------------------|
| 1 | State appropriation..... | 80,289,000 |
| 2 | To provide aid to the Free Library | |
| 3 | of Philadelphia and the Carnegie | |
| 4 | Library of Pittsburgh to meet the | |
| 5 | costs incurred in serving as regional | |
| 6 | libraries in the distribution of | |
| 7 | braille reading materials, talking | |
| 8 | book machines and other reading | |
| 9 | materials to persons who are blind or | |
| 10 | otherwise disabled. | |
| 11 | State appropriation..... | 2,965,000 |
| 12 | For library access. | |
| 13 | State appropriation..... | 7,386,000 |
| 14 | For the electronic library catalog. | |
| 15 | State appropriation..... | 3,842,000 |
| 16 | For ethnic heritage studies. | |
| 17 | State appropriation..... | 165,000 |
| 18 | For the Governor's Schools of | |
| 19 | Excellence. | |
| 20 | State appropriation..... | 2,992,000 |
| 21 | For reimbursements to school | |
| 22 | districts for their charter school | |
| 23 | payments. | |
| 24 | State appropriation..... | 82,602,000 |
| 25 | For safe and alternative schools. | |
| 26 | State appropriation..... | 23,326,000 |
| 27 | For payment of approved operating | |
| 28 | and capital expenses of community | |
| 29 | colleges. An independent audit report | |
| 30 | for the preceding fiscal year, which | |

1 ~~is consistent with the generally~~
2 ~~accepted accounting principles as~~
3 ~~prescribed by the National Association~~
4 ~~of College and University Business~~
5 ~~Officers, the American Institute of~~
6 ~~Certified Public Accountants, or by~~
7 ~~their successors, or by any other~~
8 ~~recognized authoritative body, and the~~
9 ~~financial reporting policies and~~
10 ~~standards promulgated by the~~
11 ~~Commonwealth and by the Federal~~
12 ~~Government that apply to community~~
13 ~~colleges, shall be submitted by each~~
14 ~~community college to the Department of~~
15 ~~Education not later than 120 days~~
16 ~~after the close of the preceding~~
17 ~~fiscal year. The Department of~~
18 ~~Education may withhold whatever funds~~
19 ~~appropriated herein it feels necessary~~
20 ~~to ensure that such audit reports are~~
21 ~~submitted in the prescribed fashion.~~

22 ~~State appropriation.....~~ 247,924,000

23 ~~For community college capital~~
24 ~~leases and debt service.~~

25 ~~State appropriation.....~~ 5,000,000

26 ~~For regional community college~~
27 ~~services.~~

28 ~~State appropriation.....~~ 750,000

29 ~~For two year degree program support~~
30 ~~of State owned and State related~~

| | | |
|----|---|-----------------------|
| 1 | institutions of higher education. | |
| 2 | State appropriation..... | 2,000,000 |
| 3 | For higher education equal | |
| 4 | opportunity program grants. | |
| 5 | State appropriation..... | 10,320,000 |
| 6 | For annual payments, not to exceed | |
| 7 | \$500 per student, to institutions of | |
| 8 | higher learning for defraying the | |
| 9 | expenses of deaf or blind students. | |
| 10 | State appropriation..... | 54,000 |
| 11 | For higher education assistance. | |
| 12 | State appropriation..... | 2,000,000 |
| 13 | For transfer to the Pennsylvania | |
| 14 | Higher Education Facilities Authority | |
| 15 | for interest subsidies, when due, for | |
| 16 | bonds issued for dormitory sprinklers. | |
| 17 | State appropriation..... | 500,000 |
| 18 | For community education councils. | |
| 19 | State appropriation..... | 3,557,000 |
| 20 | For higher education equipment | |
| 21 | grants. | |
| 22 | State appropriation..... | 6,000,000 |
| 23 | For medical school loan forgiveness | |
| 24 | for medically underserved areas. | |
| 25 | State appropriation..... | 1,000,000 |
| 26 | For small school district subsidies | |
| 27 | that provide school districts having a | |
| 28 | market value income aid ratio equal to | |
| 29 | or greater than .5000 and a population | |
| 30 | per square mile of 80 or less, with | |

1 ~~subsidy payments at the rate of \$75~~
 2 ~~per average daily membership.~~
 3 ~~State appropriation.....~~ ~~10,894,000~~
 4 ~~For transfer to the Independent~~
 5 ~~Higher Education and Community~~
 6 ~~Financing Fund. No funds from this~~
 7 ~~appropriation shall be expended until~~
 8 ~~enabling legislation is enacted.~~
 9 ~~State appropriation.....~~ ~~8,000,000~~
 10 ~~For grants to engineering degree-~~
 11 ~~granting schools. This appropriation~~
 12 ~~shall be allocated consistent with the~~
 13 ~~definitions and other provisions~~
 14 ~~formerly contained in the act of July~~
 15 ~~2, 1984 (P.L.553, No.110), known as~~
 16 ~~the Engineering School Equipment Act.~~
 17 ~~State appropriation.....~~ ~~1,000,000~~
 18 ~~For medical school scholarships to~~
 19 ~~students who serve in medically~~
 20 ~~underserved areas.~~
 21 ~~State appropriation.....~~ ~~1,000,000~~
 22 ~~Section 213.— Department of~~
 23 ~~Environmental Protection.— The~~
 24 ~~following amounts are appropriated to~~
 25 ~~the Department of Environmental~~
 26 ~~Protection:—————~~ ~~Federal————— State—~~
 27 ~~For general government operations~~
 28 ~~of the Department of Environmental~~
 29 ~~Protection. This appropriation~~
 30 ~~includes \$825,000 for retraining~~

1 ~~programs for dislocated coal miners in~~
2 ~~southwestern Pennsylvania and \$250,000~~
3 ~~for a feasibility study grant for~~
4 ~~identification and evaluation of~~
5 ~~abandoned mine land sites in~~
6 ~~southwestern Pennsylvania.~~

7 ~~State appropriation.....~~ 14,212,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for general government~~
11 ~~operations:~~

12 ~~(1) "Surface Mine Conservation."~~

13 ~~Federal appropriation.....~~ 413,000

14 ~~For payment of grants to political~~
15 ~~subdivisions to assist in the cleanup~~
16 ~~of scrap tires and local environmental~~
17 ~~remediation.~~

18 ~~State appropriation.....~~ 2,000,000

19 ~~For Environmental Program~~
20 ~~Management.~~

21 ~~State appropriation.....~~ 36,049,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for Environmental Program~~
25 ~~Management:~~

26 ~~(1) "Coastal Zone Management."~~

27 ~~Federal appropriation.....~~ 4,700,000

28 ~~(2) "Construction Management~~
29 ~~Assistance Grants Administration."~~

30 ~~Federal appropriation.....~~ 1,400,000

| | | |
|----|--|----------------------|
| 1 | (3) "Storm Water Permitting | |
| 2 | Initiative." | |
| 3 | Federal appropriation..... | 2,300,000 |
| 4 | (4) "Safe Drinking Water Act | |
| 5 | Management." | |
| 6 | Federal appropriation..... | 5,500,000 |
| 7 | (5) "Water Pollution Control | |
| 8 | Grants Management." | |
| 9 | Federal appropriation..... | 3,500,000 |
| 10 | (6) "Air Pollution Control Grants | |
| 11 | Management." | |
| 12 | Federal appropriation..... | 2,400,000 |
| 13 | (7) "Surface Mine Conservation." | |
| 14 | Federal appropriation..... | 6,500,000 |
| 15 | (8) "Wetland Protection Fund." | |
| 16 | Federal appropriation..... | 240,000 |
| 17 | (9) "Diagnostic X-ray Equipment | |
| 18 | Testing." | |
| 19 | Federal appropriation..... | 340,000 |
| 20 | (10) "Water Quality Outreach | |
| 21 | Operator Training." | |
| 22 | Federal appropriation..... | 200,000 |
| 23 | (11) "Water Quality Management | |
| 24 | Planning Grants." | |
| 25 | Federal appropriation..... | 1,150,000 |
| 26 | (12) "Small Operator's | |
| 27 | Assistance." | |
| 28 | Federal appropriation..... | 2,000,000 |
| 29 | (13) "Wellhead Protection Fund." | |
| 30 | Federal appropriation..... | 250,000 |

| | | |
|----|---|-----------------------|
| 1 | (14) "Indoor Radon Abatement." | |
| 2 | Federal appropriation..... | 500,000 |
| 3 | (15) "Non Point Source | |
| 4 | Implementation 319(h)." | |
| 5 | Federal appropriation..... | 12,800,000 |
| 6 | (16) "Hydroelectric Power | |
| 7 | Conservation Fund." | |
| 8 | Federal appropriation..... | 51,000 |
| 9 | (17) "Survey Studies." | |
| 10 | Federal appropriation..... | 3,000,000 |
| 11 | (18) "National Dam Safety." | |
| 12 | Federal appropriation..... | 150,000 |
| 13 | (19) "Great Lakes Restoration." | |
| 14 | Federal appropriation..... | 1,700,000 |
| 15 | (20) "Training Reimbursement | |
| 16 | Program for Small Systems." | |
| 17 | Federal appropriation..... | 3,500,000 |
| 18 | (21) "State Energy Program (SEP)." | |
| 19 | Federal appropriation..... | 4,951,000 |
| 20 | (22) "Pollution Prevention." | |
| 21 | Federal appropriation..... | 600,000 |
| 22 | (23) "Heavy Duty Vehicle Program." | |
| 23 | Federal appropriation..... | 200,000 |
| 24 | (24) "Alternative Fuels." | |
| 25 | Federal appropriation..... | 175,000 |
| 26 | (25) "National Industrial | |
| 27 | Competitiveness." | |
| 28 | Federal appropriation..... | 933,000 |
| 29 | (26) "Energy and Environmental | |
| 30 | Opportunities." | |

| | | |
|----|-------------------------------------|------------|
| 1 | Federal appropriation..... | 1,200,000 |
| 2 | For safe water projects in counties | |
| 3 | of the second class. | |
| 4 | State appropriation..... | 3,000,000 |
| 5 | For the Chesapeake Bay Pollution | |
| 6 | Abatement Program. | |
| 7 | State appropriation..... | 3,271,000 |
| 8 | The following Federal amounts are | |
| 9 | appropriated to supplement the sum | |
| 10 | appropriated for the Chesapeake Bay | |
| 11 | Pollution Abatement Program: | |
| 12 | (1) "Chesapeake Bay Pollution | |
| 13 | Abatement." | |
| 14 | Federal appropriation..... | 6,200,000 |
| 15 | For the Chesapeake Bay Educational | |
| 16 | Program. | |
| 17 | State appropriation..... | 500,000 |
| 18 | For Environmental Protection | |
| 19 | Operations. | |
| 20 | State appropriation..... | 83,397,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated to supplement the sum | |
| 23 | appropriated for Environmental | |
| 24 | Protection Operations: | |
| 25 | (1) "EPA Planning Grant | |
| 26 | Administration." | |
| 27 | Federal appropriation..... | 7,800,000 |
| 28 | (2) "Water Pollution Control | |
| 29 | Grants." | |
| 30 | Federal appropriation..... | 4,800,000 |

| | | |
|----|--|----------------------|
| 1 | (3) "Air Pollution Control | |
| 2 | Grants." | |
| 3 | Federal appropriation..... | 2,900,000 |
| 4 | (4) "Surface Mine Control and | |
| 5 | Reclamation." | |
| 6 | Federal appropriation..... | 7,583,000 |
| 7 | (5) "Training and Education of | |
| 8 | Underground Coal Miners." | |
| 9 | Federal appropriation..... | 1,700,000 |
| 10 | (6) "Construction Management | |
| 11 | Assistance Grants." | |
| 12 | Federal appropriation..... | 350,000 |
| 13 | (7) "Safe Drinking Water." | |
| 14 | Federal appropriation..... | 2,700,000 |
| 15 | (8) "Oil Pollution Spills | |
| 16 | Removal." | |
| 17 | Federal appropriation..... | 1,000,000 |
| 18 | For black fly control and research. | |
| 19 | State appropriation..... | 4,415,000 |
| 20 | For water contamination emergency | |
| 21 | remediation. | |
| 22 | State appropriation..... | 550,000 |
| 23 | For West Nile virus control. | |
| 24 | State appropriation..... | 7,473,000 |
| 25 | For flood control projects. | |
| 26 | State appropriation..... | 2,793,000 |
| 27 | For storm water management grants. | |
| 28 | State appropriation..... | 1,200,000 |
| 29 | For sewage facilities planning | |
| 30 | grants. | |

| | | |
|----|---|-----------------------|
| 1 | State appropriation..... | 1,950,000 |
| 2 | For sewage facilities enforcement | |
| 3 | grants. | |
| 4 | State appropriation..... | 5,000,000 |
| 5 | For transfer to the Hazardous Sites | |
| 6 | Cleanup Fund for general operations. | |
| 7 | State appropriation..... | 10,000,000 |
| 8 | For Sewage Treatment Plant | |
| 9 | Operations Grants Program and | |
| 10 | establishing a competitive grant | |
| 11 | process for the program. | |
| 12 | State appropriation..... | 13,000,000 |
| 13 | For payment of Pennsylvania's share | |
| 14 | of the expenses of the River Master | |
| 15 | for the Delaware River. | |
| 16 | State appropriation..... | 94,000 |
| 17 | For support of the Ohio River Basin | |
| 18 | Commission. | |
| 19 | State appropriation..... | 14,000 |
| 20 | For support of the Susquehanna | |
| 21 | River Basin Commission. | |
| 22 | State appropriation..... | 1,232,000 |
| 23 | For support of the Interstate | |
| 24 | Commission on the Potomac River Basin. | |
| 25 | State appropriation..... | 48,000 |
| 26 | For conduct of the Delaware River | |
| 27 | Basin Commission. | |
| 28 | State appropriation..... | 1,432,000 |
| 29 | For support of the Ohio River | |
| 30 | Valley Water Sanitation Commission. | |

| | | |
|----|--|----------------------|
| 1 | State appropriation..... | 164,000 |
| 2 | For support of the Chesapeake Bay | |
| 3 | Commission. | |
| 4 | State appropriation..... | 265,000 |
| 5 | For payments to conservation | |
| 6 | districts. | |
| 7 | State appropriation..... | 4,550,000 |
| 8 | For payment of Pennsylvania's share | |
| 9 | of the costs of the Interstate Mining | |
| 10 | Commission. | |
| 11 | State appropriation..... | 38,000 |
| 12 | For the Sea Grants Program. | |
| 13 | State appropriation..... | 200,000 |
| 14 | For waste water treatment project | |
| 15 | grants. Funds shall be used by | |
| 16 | recipients to pay for costs of | |
| 17 | installing house laterals. Priority | |
| 18 | for grants shall be given to publicly | |
| 19 | owned waste water treatment systems | |
| 20 | serving financially distressed | |
| 21 | communities where the provision of a | |
| 22 | grant is required for a project to be | |
| 23 | undertaken. | |
| 24 | State appropriation..... | 2,000,000 |
| 25 | For removal of stream blockages | |
| 26 | that are imminent threats to public | |
| 27 | safety. | |
| 28 | State appropriation..... | 2,000,000 |
| 29 | For vector control. | |
| 30 | State appropriation..... | 1,000,000 |

| | | |
|----|---|--------------------------------------|
| 1 | For transfer to the Pennsylvania | |
| 2 | Energy Development Authority. Funds | |
| 3 | shall be used for energy research | |
| 4 | grants to public/private research | |
| 5 | consortia conducting research on | |
| 6 | Pennsylvania indigenous resources. | |
| 7 | State appropriation..... | 2,500,000 |
| 8 | Section 214. Department of General | |
| 9 | Services. The following amounts are | |
| 10 | appropriated to the Department of | |
| 11 | General Services. _____ | Federal _____ State _____ |
| 12 | For general government operations | |
| 13 | of the Department of General Services, | |
| 14 | including the administration and | |
| 15 | operation of the Capitol Police. | |
| 16 | State appropriation..... | 12,156,000 |
| 17 | For Harristown rental charges. | |
| 18 | State appropriation..... | 6,674,000 |
| 19 | For utility costs, including | |
| 20 | implementation of third party shared | |
| 21 | savings programs. | |
| 22 | State appropriation..... | 12,184,000 |
| 23 | For Harristown utility and | |
| 24 | municipal charges, including | |
| 25 | implementation of third party shared | |
| 26 | savings programs. | |
| 27 | State appropriation..... | 10,851,000 |
| 28 | For asbestos and hazardous | |
| 29 | materials needs. | |
| 30 | State appropriation..... | 150,000 |

| | | |
|----|---|-----------------------------------|
| 1 | For excess insurance coverage. | |
| 2 | State appropriation..... | 1,296,000 |
| 3 | For fire protection services for | |
| 4 | the Capitol Complex in Harrisburg. | |
| 5 | State appropriation..... | 1,020,000 |
| 6 | Section 215. Department of | |
| 7 | Health. The following amounts are | |
| 8 | appropriated to the Department of | |
| 9 | Health:_____ | Federal_____State_____ |
| 10 | For general government operations | |
| 11 | of the Department of Health, including | |
| 12 | \$100,000 to establish a Cervical | |
| 13 | Cancer Task Force to evaluate and make | |
| 14 | recommendations for education, | |
| 15 | prevention and detection of cervical | |
| 16 | cancer. No less than \$500,000 of this | |
| 17 | appropriation shall be for the | |
| 18 | development of a Statewide Violence | |
| 19 | Prevention Plan. | |
| 20 | State appropriation..... | 21,717,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated to supplement the sum | |
| 23 | appropriated for general government | |
| 24 | operations: | |
| 25 | (1) "WIC Administration and | |
| 26 | Operation." | |
| 27 | Federal appropriation..... | 13,000,000_____ |
| 28 | (2) "Health Assessment." | |
| 29 | Federal appropriation..... | 455,000_____ |
| 30 | (3) "PHHSBG Administration and | |

| | | |
|----|-----------------------------------|------------|
| 1 | Operation." | |
| 2 | Federal appropriation..... | 3,167,000 |
| 3 | (4) "SABG Administration and | |
| 4 | Operation." | |
| 5 | Federal appropriation..... | 6,712,000 |
| 6 | (5) "MCHSBG Administration and | |
| 7 | Operation." | |
| 8 | Federal appropriation..... | 18,371,000 |
| 9 | (6) "Adult Blood Lead | |
| 10 | Epidemiology." | |
| 11 | Federal appropriation..... | 43,000 |
| 12 | (7) "EMS for Children." | |
| 13 | Federal appropriation..... | 166,000 |
| 14 | (8) "TB Administration and | |
| 15 | Operation." | |
| 16 | Federal appropriation..... | 770,000 |
| 17 | (9) "Trauma Planning." | |
| 18 | Federal appropriation..... | 60,000 |
| 19 | (10) "Lead Administration and | |
| 20 | Operation." | |
| 21 | Federal appropriation..... | 800,000 |
| 22 | (11) "AIDS Health Education | |
| 23 | Administration and Operation." | |
| 24 | Federal appropriation..... | 3,830,000 |
| 25 | (12) "Primary Care Cooperative | |
| 26 | Agreements." | |
| 27 | Federal appropriation..... | 343,000 |
| 28 | (13) "HIV/AIDS Surveillance." | |
| 29 | Federal appropriation..... | 1,419,000 |
| 30 | (14) "HIV Care Administration and | |

| | | |
|----|--|----------------------|
| 1 | Operation." | |
| 2 | Federal appropriation..... | 1,350,000 |
| 3 | (15)"Crash Outcomes Data | |
| 4 | Evaluation." | |
| 5 | Federal appropriation..... | 54,000 |
| 6 | (16)"State Incentive Grant | |
| 7 | Administration and Operation." | |
| 8 | Federal appropriation..... | 348,000 |
| 9 | (17)"Rural Access to Emergency | |
| 10 | Devices." | |
| 11 | Federal appropriation..... | 200,000 |
| 12 | (18)"Cancer Prevention and | |
| 13 | Control." | |
| 14 | Federal appropriation..... | 3,740,000 |
| 15 | (19)"Environmental Public Health | |
| 16 | Tracking." | |
| 17 | Federal appropriation..... | 712,000 |
| 18 | For a Statewide violence prevention | |
| 19 | plan by a recognized research center. | |
| 20 | State appropriation..... | 500,000 |
| 21 | For the Organ Donation Awareness | |
| 22 | Program. | |
| 23 | State appropriation..... | 109,000 |
| 24 | For Diabetes Programs. | |
| 25 | State appropriation..... | 426,000 |
| 26 | The following Federal amounts are | |
| 27 | appropriated to supplement the sum | |
| 28 | appropriated for diabetes programs: | |
| 29 | (1)"Diabetes Control." | |
| 30 | Federal appropriation..... | 624,000 |

1 ~~For Quality Assurance, including~~
2 ~~\$100,000 for start up costs for the~~
3 ~~inspection and licensing of tanning~~
4 ~~facilities. This appropriation~~
5 ~~includes sufficient funds to continue~~
6 ~~the nursing care facilities' best~~
7 ~~practices project.~~

8 ~~State appropriation.....~~ 16,807,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for the Quality Assurance~~
12 ~~Program:~~

13 ~~(1) "Medicare Health Service~~
14 ~~Agency Certification."~~

15 ~~Federal appropriation.....~~ 11,675,000

16 ~~(2) "Medicaid Certification."~~

17 ~~Federal appropriation.....~~ 6,487,000

18 ~~For Vital Statistics.~~

19 ~~State appropriation.....~~ 6,677,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for vital statistics:~~

23 ~~(1) "Cooperative Health~~
24 ~~Statistics."~~

25 ~~Federal appropriation.....~~ 1,229,000

26 ~~(2) "Health Statistics."~~

27 ~~Federal appropriation.....~~ 56,000

28 ~~(3) "Traumatic Brain Injury."~~

29 ~~Federal appropriation.....~~ 400,000

30 ~~For the Office of Minority Health~~

1 ~~and Health Disparities.~~

2 ~~State appropriation.....~~ 1,000,000

3 ~~For the State Laboratory.~~

4 ~~State appropriation.....~~ 4,072,000

5 ~~The following Federal amounts are~~

6 ~~appropriated to supplement the sum~~

7 ~~appropriated for the State Laboratory:~~

8 ~~(1) — "Clinical Laboratory~~

9 ~~Improvement."~~

10 ~~Federal appropriation.....~~ ~~636,000~~—————

11 ~~(2) — "Epidemiology and Laboratory~~

12 ~~Surveillance and Response."~~

13 ~~Federal appropriation.....~~ ~~1,358,000~~—————

14 ~~For the State health care centers.~~

15 ~~State appropriation.....~~ 22,383,000

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for the State health care~~

19 ~~centers:~~

20 ~~(1) — "Disease Control Immunization~~

21 ~~Program — Project Grants."~~

22 ~~Federal appropriation.....~~ ~~10,203,000~~—————

23 ~~(2) — "PHHSBG — Block Program~~

24 ~~Services."~~

25 ~~Federal appropriation.....~~ ~~3,679,000~~—————

26 ~~(3) — "Preventive Health Special~~

27 ~~Projects."~~

28 ~~Federal appropriation.....~~ ~~3,045,000~~—————

29 ~~(4) — "Lake Erie Beach Monitoring."~~

30 ~~Federal appropriation.....~~ ~~460,000~~—————

~~(5) "Steps to a Healthier U.S." to~~
~~include a public awareness program~~
~~targeting the prevention of obesity.~~
~~Federal appropriation..... 2,000,000~~
~~For sexually transmitted disease~~
~~screening and treatment.~~
~~State appropriation..... 2,195,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for sexually transmitted~~
~~disease screening and testing:~~
~~(1) "Survey and Follow up~~
~~Sexually Transmitted Diseases."~~
~~Federal appropriation..... 3,257,000~~
~~For screening of newborns.~~
~~State appropriation..... 4,000,000~~
~~For the primary health care~~
~~practitioner program.~~
~~State appropriation..... 4,630,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the primary health~~
~~care practitioner program:~~
~~(1) "Loan Repayment Program."~~
~~Federal appropriation..... 312,000~~
~~(2) "Rural Hospital Flexibility~~
~~Program."~~
~~Federal appropriation..... 558,000~~
~~(3) "Medical Assistance Primary~~
~~Health Care."~~

| | | |
|----|------------------------------------|------------|
| 1 | Federal appropriation..... | 800,000 |
| 2 | For cancer control programs. | |
| 3 | State appropriation..... | 2,085,000 |
| 4 | For AIDS Programs. | |
| 5 | State appropriation..... | 6,801,000 |
| 6 | The following Federal amounts are | |
| 7 | appropriated to supplement the sum | |
| 8 | appropriated for AIDS programs: | |
| 9 | (1) "AIDS Health Education." | |
| 10 | Federal appropriation..... | 1,793,000 |
| 11 | (2) "HIV Care." | |
| 12 | Federal appropriation..... | 12,400,000 |
| 13 | (3) "Housing Opportunities for | |
| 14 | People with AIDS." | |
| 15 | Federal appropriation..... | 1,771,000 |
| 16 | For regional cancer institutes. | |
| 17 | State appropriation..... | 4,400,000 |
| 18 | For reimbursement to school | |
| 19 | districts on account of health | |
| 20 | services. | |
| 21 | State appropriation..... | 39,642,000 |
| 22 | For maintenance of local health | |
| 23 | departments. | |
| 24 | State appropriation..... | 27,607,000 |
| 25 | For local health departments for | |
| 26 | environmental health services. | |
| 27 | State appropriation..... | 7,474,000 |
| 28 | For maternal and child health | |
| 29 | services. | |
| 30 | State appropriation..... | 2,090,000 |

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for maternal and child~~
4 ~~health.~~

5 ~~(1) "MCH Lead Poisoning Prevention~~
6 ~~and Abatement."~~

7 ~~Federal appropriation.....~~ ~~2,000,000~~_____

8 ~~(2) "MCHSBG Program Services,"~~
9 ~~including \$150,000 for epilepsy~~
10 ~~services.~~

11 ~~Federal appropriation.....~~ ~~19,109,000~~_____

12 ~~(3) "Special Supplemental Food~~
13 ~~Service Program for Women, Infants and~~
14 ~~Children (WIC)."~~

15 ~~Federal appropriation.....~~ ~~162,000,000~~_____

16 ~~In addition to the specific amounts~~
17 ~~appropriated herein, all other moneys~~
18 ~~received from the Federal Government~~
19 ~~for the Special Supplemental Food~~
20 ~~Service Program for Women, Infants and~~
21 ~~Children are hereby appropriated to~~
22 ~~such program.~~

23 ~~(4) "Environmental Assessment~~
24 ~~Child Lead Poisoning."~~

25 ~~Federal appropriation.....~~ ~~234,000~~_____

26 ~~(5) "Family Health Special~~
27 ~~Projects."~~

28 ~~Federal appropriation.....~~ ~~245,000~~_____

29 ~~(6) "Screening Newborns."~~

30 ~~Federal appropriation.....~~ ~~219,000~~_____

1 ~~(7) "Newborn Hearing Screening and~~
2 ~~Intervention."~~

3 ~~Federal appropriation.....~~ ~~422,000~~_____

4 ~~For grants to counties and private~~
5 ~~facilities to finance drug and alcohol~~
6 ~~abuse treatment and prevention~~
7 ~~programs, including \$8,000,000 for~~
8 ~~addiction treatment services.~~

9 ~~State appropriation.....~~ ~~47,646,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for alcohol and drug~~
13 ~~grant programs:~~

14 ~~(1) "SABG Drug and Alcohol~~
15 ~~Services."~~

16 ~~Federal appropriation.....~~ ~~58,328,000~~_____

17 ~~(2) "Substance Abuse Special~~
18 ~~Project Grants."~~

19 ~~Federal appropriation.....~~ ~~13,167,000~~_____

20 ~~(3) "Access to Recovery."~~

21 ~~Federal appropriation.....~~ ~~15,000,000~~_____

22 ~~For tuberculosis screening and~~
23 ~~treatment.~~

24 ~~State appropriation.....~~ ~~1,009,000~~

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for tuberculosis~~
28 ~~screening and treatment:~~

29 ~~(1) "Tuberculosis Control~~
30 ~~Program."~~

| | | |
|----|---|-------------------------|
| 1 | Federal appropriation..... | 165,000----- |
| 2 | For renal dialysis services. | |
| 3 | State appropriation..... | 8,895,000 |
| 4 | For services to children with | |
| 5 | special needs. This appropriation | |
| 6 | includes funding for spina bifida | |
| 7 | services, \$944,000 for the Ventilator | |
| 8 | Assisted Children's Home Program | |
| 9 | including case management and respite | |
| 10 | care services. | |
| 11 | State appropriation..... | 1,645,000 |
| 12 | For adult cystic fibrosis. | |
| 13 | State appropriation..... | 685,000 |
| 14 | For diagnosis and treatment for | |
| 15 | Cooley's anemia. | |
| 16 | State appropriation..... | 165,000 |
| 17 | For arthritis outreach and | |
| 18 | Education. There shall be an equitable | |
| 19 | distribution of this appropriation | |
| 20 | among the central, western and eastern | |
| 21 | regions of the State based on the | |
| 22 | ratio of population served in each | |
| 23 | region to the total population served | |
| 24 | in all regions. | |
| 25 | State appropriation..... | 412,000 |
| 26 | For hemophilia services. | |
| 27 | State appropriation..... | 1,428,000 |
| 28 | For lupus programs. | |
| 29 | State appropriation..... | 500,000 |
| 30 | For sickle cell anemia services, | |

| | | |
|----|---|----------------------|
| 1 | including camps for children with | |
| 2 | sickle cell anemia. | |
| 3 | State appropriation..... | 1,903,000 |
| 4 | For regional poison control | |
| 5 | centers. | |
| 6 | State appropriation..... | 1,250,000 |
| 7 | For trauma programs coordination. | |
| 8 | State appropriation..... | 318,000 |
| 9 | For epilepsy support services. | |
| 10 | State appropriation..... | 600,000 |
| 11 | For the Keystone Games. | |
| 12 | State appropriation..... | 220,000 |
| 13 | For Tourette's Syndrome. | |
| 14 | State appropriation..... | 58,000 |
| 15 | For newborn hearing screening | |
| 16 | projects. | |
| 17 | State appropriation..... | 265,000 |
| 18 | For osteoporosis prevention and | |
| 19 | education programs. | |
| 20 | State appropriation..... | 95,000 |
| 21 | For juvenile diabetes services and | |
| 22 | equipment. | |
| 23 | State appropriation..... | 1,000,000 |
| 24 | For hearing aid services and | |
| 25 | equipment. | |
| 26 | State appropriation..... | 1,000,000 |
| 27 | For the provision of services to | |
| 28 | burn victims in a county of the second | |
| 29 | class A. | |
| 30 | State appropriation..... | 500,000 |

1 ~~For acute hospitals in medically~~
2 ~~underserved areas of this Commonwealth~~
3 ~~for the enhancement of the acute~~
4 ~~hospitals' physician recruitment and~~
5 ~~retention efforts and facility~~
6 ~~improvements.~~

7 ~~State appropriation.....~~ 2,000,000

8 ~~For creation of evidence based~~
9 ~~clinical pathways in ambulatory and~~
10 ~~in hospital settings. The pathways~~
11 ~~shall be developed with the~~
12 ~~appropriate specialists at this~~
13 ~~Commonwealth's leading medical schools~~
14 ~~for the top 25% of tertiary care~~
15 ~~diagnosis codes based upon volume and~~
16 ~~cost.~~

17 ~~State appropriation.....~~ 400,000

18 ~~For bio technology research. This~~
19 ~~appropriation includes \$1,200,000 for~~
20 ~~early stage regenerative medicine and~~
21 ~~research activities in the western~~
22 ~~region of this Commonwealth.~~

23 ~~State appropriation.....~~ 4,200,000

24 ~~For a quality improvement program~~
25 ~~designed to provide customized~~
26 ~~innovation for health care delivery in~~
27 ~~ambulatory and in hospital settings.~~
28 ~~The program shall include original~~
29 ~~rapid cycle improvement training for~~
30 ~~physicians and administrators to~~

1 ~~enable them to identify areas that~~
2 ~~merit improvement, to implement~~
3 ~~innovative solutions, measure and~~
4 ~~verify the results of the intervention~~
5 ~~and translate these results into~~
6 ~~sustainable and broadly executable~~
7 ~~improved health care practices.~~

8 State appropriation..... 1,500,000

9 ~~For cancer screening trials,~~
10 ~~genetic testing programs, prevention~~
11 ~~programs, cancer educational and~~
12 ~~outreach efforts, cancer treatment and~~
13 ~~research activities provided in the~~
14 ~~western region of the State.~~

15 State appropriation..... 500,000

16 ~~For coal workers' respiratory~~
17 ~~diseases.~~

18 State appropriation..... 790,000

19 ~~For the cervical cancer diagnosis~~
20 ~~and early detection and treatment~~
21 ~~program. Funds shall be used to pay~~
22 ~~physicians, health care clinics and~~
23 ~~laboratories that qualify as medical~~
24 ~~assistance providers to provide pap~~
25 ~~smear screenings with liquid based~~
26 ~~technology, testing for high risk~~
27 ~~strains of human papillomavirus (HPV),~~
28 ~~medically indicated outpatient~~
29 ~~procedures and similar services, which~~
30 ~~shall be consistent with~~

~~1 professionally recognized standard of
2 care for the detection, prevention and
3 limited treatment of cervical cancer
4 for uninsured adult women under 50
5 years of age. This program shall be
6 administered by the Department of
7 Health in conjunction with the
8 existing Healthy Woman Program.~~

~~9 State appropriation.....~~ 5,000,000

~~10 For a Statewide Charcot Marie Tooth
11 awareness program.~~

~~12 State appropriation.....~~ 250,000

~~13 For abstinence only programs. This
14 appropriation shall be used to provide
15 grants to nonprofit agencies whose
16 primary function is to operate or
17 assist projects for abstinence only
18 programs. Such agencies may
19 subcontract with other nonprofit
20 entities that operate projects for
21 abstinence only programs. Projects
22 receiving such funds shall not promote
23 or refer for or perform abortions or
24 engage in any abortion counseling, or
25 in other counseling, education or
26 other activities that are inconsistent
27 with the purposes of this
28 appropriation and shall be physically
29 and financially separate from any
30 component of any legal entity engaging~~

1 ~~in such activities. These funds shall~~
2 ~~not be used to promote, perform or~~
3 ~~refer for abortions or engage in~~
4 ~~abortion counseling or in other~~
5 ~~counseling, education or other~~
6 ~~activities that are inconsistent with~~
7 ~~this appropriation. This separation~~
8 ~~shall be verified by an annual~~
9 ~~independent audit obtained by the~~
10 ~~entity providing the services and~~
11 ~~submitted to the Department of Health.~~
12 ~~Further evidence of such physical and~~
13 ~~financial separation shall be supplied~~
14 ~~through such documentation as the~~
15 ~~Department of Health shall request.~~
16 ~~For purposes of this appropriation,~~
17 ~~"abstinence only program" shall mean~~
18 ~~education, training, counseling and~~
19 ~~programs which:~~

20 ~~(1) Emphasize that abstinence from~~
21 ~~sex is a positive lifestyle for~~
22 ~~unmarried young people because~~
23 ~~abstinence is the only protection that~~
24 ~~is 100% effective against unplanned~~
25 ~~pregnancy, sexually transmitted~~
26 ~~disease and sexually transmitted human~~
27 ~~immunodeficiency virus infection and~~
28 ~~acquired immune deficiency syndrome;~~
29 ~~and~~

30 ~~(2) Do not educate or counsel on~~

~~1 alternatives to abstinence.~~
~~2 State appropriation..... 1,000,000~~
~~3 Section 216.— Insurance~~
~~4 Department.— The following amounts are~~
~~5 appropriated to the Insurance~~
~~6 Department:————— Federal——— State—~~
~~7 For general government operations~~
~~8 of the Insurance Department.~~
~~9 State appropriation..... 9,507,000~~
~~10 For Children's Health Insurance~~
~~11 Administration.~~
~~12 State appropriation..... 1,944,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for children's health~~
~~16 insurance administration.~~
~~17 (1)—"Children's Health Insurance~~
~~18 Administration."~~
~~19 Federal appropriation..... 4,816,000—————~~
~~20 For administration of the Adult~~
~~21 Basic Coverage Insurance Program.~~
~~22 State appropriation..... 2,677,000~~
~~23 For children's health insurance.~~
~~24 State appropriation..... 45,423,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for children's health~~
~~28 insurance:~~
~~29 (1)—"Children's Health Insurance~~
~~30 Program."~~

| | | | |
|----|---------------------------------------|-------------|-------|
| 1 | Federal appropriation..... | 153,171,000 | _____ |
| 2 | For repayment of the loan from the | | |
| 3 | Underground Storage Tank | | |
| 4 | Indemnification Fund. | | |
| 5 | State appropriation..... | 5,000,000 | |
| 6 | For flood insurance premium | | |
| 7 | assistance. | | |
| 8 | State appropriation..... | 5,000,000 | |
| 9 | Section 217. Department of Labor | | |
| 10 | and Industry. The following amounts | | |
| 11 | are appropriated to the Department of | | |
| 12 | Labor and Industry:_____ | Federal | State |
| 13 | For general government operations | | |
| 14 | of the Department of Labor and | | |
| 15 | Industry. | | |
| 16 | State appropriation..... | 9,212,000 | |
| 17 | The following Federal amounts are | | |
| 18 | appropriated to supplement the sum | | |
| 19 | appropriated for general government | | |
| 20 | operations: | | |
| 21 | (1) "Workforce Investment Act | | |
| 22 | Administration." | | |
| 23 | Federal appropriation..... | 8,500,000 | _____ |
| 24 | (2) "Career Resources Network." | | |
| 25 | Federal appropriation..... | 150,000 | _____ |
| 26 | (3) "Community Service and Corps." | | |
| 27 | Federal appropriation..... | 10,067,000 | _____ |
| 28 | (4) "Disability Determination." | | |
| 29 | Federal appropriation..... | 91,881,000 | _____ |
| 30 | (5) "New Hires." | | |

| | | |
|----|---------------------------------------|------------|
| 1 | Federal appropriation..... | 1,738,000 |
| 2 | For occupational and industrial | |
| 3 | safety. | |
| 4 | State appropriation..... | 11,626,000 |
| 5 | For PENNSAFE. | |
| 6 | State appropriation..... | 1,258,000 |
| 7 | The following Federal amounts are | |
| 8 | appropriated to supplement the sum | |
| 9 | appropriated for PENNSAFE: | |
| 10 | (1) "Underground Utility Line | |
| 11 | Protection." | |
| 12 | Federal appropriation..... | 500,000 |
| 13 | For the Pennsylvania Conservation | |
| 14 | Corps, which includes up to \$200,000 | |
| 15 | for matching funds for the National | |
| 16 | and Community Service Trust Act. | |
| 17 | State appropriation..... | 4,472,000 |
| 18 | For occupational disease payments. | |
| 19 | State appropriation..... | 1,529,000 |
| 20 | For a separate State funded | |
| 21 | vocational rehabilitation program to | |
| 22 | provide vocational rehabilitation | |
| 23 | services leading to competitive | |
| 24 | employment for OVR eligible persons | |
| 25 | with disabilities unable to receive | |
| 26 | services through the Federal | |
| 27 | Vocational Rehabilitation Program. | |
| 28 | State appropriation..... | 4,000,000 |
| 29 | For entrepreneurial assistance | |
| 30 | including the Independence Capital | |

~~1 Access Network (ICAN) Program to~~
~~2 provide grants and outreach to~~
~~3 businesses to purchase specialized or~~
~~4 adaptive equipment.~~
~~5 State appropriation..... 955,000~~
~~6 For the payment to the Vocational~~
~~7 Rehabilitation Fund for work of the~~
~~8 State Board of Vocational~~
~~9 Rehabilitation. This appropriation~~
~~10 includes \$2,583,394 for a Statewide~~
~~11 professional service provider~~
~~12 association for the blind to provide~~
~~13 specialized services and prevention of~~
~~14 blindness services.~~
~~15 State appropriation..... 38,083,000~~
~~16 For supported employment.~~
~~17 State appropriation..... 1,039,000~~
~~18 For centers for independent living,~~
~~19 including independent living services~~
~~20 purchased by Office of Vocational~~
~~21 Rehabilitation District Offices.~~
~~22 State appropriation..... 2,900,000~~
~~23 To carry out the provisions of~~
~~24 section 306(h) of the act of June 2,~~
~~25 1915 (P.L. 736, No. 338), known as the~~
~~26 Workers' Compensation Act.~~
~~27 State appropriation..... 155,000~~
~~28 For training~~
~~29 activities. This appropriation~~
~~30 includes at least \$70,000 for the~~

~~1 support of business and economic~~
~~2 education of children in K through 12~~
~~3 grade levels.~~
~~4 State appropriation..... 16,025,000~~
~~5 For industry partnerships.~~
~~6 State appropriation..... 5,000,000~~
~~7 For an assistive technology program~~
~~8 to benefit persons with disabilities~~
~~9 and older Pennsylvanians.~~
~~10 State appropriation..... 801,000~~
~~11 For self employment assistance.~~
~~12 State appropriation..... 2,625,000~~
~~13 The following Federal amounts are~~
~~14 appropriated for employment services:~~
~~15 (1) "Reed Act Unemployment~~
~~16 Insurance." For administrative~~
~~17 expenses of the unemployment insurance~~
~~18 program. The amount obligated shall~~
~~19 not exceed at any time the amount by~~
~~20 which the aggregate of the amounts~~
~~21 transferred to the unemployment~~
~~22 compensation account of the~~
~~23 Commonwealth by the Federal Government~~
~~24 in October of 1999, 2000 and 2001~~
~~25 pursuant to section 903 of the Social~~
~~26 Security Act exceeds the aggregate of~~
~~27 the amounts obligated for~~
~~28 administration and paid out for~~
~~29 benefits from the account and that are~~
~~30 made available to the Commonwealth~~

1 ~~through a distribution by the Federal~~
2 ~~Government in October of 1999, 2000~~
3 ~~and 2001.~~

4 ~~Federal appropriation.....~~ ~~12,000,000~~_____

5 ~~(2) "Reed Act Employment~~
6 ~~Services and Unemployment Insurance."~~

7 ~~(a) For administrative expenses of~~
8 ~~the public employment offices and~~
9 ~~unemployment insurance program,~~
10 ~~including staff and related costs to~~
11 ~~provide reemployment services to~~
12 ~~unemployment claimants to enhance the~~
13 ~~public employment service and PA~~
14 ~~CareerLink service delivery systems~~
15 ~~and to train and give technical~~
16 ~~assistance and professional~~
17 ~~development to staff who deliver~~
18 ~~employment and workforce services. The~~
19 ~~amount obligated shall not exceed at~~
20 ~~any time the amount by which the~~
21 ~~aggregate of the amounts transferred~~
22 ~~to the unemployment compensation~~
23 ~~account of the Commonwealth pursuant~~
24 ~~to section 903(d) of the Social~~
25 ~~Security Act (49 Stat. 620, 42 U.S.C.~~
26 ~~§ 301 et seq.) exceeds the aggregate~~
27 ~~of the amounts obligated for~~
28 ~~administration and paid out for~~
29 ~~benefits from the account and that are~~
30 ~~made available to the Commonwealth~~

1 ~~under section 903(d) of the Social~~
2 ~~Security Act.~~

3 ~~(b) For administrative expenses of~~
4 ~~unemployment insurance program,~~
5 ~~including: improvements to the~~
6 ~~unemployment insurance program's~~
7 ~~information processing and~~
8 ~~telecommunications systems and~~
9 ~~applications; staffing; service~~
10 ~~contracts, and technology to address~~
11 ~~the unemployment compensation program~~
12 ~~appeals workload; and interest~~
13 ~~payments on loans. The amount~~
14 ~~obligated shall not exceed at any time~~
15 ~~the amount by which the aggregate of~~
16 ~~the amounts transferred to the~~
17 ~~unemployment compensation account of~~
18 ~~the Commonwealth pursuant to section~~
19 ~~903(d) of the Social Security Act~~
20 ~~exceeds the aggregate of the amounts~~
21 ~~obligated for administration and paid~~
22 ~~out for benefits from the account and~~
23 ~~that are made available to the~~
24 ~~Commonwealth under section 903(d) of~~
25 ~~the Social Security Act.~~

26 ~~Federal appropriation..... 315,935,000~~

27 ~~(3) "WIA Adult Employment and~~
28 ~~Training."~~

29 ~~Federal appropriation..... 60,000,000~~

30 ~~(4) "WIA Youth Employment and~~

1 Training."
 2 Federal appropriation..... 52,000,000
 3 (5) "WIA Statewide Activities."
 4 Federal appropriation..... 23,000,000
 5 (6) "WIA Dislocated Workers."
 6 Federal appropriation..... 109,000,000
 7 (7) "WIA Veterans Employment and
 8 Training."
 9 Federal appropriation..... 900,000
 10 (8) "TANFBG Youth Employment and
 11 Training."
 12 Federal appropriation..... 15,000,000
 13 Section 218. Department of
 14 Military and Veterans Affairs. The
 15 following sums are appropriated to the
 16 Department of Military and Veterans
 17 Affairs: Federal State
 18 For general government operations
 19 of the Department of Military and
 20 Veterans Affairs.
 21 State appropriation..... 18,333,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for general government
 25 operations:
 26 (1) "Facilities Maintenance."
 27 Federal appropriation..... 38,037,000
 28 (2) "Federal Construction Grants."
 29 Federal appropriation..... 50,000,000
 30 For honor guards for burials of

| | | |
|----|--|-----------------------|
| 1 | veterans. | |
| 2 | State appropriation..... | 36,000 |
| 3 | For maintenance of monuments to | |
| 4 | Pennsylvania servicemen who died on | |
| 5 | foreign soil. | |
| 6 | State appropriation..... | 10,000 |
| 7 | For armory maintenance and repair. | |
| 8 | State appropriation..... | 1,379,000 |
| 9 | For special State duty costs for | |
| 10 | missions which are performed to | |
| 11 | alleviate disasters or emergencies. | |
| 12 | State appropriation..... | 36,000 |
| 13 | For the Governor's Veterans | |
| 14 | Outreach and Assistance Center | |
| 15 | Program. | |
| 16 | State appropriation..... | 1,750,000 |
| 17 | For the operation and maintenance | |
| 18 | of the veterans' homes. | |
| 19 | State appropriation..... | 79,584,000 |
| 20 | The following Federal amounts are | |
| 21 | appropriated to supplement the sum | |
| 22 | appropriated for the veterans' homes: | |
| 23 | (1) "Operations and Maintenance." | |
| 24 | Federal appropriation..... | 25,810,000 |
| 25 | (2) "Medicare Services." | |
| 26 | Federal appropriation..... | 636,000 |
| 27 | For the Scotland School for | |
| 28 | Veterans' Children. | |
| 29 | State appropriation..... | 9,223,000 |
| 30 | The following Federal amounts are | |

~~1 appropriated to supplement the sum~~
~~2 appropriated for the Scotland School~~
~~3 for Veterans' Children:~~
~~4 (1) "ESEA Education Program."~~
~~5 Federal appropriation..... 210,000~~
~~6 (2) "School Milk Program."~~
~~7 Federal appropriation..... 280,000~~
~~8 (3) "Drug Free Schools."~~
~~9 Federal appropriation..... 1,000~~
~~10 (4) "Education Enhancement."~~
~~11 Federal appropriation..... 20,000~~
~~12 For payment of gratuities for the~~
~~13 education of children of certain~~
~~14 veterans.~~
~~15 State appropriation..... 190,000~~
~~16 For transfer to the Educational~~
~~17 Assistance Program Fund.~~
~~18 State appropriation..... 10,000,000~~
~~19 For assistance to veterans who are~~
~~20 ill or disabled and without means of~~
~~21 support.~~
~~22 State appropriation..... 1,230,000~~
~~23 For pensions for veterans blinded~~
~~24 through service connected injuries or~~
~~25 disease.~~
~~26 State appropriation..... 306,000~~
~~27 To provide for pensions for~~
~~28 paralyzed veterans as required by 51~~
~~29 Pa.C.S. § 7702 (relating to paralyzed~~
~~30 veterans' pension).~~

| | | |
|----|---------------------------------------|------------------------|
| 1 | State appropriation..... | 527,000 |
| 2 | For payment of pensions to | |
| 3 | dependents of soldiers of the | |
| 4 | Pennsylvania National Guard killed in | |
| 5 | the line of duty. | |
| 6 | State appropriation..... | 5,000 |
| 7 | For Civil Air Patrol. | |
| 8 | State appropriation..... | 900,000 |
| 9 | For disabled American veterans | |
| 10 | transportation. | |
| 11 | State appropriation..... | 250,000 |
| 12 | For Military Family Relief. | |
| 13 | State appropriation..... | 1,000,000 |
| 14 | Section 219. Department of Public | |
| 15 | Welfare. The following sums are | |
| 16 | appropriated to the Department of | |
| 17 | Public Welfare:----- | Federal-----State----- |
| 18 | For general government operations | |
| 19 | of the Department of Public Welfare. | |
| 20 | State appropriation..... | 38,705,000 |
| 21 | The following Federal amounts are | |
| 22 | appropriated to supplement the sum | |
| 23 | appropriated for general government | |
| 24 | operations: | |
| 25 | (1) "Child Welfare Services | |
| 26 | Administration." | |
| 27 | Federal appropriation..... | 2,054,000----- |
| 28 | (2) "Child Welfare Title IV E | |
| 29 | Administration." | |
| 30 | Federal appropriation..... | 3,553,000----- |

| | | |
|----|--|-----------------------|
| 1 | (3) "CCDFBG Administration." | |
| 2 | Federal appropriation..... | 13,480,000 |
| 3 | (4) "Medical Assistance | |
| 4 | Administration." | |
| 5 | Federal appropriation..... | 23,657,000 |
| 6 | (5) "TANFBG Administration." | |
| 7 | Federal appropriation..... | 5,172,000 |
| 8 | (6) "Food Stamps | |
| 9 | Administration." | |
| 10 | Federal appropriation..... | 4,545,000 |
| 11 | (7) "Developmental Disabilities | |
| 12 | Basic Support." | |
| 13 | Federal appropriation..... | 4,090,000 |
| 14 | (8) "Refugees and Persons Seeking | |
| 15 | Asylum Administration." | |
| 16 | Federal appropriation..... | 1,588,000 |
| 17 | (9) "Disabled Education | |
| 18 | Administration." | |
| 19 | Federal appropriation..... | 1,522,000 |
| 20 | (10) "MHDBG Administration." | |
| 21 | Federal appropriation..... | 169,000 |
| 22 | (11) "SSBG Administration." | |
| 23 | Federal appropriation..... | 3,691,000 |
| 24 | (12) "Training Lead Based Paint | |
| 25 | Abatement." | |
| 26 | Federal appropriation..... | 137,000 |
| 27 | (13) "Community Based Family | |
| 28 | Resource and Support Administration." | |
| 29 | Federal appropriation..... | 689,000 |
| 30 | (14) "Real Choice Systems Change." | |

| | | |
|----|---------------------------------------|------------|
| 1 | Federal appropriation..... | 1,000,000 |
| 2 | (15) "Medical Assistance | |
| 3 | Infrastructure." | |
| 4 | Federal appropriation..... | 825,000 |
| 5 | (16) "Locally Organized Systems of | |
| 6 | Child Care." | |
| 7 | Federal appropriation..... | 500,000 |
| 8 | For information systems. | |
| 9 | State appropriation..... | 44,495,000 |
| 10 | The following Federal amounts are | |
| 11 | appropriated to supplement the sum | |
| 12 | appropriated for information systems: | |
| 13 | (1) "Medical Assistance | |
| 14 | Information Systems." | |
| 15 | Federal appropriation..... | 34,154,000 |
| 16 | (2) "Child Welfare Title IV E | |
| 17 | Information Systems." | |
| 18 | Federal appropriation..... | 878,000 |
| 19 | (3) "TANFBC Information | |
| 20 | Systems." | |
| 21 | Federal appropriation..... | 9,556,000 |
| 22 | (4) "Food Stamps Information | |
| 23 | Systems." | |
| 24 | Federal appropriation..... | 10,283,000 |
| 25 | (5) "Child Support Enforcement | |
| 26 | Information Systems." | |
| 27 | Federal appropriation..... | 7,740,000 |
| 28 | For Statewide operations related to | |
| 29 | county administration of the public | |
| 30 | assistance and medical assistance | |

1 ~~programs.~~

2 ~~State appropriation.....~~ ~~39,088,000~~

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for Statewide operations~~

6 ~~relating to county administration:~~

7 ~~(1) "TANFBG Statewide."~~

8 ~~Federal appropriation.....~~ ~~3,403,000~~_____

9 ~~(2) "Medical Assistance~~

10 ~~Statewide."~~

11 ~~Federal appropriation.....~~ ~~44,188,000~~_____

12 ~~(3) "Food Stamps Statewide."~~

13 ~~Federal appropriation.....~~ ~~23,868,000~~_____

14 ~~(4) "Ryan White Statewide."~~

15 ~~Federal appropriation.....~~ ~~141,000~~_____

16 ~~For county assistance office~~

17 ~~operations related to administration~~

18 ~~of the public assistance and medical~~

19 ~~assistance programs.~~

20 ~~State appropriation.....~~ ~~248,804,000~~

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for county assistance~~

24 ~~offices:~~

25 ~~(1) "TANFBG County Assistance~~

26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~44,190,000~~_____

28 ~~(2) "Medical Assistance County~~

29 ~~Assistance Offices."~~

30 ~~Federal appropriation.....~~ ~~81,232,000~~_____

~~(3) "Food Stamps County~~
~~Assistance Offices."~~
~~Federal appropriation..... 78,685,000~~
~~(4) "SSBG County Assistance~~
~~Offices."~~
~~Federal appropriation..... 6,262,000~~
~~(5) "LIHEABG Administration and~~
~~Audit Costs." In addition to the~~
~~specific amounts appropriated herein,~~
~~all other moneys received from the~~
~~Federal Government for the~~
~~administration of the LIHEAP program~~
~~are hereby appropriated to this~~
~~program.~~
~~Federal appropriation..... 12,164,000~~
~~For child support enforcement.~~
~~State appropriation..... 9,594,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for child support~~
~~enforcement:~~
~~(1) "Child Support Enforcement~~
~~Program Title IV D."~~
~~Federal appropriation..... 127,386,000~~
~~For New Directions. No less than~~
~~\$5,000,000 of this appropriation shall~~
~~be for welfare to work.~~
~~State appropriation..... 60,943,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~

1 ~~appropriated for New Directions:~~

2 ~~(1) "TANFBG New Directions."~~

3 ~~This appropriation includes \$825,000~~

4 ~~for job training programs for~~

5 ~~dislocated mine workers in~~

6 ~~southwestern Pennsylvania.~~

7 ~~Federal appropriation..... 163,409,000~~

8 ~~(2) "Medical Assistance New~~

9 ~~Directions."~~

10 ~~Federal appropriation..... 4,325,000~~

11 ~~(3) "Food Stamps New~~

12 ~~Directions."~~

13 ~~Federal appropriation..... 9,508,000~~

14 ~~For youth development institutions~~

15 ~~and forestry camps.~~

16 ~~State appropriation..... 71,746,000~~

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for youth development~~

20 ~~institutions:~~

21 ~~(1) "SSBG Basic Institutional~~

22 ~~Programs."~~

23 ~~Federal appropriation..... 1,050,000~~

24 ~~(2) "Food Nutrition Services."~~

25 ~~Federal appropriation..... 1,015,000~~

26 ~~(3) "DFSC Special Program~~

27 ~~Juvenile Aftercare."~~

28 ~~Federal appropriation..... 1,225,000~~

29 ~~For mental health services,~~

30 ~~including grants to counties exclusive~~

1 ~~of capital improvements. This~~
2 ~~appropriation includes sufficient~~
3 ~~funds for a 2% cost of living increase~~
4 ~~for community programs for direct care~~
5 ~~staff. The Department of Public~~
6 ~~Welfare shall develop a system to~~
7 ~~guarantee that the 2% cost of living~~
8 ~~adjustment shall be used to increase~~
9 ~~the current wages paid to direct care~~
10 ~~staff, increase the current benefits~~
11 ~~offered to direct care staff or offer~~
12 ~~new benefits to direct care staff.~~

13 ~~State appropriation.....~~ 673,817,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for mental health~~
17 ~~services:~~

18 ~~(1) "Medical Assistance—Mental~~
19 ~~Health."~~

20 ~~Federal appropriation.....~~ 212,996,000_____

21 ~~(2) "Medicare Services—State~~
22 ~~Mental Hospitals."~~

23 ~~Federal appropriation.....~~ 8,000,000_____

24 ~~(3) "Homeless Mentally Ill."~~

25 ~~Federal appropriation.....~~ 1,848,000_____

26 ~~(4) "MHSBG—Community Mental~~
27 ~~Health Services."~~

28 ~~Federal appropriation.....~~ 15,590,000_____

29 ~~(5) "SSBG—Community Mental~~
30 ~~Health Services."~~

| | | |
|----|---|------------|
| 1 | Federal appropriation..... | 14,808,000 |
| 2 | (6) "Emergency Response Capacity." | |
| 3 | Federal appropriation..... | 66,000 |
| 4 | (7) "Co-occurring Behavioral | |
| 5 | Disorder Treatment." | |
| 6 | Federal appropriation..... | 1,100,000 |
| 7 | (8) "RTF Restraint Elimination." | |
| 8 | Federal appropriation..... | 237,000 |
| 9 | (9) "Mental Health System | |
| 10 | Transformation." | |
| 11 | Federal appropriation..... | 100,000 |
| 12 | (10) "Mental Health Housing | |
| 13 | Support." | |
| 14 | Federal appropriation..... | 334,000 |
| 15 | For Harrisburg State Hospital | |
| 16 | Community Placements. | |
| 17 | State appropriation..... | 12,150,000 |
| 18 | The following Federal amounts are | |
| 19 | appropriated to supplement the sum | |
| 20 | appropriated for Harrisburg State | |
| 21 | Hospital Community Placements: | |
| 22 | (1) "Medical Assistance Mental | |
| 23 | Health." | |
| 24 | Federal appropriation..... | 10,486,000 |
| 25 | For State centers for the mentally | |
| 26 | retarded. No State center shall | |
| 27 | undergo closure or reduction until the | |
| 28 | Legislative Budget and Finance | |
| 29 | Committee has studied the issue of | |
| 30 | closure or reduction and reported | |

1 ~~findings regarding implementation,~~
2 ~~adequacy and availability of community~~
3 ~~and residential services in the~~
4 ~~affected counties, including current~~
5 ~~waiting lists for services, adequacy~~
6 ~~of funding sources and the effect of~~
7 ~~closure or reduction on current center~~
8 ~~residents, their families and center~~
9 ~~personnel. The report shall be~~
10 ~~submitted to the General Assembly no~~
11 ~~later than December 31, 2005.~~

12 ~~State appropriation.....~~ ~~104,407,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for the State centers for~~
16 ~~the mentally retarded:~~

17 ~~(1) "Medical Assistance — State~~
18 ~~Centers."~~

19 ~~Federal appropriation.....~~ ~~150,925,000~~_____

20 ~~(2) "Medicare Services — State~~
21 ~~Centers."~~

22 ~~Federal appropriation.....~~ ~~639,000~~_____

23 ~~For cash assistance grants~~
24 ~~including employment and training and~~
25 ~~child care services for cash~~
26 ~~assistance recipients and child care~~
27 ~~services for former cash assistance~~
28 ~~recipients.~~

29 ~~State appropriation.....~~ ~~372,331,000~~

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for cash assistance:~~
3 ~~(1) "TANFBG Cash Grants." The~~
4 ~~department, upon approval of the~~
5 ~~Secretary of the Budget, may transfer~~
6 ~~funds from this appropriation to the~~
7 ~~CCDFBG Child Care Services~~
8 ~~appropriation to provide child care~~
9 ~~services to additional low income~~
10 ~~families provided that such transfer~~
11 ~~of funds will not result in a deficit~~
12 ~~in this appropriation. The Secretary~~
13 ~~of the Budget shall provide, ten days~~
14 ~~prior to any transfer, notice of any~~
15 ~~such transfer to the chairman and~~
16 ~~minority chairman of the~~
17 ~~Appropriations Committee of the Senate~~
18 ~~and the chairman and minority chairman~~
19 ~~of the Appropriations Committee of the~~
20 ~~House of Representatives.~~

21 ~~Federal appropriation.....~~ 253,110,000_____

22 ~~(2) "CCDFBG Cash Grants." The~~
23 ~~department, upon approval of the~~
24 ~~Secretary of the Budget, may transfer~~
25 ~~funds from this appropriation to the~~
26 ~~CCDFBG Child Care Services~~
27 ~~appropriation to provide child care~~
28 ~~services to additional low income~~
29 ~~families provided that such transfer~~
30 ~~of funds will not result in a deficit~~

~~1 in this appropriation. The Secretary~~
~~2 of the Budget shall provide, ten days~~
~~3 prior to any transfer, notice of any~~
~~4 such transfer to the chairman and~~
~~5 minority chairman of the~~
~~6 Appropriations Committee of the Senate~~
~~7 and the chairman and minority chairman~~
~~8 of the Appropriations Committee of the~~
~~9 House of Representatives.~~

10 Federal appropriation..... 146,303,000_____

11 ~~(3) "Other Federal Support Cash~~
12 ~~Grants."~~

13 Federal appropriation..... 28,614,000_____

14 ~~(4) "LIHEAP Program."~~

15 Federal appropriation..... 152,684,000_____

16 ~~In addition to the specific amounts~~
17 ~~appropriated herein, all other moneys~~
18 ~~received from the Federal Government~~
19 ~~for the LIHEAP program, either through~~
20 ~~an increase in the regular program or~~
21 ~~pursuant to a Presidential release of~~
22 ~~contingency funds, are hereby~~
23 ~~appropriated to this program.~~

24 ~~For Supplemental Grants to the~~
25 ~~Aged, Blind and Disabled.~~

26 State appropriation..... 127,602,000

27 ~~For medical assistance payments~~
28 ~~outpatient services, exclusive of~~
29 ~~outpatient services provided through~~
30 ~~capitation plans. The Department of~~

1 ~~Public Welfare shall not require a~~
2 ~~recipient to obtain a physician~~
3 ~~referral in order to receive~~
4 ~~chiropractic services. This~~
5 ~~appropriation contains sufficient~~
6 ~~funding to maintain the current~~
7 ~~benefit levels and copayments for~~
8 ~~physician services, the current~~
9 ~~benefit levels and copayments for~~
10 ~~prescription drugs and the current~~
11 ~~service levels for durable medical~~
12 ~~equipment.~~

13 ~~State appropriation.....~~ 814,744,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for medical assistance—~~
17 ~~outpatient:~~

18 ~~(1) "Medical Assistance—~~
19 ~~Outpatient." The Department of Public~~
20 ~~Welfare shall not require a recipient~~
21 ~~to obtain a physician referral in~~
22 ~~order to receive chiropractic~~
23 ~~services.~~

24 ~~Federal appropriation.....1,133,285,000~~_____

25 ~~For medical assistance payments—~~
26 ~~inpatient, exclusive of inpatient~~
27 ~~services provided through capitation~~
28 ~~plans. This appropriation contains~~
29 ~~sufficient funding to maintain the~~
30 ~~current service level of inpatient~~

1 ~~hospital benefits.~~

2 ~~State appropriation.....~~ 395,851,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for medical assistance—~~
6 ~~inpatient services:~~

7 ~~(1)—"Medical Assistance—~~
8 ~~Inpatient."~~

9 ~~Federal appropriation.....~~ 532,921,000_____

10 ~~For medical assistance payments—~~
11 ~~capitation plans. For provision of~~
12 ~~outpatient services and inpatient~~
13 ~~hospital services to eligible persons~~
14 ~~enrolled in an approved capitation~~
15 ~~plan. No part of this appropriation~~
16 ~~shall be used to pay any provider who~~
17 ~~has not supplied information in such~~
18 ~~form as required by the department in~~
19 ~~order to facilitate claims for Federal~~
20 ~~financial participation for services~~
21 ~~rendered to general assistance~~
22 ~~clients. The Department of Public~~
23 ~~Welfare shall not require a recipient~~
24 ~~to obtain a physician referral in~~
25 ~~order to receive chiropractic~~
26 ~~services. Whenever medical assistance~~
27 ~~recipients enrolled in the Department~~
28 ~~of Public Welfare's prepaid capitation~~
29 ~~program receive medically necessary~~
30 ~~emergency services, including, but not~~

1 ~~limited to, emergency transportation~~
2 ~~services and poststabilization~~
3 ~~inpatient hospital services, provided~~
4 ~~by noncontracting service providers,~~
5 ~~such services shall be paid for by the~~
6 ~~contractor at the payment rates~~
7 ~~adopted by the department for~~
8 ~~equivalent services provided under the~~
9 ~~department's fee for service program.~~
10 ~~This appropriation contains sufficient~~
11 ~~funding to maintain the current~~
12 ~~benefit levels and copayments for~~
13 ~~physician services, the current~~
14 ~~benefit levels and copayments for~~
15 ~~prescription drugs and the current~~
16 ~~service levels for durable medical~~
17 ~~equipment.~~

18 ~~State appropriation.....~~ 2,577,344,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for medical assistance—~~
22 ~~capitation plans:~~

23 ~~(1)—"Medical Assistance—~~
24 ~~Capitation." The Department of Public~~
25 ~~Welfare shall not require a recipient~~
26 ~~to obtain a physician referral in~~
27 ~~order to receive chiropractic~~
28 ~~services.~~

29 ~~Federal appropriation.....~~3,419,352,000

30 ~~For medical assistance—long term~~

1 care.

2 State appropriation.....681,192,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for long term care:

6 (1) "Medical Assistance Long
7 Term Care."

