

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 5

Session of
2002

INTRODUCED BY THOMPSON AND BRIGHTBILL, APRIL 19, 2002

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, MAY 6, 2002

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2002, to June 30, 2003, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2002; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund and the Ben Franklin Technology~~
14 ~~Development Authority Fund to the Executive Department; to~~
15 ~~provide appropriations from the Judicial Computer System~~
16 ~~Augmentation Account to the Judicial Department for the~~
17 ~~fiscal year July 1, 2002, to June 30, 2003; to provide~~
18 ~~appropriations from the Motor License Fund for the fiscal~~
19 ~~year July 1, 2002, to June 30, 2003, for the proper operation~~
20 ~~of the several departments of the Commonwealth and the~~
21 ~~Pennsylvania State Police authorized to spend Motor License~~
22 ~~Fund moneys; to provide for the appropriation of Federal~~
23 ~~funds to the Executive Department of the Commonwealth and for~~
24 ~~the establishment of restricted receipt accounts for the~~
25 ~~fiscal year July 1, 2002, to June 30, 2003, and for the~~
26 ~~payment of bills remaining unpaid at the close of the fiscal~~
27 ~~year ending June 30, 2002; and to provide for the additional~~
28 ~~appropriation of Federal and State funds for the Executive~~
29 ~~Department of the Commonwealth for the fiscal year July 1,~~
30 ~~2001, to June 30, 2002, and for the payment of bills incurred~~
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22 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
23 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
24 THE FISCAL YEAR JULY 1, 2002, TO JUNE 30, 2003, FOR CERTAIN
25 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
26 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
27 ENDING JUNE 30, 2002; TO PROVIDE APPROPRIATIONS FROM THE
28 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
29 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
30 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
31 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
32 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
33 FIREARM RECORDS CHECK FUND AND THE BEN FRANKLIN TECHNOLOGY
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37 FISCAL YEAR JULY 1, 2002, TO JUNE 30, 2003; TO PROVIDE
38 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
39 YEAR JULY 1, 2002, TO JUNE 30, 2003, FOR THE PROPER OPERATION

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1 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
2 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
3 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
4 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
5 THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE
6 FISCAL YEAR JULY 1, 2002, TO JUNE 30, 2003, AND FOR THE
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17 PART XX. EFFECTIVE DATE

18 SECTION 2001. EFFECTIVE DATE.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 ~~PART I~~

<—

22 ~~GENERAL PROVISIONS~~

23 ~~Section 101. Short title. This act shall be known and may~~
24 ~~be cited as the General Appropriation Act of 2002.~~

25 ~~Section 102. Definitions. The following words and phrases~~
26 ~~when used in this act shall have the meanings given to them in~~
27 ~~this section unless the context clearly indicates otherwise:~~

28 ~~"Employees." Includes all directors, superintendents, bureau~~
29 ~~or division chiefs, assistant directors, assistant~~
30 ~~superintendents, assistant chiefs, experts, scientists,~~

~~engineers, surveyors, draftsmen, accountants, secretaries,
auditors, inspectors, examiners, analysts, statisticians,
marshals, clerks, stenographers, bookkeepers, messengers and
other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding
and stationery, food and forage, materials and supplies,
traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advertising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital: Provided, That in no case shall the State institution
pay more for patient care than that provided under the State~~

1 ~~medical assistance program.~~

2 ~~Section 103. Abbreviations. The following abbreviations~~
3 ~~when used in this act shall have the meanings given to them in~~
4 ~~this section unless the context clearly indicates otherwise:~~

5 ~~"ARC." Appalachian Regional Commission.~~

6 ~~"BG." Block grant.~~

7 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

8 ~~"CSBG." Community Services Block Grant.~~

9 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
10 ~~Program.~~

11 ~~"DFSC." Drug Free Schools and Communities Act.~~

12 ~~"DOE." Department of Energy.~~

13 ~~"EEOC." Equal Employment Opportunity Commission.~~

14 ~~"EPA." Environmental Protection Agency.~~

15 ~~"ESEA." Elementary and Secondary Education Act.~~

16 ~~"FEMA." Federal Emergency Management Agency.~~

17 ~~"FTA." Federal Transit Administration.~~

18 ~~"HUD." Department of Housing and Urban Development.~~

19 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

20 ~~"LSTA." Library Services and Technology Act.~~

21 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

22 ~~"MHSBG." Mental Health Services Block Grant.~~

23 ~~"MR." Mental Retardation.~~

24 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

25 ~~"SABG." Substance Abuse Block Grant.~~

26 ~~"SCDBG." Small Communities Development Block Grant.~~

27 ~~"SDA." Service Delivery Area.~~

28 ~~"SSBG." Social Services Block Grant.~~

29 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
30 ~~Grant.~~

1 ~~"VA." Veterans' Administration.~~

2 ~~"WIA." Workforce Investment Act.~~

3 ~~"WIC." Women, Infants and Children Program.~~

4 ~~Section 104. State appropriations. (a) General Fund. The~~
5 ~~following sums set forth in this act, or as much thereof as may~~
6 ~~be necessary, are hereby specifically appropriated from the~~
7 ~~General Fund to the several hereinafter named agencies of the~~
8 ~~Executive, Legislative and Judicial Departments of the~~
9 ~~Commonwealth for the payment of salaries, wages or other~~
10 ~~compensation and travel expenses of the duly elected or~~
11 ~~appointed officers and employees of the Commonwealth, for the~~
12 ~~payment of fees for contractual services rendered, for the~~
13 ~~purchase or rental of goods and services, printing, public~~
14 ~~advertising by or through any medium, equipment, land and~~
15 ~~buildings and for payment of any other expenses, as provided by~~
16 ~~law or by this act, necessary for the proper conduct of the~~
17 ~~duties, functions and activities and for the purposes~~
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~
19 ~~2002, and for the payment of bills incurred and remaining unpaid~~
20 ~~at the close of the fiscal year ending June 30, 2002.~~

21 ~~(b) State Lottery Fund. The following sums set forth in~~
22 ~~this act, or as much thereof as may be necessary, are hereby~~
23 ~~specifically appropriated from the State Lottery Fund to the~~
24 ~~several hereinafter named agencies of the Executive Department~~
25 ~~of the Commonwealth for the payment of salaries, wages or other~~
26 ~~compensation and travel expenses of the duly appointed officers~~
27 ~~and employees of the Commonwealth, for the payment of fees for~~
28 ~~contractual services rendered, for the purchase or rental of~~
29 ~~goods and services and for payment of any other expenses, as~~
30 ~~provided by law or by this act, necessary for the proper conduct~~

~~of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred~~

~~and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(c) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(g) Motor License Fund. The following sums, or as much~~

1 ~~thereof as may be necessary, are hereby appropriated from the~~
2 ~~Motor License Fund to the hereinafter named agencies of the~~
3 ~~Executive Department for the payment of salaries, wages and~~
4 ~~other compensation and travel expenses of the duly elected or~~
5 ~~appointed officers and employees of the Commonwealth, for~~
6 ~~contractual services and other expenses necessary for the proper~~
7 ~~conduct of the duties, functions and activities for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2002, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2002.~~

11 ~~(h) Aviation Restricted Revenue Account. The following~~
12 ~~sums, or as much thereof as may be necessary, are hereby~~
13 ~~appropriated from the Aviation Restricted Revenue Account in the~~
14 ~~Motor License Fund to the hereinafter named agencies of the~~
15 ~~Executive Department for the purposes set forth herein for the~~
16 ~~fiscal year beginning July 1, 2002, and for the payment of bills~~
17 ~~incurred and remaining unpaid at the close of the fiscal year~~
18 ~~ending June 30, 2002.~~

19 ~~(i) Hazardous Material Response Fund. The following sums~~
20 ~~set forth in this act, or as much thereof as may be necessary,~~
21 ~~are hereby specifically appropriated from the Hazardous Material~~
22 ~~Response Fund to the several hereinafter named agencies of the~~
23 ~~Executive Department of the Commonwealth for the payment of fees~~
24 ~~for contractual services rendered, for the purchase or rental of~~
25 ~~goods and services and for the payment of any other expenses, as~~
26 ~~provided by law or by this act, necessary for the proper conduct~~
27 ~~of the duties, functions and activities and for the purposes~~
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~
29 ~~2002, and for the payment of bills incurred and remaining unpaid~~
30 ~~at the close of the fiscal year ending June 30, 2002.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(l) Tuition Payment Fund. The following sums set forth in~~

~~this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check~~

1 ~~Fund to the hereinafter named agencies of the Executive~~
2 ~~Department of the Commonwealth for the payment of salaries,~~
3 ~~wages or other compensation and travel expenses of the duly~~
4 ~~appointed officers and employees of the Commonwealth, for the~~
5 ~~payment of fees for contractual services rendered, for the~~
6 ~~purchase or rental of goods and services and for the payment of~~
7 ~~any other expenses, as provided by law or by this act, necessary~~
8 ~~for the proper conduct of the duties, functions and activities~~
9 ~~and for the purposes hereinafter set forth for the fiscal year~~
10 ~~beginning July 1, 2002, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending June~~
12 ~~30, 2002.~~

13 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
14 ~~following sums set forth in this act, or as much thereof as may~~
15 ~~be necessary, are hereby specifically appropriated from the Ben~~
16 ~~Franklin Technology Development Authority Fund to the~~
17 ~~hereinafter named agencies of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2002, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2002.~~

28 ~~Section 105. Federal augmentation appropriations. The~~
29 ~~following Federal augmentation appropriations set forth in this~~
30 ~~act, or as much thereof as may be necessary, are hereby~~

~~specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2002.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to~~

1 ~~assure proper consideration of each recipient.~~

2 ~~(d) Preventive Health and Health Services Block Grant. The~~
3 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
4 ~~for the provision of preventive health and other health services~~
5 ~~related to emergency medical systems, health initiative grants,~~
6 ~~comprehensive public health, hypertension, fluoridation, health~~
7 ~~education, risk reduction, home health, rape crisis and domestic~~
8 ~~violence services.~~

9 ~~(e) Maternal and Child Health Services Block Grant. The~~
10 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
11 ~~enable states to maintain and strengthen their leadership in~~
12 ~~planning, promoting, coordinating and evaluating health care for~~
13 ~~pregnant women, mothers, infants and children, and children with~~
14 ~~special health care needs, and in providing health services for~~
15 ~~mothers and children who do not have access to adequate health~~
16 ~~care.~~

17 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
18 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
19 ~~lessen the impact of the high cost of energy on low income~~
20 ~~families and individuals, including energy efficiency grants for~~
21 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
22 ~~received shall be used for weatherization. LIHEABG funds~~
23 ~~received pursuant to a Presidential release of contingency funds~~
24 ~~shall be exempt from the 15% requirement. Unexpended~~
25 ~~weatherization funds which would result in LIHEABG funds being~~
26 ~~returned to the Federal Department of Health and Human Services~~
27 ~~may be spent for assistance grants at the discretion of the~~
28 ~~Secretary of the Budget. The Secretary of the Budget shall~~
29 ~~notify the chairman and the minority chairman of the~~
30 ~~Appropriations Committee of the Senate and the chairman and the~~

~~minority chairman of the Appropriations Committee of the House
of Representatives of the intent to reallocate any such funds
ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block
Grant (SSBG) is for the provision of social services to eligible
persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health
Services Block Grant (MHDBG) provides funds for the provision of
services to adults with serious mental illness or children with
serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block
Grant (SABG) provides funds to establish and maintain programs
to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child
Care and Development Fund Block Grant (CCDFBG) is for the
provision of direct child care or to increase the quality and
availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant.
The Temporary Assistance for Needy Families Block Grant (TANFBG)
provides funds for the provision of cash grants, child care,
training and support services, child welfare and administration
for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2002-2003~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The
following amounts are appropriated to
the Governor:~~

~~Federal State~~

1 ~~For the Office of the Governor:~~
2 ~~including the maintenance of the~~
3 ~~Governor's Home, the expense of~~
4 ~~entertainment of official guests and~~
5 ~~members of the General Assembly and~~
6 ~~the Judiciary, participation in the~~
7 ~~Governor's Conference, the expenses of~~
8 ~~the Executive Board and the payment of~~
9 ~~traveling expenses of persons other~~
10 ~~than employees of the Commonwealth~~
11 ~~appointed by the Governor to represent~~
12 ~~or otherwise serve the Commonwealth.~~

13 ~~State appropriation.....~~ 6,627,000

14 ~~For a portrait of the former~~
15 ~~Governor.~~

16 ~~State appropriation.....~~ 7,000

17 ~~Section 202. Executive Offices.~~

18 ~~The following amounts are appropriated~~
19 ~~to the Executive Offices:-----~~

~~Federal-----State-----~~

20 ~~For the Office of Administration.~~

21 ~~State appropriation.....~~ 8,914,000

22 ~~To the Office of Administration for~~
23 ~~payment of Medicare Part B enrollment~~
24 ~~penalties.~~

25 ~~State appropriation.....~~ 440,000

26 ~~For the Integrated Criminal Justice~~
27 ~~System. This appropriation may be~~
28 ~~distributed upon approval of the~~
29 ~~Secretary of the Budget to other State~~
30 ~~agencies. The Secretary of the Budget~~

1 ~~shall provide, prior to distribution~~
2 ~~to other agencies, notice of any such~~
3 ~~distribution to the chairman and the~~
4 ~~minority chairman of the~~
5 ~~Appropriations Committee of the Senate~~
6 ~~and the chairman and the minority~~
7 ~~chairman of the Appropriations~~
8 ~~Committee of the House of~~
9 ~~Representatives.~~

10 ~~State appropriation.....~~ 12,633,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for the integrated~~
14 ~~criminal justice system:~~

15 ~~(1) "Justice Information~~
16 ~~Technology Integration~~
17 ~~Implementation."~~

18 ~~Federal appropriation.....~~ 395,000

19 ~~For the Inspector General.~~

20 ~~State appropriation.....~~ 3,263,000

21 ~~For the investigation of welfare~~
22 ~~fraud and related activities.~~

23 ~~State appropriation.....~~ 12,913,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for the investigation of~~
27 ~~welfare fraud activities:~~

28 ~~(1) "TANFBG Program~~
29 ~~Accountability."~~

30 ~~Federal appropriation.....~~ 2,722,000

1 ~~(2) "Food Stamps Program~~
2 ~~Accountability."~~

3 ~~Federal appropriation.....~~ ~~6,613,000~~_____

4 ~~(3) "Medical Assistance Program~~
5 ~~Accountability."~~

6 ~~Federal appropriation.....~~ ~~2,914,000~~_____

7 ~~(4) "Subsidized Day Care Fraud~~
8 ~~Investigation."~~

9 ~~Federal appropriation.....~~ ~~253,000~~_____

10 ~~For the Office of the Budget.~~

11 ~~State appropriation.....~~ ~~31,329,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for the Office of the~~
15 ~~Budget:~~

16 ~~(1) "WIA Program~~
17 ~~Accountability."~~

18 ~~Federal appropriation.....~~ ~~400,000~~_____

19 ~~For an audit of the Auditor~~
20 ~~General.~~

21 ~~State appropriation.....~~ ~~80,000~~

22 ~~To implement the provisions of the~~
23 ~~Health Insurance Portability and~~
24 ~~Accountability Act (HIPAA). This~~
25 ~~appropriation may be distributed upon~~
26 ~~approval of the Secretary of the~~
27 ~~Budget to other State agencies. The~~
28 ~~Secretary of the Budget shall provide,~~
29 ~~prior to the distribution to other~~
30 ~~agencies, notice of any such~~

1 ~~distribution to the chairman and~~
2 ~~minority chairman of the~~
3 ~~Appropriations Committee of the Senate~~
4 ~~and the chairman and minority chairman~~
5 ~~of the Appropriations Committee of the~~
6 ~~House of Representatives.~~

7 ~~State appropriation.....~~ 12,600,000

8 ~~For the Office of General Counsel.~~

9 ~~State appropriation.....~~ 6,354,000

10 ~~For the Rural Development Council.~~

11 ~~State appropriation.....~~ 218,000

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated to the Rural Development~~

15 ~~Council:~~

16 ~~(1) "Rural Development."~~

17 ~~Federal appropriation.....~~ 116,000

18 ~~For the Pennsylvania Human~~

19 ~~Relations Commission.~~

20 ~~State appropriation.....~~ 11,001,000

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for the Pennsylvania~~

24 ~~Human Relations Commission:~~

25 ~~(1) "EEOC Special Project~~

26 ~~Grant."~~

27 ~~Federal appropriation.....~~ 2,000,000

28 ~~(2) "HUD Special Project Grant."~~

29 ~~Federal appropriation.....~~ 1,500,000

30 ~~For the Governor's Advisory~~

1	Commission on Latino Affairs.	
2	State appropriation.....	232,000
3	For the African American Affairs	
4	Commission.	
5	State appropriation.....	363,000
6	For the Council on the Arts.	
7	State appropriation.....	1,182,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Council on the	
11	Arts:	
12	(1) "National Endowment for the	
13	Arts Administration."	
14	Federal appropriation.....	175,000
15	For the Pennsylvania Commission for	
16	Women.	
17	State appropriation.....	287,000
18	For the Juvenile Court Judges	
19	Commission.	
20	State appropriation.....	2,285,000
21	For the Public Employee Retirement	
22	Commission.	
23	State appropriation.....	682,000
24	For the Pennsylvania Commission on	
25	Crime and Delinquency.	
26	State appropriation.....	5,075,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Pennsylvania	
30	Commission on Crime and Delinquency:	

1	(1) "Plan for Juvenile Justice."	
2	Federal appropriation.....	350,000
3	(2) "DCSI Administration."	
4	Federal appropriation.....	1,600,000
5	(3) "DCSI Program Grants."	
6	Federal appropriation.....	25,000,000
7	(4) "DCSI Criminal History	
8	Records."	
9	Federal appropriation.....	10,000
10	(5) "Juvenile Justice Title V."	
11	Federal appropriation.....	4,000,000
12	(6) "Juvenile Justice Title V	
13	Administration."	
14	Federal appropriation.....	60,000
15	(7) "Statistical Analysis Center."	
16	Federal appropriation.....	150,000
17	(8) "National Criminal History	
18	Improvement Program."	
19	Federal appropriation.....	5,800,000
20	(9) "Crime Victims' Compensation	
21	Services."	
22	Federal appropriation.....	5,000,000
23	(10) "Crime Victim Assistance."	
24	Federal appropriation.....	18,000,000
25	(11) "Violence Against Women	
26	Formula Grant Program."	
27	Federal appropriation.....	8,200,000
28	(12) "Violence Against Women	
29	Formula Grant Program	
30	Administration."	

1	Federal appropriation.....	290,000 _____
2	(13) "Juvenile Justice State	
3	Challenge Grants."	
4	Federal appropriation.....	1,200,000 _____
5	(14) "Local Law Enforcement Block	
6	Grant."	
7	Federal appropriation.....	3,200,000 _____
8	(15) "Truth in Sentencing	
9	Incentive Grants."	
10	Federal appropriation.....	10,000,000 _____
11	(16) "Residential Substance Abuse	
12	Treatment Program."	
13	Federal appropriation.....	3,000,000 _____
14	(17) "DFSC Special Program."	
15	Federal appropriation.....	5,200,000 _____
16	(18) "Crime Victims Assistance	
17	(VOCA) Administration/Operations."	
18	Federal appropriation.....	600,000 _____
19	(19) "Byrne Evaluation Partnership	
20	Program."	
21	Federal appropriation.....	200,000 _____
22	(20) "Juvenile Accountability	
23	Incentive Program."	
24	Federal appropriation.....	18,000,000 _____
25	(21) "Juvenile Accountability	
26	Incentive Program Administration."	
27	Federal appropriation.....	400,000 _____
28	(22) "Combat Underage Drinking	
29	Program."	
30	Federal appropriation.....	450,000 _____

1	(23) "Training and Education	
2	Assistance Program."	
3	Federal appropriation.....	100,000
4	(24) "Rural Domestic Violence and	
5	Child Victimization."	
6	Federal appropriation.....	415,000
7	(25) "Pennsylvanians Against	
8	Underage Drinking."	
9	Federal appropriation.....	400,000
10	(26) "Victim Assistance Training	
11	Academy."	
12	Federal appropriation.....	120,000
13	(27) "Juvenile Justice Training	
14	Academy."	
15	Federal appropriation.....	4,500,000
16	(28) "TANFBC Stop Violence	
17	Against Women."	
18	Federal appropriation.....	1,500,000
19	For a Partnership for Safe Children	
20	Program.	
21	State appropriation.....	6,373,000
22	For Victims of Juvenile Crime.	
23	State appropriation.....	3,838,000
24	For the Weed and Seed program.	
25	State appropriation.....	3,584,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for the Weed and Seed	
29	program:	
30	(1) "TANFBC Weed and Seed."	

1 Federal appropriation..... 2,000,000

2 ~~For the State match requirement for~~
3 ~~the DCSI Federal funds. This~~
4 ~~appropriation may be distributed upon~~
5 ~~approval of the Secretary of the~~
6 ~~Budget to other State agencies~~
7 ~~receiving DCSI funds to provide the~~
8 ~~State match. The Secretary of the~~
9 ~~Budget shall provide notice of any~~
10 ~~such distributions to the chairman and~~
11 ~~the minority chairman of the~~
12 ~~Appropriations Committee of the Senate~~
13 ~~and the chairman and the minority~~
14 ~~chairman of the Appropriations~~
15 ~~Committee of the House of~~
16 ~~Representatives.~~

17 State appropriation..... 1,750,000

18 ~~For payments for grants in aid to~~
19 ~~counties for providing intermediate~~
20 ~~punishment programs. These funds shall~~
21 ~~be distributed to the various counties~~
22 ~~based on the following formula: 50%~~
23 ~~shall be based on the proportion of~~
24 ~~offenders diverted from the county~~
25 ~~prison system to county intermediate~~
26 ~~punishment programs and 50% shall be~~
27 ~~based on the proportion of offenders~~
28 ~~diverted from the State correctional~~
29 ~~system to the county prison system.~~

30 State appropriation..... 5,331,000

~~1 For intermediate punishment grants~~
~~2 for drug and alcohol treatment.~~
~~3 State appropriation..... 13,000,000~~
~~4 For Drug Education and Law~~
~~5 Enforcement.~~
~~6 State appropriation..... 5,200,000~~
~~7 For Research Based Violence~~
~~8 Prevention Programs.~~
~~9 State appropriation..... 10,000,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for Research Based~~
~~13 Violence Prevention Programs:~~
~~14 (1) "TANFBG Nurse Home~~
~~15 Visitation."~~
~~16 Federal appropriation..... 7,200,000~~
~~17 For payments of grants to political~~
~~18 subdivisions to assist in the~~
~~19 improvement of juvenile probation~~
~~20 services.~~
~~21 State appropriation..... 6,033,000~~
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for juvenile probation~~
~~25 services:~~
~~26 (1) "TANFBG Juvenile Probation~~
~~27 Emergency Services."~~
~~28 Federal appropriation..... 2,000,000~~
~~29 For specialized probation services,~~
~~30 including school based, community~~

~~1 based, intensive supervision and~~
~~2 aftercare services pursuant to~~
~~3 standards adopted by the Juvenile~~
~~4 Court Judges' Commission.~~
~~5 State appropriation..... 15,623,000~~
~~6 For grants to the arts.~~
~~7 State appropriation..... 15,400,000~~
~~8 The following Federal amounts are~~
~~9 appropriated to supplement the sum~~
~~10 appropriated for grants to the arts:~~
~~11 (1) "National Endowment for the~~
~~12 Arts — Basic State Grant."~~
~~13 Federal appropriation..... 825,000~~
~~14 Section 203. Lieutenant~~
~~15 Governor. The following amounts are~~
~~16 appropriated to the Lieutenant~~
~~17 Governor: Federal State~~
~~18 For the Office of the Lieutenant~~
~~19 Governor, including payment of~~
~~20 expenses of the residence at the~~
~~21 Edward Martin Military Reservation.~~
~~22 State appropriation..... 758,000~~
~~23 For a portrait of the former~~
~~24 Lieutenant Governor.~~
~~25 State appropriation..... 7,000~~
~~26 For the Board of Pardons.~~
~~27 State appropriation..... 349,000~~
~~28 Section 204. Attorney General.~~
~~29 The following amounts are appropriated~~
~~30 to the Attorney General: Federal State~~

~~1 For general government operations~~
~~2 of the Office of Attorney General.~~
~~3 State appropriation..... 37,796,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for general government~~
~~7 operations:~~
~~8 (1) "State Medicaid Fraud Control~~
~~9 Units."~~
~~10 Federal appropriation..... 3,501,000~~
~~11 (2) "Middle Atlantic Great Lakes~~
~~12 Organized Crime Law Enforcement~~
~~13 Network."~~
~~14 Federal appropriation..... 5,652,000~~
~~15 For computer enhancements.~~
~~16 State appropriation..... 2,216,000~~
~~17 For drug law enforcement.~~
~~18 State appropriation..... 22,334,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for drug law enforcement:~~
~~22 (1) "High Intensity Drug~~
~~23 Trafficking Areas."~~
~~24 Federal appropriation..... 3,101,000~~
~~25 For local drug task forces.~~
~~26 State appropriation..... 8,788,000~~
~~27 For a drug strike task force.~~
~~28 State appropriation..... 1,700,000~~
~~29 For a capital appeals case unit.~~
~~30 State appropriation..... 612,000~~

~~1 For charitable nonprofit~~
~~2 conversions.~~
~~3 State appropriation..... 949,000~~
~~4 For tobacco law enforcement.~~
~~5 State appropriation..... 513,000~~
~~6 For trials resulting from~~
~~7 indictments by multicounty grand~~
~~8 juries.~~
~~9 State appropriation..... 150,000~~
~~10 Section 205. Auditor General. The~~
~~11 following amounts are appropriated to~~
~~12 the Auditor General:_____ Federal_____ State_____~~
~~13 For the Department of the Auditor~~
~~14 General for postauditing, annually,~~
~~15 periodically or specially, the affairs~~
~~16 of any department, board or commission~~
~~17 which is supported out of the General~~
~~18 Fund, district justices, other fining~~
~~19 offices, Volunteer Firemen's Relief~~
~~20 Association Funds and the offices of~~
~~21 Statewide elected officials and for~~
~~22 the proper auditing of appropriations~~
~~23 for or relating to public assistance,~~
~~24 including any Federal sums~~
~~25 supplementing such appropriations.~~
~~26 Funds provided to the Department of~~
~~27 the Auditor General shall be for the~~
~~28 purpose of performing postaudits in~~
~~29 accordance with generally accepted~~
~~30 government auditing standards.~~

1	State appropriation.....	45,351,000
2	For the Board of Claims.	
3	State appropriation.....	1,734,000
4	For transfer to the Supplemental	
5	State Assistance Fund for Municipal	
6	Pension System State Aid.	
7	State appropriation.....	331,000
8	For transition expenses for the	
9	Office of the Governor.	
10	State appropriation.....	175,000
11	For security and other expenses for	
12	the former Governor.	
13	State appropriation.....	100,000
14	Section 206.—Treasury	
15	Department.—The following amounts are	
16	appropriated to the Treasury	
17	Department:_____	Federal_____State_____
18	For general government operations	
19	of the Treasury Department.	
20	State appropriation.....	23,475,000
21	For the computer integration	
22	program.	
23	State appropriation.....	1,950,000
24	For the Board of Finance and	
25	Revenue.	
26	State appropriation.....	2,374,000
27	For advertising and promotional	
28	activities related to the tuition	
29	account program.	
30	State appropriation.....	1,100,000

1 ~~For the payment of the~~
2 ~~Commonwealth's portion of the expenses~~
3 ~~of various councils, commissions,~~
4 ~~conferences, boards, associations,~~
5 ~~coalitions and institutes which are~~
6 ~~multistate organizations of which the~~
7 ~~Commonwealth has been a member for at~~
8 ~~least one year and which membership~~
9 ~~enables the Commonwealth government to~~
10 ~~represent the citizens of~~
11 ~~Pennsylvania, such organizations being~~
12 ~~designed to promote or protect the~~
13 ~~member states' interests, or which~~
14 ~~promote governmental financial~~
15 ~~excellence or accountability. Any such~~
16 ~~payment shall be made on requisition~~
17 ~~of the Governor on behalf of the~~
18 ~~organization which shall file an~~
19 ~~accounting of expenses with the~~
20 ~~Auditor General.~~

21 ~~State appropriation.....~~ 895,000

22 ~~For publishing statements of the~~
23 ~~General Fund and other funds of the~~
24 ~~Commonwealth.~~

25 ~~State appropriation.....~~ 25,000

26 ~~For payment of law enforcement~~
27 ~~officers' and emergency response~~
28 ~~personnel death benefits.~~

29 ~~State appropriation.....~~ 727,000

30 ~~For compensation of the~~

1 ~~Commonwealth's Loan and Transfer Agent~~
2 ~~for services and expenses in~~
3 ~~connection with the registration,~~
4 ~~transfer and payment of interest on~~
5 ~~bonds of the Commonwealth and other~~
6 ~~services required to be performed by~~
7 ~~the Loan and Transfer Agent.~~

8 ~~State appropriation.....~~ 75,000

9 ~~For general obligation debt service~~
10 ~~or to pay all arbitrage rebates to the~~
11 ~~Federal Government required under~~
12 ~~section 148 of the Internal Revenue~~
13 ~~Code of 1986 (Public Law 99-514, 26~~
14 ~~U.S.C. § 148).~~

15 ~~State appropriation.....~~ 370,112,000

16 ~~Section 207. Department of~~
17 ~~Aging. The following amounts are~~
18 ~~appropriated to the Department of~~
19 ~~Aging:~~_____

~~Federal~~_____ ~~State~~_____

20 ~~For general government operations~~
21 ~~of the Department of Aging.~~

22 ~~State appropriation.....~~ 20,700,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for general government~~
26 ~~operations:~~

27 ~~(1) "Programs for the Aging~~
28 ~~Title III Administration."~~

29 ~~Federal appropriation.....~~ 1,817,000_____

30 ~~(2) "Programs for the Aging~~

1 ~~Title V — Administration."~~
2 ~~Federal appropriation.....~~ ~~173,000~~_____
3 ~~(3) — "Medical Assistance —~~
4 ~~Administration."~~
5 ~~Federal appropriation.....~~ ~~1,088,000~~_____
6 ~~For family caregiver support.~~
7 ~~State appropriation.....~~ ~~11,461,000~~
8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for family caregiver~~
11 ~~support:~~
12 ~~(1) — "Programs for the Aging —~~
13 ~~Title III — Family Caregiver."~~
14 ~~Federal appropriation.....~~ ~~10,000,000~~_____
15 ~~For preadmission assessment.~~
16 ~~State appropriation.....~~ ~~5,886,000~~
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for preadmission~~
20 ~~assessment:~~
21 ~~(1) — "Medical Assistance —~~
22 ~~Preadmission Assessment."~~
23 ~~Federal appropriation.....~~ ~~10,024,000~~_____
24 ~~For grants to senior centers.~~
25 ~~State appropriation.....~~ ~~2,000,000~~
26 ~~For Alzheimer's outreach.~~
27 ~~State appropriation.....~~ ~~250,000~~
28 ~~Transfer to the State Lottery Fund~~
29 ~~to support PACE reinstatements through~~
30 ~~December 31, 2003, pursuant to section~~

1 ~~2306 of the act of June 26, 2001~~
2 ~~(P.L. 755, No. 77), known as the Tobacco~~
3 ~~Settlement Act.~~

4 ~~State appropriation.....~~ 19,190,000

5 ~~Section 208. Department of~~
6 ~~Agriculture. The following amounts~~
7 ~~are appropriated to the Department of~~
8 ~~Agriculture:-----~~

~~Federal-----State-----~~

9 ~~For general government operations~~
10 ~~of the Department of Agriculture.~~

11 ~~State appropriation.....~~ 32,072,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for general government~~
15 ~~operations:~~

16 ~~(1) "Pennsylvania Plant Pest~~
17 ~~Detection System."~~

18 ~~Federal appropriation.....~~ 590,000-----

19 ~~(2) "Poultry Grading Service."~~

20 ~~Federal appropriation.....~~ 59,000-----

21 ~~(3) "Medicated Feed Mill~~
22 ~~Inspection."~~

23 ~~Federal appropriation.....~~ 26,000-----

24 ~~(4) "National School Lunch~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 310,000-----

27 ~~(5) "Emergency Food Assistance."~~

28 ~~Federal appropriation.....~~ 2,900,000-----

29 ~~(6) "Pesticide Enforcement,~~
30 ~~Certification, Training and Control~~

1	Program."	
2	Federal appropriation.....	660,000 _____
3	(7) "Agricultural Risk	
4	Protection."	
5	Federal appropriation.....	25,000 _____
6	(8) "Commodity Supplemental Food."	
7	Federal appropriation.....	300,000 _____
8	(9) "Organic Cost Distribution."	
9	Federal appropriation.....	190,000 _____
10	For Farmers' Market Food Coupons,	
11	including no less than \$500,000 for a	
12	senior citizens program.	
13	State appropriation.....	1,485,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for Farmers Market Food	
17	Coupons:	
18	(1) "Farmers Market Food Coupons."	
19	Federal appropriation.....	2,500,000 _____
20	For the administration of the	
21	Agricultural Conservation Easement	
22	Program.	
23	State appropriation.....	646,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for administration of the	
27	Agricultural Conservation Easement	
28	Program:	
29	(1) "Farmland Protection."	
30	Federal appropriation.....	1,500,000 _____

1	For agricultural research.	
2	State appropriation.....	3,574,000
3	For agricultural promotion,	
4	education and exports.	
5	State appropriation.....	1,305,000
6	For hardwoods research and	
7	promotion.	
8	State appropriation.....	790,000
9	For a farm safety program.	
10	State appropriation.....	120,000
11	For the administration of the	
12	Nutrient Management Program.	
13	State appropriation.....	302,000
14	For the Animal Health Commission.	
15	State appropriation.....	4,250,000
16	For animal indemnities payments to	
17	farmers for animals destroyed in	
18	disease eradication programs.	
19	State appropriation.....	300,000
20	For payment into the State Farm	
21	Products Show Fund. As a condition for	
22	the use of these funds, no	
23	expenditures may be made from this	
24	appropriation or from the State Farm	
25	Products Show Fund for any activities	
26	associated with the Pennsylvania	
27	Agricultural Foods Exposition (PAFE)	
28	unless such activities take place on	
29	the premises of the Farm Show Complex,	
30	Harrisburg, Pennsylvania.	

1	State appropriation.....	1,000,000
2	For payments to county fairs.	
3	State appropriation.....	4,400,000
4	For development and operation of an	
5	open livestock show, including cattle,	
6	swine, sheep and horses.	
7	State appropriation.....	225,000
8	For planning and staging of an open	
9	dairy show.	
10	State appropriation.....	225,000
11	For promotion and holding of annual	
12	local, regional and State 4-H Clubs	
13	and Future Farmers of America dairy	
14	shows.	
15	State appropriation.....	50,000
16	The department may make allocations	
17	of the above three appropriations, as	
18	it deems appropriate, to an	
19	association whose purposes are in	
20	accord with the purposes and intent of	
21	the appropriations, the funds so	
22	allocated to be used for the	
23	development and operation of	
24	Livestock, Dairy and Junior Dairy	
25	Shows in the Pennsylvania Farm Show	
26	Complex: Provided, That the funds	
27	allocated by the department shall only	
28	be used for the specific items	
29	approved by the department in advance.	
30	For planning and staging ten annual	

~~1 4-H Club horse and pony shows and one~~
~~2 Statewide show to be held in the fall~~
~~3 as preliminary to the Keystone~~
~~4 International Livestock Show.~~
~~5 State appropriation..... 55,000~~
~~6 For grants to counties for the~~
~~7 purchase of food to be provided to~~
~~8 needy persons in this Commonwealth.~~
~~9 This amount includes \$1,000,000 for~~
~~10 the emergency food assistance~~
~~11 development program and up to~~
~~12 \$1,000,000 for the cost of~~
~~13 distributing bonus TEFAP commodities~~
~~14 to counties.~~
~~15 State appropriation..... 16,450,000~~
~~16 For product promotion and~~
~~17 marketing.~~
~~18 State appropriation..... 950,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for product promotion and~~
~~22 marketing:~~
~~23 (1) "Market Improvement."~~
~~24 Federal appropriation..... 150,000~~
~~25 For programs to encourage~~
~~26 development of future farmers.~~
~~27 State appropriation..... 104,000~~
~~28 For payment into the Nutrient~~
~~29 Management Fund.~~
~~30 State appropriation..... 3,280,000~~

1 ~~For payment to conservation~~
 2 ~~districts.~~
 3 ~~State appropriation.....~~ ~~1,210,000~~
 4 ~~For fruit tree indemnity payments~~
 5 ~~relating to Plum Pox Virus.~~
 6 ~~State appropriation.....~~ ~~3,100,000~~
 7 ~~Section 209.— Department of~~
 8 ~~Community and Economic Development.—~~
 9 ~~The following amounts are appropriated~~
 10 ~~to the Department of Community and~~
 11 ~~Economic Development:—————~~ ~~Federal—————~~ ~~State~~
 12 ~~For general government operations~~
 13 ~~of the Department of Community and~~
 14 ~~Economic Development.~~
 15 ~~State appropriation.....~~ ~~18,686,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for general government~~
 19 ~~operations:~~
 20 ~~(1) —"ARC —State Technical~~
 21 ~~Assistance."~~
 22 ~~Federal appropriation.....~~ ~~250,000—————~~
 23 ~~(2) —"DOE Weatherization —~~
 24 ~~Administration."~~
 25 ~~Federal appropriation.....~~ ~~500,000—————~~
 26 ~~(3) —"SCDBG —Administration."~~
 27 ~~Federal appropriation.....~~ ~~1,300,000—————~~
 28 ~~(4) —"CSBG —Administration."~~
 29 ~~Federal appropriation.....~~ ~~1,262,000—————~~
 30 ~~(5) —"LIHEABG —Administration."~~

1	Federal appropriation.....	500,000
2	(6) "ARC Regional Initiative."	
3	Federal appropriation.....	300,000
4	(7) "Americorps Training and	
5	Technical Assistance."	
6	Federal appropriation.....	100,000
7	For the purpose of increasing	
8	international trade.	
9	State appropriation.....	7,600,000
10	For the purpose of marketing to	
11	attract business to this Commonwealth.	
12	State appropriation.....	5,000,000
13	For regional marketing	
14	partnerships.	
15	State appropriation.....	5,500,000
16	For the Brain Gain program to	
17	retain and attract young people to	
18	Pennsylvania.	
19	State appropriation.....	2,000,000
20	For the purpose of marketing to	
21	attract film business to this	
22	Commonwealth.	
23	State appropriation.....	749,000
24	For a housing research center.	
25	State appropriation.....	243,000
26	For Team Pennsylvania.	
27	State appropriation.....	4,988,000
28	For Pennports.	
29	State appropriation.....	11,243,000
30	For land use planning.	