8 Federal appropriation.....2,112,265,000

9 No funds from any medical
10 assistance appropriation shall be used
11 to pay for services under medical
12 assistance for any child under 21
13 years of age who has a Supplemental
14 Security Income (SSI) level of
15 disability and whose parental income
16 is not currently considered in the
17 eligibility determination process,
18 unless the custodial parent or legally
19 responsible adult has provided to the
20 Department of Public Welfare, at
21 application or redetermination,
22 information as required by the
23 department for inclusion in an annual
24 report. The department shall submit to
25 the Public Health and Welfare
26 Committee of the Senate and the Health
27 and Human Services Committee of the
28 House of Representatives an annual
29 report including, but not limited to,
30 the following data: family size,

1 ~~household income, county of residence,~~
2 ~~length of residence in Pennsylvania,~~
3 ~~third party insurance information,~~
4 ~~diagnosis and the type and cost of~~
5 ~~services paid for by the medical~~
6 ~~assistance program on behalf of each~~
7 ~~eligible and enrolled child that has~~
8 ~~an SSI level of disability and where~~
9 ~~parental income is not currently~~
10 ~~considered in the eligibility~~
11 ~~determination process.~~

12 ~~Any rule, regulation or policy for~~
13 ~~the State or Federal appropriations~~
14 ~~for the cash assistance, outpatient,~~
15 ~~inpatient, capitation, long term care,~~
16 ~~services to persons with disabilities,~~
17 ~~supplemental grants to the aged, blind~~
18 ~~and disabled, child care and attendant~~
19 ~~care programs adopted by the Secretary~~
20 ~~of Public Welfare during the fiscal~~
21 ~~period 2005-2006 which add to the cost~~
22 ~~of any public assistance program shall~~
23 ~~be effective only from and after the~~
24 ~~date upon which it is approved as to~~
25 ~~the availability of funds by the~~
26 ~~Governor.~~

27 ~~The Department of Public Welfare~~
28 ~~shall prepare a public health employer~~
29 ~~report. The report shall provide~~
30 ~~information for employers with 50 or~~

1 ~~more employees listing the number of~~
2 ~~persons employed who receive any type~~
3 ~~of health care assistance, including,~~
4 ~~but not limited to, medical assistance~~
5 ~~or other medical benefit, under a~~
6 ~~State government program. The report~~
7 ~~may not contain the names of any~~
8 ~~individual employee subject to privacy~~
9 ~~standards under the Health Insurance~~
10 ~~Portability and Accountability Act of~~
11 ~~1996 (Public Law 104 191, 110 Stat.~~
12 ~~1936).~~

13 ~~For trauma centers.~~

14 ~~State appropriation.....~~ 12,500,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for medical assistance—~~
18 ~~trauma centers.~~

19 ~~(1) "Medical Assistance—Trauma~~
20 ~~Centers."~~

21 ~~Federal appropriation.....~~ 15,309,000

22 ~~For medical assistance payments to~~
23 ~~qualifying State related academic~~
24 ~~medical centers under criteria~~
25 ~~established by the department. It is~~
26 ~~the intent of the General Assembly~~
27 ~~that the qualifying academic medical~~
28 ~~centers shall not receive any less~~
29 ~~funding than received for the fiscal~~
30 ~~year 2004 2005 State appropriation~~

1 ~~level if Federal funding for academic~~
2 ~~medical centers is not made available~~
3 ~~to those academic medical centers~~
4 ~~during fiscal year 2005-2006.~~

5 ~~State appropriation.....~~ 20,591,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for State related~~
9 ~~academic medical centers:~~

10 ~~(1) "Medical Assistance—State—~~
11 ~~related academic medical centers."~~

12 ~~Federal appropriation.....~~ 24,911,000_____

13 ~~It is the intent of the General~~
14 ~~Assembly that the qualifying academic~~
15 ~~medical centers shall not receive any~~
16 ~~less funding than received for the~~
17 ~~fiscal year 2004-2005 State~~
18 ~~appropriation level if Federal funding~~
19 ~~for academic medical centers is not~~
20 ~~made available to those academic~~
21 ~~medical centers during fiscal year~~
22 ~~2005-2006.~~

23 ~~For medical assistance—~~
24 ~~transportation.~~

25 ~~State appropriation.....~~ 50,904,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance—~~
29 ~~transportation:~~

30 ~~(1) "Medical Assistance—~~

1 Transportation."

2 Federal appropriation..... 43,362,000_____

3 ~~It is the intent of the General~~
4 ~~Assembly that these funds shall be~~
5 ~~utilized as payment of last resort for~~
6 ~~transportation services for eligible~~
7 ~~medical assistance recipients.~~

8 ~~For women's service programs.~~
9 ~~\$5,430,000 shall be used for grants to~~
10 ~~nonprofit agencies whose primary~~
11 ~~function is to assist pregnant women~~
12 ~~seeking alternatives to abortion. Such~~
13 ~~funds shall be expended to provide~~
14 ~~services to such women until~~
15 ~~childbirth and for up to 12 months~~
16 ~~thereafter, including, but not limited~~
17 ~~to, food, shelter, clothing, health~~
18 ~~care, counseling, adoption services,~~
19 ~~parenting classes, assistance for~~
20 ~~postdelivery stress and other~~
21 ~~supportive programs and services and~~
22 ~~for related outreach programs. Such~~
23 ~~agencies may subcontract with other~~
24 ~~nonprofit entities which operate~~
25 ~~projects designed specifically to~~
26 ~~provide all or a portion of the~~
27 ~~foregoing services. Projects receiving~~
28 ~~such funds shall not promote or refer~~
29 ~~for or perform abortions or engage in~~
30 ~~any counseling which is inconsistent~~

~~1 with this appropriation and shall be
2 physically and financially separate
3 from any component of any legal entity
4 engaging in such activities.
5 \$5,430,000 shall be used for grants
6 for women's medical services,
7 including noninvasive contraception
8 supplies. These funds shall not be
9 used to promote, perform or refer for
10 abortions or engage in abortion
11 counseling and projects supported by
12 these funds shall be physically and
13 financially separate from any such
14 abortion or abortion related
15 activities. This separation shall be
16 verified by an annual independent
17 audit obtained by the entity providing
18 the services and submitted to the
19 Department of Public Welfare. Further
20 evidence of such physical and
21 financial separation shall be supplied
22 through such documentation as the
23 Department of Public Welfare shall
24 request. No later than March 30 of
25 each year, the Department of Public
26 Welfare shall submit a report to the
27 chairman and minority chairman of the
28 Appropriations Committee of the Senate
29 and the chairman and minority chairman
30 of the Appropriations Committee of the~~

1 ~~House of Representatives and to the~~
2 ~~chairman and minority chairman of the~~
3 ~~Public Health and Welfare Committee of~~
4 ~~the Senate and the chairman and~~
5 ~~minority chairman of the Health and~~
6 ~~Human Services Committee of the House~~
7 ~~of Representatives regarding the~~
8 ~~number of audits filed, the adequacy~~
9 ~~of the documentation submitted and any~~
10 ~~recommendations to revise the~~
11 ~~verification process. The physical and~~
12 ~~financial separation requirement shall~~
13 ~~not apply to a hospital or to a~~
14 ~~project which receives Federal funds~~
15 ~~pursuant to Title X of the Public~~
16 ~~Health Service Act (58 Stat. 682, 42~~
17 ~~U.S.C. § 201 et seq.) and which~~
18 ~~performs only those nondirective~~
19 ~~abortion counseling and referral~~
20 ~~services required under that act if~~
21 ~~failure to perform those services will~~
22 ~~result in the withholding of Federal~~
23 ~~funds. The physical and financial~~
24 ~~separation requirement shall not apply~~
25 ~~to any abortion or to any abortion~~
26 ~~referral or any abortion counseling in~~
27 ~~connection therewith, which:~~

28 ~~(1) on the basis of the~~
29 ~~physician's good faith clinical~~
30 ~~judgment, is necessary to prevent the~~

1 ~~death of the mother or to prevent the~~
2 ~~serious risk of substantial and~~
3 ~~irreversible impairment of a major~~
4 ~~bodily function; or~~

5 ~~(2) is performed in the case of a~~
6 ~~pregnancy caused by rape or incest.~~

7 ~~State appropriation.....~~ 10,860,000

8 ~~The following Federal amount is~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for women's service~~
11 ~~programs:~~

12 ~~(1) "TANFBG Alternatives to~~
13 ~~Abortion." For grants to nonprofit~~
14 ~~agencies whose primary function is to~~
15 ~~assist pregnant women seeking~~
16 ~~alternatives to abortion and who meet~~
17 ~~the criteria for such grants. The~~
18 ~~funds are dedicated for services to~~
19 ~~women whose gross family income is~~
20 ~~below 185% of the Federal Poverty~~
21 ~~Guidelines.~~

22 ~~Federal appropriation.....~~ 1,000,000

23 ~~For special pharmaceutical services~~
24 ~~for AIDS related services.~~

25 ~~State appropriation.....~~ 13,448,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for special~~
29 ~~pharmaceutical services for AIDS~~
30 ~~related services:~~

1 ~~(1) "AIDS Ryan White."~~
 2 ~~Federal appropriation.....~~ ~~26,654,000~~
 3 ~~For special pharmaceutical services~~
 4 ~~for atypical antipsychotic drug~~
 5 ~~therapy for persons residing in the~~
 6 ~~community who suffer from~~
 7 ~~schizophrenia.~~
 8 ~~State appropriation.....~~ ~~5,886,000~~
 9 ~~For behavioral health services. It~~
 10 ~~is the intent of the General Assembly~~
 11 ~~that all available intergovernmental~~
 12 ~~transfer funds, including prior year~~
 13 ~~carryover, augmenting this~~
 14 ~~appropriation shall be spent prior to~~
 15 ~~State funds from this appropriation.~~
 16 ~~This appropriation includes \$3,000,000~~
 17 ~~for behavior health services in a city~~
 18 ~~of the first class.~~
 19 ~~State appropriation.....~~ ~~49,981,000~~
 20 ~~For psychiatric services in eastern~~
 21 ~~Pennsylvania.~~
 22 ~~State appropriation.....~~ ~~3,500,000~~
 23 ~~For intermediate care~~
 24 ~~facilities/MR.~~
 25 ~~State appropriation.....~~ ~~123,058,000~~
 26 ~~The following Federal amounts are~~
 27 ~~appropriated to supplement the sum~~
 28 ~~appropriated for intermediate care~~
 29 ~~facilities/MR.~~
 30 ~~(1) "Medical Assistance"~~

1 ~~Intermediate Care Facilities—~~
2 ~~Mentally Retarded."~~

3 ~~Federal appropriation..... 167,078,000~~
4 ~~For community mental retardation~~
5 ~~services, exclusive of capital~~
6 ~~improvements, which shall include~~
7 ~~grants to counties for~~
8 ~~noninstitutional programs. This~~
9 ~~appropriation includes sufficient~~
10 ~~funds for a 2% cost of living increase~~
11 ~~for direct care staff.~~

12 ~~The Department of Public Welfare shall~~
13 ~~develop a system to guarantee that the~~
14 ~~2% cost of living adjustment shall be~~
15 ~~used to increase the current wages~~
16 ~~paid to direct care staff, increase~~
17 ~~the current benefits offered to direct~~
18 ~~care staff or offer new benefits to~~
19 ~~direct care staff.~~

20 ~~State appropriation..... 731,133,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for community services~~
24 ~~for the mentally retarded:~~

25 ~~(1)—"Medical Assistance—~~
26 ~~Community MR Services."~~

27 ~~Federal appropriation..... 684,416,000~~
28 ~~(2)—"SSBG—Community MR~~
29 ~~Services."~~

30 ~~Federal appropriation..... 13,984,000~~

1 ~~For early intervention services.~~
2 ~~This appropriation includes sufficient~~
3 ~~funds for a 2% cost of living increase~~
4 ~~for direct care staff. The Department~~
5 ~~of Public Welfare shall develop a~~
6 ~~system to guarantee that the 2% cost~~
7 ~~of living adjustment shall be used to~~
8 ~~increase the current wages paid to~~
9 ~~direct care staff, increase the~~
10 ~~current benefits offered to direct~~
11 ~~care staff or offer new benefits to~~
12 ~~direct care staff.~~

13 ~~State appropriation.....~~ ~~89,535,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for early intervention~~
17 ~~services:~~

18 ~~(1) "SSBG Early Intervention."~~

19 ~~Federal appropriation.....~~ ~~2,195,000~~_____

20 ~~(2) "Medical Assistance Early~~
21 ~~Intervention."~~

22 ~~Federal appropriation.....~~ ~~18,838,000~~_____

23 ~~(3) "Education for Children with~~
24 ~~Disabilities Early Intervention."~~

25 ~~Federal appropriation.....~~ ~~12,988,000~~_____

26 ~~For extraordinary costs to counties~~
27 ~~other than counties of the first class~~
28 ~~resulting from the closure of~~
29 ~~Pennhurst State Center. This~~
30 ~~appropriation includes sufficient~~

1 ~~funds for a 2% cost of living increase~~
2 ~~for direct care staff. The Department~~
3 ~~of Public Welfare shall develop a~~
4 ~~system to guarantee that the 2% cost~~
5 ~~of living adjustment shall be used to~~
6 ~~increase the current wages paid to~~
7 ~~direct care staff, increase the~~
8 ~~current benefits offered to direct~~
9 ~~care staff or offer new benefits to~~
10 ~~direct care staff.~~

11 ~~State appropriation.....~~ 3,058,000

12 ~~For residential services for the~~
13 ~~mentally retarded in the Lansdowne~~
14 ~~area. This appropriation includes~~
15 ~~sufficient funds for a 2% cost of~~
16 ~~living increase for direct care staff.~~

17 ~~State appropriation.....~~ 398,000

18 ~~For payments and services to~~
19 ~~counties for children and youth~~
20 ~~programs and for the care of~~
21 ~~delinquent and dependent children,~~
22 ~~provided that, for fiscal year 2005-~~
23 ~~2006, not more than 50% of the funds~~
24 ~~allocated from this appropriation to~~
25 ~~each county and herein appropriated~~
26 ~~shall be expended until such time as~~
27 ~~each county submits to the Department~~
28 ~~of Public Welfare data for the~~
29 ~~previous State fiscal year, and~~
30 ~~updated on a quarterly basis, on the~~

~~1 unduplicated caseloads, unduplicated
2 services and number of caseworkers by
3 county program. This data is to be
4 provided in a form acceptable to the
5 Department of Public Welfare. A copy
6 of the data shall be sent to the
7 chairman and minority chairman of the
8 Appropriations Committee of the Senate
9 and to the chairman and the minority
10 chairman of the Appropriations
11 Committee of the House of
12 Representatives. The department may
13 use up to \$9,535,000 of this
14 appropriation to fund contracts for
15 adoption services. The department may
16 also use funds from this appropriation
17 for assistance to counties in meeting
18 Federal reimbursement documentation
19 requirements. Reimbursement for
20 children and youth services made
21 pursuant to section 704.1 of the act
22 of June 13, 1967 (P.L.31, No.21),
23 known as the Public Welfare Code,
24 shall not exceed the amount of State
25 funds appropriated. This appropriation
26 includes sufficient funds for a 2%
27 cost of living adjustment for services
28 purchased by counties. It is the
29 intent of the General Assembly that
30 counties do not experience any adverse~~

1 ~~fiscal impact due to the department's~~
2 ~~Federal revenue maximization efforts.~~
3 ~~The department shall develop a system~~
4 ~~to guarantee that the 2% cost of~~
5 ~~living adjustment shall be used to~~
6 ~~increase the current wages paid to~~
7 ~~direct care staff, increase the~~
8 ~~current benefits offered to direct~~
9 ~~care staff or offer new benefits to~~
10 ~~direct care staff.~~

11 State appropriation..... 838,526,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for payments and services~~
15 ~~to counties for children and youth~~
16 ~~programs and child abuse and neglect~~
17 ~~prevention:~~

18 ~~(1) "Child Welfare Services."~~

19 Federal appropriation..... 21,957,000

20 ~~(2) "Child Welfare Title IV E."~~

21 Federal appropriation..... 462,419,000

22 ~~(3) "Medical Assistance Child~~
23 ~~Welfare."~~

24 Federal appropriation..... 4,912,000

25 ~~(4) "TANFBG Child Welfare."~~

26 Federal appropriation..... 67,884,000

27 ~~(5) "SSBG Child Welfare."~~

28 Federal appropriation..... 12,021,000

29 ~~(6) "Child Welfare Training and~~
30 ~~Certification."~~

| | | |
|----|---|------------|
| 1 | Federal appropriation..... | 14,598,000 |
| 2 | (7) "Community based Family | |
| 3 | Resource and Support." | |
| 4 | Federal appropriation..... | 134,000 |
| 5 | For child welfare — TANF | |
| 6 | transition. Funds from this | |
| 7 | appropriation may be used to support | |
| 8 | child specific in home services and | |
| 9 | non Title IV E emergency shelter | |
| 10 | services. Funds may also be used to | |
| 11 | pay for detention services. | |
| 12 | State appropriation..... | 45,000,000 |
| 13 | For community based family centers. | |
| 14 | No funds from this appropriation shall | |
| 15 | be considered as part of the base for | |
| 16 | calculation of the county child | |
| 17 | welfare needs based budget for any | |
| 18 | fiscal year. | |
| 19 | State appropriation..... | 3,148,000 |
| 20 | The following Federal amounts are | |
| 21 | appropriated to supplement the sum | |
| 22 | appropriated for community based | |
| 23 | family centers: | |
| 24 | (1) "Family Preservation — Family | |
| 25 | Centers." | |
| 26 | Federal appropriation..... | 6,463,000 |
| 27 | (2) "Family Resource and Support — | |
| 28 | Family Centers." | |
| 29 | Federal appropriation..... | 480,000 |
| 30 | (3) "CCDFBG — Family Centers." | |

| | | |
|----|---------------------------------------|-------------|
| 1 | Federal appropriation..... | 3,066,000 |
| 2 | For child care services. | |
| 3 | State appropriation..... | 80,209,000 |
| 4 | The following Federal amounts are | |
| 5 | appropriated to supplement the sum | |
| 6 | appropriated for child care services: | |
| 7 | (1) "CCDFBG Child Care | |
| 8 | Services." | |
| 9 | Federal appropriation..... | 189,114,000 |
| 10 | (2) "CCDFBG School Age." | |
| 11 | Federal appropriation..... | 1,260,000 |
| 12 | (3) "SSBG Child Care Services." | |
| 13 | Federal appropriation..... | 30,977,000 |
| 14 | (4) "Head Start Collaboration | |
| 15 | Project." | |
| 16 | Federal appropriation..... | 450,000 |
| 17 | (5) "TANFBG Child Care | |
| 18 | Services." | |
| 19 | Federal appropriation..... | 2,000,000 |
| 20 | (6) "TANF Nurse Family | |
| 21 | Partnership." | |
| 22 | Federal appropriation..... | 1,222,000 |
| 23 | (7) "Title IV B Nurse Family | |
| 24 | Partnership." | |
| 25 | Federal appropriation..... | 1,737,000 |
| 26 | For domestic violence programs. | |
| 27 | State appropriation..... | 11,542,000 |
| 28 | The following Federal amounts are | |
| 29 | appropriated to supplement the sum | |
| 30 | appropriated for domestic violence | |

1 ~~programs:~~

2 ~~(1) "Family Violence Prevention~~

3 ~~Services."~~

4 ~~Federal appropriation.....~~ ~~3,000,000~~

5 ~~(2) "SSBG Domestic Violence~~

6 ~~Programs."~~

7 ~~Federal appropriation.....~~ ~~5,705,000~~

8 ~~(3) "PHHSBG Domestic Violence."~~

9 ~~Federal appropriation.....~~ ~~150,000~~

10 ~~(4) "DFSC Domestic Violence."~~

11 ~~Federal appropriation.....~~ ~~425,000~~

12 ~~For rape crisis programs.~~

13 ~~State appropriation.....~~ ~~5,879,000~~

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for rape crisis programs:~~

17 ~~(1) "PHHSBG Rape Crisis."~~

18 ~~Federal appropriation.....~~ ~~301,000~~

19 ~~(2) "SSBG Rape Crisis."~~

20 ~~Federal appropriation.....~~ ~~2,721,000~~

21 ~~(3) "Rape Prevention and~~

22 ~~Education."~~

23 ~~Federal appropriation.....~~ ~~1,784,000~~

24 ~~(4) "DFSC Special Programs for~~

25 ~~Rape Crisis."~~

26 ~~Federal appropriation.....~~ ~~142,000~~

27 ~~For breast cancer screening.~~

28 ~~State appropriation.....~~ ~~1,526,000~~

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

1 ~~appropriated for breast cancer~~
 2 ~~screening:~~
 3 ~~(1) "SSBG Family Planning."~~
 4 ~~Federal appropriation.....~~ ~~3,845,000~~
 5 ~~For the Human Services Development~~
 6 ~~Fund.~~
 7 ~~State appropriation.....~~ ~~41,285,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for the Human Services~~
 11 ~~Development Fund:~~
 12 ~~(1) "Refugees and Persons Seeking~~
 13 ~~Asylum Social Services."~~
 14 ~~Federal appropriation.....~~ ~~6,785,000~~
 15 ~~For legal services.~~
 16 ~~State appropriation.....~~ ~~2,519,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for legal services:~~
 20 ~~(1) "SSBG Legal Services."~~
 21 ~~Federal appropriation.....~~ ~~5,049,000~~
 22 ~~For provision of services to the~~
 23 ~~homeless.~~
 24 ~~State appropriation.....~~ ~~24,461,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for services to the~~
 28 ~~homeless:~~
 29 ~~(1) "SSBG Homeless Services."~~
 30 ~~Federal appropriation.....~~ ~~4,183,000~~

1 ~~(2) "SABG Homeless Services."~~

2 ~~Federal appropriation.....~~ ~~1,983,000~~

3 ~~For services provided to persons~~

4 ~~with disabilities. This appropriation~~

5 ~~includes sufficient funds for a 2%~~

6 ~~cost of living increase for direct~~

7 ~~care staff. The Department of Public~~

8 ~~Welfare shall develop a system to~~

9 ~~guarantee that the 2% cost of living~~

10 ~~adjustment shall be used to increase~~

11 ~~the current wages paid to direct care~~

12 ~~staff, increase the current benefits~~

13 ~~offered to direct care staff or offer~~

14 ~~new benefits to direct care staff.~~

15 ~~State appropriation.....~~ ~~45,874,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for services to persons~~

19 ~~with disabilities:~~

20 ~~(1) "SSBG Services to Persons~~

21 ~~with Disabilities."~~

22 ~~Federal appropriation.....~~ ~~120,000~~

23 ~~(2) "Medical Assistance Services~~

24 ~~to Persons with Disabilities."~~

25 ~~Federal appropriation.....~~ ~~60,207,000~~

26 ~~For attendant care services for~~

27 ~~physically disabled adults. This~~

28 ~~appropriation includes sufficient~~

29 ~~funds for a 2% cost of living increase~~

30 ~~for direct care staff. The Department~~

1 ~~of Public Welfare shall develop a~~
2 ~~system to guarantee that the 2% cost~~
3 ~~of living adjustment shall be used to~~
4 ~~increase the current wages paid to~~
5 ~~direct care staff, increase the~~
6 ~~current benefits offered to direct~~
7 ~~care staff or offer new benefits to~~
8 ~~direct care staff.~~

9 State appropriation..... 51,801,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for attendant care~~
13 ~~services:~~

14 ~~(1) "SSBG Attendant Care."~~

15 Federal appropriation..... 10,816,000

16 ~~(2) "Medical Assistance~~
17 ~~Attendant Care."~~

18 Federal appropriation..... 45,978,000

19 ~~For the development of a~~
20 ~~comprehensive, coordinated continuum~~
21 ~~of care plan for the delivery of~~
22 ~~appropriate autism spectrum services~~
23 ~~which includes addressing~~
24 ~~inconsistencies in Federal and State~~
25 ~~regulations and in definitions and~~
26 ~~developing performance based contracts~~
27 ~~based on quality of care, outcomes and~~
28 ~~client satisfaction.~~

29 State appropriation..... 500,000

30 ~~For three regional centers for the~~

| | | |
|----|---|----------------------|
| 1 | diagnosis of autism spectrum | |
| 2 | disorders, including a provider | |
| 3 | training program. | |
| 4 | State appropriation..... | 6,000,000 |
| 5 | For a study of autism spectrum | |
| 6 | disorders to coordinate funding | |
| 7 | sources, standards of care and | |
| 8 | services across the existing service | |
| 9 | delivery systems. | |
| 10 | State appropriation..... | 500,000 |
| 11 | For uncompensated care payments to | |
| 12 | acute care inpatient facilities in | |
| 13 | counties of the sixth class with | |
| 14 | medical assistance revenues between 9% | |
| 15 | and 10% of the facilities' net patient | |
| 16 | revenue during fiscal year 2002-2003. | |
| 17 | State appropriation..... | 1,000,000 |
| 18 | For the Office of Advocacy for | |
| 19 | People with Disabilities. | |
| 20 | State appropriation..... | 225,000 |
| 21 | The Federal appropriations to the | |
| 22 | Department of Public Welfare include | |
| 23 | any prior earnings that may be | |
| 24 | received during fiscal year 2005-2006. | |
| 25 | In addition to the amounts | |
| 26 | specifically appropriated herein to | |
| 27 | the Department of Public Welfare, all | |
| 28 | moneys appropriated from the Federal | |
| 29 | Government during any previous fiscal | |
| 30 | year which are expected to be received | |

1 ~~as reimbursements may be carried~~
2 ~~forward until June 30, 2006, to the~~
3 ~~extent that contracted obligations are~~
4 ~~carried forward. In addition, any~~
5 ~~reimbursements actually received to~~
6 ~~support such obligations may also be~~
7 ~~carried forward.~~

8 ~~For expanded LIHEAP eligibility.~~

9 ~~State appropriation.....~~ 2,000,000

10 ~~For a long term care integration~~
11 ~~pilot program.~~

12 ~~State appropriation.....~~ 1,100,000

13 ~~Section 220. Department of~~
14 ~~Revenue. The following amounts are~~
15 ~~appropriated to the Department of~~
16 ~~Revenue:_____~~

~~Federal_____State_____~~

17 ~~For general government operations~~
18 ~~of the Department of Revenue.~~

19 ~~State appropriation.....~~ 11,293,000

20 ~~For the distribution of Public~~
21 ~~Utility Realty Tax.~~

22 ~~State appropriation.....~~ 33,316,000

23 ~~Section 221. Department of~~
24 ~~State. The following amounts are~~
25 ~~appropriated to the Department of~~
26 ~~State:_____~~

~~Federal_____State_____~~

27 ~~For general government operations~~
28 ~~of the Department of State.~~

29 ~~State appropriation.....~~ 3,601,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
 2 ~~appropriated for general government~~
 3 ~~operations:~~
 4 ~~(1) "Federal Election Reform."~~
 5 ~~Federal appropriation..... 150,306,000~~
 6 ~~For voter registration programs.~~
 7 ~~State appropriation..... 543,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for voter registration~~
 11 ~~programs:~~
 12 ~~(1) "Elections Assistance Grants~~
 13 ~~to Counties."~~
 14 ~~Federal appropriation..... 886,000~~
 15 ~~For costs related to absentee~~
 16 ~~voting by persons in military~~
 17 ~~services.~~
 18 ~~State appropriation..... 40,000~~
 19 ~~Section 222. Department of~~
 20 ~~Transportation. The following amounts~~
 21 ~~are appropriated to the Department of~~
 22 ~~Transportation: Federal State~~
 23 ~~For general government operations~~
 24 ~~of the Department of Transportation.~~
 25 ~~State appropriation..... 1,752,000~~
 26 ~~The following Federal amounts are~~
 27 ~~appropriated to supplement the sum~~
 28 ~~appropriated for general government~~
 29 ~~operations:~~
 30 ~~(1) "Federal Transit~~

| | | |
|----|---|----------------------|
| 1 | Administration—Technical Studies | |
| 2 | Grants." | |
| 3 | Federal appropriation..... | 3,915,000 |
| 4 | (2)—"Capital Assistance—Elderly | |
| 5 | and Disabled Program— | |
| 6 | Administration." | |
| 7 | Federal appropriation..... | 153,000 |
| 8 | (3)—"Surface Transportation | |
| 9 | Assistance—Program Operations and | |
| 10 | Planning—Administration." | |
| 11 | Federal appropriation..... | 920,000 |
| 12 | (4)—"Federal Transit | |
| 13 | Administration Capital Improvement | |
| 14 | Grants." | |
| 15 | Federal appropriation..... | 4,300,000 |
| 16 | (5)—"Title IV Rail Assistance— | |
| 17 | Program Operations and Planning." | |
| 18 | Federal appropriation..... | 36,000 |
| 19 | (6)—"MAGLEV." | |
| 20 | Federal appropriation..... | 5,000,000 |
| 21 | For the rail safety inspection | |
| 22 | program. | |
| 23 | State appropriation..... | 434,000 |
| 24 | For a commuter rail lines study. | |
| 25 | State appropriation..... | 250,000 |
| 26 | For transfer to the Motor License | |
| 27 | Fund for collection of vehicle sales | |
| 28 | tax. | |
| 29 | State appropriation..... | 1,498,000 |
| 30 | For costs related to voter | |

| | | |
|----|--|------------------------|
| 1 | registration with driver licensing. | |
| 2 | State appropriation..... | 410,000 |
| 3 | For mass transportation assistance | |
| 4 | for grants to local transportation | |
| 5 | organizations. | |
| 6 | State appropriation..... | 293,571,000 |
| 7 | For supplemental grants to Class 3 | |
| 8 | and Class 4 transit entities and to | |
| 9 | support access to jobs transportation | |
| 10 | demonstration activities. | |
| 11 | State appropriation..... | 1,000,000 |
| 12 | To augment State Lottery funds for | |
| 13 | payments to transportation providers | |
| 14 | for fixed route transportation | |
| 15 | services and related improvements and | |
| 16 | for other transportation activities. | |
| 17 | This appropriation includes \$2,254,000 | |
| 18 | to expand the Rural Transportation | |
| 19 | Program for Persons with Disabilities | |
| 20 | to counties not served by the program | |
| 21 | in the 2004-2005 fiscal year and | |
| 22 | \$3,000,000 for Rural Transportation | |
| 23 | Program for Persons with Disabilities. | |
| 24 | State appropriation..... | 27,254,000 |
| 25 | For intercity transportation: for | |
| 26 | intercity bus, rail passenger and | |
| 27 | other operating subsidies and related | |
| 28 | improvements. | |
| 29 | State appropriation..... | 7,413,000 |
| 30 | The following Federal amounts are | |

~~1 appropriated to supplement the sum~~
~~2 appropriated for intercity rail and~~
~~3 bus transportation:~~
~~4 (1) "Surface Transportation~~
~~5 Operating."~~
~~6 Federal appropriation..... 14,100,000~~
~~7 (2) "Surface Transportation~~
~~8 Assistance—Capital."~~
~~9 Federal appropriation..... 4,000,000~~
~~10 (3) "FTA—Capital Improvements."~~
~~11 Federal appropriation..... 25,000,000~~
~~12 (4) "FTA—Intelligent Vehicles—~~
~~13 Public Transit."~~
~~14 Federal appropriation..... 4,635,000~~
~~15 (5) "FTA—Intelligent Transit~~
~~16 System Deployment."~~
~~17 Federal appropriation..... 14,214,000~~
~~18 For the Pennsylvania portion of~~
~~19 passenger rail service between~~
~~20 Scranton and Hoboken, New Jersey.~~
~~21 State appropriation..... 7,000,000~~
~~22 For maintaining intercity rail~~
~~23 service between counties of the second~~
~~24 class and fifth class.~~
~~25 State appropriation..... 2,000,000~~
~~26 For operating subsidies, lease~~
~~27 payments and maintenance projects and~~
~~28 a loan program for rail freight lines.~~
~~29 State appropriation..... 8,500,000~~
~~30 For operational and capital~~

1 ~~expenses that support activities~~
2 ~~involving both national and~~
3 ~~international aviation in counties of~~
4 ~~the second class.~~

5 ~~State appropriation.....~~ 1,000,000

6 ~~For shared ride public~~
7 ~~transportation services in rural areas~~
8 ~~for the elderly, disabled and persons~~
9 ~~needing medical treatment.~~

10 ~~State appropriation.....~~ 2,000,000

11 ~~For a pilot project in counties of~~
12 ~~the third class having a population~~
13 ~~between 250,000 and 253,000 according~~
14 ~~to the 2000 census and counties of the~~
15 ~~fifth class having a population~~
16 ~~between 129,000 and 132,000 according~~
17 ~~to the 2000 census to fully implement~~
18 ~~the drug and alcohol assessment and~~
19 ~~treatment provisions of the act of~~
20 ~~September 30, 2003 (P.L.120, No.24).~~

21 ~~State appropriation.....~~ 900,000

22 ~~Section 223. Pennsylvania State~~
23 ~~Police. The following amounts are~~
24 ~~appropriated to the Pennsylvania State~~
25 ~~Police:_____~~

~~Federal_____State_____~~

26 ~~For general government operations~~
27 ~~of the Pennsylvania State Police. This~~
28 ~~appropriation includes \$9,369,000 for~~
29 ~~the hiring of additional enlisted~~
30 ~~Pennsylvania State Police members to~~

1 ~~reach the limit on the aggregate~~
2 ~~number of Pennsylvania State Police~~
3 ~~members established under the act of~~
4 ~~December 13, 2001 (P.L.903, No.100),~~
5 ~~and any portion of this \$9,369,000~~
6 ~~allocation that is not expended for~~
7 ~~the hiring of new enlisted~~
8 ~~Pennsylvania State Police members may~~
9 ~~not be used for any other purposes and~~
10 ~~shall lapse if not expended or~~
11 ~~committed before June 30, 2006.~~

12 ~~State appropriation.....~~ 146,662,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for general government~~
16 ~~operations:~~

17 ~~(1) "Drug Enforcement."~~

18 ~~Federal appropriation.....~~ 400,000_____

19 ~~(2) "Bulletproof Vests."~~

20 ~~Federal appropriation.....~~ 1,473,000_____

21 ~~(3) "Marijuana Eradication."~~

22 ~~Federal appropriation.....~~ 100,000_____

23 ~~(4) "Motor Carrier Safety."~~

24 ~~Federal appropriation.....~~ 5,702,000_____

25 ~~(5) "Computer Crime Prevention."~~

26 ~~Federal appropriation.....~~ 500,000_____

27 ~~(6) "Speed Timing Equipment."~~

28 ~~Federal appropriation.....~~ 250,000_____

29 ~~(7) "Intelligent Transportation~~
30 ~~System."~~

| | | |
|----|---|----------------------|
| 1 | Federal appropriation..... | 250,000 |
| 2 | (8) "Drug Recognition Expert | |
| 3 | Program." | |
| 4 | Federal appropriation..... | 10,000 |
| 5 | (9) "Domestic Terrorism Training." | |
| 6 | Federal appropriation..... | 380,000 |
| 7 | (10) "Homeland Security Grant." | |
| 8 | Federal appropriation..... | 1,000,000 |
| 9 | (11) "Terrorism Prevention | |
| 10 | Program." | |
| 11 | Federal appropriation..... | 500,000 |
| 12 | (12) "Protect Safe Neighborhoods." | |
| 13 | Federal appropriation..... | 30,000 |
| 14 | (13) "Cold Case DNA." | |
| 15 | Federal appropriation..... | 733,000 |
| 16 | (14) "DNA Personnel." | |
| 17 | Federal appropriation..... | 70,000 |
| 18 | (15) "Radiation Emergency Response | |
| 19 | Fund." | |
| 20 | Federal appropriation..... | 10,000 |
| 21 | (16) "Megan's Law Improvement." | |
| 22 | Federal appropriation..... | 40,000 |
| 23 | (17) "DNA Backlog Reduction." | |
| 24 | Federal appropriation..... | 224,000 |
| 25 | (18) "Innovative Occupant | |
| 26 | Protection." | |
| 27 | Federal appropriation..... | 300,000 |
| 28 | (19) "Child Passenger Fitting | |
| 29 | Station." | |
| 30 | Federal appropriation..... | 570,000 |

1 ~~(20) "DNA Capacity Enhancement."~~
 2 ~~Federal appropriation.....~~ ~~600,000~~
 3 ~~For Law Enforcement Information~~
 4 ~~Technology.~~
 5 ~~State appropriation.....~~ ~~11,885,000~~
 6 ~~For the Municipal Police Officers'~~
 7 ~~Education and Training Commission,~~
 8 ~~including in-service training.~~
 9 ~~State appropriation.....~~ ~~3,846,000~~
 10 ~~For an Automated Fingerprint~~
 11 ~~Identification System (AFIS).~~
 12 ~~State appropriation.....~~ ~~1,226,000~~
 13 ~~Section 224. State Civil Service~~
 14 ~~Commission. The following amounts are~~
 15 ~~appropriated to the State Civil~~
 16 ~~Service Commission:_____~~ ~~Federal~~ ~~State~~
 17 ~~For the general government~~
 18 ~~operations of the Civil Service~~
 19 ~~Commission, including administration~~
 20 ~~of the merit system for employees~~
 21 ~~under provisions of the Civil Service~~
 22 ~~Act: Provided, That, in addition to~~
 23 ~~the amount hereby appropriated, any~~
 24 ~~money collected by the commission by~~
 25 ~~way of reimbursement under the Civil~~
 26 ~~Service Act shall be paid into the~~
 27 ~~General Fund through the Department of~~
 28 ~~Revenue and shall be credited to this~~
 29 ~~appropriation.~~
 30 ~~State appropriation.....~~ ~~1,000~~

1 ~~Section 225.— Pennsylvania~~
 2 ~~Emergency Management Agency.— The~~
 3 ~~following amounts are appropriated to~~
 4 ~~the Pennsylvania Emergency Management~~
 5 ~~Agency:—————~~ ~~Federal——— State—~~
 6 ~~For general government operations~~
 7 ~~of the Pennsylvania Emergency~~
 8 ~~Management Agency.~~
 9 ~~State appropriation.....~~ 5,838,000
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for general government~~
 13 ~~operations:~~
 14 ~~(1) — "Civil Preparedness."~~
 15 ~~Federal appropriation.....~~ 5,688,000———
 16 ~~(2) — "Flash Flood Project — Warning~~
 17 ~~System."~~
 18 ~~Federal appropriation.....~~ 85,000———
 19 ~~(3) — "Hazardous Materials Planning~~
 20 ~~and Training."~~
 21 ~~Federal appropriation.....~~ 408,000———
 22 ~~For information systems management.~~
 23 ~~State appropriation.....~~ 1,151,000
 24 ~~For the office of the State Fire~~
 25 ~~Commissioner. This appropriation~~
 26 ~~includes at least \$1,500,000 for the~~
 27 ~~Municipal Firefighter Education and~~
 28 ~~Training Program.~~
 29 ~~State appropriation.....~~ 3,526,000
 30 ~~The following Federal amounts are~~

2 ~~appropriated for the Office of the~~
 3 ~~State Fire Commissioner:~~
 4 ~~(1) "Fire Prevention."~~
 5 ~~Federal appropriation..... 66,000~~
 6 ~~For security and emergency~~
 7 ~~preparedness activities. This~~
 8 ~~appropriation includes \$2,000,000 to~~
 9 ~~be expended solely for county training~~
 10 ~~and planning grants and any portion of~~
 11 ~~this \$2,000,000 not expended for~~
 12 ~~county training and planning grants~~
 13 ~~under this appropriation may not be~~
 14 ~~used for any other purpose and shall~~
 15 ~~lapse if not expended or committed~~
 16 ~~before June 30, 2006. Not less than~~
 17 ~~\$2,500,000 of this appropriation shall~~
 18 ~~be for a facility to train police,~~
 19 ~~fire, rescue and other emergency~~
 20 ~~responders for incidents involving~~
 21 ~~terrorism, hazardous materials,~~
 22 ~~weapons of mass destruction and other~~
 23 ~~large scale operations.~~
 24 ~~State appropriation..... 5,632,000~~
 25 ~~For August 2004 Storm Relief.~~
 26 ~~State appropriation..... 100,000~~
 27 ~~For August 2004 Storm Disaster~~
 28 ~~Hazardous Mitigation.~~
 29 ~~State appropriation..... 100,000~~
 30 ~~For August 2004 Storm Disaster~~

| | | |
|----|---|-----------------------|
| 1 | Public Assistance. | |
| 2 | State appropriation..... | 100,000 |
| 3 | For September 2004 Storm Relief. | |
| 4 | State appropriation..... | 100,000 |
| 5 | For September 2004 Tropical Storm | |
| 6 | Ivan — Hazardous Mitigation. | |
| 7 | State appropriation..... | 1,000,000 |
| 8 | For September 2004 Tropical Storm | |
| 9 | Ivan — Public Assistance. | |
| 10 | State appropriation..... | 5,000,000 |
| 11 | For Disaster Relief Assistance. | |
| 12 | State appropriation..... | 5,000,000 |
| 13 | For firefighters' memorial flags. | |
| 14 | State appropriation..... | 10,000 |
| 15 | For volunteer company grants. | |
| 16 | State appropriation..... | 50,000,000 |
| 17 | For the American Red Cross Extended | |
| 18 | Care Program. | |
| 19 | State appropriation..... | 1,000,000 |
| 20 | For Volunteer Company Education and | |
| 21 | Training Grants. | |
| 22 | State appropriation..... | 2,000,000 |
| 23 | For hazardous material security | |
| 24 | low interest revolving loan. | |
| 25 | State appropriation..... | 10,000,000 |
| 26 | For grant fund for municipal | |
| 27 | firefighter and emergency services. | |
| 28 | State appropriation..... | 8,000,000 |
| 29 | Section 226. — Pennsylvania Fish and | |
| 30 | Boat Commission. — The following | |

| | | |
|----|---|-----------------------------------|
| 1 | amounts are appropriated to the | |
| 2 | Pennsylvania Fish and Boat | |
| 3 | Commission:_____ | Federal_____State_____ |
| 4 | For the support of the Atlantic | |
| 5 | States Marine Fisheries Commission. | |
| 6 | State appropriation..... | 14,000 |
| 7 | Section 227. State System of | |
| 8 | Higher Education. The following | |
| 9 | amounts are appropriated to the State | |
| 10 | System of Higher Education:_____ | Federal_____State_____ |
| 11 | For the State System of Higher | |
| 12 | Education, including the Chancellor's | |
| 13 | Office. | |
| 14 | The State System of Higher | |
| 15 | Education shall report its financial | |
| 16 | statements in accordance with | |
| 17 | generally accepted accounting | |
| 18 | principles as prescribed by the | |
| 19 | National Association of College and | |
| 20 | University Business Officers, the | |
| 21 | American Institute of Certified Public | |
| 22 | Accountants or any other recognized | |
| 23 | authoritative body, as well as | |
| 24 | applicable policy and standards | |
| 25 | promulgated by the Commonwealth and | |
| 26 | the Federal Government. | |
| 27 | State appropriation..... | 464,642,000 |
| 28 | To enhance the recruitment and | |
| 29 | retention of minority students and | |
| 30 | faculty. | |

| | | |
|----|---------------------------------------|------------------------|
| 1 | State appropriation..... | 430,000 |
| 2 | For McKeever Environmental Learning | |
| 3 | Center. | |
| 4 | State appropriation..... | 206,000 |
| 5 | For an affirmative action program. | |
| 6 | State appropriation..... | 1,111,000 |
| 7 | For State System of Higher | |
| 8 | Education program initiatives, | |
| 9 | including performance measurement and | |
| 10 | system wide technology initiatives. | |
| 11 | Payment of this appropriation is | |
| 12 | contingent upon the State System | |
| 13 | making all articulation agreements | |
| 14 | with other higher education | |
| 15 | institutions available on the | |
| 16 | Internet. | |
| 17 | State appropriation..... | 16,046,000 |
| 18 | For State System of Higher | |
| 19 | Education host municipalities. | |
| 20 | State appropriation..... | 3,000,000 |
| 21 | For employee benefits assessment. | |
| 22 | State appropriation..... | 1,700,000 |
| 23 | Section 228. Pennsylvania Higher | |
| 24 | Education Assistance Agency. The | |
| 25 | following amounts are appropriated to | |
| 26 | the Pennsylvania Higher Education | |
| 27 | Assistance Agency:_____ | Federal_____State_____ |
| 28 | For payment of education assistance | |
| 29 | grants. | |
| 30 | State appropriation..... | 368,198,000 |

~~For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.~~

| | | |
|---|-------------------------------------|-----------------------|
| 7 | State appropriation..... | 14,122,000 |
|---|-------------------------------------|-----------------------|

~~For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth shall be eligible to participate in the institutional assistance grants program.~~

| | | |
|----|-------------------------------------|-----------------------|
| 16 | State appropriation..... | 40,186,000 |
|----|-------------------------------------|-----------------------|

~~For the Horace Mann Bond Leslie
Pinckney Hill Scholarship, and for
outreach and recruitment activities at
Lincoln and Cheyney Universities
related to the scholarship. This
appropriation also contains funds for
the continuation of support to
students currently receiving equal
opportunity professional education
awards.~~

| | | |
|----|-------------------------------------|--------------------|
| 27 | State appropriation..... | 750,000 |
|----|-------------------------------------|--------------------|

~~28 For agricultural loan forgiveness.~~
~~29 Preference shall be given to renewal~~
~~30 applicants.~~

| | | |
|----|---|--------------------------------|
| 1 | State appropriation..... | 286,000 |
| 2 | For SciTech and Technology | |
| 3 | Scholarships. | |
| 4 | State appropriation..... | 3,100,000 |
| 5 | For the Cheyney University Keystone | |
| 6 | Academy. | |
| 7 | State appropriation..... | 2,000,000 |
| 8 | For math and science educator loan | |
| 9 | forgiveness. | |
| 10 | State appropriation..... | 500,000 |
| 11 | For primary health care | |
| 12 | practitioners loan forgiveness | |
| 13 | program. | |
| 14 | State appropriation..... | 500,000 |
| 15 | Section 229.— Pennsylvania | |
| 16 | Historical and Museum Commission.— The | |
| 17 | following amounts are appropriated to | |
| 18 | the Pennsylvania Historical and Museum | |
| 19 | Commission:————— | Federal ——— State — |
| 20 | To the Pennsylvania Historical and | |
| 21 | Museum Commission for general | |
| 22 | government operations of the | |
| 23 | Pennsylvania Historical and Museum | |
| 24 | Commission. | |
| 25 | State appropriation..... | 19,948,000 |
| 26 | The following Federal amounts are | |
| 27 | appropriated to supplement the sum | |
| 28 | appropriated for general government | |
| 29 | operations: | |

30 ~~(1) — "Division of Historic~~

1 ~~Preservation."~~
 2 ~~Federal appropriation.....~~ ~~1,000,000~~_____
 3 ~~(2) "Surface Mining Review."~~
 4 ~~Federal appropriation.....~~ ~~200,000~~_____
 5 ~~(3) "Environmental Review."~~
 6 ~~Federal appropriation.....~~ ~~150,000~~_____
 7 ~~To undertake maintenance, security~~
 8 ~~and repair needs at historic sites and~~
 9 ~~museums administered by the~~
 10 ~~Pennsylvania Historical and Museum~~
 11 ~~Commission.~~
 12 ~~State appropriation.....~~ ~~1,000,000~~
 13 ~~For museum assistance grants.~~
 14 ~~State appropriation.....~~ ~~4,135,000~~
 15 ~~For Heritage Grants for completion~~
 16 ~~of projects at Washington Crossing~~
 17 ~~Park and the Thompson Neely House.~~
 18 ~~State appropriation.....~~ ~~2,600,000~~
 19 ~~Section 230. Pennsylvania~~
 20 ~~Infrastructure Investment Authority.~~
 21 ~~The following amounts are appropriated~~
 22 ~~to the Pennsylvania Infrastructure~~
 23 ~~Investment Authority:_____~~ ~~Federal_____State_____~~
 24 ~~The following Federal amounts are~~
 25 ~~appropriated for the Pennsylvania~~
 26 ~~Infrastructure Investment Authority:~~
 27 ~~(1) "Sewage Projects Revolving~~
 28 ~~Loan Fund."~~
 29 ~~Federal appropriation.....~~ ~~102,069,000~~_____
 30 ~~(2) "Drinking Water Projects~~

1 ~~Revolving Loan Fund."~~
 2 ~~Federal appropriation.....~~ ~~40,976,000~~
 3 ~~Section 231. Environmental Hearing~~
 4 ~~Board. The following amounts are~~
 5 ~~appropriated to the Environmental~~
 6 ~~Hearing Board:_____~~ ~~Federal_____State~~
 7 ~~For the Environmental Hearing~~
 8 ~~Board.~~
 9 ~~State appropriation.....~~ ~~1,771,000~~
 10 ~~Section 232. Pennsylvania Board of~~
 11 ~~Probation and Parole. The following~~
 12 ~~amounts are appropriated to the~~
 13 ~~Pennsylvania Board of Probation and~~
 14 ~~Parole:_____~~ ~~Federal_____State~~
 15 ~~For general government operations~~
 16 ~~of the Board of Probation and Parole.~~
 17 ~~State appropriation.....~~ ~~71,474,000~~
 18 ~~For the Sexual Offenders Assessment~~
 19 ~~Board.~~
 20 ~~State appropriation.....~~ ~~3,202,000~~
 21 ~~For a drug offenders work program.~~
 22 ~~Such work shall in no case replace~~
 23 ~~jobs protected by a collective~~
 24 ~~bargaining unit.~~
 25 ~~State appropriation.....~~ ~~222,000~~
 26 ~~For payments for grants in aid to~~
 27 ~~counties for providing improved adult~~
 28 ~~probation services.~~
 29 ~~State appropriation.....~~ ~~19,279,000~~
 30 ~~Section 233. Pennsylvania Public~~

| | | |
|----|---|-------------------------------|
| 1 | Television Network Commission.—The | |
| 2 | following amounts are appropriated to | |
| 3 | the Pennsylvania Public Television | |
| 4 | Network Commission:————— | Federal—————State— |
| 5 | For general government operations | |
| 6 | of the Pennsylvania Public Television | |
| 7 | Network Commission.— | |
| 8 | State appropriation..... | 4,080,000 |
| 9 | For public television station | |
| 10 | grants.— | |
| 11 | State appropriation..... | 11,275,000 |
| 12 | Section 234.—Pennsylvania | |
| 13 | Securities Commission.—The following | |
| 14 | amounts are appropriated to the | |
| 15 | Pennsylvania Securities Commission:————— | Federal—————State— |
| 16 | For general government operations | |
| 17 | of the Pennsylvania Securities | |
| 18 | Commission.— | |
| 19 | State appropriation..... | 2,300,000 |
| 20 | Section 235.—State Tax | |
| 21 | Equalization Board.—The following | |
| 22 | amounts are appropriated to the State | |
| 23 | Tax Equalization Board:————— | Federal—————State— |
| 24 | For general government operations | |
| 25 | of the State Tax Equalization Board.— | |
| 26 | State appropriation..... | 1,330,000 |
| 27 | Section 236.—Health Care Cost | |
| 28 | Containment Council.—The following | |
| 29 | amounts are appropriated to the Health | |
| 30 | Care Cost Containment Council:————— | Federal—————State— |

| | | |
|----|--|-----------------------------------|
| 1 | For the Health Care Cost | |
| 2 | Containment Council. | |
| 3 | State appropriation..... | 3,769,000 |
| 4 | Section 237. State Ethics | |
| 5 | Commission. The following amounts are | |
| 6 | appropriated to the State Ethics | |
| 7 | Commission:_____ | Federal_____State_____ |
| 8 | For the general government | |
| 9 | operations of the State Ethics | |
| 10 | Commission. | |
| 11 | State appropriation..... | 1,805,000 |
| 12 | Section 238. State Employees' | |
| 13 | Retirement System. The following | |
| 14 | amounts are appropriated to the State | |
| 15 | Employees' Retirement System:_____ | Federal_____State_____ |
| 16 | For National Guard employer | |
| 17 | contributions. | |
| 18 | State appropriation..... | 4,000 |
| 19 | Section 239. Thaddeus Stevens | |
| 20 | College of Technology. The following | |
| 21 | amounts are appropriated to the | |
| 22 | Thaddeus Stevens College of | |
| 23 | Technology:_____ | Federal_____State_____ |
| 24 | For the Thaddeus Stevens College of | |
| 25 | Technology. | |
| 26 | State appropriation..... | 10,314,000 |
| 27 | Section 240. Pennsylvania Housing | |
| 28 | Finance Agency. The following amounts | |
| 29 | are appropriated to the Pennsylvania | |
| 30 | Housing Finance Agency:_____ | Federal_____State_____ |

~~1 For transfer to the Pennsylvania~~
~~2 Housing Finance Agency for the~~
~~3 Homeowner's Emergency Mortgage~~
~~4 Assistance Program.~~
~~5 State appropriation..... 5,000,000~~
~~6 SUBPART B~~
~~7 LEGISLATIVE DEPARTMENT~~
~~8 Section 251. Senate. The~~
~~9 following amounts are appropriated to~~
~~10 the Senate:_____ Federal_____ State_____~~
~~11 For the salaries, wages and all~~
~~12 necessary expenses for the following~~
~~13 purposes:~~
~~14 Salaries of Senators.~~
~~15 State appropriation..... 4,960,000~~
~~16 Salaries, wages and all necessary~~
~~17 expenses of the President of the~~
~~18 Senate.~~
~~19 State appropriation..... 300,000~~
~~20 Salaries and wages of employees of~~
~~21 the Chief Clerk and all necessary~~
~~22 expenditures to be allocated and~~
~~23 disbursed at the direction of the~~
~~24 President pro tempore.~~
~~25 State appropriation..... 5,945,000~~
~~26 Salaries, wages and expenses of~~
~~27 employees of the Senate and expenses~~
~~28 of the office of the President pro~~
~~29 tempore, including member lodging~~
~~30 rental, to be disbursed at the~~

1 ~~direction of the President pro~~
2 ~~tempore.~~

3 ~~State appropriation.....~~ 8,648,000

4 ~~Incidental expenses for payment of~~
5 ~~maintenance and other expenses of the~~
6 ~~Senate.~~

7 ~~State appropriation.....~~ 3,226,000

8 ~~For payment of postage.~~

9 ~~State appropriation.....~~ 1,461,000

10 ~~The above appropriations for~~
11 ~~postage and for incidental expenses~~
12 ~~shall be paid prior to the payment of~~
13 ~~such expenses on warrant of the State~~
14 ~~Treasurer in favor of the Chief Clerk~~
15 ~~upon the presentation of requisitions~~
16 ~~for the same: Provided, That the total~~
17 ~~amount of requisitions for~~
18 ~~advancements, less the total amount of~~
19 ~~expenditures made as certified by such~~
20 ~~officer to the State Treasurer, shall~~
21 ~~not exceed the amount of the bond of~~
22 ~~the officer having control of the~~
23 ~~disbursement from the funds advanced.~~

24 ~~For contingent expenses for the~~
25 ~~President and President pro tempore.~~

26 ~~The sum appropriated shall be~~
27 ~~allocated to the officers in the same~~
28 ~~manner and proportion as the~~
29 ~~appropriations for contingent expenses~~
30 ~~contained in section 251 of the act of~~

1 ~~June 29, 2002 (P.L.2106, No.7A), known~~
2 ~~as the General Appropriation Act of~~
3 ~~2002.~~

4 ~~State appropriation.....~~ 25,000

5 ~~Upon presentation of requisitions~~
6 ~~for contingent expenses, such shall be~~
7 ~~paid on warrant of the State Treasurer~~
8 ~~directly to and in favor of the~~
9 ~~persons designated in such requisition~~
10 ~~as entitled to receive such~~
11 ~~compensation or expenses.~~

12 ~~Miscellaneous expenses:~~

13 ~~Mileage and expenses, Senators: In~~
14 ~~addition to the annual reimbursement~~
15 ~~for expenses authorized by law for~~
16 ~~each member of the Senate, each member~~
17 ~~shall be entitled to reimbursement for~~
18 ~~actual expenses, not exceeding the sum~~
19 ~~of \$2,500 annually, incurred for~~
20 ~~lodging and meals while away from home~~
21 ~~on official legislative business,~~
22 ~~official postage and all other~~
23 ~~expenses incidental to legislative~~
24 ~~duties.~~

25 ~~State appropriation.....~~ 1,329,000

26 ~~Legislative printing and expenses,~~
27 ~~furniture, technology improvements,~~
28 ~~restorations, security enhancements,~~
29 ~~North Office Building modernization,~~
30 ~~equipment, renovations and other~~

1 ~~expenses.~~

2 ~~State appropriation.....~~ 13,077,000

3 ~~Upon presentation of requisitions~~

4 ~~by the Chief Clerk against the~~

5 ~~appropriations for legislative~~

6 ~~printing and expenses for expenses,~~

7 ~~such shall be paid on warrant of the~~

8 ~~State Treasurer directly to and in~~

9 ~~favor of the persons designated in~~

10 ~~such requisitions as entitled to~~

11 ~~receive such expenses.~~

12 ~~For the Computer Services Account~~

13 ~~{R} and the Computer Services Account~~

14 ~~{D}, including the payment of~~

15 ~~salaries, wages, operating costs,~~

16 ~~contracts, equipment, software and~~

17 ~~other incidental materials and~~

18 ~~expenses. Such equipment, software and~~

19 ~~incidental materials may be ordered~~

20 ~~directly by the supervising member of~~

21 ~~the caucus computer services office,~~

22 ~~to the extent each item is less than~~

23 ~~\$1,000, a copy of the order is~~

24 ~~forwarded to the Chief Clerk, and all~~

25 ~~other provisions of the Financial~~

26 ~~Operating Rules of the Senate,~~

27 ~~including pricing and services are~~

28 ~~followed. The sum appropriated shall~~

29 ~~be divided equally by the State~~

30 ~~Treasurer and shall be deposited into~~

1 ~~the Computer Services Account (R) and~~
2 ~~the Computer Services Account (D).~~

3 ~~State appropriation.....~~ 10,290,000

4 ~~For the payment of the expenses of~~
5 ~~the Committee on Appropriations (R)~~
6 ~~and the Committee on Appropriations~~
7 ~~(D) for investigating schools,~~
8 ~~colleges, universities, correctional~~
9 ~~institutions, mental hospitals,~~
10 ~~medical and surgical hospitals, homes~~
11 ~~and other institutions and agencies~~
12 ~~supported, in whole or in part, by~~
13 ~~appropriations from the State Treasury~~
14 ~~in analyzing reports, expenditures and~~
15 ~~the general operation and~~
16 ~~administration of the institutions and~~
17 ~~agencies, in examining and analyzing~~
18 ~~requests of the same and of the~~
19 ~~various departments, boards and~~
20 ~~commissions of the Commonwealth, and~~
21 ~~for the collection of data from other~~
22 ~~states, attending seminars and~~
23 ~~conferences, and in cooperating and~~
24 ~~exchanging information with~~
25 ~~legislative budget and financial~~
26 ~~committees of other states, and for~~
27 ~~the necessary clerical assistance and~~
28 ~~other assistance, travel expenses,~~
29 ~~member lodging rental and all other~~
30 ~~expenses deemed necessary by the~~

~~1 chairman (R) or the chairman (D), as
2 appropriate, in compiling data and
3 information connected with the work of
4 the Senate in compiling comparative
5 costs and other fiscal data and
6 information for the use of the
7 committee and the Senate during
8 legislative sessions and during the
9 interim between legislative sessions
10 to the discharge of such duties. The
11 committee, upon authorization of the
12 chairman (R), shall have the authority
13 to examine and inspect all properties,
14 equipment, facilities, files, records
15 and accounts of any State office,
16 department, institution, board,
17 committee, commission or agency or any
18 institution or agency supported, in
19 whole or in part, by appropriation
20 from the State Treasury and to
21 administer oaths. The Committee on
22 Appropriations may issue subpoenas
23 under the hand and seal of the
24 chairman (R) to compel the attendance
25 of witnesses and the production of any
26 papers, books, accounts, documents and
27 testimony touching matters properly
28 being inquired into by the committee
29 and to cause the deposition of
30 witnesses either residing within or~~

1 ~~without the State to be taken in the~~
2 ~~manner prescribed by law for taking~~
3 ~~depositions in civil actions. Upon~~
4 ~~presentation of requisitions by the~~
5 ~~Chief Clerk for such compensation or~~
6 ~~expenses, such shall be paid on~~
7 ~~warrant of the State Treasurer~~
8 ~~directly to and in favor of the~~
9 ~~persons designated in such requisition~~
10 ~~as entitled to receive such~~
11 ~~compensation or expenses. The sum~~
12 ~~appropriated shall be divided equally~~
13 ~~by the State Treasurer and shall be~~
14 ~~deposited in separate accounts for the~~
15 ~~Committee on Appropriations (R) and~~
16 ~~the Committee on Appropriations (D).~~

17 ~~State appropriation.....~~

8,996,000

18 ~~For the Caucus Operations Account~~
19 ~~(R) and the Caucus Operations Account~~
20 ~~(D) for payment of salaries, wages and~~
21 ~~all other incidental expenses incurred~~
22 ~~in hiring personnel and staff for~~
23 ~~services which, in the opinion of the~~
24 ~~Floor Leader (R) or the Floor Leader~~
25 ~~(D) as may be appropriate, may be~~
26 ~~required or arise during legislative~~
27 ~~sessions and during the interim~~
28 ~~between legislative sessions and for~~
29 ~~the payment of all other expenses,~~
30 ~~including member lodging rental,~~

1 ~~related to the performance of Senate~~
2 ~~duties and responsibilities. Upon~~
3 ~~presentation of requisitions by the~~
4 ~~Chief Clerk for such compensation or~~
5 ~~expenses, such shall be paid on~~
6 ~~warrant of the State Treasurer~~
7 ~~directly to and in favor of the~~
8 ~~persons designated in such requisition~~
9 ~~as entitled to receive such~~
10 ~~compensation or expenses. The sum~~
11 ~~appropriated shall be divided equally~~
12 ~~by the State Treasurer and shall be~~
13 ~~deposited into the Caucus Operations~~
14 ~~Account (R) and the Caucus Operations~~
15 ~~Account (D).~~

16 ~~State appropriation.....~~

~~36,600,000~~

17 ~~For Committee and Contingent~~
18 ~~Expenses which in the opinion of the~~
19 ~~Floor Leader (R) or the Floor Leader~~
20 ~~(D) may be appropriate, including~~
21 ~~allocations for contingent expenses in~~
22 ~~the same amounts as the appropriations~~
23 ~~for Contingent Expenses contained in~~
24 ~~section 251 of the Act of June 29,~~
25 ~~2002 (P.L.2106, No.7A) known as the~~
26 ~~General Appropriation Act of 2002~~
27 ~~other than contingent expenses for the~~
28 ~~President and President pro tempore.~~
29 ~~Upon presentation of requisitions by~~
30 ~~the Chief Clerk for such expenses,~~

~~1 such shall be paid on warrant of the
2 State Treasurer directly to and in
3 favor of the persons designated in
4 such requisition as entitled to
5 receive such expenses. The sum
6 appropriated shall be divided equally
7 by the State Treasurer and shall be
8 deposited in separate accounts for the
9 Committee and contingent Expense
10 Account (R) and the Committee and
11 Contingent Expense Account (D).~~

~~12 State appropriation.....~~ 458,000

~~13 All appropriations made in this act
14 or in any other fiscal year to any
15 account of the Senate remaining
16 unexpended and unencumbered on the
17 effective date of this part, may be
18 transferred by the Committee on
19 Management Operations, by a vote of
20 two thirds of its members, in its
21 discretion, to such Senate accounts as
22 the committee deems necessary. Such
23 power to transfer appropriations shall
24 be limited to the 2005-2006 fiscal
25 year.~~

~~26 For the Chief Clerk of the Senate
27 for the purchase of Pennsylvania and
28 National flags to be sent to residents
29 of Pennsylvania.~~

~~30 State appropriation.....~~ 24,000

| | | |
|----|--|------------------------------|
| 1 | Section 252.— House of | |
| 2 | Representatives.— The following | |
| 3 | amounts are appropriated to the House | |
| 4 | of Representatives:————— | Federal————State— |
| 5 | For the salaries, wages and all | |
| 6 | necessary expenses for the following | |
| 7 | purposes: | |
| 8 | Salaries of Representatives and | |
| 9 | extra compensation to the Speaker of | |
| 10 | the House of Representatives. | |
| 11 | State appropriation..... | 19,222,000 |
| 12 | Salaries: | |
| 13 | House employees (D). | |
| 14 | State appropriation..... | 16,425,000 |
| 15 | House employees (R). | |
| 16 | State appropriation..... | 16,425,000 |
| 17 | For the operation of the Speaker's | |
| 18 | Office. | |
| 19 | State appropriation..... | 897,000 |
| 20 | Bipartisan Management Committee, | |
| 21 | Chief Clerk and Comptroller. | |
| 22 | State appropriation..... | 12,159,000 |
| 23 | Mileage: | |
| 24 | Representatives, officers and | |
| 25 | employees. | |
| 26 | State appropriation..... | 300,000 |
| 27 | Postage: | |
| 28 | Chief Clerk and Legislative | |
| 29 | Journal. | |
| 30 | State appropriation..... | 2,000,000 |

| | | |
|----|---|--------------------|
| 1 | Contingent expenses: | |
| 2 | Speaker. | |
| 3 | State appropriation..... | 20,000 |
| 4 | Chief Clerk. | |
| 5 | State appropriation..... | 643,000 |
| 6 | Floor Leader (D). | |
| 7 | State appropriation..... | 7,000 |
| 8 | Floor Leader (R). | |
| 9 | State appropriation..... | 7,000 |
| 10 | Whip (D). | |
| 11 | State appropriation..... | 6,000 |
| 12 | Whip (R). | |
| 13 | State appropriation..... | 6,000 |
| 14 | Chairman of the Caucus (D). | |
| 15 | State appropriation..... | 3,000 |
| 16 | Chairman of the Caucus (R). | |
| 17 | State appropriation..... | 3,000 |
| 18 | Secretary of the Caucus (D). | |
| 19 | State appropriation..... | 3,000 |
| 20 | Secretary of the Caucus (R). | |
| 21 | State appropriation..... | 3,000 |
| 22 | Chairman of the Appropriations | |
| 23 | Committee (D). | |
| 24 | State appropriation..... | 6,000 |
| 25 | Chairman of the Appropriations | |
| 26 | Committee (R). | |
| 27 | State appropriation..... | 6,000 |
| 28 | Chairman of the Policy Committee | |
| 29 | (D). | |
| 30 | State appropriation..... | 2,000 |

| | | |
|----|--|--------------------|
| 1 | Chairman of the Policy Committee | |
| 2 | (R). | |
| 3 | State appropriation..... | 2,000 |
| 4 | Caucus Administrator (D). | |
| 5 | State appropriation..... | 2,000 |
| 6 | Caucus Administrator (R). | |
| 7 | State appropriation..... | 2,000 |
| 8 | Administrator for Staff (D). | |
| 9 | State appropriation..... | 20,000 |
| 10 | Administrator for Staff (R). | |
| 11 | State appropriation..... | 20,000 |
| 12 | The above appropriations for | |
| 13 | postage and for contingent expenses | |
| 14 | shall be paid prior to the payment of | |
| 15 | such expenses on warrant of the State | |
| 16 | Treasurer in favor of the officers | |
| 17 | above named upon the presentation of | |
| 18 | their requisitions for the same. | |
| 19 | Provided, That the total amount of | |
| 20 | requisitions for advancements, less | |
| 21 | the total amount of expenditures made | |
| 22 | as certified by such officers to the | |
| 23 | State Treasurer, shall not exceed the | |
| 24 | amount of the bond of the officer | |
| 25 | having control of the disbursement | |
| 26 | from the funds advanced. | |
| 27 | Miscellaneous expenses. | |
| 28 | Legislative Office for Research | |
| 29 | Liaison. | |
| 30 | State appropriation..... | 756,000 |

| | | |
|----|--|-----------------------|
| 1 | Incidental expenses. | |
| 2 | State appropriation..... | 7,845,000 |
| 3 | Expenses—Representatives: In | |
| 4 | addition to annual reimbursement for | |
| 5 | expenses heretofore authorized by law | |
| 6 | for each member of the House of | |
| 7 | Representatives, each member shall be | |
| 8 | entitled to reimbursement for actual | |
| 9 | expenses, not exceeding the sum of | |
| 10 | \$12,500 annually, incurred for lodging | |
| 11 | and meals while away from home on | |
| 12 | official legislative business, home | |
| 13 | office expenses, official postage, | |
| 14 | staff and all other expenses | |
| 15 | incidental to legislative duties. | |
| 16 | State appropriation..... | 5,133,000 |
| 17 | Legislative printing and expenses. | |
| 18 | State appropriation..... | 16,000,000 |
| 19 | Attending National Legislative | |
| 20 | Conference—expenses. | |
| 21 | State appropriation..... | 294,000 |
| 22 | The above appropriation for | |
| 23 | attending National Legislative | |
| 24 | Conference meetings and for attending | |
| 25 | meetings of the Council of State | |
| 26 | Governments shall be paid to the Chief | |
| 27 | Clerk of the House in the same manner | |
| 28 | and under the same conditions as the | |
| 29 | appropriations for postage and | |
| 30 | contingent expenses above. | |

1 ~~For the payment of the expenses of~~
2 ~~the Committee on Appropriations (R) of~~
3 ~~the House of Representatives in~~
4 ~~investigating schools, colleges,~~
5 ~~universities, correctional~~
6 ~~institutions, mental hospitals,~~
7 ~~medical and surgical hospitals, homes~~
8 ~~and other institutions and agencies~~
9 ~~supported, in whole or in part, by~~
10 ~~appropriations from the State Treasury~~
11 ~~in analyzing reports, expenditures and~~
12 ~~the general operation and~~
13 ~~administration of the institutions and~~
14 ~~agencies in examining and analyzing~~
15 ~~requests of the same and of the~~
16 ~~various departments, boards and~~
17 ~~commissions of the Commonwealth, and~~
18 ~~for the collection of data from other~~
19 ~~states, attending seminars and~~
20 ~~conferences, and in cooperating and~~
21 ~~exchanging information with~~
22 ~~legislative budget and financial~~
23 ~~committees of other states, and any~~
24 ~~office expenses necessary to serve the~~
25 ~~committee and its chairman, and for~~
26 ~~the necessary clerical assistance and~~
27 ~~other assistance, travel expenses and~~
28 ~~all other expenses deemed necessary by~~
29 ~~the chairman in compiling data and~~
30 ~~information connected with the work of~~

~~1 the committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to the
8 discharge of such duties. The
9 committee shall have the authority to
10 examine and inspect all properties,
11 equipment, facilities, files, records
12 and accounts of any State office,
13 department, institution, board,
14 committee, commission or agency or any
15 institution or agency supported, in
16 whole or in part, by appropriation
17 from the State Treasury and to
18 administer oaths. The sum appropriated
19 shall be paid on warrant of the State
20 Treasurer in favor of the chairman of
21 the committee on the presentation of
22 his requisition for the same. The
23 Chairman of the Committee on
24 Appropriations (R) shall, not later
25 than 30 days after the termination of
26 his term of office or until his
27 successor is elected and also within
28 30 days after the adjournment of any
29 regular or special session, file an
30 account, together with supporting~~

1 ~~documents whenever possible, in the~~
2 ~~office of the Committee on~~
3 ~~Appropriations, of the committee's~~
4 ~~expenses since the filing of the prior~~
5 ~~account.~~

6 State appropriation..... 4,200,000

7 ~~For the payment of the expenses of~~
8 ~~one member of the Committee on~~
9 ~~Appropriations (D) of the House of~~
10 ~~Representatives, designated by a~~
11 ~~majority vote of the House of~~
12 ~~Representatives Caucus (D), for~~
13 ~~investigating schools, colleges,~~
14 ~~universities, correctional~~
15 ~~institutions, mental hospitals,~~
16 ~~medical and surgical hospitals, homes~~
17 ~~and other institutions and agencies~~
18 ~~supported, in whole or in part, by~~
19 ~~appropriations from the State Treasury~~
20 ~~in analyzing reports, expenditures,~~
21 ~~and the general operation and~~
22 ~~administration of the institutions and~~
23 ~~agencies in examining and analyzing~~
24 ~~requests of the same and of the~~
25 ~~various departments, boards and~~
26 ~~commissions of the Commonwealth and~~
27 ~~for the collection of data from other~~
28 ~~states, attending seminars and~~
29 ~~conferences, and in cooperating and~~
30 ~~exchanging information with~~

1 ~~legislative budget and financial~~
2 ~~committees of other states, and any~~
3 ~~office expenses necessary to serve the~~
4 ~~committee and its chairman, and for~~
5 ~~the necessary clerical assistance, and~~
6 ~~other assistance, travel expenses and~~
7 ~~all other expenses deemed necessary by~~
8 ~~the chairman in compiling data and~~
9 ~~information connected with the work of~~
10 ~~the committee in compiling comparative~~
11 ~~cost and other fiscal data and~~
12 ~~information for the use of the~~
13 ~~committee and the House of~~
14 ~~Representatives during legislative~~
15 ~~sessions and during the interim~~
16 ~~between legislative sessions to the~~
17 ~~discharge of such duties. The sum~~
18 ~~appropriated shall be paid on warrant~~
19 ~~of the State Treasurer in favor of the~~
20 ~~member so designated by the majority~~
21 ~~vote of the House of Representatives~~
22 ~~Caucus (D) on the presentation of his~~
23 ~~requisition for the same. Such member~~
24 ~~so designated shall, not later than 30~~
25 ~~days after the termination of his term~~
26 ~~of office or until his successor is~~
27 ~~elected and also within 30 days after~~
28 ~~the adjournment of any regular or~~
29 ~~special session, file an account,~~
30 ~~together with supporting documents~~

1 ~~whenever possible, in the office of~~
2 ~~the Committee on Appropriations (D) of~~
3 ~~the House of Representatives, of his~~
4 ~~expenses since the filing of the prior~~
5 ~~account.~~

6 State appropriation..... 4,200,000

7 ~~The Committee on Appropriations may~~
8 ~~issue subpoenas under the hand and~~
9 ~~seal of the Majority Chairman to~~
10 ~~compel the attendance of witnesses and~~
11 ~~the production of any papers, books,~~
12 ~~accounts, documents and testimony~~
13 ~~touching matters properly being~~
14 ~~inquired into by the committee and to~~
15 ~~cause the deposition of witnesses~~
16 ~~either residing within or without the~~
17 ~~State to be taken in the manner~~
18 ~~prescribed by law for taking~~
19 ~~depositions in civil actions.~~

20 ~~For the payment to the Special~~
21 ~~Leadership Account (R) for payment of~~
22 ~~salaries, wages and all other~~
23 ~~incidental expenses incurred in hiring~~
24 ~~personnel and staff or for services,~~
25 ~~which, in the opinion of the Majority~~
26 ~~Leader, may be required or arise~~
27 ~~during legislative sessions and during~~
28 ~~the interim between legislative~~
29 ~~sessions and for the payment of all~~
30 ~~other expenses related to the~~

1 ~~performance of his duties and~~
2 ~~responsibilities. The sum appropriated~~
3 ~~shall be paid on warrant of the State~~
4 ~~Treasurer in favor of the Majority~~
5 ~~Leader on the presentation of his~~
6 ~~requisition for the same. The Majority~~
7 ~~Leader shall, not later than 30 days~~
8 ~~after the termination of his term of~~
9 ~~office or until his successor is~~
10 ~~elected and also within 30 days after~~
11 ~~the adjournment of any regular or~~
12 ~~special session, file an account,~~
13 ~~together with supporting documents~~
14 ~~whenever possible, in the office of~~
15 ~~the Majority Leader, of such expenses~~
16 ~~since the filing of the prior account.~~

17 ~~State appropriation.....~~

13,329,000

18 ~~For the payment to the Special~~
19 ~~Leadership Account (D) for payment of~~
20 ~~salaries, wages and all other~~
21 ~~incidental expenses incurred in hiring~~
22 ~~personnel and staff or for services~~
23 ~~which, in the opinion of the Minority~~
24 ~~Leader, may be required or arise~~
25 ~~during legislative sessions and during~~
26 ~~the interim between legislative~~
27 ~~sessions and for the payment of all~~
28 ~~other expenses related to the~~
29 ~~performance of his duties and~~
30 ~~responsibilities. The sum appropriated~~

1 ~~shall be paid on warrant of the State~~
2 ~~Treasurer in favor of the Minority~~
3 ~~Leader on the presentation of his~~
4 ~~requisition for the same. The Minority~~
5 ~~Leader shall, not later than 30 days~~
6 ~~after the termination of his term of~~
7 ~~office or until his successor is~~
8 ~~elected and also within 30 days after~~
9 ~~the adjournment of any regular or~~
10 ~~special session, file an account,~~
11 ~~together with supporting documents~~
12 ~~whenever possible, in the office of~~
13 ~~the Minority Leader, of such expenses~~
14 ~~since the filing of the prior account.~~

15 ~~State appropriation.....~~

13,329,000

16 ~~For allocation in such amounts as~~
17 ~~may be designated by the Legislative~~
18 ~~Management Committee (R) to the~~
19 ~~several standing committees (other~~
20 ~~than the Committee on Appropriations)~~
21 ~~of the House for payment of~~
22 ~~compensation of counsel, research~~
23 ~~assistants and other staff personnel~~
24 ~~hired and assigned to work on behalf~~
25 ~~of the chairman and the majority~~
26 ~~members of such standing committees of~~
27 ~~the House and for other necessary~~
28 ~~expenses incurred. Upon presentation~~
29 ~~of requisitions by the Chief Clerk of~~
30 ~~the House for such compensation or~~

1 ~~expenses, such shall be paid on~~
2 ~~warrant of the State Treasurer~~
3 ~~directly to and in favor of the~~
4 ~~persons designated in such~~
5 ~~requisitions as entitled to receive~~
6 ~~such compensation or expenses. An~~
7 ~~accounting, together with supporting~~
8 ~~documents whenever possible, shall be~~
9 ~~filed in the office of the Chief Clerk~~
10 ~~of such expenses since the filing of~~
11 ~~the prior account.~~

12 ~~State appropriation.....~~ 17,857,000

13 ~~For allocation in such amounts as~~
14 ~~may be designated by the Legislative~~
15 ~~Management Committee (D) to the~~
16 ~~several standing committees (other~~
17 ~~than the Committee on Appropriations)~~
18 ~~of the House for payment of~~
19 ~~compensation of counsel, research~~
20 ~~assistants and other staff personnel~~
21 ~~hired and assigned to work on behalf~~
22 ~~of the minority members of such~~
23 ~~standing committees of the House and~~
24 ~~for other necessary expenses incurred.~~
25 ~~Upon presentation of requisitions by~~
26 ~~the Chief Clerk of the House for such~~
27 ~~compensation or expenses, such shall~~
28 ~~be paid on warrant of the State~~
29 ~~Treasurer directly to and in favor of~~
30 ~~the persons designated in such~~

1 ~~requisitions as entitled to receive~~
2 ~~such compensation or expenses. An~~
3 ~~accounting, together with supporting~~
4 ~~documents whenever possible, shall be~~
5 ~~filed in the office of the Chief Clerk~~
6 ~~of such expenses since the filing of~~
7 ~~the prior account.~~

8 ~~State appropriation.....~~ 17,857,000

9 ~~All appropriations made in this act~~
10 ~~or in any other fiscal year to any~~
11 ~~account of the House of~~
12 ~~Representatives remaining unexpended~~
13 ~~and unencumbered on the effective date~~
14 ~~of this part, may be transferred by~~
15 ~~the Bipartisan Management Committee,~~
16 ~~in its discretion, to such House~~
17 ~~accounts as the committee deems~~
18 ~~necessary. Such power to transfer~~
19 ~~appropriations shall be limited to the~~
20 ~~2005-2006 fiscal year.~~

21 ~~For the Commonwealth Emergency~~
22 ~~Medical System.~~

23 ~~State appropriation.....~~ 50,000

24 ~~For the Chief Clerk of the House of~~
25 ~~Representatives for the purchase of~~
26 ~~Pennsylvania and National flags to be~~
27 ~~sent to residents of Pennsylvania.~~

28 ~~State appropriation.....~~ 24,000

29 ~~For information and other~~
30 ~~technology.~~

| | | |
|---|-------------------------------------|-----------------------|
| 1 | State appropriation..... | 16,000,000 |
|---|-------------------------------------|-----------------------|

2 ~~For the school for new members.~~

| | | |
|---|-------------------------------------|-------------------|
| 3 | State appropriation..... | 15,000 |
|---|-------------------------------------|-------------------|

~~Section 253. Legislative Reference~~

5 ~~Bureau. The following amounts are~~

6 ~~appropriated to the Legislative~~

7 Reference Bureau: _____ Federal _____ State _____

8 ~~For the salaries, wages and all~~

~~9 necessary expenses for the work of the~~

10 ~~Legislative Reference Bureau,~~

11 ~~including the Code and Bulletin~~

12 ~~Section.~~

13 ~~The Pennsylvania Consolidated~~

14 ~~Statutes, advance copies of statutes,~~

15 ~~volumes of the Laws of Pennsylvania~~

16 ~~and other publications shall be~~

17 ~~printed under contracts entered into~~

18 ~~by the Legislative Reference Bureau~~

19 ~~(without the intervention of any other~~

20 ~~State agency or officer and without~~

21 ~~regard to any other statute regulating~~

22 ~~printing contracts) and distributed~~

23 ~~(without regard to any other statute~~

24 ~~regulating distribution of laws) as~~

25 ~~determined by the bureau, and moneys~~

26 ~~from sales shall be paid to the bureau~~

27 ~~or the Department of General Services,~~

28 ~~as the bureau shall determine, which~~

29 ~~shall pay the same into the State~~

30 Treasury to the credit of the General

1 ~~Fund. Such moneys are hereby~~
2 ~~appropriated from the General Fund to~~
3 ~~the Legislative Reference Bureau for~~
4 ~~the editing, printing and distribution~~
5 ~~of such publications and related~~
6 ~~expenses.~~

7 ~~State appropriation.....~~ 7,598,000

8 ~~For contingent expenses connected~~
9 ~~with the work of the Legislative~~
10 ~~Reference Bureau to be paid on~~
11 ~~warrants of the State Treasurer in~~
12 ~~favor of the director on the~~
13 ~~presentation of his requisitions for~~
14 ~~the same. The director shall file an~~
15 ~~accounting of the expenses, together~~
16 ~~with supporting documents whenever~~
17 ~~possible, in the office of the~~
18 ~~Legislative Reference Bureau.~~

19 ~~State appropriation.....~~ 20,000

20 ~~For the Pennsylvania Bulletin and~~
21 ~~Pennsylvania Code and related~~
22 ~~expenses.~~

23 ~~State appropriation.....~~ 795,000

24 ~~Section 254. Legislative Budget~~
25 ~~and Finance Committee. The following~~
26 ~~amounts are appropriated to the~~
27 ~~Legislative Budget and Finance~~
28 ~~Committee:_____~~

~~Federal_____State_____~~

29 ~~For the salaries, wages and all~~
30 ~~necessary expenses for the work of the~~

1 ~~Legislative Budget and Finance~~
2 ~~Committee upon presentation of~~
3 ~~requisitions for the same from the~~
4 ~~chairman to be paid on warrants of the~~
5 ~~State Treasurer directly to and in~~
6 ~~favor of the person named in the~~
7 ~~requisitions.~~

8 ~~State appropriation.....~~ 2,250,000

9 ~~Section 255.— Legislative Data~~
10 ~~Processing Committee.— The following~~
11 ~~amounts are appropriated to the~~
12 ~~Legislative Data Processing~~

13 ~~Committee:-----~~ Federal-----State-----

14 ~~For the operation of the~~
15 ~~Legislative Data Processing Center~~
16 ~~upon presentation of requisitions for~~
17 ~~the same from the chairman to be paid~~
18 ~~on warrants of the State Treasurer~~
19 ~~directly to and in favor of the person~~
20 ~~named in the requisitions.~~

21 ~~State appropriation.....~~ 3,751,000

22 ~~Section 256.— Joint State~~
23 ~~Government Commission.— The following~~
24 ~~amounts are appropriated to the Joint~~
25 ~~State Government Commission:-----~~

Federal-----State-----

26 ~~For the salaries, wages and all~~
27 ~~necessary expenses for the work of the~~
28 ~~Joint State Government Commission upon~~
29 ~~presentation of requisitions for the~~
30 ~~same from the chairman to be paid on~~

1 ~~warrants of the State Treasurer~~
2 ~~directly to and in favor of the person~~
3 ~~named in the requisition.~~

4 ~~State appropriation.....~~ 1,795,000

5 ~~Section 257. Local Government~~
6 ~~Commission. The following amounts are~~
7 ~~appropriated to the Local Government~~
8 ~~Commission:_____~~

~~Federal_____State_____~~

9 ~~For the salaries, wages and all~~
10 ~~expenses necessary for the work of the~~
11 ~~Local Government Commission upon~~
12 ~~presentation of requisitions for the~~
13 ~~same from the chairman to be paid on~~
14 ~~warrants of the State Treasurer~~
15 ~~directly to and in favor of the person~~
16 ~~named in the requisitions.~~

17 ~~State appropriation.....~~ 1,159,000

18 ~~For the compilation and~~
19 ~~distribution of various municipal~~
20 ~~codes.~~

21 ~~State appropriation.....~~ 28,000

22 ~~Section 258. Joint Legislative Air~~
23 ~~and Water Pollution Control and~~
24 ~~Conservation Committee. The following~~
25 ~~amounts are appropriated to the Joint~~
26 ~~Legislative Air and Water Pollution~~
27 ~~Control and Conservation Committee:_____~~

~~Federal_____State_____~~

28 ~~For the salaries and expenses of~~
29 ~~the Joint Legislative Air and Water~~
30 ~~Pollution Control and Conservation~~

1 ~~Committee upon presentation of~~
2 ~~requisitions for the same from the~~
3 ~~chairman to be paid on warrants of the~~
4 ~~State Treasurer directly to and in~~
5 ~~favor of the person named in the~~
6 ~~requisitions.~~

7 ~~State appropriation.....~~ 498,000

8 ~~Section 259.— Legislative Audit~~
9 ~~Advisory Commission.— The following~~
10 ~~amounts are appropriated to the~~
11 ~~Legislative Audit Advisory~~

12 ~~Commission:-----~~ Federal-----State-

13 ~~For the salaries, wages and all~~
14 ~~expenses necessary for the work of the~~
15 ~~Legislative Audit Advisory Commission.~~

16 ~~State appropriation.....~~ 168,000

17 ~~Section 260.— Independent~~
18 ~~Regulatory Review Commission.— The~~
19 ~~following amounts are appropriated to~~
20 ~~the Independent Regulatory Review~~

21 ~~Commission:-----~~ Federal-----State-

22 ~~For the salaries, wages and all~~
23 ~~necessary expenses for the work of the~~
24 ~~Independent Regulatory Review~~
25 ~~Commission.~~

26 ~~State appropriation.....~~ 1,850,000

27 ~~Section 261.— Capitol Preservation~~
28 ~~Committee.— The following amounts are~~
29 ~~appropriated to the Capitol~~

30 ~~Preservation Committee:-----~~ Federal-----State-

1 ~~For the operation of the Capitol~~
2 ~~Preservation Committee. All~~
3 ~~appropriations made in this act or in~~
4 ~~any other fiscal year to the Capitol~~
5 ~~Preservation Committee for the~~
6 ~~restoration of the Capitol remaining~~
7 ~~unexpended and unencumbered on the~~
8 ~~effective date of this part may be~~
9 ~~expended by the committee for such~~
10 ~~restoration, including any~~
11 ~~construction, alterations, structural~~
12 ~~modifications and relocations of~~
13 ~~existing facilities and services as~~
14 ~~may be necessary or incidental to~~
15 ~~accomplish any such restoration.~~

16 ~~State appropriation.....~~ 967,000

17 ~~For the restoration of the Capitol~~
18 ~~and its artifacts, including support~~
19 ~~facilities and services.~~

20 ~~State appropriation.....~~ 4,150,000

21 ~~For flag conservation.~~

22 ~~State appropriation.....~~ 60,000

23 ~~For a colonial history of the~~
24 ~~Pennsylvania House of Representatives.~~

25 ~~State appropriation.....~~ 197,000

26 ~~For the centennial of the Capitol.~~
27 ~~No funds from this appropriation may~~
28 ~~be expended until enabling legislation~~
29 ~~is enacted.~~

30 ~~State appropriation.....~~ 250,000

1 ~~For rare books conservation.~~

2 ~~State appropriation.....~~ ~~400,000~~

3 ~~Section 262.— Pennsylvania~~

4 ~~Commission on Sentencing.— The~~

5 ~~following amounts are appropriated to~~

6 ~~the Pennsylvania Commission on~~

7 ~~Sentencing:—————~~ ~~Federal———State—~~

8 ~~For the Pennsylvania Commission on~~

9 ~~Sentencing.~~

10 ~~State appropriation.....~~ ~~992,000~~

11 ~~Section 263.— Center for Rural~~

12 ~~Pennsylvania.— The following amounts~~

13 ~~are appropriated to the Center for~~

14 ~~Rural Pennsylvania:—————~~ ~~Federal———State—~~

15 ~~For the Center for Rural~~

16 ~~Pennsylvania.~~

17 ~~State appropriation.....~~ ~~1,050,000~~

18 ~~Section 264.— Commonwealth Mail~~

19 ~~Processing Center.— The following~~

20 ~~amounts are appropriated to the~~

21 ~~Commonwealth Mail Processing Center:——~~ ~~Federal———State—~~

22 ~~For the Commonwealth Mail~~

23 ~~Processing Center.~~

24 ~~State appropriation.....~~ ~~925,000~~

25 ~~SUBPART C~~

26 ~~JUDICIAL DEPARTMENT~~

27 ~~Section 281.— Supreme Court.— The~~

28 ~~following amounts are appropriated to~~

29 ~~the Supreme Court:—————~~ ~~Federal———State—~~

30 ~~For the Supreme Court: including~~

1 ~~the salaries of the Supreme Court~~
2 ~~justices, for the office of~~
3 ~~prothonotary and for the library in~~
4 ~~the Eastern District and Western~~
5 ~~District, for the office of~~
6 ~~prothonotary in the Middle District,~~
7 ~~for criers, tipstaves, official~~
8 ~~stenographers, court officers and the~~
9 ~~law secretary of the Chief Justice in~~
10 ~~Eastern, Middle and Western Districts,~~
11 ~~home office expenses and Workers'~~
12 ~~Compensation Insurance Premiums for~~
13 ~~all Supreme Court employees not funded~~
14 ~~by other appropriations, for the~~
15 ~~office of State reporters, including~~
16 ~~the salaries and compensation of~~
17 ~~employees, including the fees for~~
18 ~~prothonotaries of the Supreme Court of~~
19 ~~the Eastern, Middle and Western~~
20 ~~Districts on assignment to judges to~~
21 ~~counties other than their own, and~~
22 ~~further including assessments for the~~
23 ~~National Center of State Courts.~~

24 ~~State appropriation.....~~ 12,926,000

25 ~~For vouchered expenses for~~
26 ~~justices.~~

27 ~~State appropriation.....~~ 180,000

28 ~~For the judicial council for the~~
29 ~~unified judicial system.~~

30 ~~State appropriation.....~~ 340,000

| | | |
|----|---|-----------------------|
| 1 | For county court administrators for | |
| 2 | the unified judicial system. No moneys | |
| 3 | from any other appropriation or fund | |
| 4 | may be utilized to supplement this | |
| 5 | appropriation. | |
| 6 | State appropriation..... | 16,000,000 |
| 7 | For court management education for | |
| 8 | the unified judicial system. | |
| 9 | State appropriation..... | 157,000 |
| 10 | For the Civil Procedural Rules | |
| 11 | Committee. | |
| 12 | State appropriation..... | 423,000 |
| 13 | For the Appellate Court/Orphans' | |
| 14 | Court Rules Committee. | |
| 15 | State appropriation..... | 180,000 |
| 16 | For the Rules of Evidence | |
| 17 | Committee. | |
| 18 | State appropriation..... | 169,000 |
| 19 | For the Minor Court Rules | |
| 20 | Committee. | |
| 21 | State appropriation..... | 178,000 |
| 22 | For the Criminal Procedural Rules | |
| 23 | Committee. | |
| 24 | State appropriation..... | 430,000 |
| 25 | For the Domestic Relations | |
| 26 | Committee. | |
| 27 | State appropriation..... | 203,000 |
| 28 | For the Juvenile Court Rules | |
| 29 | Committee. | |
| 30 | State appropriation..... | 198,000 |

1 ~~For the Court Administrator,~~
2 ~~including the expenses of the Judicial~~
3 ~~Council of Pennsylvania and the~~
4 ~~District Justice Administrator. Funds~~
5 ~~from this appropriation may be used~~
6 ~~for the operation of the Pennsylvania~~
7 ~~Board of Law Examiners. All funds so~~
8 ~~spent shall be repaid in full to the~~
9 ~~administrative office of the~~
10 ~~Pennsylvania courts without interest~~
11 ~~or charges from the augmenting~~
12 ~~revenues of the Pennsylvania Board of~~
13 ~~Law Examiners.~~

14 ~~State appropriation.....~~ ~~8,220,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for the Court~~
18 ~~Administrator:~~

19 ~~(1) "Court Improvement Project."~~

20 ~~Federal appropriation.....~~ ~~430,000~~_____

21 ~~For the Integrated Criminal Justice~~
22 ~~System.~~

23 ~~State appropriation.....~~ ~~2,095,000~~

24 ~~For the unified judicial system~~
25 ~~security program.~~

26 ~~State appropriation.....~~ ~~808,000~~

27 ~~Section 282. Superior Court. The~~
28 ~~following amounts are appropriated to~~
29 ~~the Superior Court:~~_____

~~Federal~~_____ ~~State~~_____

30 ~~For the salaries and expenses of~~

1 ~~the Superior Court: including the~~
2 ~~salary of the Superior Court judges,~~
3 ~~for panelization of judges program,~~
4 ~~for criers, tipstaves, official~~
5 ~~stenographers, home office expenses,~~
6 ~~court officers and law secretary of~~
7 ~~the president judge and Workers'~~
8 ~~Compensation Insurance Premiums for~~
9 ~~all employees of the Superior Court,~~
10 ~~for the prothonotary's office in the~~
11 ~~Philadelphia District, including~~
12 ~~salaries and compensation for~~
13 ~~employees, including the expenses of~~
14 ~~dockets, stationery, supplies, books~~
15 ~~for the library and other costs of the~~
16 ~~Superior Court and its offices. Senior~~
17 ~~judges working as active or senior~~
18 ~~judges a minimum of 75 days in the~~
19 ~~prior calendar year are to receive~~
20 ~~health benefits.~~

21 ~~State appropriation.....~~ 26,454,000

22 ~~For vouchered expenses for active~~
23 ~~judges.~~

24 ~~State appropriation.....~~ 237,000

25 ~~Section 283. Commonwealth Court.~~

26 ~~The following amounts are appropriated~~
27 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

28 ~~For the salaries of judges, for the~~
29 ~~salaries and expenses of employees and~~
30 ~~for home office expenses. Senior~~

1 ~~judges working as active or senior~~
2 ~~judges a minimum of 75 days in the~~
3 ~~prior calendar year are to receive~~
4 ~~health benefits.~~

5 ~~State appropriation.....~~ 16,060,000

6 ~~For vouchered expenses for active~~
7 ~~judges.~~

8 ~~State appropriation.....~~ 143,000

9 ~~Section 284. Courts of common~~
10 ~~pleas. The following amounts are~~

11 ~~appropriated to the courts of common~~

12 ~~pleas:-----~~ Federal-----State-----

13 ~~For the courts of common pleas:~~
14 ~~including the salaries and expenses of~~
15 ~~judges, including the expenses of~~
16 ~~traveling judges, including the~~
17 ~~mileage in divided judicial districts,~~
18 ~~and the payment of a per diem salary,~~
19 ~~mileage and miscellaneous expenses to~~
20 ~~active visiting judges for the~~
21 ~~performance of their official duties.~~

22 ~~No printing, postage, telephone and~~
23 ~~supplies may be paid for from this~~
24 ~~appropriation. No expenses of any kind~~
25 ~~relating to education may be paid from~~
26 ~~this appropriation.~~

27 ~~State appropriation.....~~ 68,436,000

28 ~~For senior judges of the courts of~~
29 ~~common pleas. Senior judges working as~~
30 ~~active or senior judges a minimum of~~

1 ~~75 days in the prior calendar year are~~
2 ~~to receive health benefits. Senior~~
3 ~~judges shall not be assigned unless~~
4 ~~adequate funds are available in this~~
5 ~~appropriation to provide compensation.~~
6 ~~Any senior judge assigned in excess of~~
7 ~~existing funding shall be compensated~~
8 ~~from the appropriation for the Supreme~~
9 ~~Court.~~

10 ~~State appropriation.....~~ 3,996,000

11 ~~For common pleas judicial~~
12 ~~education.~~

13 ~~State appropriation.....~~ 953,000

14 ~~For the Ethics Committee.~~

15 ~~State appropriation.....~~ 40,000

16 ~~Section 285. Community courts~~

17 ~~magisterial district judges. The~~

18 ~~following amounts are appropriated to~~

19 ~~the community courts and magisterial~~

20 ~~district judges:_____~~ Federal _____ State _____

21 ~~For the salaries and expenses of~~

22 ~~community court judges and magisterial~~

23 ~~district judges. Senior judges working~~

24 ~~a minimum number of days provided by~~

25 ~~the Supreme Court are to receive~~

26 ~~health benefits. Except for those~~

27 ~~printing costs relating to 42 Pa.C.S.~~

28 ~~§ 3532 (relating to expenses), no~~

29 ~~other printing, postage, telephone and~~

30 ~~supplies may be paid for from this~~

1 ~~appropriation. No expenses of any kind~~
2 ~~relating to education may be paid from~~
3 ~~this appropriation.~~

4 ~~State appropriation.....~~ 55,282,000

5 ~~For magisterial district judges'~~
6 ~~education.~~

7 ~~State appropriation.....~~ 605,000

8 ~~Section 286. Philadelphia Traffic~~
9 ~~Court. The following amounts are~~
10 ~~appropriated to the Philadelphia~~

11 ~~Traffic Court:-----~~ Federal-----State-----

12 ~~For the salaries and expenses of~~
13 ~~judges. Senior judges working as~~
14 ~~active or senior judges a minimum of~~
15 ~~75 days in the prior calendar year are~~
16 ~~to receive health benefits.~~

17 ~~State appropriation.....~~ 840,000

18 ~~Section 287. Philadelphia~~
19 ~~Municipal Court. The following~~
20 ~~amounts are appropriated to the~~

21 ~~Philadelphia Municipal Court:-----~~ Federal-----State-----

22 ~~For the salaries and expenses of~~
23 ~~judges. Senior judges working as~~
24 ~~active or senior judges a minimum of~~
25 ~~75 days in the prior calendar year are~~
26 ~~to receive health benefits.~~

27 ~~State appropriation.....~~ 5,061,000

28 ~~For law clerks.~~

29 ~~State appropriation.....~~ 39,000

30 ~~To provide prompt service and~~

1 ~~support for victims of domestic~~
2 ~~violence.~~

3 ~~State appropriation.....~~ ~~204,000~~

4 ~~Section 288. Judicial Conduct~~

5 ~~Board. The following amounts are~~

6 ~~appropriated to the Judicial Conduct~~

7 ~~Board:-----~~ ~~Federal-----~~ ~~State-----~~

8 ~~For salaries and expenses of the~~

9 ~~Judicial Conduct Board.~~

10 ~~State appropriation.....~~ ~~1,202,000~~

11 ~~Section 289. Court of Judicial~~

12 ~~Discipline. The following amounts are~~

13 ~~appropriated to the Court of Judicial~~

14 ~~Discipline:-----~~ ~~Federal-----~~ ~~State-----~~

15 ~~For salaries and expenses of the~~

16 ~~Court of Judicial Discipline.~~

17 ~~State appropriation.....~~ ~~451,000~~

18 ~~Section 290. Juror cost~~

19 ~~reimbursement. The following amounts~~

20 ~~are appropriated for juror cost~~

21 ~~reimbursement:-----~~ ~~Federal-----~~ ~~State-----~~

22 ~~For juror cost reimbursement.~~

23 ~~State appropriation.....~~ ~~1,369,000~~

24 ~~Section 291. County court~~

25 ~~reimbursement. The following amounts~~

26 ~~are appropriated for court costs:-----~~ ~~Federal-----~~ ~~State-----~~

27 ~~For payment to counties as~~

28 ~~reimbursement for costs incurred by~~

29 ~~counties in the administration and~~

30 ~~operation of courts of common pleas~~

1 ~~during calendar year 2004.~~
2 ~~Reimbursement shall be provided on the~~
3 ~~following basis: for each common pleas~~
4 ~~court judge authorized position,~~
5 ~~whether filled or vacant within a~~
6 ~~judicial district, \$70,000 per~~
7 ~~authorized position shall be provided.~~
8 ~~Judicial districts comprising more~~
9 ~~than one county shall be entitled to~~
10 ~~receive \$70,000 per authorized common~~
11 ~~pleas court judge position; the amount~~
12 ~~payable to each county shall be~~
13 ~~determined by the proportion of the~~
14 ~~individual county's population in~~
15 ~~relation to the population of the~~
16 ~~entire judicial district. No county~~
17 ~~shall be reimbursed for costs above~~
18 ~~the actual direct costs, excluding~~
19 ~~capital outlays, incurred by them for~~
20 ~~the operation of the courts of common~~
21 ~~pleas. For the purposes of~~
22 ~~reimbursement for common pleas court~~
23 ~~judge authorized positions, no county~~
24 ~~shall receive less than 77.5% of the~~
25 ~~actual reimbursement for court costs~~
26 ~~provided to them from funds~~
27 ~~appropriated for the fiscal year July~~
28 ~~1, 1980, to June 30, 1981.~~

29 ~~All payments for reimbursement~~
30 ~~shall be made to the county treasurer~~

1 ~~and, in cities of the first class~~
2 ~~coterminous with counties of the first~~
3 ~~class, to the city treasurer.~~

4 ~~State appropriation.....~~ 32,126,000

5 ~~For senior judge operational~~
6 ~~support grants. Funds from this~~
7 ~~appropriation shall be distributed as~~
8 ~~provided by statute.~~

9 ~~State appropriation.....~~ 2,000,000

10 ~~For grants to courts of common~~
11 ~~pleas for the operation of mental~~
12 ~~health court divisions.~~

13 ~~State appropriation.....~~ 500,000

14 ~~PART III~~

15 ~~STATE LOTTERY FUND APPROPRIATIONS~~

16 ~~Section 301. Department of~~
17 ~~Aging. The following amounts are~~
18 ~~appropriated to the Department of~~
19 ~~Aging:_____~~

~~Federal_____State_____~~

20 ~~For audit costs for the Lottery~~
21 ~~Fund.~~

22 ~~State appropriation.....~~ 50,000

23 ~~For PENNCARE for older~~
24 ~~Pennsylvanians, for the purpose of~~
25 ~~developing, operating and purchasing~~
26 ~~services for the aged and other~~
27 ~~adults, including, but not limited to,~~
28 ~~model projects, community care~~
29 ~~services, audits of area agencies on~~
30 ~~aging, protective services and~~

1 ~~counseling services. This~~
2 ~~appropriation includes sufficient~~
3 ~~funds for a 2% cost of living increase~~
4 ~~for direct care staff. No funds from~~
5 ~~this appropriation shall be used for~~
6 ~~costs of administration by the~~
7 ~~Department of Aging. The department~~
8 ~~shall develop a system to guarantee~~
9 ~~that the 2% cost of living adjustment~~
10 ~~shall be used to increase the current~~
11 ~~wages paid to direct care staff,~~
12 ~~increase the current benefits offered~~
13 ~~to direct care staff or offer new~~
14 ~~benefits to direct care staff.~~

15 ~~State appropriation.....~~ 217,876,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for PENNCARE:~~

19 ~~(1) "Programs for the Aging~~
20 ~~Title III."~~

21 ~~Federal appropriation.....~~ 52,000,000_____

22 ~~(2) "Programs for the Aging~~
23 ~~Nutrition."~~

24 ~~Federal appropriation.....~~ 10,000,000_____

25 ~~(3) "Programs for the Aging~~
26 ~~Title V."~~

27 ~~Federal appropriation.....~~ 5,300,000_____

28 ~~(4) "Programs for the Aging~~
29 ~~Title VII."~~

30 ~~Federal appropriation.....~~ 4,700,000_____

1 ~~(5) "Medical Assistance—~~
2 ~~Attendant Care."~~

| | |
|---|----------------------------|
| 3 Federal appropriation..... | 6,010,000 _____ |
|---|----------------------------|

4 ~~(6) "Medical Assistance—~~
5 ~~Support."~~

| | |
|---|----------------------------|
| 6 Federal appropriation..... | 1,250,000 _____ |
|---|----------------------------|

7 ~~For preadmission assessment.~~

| | |
|---------------------------------------|----------------------|
| 8 State appropriation..... | 7,253,000 |
|---------------------------------------|----------------------|

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for preadmission~~
12 ~~assessment:~~

13 ~~(1) "Preadmission Assessment."~~

| | |
|--|-----------------------------|
| 14 Federal appropriation..... | 10,016,000 _____ |
|--|-----------------------------|

15 ~~For transfer from the State Lottery~~
16 ~~Fund to the Pharmaceutical Assistance~~
17 ~~Fund.~~

| | |
|--|------------------------|
| 18 State appropriation..... | 400,000,000 |
|--|------------------------|

19 ~~PART IV~~

20 ~~ENERGY CONSERVATION AND ASSISTANCE~~

21 ~~FUND APPROPRIATIONS~~

22 ~~Section 401. Department of~~
23 ~~Environmental Protection. The~~
24 ~~following amounts are appropriated to~~
25 ~~the Department of Environmental~~
26 ~~Protection:_____ Federal_____ State_____~~

27 ~~For energy conservation programs~~
28 ~~under the provisions of the Energy~~
29 ~~Conservation and Assistance Act. At~~
30 ~~least 75% of these funds must be used~~

1 ~~for those programs listed as~~
2 ~~priorities in section 7(b) of the act~~
3 ~~of July 10, 1986 (P.L.1398, No.122),~~
4 ~~known as the Energy Conservation and~~
5 ~~Assistance Act.~~

6 ~~State appropriation.....~~ ~~500,000~~

7 ~~Section 402. Department of Public~~
8 ~~Welfare. The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Public Welfare:-----~~ ~~Federal-----State-----~~

11 ~~For supplemental assistance under~~
12 ~~the Energy Conservation and Assistance~~
13 ~~Act.~~

14 ~~State appropriation.....~~ ~~1,600,000~~

15 ~~PART V~~

16 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

17 ~~ACCOUNT APPROPRIATIONS~~

18 ~~Section 501. Supreme Court. The~~
19 ~~following amounts are appropriated to~~
20 ~~the Supreme Court:-----~~

~~Federal-----State-----~~

21 ~~For the Statewide Judicial Computer~~
22 ~~System. The Supreme Court and the~~
23 ~~Court Administrator are prohibited~~
24 ~~from augmenting this amount by~~
25 ~~billings to other appropriations to~~
26 ~~the judicial branch for the Statewide~~
27 ~~Judicial Computer System or for any~~
28 ~~other purpose.~~

29 ~~State appropriation.....~~ ~~41,727,000~~

30 ~~PART VI~~

~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~Section 601. Department of
Health. The following amounts are
appropriated to the Department of
Health:~~

~~Federal State~~

~~For emergency medical services.~~

~~State appropriation..... 13,033,000~~

~~For Catastrophic Medical and
Rehabilitation Program.~~

~~State appropriation..... 3,000,000~~

~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~Section 701. Pennsylvania State
Police. The following amounts are
appropriated to the Pennsylvania State
Police:~~

~~Federal State~~

~~For liquor control enforcement
operational expenses.~~

~~State appropriation..... 20,958,000~~

~~PART VIII~~

~~MOTOR LICENSE FUND APPROPRIATIONS~~

~~FOR 2005-2006~~

~~SUBPART A~~

~~MOTOR LICENSE FUND~~

~~Section 801. Department of
Transportation. The following amounts
are appropriated to the Department of
Transportation:~~

~~Federal State~~

~~For the salaries, wages and all~~

| | | |
|----|--|-------------|
| 1 | necessary expenses for the proper | |
| 2 | administration of the Department of | |
| 3 | Transportation, including the State | |
| 4 | Transportation Commission and the | |
| 5 | State Transportation Advisory | |
| 6 | Committee and the Statewide | |
| 7 | coordination of municipal services. | |
| 8 | State appropriation..... | 31,022,000 |
| 9 | For operation of welcome centers. | |
| 10 | State appropriation..... | 2,616,000 |
| 11 | For advanced highway maintenance | |
| 12 | technologies and intelligent | |
| 13 | transportation systems. | |
| 14 | State appropriation..... | 22,100,000 |
| 15 | For the salaries, wages and all | |
| 16 | necessary expenses for the operation | |
| 17 | of the Highway and Safety Improvement | |
| 18 | Programs, including planning and | |
| 19 | research, design, engineering, right- | |
| 20 | of way acquisition and the operation | |
| 21 | of the engineering district facilities | |
| 22 | and liaison services with communities | |
| 23 | on local road engineering and | |
| 24 | construction activities. | |
| 25 | State appropriation..... | 150,000,000 |
| 26 | For security walls pilot projects. | |
| 27 | State appropriation..... | 5,000,000 |
| 28 | For the salaries, wages and all | |
| 29 | necessary expenses for the | |
| 30 | administration and operation of the | |

1 ~~maintenance program for State roads,~~
2 ~~bridges, tunnels and structures,~~
3 ~~including the operation of the county~~
4 ~~maintenance district facilities. At~~
5 ~~least \$4,000,000 shall be used for the~~
6 ~~installation and maintenance of raised~~
7 ~~reflective pavement markers on~~
8 ~~interstate and similar highways and~~
9 ~~for installation and maintenance of~~
10 ~~such markers on other State roads at~~
11 ~~locations determined by the Department~~
12 ~~of Transportation. The \$4,000,000 may~~
13 ~~be drawn from both the highway and~~
14 ~~safety improvement and maintenance~~
15 ~~appropriations. At least \$500,000~~
16 ~~shall be used for a demonstration~~
17 ~~project using silicates in water as a~~
18 ~~surface treatment for concrete roads.~~
19 ~~The \$500,000 may be drawn from both~~
20 ~~the highway and safety improvement and~~
21 ~~maintenance appropriations.~~

22 ~~State appropriation.....~~ 694,000,000

23 ~~For highway maintenance and safety~~
24 ~~projects.~~

25 ~~State appropriation.....~~ 10,000,000

26 ~~For a Statewide pavement~~
27 ~~preservation program.~~

28 ~~State appropriation.....~~ 50,000,000

29 ~~For disaster recovery.~~

30 ~~State appropriation.....~~ 50,000,000

| | | |
|----|---|------------------------|
| 1 | For bridge preservation. | |
| 2 | State appropriation..... | 28,000,000 |
| 3 | For emergency highway and bridge | |
| 4 | repair. | |
| 5 | State appropriation..... | 5,433,000 |
| 6 | For reinvestment in Department of | |
| 7 | Transportation facilities. | |
| 8 | State appropriation..... | 9,540,000 |
| 9 | For the salaries, wages and all | |
| 10 | necessary expenses for the | |
| 11 | administration of the Traffic Safety | |
| 12 | Program and the administration and | |
| 13 | operation of the Operator and Vehicle | |
| 14 | Registration Programs. | |
| 15 | State appropriation..... | 119,784,000 |
| 16 | For payments to municipalities to | |
| 17 | assist in maintenance and construction | |
| 18 | costs of roads. | |
| 19 | State appropriation..... | 190,639,000 |
| 20 | For supplemental payments to | |
| 21 | municipalities to assist in | |
| 22 | maintenance and construction costs of | |
| 23 | roads in accordance with 75 Pa.C.S. | |
| 24 | Ch. 93 (relating to supplemental | |
| 25 | funding for municipal highway | |
| 26 | maintenance). | |
| 27 | State appropriation..... | 5,000,000 |
| 28 | For the implementation of a pilot | |
| 29 | project to expand pavement markings on | |
| 30 | limited access highways to incorporate | |

1 ~~greater reflective technology and the~~
2 ~~use of North American glass cullet.~~

3 ~~State appropriation.....~~ 3,000,000

4 ~~For traffic safety improvements on~~
5 ~~State and local highways. This~~
6 ~~appropriation includes, but is not~~
7 ~~limited to, funds for traffic calming~~
8 ~~measures.~~

9 ~~State appropriation.....~~ 5,000,000

10 ~~For the implementation of a pilot~~
11 ~~project to expand the width of~~
12 ~~pavement markings from four inches to~~
13 ~~six inches on limited access highways.~~

14 ~~State appropriation.....~~ 3,000,000

15 ~~Section 802. Executive Offices.~~
16 ~~The following amounts are appropriated~~
17 ~~to the Executive Offices:-----~~

~~Federal-----State-----~~

18 ~~For comptroller operations related~~
19 ~~to the Motor License Fund.~~

20 ~~State appropriation.....~~ 4,831,000

21 ~~For the Statewide Public Safety~~
22 ~~Radio System.~~

23 ~~State appropriation.....~~ 5,871,000

24 ~~Section 803. Treasury~~
25 ~~Department. The following amounts are~~
26 ~~appropriated to the Treasury~~
27 ~~Department:-----~~

~~Federal-----State-----~~

28 ~~For the payment of salaries, wages~~
29 ~~and all necessary expenses in the~~
30 ~~proper administration of the program~~

| | | |
|----|---|-----------|
| 1 | to refund liquid fuels taxes to which | |
| 2 | the Commonwealth is not entitled. | |
| 3 | State appropriation..... | 455,000 |
| 4 | For payment of refunds of liquid | |
| 5 | fuels taxes for agricultural use to | |
| 6 | which the Commonwealth is not | |
| 7 | entitled. | |
| 8 | State appropriation..... | 4,000,000 |
| 9 | For the payment of approved claims | |
| 10 | for the refunding of liquid fuels | |
| 11 | taxes and fuel use taxes to which the | |
| 12 | Commonwealth is not entitled. | |
| 13 | State appropriation..... | 350,000 |
| 14 | Refunding liquid fuels tax— | |
| 15 | political subdivision use. | |
| 16 | State appropriation..... | 3,200,000 |
| 17 | Refunding liquid fuels tax— | |
| 18 | volunteer fire companies, volunteer | |
| 19 | ambulance services and volunteer | |
| 20 | rescue squads. | |
| 21 | State appropriation..... | 400,000 |
| 22 | Refunding liquid fuels tax—to the | |
| 23 | restricted account created pursuant to | |
| 24 | 75 Pa.C.S. § 7706 for the use by the | |
| 25 | Department of Conservation and Natural | |
| 26 | Resources for the improvement of the | |
| 27 | public roadways, highways and bridges | |
| 28 | of the Commonwealth that are also used | |
| 29 | by snowmobiles and all terrain | |
| 30 | vehicles. For the purpose of this | |

| | | |
|----|--|------------|
| 1 | appropriation, improvement includes, | |
| 2 | but is not limited to, grooming for | |
| 3 | snowmobile use and safety. | |
| 4 | State appropriation..... | 1,000,000 |
| 5 | Refunding liquid fuels tax to the | |
| 6 | Boat Fund for the use of the | |
| 7 | Pennsylvania Fish and Boat Commission | |
| 8 | for the improvement of the waters of | |
| 9 | Pennsylvania on which motorboats are | |
| 10 | permitted to operate. | |
| 11 | State appropriation..... | 2,800,000 |
| 12 | For the payment of principal and | |
| 13 | interest requirements on general | |
| 14 | obligation bonds issued for | |
| 15 | transportation projects. | |
| 16 | State appropriation..... | 12,097,000 |
| 17 | For payment of principal and | |
| 18 | interest requirements on general | |
| 19 | obligation bonds issued for public | |
| 20 | improvements. | |
| 21 | State appropriation..... | 10,625,000 |
| 22 | For payment of the compensation of | |
| 23 | the Commonwealth's loan and transfer | |
| 24 | agent for services and expenses in | |
| 25 | connection with the registration, | |
| 26 | transfer and payment of interest on | |
| 27 | bonds of the Commonwealth and other | |
| 28 | services required to be performed by | |
| 29 | the loan and transfer agent. | |
| 30 | State appropriation..... | 50,000 |

~~Section 804. Department of
Conservation and Natural Resources.
The following amounts are appropriated
to the Department of Conservation and
Natural Resources:~~

~~Federal~~ ~~State~~

~~For the maintenance and mitigation
of dust and sediment pollution from
forestry roads.~~

| | | |
|---|-------------------------------------|----------------------|
| 9 | State appropriation..... | 1,000,000 |
|---|-------------------------------------|----------------------|

~~Section 805. Department of
Education. The following amounts are
appropriated to the Department of
Education:~~

~~Federal~~ ~~State~~

~~For administration of the school
safe driving program and for payments
to school districts or joint school
organizations for driver education
courses.~~

| | | |
|----|-------------------------------------|----------------------|
| 19 | State appropriation..... | 1,230,000 |
|----|-------------------------------------|----------------------|

20 ~~Section 806. Department of~~
21 ~~Environmental Protection. The~~
22 ~~following amounts are appropriated to~~
23 ~~the Department of Environmental~~
24 ~~Protection:~~

~~Federal~~ ~~State~~

~~To the State Conservation~~
~~Commission for the maintenance and~~
~~improvement of dirt and gravel roads.~~

| | | |
|----|-------------------------------------|----------------------|
| 28 | State appropriation..... | 8,000,000 |
|----|-------------------------------------|----------------------|

~~Section 807. Department of General~~
~~Services. The following amounts are~~

1 ~~appropriated to the Department of~~
2 ~~General Services:-----~~ Federal-----State-----
3 ~~For payment of tort claims.~~
4 ~~State appropriation.....~~ 15,567,000
5 ~~Section 808. Department of~~
6 ~~Revenue. The following amounts are~~
7 ~~appropriated to the Department of~~
8 ~~Revenue:-----~~ Federal-----State-----
9 ~~For administration and enforcement~~
10 ~~of various Motor License Fund tax~~
11 ~~regulations.~~
12 ~~State appropriation.....~~ 11,408,000
13 ~~Section 809. Pennsylvania State~~
14 ~~Police. The following amounts are~~
15 ~~appropriated to the Pennsylvania State~~
16 ~~Police:-----~~ Federal-----State-----
17 ~~For transfer to the General Fund to~~
18 ~~finance the Traffic Control and the~~
19 ~~Traffic Safety Facilities Program of~~
20 ~~the Pennsylvania State Police. This~~
21 ~~appropriation includes \$21,924,000 for~~
22 ~~the hiring of additional enlisted~~
23 ~~Pennsylvania State Police members to~~
24 ~~reach the limit on the aggregate~~
25 ~~number of Pennsylvania State Police~~
26 ~~members established under the act of~~
27 ~~December 13, 2001 (P.L.903, No.100),~~
28 ~~and any portion of this \$21,924,000~~
29 ~~allocation that is not expended for~~
30 ~~the hiring of new enlisted~~

| | | |
|----|---|-----------------------------------|
| 1 | Pennsylvania State Police members may | |
| 2 | not be used for any other purpose and | |
| 3 | shall lapse if not expended or | |
| 4 | committed before June 30, 2006. | |
| 5 | State appropriation..... | 394,009,000 |
| 6 | For Law Enforcement Information | |
| 7 | Technology. | |
| 8 | State appropriation..... | 32,135,000 |
| 9 | For transfer to the General Fund to | |
| 10 | finance the Municipal Police Officers' | |
| 11 | Education and Training Commission. | |
| 12 | State appropriation..... | 3,846,000 |
| 13 | For replacement of patrol vehicles. | |
| 14 | State appropriation..... | 7,000,000 |
| 15 | For transfer to the General Fund to | |
| 16 | finance the Automated Fingerprint | |
| 17 | Identification System (AFIS). | |
| 18 | State appropriation..... | 121,000 |
| 19 | For commercial vehicle inspections. | |
| 20 | State appropriation..... | 3,773,000 |
| 21 | Section 810. Pennsylvania | |
| 22 | Emergency Management Agency. The | |
| 23 | following amounts are appropriated to | |
| 24 | the Pennsylvania Emergency Management | |
| 25 | Agency:_____ | Federal_____State_____ |
| 26 | For September 2004 Tropical Storm | |
| 27 | Ivan Public Assistance. | |
| 28 | State appropriation..... | 12,500,000 |
| 29 | SUBPART B | |
| 30 | AVIATION RESTRICTED REVENUE ACCOUNT | |

1 ~~the Pennsylvania Emergency Management~~
2 ~~Agency:_____ Federal_____ State_____~~
3 ~~For general administration and~~
4 ~~operational expenses, including~~
5 ~~expenses of the Hazardous Material~~
6 ~~Emergency Planning and Response~~
7 ~~Advisory Committee.~~

8 ~~State appropriation..... 117,000~~

9 ~~For training programs for hazardous~~
10 ~~material response teams.~~

11 ~~State appropriation..... 417,000~~

12 ~~For grants to support counties'~~
13 ~~activities.~~

14 ~~State appropriation..... 824,000~~

15 ~~For public and facility owner~~
16 ~~education, information and~~
17 ~~participation programs.~~

18 ~~State appropriation..... 117,000~~

19 ~~PART X~~

20 ~~MILK MARKETING FUND APPROPRIATIONS~~

21 ~~Section 1001. Milk Marketing~~
22 ~~Board. The following amounts are~~
23 ~~appropriated to the Milk Marketing~~

24 ~~Board:_____ Federal_____ State_____~~

25 ~~For the operation of the Milk~~
26 ~~Marketing Board.~~

27 ~~State appropriation..... 2,737,000~~

28 ~~PART XI~~

29 ~~HOME INVESTMENT TRUST~~

30 ~~FUND APPROPRIATIONS~~

1 ~~Section 1101.— Department of~~
2 ~~Community and Economic Development.—~~
3 ~~The following amounts are appropriated~~
4 ~~to the Department of Community and~~
5 ~~Economic Development:—————~~ ~~Federal————State—~~
6 ~~For administration of the Home~~
7 ~~Program.—~~

8 ~~State appropriation.....~~ ~~1,200,000~~

9 ~~PART XII~~

10 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

11 ~~Section 1201.— Treasury~~
12 ~~Department.— The following amounts are~~
13 ~~appropriated to the Treasury~~
14 ~~Department:—————~~ ~~Federal————State—~~
15 ~~For the operation of the Tuition~~
16 ~~Account Program Bureau. However, no~~
17 ~~money deposited with the Treasury~~
18 ~~Department for the purchase of tuition~~
19 ~~credits can be used for the~~
20 ~~administration of the program.—~~

21 ~~State appropriation.....~~ ~~1,033,000~~

22 ~~PART XIII~~

23 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

24 ~~Section 1301.— Department of~~
25 ~~Banking.— The following amounts are~~
26 ~~appropriated to the Department of~~
27 ~~Banking:—————~~ ~~Federal————State—~~
28 ~~For general government operations~~
29 ~~of the Department of Banking.—~~

30 ~~State appropriation.....~~ ~~16,720,000~~

1 ~~Section 1302. Department of~~
2 ~~General Services. The following~~
3 ~~amounts are appropriated to the~~
4 ~~Department of General Services: Federal State~~
5 ~~For Harristown rental charges.~~
6 ~~State appropriation..... 141,000~~
7 ~~For Harristown utility and~~
8 ~~municipal charges.~~
9 ~~State appropriation..... 213,000~~

10 ~~PART XIV~~

11 ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

12 ~~Section 1401. Pennsylvania State~~
13 ~~Police. The following amounts are~~
14 ~~appropriated to the Pennsylvania State~~
15 ~~Police: Federal State~~
16 ~~For activities associated with the~~
17 ~~purchase of firearms by individuals.~~
18 ~~State appropriation..... 5,807,000~~

19 ~~PART XV~~

20 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

21 ~~AUTHORITY FUND APPROPRIATIONS~~

22 ~~Section 1501. Department of~~
23 ~~Community and Economic Development.~~
24 ~~The following amounts are appropriated~~
25 ~~to the Department of Community and~~
26 ~~Economic Development: Federal State~~
27 ~~For the Ben Franklin Technology~~
28 ~~Development Authority Fund. No more~~
29 ~~than \$1,362,000 may be used for~~
30 ~~administration.~~

| | | |
|---|-------------------------------------|-----------------------|
| 1 | State appropriation..... | 55,485,000 |
|---|-------------------------------------|-----------------------|

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Ben Franklin~~
~~Technology Development Authority:~~

6 ~~(1) "Assistive Technology."~~

| | | |
|---|---------------------------------------|----------------------|
| 7 | Federal appropriation..... | 2,000,000 |
|---|---------------------------------------|----------------------|

8 ~~(2) "Telecommunications~~
9 ~~Initiatives."~~

| | | |
|----|----------------------------|-----------|
| 10 | Federal appropriation..... | 6,000,000 |
|----|----------------------------|-----------|

11 ~~(3) "Technology Opportunities."~~

| | | |
|----|----------------------------|---------|
| 12 | Federal appropriation..... | 500,000 |
|----|----------------------------|---------|

13 ~~(4) "Telecommunications~~
14 ~~Infrastructure."~~

| | | |
|----|----------------------------|-----------|
| 15 | Federal appropriation..... | 2,000,000 |
|----|----------------------------|-----------|

16 ~~(5) "Integrated Technology."~~

| | | |
|----|---------------------------------------|----------------------|
| 17 | Federal appropriation..... | 1,000,000 |
|----|---------------------------------------|----------------------|

18 ~~(6) "Telecommunications Projects."~~

| | | |
|----|---------------------------------------|--------------------|
| 19 | Federal appropriation..... | 500,000 |
|----|---------------------------------------|--------------------|

20 ~~PART XVI~~

21 ~~TOBACCO SETTLEMENT FUND~~

22 ~~Section 1601. Tobacco Settlement~~

~~23 Board. The following amounts are~~

24 ~~appropriated to the Tobacco Settlement~~

25 Board: _____ Federal _____ State _____

26 ~~For the general government~~

~~27 operations of the Tobacco Settlement~~

28 ~~Board.~~

| | | |
|----|-------------------------------------|--------------------|
| 29 | State appropriation..... | 376,000 |
|----|-------------------------------------|--------------------|

30 ~~PART XVI A~~

~~HEALTH CARE PROVIDER RETENTION ACCOUNT~~

~~Section 1601 A. Department of
Public Welfare. The following amounts
are appropriated to the Department of
Public Welfare:~~

~~Federal State~~

~~For health care provider retention
pursuant to section 443.7 of the act
of June 13, 1967 (P.L. 31, No. 21),
known as the Public Welfare Code.~~

~~State appropriation.....~~

~~209,467,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for health care provider
retention under section 443.7 of the
Public Welfare Code:~~

~~(1) "Medical Assistance Provider
Retention."~~

~~Federal appropriation.....~~

~~256,533,000~~

~~PART XVII~~

~~RESTRICTED RECEIPT ACCOUNTS~~

~~Section 1701. General provisions. The Secretary of the
Budget may create the restricted receipt accounts set forth in
this part for the purpose of administering Federal grants only
for the purposes herein designated during the fiscal year July
1, 2005, through June 30, 2006.~~

~~Section 1702. Department of Community and Economic
Development. The following restricted receipt account may be
established for the Department of Community and Economic
Development:~~

~~(1) "ARC Housing Revolving Loan Program."~~

~~Section 1703.— Department of Conservation and Natural Resources.— The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:~~

~~(1) — "Federal Aid to Volunteer Fire Companies."~~

~~(2) — "Federal Land and Water Conservation Fund Act."~~

~~(3) — "National Forest Reserve Allotment."~~

~~(4) — "Federal Land and Water Conservation Fund Act — Conservation and Natural Resources."~~

~~Section 1704.— Department of Education.— The following restricted receipt accounts may be established for the Department of Education:~~

~~(1) — "Education of the Disabled — Part C."~~

~~(2) — "LSTA — Library Grants."~~

~~(3) — "Penn State University Federal Aid."~~

~~(4) — "Emergency Immigration Education Assistance."~~

~~(5) — "Education of the Disabled — Part D."~~

~~(6) — "Homeless Adult Assistance Program."~~

~~(7) — "Severely Handicapped."~~

~~(8) — "Medical Assistance Reimbursements to Local Education Agencies."~~

~~Section 1705.— Department of Environmental Protection.— The following restricted receipt accounts may be established for the Department of Environmental Protection:~~

~~(1) — "Federal Water Resources Planning Act."~~

~~(2) — "Flood Control Payments."~~

~~(3) — "Soil and Water Conservation Act — Inventory of Programs."~~

~~Section 1706.— Department of Transportation.— The following restricted receipt accounts may be established for the~~

~~Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program Acquisition."~~

~~Section 1707. Pennsylvania Emergency Management Agency. The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government Disaster Relief Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1708. Pennsylvania Historical and Museum Commission. The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:~~

~~(1) "Federal Grant Historical Preservation Act of 1966."~~

~~PART XVIII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2004-2005~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1801. State appropriations. (a) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other~~

~~expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(b) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~Section 1802. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004. Unless otherwise stated,~~

1 ~~the appropriations include any carryovers from the prior fiscal~~
2 ~~year.~~

3 ~~SUBPART B~~

4 ~~EXECUTIVE DEPARTMENT~~

5 ~~Section 1811. Department of~~
6 ~~Aging. The following amounts are~~
7 ~~appropriated to the Department of~~
8 ~~Aging:_____~~

~~Federal_____State_____~~

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for general government~~
12 ~~operations:~~

13 ~~(1) "Pharmacy Education."~~

14 ~~Federal appropriation..... 5,000,000_____~~

15 ~~Section 1811.1. Department of~~
16 ~~Agriculture. The following amounts~~
17 ~~are appropriated to the Department of~~
18 ~~Agriculture:_____~~

~~Federal_____State_____~~

19 ~~For agricultural research. This~~
20 ~~appropriation includes at least~~
21 ~~\$4,500,000 for reimbursement of costs~~
22 ~~associated with veterinary research~~
23 ~~activities in this Commonwealth which~~
24 ~~are addressing the problem of multi-~~
25 ~~drug resistant pathogens such as~~
26 ~~Salmonella Newport serogroup C2.~~

27 ~~State appropriation..... 7,500,000~~

28 ~~Section 1812. Department of~~
29 ~~Corrections. The following amounts~~
30 ~~are appropriated to the Department of~~

| | | |
|----|---|-----------------------------------|
| 1 | Corrections:_____ | Federal_____State_____ |
| 2 | The following Federal amounts are | |
| 3 | appropriated to supplement the sum | |
| 4 | appropriated for State correctional | |
| 5 | institutions: | |
| 6 | (1) "Prison Rape Elimination." | |
| 7 | Federal appropriation..... | 500,000_____ |
| 8 | Section 1813. Department of | |
| 9 | Education. The following amounts are | |
| 10 | appropriated to the Department of | |
| 11 | Education:_____ | Federal_____State_____ |
| 12 | The following Federal amounts are | |
| 13 | appropriated to supplement the sum | |
| 14 | appropriated for general government | |
| 15 | operations: | |
| 16 | (1) "State and Community Highway | |
| 17 | Safety." | |
| 18 | Federal appropriation..... | 747,000_____ |
| 19 | The following Federal amounts are | |
| 20 | appropriated to supplement the sum | |
| 21 | appropriated for school food services: | |
| 22 | (1) "Food and Nutrition Local." | |
| 23 | Federal appropriation..... | 311,879,000_____ |
| 24 | For community college capital | |
| 25 | leases and debt service. | |
| 26 | State appropriation..... | 4,800,000_____ |
| 27 | Section 1814. Department of | |
| 28 | Health. The following amounts are | |
| 29 | appropriated to the Department of | |
| 30 | Health:_____ | Federal_____State_____ |

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for State health care~~
4 ~~centers:~~

5 ~~(1) "Preventive Health Special~~
6 ~~Projects."~~

7 ~~Federal appropriation.....~~ ~~3,410,000~~_____

8 ~~For screening of newborns.~~

9 ~~State appropriation.....~~ ~~4,806,000~~

10 ~~Section 1815. Department of~~
11 ~~Military and Veterans Affairs. The~~
12 ~~following amounts are appropriated to~~
13 ~~the Department of Military and~~
14 ~~Veterans Affairs:_____~~

~~Federal_____State_____~~

15 ~~For the Scotland School for~~
16 ~~Veterans' Children.~~

17 ~~State appropriation.....~~ ~~8,593,000~~

18 ~~Section 1816. Department of Public~~
19 ~~Welfare. The following amounts are~~
20 ~~appropriated to the Department of~~
21 ~~Public Welfare:_____~~

~~Federal_____State_____~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for general government~~
25 ~~operations:~~

26 ~~(1) "Medical Assistance~~
27 ~~Infrastructure."~~

28 ~~Federal appropriation.....~~ ~~825,000~~_____

29 ~~(2) "Locally Organized Systems of~~
30 ~~Child Care."~~

1 Federal appropriation..... 500,000_____

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for information systems:

5 (1) "Medical Assistance—
6 Information Systems."

7 Federal appropriation..... 54,388,000_____

8 (2) "Food Stamps—Information
9 Systems."

10 Federal appropriation..... 10,943,000_____

11 (3) "Child Support Enforcement—
12 Information Systems."

13 Federal appropriation..... 7,591,000_____

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for Statewide operations
17 relating to county administration:

18 (1) "Food Stamps—Statewide."

19 Federal appropriation..... 23,512,000_____

20 For cash assistance grants
21 including employment and training and
22 child care services for cash
23 assistance recipients and child care
24 services for former cash assistance
25 recipients.

26 State appropriation..... 381,656,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for cash assistance:

30 (1) "TANFBG—Cash Assistance."