1	State appropriation.....	4,000,000
2	For the prevention of military base	
3	realignment and closure.	
4	State appropriation.....	98,000
5	For transfer to the Ben Franklin	
6	Technology Development Authority Fund.	
7	State appropriation.....	25,398,000
8	For customized job training	
9	programs.	
10	State appropriation.....	17,500,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for customized job	
14	training:	
15	(1) "Community Economic	
16	Assistance."	
17	Federal appropriation.....	50,000,000
18	(2) "TANFBG Critical Job	
19	Training."	
20	Federal appropriation.....	5,000,000
21	For the CyberStart Program.	
22	State appropriation.....	8,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the CyberStart	
26	Program:	
27	(1) "CCDFBG CyberStart."	
28	Federal appropriation.....	8,400,000
29	For grants for housing and	
30	redevelopment assistance as authorized	

1 ~~by the act of May 20, 1949 (P.L.1633,~~
2 ~~No.493), known as the Housing and~~
3 ~~Redevelopment Assistance Law. No more~~
4 ~~than 20% of the amount herein~~
5 ~~appropriated shall be allocated or~~
6 ~~granted to any one political~~
7 ~~subdivision.~~

8 State appropriation..... 15,000,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for housing and
12 redevelopment:

13 (1) ~~"DOE Weatherization."~~

14 Federal appropriation..... 15,000,000

15 (2) ~~"Emergency Shelter for the~~
16 ~~Homeless."~~

17 Federal appropriation..... 75,000

18 (3) ~~"LIHEAPG Weatherization~~
19 ~~Program."~~

20 Federal appropriation..... 22,700,000

21 (4) ~~"TANFPG Housing Assistance."~~

22 Federal appropriation..... 8,900,000

23 (5) ~~"TANFPG Housing~~
24 ~~Collaboration."~~

25 Federal appropriation..... 30,000,000

26 (6) ~~"SCDBG HUD Disaster~~
27 ~~Recovery."~~

28 Federal appropriation..... 2,000,000

29 For family savings accounts.

30 State appropriation..... 1,076,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for family savings banks:~~
 4 ~~(1) "Assets for Independence."~~
 5 ~~Federal appropriation.....~~ ~~1,800,000~~_____
 6 ~~(2) "TANFBG Family Savings~~
 7 ~~Account."~~
 8 ~~Federal appropriation.....~~ ~~2,000,000~~_____
 9 ~~For shared municipal services.~~
 10 ~~State appropriation.....~~ ~~900,000~~
 11 ~~For the New Communities Program,~~
 12 ~~including \$3,000,000 for the Main~~
 13 ~~Street Program and \$7,000,000 for the~~
 14 ~~Enterprise Zone Program.~~
 15 ~~State appropriation.....~~ ~~10,000,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for the New Communities~~
 19 ~~Program.~~
 20 ~~(1) "Enterprise Communities~~
 21 ~~SSBG."~~
 22 ~~Federal appropriation.....~~ ~~42,000,000~~_____
 23 ~~For the payment of the~~
 24 ~~Commonwealth's share of the costs of~~
 25 ~~the operation of the Appalachian~~
 26 ~~Regional Commission and the Office of~~
 27 ~~the Appalachian States' regional~~
 28 ~~representative.~~
 29 ~~State appropriation.....~~ ~~850,000~~
 30 ~~For payment of grants to recognized~~

~~1 industrial development agencies to
2 assist such agencies in the financing
3 of their operational costs for the
4 purposes of making studies, surveys
5 and investigations, the compilation of
6 data and statistics and in the
7 carrying out of planning and
8 promotional programs.~~

~~9 State appropriation..... 4,500,000~~

~~10 For payment of grants to
11 Appalachian local development
12 districts.~~

~~13 State appropriation..... 5,000,000~~

~~14 For small business development
15 centers.~~

~~16 State appropriation..... 6,000,000~~

~~17 For tourist promotion assistance.~~

~~18 State appropriation..... 11,500,000~~

~~19 For community revitalization and
20 assistance. For grants for community
21 revitalization and improvement
22 projects which in the judgment of the
23 department will improve the stability
24 of the community; promote economic
25 development; improve existing and
26 develop new civic, cultural,
27 recreational, industrial and other
28 facilities; assist in business
29 retention, expansion, stimulation and
30 attraction; promote the creation of~~

~~1 jobs and employment opportunities; or~~
~~2 enhance the health, welfare and~~
~~3 quality of life of Pennsylvania~~
~~4 citizens. Grants shall be awarded only~~
~~5 after program guidelines, schedules~~
~~6 and application procedures are~~
~~7 established by the department and~~
~~8 published in the Pennsylvania~~
~~9 Bulletin.~~

10 ~~State appropriation.....~~ 20,000,000

11 ~~For rural leadership training~~
12 ~~program.~~

13 ~~State appropriation.....~~ 210,000

14 ~~For flood plain management.~~

15 ~~State appropriation.....~~ 150,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for flood plain~~
19 ~~management.~~

20 ~~(1) "FEMA Technical Assistance."~~

21 ~~Federal appropriation.....~~ 85,000

22 ~~For community conservation and~~
23 ~~employment.~~

24 ~~State appropriation.....~~ 5,000,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for community~~
28 ~~conservation and employment.~~

29 ~~(1) "CSBG Program." In addition,~~
30 ~~new focus may be placed on the~~

1 ~~unemployed, both old and new. Local~~
2 ~~agencies may lower their eligibility~~
3 ~~requirements for recipients to three~~
4 ~~months to allow greater flexibility to~~
5 ~~assure proper consideration of each~~
6 ~~recipient.~~

7 ~~Federal appropriation.....~~ ~~27,000,000~~_____

8 ~~(2) "TANFBG Digital Divide."~~

9 ~~Federal appropriation.....~~ ~~4,000,000~~_____

10 ~~(3) "TANFBG Child Care Challenge~~
11 ~~Grants."~~

12 ~~Federal appropriation.....~~ ~~10,000,000~~_____

13 ~~For a super computer center.~~

14 ~~State appropriation.....~~ ~~1,500,000~~

15 ~~For the Pennsylvania Infrastructure~~
16 ~~Technology Assistance Program.~~

17 ~~State appropriation.....~~ ~~3,500,000~~

18 ~~For industrial resource centers.~~

19 ~~State appropriation.....~~ ~~11,203,000~~

20 ~~For PENNTAP.~~

21 ~~State appropriation.....~~ ~~300,000~~

22 ~~For powdered metals.~~

23 ~~State appropriation.....~~ ~~200,000~~

24 ~~For agile manufacturing.~~

25 ~~State appropriation.....~~ ~~750,000~~

26 ~~Section 210. Department of~~
27 ~~Conservation and Natural Resources.~~

28 ~~The following amounts are appropriated~~
29 ~~to the Department of Conservation and~~

30 ~~Natural Resources:~~_____ ~~Federal~~_____ ~~State~~_____

1 ~~For general government operations~~
2 ~~of the Department of Conservation and~~
3 ~~Natural Resources.~~

4 ~~State appropriation.....~~ ~~19,902,000~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "Surface Mining Control and~~
10 ~~Reclamation."~~

11 ~~Federal appropriation.....~~ ~~180,000~~_____

12 ~~(2) "Topographic and Geologic~~
13 ~~Survey Grants."~~

14 ~~Federal appropriation.....~~ ~~175,000~~_____

15 ~~(3) "Bituminous Coal Resources."~~

16 ~~Federal appropriation.....~~ ~~230,000~~_____

17 ~~(4) "Intermodal Surface~~
18 ~~Transportation Act."~~

19 ~~Federal appropriation.....~~ ~~4,000,000~~_____

20 ~~(5) "Land and Water Conservation~~
21 ~~Fund." In addition to these funds, any~~

22 ~~contingency funds made available to~~

23 ~~the Commonwealth under the Federal~~

24 ~~Land and Water Conservation Act are~~

25 ~~hereby appropriated.~~

26 ~~Federal appropriation.....~~ ~~5,000,000~~_____

27 ~~(6) "Economic Action Program."~~

28 ~~Federal appropriation.....~~ ~~100,000~~_____

29 ~~For State parks operations.~~

30 ~~State appropriation.....~~ ~~62,567,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for State Parks:~~
4 ~~(1) "Recreational Trails."~~
5 ~~Federal appropriation.....~~ ~~3,500,000~~
6 ~~For State forests operations.~~
7 ~~State appropriation.....~~ ~~16,252,000~~

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for State Forests:~~
11 ~~(1) "Forest Fire Protection and~~
12 ~~Control."~~
13 ~~Federal appropriation.....~~ ~~1,000,000~~

14 ~~(2) "Forestry Incentives and~~
15 ~~Agricultural Conservation."~~
16 ~~Federal appropriation.....~~ ~~50,000~~

17 ~~(3) "Forest Management and~~
18 ~~Processing."~~
19 ~~Federal appropriation.....~~ ~~300,000~~

20 ~~(4) "Cooperative Forest Insect and~~
21 ~~Disease Control."~~
22 ~~Federal appropriation.....~~ ~~250,000~~

23 ~~For forest pest management.~~
24 ~~State appropriation.....~~ ~~5,437,000~~

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for forest pest~~
28 ~~management:~~

29 ~~(1) "Forest Insect and Disease~~
30 ~~Control."~~

1	Federal appropriation.....	2,000,000
2	For Heritage and other parks.	
3	State appropriation.....	3,050,000
4	For payment of annual fixed charges	
5	in lieu of taxes to counties and	
6	townships on land acquired for Water	
7	Conservation and Flood Control.	
8	State appropriation.....	42,000
9	For payment of annual fixed charges	
10	in lieu of taxes to political	
11	subdivisions for school districts on	
12	lands acquired by the Commonwealth for	
13	Project 70.	
14	State appropriation.....	35,000
15	For payment of annual fixed charges	
16	in lieu of taxes to counties, school	
17	districts and townships on forest	
18	lands.	
19	State appropriation.....	2,450,000
20	For payment of annual fixed charges	
21	in lieu of taxes to counties, school	
22	districts and local municipalities on	
23	State park lands.	
24	State appropriation.....	450,000
25	Section 211. Department of	
26	Corrections. The following amounts	
27	are appropriated to the Department of	
28	Corrections:_____	Federal_____State_____
29	For general government operations	
30	of the Department of Corrections.	

1	State appropriation.....	24,882,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

6 ~~(1) "Federal Inmates."~~

7	Federal appropriation.....	25,000
---	---------------------------------------	-------------------

8 ~~For inmate medical care.~~

9	State appropriation.....	152,560,000
---	-------------------------------------	------------------------

10 ~~For inmate education and training.~~

11	State appropriation.....	36,812,000
----	-------------------------------------	-----------------------

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for inmate education and~~
~~training:~~

16 ~~(1) "Library Services."~~

17	Federal appropriation.....	50,000
----	---------------------------------------	-------------------

18 ~~(2) "Youth Offenders Education."~~

19	Federal appropriation.....	455,000
----	---------------------------------------	--------------------

20 ~~(3) "Correctional Education."~~

21	Federal appropriation.....	1,282,000
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~~For the State correctional~~
~~institutions, including sufficient~~
~~funds for lease payments on certain~~
~~prison facilities.~~

26	State appropriation.....	947,382,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State~~
~~correctional institutions:~~

1 ~~(1) "SABG Drug and Alcohol~~
 2 ~~Programs."~~
 3 ~~Federal appropriation.....~~ ~~2,100,000~~
 4 ~~(2) "Reimbursement for Alien~~
 5 ~~Inmates."~~
 6 ~~Federal appropriation.....~~ ~~1,900,000~~
 7 ~~(3) "Forensic Community."~~
 8 ~~Federal appropriation.....~~ ~~200,000~~
 9 ~~Section 212. Department of~~
 10 ~~Education. The following amounts are~~
 11 ~~appropriated to the Department of~~
 12 ~~Education:~~ _____ ~~Federal~~ ~~State~~
 13 ~~For general government operations~~
 14 ~~of the Department of Education,~~
 15 ~~including \$1,400,000 for costs of~~
 16 ~~professional services associated with~~
 17 ~~various law suits.~~
 18 ~~State appropriation.....~~ ~~27,842,000~~
 19 ~~The following Federal amounts are~~
 20 ~~appropriated to supplement the sum~~
 21 ~~appropriated for general government~~
 22 ~~operations:~~
 23 ~~(1) "Adult Basic Education~~
 24 ~~Administration."~~
 25 ~~Federal appropriation.....~~ ~~1,800,000~~
 26 ~~(2) "Education of Exceptional~~
 27 ~~Children Administration."~~
 28 ~~Federal appropriation.....~~ ~~10,000,000~~
 29 ~~(3) "Special Education~~
 30 ~~Improvement."~~

1	Federal appropriation.....	2,100,000 _____
2	(4) "ESEA Title I	
3	Administration."	
4	Federal appropriation.....	5,000,000 _____
5	(5) "State Approving Agency (VA)."	
6	Federal appropriation.....	917,000 _____
7	(6) "Food and Nutrition Service	
8	Administration."	
9	Federal appropriation.....	4,600,000 _____
10	(7) "Migrant Education	
11	Administration."	
12	Federal appropriation.....	495,000 _____
13	(8) "Emergency Immigrant Education	
14	Assistance Administration."	
15	Federal appropriation.....	20,000 _____
16	(9) "Vocational Education	
17	Administration."	
18	Federal appropriation.....	3,910,000 _____
19	(10) "Professional Development	
20	Title II Administration/State."	
21	Federal appropriation.....	14,211,000 _____
22	(11) "Byrd Scholarships."	
23	Federal appropriation.....	1,659,000 _____
24	(12) "ESEA Title VI	
25	Administration/State."	
26	Federal appropriation.....	3,064,000 _____
27	(13) "Homeless Assistance."	
28	Federal appropriation.....	1,779,000 _____
29	(14) "Preschool Grant	
30	Administration."	

1	Federal appropriation.....	980,000 _____
2	(15) "DFSC Administration."	
3	Federal appropriation.....	1,983,000 _____
4	(16) "State Literacy Resource	
5	Centers."	
6	Federal appropriation.....	120,000 _____
7	(17) "School Health Education	
8	Program."	
9	Federal appropriation.....	600,000 _____
10	(18) "Learn and Serve America	
11	School Based."	
12	Federal appropriation.....	1,786,000 _____
13	(19) "Educate America Act	
14	Administration/State."	
15	Federal appropriation.....	500,000 _____
16	(20) "Environmental Education	
17	Workshop."	
18	Federal appropriation.....	70,000 _____
19	(21) "Bilingual Education."	
20	Federal appropriation.....	140,000 _____
21	(22) "Charter Schools	
22	Initiatives."	
23	Federal appropriation.....	6,107,000 _____
24	(23) "Technology Literacy	
25	Challenge Administration."	
26	Federal appropriation.....	1,200,000 _____
27	(24) "America Reads Challenge	
28	Administration."	
29	Federal appropriation.....	350,000 _____
30	(25) "Comprehensive School Reform	

~~1 Administration."~~
~~2 Federal appropriation..... 200,000~~
~~3 (26) "Advanced Placement Testing."~~
~~4 Federal appropriation..... 200,000~~
~~5 (27) "Even Start Family Literacy~~
~~6 Administration."~~
~~7 Federal appropriation..... 30,000~~
~~8 (28) "ESEA Title X Education~~
~~9 Partnerships."~~
~~10 Federal appropriation..... 262,000~~
~~11 (29) "Refugee Children Education."~~
~~12 Federal appropriation..... 1,700,000~~
~~13 (30) "Medical Assistance Nurses~~
~~14 Aide Training."~~
~~15 Federal appropriation..... 251,000~~
~~16 (31) "Reading First Initiative~~
~~17 Administration."~~
~~18 Federal appropriation..... 9,080,000~~
~~19 (32) "SSBG Early Childhood~~
~~20 Development."~~
~~21 Federal appropriation..... 400,000~~
~~22 For the Office of Safe Schools~~
~~23 Advocate.~~
~~24 State appropriation..... 800,000~~
~~25 For PA assessment.~~
~~26 State appropriation..... 20,956,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for PA assessment:~~
~~30 (1) "SSBG Early Childhood~~

1 ~~Screening."~~

2 ~~Federal appropriation.....~~ ~~1,500,000~~_____

3 ~~For the State Library, providing~~
4 ~~reference services and administering~~
5 ~~aid to public libraries.~~

6 ~~State appropriation.....~~ ~~4,445,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for the State Library:~~

10 ~~(1) — "LSTA — Library Development."~~

11 ~~Federal appropriation.....~~ ~~1,447,000~~_____

12 ~~For programs of education and~~
13 ~~training at youth development centers~~
14 ~~and the monitoring of programs of~~
15 ~~education and training provided to~~
16 ~~incarcerated juveniles.~~

17 ~~State appropriation.....~~ ~~11,084,000~~

18 ~~For the Scranton State School for~~
19 ~~the Deaf.~~

20 ~~State appropriation.....~~ ~~6,194,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for the Scranton State~~
24 ~~School for the Deaf:~~

25 ~~(1) — "Individuals with Disabilities~~
26 ~~— Scranton."~~

27 ~~Federal appropriation.....~~ ~~85,000~~_____

28 ~~(2) — "National School Milk Lunch~~
29 ~~Program — Scranton."~~

30 ~~Federal appropriation.....~~ ~~50,000~~_____

1 ~~(3) "ESEA Seranton."~~
2 ~~Federal appropriation.....~~ ~~452,000~~
3 ~~(4) "Life Long Learning~~
4 ~~Seranton."~~
5 ~~Federal appropriation.....~~ ~~11,000~~
6 ~~(5) "Adult Basic Education~~
7 ~~Disabled Adults."~~
8 ~~Federal appropriation.....~~ ~~10,000~~
9 ~~For the Thaddeus Stevens College of~~
10 ~~Technology.~~
11 ~~State appropriation.....~~ ~~8,052,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for the Thaddeus Stevens~~
15 ~~College of Technology:~~
16 ~~(1) "Vocational Education~~
17 ~~Thaddeus Stevens."~~
18 ~~Federal appropriation.....~~ ~~350,000~~
19 ~~For payment of basic education~~
20 ~~funding to school districts: Provided,~~
21 ~~That the Secretary of Education, with~~
22 ~~the approval of the Governor, may make~~
23 ~~payments from this appropriation in~~
24 ~~advance of the due date prescribed by~~
25 ~~law to school districts which are~~
26 ~~financially handicapped, whenever the~~
27 ~~Secretary of Education shall deem it~~
28 ~~necessary to make such advance~~
29 ~~payments to enable the school~~
30 ~~districts to keep their public schools~~

~~1 open. Of this amount, \$174,846,000~~
~~2 shall be used for real property tax~~
~~3 relief for each school district except~~
~~4 in school districts of the first~~
~~5 class. No school district of the first~~
~~6 class shall receive an allocation from~~
~~7 this appropriation greater than the~~
~~8 amount received by that school~~
~~9 district in the prior fiscal year.~~

10	State appropriation.....	4,386,009,000
11	For performance incentives.	
12	State appropriation.....	25,000,000
13	For school improvement grants.	
14	State appropriation.....	27,961,000
15	For education support services.	
16	State appropriation.....	23,600,000
17	For school readiness.	
18	State appropriation.....	1,500,000
19	For teacher professional	
20	development associated with new	
21	academic standards, the Academy for	
22	Urban Education and the Governor's	
23	Institutes for Teachers at the	
24	Governor's Schools for Excellence.	
25	State appropriation.....	5,811,000
26	For the Read to Succeed Program.	
27	State appropriation.....	15,000,000
28	For adult and family literacy	
29	programs, summer reading programs and	
30	the adult high school diplomas	

1 ~~program.~~

2 ~~State appropriation.....~~ 19,707,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for adult and family~~

6 ~~literacy programs:~~

7 ~~(1) "Adult Basic Education —~~

8 ~~Local."~~

9 ~~Federal appropriation.....~~ 24,000,000

10 ~~(2) "Even Start Family Literacy —~~

11 ~~Local."~~

12 ~~Federal appropriation.....~~ 28,000

13 ~~For payments on account of~~

14 ~~vocational education, including~~

15 ~~\$2,689,000 for an incentive grant~~

16 ~~program and \$500,000 for a youth~~

17 ~~apprenticeship program.~~

18 ~~State appropriation.....~~ 55,378,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for vocational education:~~

22 ~~(1) "Vocational Education —~~

23 ~~Local."~~

24 ~~Federal appropriation.....~~ 50,000,000

25 ~~For payments on account of annual~~

26 ~~rental or sinking fund charges on~~

27 ~~school buildings, including charter~~

28 ~~schools.~~

29 ~~State appropriation.....~~ 283,078,000

30 ~~For payments on account of pupil~~

1	transportation.	
2	State appropriation.....	438,882,000
3	For payments on account of	
4	nonpublic and charter school pupil	
5	transportation.	
6	State appropriation.....	55,211,000
7	For payments on account of special	
8	education of exceptional children.	
9	This amount includes \$563,000 for	
10	community support services which is	
11	not to be included in the base	
12	calculations of the special education	
13	program components.	
14	State appropriation.....	874,319,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for special education:	
18	(1) "Individuals with Disabilities	
19	Education — Local."	
20	Federal appropriation.....	310,000,000
21	For payments for Early Intervention	
22	Services.	
23	State appropriation.....	102,819,000
24	For payment on account of homebound	
25	instruction.	
26	State appropriation.....	840,000
27	For payment for tuition to school	
28	districts providing education to	
29	nonresident orphaned children placed	
30	in private homes by the court and	

1	nonresident inmates of children's	
2	institutions.	
3	State appropriation.....	45,528,000
4	For payments of annual fixed	
5	charges to school districts in lieu of	
6	taxes for land acquired by the	
7	Commonwealth for water conservation or	
8	flood prevention.	
9	State appropriation.....	180,000
10	For payment for maintenance of	
11	summer schools for school age children	
12	of migrant laborers, including child-	
13	care services.	
14	State appropriation.....	751,000
15	For payments to Pennsylvania	
16	Charter Schools for the Deaf and	
17	Blind.	
18	State appropriation.....	26,392,000
19	For special education — approved	
20	private schools.	
21	State appropriation.....	63,450,000
22	For payment of the Commonwealth's	
23	share of the approved operating costs	
24	and lease payments of intermediate	
25	units.	
26	State appropriation.....	6,311,000
27	For grants to school districts to	
28	assist in meeting Federal matching	
29	requirements for grants received under	
30	the Federal Child Nutrition Act and to	

~~1 aid in providing a food program for~~
~~2 needy children.~~
~~3 State appropriation..... 24,687,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for school food services:~~
~~7 (1) "Food and Nutrition Local."~~
~~8 Federal appropriation..... 298,496,000~~
~~9 For payment of the Commonwealth's~~
~~10 share of Federal Social Security taxes~~
~~11 for public school employees.~~
~~12 State appropriation..... 418,244,000~~
~~13 For payment of required~~
~~14 contribution for public school~~
~~15 employees' retirement.~~
~~16 State appropriation..... 43,200,000~~
~~17 For education of indigent children~~
~~18 at charitable hospitals.~~
~~19 State appropriation..... 100,000~~
~~20 The following Federal amounts are~~
~~21 appropriated for basic education:~~
~~22 (1) "ESEA Title VI School~~
~~23 Districts."~~
~~24 Federal appropriation..... 56,000,000~~
~~25 (2) "ESEA Title I Local."~~
~~26 Federal appropriation..... 433,844,000~~
~~27 (3) "DFSC School Districts."~~
~~28 Federal appropriation..... 12,866,000~~
~~29 (4) "Educate America Act Local."~~
~~30 Federal appropriation..... 6,469,000~~

1	(5) "Professional Development	
2	Title II Local."	
3	Federal appropriation.....	19,000,000
4	(6) "Technology Literacy Challenge	
5	Local."	
6	Federal appropriation.....	30,276,000
7	(7) "America Reads Challenge	
8	Local."	
9	Federal appropriation.....	4,477,000
10	(8) "Comprehensive School Reform	
11	Local."	
12	Federal appropriation.....	17,000,000
13	(9) "ESEA Title VI Class Size	
14	Reduction."	
15	Federal appropriation.....	79,773,000
16	(10) "Reading First Initiative	
17	Local."	
18	Federal appropriation.....	46,486,000
19	For education mentoring, including	
20	dropout prevention programs.	
21	State appropriation.....	1,200,000
22	For services to nonpublic schools.	
23	State appropriation.....	71,976,000
24	For textbooks, instructional	
25	material and instructional equipment	
26	for nonpublic schools.	
27	State appropriation.....	22,030,000
28	For technology for nonpublic	
29	schools.	
30	State appropriation.....	8,000,000

1	For programs to meet the needs of	
2	pregnant and parenting teenagers.	
3	State appropriation.....	1,725,000
4	For a comprehensive reading	
5	program.	
6	State appropriation.....	300,000
7	For grants to public libraries for	
8	the development and improvement of a	
9	Statewide system of libraries and	
10	library services, including State aid	
11	to local libraries, county libraries,	
12	district library centers and regional	
13	library resource centers. The annual	
14	supplements to be distributed pursuant	
15	to the Library Code are as follows:	
16	Quality Libraries Aid — \$21,326,000;	
17	Incentive for Excellence Aid —	
18	\$26,247,000; County Coordination Aid —	
19	\$9,346,000; District Library Centers —	
20	\$12,629,000; Statewide Resource	
21	Centers — \$3,473,000; Equalization Aid	
22	— \$833,000; and Equal Distribution	
23	Grants — \$1,435,000.	
24	State appropriation.....	75,289,000
25	To provide aid to the Free Library	
26	of Philadelphia and the Carnegie	
27	Library of Pittsburgh to meet the	
28	costs incurred in serving as regional	
29	libraries in the distribution of	
30	braille reading materials, talking	

1	book machines and other reading	
2	materials to persons who are blind or	
3	otherwise disabled.	
4	State appropriation.....	2,965,000
5	For library access.	
6	State appropriation.....	7,386,000
7	For the Access Pennsylvania	
8	Database network.	
9	State appropriation.....	4,042,000
10	For ethnic heritage studies.	
11	State appropriation.....	165,000
12	For the Governor's Schools of	
13	Excellence.	
14	State appropriation.....	2,692,000
15	For job training programs.	
16	State appropriation.....	3,750,000
17	For charter schools.	
18	State appropriation.....	1,800,000
19	For independent schools.	
20	State appropriation.....	1,500,000
21	For payments to school districts	
22	for students who transfer to charter	
23	schools from nonpublic schools.	
24	State appropriation.....	1,000,000
25	For transition funding for grants	
26	to school districts for students who	
27	attend a charter school.	
28	State appropriation.....	2,000,000
29	For safe and alternative schools,	
30	including at least \$26,256,000 for	

1 ~~alternative schools. For a school~~
2 ~~district of the first class, funds~~
3 ~~from this appropriation shall be used~~
4 ~~to pay all costs incurred under a~~
5 ~~contract between the school district~~
6 ~~of the first class and a private~~
7 ~~alternative education institution~~
8 ~~pursuant to Article XIX E of the act~~
9 ~~of March 10, 1949 (P.L.30, No.14),~~
10 ~~known as the Public School Code of~~
11 ~~1949, before it may be used for other~~
12 ~~alternative education programs or~~
13 ~~services.~~

14 ~~State appropriation.....~~ 36,256,000

15 ~~For payment of approved operating~~
16 ~~and capital expenses of community~~
17 ~~colleges. An independent audit report~~
18 ~~for the preceding fiscal year, which~~
19 ~~is consistent with the generally~~
20 ~~accepted accounting principles as~~
21 ~~prescribed by the National Association~~
22 ~~of College and University Business~~
23 ~~Officers, the American Institute of~~
24 ~~Certified Public Accountants, or by~~
25 ~~their successors, or by any other~~
26 ~~recognized authoritative body, and the~~
27 ~~financial reporting policies and~~
28 ~~standards promulgated by the~~
29 ~~Commonwealth and by the Federal~~
30 ~~Government that apply to community~~

~~1 colleges, shall be submitted by each~~
~~2 community college to the Department of~~
~~3 Education not later than 120 days~~
~~4 after the close of the preceding~~
~~5 fiscal year. The Department of~~
~~6 Education may withhold whatever funds~~
~~7 appropriated herein it feels necessary~~
~~8 to ensure that such audit reports are~~
~~9 submitted in the prescribed fashion.~~

~~10 State appropriation.....~~ 196,226,000

~~11 For higher education equal~~
~~12 opportunity program grants.~~

~~13 State appropriation.....~~ 9,320,000

~~14 For annual payments, not to exceed~~
~~15 \$500 per student, to institutions of~~
~~16 higher learning for defraying the~~
~~17 expenses of deaf or blind students.~~

~~18 State appropriation.....~~ 54,000

~~19 For higher education equipment~~
~~20 grants to be distributed to~~
~~21 institutions of higher education,~~
~~22 including State owned and State~~
~~23 related institutions based on~~
~~24 guidelines adopted by the Department~~
~~25 of Education consistent with the~~
~~26 former provisions of Article XXVI C of~~
~~27 the act of March 10, 1949 (P.L.30,~~
~~28 No.14), known as the Public School~~
~~29 Code of 1949.~~

~~30 State appropriation.....~~ 6,000,000

~~1 For grants to engineering degree~~
~~2 granting schools. This appropriation~~
~~3 shall be allocated consistent with the~~
~~4 definitions and other provisions~~
~~5 formerly contained in the act of July~~
~~6 2, 1984 (P.L.553, No.110), known as~~
~~7 the Engineering School Equipment Act.~~
~~8 State appropriation.....~~ 1,000,000
~~9 For transfer to the Pennsylvania~~
~~10 Higher Education Facilities Authority~~
~~11 for interest subsidies, when due, for~~
~~12 bonds issued for dormitory sprinklers.~~
~~13 State appropriation.....~~ 6,000,000
~~14 For higher education—rural~~
~~15 initiatives grants.~~
~~16 State appropriation.....~~ 1,343,000
~~17 For osteopathic education grants.~~
~~18 State appropriation.....~~ 1,000,000
~~19 Section 213.—Department of~~
~~20 Environmental Protection.—The~~
~~21 following amounts are appropriated to~~
~~22 the Department of Environmental~~
~~23 Protection:_____ Federal—State—~~
~~24 For general government operations~~
~~25 of the Department of Environmental~~
~~26 Protection.~~
~~27 State appropriation.....~~ 20,924,000
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for general government~~

1 operations:

2 ~~(1) "Surface Mine Conservation."~~

3 ~~Federal appropriation.....~~ ~~413,000~~

4 ~~For payment of grants to political~~

5 ~~subdivisions to assist in the cleanup~~

6 ~~of scrap tires.~~

7 ~~State appropriation.....~~ ~~2,000,000~~

8 ~~For Environmental Program~~

9 ~~Management.~~

10 ~~State appropriation.....~~ ~~44,803,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for Environmental Program~~

14 ~~Management:~~

15 ~~(1) "Coastal Zone Management."~~

16 ~~Federal appropriation.....~~ ~~2,000,000~~

17 ~~(2) "Construction Management~~

18 ~~Assistance Grants Administration."~~

19 ~~Federal appropriation.....~~ ~~1,400,000~~

20 ~~(3) "Storm Water Permitting~~

21 ~~Initiative."~~

22 ~~Federal appropriation.....~~ ~~2,300,000~~

23 ~~(4) "Safe Drinking Water Act~~

24 ~~Management."~~

25 ~~Federal appropriation.....~~ ~~4,500,000~~

26 ~~(5) "Water Pollution Control~~

27 ~~Grants Management."~~

28 ~~Federal appropriation.....~~ ~~3,300,000~~

29 ~~(6) "Air Pollution Control Grants~~

30 ~~Management."~~

1	Federal appropriation.....	2,400,000
2	(7) "Surface Mine Conservation."	
3	Federal appropriation.....	6,500,000
4	(8) "Wetland Protection Fund."	
5	Federal appropriation.....	240,000
6	(9) "Training and Education of	
7	Underground Coal Miners."	
8	Federal appropriation.....	750,000
9	(10) "Diagnostic X-ray Equipment	
10	Testing."	
11	Federal appropriation.....	340,000
12	(11) "Water Quality Outreach	
13	Operator Training."	
14	Federal appropriation.....	200,000
15	(12) "Water Quality Management	
16	Planning Grants."	
17	Federal appropriation.....	1,000,000
18	(13) "Small Operator's	
19	Assistance."	
20	Federal appropriation.....	2,000,000
21	(14) "Wellhead Protection Fund."	
22	Federal appropriation.....	250,000
23	(15) "Indoor Radon Abatement."	
24	Federal appropriation.....	500,000
25	(16) "Non Point Source	
26	Implementation 319(H)."	
27	Federal appropriation.....	12,800,000
28	(17) "Hydroelectric Power	
29	Conservation Fund."	
30	Federal appropriation.....	51,000

1	(18) "Survey Studies."	
2	Federal appropriation.....	2,500,000
3	(19) "National Dam Safety."	
4	Federal appropriation.....	100,000
5	(20) "Great Lakes Restoration."	
6	Federal appropriation.....	1,700,000
7	For the Chesapeake Bay Pollution	
8	Abatement Program.	
9	State appropriation.....	3,403,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for the Chesapeake Bay	
13	Pollution Abatement Program:	
14	(1) "Chesapeake Bay Pollution	
15	Abatement."	
16	Federal appropriation.....	6,200,000
17	For the Office of Pollution	
18	Prevention and Compliance Assistance.	
19	State appropriation.....	3,841,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Office of	
23	Pollution Prevention and Compliance	
24	Assistance:	
25	(1) "State Energy Program (SEP)."	
26	Federal appropriation.....	4,951,000
27	(2) "Pollution Prevention."	
28	Federal appropriation.....	300,000
29	(3) "Heavy Duty Vehicle Program."	
30	Federal appropriation.....	200,000

1	(4) "Alternative Fuels."	
2	Federal appropriation.....	175,000
3	(5) "National Industrial	
4	Competitiveness."	
5	Federal appropriation.....	933,000
6	(6) "Energy and Environmental	
7	Opportunities."	
8	Federal appropriation.....	1,200,000
9	For Environmental Protection	
10	Operations.	
11	State appropriation.....	77,377,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for Environmental	
15	Protection Operations.	
16	(1) "EPA Planning Grant	
17	Administration."	
18	Federal appropriation.....	6,800,000
19	(2) "Water Pollution Control	
20	Grants."	
21	Federal appropriation.....	4,500,000
22	(3) "Air Pollution Control	
23	Grants."	
24	Federal appropriation.....	2,900,000
25	(4) "Surface Mine Control and	
26	Reclamation."	
27	Federal appropriation.....	7,583,000
28	(5) "Construction Management	
29	Assistance Grants."	
30	Federal appropriation.....	350,000