1 ~~The Department of Public Welfare, upon~~
2 ~~approval of the Secretary of the~~
3 ~~Budget, may transfer funds from this~~
4 ~~appropriation to the CCDFBG—Child~~
5 ~~Care Services appropriation to provide~~
6 ~~child care services to additional low-~~
7 ~~income families provided that such~~
8 ~~transfer of funds will not result in a~~
9 ~~deficit in this appropriation. The~~
10 ~~Secretary of the Budget shall provide,~~
11 ~~ten days prior to any transfer, notice~~
12 ~~of any such transfer to the chairman~~
13 ~~and minority chairman of the~~
14 ~~Appropriations Committee of the Senate~~
15 ~~and the chairman and minority chairman~~
16 ~~of the Appropriations Committee of the~~
17 ~~House of Representatives.~~

18 ~~Federal appropriation.....~~ 254,773,000

19 ~~(2) "Other Federal Support—Cash~~
20 ~~Grants."~~

21 ~~Federal appropriation.....~~ 25,506,000

22 ~~For Supplemental Grants to the~~
23 ~~Aged, Blind and Disabled.~~

24 ~~State appropriation.....~~ 140,194,000

25 ~~For medical assistance payments—~~
26 ~~outpatient services, exclusive of~~
27 ~~outpatient services provided through~~
28 ~~capitation plans. The Department of~~
29 ~~Public Welfare shall not require a~~
30 ~~recipient to obtain a physician~~

| | | |
|----|---|--------------------------|
| 1 | referral in order to receive | |
| 2 | chiropractic services. | |
| 3 | State appropriation..... | 817,491,000 |
| 4 | For medical assistance payments — | |
| 5 | inpatient, exclusive of inpatient | |
| 6 | services provided through capitation | |
| 7 | plans. | |
| 8 | State appropriation..... | 478,183,000 |
| 9 | For medical assistance payments — | |
| 10 | capitation plans. For provision of | |
| 11 | outpatient services and inpatient | |
| 12 | hospital services to eligible persons | |
| 13 | enrolled in an approved capitation | |
| 14 | plan. No part of this appropriation | |
| 15 | shall be used to pay any provider who | |
| 16 | has not supplied information in such | |
| 17 | form as required by the department in | |
| 18 | order to facilitate claims for Federal | |
| 19 | financial participation for services | |
| 20 | rendered to general assistance | |
| 21 | clients. The Department of Public | |
| 22 | Welfare shall not require a recipient | |
| 23 | to obtain a physician referral in | |
| 24 | order to receive chiropractic | |
| 25 | services. | |
| 26 | State appropriation..... | 2,348,263,000 |
| 27 | For medical assistance — long term | |
| 28 | care. | |
| 29 | State appropriation..... | 470,496,000 |
| 30 | The following Federal amounts are | |

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for medical assistance—~~
3 ~~long term care:~~
4 ~~(1)—"Medical Assistance—Long~~
5 ~~term Care."~~
6 ~~Federal appropriation.....2,242,584,000—————~~
7 ~~For medical assistance—~~
8 ~~transportation. This appropriation~~
9 ~~includes sufficient funds for a 2%~~
10 ~~cost of living adjustment.~~
11 ~~State appropriation.....~~ 44,675,000
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for medical assistance—~~
15 ~~transportation:~~
16 ~~(1)—"Medical Assistance—~~
17 ~~Transportation."~~
18 ~~Federal appropriation.....~~ 38,153,000—————
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for special~~
22 ~~pharmaceutical services for AIDS—~~
23 ~~related services:~~
24 ~~(1)—"AIDS—Ryan White."~~
25 ~~Federal appropriation.....~~ 23,176,000—————
26 ~~For intermediate care~~
27 ~~facilities/MR.~~
28 ~~State appropriation.....~~ 116,202,000
29 ~~For community mental retardation~~
30 ~~services, exclusive of capital~~

1 ~~improvements, which shall include~~
2 ~~grants to counties for~~
3 ~~noninstitutional programs. This~~
4 ~~appropriation includes sufficient~~
5 ~~funds for a 2% cost of living~~
6 ~~adjustment for services not provided~~
7 ~~by county staff. The Department of~~
8 ~~Public Welfare shall develop a system~~
9 ~~to guarantee that the 2% cost of~~
10 ~~living adjustment shall be used to~~
11 ~~increase the current wages paid to~~
12 ~~direct care staff, increase the~~
13 ~~current benefits offered to direct~~
14 ~~care staff or offer new benefits to~~
15 ~~direct care staff.~~

16 State appropriation..... 706,593,000

17 Section 1817. ~~Pennsylvania~~
18 ~~Emergency Management Agency. The~~
19 ~~following amounts are appropriated to~~
20 ~~the Pennsylvania Emergency Management~~
21 ~~Agency:_____~~

~~Federal_____State_____~~

22 The following Federal amounts are
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for general government~~
25 ~~operations:~~

26 (1) ~~"Civil Preparedness."~~

27 Federal appropriation..... 7,424,000_____

28 For ~~September 1999 Tropical Storm~~
29 ~~Disaster Hazard Mitigation.~~

30 State appropriation..... 1,000,000

1 ~~For September 2004 Tropical Storm~~
2 ~~Ivan — Public Assistance — State~~
3 ~~match.~~

4 ~~State appropriation.....~~ 5,000,000

5 ~~Section 1818. — Pennsylvania~~
6 ~~Historical and Museum Commission. — The~~
7 ~~following amounts are appropriated to~~
8 ~~the Pennsylvania Historical and Museum~~
9 ~~Commission:—————~~

~~Federal ——— State —~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for general government~~
13 ~~operations:~~

14 ~~(1) — "Delaware and Lehigh Canal~~
15 ~~Partnership Program."~~

16 ~~Federal appropriation.....~~ 309,000—————

17 ~~Section 1819. — Pennsylvania Board~~
18 ~~of Probation and Parole. — The~~
19 ~~following amounts are appropriated to~~
20 ~~the Pennsylvania Board of Probation~~
21 ~~and Parole:—————~~

~~Federal ——— State —~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Sexual Offenders~~
25 ~~Assessment Board:~~

26 ~~(1) — "Sex Offender Management."~~

27 ~~Federal appropriation.....~~ 251,000—————

28 ~~SUBPART C~~

29 ~~MOTOR LICENSE FUND~~

30 ~~EXECUTIVE DEPARTMENT~~

1 ~~Section 1841. Treasury~~

2 ~~Department. The following amounts are~~

3 ~~appropriated to the Treasury~~

4 ~~Department: _____ Federal _____ State _____~~

5 ~~Refunding liquid fuels tax to the~~

6 ~~restricted account created pursuant to~~

7 ~~75 Pa.C.S. § 7706 for the use by the~~

8 ~~Department of Conservation and Natural~~

9 ~~Resources for the improvement of the~~

10 ~~public roadways, highways and bridges~~

11 ~~of the Commonwealth that are also used~~

12 ~~by snowmobiles and all terrain~~

13 ~~vehicles. For the purpose of this~~

14 ~~appropriation, improvement includes,~~

15 ~~but is not limited to, grooming for~~

16 ~~snowmobile use and safety.~~

17 ~~State appropriation.....~~ ~~1,000,000~~

18 ~~SUBPART E~~

19 ~~MISCELLANEOUS PROVISIONS FOR 2004 2005~~

20 ~~Section 1891. Prior laws unaffected. This act is not~~

21 ~~intended to be inconsistent with or to repeal any provision of~~

22 ~~any act enacted at this or any prior session of the General~~

23 ~~Assembly regulating the purchase of supplies, the ordering of~~

24 ~~printing and binding, the purchase, maintenance and use of~~

25 ~~automobiles, the method of making payments from the State~~

26 ~~Treasury for any purpose or the functioning of any~~

27 ~~administrative department, board or commission.~~

28 ~~Section 1892. Compliance with other law before funds~~

29 ~~available. No appropriation made by this part to any~~

30 ~~department, board, commission or agency of the Executive~~

1 ~~Department shall be available unless and until the department,~~
2 ~~board, commission or agency has complied with sections 615 and~~
3 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
4 ~~Administrative Code of 1929.~~

5 ~~Section 1893.— Contracts prerequisite to encumbering or~~
6 ~~committing funds.— Funds for the purchase of supplies, materials~~
7 ~~and equipment shall not be deemed to be committed or encumbered~~
8 ~~until contracts covering the purchase have been entered into~~
9 ~~with the vendors.~~

10 ~~Section 1894.— Minority business set asides.— (a) Each~~
11 ~~department or other instrumentality of the Commonwealth listed~~
12 ~~in Subpart B authorized to contract for buildings, highways,~~
13 ~~commodities, equipment, supplies or services shall report to the~~
14 ~~General Assembly all information pertinent to anticipated~~
15 ~~procurement needs at the beginning of each fiscal year and each~~
16 ~~fiscal quarter thereafter.~~

17 ~~(b) As used in this section, the term "minority business"~~
18 ~~means a minority business enterprise as defined in the act of~~
19 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
20 ~~Minority Business Development Authority Act.~~

21 ~~Section 1895.— Appropriation of funds from miscellaneous~~
22 ~~sources.— (a) In addition to the amounts appropriated by this~~
23 ~~part, moneys received in payment for food and household supplies~~
24 ~~furnished to employees and other persons, except inmates, by an~~
25 ~~institution, and moneys received from the proceeds from the sale~~
26 ~~of any products of the soil, meats, livestock, timber or other~~
27 ~~materials sold by the department shall be paid into the General~~
28 ~~Fund and are hereby appropriated out of the General Fund to the~~
29 ~~several respective institutions for the operation and~~
30 ~~maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1896. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII uncommitted or unencumbered as of June 30, 2005, shall automatically lapse as of that date.~~

~~(b) The appropriations in Part XVIII to the Pennsylvania Emergency Management Agency for September 1999 Tropical Storm Disaster Hazard Mitigation and September 2004 Tropical Storm Ivan Public Assistance shall be continuing appropriations until June 30, 2008.~~

~~(c) The appropriation in section 1841 to the Treasury Department shall be a continuing appropriation until June 30, 2006.~~

~~Section 1897. Construction with prior appropriation acts. Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of July 4, 2004 (P.L.~~

~~, No.7A), known as the General Appropriation Act of 2004, shall
replace that appropriation.~~

~~Section 1898.— Deduction of expended appropriations under
prior law.— Any money which has been appropriated and expended
under the act of July 4, 2004 (P.L. —, No.7A), known as the
General Appropriation Act of 2004, shall be deducted from the
corresponding appropriation in this part.~~

~~Section 1899.— Limitation on Department of Community and
Economic Development.— The Department of Community and Economic
Development shall not allocate any additional funds to any city
of the first class or to any county of the first class
coterminous with a city of the first class for the balance of
the fiscal year July 1, 2004, to June 30, 2005, until that city
of the first class provides written guarantees that all the
existing municipal centers, also known as mini city halls, will
remain open and in full operation for the balance of the fiscal
year July 1, 2004, to June 30, 2005.~~

~~Section 1899.1.— Repeal.— The appropriation in section 804 of
the act of July 4, 2004 (P.L. —, No.7A), known as the General
Appropriation Act of 2004, relating to development and
maintenance of recreational trails, is repealed.~~

~~PART XIX~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2005-2006~~

~~Section 1901.— General Fund repository for Federal funds.—
All moneys received from the Federal Government as contributions
or supplements to the departments or agencies of the
Commonwealth or the programs herein provided shall be paid into
the General Fund.~~

~~Section 1902.— Limitation on encumbering or spending Federal~~

~~funds.— Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1903.— Appropriation of prior unspent Federal funds.— Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2005-2006 is hereby appropriated.~~

~~Section 1904.— Subgrants between Federal fund appropriations.— Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1905.— Utilization of emergency Federal funds.— (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) — In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby~~

~~appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.~~

~~Section 1906. Transfer of funds from TANFDBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFDBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~Section 1907. Transfer of LIHEAP funds. (a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds, to the Department of Community and Economic Development for the LIHEAP Weatherization Program. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the~~

~~Appropriations Committee of the House of Representatives.~~

~~(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~PART XX~~

~~MISCELLANEOUS PROVISIONS FOR 2005-2006~~

~~Section 2001. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 2002. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 2003. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards,~~

~~departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 2004. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 2005. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 2006. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVI A unexpended, uncommitted or unencumbered as of June 30, 2006, shall automatically lapse as of that date.~~

~~(b) The appropriations in Part II to the Department of Education for approved private schools and Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolution and the appropriation for the Office of Safe Schools Advocate shall be continuing appropriations until June 30, 2007.~~

~~(c) The appropriations in Part II to the Pennsylvania Emergency Management Agency for August 2004 Storm Relief, August 2004 Storm Disaster Hazardous Mitigation, August 2004 Storm Disaster Public Assistance, September 2004 Storm Relief,~~

~~September 2004 Tropical Storm Ivan Hazardous Mitigation and
September 2004 Tropical Storm Ivan Public Assistance shall be
continuing appropriations until June 30, 2008.~~

~~(d) The appropriations in Part II to the Legislative
Department shall be continuing appropriations.~~

~~(e) The appropriation in Part VIII to the Pennsylvania
Emergency Management Agency for September 2004 Tropical Storm
Ivan Public Assistance shall be a continuing appropriation until
June 30, 2008.~~

~~(f) The appropriation in section 803 providing a refund to
the Department of Conservation and Natural Resources shall be a
continuing appropriation.~~

~~Section 2007. Appellate courts appropriation contingency.—
The funds appropriated in Part II to the Supreme, Superior and
Commonwealth Courts for justice and judge expenses are
contingent upon a vouchered expense account plan being continued
by the Supreme Court.~~

~~Section 2008. Transfer of excess funds. The Governor may
transfer any excess money in those funds receiving proceeds of
Commonwealth of Pennsylvania general obligation bonds in excess
of the amount necessary for the purposes for which the bonds
were issued to the appropriate sinking fund for payment of debt
service due on outstanding bonds. If such excess funds, together
with any available balance, exceed the amount of debt service
remaining to be paid, the funds shall be transferred to the
General Fund or to the appropriate special fund responsible for
such debt service.~~

~~Section 2009. Transfer of funds by the Supreme Court. The
Supreme Court may transfer during the fiscal year funds
appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290~~

~~and 291 to the Judicial Department in Part II, among any of the line items contained within those sections. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this section, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer. The written notice shall also include certification that such transfer will not result in a deficit in any appropriation. This section shall not apply to the appropriation in section 291 for gun courts.~~

~~Section 2010.— Limitation on Department of Community and Economic Development.— The Department of Community and Economic Development shall not allocate any funds to any city of the first class or to any county of the first class coterminous with a city of the first class for fiscal year July 1, 2005, to June 30, 2006, until that city of the first class provides written guarantees that all the existing municipal centers, also known as mini city halls, will remain open and in full operation for the fiscal year July 1, 2005, to June 30, 2006.~~

~~PART XXI~~

~~EFFECTIVE DATE~~

~~Section 2101.— Effective date.— This act shall take effect as follows:~~

~~(1) Parts XVIII and XXI shall take effect immediately.~~

~~(2) This section shall take effect immediately.~~

~~(3) The remainder of this act shall take effect July 1, 2005, or immediately, whichever is later.~~

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PART I

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GENERAL PROVISIONS

SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2005.

SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR

1 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
2 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
3 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
4 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
5 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
6 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
7 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
8 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
9 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
10 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
11 MEDICAL ASSISTANCE PROGRAM.

12 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
13 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
14 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

15 "ARC." APPALACHIAN REGIONAL COMMISSION.

16 "BG." BLOCK GRANT.

17 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

18 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

19 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
20 PROGRAM.

21 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

24 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

25 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

26 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

27 "FTA." FEDERAL TRANSIT ADMINISTRATION.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

30 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
2 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
3 "MR." MENTAL RETARDATION.
4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
5 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
8 "SDA." SERVICE DELIVERY AREA.
9 "SSBG." SOCIAL SERVICES BLOCK GRANT.
10 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
11 GRANT.
12 "VA." VETERANS' ADMINISTRATION.
13 "WIA." WORKFORCE INVESTMENT ACT.
14 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

15 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
18 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
19 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
20 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
24 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
25 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
26 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
27 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
28 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

2 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

16 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
17 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
18 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
19 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
20 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
21 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
22 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
23 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
24 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
25 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
26 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS
27 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
28 ENDING JUNE 30, 2005.

29 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
3 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
4 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
5 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
6 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
11 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
13 30, 2005.

14 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
17 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
21 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
22 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
23 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
24 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
26 THE FISCAL YEAR ENDING JUNE 30, 2005.

27 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
30 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

11 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
12 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
13 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
14 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
15 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
17 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
18 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

22 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
23 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
25 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
26 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
27 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS
28 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
29 ENDING JUNE 30, 2005.

30 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS

1 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
2 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
3 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
4 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
5 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

12 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
16 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

26 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
27 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
28 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
29 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,

1 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
3 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
4 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
5 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
6 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
7 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
8 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED
9 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
10 30, 2005.

11 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
14 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

25 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
26 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
28 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
29 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

9 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
10 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
11 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
12 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
13 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
16 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
17 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
18 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
19 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
20 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
21 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED
22 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
23 30, 2005.

24 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
27 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

9 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
12 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

23 (Q) HEALTH CARE PROVIDER RETENTION ACCOUNT.--THE FOLLOWING
24 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 APPROPRIATED FROM THE HEALTH CARE PROVIDER RETENTION ACCOUNT IN
26 THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
28 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS
29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
30 ENDING JUNE 30, 2005.

1 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
2 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
3 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
5 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
6 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
7 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
8 THE FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF
9 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
10 YEAR ENDING JUNE 30, 2005. UNLESS OTHERWISE STATED, THE
11 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
12 YEAR.

13 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
14 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
15 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
16 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
17 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
18 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
19 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2005.

20 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
21 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
22 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
23 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
24 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
25 COMMUNITY DEVELOPMENT NEEDS.

26 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
27 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
28 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
29 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
30 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN

1 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
2 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
3 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
4 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

5 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
6 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
7 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
8 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
9 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
10 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
11 VIOLENCE SERVICES.

12 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
13 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
14 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
15 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
16 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
17 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
18 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
19 CARE.

20 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
21 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
22 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
23 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
24 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
25 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
26 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
27 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED
28 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING
29 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE

1 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL
2 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE
3 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE
4 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
5 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS
6 TEN DAYS PRIOR TO ANY REALLOCATION.

7 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
8 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
9 PERSONS.

10 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
11 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
12 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
13 SERIOUS EMOTIONAL DISTURBANCE.

14 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
15 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
16 TO COMBAT ALCOHOL AND DRUG ABUSE.

17 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
18 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
19 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
20 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

21 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
22 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
23 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
24 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
25 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

26 PART II

27 GENERAL FUND AND FEDERAL APPROPRIATIONS

28 FOR 2005-2006

29 SUBPART A

30 EXECUTIVE DEPARTMENT

1 SECTION 201. GOVERNOR.--THE
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO
3 THE GOVERNOR: FEDERAL STATE
4 FOR THE OFFICE OF THE GOVERNOR:
5 INCLUDING THE MAINTENANCE OF THE
6 GOVERNOR'S HOME, THE EXPENSE OF
7 ENTERTAINMENT OF OFFICIAL GUESTS AND
8 MEMBERS OF THE GENERAL ASSEMBLY AND
9 THE JUDICIARY, PARTICIPATION IN THE
10 GOVERNOR'S CONFERENCE, THE EXPENSES OF
11 THE EXECUTIVE BOARD AND THE PAYMENT OF
12 TRAVELING EXPENSES OF PERSONS OTHER
13 THAN EMPLOYEES OF THE COMMONWEALTH
14 APPOINTED BY THE GOVERNOR TO REPRESENT
15 OR OTHERWISE SERVE THE COMMONWEALTH.
16 STATE APPROPRIATION..... 7,400,000
17 SECTION 202. EXECUTIVE OFFICES.--
18 THE FOLLOWING AMOUNTS ARE APPROPRIATED
19 TO THE EXECUTIVE OFFICES: FEDERAL STATE
20 FOR THE OFFICE OF ADMINISTRATION.
21 STATE APPROPRIATION..... 8,516,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR THE OFFICE OF
25 ADMINISTRATION:
26 (1) "MEDICAID SERVICE ASSURANCE
27 INITIATIVE."
28 FEDERAL APPROPRIATION..... 20,000
29 TO THE OFFICE OF ADMINISTRATION FOR
30 PAYMENT OF MEDICARE PART B ENROLLMENT
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| 1 | PENALTIES. | |
| 2 | STATE APPROPRIATION..... | 536,000 |
| 3 | FOR COMMONWEALTH TECHNOLOGY | |
| 4 | SERVICES. | |
| 5 | STATE APPROPRIATION..... | 60,144,000 |
| 6 | FOR INTEGRATED MANAGEMENT SYSTEMS. | |
| 7 | STATE APPROPRIATION..... | 39,710,000 |
| 8 | FOR THE INSPECTOR GENERAL. | |
| 9 | STATE APPROPRIATION..... | 3,339,000 |
| 10 | FOR INVESTIGATION OF WELFARE FRAUD | |
| 11 | ACTIVITIES. | |
| 12 | STATE APPROPRIATION..... | 13,100,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 15 | APPROPRIATED FOR INVESTIGATION OF | |
| 16 | WELFARE FRAUD ACTIVITIES: | |
| 17 | (1) "TANFBG - PROGRAM | |
| 18 | ACCOUNTABILITY." | |
| 19 | FEDERAL APPROPRIATION..... | 1,500,000 |
| 20 | (2) "FOOD STAMPS - PROGRAM | |
| 21 | ACCOUNTABILITY." | |
| 22 | FEDERAL APPROPRIATION..... | 6,755,000 |
| 23 | (3) "MEDICAL ASSISTANCE - PROGRAM | |
| 24 | ACCOUNTABILITY." | |
| 25 | FEDERAL APPROPRIATION..... | 4,000,000 |
| 26 | (4) "CCDFBG SUBSIDIZED DAY CARE - | |
| 27 | FRAUD INVESTIGATION." | |
| 28 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 29 | FOR THE OFFICE OF THE BUDGET. | |
| 30 | STATE APPROPRIATION..... | 30,544,000 |

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE OFFICE OF THE
4 BUDGET:

5 (1) "WIA - PROGRAM
6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 400,000

8 (2) "AGING AND DISABILITY RESOURCE
9 CENTER."

10 FEDERAL APPROPRIATION..... 384,000

11 (3) "HEALTH CARE ACCESS."

12 FEDERAL APPROPRIATION..... 900,000

13 (4) "LONG-TERM CARE INITIATIVE."

14 FEDERAL APPROPRIATION..... 391,000

15 (5) "QUALITY ASSURANCE
16 IMPROVEMENT."

17 FEDERAL APPROPRIATION..... 303,000

18 (6) "REAL CHOICE - HOUSING
19 INTEGRATION."

20 FEDERAL APPROPRIATION..... 575,000

21 (7) "REAL CHOICE SYSTEMS CHANGE."

22 FEDERAL APPROPRIATION..... 600,000

23 (8) "MEDICAL ASSISTANCE DISABLED
24 ACCESS."

25 FEDERAL APPROPRIATION..... 180,000

26 FOR AN AUDIT OF THE AUDITOR
27 GENERAL.

28 STATE APPROPRIATION..... 100,000

29 FOR THE OFFICE OF GENERAL COUNSEL.

30 STATE APPROPRIATION..... 3,987,000

1 FOR THE RURAL DEVELOPMENT COUNCIL.

2 STATE APPROPRIATION..... 188,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED TO THE RURAL DEVELOPMENT

6 COUNCIL:

7 (1) "RURAL DEVELOPMENT."

8 FEDERAL APPROPRIATION..... 80,000

9 FOR THE PENNSYLVANIA HUMAN

10 RELATIONS COMMISSION.

11 STATE APPROPRIATION..... 10,323,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE PENNSYLVANIA

15 HUMAN RELATIONS COMMISSION:

16 (1) "EEOC - SPECIAL PROJECT

17 GRANT."

18 FEDERAL APPROPRIATION..... 2,000,000

19 (2) "HUD - SPECIAL PROJECT GRANT."

20 FEDERAL APPROPRIATION..... 3,500,000

21 FOR THE GOVERNOR'S ADVISORY

22 COMMISSION ON LATINO AFFAIRS.

23 STATE APPROPRIATION..... 212,000

24 FOR THE AFRICAN-AMERICAN AFFAIRS

25 COMMISSION.

26 STATE APPROPRIATION..... 318,000

27 FOR THE ASIAN-AMERICAN AFFAIRS

28 COMMISSION.

29 STATE APPROPRIATION..... 139,000

30 FOR THE COUNCIL ON THE ARTS.

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| 1 | STATE APPROPRIATION..... | 1,138,000 |
| 2 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 3 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 4 | APPROPRIATED FOR THE COUNCIL ON THE | |
| 5 | ARTS: | |
| 6 | (1) "NATIONAL ENDOWMENT FOR THE | |
| 7 | ARTS - ADMINISTRATION." | |
| 8 | FEDERAL APPROPRIATION..... | 240,000 |
| 9 | FOR THE PENNSYLVANIA COMMISSION FOR | |
| 10 | WOMEN. | |
| 11 | STATE APPROPRIATION..... | 273,000 |
| 12 | FOR THE JUVENILE COURT JUDGES | |
| 13 | COMMISSION. | |
| 14 | STATE APPROPRIATION..... | 2,129,000 |
| 15 | FOR THE PUBLIC EMPLOYEE RETIREMENT | |
| 16 | COMMISSION. | |
| 17 | STATE APPROPRIATION..... | 721,000 |
| 18 | FOR THE PENNSYLVANIA COMMISSION ON | |
| 19 | CRIME AND DELINQUENCY. | |
| 20 | STATE APPROPRIATION..... | 4,073,000 |
| 21 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 22 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 23 | APPROPRIATED FOR THE PENNSYLVANIA | |
| 24 | COMMISSION ON CRIME AND DELINQUENCY: | |
| 25 | (1) "PLAN FOR JUVENILE JUSTICE." | |
| 26 | FEDERAL APPROPRIATION..... | 350,000 |
| 27 | (2) "DCSI - ADMINISTRATION." | |
| 28 | FEDERAL APPROPRIATION..... | 1,883,000 |
| 29 | (3) "DCSI - PROGRAM GRANTS." | |
| 30 | FEDERAL APPROPRIATION..... | 30,000,000 |

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| 1 | (4) | "DCSI - CRIMINAL HISTORY | |
| 2 | | RECORDS." | |
| 3 | | FEDERAL APPROPRIATION..... | 10,000 |
| 4 | (5) | "JUVENILE JUSTICE - TITLE V." | |
| 5 | | FEDERAL APPROPRIATION..... | 3,000,000 |
| 6 | (6) | "JUVENILE JUSTICE - TITLE V - | |
| 7 | | ADMINISTRATION." | |
| 8 | | FEDERAL APPROPRIATION..... | 28,000 |
| 9 | (7) | "STATISTICAL ANALYSIS CENTER." | |
| 10 | | FEDERAL APPROPRIATION..... | 150,000 |
| 11 | (8) | "CRIMINAL IDENTIFICATION | |
| 12 | | TECHNOLOGY." | |
| 13 | | FEDERAL APPROPRIATION..... | 4,800,000 |
| 14 | (9) | "CRIME VICTIMS' COMPENSATION | |
| 15 | | SERVICES." | |
| 16 | | FEDERAL APPROPRIATION..... | 8,053,000 |
| 17 | (10) | "CRIME VICTIM ASSISTANCE." | |
| 18 | | FEDERAL APPROPRIATION..... | 18,000,000 |
| 19 | (11) | "VIOLENCE AGAINST WOMEN | |
| 20 | | FORMULA GRANT PROGRAM." | |
| 21 | | FEDERAL APPROPRIATION..... | 6,000,000 |
| 22 | (12) | "VIOLENCE AGAINST WOMEN | |
| 23 | | FORMULA GRANT PROGRAM - | |
| 24 | | ADMINISTRATION." | |
| 25 | | FEDERAL APPROPRIATION..... | 250,000 |
| 26 | (13) | "JUVENILE JUSTICE STATE | |
| 27 | | CHALLENGE GRANTS." | |
| 28 | | FEDERAL APPROPRIATION..... | 400,000 |
| 29 | (14) | "LOCAL LAW ENFORCEMENT BLOCK | |
| 30 | | GRANT." | |

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| 1 | FEDERAL APPROPRIATION..... | 4,000,000 |
| 2 | (15) "TRUTH IN SENTENCING | |
| 3 | INCENTIVE GRANTS." | |
| 4 | FEDERAL APPROPRIATION..... | 40,000,000 |
| 5 | (16) "RESIDENTIAL SUBSTANCE ABUSE | |
| 6 | TREATMENT PROGRAM." | |
| 7 | FEDERAL APPROPRIATION..... | 3,000,000 |
| 8 | (17) "DFSC - SPECIAL PROGRAM." | |
| 9 | FEDERAL APPROPRIATION..... | 5,200,000 |
| 10 | (18) "CRIME VICTIMS ASSISTANCE | |
| 11 | (VOCA) - ADMINISTRATION/OPERATIONS." | |
| 12 | FEDERAL APPROPRIATION..... | 1,148,000 |
| 13 | (19) "JUVENILE ACCOUNTABILITY | |
| 14 | INCENTIVE PROGRAM." | |
| 15 | FEDERAL APPROPRIATION..... | 10,000,000 |
| 16 | (20) "JUVENILE ACCOUNTABILITY | |
| 17 | INCENTIVE PROGRAM - ADMINISTRATION." | |
| 18 | FEDERAL APPROPRIATION..... | 240,000 |
| 19 | (21) "COMBAT UNDERAGE DRINKING | |
| 20 | PROGRAM." | |
| 21 | FEDERAL APPROPRIATION..... | 550,000 |
| 22 | (22) "PENNSYLVANIANS AGAINST | |
| 23 | UNDERAGE DRINKING." | |
| 24 | FEDERAL APPROPRIATION..... | 500,000 |
| 25 | (23) "JUVENILE JUSTICE AND | |
| 26 | DELINQUENCY PREVENTION." | |
| 27 | FEDERAL APPROPRIATION..... | 4,500,000 |
| 28 | (24) "SAFE NEIGHBORHOODS." | |
| 29 | FEDERAL APPROPRIATION..... | 1,600,000 |
| 30 | (25) "FORENSIC SCIENCE PROGRAM." | |

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| 1 | FEDERAL APPROPRIATION..... | 400,000 |
| 2 | (26) "DRUG COURT COORDINATION." | |
| 3 | FEDERAL APPROPRIATION..... | 200,000 |
| 4 | (27) "INTEGRATED JUSTICE DATA | |
| 5 | HUBS." | |
| 6 | FEDERAL APPROPRIATION..... | 500,000 |
| 7 | (28) "SERVICES FOR HUMAN | |
| 8 | TRAFFICKING VICTIMS." | |
| 9 | FEDERAL APPROPRIATION..... | 295,000 |
| 10 | (29) "VICTIMS' RIGHTS COMPLIANCE | |
| 11 | PROJECT." | |
| 12 | FEDERAL APPROPRIATION..... | 75,000 |
| 13 | FOR THE PARTNERSHIP FOR SAFE | |
| 14 | CHILDREN PROGRAM. | |
| 15 | STATE APPROPRIATION..... | 5,675,000 |
| 16 | FOR VICTIMS OF JUVENILE CRIME. | |
| 17 | STATE APPROPRIATION..... | 3,450,000 |
| 18 | FOR THE WEED AND SEED PROGRAM. | |
| 19 | STATE APPROPRIATION..... | 3,173,000 |
| 20 | FOR PAYMENTS FOR GRANTS-IN-AID TO | |
| 21 | COUNTIES FOR PROVIDING INTERMEDIATE | |
| 22 | PUNISHMENT PROGRAMS. THESE FUNDS SHALL | |
| 23 | BE DISTRIBUTED TO THE VARIOUS COUNTIES | |
| 24 | BASED ON THE FOLLOWING FORMULA: 50% | |
| 25 | SHALL BE BASED ON THE PROPORTION OF | |
| 26 | OFFENDERS DIVERTED FROM THE COUNTY | |
| 27 | PRISON SYSTEM TO COUNTY INTERMEDIATE | |
| 28 | PUNISHMENT PROGRAMS AND 50% SHALL BE | |
| 29 | BASED ON THE PROPORTION OF OFFENDERS | |
| 30 | DIVERTED FROM THE STATE CORRECTIONAL | |

1 SYSTEM TO THE COUNTY PRISON SYSTEM.
 2 STATE APPROPRIATION..... 3,430,000
 3 FOR INTERMEDIATE PUNISHMENT GRANTS
 4 FOR DRUG AND ALCOHOL TREATMENT.
 5 STATE APPROPRIATION..... 15,825,000
 6 FOR DRUG EDUCATION AND LAW
 7 ENFORCEMENT.
 8 STATE APPROPRIATION..... 2,791,000
 9 FOR RESEARCH-BASED VIOLENCE
 10 PREVENTION PROGRAMS.
 11 STATE APPROPRIATION..... 5,965,000
 12 FOR PAYMENTS OF GRANTS TO POLITICAL
 13 SUBDIVISIONS TO ASSIST IN THE
 14 IMPROVEMENT OF JUVENILE PROBATION
 15 SERVICES.
 16 STATE APPROPRIATION..... 5,918,000
 17 FOR SPECIALIZED PROBATION SERVICES,
 18 INCLUDING SCHOOL-BASED, COMMUNITY-
 19 BASED, INTENSIVE SUPERVISION AND
 20 AFTERCARE SERVICES PURSUANT TO
 21 STANDARDS ADOPTED BY THE JUVENILE
 22 COURT JUDGES' COMMISSION.
 23 STATE APPROPRIATION..... 13,793,000
 24 FOR GRANTS TO THE ARTS.
 25 STATE APPROPRIATION..... 14,500,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR GRANTS TO THE ARTS:
 29 (1) "NATIONAL ENDOWMENT FOR THE
 30 ARTS - BASIC STATE GRANT."

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| 1 | FEDERAL APPROPRIATION..... | 623,000 |
| 2 | SECTION 203. LIEUTENANT | |
| 3 | GOVERNOR.--THE FOLLOWING AMOUNTS ARE | |
| 4 | APPROPRIATED TO THE LIEUTENANT | |
| 5 | GOVERNOR: | FEDERAL STATE |
| 6 | FOR THE OFFICE OF THE LIEUTENANT | |
| 7 | GOVERNOR, INCLUDING PAYMENT OF | |
| 8 | EXPENSES OF THE RESIDENCE AT THE | |
| 9 | EDWARD MARTIN MILITARY RESERVATION. | |
| 10 | STATE APPROPRIATION..... | 979,000 |
| 11 | FOR THE BOARD OF PARDONS. | |
| 12 | STATE APPROPRIATION..... | 384,000 |
| 13 | SECTION 204. ATTORNEY GENERAL.-- | |
| 14 | THE FOLLOWING AMOUNTS ARE APPROPRIATED | |
| 15 | TO THE ATTORNEY GENERAL: | FEDERAL STATE |
| 16 | FOR GENERAL GOVERNMENT OPERATIONS | |
| 17 | OF THE OFFICE OF ATTORNEY GENERAL. | |
| 18 | STATE APPROPRIATION..... | 37,796,000 |
| 19 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 20 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 21 | APPROPRIATED FOR GENERAL GOVERNMENT | |
| 22 | OPERATIONS: | |
| 23 | (1) "STATE MEDICAID FRAUD CONTROL | |
| 24 | UNITS." | |
| 25 | FEDERAL APPROPRIATION..... | 3,831,000 |
| 26 | (2) "MIDDLE ATLANTIC - GREAT LAKES | |
| 27 | ORGANIZED CRIME LAW ENFORCEMENT | |
| 28 | NETWORK." | |
| 29 | FEDERAL APPROPRIATION..... | 6,933,000 |
| 30 | FOR COMPUTER ENHANCEMENTS. | |

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| 1 | STATE APPROPRIATION..... | 1,000,000 |
| 2 | FOR DRUG LAW ENFORCEMENT. | |
| 3 | STATE APPROPRIATION..... | 22,971,000 |
| 4 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 5 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 6 | APPROPRIATED FOR DRUG LAW ENFORCEMENT: | |
| 7 | (1) "HIGH INTENSITY DRUG | |
| 8 | TRAFFICKING AREAS." | |
| 9 | FEDERAL APPROPRIATION..... | 3,226,000 |
| 10 | (2) "PRESCRIPTION DRUG | |
| 11 | MONITORING." | |
| 12 | FEDERAL APPROPRIATION..... | 163,000 |
| 13 | FOR LOCAL DRUG TASK FORCES. | |
| 14 | STATE APPROPRIATION..... | 9,216,000 |
| 15 | FOR A DRUG STRIKE TASK FORCE. | |
| 16 | STATE APPROPRIATION..... | 1,770,000 |
| 17 | FOR A CAPITAL APPEALS CASE UNIT. | |
| 18 | STATE APPROPRIATION..... | 612,000 |
| 19 | FOR CHARITABLE NONPROFIT | |
| 20 | CONVERSIONS. | |
| 21 | STATE APPROPRIATION..... | 949,000 |
| 22 | FOR TOBACCO LAW ENFORCEMENT. | |
| 23 | STATE APPROPRIATION..... | 513,000 |
| 24 | FOR TRIALS RESULTING FROM | |
| 25 | INDICTMENTS BY MULTICOUNTY GRAND | |
| 26 | JURIES. | |
| 27 | STATE APPROPRIATION..... | 150,000 |
| 28 | SECTION 205. AUDITOR GENERAL.--THE | |
| 29 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | |
| 30 | THE AUDITOR GENERAL: | |
| | | FEDERAL STATE |

1 FOR THE DEPARTMENT OF THE AUDITOR
2 GENERAL FOR POSTAUDITING, ANNUALLY,
3 PERIODICALLY OR SPECIALLY, THE AFFAIRS
4 OF ANY DEPARTMENT, BOARD OR COMMISSION
5 WHICH IS SUPPORTED OUT OF THE GENERAL
6 FUND, DISTRICT JUSTICES, OTHER FINING
7 OFFICES, VOLUNTEER FIREMEN'S RELIEF
8 ASSOCIATION FUNDS AND THE OFFICES OF
9 STATEWIDE ELECTED OFFICIALS AND FOR
10 THE PROPER AUDITING OF APPROPRIATIONS
11 FOR OR RELATING TO PUBLIC ASSISTANCE,
12 INCLUDING ANY FEDERAL SUMS
13 SUPPLEMENTING SUCH APPROPRIATIONS.
14 FUNDS PROVIDED TO THE DEPARTMENT OF
15 THE AUDITOR GENERAL SHALL BE FOR THE
16 PURPOSE OF PERFORMING POSTAUDITS IN
17 ACCORDANCE WITH GENERALLY ACCEPTED
18 GOVERNMENT AUDITING STANDARDS.

19 STATE APPROPRIATION..... 46,259,000

20 FOR THE BOARD OF CLAIMS.

21 STATE APPROPRIATION..... 1,920,000

22 SECTION 206. TREASURY

23 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE TREASURY

| 25 DEPARTMENT: | FEDERAL | STATE |
|-----------------|---------|-------|
|-----------------|---------|-------|

26 FOR GENERAL GOVERNMENT OPERATIONS
27 OF THE TREASURY DEPARTMENT.

28 STATE APPROPRIATION..... 23,976,000

29 FOR ADMINISTRATION OF ARTICLE

30 XIII.1 OF THE ACT OF APRIL 9, 1929

1 (P.L.343, NO.176), KNOWN AS THE FISCAL
2 CODE.

3 STATE APPROPRIATION..... 14,620,000
4 FOR THE BOARD OF FINANCE AND
5 REVENUE.

6 STATE APPROPRIATION..... 2,309,000
7 FOR ADVERTISING AND PROMOTIONAL
8 ACTIVITIES RELATED TO THE TUITION
9 ACCOUNT PROGRAM.

10 STATE APPROPRIATION..... 1,000,000
11 FOR THE PAYMENT OF THE
12 COMMONWEALTH'S PORTION OF THE EXPENSES
13 OF VARIOUS COUNCILS, COMMISSIONS,
14 CONFERENCES, BOARDS, ASSOCIATIONS,
15 COALITIONS AND INSTITUTES WHICH ARE
16 MULTISTATE ORGANIZATIONS OF WHICH THE
17 COMMONWEALTH HAS BEEN A MEMBER FOR AT
18 LEAST ONE YEAR AND WHICH MEMBERSHIP
19 ENABLES THE COMMONWEALTH GOVERNMENT TO
20 REPRESENT THE CITIZENS OF
21 PENNSYLVANIA, SUCH ORGANIZATIONS BEING
22 DESIGNED TO PROMOTE OR PROTECT THE
23 MEMBER STATES' INTERESTS, OR WHICH
24 PROMOTE GOVERNMENTAL FINANCIAL
25 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH
26 PAYMENT SHALL BE MADE ON REQUISITION
27 OF THE GOVERNOR ON BEHALF OF THE
28 ORGANIZATION WHICH SHALL FILE AN
29 ACCOUNTING OF EXPENSES WITH THE
30 AUDITOR GENERAL.

| | | |
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| 1 | STATE APPROPRIATION..... | 936,000 |
| 2 | FOR PUBLISHING STATEMENTS OF THE | |
| 3 | GENERAL FUND AND OTHER FUNDS OF THE | |
| 4 | COMMONWEALTH. | |
| 5 | STATE APPROPRIATION..... | 25,000 |
| 6 | FOR PAYMENT OF LAW ENFORCEMENT | |
| 7 | OFFICERS' AND EMERGENCY RESPONSE | |
| 8 | PERSONNEL DEATH BENEFITS. | |
| 9 | STATE APPROPRIATION..... | 775,000 |
| 10 | FOR COMPENSATION OF THE | |
| 11 | COMMONWEALTH'S LOAN AND TRANSFER AGENT | |
| 12 | FOR SERVICES AND EXPENSES IN | |
| 13 | CONNECTION WITH THE REGISTRATION, | |
| 14 | TRANSFER AND PAYMENT OF INTEREST ON | |
| 15 | BONDS OF THE COMMONWEALTH AND OTHER | |
| 16 | SERVICES REQUIRED TO BE PERFORMED BY | |
| 17 | THE LOAN AND TRANSFER AGENT. | |
| 18 | STATE APPROPRIATION..... | 75,000 |
| 19 | FOR GENERAL OBLIGATION DEBT SERVICE | |
| 20 | OR TO PAY ALL ARBITRAGE REBATES TO THE | |
| 21 | FEDERAL GOVERNMENT REQUIRED UNDER | |
| 22 | SECTION 148 OF THE INTERNAL REVENUE | |
| 23 | CODE OF 1986 (PUBLIC LAW 99-514, 26 | |
| 24 | U.S.C. § 148). | |
| 25 | STATE APPROPRIATION..... | 758,673,000 |
| 26 | SECTION 207. DEPARTMENT OF | |
| 27 | AGING.--THE FOLLOWING AMOUNTS ARE | |
| 28 | APPROPRIATED TO THE DEPARTMENT OF | |
| 29 | AGING: | FEDERAL STATE |
| 30 | FOR GENERAL GOVERNMENT OPERATIONS | |

1 OF THE DEPARTMENT OF AGING.
 2 STATE APPROPRIATION..... 7,912,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR GENERAL GOVERNMENT
 6 OPERATIONS:
 7 (1) "PROGRAMS FOR THE AGING -
 8 TITLE III - ADMINISTRATION."
 9 FEDERAL APPROPRIATION..... 1,817,000
 10 (2) "PROGRAMS FOR THE AGING -
 11 TITLE V - ADMINISTRATION."
 12 FEDERAL APPROPRIATION..... 173,000
 13 (3) "MEDICAL ASSISTANCE -
 14 ADMINISTRATION."
 15 FEDERAL APPROPRIATION..... 1,042,000
 16 (4) "PHARMACY EDUCATION."
 17 FEDERAL APPROPRIATION..... 12,084,000
 18 FOR FAMILY CAREGIVER SUPPORT.
 19 STATE APPROPRIATION..... 11,461,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR FAMILY CAREGIVER
 23 SUPPORT:
 24 (1) "PROGRAMS FOR THE AGING -
 25 TITLE III - FAMILY CAREGIVER."
 26 FEDERAL APPROPRIATION..... 10,000,000
 27 FOR ALZHEIMER'S OUTREACH.
 28 STATE APPROPRIATION..... 145,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

2 (1) "MEMORY LOSS SCREENING."

3 FEDERAL APPROPRIATION..... 400,000

4 SECTION 208. DEPARTMENT OF

5 AGRICULTURE.--THE FOLLOWING AMOUNTS

6 ARE APPROPRIATED TO THE DEPARTMENT OF

7 AGRICULTURE: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE DEPARTMENT OF AGRICULTURE.

10 STATE APPROPRIATION..... 29,451,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GENERAL GOVERNMENT

14 OPERATIONS:

15 (1) "PENNSYLVANIA PLANT PEST

16 DETECTION SYSTEM."

17 FEDERAL APPROPRIATION..... 1,200,000

18 (2) "POULTRY GRADING SERVICE."

19 FEDERAL APPROPRIATION..... 59,000

20 (3) "MEDICATED FEED MILL

21 INSPECTION."

22 FEDERAL APPROPRIATION..... 30,000

23 (4) "NATIONAL SCHOOL LUNCH

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 350,000

26 (5) "EMERGENCY FOOD ASSISTANCE."

27 FEDERAL APPROPRIATION..... 3,200,000

28 IN ADDITION TO THE SPECIFIC AMOUNTS

29 APPROPRIATED HEREIN, ALL OTHER MONEYS

30 RECEIVED FROM THE FEDERAL GOVERNMENT

1 FOR EMERGENCY FOOD ASSISTANCE ARE
2 HEREBY APPROPRIATED TO SUCH PROGRAM.

3 (6) "PESTICIDE ENFORCEMENT,
4 CERTIFICATION, TRAINING AND CONTROL
5 PROGRAM."

6 FEDERAL APPROPRIATION..... 1,000,000

7 (7) "AGRICULTURAL RISK
8 PROTECTION."

9 FEDERAL APPROPRIATION..... 2,000,000

10 (8) "COMMODITY SUPPLEMENTAL FOOD."

11 FEDERAL APPROPRIATION..... 1,500,000

12 IN ADDITION TO THE SPECIFIC AMOUNTS
13 APPROPRIATED HEREIN, ALL OTHER MONEYS
14 RECEIVED FROM THE FEDERAL GOVERNMENT
15 FOR COMMODITY SUPPLEMENTAL FOOD ARE
16 HEREBY APPROPRIATED TO SUCH PROGRAM.

17 (9) "ORGANIC COST DISTRIBUTION."

18 FEDERAL APPROPRIATION..... 180,000

19 (10) "ANIMAL DISEASE CONTROL."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (11) "FOOD ESTABLISHMENT
22 INSPECTIONS."

23 FEDERAL APPROPRIATION..... 300,000

24 (12) "INTEGRATED PEST MANAGEMENT."

25 FEDERAL APPROPRIATION..... 150,000

26 (13) "JOHNE'S DISEASE HERD
27 PROJECT."

28 FEDERAL APPROPRIATION..... 1,800,000

29 (14) "AVIAN INFLUENZA
30 SURVEILLANCE."

| | | |
|----|---------------------------------------|-----------|
| 1 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 2 | (15) "ORAL RABIES VACCINE." | |
| 3 | FEDERAL APPROPRIATION..... | 100,000 |
| 4 | (16) "EXOTIC NEWCASTLE DISEASE | |
| 5 | CONTROL." | |
| 6 | FEDERAL APPROPRIATION..... | 300,000 |
| 7 | (17) "SCRAPIE DISEASE CONTROL." | |
| 8 | FEDERAL APPROPRIATION..... | 60,000 |
| 9 | (18) "MONITORING FOOT AND MOUTH | |
| 10 | DISEASE." | |
| 11 | FEDERAL APPROPRIATION..... | 100,000 |
| 12 | (19) "WILDLIFE SERVICES." | |
| 13 | FEDERAL APPROPRIATION..... | 800,000 |
| 14 | (20) "ANIMAL IDENTIFICATION." | |
| 15 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 16 | (21) "DAIRY DEVELOPMENT." | |
| 17 | FEDERAL APPROPRIATION..... | 500,000 |
| 18 | FOR FARMERS' MARKET FOOD COUPONS. | |
| 19 | STATE APPROPRIATION..... | 2,000,000 |
| 20 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 21 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 22 | APPROPRIATED FOR FARMERS' MARKET FOOD | |
| 23 | COUPONS: | |
| 24 | (1) "FARMERS' MARKET FOOD | |
| 25 | COUPONS." | |
| 26 | FEDERAL APPROPRIATION..... | 4,300,000 |
| 27 | (2) "SENIOR FARMERS' MARKET | |
| 28 | NUTRITION." | |
| 29 | FEDERAL APPROPRIATION..... | 3,000,000 |

30 IN ADDITION TO THE SPECIFIC AMOUNTS

1 APPROPRIATED HEREIN, ALL OTHER MONEYS
2 RECEIVED FROM THE FEDERAL GOVERNMENT
3 FOR FARMERS' MARKET FOOD COUPONS AND
4 SENIOR FARMERS' MARKET NUTRITION ARE
5 HEREBY APPROPRIATED TO SUCH PROGRAM.

6 FOR THE ADMINISTRATION OF THE
7 AGRICULTURAL CONSERVATION EASEMENT
8 PROGRAM.

9 STATE APPROPRIATION..... 520,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR ADMINISTRATION OF THE
13 AGRICULTURAL CONSERVATION EASEMENT
14 PROGRAM:

15 (1) "FARMLAND PROTECTION."

16 FEDERAL APPROPRIATION..... 4,000,000

17 FOR AGRICULTURAL RESEARCH.

18 STATE APPROPRIATION..... 2,100,000

19 FOR AGRICULTURAL PROMOTION,
20 EDUCATION AND EXPORTS.

21 STATE APPROPRIATION..... 1,186,000

22 FOR HARDWOODS RESEARCH AND
23 PROMOTION.

24 STATE APPROPRIATION..... 598,000

25 FOR A FARM SAFETY PROGRAM.

26 STATE APPROPRIATION..... 111,000

27 FOR THE ADMINISTRATION OF THE
28 NUTRIENT MANAGEMENT PROGRAM.

29 STATE APPROPRIATION..... 320,000

30 FOR THE ANIMAL HEALTH COMMISSION.

| | | |
|----|--|-----------|
| 1 | STATE APPROPRIATION..... | 3,825,000 |
| 2 | FOR ANIMAL INDEMNITIES PAYMENTS TO | |
| 3 | FARMERS FOR ANIMALS DESTROYED IN | |
| 4 | DISEASE ERADICATION PROGRAMS. | |
| 5 | STATE APPROPRIATION..... | 20,000 |
| 6 | FOR PAYMENT INTO THE STATE FARM | |
| 7 | PRODUCTS SHOW FUND. AS A CONDITION FOR | |
| 8 | THE USE OF THESE FUNDS, NO | |
| 9 | EXPENDITURES MAY BE MADE FROM THIS | |
| 10 | APPROPRIATION OR FROM THE STATE FARM | |
| 11 | PRODUCTS SHOW FUND FOR ANY ACTIVITIES | |
| 12 | ASSOCIATED WITH THE PENNSYLVANIA | |
| 13 | AGRICULTURAL FOODS EXPOSITION (PAFE) | |
| 14 | UNLESS SUCH ACTIVITIES TAKE PLACE ON | |
| 15 | THE PREMISES OF THE FARM SHOW COMPLEX, | |
| 16 | HARRISBURG, PENNSYLVANIA. | |
| 17 | STATE APPROPRIATION..... | 2,250,000 |
| 18 | FOR PAYMENTS TO COUNTY FAIRS. | |
| 19 | STATE APPROPRIATION..... | 2,600,000 |
| 20 | FOR DEVELOPMENT AND OPERATION OF AN | |
| 21 | OPEN LIVESTOCK SHOW, INCLUDING CATTLE, | |
| 22 | SWINE, SHEEP AND HORSES. | |
| 23 | STATE APPROPRIATION..... | 225,000 |
| 24 | FOR PLANNING AND STAGING OF AN OPEN | |
| 25 | DAIRY SHOW. | |
| 26 | STATE APPROPRIATION..... | 225,000 |
| 27 | FOR PROMOTION AND HOLDING OF ANNUAL | |
| 28 | LOCAL, REGIONAL AND STATE 4-H CLUBS | |
| 29 | AND FUTURE FARMERS OF AMERICA DAIRY | |
| 30 | SHOWS. | |

1 STATE APPROPRIATION..... 50,000

2 THE DEPARTMENT MAY MAKE ALLOCATIONS
3 OF THE ABOVE THREE APPROPRIATIONS, AS
4 IT DEEMS APPROPRIATE, TO AN
5 ASSOCIATION WHOSE PURPOSES ARE IN
6 ACCORD WITH THE PURPOSES AND INTENT OF
7 THE APPROPRIATIONS, THE FUNDS SO
8 ALLOCATED TO BE USED FOR THE
9 DEVELOPMENT AND OPERATION OF
10 LIVESTOCK, DAIRY AND JUNIOR DAIRY
11 SHOWS IN THE PENNSYLVANIA FARM SHOW
12 COMPLEX: PROVIDED, THAT THE FUNDS
13 ALLOCATED BY THE DEPARTMENT SHALL ONLY
14 BE USED FOR THE SPECIFIC ITEMS
15 APPROVED BY THE DEPARTMENT IN ADVANCE.

16 FOR PLANNING AND STAGING TEN ANNUAL
17 4-H CLUB HORSE AND PONY SHOWS AND ONE
18 STATEWIDE SHOW TO BE HELD IN THE FALL
19 AS PRELIMINARY TO THE KEYSTONE
20 INTERNATIONAL LIVESTOCK SHOW.

21 STATE APPROPRIATION..... 55,000

22 FOR GRANTS TO COUNTIES FOR THE
23 PURCHASE OF FOOD TO BE PROVIDED TO
24 NEEDY PERSONS IN THIS COMMONWEALTH.
25 THIS AMOUNT INCLUDES UP TO \$1,000,000
26 FOR THE EMERGENCY FOOD ASSISTANCE
27 DEVELOPMENT PROGRAM AND UP TO
28 \$2,000,000 FOR THE COST OF
29 DISTRIBUTING BONUS TEFAP COMMODITIES
30 TO COUNTIES.

| | | |
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| 1 | STATE APPROPRIATION..... | 15,000,000 |
| 2 | FOR FOOD MARKETING AND RESEARCH. | |
| 3 | STATE APPROPRIATION..... | 1,500,000 |
| 4 | FOR PRODUCT PROMOTION AND | |
| 5 | MARKETING. | |
| 6 | STATE APPROPRIATION..... | 850,000 |
| 7 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 8 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 9 | APPROPRIATED FOR PRODUCT PROMOTION AND | |
| 10 | MARKETING: | |
| 11 | (1) "MARKET IMPROVEMENT." | |
| 12 | FEDERAL APPROPRIATION..... | 150,000 |
| 13 | (2) "KEYSTONE AGRICULTURAL | |
| 14 | INNOVATION CENTER." | |
| 15 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 16 | FOR PROGRAMS TO ENCOURAGE | |
| 17 | DEVELOPMENT OF FUTURE FARMERS. | |
| 18 | STATE APPROPRIATION..... | 104,000 |
| 19 | FOR AGRICULTURE AND RURAL YOUTH | |
| 20 | PROGRAMS. | |
| 21 | STATE APPROPRIATION..... | 110,000 |
| 22 | FOR PAYMENT INTO THE NUTRIENT | |
| 23 | MANAGEMENT FUND. | |
| 24 | STATE APPROPRIATION..... | 3,280,000 |
| 25 | FOR PAYMENT TO CONSERVATION | |
| 26 | DISTRICTS. | |
| 27 | STATE APPROPRIATION..... | 1,210,000 |
| 28 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 29 | APPROPRIATED FOR CROP INSURANCE: | |
| 30 | (1) "CROP INSURANCE." | |

| | | |
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| 1 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 2 | SECTION 209. DEPARTMENT OF | |
| 3 | COMMUNITY AND ECONOMIC DEVELOPMENT.-- | |
| 4 | THE FOLLOWING AMOUNTS ARE APPROPRIATED | |
| 5 | TO THE DEPARTMENT OF COMMUNITY AND | |
| 6 | ECONOMIC DEVELOPMENT: | FEDERAL STATE |
| 7 | FOR GENERAL GOVERNMENT OPERATIONS | |
| 8 | OF THE DEPARTMENT OF COMMUNITY AND | |
| 9 | ECONOMIC DEVELOPMENT. | |
| 10 | STATE APPROPRIATION..... | 17,990,000 |
| 11 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 12 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 13 | APPROPRIATED FOR GENERAL GOVERNMENT | |
| 14 | OPERATIONS: | |
| 15 | (1) "ARC - STATE TECHNICAL | |
| 16 | ASSISTANCE." | |
| 17 | FEDERAL APPROPRIATION..... | 275,000 |
| 18 | (2) "DOE WEATHERIZATION - | |
| 19 | ADMINISTRATION." | |
| 20 | FEDERAL APPROPRIATION..... | 535,000 |
| 21 | (3) "SCDBG - ADMINISTRATION." | |
| 22 | FEDERAL APPROPRIATION..... | 1,720,000 |
| 23 | (4) "CSBG - ADMINISTRATION." | |
| 24 | FEDERAL APPROPRIATION..... | 1,402,000 |
| 25 | (5) "LIHEABG - ADMINISTRATION." | |
| 26 | FEDERAL APPROPRIATION..... | 535,000 |
| 27 | (6) "COMMUNICATIONS | |
| 28 | INFRASTRUCTURE." | |
| 29 | FEDERAL APPROPRIATION..... | 830,000 |
| 30 | FOR THE PURPOSE OF INCREASING | |

| | | |
|----|--|------------|
| 1 | INTERNATIONAL TRADE. | |
| 2 | STATE APPROPRIATION..... | 5,734,000 |
| 3 | FOR INTERACTIVE MARKETING. | |
| 4 | STATE APPROPRIATION..... | 2,040,000 |
| 5 | FOR THE PURPOSE OF MARKETING TO | |
| 6 | ATTRACT TOURISTS TO THIS COMMONWEALTH. | |
| 7 | STATE APPROPRIATION..... | 13,600,000 |
| 8 | FOR THE PURPOSE OF MARKETING TO | |
| 9 | ATTRACT BUSINESS TO THIS COMMONWEALTH. | |
| 10 | STATE APPROPRIATION..... | 3,985,000 |
| 11 | FOR REGIONAL MARKETING | |
| 12 | PARTNERSHIPS. | |
| 13 | STATE APPROPRIATION..... | 4,500,000 |
| 14 | FOR THE PURPOSE OF MARKETING TO | |
| 15 | ATTRACT FILM BUSINESS TO THIS | |
| 16 | COMMONWEALTH. | |
| 17 | STATE APPROPRIATION..... | 600,000 |
| 18 | FOR BUSINESS RETENTION AND | |
| 19 | EXPANSION. | |
| 20 | STATE APPROPRIATION..... | 3,476,000 |
| 21 | FOR PENNPORTS. | |
| 22 | STATE APPROPRIATION..... | 9,900,000 |
| 23 | FOR LAND USE PLANNING. | |
| 24 | STATE APPROPRIATION..... | 3,321,000 |
| 25 | FOR TRANSFER TO THE MUNICIPALITIES | |
| 26 | FINANCIAL RECOVERY REVOLVING FUND. | |
| 27 | STATE APPROPRIATION..... | 1,500,000 |
| 28 | FOR TRANSFER TO THE INDUSTRIAL | |
| 29 | SITES ENVIRONMENTAL ASSESSMENT FUND. | |
| 30 | STATE APPROPRIATION..... | 500,000 |

| | | |
|----|--|------------|
| 1 | FOR TRANSFER TO THE BEN FRANKLIN | |
| 2 | TECHNOLOGY DEVELOPMENT AUTHORITY FUND. | |
| 3 | STATE APPROPRIATION..... | 50,200,000 |
| 4 | FOR TRANSFER TO THE COMMONWEALTH | |
| 5 | FINANCING AUTHORITY. | |
| 6 | STATE APPROPRIATION..... | 15,294,000 |
| 7 | FOR THE OPPORTUNITY GRANT PROGRAM. | |
| 8 | STATE APPROPRIATION..... | 49,000,000 |
| 9 | FOR KEYSTONE INNOVATION ZONES. | |
| 10 | STATE APPROPRIATION..... | 2,000,000 |
| 11 | FOR CUSTOMIZED JOB TRAINING | |
| 12 | PROGRAMS. | |
| 13 | STATE APPROPRIATION..... | 30,000,000 |
| 14 | FOR WORKFORCE LEADERSHIP GRANTS. | |
| 15 | STATE APPROPRIATION..... | 4,050,000 |
| 16 | FOR INFRASTRUCTURE DEVELOPMENT. | |
| 17 | STATE APPROPRIATION..... | 22,500,000 |
| 18 | FOR GRANTS FOR HOUSING AND | |
| 19 | REDEVELOPMENT ASSISTANCE AS AUTHORIZED | |
| 20 | BY THE ACT OF MAY 20, 1949 (P.L.1633, | |
| 21 | NO.493), KNOWN AS THE HOUSING AND | |
| 22 | REDEVELOPMENT ASSISTANCE LAW. NO MORE | |
| 23 | THAN 20% OF THE AMOUNT HEREIN | |
| 24 | APPROPRIATED SHALL BE ALLOCATED OR | |
| 25 | GRANTED TO ANY ONE POLITICAL | |
| 26 | SUBDIVISION. | |
| 27 | STATE APPROPRIATION..... | 30,000,000 |
| 28 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 29 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 30 | APPROPRIATED FOR HOUSING AND | |

1 REDEVELOPMENT:

2 (1) "DOE WEATHERIZATION."

3 FEDERAL APPROPRIATION..... 18,000,000

4 (2) "EMERGENCY SHELTER FOR THE

5 HOMELESS."

6 FEDERAL APPROPRIATION..... 75,000

7 (3) "LIHEABG - WEATHERIZATION

8 PROGRAM."

9 FEDERAL APPROPRIATION..... 24,000,000

10 (4) "SCDBG - HUD DISASTER

11 RECOVERY."

12 FEDERAL APPROPRIATION..... 4,529,000

13 FOR FAMILY SAVINGS ACCOUNTS.

14 STATE APPROPRIATION..... 826,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR FAMILY SAVINGS BANKS:

18 (1) "ASSETS FOR INDEPENDENCE."