1	(6) "Safe Drinking Water."	
2	Federal appropriation.....	2,700,000
3	(7) "Oil Pollution Spills	
4	Removal."	
5	Federal appropriation.....	1,000,000
6	(8) "Great Lakes National	
7	Program."	
8	Federal appropriation.....	75,000
9	For the black fly control project.	
10	State appropriation.....	4,801,000
11	For West Nile virus control.	
12	State appropriation.....	8,074,000
13	For flood control projects.	
14	State appropriation.....	2,793,000
15	For storm water management grants.	
16	State appropriation.....	1,200,000
17	For sewage facilities planning	
18	grants.	
19	State appropriation.....	1,950,000
20	For sewage facilities enforcement	
21	grants.	
22	State appropriation.....	5,000,000
23	For sewage treatment plant	
24	operation grants.	
25	State appropriation.....	52,122,000
26	For the Environmental Stewardship	
27	Fund.	
28	State appropriation.....	100,000,000
29	For payment of Pennsylvania's share	
30	of the expenses of the River Master	

1	for the Delaware River.	
2	State appropriation.....	97,000
3	For support of the Ohio River Basin	
4	Commission.	
5	State appropriation.....	14,000
6	For support of the Susquehanna	
7	River Basin Commission.	
8	State appropriation.....	700,000
9	For support of the Interstate	
10	Commission on the Potomac River Basin.	
11	State appropriation.....	44,000
12	For conduct of the Delaware River	
13	Basin Commission.	
14	State appropriation.....	1,133,000
15	For support of the Ohio River	
16	Valley Water Sanitation Commission.	
17	State appropriation.....	172,000
18	For support of the Chesapeake Bay	
19	Commission.	
20	State appropriation.....	265,000
21	For payments to conservation	
22	districts.	
23	State appropriation.....	3,100,000
24	For payment of Pennsylvania's share	
25	of the costs of the Interstate Mining	
26	Commission.	
27	State appropriation.....	32,000
28	For the Northeast Midwest	
29	Institute.	
30	State appropriation.....	58,000

1	For small water systems assistance,	
2	including grants for regionalization	
3	feasibility studies.	
4	State appropriation.....	400,000
5	For the Sea Grants Program.	
6	State appropriation.....	250,000
7	Section 214. Department of General	
8	Services. The following amounts are	
9	appropriated to the Department of	
10	General Services:-----	Federal-----State-----
11	For general government operations	
12	of the Department of General Services.	
13	State appropriation.....	68,472,000
14	For the administration and	
15	operation of the Capitol Police.	
16	State appropriation.....	12,399,000
17	For Harristown rental charges.	
18	State appropriation.....	6,945,000
19	For utility costs, including	
20	implementation of third party shared	
21	savings programs.	
22	State appropriation.....	14,593,000
23	For Harristown utility and	
24	municipal charges, including	
25	implementation of third party shared	
26	savings programs.	
27	State appropriation.....	10,485,000
28	For printing of the Pennsylvania	
29	Manual.	
30	State appropriation.....	201,000

1	For asbestos and hazardous		
2	materials needs.		
3	State appropriation.....		436,000
4	For excess insurance coverage.		
5	State appropriation.....		3,417,000
6	For fire protection services for		
7	the Capitol Complex in Harrisburg.		
8	State appropriation.....		1,020,000
9	Section 215. Department of		
10	Health. The following amounts are		
11	appropriated to the Department of		
12	Health:_____	Federal_____	State_____
13	For general government operations		
14	of the Department of Health.		
15	State appropriation.....		30,811,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "WIC Administration and		
21	Operation."		
22	Federal appropriation.....	9,092,000_____	
23	(2) "Health Assessment."		
24	Federal appropriation.....	487,000_____	
25	(3) "PHHSBG Administration and		
26	Operation."		
27	Federal appropriation.....	3,167,000_____	
28	(4) "SABG Administration and		
29	Operation."		
30	Federal appropriation.....	5,980,000_____	

1	(5) "MCHSBG Administration and	
2	Operation."	
3	Federal appropriation.....	16,368,000
4	(6) "Adult Blood Lead	
5	Epidemiology."	
6	Federal appropriation.....	43,000
7	(7) "Pediatric Prehospital	
8	Emergency Care."	
9	Federal appropriation.....	338,000
10	(8) "TB Administration and	
11	Operation."	
12	Federal appropriation.....	708,000
13	(9) "Lead Administration and	
14	Operation."	
15	Federal appropriation.....	1,133,000
16	(10) "AIDS Health Education	
17	Administration and Operation."	
18	Federal appropriation.....	2,042,000
19	(11) "Community Migrant Health."	
20	Federal appropriation.....	326,000
21	(12) "Tobacco Control."	
22	Federal appropriation.....	1,350,000
23	(13) "Breast and Cervical Cancer	
24	Administration and Operation."	
25	Federal appropriation.....	1,056,000
26	(14) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	1,162,000
28	(15) "HIV Care Administration and	
29	Operation."	
30	Federal appropriation.....	848,000

1 ~~(16) "Crash Outcomes Data~~
 2 ~~Evaluation."~~
 3 ~~Federal appropriation.....~~ ~~190,000~~
 4 ~~For the Organ Donation Awareness~~
 5 ~~Program.~~
 6 ~~State appropriation.....~~ ~~118,000~~
 7 ~~For Diabetes Programs.~~
 8 ~~State appropriation.....~~ ~~452,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for diabetes programs:~~
 12 ~~(1) "Diabetes Control."~~
 13 ~~Federal appropriation.....~~ ~~443,000~~
 14 ~~For Quality Assurance.~~
 15 ~~State appropriation.....~~ ~~16,987,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for the Quality Assurance~~
 19 ~~Program:~~
 20 ~~(1) "Medicare Health Service~~
 21 ~~Agency Certification."~~
 22 ~~Federal appropriation.....~~ ~~8,864,000~~
 23 ~~(2) "Medicaid Certification."~~
 24 ~~Federal appropriation.....~~ ~~6,237,000~~
 25 ~~For Vital Statistics.~~
 26 ~~State appropriation.....~~ ~~7,112,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for vital statistics:~~
 30 ~~(1) "Cooperative Health~~

1	Statistics."	
2	Federal appropriation.....	1,399,000 _____
3	(2) "Health Statistics."	
4	Federal appropriation.....	893,000 _____
5	(3) "Traumatic Brain Injury."	
6	Federal appropriation.....	188,000 _____
7	For the State Laboratory.	
8	State appropriation.....	4,294,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the State Laboratory:	
12	(1) "Clinical Laboratory	
13	Improvement."	
14	Federal appropriation.....	765,000 _____
15	(2) "Epidemiology and Laboratory	
16	Surveillance and Response."	
17	Federal appropriation.....	1,500,000 _____
18	(3) "Bio Terrorism Preparedness."	
19	Federal appropriation.....	2,000,000 _____
20	(4) "Environmental Biomonitoring."	
21	Federal appropriation.....	941,000 _____
22	For the State health care centers.	
23	State appropriation.....	21,936,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the State health care	
27	centers:	
28	(1) "Disease Control Immunization	
29	Program Project Grants."	
30	Federal appropriation.....	8,100,000 _____

1 ~~(2) "PHHSBG Block Program~~
 2 ~~Services."~~
 3 ~~Federal appropriation.....~~ ~~3,679,000~~
 4 ~~(3) "Preventive Health Special~~
 5 ~~Projects."~~
 6 ~~Federal appropriation.....~~ ~~900,000~~
 7 ~~(4) "Lake Erie Beach Monitoring."~~
 8 ~~Federal appropriation.....~~ ~~59,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated for coal workers'~~
 11 ~~respiratory diseases:~~
 12 ~~(1) "Black Lung Clinic Program."~~
 13 ~~Federal appropriation.....~~ ~~590,000~~
 14 ~~For sexually transmitted disease~~
 15 ~~screening and treatment.~~
 16 ~~State appropriation.....~~ ~~2,357,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for sexually transmitted~~
 20 ~~disease screening and testing:~~
 21 ~~(1) "Survey and Follow up~~
 22 ~~Sexually Transmitted Diseases."~~
 23 ~~Federal appropriation.....~~ ~~3,607,000~~
 24 ~~For screening of newborns.~~
 25 ~~State appropriation.....~~ ~~4,000,000~~
 26 ~~For the primary health care~~
 27 ~~practitioner program.~~
 28 ~~State appropriation.....~~ ~~5,060,000~~
 29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~

~~1 appropriated for the primary health~~
~~2 care practitioner program:~~
~~3 (1) "Loan Repayment Program."~~
~~4 Federal appropriation..... 312,000~~
~~5 (2) "Rural Hospital Flexibility~~
~~6 Program."~~
~~7 Federal appropriation..... 597,000~~
~~8 For cancer control programs.~~
~~9 State appropriation..... 3,595,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for cancer control~~
~~13 programs:~~
~~14 (1) "Breast and Cervical Cancer~~
~~15 Program."~~
~~16 Federal appropriation..... 2,855,000~~
~~17 For AIDS Programs.~~
~~18 State appropriation..... 7,159,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for AIDS programs:~~
~~22 (1) "AIDS Health Education."~~
~~23 Federal appropriation..... 3,495,000~~
~~24 (2) "HIV Care."~~
~~25 Federal appropriation..... 11,437,000~~
~~26 (3) "Housing Opportunities for~~
~~27 People with AIDS."~~
~~28 Federal appropriation..... 1,575,000~~
~~29 For regional cancer institutes.~~
~~30 State appropriation..... 2,000,000~~

~~1 For reimbursement to school~~
~~2 districts on account of health~~
~~3 services.~~
~~4 State appropriation..... 39,000,000~~
~~5 For maintenance of local health~~
~~6 departments.~~
~~7 State appropriation..... 28,642,000~~
~~8 For local health departments for~~
~~9 environmental health services.~~
~~10 State appropriation..... 7,568,000~~
~~11 For maternal and child health~~
~~12 services, including \$1,365,000 to~~
~~13 provide abstinence education,~~
~~14 training, counseling and programs to~~
~~15 promote abstinence from sexual~~
~~16 activity.~~
~~17 State appropriation..... 3,905,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for maternal and child~~
~~21 health:~~
~~22 (1) "MCH Lead Poisoning Prevention~~
~~23 and Abatement."~~
~~24 Federal appropriation..... 2,903,000~~
~~25 (2) "MCHSBG Program Services,"~~
~~26 including \$150,000 for epilepsy~~
~~27 services.~~
~~28 Federal appropriation..... 17,232,000~~
~~29 (3) "Special Supplemental Food~~
~~30 Service Program for Women, Infants and~~

1 ~~Children (WIC)."~~
 2 ~~Federal appropriation..... 144,638,000~~
 3 ~~In addition to the specific amounts~~
 4 ~~appropriated herein, all other moneys~~
 5 ~~received from the Federal Government~~
 6 ~~for the Special Supplemental Food~~
 7 ~~Service Program for Women, Infants and~~
 8 ~~Children are hereby appropriated to~~
 9 ~~such program.~~
 10 ~~(4) "Abstinence Education."~~
 11 ~~Federal appropriation..... 3,640,000~~
 12 ~~(5) "TANFBC Abstinence~~
 13 ~~Education."~~
 14 ~~Federal appropriation..... 750,000~~
 15 ~~(6) "Environmental Assessment~~
 16 ~~Child Lead Poisoning."~~
 17 ~~Federal appropriation..... 234,000~~
 18 ~~(7) "MCH State Systems~~
 19 ~~Development."~~
 20 ~~Federal appropriation..... 200,000~~
 21 ~~(8) "Screening Newborns."~~
 22 ~~Federal appropriation..... 121,000~~
 23 ~~(9) "Newborn Hearing Screening and~~
 24 ~~Intervention."~~
 25 ~~Federal appropriation..... 250,000~~
 26 ~~(10) "TANFBC I Am Your Child~~
 27 ~~Program."~~
 28 ~~Federal appropriation..... 4,008,000~~
 29 ~~For grants to counties and private~~
 30 ~~facilities to finance drug and alcohol~~

1 ~~abuse treatment and prevention~~

2 ~~programs.~~

3 ~~State appropriation.....~~ 40,360,000

4 ~~The following Federal amounts are~~

5 ~~appropriated to supplement the sum~~

6 ~~appropriated for alcohol and drug~~

7 ~~grant programs:~~

8 ~~(1) "SABG Drug and Alcohol~~

9 ~~Services."~~

10 ~~Federal appropriation.....~~ 54,862,000

11 ~~(2) "Substance Abuse Special~~

12 ~~Project Grants."~~

13 ~~Federal appropriation.....~~ 6,594,000

14 ~~For tuberculosis screening and~~

15 ~~treatment.~~

16 ~~State appropriation.....~~ 1,009,000

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for tuberculosis~~

20 ~~screening and treatment:~~

21 ~~(1) "Tuberculosis Control~~

22 ~~Program."~~

23 ~~Federal appropriation.....~~ 165,000

24 ~~For renal dialysis services.~~

25 ~~State appropriation.....~~ 8,255,000

26 ~~For services to children with~~

27 ~~special needs. This appropriation~~

28 ~~includes funding for spina bifida~~

29 ~~services, \$944,000 for the Ventilator~~

30 ~~Assisted Childrens Home Program~~

1	including case management and respite	
2	care services, and public awareness	
3	activities related to folic acid	
4	ingestion.	
5	State appropriation.....	1,732,000
6	For adult cystic fibrosis.	
7	State appropriation.....	721,000
8	For diagnosis and treatment for	
9	Cooley's anemia.	
10	State appropriation.....	198,000
11	For arthritis outreach and	
12	education.	
13	State appropriation.....	250,000
14	For hemophilia services.	
15	State appropriation.....	1,672,000
16	For lupus programs.	
17	State appropriation.....	100,000
18	For sickle cell anemia services,	
19	including camps for children with	
20	sickle cell anemia.	
21	State appropriation.....	1,903,000
22	For hepatitis screening and	
23	prevention.	
24	State appropriation.....	300,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	1,250,000
28	For trauma programs coordination.	
29	State appropriation.....	300,000
30	For epilepsy support services.	

1	State appropriation.....	500,000
2	For the Keystone Games.	
3	State appropriation.....	220,000
4	For Tourette's Syndrome.	
5	State appropriation.....	100,000
6	For newborn hearing screening	
7	demonstration projects.	
8	State appropriation.....	750,000
9	For osteoporosis prevention and	
10	education programs.	
11	State appropriation.....	100,000
12	Section 216.— Insurance	
13	Department.— The following amounts are	
14	appropriated to the Insurance	
15	Department:_____	Federal _____ State _____
16	For general government operations	
17	of the Insurance Department.	
18	State appropriation.....	20,693,000
19	For Children's Health Insurance	
20	Administration.	
21	State appropriation.....	2,395,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for children's health	
25	insurance administration.	
26	(1) — "Children's Health Insurance	
27	Administration."	
28	Federal appropriation.....	4,703,000 _____
29	For children's health insurance.	
30	State appropriation.....	33,082,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for children's health~~
4 ~~insurance:~~

5 ~~(1) "Children's Health Insurance~~
6 ~~Program."~~

7 ~~Federal appropriation.....~~ ~~116,017,000~~_____

8 ~~For administration of the Adult~~
9 ~~Basic Coverage Insurance Program.~~

10 ~~State appropriation.....~~ ~~2,547,000~~

11 ~~Section 217. Department of Labor~~
12 ~~and Industry. The following amounts~~
13 ~~are appropriated to the Department of~~
14 ~~Labor and Industry:~~_____

~~Federal~~_____~~State~~_____

15 ~~For general government operations~~
16 ~~of the Department of Labor and~~
17 ~~Industry.~~

18 ~~State appropriation.....~~ ~~19,620,000~~

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for general government~~
22 ~~operations:~~

23 ~~(1) "Workforce Investment Act~~
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ ~~8,500,000~~_____

26 ~~(2) "Community Service and Corps."~~

27 ~~Federal appropriation.....~~ ~~9,964,000~~_____

28 ~~(3) "Disability Determination."~~

29 ~~Federal appropriation.....~~ ~~73,282,000~~_____

30 ~~(4) "New Hires."~~

1	Federal appropriation.....	1,739,000
2	For occupational and industrial	
3	safety.	
4	State appropriation.....	11,688,000
5	For PENNSAFE.	
6	State appropriation.....	1,389,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for PENNSAFE:	
10	(1) "Underground Utility Line	
11	Protection."	
12	Federal appropriation.....	300,000
13	For the Pennsylvania Conservation	
14	Corps, which includes up to \$200,000	
15	for matching funds for the National	
16	and Community Service Trust Act.	
17	State appropriation.....	6,162,000
18	For employer information resources.	
19	State appropriation.....	1,205,000
20	For the Pathways program.	
21	State appropriation.....	100,000
22	For occupational disease payments.	
23	State appropriation.....	2,292,000
24	For a separate State funded	
25	vocational rehabilitation program to	
26	provide vocational rehabilitation	
27	services leading to competitive	
28	employment for OVR eligible persons	
29	with disabilities unable to receive	
30	services through the Federal	

1	Vocational Rehabilitation Program.	
2	State appropriation.....	4,000,000
3	For entrepreneurial assistance	
4	including the Independence Capital	
5	Access Network (ICAN) Program to	
6	provide grants and outreach to	
7	businesses to purchase specialized or	
8	adaptive equipment.	
9	State appropriation.....	1,061,000
10	For the payment to the Vocational	
11	Rehabilitation Fund for work of the	
12	State Board of Vocational	
13	Rehabilitation.	
14	State appropriation.....	37,083,000
15	For supported employment.	
16	State appropriation.....	1,155,000
17	For centers for independent living,	
18	including independent living services	
19	purchased by Office of Vocational	
20	Rehabilitation District Offices.	
21	State appropriation.....	1,600,000
22	To carry out the provisions of	
23	section 306(h) of the act of June 2,	
24	1915 (P.L.736, No.338), known as the	
25	Workers' Compensation Act.	
26	State appropriation.....	210,000
27	For training activities.	
28	State appropriation.....	2,500,000
29	For an assistive technology program	
30	to benefit persons with disabilities	

~~1 and older Pennsylvanians.~~
~~2 State appropriation..... 890,000~~
~~3 For self employment assistance.~~
~~4 State appropriation..... 2,500,000~~
~~5 For employment services.~~
~~6 State appropriation..... 9,754,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for employment services:~~
~~10 (1) "Reed Act Unemployment~~
~~11 Insurance." For administrative~~
~~12 expenses of the unemployment insurance~~
~~13 program. The amount obligated shall~~
~~14 not exceed at any time the amount by~~
~~15 which the aggregate of the amounts~~
~~16 transferred to the unemployment~~
~~17 compensation account of the~~
~~18 Commonwealth pursuant to section 903~~
~~19 of the Social Security Act exceeds the~~
~~20 aggregate of the amounts obligated for~~
~~21 administration and paid out for~~
~~22 benefits from the account.~~
~~23 Federal appropriation..... 15,000,000~~
~~24 (2) "WIA Adult Employment and~~
~~25 Training."~~
~~26 Federal appropriation..... 60,000,000~~
~~27 (3) "WIA Youth Employment and~~
~~28 Training."~~
~~29 Federal appropriation..... 52,000,000~~
~~30 (4) "WIA Statewide Activities."~~

1	Federal appropriation.....	23,000,000
2	(5) "WIA Dislocated Workers."	
3	Federal appropriation.....	94,000,000
4	(6) "TANFBG Youth Employment and	
5	Training."	
6	Federal appropriation.....	15,000,000
7	Section 218. Department of	
8	Military and Veterans Affairs. The	
9	following sums are appropriated to the	
10	Department of Military and Veterans	
11	Affairs:	Federal State
12	For general government operations	
13	of the Department of Military and	
14	Veterans Affairs.	
15	State appropriation.....	18,731,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1) "Facilities Maintenance."	
21	Federal appropriation.....	32,392,000
22	For honor guards for burials of	
23	veterans.	
24	State appropriation.....	39,000
25	For maintenance of monuments to	
26	Pennsylvania servicemen who died on	
27	foreign soil.	
28	State appropriation.....	6,000
29	For armory maintenance and repair.	
30	State appropriation.....	1,530,000

1	For drug interdiction.	
2	State appropriation.....	61,000
3	For special State duty costs for	
4	missions which are performed to	
5	alleviate disasters or emergencies.	
6	State appropriation.....	100,000
7	For the operation and maintenance	
8	of the Erie Soldiers' and Sailors'	
9	Home.	
10	State appropriation.....	6,557,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Erie Soldiers'	
14	and Sailors' Home:	
15	(1) "Operations and Maintenance—	
16	Erie."	
17	Federal appropriation.....	2,301,000 _____
18	(2) "Medicare Services—Erie."	
19	Federal appropriation.....	75,000 _____
20	For the operation and maintenance	
21	of the Hollidaysburg Veterans' Home.	
22	State appropriation.....	22,142,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Hollidaysburg	
26	Veterans' Home:	
27	(1) "Operations and Maintenance—	
28	Hollidaysburg."	
29	Federal appropriation.....	7,145,000 _____
30	(2) "Medicare Services—	

1 Hollidaysburg."
 2 Federal appropriation..... 250,000-----
 3 For the operation and maintenance
 4 of the Southeastern Veterans' Home.
 5 State appropriation..... 12,701,000
 6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for the Southeastern
 9 Veterans' Home:
 10 (1) "Operations and Maintenance—
 11 Southeastern."
 12 Federal appropriation..... 4,386,000-----
 13 (2) "Medicare Services—
 14 Southeastern."
 15 Federal appropriation..... 100,000-----
 16 For the operation and maintenance
 17 of the Northeastern Veterans' Home.
 18 State appropriation..... 8,438,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for the Northeastern
 22 Veterans' Home:
 23 (1) "Operations and Maintenance—
 24 Northeastern."
 25 Federal appropriation..... 3,648,000-----
 26 (2) "Medicare Services—
 27 Northeastern."
 28 Federal appropriation..... 67,000-----
 29 For Southwestern Veterans' Home.
 30 State appropriation..... 8,437,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Southwestern~~
4 ~~Veterans' Home:~~

5 ~~(1) "Operations and Maintenance~~
6 ~~Southwestern."~~

7 ~~Federal appropriation.....~~ ~~4,133,000~~_____

8 ~~(2) "Medicare Services~~
9 ~~Southwestern."~~

10 ~~Federal appropriation.....~~ ~~30,000~~_____

11 ~~For the Delaware Valley Veterans'~~
12 ~~Home.~~

13 ~~State appropriation.....~~ ~~8,529,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the Delaware Valley~~
17 ~~Veterans' Home:~~

18 ~~(1) "Operations and Maintenance~~
19 ~~Delaware Valley."~~

20 ~~Federal appropriation.....~~ ~~1,114,000~~_____

21 ~~(2) "Medical Reimbursements~~
22 ~~Delaware Valley."~~

23 ~~Federal appropriation.....~~ ~~10,000~~_____

24 ~~For the Scotland School for~~
25 ~~Veterans' Children.~~

26 ~~State appropriation.....~~ ~~8,281,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the Scotland School~~
30 ~~for Veterans' Children:~~

1	(1) "ESEA Education Program."	
2	Federal appropriation.....	180,000
3	(2) "School Milk Program."	
4	Federal appropriation.....	265,000
5	For payment of gratuities for the	
6	education of children of certain	
7	veterans.	
8	State appropriation.....	190,000
9	For payment of education credits	
10	for members of the National Guard.	
11	State appropriation.....	10,527,000
12	For assistance to veterans who are	
13	ill or disabled and without means of	
14	support.	
15	State appropriation.....	1,230,000
16	For pensions for veterans blinded	
17	through service connected injuries or	
18	disease.	
19	State appropriation.....	235,000
20	To provide for pensions for	
21	paralyzed veterans as required by 51	
22	Pa.C.S. § 7702 (relating to paralyzed	
23	veterans' pension).	
24	State appropriation.....	460,000
25	For payment of pensions to	
26	dependents of soldiers of the	
27	Pennsylvania National Guard killed in	
28	the line of duty.	
29	State appropriation.....	5,000
30	For the Pennsylvania Air National	

1 ~~Guard.~~
 2 ~~State appropriation.....~~ ~~25,000~~
 3 ~~For the Civil Air Patrol.~~
 4 ~~State appropriation.....~~ ~~300,000~~
 5 ~~Section 219. Department of Public~~
 6 ~~Welfare. The following sums are~~
 7 ~~appropriated to the Department of~~
 8 ~~Public Welfare:-----~~ ~~Federal-----State-----~~
 9 ~~For general government operations~~
 10 ~~of the Department of Public Welfare.~~
 11 ~~State appropriation.....~~ ~~62,278,000~~
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for general government~~
 15 ~~operations:~~
 16 ~~(1) "Child Welfare Services~~
 17 ~~Administration."~~
 18 ~~Federal appropriation.....~~ ~~2,054,000-----~~
 19 ~~(2) "Child Welfare Title IV E~~
 20 ~~Administration."~~
 21 ~~Federal appropriation.....~~ ~~2,863,000-----~~
 22 ~~(3) "CCDFBG Administration."~~
 23 ~~Federal appropriation.....~~ ~~12,057,000-----~~
 24 ~~(4) "Medical Assistance~~
 25 ~~Administration."~~
 26 ~~Federal appropriation.....~~ ~~22,797,000-----~~
 27 ~~(5) "TANFBG Administration."~~
 28 ~~Federal appropriation.....~~ ~~4,623,000-----~~
 29 ~~(6) "Food Stamps~~
 30 ~~Administration."~~

1	Federal appropriation.....	4,770,000
2	(7) "Developmental Disabilities	
3	Basic Support."	
4	Federal appropriation.....	4,090,000
5	(8) "Refugees and Persons Seeking	
6	Asylum Administration."	
7	Federal appropriation.....	1,407,000
8	(9) "Disabled Education	
9	Administration."	
10	Federal appropriation.....	1,264,000
11	(10) "MHSBG Administration."	
12	Federal appropriation.....	158,000
13	(11) "SSBG Administration."	
14	Federal appropriation.....	3,610,000
15	(12) "Training Lead Based Paint	
16	Abatement."	
17	Federal appropriation.....	137,000
18	(13) "Community Based Family	
19	Resource and Support Administration."	
20	Federal appropriation.....	689,000
21	(14) "Real Choice Systems Change."	
22	Federal appropriation.....	1,167,000
23	(15) "Medical Assistance	
24	Infrastructure."	
25	Federal appropriation.....	500,000
26	For respite care.	
27	State appropriation.....	2,000,000

28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for information systems:~~

1	(1) "Medical Assistance	
2	Information Systems."	
3	Federal appropriation.....	54,129,000
4	(2) "Child Welfare Title IV E	
5	Information Systems."	
6	Federal appropriation.....	3,202,000
7	(3) "TANFBG Information	
8	Systems."	
9	Federal appropriation.....	9,063,000
10	(4) "Food Stamps Information	
11	Systems."	
12	Federal appropriation.....	10,134,000
13	(5) "Child Support Enforcement	
14	Information Systems."	
15	Federal appropriation.....	7,010,000
16	For Statewide operations related to	
17	county administration of the public	
18	assistance and medical assistance	
19	programs.	
20	State appropriation.....	47,222,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for Statewide operations	
24	relating to county administration:	
25	(1) "TANFBG Statewide."	
26	Federal appropriation.....	4,421,000
27	(2) "Medical Assistance	
28	Statewide."	
29	Federal appropriation.....	51,081,000
30	(3) "Food Stamps Statewide."	

1	Federal appropriation.....	17,441,000
2	(4) "Ryan White Statewide."	
3	Federal appropriation.....	1,520,000
4	For county assistance office	
5	operations related to administration	
6	of the public assistance and medical	
7	assistance programs.	
8	State appropriation.....	259,124,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for county assistance	
12	offices:	
13	(1) "TANFBG County Assistance	
14	Offices."	
15	Federal appropriation.....	49,844,000
16	(2) "Medical Assistance County	
17	Assistance Offices."	
18	Federal appropriation.....	74,578,000
19	(3) "Food Stamps County	
20	Assistance Offices."	
21	Federal appropriation.....	75,003,000
22	(4) "SSBG County Assistance	
23	Offices."	
24	Federal appropriation.....	6,262,000
25	(5) "LIHEABG Administration and	
26	Audit Costs." In addition to the	
27	specific amounts appropriated herein,	
28	all other moneys received from the	
29	Federal Government for the	
30	administration of the LIHEAP program	

1 ~~are hereby appropriated to this~~
2 ~~program.~~

3 ~~Federal appropriation..... 7,912,000~~

4 ~~For child support enforcement.~~

5 ~~State appropriation..... 17,959,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for child support~~
9 ~~enforcement:~~

10 ~~(1) "TANFBG Child Support~~
11 ~~Enforcement."~~

12 ~~Federal appropriation..... 1,850,000~~

13 ~~(2) "Child Support Enforcement~~
14 ~~Program Title IV D."~~

15 ~~Federal appropriation..... 135,226,000~~

16 ~~For New Directions.~~

17 ~~State appropriation..... 69,713,000~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for New Directions:~~

21 ~~(1) "TANFBG New Directions."~~

22 ~~Federal appropriation..... 165,070,000~~

23 ~~(2) "Medical Assistance New~~
24 ~~Directions."~~

25 ~~Federal appropriation..... 4,391,000~~

26 ~~(3) "Food Stamps New~~
27 ~~Directions."~~

28 ~~Federal appropriation..... 12,661,000~~

29 ~~(4) "Welfare To Work."~~

30 ~~Federal appropriation..... 29,312,000~~

~~1 For youth development institutions~~
~~2 and forestry camps.~~
~~3 State appropriation..... 67,448,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for youth development~~
~~7 institutions:~~
~~8 (1) "SSBG Basic Institutional~~
~~9 Programs."~~
~~10 Federal appropriation..... 1,056,000~~
~~11 (2) "Food Nutrition Services."~~
~~12 Federal appropriation..... 750,000~~
~~13 (3) "TANFBG Youth Development~~
~~14 Centers."~~
~~15 Federal appropriation..... 6,907,000~~
~~16 For mental health services,~~
~~17 including grants to counties exclusive~~
~~18 of capital improvements.~~
~~19 State appropriation..... 626,996,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for mental health~~
~~23 services:~~
~~24 (1) "Medical Assistance Mental~~
~~25 Health."~~
~~26 Federal appropriation..... 218,019,000~~
~~27 (2) "Medicare Services State~~
~~28 Mental Hospitals."~~
~~29 Federal appropriation..... 11,067,000~~
~~30 (3) "Homeless Mentally Ill."~~

1	Federal appropriation.....	1,397,000
2	(4) "MHSBG Community Mental	
3	Health Services."	
4	Federal appropriation.....	17,745,000
5	(5) "SSBG Community Mental	
6	Health Services."	
7	Federal appropriation.....	14,808,000
8	(6) "Mental Health Data	
9	Infrastructure."	
10	Federal appropriation.....	100,000
11	For State centers for the mentally	
12	retarded.	
13	State appropriation.....	112,534,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the State centers for	
17	the mentally retarded:	
18	(1) "Medical Assistance State	
19	Centers."	
20	Federal appropriation.....	134,814,000
21	(2) "Medicare Services State	
22	Centers."	
23	Federal appropriation.....	657,000
24	For cash assistance grants	
25	including employment and training and	
26	child care services for cash	
27	assistance recipients and child care	
28	services for former cash assistance	
29	recipients.	
30	State appropriation.....	310,085,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for cash assistance:~~

4 ~~(1) "TANFBG Cash Grants." The~~
5 ~~department, upon approval of the~~
6 ~~Secretary of the Budget, may transfer~~
7 ~~funds from this appropriation to the~~
8 ~~CCDFBG Child Care Services~~
9 ~~appropriation to provide child care~~
10 ~~services to additional low income~~
11 ~~families provided that such transfer~~
12 ~~of funds will not result in a deficit~~
13 ~~in this appropriation. The Secretary~~
14 ~~of the Budget shall provide, prior to~~
15 ~~any transfer, notice of any such~~
16 ~~transfer to the chairman and minority~~
17 ~~chairman of the Appropriations~~
18 ~~Committee of the Senate and the~~
19 ~~chairman and minority chairman of the~~
20 ~~Appropriations Committee of the House~~
21 ~~of Representatives.~~

22 ~~Federal appropriation..... 225,465,000~~_____

23 ~~(2) "CCDFBG Cash Grants." The~~
24 ~~department, upon approval of the~~
25 ~~Secretary of the Budget, may transfer~~
26 ~~funds from this appropriation to the~~
27 ~~CCDFBG Child Care Services~~
28 ~~appropriation to provide child care~~
29 ~~services to additional low income~~
30 ~~families provided that such transfer~~

~~1 of funds will not result in a deficit~~
~~2 in this appropriation. The Secretary~~
~~3 of the Budget shall provide, prior to~~
~~4 any transfer, notice of any such~~
~~5 transfer to the chairman and minority~~
~~6 chairman of the Appropriations~~
~~7 Committee of the Senate and the~~
~~8 chairman and minority chairman of the~~
~~9 Appropriations Committee of the House~~
~~10 of Representatives.~~

11 Federal appropriation..... 105,588,000_____

12 ~~(3) "Other Federal Support Cash~~
13 ~~Grants."~~

14 Federal appropriation..... 14,568,000_____

15 ~~(4) "LIHEABG Program."~~

16 Federal appropriation..... 162,632,000_____

~~17 In addition to the specific amounts~~
~~18 appropriated herein, all other moneys~~
~~19 received from the Federal Government~~
~~20 for the LIHEAP program, either through~~
~~21 an increase in the regular program or~~
~~22 pursuant to a Presidential release of~~
~~23 contingency funds, are hereby~~
~~24 appropriated to this program.~~

~~25 For Supplemental Grants to the~~
~~26 Aged, Blind and Disabled.~~

27 State appropriation..... 147,781,000

~~28 For medical assistance payments~~
~~29 outpatient services, exclusive of~~
~~30 outpatient services provided through~~

1 ~~capitation plans. The Department of~~
2 ~~Public Welfare shall not require a~~
3 ~~recipient to obtain a physician~~
4 ~~referral in order to receive~~
5 ~~chiropractic services.~~

6 ~~State appropriation.....~~ 487,422,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for medical assistance—~~
10 ~~outpatient:~~

11 ~~(1)—"Medical Assistance—~~
12 ~~Outpatient." The Department of Public~~
13 ~~Welfare shall not require a recipient~~
14 ~~to obtain a physician referral in~~
15 ~~order to receive chiropractic~~
16 ~~services.~~

17 ~~Federal appropriation.....~~ 776,419,000—————

18 ~~For medical assistance payments—~~
19 ~~inpatient, exclusive of inpatient~~
20 ~~services provided through capitation~~
21 ~~plans.~~

22 ~~State appropriation.....~~ 344,045,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for medical assistance—~~
26 ~~inpatient services:~~

27 ~~(1)—"Medical Assistance—~~
28 ~~Inpatient."~~

29 ~~Federal appropriation.....~~ 430,752,000—————

30 ~~For medical assistance payments—~~

1 ~~capitation plans. For provision of~~
2 ~~outpatient services and inpatient~~
3 ~~hospital services to eligible persons~~
4 ~~enrolled in an approved capitation~~
5 ~~plan. No part of this appropriation~~
6 ~~shall be used to pay any provider who~~
7 ~~has not supplied information in such~~
8 ~~form as required by the department in~~
9 ~~order to facilitate claims for Federal~~
10 ~~financial participation for services~~
11 ~~rendered to general assistance~~
12 ~~clients. The Department of Public~~
13 ~~Welfare shall not require a recipient~~
14 ~~to obtain a physician referral in~~
15 ~~order to receive chiropractic~~
16 ~~services.~~

17 ~~State appropriation.....~~ 1,918,729,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for medical assistance—~~
21 ~~capitation plans:~~

22 ~~(1)—"Medical Assistance—~~
23 ~~Capitation." The Department of Public~~
24 ~~Welfare shall not require a recipient~~
25 ~~to obtain a physician referral in~~
26 ~~order to receive chiropractic~~
27 ~~services.~~

28 ~~Federal appropriation.....2,439,179,000~~—————

29 ~~For medical assistance—long term~~
30 ~~care.~~

1	State appropriation.....	589,703,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for long term care:~~

~~5 (1) "Medical Assistance Long~~
~~6 Term Care."~~

7	Federal appropriation.....	2,249,501,000
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~~Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long term care, services to persons with disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2002-2003 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.~~

22 ~~For medical assistance—~~
23 ~~transportation.~~

24	State appropriation.....	31,148,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~transportation:~~

29 ~~(1) "Medical Assistance~~
30 ~~Transportation."~~

1 Federal appropriation..... 24,922,000_____

2 ~~It is the intent of the General~~
3 ~~Assembly that these funds shall be~~
4 ~~utilized as payment of last resort for~~
5 ~~transportation services for eligible~~
6 ~~medical assistance recipients.~~

7 ~~For women's service programs.~~
8 ~~\$4,343,000 shall be used for grants to~~
9 ~~nonprofit agencies whose primary~~
10 ~~function is to assist pregnant women~~
11 ~~seeking alternatives to abortion. Such~~
12 ~~funds shall be expended to provide~~
13 ~~services to such women until~~
14 ~~childbirth and for up to 12 months~~
15 ~~thereafter, including, but not limited~~
16 ~~to, food, shelter, clothing, health~~
17 ~~care, counseling, adoption services,~~
18 ~~parenting classes, assistance for~~
19 ~~postdelivery stress and other~~
20 ~~supportive programs and services and~~
21 ~~for related outreach programs. Such~~
22 ~~agencies may subcontract with other~~
23 ~~nonprofit entities which operate~~
24 ~~projects designed specifically to~~
25 ~~provide all or a portion of the~~
26 ~~foregoing services. Projects receiving~~
27 ~~such funds shall not promote or refer~~
28 ~~for or perform abortions or engage in~~
29 ~~any counseling which is inconsistent~~
30 ~~with this appropriation and shall be~~

1 ~~physically and financially separate~~
2 ~~from any component of any legal entity~~
3 ~~engaging in such activities.~~
4 ~~\$4,343,000 shall be used for grants~~
5 ~~for women's medical services,~~
6 ~~including contraception supplies. As a~~
7 ~~condition for receiving funds for~~
8 ~~women's medical services, including~~
9 ~~contraceptive supplies, a project~~
10 ~~shall not promote, perform or refer~~
11 ~~for abortions or engage in abortion~~
12 ~~counseling and shall be physically and~~
13 ~~financially separate from any facility~~
14 ~~engaging in such activities as~~
15 ~~verified by an audit and inspection~~
16 ~~conducted by the Department of Public~~
17 ~~Welfare and evidence of such physical~~
18 ~~and financial separation shall be~~
19 ~~supplied by such documentation as the~~
20 ~~Department of Public Welfare shall~~
21 ~~request. The physical and financial~~
22 ~~separation requirement shall not apply~~
23 ~~to any abortion or to any abortion~~
24 ~~referral or any abortion counseling in~~
25 ~~connection therewith, which:~~

26 ~~(1) on the basis of the~~
27 ~~physician's good faith clinical~~
28 ~~judgment, is necessary to prevent~~
29 ~~the death of the mother or to~~
30 ~~prevent the serious risk of~~

1 ~~substantial and irreversible~~
2 ~~impairment of a major bodily~~
3 ~~function; or~~

4 ~~(2) is performed in the case~~
5 ~~of a pregnancy caused by rape or~~
6 ~~incest.~~

7 ~~State appropriation.....~~ 8,686,000

8 ~~For special pharmaceutical services~~
9 ~~for AIDS related services.~~

10 ~~State appropriation.....~~ 9,365,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for special~~
14 ~~pharmaceutical services for AIDS-~~
15 ~~related services:~~

16 ~~(1) "AIDS Ryan White."~~

17 ~~Federal appropriation.....~~ 22,512,000

18 ~~For special pharmaceutical services~~
19 ~~for atypical antipsychotic drug~~
20 ~~therapy for persons residing in the~~
21 ~~community who suffer from~~
22 ~~schizophrenia.~~

23 ~~State appropriation.....~~ 6,427,000

24 ~~For behavioral health services. It~~
25 ~~is the intent of the General Assembly~~
26 ~~that all available intergovernmental~~
27 ~~transfer funds, including prior year~~
28 ~~carryover, augmenting this~~
29 ~~appropriation shall be spent prior to~~
30 ~~State funds from this appropriation.~~

1	State appropriation.....	47,909,000
2	For intermediate care	
3	facilities/MR.	
4	State appropriation.....	108,633,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for intermediate care	
8	facilities/MR:	
9	(1) "Medical Assistance	
10	Intermediate Care Facilities	
11	Mentally Retarded."	
12	Federal appropriation.....	128,800,000
13	For community mental retardation	
14	services, exclusive of capital	
15	improvements, which shall include	
16	grants to counties for	
17	noninstitutional programs.	
18	State appropriation.....	678,839,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for community services	
22	for the mentally retarded:	
23	(1) "Medical Assistance	
24	Community MR Services."	
25	Federal appropriation.....	609,865,000
26	(2) "SSBG Community MR	
27	Services."	
28	Federal appropriation.....	13,984,000
29	For early intervention services.	
30	State appropriation.....	66,394,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for early intervention~~
4 ~~services:~~

5 ~~(1) "SSBG Early Intervention."~~

6 ~~Federal appropriation.....~~ ~~2,195,000~~_____

7 ~~(2) "Medical Assistance Early~~
8 ~~Intervention."~~

9 ~~Federal appropriation.....~~ ~~16,478,000~~_____

10 ~~(3) "Education for Children with~~
11 ~~Disabilities Early Intervention."~~

12 ~~Federal appropriation.....~~ ~~12,733,000~~_____

13 ~~For extraordinary costs to counties~~
14 ~~other than counties of the first class~~
15 ~~resulting from the closure of~~
16 ~~Pennhurst State Center.~~

17 ~~State appropriation.....~~ ~~3,093,000~~

18 ~~For residential services for the~~
19 ~~mentally retarded in the Lansdowne~~
20 ~~area.~~

21 ~~State appropriation.....~~ ~~402,000~~

22 ~~For payments and services to~~
23 ~~counties for children and youth~~
24 ~~programs and for the care of~~
25 ~~delinquent and dependent children,~~
26 ~~provided that, for fiscal year 2002-~~
27 ~~2003, not more than 50% of the funds~~
28 ~~allocated from this appropriation to~~
29 ~~each county and herein appropriated~~
30 ~~shall be expended until such time as~~

~~1 each county submits to the Department
2 of Public Welfare data for the
3 previous State fiscal year, and
4 updated on a quarterly basis, on the
5 unduplicated caseloads, unduplicated
6 services and number of caseworkers by
7 county program. This data is to be
8 provided in a form acceptable to the
9 Department of Public Welfare. A copy
10 of the data shall be sent to the
11 chairman and minority chairman of the
12 Appropriations Committee of the Senate
13 and to the chairman and the minority
14 chairman of the Appropriations
15 Committee of the House of
16 Representatives. The department may
17 use up to \$9,535,000 of this
18 appropriation to fund contracts for
19 adoption services. The department may
20 also use funds from this appropriation
21 for assistance to counties in meeting
22 Federal reimbursement documentation
23 requirements. Reimbursement for
24 children and youth services made
25 pursuant to section 704.1 of the act
26 of June 13, 1967 (P.L.31, No.21),
27 known as the Public Welfare Code shall
28 not exceed the amount of State funds
29 appropriated.~~

~~30 State appropriation.....~~

~~605,187,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for payments and services~~
4 ~~to counties for children and youth~~
5 ~~programs and child abuse and neglect~~
6 ~~prevention.~~

7 ~~(1) "Child Welfare Services."~~

8 ~~Federal appropriation.....~~ ~~12,870,000~~_____

9 ~~(2) "Child Welfare Title IV E."~~

10 ~~Federal appropriation.....~~ ~~341,836,000~~_____

11 ~~(3) "Medical Assistance Child~~
12 ~~Welfare."~~

13 ~~Federal appropriation.....~~ ~~4,154,000~~_____

14 ~~(4) "TANFBG Child Welfare."~~

15 ~~Federal appropriation.....~~ ~~296,373,000~~_____

16 ~~(5) "SSBG Child Welfare."~~

17 ~~Federal appropriation.....~~ ~~12,021,000~~_____

18 ~~(6) "Child Welfare Training and~~
19 ~~Certification."~~

20 ~~Federal appropriation.....~~ ~~19,615,000~~_____

21 ~~(7) "Community based Family~~
22 ~~Resource and Support."~~

23 ~~Federal appropriation.....~~ ~~131,000~~_____

24 ~~For community based family centers.~~
25 ~~No funds from this appropriation shall~~
26 ~~be considered as part of the base for~~
27 ~~calculation of the county child~~
28 ~~welfare needs based budget for any~~
29 ~~fiscal year.~~

30 ~~State appropriation.....~~ ~~3,248,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for community based~~
4 ~~family centers:~~

5 ~~(1) "Family Preservation — Family~~
6 ~~Centers."~~

7 ~~Federal appropriation.....~~ ~~6,336,000~~_____

8 ~~(2) "Family Resource and Support —~~
9 ~~Family Centers."~~

10 ~~Federal appropriation.....~~ ~~471,000~~_____

11 ~~(3) "CCDFBG — Family Centers."~~

12 ~~Federal appropriation.....~~ ~~3,000,000~~_____

13 ~~For child care services.~~

14 ~~State appropriation.....~~ ~~59,683,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for child care services:~~

18 ~~(1) "CCDFBG — Child Care~~
19 ~~Services."~~

20 ~~Federal appropriation.....~~ ~~154,269,000~~_____

21 ~~(2) "CCDFBG — School Age."~~

22 ~~Federal appropriation.....~~ ~~1,260,000~~_____

23 ~~(3) "SSBG — Child Care Services."~~

24 ~~Federal appropriation.....~~ ~~30,977,000~~_____

25 ~~(4) "Head Start Collaboration~~
26 ~~Project."~~

27 ~~Federal appropriation.....~~ ~~300,000~~_____

28 ~~(5) "TANFBG — Child Care~~
29 ~~Services."~~

30 ~~Federal appropriation.....~~ ~~2,000,000~~_____

~~1 For domestic violence programs.~~
~~2 State appropriation..... 11,912,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for domestic violence~~
~~6 programs:~~
~~7 (1) "Family Violence Prevention~~
~~8 Services."~~
~~9 Federal appropriation..... 3,400,000~~
~~10 (2) "SSBG Domestic Violence~~
~~11 Programs."~~
~~12 Federal appropriation..... 1,205,000~~
~~13 (3) "PHHSBG Domestic Violence."~~
~~14 Federal appropriation..... 150,000~~
~~15 (4) "TANFBG Domestic Violence."~~
~~16 Federal appropriation..... 4,500,000~~
~~17 For rape crisis programs.~~
~~18 State appropriation..... 6,067,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for rape crisis programs:~~
~~22 (1) "PHHSBG Rape Crisis."~~
~~23 Federal appropriation..... 559,000~~
~~24 (2) "SSBG Rape Crisis."~~
~~25 Federal appropriation..... 634,000~~
~~26 (3) "TANFBG Rape Crisis."~~
~~27 Federal appropriation..... 2,087,000~~
~~28 (4) "Rape Prevention and~~
~~29 Education."~~
~~30 Federal appropriation..... 1,806,000~~

1 ~~For breast cancer screening.~~
 2 ~~State appropriation.....~~ ~~1,575,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for breast cancer~~
 6 ~~screening:~~
 7 ~~(1) "SSBG Family Planning."~~
 8 ~~Federal appropriation.....~~ ~~3,845,000~~
 9 ~~For the Human Services Development~~
 10 ~~Fund.~~
 11 ~~State appropriation.....~~ ~~36,803,000~~
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for the Human Services~~
 15 ~~Development Fund:~~
 16 ~~(1) "Refugees and Persons Seeking~~
 17 ~~Asylum Social Services."~~
 18 ~~Federal appropriation.....~~ ~~6,785,000~~
 19 ~~For legal services.~~
 20 ~~State appropriation.....~~ ~~2,600,000~~
 21 ~~The following Federal amounts are~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for legal services:~~
 24 ~~(1) "SSBG Legal Services."~~
 25 ~~Federal appropriation.....~~ ~~5,049,000~~
 26 ~~(2) "SSBG Legal Services Systems~~
 27 ~~Improvements."~~
 28 ~~Federal appropriation.....~~ ~~2,000,000~~
 29 ~~For provision of services to the~~
 30 ~~homeless.~~

1 State appropriation..... 24,212,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for services to the
5 homeless:

6 (1) "SSBG Homeless Services."

7 Federal appropriation..... 2,183,000

8 (2) "SABG Homeless Services."

9 Federal appropriation..... 1,983,000

10 (3) "TANFBG Homeless
11 Assistance."

12 Federal appropriation..... 2,000,000

13 For services provided to persons
14 with disabilities.

15 State appropriation..... 12,442,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for services to persons
19 with disabilities:

20 (1) "SSBG Services to Persons
21 with Disabilities."

22 Federal appropriation..... 120,000

23 (2) "Medical Assistance Services
24 to Persons with Disabilities."

25 Federal appropriation..... 20,427,000

26 For attendant care services for
27 physically disabled adults.

28 State appropriation..... 26,838,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 ~~appropriated for attendant care~~

2 ~~services:~~

3 ~~(1) "SSBG Attendant Care."~~

4 ~~Federal appropriation..... 6,971,000~~

5 ~~(2) "Medical Assistance~~

6 ~~Attendant Care."~~

7 ~~Federal appropriation..... 23,186,000~~

8 ~~The Federal appropriations to the~~

9 ~~Department of Public Welfare include~~

10 ~~any prior earnings that may be~~

11 ~~received during fiscal year 2002-2003.~~

12 ~~In addition to the amounts~~

13 ~~specifically appropriated herein to~~

14 ~~the Department of Public Welfare, all~~

15 ~~moneys appropriated from the Federal~~

16 ~~Government during any previous fiscal~~

17 ~~year which are expected to be received~~

18 ~~as reimbursements may be carried~~

19 ~~forward until June 30, 2003, to the~~

20 ~~extent that contracted obligations are~~

21 ~~carried forward. In addition, any~~

22 ~~reimbursements actually received to~~

23 ~~support such obligations may also be~~

24 ~~carried forward.~~

25 ~~Section 220. Department of~~

26 ~~Revenue. The following amounts are~~

27 ~~appropriated to the Department of~~

28 ~~Revenue: Federal State~~

29 ~~For general government operations~~

30 ~~of the Department of Revenue.~~

1	State appropriation.....	140,423,000
2	For State Lottery general	
3	government operations.	
4	State appropriation.....	47,156,000
5	For the distribution of Public	
6	Utility Realty Tax.	
7	State appropriation.....	36,300,000
8	Section 221. Department of	
9	State. The following amounts are	
10	appropriated to the Department of	
11	State:_____	Federal_____State_____
12	For general government operations	
13	of the Department of State.	
14	State appropriation.....	4,472,000
15	For voter registration programs.	
16	State appropriation.....	1,412,000
17	For publication of State	
18	reapportionment maps.	
19	State appropriation.....	200,000
20	For costs related to absentee	
21	voting by persons in military	
22	services.	
23	State appropriation.....	8,000
24	Section 222. Department of	
25	Transportation. The following amounts	
26	are appropriated to the Department of	
27	Transportation:_____	Federal_____State_____
28	For transit and rail freight	
29	operations of the Department of	
30	Transportation.	

1	State appropriation.....	2,031,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for transit and rail	
5	freight operations:	
6	(1) — "Federal Transit	
7	Administration — Technical Studies	
8	Grants."	
9	Federal appropriation.....	3,127,000
10	(2) — "Capital Assistance — Elderly	
11	and Disabled Program —	
12	Administration."	
13	Federal appropriation.....	151,000
14	(3) — "Surface Transportation	
15	Assistance — Program Operations and	
16	Planning — Administration."	
17	Federal appropriation.....	927,000
18	(4) — "Federal Transit	
19	Administration Capital Improvement	
20	Grants."	
21	Federal appropriation.....	4,300,000
22	(5) — "Title IV Rail Assistance —	
23	Program Operations and Planning."	
24	Federal appropriation.....	45,000
25	For the rail safety inspection	
26	program.	
27	State appropriation.....	464,000
28	For transfer to the Motor License	
29	Fund for collection of vehicle sales	
30	tax.	

1	State appropriation.....	1,948,000
2	For the operation of Welcome	
3	Centers.	
4	State appropriation.....	2,360,000
5	For costs related to voter	
6	registration with driver licensing.	
7	State appropriation.....	998,000
8	For costs associated with the	
9	collection of money for the Organ	
10	Donation Awareness Trust Fund.	
11	State appropriation.....	104,000
12	For a comprehensive rail freight	
13	study.	
14	State appropriation.....	124,000
15	For mass transportation assistance	
16	for grants to local transportation	
17	organizations.	
18	State appropriation.....	270,019,000
19	For supplemental grants to Class 3	
20	and Class 4 transit entities and to	
21	support access to jobs transportation	
22	demonstration activities.	
23	State appropriation.....	1,000,000
24	The following Federal amounts are	
25	appropriated for supplemental grants	
26	to transit entities:	
27	(1) "TANFBG Access to Jobs."	
28	Federal appropriation.....	11,320,000
29	(2) "TEA 21 Access to Jobs."	
30	Federal appropriation.....	2,000,000

~~1 To augment State Lottery funds for~~
~~2 payments to transportation providers~~
~~3 for fixed route transportation~~
~~4 services and related improvements and~~
~~5 for other transportation activities.~~
~~6 State appropriation..... 27,800,000~~
~~7 For intercity transportation: for~~
~~8 intercity bus, rail passenger and~~
~~9 other operating subsidies and related~~
~~10 improvements.~~
~~11 State appropriation..... 6,513,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for intercity rail and~~
~~15 bus transportation:~~
~~16 (1) "Surface Transportation~~
~~17 Operating."~~
~~18 Federal appropriation..... 9,000,000~~
~~19 (2) "Surface Transportation~~
~~20 Assistance—Capital."~~
~~21 Federal appropriation..... 4,000,000~~
~~22 (3) "FTA—Capital Improvements."~~
~~23 Federal appropriation..... 27,000,000~~
~~24 (4) "FTA—Intelligent Vehicles—~~
~~25 Public Transit."~~
~~26 Federal appropriation..... 3,890,000~~
~~27 (5) "FTA—Intelligent Transit~~
~~28 System Deployment."~~
~~29 Federal appropriation..... 20,000,000~~
~~30 For operating subsidies, lease~~

1 ~~payments and maintenance projects on~~
2 ~~rail freight lines.~~

3 ~~State appropriation.....~~ 4,250,000

4 ~~Section 223.— Pennsylvania State~~
5 ~~Police.— The following amounts are~~
6 ~~appropriated to the Pennsylvania State~~
7 ~~Police:-----~~

~~Federal-----State-----~~

8 ~~For general government operations~~
9 ~~of the Pennsylvania State Police.~~

10 ~~State appropriation.....~~ 145,950,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for general government~~
14 ~~operations:~~

15 ~~(1)—"Drug Enforcement."~~

16 ~~Federal appropriation.....~~ 260,000-----

17 ~~(2)—"Bulletproof Vests."~~

18 ~~Federal appropriation.....~~ 1,473,000-----

19 ~~(3)—"Identification System~~
20 ~~Integration."~~

21 ~~Federal appropriation.....~~ 43,000-----

22 ~~(4)—"Marijuana Eradication."~~

23 ~~Federal appropriation.....~~ 100,000-----

24 ~~(5)—"In Car Video Cameras."~~

25 ~~Federal appropriation.....~~ 250,000-----

26 ~~For the Commonwealth Law~~
27 ~~Enforcement Assistance Network.~~

28 ~~State appropriation.....~~ 23,256,000

29 ~~For the Municipal Police Officers'~~
30 ~~Education and Training Commission,~~

1 ~~including in service training.~~

2 ~~State appropriation.....~~ 5,731,000

3 ~~For replacement of patrol vehicles.~~

4 ~~State appropriation.....~~ 3,050,000

5 ~~For an Automated Fingerprint~~

6 ~~Identification System (AFIS).~~

7 ~~State appropriation.....~~ 2,122,000

8 ~~For gun checks in association with~~

9 ~~firearm ownership.~~

10 ~~State appropriation.....~~ 2,245,000

11 ~~Section 224.— State Civil Service~~

12 ~~Commission.— The following amounts are~~

13 ~~appropriated to the State Civil~~

14 ~~Service Commission:—————~~ Federal ——— State —

15 ~~For the general government~~

16 ~~operations of the Civil Service~~

17 ~~Commission, including administration~~

18 ~~of the merit system for employees~~

19 ~~under provisions of the Civil Service~~

20 ~~Act: Provided, That, in addition to~~

21 ~~the amount hereby appropriated, any~~

22 ~~money collected by the commission by~~

23 ~~way of reimbursement under the Civil~~

24 ~~Service Act shall be paid into the~~

25 ~~General Fund through the Department of~~

26 ~~Revenue and shall be credited to this~~

27 ~~appropriation.~~

28 ~~State appropriation.....~~ 1,000

29 ~~Section 225.— Pennsylvania~~

30 ~~Emergency Management Agency.— The~~

1 following amounts are appropriated to
 2 the Pennsylvania Emergency Management
 3 Agency: _____ Federal _____ State _____
 4 For general government operations
 5 of the Pennsylvania Emergency
 6 Management Agency.
 7 State appropriation..... 7,706,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for general government
 11 operations:
 12 (1) "Civil Preparedness."
 13 Federal appropriation..... 3,424,000 _____
 14 (2) "Flash Flood Project Warning
 15 System."
 16 Federal appropriation..... 105,000 _____
 17 (3) "Hazardous Materials Planning
 18 and Training."
 19 Federal appropriation..... 469,000 _____
 20 (4) "Domestic Preparedness."
 21 Federal appropriation..... 7,400,000 _____
 22 For information systems management.
 23 State appropriation..... 2,073,000
 24 For the office of the State Fire
 25 Commissioner.
 26 State appropriation..... 2,080,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for the office of the
 30 State Fire Commissioner:

1	(1) "Fire Prevention."	
2	Federal appropriation.....	250,000
3	For security and emergency	
4	preparedness activities.	
5	State appropriation.....	10,079,000
6	For firefighters' memorial flags.	
7	State appropriation.....	10,000
8	For urban search and rescue	
9	services.	
10	State appropriation.....	150,000
11	For May June 1998 storm disaster	
12	hazard mitigation.	
13	State appropriation.....	100,000
14	For June 2001 storm disaster public	
15	assistance.	
16	State appropriation.....	1,650,000
17	For a grant program for volunteer	
18	fire companies, volunteer ambulance	
19	services, water and vehicle rescue	
20	squads and municipal fire departments.	
21	State appropriation.....	45,000,000
22	Section 226. Pennsylvania Fish and	
23	Boat Commission. The following	
24	amounts are appropriated to the	
25	Pennsylvania Fish and Boat	
26	Commission:	Federal State
27	For the support of the Atlantic	
28	States Marine Fisheries Commission.	
29	State appropriation.....	12,000
30	Section 227. State System of	

1	Higher Education. The following	
2	amounts are appropriated to the State	
3	System of Higher Education:	Federal State
4	For the State System of Higher	
5	Education, including the Chancellor's	
6	Office.	
7	The State System of Higher	
8	Education shall report its financial	
9	statements in accordance with	
10	generally accepted accounting	
11	principles as prescribed by the	
12	National Association of College and	
13	University Business Officers, the	
14	American Institute of Certified Public	
15	Accountants or any other recognized	
16	authoritative body, as well as	
17	applicable policy and standards	
18	promulgated by the Commonwealth and	
19	the Federal Government.	
20	State appropriation.....	453,033,000
21	To enhance the recruitment and	
22	retention of minority students and	
23	faculty.	
24	State appropriation.....	345,000
25	For McKeever Environmental Learning	
26	Center.	
27	State appropriation.....	215,000
28	For an affirmative action program.	
29	State appropriation.....	1,161,000
30	For State System of Higher	

1 ~~Education program initiatives,~~
2 ~~including performance measurement and~~
3 ~~system wide technology initiatives.~~
4 ~~Payment of this appropriation is~~
5 ~~contingent upon the State System~~
6 ~~making all articulation agreements~~
7 ~~with other higher education~~
8 ~~institutions available on the~~
9 ~~Internet.~~

10 ~~State appropriation.....~~ 16,765,000

11 ~~Section 228. Pennsylvania Higher~~
12 ~~Education Assistance Agency. The~~
13 ~~following amounts are appropriated to~~
14 ~~the Pennsylvania Higher Education~~
15 ~~Assistance Agency:-----~~

~~Federal-----State-----~~

16 ~~For payment of education assistance~~
17 ~~grants.~~

18 ~~State appropriation.....~~ 352,894,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for education assistance~~
22 ~~grants:~~

23 ~~(1) "TANFBG Education~~
24 ~~Opportunities."~~

25 ~~Federal appropriation.....~~ 1,500,000-----

26 ~~For matching payments for student~~
27 ~~aid funds. It is the intent of the~~
28 ~~General Assembly that these funds~~
29 ~~should be used to maximize the receipt~~
30 ~~of Federal funds to the fullest extent~~

1	possible.	
2	State appropriation.....	14,472,000
3	For institutional assistance grants	
4	to be allotted by the Pennsylvania	
5	Higher Education Assistance Agency. No	
6	college, university or institution	
7	receiving a direct appropriation from	
8	the Commonwealth of Pennsylvania shall	
9	be eligible to participate in the	
10	institutional assistance grants	
11	program.	
12	State appropriation.....	40,460,000
13	For the Horace Mann Bond Leslie	
14	Pineckney Hill Scholarship, and for	
15	outreach and recruitment activities at	
16	Lincoln and Cheyney Universities	
17	related to the scholarship. This	
18	appropriation also contains funds for	
19	the continuation of support to	
20	students currently receiving equal	
21	opportunity professional education	
22	awards.	
23	State appropriation.....	750,000
24	For agricultural loan forgiveness.	
25	Preference shall be given to renewal	
26	applicants.	
27	State appropriation.....	284,000
28	For child care loan forgiveness.	
29	State appropriation.....	425,000
30	For SciTech and Technology	

1	Scholarships.		
2	State appropriation.....		6,200,000
3	For administration of the SciTech		
4	and Technology Scholarships.		
5	State appropriation.....		661,000
6	For the Cheyney University Keystone		
7	Academy.		
8	State appropriation.....		2,100,000
9	Section 229.— Pennsylvania		
10	Historical and Museum Commission.— The		
11	following amounts are appropriated to		
12	the Pennsylvania Historical and Museum		
13	Commission:—————	Federal—————	State———
14	To the Pennsylvania Historical and		
15	Museum Commission for general		
16	government operations of the		
17	Pennsylvania Historical and Museum		
18	Commission.		
19	State appropriation.....		24,918,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1)——"Division of Historic		
25	Preservation."		
26	Federal appropriation.....	1,260,000———	
27	(2)——"National Historical		
28	Publications and Records."		
29	Federal appropriation.....	110,000———	
30	(3)——"Save Our Treasures."		

1	Federal appropriation.....	200,000	_____
2	To undertake maintenance, security		
3	and repair needs at historic sites and		
4	museums administered by the		
5	Pennsylvania Historical and Museum		
6	Commission.		
7	State appropriation.....	1,940,000	
8	For museum assistance grants.		
9	State appropriation.....	4,450,000	
10	Section 230. Pennsylvania		
11	Infrastructure Investment Authority.		
12	The following amounts are appropriated		
13	to the Pennsylvania Infrastructure		
14	Investment Authority:_____	Federal	State
15	The following Federal amounts are		
16	appropriated for the Pennsylvania		
17	Infrastructure Investment Authority:		
18	(1) "Sewage Projects Revolving		
19	Loan Fund."		
20	Federal appropriation.....	68,739,000	_____
21	(2) "Drinking Water Projects		
22	Revolving Loan Fund."		
23	Federal appropriation.....	38,283,000	_____
24	(3) "Rural Communities Wastewater		
25	Treatment."		
26	Federal appropriation.....	636,000	_____
27	Section 231. Environmental Hearing		
28	Board. The following amounts are		
29	appropriated to the Environmental		
30	Hearing Board:_____	Federal	State

~~1 For the Environmental Hearing~~
~~2 Board.~~
~~3 State appropriation..... 1,834,000~~
~~4 Section 232. Pennsylvania Board of~~
~~5 Probation and Parole. The following~~
~~6 amounts are appropriated to the~~
~~7 Pennsylvania Board of Probation and~~
~~8 Parole:_____ Federal _____ State~~
~~9 For general government operations~~
~~10 of the Board of Probation and Parole.~~
~~11 State appropriation..... 80,183,000~~
~~12 For the Sexual Offenders Assessment~~
~~13 Board.~~
~~14 State appropriation..... 3,058,000~~
~~15 For a drug offenders work program.~~
~~16 Such work shall in no case replace~~
~~17 jobs protected by a collective~~
~~18 bargaining unit.~~
~~19 State appropriation..... 289,000~~
~~20 For payments for grants in aid to~~
~~21 counties for providing improved adult~~
~~22 probation services.~~
~~23 State appropriation..... 20,726,000~~
~~24 Section 233. Pennsylvania Public~~
~~25 Television Network Commission. The~~
~~26 following amounts are appropriated to~~
~~27 the Pennsylvania Public Television~~
~~28 Network Commission:_____ Federal _____ State~~
~~29 For general government operations~~
~~30 of the Pennsylvania Public Television~~

1	Network Commission.	
2	State appropriation.....	3,690,000
3	For public television station	
4	grants.	
5	State appropriation.....	7,796,000
6	Section 234.— Pennsylvania	
7	Securities Commission.— The following	
8	amounts are appropriated to the	
9	Pennsylvania Securities Commission:—	Federal— State—
10	For general government operations	
11	of the Pennsylvania Securities	
12	Commission.	
13	State appropriation.....	2,233,000
14	Section 235.— State Tax	
15	Equalization Board.— The following	
16	amounts are appropriated to the State	
17	Tax Equalization Board:—	Federal— State—
18	For general government operations	
19	of the State Tax Equalization Board.	
20	State appropriation.....	1,402,000
21	Section 236.— Health Care Cost	
22	Containment Council.— The following	
23	amounts are appropriated to the Health	
24	Care Cost Containment Council:—	Federal— State—
25	For the Health Care Cost	
26	Containment Council.	
27	State appropriation.....	3,973,000
28	Section 237.— State Ethics	
29	Commission.— The following amounts are	
30	appropriated to the State Ethics	

1	Commission:_____	Federal_____State_____
2	For the general government	
3	operations of the State Ethics	
4	Commission.	
5	State appropriation.....	1,770,000
6	Section 238. Pennsylvania Housing	
7	Finance Agency. The following amounts	
8	are appropriated to the Pennsylvania	
9	Housing Finance Agency:_____	Federal_____State_____
10	For transfer to the Pennsylvania	
11	Housing Finance Agency for the	
12	Homeowner's Emergency Mortgage	
13	Assistance Program.	
14	State appropriation.....	10,000,000
15	SUBPART B	
16	LEGISLATIVE DEPARTMENT	
17	Section 251. Senate. The	
18	following amounts are appropriated to	
19	the Senate:_____	Federal_____State_____
20	For the salaries, wages and all	
21	necessary expenses for the following	
22	purposes:	
23	Salaries of Senators.	
24	State appropriation.....	4,560,000
25	Salaries, wages and all necessary	
26	expenses of the President of the	
27	Senate.	
28	State appropriation.....	290,000
29	Salaries and wages of employees of	
30	the Chief Clerk and all necessary	

~~1 expenditures to be allocated and~~
~~2 disbursed at the direction of the~~
~~3 President pro tempore.~~

~~4 State appropriation..... 4,800,000~~

~~5 Salaries, wages and expenses of~~
~~6 employees of the Senate and expenses~~
~~7 of the office of the President pro~~
~~8 tempore, including member lodging~~
~~9 rental, to be disbursed at the~~
~~10 direction of the President pro~~
~~11 tempore.~~

~~12 State appropriation..... 7,236,000~~

~~13 Incidental expenses for payment of~~
~~14 maintenance and other expenses of the~~
~~15 Senate.~~

~~16 State appropriation..... 2,700,000~~

~~17 For payment of postage.~~

~~18 State appropriation..... 1,400,000~~

~~19 The above appropriations for~~
~~20 postage and for incidental expenses~~
~~21 shall be paid prior to the payment of~~
~~22 such expenses on warrant of the State~~
~~23 Treasurer in favor of the Chief Clerk~~
~~24 upon the presentation of requisitions~~
~~25 for the same: Provided, That the total~~
~~26 amount of requisitions for~~
~~27 advancements, less the total amount of~~
~~28 expenditures made as certified by such~~
~~29 officer to the State Treasurer, shall~~
~~30 not exceed the amount of the bond of~~

1	the officer having control of the	
2	disbursement from the funds advanced.	
3	Contingent expenses:	
4	President.	
5	State appropriation.....	5,000
6	President pro tempore.	
7	State appropriation.....	20,000
8	Floor Leader (R).	
9	State appropriation.....	7,000
10	Floor Leader (D).	
11	State appropriation.....	7,000
12	Whip (R).	
13	State appropriation.....	6,000
14	Whip (D).	
15	State appropriation.....	6,000
16	Chairman of the Caucus (R).	
17	State appropriation.....	3,000
18	Chairman of the Caucus (D).	
19	State appropriation.....	3,000
20	Secretary of the Caucus (R).	
21	State appropriation.....	3,000
22	Secretary of the Caucus (D).	
23	State appropriation.....	3,000
24	Chairman of the Appropriations	
25	Committee (R).	
26	State appropriation.....	6,000
27	Chairman of the Appropriations	
28	Committee (D).	
29	State appropriation.....	6,000
30	Chairman of the Policy Committee	

1 ~~(R).~~

2 ~~State appropriation.....~~ 2,000

3 ~~Chairman of the Policy Committee~~

4 ~~(D).~~

5 ~~State appropriation.....~~ 2,000

6 ~~Caucus Administrator (R).~~

7 ~~State appropriation.....~~ 2,000

8 ~~Caucus Administrator (D).~~

9 ~~State appropriation.....~~ 2,000

10 ~~Upon presentation of requisitions~~

11 ~~for contingent expenses, such shall be~~

12 ~~paid on warrant of the State Treasurer~~

13 ~~directly to and in favor of the~~

14 ~~persons designated in such requisition~~

15 ~~as entitled to receive such~~

16 ~~compensation or expenses.~~

17 ~~Miscellaneous expenses:~~

18 ~~Mileage and expenses, Senators: In~~

19 ~~addition to the annual reimbursement~~

20 ~~for expenses authorized by law for~~

21 ~~each member of the Senate, each member~~

22 ~~shall be entitled to reimbursement for~~

23 ~~actual expenses, not exceeding the sum~~

24 ~~of \$2,500 annually, incurred for~~

25 ~~lodging and meals while away from home~~

26 ~~on official legislative business,~~

27 ~~official postage and all other~~

28 ~~expenses incidental to legislative~~

29 ~~duties.~~

30 ~~State appropriation.....~~ 1,149,000

1 ~~Legislative printing and expenses,~~
2 ~~furniture, equipment, renovations and~~
3 ~~other expenses.~~

4 ~~State appropriation.....~~ 7,077,000

5 ~~Upon presentation of requisitions~~
6 ~~by the Chief Clerk against the~~
7 ~~appropriations for legislative~~
8 ~~printing and expenses for expenses,~~
9 ~~such shall be paid on warrant of the~~
10 ~~State Treasurer directly to and in~~
11 ~~favor of the persons designated in~~
12 ~~such requisitions as entitled to~~
13 ~~receive such expenses.~~

14 ~~For computer services (R),~~
15 ~~including the payment of salaries,~~
16 ~~wages, operating costs, contracts,~~
17 ~~equipment, software and other~~
18 ~~incidental materials and expenses.~~
19 ~~Such equipment, software and~~
20 ~~incidental materials may be ordered~~
21 ~~directly by the supervising member of~~
22 ~~the caucus computer services office,~~
23 ~~to the extent each item is less than~~
24 ~~\$1,000, a copy of the order is~~
25 ~~forwarded to the Chief Clerk, and all~~
26 ~~other provisions of the Financial~~
27 ~~Operating Rules of the Senate,~~
28 ~~including pricing and services are~~
29 ~~followed.~~

30 ~~State appropriation.....~~ 4,532,000

1 ~~For computer services (D),~~
2 ~~including the payment of salaries,~~
3 ~~wages, operating costs, contracts,~~
4 ~~equipment, software and other~~
5 ~~incidental materials and expenses.~~
6 ~~Such equipment, software and~~
7 ~~incidental materials may be ordered~~
8 ~~directly by the supervising member of~~
9 ~~the caucus computer services office,~~
10 ~~to the extent each item is less than~~
11 ~~\$1,000, a copy of the order is~~
12 ~~forwarded to the Chief Clerk, and all~~
13 ~~other provisions of the Financial~~
14 ~~Operating Rules of the Senate,~~
15 ~~including pricing and services are~~
16 ~~followed.~~

17 ~~State appropriation.....~~ 4,532,000

18 ~~For the payment of the expenses of~~
19 ~~the Committee on Appropriations (R)~~
20 ~~for investigating schools, colleges,~~
21 ~~universities, correctional~~
22 ~~institutions, mental hospitals,~~
23 ~~medical and surgical hospitals, homes~~
24 ~~and other institutions and agencies~~
25 ~~supported, in whole or in part, by~~
26 ~~appropriations from the State~~
27 ~~Treasury, in analyzing reports,~~
28 ~~expenditures and the general operation~~
29 ~~and administration of the institutions~~
30 ~~and agencies, in examining and~~