19 FEDERAL APPROPRIATION..... 1,000,000

20 FOR SHARED MUNICIPAL SERVICES.

21 STATE APPROPRIATION..... 1,400,000

22 FOR THE NEW COMMUNITIES PROGRAM.

23 STATE APPROPRIATION..... 18,000,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR THE NEW COMMUNITIES

27 PROGRAM.

28 (1) "ENTERPRISE COMMUNITIES -

29 SSBG."

30 FEDERAL APPROPRIATION..... 28,000,000

| | | |
|----|--|------------|
| 1 | FOR THE PAYMENT OF THE | |
| 2 | COMMONWEALTH'S SHARE OF THE COSTS OF | |
| 3 | THE OPERATION OF THE APPALACHIAN | |
| 4 | REGIONAL COMMISSION AND THE OFFICE OF | |
| 5 | THE APPALACHIAN STATES' REGIONAL | |
| 6 | REPRESENTATIVE. | |
| 7 | STATE APPROPRIATION..... | 1,000,000 |
| 8 | FOR PAYMENT OF GRANTS TO RECOGNIZED | |
| 9 | INDUSTRIAL DEVELOPMENT AGENCIES TO | |
| 10 | ASSIST SUCH AGENCIES IN THE FINANCING | |
| 11 | OF THEIR OPERATIONAL COSTS FOR THE | |
| 12 | PURPOSES OF MAKING STUDIES, SURVEYS | |
| 13 | AND INVESTIGATIONS, THE COMPILATION OF | |
| 14 | DATA AND STATISTICS AND IN THE | |
| 15 | CARRYING OUT OF PLANNING AND | |
| 16 | PROMOTIONAL PROGRAMS. | |
| 17 | STATE APPROPRIATION..... | 3,150,000 |
| 18 | FOR PAYMENT OF GRANTS TO | |
| 19 | APPALACHIAN LOCAL DEVELOPMENT | |
| 20 | DISTRICTS. | |
| 21 | STATE APPROPRIATION..... | 4,050,000 |
| 22 | FOR SMALL BUSINESS DEVELOPMENT | |
| 23 | CENTERS. | |
| 24 | STATE APPROPRIATION..... | 5,737,000 |
| 25 | FOR TOURIST PROMOTION ASSISTANCE. | |
| 26 | STATE APPROPRIATION..... | 10,450,000 |
| 27 | FOR RURAL LEADERSHIP TRAINING | |
| 28 | PROGRAM. | |
| 29 | STATE APPROPRIATION..... | 200,000 |
| 30 | FOR FLOOD PLAIN MANAGEMENT. | |

| | | |
|----|--|------------|
| 1 | STATE APPROPRIATION..... | 60,000 |
| 2 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 3 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 4 | APPROPRIATED FOR FLOOD PLAIN | |
| 5 | MANAGEMENT: | |
| 6 | (1) "FEMA TECHNICAL ASSISTANCE." | |
| 7 | FEDERAL APPROPRIATION..... | 150,000 |
| 8 | (2) "FEMA - MAPPING." | |
| 9 | FEDERAL APPROPRIATION..... | 120,000 |
| 10 | FOR COMMUNITY CONSERVATION AND | |
| 11 | EMPLOYMENT. | |
| 12 | STATE APPROPRIATION..... | 15,000,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 15 | APPROPRIATED FOR COMMUNITY | |
| 16 | CONSERVATION AND EMPLOYMENT: | |
| 17 | (1) "CSBG - PROGRAM." IN ADDITION, | |
| 18 | NEW FOCUS MAY BE PLACED ON THE | |
| 19 | UNEMPLOYED, BOTH OLD AND NEW. LOCAL | |
| 20 | AGENCIES MAY LOWER THEIR ELIGIBILITY | |
| 21 | REQUIREMENTS FOR RECIPIENTS TO THREE | |
| 22 | MONTHS TO ALLOW GREATER FLEXIBILITY TO | |
| 23 | ASSURE PROPER CONSIDERATION OF EACH | |
| 24 | RECIPIENT. | |
| 25 | FEDERAL APPROPRIATION..... | 28,000,000 |
| 26 | FOR A SUPER COMPUTER CENTER. | |
| 27 | STATE APPROPRIATION..... | 1,200,000 |
| 28 | FOR THE PENNSYLVANIA INFRASTRUCTURE | |
| 29 | TECHNOLOGY ASSISTANCE PROGRAM. | |
| 30 | STATE APPROPRIATION..... | 1,000,000 |

| | | | |
|----|--|---------|------------|
| 1 | FOR TOURIST PRODUCT DEVELOPMENT. | | |
| 2 | STATE APPROPRIATION..... | | 2,000,000 |
| 3 | FOR INDUSTRIAL RESOURCE CENTERS. | | |
| 4 | STATE APPROPRIATION..... | | 15,200,000 |
| 5 | FOR EARLY INTERVENTION FOR | | |
| 6 | DISTRESSED MUNICIPALITIES. | | |
| 7 | STATE APPROPRIATION..... | | 750,000 |
| 8 | FOR GRANTS TO ISSUING AUTHORITIES | | |
| 9 | UNDER THE INFRASTRUCTURE AND | | |
| 10 | FACILITIES IMPROVEMENT PROGRAM. | | |
| 11 | STATE APPROPRIATION..... | | 5,000,000 |
| 12 | SECTION 210. DEPARTMENT OF | | |
| 13 | CONSERVATION AND NATURAL RESOURCES.-- | | |
| 14 | THE FOLLOWING AMOUNTS ARE APPROPRIATED | | |
| 15 | TO THE DEPARTMENT OF CONSERVATION AND | | |
| 16 | NATURAL RESOURCES: | FEDERAL | STATE |
| 17 | FOR GENERAL GOVERNMENT OPERATIONS | | |
| 18 | OF THE DEPARTMENT OF CONSERVATION AND | | |
| 19 | NATURAL RESOURCES. | | |
| 20 | STATE APPROPRIATION..... | | 17,862,000 |
| 21 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 22 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 23 | APPROPRIATED FOR GENERAL GOVERNMENT | | |
| 24 | OPERATIONS: | | |
| 25 | (1) "SURFACE MINING CONTROL AND | | |
| 26 | RECLAMATION." | | |
| 27 | FEDERAL APPROPRIATION..... | 180,000 | |
| 28 | (2) "TOPOGRAPHIC AND GEOLOGIC | | |
| 29 | SURVEY GRANTS." | | |
| 30 | FEDERAL APPROPRIATION..... | 175,000 | |

1 (3) "BITUMINOUS COAL RESOURCES."
 2 FEDERAL APPROPRIATION..... 150,000
 3 (4) "INTERMODAL SURFACE
 4 TRANSPORTATION ACT."
 5 FEDERAL APPROPRIATION..... 5,000,000
 6 (5) "LAND AND WATER CONSERVATION
 7 FUND." IN ADDITION TO THESE FUNDS, ANY
 8 CONTINGENCY FUNDS MADE AVAILABLE TO
 9 THE COMMONWEALTH UNDER THE FEDERAL
 10 LAND AND WATER CONSERVATION ACT ARE
 11 HEREBY APPROPRIATED.
 12 FEDERAL APPROPRIATION..... 12,000,000
 13 (6) "ECONOMIC ACTION PROGRAM."
 14 FEDERAL APPROPRIATION..... 100,000
 15 FOR STATE PARKS OPERATIONS.
 16 STATE APPROPRIATION..... 54,870,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR STATE PARKS:
 20 (1) "RECREATIONAL TRAILS."
 21 FEDERAL APPROPRIATION..... 3,500,000
 22 FOR STATE FORESTS OPERATIONS.
 23 STATE APPROPRIATION..... 14,616,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR STATE FORESTS:
 27 (1) "FOREST FIRE PROTECTION AND
 28 CONTROL."
 29 FEDERAL APPROPRIATION..... 1,000,000
 30 (2) "FORESTRY INCENTIVES AND

| | | |
|----|--------------------------------------|-----------|
| 1 | AGRICULTURAL CONSERVATION." | |
| 2 | FEDERAL APPROPRIATION..... | 50,000 |
| 3 | (3) "FOREST MANAGEMENT AND | |
| 4 | PROCESSING." | |
| 5 | FEDERAL APPROPRIATION..... | 850,000 |
| 6 | (4) "COOPERATIVE FOREST INSECT AND | |
| 7 | DISEASE CONTROL." | |
| 8 | FEDERAL APPROPRIATION..... | 250,000 |
| 9 | (5) "AID TO VOLUNTEER FIRE | |
| 10 | COMPANIES." | |
| 11 | FEDERAL APPROPRIATION..... | 550,000 |
| 12 | (6) "WETLAND PROTECTION FUND." | |
| 13 | FEDERAL APPROPRIATION..... | 200,000 |
| 14 | FOR FOREST PEST MANAGEMENT. | |
| 15 | STATE APPROPRIATION..... | 2,111,000 |
| 16 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 17 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 18 | APPROPRIATED FOR FOREST PEST | |
| 19 | MANAGEMENT: | |
| 20 | (1) "FOREST INSECT AND DISEASE | |
| 21 | CONTROL." | |
| 22 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 23 | FOR HERITAGE AND OTHER PARKS. | |
| 24 | STATE APPROPRIATION..... | 1,950,000 |
| 25 | FOR PAYMENT OF ANNUAL FIXED CHARGES | |
| 26 | IN LIEU OF TAXES TO COUNTIES AND | |
| 27 | TOWNSHIPS ON LAND ACQUIRED FOR WATER | |
| 28 | CONSERVATION AND FLOOD CONTROL. | |
| 29 | STATE APPROPRIATION..... | 55,000 |
| 30 | FOR PAYMENT OF ANNUAL FIXED CHARGES | |

1 IN LIEU OF TAXES TO POLITICAL
2 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
3 LANDS ACQUIRED BY THE COMMONWEALTH FOR
4 PROJECT 70.
5 STATE APPROPRIATION..... 35,000
6 FOR PAYMENT OF ANNUAL FIXED CHARGES
7 IN LIEU OF TAXES TO COUNTIES, SCHOOL
8 DISTRICTS AND TOWNSHIPS ON FOREST
9 LANDS.
10 STATE APPROPRIATION..... 2,480,000
11 FOR PAYMENT OF ANNUAL FIXED CHARGES
12 IN LIEU OF TAXES TO COUNTIES, SCHOOL
13 DISTRICTS AND LOCAL MUNICIPALITIES ON
14 STATE PARK LANDS.
15 STATE APPROPRIATION..... 300,000
16 SECTION 211. DEPARTMENT OF
17 CORRECTIONS.--THE FOLLOWING AMOUNTS
18 ARE APPROPRIATED TO THE DEPARTMENT OF
19 CORRECTIONS: FEDERAL STATE
20 FOR GENERAL GOVERNMENT OPERATIONS
21 OF THE DEPARTMENT OF CORRECTIONS.
22 STATE APPROPRIATION..... 31,494,000
23 FOR INMATE MEDICAL CARE.
24 STATE APPROPRIATION..... 182,270,000
25 FOR INMATE EDUCATION AND TRAINING.
26 STATE APPROPRIATION..... 40,445,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR INMATE EDUCATION AND
30 TRAINING:

| | | |
|----|------------------------------------|---------------|
| 1 | (1) "YOUTH OFFENDERS EDUCATION." | |
| 2 | FEDERAL APPROPRIATION..... | 565,000 |
| 3 | (2) "CORRECTIONAL EDUCATION." | |
| 4 | FEDERAL APPROPRIATION..... | 1,420,000 |
| 5 | FOR THE STATE CORRECTIONAL | |
| 6 | INSTITUTIONS. | |
| 7 | STATE APPROPRIATION..... | 1,091,381,000 |
| 8 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 9 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 10 | APPROPRIATED FOR THE STATE | |
| 11 | CORRECTIONAL INSTITUTIONS: | |
| 12 | (1) "SABG - DRUG AND ALCOHOL | |
| 13 | PROGRAMS." | |
| 14 | FEDERAL APPROPRIATION..... | 2,100,000 |
| 15 | (2) "REIMBURSEMENT FOR ALIEN | |
| 16 | INMATES." | |
| 17 | FEDERAL APPROPRIATION..... | 1,157,000 |
| 18 | (3) "VOLUNTEER SUPPORT." | |
| 19 | FEDERAL APPROPRIATION..... | 20,000 |
| 20 | (4) "TRUTH IN SENTENCING." | |
| 21 | FEDERAL APPROPRIATION..... | 25,614,000 |
| 22 | (5) "RSAT - DRUG TREATMENT." | |
| 23 | FEDERAL APPROPRIATION..... | 550,000 |
| 24 | (6) "INMATE RE-ENTRY PROGRAM." | |
| 25 | FEDERAL APPROPRIATION..... | 1,250,000 |
| 26 | (7) "PRISON RAPE ELIMINATION." | |
| 27 | FEDERAL APPROPRIATION..... | 81,000 |
| 28 | (8) "CORRECTIONS TECHNOLOGY - | |
| 29 | BIOMETRICS." | |
| 30 | FEDERAL APPROPRIATION..... | 485,000 |

1 SECTION 212. DEPARTMENT OF
 2 EDUCATION.--THE FOLLOWING AMOUNTS ARE
 3 APPROPRIATED TO THE DEPARTMENT OF
 4 EDUCATION: FEDERAL STATE
 5 FOR GENERAL GOVERNMENT OPERATIONS
 6 OF THE DEPARTMENT OF EDUCATION.
 7 STATE APPROPRIATION..... 24,474,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:
 12 (1) "ADULT BASIC EDUCATION -
 13 ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 1,800,000
 15 (2) "EDUCATION OF EXCEPTIONAL
 16 CHILDREN - ADMINISTRATION."
 17 FEDERAL APPROPRIATION..... 10,000,000
 18 (3) "SPECIAL EDUCATION
 19 IMPROVEMENT."
 20 FEDERAL APPROPRIATION..... 2,100,000
 21 (4) "ESEA - TITLE I -
 22 ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 8,500,000
 24 (5) "STATE APPROVING AGENCY (VA)."
 25 FEDERAL APPROPRIATION..... 1,250,000
 26 (6) "FOOD AND NUTRITION SERVICE -
 27 ADMINISTRATION."
 28 FEDERAL APPROPRIATION..... 4,750,000
 29 (7) "MIGRANT EDUCATION -
 30 ADMINISTRATION."

| | | |
|----|-----------------------------------|-----------|
| 1 | FEDERAL APPROPRIATION..... | 505,000 |
| 2 | (8) "VOCATIONAL EDUCATION - | |
| 3 | ADMINISTRATION." | |
| 4 | FEDERAL APPROPRIATION..... | 3,910,000 |
| 5 | (9) "TITLE II - IMPROVING TEACHER | |
| 6 | QUALITY - ADMINISTRATION/STATE." | |
| 7 | FEDERAL APPROPRIATION..... | 8,000,000 |
| 8 | (10) "BYRD SCHOLARSHIPS." | |
| 9 | FEDERAL APPROPRIATION..... | 1,656,000 |
| 10 | (11) "ESEA - TITLE V - | |
| 11 | ADMINISTRATION/STATE." | |
| 12 | FEDERAL APPROPRIATION..... | 2,820,000 |
| 13 | (12) "HOMELESS ASSISTANCE." | |
| 14 | FEDERAL APPROPRIATION..... | 2,120,000 |
| 15 | (13) "PRESCHOOL GRANT - | |
| 16 | ADMINISTRATION." | |
| 17 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 18 | (14) "DFSC - ADMINISTRATION." | |
| 19 | FEDERAL APPROPRIATION..... | 1,092,000 |
| 20 | (15) "STATE LITERACY RESOURCE | |
| 21 | CENTERS." | |
| 22 | FEDERAL APPROPRIATION..... | 125,000 |
| 23 | (16) "SCHOOL HEALTH EDUCATION | |
| 24 | PROGRAMS." | |
| 25 | FEDERAL APPROPRIATION..... | 400,000 |
| 26 | (17) "LEARN AND SERVE AMERICA - | |
| 27 | SCHOOL-BASED." | |
| 28 | FEDERAL APPROPRIATION..... | 882,000 |
| 29 | (18) "ENVIRONMENTAL EDUCATION | |
| 30 | WORKSHOPS." | |

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|----|------------------------------------|------------|
| 1 | FEDERAL APPROPRIATION..... | 500,000 |
| 2 | (19) "CHARTER SCHOOLS | |
| 3 | INITIATIVES." | |
| 4 | FEDERAL APPROPRIATION..... | 6,000,000 |
| 5 | (20) "EDUCATION TECHNOLOGY - | |
| 6 | ADMINISTRATION." | |
| 7 | FEDERAL APPROPRIATION..... | 1,500,000 |
| 8 | (21) "COMPREHENSIVE SCHOOL REFORM | |
| 9 | - ADMINISTRATION." | |
| 10 | FEDERAL APPROPRIATION..... | 800,000 |
| 11 | (22) "ADVANCED PLACEMENT TESTING." | |
| 12 | FEDERAL APPROPRIATION..... | 400,000 |
| 13 | (23) "ESEA - TITLE X - EDUCATION | |
| 14 | PARTNERSHIPS." | |
| 15 | FEDERAL APPROPRIATION..... | 700,000 |
| 16 | (24) "REFUGEE CHILDREN EDUCATION." | |
| 17 | FEDERAL APPROPRIATION..... | 2,054,000 |
| 18 | (25) "MEDICAL ASSISTANCE - NURSES | |
| 19 | AIDE TRAINING." | |
| 20 | FEDERAL APPROPRIATION..... | 300,000 |
| 21 | (26) "STATE AND COMMUNITY HIGHWAY | |
| 22 | SAFETY." | |
| 23 | FEDERAL APPROPRIATION..... | 1,100,000 |
| 24 | (27) "READING FIRST INITIATIVE - | |
| 25 | ADMINISTRATION." | |
| 26 | FEDERAL APPROPRIATION..... | 10,000,000 |
| 27 | (28) "TITLE IV - 21ST CENTURY | |
| 28 | COMMUNITY LEARNING CENTERS - | |
| 29 | ADMINISTRATION." | |
| 30 | FEDERAL APPROPRIATION..... | 1,834,000 |

| | | |
|----|------------------------------------|-----------|
| 1 | (29) "NATIONAL ASSESSMENT OF | |
| 2 | EDUCATIONAL PROGRESS (NAEP)". | |
| 3 | FEDERAL APPROPRIATION..... | 137,000 |
| 4 | (30) "EVALUATION OF STUDENT AND | |
| 5 | PARENT ACCESS." | |
| 6 | FEDERAL APPROPRIATION..... | 630,000 |
| 7 | (31) "YOUTH OFFENDERS." | |
| 8 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 9 | (32) "DRUG AND VIOLENCE PREVENTION | |
| 10 | DATA." | |
| 11 | FEDERAL APPROPRIATION..... | 1,193,000 |
| 12 | (33) "FOREIGN LANGUAGE | |
| 13 | ASSISTANCE." | |
| 14 | FEDERAL APPROPRIATION..... | 150,000 |
| 15 | (34) "GIFTED AND TALENTED STUDENT | |
| 16 | EDUCATION." | |
| 17 | FEDERAL APPROPRIATION..... | 400,000 |
| 18 | (35) "STRIVING READERS." | |
| 19 | FEDERAL APPROPRIATION..... | 3,505,000 |
| 20 | (36) "STATEWIDE DATA SYSTEMS." | |
| 21 | FEDERAL APPROPRIATION..... | 1,051,000 |
| 22 | (37) "WIA INCENTIVE GRANT." | |
| 23 | FEDERAL APPROPRIATION..... | 1,076,000 |
| 24 | (38) "ADVANCED PLACEMENT | |
| 25 | INITIATIVE." | |
| 26 | FEDERAL APPROPRIATION..... | 1,444,000 |
| 27 | FOR THE OFFICE OF SAFE SCHOOLS | |
| 28 | ADVOCATE. | |
| 29 | STATE APPROPRIATION..... | 350,000 |
| 30 | FOR INFORMATION AND TECHNOLOGY | |

1 IMPROVEMENT.

2 STATE APPROPRIATION..... 5,144,000

3 FOR PA ASSESSMENT.

4 STATE APPROPRIATION..... 20,356,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR PA ASSESSMENT:

8 (1) "TITLE VI - PART A STATE

9 ASSESSMENT."

10 FEDERAL APPROPRIATION..... 22,000,000

11 FOR THE STATE LIBRARY, PROVIDING

12 REFERENCE SERVICES AND ADMINISTERING

13 AID TO PUBLIC LIBRARIES.

14 STATE APPROPRIATION..... 4,336,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR THE STATE LIBRARY:

18 (1) "LSTA - LIBRARY DEVELOPMENT."

19 FEDERAL APPROPRIATION..... 1,650,000

20 FOR PROGRAMS OF EDUCATION AND

21 TRAINING AT YOUTH DEVELOPMENT CENTERS

22 AND THE MONITORING OF PROGRAMS OF

23 EDUCATION AND TRAINING PROVIDED TO

24 INCARCERATED JUVENILES.

25 STATE APPROPRIATION..... 11,900,000

26 FOR THE SCRANTON STATE SCHOOL FOR

27 THE DEAF.

28 STATE APPROPRIATION..... 6,565,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

| | | |
|----|--|---------------|
| 1 | APPROPRIATED FOR THE SCRANTON STATE | |
| 2 | SCHOOL FOR THE DEAF: | |
| 3 | (1) "INDIVIDUALS WITH DISABILITIES | |
| 4 | - SCRANTON." | |
| 5 | FEDERAL APPROPRIATION..... | 85,000 |
| 6 | (2) "NATIONAL SCHOOL MILK LUNCH | |
| 7 | PROGRAM - SCRANTON." | |
| 8 | FEDERAL APPROPRIATION..... | 50,000 |
| 9 | (3) "ESEA - SCRANTON." | |
| 10 | FEDERAL APPROPRIATION..... | 452,000 |
| 11 | (4) "LIFE-LONG LEARNING - | |
| 12 | SCRANTON." | |
| 13 | FEDERAL APPROPRIATION..... | 11,000 |
| 14 | (5) "ADULT BASIC EDUCATION - | |
| 15 | DISABLED ADULTS." | |
| 16 | FEDERAL APPROPRIATION..... | 10,000 |
| 17 | FOR PAYMENT OF BASIC EDUCATION | |
| 18 | FUNDING TO SCHOOL DISTRICTS: PROVIDED, | |
| 19 | THAT THE SECRETARY OF EDUCATION, WITH | |
| 20 | THE APPROVAL OF THE GOVERNOR, MAY MAKE | |
| 21 | PAYMENTS FROM THIS APPROPRIATION IN | |
| 22 | ADVANCE OF THE DUE DATE PRESCRIBED BY | |
| 23 | LAW TO SCHOOL DISTRICTS WHICH ARE | |
| 24 | FINANCIALLY HANDICAPPED, WHENEVER THE | |
| 25 | SECRETARY OF EDUCATION SHALL DEEM IT | |
| 26 | NECESSARY TO MAKE SUCH ADVANCE | |
| 27 | PAYMENTS TO ENABLE THE SCHOOL | |
| 28 | DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS | |
| 29 | OPEN. | |
| 30 | STATE APPROPRIATION..... | 4,470,050,000 |

| | | |
|----|---------------------------------------|-------------|
| 1 | FOR DUAL ENROLLMENT GRANTS TO | |
| 2 | SCHOOL DISTRICTS. | |
| 3 | STATE APPROPRIATION..... | 5,000,000 |
| 4 | FOR PAYMENT TO ANY SCHOOL DISTRICT | |
| 5 | OF THE FIRST CLASS WHICH HAS BEEN | |
| 6 | DECLARED DISTRESSED UNDER SECTION | |
| 7 | 691(C) OF THE ACT OF MARCH 10, 1949 | |
| 8 | (P.L.30, NO.14), KNOWN AS THE PUBLIC | |
| 9 | SCHOOL CODE OF 1949. | |
| 10 | STATE APPROPRIATION..... | 25,000,000 |
| 11 | FOR SCHOOL IMPROVEMENT GRANTS. | |
| 12 | STATE APPROPRIATION..... | 21,717,000 |
| 13 | FOR EDUCATION SUPPORT SERVICES. | |
| 14 | STATE APPROPRIATION..... | 9,000,000 |
| 15 | FOR THE PENNSYLVANIA ACCOUNTABILITY | |
| 16 | GRANTS. | |
| 17 | STATE APPROPRIATION..... | 200,000,000 |
| 18 | FOR THE EDUCATION ASSISTANCE | |
| 19 | PROGRAM. | |
| 20 | STATE APPROPRIATION..... | 76,000,000 |
| 21 | FOR A TECHNOLOGY INITIATIVE. | |
| 22 | STATE APPROPRIATION..... | 1,290,000 |
| 23 | FOR HEAD START SUPPLEMENTAL | |
| 24 | ASSISTANCE. | |
| 25 | STATE APPROPRIATION..... | 30,000,000 |
| 26 | FOR TEACHER PROFESSIONAL | |
| 27 | DEVELOPMENT. | |
| 28 | STATE APPROPRIATION..... | 13,867,000 |
| 29 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 30 | APPROPRIATED FOR TEACHER PROFESSIONAL | |

1 DEVELOPMENT:

2 (1) "TEACHER RECRUITMENT."

3 FEDERAL APPROPRIATION..... 505,000

4 (2) "TEACHER QUALITY ENHANCEMENT."

5 FEDERAL APPROPRIATION..... 4,000,000

6 FOR ADULT AND FAMILY LITERACY

7 PROGRAMS, SUMMER READING PROGRAMS AND

8 THE ADULT HIGH SCHOOL DIPLOMAS

9 PROGRAM.

10 STATE APPROPRIATION..... 18,534,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR ADULT AND FAMILY

14 LITERACY PROGRAMS:

15 (1) "ADULT BASIC EDUCATION -

16 LOCAL."

17 FEDERAL APPROPRIATION..... 20,000,000

18 FOR CAREER AND TECHNICAL EDUCATION.

19 STATE APPROPRIATION..... 59,636,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR CAREER AND TECHNICAL

23 EDUCATION:

24 (1) "VOCATIONAL EDUCATION -

25 LOCAL."

26 FEDERAL APPROPRIATION..... 53,000,000

27 FOR PAYMENTS ON ACCOUNT OF ANNUAL

28 RENTAL OR SINKING FUND CHARGES ON

29 SCHOOL BUILDINGS, INCLUDING CHARTER

30 SCHOOLS.

| | | |
|----|---------------------------------------|-------------|
| 1 | STATE APPROPRIATION..... | 294,483,000 |
| 2 | FOR PAYMENTS ON ACCOUNT OF PUPIL | |
| 3 | TRANSPORTATION. | |
| 4 | STATE APPROPRIATION..... | 505,761,000 |
| 5 | FOR PAYMENTS ON ACCOUNT OF | |
| 6 | NONPUBLIC AND CHARTER SCHOOL PUPIL | |
| 7 | TRANSPORTATION. | |
| 8 | STATE APPROPRIATION..... | 74,037,000 |
| 9 | FOR PAYMENTS ON ACCOUNT OF SPECIAL | |
| 10 | EDUCATION OF EXCEPTIONAL CHILDREN. | |
| 11 | THIS AMOUNT INCLUDES \$563,000 FOR | |
| 12 | COMMUNITY SUPPORT SERVICES WHICH IS | |
| 13 | NOT TO BE INCLUDED IN THE BASE | |
| 14 | CALCULATIONS OF THE SPECIAL EDUCATION | |
| 15 | PROGRAM COMPONENTS. | |
| 16 | STATE APPROPRIATION..... | 952,404,000 |
| 17 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 18 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 19 | APPROPRIATED FOR SPECIAL EDUCATION: | |
| 20 | (1) "INDIVIDUALS WITH DISABILITIES | |
| 21 | EDUCATION - LOCAL." | |
| 22 | FEDERAL APPROPRIATION..... | 434,800,000 |
| 23 | FOR PAYMENTS FOR EARLY INTERVENTION | |
| 24 | SERVICES. | |
| 25 | STATE APPROPRIATION..... | 123,487,000 |
| 26 | FOR PAYMENT ON ACCOUNT OF HOMEBOUND | |
| 27 | INSTRUCTION. | |
| 28 | STATE APPROPRIATION..... | 705,000 |
| 29 | FOR PAYMENT FOR TUITION TO SCHOOL | |
| 30 | DISTRICTS PROVIDING EDUCATION TO | |

| | | |
|----|--|------------|
| 1 | NONRESIDENT ORPHANED CHILDREN PLACED | |
| 2 | IN PRIVATE HOMES BY THE COURT AND | |
| 3 | NONRESIDENT INMATES OF CHILDREN'S | |
| 4 | INSTITUTIONS. | |
| 5 | STATE APPROPRIATION..... | 50,005,000 |
| 6 | FOR PAYMENTS OF ANNUAL FIXED | |
| 7 | CHARGES TO SCHOOL DISTRICTS IN LIEU OF | |
| 8 | TAXES FOR LAND ACQUIRED BY THE | |
| 9 | COMMONWEALTH FOR WATER CONSERVATION OR | |
| 10 | FLOOD PREVENTION. | |
| 11 | STATE APPROPRIATION..... | 241,000 |
| 12 | FOR PAYMENT FOR MAINTENANCE OF | |
| 13 | SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN | |
| 14 | OF MIGRANT LABORERS, INCLUDING CHILD- | |
| 15 | CARE SERVICES. | |
| 16 | STATE APPROPRIATION..... | 839,000 |
| 17 | FOR PAYMENTS TO PENNSYLVANIA | |
| 18 | CHARTER SCHOOLS FOR THE DEAF AND | |
| 19 | BLIND. | |
| 20 | STATE APPROPRIATION..... | 30,862,000 |
| 21 | FOR SPECIAL EDUCATION - APPROVED | |
| 22 | PRIVATE SCHOOLS. | |
| 23 | STATE APPROPRIATION..... | 83,499,000 |
| 24 | FOR APPROVED PRIVATE SCHOOLS AND | |
| 25 | THE PENNSYLVANIA CHARTER SCHOOLS FOR | |
| 26 | THE DEAF AND BLIND FOR PRIOR YEARS' | |
| 27 | AUDIT RESOLUTIONS. | |
| 28 | STATE APPROPRIATION..... | 3,000,000 |
| 29 | FOR PAYMENT OF THE COMMONWEALTH'S | |
| 30 | SHARE OF THE APPROVED OPERATING COSTS | |

1 AND LEASE PAYMENTS OF INTERMEDIATE
2 UNITS.
3 STATE APPROPRIATION..... 6,311,000
4 FOR GRANTS TO SCHOOL DISTRICTS TO
5 ASSIST IN MEETING FEDERAL MATCHING
6 REQUIREMENTS FOR GRANTS RECEIVED UNDER
7 THE FEDERAL CHILD NUTRITION ACT AND TO
8 AID IN PROVIDING A FOOD PROGRAM FOR
9 NEEDY CHILDREN.
10 STATE APPROPRIATION..... 27,532,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR SCHOOL FOOD SERVICES:
14 (1) "FOOD AND NUTRITION - LOCAL."
15 FEDERAL APPROPRIATION..... 346,881,000
16 FOR PAYMENT OF THE COMMONWEALTH'S
17 SHARE OF FEDERAL SOCIAL SECURITY TAXES
18 FOR PUBLIC SCHOOL EMPLOYEES.
19 STATE APPROPRIATION..... 453,577,000
20 FOR PAYMENT OF REQUIRED
21 CONTRIBUTION FOR PUBLIC SCHOOL
22 EMPLOYEES' RETIREMENT.
23 STATE APPROPRIATION..... 258,133,000
24 FOR EDUCATION OF INDIGENT CHILDREN
25 AT CHARITABLE HOSPITALS.
26 STATE APPROPRIATION..... 35,000
27 FOR HIGH SCHOOL REFORM.
28 STATE APPROPRIATION..... 4,700,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED FOR BASIC EDUCATION:

1 (1) "ESEA - TITLE V - SCHOOL
 2 DISTRICTS."
 3 FEDERAL APPROPRIATION..... 9,575,000
 4 (2) "ESEA - TITLE I - LOCAL."
 5 FEDERAL APPROPRIATION..... 495,000,000
 6 (3) "DFSC - SCHOOL DISTRICTS."
 7 FEDERAL APPROPRIATION..... 14,000,000
 8 (4) "TITLE II - IMPROVING TEACHER
 9 QUALITY - LOCAL."
 10 FEDERAL APPROPRIATION..... 132,500,000
 11 (5) "EDUCATIONAL TECHNOLOGY -
 12 LOCAL."
 13 FEDERAL APPROPRIATION..... 23,388,000
 14 (6) "COMPREHENSIVE SCHOOL REFORM -
 15 LOCAL."
 16 FEDERAL APPROPRIATION..... 15,776,000
 17 (7) "READING FIRST INITIATIVE -
 18 LOCAL."
 19 FEDERAL APPROPRIATION..... 32,044,000
 20 (8) "TITLE V - EMPOWERMENT
 21 SCHOOLS."
 22 FEDERAL APPROPRIATION..... 25,000,000
 23 (9) "TITLE IV - 21ST CENTURY
 24 COMMUNITY LEARNING CENTERS - LOCAL."
 25 FEDERAL APPROPRIATION..... 53,660,000
 26 (10) "TITLE III - LANGUAGE
 27 INSTRUCTION FOR LEP AND IMMIGRANT
 28 STUDENTS."
 29 FEDERAL APPROPRIATION..... 13,000,000
 30 (11) "TITLE VI - RURAL AND LOW

1 INCOME SCHOOLS - LOCAL."

2 FEDERAL APPROPRIATION..... 513,000

3 FOR EDUCATION MENTORING, INCLUDING

4 DROPOUT PREVENTION PROGRAMS.

5 STATE APPROPRIATION..... 1,200,000

6 FOR SERVICES TO NONPUBLIC SCHOOLS.

7 STATE APPROPRIATION..... 78,614,000

8 FOR TEXTBOOKS, INSTRUCTIONAL

9 MATERIAL AND INSTRUCTIONAL EQUIPMENT

10 FOR NONPUBLIC SCHOOLS.

11 STATE APPROPRIATION..... 24,042,000

12 FOR PROGRAMS TO MEET THE NEEDS OF

13 PREGNANT AND PARENTING TEENAGERS.

14 STATE APPROPRIATION..... 1,725,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR PREGNANT AND

18 PARENTING TEENAGERS:

19 (1) "TEENAGE PARENTING EDUCATION -

20 TANF."

21 FEDERAL APPROPRIATION..... 12,255,000

22 (2) "TEEN PARENTING - FOOD

23 STAMPS."

24 FEDERAL APPROPRIATION..... 863,000

25 FOR A SUBSIDY TO PUBLIC LIBRARIES.

26 STATE APPROPRIATION..... 59,362,000

27 TO PROVIDE AID TO THE FREE LIBRARY

28 OF PHILADELPHIA AND THE CARNEGIE

29 LIBRARY OF PITTSBURGH TO MEET THE

30 COSTS INCURRED IN SERVING AS REGIONAL

| | | |
|----|--|------------|
| 1 | LIBRARIES IN THE DISTRIBUTION OF | |
| 2 | BRAILLE READING MATERIALS, TALKING | |
| 3 | BOOK MACHINES AND OTHER READING | |
| 4 | MATERIALS TO PERSONS WHO ARE BLIND OR | |
| 5 | OTHERWISE DISABLED. | |
| 6 | STATE APPROPRIATION..... | 2,965,000 |
| 7 | FOR LIBRARY ACCESS. | |
| 8 | STATE APPROPRIATION..... | 7,386,000 |
| 9 | FOR THE ELECTRONIC LIBRARY CATALOG. | |
| 10 | STATE APPROPRIATION..... | 3,842,000 |
| 11 | FOR ETHNIC HERITAGE STUDIES. | |
| 12 | STATE APPROPRIATION..... | 165,000 |
| 13 | FOR THE GOVERNOR'S SCHOOLS OF | |
| 14 | EXCELLENCE. | |
| 15 | STATE APPROPRIATION..... | 2,492,000 |
| 16 | FOR REIMBURSEMENTS TO SCHOOL | |
| 17 | DISTRICTS FOR THEIR CHARTER SCHOOL | |
| 18 | PAYMENTS. | |
| 19 | STATE APPROPRIATION..... | 82,602,000 |
| 20 | FOR SAFE AND ALTERNATIVE SCHOOLS. | |
| 21 | STATE APPROPRIATION..... | 23,326,000 |
| 22 | FOR PAYMENT OF APPROVED OPERATING | |
| 23 | AND CAPITAL EXPENSES OF COMMUNITY | |
| 24 | COLLEGES. AN INDEPENDENT AUDIT REPORT | |
| 25 | FOR THE PRECEDING FISCAL YEAR, WHICH | |
| 26 | IS CONSISTENT WITH THE GENERALLY | |
| 27 | ACCEPTED ACCOUNTING PRINCIPLES AS | |
| 28 | PRESCRIBED BY THE NATIONAL ASSOCIATION | |
| 29 | OF COLLEGE AND UNIVERSITY BUSINESS | |
| 30 | OFFICERS, THE AMERICAN INSTITUTE OF | |

1 CERTIFIED PUBLIC ACCOUNTANTS, OR BY
2 THEIR SUCCESSORS, OR BY ANY OTHER
3 RECOGNIZED AUTHORITATIVE BODY, AND THE
4 FINANCIAL REPORTING POLICIES AND
5 STANDARDS PROMULGATED BY THE
6 COMMONWEALTH AND BY THE FEDERAL
7 GOVERNMENT THAT APPLY TO COMMUNITY
8 COLLEGES, SHALL BE SUBMITTED BY EACH
9 COMMUNITY COLLEGE TO THE DEPARTMENT OF
10 EDUCATION NOT LATER THAN 120 DAYS
11 AFTER THE CLOSE OF THE PRECEDING
12 FISCAL YEAR. THE DEPARTMENT OF
13 EDUCATION MAY WITHHOLD WHATEVER FUNDS
14 APPROPRIATED HEREIN IT FEELS NECESSARY
15 TO ENSURE THAT SUCH AUDIT REPORTS ARE
16 SUBMITTED IN THE PRESCRIBED FASHION.

17 STATE APPROPRIATION..... 249,081,000

18 FOR COMMUNITY COLLEGE CAPITAL
19 LEASES AND DEBT SERVICE.

20 STATE APPROPRIATION..... 3,000,000

21 FOR HIGHER EDUCATION EQUAL
22 OPPORTUNITY PROGRAM GRANTS.

23 STATE APPROPRIATION..... 9,320,000

24 FOR ANNUAL PAYMENTS, NOT TO EXCEED
25 \$500 PER STUDENT, TO INSTITUTIONS OF
26 HIGHER LEARNING FOR DEFRAYING THE
27 EXPENSES OF DEAF OR BLIND STUDENTS.

28 STATE APPROPRIATION..... 54,000

29 FOR HIGHER EDUCATION ASSISTANCE.

30 STATE APPROPRIATION..... 2,000,000

1 FOR TRANSFER TO THE PENNSYLVANIA
 2 HIGHER EDUCATION FACILITIES AUTHORITY
 3 FOR INTEREST SUBSIDIES, WHEN DUE, FOR
 4 BONDS ISSUED FOR DORMITORY SPRINKLERS.
 5 STATE APPROPRIATION..... 500,000
 6 FOR COMMUNITY EDUCATION COUNCILS.
 7 STATE APPROPRIATION..... 1,343,000
 8 SECTION 213. DEPARTMENT OF
 9 ENVIRONMENTAL PROTECTION.--THE
 10 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 11 THE DEPARTMENT OF ENVIRONMENTAL
 12 PROTECTION: FEDERAL STATE
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE DEPARTMENT OF ENVIRONMENTAL
 15 PROTECTION.
 16 STATE APPROPRIATION..... 17,962,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR GENERAL GOVERNMENT
 20 OPERATIONS:
 21 (1) "SURFACE MINE CONSERVATION."
 22 FEDERAL APPROPRIATION..... 413,000
 23 FOR ENVIRONMENTAL PROGRAM
 24 MANAGEMENT.
 25 STATE APPROPRIATION..... 37,049,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR ENVIRONMENTAL PROGRAM
 29 MANAGEMENT:
 30 (1) "COASTAL ZONE MANAGEMENT."

| | | |
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| 1 | FEDERAL APPROPRIATION..... | 4,700,000 |
| 2 | (2) "CONSTRUCTION MANAGEMENT | |
| 3 | ASSISTANCE GRANTS - ADMINISTRATION." | |
| 4 | FEDERAL APPROPRIATION..... | 1,400,000 |
| 5 | (3) "STORM WATER PERMITTING | |
| 6 | INITIATIVE." | |
| 7 | FEDERAL APPROPRIATION..... | 2,300,000 |
| 8 | (4) "SAFE DRINKING WATER ACT - | |
| 9 | MANAGEMENT." | |
| 10 | FEDERAL APPROPRIATION..... | 5,500,000 |
| 11 | (5) "WATER POLLUTION CONTROL | |
| 12 | GRANTS - MANAGEMENT." | |
| 13 | FEDERAL APPROPRIATION..... | 3,500,000 |
| 14 | (6) "AIR POLLUTION CONTROL GRANTS | |
| 15 | - MANAGEMENT." | |
| 16 | FEDERAL APPROPRIATION..... | 2,400,000 |
| 17 | (7) "SURFACE MINE CONSERVATION." | |
| 18 | FEDERAL APPROPRIATION..... | 6,500,000 |
| 19 | (8) "WETLAND PROTECTION FUND." | |
| 20 | FEDERAL APPROPRIATION..... | 240,000 |
| 21 | (9) "DIAGNOSTIC X-RAY EQUIPMENT | |
| 22 | TESTING." | |
| 23 | FEDERAL APPROPRIATION..... | 340,000 |
| 24 | (10) "WATER QUALITY OUTREACH | |
| 25 | OPERATOR TRAINING." | |
| 26 | FEDERAL APPROPRIATION..... | 200,000 |
| 27 | (11) "WATER QUALITY MANAGEMENT | |
| 28 | PLANNING GRANTS." | |
| 29 | FEDERAL APPROPRIATION..... | 1,150,000 |
| 30 | (12) "SMALL OPERATOR'S | |

| | | |
|----|------------------------------------|------------|
| 1 | ASSISTANCE." | |
| 2 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 3 | (13) "WELLHEAD PROTECTION FUND." | |
| 4 | FEDERAL APPROPRIATION..... | 250,000 |
| 5 | (14) "INDOOR RADON ABATEMENT." | |
| 6 | FEDERAL APPROPRIATION..... | 500,000 |
| 7 | (15) "NON-POINT SOURCE | |
| 8 | IMPLEMENTATION 319(H)." | |
| 9 | FEDERAL APPROPRIATION..... | 12,800,000 |
| 10 | (16) "HYDROELECTRIC POWER | |
| 11 | CONSERVATION FUND." | |
| 12 | FEDERAL APPROPRIATION..... | 51,000 |
| 13 | (17) "SURVEY STUDIES." | |
| 14 | FEDERAL APPROPRIATION..... | 3,000,000 |
| 15 | (18) "NATIONAL DAM SAFETY." | |
| 16 | FEDERAL APPROPRIATION..... | 150,000 |
| 17 | (19) "GREAT LAKES RESTORATION." | |
| 18 | FEDERAL APPROPRIATION..... | 1,700,000 |
| 19 | (20) "TRAINING REIMBURSEMENT | |
| 20 | PROGRAM FOR SMALL SYSTEMS." | |
| 21 | FEDERAL APPROPRIATION..... | 3,500,000 |
| 22 | (21) "STATE ENERGY PROGRAM (SEP)." | |
| 23 | FEDERAL APPROPRIATION..... | 4,951,000 |
| 24 | (22) "POLLUTION PREVENTION." | |
| 25 | FEDERAL APPROPRIATION..... | 600,000 |
| 26 | (23) "HEAVY DUTY VEHICLE PROGRAM." | |
| 27 | FEDERAL APPROPRIATION..... | 200,000 |
| 28 | (24) "ALTERNATIVE FUELS." | |
| 29 | FEDERAL APPROPRIATION..... | 175,000 |
| 30 | (25) "NATIONAL INDUSTRIAL | |

1 COMPETITIVENESS."

2 FEDERAL APPROPRIATION..... 933,000

3 (26) "ENERGY AND ENVIRONMENTAL

4 OPPORTUNITIES."

5 FEDERAL APPROPRIATION..... 1,200,000

6 FOR THE CHESAPEAKE BAY POLLUTION

7 ABATEMENT PROGRAM.

8 STATE APPROPRIATION..... 3,271,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR THE CHESAPEAKE BAY

12 POLLUTION ABATEMENT PROGRAM:

13 (1) "CHESAPEAKE BAY POLLUTION

14 ABATEMENT."

15 FEDERAL APPROPRIATION..... 6,200,000

16 FOR ENVIRONMENTAL PROTECTION

17 OPERATIONS.

18 STATE APPROPRIATION..... 87,897,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR ENVIRONMENTAL

22 PROTECTION OPERATIONS:

23 (1) "EPA - PLANNING GRANT -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 7,800,000

26 (2) "WATER POLLUTION CONTROL

27 GRANTS."

28 FEDERAL APPROPRIATION..... 4,800,000

29 (3) "AIR POLLUTION CONTROL

30 GRANTS."

| | | |
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| 1 | FEDERAL APPROPRIATION..... | 2,900,000 |
| 2 | (4) "SURFACE MINE CONTROL AND | |
| 3 | RECLAMATION." | |
| 4 | FEDERAL APPROPRIATION..... | 7,583,000 |
| 5 | (5) "TRAINING AND EDUCATION OF | |
| 6 | UNDERGROUND COAL MINERS." | |
| 7 | FEDERAL APPROPRIATION..... | 1,700,000 |
| 8 | (6) "CONSTRUCTION MANAGEMENT | |
| 9 | ASSISTANCE GRANTS." | |
| 10 | FEDERAL APPROPRIATION..... | 350,000 |
| 11 | (7) "SAFE DRINKING WATER." | |
| 12 | FEDERAL APPROPRIATION..... | 2,700,000 |
| 13 | (8) "OIL POLLUTION SPILLS | |
| 14 | REMOVAL." | |
| 15 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 16 | FOR THE BLACK FLY CONTROL PROJECT. | |
| 17 | STATE APPROPRIATION..... | 4,415,000 |
| 18 | FOR WEST NILE VIRUS CONTROL. | |
| 19 | STATE APPROPRIATION..... | 7,473,000 |
| 20 | FOR FLOOD CONTROL PROJECTS. | |
| 21 | STATE APPROPRIATION..... | 2,793,000 |
| 22 | FOR STORM WATER MANAGEMENT GRANTS. | |
| 23 | STATE APPROPRIATION..... | 1,200,000 |
| 24 | FOR SEWAGE FACILITIES PLANNING | |
| 25 | GRANTS. | |
| 26 | STATE APPROPRIATION..... | 1,950,000 |
| 27 | FOR SEWAGE FACILITIES ENFORCEMENT | |
| 28 | GRANTS. | |
| 29 | STATE APPROPRIATION..... | 5,000,000 |
| 30 | FOR TRANSFER TO THE HAZARDOUS SITES | |

| | | |
|----|--|------------|
| 1 | CLEANUP FUND. NO FUNDS FROM THIS | |
| 2 | APPROPRIATION SHALL BE SPENT FOR | |
| 3 | PERSONNEL EXPENSES OF EMPLOYEES WHO | |
| 4 | ARE NOT INVOLVED IN HAZARDOUS SITES | |
| 5 | MITIGATION OR REMEDIATION. | |
| 6 | STATE APPROPRIATION..... | 10,000,000 |
| 7 | FOR PAYMENT OF PENNSYLVANIA'S SHARE | |
| 8 | OF THE EXPENSES OF THE RIVER MASTER | |
| 9 | FOR THE DELAWARE RIVER. | |
| 10 | STATE APPROPRIATION..... | 94,000 |
| 11 | FOR SUPPORT OF THE OHIO RIVER BASIN | |
| 12 | COMMISSION. | |
| 13 | STATE APPROPRIATION..... | 14,000 |
| 14 | FOR SUPPORT OF THE SUSQUEHANNA | |
| 15 | RIVER BASIN COMMISSION. | |
| 16 | STATE APPROPRIATION..... | 732,000 |
| 17 | FOR SUPPORT OF THE INTERSTATE | |
| 18 | COMMISSION ON THE POTOMAC RIVER BASIN. | |
| 19 | STATE APPROPRIATION..... | 48,000 |
| 20 | FOR CONDUCT OF THE DELAWARE RIVER | |
| 21 | BASIN COMMISSION. | |
| 22 | STATE APPROPRIATION..... | 1,132,000 |
| 23 | FOR SUPPORT OF THE OHIO RIVER | |
| 24 | VALLEY WATER SANITATION COMMISSION. | |
| 25 | STATE APPROPRIATION..... | 164,000 |
| 26 | FOR SUPPORT OF THE CHESAPEAKE BAY | |
| 27 | COMMISSION. | |
| 28 | STATE APPROPRIATION..... | 265,000 |
| 29 | FOR PAYMENTS TO CONSERVATION | |
| 30 | DISTRICTS. | |

| | | |
|----|--|---------------|
| 1 | STATE APPROPRIATION..... | 3,100,000 |
| 2 | FOR PAYMENT OF PENNSYLVANIA'S SHARE | |
| 3 | OF THE COSTS OF THE INTERSTATE MINING | |
| 4 | COMMISSION. | |
| 5 | STATE APPROPRIATION..... | 38,000 |
| 6 | FOR THE SEA GRANTS PROGRAM. | |
| 7 | STATE APPROPRIATION..... | 200,000 |
| 8 | SECTION 214. DEPARTMENT OF GENERAL | |
| 9 | SERVICES.--THE FOLLOWING AMOUNTS ARE | |
| 10 | APPROPRIATED TO THE DEPARTMENT OF | |
| 11 | GENERAL SERVICES. | |
| | | FEDERAL STATE |
| 12 | FOR GENERAL GOVERNMENT OPERATIONS | |
| 13 | OF THE DEPARTMENT OF GENERAL SERVICES, | |
| 14 | INCLUDING THE ADMINISTRATION AND | |
| 15 | OPERATION OF THE CAPITOL POLICE. | |
| 16 | STATE APPROPRIATION..... | 70,948,000 |
| 17 | FOR HARRISTOWN RENTAL CHARGES. | |
| 18 | STATE APPROPRIATION..... | 6,674,000 |
| 19 | FOR UTILITY COSTS, INCLUDING | |
| 20 | IMPLEMENTATION OF THIRD-PARTY SHARED | |
| 21 | SAVINGS PROGRAMS. | |
| 22 | STATE APPROPRIATION..... | 16,984,000 |
| 23 | FOR HARRISTOWN UTILITY AND | |
| 24 | MUNICIPAL CHARGES, INCLUDING | |
| 25 | IMPLEMENTATION OF THIRD-PARTY SHARED | |
| 26 | SAVINGS PROGRAMS. | |
| 27 | STATE APPROPRIATION..... | 11,351,000 |
| 28 | FOR ASBESTOS AND HAZARDOUS | |
| 29 | MATERIALS NEEDS. | |
| 30 | STATE APPROPRIATION..... | 150,000 |

1 FOR EXCESS INSURANCE COVERAGE.

2 STATE APPROPRIATION..... 1,296,000

3 FOR FIRE PROTECTION SERVICES FOR

4 THE CAPITOL COMPLEX IN HARRISBURG.

5 STATE APPROPRIATION..... 1,020,000

6 SECTION 215. DEPARTMENT OF

7 HEALTH.--THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 HEALTH: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS

11 OF THE DEPARTMENT OF HEALTH.

12 STATE APPROPRIATION..... 26,134,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR GENERAL GOVERNMENT

16 OPERATIONS:

17 (1) "WIC - ADMINISTRATION AND

18 OPERATION."

19 FEDERAL APPROPRIATION..... 13,000,000

20 (2) "HEALTH ASSESSMENT."

21 FEDERAL APPROPRIATION..... 455,000

22 (3) "PHHSBG - ADMINISTRATION AND

23 OPERATION."

24 FEDERAL APPROPRIATION..... 3,167,000

25 (4) "SABG - ADMINISTRATION AND

26 OPERATION."

27 FEDERAL APPROPRIATION..... 6,712,000

28 (5) "MCHSBG - ADMINISTRATION AND

29 OPERATION."

30 FEDERAL APPROPRIATION..... 18,371,000

| | | |
|----|-----------------------------------|-----------|
| 1 | (6) "ADULT BLOOD LEAD | |
| 2 | EPIDEMIOLOGY." | |
| 3 | FEDERAL APPROPRIATION..... | 43,000 |
| 4 | (7) "EMS FOR CHILDREN." | |
| 5 | FEDERAL APPROPRIATION..... | 166,000 |
| 6 | (8) "TB - ADMINISTRATION AND | |
| 7 | OPERATION." | |
| 8 | FEDERAL APPROPRIATION..... | 770,000 |
| 9 | (9) "TRAUMA PLANNING." | |
| 10 | FEDERAL APPROPRIATION..... | 60,000 |
| 11 | (10) "LEAD - ADMINISTRATION AND | |
| 12 | OPERATION." | |
| 13 | FEDERAL APPROPRIATION..... | 800,000 |
| 14 | (11) "AIDS HEALTH EDUCATION | |
| 15 | ADMINISTRATION AND OPERATION." | |
| 16 | FEDERAL APPROPRIATION..... | 3,830,000 |
| 17 | (12) "PRIMARY CARE COOPERATIVE | |
| 18 | AGREEMENTS." | |
| 19 | FEDERAL APPROPRIATION..... | 343,000 |
| 20 | (13) "HIV/AIDS SURVEILLANCE." | |
| 21 | FEDERAL APPROPRIATION..... | 1,419,000 |
| 22 | (14) "HIV CARE ADMINISTRATION AND | |
| 23 | OPERATION." | |
| 24 | FEDERAL APPROPRIATION..... | 1,350,000 |
| 25 | (15) "CRASH OUTCOMES DATA | |
| 26 | EVALUATION." | |
| 27 | FEDERAL APPROPRIATION..... | 54,000 |
| 28 | (16) "STATE INCENTIVE GRANT - | |
| 29 | ADMINISTRATION AND OPERATION." | |
| 30 | FEDERAL APPROPRIATION..... | 2,967,000 |

1 (17) "RURAL ACCESS TO EMERGENCY
 2 DEVICES."
 3 FEDERAL APPROPRIATION..... 200,000
 4 (18) "CANCER PREVENTION AND
 5 CONTROL."
 6 FEDERAL APPROPRIATION..... 5,200,000
 7 (19) "ENVIRONMENTAL PUBLIC HEALTH
 8 TRACKING."
 9 FEDERAL APPROPRIATION..... 712,000
 10 FOR THE ORGAN DONATION AWARENESS
 11 PROGRAM.
 12 STATE APPROPRIATION..... 109,000
 13 FOR DIABETES PROGRAMS.
 14 STATE APPROPRIATION..... 426,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR DIABETES PROGRAMS:
 18 (1) "DIABETES CONTROL."
 19 FEDERAL APPROPRIATION..... 624,000
 20 FOR QUALITY ASSURANCE.
 21 STATE APPROPRIATION..... 16,057,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR THE QUALITY ASSURANCE
 25 PROGRAM:
 26 (1) "MEDICARE - HEALTH SERVICE
 27 AGENCY CERTIFICATION."
 28 FEDERAL APPROPRIATION..... 11,675,000
 29 (2) "MEDICAID CERTIFICATION."
 30 FEDERAL APPROPRIATION..... 6,487,000

1 FOR VITAL STATISTICS.

2 STATE APPROPRIATION..... 6,677,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR VITAL STATISTICS:

6 (1) "COOPERATIVE HEALTH

7 STATISTICS."

8 FEDERAL APPROPRIATION..... 1,229,000

9 (2) "HEALTH STATISTICS."

10 FEDERAL APPROPRIATION..... 56,000

11 (3) "TRAUMATIC BRAIN INJURY."

12 FEDERAL APPROPRIATION..... 400,000

13 FOR THE STATE LABORATORY.

14 STATE APPROPRIATION..... 4,072,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR THE STATE LABORATORY:

18 (1) "CLINICAL LABORATORY

19 IMPROVEMENT."

20 FEDERAL APPROPRIATION..... 636,000

21 (2) "EPIDEMIOLOGY AND LABORATORY

22 SURVEILLANCE AND RESPONSE."

23 FEDERAL APPROPRIATION..... 1,358,000

24 FOR THE STATE HEALTH CARE CENTERS.

25 STATE APPROPRIATION..... 22,383,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE STATE HEALTH CARE

29 CENTERS:

30 (1) "DISEASE CONTROL IMMUNIZATION

| | | |
|----|---------------------------------------|------------|
| 1 | PROGRAM - PROJECT GRANTS." | |
| 2 | FEDERAL APPROPRIATION..... | 10,203,000 |
| 3 | (2) "PHHSBG - BLOCK PROGRAM | |
| 4 | SERVICES." | |
| 5 | FEDERAL APPROPRIATION..... | 3,679,000 |
| 6 | (3) "PREVENTIVE HEALTH SPECIAL | |
| 7 | PROJECTS." | |
| 8 | FEDERAL APPROPRIATION..... | 3,690,000 |
| 9 | (4) "LAKE ERIE BEACH MONITORING." | |
| 10 | FEDERAL APPROPRIATION..... | 460,000 |
| 11 | (5) "STEPS TO A HEALTHIER U.S." | |
| 12 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 13 | FOR SEXUALLY TRANSMITTED DISEASE | |
| 14 | SCREENING AND TREATMENT. | |
| 15 | STATE APPROPRIATION..... | 2,195,000 |
| 16 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 17 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 18 | APPROPRIATED FOR SEXUALLY TRANSMITTED | |
| 19 | DISEASE SCREENING AND TESTING: | |
| 20 | (1) "SURVEY AND FOLLOW-UP - | |
| 21 | SEXUALLY TRANSMITTED DISEASES." | |
| 22 | FEDERAL APPROPRIATION..... | 3,257,000 |
| 23 | FOR SCREENING OF NEWBORNS. | |
| 24 | STATE APPROPRIATION..... | 4,000,000 |
| 25 | FOR THE PRIMARY HEALTH CARE | |
| 26 | PRACTITIONER PROGRAM. | |
| 27 | STATE APPROPRIATION..... | 4,630,000 |
| 28 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 29 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 30 | APPROPRIATED FOR THE PRIMARY HEALTH | |

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| 1 | CARE PRACTITIONER PROGRAM: | | |
| 2 | (1) "LOAN REPAYMENT PROGRAM." | | |
| 3 | FEDERAL APPROPRIATION..... | 312,000 | |
| 4 | (2) "RURAL HOSPITAL FLEXIBILITY | | |
| 5 | PROGRAM." | | |
| 6 | FEDERAL APPROPRIATION..... | 558,000 | |
| 7 | (3) "MEDICAL ASSISTANCE - PRIMARY | | |
| 8 | HEALTH CARE." | | |
| 9 | FEDERAL APPROPRIATION..... | 800,000 | |
| 10 | FOR CANCER CONTROL PROGRAMS. | | |
| 11 | STATE APPROPRIATION..... | | 2,085,000 |
| 12 | FOR AIDS PROGRAMS. | | |
| 13 | STATE APPROPRIATION..... | | 6,801,000 |
| 14 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 15 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 16 | APPROPRIATED FOR AIDS PROGRAMS: | | |
| 17 | (1) "AIDS HEALTH EDUCATION." | | |
| 18 | FEDERAL APPROPRIATION..... | 1,793,000 | |
| 19 | (2) "HIV CARE." | | |
| 20 | FEDERAL APPROPRIATION..... | 12,400,000 | |
| 21 | (3) "HOUSING OPPORTUNITIES FOR | | |
| 22 | PEOPLE WITH AIDS." | | |
| 23 | FEDERAL APPROPRIATION..... | 1,771,000 | |
| 24 | FOR REGIONAL CANCER INSTITUTES. | | |
| 25 | STATE APPROPRIATION..... | | 2,000,000 |
| 26 | FOR REIMBURSEMENT TO SCHOOL | | |
| 27 | DISTRICTS ON ACCOUNT OF HEALTH | | |
| 28 | SERVICES. | | |
| 29 | STATE APPROPRIATION..... | | 38,842,000 |
| 30 | FOR MAINTENANCE OF LOCAL HEALTH | | |

1 DEPARTMENTS.
 2 STATE APPROPRIATION..... 27,607,000
 3 FOR LOCAL HEALTH DEPARTMENTS FOR
 4 ENVIRONMENTAL HEALTH SERVICES.
 5 STATE APPROPRIATION..... 7,474,000
 6 FOR MATERNAL AND CHILD HEALTH
 7 SERVICES.
 8 STATE APPROPRIATION..... 2,090,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR MATERNAL AND CHILD
 12 HEALTH:
 13 (1) "MCH LEAD POISONING PREVENTION
 14 AND ABATEMENT."
 15 FEDERAL APPROPRIATION..... 2,000,000
 16 (2) "MCHSBG - PROGRAM SERVICES,"
 17 INCLUDING \$150,000 FOR EPILEPSY
 18 SERVICES.
 19 FEDERAL APPROPRIATION..... 19,109,000
 20 (3) "SPECIAL SUPPLEMENTAL FOOD
 21 SERVICE PROGRAM FOR WOMEN, INFANTS AND
 22 CHILDREN (WIC)."
 23 FEDERAL APPROPRIATION..... 162,000,000
 24 IN ADDITION TO THE SPECIFIC AMOUNTS
 25 APPROPRIATED HEREIN, ALL OTHER MONEYS
 26 RECEIVED FROM THE FEDERAL GOVERNMENT
 27 FOR THE SPECIAL SUPPLEMENTAL FOOD
 28 SERVICE PROGRAM FOR WOMEN, INFANTS AND
 29 CHILDREN ARE HEREBY APPROPRIATED TO
 30 SUCH PROGRAM.

| | | |
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| 1 | (4) "ENVIRONMENTAL ASSESSMENT - | |
| 2 | CHILD LEAD POISONING." | |
| 3 | FEDERAL APPROPRIATION..... | 234,000 |
| 4 | (5) "FAMILY HEALTH SPECIAL | |
| 5 | PROJECTS." | |
| 6 | FEDERAL APPROPRIATION..... | 245,000 |
| 7 | (6) "SCREENING NEWBORNS." | |
| 8 | FEDERAL APPROPRIATION..... | 219,000 |
| 9 | (7) "NEWBORN HEARING SCREENING AND | |
| 10 | INTERVENTION." | |
| 11 | FEDERAL APPROPRIATION..... | 422,000 |
| 12 | FOR GRANTS TO COUNTIES AND PRIVATE | |
| 13 | FACILITIES TO FINANCE DRUG AND ALCOHOL | |
| 14 | ABUSE TREATMENT AND PREVENTION | |
| 15 | PROGRAMS. | |
| 16 | STATE APPROPRIATION..... | 38,646,000 |
| 17 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 18 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 19 | APPROPRIATED FOR ALCOHOL AND DRUG | |
| 20 | GRANT PROGRAMS: | |
| 21 | (1) "SABG - DRUG AND ALCOHOL | |
| 22 | SERVICES." | |
| 23 | FEDERAL APPROPRIATION..... | 58,328,000 |
| 24 | (2) "SUBSTANCE ABUSE SPECIAL | |
| 25 | PROJECT GRANTS." | |
| 26 | FEDERAL APPROPRIATION..... | 13,167,000 |
| 27 | (3) "ACCESS TO RECOVERY." | |
| 28 | FEDERAL APPROPRIATION..... | 15,000,000 |
| 29 | FOR TUBERCULOSIS SCREENING AND | |
| 30 | TREATMENT. | |

| | | |
|----|---|-----------|
| 1 | STATE APPROPRIATION..... | 1,009,000 |
| 2 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 3 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 4 | APPROPRIATED FOR TUBERCULOSIS | |
| 5 | SCREENING AND TREATMENT: | |
| 6 | (1) "TUBERCULOSIS CONTROL | |
| 7 | PROGRAM." | |
| 8 | FEDERAL APPROPRIATION..... | 165,000 |
| 9 | FOR RENAL DIALYSIS SERVICES. | |
| 10 | STATE APPROPRIATION..... | 8,895,000 |
| 11 | FOR SERVICES TO CHILDREN WITH | |
| 12 | SPECIAL NEEDS. THIS APPROPRIATION | |
| 13 | INCLUDES FUNDING FOR SPINA BIFIDA | |
| 14 | SERVICES, \$944,000 FOR THE VENTILATOR- | |
| 15 | ASSISTED CHILDREN'S HOME PROGRAM | |
| 16 | INCLUDING CASE MANAGEMENT AND RESPITE | |
| 17 | CARE SERVICES. | |
| 18 | STATE APPROPRIATION..... | 1,645,000 |
| 19 | FOR ADULT CYSTIC FIBROSIS. | |
| 20 | STATE APPROPRIATION..... | 685,000 |
| 21 | FOR DIAGNOSIS AND TREATMENT FOR | |
| 22 | COOLEY'S ANEMIA. | |
| 23 | STATE APPROPRIATION..... | 165,000 |
| 24 | FOR ARTHRITIS OUTREACH AND | |
| 25 | EDUCATION. | |
| 26 | STATE APPROPRIATION..... | 325,000 |
| 27 | FOR HEMOPHILIA SERVICES. | |
| 28 | STATE APPROPRIATION..... | 1,428,000 |
| 29 | FOR LUPUS PROGRAMS. | |
| 30 | STATE APPROPRIATION..... | 238,000 |

| | | |
|----|--|---------------|
| 1 | FOR SICKLE-CELL ANEMIA SERVICES, | |
| 2 | INCLUDING CAMPS FOR CHILDREN WITH | |
| 3 | SICKLE CELL ANEMIA. | |
| 4 | STATE APPROPRIATION..... | 1,808,000 |
| 5 | FOR REGIONAL POISON CONTROL | |
| 6 | CENTERS. | |
| 7 | STATE APPROPRIATION..... | 1,066,000 |
| 8 | FOR TRAUMA PROGRAMS COORDINATION. | |
| 9 | STATE APPROPRIATION..... | 318,000 |
| 10 | FOR EPILEPSY SUPPORT SERVICES. | |
| 11 | STATE APPROPRIATION..... | 500,000 |
| 12 | FOR THE KEYSTONE GAMES. | |
| 13 | STATE APPROPRIATION..... | 150,000 |
| 14 | FOR TOURETTE'S SYNDROME. | |
| 15 | STATE APPROPRIATION..... | 58,000 |
| 16 | FOR NEWBORN HEARING SCREENING | |
| 17 | PROJECTS. | |
| 18 | STATE APPROPRIATION..... | 265,000 |
| 19 | FOR OSTEOPOROSIS PREVENTION AND | |
| 20 | EDUCATION PROGRAMS. | |
| 21 | STATE APPROPRIATION..... | 95,000 |
| 22 | FOR HEALTH RESEARCH AND SERVICES. | |
| 23 | STATE APPROPRIATION..... | 1,000,000 |
| 24 | SECTION 216. INSURANCE | |
| 25 | DEPARTMENT.--THE FOLLOWING AMOUNTS ARE | |
| 26 | APPROPRIATED TO THE INSURANCE | |
| 27 | DEPARTMENT: | FEDERAL STATE |
| 28 | FOR GENERAL GOVERNMENT OPERATIONS | |
| 29 | OF THE INSURANCE DEPARTMENT. | |
| 30 | STATE APPROPRIATION..... | 23,042,000 |

1 FOR CHILDREN'S HEALTH INSURANCE
 2 ADMINISTRATION.
 3 STATE APPROPRIATION..... 1,944,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR CHILDREN'S HEALTH
 7 INSURANCE ADMINISTRATION.
 8 (1) "CHILDREN'S HEALTH INSURANCE
 9 ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 4,932,000
 11 FOR ADMINISTRATION OF THE ADULT
 12 BASIC COVERAGE INSURANCE PROGRAM.
 13 STATE APPROPRIATION..... 2,677,000
 14 FOR CHILDREN'S HEALTH INSURANCE.
 15 STATE APPROPRIATION..... 45,423,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR CHILDREN'S HEALTH
 19 INSURANCE:
 20 (1) "CHILDREN'S HEALTH INSURANCE
 21 PROGRAM."
 22 FEDERAL APPROPRIATION..... 153,171,000
 23 FOR REPAYMENT OF THE LOAN FROM THE
 24 UNDERGROUND STORAGE TANK
 25 INDEMNIFICATION FUND.
 26 STATE APPROPRIATION..... 5,000,000
 27 SECTION 217. DEPARTMENT OF LABOR
 28 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 29 ARE APPROPRIATED TO THE DEPARTMENT OF
 30 LABOR AND INDUSTRY: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
2 OF THE DEPARTMENT OF LABOR AND
3 INDUSTRY.

4 STATE APPROPRIATION..... 14,612,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR GENERAL GOVERNMENT
8 OPERATIONS:

9 (1) "WORKFORCE INVESTMENT ACT -
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 8,500,000

12 (2) "CAREER RESOURCES NETWORK."

13 FEDERAL APPROPRIATION..... 150,000

14 (3) "COMMUNITY SERVICE AND CORPS."

15 FEDERAL APPROPRIATION..... 10,067,000

16 (4) "DISABILITY DETERMINATION."

17 FEDERAL APPROPRIATION..... 91,881,000

18 (5) "NEW HIRES."

19 FEDERAL APPROPRIATION..... 1,738,000

20 FOR OCCUPATIONAL AND INDUSTRIAL
21 SAFETY.

22 STATE APPROPRIATION..... 11,626,000

23 FOR PENNSAFE.

24 STATE APPROPRIATION..... 1,258,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR PENNSAFE:

28 (1) "UNDERGROUND UTILITY LINE
29 PROTECTION."

30 FEDERAL APPROPRIATION..... 500,000

| | | |
|----|---------------------------------------|------------|
| 1 | FOR THE PENNSYLVANIA CONSERVATION | |
| 2 | CORPS, WHICH INCLUDES UP TO \$200,000 | |
| 3 | FOR MATCHING FUNDS FOR THE NATIONAL | |
| 4 | AND COMMUNITY SERVICE TRUST ACT. | |
| 5 | STATE APPROPRIATION..... | 5,472,000 |
| 6 | FOR OCCUPATIONAL DISEASE PAYMENTS. | |
| 7 | STATE APPROPRIATION..... | 1,529,000 |
| 8 | FOR A SEPARATE STATE-FUNDED | |
| 9 | VOCATIONAL REHABILITATION PROGRAM TO | |
| 10 | PROVIDE VOCATIONAL REHABILITATION | |
| 11 | SERVICES LEADING TO COMPETITIVE | |
| 12 | EMPLOYMENT FOR OVR ELIGIBLE PERSONS | |
| 13 | WITH DISABILITIES UNABLE TO RECEIVE | |
| 14 | SERVICES THROUGH THE FEDERAL | |
| 15 | VOCATIONAL REHABILITATION PROGRAM. | |
| 16 | STATE APPROPRIATION..... | 3,600,000 |
| 17 | FOR ENTREPRENEURIAL ASSISTANCE | |
| 18 | INCLUDING THE INDEPENDENCE CAPITAL | |
| 19 | ACCESS NETWORK (ICAN) PROGRAM TO | |
| 20 | PROVIDE GRANTS AND OUTREACH TO | |
| 21 | BUSINESSES TO PURCHASE SPECIALIZED OR | |
| 22 | ADAPTIVE EQUIPMENT. | |
| 23 | STATE APPROPRIATION..... | 955,000 |
| 24 | FOR THE PAYMENT TO THE VOCATIONAL | |
| 25 | REHABILITATION FUND FOR WORK OF THE | |
| 26 | STATE BOARD OF VOCATIONAL | |
| 27 | REHABILITATION. | |
| 28 | STATE APPROPRIATION..... | 37,083,000 |
| 29 | FOR SUPPORTED EMPLOYMENT. | |
| 30 | STATE APPROPRIATION..... | 1,039,000 |

1 FOR CENTERS FOR INDEPENDENT LIVING,
 2 INCLUDING INDEPENDENT LIVING SERVICES
 3 PURCHASED BY OFFICE OF VOCATIONAL
 4 REHABILITATION DISTRICT OFFICES.
 5 STATE APPROPRIATION..... 1,600,000
 6 TO CARRY OUT THE PROVISIONS OF
 7 SECTION 306(H) OF THE ACT OF JUNE 2,
 8 1915 (P.L.736, NO.338), KNOWN AS THE
 9 WORKERS' COMPENSATION ACT.
 10 STATE APPROPRIATION..... 155,000
 11 FOR TRAINING ACTIVITIES.
 12 STATE APPROPRIATION..... 17,025,000
 13 FOR INDUSTRY PARTNERSHIPS.
 14 STATE APPROPRIATION..... 5,000,000
 15 FOR AN ASSISTIVE TECHNOLOGY PROGRAM
 16 TO BENEFIT PERSONS WITH DISABILITIES
 17 AND OLDER PENNSYLVANIANS.
 18 STATE APPROPRIATION..... 801,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED FOR EMPLOYMENT SERVICES:
 21 (1) "REED ACT - UNEMPLOYMENT
 22 INSURANCE." FOR ADMINISTRATIVE
 23 EXPENSES OF THE UNEMPLOYMENT INSURANCE
 24 PROGRAM. THE AMOUNT OBLIGATED SHALL
 25 NOT EXCEED AT ANY TIME THE AMOUNT BY
 26 WHICH THE AGGREGATE OF THE AMOUNTS
 27 TRANSFERRED TO THE UNEMPLOYMENT
 28 COMPENSATION ACCOUNT OF THE
 29 COMMONWEALTH BY THE FEDERAL GOVERNMENT
 30 IN OCTOBER OF 1999, 2000 AND 2001

1 PURSUANT TO SECTION 903 OF THE SOCIAL
2 SECURITY ACT EXCEEDS THE AGGREGATE OF
3 THE AMOUNTS OBLIGATED FOR
4 ADMINISTRATION AND PAID OUT FOR
5 BENEFITS FROM THE ACCOUNT AND THAT ARE
6 MADE AVAILABLE TO THE COMMONWEALTH
7 THROUGH A DISTRIBUTION BY THE FEDERAL
8 GOVERNMENT IN OCTOBER OF 1999, 2000
9 AND 2001.

10 FEDERAL APPROPRIATION..... 12,000,000

11 (2) "REED ACT - EMPLOYMENT
12 SERVICES AND UNEMPLOYMENT INSURANCE."
13 (A) FOR ADMINISTRATIVE EXPENSES OF
14 THE PUBLIC EMPLOYMENT OFFICES AND
15 UNEMPLOYMENT INSURANCE PROGRAM,
16 INCLUDING STAFF AND RELATED COSTS TO
17 PROVIDE REEMPLOYMENT SERVICES TO
18 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE
19 PUBLIC EMPLOYMENT SERVICE AND PA
20 CAREERLINK SERVICE DELIVERY SYSTEMS
21 AND TO TRAIN AND GIVE TECHNICAL
22 ASSISTANCE AND PROFESSIONAL
23 DEVELOPMENT TO STAFF WHO DELIVER
24 EMPLOYMENT AND WORKFORCE SERVICES. THE
25 AMOUNT OBLIGATED SHALL NOT EXCEED AT
26 ANY TIME THE AMOUNT BY WHICH THE
27 AGGREGATE OF THE AMOUNTS TRANSFERRED
28 TO THE UNEMPLOYMENT COMPENSATION
29 ACCOUNT OF THE COMMONWEALTH PURSUANT
30 TO SECTION 903(D) OF THE SOCIAL

1 SECURITY ACT (49 STAT. 620, 42 U.S.C.
2 § 301 ET SEQ.) EXCEEDS THE AGGREGATE
3 OF THE AMOUNTS OBLIGATED FOR
4 ADMINISTRATION AND PAID OUT FOR
5 BENEFITS FROM THE ACCOUNT AND THAT ARE
6 MADE AVAILABLE TO THE COMMONWEALTH
7 UNDER SECTION 903(D) OF THE SOCIAL
8 SECURITY ACT.