~~1 analyzing requests of the same and of
2 the various departments, boards and
3 commissions of the Commonwealth, and
4 for the collection of data from other
5 states, attending seminars and
6 conferences, and in cooperating and
7 exchanging information with
8 legislative budget and financial
9 committees of other states, and for
10 the necessary clerical assistance and
11 other assistance, travel expenses,
12 member lodging rental and all other
13 expenses deemed necessary by the
14 chairman in compiling data and
15 information connected with the work of
16 the Senate in compiling comparative
17 costs and other fiscal data and
18 information for the use of the
19 committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee shall have the authority to
24 examine and inspect all properties,
25 equipment, facilities, files, records
26 and accounts of any State office,
27 department, institution, board,
28 committee, commission or agency or any
29 institution or agency supported, in
30 whole or in part, by appropriation~~

1 ~~from the State Treasury and to~~
2 ~~administer oaths. The Committee on~~
3 ~~Appropriations may issue subpoenas~~
4 ~~under the hand and seal of the~~
5 ~~chairman to compel the attendance of~~
6 ~~witnesses and the production of any~~
7 ~~papers, books, accounts, documents and~~
8 ~~testimony touching matters properly~~
9 ~~being inquired into by the committee~~
10 ~~and to cause the deposition of~~
11 ~~witnesses either residing within or~~
12 ~~without the State to be taken in the~~
13 ~~manner prescribed by law for taking~~
14 ~~depositions in civil actions. Upon~~
15 ~~presentation of requisitions by the~~
16 ~~Chief Clerk for such compensation or~~
17 ~~expenses, such shall be paid on~~
18 ~~warrant of the State Treasurer~~
19 ~~directly to and in favor of the~~
20 ~~persons designated in such requisition~~
21 ~~as entitled to receive such~~
22 ~~compensation or expenses.~~

23 ~~State appropriation.....~~

3,400,000

24 ~~For the payment of the expenses of~~
25 ~~the Committee on Appropriations (D),~~
26 ~~designated by a majority vote of the~~
27 ~~Minority Party Senate Caucus (D), for~~
28 ~~investigating schools, colleges,~~
29 ~~universities, correctional~~
30 ~~institutions, mental hospitals,~~

1 ~~medical and surgical hospitals, homes~~
2 ~~and other institutions and agencies~~
3 ~~supported, in whole or in part, by~~
4 ~~appropriations from the State~~
5 ~~Treasury, in analyzing reports,~~
6 ~~expenditures, and the general~~
7 ~~operation and administration of the~~
8 ~~institutions and agencies, in~~
9 ~~examining and analyzing requests of~~
10 ~~the same and of the various~~
11 ~~departments, boards and commissions of~~
12 ~~the Commonwealth, and for the~~
13 ~~collection of data from other states,~~
14 ~~attending seminars and conferences,~~
15 ~~and in cooperating and exchanging~~
16 ~~information with legislative budget~~
17 ~~and financial committees of other~~
18 ~~states, and for the necessary clerical~~
19 ~~assistance and other assistance,~~
20 ~~travel expenses, member lodging rental~~
21 ~~and all other expenses deemed~~
22 ~~necessary by the chairman in compiling~~
23 ~~data and information connected with~~
24 ~~the work of the committee in compiling~~
25 ~~comparative cost and other fiscal data~~
26 ~~and information for the use of the~~
27 ~~committee and the Senate during~~
28 ~~legislative sessions and during the~~
29 ~~interim between legislative sessions~~
30 ~~to the discharge of such duties. Upon~~

~~1 presentation of requisitions by the
2 Chief Clerk for such compensation or
3 expenses, such shall be paid on
4 warrant of the State Treasurer
5 directly to and in favor of the
6 persons designated in such requisition
7 as entitled to receive such
8 compensation or expenses.~~

9 State appropriation..... 3,400,000

~~10 For the Leadership Operations
11 Account (R) for payment of salaries,
12 wages and all other incidental
13 expenses incurred in hiring personnel
14 and staff for services which, in the
15 opinion of the Floor Leader (R), may
16 be required or arise during
17 legislative sessions and during the
18 interim between legislative sessions
19 and for the payment of all other
20 expenses, including member lodging
21 rental, related to the performance of
22 Senate duties and responsibilities.
23 Upon presentation of requisitions by
24 the Chief Clerk for such compensation
25 or expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses.~~

1 State appropriation..... 9,170,000

2 For the Leadership Operations

3 ~~Account (D) for payment of salaries,~~

4 ~~wages and all other incidental~~

5 ~~expenses incurred in hiring personnel~~

6 ~~and staff for services which, in the~~

7 ~~opinion of the Floor Leader (D), may~~

8 ~~be required or arise during~~

9 ~~legislative sessions and during the~~

10 ~~interim between legislative sessions~~

11 ~~and for the payment of all other~~

12 ~~expenses, including member lodging~~

13 ~~rental, related to the performance of~~

14 ~~Senate duties and responsibilities.~~

15 ~~Upon presentation of requisitions by~~

16 ~~the Chief Clerk for such compensation~~

17 ~~or expenses, such shall be paid on~~

18 ~~warrant of the State Treasurer~~

19 ~~directly to and in favor of the~~

20 ~~persons designated in such requisition~~

21 ~~as entitled to receive such~~

22 ~~compensation or expenses.~~

~~23 State appropriation..... 9,170,000~~

~~24 For allocation in such amounts as~~

~~25 may be designated by the Legislative~~

~~26 Management Committee (R) to the~~

~~27 several standing committees and~~

~~28 support offices (other than the~~

~~29 Committee on Appropriations) for~~

~~30 payment of compensation of counsel,~~

1 ~~research assistants and other staff~~
2 ~~personnel hired to assist the members~~
3 ~~(R) of the Senate or its standing~~
4 ~~committees and for other necessary~~
5 ~~Senate expenses incurred. Upon~~
6 ~~presentation of requisitions by the~~
7 ~~Chief Clerk for such compensation or~~
8 ~~expenses, such shall be paid on~~
9 ~~warrant of the State Treasurer~~
10 ~~directly to and in favor of the~~
11 ~~persons designated in such requisition~~
12 ~~as entitled to receive such~~
13 ~~compensation or expenses.~~

14 ~~State appropriation.....~~

5,678,000

15 ~~For allocation in such amounts as~~
16 ~~may be designated by the Legislative~~
17 ~~Management Committee (D) to the~~
18 ~~several standing committees and~~
19 ~~support offices (other than the~~
20 ~~Committee on Appropriations) for~~
21 ~~payment of compensation of counsel,~~
22 ~~research assistants and other staff~~
23 ~~personnel to assist the members (D) of~~
24 ~~the Senate or its standing committees~~
25 ~~and for other necessary Senate~~
26 ~~expenses incurred. Upon presentation~~
27 ~~of requisitions by the Chief Clerk for~~
28 ~~such compensation or expenses, such~~
29 ~~shall be paid on warrant of the State~~
30 ~~Treasurer directly to and in favor of~~

1 ~~the persons designated in such~~
2 ~~requisitions as entitled to receive~~
3 ~~such compensation or expenses.~~

4 ~~State appropriation.....~~ 5,678,000

5 ~~All appropriations made in this act~~
6 ~~or in any other fiscal year to any~~
7 ~~account of the Senate remaining~~
8 ~~unexpended and unencumbered on the~~
9 ~~effective date of this part, may be~~
10 ~~transferred by the Committee on~~
11 ~~Management Operations, by a vote of~~
12 ~~two thirds of its members, in its~~
13 ~~discretion, to such Senate accounts as~~
14 ~~the committee deems necessary. Such~~
15 ~~power to transfer appropriations shall~~
16 ~~be limited to the 2002-2003 fiscal~~
17 ~~year.~~

18 ~~For the Chief Clerk of the Senate~~
19 ~~for the purchase of Pennsylvania and~~
20 ~~National flags to be sent to residents~~
21 ~~of Pennsylvania.~~

22 ~~State appropriation.....~~ 24,000

23 ~~Section 252. House of~~
24 ~~Representatives. The following~~
25 ~~amounts are appropriated to the House~~
26 ~~of Representatives:_____~~

~~Federal_____State_____~~

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the following~~
29 ~~purposes:~~

30 ~~Salaries of Representatives and~~

1	extra compensation to the Speaker of	
2	the House of Representatives.	
3	State appropriation.....	19,222,000
4	Salaries:	
5	House employees (D).	
6	State appropriation.....	10,418,000
7	House employees (R).	
8	State appropriation.....	10,418,000
9	For the operation of the Speaker's	
10	Office.	
11	State appropriation.....	897,000
12	Bipartisan Management Committee,	
13	Chief Clerk and Comptroller.	
14	State appropriation.....	7,959,000
15	Mileage:	
16	Representatives, officers and	
17	employees.	
18	State appropriation.....	200,000
19	Postage:	
20	Chief Clerk and Legislative	
21	Journal.	
22	State appropriation.....	1,500,000
23	Contingent Expenses:	
24	Speaker.	
25	State appropriation.....	20,000
26	Chief Clerk.	
27	State appropriation.....	643,000
28	Floor Leader (D).	
29	State appropriation.....	7,000
30	Floor Leader (R).	

1	State appropriation.....	7,000
2	Whip (D).	
3	State appropriation.....	6,000
4	Whip (R).	
5	State appropriation.....	6,000
6	Chairman of the Caucus (D).	
7	State appropriation.....	3,000
8	Chairman of the Caucus (R).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (D).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (R).	
13	State appropriation.....	3,000
14	Chairman of the Appropriations	
15	Committee (D).	
16	State appropriation.....	6,000
17	Chairman of the Appropriations	
18	Committee (R).	
19	State appropriation.....	6,000
20	Chairman of the Policy Committee	
21	(D).	
22	State appropriation.....	2,000
23	Chairman of the Policy Committee	
24	(R).	
25	State appropriation.....	2,000
26	Caucus Administrator (D).	
27	State appropriation.....	2,000
28	Caucus Administrator (R).	
29	State appropriation.....	2,000
30	Administrator for Staff (D).	

1	State appropriation.....	20,000
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2 ~~Administrator for Staff (R).~~

3	State appropriation.....	20,000
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4 ~~The above appropriations for~~

5 ~~postage and for contingent expenses~~

~~6 shall be paid prior to the payment of~~

~~7 such expenses on warrant of the State~~

8 ~~Treasurer in favor of the officers~~

~~9 above named upon the presentation of~~

10 ~~their requisitions for the same:~~

~~11 Provided, That the total amount of~~

~~12 requisitions for advancements, less~~

13 ~~the total amount of expenditures made~~

14 ~~as certified by such officers to the~~

15 ~~State Treasurer, shall not exceed the~~

16 ~~amount of the bond of the officer~~

~~17 having control of the disbursement~~

18 ~~from the funds advanced.~~

19 ~~Miscellaneous expenses:~~

20 ~~Legislative Office for Research~~

21 ~~Liaison.~~

22	State appropriation.....	622,000
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23 ~~Incidental expenses.~~

24	State appropriation.....	6,845,000
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25 ~~Expenses~~ ~~Representatives: In~~

26 ~~addition to annual reimbursement for~~

27 ~~expenses heretofore authorized by law~~

28 ~~for each member of the House of~~

29 ~~Representatives, each member shall be~~

30 ~~entitled to reimbursement for actual~~

1 ~~expenses, not exceeding the sum of~~
2 ~~\$2,500 annually, incurred for lodging~~
3 ~~and meals while away from home on~~
4 ~~official legislative business,~~
5 ~~official postage, staff and all other~~
6 ~~expenses incidental to legislative~~
7 ~~duties.~~

8 ~~State appropriation.....~~ 3,100,000

9 ~~Legislative printing and expenses.~~

10 ~~State appropriation.....~~ 14,000,000

11 ~~Members' home office expenses.~~

12 ~~State appropriation.....~~ 2,033,000

13 ~~Attending National Legislative~~

14 ~~Conference — expenses.~~

15 ~~State appropriation.....~~ 194,000

16 ~~The above appropriation for~~

17 ~~attending National Legislative~~

18 ~~Conference meetings and for attending~~

19 ~~meetings of the Council of State~~

20 ~~Governments shall be paid to the Chief~~

21 ~~Clerk of the House in the same manner~~

22 ~~and under the same conditions as the~~

23 ~~appropriations for postage and~~

24 ~~contingent expenses above.~~

25 ~~For the payment of the expenses of~~

26 ~~the Committee on Appropriations (R) of~~

27 ~~the House of Representatives in~~

28 ~~investigating schools, colleges,~~

29 ~~universities, correctional~~

30 ~~institutions, mental hospitals,~~

1 ~~medical and surgical hospitals, homes~~
2 ~~and other institutions and agencies~~
3 ~~supported, in whole or in part, by~~
4 ~~appropriations from the State~~
5 ~~Treasury, in analyzing reports,~~
6 ~~expenditures and the general operation~~
7 ~~and administration of the institutions~~
8 ~~and agencies in examining and~~
9 ~~analyzing requests of the same and of~~
10 ~~the various departments, boards and~~
11 ~~commissions of the Commonwealth, and~~
12 ~~for the collection of data from other~~
13 ~~states, attending seminars and~~
14 ~~conferences, and in cooperating and~~
15 ~~exchanging information with~~
16 ~~legislative budget and financial~~
17 ~~committees of other states, and any~~
18 ~~office expenses necessary to serve the~~
19 ~~committee and its chairman, and for~~
20 ~~the necessary clerical assistance and~~
21 ~~other assistance, travel expenses and~~
22 ~~all other expenses deemed necessary by~~
23 ~~the chairman in compiling data and~~
24 ~~information connected with the work of~~
25 ~~the committee in compiling comparative~~
26 ~~cost and other fiscal data and~~
27 ~~information for the use of the~~
28 ~~committee and the House of~~
29 ~~Representatives during legislative~~
30 ~~sessions and during the interim~~

~~1 between legislative sessions to the
2 discharge of such duties. The
3 committee shall have the authority to
4 examine and inspect all properties,
5 equipment, facilities, files, records
6 and accounts of any State office,
7 department, institution, board,
8 committee, commission or agency or any
9 institution or agency supported, in
10 whole or in part, by appropriation
11 from the State Treasury and to
12 administer oaths. The sum appropriated
13 shall be paid on warrant of the State
14 Treasurer in favor of the chairman of
15 the committee on the presentation of
16 his requisition for the same. The
17 Chairman of the Committee on
18 Appropriations (R) shall, not later
19 than 30 days after the termination of
20 his term of office or until his
21 successor is elected and also within
22 30 days after the adjournment of any
23 regular or special session, file an
24 account, together with supporting
25 documents whenever possible, in the
26 office of the Committee on
27 Appropriations, of the committee's
28 expenses since the filing of the prior
29 account.~~

~~30 State appropriation.....~~

~~1,945,000~~

1 ~~For the payment of the expenses of~~
2 ~~one member of the Committee on~~
3 ~~Appropriations (D) of the House of~~
4 ~~Representatives, designated by a~~
5 ~~majority vote of the House of~~
6 ~~Representatives Caucus (D), for~~
7 ~~investigating schools, colleges,~~
8 ~~universities, correctional~~
9 ~~institutions, mental hospitals,~~
10 ~~medical and surgical hospitals, homes~~
11 ~~and other institutions and agencies~~
12 ~~supported, in whole or in part, by~~
13 ~~appropriations from the State~~
14 ~~Treasury, in analyzing reports,~~
15 ~~expenditures, and the general~~
16 ~~operation and administration of the~~
17 ~~institutions and agencies in examining~~
18 ~~and analyzing requests of the same and~~
19 ~~of the various departments, boards and~~
20 ~~commissions of the Commonwealth and~~
21 ~~for the collection of data from other~~
22 ~~states, attending seminars and~~
23 ~~conferences, and in cooperating and~~
24 ~~exchanging information with~~
25 ~~legislative budget and financial~~
26 ~~committees of other states, and any~~
27 ~~office expenses necessary to serve the~~
28 ~~committee and its chairman, and for~~
29 ~~the necessary clerical assistance, and~~
30 ~~other assistance, travel expenses and~~

~~1 all other expenses deemed necessary by
2 the chairman in compiling data and
3 information connected with the work of
4 the committee in compiling comparative
5 cost and other fiscal data and
6 information for the use of the
7 committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to the
11 discharge of such duties. The sum
12 appropriated shall be paid on warrant
13 of the State Treasurer in favor of the
14 member so designated by the majority
15 vote of the House of Representatives
16 Caucus (D) on the presentation of his
17 requisition for the same. Such member
18 so designated shall, not later than 30
19 days after the termination of his term
20 of office or until his successor is
21 elected and also within 30 days after
22 the adjournment of any regular or
23 special session, file an account,
24 together with supporting documents
25 whenever possible, in the office of
26 the Committee on Appropriations (D) of
27 the House of Representatives, of his
28 expenses since the filing of the prior
29 account.~~

~~30 State appropriation.....~~

~~1,945,000~~

1 ~~The Committee on Appropriations may~~
2 ~~issue subpoenas under the hand and~~
3 ~~seal of the Majority Chairman to~~
4 ~~compel the attendance of witnesses and~~
5 ~~the production of any papers, books,~~
6 ~~accounts, documents and testimony~~
7 ~~touching matters properly being~~
8 ~~inquired into by the committee and to~~
9 ~~cause the deposition of witnesses~~
10 ~~either residing within or without the~~
11 ~~State to be taken in the manner~~
12 ~~prescribed by law for taking~~
13 ~~depositions in civil actions.~~

14 ~~For the payment to the Special~~
15 ~~Leadership Account (R) for payment of~~
16 ~~salaries, wages and all other~~
17 ~~incidental expenses incurred in hiring~~
18 ~~personnel and staff or for services,~~
19 ~~which, in the opinion of the Majority~~
20 ~~Leader, may be required or arise~~
21 ~~during legislative sessions and during~~
22 ~~the interim between legislative~~
23 ~~sessions and for the payment of all~~
24 ~~other expenses related to the~~
25 ~~performance of his duties and~~
26 ~~responsibilities. The sum appropriated~~
27 ~~shall be paid on warrant of the State~~
28 ~~Treasurer in favor of the Majority~~
29 ~~Leader on the presentation of his~~
30 ~~requisition for the same. The Majority~~

1 ~~Leader shall, not later than 30 days~~
2 ~~after the termination of his term of~~
3 ~~office or until his successor is~~
4 ~~elected and also within 30 days after~~
5 ~~the adjournment of any regular or~~
6 ~~special session, file an account,~~
7 ~~together with supporting documents~~
8 ~~whenever possible, in the office of~~
9 ~~the Majority Leader, of such expenses~~
10 ~~since the filing of the prior account.~~

11 ~~State appropriation.....~~ 11,496,000

12 ~~For the payment to the Special~~
13 ~~Leadership Account (D) for payment of~~
14 ~~salaries, wages and all other~~
15 ~~incidental expenses incurred in hiring~~
16 ~~personnel and staff or for services~~
17 ~~which, in the opinion of the Minority~~
18 ~~Leader, may be required or arise~~
19 ~~during legislative sessions and during~~
20 ~~the interim between legislative~~
21 ~~sessions and for the payment of all~~
22 ~~other expenses related to the~~
23 ~~performance of his duties and~~
24 ~~responsibilities. The sum appropriated~~
25 ~~shall be paid on warrant of the State~~
26 ~~Treasurer in favor of the Minority~~
27 ~~Leader on the presentation of his~~
28 ~~requisition for the same. The Minority~~
29 ~~Leader shall, not later than 30 days~~
30 ~~after the termination of his term of~~

~~1 office or until his successor is~~
~~2 elected and also within 30 days after~~
~~3 the adjournment of any regular or~~
~~4 special session, file an account,~~
~~5 together with supporting documents~~
~~6 whenever possible, in the office of~~
~~7 the Minority Leader, of such expenses~~
~~8 since the filing of the prior account.~~

~~9 State appropriation.....~~ 11,496,000

~~10 For allocation in such amounts as~~
~~11 may be designated by the Legislative~~
~~12 Management Committee (R) to the~~
~~13 several standing committees (other~~
~~14 than the Committee on Appropriations)~~
~~15 of the House for payment of~~
~~16 compensation of counsel, research~~
~~17 assistants and other staff personnel~~
~~18 hired and assigned to work on behalf~~
~~19 of the chairman and the majority~~
~~20 members of such standing committees of~~
~~21 the House and for other necessary~~
~~22 expenses incurred. Upon presentation~~
~~23 of requisitions by the Chief Clerk of~~
~~24 the House for such compensation or~~
~~25 expenses, such shall be paid on~~
~~26 warrant of the State Treasurer~~
~~27 directly to and in favor of the~~
~~28 persons designated in such~~
~~29 requisitions as entitled to receive~~
~~30 such compensation or expenses. An~~

1 ~~accounting, together with supporting~~
2 ~~documents whenever possible, shall be~~
3 ~~filed in the office of the Chief Clerk~~
4 ~~of such expenses since the filing of~~
5 ~~the prior account.~~

6 ~~State appropriation.....~~ 13,224,000

7 ~~For allocation in such amounts as~~
8 ~~may be designated by the Legislative~~
9 ~~Management Committee (D) to the~~
10 ~~several standing committees (other~~
11 ~~than the Committee on Appropriations)~~
12 ~~of the House for payment of~~
13 ~~compensation of counsel, research~~
14 ~~assistants and other staff personnel~~
15 ~~hired and assigned to work on behalf~~
16 ~~of the minority members of such~~
17 ~~standing committees of the House and~~
18 ~~for other necessary expenses incurred.~~
19 ~~Upon presentation of requisitions by~~
20 ~~the Chief Clerk of the House for such~~
21 ~~compensation or expenses, such shall~~
22 ~~be paid on warrant of the State~~
23 ~~Treasurer directly to and in favor of~~
24 ~~the persons designated in such~~
25 ~~requisitions as entitled to receive~~
26 ~~such compensation or expenses. An~~
27 ~~accounting, together with supporting~~
28 ~~documents whenever possible, shall be~~
29 ~~filed in the office of the Chief Clerk~~
30 ~~of such expenses since the filing of~~

1 ~~the prior account.~~

2 ~~State appropriation.....~~ 13,224,000

3 ~~All appropriations made in this act~~
4 ~~or in any other fiscal year to any~~
5 ~~account of the House of~~
6 ~~Representatives, except for the~~
7 ~~Committee on Appropriations (D) or the~~
8 ~~Committee on Appropriations (R)~~
9 ~~accounts, remaining unexpended and~~
10 ~~unencumbered on the effective date of~~
11 ~~this part, may be transferred by the~~
12 ~~Bipartisan Management Committee, in~~
13 ~~its discretion, to such House accounts~~
14 ~~as the committee deems necessary. Such~~
15 ~~power to transfer appropriations shall~~
16 ~~be limited to the 2002-2003 fiscal~~
17 ~~year.~~

18 ~~For the Commonwealth Emergency~~
19 ~~Medical System.~~

20 ~~State appropriation.....~~ 35,000

21 ~~For the Chief Clerk of the House of~~
22 ~~Representatives for the purchase of~~
23 ~~Pennsylvania and National flags to be~~
24 ~~sent to residents of Pennsylvania.~~

25 ~~State appropriation.....~~ 24,000

26 ~~For information technology.~~

27 ~~State appropriation.....~~ 10,000,000

28 ~~Section 253.—Legislative Reference~~
29 ~~Bureau.—The following amounts are~~
30 ~~appropriated to the Legislative~~

1 ~~Reference Bureau:~~_____

~~Federal~~_____~~State~~_____

2 ~~For the salaries, wages and all~~
3 ~~necessary expenses for the work of the~~
4 ~~Legislative Reference Bureau,~~
5 ~~including the Code and Bulletin~~
6 ~~Section.~~

7 ~~The Pennsylvania Consolidated~~
8 ~~Statutes, advance copies of statutes,~~
9 ~~volumes of the Laws of Pennsylvania~~
10 ~~and other publications shall be~~
11 ~~printed under contracts entered into~~
12 ~~by the Legislative Reference Bureau~~
13 ~~(without the intervention of any other~~
14 ~~State agency or officer and without~~
15 ~~regard to any other statute regulating~~
16 ~~printing contracts) and distributed~~
17 ~~(without regard to any other statute~~
18 ~~regulating distribution of laws) as~~
19 ~~determined by the bureau, and moneys~~
20 ~~from sales shall be paid to the bureau~~
21 ~~or the Department of General Services,~~
22 ~~as the bureau shall determine, which~~
23 ~~shall pay the same into the State~~
24 ~~Treasury to the credit of the General~~
25 ~~Fund. Such moneys are hereby~~
26 ~~appropriated from the General Fund to~~
27 ~~the Legislative Reference Bureau for~~
28 ~~the editing, printing and distribution~~
29 ~~of such publications and related~~
30 ~~expenses.~~

1	State appropriation.....	6,783,000
2	For contingent expenses connected	
3	with the work of the Legislative	
4	Reference Bureau to be paid on	
5	warrants of the State Treasurer in	
6	favor of the director on the	
7	presentation of his requisitions for	
8	the same. The director shall file an	
9	accounting of the expenses, together	
10	with supporting documents whenever	
11	possible, in the office of the	
12	Legislative Reference Bureau.	
13	State appropriation.....	20,000
14	For the Pennsylvania Bulletin and	
15	Pennsylvania Code and related	
16	expenses.	
17	State appropriation.....	595,000
18	Section 254. Legislative Budget	
19	and Finance Committee. The following	
20	amounts are appropriated to the	
21	Legislative Budget and Finance	
22	Committee:_____	Federal_____State_____
23	For the salaries, wages and all	
24	necessary expenses for the work of the	
25	Legislative Budget and Finance	
26	Committee upon presentation of	
27	requisitions for the same from the	
28	chairman to be paid on warrants of the	
29	State Treasurer directly to and in	
30	favor of the person named in the	

1 ~~requisitions.~~

2 ~~State appropriation.....~~ 2,250,000

3 ~~Section 255.— Legislative Data~~

4 ~~Processing Committee.— The following~~

5 ~~amounts are appropriated to the~~

6 ~~Legislative Data Processing~~

7 ~~Committee:-----~~ ~~Federal-----State-----~~

8 ~~For the operation of the~~

9 ~~Legislative Data Processing Center~~

10 ~~upon presentation of requisitions for~~

11 ~~the same from the chairman to be paid~~

12 ~~on warrants of the State Treasurer~~

13 ~~directly to and in favor of the person~~

14 ~~named in the requisitions.~~

15 ~~State appropriation.....~~ 3,751,000

16 ~~Section 256.— Joint State~~

17 ~~Government Commission.— The following~~

18 ~~amounts are appropriated to the Joint~~

19 ~~State Government Commission:-----~~ ~~Federal-----State-----~~

20 ~~For the salaries, wages and all~~

21 ~~necessary expenses for the work of the~~

22 ~~Joint State Government Commission upon~~

23 ~~presentation of requisitions for the~~

24 ~~same from the chairman to be paid on~~

25 ~~warrants of the State Treasurer~~

26 ~~directly to and in favor of the person~~

27 ~~named in the requisition.~~

28 ~~State appropriation.....~~ 1,764,000

29 ~~Section 257.— Local Government~~

30 ~~Commission.— The following amounts are~~

1 ~~appropriated to the Local Government~~
2 ~~Commission:_____~~
3 ~~For the salaries, wages and all~~
4 ~~expenses necessary for the work of the~~
5 ~~Local Government Commission upon~~
6 ~~presentation of requisitions for the~~
7 ~~same from the chairman to be paid on~~
8 ~~warrants of the State Treasurer~~
9 ~~directly to and in favor of the person~~
10 ~~named in the requisitions.~~

~~Federal_____State_____~~

11 ~~State appropriation.....~~ 919,000

12 ~~For the compilation and~~
13 ~~distribution of various municipal~~
14 ~~codes.~~

15 ~~State appropriation.....~~ 28,000

16 ~~Section 258. Joint Legislative Air~~
17 ~~and Water Pollution Control and~~
18 ~~Conservation Committee. The following~~
19 ~~amounts are appropriated to the Joint~~
20 ~~Legislative Air and Water Pollution~~
21 ~~Control and Conservation Committee:_____~~

~~Federal_____State_____~~

22 ~~For the salaries and expenses of~~
23 ~~the Joint Legislative Air and Water~~
24 ~~Pollution Control and Conservation~~
25 ~~Committee upon presentation of~~
26 ~~requisitions for the same from the~~
27 ~~chairman to be paid on warrants of the~~
28 ~~State Treasurer directly to and in~~
29 ~~favor of the person named in the~~
30 ~~requisitions.~~

1 State appropriation..... 483,000

2 Section 259.— Legislative Audit

3 Advisory Commission.— The following

4 amounts are appropriated to the

5 Legislative Audit Advisory

6 Commission:----- Federal-----State-----

7 For the salaries, wages and all

8 expenses necessary for the work of the

9 Legislative Audit Advisory Commission.

10 State appropriation..... 154,000

11 Section 260.— Independent

12 Regulatory Review Commission.— The

13 following amounts are appropriated to

14 the Independent Regulatory Review

15 Commission:----- Federal-----State-----

16 For the salaries, wages and all

17 necessary expenses for the work of the

18 Independent Regulatory Review

19 Commission.

20 State appropriation..... 1,850,000

21 Section 261.— Capitol Preservation

22 Committee.— The following amounts are

23 appropriated to the Capitol

24 Preservation Committee:----- Federal-----State-----

25 For the operation of the Capitol

26 Preservation Committee. All

27 appropriations made in this act or in

28 any other fiscal year to the Capitol

29 Preservation Committee for the

30 restoration of the Capitol remaining

1 ~~unexpended and unencumbered on the~~
2 ~~effective date of this part may be~~
3 ~~expended by the committee for such~~
4 ~~restoration, including any~~
5 ~~construction, alterations, structural~~
6 ~~modifications and relocations of~~
7 ~~existing facilities and services as~~
8 ~~may be necessary or incidental to~~
9 ~~accomplish any such restoration.~~

10 ~~State appropriation.....~~ 730,000

11 ~~For the restoration of the Capitol~~
12 ~~and its artifacts, including support~~
13 ~~facilities and services.~~

14 ~~State appropriation.....~~ 3,510,000

15 ~~For flag conservation.~~

16 ~~State appropriation.....~~ 60,000

17 ~~For a colonial history of the~~
18 ~~Pennsylvania House of Representatives.~~

19 ~~State appropriation.....~~ 197,000

20 ~~For the centennial of the Capitol.~~

21 ~~State appropriation.....~~ 100,000

22 ~~For rare books conservation.~~

23 ~~State appropriation.....~~ 400,000

24 ~~Section 262.— Pennsylvania~~
25 ~~Commission on Sentencing.— The~~

26 ~~following amounts are appropriated to~~
27 ~~the Pennsylvania Commission on~~

28 ~~Sentencing:_____~~ Federal _____ State _____

29 ~~For the Pennsylvania Commission on~~
30 ~~Sentencing.~~

1	State appropriation.....	992,000
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~~2 Section 263. Center for Rural~~

~~3 Pennsylvania. The following amounts~~

~~4 are appropriated to the Center for~~

5 ~~Rural Pennsylvania:~~ ~~Federal~~ ~~State~~

6 ~~For the Center for Rural~~

7 ~~Pennsylvania.~~

8	State appropriation.....	1,050,000
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~~9 Section 264. Commonwealth Mail~~

~~10 Processing Center. The following~~

11 ~~amounts are appropriated to the~~

12 ~~Commonwealth Mail Processing Center:~~ ~~Federal~~ ~~State~~

13 ~~For the Commonwealth Mail~~

14 ~~Processing Center.~~

15	State appropriation.....	400,000
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16 ~~SUBPART C~~

17 ~~JUDICIAL DEPARTMENT~~

~~18 Section 281. Supreme Court. The~~

19 ~~following amounts are appropriated to~~

20 ~~the Supreme Court:~~ _____ Federal _____ State _____

21 ~~For the Supreme Court: including~~

22 ~~the salaries of the Supreme Court~~

23 ~~justices, for the office of~~

24 ~~prothonotary and for the library in~~

25 ~~the Eastern District and Western~~

26 ~~District, for the office of~~

27 ~~prothonotary in the Middle District,~~

28 ~~for criers, tipstaves, official~~

29 stenographers, court officers and the

30 ~~law secretary of the Chief Justice in~~

1	Eastern, Middle and Western Districts,	
2	home office expenses and Workers'	
3	Compensation Insurance Premiums for	
4	all Supreme Court employees not funded	
5	by other appropriations, for the	
6	office of State reporters, including	
7	the salaries and compensation of	
8	employees, including the fees for	
9	prothonotaries of the Supreme Court of	
10	the Eastern, Middle and Western	
11	Districts on assignment to judges to	
12	counties other than their own, and	
13	further including assessments for the	
14	National Center of State Courts.	
15	State appropriation.....	12,476,000
16	For vouchered expenses for	
17	justices.	
18	State appropriation.....	180,000
19	For the judicial council for the	
20	unified judicial system.	
21	State appropriation.....	179,000
22	For county court administrators for	
23	the unified judicial system. No moneys	
24	from any other appropriation or fund	
25	may be utilized to supplement this	
26	appropriation.	
27	State appropriation.....	13,621,000
28	For court management education for	
29	the unified judicial system.	
30	State appropriation.....	150,000

1	For the Civil Procedural Rules	
2	Committee.	
3	State appropriation.....	403,000
4	For the Appellate Court/Orphans'	
5	Court Rules Committee.	
6	State appropriation.....	175,000
7	For the Rules of Evidence	
8	Committee.	
9	State appropriation.....	163,000
10	For the Minor Court Rules	
11	Committee.	
12	State appropriation.....	171,000
13	For the Criminal Procedural Rules	
14	Committee.	
15	State appropriation.....	409,000
16	For the Domestic Relations	
17	Committee.	
18	State appropriation.....	167,000
19	For the Juvenile Court Rules	
20	Committee.	
21	State appropriation.....	167,000
22	For the Committee on Racial and	
23	Gender Bias.	
24	State appropriation.....	227,000
25	For the Court Administrator,	
26	including the expenses of the Judicial	
27	Council of Pennsylvania and the	
28	District Justice Administrator. Funds	
29	from this appropriation may be used	
30	for the operation of the Pennsylvania	

1 ~~Board of Law Examiners. All funds so~~
2 ~~spent shall be repaid in full to the~~
3 ~~administrative office of the~~
4 ~~Pennsylvania courts without interest~~
5 ~~or charges from the augmenting~~
6 ~~revenues of the Pennsylvania Board of~~
7 ~~Law Examiners.~~

8 ~~State appropriation.....~~ 7,482,000

9 ~~For the Integrated Criminal Justice~~
10 ~~System.~~

11 ~~State appropriation.....~~ 3,140,000

12 ~~Section 282. Superior Court. The~~
13 ~~following amounts are appropriated to~~
14 ~~the Superior Court:_____~~

~~Federal_____State_____~~

15 ~~For the salaries and expenses of~~
16 ~~the Superior Court: including the~~
17 ~~salary of the Superior Court judges,~~
18 ~~for panelization of judges program,~~
19 ~~for criers, tipstaves, official~~
20 ~~stenographers, home office expenses,~~
21 ~~court officers and law secretary of~~
22 ~~the president judge and Workers'~~
23 ~~Compensation Insurance Premiums for~~
24 ~~all employees of the Superior Court,~~
25 ~~for the prothonotary's office in the~~
26 ~~Philadelphia District, including~~
27 ~~salaries and compensation for~~
28 ~~employees, including the expenses of~~
29 ~~dockets, stationery, supplies, books~~
30 ~~for the library and other costs of the~~

1 ~~Superior Court and its offices. Senior~~
2 ~~judges working as active or senior~~
3 ~~judges a minimum of 75 days in the~~
4 ~~prior calendar year are to receive~~
5 ~~health benefits.~~

6 ~~State appropriation.....~~ 25,243,000

7 ~~For vouchered expenses for active~~
8 ~~judges.~~

9 ~~State appropriation.....~~ 237,000

10 ~~Section 283. Commonwealth Court.~~

11 ~~The following amounts are appropriated~~
12 ~~to the Commonwealth Court:-----~~

~~Federal-----State~~

13 ~~For the salaries of judges, for the~~
14 ~~salaries and expenses of employees and~~
15 ~~for home office expenses. Senior~~
16 ~~judges working as active or senior~~
17 ~~judges a minimum of 75 days in the~~
18 ~~prior calendar year are to receive~~
19 ~~health benefits.~~

20 ~~State appropriation.....~~ 15,719,000

21 ~~For vouchered expenses for active~~
22 ~~judges.~~

23 ~~State appropriation.....~~ 143,000

24 ~~Section 284. Courts of common~~

25 ~~pleas. The following amounts are~~
26 ~~appropriated to the courts of common~~
27 ~~pleas:-----~~

~~Federal-----State~~

28 ~~For the courts of common pleas:~~
29 ~~including the salaries and expenses of~~
30 ~~judges, including the expenses of~~

1 ~~traveling judges, including the~~
2 ~~mileage in divided judicial districts,~~
3 ~~and the payment of a per diem salary,~~
4 ~~mileage and miscellaneous expenses to~~
5 ~~active visiting judges for the~~
6 ~~performance of their official duties.~~
7 ~~No printing, postage, telephone and~~
8 ~~supplies may be paid for from this~~
9 ~~appropriation. No expenses of any kind~~
10 ~~relating to education may be paid from~~
11 ~~this appropriation.~~

12 ~~State appropriation.....~~ 61,467,000

13 ~~For senior judges of the courts of~~
14 ~~common pleas. Senior judges working as~~
15 ~~active or senior judges a minimum of~~
16 ~~75 days in the prior calendar year are~~
17 ~~to receive health benefits. Senior~~
18 ~~judges shall not be assigned unless~~
19 ~~adequate funds are available in this~~
20 ~~appropriation to provide compensation.~~
21 ~~Any senior judge assigned in excess of~~
22 ~~existing funding shall be compensated~~
23 ~~from the appropriation for the Supreme~~
24 ~~Court.~~

25 ~~State appropriation.....~~ 3,898,000

26 ~~For common pleas judicial~~
27 ~~education.~~

28 ~~State appropriation.....~~ 727,000

29 ~~For the Ethics Committee.~~

30 ~~State appropriation.....~~ 42,000

1 ~~Section 285. Community courts~~
2 ~~district justices. The following~~
3 ~~amounts are appropriated to the~~
4 ~~community courts and district~~
5 ~~justices:_____~~

~~Federal_____State_____~~

6 ~~For the salaries and expenses of~~
7 ~~community court judges and district~~
8 ~~justices. Senior judges working a~~
9 ~~minimum number of days provided by the~~
10 ~~Supreme Court are to receive health~~
11 ~~benefits. Except for those printing~~
12 ~~costs relating to 42 Pa.C.S. § 3532~~
13 ~~(relating to expenses), no other~~
14 ~~printing, postage, telephone and~~
15 ~~supplies may be paid for from this~~
16 ~~appropriation. No expenses of any kind~~
17 ~~relating to education may be paid from~~
18 ~~this appropriation.~~

19 ~~State appropriation.....~~

~~49,366,000~~

20 ~~For district justices' education.~~

21 ~~State appropriation.....~~

~~576,000~~

22 ~~Section 286. Philadelphia Traffic~~
23 ~~Court. The following amounts are~~
24 ~~appropriated to the Philadelphia~~
25 ~~Traffic Court:_____~~

~~Federal_____State_____~~

26 ~~For the salaries and expenses of~~
27 ~~judges. Senior judges working as~~
28 ~~active or senior judges a minimum of~~
29 ~~75 days in the prior calendar year are~~
30 ~~to receive health benefits.~~

1	State appropriation.....	685,000
2	Section 287. Philadelphia	
3	Municipal Court. The following	
4	amounts are appropriated to the	
5	Philadelphia Municipal Court:-----	Federal-----State-----
6	For the salaries and expenses of	
7	judges. Senior judges working as	
8	active or senior judges a minimum of	
9	75 days in the prior calendar year are	
10	to receive health benefits.	
11	State appropriation.....	4,660,000
12	For law clerks.	
13	State appropriation.....	39,000
14	To provide prompt service and	
15	support for victims of domestic	
16	violence.	
17	State appropriation.....	204,000
18	Section 288. Pittsburgh Magistrate	
19	Court. The following amounts are	
20	appropriated to the Pittsburgh	
21	Magistrate Court:-----	Federal-----State-----
22	For the Pittsburgh Magistrate	
23	Court.	
24	State appropriation.....	1,200,000
25	Section 289. Judicial Conduct	
26	Board. The following amounts are	
27	appropriated to the Judicial Conduct	
28	Board:-----	Federal-----State-----
29	For salaries and expenses of the	
30	Judicial Conduct Board.	