9 (B) FOR ADMINISTRATIVE EXPENSES OF
10 UNEMPLOYMENT INSURANCE PROGRAM,
11 INCLUDING: IMPROVEMENTS TO THE
12 UNEMPLOYMENT INSURANCE PROGRAM'S
13 INFORMATION PROCESSING AND
14 TELECOMMUNICATIONS SYSTEMS AND
15 APPLICATIONS; STAFFING; SERVICE
16 CONTRACTS, AND TECHNOLOGY TO ADDRESS
17 THE UNEMPLOYMENT COMPENSATION PROGRAM
18 APPEALS WORKLOAD; AND INTEREST
19 PAYMENTS ON LOANS. THE AMOUNT
20 OBLIGATED SHALL NOT EXCEED AT ANY TIME
21 THE AMOUNT BY WHICH THE AGGREGATE OF
22 THE AMOUNTS TRANSFERRED TO THE
23 UNEMPLOYMENT COMPENSATION ACCOUNT OF
24 THE COMMONWEALTH PURSUANT TO SECTION
25 903(D) OF THE SOCIAL SECURITY ACT
26 EXCEEDS THE AGGREGATE OF THE AMOUNTS
27 OBLIGATED FOR ADMINISTRATION AND PAID
28 OUT FOR BENEFITS FROM THE ACCOUNT AND
29 THAT ARE MADE AVAILABLE TO THE
30 COMMONWEALTH UNDER SECTION 903(D) OF

1 THE SOCIAL SECURITY ACT.
2 FEDERAL APPROPRIATION..... 315,935,000
3 (3) "WIA - ADULT EMPLOYMENT AND
4 TRAINING."
5 FEDERAL APPROPRIATION..... 60,000,000
6 (4) "WIA - YOUTH EMPLOYMENT AND
7 TRAINING."
8 FEDERAL APPROPRIATION..... 52,000,000
9 (5) "WIA - STATEWIDE ACTIVITIES."
10 FEDERAL APPROPRIATION..... 23,000,000
11 (6) "WIA - DISLOCATED WORKERS."
12 FEDERAL APPROPRIATION..... 109,000,000
13 (7) "WIA - VETERANS EMPLOYMENT AND
14 TRAINING."
15 FEDERAL APPROPRIATION..... 900,000
16 (8) "TANFBG - YOUTH EMPLOYMENT AND
17 TRAINING."
18 FEDERAL APPROPRIATION..... 15,000,000
19 SECTION 218. DEPARTMENT OF
20 MILITARY AND VETERANS AFFAIRS.--THE
21 FOLLOWING SUMS ARE APPROPRIATED TO THE
22 DEPARTMENT OF MILITARY AND VETERANS
23 AFFAIRS: FEDERAL STATE
24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE DEPARTMENT OF MILITARY AND
26 VETERANS AFFAIRS.
27 STATE APPROPRIATION..... 18,333,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "FACILITIES MAINTENANCE."

3 FEDERAL APPROPRIATION..... 38,037,000

4 (2) "FEDERAL CONSTRUCTION GRANTS."

5 FEDERAL APPROPRIATION..... 50,000,000

6 FOR HONOR GUARDS FOR BURIALS OF

7 VETERANS.

8 STATE APPROPRIATION..... 36,000

9 FOR MAINTENANCE OF MONUMENTS TO

10 PENNSYLVANIA SERVICEMEN WHO DIED ON

11 FOREIGN SOIL.

12 STATE APPROPRIATION..... 10,000

13 FOR ARMORY MAINTENANCE AND REPAIR.

14 STATE APPROPRIATION..... 1,379,000

15 FOR SPECIAL STATE DUTY COSTS FOR

16 MISSIONS WHICH ARE PERFORMED TO

17 ALLEVIATE DISASTERS OR EMERGENCIES.

18 STATE APPROPRIATION..... 36,000

19 FOR THE OPERATION AND MAINTENANCE

20 OF THE VETERANS' HOMES.

21 STATE APPROPRIATION..... 79,584,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR THE VETERANS' HOMES:

25 (1) "OPERATIONS AND MAINTENANCE."

26 FEDERAL APPROPRIATION..... 25,810,000

27 (2) "MEDICARE SERVICES."

28 FEDERAL APPROPRIATION..... 636,000

29 FOR THE SCOTLAND SCHOOL FOR

30 VETERANS' CHILDREN.

| | | |
|----|---------------------------------------|------------|
| 1 | STATE APPROPRIATION..... | 9,223,000 |
| 2 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 3 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 4 | APPROPRIATED FOR THE SCOTLAND SCHOOL | |
| 5 | FOR VETERANS' CHILDREN: | |
| 6 | (1) "ESEA EDUCATION PROGRAM." | |
| 7 | FEDERAL APPROPRIATION..... | 210,000 |
| 8 | (2) "SCHOOL MILK PROGRAM." | |
| 9 | FEDERAL APPROPRIATION..... | 280,000 |
| 10 | (3) "DRUG FREE SCHOOLS." | |
| 11 | FEDERAL APPROPRIATION..... | 1,000 |
| 12 | (4) "EDUCATION ENHANCEMENT." | |
| 13 | FEDERAL APPROPRIATION..... | 20,000 |
| 14 | FOR PAYMENT OF GRATUITIES FOR THE | |
| 15 | EDUCATION OF CHILDREN OF CERTAIN | |
| 16 | VETERANS. | |
| 17 | STATE APPROPRIATION..... | 190,000 |
| 18 | FOR TRANSFER TO THE EDUCATIONAL | |
| 19 | ASSISTANCE PROGRAM FUND. | |
| 20 | STATE APPROPRIATION..... | 10,000,000 |
| 21 | FOR ASSISTANCE TO VETERANS WHO ARE | |
| 22 | ILL OR DISABLED AND WITHOUT MEANS OF | |
| 23 | SUPPORT. | |
| 24 | STATE APPROPRIATION..... | 1,230,000 |
| 25 | FOR PENSIONS FOR VETERANS BLINDED | |
| 26 | THROUGH SERVICE-CONNECTED INJURIES OR | |
| 27 | DISEASE. | |
| 28 | STATE APPROPRIATION..... | 306,000 |
| 29 | TO PROVIDE FOR PENSIONS FOR | |
| 30 | PARALYZED VETERANS AS REQUIRED BY 51 | |

1 PA.C.S. § 7702 (RELATING TO PARALYZED
 2 VETERANS' PENSION).
 3 STATE APPROPRIATION..... 527,000
 4 FOR PAYMENT OF PENSIONS TO
 5 DEPENDENTS OF SOLDIERS OF THE
 6 PENNSYLVANIA NATIONAL GUARD KILLED IN
 7 THE LINE OF DUTY.
 8 STATE APPROPRIATION..... 5,000
 9 SECTION 219. DEPARTMENT OF PUBLIC
 10 WELFARE.--THE FOLLOWING SUMS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 PUBLIC WELFARE: FEDERAL STATE
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE DEPARTMENT OF PUBLIC WELFARE.
 15 STATE APPROPRIATION..... 58,629,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR GENERAL GOVERNMENT
 19 OPERATIONS:
 20 (1) "CHILD WELFARE SERVICES -
 21 ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 2,054,000
 23 (2) "CHILD WELFARE - TITLE IV-E -
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 5,353,000
 26 (3) "CCDFBG - ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 13,480,000
 28 (4) "MEDICAL ASSISTANCE -
 29 ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 23,694,000

| | | |
|----|---------------------------------------|-----------|
| 1 | (5) "TANFBG - ADMINISTRATION." | |
| 2 | FEDERAL APPROPRIATION..... | 5,180,000 |
| 3 | (6) "FOOD STAMPS - | |
| 4 | ADMINISTRATION." | |
| 5 | FEDERAL APPROPRIATION..... | 4,560,000 |
| 6 | (7) "DEVELOPMENTAL DISABILITIES - | |
| 7 | BASIC SUPPORT." | |
| 8 | FEDERAL APPROPRIATION..... | 4,090,000 |
| 9 | (8) "REFUGEES AND PERSONS SEEKING | |
| 10 | ASYLUM - ADMINISTRATION." | |
| 11 | FEDERAL APPROPRIATION..... | 1,588,000 |
| 12 | (9) "DISABLED EDUCATION - | |
| 13 | ADMINISTRATION." | |
| 14 | FEDERAL APPROPRIATION..... | 1,522,000 |
| 15 | (10) "MHSBG - ADMINISTRATION." | |
| 16 | FEDERAL APPROPRIATION..... | 169,000 |
| 17 | (11) "SSBG - ADMINISTRATION." | |
| 18 | FEDERAL APPROPRIATION..... | 3,691,000 |
| 19 | (12) "TRAINING - LEAD-BASED PAINT | |
| 20 | ABATEMENT." | |
| 21 | FEDERAL APPROPRIATION..... | 137,000 |
| 22 | (13) "COMMUNITY-BASED FAMILY | |
| 23 | RESOURCE AND SUPPORT ADMINISTRATION." | |
| 24 | FEDERAL APPROPRIATION..... | 689,000 |
| 25 | (14) "REAL CHOICE SYSTEMS CHANGE." | |
| 26 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 27 | (15) "MEDICAL ASSISTANCE | |
| 28 | INFRASTRUCTURE." | |
| 29 | FEDERAL APPROPRIATION..... | 825,000 |
| 30 | (16) "LOCALLY ORGANIZED SYSTEMS OF | |

1 CHILD CARE."
 2 FEDERAL APPROPRIATION..... 500,000
 3 FOR INFORMATION SYSTEMS.
 4 STATE APPROPRIATION..... 49,895,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR INFORMATION SYSTEMS:
 8 (1) "MEDICAL ASSISTANCE -
 9 INFORMATION SYSTEMS."
 10 FEDERAL APPROPRIATION..... 35,123,000
 11 (2) "CHILD WELFARE - TITLE IV-E -
 12 INFORMATION SYSTEMS."
 13 FEDERAL APPROPRIATION..... 878,000
 14 (3) "TANFBG - INFORMATION
 15 SYSTEMS."
 16 FEDERAL APPROPRIATION..... 9,556,000
 17 (4) "FOOD STAMPS - INFORMATION
 18 SYSTEMS."
 19 FEDERAL APPROPRIATION..... 10,283,000
 20 (5) "CHILD SUPPORT ENFORCEMENT -
 21 INFORMATION SYSTEMS."
 22 FEDERAL APPROPRIATION..... 7,740,000
 23 FOR STATEWIDE OPERATIONS RELATED TO
 24 COUNTY ADMINISTRATION OF THE PUBLIC
 25 ASSISTANCE AND MEDICAL ASSISTANCE
 26 PROGRAMS.
 27 STATE APPROPRIATION..... 41,588,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR STATEWIDE OPERATIONS

1 RELATING TO COUNTY ADMINISTRATION:

2 (1) "TANFBG - STATEWIDE."

3 FEDERAL APPROPRIATION..... 3,518,000

4 (2) "MEDICAL ASSISTANCE -

5 STATEWIDE."

6 FEDERAL APPROPRIATION..... 44,219,000

7 (3) "FOOD STAMPS - STATEWIDE."

8 FEDERAL APPROPRIATION..... 25,206,000

9 (4) "RYAN WHITE - STATEWIDE."

10 FEDERAL APPROPRIATION..... 141,000

11 FOR COUNTY ASSISTANCE OFFICE

12 OPERATIONS RELATED TO ADMINISTRATION

13 OF THE PUBLIC ASSISTANCE AND MEDICAL

14 ASSISTANCE PROGRAMS.

15 STATE APPROPRIATION..... 254,304,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR COUNTY ASSISTANCE

19 OFFICES:

20 (1) "TANFBG - COUNTY ASSISTANCE

21 OFFICES."

22 FEDERAL APPROPRIATION..... 44,190,000

23 (2) "MEDICAL ASSISTANCE - COUNTY

24 ASSISTANCE OFFICES."

25 FEDERAL APPROPRIATION..... 81,232,000

26 (3) "FOOD STAMPS - COUNTY

27 ASSISTANCE OFFICES."

28 FEDERAL APPROPRIATION..... 78,685,000

29 (4) "SSBG - COUNTY ASSISTANCE

30 OFFICES."

1 FEDERAL APPROPRIATION..... 6,262,000

2 (5) "LIHEABG - ADMINISTRATION AND
3 AUDIT COSTS." IN ADDITION TO THE
4 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
5 ALL OTHER MONEYS RECEIVED FROM THE
6 FEDERAL GOVERNMENT FOR THE
7 ADMINISTRATION OF THE LIHEAP PROGRAM
8 ARE HEREBY APPROPRIATED TO THIS
9 PROGRAM.

10 FEDERAL APPROPRIATION..... 12,164,000

11 FOR CHILD SUPPORT ENFORCEMENT.

12 STATE APPROPRIATION..... 9,594,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR CHILD SUPPORT
16 ENFORCEMENT:

17 (1) "CHILD SUPPORT ENFORCEMENT
18 PROGRAM - TITLE IV-D."

19 FEDERAL APPROPRIATION..... 127,386,000

20 FOR NEW DIRECTIONS.

21 STATE APPROPRIATION..... 60,943,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR NEW DIRECTIONS:

25 (1) "TANFBG - NEW DIRECTIONS."

26 FEDERAL APPROPRIATION..... 163,286,000

27 (2) "MEDICAL ASSISTANCE - NEW
28 DIRECTIONS."

29 FEDERAL APPROPRIATION..... 4,325,000

30 (3) "FOOD STAMPS - NEW

1 DIRECTIONS."

2 FEDERAL APPROPRIATION..... 9,508,000

3 FOR YOUTH DEVELOPMENT INSTITUTIONS

4 AND FORESTRY CAMPS.

5 STATE APPROPRIATION..... 73,746,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR YOUTH DEVELOPMENT

9 INSTITUTIONS:

10 (1) "SSBG - BASIC INSTITUTIONAL

11 PROGRAMS."

12 FEDERAL APPROPRIATION..... 10,000,000

13 (2) "FOOD NUTRITION SERVICES."

14 FEDERAL APPROPRIATION..... 1,015,000

15 (3) "DFSC - SPECIAL PROGRAM -

16 JUVENILE AFTERCARE."

17 FEDERAL APPROPRIATION..... 1,225,000

18 FOR MENTAL HEALTH SERVICES,

19 INCLUDING GRANTS TO COUNTIES EXCLUSIVE

20 OF CAPITAL IMPROVEMENTS. THIS

21 APPROPRIATION INCLUDES SUFFICIENT

22 FUNDS FOR A 2% COST-OF-LIVING INCREASE

23 FOR COMMUNITY PROGRAMS FOR DIRECT CARE

24 STAFF.

25 STATE APPROPRIATION..... 677,781,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR MENTAL HEALTH

29 SERVICES:

30 (1) "MEDICAL ASSISTANCE - MENTAL

| | | |
|----|------------------------------------|-------------|
| 1 | HEALTH." | |
| 2 | FEDERAL APPROPRIATION..... | 223,482,000 |
| 3 | (2) "MEDICARE SERVICES - STATE | |
| 4 | MENTAL HOSPITALS." | |
| 5 | FEDERAL APPROPRIATION..... | 8,000,000 |
| 6 | (3) "HOMELESS MENTALLY ILL." | |
| 7 | FEDERAL APPROPRIATION..... | 2,059,000 |
| 8 | (4) "MHSBG - COMMUNITY MENTAL | |
| 9 | HEALTH SERVICES." | |
| 10 | FEDERAL APPROPRIATION..... | 15,590,000 |
| 11 | (5) "SSBG - COMMUNITY MENTAL | |
| 12 | HEALTH SERVICES." | |
| 13 | FEDERAL APPROPRIATION..... | 14,808,000 |
| 14 | (6) "EMERGENCY RESPONSE CAPACITY." | |
| 15 | FEDERAL APPROPRIATION..... | 102,000 |
| 16 | (7) "CO-OCCURRING BEHAVIORAL | |
| 17 | DISORDER TREATMENT." | |
| 18 | FEDERAL APPROPRIATION..... | 1,100,000 |
| 19 | (8) "RTF RESTRAINT ELIMINATION." | |
| 20 | FEDERAL APPROPRIATION..... | 237,000 |
| 21 | (9) "MENTAL HEALTH SYSTEM | |
| 22 | TRANSFORMATION." | |
| 23 | FEDERAL APPROPRIATION..... | 100,000 |
| 24 | (10) "MENTAL HEALTH HOUSING | |
| 25 | SUPPORT." | |
| 26 | FEDERAL APPROPRIATION..... | 334,000 |
| 27 | (11) "TARGETED CAPACITY EXPANSION | |
| 28 | FOR JAIL DIVERSION." | |
| 29 | FEDERAL APPROPRIATION..... | 400,000 |
| 30 | (12) "SUICIDE PREVENTION." | |

| | | |
|----|--|-------------|
| 1 | FEDERAL APPROPRIATION..... | 400,000 |
| 2 | (13) "MENTAL HEALTH TRANSFORMATION | |
| 3 | INCENTIVE." | |
| 4 | FEDERAL APPROPRIATION..... | 3,000,000 |
| 5 | (14) "MENTAL HEALTH DATA | |
| 6 | INFRASTRUCTURE." | |
| 7 | FEDERAL APPROPRIATION..... | 169,000 |
| 8 | FOR STATE CENTERS FOR THE MENTALLY | |
| 9 | RETARDED. | |
| 10 | STATE APPROPRIATION..... | 104,407,000 |
| 11 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 12 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 13 | APPROPRIATED FOR THE STATE CENTERS FOR | |
| 14 | THE MENTALLY RETARDED: | |
| 15 | (1) "MEDICAL ASSISTANCE - STATE | |
| 16 | CENTERS." | |
| 17 | FEDERAL APPROPRIATION..... | 150,925,000 |
| 18 | (2) "MEDICARE SERVICES - STATE | |
| 19 | CENTERS." | |
| 20 | FEDERAL APPROPRIATION..... | 704,000 |
| 21 | FOR CASH ASSISTANCE GRANTS | |
| 22 | INCLUDING EMPLOYMENT AND TRAINING AND | |
| 23 | CHILD CARE SERVICES FOR CASH | |
| 24 | ASSISTANCE RECIPIENTS AND CHILD CARE | |
| 25 | SERVICES FOR FORMER CASH ASSISTANCE | |
| 26 | RECIPIENTS. | |
| 27 | STATE APPROPRIATION..... | 377,331,000 |
| 28 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 29 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 30 | APPROPRIATED FOR CASH ASSISTANCE: | |

1 (1) "TANFBG - CASH GRANTS." THE
2 DEPARTMENT, UPON APPROVAL OF THE
3 SECRETARY OF THE BUDGET, MAY TRANSFER
4 FUNDS FROM THIS APPROPRIATION TO THE
5 CCDFBG-CHILD CARE SERVICES
6 APPROPRIATION TO PROVIDE CHILD CARE
7 SERVICES TO ADDITIONAL LOW-INCOME
8 FAMILIES PROVIDED THAT SUCH TRANSFER
9 OF FUNDS WILL NOT RESULT IN A DEFICIT
10 IN THIS APPROPRIATION. THE SECRETARY
11 OF THE BUDGET SHALL PROVIDE, TEN DAYS
12 PRIOR TO ANY TRANSFER, NOTICE OF ANY
13 SUCH TRANSFER TO THE CHAIRMAN AND
14 MINORITY CHAIRMAN OF THE
15 APPROPRIATIONS COMMITTEE OF THE SENATE
16 AND THE CHAIRMAN AND MINORITY CHAIRMAN
17 OF THE APPROPRIATIONS COMMITTEE OF THE
18 HOUSE OF REPRESENTATIVES.

19 FEDERAL APPROPRIATION..... 253,110,000

20 (2) "CCDFBG - CASH GRANTS." THE
21 DEPARTMENT, UPON APPROVAL OF THE
22 SECRETARY OF THE BUDGET, MAY TRANSFER
23 FUNDS FROM THIS APPROPRIATION TO THE
24 CCDFBG-CHILD CARE SERVICES
25 APPROPRIATION TO PROVIDE CHILD CARE
26 SERVICES TO ADDITIONAL LOW-INCOME
27 FAMILIES PROVIDED THAT SUCH TRANSFER
28 OF FUNDS WILL NOT RESULT IN A DEFICIT
29 IN THIS APPROPRIATION. THE SECRETARY
30 OF THE BUDGET SHALL PROVIDE, TEN DAYS

1 PRIOR TO ANY TRANSFER, NOTICE OF ANY
2 SUCH TRANSFER TO THE CHAIRMAN AND
3 MINORITY CHAIRMAN OF THE
4 APPROPRIATIONS COMMITTEE OF THE SENATE
5 AND THE CHAIRMAN AND MINORITY CHAIRMAN
6 OF THE APPROPRIATIONS COMMITTEE OF THE
7 HOUSE OF REPRESENTATIVES.

8 FEDERAL APPROPRIATION..... 146,303,000

9 (3) "OTHER FEDERAL SUPPORT - CASH
10 GRANTS."

11 FEDERAL APPROPRIATION..... 33,238,000

12 (4) "LIHEABG - PROGRAM."

13 FEDERAL APPROPRIATION..... 152,684,000

14 IN ADDITION TO THE SPECIFIC AMOUNTS
15 APPROPRIATED HEREIN, ALL OTHER MONEYS
16 RECEIVED FROM THE FEDERAL GOVERNMENT
17 FOR THE LIHEAP PROGRAM, EITHER THROUGH
18 AN INCREASE IN THE REGULAR PROGRAM OR
19 PURSUANT TO A PRESIDENTIAL RELEASE OF
20 CONTINGENCY FUNDS, ARE HEREBY
21 APPROPRIATED TO THIS PROGRAM.

22 FOR SUPPLEMENTAL GRANTS TO THE
23 AGED, BLIND AND DISABLED.

24 STATE APPROPRIATION..... 127,602,000

25 FOR MEDICAL ASSISTANCE PAYMENTS -
26 OUTPATIENT SERVICES, EXCLUSIVE OF
27 OUTPATIENT SERVICES PROVIDED THROUGH
28 CAPITATION PLANS. THE DEPARTMENT OF
29 PUBLIC WELFARE SHALL NOT REQUIRE A
30 RECIPIENT TO OBTAIN A PHYSICIAN

1 REFERRAL IN ORDER TO RECEIVE
2 CHIROPRACTIC SERVICES.

3 STATE APPROPRIATION..... 829,331,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 OUTPATIENT:

8 (1) "MEDICAL ASSISTANCE -
9 OUTPATIENT." THE DEPARTMENT OF PUBLIC
10 WELFARE SHALL NOT REQUIRE A RECIPIENT
11 TO OBTAIN A PHYSICIAN REFERRAL IN
12 ORDER TO RECEIVE CHIROPRACTIC
13 SERVICES.

14 FEDERAL APPROPRIATION.....1,296,571,000

15 FOR MEDICAL ASSISTANCE PAYMENTS -
16 INPATIENT, EXCLUSIVE OF INPATIENT
17 SERVICES PROVIDED THROUGH CAPITATION
18 PLANS.

19 STATE APPROPRIATION..... 411,226,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR MEDICAL ASSISTANCE -
23 INPATIENT SERVICES:

24 (1) "MEDICAL ASSISTANCE -
25 INPATIENT."

26 FEDERAL APPROPRIATION..... 574,764,000

27 FOR MEDICAL ASSISTANCE PAYMENTS -
28 CAPITATION PLANS. FOR PROVISION OF
29 OUTPATIENT SERVICES AND INPATIENT
30 HOSPITAL SERVICES TO ELIGIBLE PERSONS

1 ENROLLED IN AN APPROVED CAPITATION
2 PLAN. NO PART OF THIS APPROPRIATION
3 SHALL BE USED TO PAY ANY PROVIDER WHO
4 HAS NOT SUPPLIED INFORMATION IN SUCH
5 FORM AS REQUIRED BY THE DEPARTMENT IN
6 ORDER TO FACILITATE CLAIMS FOR FEDERAL
7 FINANCIAL PARTICIPATION FOR SERVICES
8 RENDERED TO GENERAL ASSISTANCE
9 CLIENTS. THE DEPARTMENT OF PUBLIC
10 WELFARE SHALL NOT REQUIRE A RECIPIENT
11 TO OBTAIN A PHYSICIAN REFERRAL IN
12 ORDER TO RECEIVE CHIROPRACTIC
13 SERVICES. WHENEVER MEDICAL ASSISTANCE
14 RECIPIENTS ENROLLED IN THE DEPARTMENT
15 OF PUBLIC WELFARE'S PREPAID CAPITATION
16 PROGRAM RECEIVE MEDICALLY NECESSARY
17 EMERGENCY SERVICES, INCLUDING, BUT NOT
18 LIMITED TO, EMERGENCY TRANSPORTATION
19 SERVICES AND POSTSTABILIZATION
20 INPATIENT HOSPITAL SERVICES, PROVIDED
21 BY NONCONTRACTING SERVICE PROVIDERS,
22 SUCH SERVICES SHALL BE PAID FOR BY THE
23 CONTRACTOR AT THE PAYMENT RATES
24 ADOPTED BY THE DEPARTMENT FOR
25 EQUIVALENT SERVICES PROVIDED UNDER THE
26 DEPARTMENT'S FEE-FOR-SERVICE PROGRAM.

27 STATE APPROPRIATION.....

2,611,074,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR MEDICAL ASSISTANCE -

1 CAPITATION PLANS:

2 (1) "MEDICAL ASSISTANCE -
3 CAPITATION." THE DEPARTMENT OF PUBLIC
4 WELFARE SHALL NOT REQUIRE A RECIPIENT
5 TO OBTAIN A PHYSICIAN REFERRAL IN
6 ORDER TO RECEIVE CHIROPRACTIC
7 SERVICES.

8 FEDERAL APPROPRIATION.....3,420,222,000

9 FOR MEDICAL ASSISTANCE - LONG-TERM
10 CARE.

11 STATE APPROPRIATION.....681,192,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR LONG-TERM CARE:

15 (1) "MEDICAL ASSISTANCE - LONG-
16 TERM CARE."

17 FEDERAL APPROPRIATION.....2,112,265,000

18 NO FUNDS FROM ANY MEDICAL
19 ASSISTANCE APPROPRIATION SHALL BE USED
20 TO PAY FOR SERVICES UNDER MEDICAL
21 ASSISTANCE FOR ANY CHILD UNDER 21
22 YEARS OF AGE WHO HAS A SUPPLEMENTAL
23 SECURITY INCOME (SSI) LEVEL OF
24 DISABILITY AND WHOSE PARENTAL INCOME
25 IS NOT CURRENTLY CONSIDERED IN THE
26 ELIGIBILITY DETERMINATION PROCESS,
27 UNLESS THE CUSTODIAL PARENT OR LEGALLY
28 RESPONSIBLE ADULT HAS PROVIDED TO THE
29 DEPARTMENT OF PUBLIC WELFARE, AT
30 APPLICATION OR REDETERMINATION,

1 INFORMATION AS REQUIRED BY THE
2 DEPARTMENT FOR INCLUSION IN AN ANNUAL
3 REPORT. THE DEPARTMENT SHALL SUBMIT TO
4 THE PUBLIC HEALTH AND WELFARE
5 COMMITTEE OF THE SENATE AND THE HEALTH
6 AND HUMAN SERVICES COMMITTEE OF THE
7 HOUSE OF REPRESENTATIVES AN ANNUAL
8 REPORT INCLUDING, BUT NOT LIMITED TO,
9 THE FOLLOWING DATA: FAMILY SIZE,
10 HOUSEHOLD INCOME, COUNTY OF RESIDENCE,
11 LENGTH OF RESIDENCE IN PENNSYLVANIA,
12 THIRD-PARTY INSURANCE INFORMATION,
13 DIAGNOSIS AND THE TYPE AND COST OF
14 SERVICES PAID FOR BY THE MEDICAL
15 ASSISTANCE PROGRAM ON BEHALF OF EACH
16 ELIGIBLE AND ENROLLED CHILD THAT HAS
17 AN SSI LEVEL OF DISABILITY AND WHERE
18 PARENTAL INCOME IS NOT CURRENTLY
19 CONSIDERED IN THE ELIGIBILITY
20 DETERMINATION PROCESS.

21 ANY RULE, REGULATION OR POLICY FOR
22 THE STATE OR FEDERAL APPROPRIATIONS
23 FOR THE CASH ASSISTANCE, OUTPATIENT,
24 INPATIENT, CAPITATION, LONG-TERM CARE,
25 SERVICES TO PERSONS WITH DISABILITIES,
26 SUPPLEMENTAL GRANTS TO THE AGED, BLIND
27 AND DISABLED, CHILD CARE AND ATTENDANT
28 CARE PROGRAMS ADOPTED BY THE SECRETARY
29 OF PUBLIC WELFARE DURING THE FISCAL
30 PERIOD 2005-2006 WHICH ADD TO THE COST

1 OF ANY PUBLIC ASSISTANCE PROGRAM SHALL
2 BE EFFECTIVE ONLY FROM AND AFTER THE
3 DATE UPON WHICH IT IS APPROVED AS TO
4 THE AVAILABILITY OF FUNDS BY THE
5 GOVERNOR.

6 FOR TRAUMA CENTERS.

7 STATE APPROPRIATION..... 12,500,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR MEDICAL ASSISTANCE -
11 TRAUMA CENTERS.

12 (1) "MEDICAL ASSISTANCE - TRAUMA
13 CENTERS."

14 FEDERAL APPROPRIATION..... 15,309,000

15 FOR MEDICAL ASSISTANCE -
16 TRANSPORTATION.

17 STATE APPROPRIATION..... 50,904,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MEDICAL ASSISTANCE -
21 TRANSPORTATION:

22 (1) "MEDICAL ASSISTANCE -
23 TRANSPORTATION."

24 FEDERAL APPROPRIATION..... 43,362,000

25 IT IS THE INTENT OF THE GENERAL
26 ASSEMBLY THAT THESE FUNDS SHALL BE
27 UTILIZED AS PAYMENT OF LAST RESORT FOR
28 TRANSPORTATION SERVICES FOR ELIGIBLE
29 MEDICAL ASSISTANCE RECIPIENTS.

30 FOR WOMEN'S SERVICE PROGRAMS.

1 \$4,430,000 SHALL BE USED FOR GRANTS TO
2 NONPROFIT AGENCIES WHOSE PRIMARY
3 FUNCTION IS TO ASSIST PREGNANT WOMEN
4 SEEKING ALTERNATIVES TO ABORTION. SUCH
5 FUNDS SHALL BE EXPENDED TO PROVIDE
6 SERVICES TO SUCH WOMEN UNTIL
7 CHILDBIRTH AND FOR UP TO 12 MONTHS
8 THEREAFTER, INCLUDING, BUT NOT LIMITED
9 TO, FOOD, SHELTER, CLOTHING, HEALTH
10 CARE, COUNSELING, ADOPTION SERVICES,
11 PARENTING CLASSES, ASSISTANCE FOR
12 POSTDELIVERY STRESS AND OTHER
13 SUPPORTIVE PROGRAMS AND SERVICES AND
14 FOR RELATED OUTREACH PROGRAMS. SUCH
15 AGENCIES MAY SUBCONTRACT WITH OTHER
16 NONPROFIT ENTITIES WHICH OPERATE
17 PROJECTS DESIGNED SPECIFICALLY TO
18 PROVIDE ALL OR A PORTION OF THE
19 FOREGOING SERVICES. PROJECTS RECEIVING
20 SUCH FUNDS SHALL NOT PROMOTE OR REFER
21 FOR OR PERFORM ABORTIONS OR ENGAGE IN
22 ANY COUNSELING WHICH IS INCONSISTENT
23 WITH THIS APPROPRIATION AND SHALL BE
24 PHYSICALLY AND FINANCIALLY SEPARATE
25 FROM ANY COMPONENT OF ANY LEGAL ENTITY
26 ENGAGING IN SUCH ACTIVITIES.
27 \$4,430,000 SHALL BE USED FOR GRANTS
28 FOR WOMEN'S MEDICAL SERVICES,
29 INCLUDING NONINVASIVE CONTRACEPTION
30 SUPPLIES. THESE FUNDS SHALL NOT BE

1 USED TO PROMOTE, PERFORM OR REFER FOR
2 ABORTIONS OR ENGAGE IN ABORTION
3 COUNSELING AND PROJECTS SUPPORTED BY
4 THESE FUNDS SHALL BE PHYSICALLY AND
5 FINANCIALLY SEPARATE FROM ANY SUCH
6 ABORTION OR ABORTION-RELATED
7 ACTIVITIES. THIS SEPARATION SHALL BE
8 VERIFIED BY AN ANNUAL INDEPENDENT
9 AUDIT OBTAINED BY THE ENTITY PROVIDING
10 THE SERVICES AND SUBMITTED TO THE
11 DEPARTMENT OF PUBLIC WELFARE. FURTHER
12 EVIDENCE OF SUCH PHYSICAL AND
13 FINANCIAL SEPARATION SHALL BE SUPPLIED
14 THROUGH SUCH DOCUMENTATION AS THE
15 DEPARTMENT OF PUBLIC WELFARE SHALL
16 REQUEST. NO LATER THAN MARCH 30 OF
17 EACH YEAR, THE DEPARTMENT OF PUBLIC
18 WELFARE SHALL SUBMIT A REPORT TO THE
19 CHAIRMAN AND MINORITY CHAIRMAN OF THE
20 APPROPRIATIONS COMMITTEE OF THE SENATE
21 AND THE CHAIRMAN AND MINORITY CHAIRMAN
22 OF THE APPROPRIATIONS COMMITTEE OF THE
23 HOUSE OF REPRESENTATIVES AND TO THE
24 CHAIRMAN AND MINORITY CHAIRMAN OF THE
25 PUBLIC HEALTH AND WELFARE COMMITTEE OF
26 THE SENATE AND THE CHAIRMAN AND
27 MINORITY CHAIRMAN OF THE HEALTH AND
28 HUMAN SERVICES COMMITTEE OF THE HOUSE
29 OF REPRESENTATIVES REGARDING THE
30 NUMBER OF AUDITS FILED, THE ADEQUACY

1 OF THE DOCUMENTATION SUBMITTED AND ANY
2 RECOMMENDATIONS TO REVISE THE
3 VERIFICATION PROCESS. THE PHYSICAL AND
4 FINANCIAL SEPARATION REQUIREMENT SHALL
5 NOT APPLY TO A HOSPITAL OR TO A
6 PROJECT WHICH RECEIVES FEDERAL FUNDS
7 PURSUANT TO TITLE X OF THE PUBLIC
8 HEALTH SERVICE ACT (58 STAT. 682, 42
9 U.S.C. § 201 ET SEQ.) AND WHICH
10 PERFORMS ONLY THOSE NONDIRECTIVE
11 ABORTION COUNSELING AND REFERRAL
12 SERVICES REQUIRED UNDER THAT ACT IF
13 FAILURE TO PERFORM THOSE SERVICES WILL
14 RESULT IN THE WITHHOLDING OF FEDERAL
15 FUNDS. THE PHYSICAL AND FINANCIAL
16 SEPARATION REQUIREMENT SHALL NOT APPLY
17 TO ANY ABORTION OR TO ANY ABORTION
18 REFERRAL OR ANY ABORTION COUNSELING IN
19 CONNECTION THEREWITH, WHICH:

20 (1) ON THE BASIS OF THE
21 PHYSICIAN'S GOOD FAITH CLINICAL
22 JUDGMENT, IS NECESSARY TO PREVENT THE
23 DEATH OF THE MOTHER OR TO PREVENT THE
24 SERIOUS RISK OF SUBSTANTIAL AND
25 IRREVERSIBLE IMPAIRMENT OF A MAJOR
26 BODILY FUNCTION; OR

27 (2) IS PERFORMED IN THE CASE OF A
28 PREGNANCY CAUSED BY RAPE OR INCEST.

29 STATE APPROPRIATION.....

8,860,000

30 THE FOLLOWING FEDERAL AMOUNT IS

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR WOMEN'S SERVICE
3 PROGRAMS:

4 (1) "TANFBG - ALTERNATIVES TO
5 ABORTION." FOR GRANTS TO NONPROFIT
6 AGENCIES WHOSE PRIMARY FUNCTION IS TO
7 ASSIST PREGNANT WOMEN SEEKING
8 ALTERNATIVES TO ABORTION AND WHO MEET
9 THE CRITERIA FOR SUCH GRANTS. THE
10 FUNDS ARE DEDICATED FOR SERVICES TO
11 WOMEN WHOSE GROSS FAMILY INCOME IS
12 BELOW 185% OF THE FEDERAL POVERTY
13 GUIDELINES.

14 FEDERAL APPROPRIATION..... 1,000,000
15 FOR SPECIAL PHARMACEUTICAL SERVICES
16 FOR AIDS-RELATED SERVICES.

17 STATE APPROPRIATION..... 13,448,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR SPECIAL
21 PHARMACEUTICAL SERVICES FOR AIDS-
22 RELATED SERVICES:

23 (1) "AIDS - RYAN WHITE."

24 FEDERAL APPROPRIATION..... 26,654,000
25 FOR SPECIAL PHARMACEUTICAL SERVICES
26 FOR ATYPICAL ANTIPSYCHOTIC DRUG

27 THERAPY FOR PERSONS RESIDING IN THE
28 COMMUNITY WHO SUFFER FROM
29 SCHIZOPHRENIA.

30 STATE APPROPRIATION..... 5,886,000

1 FOR BEHAVIORAL HEALTH SERVICES. IT
2 IS THE INTENT OF THE GENERAL ASSEMBLY
3 THAT ALL AVAILABLE INTERGOVERNMENTAL
4 TRANSFER FUNDS, INCLUDING PRIOR YEAR
5 CARRYOVER, AUGMENTING THIS
6 APPROPRIATION SHALL BE SPENT PRIOR TO
7 STATE FUNDS FROM THIS APPROPRIATION.

8 STATE APPROPRIATION..... 43,981,000
9 FOR PSYCHIATRIC SERVICES IN EASTERN
10 PENNSYLVANIA.

11 STATE APPROPRIATION..... 3,500,000
12 FOR INTERMEDIATE CARE
13 FACILITIES/MR.

14 STATE APPROPRIATION..... 123,058,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR INTERMEDIATE CARE
18 FACILITIES/MR:

19 (1) "MEDICAL ASSISTANCE -
20 INTERMEDIATE CARE FACILITIES -
21 MENTALLY RETARDED."

22 FEDERAL APPROPRIATION..... 167,078,000

23 FOR COMMUNITY MENTAL RETARDATION
24 SERVICES, EXCLUSIVE OF CAPITAL
25 IMPROVEMENTS, WHICH SHALL INCLUDE
26 GRANTS TO COUNTIES FOR
27 NONINSTITUTIONAL PROGRAMS. THIS
28 APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR A 2% COST-OF-LIVING INCREASE
30 FOR DIRECT CARE STAFF.

1 STATE APPROPRIATION..... 729,633,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR COMMUNITY SERVICES
5 FOR THE MENTALLY RETARDED:

6 (1) "MEDICAL ASSISTANCE -
7 COMMUNITY MR SERVICES."

8 FEDERAL APPROPRIATION..... 701,193,000

9 (2) "SSBG - COMMUNITY MR
10 SERVICES."

11 FEDERAL APPROPRIATION..... 13,984,000

12 FOR EARLY INTERVENTION SERVICES.
13 THIS APPROPRIATION INCLUDES SUFFICIENT
14 FUNDS FOR A 2% COST-OF-LIVING INCREASE
15 FOR DIRECT CARE STAFF.

16 STATE APPROPRIATION..... 89,535,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR EARLY INTERVENTION
20 SERVICES:

21 (1) "SSBG - EARLY INTERVENTION."

22 FEDERAL APPROPRIATION..... 2,195,000

23 (2) "MEDICAL ASSISTANCE - EARLY
24 INTERVENTION."

25 FEDERAL APPROPRIATION..... 18,838,000

26 (3) "EDUCATION FOR CHILDREN WITH
27 DISABILITIES - EARLY INTERVENTION."

28 FEDERAL APPROPRIATION..... 12,988,000

29 FOR EXTRAORDINARY COSTS TO COUNTIES
30 OTHER THAN COUNTIES OF THE FIRST CLASS

1 RESULTING FROM THE CLOSURE OF
2 PENNHURST STATE CENTER. THIS
3 APPROPRIATION INCLUDES SUFFICIENT
4 FUNDS FOR A 2% COST-OF-LIVING INCREASE
5 FOR DIRECT CARE STAFF.

6 STATE APPROPRIATION..... 3,058,000

7 FOR RESIDENTIAL SERVICES FOR THE
8 MENTALLY RETARDED IN THE LANSDOWNE
9 AREA. THIS APPROPRIATION INCLUDES
10 SUFFICIENT FUNDS FOR A 2% COST-OF-
11 LIVING INCREASE FOR DIRECT CARE STAFF.

12 STATE APPROPRIATION..... 398,000

13 FOR PAYMENTS AND SERVICES TO
14 COUNTIES FOR CHILDREN AND YOUTH
15 PROGRAMS AND FOR THE CARE OF
16 DELINQUENT AND DEPENDENT CHILDREN,
17 PROVIDED THAT, FOR FISCAL YEAR 2005-
18 2006, NOT MORE THAN 50% OF THE FUNDS
19 ALLOCATED FROM THIS APPROPRIATION TO
20 EACH COUNTY AND HEREIN APPROPRIATED
21 SHALL BE EXPENDED UNTIL SUCH TIME AS
22 EACH COUNTY SUBMITS TO THE DEPARTMENT
23 OF PUBLIC WELFARE DATA FOR THE
24 PREVIOUS STATE FISCAL YEAR, AND
25 UPDATED ON A QUARTERLY BASIS, ON THE
26 UNDUPLICATED CASELOADS, UNDUPLICATED
27 SERVICES AND NUMBER OF CASEWORKERS BY
28 COUNTY PROGRAM. THIS DATA IS TO BE
29 PROVIDED IN A FORM ACCEPTABLE TO THE
30 DEPARTMENT OF PUBLIC WELFARE. A COPY

1 OF THE DATA SHALL BE SENT TO THE
2 CHAIRMAN AND MINORITY CHAIRMAN OF THE
3 APPROPRIATIONS COMMITTEE OF THE SENATE
4 AND TO THE CHAIRMAN AND THE MINORITY
5 CHAIRMAN OF THE APPROPRIATIONS
6 COMMITTEE OF THE HOUSE OF
7 REPRESENTATIVES. THE DEPARTMENT MAY
8 USE UP TO \$9,535,000 OF THIS
9 APPROPRIATION TO FUND CONTRACTS FOR
10 ADOPTION SERVICES. THE DEPARTMENT MAY
11 ALSO USE FUNDS FROM THIS APPROPRIATION
12 FOR ASSISTANCE TO COUNTIES IN MEETING
13 FEDERAL REIMBURSEMENT DOCUMENTATION
14 REQUIREMENTS. REIMBURSEMENT FOR
15 CHILDREN AND YOUTH SERVICES MADE
16 PURSUANT TO SECTION 704.1 OF THE ACT
17 OF JUNE 13, 1967 (P.L.31, NO.21),
18 KNOWN AS THE PUBLIC WELFARE CODE,
19 SHALL NOT EXCEED THE AMOUNT OF STATE
20 FUNDS APPROPRIATED. THIS APPROPRIATION
21 INCLUDES SUFFICIENT FUNDS FOR A 2%
22 COST-OF-LIVING INCREASE FOR DIRECT
23 CARE STAFF.

24 STATE APPROPRIATION..... 838,526,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR PAYMENTS AND SERVICES
28 TO COUNTIES FOR CHILDREN AND YOUTH
29 PROGRAMS AND CHILD ABUSE AND NEGLECT
30 PREVENTION:

| | | | |
|----|-----|--|-------------|
| 1 | (1) | "CHILD WELFARE SERVICES." | |
| 2 | | FEDERAL APPROPRIATION..... | 21,957,000 |
| 3 | (2) | "CHILD WELFARE - TITLE IV-E." | |
| 4 | | FEDERAL APPROPRIATION..... | 462,419,000 |
| 5 | (3) | "MEDICAL ASSISTANCE - CHILD | |
| 6 | | WELFARE." | |
| 7 | | FEDERAL APPROPRIATION..... | 4,912,000 |
| 8 | (4) | "TANFBG - CHILD WELFARE." | |
| 9 | | FEDERAL APPROPRIATION..... | 67,884,000 |
| 10 | (5) | "SSBG - CHILD WELFARE." | |
| 11 | | FEDERAL APPROPRIATION..... | 12,021,000 |
| 12 | (6) | "CHILD WELFARE TRAINING AND | |
| 13 | | CERTIFICATION." | |
| 14 | | FEDERAL APPROPRIATION..... | 14,598,000 |
| 15 | (7) | "COMMUNITY-BASED FAMILY | |
| 16 | | RESOURCE AND SUPPORT." | |
| 17 | | FEDERAL APPROPRIATION..... | 134,000 |
| 18 | | FOR CHILD WELFARE - TANF | |
| 19 | | TRANSITION. FUNDS FROM THIS | |
| 20 | | APPROPRIATION MAY BE USED TO SUPPORT | |
| 21 | | CHILD-SPECIFIC IN-HOME SERVICES AND | |
| 22 | | NON-TITLE IV-E EMERGENCY SHELTER | |
| 23 | | SERVICES. FUNDS MAY ALSO BE USED TO | |
| 24 | | PAY FOR DETENTION SERVICES PROVIDED | |
| 25 | | FROM JULY 1, 2005, THROUGH DECEMBER | |
| 26 | | 31, 2005. | |
| 27 | | STATE APPROPRIATION..... | 45,000,000 |
| 28 | | FOR COMMUNITY-BASED FAMILY CENTERS. | |
| 29 | | NO FUNDS FROM THIS APPROPRIATION SHALL | |
| 30 | | BE CONSIDERED AS PART OF THE BASE FOR | |

1 CALCULATION OF THE COUNTY CHILD
 2 WELFARE NEEDS-BASED BUDGET FOR ANY
 3 FISCAL YEAR.
 4 STATE APPROPRIATION..... 3,148,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR COMMUNITY-BASED
 8 FAMILY CENTERS:
 9 (1) "FAMILY PRESERVATION - FAMILY
 10 CENTERS."
 11 FEDERAL APPROPRIATION..... 6,463,000
 12 (2) "FAMILY RESOURCE AND SUPPORT -
 13 FAMILY CENTERS."
 14 FEDERAL APPROPRIATION..... 480,000
 15 (3) "CCDFBG - FAMILY CENTERS."
 16 FEDERAL APPROPRIATION..... 3,066,000
 17 FOR CHILD CARE SERVICES.
 18 STATE APPROPRIATION..... 80,209,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR CHILD CARE SERVICES:
 22 (1) "CCDFBG - CHILD CARE
 23 SERVICES."
 24 FEDERAL APPROPRIATION..... 189,114,000
 25 (2) "CCDFBG - SCHOOL AGE."
 26 FEDERAL APPROPRIATION..... 1,260,000
 27 (3) "SSBG - CHILD CARE SERVICES."
 28 FEDERAL APPROPRIATION..... 30,977,000
 29 (4) "HEAD START COLLABORATION
 30 PROJECT."

| | | |
|----|------------------------------------|------------|
| 1 | FEDERAL APPROPRIATION..... | 450,000 |
| 2 | (5) "TANFBG - CHILD CARE | |
| 3 | SERVICES." | |
| 4 | FEDERAL APPROPRIATION..... | 2,000,000 |
| 5 | (6) "TANF - NURSE FAMILY | |
| 6 | PARTNERSHIP." | |
| 7 | FEDERAL APPROPRIATION..... | 1,222,000 |
| 8 | (7) "TITLE IV-B - NURSE FAMILY | |
| 9 | PARTNERSHIP." | |
| 10 | FEDERAL APPROPRIATION..... | 1,737,000 |
| 11 | FOR DOMESTIC VIOLENCE PROGRAMS. | |
| 12 | STATE APPROPRIATION..... | 11,542,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 15 | APPROPRIATED FOR DOMESTIC VIOLENCE | |
| 16 | PROGRAMS: | |
| 17 | (1) "FAMILY VIOLENCE PREVENTION | |
| 18 | SERVICES." | |
| 19 | FEDERAL APPROPRIATION..... | 3,000,000 |
| 20 | (2) "SSBG - DOMESTIC VIOLENCE | |
| 21 | PROGRAMS." | |
| 22 | FEDERAL APPROPRIATION..... | 5,705,000 |
| 23 | (3) "PHHSBG - DOMESTIC VIOLENCE." | |
| 24 | FEDERAL APPROPRIATION..... | 150,000 |
| 25 | (4) "DFSC - DOMESTIC VIOLENCE." | |
| 26 | FEDERAL APPROPRIATION..... | 425,000 |
| 27 | FOR RAPE CRISIS PROGRAMS. | |
| 28 | STATE APPROPRIATION..... | 5,879,000 |
| 29 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 30 | APPROPRIATED TO SUPPLEMENT THE SUM | |

1 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

2 (1) "PHHSBG - RAPE CRISIS."

3 FEDERAL APPROPRIATION..... 301,000

4 (2) "SSBG - RAPE CRISIS."

5 FEDERAL APPROPRIATION..... 2,721,000

6 (3) "RAPE PREVENTION AND

7 EDUCATION."

8 FEDERAL APPROPRIATION..... 1,900,000

9 (4) "DFSC - SPECIAL PROGRAMS FOR

10 RAPE CRISIS."

11 FEDERAL APPROPRIATION..... 142,000

12 FOR BREAST CANCER SCREENING.

13 STATE APPROPRIATION..... 1,526,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR BREAST CANCER

17 SCREENING:

18 (1) "SSBG - FAMILY PLANNING."

19 FEDERAL APPROPRIATION..... 3,845,000

20 FOR THE HUMAN SERVICES DEVELOPMENT

21 FUND.

22 STATE APPROPRIATION..... 33,785,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE HUMAN SERVICES

26 DEVELOPMENT FUND:

27 (1) "REFUGEES AND PERSONS SEEKING

28 ASYLUM - SOCIAL SERVICES."

29 FEDERAL APPROPRIATION..... 6,785,000

30 FOR LEGAL SERVICES.

| | | |
|----|---------------------------------------|------------|
| 1 | STATE APPROPRIATION..... | 2,519,000 |
| 2 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 3 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 4 | APPROPRIATED FOR LEGAL SERVICES: | |
| 5 | (1) "SSBG - LEGAL SERVICES." | |
| 6 | FEDERAL APPROPRIATION..... | 5,049,000 |
| 7 | FOR PROVISION OF SERVICES TO THE | |
| 8 | HOMELESS. | |
| 9 | STATE APPROPRIATION..... | 24,461,000 |
| 10 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 11 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 12 | APPROPRIATED FOR SERVICES TO THE | |
| 13 | HOMELESS: | |
| 14 | (1) "SSBG - HOMELESS SERVICES." | |
| 15 | FEDERAL APPROPRIATION..... | 4,183,000 |
| 16 | (2) "SABG - HOMELESS SERVICES." | |
| 17 | FEDERAL APPROPRIATION..... | 1,983,000 |
| 18 | FOR SERVICES PROVIDED TO PERSONS | |
| 19 | WITH DISABILITIES. THIS APPROPRIATION | |
| 20 | INCLUDES SUFFICIENT FUNDS FOR A 2% | |
| 21 | COST-OF-LIVING INCREASE FOR DIRECT | |
| 22 | CARE STAFF. | |
| 23 | STATE APPROPRIATION..... | 45,874,000 |
| 24 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 25 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 26 | APPROPRIATED FOR SERVICES TO PERSONS | |
| 27 | WITH DISABILITIES: | |
| 28 | (1) "SSBG - SERVICES TO PERSONS | |
| 29 | WITH DISABILITIES." | |
| 30 | FEDERAL APPROPRIATION..... | 120,000 |

1 (2) "MEDICAL ASSISTANCE - SERVICES
2 TO PERSONS WITH DISABILITIES."

3 FEDERAL APPROPRIATION..... 60,207,000

4 FOR ATTENDANT CARE SERVICES FOR
5 PHYSICALLY DISABLED ADULTS. THIS
6 APPROPRIATION INCLUDES SUFFICIENT
7 FUNDS FOR A 2% COST-OF-LIVING INCREASE
8 FOR DIRECT CARE STAFF.

9 STATE APPROPRIATION..... 51,801,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR ATTENDANT CARE
13 SERVICES:

14 (1) "SSBG - ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 1,866,000

16 (2) "MEDICAL ASSISTANCE -
17 ATTENDANT CARE."

18 FEDERAL APPROPRIATION..... 45,978,000

19 THE FEDERAL APPROPRIATIONS TO THE
20 DEPARTMENT OF PUBLIC WELFARE INCLUDE
21 ANY PRIOR EARNINGS THAT MAY BE
22 RECEIVED DURING FISCAL YEAR 2005-2006.

23 IN ADDITION TO THE AMOUNTS
24 SPECIFICALLY APPROPRIATED HEREIN TO
25 THE DEPARTMENT OF PUBLIC WELFARE, ALL
26 MONEYS APPROPRIATED FROM THE FEDERAL
27 GOVERNMENT DURING ANY PREVIOUS FISCAL
28 YEAR WHICH ARE EXPECTED TO BE RECEIVED
29 AS REIMBURSEMENTS MAY BE CARRIED
30 FORWARD UNTIL JUNE 30, 2006, TO THE

1 EXTENT THAT CONTRACTED OBLIGATIONS ARE
2 CARRIED FORWARD. IN ADDITION, ANY
3 REIMBURSEMENTS ACTUALLY RECEIVED TO
4 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
5 CARRIED FORWARD.

6 SECTION 220. DEPARTMENT OF
7 REVENUE.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF

9 REVENUE: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS
11 OF THE DEPARTMENT OF REVENUE.

12 STATE APPROPRIATION..... 136,424,000

13 FOR THE DISTRIBUTION OF PUBLIC
14 UTILITY REALTY TAX.

15 STATE APPROPRIATION..... 33,316,000

16 SECTION 221. DEPARTMENT OF
17 STATE.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF

19 STATE: FEDERAL STATE

20 FOR GENERAL GOVERNMENT OPERATIONS
21 OF THE DEPARTMENT OF STATE.

22 STATE APPROPRIATION..... 4,451,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR GENERAL GOVERNMENT
26 OPERATIONS:

27 (1) "FEDERAL ELECTION REFORM."

28 FEDERAL APPROPRIATION..... 150,306,000

29 FOR VOTER REGISTRATION PROGRAMS.

30 STATE APPROPRIATION..... 543,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR VOTER REGISTRATION
4 PROGRAMS:

5 (1) "ELECTIONS ASSISTANCE - GRANTS
6 TO COUNTIES."

7 FEDERAL APPROPRIATION..... 886,000

8 FOR COSTS RELATED TO ABSENTEE
9 VOTING BY PERSONS IN MILITARY
10 SERVICES.

11 STATE APPROPRIATION..... 40,000

12 SECTION 222. DEPARTMENT OF
13 TRANSPORTATION.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE DEPARTMENT OF
15 TRANSPORTATION:

16 FOR GENERAL GOVERNMENT OPERATIONS
17 OF THE DEPARTMENT OF TRANSPORTATION.

18 STATE APPROPRIATION..... 1,752,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR GENERAL GOVERNMENT
22 OPERATIONS:

23 (1) "FEDERAL TRANSIT
24 ADMINISTRATION - TECHNICAL STUDIES
25 GRANTS."

26 FEDERAL APPROPRIATION..... 3,915,000

27 (2) "CAPITAL ASSISTANCE - ELDERLY
28 AND DISABLED PROGRAM -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 153,000

| | | |
|----|---------------------------------------|-------------|
| 1 | (3) "SURFACE TRANSPORTATION | |
| 2 | ASSISTANCE - PROGRAM OPERATIONS AND | |
| 3 | PLANNING - ADMINISTRATION." | |
| 4 | FEDERAL APPROPRIATION..... | 920,000 |
| 5 | (4) "FEDERAL TRANSIT | |
| 6 | ADMINISTRATION CAPITAL IMPROVEMENT | |
| 7 | GRANTS." | |
| 8 | FEDERAL APPROPRIATION..... | 4,300,000 |
| 9 | (5) "TITLE IV RAIL ASSISTANCE - | |
| 10 | PROGRAM OPERATIONS AND PLANNING." | |
| 11 | FEDERAL APPROPRIATION..... | 36,000 |
| 12 | (6) "MAGLEV." | |
| 13 | FEDERAL APPROPRIATION..... | 5,000,000 |
| 14 | FOR THE RAIL SAFETY INSPECTION | |
| 15 | PROGRAM. | |
| 16 | STATE APPROPRIATION..... | 434,000 |
| 17 | FOR TRANSFER TO THE MOTOR LICENSE | |
| 18 | FUND FOR COLLECTION OF VEHICLE SALES | |
| 19 | TAX. | |
| 20 | STATE APPROPRIATION..... | 1,498,000 |
| 21 | FOR COSTS RELATED TO VOTER | |
| 22 | REGISTRATION WITH DRIVER LICENSING. | |
| 23 | STATE APPROPRIATION..... | 410,000 |
| 24 | FOR MASS TRANSPORTATION ASSISTANCE | |
| 25 | FOR GRANTS TO LOCAL TRANSPORTATION | |
| 26 | ORGANIZATIONS. | |
| 27 | STATE APPROPRIATION..... | 293,571,000 |
| 28 | FOR SUPPLEMENTAL GRANTS TO CLASS 3 | |
| 29 | AND CLASS 4 TRANSIT ENTITIES AND TO | |
| 30 | SUPPORT ACCESS TO JOBS TRANSPORTATION | |

1 DEMONSTRATION ACTIVITIES.
 2 STATE APPROPRIATION..... 1,000,000
 3 TO AUGMENT STATE LOTTERY FUNDS FOR
 4 PAYMENTS TO TRANSPORTATION PROVIDERS
 5 FOR FIXED-ROUTE TRANSPORTATION
 6 SERVICES AND RELATED IMPROVEMENTS AND
 7 FOR OTHER TRANSPORTATION ACTIVITIES.
 8 STATE APPROPRIATION..... 27,254,000
 9 FOR INTERCITY TRANSPORTATION: FOR
 10 INTERCITY BUS, RAIL PASSENGER AND
 11 OTHER OPERATING SUBSIDIES AND RELATED
 12 IMPROVEMENTS.
 13 STATE APPROPRIATION..... 7,413,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR INTERCITY RAIL AND
 17 BUS TRANSPORTATION:
 18 (1) "SURFACE TRANSPORTATION
 19 OPERATING."
 20 FEDERAL APPROPRIATION..... 14,100,000
 21 (2) "SURFACE TRANSPORTATION
 22 ASSISTANCE - CAPITAL."
 23 FEDERAL APPROPRIATION..... 4,000,000
 24 (3) "FTA - CAPITAL IMPROVEMENTS."
 25 FEDERAL APPROPRIATION..... 25,000,000
 26 (4) "FTA - INTELLIGENT VEHICLES -
 27 PUBLIC TRANSIT."
 28 FEDERAL APPROPRIATION..... 4,635,000
 29 (5) "FTA - INTELLIGENT TRANSIT
 30 SYSTEM DEPLOYMENT."

| | | | |
|----|--|------------|-------------|
| 1 | FEDERAL APPROPRIATION..... | 14,214,000 | |
| 2 | FOR OPERATING SUBSIDIES, LEASE | | |
| 3 | PAYMENTS AND MAINTENANCE PROJECTS AND | | |
| 4 | A LOAN PROGRAM FOR RAIL FREIGHT LINES. | | |
| 5 | STATE APPROPRIATION..... | | 8,500,000 |
| 6 | SECTION 223. PENNSYLVANIA STATE | | |
| 7 | POLICE.--THE FOLLOWING AMOUNTS ARE | | |
| 8 | APPROPRIATED TO THE PENNSYLVANIA STATE | | |
| 9 | POLICE: | FEDERAL | STATE |
| 10 | FOR GENERAL GOVERNMENT OPERATIONS | | |
| 11 | OF THE PENNSYLVANIA STATE POLICE. | | |
| 12 | STATE APPROPRIATION..... | | 137,293,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 15 | APPROPRIATED FOR GENERAL GOVERNMENT | | |
| 16 | OPERATIONS: | | |
| 17 | (1) "DRUG ENFORCEMENT." | | |
| 18 | FEDERAL APPROPRIATION..... | 400,000 | |
| 19 | (2) "BULLETPROOF VESTS." | | |
| 20 | FEDERAL APPROPRIATION..... | 1,473,000 | |
| 21 | (3) "MARIJUANA ERADICATION." | | |
| 22 | FEDERAL APPROPRIATION..... | 100,000 | |
| 23 | (4) "MOTOR CARRIER SAFETY." | | |
| 24 | FEDERAL APPROPRIATION..... | 11,002,000 | |
| 25 | (5) "COMPUTER CRIME PREVENTION." | | |
| 26 | FEDERAL APPROPRIATION..... | 500,000 | |
| 27 | (6) "SPEED TIMING EQUIPMENT." | | |
| 28 | FEDERAL APPROPRIATION..... | 500,000 | |
| 29 | (7) "INTELLIGENT TRANSPORTATION | | |
| 30 | SYSTEM." | | |

| | | |
|----|------------------------------------|-----------|
| 1 | FEDERAL APPROPRIATION..... | 250,000 |
| 2 | (8) "DRUG RECOGNITION EXPERT | |
| 3 | PROGRAM." | |
| 4 | FEDERAL APPROPRIATION..... | 10,000 |
| 5 | (9) "DOMESTIC TERRORISM TRAINING." | |
| 6 | FEDERAL APPROPRIATION..... | 380,000 |
| 7 | (10) "HOMELAND SECURITY GRANT." | |
| 8 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 9 | (11) "TERRORISM PREVENTION | |
| 10 | PROGRAM." | |
| 11 | FEDERAL APPROPRIATION..... | 500,000 |
| 12 | (12) "PROTECT SAFE NEIGHBORHOODS." | |
| 13 | FEDERAL APPROPRIATION..... | 30,000 |
| 14 | (13) "COLD CASE DNA." | |
| 15 | FEDERAL APPROPRIATION..... | 733,000 |
| 16 | (14) "DNA PERSONNEL." | |
| 17 | FEDERAL APPROPRIATION..... | 70,000 |
| 18 | (15) "RADIATION EMERGENCY RESPONSE | |
| 19 | FUND." | |
| 20 | FEDERAL APPROPRIATION..... | 10,000 |
| 21 | (16) "MEGAN'S LAW IMPROVEMENT." | |
| 22 | FEDERAL APPROPRIATION..... | 40,000 |
| 23 | (17) "DNA BACKLOG REDUCTION." | |
| 24 | FEDERAL APPROPRIATION..... | 224,000 |
| 25 | (18) "INNOVATIVE OCCUPANT | |
| 26 | PROTECTION." | |
| 27 | FEDERAL APPROPRIATION..... | 300,000 |
| 28 | (19) "CHILD PASSENGER FITTING | |
| 29 | STATION." | |
| 30 | FEDERAL APPROPRIATION..... | 570,000 |

| | | | |
|----|--|---------|------------|
| 1 | (20) "DNA CAPACITY ENHANCEMENT." | | |
| 2 | FEDERAL APPROPRIATION..... | 600,000 | |
| 3 | (21) "HUMAN TRAFFICKING." | | |
| 4 | FEDERAL APPROPRIATION..... | 450,000 | |
| 5 | FOR THE RECRUITMENT, TRAINING AND | | |
| 6 | DEPLOYMENT OF AN ADDITIONAL 180 | | |
| 7 | TROOPERS DURING THE 2005-2006 FISCAL | | |
| 8 | YEAR. NO FUNDS FROM THIS APPROPRIATION | | |
| 9 | SHALL BE USED FOR ANY OTHER PURPOSE. | | |
| 10 | STATE APPROPRIATION..... | | 3,066,000 |
| 11 | FOR LAW ENFORCEMENT INFORMATION | | |
| 12 | TECHNOLOGY. | | |
| 13 | STATE APPROPRIATION..... | | 11,885,000 |
| 14 | FOR THE MUNICIPAL POLICE OFFICERS' | | |
| 15 | EDUCATION AND TRAINING COMMISSION, | | |
| 16 | INCLUDING IN-SERVICE TRAINING. | | |
| 17 | STATE APPROPRIATION..... | | 3,846,000 |
| 18 | FOR AN AUTOMATED FINGERPRINT | | |
| 19 | IDENTIFICATION SYSTEM (AFIS). | | |
| 20 | STATE APPROPRIATION..... | | 1,226,000 |
| 21 | SECTION 224. STATE CIVIL SERVICE | | |
| 22 | COMMISSION.--THE FOLLOWING AMOUNTS ARE | | |
| 23 | APPROPRIATED TO THE STATE CIVIL | | |
| 24 | SERVICE COMMISSION: | FEDERAL | STATE |
| 25 | FOR THE GENERAL GOVERNMENT | | |
| 26 | OPERATIONS OF THE CIVIL SERVICE | | |
| 27 | COMMISSION, INCLUDING ADMINISTRATION | | |
| 28 | OF THE MERIT SYSTEM FOR EMPLOYEES | | |
| 29 | UNDER PROVISIONS OF THE CIVIL SERVICE | | |
| 30 | ACT: PROVIDED, THAT, IN ADDITION TO | | |

1 THE AMOUNT HEREBY APPROPRIATED, ANY
2 MONEY COLLECTED BY THE COMMISSION BY
3 WAY OF REIMBURSEMENT UNDER THE CIVIL
4 SERVICE ACT SHALL BE PAID INTO THE
5 GENERAL FUND THROUGH THE DEPARTMENT OF
6 REVENUE AND SHALL BE CREDITED TO THIS
7 APPROPRIATION.

8 STATE APPROPRIATION..... 1,000

9 SECTION 225. PENNSYLVANIA
10 EMERGENCY MANAGEMENT AGENCY.--THE
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
12 THE PENNSYLVANIA EMERGENCY MANAGEMENT
13 AGENCY:

14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE PENNSYLVANIA EMERGENCY
16 MANAGEMENT AGENCY.

17 STATE APPROPRIATION..... 5,838,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR GENERAL GOVERNMENT
21 OPERATIONS:

22 (1) "CIVIL PREPAREDNESS."

23 FEDERAL APPROPRIATION..... 5,688,000

24 (2) "FLASH FLOOD PROJECT - WARNING
25 SYSTEM."

26 FEDERAL APPROPRIATION..... 95,000

27 (3) "HAZARDOUS MATERIALS PLANNING
28 AND TRAINING."