1	State appropriation.....	1,046,000
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~~Section 290. Court of Judicial
Discipline. The following amounts are
appropriated to the Court of Judicial
Discipline:~~

~~Federal~~ ~~State~~

~~6 For salaries and expenses of the~~
~~7 Court of Judicial Discipline.~~

8	State appropriation.....	426,000
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9 ~~Section 291. Juror cost~~
10 ~~reimbursement. The following amounts~~
11 ~~are appropriated for juror cost~~
12 ~~reimbursement:~~

~~Federal~~ ~~State~~

13 ~~For juror cost reimbursement.~~

14	State appropriation.....	1,469,000
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~~Section 292. County court reimbursement. The following amounts are appropriated for court costs:~~

~~Federal~~ ~~State~~

~~For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2001.~~

~~Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided.~~

~~Judicial districts comprising more~~
~~than one county shall be entitled to~~

1 ~~receive \$70,000 per authorized common~~
2 ~~pleas court judge position; the amount~~
3 ~~payable to each county shall be~~
4 ~~determined by the proportion of the~~
5 ~~individual county's population in~~
6 ~~relation to the population of the~~
7 ~~entire judicial district. No county~~
8 ~~shall be reimbursed for costs above~~
9 ~~the actual direct costs, excluding~~
10 ~~capital outlays, incurred by them for~~
11 ~~the operation of the courts of common~~
12 ~~pleas. For the purposes of~~
13 ~~reimbursement for common pleas court~~
14 ~~judge authorized positions, no county~~
15 ~~shall receive less than 77.5% of the~~
16 ~~actual reimbursement for court costs~~
17 ~~provided to them from funds~~
18 ~~appropriated for the fiscal year July~~
19 ~~1, 1980, to June 30, 1981.~~

20 ~~All payments for reimbursement~~
21 ~~shall be made to the county treasurer~~
22 ~~and, in cities of the first class~~
23 ~~coterminous with counties of the first~~
24 ~~class, to the city treasurer.~~

25 ~~State appropriation.....~~ 31,356,000

26 ~~For senior judge operational~~
27 ~~support grants. Funds from this~~
28 ~~appropriation shall be distributed as~~
29 ~~provided by statute.~~

30 ~~State appropriation.....~~ 3,000,000

1 ~~PART III~~

2 ~~STATE LOTTERY FUND APPROPRIATIONS~~

3 ~~Section 301. Department of~~

4 ~~Aging. The following amounts are~~

5 ~~appropriated to the Department of~~

6 ~~Aging: _____ Federal _____ State _____~~

7 ~~For audit costs for the Lottery~~

8 ~~Fund.~~

9 ~~State appropriation..... 105,000~~

10 ~~For PENNCARE for older~~

11 ~~Pennsylvanians, for the purpose of~~

12 ~~developing, operating and purchasing~~

13 ~~services for the aged and other~~

14 ~~adults, including, but not limited to,~~

15 ~~model projects, community care~~

16 ~~services, audits of area agencies on~~

17 ~~aging, protective services and~~

18 ~~counseling services. No funds from~~

19 ~~this appropriation shall be used for~~

20 ~~costs of administration by the~~

21 ~~Department of Aging.~~

22 ~~State appropriation..... 204,976,000~~

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for PENNCARE:~~

26 ~~(1) "Programs for the Aging~~

27 ~~Title III."~~

28 ~~Federal appropriation..... 52,000,000 _____~~

29 ~~(2) "Programs for the Aging~~

30 ~~Nutrition."~~

1	Federal appropriation.....	8,500,000
2	(3) "Programs for the Aging	
3	Title V."	
4	Federal appropriation.....	5,250,000
5	(4) "Programs for the Aging	
6	Title VII."	
7	Federal appropriation.....	3,500,000
8	(5) "Medical Assistance	
9	Attendant Care."	
10	Federal appropriation.....	2,764,000
11	(6) "Medical Assistance	
12	Support."	
13	Federal appropriation.....	8,388,000
14	For transfer from the State Lottery	
15	Fund to the Pharmaceutical Assistance	
16	Fund.	
17	State appropriation.....	395,000,000

18 ~~PART IV~~

19 ~~ENERGY CONSERVATION AND ASSISTANCE~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 401. Department of~~

22 ~~Environmental Protection. The~~

23 ~~following amounts are appropriated to~~

24 ~~the Department of Environmental~~

25 ~~Protection:~~

	Federal	State
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26 ~~For energy conservation programs~~

27 ~~under the provisions of the Energy~~

28 ~~Conservation and Assistance Act. At~~

29 ~~least 75% of these funds must be used~~

30 ~~for those programs listed as~~

1 ~~priorities in section 7(b) of the act~~
2 ~~of July 10, 1986 (P.L.1398, No.122),~~
3 ~~known as the Energy Conservation and~~
4 ~~Assistance Act.~~

5 ~~State appropriation.....~~ ~~1,250,000~~

6 ~~Section 402. Department of Public~~
7 ~~Welfare. The following amounts are~~
8 ~~appropriated to the Department of~~
9 ~~Public Welfare:-----~~

~~Federal-----State-----~~

10 ~~For supplemental assistance under~~
11 ~~the Energy Conservation and Assistance~~
12 ~~Act.~~

13 ~~State appropriation.....~~ ~~3,800,000~~

14 ~~PART V~~

15 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

16 ~~ACCOUNT APPROPRIATIONS~~

17 ~~Section 501. Supreme Court. The~~
18 ~~following amounts are appropriated to~~
19 ~~the Supreme Court:-----~~

~~Federal-----State-----~~

20 ~~For the Statewide Judicial Computer~~
21 ~~System. The Supreme Court and the~~
22 ~~Court Administrator are prohibited~~
23 ~~from augmenting this amount by~~
24 ~~billings to other appropriations to~~
25 ~~the judicial branch for the Statewide~~
26 ~~Judicial Computer System or for any~~
27 ~~other purpose.~~

28 ~~State appropriation.....~~ ~~38,261,000~~

29 ~~PART VI~~

30 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~Section 601. Department of Health. The following amounts are appropriated to the Department of Health:~~

~~Federal~~ ~~State~~

~~For emergency medical services.~~

~~State appropriation.....~~

~~10,457,000~~

~~For Catastrophic Medical and
Rehabilitation Program.~~

~~State appropriation.....~~

~~3,000,000~~

~~Section 602.—Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:_____~~

~~Federal~~ ~~State~~

~~For head injury support.~~

~~State appropriation.....~~~~503,000~~

~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~Section 701. Pennsylvania State~~
~~Police. The following amounts are~~
~~appropriated to the Pennsylvania State~~
~~Police:~~_____

~~Federal~~ ~~State~~

~~For liquor control enforcement~~
~~operational expenses.~~

~~State appropriation.....~~~~18,738,000~~~~PART VIII~~

~~MOTOR LICENSE FUND APPROPRIATIONS~~

~~FOR 2002-2003~~

~~SUBPART A~~

~~MOTOR LICENSE FUND~~

1	Section 801. Department of	
2	Transportation. The following amounts	
3	are appropriated to the Department of	
4	Transportation:_____	Federal_____State_____
5	For the salaries, wages and all	
6	necessary expenses for the proper	
7	administration of the Department of	
8	Transportation, including the State	
9	Transportation Commission and the	
10	State Transportation Advisory	
11	Committee and the Statewide	
12	coordination of municipal services.	
13	State appropriation.....	48,067,000
14	For advanced highway maintenance	
15	technologies and intelligent	
16	transportation systems.	
17	State appropriation.....	17,100,000
18	For the salaries, wages and all	
19	necessary expenses for the operation	
20	of the Highway and Safety Improvement	
21	Programs, including planning and	
22	research, design, engineering, right-	
23	of way acquisition and the operation	
24	of the engineering district facilities	
25	and liaison services with communities	
26	on local road engineering and	
27	construction activities.	
28	State appropriation.....	188,000,000
29	For security walls pilot projects.	
30	State appropriation.....	10,000,000

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the~~
3 ~~administration and operation of the~~
4 ~~maintenance program for State roads,~~
5 ~~bridges, tunnels and structures,~~
6 ~~including the operation of the county~~
7 ~~maintenance district facilities. At~~
8 ~~least \$4,000,000 shall be used for the~~
9 ~~installation and maintenance of raised~~
10 ~~reflective pavement markers on~~
11 ~~interstate and similar highways and~~
12 ~~for installation and maintenance of~~
13 ~~such markers on other State roads at~~
14 ~~locations determined by the Department~~
15 ~~of Transportation. The \$4,000,000 may~~
16 ~~be drawn from both the highway and~~
17 ~~safety improvement and maintenance~~
18 ~~appropriations.~~

19 ~~State appropriation.....~~ 666,000,000

20 ~~For highway maintenance safety~~
21 ~~projects to be distributed based on~~
22 ~~50% vehicle miles and 50% lane miles.~~

23 ~~State appropriation.....~~ 15,000,000

24 ~~For reinvestment in Department of~~
25 ~~Transportation facilities.~~

26 ~~State appropriation.....~~ 9,540,000

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the~~
29 ~~administration of the Traffic Safety~~
30 ~~Program and the administration and~~

~~1 operation of the Operator and Vehicle~~
~~2 Registration Programs.~~
~~3 State appropriation..... 120,492,000~~
~~4 For payments to municipalities to~~
~~5 assist in maintenance and construction~~
~~6 costs of roads.~~
~~7 State appropriation..... 184,879,000~~
~~8 For supplemental payments to~~
~~9 municipalities to assist in~~
~~10 maintenance and construction costs of~~
~~11 roads in accordance with 75 Pa.C.S.~~
~~12 Ch. 93 (relating to supplemental~~
~~13 funding for municipal highway~~
~~14 maintenance).~~
~~15 State appropriation..... 5,000,000~~
~~16 Section 802. Executive Offices.~~
~~17 The following amounts are appropriated~~
~~18 to the Executive Offices: Federal State~~
~~19 For comptroller operations related~~
~~20 to the Motor License Fund.~~
~~21 State appropriation..... 4,485,000~~
~~22 For the Statewide Public Safety~~
~~23 Radio System.~~
~~24 State appropriation..... 5,856,000~~
~~25 Section 803. Treasury~~
~~26 Department. The following amounts are~~
~~27 appropriated to the Treasury~~
~~28 Department: Federal State~~
~~29 For the payment of salaries, wages~~
~~30 and all necessary expenses in the~~

1	proper administration of the program	
2	to refund liquid fuels taxes to which	
3	the Commonwealth is not entitled.	
4	State appropriation.....	455,000
5	For payment of refunds of liquid	
6	fuels taxes for agricultural use to	
7	which the Commonwealth is not	
8	entitled.	
9	State appropriation.....	4,500,000
10	For the payment of approved claims	
11	for the refunding of liquid fuels	
12	taxes and fuel use taxes to which the	
13	Commonwealth is not entitled.	
14	State appropriation.....	650,000
15	For the payment of approved claims	
16	for the refunding of emergency liquid	
17	fuels tax moneys to which the	
18	Commonwealth is not entitled.	
19	State appropriation.....	1,000
20	Refunding liquid fuels tax—	
21	political subdivision use.	
22	State appropriation.....	3,800,000
23	Refunding liquid fuels tax—	
24	volunteer fire companies, volunteer	
25	ambulance services and volunteer	
26	rescue squads.	
27	State appropriation.....	450,000
28	Refunding liquid fuels tax—to the	
29	Boat Fund for the use of the	
30	Pennsylvania Fish and Boat Commission	

1 ~~for the improvement of the waters of~~
2 ~~Pennsylvania on which motorboats are~~
3 ~~permitted to operate.~~

4 ~~State appropriation.....~~ 3,000,000

5 ~~For the payment of principal and~~
6 ~~interest requirements on general~~
7 ~~obligation bonds issued for~~
8 ~~transportation projects.~~

9 ~~State appropriation.....~~ 40,965,000

10 ~~For payment of principal and~~
11 ~~interest requirements on general~~
12 ~~obligation bonds issued for public~~
13 ~~improvements.~~

14 ~~State appropriation.....~~ 1,798,000

15 ~~For payment of the compensation of~~
16 ~~the Commonwealth's loan and transfer~~
17 ~~agent for services and expenses in~~
18 ~~connection with the registration,~~
19 ~~transfer and payment of interest on~~
20 ~~bonds of the Commonwealth and other~~
21 ~~services required to be performed by~~
22 ~~the loan and transfer agent.~~

23 ~~State appropriation.....~~ 50,000

24 ~~Section 804. Department of~~
25 ~~Conservation and Natural Resources.~~

26 ~~The following amounts are appropriated~~
27 ~~to the Department of Conservation and~~
28 ~~Natural Resources:~~

~~Federal~~ ~~State~~

29 ~~For the maintenance and mitigation~~
30 ~~of dust and sediment pollution from~~

1 forestry roads.

2 State appropriation..... 1,000,000

3 Section 805. Department of

4 Education. The following amounts are

5 appropriated to the Department of

6 Education: _____ Federal _____ State _____

7 For administration of the school

8 safe driving program and for payments

9 to school districts or joint school

10 organizations for driver education

11 courses.

12 State appropriation..... 1,230,000

13 Section 806. Department of

14 Environmental Protection. The

15 following amounts are appropriated to

16 the Department of Environmental

17 Protection: _____ Federal _____ State _____

18 To the State Conservation

19 Commission for the maintenance and

20 improvement of dirt and gravel roads.

21 State appropriation..... 4,000,000

22 Section 807. Department of General

23 Services. The following amounts are

24 appropriated to the Department of

25 General Services: _____ Federal _____ State _____

26 For payment of tort claims.

27 State appropriation..... 20,000,000

28 Section 808. Department of

29 Revenue. The following amounts are

30 appropriated to the Department of

1	Revenue:-----	Federal-----State-----
2	For administration and enforcement	
3	of various Motor License Fund tax	
4	regulations.	
5	State appropriation.....	13,032,000
6	Section 809. Pennsylvania State	
7	Police. The following amounts are	
8	appropriated to the Pennsylvania State	
9	Police:-----	Federal-----State-----
10	For transfer to the General Fund to	
11	finance the Traffic Control and the	
12	Traffic Safety Facilities Program of	
13	the Pennsylvania State Police.	
14	State appropriation.....	310,144,000
15	For the Commonwealth Law	
16	Enforcement Assistance Network.	
17	State appropriation.....	49,419,000
18	For transfer to the General Fund to	
19	finance the Municipal Police Officers'	
20	Education and Training Commission.	
21	State appropriation.....	5,731,000
22	For transfer to the General Fund to	
23	finance adequate replacement patrol	
24	vehicles.	
25	State appropriation.....	6,481,000
26	SUBPART B	
27	AVIATION RESTRICTED REVENUE ACCOUNT	
28	Section 821. Department of	
29	Transportation. The following amounts	
30	are appropriated to the Department of	

1	Transportation:_____	Federal_____State_____
2	For payment for aviation	
3	operations, including the operation	
4	and maintenance of State owned	
5	aircraft, payment of general expenses,	
6	supplies, printing and equipment; for	
7	the development and maintenance of	
8	State airports and the maintenance and	
9	repair of landing fields, intermediate	
10	landing fields, landing field	
11	equipment, beacon sites and other	
12	navigation facilities; and for the	
13	encouragement and development of civil	
14	aeronautics.	
15	State appropriation.....	4,885,000
16	For airport development.	
17	State appropriation.....	9,000,000
18	For real estate tax rebate payments	
19	to privately owned public use	
20	airports.	
21	State appropriation.....	250,000
22	PART IX	
23	HAZARDOUS MATERIAL RESPONSE	
24	FUND APPROPRIATIONS	
25	Section 901. Pennsylvania	
26	Emergency Management Agency. The	
27	following amounts are appropriated to	
28	the Pennsylvania Emergency Management	
29	Agency:_____	Federal_____State_____
30	For training programs for hazardous	

~~1 material response teams.~~
~~2 State appropriation..... 117,000~~
~~3 For general administration and~~
~~4 operational expenses, including~~
~~5 expenses of the Hazardous Material~~
~~6 Emergency Planning and Response~~
~~7 Advisory Committee.~~
~~8 State appropriation..... 117,000~~
~~9 For grants to support counties'~~
~~10 activities.~~
~~11 State appropriation..... 824,000~~
~~12 For public and facility owner~~
~~13 education, information and~~
~~14 participation programs.~~
~~15 State appropriation..... 117,000~~
~~16 PART X~~
~~17 MILK MARKETING FUND APPROPRIATIONS~~
~~18 Section 1001. Milk Marketing~~
~~19 Board. The following amounts are~~
~~20 appropriated to the Milk Marketing~~
~~21 Board:_____ Federal_____ State_____~~
~~22 For the operation of the Milk~~
~~23 Marketing Board.~~
~~24 State appropriation..... 2,522,000~~
~~25 PART XI~~
~~26 HOME INVESTMENT TRUST~~
~~27 FUND APPROPRIATIONS~~
~~28 Section 1101. Department of~~
~~29 Community and Economic Development.~~
~~30 The following amounts are appropriated~~

1 ~~to the Department of Community and~~
2 ~~Economic Development:-----~~ ~~Federal-----State-----~~
3 ~~For administration of the Home~~
4 ~~Program.~~

5 ~~State appropriation.....~~ ~~1,125,000~~

6 ~~PART XII~~

7 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

8 ~~Section 1201. Treasury~~
9 ~~Department. The following amounts are~~
10 ~~appropriated to the Treasury~~

11 ~~Department:-----~~ ~~Federal-----State-----~~

12 ~~For the operation of the Tuition~~
13 ~~Account Program Bureau. However, no~~
14 ~~money deposited with the Treasury~~
15 ~~Department for the purchase of tuition~~
16 ~~credits can be used for the~~
17 ~~administration of the program.~~

18 ~~State appropriation.....~~ ~~1,578,000~~

19 ~~PART XIII~~

20 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

21 ~~Section 1301. Department of~~
22 ~~Banking. The following amounts are~~
23 ~~appropriated to the Department of~~

24 ~~Banking:-----~~ ~~Federal-----State-----~~

25 ~~For general government operations~~
26 ~~of the Department of Banking.~~

27 ~~State appropriation.....~~ ~~12,075,000~~

28 ~~Section 1302. Department of~~
29 ~~General Services. The following~~
30 ~~amounts are appropriated to the~~

1	Department of General Services:	Federal	State
2	For Harristown rental charges.		
3	State appropriation.....		145,000
4	For Harristown utility and		
5	municipal charges.		
6	State appropriation.....		197,000
7	PART XIV		
8	FIREARM RECORDS CHECK FUND APPROPRIATIONS		
9	Section 1401. Pennsylvania State		
10	Police. The following amounts are		
11	appropriated to the Pennsylvania State		
12	Police:	Federal	State
13	For activities associated with the		
14	purchase of firearms by individuals.		
15	State appropriation.....		2,494,000
16	PART XV		
17	BEN FRANKLIN TECHNOLOGY DEVELOPMENT		
18	AUTHORITY FUND APPROPRIATIONS		
19	Section 1501. Department of		
20	Community and Economic Development.		
21	The following amounts are appropriated		
22	to the Department of Community and		
23	Economic Development:	Federal	State
24	For the Ben Franklin Technology		
25	Development Authority Fund.		
26	State appropriation.....		54,397,000
27	PART XVI		
28	RESTRICTED RECEIPT ACCOUNTS		
29	SUBPART A		
30	OPTIONAL ACCOUNTS		

~~Section 1601.— General provisions.— The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2002, through June 30, 2003.~~

~~Section 1602.— Department of Community and Economic Development.— The following restricted receipt account may be established for the Department of Community and Economic Development:~~

~~(1) — "ARC Housing Revolving Loan Program."~~

~~Section 1603.— Department of Conservation and Natural Resources.— The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:~~

~~(1) — "Federal Aid to Volunteer Fire Companies."~~

~~(2) — "Federal Land and Water Conservation Fund Act."~~

~~(3) — "National Forest Reserve Allotment."~~

~~(4) — "Federal Land and Water Conservation Fund Act — Conservation and Natural Resources."~~

~~Section 1604.— Department of Education.— The following restricted receipt accounts may be established for the Department of Education:~~

~~(1) — "Education of the Disabled — Part C."~~

~~(2) — "LSTA — Library Grants."~~

~~(3) — "Penn State University Federal Aid."~~

~~(4) — "Emergency Immigration Education Assistance."~~

~~(5) — "Education of the Disabled — Part D."~~

~~(6) — "Homeless Adult Assistance Program."~~

~~(7) — "Severely Handicapped."~~

~~(8) — "Medical Assistance Reimbursements to Local Education~~

1 ~~Agencies."~~

2 ~~Section 1605. Department of Environmental Protection. The~~
3 ~~following restricted receipt accounts may be established for the~~
4 ~~Department of Environmental Protection:~~

5 ~~(1) "Federal Water Resources Planning Act."~~

6 ~~(2) "Flood Control Payments."~~

7 ~~(3) "Soil and Water Conservation Act Inventory of~~
8 ~~Programs."~~

9 ~~Section 1606. Department of Transportation. The following~~
10 ~~restricted receipt accounts may be established for the~~
11 ~~Department of Transportation:~~

12 ~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

13 ~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

14 ~~(3) "Ridesharing/Van Pool Program Acquisition."~~

15 ~~Section 1607. Pennsylvania Emergency Management Agency. The~~
16 ~~following restricted receipt account may be established for the~~
17 ~~Pennsylvania Emergency Management Agency:~~

18 ~~(1) "Receipts from Federal Government Disaster Relief~~
19 ~~Disaster Relief Assistance to State and Political Subdivisions."~~

20 ~~Section 1608. Pennsylvania Historical and Museum~~
21 ~~Commission. The following restricted receipt account may be~~
22 ~~established for the Pennsylvania Historical and Museum~~
23 ~~Commission:~~

24 ~~(1) "Federal Grant Historical Preservation Act of 1966."~~

25 ~~SUBPART B~~

26 ~~RESTRICTED RECEIPT ACCOUNT VOLUNTEER FIRE COMPANY~~
27 ~~AND VOLUNTEER AMBULANCE SERVICE GRANTS~~

28 ~~Section 1621. General provisions. The Secretary of the~~
29 ~~Budget shall create the restricted receipt account set forth in~~
30 ~~this subpart for the purpose of making volunteer fire company~~

1 ~~and volunteer ambulance service grants for the fiscal period~~
2 ~~July 1, 2002, to June 30, 2004. The restricted receipt account~~
3 ~~established herein shall be a continuing account and funds~~
4 ~~transferred to the account shall not lapse until June 30, 2004.~~

5 ~~Section 1622. Pennsylvania Emergency Management Agency. The~~
6 ~~following restricted receipt account shall be established for~~
7 ~~the Pennsylvania Emergency Management Agency:~~

8 ~~(1) "Volunteer Fire Company and Voluntary Ambulance Service~~
9 ~~Grants."~~

10 ~~PART XVII~~

11 ~~ADDITIONAL APPROPRIATIONS FOR~~

12 ~~FISCAL YEAR 2001-2002~~

13 ~~SUBPART A~~

14 ~~GENERAL PROVISIONS~~

15 ~~Section 1701. State appropriations from General Fund. (a)~~
16 ~~General Fund. The following sums set forth in this part, or as~~
17 ~~much thereof as may be necessary, are hereby specifically~~
18 ~~appropriated from the General Fund to the several hereinafter~~
19 ~~named agencies of the Executive, Legislative and Judicial~~
20 ~~Departments of the Commonwealth for the payment of salaries,~~
21 ~~wages or other compensation and travel expenses of the duly~~
22 ~~elected or appointed officers and employees of the Commonwealth,~~
23 ~~for the payment of fees for contractual services rendered, for~~
24 ~~the purchase or rental of goods and services, printing, public~~
25 ~~advertising by or through any medium, equipment, land and~~
26 ~~buildings and for payment of any other expenses, as provided by~~
27 ~~law or by this act, necessary for the proper conduct of the~~
28 ~~duties, functions and activities and for the purposes~~
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~
30 ~~2001, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2001.~~

2 ~~(b) State Lottery Fund. The following sums set forth in~~
3 ~~this act, or as much thereof as may be necessary, are hereby~~
4 ~~specifically appropriated from the State Lottery Fund to the~~
5 ~~several hereinafter named agencies of the Executive Department~~
6 ~~of the Commonwealth for the payment of salaries, wages or other~~
7 ~~compensation and travel expenses of the duly appointed officers~~
8 ~~and employees of the Commonwealth, for the payment of fees for~~
9 ~~contractual services rendered, for the purchase or rental of~~
10 ~~goods and services and for payment of any other expenses, as~~
11 ~~provided by law or by this act, necessary for the proper conduct~~
12 ~~of the duties, functions and activities and for the purposes~~
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~
14 ~~2001, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2001.~~

16 ~~Section 1702. Federal augmentation appropriations. The~~
17 ~~following Federal augmentation appropriations set forth in this~~
18 ~~part, or as much thereof as may be necessary, are hereby~~
19 ~~specifically appropriated from the Federal augmentation funds to~~
20 ~~the several hereinafter named agencies of the Executive and~~
21 ~~Judicial Departments of the Commonwealth for the payment of the~~
22 ~~expenses of implementing and carrying out the programs stated~~
23 ~~herein for the fiscal year beginning July 1, 2001, and for the~~
24 ~~payment of bills incurred and remaining unpaid at the close of~~
25 ~~the fiscal year ending June 30, 2001. Unless otherwise stated,~~
26 ~~the appropriations include any carryovers from the prior fiscal~~
27 ~~year.~~

28 ~~SUBPART B~~

29 ~~EXECUTIVE DEPARTMENT~~

30 ~~Section 1711. Executive Offices.~~

1 ~~The following amounts are appropriated~~
 2 ~~to the Executive Offices:~~_____ Federal _____ State _____
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for the Integrated~~
 6 ~~Criminal Justice System:~~
 7 ~~(1) "Justice Information~~
 8 ~~Technology Integration~~
 9 ~~Implementation."~~
 10 ~~Federal appropriation.....~~ ~~795,000~~_____
 11 ~~The following Federal amounts are~~
 12 ~~appropriated to supplement the sum~~
 13 ~~appropriated for welfare fraud~~
 14 ~~activities:~~
 15 ~~(1) "Food Stamps Program~~
 16 ~~Accountability."~~
 17 ~~Federal appropriation.....~~ ~~6,430,000~~_____
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for the Pennsylvania~~
 21 ~~Commission on Crime and Delinquency:~~
 22 ~~(1) "DCSI Program Grants."~~
 23 ~~Federal appropriation.....~~ ~~25,000,000~~_____
 24 ~~(2) "Juvenile Justice Title V."~~
 25 ~~Federal appropriation.....~~ ~~3,000,000~~_____
 26 ~~(3) "Crime Victims Compensation~~
 27 ~~Services."~~
 28 ~~Federal appropriation.....~~ ~~3,144,000~~_____
 29 ~~(4) "Crime Victim Assistance."~~
 30 ~~Federal appropriation.....~~ ~~15,600,000~~_____

1 ~~Section 1712. Department of~~
2 ~~Agriculture. The following amounts~~
3 ~~are appropriated to the Department of~~
4 ~~Agriculture: _____ Federal _____ State _____~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "Household Commodity Program."~~

10 ~~Federal appropriation..... 2,401,000 _____~~

11 ~~(2) "Agricultural Economic~~

12 ~~Assistance."~~

13 ~~Federal appropriation..... 1,280,000 _____~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for Farmers Market Food~~
17 ~~Coupons:~~

18 ~~(1) "Farmers Market Food Coupons."~~

19 ~~Federal appropriation..... 2,400,000 _____~~

20 ~~Section 1713. Department of~~
21 ~~Community and Economic Development. _____~~

22 ~~The following amounts are~~
23 ~~appropriated to the Department of~~

24 ~~Community and Economic Development: _____ Federal _____ State _____~~

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for housing and~~
28 ~~redevelopment:~~

29 ~~(1) "SCDBG HUD Disaster~~

30 ~~Recovery."~~

1	Federal appropriation.....	1,500,000
2	Section 1714.— Department of	
3	Education.— The following amounts are	
4	appropriated to the Department of	
5	Education:_____	Federal_____State_____
6	For payments on account of	
7	nonpublic and charter school	
8	transportation.	
9	State appropriation.....	56,055,000
10	For payments for Early Intervention	
11	Services.	
12	State appropriation.....	102,435,000
13	Section 1715.— Department of	
14	General Services.— The following	
15	amounts are appropriated to the	
16	Department of General Services:_____	Federal_____State_____
17	For general government operations	
18	of the Department of General Services,	
19	including adequate funds for	
20	maintenance and security at the former	
21	Philadelphia State Hospital.	
22	State appropriation.....	64,950,000
23	For the administration and	
24	operation of the Capitol Police.	
25	State appropriation.....	9,235,000
26	Section 1716.— Department of	
27	Health.— The following amounts are	
28	appropriated to the Department of	
29	Health:_____	Federal_____State_____
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for the State Laboratory:~~

3 ~~(1) "Environmental Biomonitoring."~~

4 ~~Federal appropriation.....~~ ~~190,000~~_____

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for the State health care~~
8 ~~centers:~~

9 ~~(1) "Lake Erie Beach Monitoring."~~

10 ~~Federal appropriation.....~~ ~~59,000~~_____

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for maternal and child~~
14 ~~health:~~

15 ~~(1) "MCHSBG Program Services,"~~
16 ~~including \$150,000 for epilepsy~~
17 ~~services.~~

18 ~~Federal appropriation.....~~ ~~16,395,000~~_____

19 ~~Section 1717. Department of~~
20 ~~Military and Veterans Affairs. The~~
21 ~~following sums are appropriated to the~~
22 ~~Department of Military and Veterans~~
23 ~~Affairs:_____~~

~~Federal~~_____ ~~State~~_____

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~

28 ~~(1) "Employee Support National~~
29 ~~Guard."~~

30 ~~Federal appropriation.....~~ ~~4,624,000~~_____

~~(2) "Communications System For~~
~~Telecommunications Costs."~~
~~Federal appropriation..... 1,500,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Hollidaysburg~~
~~Veterans' Home:~~
~~(1) "Operations and Maintenance~~
~~Hollidaysburg."~~
~~Federal appropriation..... 7,457,000~~
~~For payment of education credits~~
~~for members of the National Guard.~~
~~State appropriation..... 8,100,000~~
~~Section 1718. Department of Public~~
~~Welfare. The following amounts are~~
~~appropriated to the Department of~~
~~Public Welfare: Federal State~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for information systems:~~
~~(1) "Child Support Enforcement~~
~~Information Systems."~~
~~Federal appropriation..... 1,245,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for Statewide operations~~
~~related to county administration:~~
~~(1) "Food Stamps Statewide."~~
~~Federal appropriation..... 14,871,000~~
~~(2) "Ryan White Statewide."~~

1 Federal appropriation..... 560,000_____

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for county assistance
5 offices:

6 (1) "Food Stamps — County
7 Assistance Offices."

8 Federal appropriation..... 69,383,000_____

9 (2) "LIHEAPG — Administration and
10 Audit Costs."

11 Federal appropriation..... 8,553,000_____

12 For child support enforcement.

13 State appropriation..... 19,283,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for youth development
17 institutions:

18 (1) "TANFBG — Youth Development
19 Centers."

20 Federal appropriation..... 9,207,000_____

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for mental health
24 services:

25 (1) "Medical Assistance — Mental
26 Health."

27 Federal appropriation..... 214,214,000_____

28 (2) "Mental Health Data
29 Infrastructure."

30 Federal appropriation..... 100,000_____

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the State centers for~~
4 ~~the mentally retarded.~~

5 ~~(1) "Medicare Services — State~~
6 ~~Centers."~~

7 ~~Federal appropriation.....~~ ~~866,000~~_____

8 ~~For cash assistance grants~~
9 ~~including employment and training and~~
10 ~~child care services for cash~~
11 ~~assistance recipients and child care~~
12 ~~services for former cash assistance~~
13 ~~recipients.~~

14 ~~State appropriation.....~~ ~~271,774,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for cash grants.~~

18 ~~(1) "TANFBG — Cash Grants."~~

19 ~~Federal appropriation.....~~ ~~280,232,000~~_____

20 ~~(2) "CCDFBG — Cash Grants."~~

21 ~~Federal appropriation.....~~ ~~110,557,000~~_____

22 ~~For supplemental grants to the~~
23 ~~aged, blind and disabled.~~

24 ~~State appropriation.....~~ ~~159,857,000~~

25 ~~For medical assistance payments —~~
26 ~~outpatient services, exclusive of~~
27 ~~outpatient services provided through~~
28 ~~capitation plans. No less than~~
29 ~~\$150,000 shall be used for a youth~~
30 ~~drug and alcohol program. The~~

1 ~~Department of Public Welfare shall not~~
2 ~~require a recipient to obtain a~~
3 ~~physician referral in order to receive~~
4 ~~chiropractic services.~~

5 ~~State appropriation.....~~ 581,548,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for medical assistance—~~
9 ~~outpatient:~~

10 ~~(1)—"Medical Assistance—~~
11 ~~Outpatient." The Department of Public~~
12 ~~Welfare shall not require a recipient~~
13 ~~to obtain a physician referral in~~
14 ~~order to receive chiropractic~~
15 ~~services.~~

16 ~~Federal appropriation.....~~ 816,453,000_____

17 ~~For medical assistance payments—~~
18 ~~inpatient, exclusive of inpatient~~
19 ~~services provided through capitation~~
20 ~~plans, including community access.~~

21 ~~State appropriation.....~~ 394,609,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for medical assistance—~~
25 ~~inpatient services:~~

26 ~~(1)—"Medical Assistance—~~
27 ~~Inpatient."~~

28 ~~Federal appropriation.....~~ 480,875,000_____

29 ~~For medical assistance payments—~~
30 ~~capitation plans. For provision of~~

1 ~~outpatient services and inpatient~~
2 ~~hospital services to eligible persons~~
3 ~~enrolled in an approved capitation~~
4 ~~plan. No part of this appropriation~~
5 ~~shall be used to pay any provider who~~
6 ~~has not supplied information in such~~
7 ~~form as required by the department in~~
8 ~~order to facilitate claims for Federal~~
9 ~~financial participation for services~~
10 ~~rendered to general assistance~~
11 ~~clients. The Department of Public~~
12 ~~Welfare shall not require a recipient~~
13 ~~to obtain a physician referral in~~
14 ~~order to receive chiropractic~~
15 ~~services.~~

16 ~~State appropriation.....~~ 1,737,003,000

17 ~~For medical assistance—long term~~
18 ~~care.~~

19 ~~State appropriation.....~~ 584,962,000

20 ~~For early intervention services.~~

21 ~~This appropriation includes sufficient~~
22 ~~funds for up to a 2% cost of living~~
23 ~~adjustment.~~

24 ~~State appropriation.....~~ 61,328,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for early intervention~~
28 ~~services:~~

29 ~~(1)—"Medical Assistance—Early~~
30 ~~Intervention."~~

1 Federal appropriation..... 14,814,000_____

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for payments and services
5 to counties for children and youth
6 programs and child abuse and neglect
7 prevention:

8 (1) "Child Welfare Title IV E."

9 Federal appropriation..... 345,144,000_____

10 (2) "TANFBG Child Welfare."

11 Federal appropriation..... 264,446,000_____

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for domestic violence
15 programs:

16 (1) "TANFBG Domestic Violence."

17 Federal appropriation..... 4,500,000_____

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for attendant care
21 services:

22 (1) "Medical Assistance

23 Attendant Care."

24 Federal appropriation..... 21,098,000_____

25 Section 1719. Department of
26 State. The following amounts are
27 appropriated to the Department of
28 State:_____

Federal _____ State _____

29 For publication of reapportionment
30 maps.

1	State appropriation.....	1,400,000
2	For publication of Federal	
3	reapportionment maps.	
4	State appropriation.....	400,000
5	Section 1720.— Pennsylvania State	
6	Police.— The following amounts are	
7	appropriated to the Pennsylvania State	
8	Police:—————	Federal———State—
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for general government	
12	operations:	
13	(1)—"In Car Video Cameras."	
14	Federal appropriation.....	250,000———
15	Section 1721.— Pennsylvania	
16	Emergency Management Agency.— The	
17	following amounts are appropriated to	
18	the Pennsylvania Emergency Management	
19	Agency:—————	Federal———State—
20	For security and emergency	
21	preparedness activities.	
22	State appropriation.....	5,226,000
23	For June 2001 storm disaster hazard	
24	mitigation.	
25	State appropriation.....	470,000
26	Section 1722.— Pennsylvania	
27	Historical and Museum Commission.— The	
28	following amounts are appropriated to	
29	the Pennsylvania Historical and Museum	
30	Commission:—————	Federal———State—

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) — "National Historic~~
6 ~~Publications and Records."~~

7 ~~Federal appropriation.....~~ ~~299,000~~_____

8 ~~Section 1723. — Pennsylvania Public~~
9 ~~Utility Commission. — The following~~
10 ~~amounts are appropriated to the~~
11 ~~Pennsylvania Public Utility~~

12 ~~Commission:_____~~ ~~Federal~~_____ ~~State~~_____

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~authorized to be billed to utilities~~
16 ~~for the operation of the commission:~~

17 ~~(1) — "Natural Gas Pipeline Safety"~~
18 ~~— To enforce the regulations of the~~
19 ~~Natural Gas Pipeline Safety Act.~~

20 ~~Federal appropriation.....~~ ~~350,000~~_____

21 ~~SUBPART C~~

22 ~~STATE LOTTERY FUND~~

23 ~~Section 1751. — Department of~~
24 ~~Aging. — The following amounts are~~
25 ~~appropriated to the Department of~~

26 ~~Aging:_____~~ ~~Federal~~_____ ~~State~~_____

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for PENNCARE:~~

30 ~~(1) — "Medical Assistance —~~

1 Support."

2 Federal appropriation..... 8,672,000-----

3 SUBPART D

4 MISCELLANEOUS PROVISIONS FOR 2001-2002

5 Section 1791. ~~Prior laws unaffected. This act is not~~
6 ~~intended to be inconsistent with or to repeal any provision of~~
7 ~~any act enacted at this or any prior session of the General~~
8 ~~Assembly regulating the purchase of supplies, the ordering of~~
9 ~~printing and binding, the purchase, maintenance and use of~~
10 ~~automobiles, the method of making payments from the State~~
11 ~~Treasury for any purpose or the functioning of any~~
12 ~~administrative department, board or commission.~~

13 Section 1792. ~~Compliance with other law before funds~~
14 ~~available. No appropriation made by this part to any~~
15 ~~department, board, commission or agency of the Executive~~
16 ~~Department shall be available unless and until the department,~~
17 ~~board, commission or agency has complied with sections 615 and~~
18 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
19 ~~Administrative Code of 1929.~~

20 Section 1793. ~~Contracts prerequisite to encumbering or~~
21 ~~committing funds. Funds for the purchase of supplies, materials~~
22 ~~and equipment shall not be deemed to be committed or encumbered~~
23 ~~until contracts covering the purchase have been entered into~~
24 ~~with the vendors.~~

25 Section 1794. ~~Minority business set asides. (a) Each~~
26 ~~department or other instrumentality of the Commonwealth listed~~
27 ~~in Subpart B authorized to contract for buildings, highways,~~
28 ~~commodities, equipment, supplies or services shall report to the~~
29 ~~General Assembly all information pertinent to anticipated~~
30 ~~procurement needs at the beginning of each fiscal year and each~~

1 ~~fiscal quarter thereafter.~~

2 ~~(b) As used in this section, the term "minority business"~~
3 ~~means a minority business enterprise as defined in the act of~~
4 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
5 ~~Minority Business Development Authority Act.~~

6 ~~Section 1795. Appropriation of funds from miscellaneous~~
7 ~~sources. (a) In addition to the amounts appropriated by this~~
8 ~~part, moneys received in payment for food and household supplies~~
9 ~~furnished to employees and other persons, except inmates, by an~~
10 ~~institution, and moneys received from the proceeds from the sale~~
11 ~~of any products of the soil, meats, livestock, timber or other~~
12 ~~materials sold by the department shall be paid into the General~~
13 ~~Fund and are hereby appropriated out of the General Fund to the~~
14 ~~several respective institutions for the operation and~~
15 ~~maintenance of the institutions.~~

16 ~~(b) In addition to the amounts appropriated by this part,~~
17 ~~all moneys received from any other source, except the Federal~~
18 ~~Government, as contributions for the programs provided herein or~~
19 ~~as payment for services or materials furnished by one~~
20 ~~institution to another, except those collections designated as~~
21 ~~revenues, shall be paid into the General Fund and are hereby~~
22 ~~appropriated out of the General Fund for the purposes of the~~
23 ~~respective appropriations.~~

24 ~~(c) In addition to any funds specifically appropriated by~~
25 ~~this part, all moneys received by a department or agency of the~~
26 ~~Commonwealth from any other sources, except the Federal~~
27 ~~Government, as contributions or supplements to the department or~~
28 ~~agency for a program or administration of an act included in~~
29 ~~this part shall be paid into the General Fund and credited to~~
30 ~~the appropriation for that program or administration of the act.~~

1 ~~Section 1796.—Lapsing of unused funds.—(a) Except as~~
2 ~~otherwise provided by law or by this section, that part of all~~
3 ~~appropriations in Part XVII unexpended, uncommitted or~~
4 ~~unencumbered as of June 30, 2002, shall automatically lapse as~~
5 ~~of that date.~~

6 ~~(b) The appropriation in part XVII to the Pennsylvania~~
7 ~~Emergency Management Agency for the June 2001 storm disaster~~
8 ~~hazard mitigation shall lapse on June 30, 2004.~~

9 ~~(c) The appropriations in sections 1711, 1715, 1716, 1718,~~
10 ~~1720 and 1721, for the Homeland Security Initiative or any~~
11 ~~component thereof shall not lapse to the General Fund and any~~
12 ~~amounts unexpended or unencumbered on June 30, 2002, shall be~~
13 ~~transferred to the restricted receipt account established in~~
14 ~~section 1622. The Secretary of the Budget shall, within ten days~~
15 ~~of the close of the fiscal year, advise the chairman and~~
16 ~~minority chairman of the Appropriations Committee of the Senate~~
17 ~~and the chairman and minority chairman of the Appropriations~~
18 ~~Committee of the House of Representatives of the source and~~
19 ~~amount of moneys transferred pursuant to this section.~~

20 ~~Section 1796.1.—Waiver provision not applicable.—The~~
21 ~~appropriations in sections 1711, 1715, 1716, 1718, 1720 and~~
22 ~~1721, for the Homeland Security Initiative or any component~~
23 ~~thereof shall not be subject to the waiver provisions of section~~
24 ~~621 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
25 ~~Administrative Code of 1929.~~

26 ~~Section 1797.—Construction with prior appropriation acts.—~~
27 ~~Any appropriation in Subpart B of this part which is the same or~~
28 ~~similar to any appropriation in the act of June 22, 2001~~
29 ~~(P.L.979, No.6A), known as the General Appropriation Act of~~
30 ~~2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled~~

~~"An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission," shall replace that appropriation.~~

~~Section 1798.— Deduction of expended appropriations under prior law.— Any money which has been appropriated and expended under the act of June 22, 2001 (P.L.979, No.6A), known as the General Appropriation Act of 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled "An act making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission," shall be deducted from the corresponding appropriation in this part.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2002-2003~~

~~Section 1801.— General Fund repository for Federal funds.— All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802.— Limitation on encumbering or spending Federal funds.— Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803.— Appropriation of prior unspent Federal funds.— Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2002-2003 is hereby~~

1 ~~appropriated.~~

2 ~~Section 1804.—Subgrants between Federal fund~~
3 ~~appropriations.—Subgrants may be made between appropriations~~
4 ~~without further approval of the General Assembly. The Secretary~~
5 ~~of the Budget shall submit a list of subgrants to the chairman~~
6 ~~and minority chairman of the Appropriations Committee of the~~
7 ~~Senate and the chairman and minority chairman of the~~
8 ~~Appropriations Committee of the House of Representatives~~
9 ~~quarterly. No subgrant to a State agency, however, may be made~~
10 ~~from a restricted receipt account without a specific~~
11 ~~appropriation by the General Assembly.~~

12 ~~Section 1805.—Utilization of emergency Federal funds.—(a)~~
13 ~~Federal funds available for costs and damages resulting from~~
14 ~~natural disasters or civil disobedience may be added to an~~
15 ~~appropriation contained in this act or to funds appropriated or~~
16 ~~may be used for the purposes prescribed by the Federal~~
17 ~~Government.~~

18 ~~(b)—In addition to the moneys appropriated by this act, all~~
19 ~~moneys received from the Federal Government for the purpose of~~
20 ~~disaster assistance or relief, or other moneys received as a~~
21 ~~direct result of terrorist acts and moneys for homeland security~~
22 ~~and defense, shall be paid into the General Fund and are hereby~~
23 ~~appropriated out of the General Fund to the departments, boards,~~
24 ~~commissions or agencies designated by the Governor.~~

25 ~~(c)—In the event of any emergency situation in which the~~
26 ~~General Assembly cannot act in sufficient time, the Governor is~~
27 ~~authorized through executive authorization to provide up to~~
28 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
29 ~~situation. For the purposes of this section, "emergency" is~~
30 ~~defined as any situation in which there is a chance of or which~~

1 ~~may result in substantial human suffering.~~

2 ~~Section 1806. Transfer of funds from TANFDBG to CCDFBG and~~
3 ~~SSBG. In accordance with Federal law which permits the transfer~~
4 ~~of funds from the TANFDBG to the CCDFBG and SSBG, the Department~~
5 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
6 ~~may make such transfers of funds provided that any such transfer~~
7 ~~will not result in a deficit in any appropriation from which~~
8 ~~funds are transferred. The Secretary of the Budget shall provide~~
9 ~~notification of any such transfers to the chairman and the~~
10 ~~minority chairman of the Appropriations Committee of the Senate~~
11 ~~and the chairman and minority chairman of the Appropriations~~
12 ~~Committee of the House of Representatives.~~

13 ~~Section 1807. Transfer of LIHEAP funds. (a) The Department~~
14 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
15 ~~may transfer up to 15% of any additional funds received for the~~
16 ~~LIHEAP program either through an increase in the regular program~~
17 ~~or a Presidential release of contingency funds, to the~~
18 ~~Department of Community and Economic Development for the LIHEAP~~
19 ~~Weatherization Program. The Secretary of the Budget shall~~
20 ~~provide notification of any such transfers to the chairman and~~
21 ~~minority chairman of the Appropriations Committee of the Senate~~
22 ~~and the chairman and minority chairman of the Appropriations~~
23 ~~Committee of the House of Representatives.~~

24 ~~(b) The Department of Public Welfare, upon approval of the~~
25 ~~Secretary of the Budget, may transfer LIHEAP administrative~~
26 ~~funds to the Department of Community and Economic Development~~
27 ~~subject to any limitations under Federal law. The Secretary of~~
28 ~~the Budget shall provide notification of any such transfer to~~
29 ~~the chairman and minority chairman of the Appropriations~~
30 ~~Committee of the Senate and the chairman and minority chairman~~

~~of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS FOR 2002-2003~~

~~Section 1901. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards, departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by~~

~~this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~(d) In addition to any funds specifically appropriated by this act, all moneys transferred to the restricted receipt account established in section 1622 are hereby appropriated from the restricted receipt account to the Pennsylvania Emergency Management Agency for the purpose of making volunteer fire company and voluntary ambulance service grants. This appropriation shall be allocated consistent with the definitions and other provisions formerly contained in the act of June 22, 2000 (P.L.477, No.66), known as the Volunteer Fire Company and Volunteer Ambulance Service Grant Act.~~

~~Section 1906. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV and XV unexpended, uncommitted or unencumbered as of June 30, 2003, shall automatically lapse as of that date.~~

~~(b) The appropriations in Part II to the Legislative Department shall be continuing appropriations.~~

~~(c) The appropriations in sections 202, 208, 213, 214, 215, 218, 219, 223 and 225, for the Homeland Security Initiative or any component thereof, shall not lapse to the General Fund and any amounts unexpended or unencumbered on June 30, 2003, shall be transferred to the restricted receipt account established in section 1622. The Secretary of the Budget shall, within ten days~~

1 ~~of the close of the fiscal year, advise the chairman and~~
2 ~~minority chairman of the Appropriations Committee of the Senate~~
3 ~~and the chairman and minority chairman of the Appropriations~~
4 ~~Committee of the House of Representatives of the source and~~
5 ~~amount of moneys transferred pursuant to this section.~~

6 ~~Section 1906.1. Waiver provision not applicable. The~~
7 ~~appropriations in sections 202, 208, 213, 214, 215, 218, 219,~~
8 ~~223 and 225, for the Homeland Security Initiative or any~~
9 ~~component thereof, shall not be subject to the waiver provisions~~
10 ~~of section 621 of the act of April 9, 1929 (P.L.177, No.175),~~
11 ~~known as The Administrative Code of 1929.~~

12 ~~Section 1907. Appellate courts appropriation contingency. —~~
13 ~~The funds appropriated in Part II to the Supreme, Superior and~~
14 ~~Commonwealth Courts for justice and judge expenses are~~
15 ~~contingent upon a vouchered expense account plan being continued~~
16 ~~by the Supreme Court.~~

17 ~~Section 1908. Transfer of excess funds. The Governor may~~
18 ~~transfer any excess money in those funds receiving proceeds of~~
19 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
20 ~~of the amount necessary for the purposes for which the bonds~~
21 ~~were issued to the appropriate sinking fund for payment of debt~~
22 ~~service due on outstanding bonds. If such excess funds, together~~
23 ~~with any available balance, exceed the amount of debt service~~
24 ~~remaining to be paid, the funds shall be transferred to the~~
25 ~~General Fund or to the appropriate special fund responsible for~~
26 ~~such debt service.~~

27 ~~Section 1909. Transfer of funds by the Supreme Court. — (a)~~
28 ~~The Supreme Court may transfer any excess funds appropriated in~~
29 ~~sections 281, 285, 286, 287 and 291 to the Judicial Department~~
30 ~~in Part II to the Judicial Computer Augmentation Account during~~

~~the month of June 2003. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~Section 1910. Transfer from Hazardous Sites Cleanup Fund. The sum of \$8,000,000 is transferred from the Hazardous Sites Cleanup Fund to the Industrial Sites Cleanup Fund.~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Effective date. This act shall take effect as follows:~~

~~(1) Part XVII shall take effect immediately.~~

1 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
2 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
3 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
4 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
5 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
6 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
7 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
8 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
9 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
10 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
11 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
12 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
13 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
14 MEDICAL ASSISTANCE PROGRAM.

15 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
16 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
17 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

18 "ARC." APPALACHIAN REGIONAL COMMISSION.

19 "BG." BLOCK GRANT.

20 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

21 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

22 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
23 PROGRAM.

24 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

25 "DOE." DEPARTMENT OF ENERGY.

26 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

27 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

28 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

29 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

30 "FTA." FEDERAL TRANSIT ADMINISTRATION.

1 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
2 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
3 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
4 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
5 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
6 "MR." MENTAL RETARDATION.
7 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
8 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
9 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
10 "SDA." SERVICE DELIVERY AREA.
11 "SSBG." SOCIAL SERVICES BLOCK GRANT.
12 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
13 GRANT.
14 "VA." VETERANS' ADMINISTRATION.
15 "WIA." WORKFORCE INVESTMENT ACT.
16 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
17 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
20 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
25 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
26 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
27 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
28 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
29 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
30 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

4 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
7 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
8 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

18 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
19 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
20 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
21 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
22 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
23 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
24 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
25 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
26 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
27 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
28 FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS
29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
30 ENDING JUNE 30, 2002.

1 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
4 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
5 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
6 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
7 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
8 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
10 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
12 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
13 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
15 30, 2002.

16 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
17 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
18 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
19 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
21 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
23 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
24 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
25 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
26 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE
27 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
28 THE FISCAL YEAR ENDING JUNE 30, 2002.

29 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
2 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

13 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
14 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
15 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
17 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
19 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
20 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

24 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
25 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
27 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
28 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
29 FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS
30 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR

1 ENDING JUNE 30, 2002.

2 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
3 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
4 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
5 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
6 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
7 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

14 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
15 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
17 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
18 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

28 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
29 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
30 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST

1 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
2 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
3 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
4 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
5 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
6 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
7 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
8 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
9 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
10 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
11 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
12 30, 2002.

13 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
16 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

27 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
28 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
30 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF

1 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

11 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
12 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
13 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
14 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
15 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
16 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
18 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
19 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
20 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
21 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
22 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
23 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
24 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
25 30, 2002.

26 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
29 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

11 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
12 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
13 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
15 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
17 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
18 THE FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF
19 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
20 YEAR ENDING JUNE 30, 2002. UNLESS OTHERWISE STATED, THE
21 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
22 YEAR.

23 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
24 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
25 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
26 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
27 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
28 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
29 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2002.

30 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL

1 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
2 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
3 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
4 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
5 COMMUNITY DEVELOPMENT NEEDS.

6 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
7 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
8 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
9 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
10 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
11 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
12 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
13 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
14 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

15 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
16 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
17 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
18 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
19 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
20 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
21 VIOLENCE SERVICES.

22 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
23 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
24 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
25 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
26 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
27 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
28 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
29 CARE.

30 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-

1 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
2 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
3 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
4 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
5 RECEIVED SHALL BE USED FOR WEATHERIZATION.

6 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
7 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
8 PERSONS.

9 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
10 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
11 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
12 SERIOUS EMOTIONAL DISTURBANCE.

13 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
14 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
15 TO COMBAT ALCOHOL AND DRUG ABUSE.

16 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
17 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
18 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
19 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

20 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
21 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
22 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
23 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
24 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

25 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY AUGUST
26 1, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE
27 GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE
28 AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT,
29 MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S
30 JURISDICTION.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2002-2003

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED TO

THE GOVERNOR:

FEDERAL

STATE

FOR THE OFFICE OF THE GOVERNOR:

INCLUDING THE MAINTENANCE OF THE

GOVERNOR'S HOME, THE EXPENSE OF

ENTERTAINMENT OF OFFICIAL GUESTS AND

MEMBERS OF THE GENERAL ASSEMBLY AND

THE JUDICIARY, PARTICIPATION IN THE

GOVERNOR'S CONFERENCE, THE EXPENSES OF

THE EXECUTIVE BOARD AND THE PAYMENT OF

TRAVELING EXPENSES OF PERSONS OTHER

THAN EMPLOYEES OF THE COMMONWEALTH

APPOINTED BY THE GOVERNOR TO REPRESENT

OR OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION.....

2,927,000

FOR A PORTRAIT OF THE FORMER

GOVERNOR.

STATE APPROPRIATION.....

7,000

SECTION 202. EXECUTIVE OFFICES.--

THE FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE EXECUTIVE OFFICES:

FEDERAL

STATE

FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION.....

5,828,000

TO THE OFFICE OF ADMINISTRATION FOR

1 PAYMENT OF MEDICARE PART B ENROLLMENT
2 PENALTIES.

3 STATE APPROPRIATION..... 440,000

4 FOR INFORMATION COMMUNICATIONS.

5 THIS APPROPRIATION MAY BE DISTRIBUTED
6 UPON APPROVAL OF THE SECRETARY OF THE
7 BUDGET TO OTHER STATE AGENCIES. THE
8 SECRETARY OF THE BUDGET SHALL PROVIDE,
9 PRIOR TO DISTRIBUTION TO OTHER
10 AGENCIES, NOTICE OF ANY SUCH
11 DISTRIBUTION TO THE CHAIRMAN AND THE
12 MINORITY CHAIRMAN OF THE
13 APPROPRIATIONS COMMITTEE OF THE SENATE
14 AND THE CHAIRMAN AND MINORITY CHAIRMAN
15 OF THE APPROPRIATIONS COMMITTEE OF THE
16 HOUSE OF REPRESENTATIVES.

17 STATE APPROPRIATION..... 11,778,000

18 FOR THE TECHNOLOGY INVESTMENT
19 PROGRAM. THIS APPROPRIATION MAY BE
20 DISTRIBUTED UPON APPROVAL OF THE
21 SECRETARY OF THE BUDGET TO OTHER STATE
22 AGENCIES. THE SECRETARY OF THE BUDGET
23 SHALL PROVIDE, PRIOR TO DISTRIBUTION
24 TO OTHER AGENCIES, NOTICE OF ANY SUCH
25 DISTRIBUTION TO THE CHAIRMAN AND THE
26 MINORITY CHAIRMAN OF THE
27 APPROPRIATIONS COMMITTEE OF THE SENATE
28 AND THE CHAIRMAN AND THE MINORITY
29 CHAIRMAN OF THE APPROPRIATIONS
30 COMMITTEE OF THE HOUSE OF

1 REPRESENTATIVES. OF THE AMOUNT
2 APPROPRIATED, \$5,894,000 SHALL BE USED
3 FOR THE CREATION OF A MINORITY AND
4 WOMEN SMALL BUSINESS TECHNOLOGY
5 INVESTMENT GRANT PROGRAM IN CITIES OF
6 THE FIRST CLASS.

7 STATE APPROPRIATION..... 5,000,000
8 FOR COMMONWEALTH TECHNOLOGY
9 SERVICES.

10 STATE APPROPRIATION..... 11,791,000
11 FOR ELECTRONIC GOVERNMENT.

12 STATE APPROPRIATION..... 648,000
13 FOR COMMUNICATIONS MANAGEMENT.

14 STATE APPROPRIATION..... 2,664,000
15 FOR INTEGRATED MANAGEMENT SYSTEMS.

16 STATE APPROPRIATION..... 2,076,000
17 FOR THE INTEGRATED CRIMINAL JUSTICE

18 SYSTEM. THIS APPROPRIATION MAY BE
19 DISTRIBUTED UPON APPROVAL OF THE
20 SECRETARY OF THE BUDGET TO OTHER STATE
21 AGENCIES. THE SECRETARY OF THE BUDGET
22 SHALL PROVIDE, PRIOR TO DISTRIBUTION
23 TO OTHER AGENCIES, NOTICE OF ANY SUCH
24 DISTRIBUTION TO THE CHAIRMAN AND THE
25 MINORITY CHAIRMAN OF THE
26 APPROPRIATIONS COMMITTEE OF THE SENATE
27 AND THE CHAIRMAN AND THE MINORITY
28 CHAIRMAN OF THE APPROPRIATIONS
29 COMMITTEE OF THE HOUSE OF
30 REPRESENTATIVES.

1	STATE APPROPRIATION.....	12,633,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE INTEGRATED	
5	CRIMINAL JUSTICE SYSTEM:	
6	(1) "JUSTICE INFORMATION	
7	TECHNOLOGY INTEGRATION	
8	IMPLEMENTATION."	
9	FEDERAL APPROPRIATION.....	395,000
10	FOR THE INSPECTOR GENERAL.	
11	STATE APPROPRIATION.....	3,263,000
12	FOR WELFARE FRAUD ACTIVITIES.	
13	STATE APPROPRIATION.....	11,913,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR WELFARE FRAUD	
17	ACTIVITIES:	
18	(1) "TANFBG - PROGRAM	
19	ACCOUNTABILITY."	
20	FEDERAL APPROPRIATION.....	2,722,000
21	(2) "FOOD STAMPS - PROGRAM	
22	ACCOUNTABILITY."	
23	FEDERAL APPROPRIATION.....	6,613,000
24	(3) "MEDICAL ASSISTANCE - PROGRAM	
25	ACCOUNTABILITY."	
26	FEDERAL APPROPRIATION.....	2,914,000
27	(4) "SUBSIDIZED DAY CARE-FRAUD	
28	INVESTIGATION."	
29	FEDERAL APPROPRIATION.....	253,000
30	FOR THE OFFICE OF THE BUDGET.	

1	STATE APPROPRIATION.....	24,104,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE OFFICE OF THE	
5	BUDGET:	
6	(1) "WIA - PROGRAM	
7	ACCOUNTABILITY."	
8	FEDERAL APPROPRIATION.....	400,000
9	FOR AN AUDIT OF THE AUDITOR	
10	GENERAL.	
11	STATE APPROPRIATION.....	80,000
12	TO IMPLEMENT THE PROVISIONS OF THE	
13	HEALTH INSURANCE PORTABILITY AND	
14	ACCOUNTABILITY ACT (HIPAA). THIS	
15	APPROPRIATION MAY BE DISTRIBUTED UPON	
16	APPROVAL OF THE SECRETARY OF THE	
17	BUDGET TO OTHER STATE AGENCIES. THE	
18	SECRETARY OF THE BUDGET SHALL PROVIDE,	
19	PRIOR TO THE DISTRIBUTION TO OTHER	
20	AGENCIES, NOTICE OF ANY SUCH	
21	DISTRIBUTION TO THE CHAIRMAN AND	
22	MINORITY CHAIRMAN OF THE	
23	APPROPRIATIONS COMMITTEE OF THE SENATE	
24	AND THE CHAIRMAN AND MINORITY CHAIRMAN	
25	OF THE APPROPRIATIONS COMMITTEE OF THE	
26	HOUSE OF REPRESENTATIVES.	
27	STATE APPROPRIATION.....	12,600,000
28	FOR THE OFFICE OF GENERAL COUNSEL.	
29	STATE APPROPRIATION.....	5,854,000
30	FOR THE RURAL DEVELOPMENT COUNCIL.	

1 STATE APPROPRIATION..... 218,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED TO THE RURAL DEVELOPMENT
5 COUNCIL:
6 (1) "RURAL DEVELOPMENT."
7 FEDERAL APPROPRIATION..... 116,000
8 FOR THE PENNSYLVANIA HUMAN
9 RELATIONS COMMISSION.
10 STATE APPROPRIATION..... 13,000,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR THE PENNSYLVANIA
14 HUMAN RELATIONS COMMISSION:
15 (1) "EEOC - SPECIAL PROJECT
16 GRANT."
17 FEDERAL APPROPRIATION..... 2,000,000
18 (2) "HUD - SPECIAL PROJECT GRANT."
19 FEDERAL APPROPRIATION..... 1,500,000
20 FOR THE GOVERNOR'S ADVISORY
21 COMMISSION ON LATINO AFFAIRS.
22 STATE APPROPRIATION..... 232,000
23 FOR THE AFRICAN-AMERICAN AFFAIRS
24 COMMISSION.
25 STATE APPROPRIATION..... 363,000
26 FOR THE COUNCIL ON THE ARTS.
27 STATE APPROPRIATION..... 1,182,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR THE COUNCIL ON THE

1 ARTS:

2 (1) "NATIONAL ENDOWMENT FOR THE

3 ARTS - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 175,000

5 FOR THE PENNSYLVANIA COMMISSION FOR

6 WOMEN.

7 STATE APPROPRIATION..... 287,000

8 FOR THE JUVENILE COURT JUDGES

9 COMMISSION.

10 STATE APPROPRIATION..... 2,285,000

11 FOR THE PUBLIC EMPLOYEE RETIREMENT

12 COMMISSION.

13 STATE APPROPRIATION..... 682,000

14 FOR THE PENNSYLVANIA COMMISSION ON

15 CRIME AND DELINQUENCY.

16 STATE APPROPRIATION..... 5,075,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR THE PENNSYLVANIA

20 COMMISSION ON CRIME AND DELINQUENCY:

21 (1) "PLAN FOR JUVENILE JUSTICE."

22 FEDERAL APPROPRIATION..... 350,000

23 (2) "DCSI - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 1,600,000

25 (3) "DCSI - PROGRAM GRANTS."

26 FEDERAL APPROPRIATION..... 25,000,000

27 (4) "DCSI - CRIMINAL HISTORY

28 RECORDS."

29 FEDERAL APPROPRIATION..... 10,000

30 (5) "JUVENILE JUSTICE - TITLE V."

1	FEDERAL APPROPRIATION.....	4,000,000
2	(6) "JUVENILE JUSTICE - TITLE V -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	60,000
5	(7) "STATISTICAL ANALYSIS CENTER."	
6	FEDERAL APPROPRIATION.....	150,000
7	(8) "NATIONAL CRIMINAL HISTORY	
8	IMPROVEMENT PROGRAM."	
9	FEDERAL APPROPRIATION.....	5,800,000
10	(9) "CRIME VICTIMS' COMPENSATION	
11	SERVICES."	
12	FEDERAL APPROPRIATION.....	5,000,000
13	(10) "CRIME VICTIM ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	18,000,000
15	(11) "VIOLENCE AGAINST WOMEN	
16	FORMULA GRANT PROGRAM."	
17	FEDERAL APPROPRIATION.....	8,200,000
18	(12) "VIOLENCE AGAINST WOMEN	
19	FORMULA GRANT PROGRAM -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	290,000
22	(13) "JUVENILE JUSTICE STATE	
23	CHALLENGE GRANTS."	
24	FEDERAL APPROPRIATION.....	1,200,000
25	(14) "LOCAL LAW ENFORCEMENT BLOCK	
26	GRANT."	
27	FEDERAL APPROPRIATION.....	3,200,000
28	(15) "TRUTH IN SENTENCING	
29	INCENTIVE GRANTS."	
30	FEDERAL APPROPRIATION.....	10,000,000

1	(16)	"RESIDENTIAL SUBSTANCE ABUSE	
2		TREATMENT PROGRAM."	
3		FEDERAL APPROPRIATION.....	3,000,000
4	(17)	"DFSC - SPECIAL PROGRAM."	
5		FEDERAL APPROPRIATION.....	5,200,000
6	(18)	"CRIME VICTIMS ASSISTANCE	
7		(VOCA) - ADMINISTRATION/OPERATIONS."	
8		FEDERAL APPROPRIATION.....	600,000
9	(19)	"BYRNE EVALUATION PARTNERSHIP	
10		PROGRAM."	
11		FEDERAL APPROPRIATION.....	200,000
12	(20)	"JUVENILE ACCOUNTABILITY	
13		INCENTIVE PROGRAM."	
14		FEDERAL APPROPRIATION.....	18,000,000
15	(21)	"JUVENILE ACCOUNTABILITY	
16		INCENTIVE PROGRAM - ADMINISTRATION."	
17		FEDERAL APPROPRIATION.....	400,000
18	(22)	"COMBAT UNDERAGE DRINKING	
19		PROGRAM."	
20		FEDERAL APPROPRIATION.....	450,000
21	(23)	"TRAINING AND EDUCATION	
22		ASSISTANCE PROGRAM."	
23		FEDERAL APPROPRIATION.....	100,000
24	(24)	"RURAL DOMESTIC VIOLENCE AND	
25		CHILD VICTIMIZATION."	
26		FEDERAL APPROPRIATION.....	415,000
27	(25)	"PENNSYLVANIANS AGAINST	
28		UNDERAGE DRINKING."	
29		FEDERAL APPROPRIATION.....	400,000
30	(26)	"VICTIM ASSISTANCE TRAINING	

1 ACADEMY."

2 FEDERAL APPROPRIATION..... 120,000

3 (27) "JUVENILE JUSTICE TRAINING

4 ACADEMY."

5 FEDERAL APPROPRIATION..... 4,500,000

6 (28) "TANFBG - STOP VIOLENCE

7 AGAINST WOMEN."

8 FEDERAL APPROPRIATION..... 1,500,000

9 FOR TECHNOLOGY EQUIPMENT GRANTS TO

10 ASSIST LOCAL POLICE DEPARTMENTS.

11 STATE APPROPRIATION..... 3,000,000

12 FOR GRANTS TO ASSIST LOCAL POLICE

13 DEPARTMENTS IN THE ACQUISITION OF

14 BULLETPROOF VESTS.

15 STATE APPROPRIATION..... 1,000,000

16 FOR A PARTNERSHIP FOR SAFE CHILDREN

17 PROGRAM.

18 STATE APPROPRIATION..... 6,373,000

19 FOR VICTIMS OF JUVENILE CRIME.

20 STATE APPROPRIATION..... 3,838,000

21 FOR THE WEED AND SEED PROGRAM. OF

22 THE AMOUNT APPROPRIATED, \$1,416,000

23 SHALL BE USED TO ENHANCE WEED AND SEED

24 ACTIVITIES IN PUBLIC HOUSING

25 AUTHORITIES IN CITIES OF THE FIRST

26 CLASS.

27 STATE APPROPRIATION..... 5,000,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR THE WEED AND SEED

1 PROGRAM:

2 (1) "TANFBG - WEED AND SEED."

3 FEDERAL APPROPRIATION..... 2,000,000

4 FOR THE STATE MATCH REQUIREMENT FOR
5 THE DCSI FEDERAL FUNDS. THIS
6 APPROPRIATION MAY BE DISTRIBUTED UPON
7 APPROVAL OF THE SECRETARY OF THE
8 BUDGET TO OTHER STATE AGENCIES
9 RECEIVING DCSI FUNDS TO PROVIDE THE
10 STATE MATCH. THE SECRETARY OF THE
11 BUDGET SHALL PROVIDE NOTICE OF ANY
12 SUCH DISTRIBUTIONS TO THE CHAIRMAN AND
13 THE MINORITY CHAIRMAN OF THE
14 APPROPRIATIONS COMMITTEE OF THE SENATE
15 AND THE CHAIRMAN AND THE MINORITY
16 CHAIRMAN OF THE APPROPRIATIONS
17 COMMITTEE OF THE HOUSE OF
18 REPRESENTATIVES.