29 FEDERAL APPROPRIATION..... 408,000

30 FOR INFORMATION SYSTEMS MANAGEMENT.

| | | |
|----|------------------------------------|-----------|
| 1 | STATE APPROPRIATION..... | 1,151,000 |
| 2 | FOR THE OFFICE OF THE STATE FIRE | |
| 3 | COMMISSIONER. | |
| 4 | STATE APPROPRIATION..... | 2,026,000 |
| 5 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 6 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 7 | APPROPRIATED FOR THE OFFICE OF THE | |
| 8 | STATE FIRE COMMISSIONER: | |
| 9 | (1) "FIRE PREVENTION." | |
| 10 | FEDERAL APPROPRIATION..... | 66,000 |
| 11 | (2) "ASSISTANCE TO FIREFIGHTERS | |
| 12 | GRANT PROGRAM." | |
| 13 | FEDERAL APPROPRIATION..... | 38,000 |
| 14 | FOR SECURITY AND EMERGENCY | |
| 15 | PREPAREDNESS ACTIVITIES. | |
| 16 | STATE APPROPRIATION..... | 1,132,000 |
| 17 | FOR AUGUST 2004 STORM RELIEF. | |
| 18 | STATE APPROPRIATION..... | 100,000 |
| 19 | FOR AUGUST 2004 STORM DISASTER - | |
| 20 | HAZARDOUS MITIGATION. | |
| 21 | STATE APPROPRIATION..... | 100,000 |
| 22 | FOR AUGUST 2004 STORM DISASTER - | |
| 23 | PUBLIC ASSISTANCE. | |
| 24 | STATE APPROPRIATION..... | 100,000 |
| 25 | FOR SEPTEMBER 2004 STORM RELIEF. | |
| 26 | STATE APPROPRIATION..... | 100,000 |
| 27 | FOR SEPTEMBER 2004 TROPICAL STORM | |
| 28 | IVAN - HAZARDOUS MITIGATION. | |
| 29 | STATE APPROPRIATION..... | 1,000,000 |
| 30 | FOR SEPTEMBER 2004 TROPICAL STORM | |

1 IVAN - PUBLIC ASSISTANCE.
 2 STATE APPROPRIATION..... 5,000,000
 3 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 4 STATE APPROPRIATION..... 10,000
 5 FOR THE AMERICAN RED CROSS EXTENDED
 6 CARE PROGRAM.
 7 STATE APPROPRIATION..... 500,000
 8 SECTION 226. PENNSYLVANIA FISH AND
 9 BOAT COMMISSION.--THE FOLLOWING
 10 AMOUNTS ARE APPROPRIATED TO THE
 11 PENNSYLVANIA FISH AND BOAT
 12 COMMISSION: FEDERAL STATE
 13 FOR THE SUPPORT OF THE ATLANTIC
 14 STATES MARINE FISHERIES COMMISSION.
 15 STATE APPROPRIATION..... 14,000
 16 SECTION 227. STATE SYSTEM OF
 17 HIGHER EDUCATION.--THE FOLLOWING
 18 AMOUNTS ARE APPROPRIATED TO THE STATE
 19 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE
 20 FOR THE STATE SYSTEM OF HIGHER
 21 EDUCATION, INCLUDING THE CHANCELLOR'S
 22 OFFICE.
 23 THE STATE SYSTEM OF HIGHER
 24 EDUCATION SHALL REPORT ITS FINANCIAL
 25 STATEMENTS IN ACCORDANCE WITH
 26 GENERALLY ACCEPTED ACCOUNTING
 27 PRINCIPLES AS PRESCRIBED BY THE
 28 NATIONAL ASSOCIATION OF COLLEGE AND
 29 UNIVERSITY BUSINESS OFFICERS, THE
 30 AMERICAN INSTITUTE OF CERTIFIED PUBLIC

1 ACCOUNTANTS OR ANY OTHER RECOGNIZED
2 AUTHORITATIVE BODY, AS WELL AS
3 APPLICABLE POLICY AND STANDARDS
4 PROMULGATED BY THE COMMONWEALTH AND
5 THE FEDERAL GOVERNMENT.
6 STATE APPROPRIATION..... 443,187,000
7 TO ENHANCE THE RECRUITMENT AND
8 RETENTION OF MINORITY STUDENTS AND
9 FACULTY.
10 STATE APPROPRIATION..... 430,000
11 FOR MCKEEVER ENVIRONMENTAL LEARNING
12 CENTER.
13 STATE APPROPRIATION..... 206,000
14 FOR AN AFFIRMATIVE ACTION PROGRAM.
15 STATE APPROPRIATION..... 1,111,000
16 FOR STATE SYSTEM OF HIGHER
17 EDUCATION PROGRAM INITIATIVES,
18 INCLUDING PERFORMANCE MEASUREMENT AND
19 SYSTEM-WIDE TECHNOLOGY INITIATIVES.
20 PAYMENT OF THIS APPROPRIATION IS
21 CONTINGENT UPON THE STATE SYSTEM
22 MAKING ALL ARTICULATION AGREEMENTS
23 WITH OTHER HIGHER EDUCATION
24 INSTITUTIONS AVAILABLE ON THE
25 INTERNET.
26 STATE APPROPRIATION..... 16,046,000
27 SECTION 228. PENNSYLVANIA HIGHER
28 EDUCATION ASSISTANCE AGENCY.--THE
29 FOLLOWING AMOUNTS ARE APPROPRIATED TO
30 THE PENNSYLVANIA HIGHER EDUCATION

| | FEDERAL | STATE |
|---|---------|-------------|
| 1 ASSISTANCE AGENCY: | | |
| 2 FOR PAYMENT OF EDUCATION ASSISTANCE | | |
| 3 GRANTS. | | |
| 4 STATE APPROPRIATION..... | | 368,198,000 |
| 5 FOR MATCHING PAYMENTS FOR STUDENT | | |
| 6 AID FUNDS. IT IS THE INTENT OF THE | | |
| 7 GENERAL ASSEMBLY THAT THESE FUNDS | | |
| 8 SHOULD BE USED TO MAXIMIZE THE RECEIPT | | |
| 9 OF FEDERAL FUNDS TO THE FULLEST EXTENT | | |
| 10 POSSIBLE. | | |
| 11 STATE APPROPRIATION..... | | 14,122,000 |
| 12 FOR INSTITUTIONAL ASSISTANCE GRANTS | | |
| 13 TO BE ALLOTTED BY THE PENNSYLVANIA | | |
| 14 HIGHER EDUCATION ASSISTANCE AGENCY. NO | | |
| 15 COLLEGE, UNIVERSITY OR INSTITUTION | | |
| 16 RECEIVING A DIRECT APPROPRIATION FROM | | |
| 17 THE COMMONWEALTH SHALL BE ELIGIBLE TO | | |
| 18 PARTICIPATE IN THE INSTITUTIONAL | | |
| 19 ASSISTANCE GRANTS PROGRAM. | | |
| 20 STATE APPROPRIATION..... | | 40,186,000 |
| 21 FOR THE HORACE MANN BOND-LESLIE | | |
| 22 PINCKNEY HILL SCHOLARSHIP, AND FOR | | |
| 23 OUTREACH AND RECRUITMENT ACTIVITIES AT | | |
| 24 LINCOLN AND CHEYNEY UNIVERSITIES | | |
| 25 RELATED TO THE SCHOLARSHIP. THIS | | |
| 26 APPROPRIATION ALSO CONTAINS FUNDS FOR | | |
| 27 THE CONTINUATION OF SUPPORT TO | | |
| 28 STUDENTS CURRENTLY RECEIVING EQUAL | | |
| 29 OPPORTUNITY PROFESSIONAL EDUCATION | | |
| 30 AWARDS. | | |

| | | |
|----|--|---------------|
| 1 | STATE APPROPRIATION..... | 750,000 |
| 2 | FOR AGRICULTURAL LOAN FORGIVENESS. | |
| 3 | PREFERENCE SHALL BE GIVEN TO RENEWAL | |
| 4 | APPLICANTS. | |
| 5 | STATE APPROPRIATION..... | 85,000 |
| 6 | FOR SCITECH AND TECHNOLOGY | |
| 7 | SCHOLARSHIPS. | |
| 8 | STATE APPROPRIATION..... | 3,100,000 |
| 9 | FOR THE CHEYNEY UNIVERSITY KEYSTONE | |
| 10 | ACADEMY. | |
| 11 | STATE APPROPRIATION..... | 2,000,000 |
| 12 | SECTION 229. PENNSYLVANIA | |
| 13 | HISTORICAL AND MUSEUM COMMISSION.--THE | |
| 14 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | |
| 15 | THE PENNSYLVANIA HISTORICAL AND MUSEUM | |
| 16 | COMMISSION: | |
| | | FEDERAL STATE |
| 17 | TO THE PENNSYLVANIA HISTORICAL AND | |
| 18 | MUSEUM COMMISSION FOR GENERAL | |
| 19 | GOVERNMENT OPERATIONS OF THE | |
| 20 | PENNSYLVANIA HISTORICAL AND MUSEUM | |
| 21 | COMMISSION. | |
| 22 | STATE APPROPRIATION..... | 21,948,000 |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE | |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM | |
| 25 | APPROPRIATED FOR GENERAL GOVERNMENT | |
| 26 | OPERATIONS: | |
| 27 | (1) "DIVISION OF HISTORIC | |
| 28 | PRESERVATION." | |
| 29 | FEDERAL APPROPRIATION..... | 1,000,000 |
| 30 | (2) "SURFACE MINING REVIEW." | |

| | | | |
|----|--|-------------|-----------|
| 1 | FEDERAL APPROPRIATION..... | 200,000 | |
| 2 | (3) "ENVIRONMENTAL REVIEW." | | |
| 3 | FEDERAL APPROPRIATION..... | 150,000 | |
| 4 | (4) "SAVE OUR TREASURES." | | |
| 5 | FEDERAL APPROPRIATION..... | 350,000 | |
| 6 | TO UNDERTAKE MAINTENANCE, SECURITY | | |
| 7 | AND REPAIR NEEDS AT HISTORIC SITES AND | | |
| 8 | MUSEUMS ADMINISTERED BY THE | | |
| 9 | PENNSYLVANIA HISTORICAL AND MUSEUM | | |
| 10 | COMMISSION. | | |
| 11 | STATE APPROPRIATION..... | | 1,000,000 |
| 12 | FOR MUSEUM ASSISTANCE GRANTS. | | |
| 13 | STATE APPROPRIATION..... | | 4,135,000 |
| 14 | SECTION 230. PENNSYLVANIA | | |
| 15 | INFRASTRUCTURE INVESTMENT AUTHORITY.-- | | |
| 16 | THE FOLLOWING AMOUNTS ARE APPROPRIATED | | |
| 17 | TO THE PENNSYLVANIA INFRASTRUCTURE | | |
| 18 | INVESTMENT AUTHORITY: | FEDERAL | STATE |
| 19 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 20 | APPROPRIATED FOR THE PENNSYLVANIA | | |
| 21 | INFRASTRUCTURE INVESTMENT AUTHORITY: | | |
| 22 | (1) "SEWAGE PROJECTS REVOLVING | | |
| 23 | LOAN FUND." | | |
| 24 | FEDERAL APPROPRIATION..... | 102,069,000 | |
| 25 | (2) "DRINKING WATER PROJECTS | | |
| 26 | REVOLVING LOAN FUND." | | |
| 27 | FEDERAL APPROPRIATION..... | 40,976,000 | |
| 28 | SECTION 231. ENVIRONMENTAL HEARING | | |
| 29 | BOARD.--THE FOLLOWING AMOUNTS ARE | | |
| 30 | APPROPRIATED TO THE ENVIRONMENTAL | | |

| | | | |
|----|---------------------------------------|---------|------------|
| 1 | HEARING BOARD: | FEDERAL | STATE |
| 2 | FOR THE ENVIRONMENTAL HEARING | | |
| 3 | BOARD. | | |
| 4 | STATE APPROPRIATION..... | | 1,771,000 |
| 5 | SECTION 232. PENNSYLVANIA BOARD OF | | |
| 6 | PROBATION AND PAROLE.--THE FOLLOWING | | |
| 7 | AMOUNTS ARE APPROPRIATED TO THE | | |
| 8 | PENNSYLVANIA BOARD OF PROBATION AND | | |
| 9 | PAROLE: | FEDERAL | STATE |
| 10 | FOR GENERAL GOVERNMENT OPERATIONS | | |
| 11 | OF THE BOARD OF PROBATION AND PAROLE. | | |
| 12 | STATE APPROPRIATION..... | | 77,251,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 15 | APPROPRIATED FOR GENERAL GOVERNMENT | | |
| 16 | OPERATIONS: | | |
| 17 | (1) "EVALUATING PAROLE | | |
| 18 | VIOLATIONS." | | |
| 19 | FEDERAL APPROPRIATION..... | 128,000 | |
| 20 | FOR THE SEXUAL OFFENDERS ASSESSMENT | | |
| 21 | BOARD. | | |
| 22 | STATE APPROPRIATION..... | | 3,202,000 |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE | | |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 25 | APPROPRIATED FOR THE SEXUAL OFFENDERS | | |
| 26 | ASSESSMENT BOARD: | | |
| 27 | (1) "SEX OFFENDER MANAGEMENT." | | |
| 28 | FEDERAL APPROPRIATION..... | 241,000 | |
| 29 | FOR A DRUG OFFENDERS WORK PROGRAM. | | |
| 30 | SUCH WORK SHALL IN NO CASE REPLACE | | |

1 JOBS PROTECTED BY A COLLECTIVE
2 BARGAINING UNIT.

3 STATE APPROPRIATION..... 222,000

4 FOR PAYMENTS FOR GRANTS-IN-AID TO
5 COUNTIES FOR PROVIDING IMPROVED ADULT
6 PROBATION SERVICES.

7 STATE APPROPRIATION..... 19,279,000

8 SECTION 233. PENNSYLVANIA PUBLIC
9 TELEVISION NETWORK COMMISSION.--THE
10 FOLLOWING AMOUNTS ARE APPROPRIATED TO
11 THE PENNSYLVANIA PUBLIC TELEVISION

12 NETWORK COMMISSION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE PENNSYLVANIA PUBLIC TELEVISION
15 NETWORK COMMISSION.

16 STATE APPROPRIATION..... 3,429,000

17 FOR PUBLIC TELEVISION STATION
18 GRANTS.

19 STATE APPROPRIATION..... 6,994,000

20 SECTION 234. PENNSYLVANIA
21 SECURITIES COMMISSION.--THE FOLLOWING
22 AMOUNTS ARE APPROPRIATED TO THE

23 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE

24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE PENNSYLVANIA SECURITIES
26 COMMISSION.

27 STATE APPROPRIATION..... 2,300,000

28 SECTION 235. STATE TAX
29 EQUALIZATION BOARD.--THE FOLLOWING
30 AMOUNTS ARE APPROPRIATED TO THE STATE

| | | | |
|----|--|---------|-----------|
| 1 | TAX EQUALIZATION BOARD: | FEDERAL | STATE |
| 2 | FOR GENERAL GOVERNMENT OPERATIONS | | |
| 3 | OF THE STATE TAX EQUALIZATION BOARD. | | |
| 4 | STATE APPROPRIATION..... | | 1,330,000 |
| 5 | SECTION 236. HEALTH CARE COST | | |
| 6 | CONTAINMENT COUNCIL.--THE FOLLOWING | | |
| 7 | AMOUNTS ARE APPROPRIATED TO THE HEALTH | | |
| 8 | CARE COST CONTAINMENT COUNCIL: | FEDERAL | STATE |
| 9 | FOR THE HEALTH CARE COST | | |
| 10 | CONTAINMENT COUNCIL. | | |
| 11 | STATE APPROPRIATION..... | | 4,019,000 |
| 12 | SECTION 237. STATE ETHICS | | |
| 13 | COMMISSION.--THE FOLLOWING AMOUNTS ARE | | |
| 14 | APPROPRIATED TO THE STATE ETHICS | | |
| 15 | COMMISSION: | FEDERAL | STATE |
| 16 | FOR THE GENERAL GOVERNMENT | | |
| 17 | OPERATIONS OF THE STATE ETHICS | | |
| 18 | COMMISSION. | | |
| 19 | STATE APPROPRIATION..... | | 1,805,000 |
| 20 | SECTION 238. STATE EMPLOYEES' | | |
| 21 | RETIREMENT SYSTEM.--THE FOLLOWING | | |
| 22 | AMOUNTS ARE APPROPRIATED TO THE STATE | | |
| 23 | EMPLOYEES' RETIREMENT SYSTEM: | FEDERAL | STATE |
| 24 | FOR NATIONAL GUARD EMPLOYER | | |
| 25 | CONTRIBUTIONS. | | |
| 26 | STATE APPROPRIATION..... | | 4,000 |
| 27 | SECTION 239. THADDEUS STEVENS | | |
| 28 | COLLEGE OF TECHNOLOGY.--THE FOLLOWING | | |
| 29 | AMOUNTS ARE APPROPRIATED TO THE | | |
| 30 | THADDEUS STEVENS COLLEGE OF | | |

| | | | |
|----|--|---------|-----------|
| 1 | TECHNOLOGY: | FEDERAL | STATE |
| 2 | FOR THE THADDEUS STEVENS COLLEGE OF | | |
| 3 | TECHNOLOGY. | | |
| 4 | STATE APPROPRIATION..... | | 8,208,000 |
| 5 | SECTION 240. PENNSYLVANIA HOUSING | | |
| 6 | FINANCE AGENCY.--THE FOLLOWING AMOUNTS | | |
| 7 | ARE APPROPRIATED TO THE PENNSYLVANIA | | |
| 8 | HOUSING FINANCE AGENCY: | FEDERAL | STATE |
| 9 | FOR TRANSFER TO THE PENNSYLVANIA | | |
| 10 | HOUSING FINANCE AGENCY FOR THE | | |
| 11 | HOMEOWNER'S EMERGENCY MORTGAGE | | |
| 12 | ASSISTANCE PROGRAM. | | |
| 13 | STATE APPROPRIATION..... | | 5,000,000 |
| 14 | SUBPART B | | |
| 15 | LEGISLATIVE DEPARTMENT | | |
| 16 | SECTION 251. SENATE.--THE | | |
| 17 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | | |
| 18 | THE SENATE: | FEDERAL | STATE |
| 19 | FOR THE SALARIES, WAGES AND ALL | | |
| 20 | NECESSARY EXPENSES FOR THE FOLLOWING | | |
| 21 | PURPOSES: | | |
| 22 | SALARIES OF SENATORS. | | |
| 23 | STATE APPROPRIATION..... | | 4,960,000 |
| 24 | SALARIES, WAGES AND ALL NECESSARY | | |
| 25 | EXPENSES OF THE PRESIDENT OF THE | | |
| 26 | SENATE. | | |
| 27 | STATE APPROPRIATION..... | | 300,000 |
| 28 | SALARIES AND WAGES OF EMPLOYEES OF | | |
| 29 | THE CHIEF CLERK AND ALL NECESSARY | | |
| 30 | EXPENDITURES TO BE ALLOCATED AND | | |

1 DISBURSED AT THE DIRECTION OF THE
2 PRESIDENT PRO TEMPORE.
3 STATE APPROPRIATION..... 5,945,000
4 SALARIES, WAGES AND EXPENSES OF
5 EMPLOYEES OF THE SENATE AND EXPENSES
6 OF THE OFFICE OF THE PRESIDENT PRO
7 TEMPORE, INCLUDING MEMBER LODGING
8 RENTAL, TO BE DISBURSED AT THE
9 DIRECTION OF THE PRESIDENT PRO
10 TEMPORE.
11 STATE APPROPRIATION..... 8,648,000
12 INCIDENTAL EXPENSES FOR PAYMENT OF
13 MAINTENANCE AND OTHER EXPENSES OF THE
14 SENATE.
15 STATE APPROPRIATION..... 3,226,000
16 FOR PAYMENT OF POSTAGE.
17 STATE APPROPRIATION..... 1,461,000
18 THE ABOVE APPROPRIATIONS FOR
19 POSTAGE AND FOR INCIDENTAL EXPENSES
20 SHALL BE PAID PRIOR TO THE PAYMENT OF
21 SUCH EXPENSES ON WARRANT OF THE STATE
22 TREASURER IN FAVOR OF THE CHIEF CLERK
23 UPON THE PRESENTATION OF REQUISITIONS
24 FOR THE SAME: PROVIDED, THAT THE TOTAL
25 AMOUNT OF REQUISITIONS FOR
26 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
27 EXPENDITURES MADE AS CERTIFIED BY SUCH
28 OFFICER TO THE STATE TREASURER, SHALL
29 NOT EXCEED THE AMOUNT OF THE BOND OF
30 THE OFFICER HAVING CONTROL OF THE

1 DISBURSEMENT FROM THE FUNDS ADVANCED.
2 FOR CONTINGENT EXPENSES FOR THE
3 PRESIDENT AND PRESIDENT PRO TEMPORE.
4 THE SUM APPROPRIATED SHALL BE
5 ALLOCATED TO THE OFFICERS IN THE SAME
6 MANNER AND PROPORTION AS THE
7 APPROPRIATIONS FOR CONTINGENT EXPENSES
8 CONTAINED IN SECTION 251 OF THE ACT OF
9 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN
10 AS THE GENERAL APPROPRIATION ACT OF
11 2002.

12 STATE APPROPRIATION..... 25,000

13 UPON PRESENTATION OF REQUISITIONS
14 FOR CONTINGENT EXPENSES, SUCH SHALL BE
15 PAID ON WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH REQUISITION
18 AS ENTITLED TO RECEIVE SUCH
19 COMPENSATION OR EXPENSES.

20 MISCELLANEOUS EXPENSES:

21 MILEAGE AND EXPENSES, SENATORS: IN
22 ADDITION TO THE ANNUAL REIMBURSEMENT
23 FOR EXPENSES AUTHORIZED BY LAW FOR
24 EACH MEMBER OF THE SENATE, EACH MEMBER
25 SHALL BE ENTITLED TO REIMBURSEMENT FOR
26 ACTUAL EXPENSES, NOT EXCEEDING THE SUM
27 OF \$2,500 ANNUALLY, INCURRED FOR
28 LODGING AND MEALS WHILE AWAY FROM HOME
29 ON OFFICIAL LEGISLATIVE BUSINESS,
30 OFFICIAL POSTAGE AND ALL OTHER

1 EXPENSES INCIDENTAL TO LEGISLATIVE
 2 DUTIES.
 3 STATE APPROPRIATION..... 1,329,000
 4 LEGISLATIVE PRINTING AND EXPENSES,
 5 FURNITURE, TECHNOLOGY IMPROVEMENTS,
 6 RESTORATIONS, SECURITY ENHANCEMENTS,
 7 NORTH OFFICE BUILDING MODERNIZATION,
 8 EQUIPMENT, RENOVATIONS AND OTHER
 9 EXPENSES.
 10 STATE APPROPRIATION..... 13,077,000
 11 UPON PRESENTATION OF REQUISITIONS
 12 BY THE CHIEF CLERK AGAINST THE
 13 APPROPRIATIONS FOR LEGISLATIVE
 14 PRINTING AND EXPENSES FOR EXPENSES,
 15 SUCH SHALL BE PAID ON WARRANT OF THE
 16 STATE TREASURER DIRECTLY TO AND IN
 17 FAVOR OF THE PERSONS DESIGNATED IN
 18 SUCH REQUISITIONS AS ENTITLED TO
 19 RECEIVE SUCH EXPENSES.
 20 FOR THE COMPUTER SERVICES ACCOUNT
 21 (R) AND THE COMPUTER SERVICES ACCOUNT
 22 (D), INCLUDING THE PAYMENT OF
 23 SALARIES, WAGES, OPERATING COSTS,
 24 CONTRACTS, EQUIPMENT, SOFTWARE AND
 25 OTHER INCIDENTAL MATERIALS AND
 26 EXPENSES. SUCH EQUIPMENT, SOFTWARE AND
 27 INCIDENTAL MATERIALS MAY BE ORDERED
 28 DIRECTLY BY THE SUPERVISING MEMBER OF
 29 THE CAUCUS COMPUTER SERVICES OFFICE,
 30 TO THE EXTENT EACH ITEM IS LESS THAN

1 \$1,000, A COPY OF THE ORDER IS
2 FORWARDED TO THE CHIEF CLERK, AND ALL
3 OTHER PROVISIONS OF THE FINANCIAL
4 OPERATING RULES OF THE SENATE,
5 INCLUDING PRICING AND SERVICES ARE
6 FOLLOWED. THE SUM APPROPRIATED SHALL
7 BE DIVIDED EQUALLY BY THE STATE
8 TREASURER AND SHALL BE DEPOSITED INTO
9 THE COMPUTER SERVICES ACCOUNT (R) AND
10 THE COMPUTER SERVICES ACCOUNT (D).

11 STATE APPROPRIATION..... 10,290,000

12 FOR THE PAYMENT OF THE EXPENSES OF
13 THE COMMITTEE ON APPROPRIATIONS (R)
14 AND THE COMMITTEE ON APPROPRIATIONS
15 (D) FOR INVESTIGATING SCHOOLS,
16 COLLEGES, UNIVERSITIES, CORRECTIONAL
17 INSTITUTIONS, MENTAL HOSPITALS,
18 MEDICAL AND SURGICAL HOSPITALS, HOMES
19 AND OTHER INSTITUTIONS AND AGENCIES
20 SUPPORTED, IN WHOLE OR IN PART, BY
21 APPROPRIATIONS FROM THE STATE TREASURY
22 IN ANALYZING REPORTS, EXPENDITURES AND
23 THE GENERAL OPERATION AND
24 ADMINISTRATION OF THE INSTITUTIONS AND
25 AGENCIES, IN EXAMINING AND ANALYZING
26 REQUESTS OF THE SAME AND OF THE
27 VARIOUS DEPARTMENTS, BOARDS AND
28 COMMISSIONS OF THE COMMONWEALTH, AND
29 FOR THE COLLECTION OF DATA FROM OTHER
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND
2 EXCHANGING INFORMATION WITH
3 LEGISLATIVE BUDGET AND FINANCIAL
4 COMMITTEES OF OTHER STATES, AND FOR
5 THE NECESSARY CLERICAL ASSISTANCE AND
6 OTHER ASSISTANCE, TRAVEL EXPENSES,
7 MEMBER LODGING RENTAL AND ALL OTHER
8 EXPENSES DEEMED NECESSARY BY THE
9 CHAIRMAN (R) OR THE CHAIRMAN (D), AS
10 APPROPRIATE, IN COMPILING DATA AND
11 INFORMATION CONNECTED WITH THE WORK OF
12 THE SENATE IN COMPILING COMPARATIVE
13 COSTS AND OTHER FISCAL DATA AND
14 INFORMATION FOR THE USE OF THE
15 COMMITTEE AND THE SENATE DURING
16 LEGISLATIVE SESSIONS AND DURING THE
17 INTERIM BETWEEN LEGISLATIVE SESSIONS
18 TO THE DISCHARGE OF SUCH DUTIES. THE
19 COMMITTEE, UPON AUTHORIZATION OF THE
20 CHAIRMAN (R), SHALL HAVE THE AUTHORITY
21 TO EXAMINE AND INSPECT ALL PROPERTIES,
22 EQUIPMENT, FACILITIES, FILES, RECORDS
23 AND ACCOUNTS OF ANY STATE OFFICE,
24 DEPARTMENT, INSTITUTION, BOARD,
25 COMMITTEE, COMMISSION OR AGENCY OR ANY
26 INSTITUTION OR AGENCY SUPPORTED, IN
27 WHOLE OR IN PART, BY APPROPRIATION
28 FROM THE STATE TREASURY AND TO
29 ADMINISTER OATHS. THE COMMITTEE ON
30 APPROPRIATIONS MAY ISSUE SUBPOENAS

1 UNDER THE HAND AND SEAL OF THE
2 CHAIRMAN (R) TO COMPEL THE ATTENDANCE
3 OF WITNESSES AND THE PRODUCTION OF ANY
4 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
5 TESTIMONY TOUCHING MATTERS PROPERLY
6 BEING INQUIRED INTO BY THE COMMITTEE
7 AND TO CAUSE THE DEPOSITION OF
8 WITNESSES EITHER RESIDING WITHIN OR
9 WITHOUT THE STATE TO BE TAKEN IN THE
10 MANNER PRESCRIBED BY LAW FOR TAKING
11 DEPOSITIONS IN CIVIL ACTIONS. UPON
12 PRESENTATION OF REQUISITIONS BY THE
13 CHIEF CLERK FOR SUCH COMPENSATION OR
14 EXPENSES, SUCH SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH REQUISITION
18 AS ENTITLED TO RECEIVE SUCH
19 COMPENSATION OR EXPENSES. THE SUM
20 APPROPRIATED SHALL BE DIVIDED EQUALLY
21 BY THE STATE TREASURER AND SHALL BE
22 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
23 COMMITTEE ON APPROPRIATIONS (R) AND
24 THE COMMITTEE ON APPROPRIATIONS (D).

25 STATE APPROPRIATION.....

8,996,000

26 FOR THE CAUCUS OPERATIONS ACCOUNT
27 (R) AND THE CAUCUS OPERATIONS ACCOUNT
28 (D) FOR PAYMENT OF SALARIES, WAGES AND
29 ALL OTHER INCIDENTAL EXPENSES INCURRED
30 IN HIRING PERSONNEL AND STAFF FOR

1 SERVICES WHICH, IN THE OPINION OF THE
2 FLOOR LEADER (R) OR THE FLOOR LEADER
3 (D) AS MAY BE APPROPRIATE, MAY BE
4 REQUIRED OR ARISE DURING LEGISLATIVE
5 SESSIONS AND DURING THE INTERIM
6 BETWEEN LEGISLATIVE SESSIONS AND FOR
7 THE PAYMENT OF ALL OTHER EXPENSES,
8 INCLUDING MEMBER LODGING RENTAL,
9 RELATED TO THE PERFORMANCE OF SENATE
10 DUTIES AND RESPONSIBILITIES. UPON
11 PRESENTATION OF REQUISITIONS BY THE
12 CHIEF CLERK FOR SUCH COMPENSATION OR
13 EXPENSES, SUCH SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER
15 DIRECTLY TO AND IN FAVOR OF THE
16 PERSONS DESIGNATED IN SUCH REQUISITION
17 AS ENTITLED TO RECEIVE SUCH
18 COMPENSATION OR EXPENSES. THE SUM
19 APPROPRIATED SHALL BE DIVIDED EQUALLY
20 BY THE STATE TREASURER AND SHALL BE
21 DEPOSITED INTO THE CAUCUS OPERATIONS
22 ACCOUNT (R) AND THE CAUCUS OPERATIONS
23 ACCOUNT (D).

24 STATE APPROPRIATION..... 36,600,000

25 FOR COMMITTEE AND CONTINGENT
26 EXPENSES WHICH IN THE OPINION OF THE
27 FLOOR LEADER (R) OR THE FLOOR LEADER
28 (D) MAY BE APPROPRIATE, INCLUDING
29 ALLOCATIONS FOR CONTINGENT EXPENSES IN
30 THE SAME AMOUNTS AS THE APPROPRIATIONS

1 FOR CONTINGENT EXPENSES CONTAINED IN
2 SECTION 251 OF THE ACT OF JUNE 29,
3 2002 (P.L.2106, NO.7A) KNOWN AS THE
4 GENERAL APPROPRIATION ACT OF 2002
5 OTHER THAN CONTINGENT EXPENSES FOR THE
6 PRESIDENT AND PRESIDENT PRO TEMPORE.
7 UPON PRESENTATION OF REQUISITIONS BY
8 THE CHIEF CLERK FOR SUCH EXPENSES,
9 SUCH SHALL BE PAID ON WARRANT OF THE
10 STATE TREASURER DIRECTLY TO AND IN
11 FAVOR OF THE PERSONS DESIGNATED IN
12 SUCH REQUISITION AS ENTITLED TO
13 RECEIVE SUCH EXPENSES. THE SUM
14 APPROPRIATED SHALL BE DIVIDED EQUALLY
15 BY THE STATE TREASURER AND SHALL BE
16 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
17 COMMITTEE AND CONTINGENT EXPENSE
18 ACCOUNT (R) AND THE COMMITTEE AND
19 CONTINGENT EXPENSE ACCOUNT (D).

20 STATE APPROPRIATION..... 458,000

21 ALL APPROPRIATIONS MADE IN THIS ACT
22 OR IN ANY OTHER FISCAL YEAR TO ANY
23 ACCOUNT OF THE SENATE REMAINING
24 UNEXPENDED AND UNENCUMBERED ON THE
25 EFFECTIVE DATE OF THIS PART, MAY BE
26 TRANSFERRED BY THE COMMITTEE ON
27 MANAGEMENT OPERATIONS, BY A VOTE OF
28 TWO-THIRDS OF ITS MEMBERS, IN ITS
29 DISCRETION, TO SUCH SENATE ACCOUNTS AS
30 THE COMMITTEE DEEMS NECESSARY. SUCH

1 POWER TO TRANSFER APPROPRIATIONS SHALL
2 BE LIMITED TO THE 2005-2006 FISCAL
3 YEAR.

4 FOR THE CHIEF CLERK OF THE SENATE
5 FOR THE PURCHASE OF PENNSYLVANIA AND
6 NATIONAL FLAGS TO BE SENT TO RESIDENTS
7 OF PENNSYLVANIA.

| | | |
|---|--------------------------|--------|
| 8 | STATE APPROPRIATION..... | 24,000 |
|---|--------------------------|--------|

9 SECTION 252. HOUSE OF
10 REPRESENTATIVES.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE HOUSE
12 OF REPRESENTATIVES:

| | | |
|----|--------------------------------------|-------|
| | FEDERAL | STATE |
| 13 | FOR THE SALARIES, WAGES AND ALL | |
| 14 | NECESSARY EXPENSES FOR THE FOLLOWING | |
| 15 | PURPOSES: | |

16 SALARIES OF REPRESENTATIVES AND
17 EXTRA COMPENSATION TO THE SPEAKER OF
18 THE HOUSE OF REPRESENTATIVES.

| | | |
|----|--------------------------|------------|
| 19 | STATE APPROPRIATION..... | 19,222,000 |
|----|--------------------------|------------|

20 SALARIES:

21 HOUSE EMPLOYEES (D).

| | | |
|----|--------------------------|------------|
| 22 | STATE APPROPRIATION..... | 16,425,000 |
|----|--------------------------|------------|

23 HOUSE EMPLOYEES (R).

| | | |
|----|--------------------------|------------|
| 24 | STATE APPROPRIATION..... | 16,425,000 |
|----|--------------------------|------------|

25 FOR THE OPERATION OF THE SPEAKER'S
26 OFFICE.

| | | |
|----|--------------------------|---------|
| 27 | STATE APPROPRIATION..... | 897,000 |
|----|--------------------------|---------|

28 BIPARTISAN MANAGEMENT COMMITTEE,
29 CHIEF CLERK AND COMPTROLLER.

| | | |
|----|--------------------------|------------|
| 30 | STATE APPROPRIATION..... | 12,159,000 |
|----|--------------------------|------------|

| | | |
|----|--------------------------------|-----------|
| 1 | MILEAGE: | |
| 2 | REPRESENTATIVES, OFFICERS AND | |
| 3 | EMPLOYEES. | |
| 4 | STATE APPROPRIATION..... | 300,000 |
| 5 | POSTAGE: | |
| 6 | CHIEF CLERK AND LEGISLATIVE | |
| 7 | JOURNAL. | |
| 8 | STATE APPROPRIATION..... | 2,000,000 |
| 9 | CONTINGENT EXPENSES: | |
| 10 | SPEAKER. | |
| 11 | STATE APPROPRIATION..... | 20,000 |
| 12 | CHIEF CLERK. | |
| 13 | STATE APPROPRIATION..... | 643,000 |
| 14 | FLOOR LEADER (D). | |
| 15 | STATE APPROPRIATION..... | 7,000 |
| 16 | FLOOR LEADER (R). | |
| 17 | STATE APPROPRIATION..... | 7,000 |
| 18 | WHIP (D). | |
| 19 | STATE APPROPRIATION..... | 6,000 |
| 20 | WHIP (R). | |
| 21 | STATE APPROPRIATION..... | 6,000 |
| 22 | CHAIRMAN OF THE CAUCUS (D). | |
| 23 | STATE APPROPRIATION..... | 3,000 |
| 24 | CHAIRMAN OF THE CAUCUS (R). | |
| 25 | STATE APPROPRIATION..... | 3,000 |
| 26 | SECRETARY OF THE CAUCUS (D). | |
| 27 | STATE APPROPRIATION..... | 3,000 |
| 28 | SECRETARY OF THE CAUCUS (R). | |
| 29 | STATE APPROPRIATION..... | 3,000 |
| 30 | CHAIRMAN OF THE APPROPRIATIONS | |

| | | |
|----|---------------------------------------|--------|
| 1 | COMMITTEE (D). | |
| 2 | STATE APPROPRIATION..... | 6,000 |
| 3 | CHAIRMAN OF THE APPROPRIATIONS | |
| 4 | COMMITTEE (R). | |
| 5 | STATE APPROPRIATION..... | 6,000 |
| 6 | CHAIRMAN OF THE POLICY COMMITTEE | |
| 7 | (D). | |
| 8 | STATE APPROPRIATION..... | 2,000 |
| 9 | CHAIRMAN OF THE POLICY COMMITTEE | |
| 10 | (R). | |
| 11 | STATE APPROPRIATION..... | 2,000 |
| 12 | CAUCUS ADMINISTRATOR (D). | |
| 13 | STATE APPROPRIATION..... | 2,000 |
| 14 | CAUCUS ADMINISTRATOR (R). | |
| 15 | STATE APPROPRIATION..... | 2,000 |
| 16 | ADMINISTRATOR FOR STAFF (D). | |
| 17 | STATE APPROPRIATION..... | 20,000 |
| 18 | ADMINISTRATOR FOR STAFF (R). | |
| 19 | STATE APPROPRIATION..... | 20,000 |
| 20 | THE ABOVE APPROPRIATIONS FOR | |
| 21 | POSTAGE AND FOR CONTINGENT EXPENSES | |
| 22 | SHALL BE PAID PRIOR TO THE PAYMENT OF | |
| 23 | SUCH EXPENSES ON WARRANT OF THE STATE | |
| 24 | TREASURER IN FAVOR OF THE OFFICERS | |
| 25 | ABOVE NAMED UPON THE PRESENTATION OF | |
| 26 | THEIR REQUISITIONS FOR THE SAME: | |
| 27 | PROVIDED, THAT THE TOTAL AMOUNT OF | |
| 28 | REQUISITIONS FOR ADVANCEMENTS, LESS | |
| 29 | THE TOTAL AMOUNT OF EXPENDITURES MADE | |
| 30 | AS CERTIFIED BY SUCH OFFICERS TO THE | |

1 STATE TREASURER, SHALL NOT EXCEED THE
2 AMOUNT OF THE BOND OF THE OFFICER
3 HAVING CONTROL OF THE DISBURSEMENT
4 FROM THE FUNDS ADVANCED.
5 MISCELLANEOUS EXPENSES:
6 LEGISLATIVE OFFICE FOR RESEARCH
7 LIAISON.
8 STATE APPROPRIATION..... 677,000
9 INCIDENTAL EXPENSES.
10 STATE APPROPRIATION..... 7,845,000
11 EXPENSES - REPRESENTATIVES: IN
12 ADDITION TO ANNUAL REIMBURSEMENT FOR
13 EXPENSES HERETOFORE AUTHORIZED BY LAW
14 FOR EACH MEMBER OF THE HOUSE OF
15 REPRESENTATIVES, EACH MEMBER SHALL BE
16 ENTITLED TO REIMBURSEMENT FOR ACTUAL
17 EXPENSES, NOT EXCEEDING THE SUM OF
18 \$12,500 ANNUALLY, INCURRED FOR LODGING
19 AND MEALS WHILE AWAY FROM HOME ON
20 OFFICIAL LEGISLATIVE BUSINESS, HOME
21 OFFICE EXPENSES, OFFICIAL POSTAGE,
22 STAFF AND ALL OTHER EXPENSES
23 INCIDENTAL TO LEGISLATIVE DUTIES.
24 STATE APPROPRIATION..... 5,133,000
25 LEGISLATIVE PRINTING AND EXPENSES.
26 STATE APPROPRIATION..... 16,000,000
27 ATTENDING NATIONAL LEGISLATIVE
28 CONFERENCE - EXPENSES.
29 STATE APPROPRIATION..... 294,000
30 THE ABOVE APPROPRIATION FOR

1 ATTENDING NATIONAL LEGISLATIVE
2 CONFERENCE MEETINGS AND FOR ATTENDING
3 MEETINGS OF THE COUNCIL OF STATE
4 GOVERNMENTS SHALL BE PAID TO THE CHIEF
5 CLERK OF THE HOUSE IN THE SAME MANNER
6 AND UNDER THE SAME CONDITIONS AS THE
7 APPROPRIATIONS FOR POSTAGE AND
8 CONTINGENT EXPENSES ABOVE.

9 FOR THE PAYMENT OF THE EXPENSES OF
10 THE COMMITTEE ON APPROPRIATIONS (R) OF
11 THE HOUSE OF REPRESENTATIVES IN
12 INVESTIGATING SCHOOLS, COLLEGES,
13 UNIVERSITIES, CORRECTIONAL
14 INSTITUTIONS, MENTAL HOSPITALS,
15 MEDICAL AND SURGICAL HOSPITALS, HOMES
16 AND OTHER INSTITUTIONS AND AGENCIES
17 SUPPORTED, IN WHOLE OR IN PART, BY
18 APPROPRIATIONS FROM THE STATE TREASURY
19 IN ANALYZING REPORTS, EXPENDITURES AND
20 THE GENERAL OPERATION AND
21 ADMINISTRATION OF THE INSTITUTIONS AND
22 AGENCIES IN EXAMINING AND ANALYZING
23 REQUESTS OF THE SAME AND OF THE
24 VARIOUS DEPARTMENTS, BOARDS AND
25 COMMISSIONS OF THE COMMONWEALTH, AND
26 FOR THE COLLECTION OF DATA FROM OTHER
27 STATES, ATTENDING SEMINARS AND
28 CONFERENCES, AND IN COOPERATING AND
29 EXCHANGING INFORMATION WITH
30 LEGISLATIVE BUDGET AND FINANCIAL

1 COMMITTEES OF OTHER STATES, AND ANY
2 OFFICE EXPENSES NECESSARY TO SERVE THE
3 COMMITTEE AND ITS CHAIRMAN, AND FOR
4 THE NECESSARY CLERICAL ASSISTANCE AND
5 OTHER ASSISTANCE, TRAVEL EXPENSES AND
6 ALL OTHER EXPENSES DEEMED NECESSARY BY
7 THE CHAIRMAN IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE WORK OF
9 THE COMMITTEE IN COMPILING COMPARATIVE
10 COST AND OTHER FISCAL DATA AND
11 INFORMATION FOR THE USE OF THE
12 COMMITTEE AND THE HOUSE OF
13 REPRESENTATIVES DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS TO THE
16 DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE SHALL HAVE THE AUTHORITY TO
18 EXAMINE AND INSPECT ALL PROPERTIES,
19 EQUIPMENT, FACILITIES, FILES, RECORDS
20 AND ACCOUNTS OF ANY STATE OFFICE,
21 DEPARTMENT, INSTITUTION, BOARD,
22 COMMITTEE, COMMISSION OR AGENCY OR ANY
23 INSTITUTION OR AGENCY SUPPORTED, IN
24 WHOLE OR IN PART, BY APPROPRIATION
25 FROM THE STATE TREASURY AND TO
26 ADMINISTER OATHS. THE SUM APPROPRIATED
27 SHALL BE PAID ON WARRANT OF THE STATE
28 TREASURER IN FAVOR OF THE CHAIRMAN OF
29 THE COMMITTEE ON THE PRESENTATION OF
30 HIS REQUISITION FOR THE SAME. THE

1 CHAIRMAN OF THE COMMITTEE ON
2 APPROPRIATIONS (R) SHALL, NOT LATER
3 THAN 30 DAYS AFTER THE TERMINATION OF
4 HIS TERM OF OFFICE OR UNTIL HIS
5 SUCCESSOR IS ELECTED AND ALSO WITHIN
6 30 DAYS AFTER THE ADJOURNMENT OF ANY
7 REGULAR OR SPECIAL SESSION, FILE AN
8 ACCOUNT, TOGETHER WITH SUPPORTING
9 DOCUMENTS WHENEVER POSSIBLE, IN THE
10 OFFICE OF THE COMMITTEE ON
11 APPROPRIATIONS, OF THE COMMITTEE'S
12 EXPENSES SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 4,200,000

15 FOR THE PAYMENT OF THE EXPENSES OF
16 ONE MEMBER OF THE COMMITTEE ON
17 APPROPRIATIONS (D) OF THE HOUSE OF
18 REPRESENTATIVES, DESIGNATED BY A
19 MAJORITY VOTE OF THE HOUSE OF
20 REPRESENTATIVES CAUCUS (D), FOR
21 INVESTIGATING SCHOOLS, COLLEGES,
22 UNIVERSITIES, CORRECTIONAL
23 INSTITUTIONS, MENTAL HOSPITALS,
24 MEDICAL AND SURGICAL HOSPITALS, HOMES
25 AND OTHER INSTITUTIONS AND AGENCIES
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATIONS FROM THE STATE TREASURY
28 IN ANALYZING REPORTS, EXPENDITURES,
29 AND THE GENERAL OPERATION AND
30 ADMINISTRATION OF THE INSTITUTIONS AND

1 AGENCIES IN EXAMINING AND ANALYZING
2 REQUESTS OF THE SAME AND OF THE
3 VARIOUS DEPARTMENTS, BOARDS AND
4 COMMISSIONS OF THE COMMONWEALTH AND
5 FOR THE COLLECTION OF DATA FROM OTHER
6 STATES, ATTENDING SEMINARS AND
7 CONFERENCES, AND IN COOPERATING AND
8 EXCHANGING INFORMATION WITH
9 LEGISLATIVE BUDGET AND FINANCIAL
10 COMMITTEES OF OTHER STATES, AND ANY
11 OFFICE EXPENSES NECESSARY TO SERVE THE
12 COMMITTEE AND ITS CHAIRMAN, AND FOR
13 THE NECESSARY CLERICAL ASSISTANCE, AND
14 OTHER ASSISTANCE, TRAVEL EXPENSES AND
15 ALL OTHER EXPENSES DEEMED NECESSARY BY
16 THE CHAIRMAN IN COMPILING DATA AND
17 INFORMATION CONNECTED WITH THE WORK OF
18 THE COMMITTEE IN COMPILING COMPARATIVE
19 COST AND OTHER FISCAL DATA AND
20 INFORMATION FOR THE USE OF THE
21 COMMITTEE AND THE HOUSE OF
22 REPRESENTATIVES DURING LEGISLATIVE
23 SESSIONS AND DURING THE INTERIM
24 BETWEEN LEGISLATIVE SESSIONS TO THE
25 DISCHARGE OF SUCH DUTIES. THE SUM
26 APPROPRIATED SHALL BE PAID ON WARRANT
27 OF THE STATE TREASURER IN FAVOR OF THE
28 MEMBER SO DESIGNATED BY THE MAJORITY
29 VOTE OF THE HOUSE OF REPRESENTATIVES
30 CAUCUS (D) ON THE PRESENTATION OF HIS

1 REQUISITION FOR THE SAME. SUCH MEMBER
2 SO DESIGNATED SHALL, NOT LATER THAN 30
3 DAYS AFTER THE TERMINATION OF HIS TERM
4 OF OFFICE OR UNTIL HIS SUCCESSOR IS
5 ELECTED AND ALSO WITHIN 30 DAYS AFTER
6 THE ADJOURNMENT OF ANY REGULAR OR
7 SPECIAL SESSION, FILE AN ACCOUNT,
8 TOGETHER WITH SUPPORTING DOCUMENTS
9 WHENEVER POSSIBLE, IN THE OFFICE OF
10 THE COMMITTEE ON APPROPRIATIONS (D) OF
11 THE HOUSE OF REPRESENTATIVES, OF HIS
12 EXPENSES SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 4,200,000

15 THE COMMITTEE ON APPROPRIATIONS MAY
16 ISSUE SUBPOENAS UNDER THE HAND AND
17 SEAL OF THE MAJORITY CHAIRMAN TO
18 COMPEL THE ATTENDANCE OF WITNESSES AND
19 THE PRODUCTION OF ANY PAPERS, BOOKS,
20 ACCOUNTS, DOCUMENTS AND TESTIMONY
21 TOUCHING MATTERS PROPERLY BEING
22 INQUIRED INTO BY THE COMMITTEE AND TO
23 CAUSE THE DEPOSITION OF WITNESSES
24 EITHER RESIDING WITHIN OR WITHOUT THE
25 STATE TO BE TAKEN IN THE MANNER
26 PRESCRIBED BY LAW FOR TAKING
27 DEPOSITIONS IN CIVIL ACTIONS.

28 FOR THE PAYMENT TO THE SPECIAL
29 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
30 SALARIES, WAGES AND ALL OTHER

1 INCIDENTAL EXPENSES INCURRED IN HIRING
2 PERSONNEL AND STAFF OR FOR SERVICES,
3 WHICH, IN THE OPINION OF THE MAJORITY
4 LEADER, MAY BE REQUIRED OR ARISE
5 DURING LEGISLATIVE SESSIONS AND DURING
6 THE INTERIM BETWEEN LEGISLATIVE
7 SESSIONS AND FOR THE PAYMENT OF ALL
8 OTHER EXPENSES RELATED TO THE
9 PERFORMANCE OF HIS DUTIES AND
10 RESPONSIBILITIES. THE SUM APPROPRIATED
11 SHALL BE PAID ON WARRANT OF THE STATE
12 TREASURER IN FAVOR OF THE MAJORITY
13 LEADER ON THE PRESENTATION OF HIS
14 REQUISITION FOR THE SAME. THE MAJORITY
15 LEADER SHALL, NOT LATER THAN 30 DAYS
16 AFTER THE TERMINATION OF HIS TERM OF
17 OFFICE OR UNTIL HIS SUCCESSOR IS
18 ELECTED AND ALSO WITHIN 30 DAYS AFTER
19 THE ADJOURNMENT OF ANY REGULAR OR
20 SPECIAL SESSION, FILE AN ACCOUNT,
21 TOGETHER WITH SUPPORTING DOCUMENTS
22 WHENEVER POSSIBLE, IN THE OFFICE OF
23 THE MAJORITY LEADER, OF SUCH EXPENSES
24 SINCE THE FILING OF THE PRIOR ACCOUNT.

25 STATE APPROPRIATION.....

13,329,000

26 FOR THE PAYMENT TO THE SPECIAL
27 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
28 SALARIES, WAGES AND ALL OTHER
29 INCIDENTAL EXPENSES INCURRED IN HIRING
30 PERSONNEL AND STAFF OR FOR SERVICES

1 WHICH, IN THE OPINION OF THE MINORITY
2 LEADER, MAY BE REQUIRED OR ARISE
3 DURING LEGISLATIVE SESSIONS AND DURING
4 THE INTERIM BETWEEN LEGISLATIVE
5 SESSIONS AND FOR THE PAYMENT OF ALL
6 OTHER EXPENSES RELATED TO THE
7 PERFORMANCE OF HIS DUTIES AND
8 RESPONSIBILITIES. THE SUM APPROPRIATED
9 SHALL BE PAID ON WARRANT OF THE STATE
10 TREASURER IN FAVOR OF THE MINORITY
11 LEADER ON THE PRESENTATION OF HIS
12 REQUISITION FOR THE SAME. THE MINORITY
13 LEADER SHALL, NOT LATER THAN 30 DAYS
14 AFTER THE TERMINATION OF HIS TERM OF
15 OFFICE OR UNTIL HIS SUCCESSOR IS
16 ELECTED AND ALSO WITHIN 30 DAYS AFTER
17 THE ADJOURNMENT OF ANY REGULAR OR
18 SPECIAL SESSION, FILE AN ACCOUNT,
19 TOGETHER WITH SUPPORTING DOCUMENTS
20 WHENEVER POSSIBLE, IN THE OFFICE OF
21 THE MINORITY LEADER, OF SUCH EXPENSES
22 SINCE THE FILING OF THE PRIOR ACCOUNT.

23 STATE APPROPRIATION..... 13,329,000

24 FOR ALLOCATION IN SUCH AMOUNTS AS
25 MAY BE DESIGNATED BY THE LEGISLATIVE
26 MANAGEMENT COMMITTEE (R) TO THE
27 SEVERAL STANDING COMMITTEES (OTHER
28 THAN THE COMMITTEE ON APPROPRIATIONS)
29 OF THE HOUSE FOR PAYMENT OF
30 COMPENSATION OF COUNSEL, RESEARCH

1 ASSISTANTS AND OTHER STAFF PERSONNEL
2 HIRED AND ASSIGNED TO WORK ON BEHALF
3 OF THE CHAIRMAN AND THE MAJORITY
4 MEMBERS OF SUCH STANDING COMMITTEES OF
5 THE HOUSE AND FOR OTHER NECESSARY
6 EXPENSES INCURRED. UPON PRESENTATION
7 OF REQUISITIONS BY THE CHIEF CLERK OF
8 THE HOUSE FOR SUCH COMPENSATION OR
9 EXPENSES, SUCH SHALL BE PAID ON
10 WARRANT OF THE STATE TREASURER
11 DIRECTLY TO AND IN FAVOR OF THE
12 PERSONS DESIGNATED IN SUCH
13 REQUISITIONS AS ENTITLED TO RECEIVE
14 SUCH COMPENSATION OR EXPENSES. AN
15 ACCOUNTING, TOGETHER WITH SUPPORTING
16 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
17 FILED IN THE OFFICE OF THE CHIEF CLERK
18 OF SUCH EXPENSES SINCE THE FILING OF
19 THE PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 17,857,000

21 FOR ALLOCATION IN SUCH AMOUNTS AS
22 MAY BE DESIGNATED BY THE LEGISLATIVE
23 MANAGEMENT COMMITTEE (D) TO THE
24 SEVERAL STANDING COMMITTEES (OTHER
25 THAN THE COMMITTEE ON APPROPRIATIONS)
26 OF THE HOUSE FOR PAYMENT OF
27 COMPENSATION OF COUNSEL, RESEARCH
28 ASSISTANTS AND OTHER STAFF PERSONNEL
29 HIRED AND ASSIGNED TO WORK ON BEHALF
30 OF THE MINORITY MEMBERS OF SUCH

1 STANDING COMMITTEES OF THE HOUSE AND
2 FOR OTHER NECESSARY EXPENSES INCURRED.
3 UPON PRESENTATION OF REQUISITIONS BY
4 THE CHIEF CLERK OF THE HOUSE FOR SUCH
5 COMPENSATION OR EXPENSES, SUCH SHALL
6 BE PAID ON WARRANT OF THE STATE
7 TREASURER DIRECTLY TO AND IN FAVOR OF
8 THE PERSONS DESIGNATED IN SUCH
9 REQUISITIONS AS ENTITLED TO RECEIVE
10 SUCH COMPENSATION OR EXPENSES. AN
11 ACCOUNTING, TOGETHER WITH SUPPORTING
12 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
13 FILED IN THE OFFICE OF THE CHIEF CLERK
14 OF SUCH EXPENSES SINCE THE FILING OF
15 THE PRIOR ACCOUNT.

16 STATE APPROPRIATION..... 17,857,000

17 ALL APPROPRIATIONS MADE IN THIS ACT
18 OR IN ANY OTHER FISCAL YEAR TO ANY
19 ACCOUNT OF THE HOUSE OF
20 REPRESENTATIVES REMAINING UNEXPENDED
21 AND UNENCUMBERED ON THE EFFECTIVE DATE
22 OF THIS PART, MAY BE TRANSFERRED BY
23 THE BIPARTISAN MANAGEMENT COMMITTEE,
24 IN ITS DISCRETION, TO SUCH HOUSE
25 ACCOUNTS AS THE COMMITTEE DEEMS
26 NECESSARY. SUCH POWER TO TRANSFER
27 APPROPRIATIONS SHALL BE LIMITED TO THE
28 2005-2006 FISCAL YEAR.

29 FOR THE COMMONWEALTH EMERGENCY
30 MEDICAL SYSTEM.

| | | |
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| 1 | STATE APPROPRIATION..... | 50,000 |
| 2 | FOR THE CHIEF CLERK OF THE HOUSE OF | |
| 3 | REPRESENTATIVES FOR THE PURCHASE OF | |
| 4 | PENNSYLVANIA AND NATIONAL FLAGS TO BE | |
| 5 | SENT TO RESIDENTS OF PENNSYLVANIA. | |
| 6 | STATE APPROPRIATION..... | 24,000 |
| 7 | FOR INFORMATION AND OTHER | |
| 8 | TECHNOLOGY. | |
| 9 | STATE APPROPRIATION..... | 16,000,000 |
| 10 | FOR THE SCHOOL FOR NEW MEMBERS. | |
| 11 | STATE APPROPRIATION..... | 15,000 |
| 12 | SECTION 253. LEGISLATIVE REFERENCE | |
| 13 | BUREAU.--THE FOLLOWING AMOUNTS ARE | |
| 14 | APPROPRIATED TO THE LEGISLATIVE | |
| 15 | REFERENCE BUREAU: | FEDERAL STATE |
| 16 | FOR THE SALARIES, WAGES AND ALL | |
| 17 | NECESSARY EXPENSES FOR THE WORK OF THE | |
| 18 | LEGISLATIVE REFERENCE BUREAU, | |
| 19 | INCLUDING THE CODE AND BULLETIN | |
| 20 | SECTION. | |
| 21 | THE PENNSYLVANIA CONSOLIDATED | |
| 22 | STATUTES, ADVANCE COPIES OF STATUTES, | |
| 23 | VOLUMES OF THE LAWS OF PENNSYLVANIA | |
| 24 | AND OTHER PUBLICATIONS SHALL BE | |
| 25 | PRINTED UNDER CONTRACTS ENTERED INTO | |
| 26 | BY THE LEGISLATIVE REFERENCE BUREAU | |
| 27 | (WITHOUT THE INTERVENTION OF ANY OTHER | |
| 28 | STATE AGENCY OR OFFICER AND WITHOUT | |
| 29 | REGARD TO ANY OTHER STATUTE REGULATING | |
| 30 | PRINTING CONTRACTS) AND DISTRIBUTED | |

1 (WITHOUT REGARD TO ANY OTHER STATUTE
2 REGULATING DISTRIBUTION OF LAWS) AS
3 DETERMINED BY THE BUREAU, AND MONEYS
4 FROM SALES SHALL BE PAID TO THE BUREAU
5 OR THE DEPARTMENT OF GENERAL SERVICES,
6 AS THE BUREAU SHALL DETERMINE, WHICH
7 SHALL PAY THE SAME INTO THE STATE
8 TREASURY TO THE CREDIT OF THE GENERAL
9 FUND. SUCH MONEYS ARE HEREBY
10 APPROPRIATED FROM THE GENERAL FUND TO
11 THE LEGISLATIVE REFERENCE BUREAU FOR
12 THE EDITING, PRINTING AND DISTRIBUTION
13 OF SUCH PUBLICATIONS AND RELATED
14 EXPENSES.

| | | |
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| 15 | STATE APPROPRIATION..... | 7,598,000 |
| 16 | FOR CONTINGENT EXPENSES CONNECTED | |
| 17 | WITH THE WORK OF THE LEGISLATIVE | |
| 18 | REFERENCE BUREAU TO BE PAID ON | |
| 19 | WARRANTS OF THE STATE TREASURER IN | |
| 20 | FAVOR OF THE DIRECTOR ON THE | |
| 21 | PRESENTATION OF HIS REQUISITIONS FOR | |
| 22 | THE SAME. THE DIRECTOR SHALL FILE AN | |
| 23 | ACCOUNTING OF THE EXPENSES, TOGETHER | |
| 24 | WITH SUPPORTING DOCUMENTS WHENEVER | |
| 25 | POSSIBLE, IN THE OFFICE OF THE | |
| 26 | LEGISLATIVE REFERENCE BUREAU. | |

| | | |
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| 27 | STATE APPROPRIATION..... | 20,000 |
| 28 | FOR THE PENNSYLVANIA BULLETIN AND | |
| 29 | PENNSYLVANIA CODE AND RELATED | |
| 30 | EXPENSES. | |

1 STATE APPROPRIATION..... 795,000

2 SECTION 254. LEGISLATIVE BUDGET
3 AND FINANCE COMMITTEE.--THE FOLLOWING
4 AMOUNTS ARE APPROPRIATED TO THE
5 LEGISLATIVE BUDGET AND FINANCE
6 COMMITTEE:

FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL
8 NECESSARY EXPENSES FOR THE WORK OF THE
9 LEGISLATIVE BUDGET AND FINANCE
10 COMMITTEE UPON PRESENTATION OF
11 REQUISITIONS FOR THE SAME FROM THE
12 CHAIRMAN TO BE PAID ON WARRANTS OF THE
13 STATE TREASURER DIRECTLY TO AND IN
14 FAVOR OF THE PERSON NAMED IN THE
15 REQUISITIONS.

16 STATE APPROPRIATION..... 2,250,000

17 SECTION 255. LEGISLATIVE DATA
18 PROCESSING COMMITTEE.--THE FOLLOWING
19 AMOUNTS ARE APPROPRIATED TO THE
20 LEGISLATIVE DATA PROCESSING
21 COMMITTEE:

FEDERAL STATE

22 FOR THE OPERATION OF THE
23 LEGISLATIVE DATA PROCESSING CENTER
24 UPON PRESENTATION OF REQUISITIONS FOR
25 THE SAME FROM THE CHAIRMAN TO BE PAID
26 ON WARRANTS OF THE STATE TREASURER
27 DIRECTLY TO AND IN FAVOR OF THE PERSON
28 NAMED IN THE REQUISITIONS.

29 STATE APPROPRIATION..... 3,751,000

30 SECTION 256. JOINT STATE

| | | | |
|----|--|---------|-----------|
| 1 | GOVERNMENT COMMISSION.--THE FOLLOWING | | |
| 2 | AMOUNTS ARE APPROPRIATED TO THE JOINT | | |
| 3 | STATE GOVERNMENT COMMISSION: | FEDERAL | STATE |
| 4 | FOR THE SALARIES, WAGES AND ALL | | |
| 5 | NECESSARY EXPENSES FOR THE WORK OF THE | | |
| 6 | JOINT STATE GOVERNMENT COMMISSION UPON | | |
| 7 | PRESENTATION OF REQUISITIONS FOR THE | | |
| 8 | SAME FROM THE CHAIRMAN TO BE PAID ON | | |
| 9 | WARRANTS OF THE STATE TREASURER | | |
| 10 | DIRECTLY TO AND IN FAVOR OF THE PERSON | | |
| 11 | NAMED IN THE REQUISITION. | | |
| 12 | STATE APPROPRIATION..... | | 1,795,000 |
| 13 | SECTION 257. LOCAL GOVERNMENT | | |
| 14 | COMMISSION.--THE FOLLOWING AMOUNTS ARE | | |
| 15 | APPROPRIATED TO THE LOCAL GOVERNMENT | | |
| 16 | COMMISSION: | FEDERAL | STATE |
| 17 | FOR THE SALARIES, WAGES AND ALL | | |
| 18 | EXPENSES NECESSARY FOR THE WORK OF THE | | |
| 19 | LOCAL GOVERNMENT COMMISSION UPON | | |
| 20 | PRESENTATION OF REQUISITIONS FOR THE | | |
| 21 | SAME FROM THE CHAIRMAN TO BE PAID ON | | |
| 22 | WARRANTS OF THE STATE TREASURER | | |
| 23 | DIRECTLY TO AND IN FAVOR OF THE PERSON | | |
| 24 | NAMED IN THE REQUISITIONS. | | |
| 25 | STATE APPROPRIATION..... | | 1,159,000 |
| 26 | FOR THE COMPILATION AND | | |
| 27 | DISTRIBUTION OF VARIOUS MUNICIPAL | | |
| 28 | CODES. | | |
| 29 | STATE APPROPRIATION..... | | 28,000 |
| 30 | SECTION 258. JOINT LEGISLATIVE AIR | | |

1 AND WATER POLLUTION CONTROL AND
2 CONSERVATION COMMITTEE.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE JOINT
4 LEGISLATIVE AIR AND WATER POLLUTION
5 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE
6 FOR THE SALARIES AND EXPENSES OF
7 THE JOINT LEGISLATIVE AIR AND WATER
8 POLLUTION CONTROL AND CONSERVATION
9 COMMITTEE UPON PRESENTATION OF
10 REQUISITIONS FOR THE SAME FROM THE
11 CHAIRMAN TO BE PAID ON WARRANTS OF THE
12 STATE TREASURER DIRECTLY TO AND IN
13 FAVOR OF THE PERSON NAMED IN THE
14 REQUISITIONS.
15 STATE APPROPRIATION..... 498,000
16 SECTION 259. LEGISLATIVE AUDIT
17 ADVISORY COMMISSION.--THE FOLLOWING
18 AMOUNTS ARE APPROPRIATED TO THE
19 LEGISLATIVE AUDIT ADVISORY
20 COMMISSION: FEDERAL STATE
21 FOR THE SALARIES, WAGES AND ALL
22 EXPENSES NECESSARY FOR THE WORK OF THE
23 LEGISLATIVE AUDIT ADVISORY COMMISSION.
24 STATE APPROPRIATION..... 168,000
25 SECTION 260. INDEPENDENT
26 REGULATORY REVIEW COMMISSION.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO
28 THE INDEPENDENT REGULATORY REVIEW
29 COMMISSION: FEDERAL STATE
30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE WORK OF THE
2 INDEPENDENT REGULATORY REVIEW
3 COMMISSION.

4 STATE APPROPRIATION..... 1,850,000

5 SECTION 261. CAPITOL PRESERVATION
6 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE CAPITOL

8 PRESERVATION COMMITTEE: FEDERAL STATE

9 FOR THE OPERATION OF THE CAPITOL
10 PRESERVATION COMMITTEE. ALL
11 APPROPRIATIONS MADE IN THIS ACT OR IN
12 ANY OTHER FISCAL YEAR TO THE CAPITOL
13 PRESERVATION COMMITTEE FOR THE
14 RESTORATION OF THE CAPITOL REMAINING
15 UNEXPENDED AND UNENCUMBERED ON THE
16 EFFECTIVE DATE OF THIS PART MAY BE
17 EXPENDED BY THE COMMITTEE FOR SUCH
18 RESTORATION, INCLUDING ANY
19 CONSTRUCTION, ALTERATIONS, STRUCTURAL
20 MODIFICATIONS AND RELOCATIONS OF
21 EXISTING FACILITIES AND SERVICES AS
22 MAY BE NECESSARY OR INCIDENTAL TO
23 ACCOMPLISH ANY SUCH RESTORATION.

24 STATE APPROPRIATION..... 967,000

25 FOR THE RESTORATION OF THE CAPITOL
26 AND ITS ARTIFACTS, INCLUDING SUPPORT
27 FACILITIES AND SERVICES.

28 STATE APPROPRIATION..... 4,150,000

29 FOR FLAG CONSERVATION.

30 STATE APPROPRIATION..... 60,000

| | | | |
|----|--|---------|-----------|
| 1 | FOR A COLONIAL HISTORY OF THE | | |
| 2 | PENNSYLVANIA HOUSE OF REPRESENTATIVES. | | |
| 3 | STATE APPROPRIATION..... | | 197,000 |
| 4 | FOR THE CENTENNIAL OF THE CAPITOL. | | |
| 5 | NO FUNDS FROM THIS APPROPRIATION MAY | | |
| 6 | BE EXPENDED UNTIL ENABLING LEGISLATION | | |
| 7 | IS ENACTED. | | |
| 8 | STATE APPROPRIATION..... | | 250,000 |
| 9 | FOR RARE BOOKS CONSERVATION. | | |
| 10 | STATE APPROPRIATION..... | | 400,000 |
| 11 | SECTION 262. PENNSYLVANIA | | |
| 12 | COMMISSION ON SENTENCING.--THE | | |
| 13 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | | |
| 14 | THE PENNSYLVANIA COMMISSION ON | | |
| 15 | SENTENCING: | FEDERAL | STATE |
| 16 | FOR THE PENNSYLVANIA COMMISSION ON | | |
| 17 | SENTENCING. | | |
| 18 | STATE APPROPRIATION..... | | 992,000 |
| 19 | SECTION 263. CENTER FOR RURAL | | |
| 20 | PENNSYLVANIA.--THE FOLLOWING AMOUNTS | | |
| 21 | ARE APPROPRIATED TO THE CENTER FOR | | |
| 22 | RURAL PENNSYLVANIA: | FEDERAL | STATE |
| 23 | FOR THE CENTER FOR RURAL | | |
| 24 | PENNSYLVANIA. | | |
| 25 | STATE APPROPRIATION..... | | 1,050,000 |
| 26 | SECTION 264. COMMONWEALTH MAIL | | |
| 27 | PROCESSING CENTER.--THE FOLLOWING | | |
| 28 | AMOUNTS ARE APPROPRIATED TO THE | | |
| 29 | COMMONWEALTH MAIL PROCESSING CENTER: | FEDERAL | STATE |
| 30 | FOR THE COMMONWEALTH MAIL | | |

1 PROCESSING CENTER.

2 STATE APPROPRIATION..... 925,000

3 SUBPART C

4 JUDICIAL DEPARTMENT

5 SECTION 281. SUPREME COURT.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO

7 THE SUPREME COURT: FEDERAL STATE

8 FOR THE SUPREME COURT: INCLUDING

9 THE SALARIES OF THE SUPREME COURT

10 JUSTICES, FOR THE OFFICE OF

11 PROTHONOTARY AND FOR THE LIBRARY IN

12 THE EASTERN DISTRICT AND WESTERN

13 DISTRICT, FOR THE OFFICE OF

14 PROTHONOTARY IN THE MIDDLE DISTRICT,

15 FOR CRIERS, TIPSTAVES, OFFICIAL

16 STENOGRAPHERS, COURT OFFICERS AND THE

17 LAW SECRETARY OF THE CHIEF JUSTICE IN

18 EASTERN, MIDDLE AND WESTERN DISTRICTS,

19 HOME OFFICE EXPENSES AND WORKERS'

20 COMPENSATION INSURANCE PREMIUMS FOR

21 ALL SUPREME COURT EMPLOYEES NOT FUNDED

22 BY OTHER APPROPRIATIONS, FOR THE

23 OFFICE OF STATE REPORTERS, INCLUDING

24 THE SALARIES AND COMPENSATION OF

25 EMPLOYEES, INCLUDING THE FEES FOR

26 PROTHONOTARIES OF THE SUPREME COURT OF

27 THE EASTERN, MIDDLE AND WESTERN

28 DISTRICTS ON ASSIGNMENT TO JUDGES TO

29 COUNTIES OTHER THAN THEIR OWN, AND

30 FURTHER INCLUDING ASSESSMENTS FOR THE

| | | |
|----|--|------------|
| 1 | NATIONAL CENTER OF STATE COURTS. | |
| 2 | STATE APPROPRIATION..... | 13,151,000 |
| 3 | FOR VOUCHERED EXPENSES FOR | |
| 4 | JUSTICES. | |
| 5 | STATE APPROPRIATION..... | 180,000 |
| 6 | FOR THE JUDICIAL COUNCIL FOR THE | |
| 7 | UNIFIED JUDICIAL SYSTEM. | |
| 8 | STATE APPROPRIATION..... | 340,000 |
| 9 | FOR COUNTY COURT ADMINISTRATORS FOR | |
| 10 | THE UNIFIED JUDICIAL SYSTEM. NO MONEYS | |
| 11 | FROM ANY OTHER APPROPRIATION OR FUND | |
| 12 | MAY BE UTILIZED TO SUPPLEMENT THIS | |
| 13 | APPROPRIATION. | |
| 14 | STATE APPROPRIATION..... | 16,000,000 |
| 15 | FOR COURT MANAGEMENT EDUCATION FOR | |
| 16 | THE UNIFIED JUDICIAL SYSTEM. | |
| 17 | STATE APPROPRIATION..... | 157,000 |
| 18 | FOR THE CIVIL PROCEDURAL RULES | |
| 19 | COMMITTEE. | |
| 20 | STATE APPROPRIATION..... | 423,000 |
| 21 | FOR THE APPELLATE COURT/ORPHANS' | |
| 22 | COURT RULES COMMITTEE. | |
| 23 | STATE APPROPRIATION..... | 180,000 |
| 24 | FOR THE RULES OF EVIDENCE | |
| 25 | COMMITTEE. | |
| 26 | STATE APPROPRIATION..... | 169,000 |
| 27 | FOR THE MINOR COURT RULES | |
| 28 | COMMITTEE. | |
| 29 | STATE APPROPRIATION..... | 178,000 |
| 30 | FOR THE CRIMINAL PROCEDURAL RULES | |

1 COMMITTEE.
2 STATE APPROPRIATION..... 430,000
3 FOR THE DOMESTIC RELATIONS
4 COMMITTEE.
5 STATE APPROPRIATION..... 203,000
6 FOR THE JUVENILE COURT RULES
7 COMMITTEE.
8 STATE APPROPRIATION..... 198,000
9 FOR THE COURT ADMINISTRATOR,
10 INCLUDING THE EXPENSES OF THE JUDICIAL
11 COUNCIL OF PENNSYLVANIA AND THE
12 DISTRICT JUSTICE ADMINISTRATOR. FUNDS
13 FROM THIS APPROPRIATION MAY BE USED
14 FOR THE OPERATION OF THE PENNSYLVANIA
15 BOARD OF LAW EXAMINERS. ALL FUNDS SO
16 SPENT SHALL BE REPAID IN FULL TO THE
17 ADMINISTRATIVE OFFICE OF THE
18 PENNSYLVANIA COURTS WITHOUT INTEREST
19 OR CHARGES FROM THE AUGMENTING
20 REVENUES OF THE PENNSYLVANIA BOARD OF
21 LAW EXAMINERS.
22 STATE APPROPRIATION..... 8,945,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR THE COURT
26 ADMINISTRATOR:
27 (1) "COURT IMPROVEMENT PROJECT."
28 FEDERAL APPROPRIATION..... 430,000
29 FOR THE INTEGRATED CRIMINAL JUSTICE
30 SYSTEM.

1 STATE APPROPRIATION..... 2,095,000
2 FOR THE UNIFIED JUDICIAL SYSTEM
3 SECURITY PROGRAM.

4 STATE APPROPRIATION..... 808,000

5 SECTION 282. SUPERIOR COURT.--THE
6 FOLLOWING AMOUNTS ARE APPROPRIATED TO
7 THE SUPERIOR COURT:

FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF
9 THE SUPERIOR COURT: INCLUDING THE
10 SALARY OF THE SUPERIOR COURT JUDGES,
11 FOR PANELIZATION OF JUDGES PROGRAM,
12 FOR CRIERS, TIPSTAVES, OFFICIAL
13 STENOGRAPHERS, HOME OFFICE EXPENSES,
14 COURT OFFICERS AND LAW SECRETARY OF
15 THE PRESIDENT JUDGE AND WORKERS'
16 COMPENSATION INSURANCE PREMIUMS FOR
17 ALL EMPLOYEES OF THE SUPERIOR COURT,
18 FOR THE PROTHONOTARY'S OFFICE IN THE
19 PHILADELPHIA DISTRICT, INCLUDING
20 SALARIES AND COMPENSATION FOR
21 EMPLOYEES, INCLUDING THE EXPENSES OF
22 DOCKETS, STATIONERY, SUPPLIES, BOOKS
23 FOR THE LIBRARY AND OTHER COSTS OF THE
24 SUPERIOR COURT AND ITS OFFICES. SENIOR
25 JUDGES WORKING AS ACTIVE OR SENIOR
26 JUDGES A MINIMUM OF 75 DAYS IN THE
27 PRIOR CALENDAR YEAR ARE TO RECEIVE
28 HEALTH BENEFITS.

29 STATE APPROPRIATION..... 26,679,000

30 FOR VOUCHERED EXPENSES FOR ACTIVE

1 JUDGES.

2 STATE APPROPRIATION..... 237,000

3 SECTION 283. COMMONWEALTH COURT.--

4 THE FOLLOWING AMOUNTS ARE APPROPRIATED

5 TO THE COMMONWEALTH COURT: FEDERAL STATE

6 FOR THE SALARIES OF JUDGES, FOR THE

7 SALARIES AND EXPENSES OF EMPLOYEES AND

8 FOR HOME OFFICE EXPENSES. SENIOR

9 JUDGES WORKING AS ACTIVE OR SENIOR

10 JUDGES A MINIMUM OF 75 DAYS IN THE

11 PRIOR CALENDAR YEAR ARE TO RECEIVE

12 HEALTH BENEFITS.

13 STATE APPROPRIATION..... 16,060,000

14 FOR VOUCHERED EXPENSES FOR ACTIVE

15 JUDGES.

16 STATE APPROPRIATION..... 143,000

17 SECTION 284. COURTS OF COMMON

18 PLEAS.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE COURTS OF COMMON

20 PLEAS: FEDERAL STATE

21 FOR THE COURTS OF COMMON PLEAS:

22 INCLUDING THE SALARIES AND EXPENSES OF

23 JUDGES, INCLUDING THE EXPENSES OF

24 TRAVELING JUDGES, INCLUDING THE

25 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

26 AND THE PAYMENT OF A PER DIEM SALARY,

27 MILEAGE AND MISCELLANEOUS EXPENSES TO

28 ACTIVE VISITING JUDGES FOR THE

29 PERFORMANCE OF THEIR OFFICIAL DUTIES.

30 NO PRINTING, POSTAGE, TELEPHONE AND

1 SUPPLIES MAY BE PAID FOR FROM THIS
2 APPROPRIATION. NO EXPENSES OF ANY KIND
3 RELATING TO EDUCATION MAY BE PAID FROM
4 THIS APPROPRIATION.

5 STATE APPROPRIATION..... 68,436,000

6 FOR SENIOR JUDGES OF THE COURTS OF
7 COMMON PLEAS. SENIOR JUDGES WORKING AS
8 ACTIVE OR SENIOR JUDGES A MINIMUM OF
9 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
10 TO RECEIVE HEALTH BENEFITS. SENIOR
11 JUDGES SHALL NOT BE ASSIGNED UNLESS
12 ADEQUATE FUNDS ARE AVAILABLE IN THIS
13 APPROPRIATION TO PROVIDE COMPENSATION.
14 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
15 EXISTING FUNDING SHALL BE COMPENSATED
16 FROM THE APPROPRIATION FOR THE SUPREME
17 COURT.

18 STATE APPROPRIATION..... 3,996,000

19 FOR COMMON PLEAS JUDICIAL
20 EDUCATION.

21 STATE APPROPRIATION..... 953,000

22 FOR THE ETHICS COMMITTEE.

23 STATE APPROPRIATION..... 40,000

24 SECTION 285. COMMUNITY COURTS -

25 MAGISTERIAL DISTRICT JUDGES.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED TO

27 THE COMMUNITY COURTS AND MAGISTERIAL

28 DISTRICT JUDGES:

FEDERAL

STATE

29 FOR THE SALARIES AND EXPENSES OF

30 COMMUNITY COURT JUDGES AND MAGISTERIAL

1 DISTRICT JUDGES. SENIOR JUDGES WORKING
2 A MINIMUM NUMBER OF DAYS PROVIDED BY
3 THE SUPREME COURT ARE TO RECEIVE
4 HEALTH BENEFITS. EXCEPT FOR THOSE
5 PRINTING COSTS RELATING TO 42 PA.C.S.
6 § 3532 (RELATING TO EXPENSES), NO
7 OTHER PRINTING, POSTAGE, TELEPHONE AND
8 SUPPLIES MAY BE PAID FOR FROM THIS
9 APPROPRIATION. NO EXPENSES OF ANY KIND
10 RELATING TO EDUCATION MAY BE PAID FROM
11 THIS APPROPRIATION.

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| 12 | STATE APPROPRIATION..... | 55,282,000 |
| 13 | FOR MAGISTERIAL DISTRICT JUDGES' | |
| 14 | EDUCATION. | |

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| 15 | STATE APPROPRIATION..... | 605,000 |
| 16 | SECTION 286. PHILADELPHIA TRAFFIC | |

17 COURT.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE PHILADELPHIA

| | | | |
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| 19 | TRAFFIC COURT: | FEDERAL | STATE |
|----|----------------|---------|-------|

20 FOR THE SALARIES AND EXPENSES OF
21 JUDGES. SENIOR JUDGES WORKING AS
22 ACTIVE OR SENIOR JUDGES A MINIMUM OF
23 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
24 TO RECEIVE HEALTH BENEFITS.

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| 25 | STATE APPROPRIATION..... | 840,000 |
| 26 | SECTION 287. PHILADELPHIA | |

27 MUNICIPAL COURT.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE

| | | | |
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| 29 | PHILADELPHIA MUNICIPAL COURT: | FEDERAL | STATE |
|----|-------------------------------|---------|-------|

30 FOR THE SALARIES AND EXPENSES OF

1 JUDGES. SENIOR JUDGES WORKING AS
2 ACTIVE OR SENIOR JUDGES A MINIMUM OF
3 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
4 TO RECEIVE HEALTH BENEFITS.

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| 5 | STATE APPROPRIATION..... | 5,061,000 |
| 6 | FOR LAW CLERKS. | |

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| 7 | STATE APPROPRIATION..... | 39,000 |
| 8 | TO PROVIDE PROMPT SERVICE AND | |
| 9 | SUPPORT FOR VICTIMS OF DOMESTIC | |
| 10 | VIOLENCE. | |

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| 11 | STATE APPROPRIATION..... | 204,000 |
| 12 | SECTION 288. JUDICIAL CONDUCT | |

13 BOARD.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE JUDICIAL CONDUCT

| | | | |
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| 15 | BOARD: | FEDERAL | STATE |
| 16 | FOR SALARIES AND EXPENSES OF THE | | |
| 17 | JUDICIAL CONDUCT BOARD. | | |

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| 18 | STATE APPROPRIATION..... | 1,202,000 |
| 19 | SECTION 289. COURT OF JUDICIAL | |

20 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE COURT OF JUDICIAL

| | | | |
|----|----------------------------------|---------|-------|
| 22 | DISCIPLINE: | FEDERAL | STATE |
| 23 | FOR SALARIES AND EXPENSES OF THE | | |
| 24 | COURT OF JUDICIAL DISCIPLINE. | | |

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| 25 | STATE APPROPRIATION..... | 451,000 |
| 26 | SECTION 290. JUROR COST | |

27 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
28 ARE APPROPRIATED FOR JUROR COST

| | | | |
|----|-------------------------------|---------|-------|
| 29 | REIMBURSEMENT: | FEDERAL | STATE |
| 30 | FOR JUROR COST REIMBURSEMENT. | | |

1 STATE APPROPRIATION..... 1,369,000

2 SECTION 291. COUNTY COURT

3 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

4 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE

5 FOR PAYMENT TO COUNTIES AS

6 REIMBURSEMENT FOR COSTS INCURRED BY

7 COUNTIES IN THE ADMINISTRATION AND

8 OPERATION OF COURTS OF COMMON PLEAS

9 DURING CALENDAR YEAR 2004.

10 REIMBURSEMENT SHALL BE PROVIDED ON THE

11 FOLLOWING BASIS: FOR EACH COMMON PLEAS

12 COURT JUDGE AUTHORIZED POSITION,

13 WHETHER FILLED OR VACANT WITHIN A

14 JUDICIAL DISTRICT, \$70,000 PER

15 AUTHORIZED POSITION SHALL BE PROVIDED.

16 JUDICIAL DISTRICTS COMPRISING MORE

17 THAN ONE COUNTY SHALL BE ENTITLED TO

18 RECEIVE \$70,000 PER AUTHORIZED COMMON

19 PLEAS COURT JUDGE POSITION; THE AMOUNT

20 PAYABLE TO EACH COUNTY SHALL BE

21 DETERMINED BY THE PROPORTION OF THE

22 INDIVIDUAL COUNTY'S POPULATION IN

23 RELATION TO THE POPULATION OF THE

24 ENTIRE JUDICIAL DISTRICT. NO COUNTY

25 SHALL BE REIMBURSED FOR COSTS ABOVE

26 THE ACTUAL DIRECT COSTS, EXCLUDING

27 CAPITAL OUTLAYS, INCURRED BY THEM FOR

28 THE OPERATION OF THE COURTS OF COMMON

29 PLEAS. FOR THE PURPOSES OF

30 REIMBURSEMENT FOR COMMON PLEAS COURT

1 JUDGE AUTHORIZED POSITIONS, NO COUNTY
2 SHALL RECEIVE LESS THAN 77.5% OF THE
3 ACTUAL REIMBURSEMENT FOR COURT COSTS
4 PROVIDED TO THEM FROM FUNDS
5 APPROPRIATED FOR THE FISCAL YEAR JULY
6 1, 1980, TO JUNE 30, 1981.

7 ALL PAYMENTS FOR REIMBURSEMENT
8 SHALL BE MADE TO THE COUNTY TREASURER
9 AND, IN CITIES OF THE FIRST CLASS
10 COTERMINOUS WITH COUNTIES OF THE FIRST
11 CLASS, TO THE CITY TREASURER.

12 STATE APPROPRIATION..... 32,126,000

13 FOR SENIOR JUDGE OPERATIONAL
14 SUPPORT GRANTS. FUNDS FROM THIS
15 APPROPRIATION SHALL BE DISTRIBUTED AS
16 PROVIDED BY STATUTE.

17 STATE APPROPRIATION..... 2,000,000

18 PART III

19 STATE LOTTERY FUND APPROPRIATIONS

20 SECTION 301. DEPARTMENT OF
21 AGING.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE

24 FOR AUDIT COSTS FOR THE LOTTERY
25 FUND.

26 STATE APPROPRIATION..... 50,000

27 FOR PENNCARE FOR OLDER
28 PENNSYLVANIANS, FOR THE PURPOSE OF
29 DEVELOPING, OPERATING AND PURCHASING
30 SERVICES FOR THE AGED AND OTHER

1 ADULTS, INCLUDING, BUT NOT LIMITED TO,
2 MODEL PROJECTS, COMMUNITY CARE
3 SERVICES, AUDITS OF AREA AGENCIES ON
4 AGING, PROTECTIVE SERVICES AND
5 COUNSELING SERVICES. THIS
6 APPROPRIATION INCLUDES SUFFICIENT
7 FUNDS FOR A 2% COST-OF-LIVING INCREASE
8 FOR DIRECT CARE STAFF. NO FUNDS FROM
9 THIS APPROPRIATION SHALL BE USED FOR
10 COSTS OF ADMINISTRATION BY THE
11 DEPARTMENT OF AGING.

12 STATE APPROPRIATION..... 217,876,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR PENNCARE:

16 (1) "PROGRAMS FOR THE AGING -
17 TITLE III."

18 FEDERAL APPROPRIATION..... 52,000,000

19 (2) "PROGRAMS FOR THE AGING -
20 NUTRITION."

21 FEDERAL APPROPRIATION..... 10,000,000

22 (3) "PROGRAMS FOR THE AGING -
23 TITLE V."

24 FEDERAL APPROPRIATION..... 5,300,000

25 (4) "PROGRAMS FOR THE AGING -
26 TITLE VII."

27 FEDERAL APPROPRIATION..... 4,700,000

28 (5) "MEDICAL ASSISTANCE -
29 ATTENDANT CARE."

30 FEDERAL APPROPRIATION..... 6,010,000

1 (6) "MEDICAL ASSISTANCE -
2 SUPPORT."
3 FEDERAL APPROPRIATION..... 1,250,000
4 (7) "ELDER MISTREATMENT RESEARCH."
5 FEDERAL APPROPRIATION..... 275,000
6 FOR PREADMISSION ASSESSMENT.
7 STATE APPROPRIATION..... 7,253,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR PREADMISSION
11 ASSESSMENT:

12 (1) "PREADMISSION ASSESSMENT."
13 FEDERAL APPROPRIATION..... 10,016,000
14 FOR TRANSFER FROM THE STATE LOTTERY
15 FUND TO THE PHARMACEUTICAL ASSISTANCE
16 FUND.
17 STATE APPROPRIATION..... 400,000,000

18 PART IV
19 ENERGY CONSERVATION AND ASSISTANCE
20 FUND APPROPRIATIONS

21 SECTION 401. DEPARTMENT OF
22 ENVIRONMENTAL PROTECTION.--THE
23 FOLLOWING AMOUNTS ARE APPROPRIATED TO
24 THE DEPARTMENT OF ENVIRONMENTAL

25 PROTECTION: FEDERAL STATE
26 FOR ENERGY CONSERVATION PROGRAMS
27 UNDER THE PROVISIONS OF THE ENERGY
28 CONSERVATION AND ASSISTANCE ACT. AT
29 LEAST 75% OF THESE FUNDS MUST BE USED
30 FOR THOSE PROGRAMS LISTED AS

1 PRIORITIES IN SECTION 7(B) OF THE ACT
2 OF JULY 10, 1986 (P.L.1398, NO.122),
3 KNOWN AS THE ENERGY CONSERVATION AND
4 ASSISTANCE ACT.

5 STATE APPROPRIATION..... 500,000

6 SECTION 402. DEPARTMENT OF PUBLIC
7 WELFARE.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF

9 PUBLIC WELFARE: FEDERAL STATE

10 FOR SUPPLEMENTAL ASSISTANCE UNDER
11 THE ENERGY CONSERVATION AND ASSISTANCE
12 ACT.

13 STATE APPROPRIATION..... 1,600,000

14 PART V

15 JUDICIAL COMPUTER SYSTEM AUGMENTATION
16 ACCOUNT APPROPRIATIONS

17 SECTION 501. SUPREME COURT.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED TO
19 THE SUPREME COURT:

FEDERAL STATE

20 FOR THE STATEWIDE JUDICIAL COMPUTER
21 SYSTEM. THE SUPREME COURT AND THE
22 COURT ADMINISTRATOR ARE PROHIBITED
23 FROM AUGMENTING THIS AMOUNT BY
24 BILLINGS TO OTHER APPROPRIATIONS TO
25 THE JUDICIAL BRANCH FOR THE STATEWIDE
26 JUDICIAL COMPUTER SYSTEM OR FOR ANY
27 OTHER PURPOSE.

28 STATE APPROPRIATION..... 41,727,000

29 PART VI

30 EMERGENCY MEDICAL SERVICES OPERATING

1 FUND APPROPRIATIONS

2 SECTION 601. DEPARTMENT OF
3 HEALTH.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 HEALTH: FEDERAL STATE

6 FOR EMERGENCY MEDICAL SERVICES.

7 STATE APPROPRIATION..... 13,033,000

8 FOR CATASTROPHIC MEDICAL AND
9 REHABILITATION PROGRAM.

10 STATE APPROPRIATION..... 3,000,000

11 PART VII

12 STATE STORES FUND APPROPRIATIONS

13 SECTION 701. PENNSYLVANIA STATE
14 POLICE.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE PENNSYLVANIA STATE

16 POLICE: FEDERAL STATE

17 FOR LIQUOR CONTROL ENFORCEMENT

18 OPERATIONAL EXPENSES.

19 STATE APPROPRIATION..... 20,958,000

20 PART VIII

21 MOTOR LICENSE FUND APPROPRIATIONS

22 FOR 2005-2006

23 SUBPART A

24 MOTOR LICENSE FUND

25 SECTION 801. DEPARTMENT OF
26 TRANSPORTATION.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE DEPARTMENT OF

28 TRANSPORTATION: FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE PROPER

| | | |
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| 1 | ADMINISTRATION OF THE DEPARTMENT OF | |
| 2 | TRANSPORTATION, INCLUDING THE STATE | |
| 3 | TRANSPORTATION COMMISSION AND THE | |
| 4 | STATE TRANSPORTATION ADVISORY | |
| 5 | COMMITTEE AND THE STATEWIDE | |
| 6 | COORDINATION OF MUNICIPAL SERVICES. | |
| 7 | STATE APPROPRIATION..... | 47,022,000 |
| 8 | FOR OPERATION OF WELCOME CENTERS. | |
| 9 | STATE APPROPRIATION..... | 2,616,000 |
| 10 | FOR ADVANCED HIGHWAY MAINTENANCE | |
| 11 | TECHNOLOGIES AND INTELLIGENT | |
| 12 | TRANSPORTATION SYSTEMS. | |
| 13 | STATE APPROPRIATION..... | 22,100,000 |
| 14 | FOR THE SALARIES, WAGES AND ALL | |
| 15 | NECESSARY EXPENSES FOR THE OPERATION | |
| 16 | OF THE HIGHWAY AND SAFETY IMPROVEMENT | |
| 17 | PROGRAMS, INCLUDING PLANNING AND | |
| 18 | RESEARCH, DESIGN, ENGINEERING, RIGHT- | |
| 19 | OF-WAY ACQUISITION AND THE OPERATION | |
| 20 | OF THE ENGINEERING DISTRICT FACILITIES | |
| 21 | AND LIAISON SERVICES WITH COMMUNITIES | |
| 22 | ON LOCAL ROAD ENGINEERING AND | |
| 23 | CONSTRUCTION ACTIVITIES. | |
| 24 | STATE APPROPRIATION..... | 150,000,000 |
| 25 | FOR SECURITY WALLS PILOT PROJECTS. | |
| 26 | STATE APPROPRIATION..... | 5,000,000 |
| 27 | FOR THE SALARIES, WAGES AND ALL | |
| 28 | NECESSARY EXPENSES FOR THE | |
| 29 | ADMINISTRATION AND OPERATION OF THE | |
| 30 | MAINTENANCE PROGRAM FOR STATE ROADS, | |

1 BRIDGES, TUNNELS AND STRUCTURES,
2 INCLUDING THE OPERATION OF THE COUNTY
3 MAINTENANCE DISTRICT FACILITIES. AT
4 LEAST \$4,000,000 SHALL BE USED FOR THE
5 INSTALLATION AND MAINTENANCE OF RAISED
6 REFLECTIVE PAVEMENT MARKERS ON
7 INTERSTATE AND SIMILAR HIGHWAYS AND
8 FOR INSTALLATION AND MAINTENANCE OF
9 SUCH MARKERS ON OTHER STATE ROADS AT
10 LOCATIONS DETERMINED BY THE DEPARTMENT
11 OF TRANSPORTATION. THE \$4,000,000 MAY
12 BE DRAWN FROM BOTH THE HIGHWAY AND
13 SAFETY IMPROVEMENT AND MAINTENANCE
14 APPROPRIATIONS.

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| 15 | STATE APPROPRIATION..... | 694,000,000 |
| 16 | FOR HIGHWAY MAINTENANCE AND SAFETY | |
| 17 | PROJECTS. | |

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| 18 | STATE APPROPRIATION..... | 10,000,000 |
| 19 | FOR A STATEWIDE PAVEMENT | |
| 20 | PRESERVATION PROGRAM. | |

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| 21 | STATE APPROPRIATION..... | 50,000,000 |
| 22 | FOR DISASTER RECOVERY. | |

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| 23 | STATE APPROPRIATION..... | 50,000,000 |
| 24 | FOR BRIDGE PRESERVATION. | |

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| 25 | STATE APPROPRIATION..... | 28,000,000 |
| 26 | FOR EMERGENCY HIGHWAY REPAIRS. | |

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| 27 | STATE APPROPRIATION..... | 5,000,000 |
| 28 | FOR REINVESTMENT IN DEPARTMENT OF | |
| 29 | TRANSPORTATION FACILITIES. | |

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| 30 | STATE APPROPRIATION..... | 16,540,000 |
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1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE
3 ADMINISTRATION OF THE TRAFFIC SAFETY
4 PROGRAM AND THE ADMINISTRATION AND
5 OPERATION OF THE OPERATOR AND VEHICLE
6 REGISTRATION PROGRAMS.
7 STATE APPROPRIATION..... 127,708,000
8 FOR PAYMENTS TO MUNICIPALITIES TO
9 ASSIST IN MAINTENANCE AND CONSTRUCTION
10 COSTS OF ROADS.
11 STATE APPROPRIATION..... 190,639,000
12 FOR SUPPLEMENTAL PAYMENTS TO
13 MUNICIPALITIES TO ASSIST IN
14 MAINTENANCE AND CONSTRUCTION COSTS OF
15 ROADS IN ACCORDANCE WITH 75 PA.C.S.
16 CH. 93 (RELATING TO SUPPLEMENTAL
17 FUNDING FOR MUNICIPAL HIGHWAY
18 MAINTENANCE).
19 STATE APPROPRIATION..... 5,000,000
20 SECTION 802. EXECUTIVE OFFICES.--
21 THE FOLLOWING AMOUNTS ARE APPROPRIATED
22 TO THE EXECUTIVE OFFICES: FEDERAL STATE
23 FOR COMPTROLLER OPERATIONS RELATED
24 TO THE MOTOR LICENSE FUND.
25 STATE APPROPRIATION..... 5,831,000
26 FOR THE STATEWIDE PUBLIC SAFETY
27 RADIO SYSTEM.
28 STATE APPROPRIATION..... 5,871,000
29 SECTION 803. TREASURY
30 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

| | | | |
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| 1 | APPROPRIATED TO THE TREASURY | | |
| 2 | DEPARTMENT: | FEDERAL | STATE |
| 3 | FOR THE PAYMENT OF SALARIES, WAGES | | |
| 4 | AND ALL NECESSARY EXPENSES IN THE | | |
| 5 | PROPER ADMINISTRATION OF THE PROGRAM | | |
| 6 | TO REFUND LIQUID FUELS TAXES TO WHICH | | |
| 7 | THE COMMONWEALTH IS NOT ENTITLED. | | |
| 8 | STATE APPROPRIATION..... | | 455,000 |
| 9 | FOR PAYMENT OF REFUNDS OF LIQUID | | |
| 10 | FUELS TAXES FOR AGRICULTURAL USE TO | | |
| 11 | WHICH THE COMMONWEALTH IS NOT | | |
| 12 | ENTITLED. | | |
| 13 | STATE APPROPRIATION..... | | 4,000,000 |
| 14 | FOR THE PAYMENT OF APPROVED CLAIMS | | |
| 15 | FOR THE REFUNDING OF LIQUID FUELS | | |
| 16 | TAXES AND FUEL USE TAXES TO WHICH THE | | |
| 17 | COMMONWEALTH IS NOT ENTITLED. | | |
| 18 | STATE APPROPRIATION..... | | 350,000 |
| 19 | REFUNDING LIQUID FUELS TAX - | | |
| 20 | POLITICAL SUBDIVISION USE. | | |
| 21 | STATE APPROPRIATION..... | | 3,200,000 |
| 22 | REFUNDING LIQUID FUELS TAX - | | |
| 23 | VOLUNTEER FIRE COMPANIES, VOLUNTEER | | |
| 24 | AMBULANCE SERVICES AND VOLUNTEER | | |
| 25 | RESCUE SQUADS. | | |
| 26 | STATE APPROPRIATION..... | | 400,000 |
| 27 | REFUNDING LIQUID FUELS TAX - TO THE | | |
| 28 | BOAT FUND FOR THE USE OF THE | | |
| 29 | PENNSYLVANIA FISH AND BOAT COMMISSION | | |
| 30 | FOR THE IMPROVEMENT OF THE WATERS OF | | |

1 PENNSYLVANIA ON WHICH MOTORBOATS ARE
 2 PERMITTED TO OPERATE.
 3 STATE APPROPRIATION..... 2,800,000
 4 FOR THE PAYMENT OF PRINCIPAL AND
 5 INTEREST REQUIREMENTS ON GENERAL
 6 OBLIGATION BONDS ISSUED FOR
 7 TRANSPORTATION PROJECTS.
 8 STATE APPROPRIATION..... 12,097,000
 9 FOR PAYMENT OF PRINCIPAL AND
 10 INTEREST REQUIREMENTS ON GENERAL
 11 OBLIGATION BONDS ISSUED FOR PUBLIC
 12 IMPROVEMENTS.
 13 STATE APPROPRIATION..... 10,625,000
 14 FOR PAYMENT OF THE COMPENSATION OF
 15 THE COMMONWEALTH'S LOAN AND TRANSFER
 16 AGENT FOR SERVICES AND EXPENSES IN
 17 CONNECTION WITH THE REGISTRATION,
 18 TRANSFER AND PAYMENT OF INTEREST ON
 19 BONDS OF THE COMMONWEALTH AND OTHER
 20 SERVICES REQUIRED TO BE PERFORMED BY
 21 THE LOAN AND TRANSFER AGENT.
 22 STATE APPROPRIATION..... 50,000
 23 SECTION 804. DEPARTMENT OF
 24 CONSERVATION AND NATURAL RESOURCES.--
 25 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 26 TO THE DEPARTMENT OF CONSERVATION AND
 27 NATURAL RESOURCES: FEDERAL STATE
 28 FOR THE MAINTENANCE AND MITIGATION
 29 OF DUST AND SEDIMENT POLLUTION FROM
 30 FORESTRY ROADS.

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| 1 | STATE APPROPRIATION..... | | 1,000,000 |
| 2 | SECTION 805. DEPARTMENT OF | | |
| 3 | EDUCATION.--THE FOLLOWING AMOUNTS ARE | | |
| 4 | APPROPRIATED TO THE DEPARTMENT OF | | |
| 5 | EDUCATION: | FEDERAL | STATE |
| 6 | FOR ADMINISTRATION OF THE SCHOOL | | |
| 7 | SAFE DRIVING PROGRAM AND FOR PAYMENTS | | |
| 8 | TO SCHOOL DISTRICTS OR JOINT SCHOOL | | |
| 9 | ORGANIZATIONS FOR DRIVER EDUCATION | | |
| 10 | COURSES. | | |
| 11 | STATE APPROPRIATION..... | | 1,230,000 |
| 12 | SECTION 806. DEPARTMENT OF | | |
| 13 | ENVIRONMENTAL PROTECTION.--THE | | |
| 14 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | | |
| 15 | THE DEPARTMENT OF ENVIRONMENTAL | | |
| 16 | PROTECTION: | FEDERAL | STATE |
| 17 | TO THE STATE CONSERVATION | | |
| 18 | COMMISSION FOR THE MAINTENANCE AND | | |
| 19 | IMPROVEMENT OF DIRT AND GRAVEL ROADS. | | |
| 20 | STATE APPROPRIATION..... | | 4,000,000 |
| 21 | SECTION 807. DEPARTMENT OF GENERAL | | |
| 22 | SERVICES.--THE FOLLOWING AMOUNTS ARE | | |
| 23 | APPROPRIATED TO THE DEPARTMENT OF | | |
| 24 | GENERAL SERVICES: | FEDERAL | STATE |
| 25 | FOR PAYMENT OF TORT CLAIMS. | | |
| 26 | STATE APPROPRIATION..... | | 20,000,000 |
| 27 | SECTION 808. DEPARTMENT OF | | |
| 28 | REVENUE.--THE FOLLOWING AMOUNTS ARE | | |
| 29 | APPROPRIATED TO THE DEPARTMENT OF | | |
| 30 | REVENUE: | FEDERAL | STATE |

1 FOR ADMINISTRATION AND ENFORCEMENT
2 OF VARIOUS MOTOR LICENSE FUND TAX
3 REGULATIONS.

4 STATE APPROPRIATION..... 13,408,000

5 SECTION 809. PENNSYLVANIA STATE
6 POLICE.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE PENNSYLVANIA STATE
8 POLICE:

FEDERAL STATE

9 FOR TRANSFER TO THE GENERAL FUND TO
10 FINANCE THE TRAFFIC CONTROL AND THE
11 TRAFFIC SAFETY FACILITIES PROGRAM OF
12 THE PENNSYLVANIA STATE POLICE.

13 STATE APPROPRIATION..... 372,085,000

14 FOR TRANSFER TO THE GENERAL FUND
15 FOR THE RECRUITMENT, TRAINING AND
16 DEPLOYMENT OF AN ADDITIONAL 180
17 TROOPERS DURING THE 2005-2006 FISCAL
18 YEAR. NO FUNDS FROM THIS APPROPRIATION
19 SHALL BE USED FOR ANY OTHER PURPOSE.

20 STATE APPROPRIATION..... 8,289,000

21 FOR LAW ENFORCEMENT INFORMATION
22 TECHNOLOGY.

23 STATE APPROPRIATION..... 32,135,000

24 FOR TRANSFER TO THE GENERAL FUND TO
25 FINANCE THE MUNICIPAL POLICE OFFICERS'
26 EDUCATION AND TRAINING COMMISSION.

27 STATE APPROPRIATION..... 3,846,000

28 FOR REPLACEMENT OF PATROL VEHICLES,
29 INCLUDING SUFFICIENT PATROL VEHICLES
30 FOR THE ADDITIONAL 180 TROOPERS

1 AUTHORIZED IN THIS ACT.

2 STATE APPROPRIATION..... 10,478,000

3 FOR TRANSFER TO THE GENERAL FUND TO

4 FINANCE THE AUTOMATED FINGERPRINT

5 IDENTIFICATION SYSTEM (AFIS).

6 STATE APPROPRIATION..... 121,000

7 FOR COMMERCIAL VEHICLE INSPECTIONS.

8 STATE APPROPRIATION..... 3,773,000

9 SECTION 810. PENNSYLVANIA

10 EMERGENCY MANAGEMENT AGENCY.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED TO

12 THE PENNSYLVANIA EMERGENCY MANAGEMENT

13 AGENCY: FEDERAL STATE

14 FOR SEPTEMBER 2004 TROPICAL STORM

15 IVAN - PUBLIC ASSISTANCE.

16 STATE APPROPRIATION..... 12,500,000

17 SUBPART B

18 AVIATION RESTRICTED REVENUE ACCOUNT

19 SECTION 821. DEPARTMENT OF

20 TRANSPORTATION.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT OF

22 TRANSPORTATION: FEDERAL STATE

23 FOR PAYMENT FOR AVIATION

24 OPERATIONS, INCLUDING THE OPERATION

25 AND MAINTENANCE OF STATE-OWNED

26 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,

27 SUPPLIES, PRINTING AND EQUIPMENT; FOR

28 THE DEVELOPMENT AND MAINTENANCE OF

29 STATE AIRPORTS AND THE MAINTENANCE AND

30 REPAIR OF LANDING FIELDS, INTERMEDIATE

| | | | |
|----|--|---------|-----------|
| 1 | LANDING FIELDS, LANDING FIELD | | |
| 2 | EQUIPMENT, BEACON SITES AND OTHER | | |
| 3 | NAVIGATION FACILITIES; AND FOR THE | | |
| 4 | ENCOURAGEMENT AND DEVELOPMENT OF CIVIL | | |
| 5 | AERONAUTICS. | | |
| 6 | STATE APPROPRIATION..... | | 4,966,000 |
| 7 | FOR AIRPORT DEVELOPMENT. | | |
| 8 | STATE APPROPRIATION..... | | 8,000,000 |
| 9 | FOR REAL ESTATE TAX REBATE PAYMENTS | | |
| 10 | TO PRIVATELY OWNED PUBLIC USE | | |
| 11 | AIRPORTS. | | |
| 12 | STATE APPROPRIATION..... | | 250,000 |
| 13 | PART IX | | |
| 14 | HAZARDOUS MATERIAL RESPONSE | | |
| 15 | FUND APPROPRIATIONS | | |
| 16 | SECTION 901. PENNSYLVANIA | | |
| 17 | EMERGENCY MANAGEMENT AGENCY.--THE | | |
| 18 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | | |
| 19 | THE PENNSYLVANIA EMERGENCY MANAGEMENT | | |
| 20 | AGENCY: | FEDERAL | STATE |
| 21 | FOR GENERAL ADMINISTRATION AND | | |
| 22 | OPERATIONAL EXPENSES, INCLUDING | | |
| 23 | EXPENSES OF THE HAZARDOUS MATERIAL | | |
| 24 | EMERGENCY PLANNING AND RESPONSE | | |
| 25 | ADVISORY COMMITTEE. | | |
| 26 | STATE APPROPRIATION..... | | 117,000 |
| 27 | FOR TRAINING PROGRAMS FOR HAZARDOUS | | |
| 28 | MATERIAL RESPONSE TEAMS. | | |
| 29 | STATE APPROPRIATION..... | | 417,000 |
| 30 | FOR GRANTS TO SUPPORT COUNTIES' | | |

1 ACTIVITIES.
 2 STATE APPROPRIATION..... 824,000
 3 FOR PUBLIC AND FACILITY OWNER
 4 EDUCATION, INFORMATION AND
 5 PARTICIPATION PROGRAMS.
 6 STATE APPROPRIATION..... 117,000
 7 PART X
 8 MILK MARKETING FUND APPROPRIATIONS
 9 SECTION 1001. MILK MARKETING
 10 BOARD.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE MILK MARKETING
 12 BOARD: FEDERAL STATE
 13 FOR THE OPERATION OF THE MILK
 14 MARKETING BOARD.
 15 STATE APPROPRIATION..... 2,737,000
 16 PART XI
 17 HOME INVESTMENT TRUST
 18 FUND APPROPRIATIONS
 19 SECTION 1101. DEPARTMENT OF
 20 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 22 TO THE DEPARTMENT OF COMMUNITY AND
 23 ECONOMIC DEVELOPMENT: FEDERAL STATE
 24 FOR ADMINISTRATION OF THE HOME
 25 PROGRAM.
 26 STATE APPROPRIATION..... 1,200,000
 27 PART XII
 28 TUITION PAYMENT FUND APPROPRIATIONS
 29 SECTION 1201. TREASURY
 30 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

| | | | |
|---|--|---------|-----------|
| 1 | APPROPRIATED TO THE TREASURY | | |
| 2 | DEPARTMENT: | FEDERAL | STATE |
| 3 | FOR THE OPERATION OF THE TUITION | | |
| 4 | ACCOUNT PROGRAM BUREAU. HOWEVER, NO | | |
| 5 | MONEY DEPOSITED WITH THE TREASURY | | |
| 6 | DEPARTMENT FOR THE PURCHASE OF TUITION | | |
| 7 | CREDITS CAN BE USED FOR THE | | |
| 8 | ADMINISTRATION OF THE PROGRAM. | | |
| 9 | STATE APPROPRIATION..... | | 1,033,000 |

10 PART XIII

11 BANKING DEPARTMENT FUND APPROPRIATIONS

12 SECTION 1301. DEPARTMENT OF
 13 BANKING.--THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE DEPARTMENT OF

| | | | |
|----|-----------------------------------|---------|-------|
| 15 | BANKING: | FEDERAL | STATE |
| 16 | FOR GENERAL GOVERNMENT OPERATIONS | | |
| 17 | OF THE DEPARTMENT OF BANKING. | | |

| | | | |
|----|--------------------------|--|------------|
| 18 | STATE APPROPRIATION..... | | 16,720,000 |
|----|--------------------------|--|------------|

19 SECTION 1302. DEPARTMENT OF
 20 GENERAL SERVICES.--THE FOLLOWING
 21 AMOUNTS ARE APPROPRIATED TO THE

| | | | |
|----|---------------------------------|---------|-------|
| 22 | DEPARTMENT OF GENERAL SERVICES: | FEDERAL | STATE |
| 23 | FOR HARRISTOWN RENTAL CHARGES. | | |

| | | | |
|----|--------------------------|--|---------|
| 24 | STATE APPROPRIATION..... | | 141,000 |
|----|--------------------------|--|---------|

25 FOR HARRISTOWN UTILITY AND
 26 MUNICIPAL CHARGES.

| | | | |
|----|--------------------------|--|---------|
| 27 | STATE APPROPRIATION..... | | 213,000 |
|----|--------------------------|--|---------|

28 PART XIV

29 FIREARM RECORDS CHECK FUND APPROPRIATIONS

30 SECTION 1401. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE PENNSYLVANIA STATE
 3 POLICE: FEDERAL STATE
 4 FOR ACTIVITIES ASSOCIATED WITH THE
 5 PURCHASE OF FIREARMS BY INDIVIDUALS.
 6 STATE APPROPRIATION..... 5,807,000

7 PART XV
 8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 9 AUTHORITY FUND APPROPRIATIONS

10 SECTION 1501. DEPARTMENT OF
 11 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 12 THE FOLLOWING AMOUNTS ARE APPROPRIATED

13 TO THE DEPARTMENT OF COMMUNITY AND
 14 ECONOMIC DEVELOPMENT: FEDERAL STATE
 15 FOR THE BEN FRANKLIN TECHNOLOGY
 16 DEVELOPMENT AUTHORITY FUND. NO MORE
 17 THAN \$1,362,000 MAY BE USED FOR
 18 ADMINISTRATION.

19 STATE APPROPRIATION..... 55,485,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE BEN FRANKLIN
 23 TECHNOLOGY DEVELOPMENT AUTHORITY:

24 (1) "ASSISTIVE TECHNOLOGY."
 25 FEDERAL APPROPRIATION..... 2,000,000

26 (2) "TELECOMMUNICATIONS
 27 INITIATIVES."
 28 FEDERAL APPROPRIATION..... 6,000,000

29 (3) "TECHNOLOGY OPPORTUNITIES."
 30 FEDERAL APPROPRIATION..... 500,000

1 (4) "TELECOMMUNICATIONS

2 INFRASTRUCTURE."

3 FEDERAL APPROPRIATION..... 2,000,000

4 (5) "INTEGRATED TECHNOLOGY."

5 FEDERAL APPROPRIATION..... 1,000,000

6 (6) "TELECOMMUNICATIONS PROJECTS."

7 FEDERAL APPROPRIATION..... 500,000

8 PART XVI

9 TOBACCO SETTLEMENT FUND

10 SECTION 1601. TOBACCO SETTLEMENT

11 BOARD.--THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE TOBACCO SETTLEMENT

13 BOARD: FEDERAL STATE

14 FOR THE GENERAL GOVERNMENT

15 OPERATIONS OF THE TOBACCO SETTLEMENT

16 BOARD.

17 STATE APPROPRIATION..... 376,000

18 PART XVI-A

19 HEALTH CARE PROVIDER RETENTION ACCOUNT

20 SECTION 1601-A. DEPARTMENT OF

21 PUBLIC WELFARE.--THE FOLLOWING AMOUNTS

22 ARE APPROPRIATED TO THE DEPARTMENT OF

23 PUBLIC WELFARE: FEDERAL STATE

24 FOR HEALTH CARE PROVIDER RETENTION

25 PURSUANT TO SECTION 443.7 OF THE ACT

26 OF JUNE 13, 1967 (P.L.31, NO.21),

27 KNOWN AS THE PUBLIC WELFARE CODE.

28 STATE APPROPRIATION..... 209,467,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR HEALTH CARE PROVIDER
2 RETENTION UNDER SECTION 443.7 OF THE
3 PUBLIC WELFARE CODE:

4 (1) "MEDICAL ASSISTANCE - PROVIDER
5 RETENTION."

6 FEDERAL APPROPRIATION..... 256,533,000

7 PART XVII

8 RESTRICTED RECEIPT ACCOUNTS

9 SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE
10 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
11 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
12 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
13 1, 2005, THROUGH JUNE 30, 2006.

14 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC
15 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
16 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC
17 DEVELOPMENT:

18 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

19 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL
20 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
21 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
22 RESOURCES:

23 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

24 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

25 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

26 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
27 CONSERVATION AND NATURAL RESOURCES."

28 SECTION 1704. DEPARTMENT OF EDUCATION.--THE FOLLOWING
29 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
30 DEPARTMENT OF EDUCATION:

- 1 (1) "EDUCATION OF THE DISABLED - PART C."
- 2 (2) "LSTA - LIBRARY GRANTS."
- 3 (3) "PENN STATE UNIVERSITY FEDERAL AID."
- 4 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
- 5 (5) "EDUCATION OF THE DISABLED - PART D."
- 6 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."
- 7 (7) "SEVERELY HANDICAPPED."
- 8 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
- 9 AGENCIES."

10 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
11 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
12 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

- 13 (1) "FEDERAL WATER RESOURCES PLANNING ACT."
- 14 (2) "FLOOD CONTROL PAYMENTS."
- 15 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
- 16 PROGRAMS."

17 SECTION 1706. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
18 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
19 DEPARTMENT OF TRANSPORTATION:

- 20 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
- 21 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
- 22 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

23 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
24 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
25 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

- 26 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
- 27 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

28 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM
29 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
30 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

1 COMMISSION:

2 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

3 PART XVIII

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2004-2005

6 SUBPART A

7 GENERAL PROVISIONS

8 SECTION 1801. STATE APPROPRIATIONS.--(A) THE FOLLOWING SUMS
9 SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY,
10 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO
11 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE,
12 LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE
13 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
14 EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES
15 OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL
16 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND
17 SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
18 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
19 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
20 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
21 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
22 JULY 1, 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND
23 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
24 2004.

25 (B) THE FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH
26 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
27 APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

9 SECTION 1802. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
10 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
11 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
12 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
13 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND
14 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE
15 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED
16 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE
17 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
18 THE FISCAL YEAR ENDING JUNE 30, 2004. UNLESS OTHERWISE STATED,
19 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
20 YEAR.

21 SUBPART B

22 EXECUTIVE DEPARTMENT

23 SECTION 1811. EXECUTIVE OFFICES.--

24 THE FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE EXECUTIVE OFFICES: FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE OFFICE OF

29 ADMINISTRATION:

30 (1) "MEDICAID SERVICE ASSURANCE

1 INITIATIVE."

2 FEDERAL APPROPRIATION..... 10,000

3 SECTION 1812. DEPARTMENT OF
4 AGING.--THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF

6 AGING: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "PHARMACY EDUCATION."

12 FEDERAL APPROPRIATION..... 5,000,000

13 SECTION 1813. DEPARTMENT OF
14 CONSERVATION AND NATURAL RESOURCES.--
15 THE FOLLOWING AMOUNTS ARE APPROPRIATED
16 TO THE DEPARTMENT OF CONSERVATION AND
17 NATURAL RESOURCES:

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR STATE FOREST
21 OPERATIONS:

22 (1) "AID TO VOLUNTEER FIRE
23 COMPANIES."

24 FEDERAL APPROPRIATION..... 495,000

25 SECTION 1814. DEPARTMENT OF
26 CORRECTIONS.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE DEPARTMENT OF
28 CORRECTIONS:

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR STATE CORRECTIONAL
2 INSTITUTIONS:

3 (1) "PRISON RAPE ELIMINATION."

4 FEDERAL APPROPRIATION..... 500,000

5 SECTION 1815. DEPARTMENT OF
6 EDUCATION.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF

8 EDUCATION: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR GENERAL GOVERNMENT
12 OPERATIONS:

13 (1) "STATE AND COMMUNITY HIGHWAY
14 SAFETY."

15 FEDERAL APPROPRIATION..... 747,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR SCHOOL FOOD SERVICES:

19 (1) "FOOD AND NUTRITION - LOCAL."

20 FEDERAL APPROPRIATION..... 311,879,000

21 FOR COMMUNITY COLLEGE CAPITAL
22 LEASES AND DEBT SERVICE.

23 STATE APPROPRIATION..... 4,800,000

24 SECTION 1816. DEPARTMENT OF
25 HEALTH.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF

27 HEALTH: FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR STATE HEALTH CARE

1 CENTERS:

2 (1) "PREVENTIVE HEALTH SPECIAL

3 PROJECTS."

4 FEDERAL APPROPRIATION..... 3,410,000

5 FOR SCREENING OF NEWBORNS.

6 STATE APPROPRIATION..... 4,806,000

7 SECTION 1817. DEPARTMENT OF

8 MILITARY AND VETERANS AFFAIRS.--THE

9 FOLLOWING AMOUNTS ARE APPROPRIATED TO

10 THE DEPARTMENT OF MILITARY AND

11 VETERANS AFFAIRS: FEDERAL STATE

12 FOR THE SCOTLAND SCHOOL FOR

13 VETERANS' CHILDREN.

14 STATE APPROPRIATION..... 8,593,000

15 SECTION 1818. DEPARTMENT OF PUBLIC

16 WELFARE.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 PUBLIC WELFARE: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT

22 OPERATIONS:

23 (1) "MEDICAL ASSISTANCE -

24 INFRASTRUCTURE."

25 FEDERAL APPROPRIATION..... 825,000

26 (2) "LOCALLY ORGANIZED SYSTEMS OF

27 CHILD CARE."

28 FEDERAL APPROPRIATION..... 500,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR INFORMATION SYSTEMS:

2 (1) "MEDICAL ASSISTANCE -

3 INFORMATION SYSTEMS."

4 FEDERAL APPROPRIATION..... 54,388,000

5 (2) "FOOD STAMPS - INFORMATION

6 SYSTEMS."

7 FEDERAL APPROPRIATION..... 10,943,000

8 (3) "CHILD SUPPORT ENFORCEMENT -

9 INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 7,591,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR STATEWIDE OPERATIONS

14 RELATING TO COUNTY ADMINISTRATION:

15 (1) "FOOD STAMPS - STATEWIDE."

16 FEDERAL APPROPRIATION..... 23,512,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR MENTAL HEALTH

20 SERVICES:

21 (1) "MEDICAL ASSISTANCE - MENTAL

22 HEALTH."

23 FEDERAL APPROPRIATION..... 212,992,000

24 (2) "MENTAL HEALTH DATA

25 INFRASTRUCTURE."

26 FEDERAL APPROPRIATION..... 177,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR THE STATE CENTERS FOR

30 THE MENTALLY RETARDED:

1 (1) "MEDICARE SERVICES - STATE
2 CENTERS."
3 FEDERAL APPROPRIATION..... 727,000
4 FOR CASH ASSISTANCE GRANTS
5 INCLUDING EMPLOYMENT AND TRAINING AND
6 CHILD CARE SERVICES FOR CASH
7 ASSISTANCE RECIPIENTS AND CHILD CARE
8 SERVICES FOR FORMER CASH ASSISTANCE
9 RECIPIENTS.
10 STATE APPROPRIATION..... 381,656,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR CASH ASSISTANCE:
14 (1) "TANFBG - CASH ASSISTANCE."
15 THE DEPARTMENT OF PUBLIC WELFARE, UPON
16 APPROVAL OF THE SECRETARY OF THE
17 BUDGET, MAY TRANSFER FUNDS FROM THIS
18 APPROPRIATION TO THE CCDFBG - CHILD
19 CARE SERVICES APPROPRIATION TO PROVIDE
20 CHILD CARE SERVICES TO ADDITIONAL LOW-
21 INCOME FAMILIES PROVIDED THAT SUCH
22 TRANSFER OF FUNDS WILL NOT RESULT IN A
23 DEFICIT IN THIS APPROPRIATION. THE
24 SECRETARY OF THE BUDGET SHALL PROVIDE,
25 TEN DAYS PRIOR TO ANY TRANSFER, NOTICE
26 OF ANY SUCH TRANSFER TO THE CHAIRMAN
27 AND MINORITY CHAIRMAN OF THE
28 APPROPRIATIONS COMMITTEE OF THE SENATE
29 AND THE CHAIRMAN AND MINORITY CHAIRMAN
30 OF THE APPROPRIATIONS COMMITTEE OF THE

1 HOUSE OF REPRESENTATIVES.

2 FEDERAL APPROPRIATION..... 254,773,000

3 (2) "OTHER FEDERAL SUPPORT - CASH

4 GRANTS."

5 FEDERAL APPROPRIATION..... 30,595,000

6 FOR SUPPLEMENTAL GRANTS TO THE

7 AGED, BLIND AND DISABLED.

8 STATE APPROPRIATION..... 140,194,000

9 FOR MEDICAL ASSISTANCE PAYMENTS -

10 OUTPATIENT SERVICES, EXCLUSIVE OF

11 OUTPATIENT SERVICES PROVIDED THROUGH

12 CAPITATION PLANS. THE DEPARTMENT OF

13 PUBLIC WELFARE SHALL NOT REQUIRE A

14 RECIPIENT TO OBTAIN A PHYSICIAN

15 REFERRAL IN ORDER TO RECEIVE

16 CHIROPRACTIC SERVICES.

17 STATE APPROPRIATION..... 818,991,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR MEDICAL ASSISTANCE -

21 OUTPATIENT:

22 (1) "MEDICAL ASSISTANCE -

23 OUTPATIENT." THE DEPARTMENT OF PUBLIC

24 WELFARE SHALL NOT REQUIRE A RECIPIENT

25 TO OBTAIN A PHYSICIAN REFERRAL IN

26 ORDER TO RECEIVE CHIROPRACTIC

27 SERVICES.

28 FEDERAL APPROPRIATION.....1,186,014,000

29 FOR MEDICAL ASSISTANCE PAYMENTS -

30 INPATIENT, EXCLUSIVE OF INPATIENT

1 SERVICES PROVIDED THROUGH CAPITATION
2 PLANS.

3 STATE APPROPRIATION..... 478,183,000

4 FOR MEDICAL ASSISTANCE PAYMENTS -
5 CAPITATION PLANS. FOR PROVISION OF
6 OUTPATIENT SERVICES AND INPATIENT
7 HOSPITAL SERVICES TO ELIGIBLE PERSONS
8 ENROLLED IN AN APPROVED CAPITATION
9 PLAN. NO PART OF THIS APPROPRIATION
10 SHALL BE USED TO PAY ANY PROVIDER WHO
11 HAS NOT SUPPLIED INFORMATION IN SUCH
12 FORM AS REQUIRED BY THE DEPARTMENT IN
13 ORDER TO FACILITATE CLAIMS FOR FEDERAL
14 FINANCIAL PARTICIPATION FOR SERVICES
15 RENDERED TO GENERAL ASSISTANCE
16 CLIENTS. THE DEPARTMENT OF PUBLIC
17 WELFARE SHALL NOT REQUIRE A RECIPIENT
18 TO OBTAIN A PHYSICIAN REFERRAL IN
19 ORDER TO RECEIVE CHIROPRACTIC
20 SERVICES.

21 STATE APPROPRIATION..... 2,351,263,000

22 FOR MEDICAL ASSISTANCE - LONG-TERM
23 CARE.

24 STATE APPROPRIATION..... 470,496,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR MEDICAL ASSISTANCE -
28 LONG-TERM CARE:

29 (1) "MEDICAL ASSISTANCE - LONG-
30 TERM CARE."

1 FEDERAL APPROPRIATION.....2,463,201,000
2 FOR MEDICAL ASSISTANCE -
3 TRANSPORTATION. THIS APPROPRIATION
4 INCLUDES SUFFICIENT FUNDS FOR A 2%
5 COST-OF-LIVING ADJUSTMENT.
6 STATE APPROPRIATION..... 44,675,000
7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MEDICAL ASSISTANCE -
10 TRANSPORTATION:
11 (1) "MEDICAL ASSISTANCE -
12 TRANSPORTATION."
13 FEDERAL APPROPRIATION..... 39,512,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR SPECIAL
17 PHARMACEUTICAL SERVICES FOR AIDS-
18 RELATED SERVICES:
19 (1) "AIDS - RYAN WHITE."
20 FEDERAL APPROPRIATION..... 25,000,000
21 FOR INTERMEDIATE CARE
22 FACILITIES/MR.
23 STATE APPROPRIATION..... 116,202,000
24 FOR COMMUNITY MENTAL RETARDATION
25 SERVICES, EXCLUSIVE OF CAPITAL
26 IMPROVEMENTS, WHICH SHALL INCLUDE
27 GRANTS TO COUNTIES FOR
28 NONINSTITUTIONAL PROGRAMS. THIS
29 APPROPRIATION INCLUDES SUFFICIENT
30 FUNDS FOR A 2% COST-OF-LIVING

1 ADJUSTMENT FOR SERVICES NOT PROVIDED
 2 BY COUNTY STAFF.
 3 STATE APPROPRIATION..... 706,593,000
 4 SECTION 1819. PENNSYLVANIA STATE
 5 POLICE.--THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED TO THE PENNSYLVANIA STATE
 7 POLICE: FEDERAL STATE
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:
 12 (1) "INNOVATIVE OCCUPANT
 13 PROTECTION."
 14 FEDERAL APPROPRIATION..... 600,000
 15 SECTION 1820. PENNSYLVANIA
 16 EMERGENCY MANAGEMENT AGENCY.--THE
 17 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 18 THE PENNSYLVANIA EMERGENCY MANAGEMENT
 19 AGENCY: FEDERAL STATE
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR GENERAL GOVERNMENT
 23 OPERATIONS:
 24 (1) "CIVIL PREPAREDNESS."
 25 FEDERAL APPROPRIATION..... 7,424,000
 26 (2) "FLASH FLOOD PROJECT - WARNING
 27 SYSTEM."
 28 FEDERAL APPROPRIATION..... 170,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM
 20050H0815B2282 - 457 -

1 APPROPRIATED FOR THE OFFICE OF THE
2 STATE FIRE COMMISSIONER:

3 (1) "FIRE PREVENTION."

4 FEDERAL APPROPRIATION..... 30,000

5 FOR SEPTEMBER 1999 TROPICAL STORM
6 DISASTER - HAZARD MITIGATION.

7 STATE APPROPRIATION..... 1,000,000

8 FOR SEPTEMBER 2004 TROPICAL STORM
9 IVAN - PUBLIC ASSISTANCE - STATE
10 MATCH.

11 STATE APPROPRIATION..... 5,000,000

12 SECTION 1821. PENNSYLVANIA
13 HISTORICAL AND MUSEUM COMMISSION.--THE
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO
15 THE PENNSYLVANIA HISTORICAL AND MUSEUM
16 COMMISSION:

FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR GENERAL GOVERNMENT
20 OPERATIONS:

21 (1) "DELAWARE AND LEHIGH CANAL
22 PARTNERSHIP PROGRAM."

23 FEDERAL APPROPRIATION..... 309,000

24 SECTION 1822. PENNSYLVANIA BOARD
25 OF PROBATION AND PAROLE.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED TO
27 THE PENNSYLVANIA BOARD OF PROBATION
28 AND PAROLE:

FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE SEXUAL OFFENDERS

2 ASSESSMENT BOARD:

3 (1) "SEX OFFENDER MANAGEMENT."

4 FEDERAL APPROPRIATION..... 251,000

5 SUBPART E

6 MISCELLANEOUS PROVISIONS FOR 2004-2005

7 SECTION 1891. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
8 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
9 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
10 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
11 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
12 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
13 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
14 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

15 SECTION 1892. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
16 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
17 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
18 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
19 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
20 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
21 ADMINISTRATIVE CODE OF 1929.

22 SECTION 1893. CONTRACTS PREREQUISITE TO ENCUMBERING OR
23 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
24 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
25 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
26 WITH THE VENDORS.

27 SECTION 1894. MINORITY BUSINESS SET-ASIDES.--(A) EACH
28 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
29 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
30 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE

1 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
2 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
3 FISCAL QUARTER THEREAFTER.

4 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
5 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
6 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
7 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

8 SECTION 1895. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
9 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
10 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
11 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
12 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
13 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
14 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
15 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
16 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
17 MAINTENANCE OF THE INSTITUTIONS.

18 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
19 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
20 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
21 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
22 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
23 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
24 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
25 RESPECTIVE APPROPRIATIONS.

26 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
27 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
28 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
29 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
30 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN

1 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
2 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

3 SECTION 1896. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
4 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
5 APPROPRIATIONS IN PART XVIII UNCOMMITTED OR UNENCUMBERED AS OF
6 JUNE 30, 2005, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

7 (B) THE APPROPRIATIONS IN PART XVIII TO THE PENNSYLVANIA
8 EMERGENCY MANAGEMENT AGENCY FOR SEPTEMBER 1999 TROPICAL STORM
9 DISASTER - HAZARD MITIGATION AND SEPTEMBER 2004 TROPICAL STORM
10 IVAN - PUBLIC ASSISTANCE SHALL BE CONTINUING APPROPRIATIONS
11 UNTIL JUNE 30, 2008.

12 SECTION 1897. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
13 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR
14 SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 4, 2004 (P.L.
15 , NO.7A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2004, SHALL
16 REPLACE THAT APPROPRIATION.

17 SECTION 1898. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
18 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
19 UNDER THE ACT OF JULY 4, 2004 (P.L. , NO.7A), KNOWN AS THE
20 GENERAL APPROPRIATION ACT OF 2004, SHALL BE DEDUCTED FROM THE
21 CORRESPONDING APPROPRIATION IN THIS PART.

22 PART XIX

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 2005-2006

25 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
26 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
27 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
28 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
29 THE GENERAL FUND.

30 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

1 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
2 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
3 THE FISCAL YEAR OF THE COMMONWEALTH.

4 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL
5 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
6 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
7 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
8 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2005-2006 IS HEREBY
9 APPROPRIATED.

10 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND
11 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
12 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
13 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
14 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
15 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
16 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
17 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
18 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
19 APPROPRIATION BY THE GENERAL ASSEMBLY.

20 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
21 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
22 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
23 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
24 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
25 GOVERNMENT.

26 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
27 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
28 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
29 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY
30 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY

1 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,
2 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

3 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
4 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
5 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
6 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
7 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
8 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
9 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

10 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
11 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
12 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
13 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
14 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
15 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
16 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
17 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
18 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
19 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
20 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

21 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT
22 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
23 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE
24 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM
25 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE
26 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP
27 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL
28 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
29 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE
30 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE

1 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

2 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE
3 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE
4 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
5 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF
6 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH
7 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
8 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND
9 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
10 OF REPRESENTATIVES.

11 PART XX

12 MISCELLANEOUS PROVISIONS FOR 2005-2006

13 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
14 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
15 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
16 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
17 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
18 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
19 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
20 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
21 COMMISSION.

22 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
23 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
24 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
25 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
26 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
27 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
28 CODE OF 1929.

29 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR
30 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,

1 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER
2 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
3 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
4 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
5 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
6 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
7 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
8 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
9 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

10 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH
11 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
12 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
13 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
14 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
15 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
16 YEAR AND EACH FISCAL QUARTER THEREAFTER.

17 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
18 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
19 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
20 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

21 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
22 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
23 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
24 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
25 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
26 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
27 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
28 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
29 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
30 MAINTENANCE OF THE INSTITUTIONS.

1 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
2 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
3 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
4 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
5 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
6 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
7 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
8 RESPECTIVE APPROPRIATIONS.

9 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
10 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
11 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
12 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
13 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
14 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
15 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

16 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
17 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
18 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
19 XI, XII, XIII, XIV, XV, XVI AND XVI-A UNEXPENDED, UNCOMMITTED OR
20 UNENCUMBERED AS OF JUNE 30, 2006, SHALL AUTOMATICALLY LAPSE AS
21 OF THAT DATE.

22 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
23 EDUCATION FOR APPROVED PRIVATE SCHOOLS AND PENNSYLVANIA CHARTER
24 SCHOOLS FOR THE DEAF AND BLIND FOR PRIOR YEARS' AUDIT RESOLUTION
25 SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE 30, 2007.

26 (C) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA
27 EMERGENCY MANAGEMENT AGENCY FOR AUGUST 2004 STORM RELIEF, AUGUST
28 2004 STORM DISASTER-HAZARDOUS MITIGATION, AUGUST 2004 STORM
29 DISASTER-PUBLIC ASSISTANCE, SEPTEMBER 2004 STORM RELIEF,
30 SEPTEMBER 2004 TROPICAL STORM IVAN-HAZARDOUS MITIGATION AND

1 SEPTEMBER 2004 TROPICAL STORM IVAN-PUBLIC ASSISTANCE SHALL BE
2 CONTINUING APPROPRIATIONS UNTIL JUNE 30, 2008.

3 (D) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
4 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

5 (E) THE APPROPRIATION IN PART VIII TO THE PENNSYLVANIA
6 EMERGENCY MANAGEMENT AGENCY FOR SEPTEMBER 2004 TROPICAL STORM
7 IVAN-PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION UNTIL
8 JUNE 30, 2008.

9 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
10 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
11 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
12 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
13 BY THE SUPREME COURT.

14 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
15 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
16 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
17 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
18 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
19 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
20 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
21 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
22 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
23 SUCH DEBT SERVICE.

24 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--THE
25 SUPREME COURT MAY TRANSFER DURING THE FISCAL YEAR FUNDS
26 APPROPRIATED IN SECTIONS 281, 282, 283, 284, 285, 286, 287, 290
27 AND 291 TO THE JUDICIAL DEPARTMENT IN PART II, AMONG ANY OF THE
28 LINE ITEMS CONTAINED WITHIN THOSE SECTIONS. AFTER MAKING SUCH
29 TRANSFERS, INCLUDING ANY TRANSFERS THAT MAY BE NECESSARY TO
30 AVOID A DEFICIT IN ANY LINE ITEMS IN THESE SECTIONS, THE SUPREME

1 COURT MAY ALSO TRANSFER ANY EXCESS FUNDS APPROPRIATED IN THESE
2 SECTIONS TO THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
3 DURING THE MONTH OF JUNE 2006. NO TRANSFER MAY CREATE OR
4 INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH THE
5 TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A TRANSFER
6 UNDER THIS SECTION, THE SUPREME COURT SHALL GIVE WRITTEN
7 NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN AND
8 MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND
9 THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF
10 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO
11 ANY TRANSFER. THE WRITTEN NOTICE SHALL ALSO INCLUDE
12 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN
13 ANY APPROPRIATION.

14 PART XXI

15 EFFECTIVE DATE

16 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
17 FOLLOWS:

18 (1) PARTS XVIII AND XXI SHALL TAKE EFFECT IMMEDIATELY.

19 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

20 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
21 2005, OR IMMEDIATELY, WHICHEVER IS LATER.