19 STATE APPROPRIATION..... 1,750,000

20 FOR PAYMENTS FOR GRANTS-IN-AID TO
21 COUNTIES FOR PROVIDING INTERMEDIATE
22 PUNISHMENT PROGRAMS. THESE FUNDS SHALL
23 BE DISTRIBUTED TO THE VARIOUS COUNTIES
24 BASED ON THE FOLLOWING FORMULA: 50%
25 SHALL BE BASED ON THE PROPORTION OF
26 OFFENDERS DIVERTED FROM THE COUNTY
27 PRISON SYSTEM TO COUNTY INTERMEDIATE
28 PUNISHMENT PROGRAMS AND 50% SHALL BE
29 BASED ON THE PROPORTION OF OFFENDERS
30 DIVERTED FROM THE STATE CORRECTIONAL

1 SYSTEM TO THE COUNTY PRISON SYSTEM.
 2 STATE APPROPRIATION..... 5,331,000
 3 FOR INTERMEDIATE PUNISHMENT GRANTS
 4 FOR DRUG AND ALCOHOL TREATMENT.
 5 STATE APPROPRIATION..... 13,000,000
 6 FOR A COMPETITIVE GRANT PROGRAM FOR
 7 THE PENNSYLVANIA COMMISSION ON CRIME
 8 AND DELINQUENCY TO TARGET LAW
 9 ENFORCEMENT ACTIVITIES IN AREAS THAT
 10 SHOW AN INCREASE IN CRIME.
 11 STATE APPROPRIATION..... 3,000,000
 12 FOR DRUG EDUCATION AND LAW
 13 ENFORCEMENT.
 14 STATE APPROPRIATION..... 5,200,000
 15 FOR RESEARCH-BASED VIOLENCE
 16 PREVENTION PROGRAMS.
 17 STATE APPROPRIATION..... 10,000,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR RESEARCH-BASED
 21 VIOLENCE PREVENTION PROGRAMS:
 22 (1) "TANFBG - NURSE HOME
 23 VISITATION." AT LEAST \$325,000 OF THIS
 24 APPROPRIATION SHALL BE USED TO CREATE
 25 AN ADDITIONAL NURSE FAMILY PARTNERSHIP
 26 PROGRAM SITE TO BE LOCATED IN A CITY
 27 OF THE FIRST CLASS.
 28 FEDERAL APPROPRIATION..... 7,200,000
 29 FOR PAYMENTS OF GRANTS TO POLITICAL
 30 SUBDIVISIONS TO ASSIST IN THE

1 IMPROVEMENT OF JUVENILE PROBATION
2 SERVICES.

3 STATE APPROPRIATION..... 6,033,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR JUVENILE PROBATION
7 SERVICES:

8 (1) "TANFBG - JUVENILE PROBATION
9 EMERGENCY SERVICES."

10 FEDERAL APPROPRIATION..... 2,000,000

11 FOR SPECIALIZED PROBATION SERVICES,
12 INCLUDING SCHOOL-BASED, COMMUNITY-
13 BASED, INTENSIVE SUPERVISION AND
14 AFTERCARE SERVICES PURSUANT TO
15 STANDARDS ADOPTED BY THE JUVENILE
16 COURT JUDGES' COMMISSION.

17 STATE APPROPRIATION..... 15,623,000

18 FOR THE CREATION OF A PILOT PROGRAM
19 IN A CITY OF THE FIRST CLASS TO
20 PROVIDE INTENSIVE SOCIAL SERVICES TO
21 JUVENILES EITHER IN OR AT RISK OF
22 ENTERING THE JUVENILE JUSTICE SYSTEM,
23 WITH PROGRAM SERVICES TO INCLUDE
24 IDENTIFICATION OF NEEDED INDIVIDUAL
25 AND FAMILY SERVICES AND ASSISTANCE IN
26 OBTAINING THOSE SERVICES, DIRECT
27 COMMUNICATION AND COORDINATION WITH
28 THE JUVENILE AND FAMILY COURTS IN
29 WHICH THE JUVENILE OR FAMILY MAY BE
30 INVOLVED AND COMMUNICATION AND

1 COORDINATION WITH THE JUVENILE'S
2 SCHOOL.
3 STATE APPROPRIATION..... 500,000
4 FOR EDUCATIONAL OUTREACH ACTIVITIES
5 AND PROGRAMS OF PERFORMING BALLETS IN
6 CITIES OF THE FIRST CLASS.
7 STATE APPROPRIATION..... 850,000
8 FOR GRANTS TO THE ARTS, INCLUDING
9 \$100,000 TO PROMOTE THE ADVANCEMENT OF
10 EDUCATION AND APPRECIATION OF FINE
11 ARTS AND HORTICULTURE IN COUNTIES OF
12 THE SECOND CLASS A.
13 STATE APPROPRIATION..... 15,500,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GRANTS TO THE ARTS:
17 (1) "NATIONAL ENDOWMENT FOR THE
18 ARTS - BASIC STATE GRANT."
19 FEDERAL APPROPRIATION..... 825,000
20 SECTION 203. LIEUTENANT
21 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE LIEUTENANT
23 GOVERNOR: FEDERAL STATE
24 FOR THE OFFICE OF THE LIEUTENANT
25 GOVERNOR, INCLUDING PAYMENT OF
26 EXPENSES OF THE RESIDENCE AT THE
27 EDWARD MARTIN MILITARY RESERVATION.
28 STATE APPROPRIATION..... 758,000
29 FOR A PORTRAIT OF THE FORMER
30 LIEUTENANT GOVERNOR.

1	STATE APPROPRIATION.....		7,000
2	FOR THE BOARD OF PARDONS.		
3	STATE APPROPRIATION.....		349,000
4	SECTION 204. ATTORNEY GENERAL.--		
5	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
6	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
7	FOR GENERAL GOVERNMENT OPERATIONS		
8	OF THE OFFICE OF ATTORNEY GENERAL.		
9	STATE APPROPRIATION.....		37,796,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR GENERAL GOVERNMENT		
13	OPERATIONS:		
14	(1) "STATE MEDICAID FRAUD CONTROL		
15	UNITS."		
16	FEDERAL APPROPRIATION.....	3,501,000	
17	(2) "MIDDLE ATLANTIC - GREAT LAKES		
18	ORGANIZED CRIME LAW ENFORCEMENT		
19	NETWORK."		
20	FEDERAL APPROPRIATION.....	5,652,000	
21	FOR COMPUTER ENHANCEMENTS.		
22	STATE APPROPRIATION.....		2,216,000
23	FOR DRUG LAW ENFORCEMENT.		
24	STATE APPROPRIATION.....		22,334,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR DRUG LAW ENFORCEMENT:		
28	(1) "HIGH INTENSITY DRUG		
29	TRAFFICKING AREAS."		
30	FEDERAL APPROPRIATION.....	3,101,000	

1	FOR LOCAL DRUG TASK FORCES.		
2	STATE APPROPRIATION.....		9,479,000
3	FOR A DRUG STRIKE TASK FORCE.		
4	STATE APPROPRIATION.....		1,700,000
5	FOR A CAPITAL APPEALS CASE UNIT.		
6	STATE APPROPRIATION.....		612,000
7	FOR CHARITABLE NONPROFIT		
8	CONVERSIONS.		
9	STATE APPROPRIATION.....		949,000
10	FOR TOBACCO LAW ENFORCEMENT.		
11	STATE APPROPRIATION.....		513,000
12	FOR TRIALS RESULTING FROM		
13	INDICTMENTS BY MULTICOUNTY GRAND		
14	JURIES.		
15	STATE APPROPRIATION.....		150,000
16	SECTION 205. AUDITOR GENERAL.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
18	THE AUDITOR GENERAL:	FEDERAL	STATE
19	FOR THE DEPARTMENT OF THE AUDITOR		
20	GENERAL FOR POSTAUDITING, ANNUALLY,		
21	PERIODICALLY OR SPECIALLY, THE AFFAIRS		
22	OF ANY DEPARTMENT, BOARD OR COMMISSION		
23	WHICH IS SUPPORTED OUT OF THE GENERAL		
24	FUND, DISTRICT JUSTICES, OTHER FINING		
25	OFFICES, VOLUNTEER FIREMEN'S RELIEF		
26	ASSOCIATION FUNDS AND THE OFFICES OF		
27	STATEWIDE ELECTED OFFICIALS AND FOR		
28	THE PROPER AUDITING OF APPROPRIATIONS		
29	FOR OR RELATING TO PUBLIC ASSISTANCE,		
30	INCLUDING ANY FEDERAL SUMS		

1 SUPPLEMENTING SUCH APPROPRIATIONS.
2 FUNDS PROVIDED TO THE DEPARTMENT OF
3 THE AUDITOR GENERAL SHALL BE FOR THE
4 PURPOSE OF PERFORMING POSTAUDITS IN
5 ACCORDANCE WITH GENERALLY ACCEPTED
6 GOVERNMENT AUDITING STANDARDS.

7 STATE APPROPRIATION..... 30,082,000

8 FOR THE BOARD OF CLAIMS.

9 STATE APPROPRIATION..... 1,734,000

10 FOR TRANSFER TO THE SUPPLEMENTAL
11 STATE ASSISTANCE FUND FOR MUNICIPAL
12 PENSION SYSTEM STATE AID.

13 STATE APPROPRIATION..... 331,000

14 FOR TRANSITION EXPENSES FOR THE
15 OFFICE OF THE GOVERNOR.

16 STATE APPROPRIATION..... 175,000

17 FOR SECURITY AND OTHER EXPENSES FOR
18 THE FORMER GOVERNOR.

19 STATE APPROPRIATION..... 100,000

20 SECTION 206. TREASURY

21 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE TREASURY

23 DEPARTMENT: FEDERAL STATE

24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE TREASURY DEPARTMENT.

26 STATE APPROPRIATION..... 18,475,000

27 FOR THE COMPUTER INTEGRATION
28 PROGRAM.

29 STATE APPROPRIATION..... 1,950,000

30 FOR THE BOARD OF FINANCE AND

1	REVENUE.	
2	STATE APPROPRIATION.....	2,374,000
3	FOR ADVERTISING AND PROMOTIONAL	
4	ACTIVITIES RELATED TO THE TUITION	
5	ACCOUNT PROGRAM.	
6	STATE APPROPRIATION.....	2,000,000
7	FOR THE PAYMENT OF THE	
8	COMMONWEALTH'S PORTION OF THE EXPENSES	
9	OF VARIOUS COUNCILS, COMMISSIONS,	
10	CONFERENCES, BOARDS, ASSOCIATIONS,	
11	COALITIONS AND INSTITUTES WHICH ARE	
12	MULTISTATE ORGANIZATIONS OF WHICH THE	
13	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
14	LEAST ONE YEAR AND WHICH MEMBERSHIP	
15	ENABLES THE COMMONWEALTH GOVERNMENT TO	
16	REPRESENT THE CITIZENS OF	
17	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
18	DESIGNED TO PROMOTE OR PROTECT THE	
19	MEMBER STATES' INTERESTS, OR WHICH	
20	PROMOTE GOVERNMENTAL FINANCIAL	
21	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH	
22	PAYMENT SHALL BE MADE ON REQUISITION	
23	OF THE GOVERNOR ON BEHALF OF THE	
24	ORGANIZATION WHICH SHALL FILE AN	
25	ACCOUNTING OF EXPENSES WITH THE	
26	AUDITOR GENERAL.	
27	STATE APPROPRIATION.....	895,000
28	FOR PUBLISHING STATEMENTS OF THE	
29	GENERAL FUND AND OTHER FUNDS OF THE	
30	COMMONWEALTH.	

1	STATE APPROPRIATION.....	25,000
2	FOR PAYMENT OF LAW ENFORCEMENT	
3	OFFICERS' AND EMERGENCY RESPONSE	
4	PERSONNEL DEATH BENEFITS.	
5	STATE APPROPRIATION.....	727,000
6	FOR COMPENSATION OF THE	
7	COMMONWEALTH'S LOAN AND TRANSFER AGENT	
8	FOR SERVICES AND EXPENSES IN	
9	CONNECTION WITH THE REGISTRATION,	
10	TRANSFER AND PAYMENT OF INTEREST ON	
11	BONDS OF THE COMMONWEALTH AND OTHER	
12	SERVICES REQUIRED TO BE PERFORMED BY	
13	THE LOAN AND TRANSFER AGENT.	
14	STATE APPROPRIATION.....	75,000
15	FOR GENERAL OBLIGATION DEBT SERVICE	
16	OR TO PAY ALL ARBITRAGE REBATES TO THE	
17	FEDERAL GOVERNMENT REQUIRED UNDER	
18	SECTION 148 OF THE INTERNAL REVENUE	
19	CODE OF 1986 (PUBLIC LAW 99-514, 26	
20	U.S.C. § 148).	
21	STATE APPROPRIATION.....	365,112,000
22	SECTION 207. DEPARTMENT OF	
23	AGING.--THE FOLLOWING AMOUNTS ARE	
24	APPROPRIATED TO THE DEPARTMENT OF	
25	AGING:	FEDERAL STATE
26	FOR GENERAL GOVERNMENT OPERATIONS	
27	OF THE DEPARTMENT OF AGING, INCLUDING	
28	\$100,000 FOR THE IMPLEMENTATION OF A	
29	PHARMACEUTICAL INFORMATION	
30	CLEARINGHOUSE AND TOLL-FREE TELEPHONE	

1 NUMBER TO BE OPERATED WITHIN A CITY OF
2 THE FIRST CLASS IN ORDER TO ASSIST
3 SENIOR CITIZENS WITH PRESCRIPTION DRUG
4 COSTS. INFORMATION SHALL BE PROVIDED
5 REGARDING PRESCRIPTION DRUG ASSISTANCE
6 PROGRAMS, INCLUDING ALL GOVERNMENT AND
7 PRIVATE SOURCES OF ASSISTANCE THAT ARE
8 AVAILABLE.

9 STATE APPROPRIATION..... 19,100,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR GENERAL GOVERNMENT
13 OPERATIONS:

14 (1) "PROGRAMS FOR THE AGING -
15 TITLE III - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,817,000

17 (2) "PROGRAMS FOR THE AGING -
18 TITLE V - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 173,000

20 (3) "MEDICAL ASSISTANCE -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,088,000

23 FOR FAMILY CAREGIVER SUPPORT.

24 STATE APPROPRIATION..... 11,461,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR FAMILY CAREGIVER
28 SUPPORT:

29 (1) "PROGRAMS FOR THE AGING -
30 TITLE III - FAMILY CAREGIVER."

1	FEDERAL APPROPRIATION.....	10,000,000	
2	FOR PREADMISSION ASSESSMENT.		
3	STATE APPROPRIATION.....		5,886,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR PREADMISSION		
7	ASSESSMENT:		
8	(1) "MEDICAL ASSISTANCE -		
9	PREADMISSION ASSESSMENT."		
10	FEDERAL APPROPRIATION.....	10,024,000	
11	FOR GRANTS TO SENIOR CENTERS.		
12	STATE APPROPRIATION.....		6,000,000
13	FOR ALZHEIMER'S OUTREACH.		
14	STATE APPROPRIATION.....		750,000
15	FOR LEGAL ADVOCACY FOR OLDER		
16	PENNSYLVANIANS.		
17	STATE APPROPRIATION.....		500,000
18	FOR GRANTS TO SENIOR CENTERS TO BE		
19	USED FOR TECHNOLOGY EQUIPMENT AND		
20	TRAINING.		
21	STATE APPROPRIATION.....		1,200,000
22	SECTION 208. DEPARTMENT OF		
23	AGRICULTURE.--THE FOLLOWING AMOUNTS		
24	ARE APPROPRIATED TO THE DEPARTMENT OF		
25	AGRICULTURE:	FEDERAL	STATE
26	FOR GENERAL GOVERNMENT OPERATIONS		
27	OF THE DEPARTMENT OF AGRICULTURE.		
28	STATE APPROPRIATION.....		27,322,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1	APPROPRIATED FOR GENERAL GOVERNMENT	
2	OPERATIONS:	
3	(1) "PENNSYLVANIA PLANT PEST	
4	DETECTION SYSTEM."	
5	FEDERAL APPROPRIATION.....	600,000
6	(2) "POULTRY GRADING SERVICE."	
7	FEDERAL APPROPRIATION.....	59,000
8	(3) "MEDICATED FEED MILL	
9	INSPECTION."	
10	FEDERAL APPROPRIATION.....	27,000
11	(4) "NATIONAL SCHOOL LUNCH	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	310,000
14	(5) "EMERGENCY FOOD ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	2,900,000
16	(6) "PESTICIDE ENFORCEMENT,	
17	CERTIFICATION, TRAINING AND CONTROL	
18	PROGRAM."	
19	FEDERAL APPROPRIATION.....	767,000
20	(7) "AGRICULTURAL RISK	
21	PROTECTION."	
22	FEDERAL APPROPRIATION.....	425,000
23	(8) "COMMODITY SUPPLEMENTAL FOOD."	
24	FEDERAL APPROPRIATION.....	300,000
25	(9) "ORGANIC COST DISTRIBUTION."	
26	FEDERAL APPROPRIATION.....	190,000
27	FOR FARMERS' MARKET FOOD COUPONS,	
28	INCLUDING NO LESS THAN \$1,500,000 FOR	
29	A SENIOR CITIZENS PROGRAM.	
30	STATE APPROPRIATION.....	5,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR FARMERS MARKET FOOD
 4 COUPONS:
 5 (1) "FARMERS MARKET FOOD COUPONS."
 6 FEDERAL APPROPRIATION..... 3,000,000
 7 (2) "SENIOR FARMERS' MARKET
 8 NUTRITION PROGRAM."
 9 FEDERAL APPROPRIATION..... 2,000,000
 10 FOR THE ADMINISTRATION OF THE
 11 AGRICULTURAL ECONOMIC ASSISTANCE
 12 PROGRAM.
 13 STATE APPROPRIATION..... 980,000
 14 FOR THE ADMINISTRATION OF THE
 15 AGRICULTURAL CONSERVATION EASEMENT
 16 PROGRAM.
 17 STATE APPROPRIATION..... 646,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR ADMINISTRATION OF THE
 21 AGRICULTURAL CONSERVATION EASEMENT
 22 PROGRAM:
 23 (1) "FARMLAND PROTECTION."
 24 FEDERAL APPROPRIATION..... 1,500,000
 25 FOR AGRICULTURAL RESEARCH.
 26 STATE APPROPRIATION..... 3,574,000
 27 FOR AGRICULTURAL PROMOTION,
 28 EDUCATION AND EXPORTS.
 29 STATE APPROPRIATION..... 1,305,000
 30 FOR HARDWOODS RESEARCH AND

1	PROMOTION.	
2	STATE APPROPRIATION.....	790,000
3	FOR A FARM SAFETY PROGRAM.	
4	STATE APPROPRIATION.....	120,000
5	FOR THE ADMINISTRATION OF THE	
6	NUTRIENT MANAGEMENT PROGRAM.	
7	STATE APPROPRIATION.....	302,000
8	FOR THE ANIMAL HEALTH COMMISSION.	
9	STATE APPROPRIATION.....	4,390,000
10	FOR ANIMAL INDEMNITIES PAYMENTS TO	
11	FARMERS FOR ANIMALS DESTROYED IN	
12	DISEASE ERADICATION PROGRAMS,	
13	INCLUDING DEPOPULATION INCENTIVES AND	
14	COSTS OF ERADICATION AND OTHER	
15	PREVENTION AND CONTROL MEASURES.	
16	STATE APPROPRIATION.....	300,000
17	FOR PAYMENT INTO THE STATE FARM	
18	PRODUCTS SHOW FUND. AS A CONDITION FOR	
19	THE USE OF THESE FUNDS, NO	
20	EXPENDITURES MAY BE MADE FROM THIS	
21	APPROPRIATION OR FROM THE STATE FARM	
22	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
23	ASSOCIATED WITH THE PENNSYLVANIA	
24	AGRICULTURAL FOODS EXPOSITION (PAFE)	
25	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
26	THE PREMISES OF THE FARM SHOW COMPLEX,	
27	HARRISBURG, PENNSYLVANIA.	
28	STATE APPROPRIATION.....	1,000,000
29	FOR PAYMENTS TO COUNTY FAIRS.	
30	STATE APPROPRIATION.....	4,400,000

1 FOR DEVELOPMENT AND OPERATION OF AN
2 OPEN LIVESTOCK SHOW, INCLUDING CATTLE,
3 SWINE, SHEEP AND HORSES.

4 STATE APPROPRIATION..... 225,000

5 FOR PLANNING AND STAGING OF AN OPEN
6 DAIRY SHOW.

7 STATE APPROPRIATION..... 225,000

8 FOR PROMOTION AND HOLDING OF ANNUAL
9 LOCAL, REGIONAL AND STATE 4-H CLUBS
10 AND FUTURE FARMERS OF AMERICA DAIRY
11 SHOWS.

12 STATE APPROPRIATION..... 50,000

13 THE DEPARTMENT MAY MAKE ALLOCATIONS
14 OF THE ABOVE THREE APPROPRIATIONS, AS
15 IT DEEMS APPROPRIATE, TO AN
16 ASSOCIATION WHOSE PURPOSES ARE IN
17 ACCORD WITH THE PURPOSES AND INTENT OF
18 THE APPROPRIATIONS, THE FUNDS SO
19 ALLOCATED TO BE USED FOR THE
20 DEVELOPMENT AND OPERATION OF
21 LIVESTOCK, DAIRY AND JUNIOR DAIRY
22 SHOWS IN THE PENNSYLVANIA FARM SHOW
23 COMPLEX: PROVIDED, THAT THE FUNDS
24 ALLOCATED BY THE DEPARTMENT SHALL ONLY
25 BE USED FOR THE SPECIFIC ITEMS
26 APPROVED BY THE DEPARTMENT IN ADVANCE.

27 FOR PLANNING AND STAGING TEN ANNUAL
28 4-H CLUB HORSE AND PONY SHOWS AND ONE
29 STATEWIDE SHOW TO BE HELD IN THE FALL
30 AS PRELIMINARY TO THE KEYSTONE

1	INTERNATIONAL LIVESTOCK SHOW.	
2	STATE APPROPRIATION.....	55,000
3	FOR GRANTS TO COUNTIES FOR THE	
4	PURCHASE OF FOOD TO BE PROVIDED TO	
5	NEEDY PERSONS IN THIS COMMONWEALTH.	
6	THIS AMOUNT INCLUDES \$1,000,000 FOR	
7	THE EMERGENCY FOOD ASSISTANCE	
8	DEVELOPMENT PROGRAM AND UP TO	
9	\$1,000,000 FOR THE COST OF	
10	DISTRIBUTING BONUS TEFAP COMMODITIES	
11	TO COUNTIES.	
12	STATE APPROPRIATION.....	17,500,000
13	FOR PRODUCT PROMOTION AND	
14	MARKETING.	
15	STATE APPROPRIATION.....	950,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR PRODUCT PROMOTION AND	
19	MARKETING:	
20	(1) "MARKET IMPROVEMENT."	
21	FEDERAL APPROPRIATION.....	150,000
22	FOR PROGRAMS TO ENCOURAGE	
23	DEVELOPMENT OF FUTURE FARMERS.	
24	STATE APPROPRIATION.....	104,000
25	FOR PAYMENT INTO THE NUTRIENT	
26	MANAGEMENT FUND.	
27	STATE APPROPRIATION.....	3,280,000
28	FOR PAYMENT TO CONSERVATION	
29	DISTRICTS.	
30	STATE APPROPRIATION.....	1,210,000

1 FOR FRUIT TREE INDEMNITY PAYMENTS
2 RELATING TO PLUM POX VIRUS, INCLUDING
3 COSTS OF ERADICATION AND OTHER
4 PREVENTION AND CONTROL MEASURES. ANY
5 UNUSED FUNDS APPROPRIATED TO THE
6 DEPARTMENT UNDER SECTION 5102(C) OF
7 THE ACT OF DECEMBER 13, 1999 (P.L.905,
8 NO.57), KNOWN AS THE DROUGHT, ORCHARD
9 AND NURSERY INDEMNITY AND FLOOD RELIEF
10 ACT, SHALL BE ADDED TO THE FOLLOWING
11 APPROPRIATION.

12 STATE APPROPRIATION..... 3,100,000

13 FOR AGRICULTURAL AWARENESS IN THE
14 CLASSROOM.

15 STATE APPROPRIATION..... 50,000

16 FOR TRANSFER TO STATE RACING FUND
17 FOR PROMOTION.

18 STATE APPROPRIATION..... 2,500,000

19 FOR THE AGRICULTURAL LAW CENTER.

20 STATE APPROPRIATION..... 150,000

21 FOR ANIMAL BY-PRODUCT MANAGEMENT
22 TECHNOLOGY RESEARCH AND DEMONSTRATION.

23 STATE APPROPRIATION..... 200,000

24 FOR AGRICULTURE AND RURAL YOUTH
25 GRANT PROGRAM.

26 STATE APPROPRIATION..... 100,000

27 FOR CONTINUED SUPPORT OF THE CROP
28 INSURANCE SUBSIDY PROGRAM.

29 STATE APPROPRIATION..... 1,000,000

30 FOR MANURE DIGESTER DEMONSTRATIONS,

1 AS AUTHORIZED IN ACT 2001-32.

2 STATE APPROPRIATION..... 300,000

3 FOR DAIRY ECONOMIC DEVELOPMENT.

4 STATE APPROPRIATION..... 125,000

5 SECTION 209. DEPARTMENT OF

6 COMMUNITY AND ECONOMIC DEVELOPMENT.--

7 THE FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE DEPARTMENT OF COMMUNITY AND

9 ECONOMIC DEVELOPMENT: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS

11 OF THE DEPARTMENT OF COMMUNITY AND

12 ECONOMIC DEVELOPMENT.

13 STATE APPROPRIATION..... 14,286,000

14 FOR THE PROMOTION OF CONTINUED AND

15 EXPANDED USE OF PENNSYLVANIA COAL IN A

16 DEREGULATED ELECTRICITY GENERATION

17 MARKETPLACE AND FOR OTHER COAL

18 PROMOTION EFFORTS.

19 STATE APPROPRIATION..... 500,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR GENERAL GOVERNMENT

23 OPERATIONS:

24 (1) "ARC - STATE TECHNICAL

25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 250,000

27 (2) "DOE WEATHERIZATION -

28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 500,000

30 (3) "SCDBG - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,300,000
2	(4) "CSBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,262,000
4	(5) "LIHEABG - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	500,000
6	(6) "ARC - REGIONAL INITIATIVE."	
7	FEDERAL APPROPRIATION.....	300,000
8	(7) "AMERICORPS TRAINING AND	
9	TECHNICAL ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	100,000
11	FOR THE PURPOSE OF INCREASING	
12	INTERNATIONAL TRADE.	
13	STATE APPROPRIATION.....	5,550,000
14	FOR INTERACTIVE MARKETING.	
15	STATE APPROPRIATION.....	4,168,000
16	FOR THE PURPOSE OF MARKETING TO	
17	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
18	STATE APPROPRIATION.....	16,459,000
19	FOR THE PURPOSE OF MARKETING TO	
20	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
21	STATE APPROPRIATION.....	4,000,000
22	FOR REGIONAL MARKETING	
23	PARTNERSHIPS.	
24	STATE APPROPRIATION.....	5,500,000
25	FOR THE BRAIN GAIN PROGRAM TO	
26	RETAIN AND ATTRACT YOUNG PEOPLE TO	
27	PENNSYLVANIA.	
28	STATE APPROPRIATION.....	2,000,000
29	FOR THE PURPOSE OF MARKETING TO	
30	ATTRACT FILM BUSINESS TO THIS	

1 COMMONWEALTH. OF THIS AMOUNT, NO LESS
2 THAN \$150,000 SHALL BE FOR A FILM
3 MARKETING OFFICE IN A CITY OF THE
4 SECOND CLASS AND NO LESS THAN \$150,000
5 SHALL BE FOR A FILM MARKETING OFFICE
6 IN A CITY OF THE FIRST CLASS.

7 STATE APPROPRIATION..... 1,049,000

8 FOR A HOUSING RESEARCH CENTER.

9 STATE APPROPRIATION..... 350,000

10 FOR TEAM PENNSYLVANIA.

11 STATE APPROPRIATION..... 1,781,000

12 FOR PENNPORTS.

13 STATE APPROPRIATION..... 11,243,000

14 FOR LAND USE PLANNING.

15 STATE APPROPRIATION..... 2,622,000

16 FOR COMMUNITY REVITALIZATION.

17 STATE APPROPRIATION..... 2,000,000

18 FOR THE PREVENTION OF MILITARY BASE
19 REALIGNMENT AND CLOSURE.

20 STATE APPROPRIATION..... 98,000

21 FOR TRANSFER TO THE BEN FRANKLIN
22 TECHNOLOGY DEVELOPMENT AUTHORITY FUND.

23 STATE APPROPRIATION..... 28,397,000

24 FOR THE OPPORTUNITY GRANT PROGRAM.

25 STATE APPROPRIATION..... 26,000,000

26 FOR CUSTOMIZED JOB TRAINING
27 PROGRAMS.

28 STATE APPROPRIATION..... 37,500,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR CUSTOMIZED JOB
2 TRAINING:
3 (1) "COMMUNITY ECONOMIC
4 ASSISTANCE."
5 FEDERAL APPROPRIATION..... 50,000,000
6 (2) "TANFBG - CRITICAL JOB
7 TRAINING."
8 FEDERAL APPROPRIATION..... 5,000,000
9 FOR WORKFORCE LEADERSHIP GRANTS.
10 STATE APPROPRIATION..... 3,000,000
11 FOR INFRASTRUCTURE DEVELOPMENT.
12 STATE APPROPRIATION..... 28,000,000
13 FOR THE CYBERSTART PROGRAM.
14 STATE APPROPRIATION..... 600,000
15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR THE CYBERSTART
18 PROGRAM:
19 (1) "CCDFBG - CYBERSTART."
20 FEDERAL APPROPRIATION..... 3,400,000
21 FOR GRANTS FOR HOUSING AND
22 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
23 BY THE ACT OF MAY 20, 1949 (P.L.1633,
24 NO.493), KNOWN AS THE HOUSING AND
25 REDEVELOPMENT ASSISTANCE LAW. NO MORE
26 THAN 20% OF THE AMOUNT HEREIN
27 APPROPRIATED SHALL BE ALLOCATED OR
28 GRANTED TO ANY ONE POLITICAL
29 SUBDIVISION.
30 STATE APPROPRIATION..... 15,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR HOUSING AND
4 REDEVELOPMENT:

5 (1) "DOE WEATHERIZATION."

6 FEDERAL APPROPRIATION..... 15,000,000

7 (2) "EMERGENCY SHELTER FOR THE
8 HOMELESS."

9 FEDERAL APPROPRIATION..... 75,000

10 (3) "LIHEABG - WEATHERIZATION
11 PROGRAM."

12 FEDERAL APPROPRIATION..... 22,700,000

13 (4) "TANFBG - HOUSING ASSISTANCE."

14 FEDERAL APPROPRIATION..... 8,900,000

15 (5) "TANFBG - HOUSING
16 COLLABORATION."

17 FEDERAL APPROPRIATION..... 30,000,000

18 (6) "SCDBG - HUD DISASTER
19 RECOVERY."

20 FEDERAL APPROPRIATION..... 2,000,000

21 FOR FAMILY SAVINGS ACCOUNTS.

22 STATE APPROPRIATION..... 1,076,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR FAMILY SAVINGS BANKS:

26 (1) "ASSETS FOR INDEPENDENCE."

27 FEDERAL APPROPRIATION..... 1,800,000

28 (2) "TANFBG - FAMILY SAVINGS
29 ACCOUNT."

30 FEDERAL APPROPRIATION..... 2,000,000

1 FOR SHARED MUNICIPAL SERVICES,
2 INCLUDING \$600,000 TO SUPPORT
3 FEASIBILITY STUDIES AND TO EFFECTIVELY
4 ASSIST IMPLEMENTATION OF A MERGER OR
5 CONSOLIDATION, \$600,000 FOR VOLUNTEER
6 FIRE AND AMBULANCE SQUADS THAT MERGED
7 OR WERE CONSOLIDATED PRIOR TO THE
8 EFFECTIVE DATE OF THIS ACT AND
9 \$600,000 TO PROVIDE SUPPORT FOR
10 REGIONAL POLICE AGENCIES THAT ARE IN
11 EXISTENCE ON THE EFFECTIVE DATE OF
12 THIS ACT.

13 STATE APPROPRIATION..... 3,000,000

14 FOR THE NEW COMMUNITIES PROGRAM.

15 STATE APPROPRIATION..... 10,000,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR THE NEW COMMUNITIES
19 PROGRAM.

20 (1) "ENTERPRISE COMMUNITIES -
21 SSBG."

22 FEDERAL APPROPRIATION..... 42,000,000

23 FOR THE PAYMENT OF THE
24 COMMONWEALTH'S SHARE OF THE COSTS OF
25 THE OPERATION OF THE APPALACHIAN
26 REGIONAL COMMISSION AND THE OFFICE OF
27 THE APPALACHIAN STATES' REGIONAL
28 REPRESENTATIVE.

29 STATE APPROPRIATION..... 850,000

30 FOR PAYMENT OF GRANTS TO RECOGNIZED

1 INDUSTRIAL DEVELOPMENT AGENCIES TO
2 ASSIST SUCH AGENCIES IN THE FINANCING
3 OF THEIR OPERATIONAL COSTS FOR THE
4 PURPOSES OF MAKING STUDIES, SURVEYS
5 AND INVESTIGATIONS, THE COMPILATION OF
6 DATA AND STATISTICS AND IN THE
7 CARRYING OUT OF PLANNING AND
8 PROMOTIONAL PROGRAMS.
9 STATE APPROPRIATION..... 4,500,000
10 FOR PAYMENT OF GRANTS TO
11 APPALACHIAN LOCAL DEVELOPMENT
12 DISTRICTS.
13 STATE APPROPRIATION..... 6,280,000
14 FOR SMALL BUSINESS DEVELOPMENT
15 CENTERS.
16 STATE APPROPRIATION..... 8,400,000
17 FOR TOURIST PROMOTION ASSISTANCE.
18 STATE APPROPRIATION..... 12,000,000
19 FOR RURAL LEADERSHIP TRAINING
20 PROGRAM.
21 STATE APPROPRIATION..... 210,000
22 FOR FLOOD PLAIN MANAGEMENT.
23 STATE APPROPRIATION..... 150,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR FLOOD PLAIN
27 MANAGEMENT:
28 (1) "FEMA TECHNICAL ASSISTANCE."
29 FEDERAL APPROPRIATION..... 85,000
30 FOR COMMUNITY CONSERVATION AND

1 EMPLOYMENT. OF THE AMOUNT
2 APPROPRIATED, \$500,000 SHALL BE USED
3 FOR THE NEW MILLENNIUM WORKFORCE
4 DEVELOPMENT AND TRAINING PROGRAM IN
5 CITIES OF THE FIRST CLASS.

6 STATE APPROPRIATION..... 5,500,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR COMMUNITY
10 CONSERVATION AND EMPLOYMENT:

11 (1) "CSBG - PROGRAM." IN ADDITION,
12 NEW FOCUS MAY BE PLACED ON THE
13 UNEMPLOYED, BOTH OLD AND NEW. LOCAL
14 AGENCIES MAY LOWER THEIR ELIGIBILITY
15 REQUIREMENTS FOR RECIPIENTS TO THREE
16 MONTHS TO ALLOW GREATER FLEXIBILITY TO
17 ASSURE PROPER CONSIDERATION OF EACH
18 RECIPIENT.

19 FEDERAL APPROPRIATION..... 27,000,000

20 (2) "TANFBG - DIGITAL DIVIDE."

21 FEDERAL APPROPRIATION..... 4,000,000

22 (3) "TANFBG - CHILD CARE CHALLENGE
23 GRANTS."

24 FEDERAL APPROPRIATION..... 10,000,000

25 FOR A SUPER COMPUTER CENTER.

26 STATE APPROPRIATION..... 2,500,000

27 FOR THE PENNSYLVANIA INFRASTRUCTURE
28 TECHNOLOGY ASSISTANCE PROGRAM.

29 STATE APPROPRIATION..... 4,500,000

30 FOR TOURIST PRODUCT DEVELOPMENT.

1	STATE APPROPRIATION.....	500,000
2	FOR INDUSTRIAL RESOURCE CENTERS.	
3	STATE APPROPRIATION.....	11,203,000
4	FOR PENNTAP.	
5	STATE APPROPRIATION.....	300,000
6	FOR POWDERED METALS.	
7	STATE APPROPRIATION.....	200,000
8	FOR AGILE MANUFACTURING.	
9	STATE APPROPRIATION.....	250,000
10	FOR THE COMMUNITY DEVELOPMENT BANK	
11	GRANT AND LOAN PROGRAM.	
12	STATE APPROPRIATION.....	750,000
13	FOR THE GOVERNOR'S CENTER FOR LOCAL	
14	GOVERNMENT SERVICES FOR TRAINING OF	
15	INDIVIDUALS TO COMPLY WITH THE UNIFORM	
16	CONSTRUCTION CODE TRAINING AND	
17	CERTIFICATION REGULATIONS PROMULGATED	
18	BY THE DEPARTMENT OF LABOR AND	
19	INDUSTRY.	
20	STATE APPROPRIATION.....	250,000
21	FOR A GRAND OPENING OF A CONVENTION	
22	CENTER IN A SECOND CLASS CITY.	
23	STATE APPROPRIATION.....	1,000,000
24	FOR THE INDEPENDENCE PARK INSTITUTE	
25	TO DEVELOP CURRICULUM-BASED	
26	EDUCATIONAL MATERIAL FOR CHILDREN.	
27	STATE APPROPRIATION.....	250,000
28	FOR WEATHERIZATION PROGRAMS.	
29	STATE APPROPRIATION.....	1,000,000
30	SECTION 210. DEPARTMENT OF	

1 CONSERVATION AND NATURAL RESOURCES.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE DEPARTMENT OF CONSERVATION AND
4 NATURAL RESOURCES:
5 FOR GENERAL GOVERNMENT OPERATIONS
6 OF THE DEPARTMENT OF CONSERVATION AND
7 NATURAL RESOURCES.

	FEDERAL	STATE
8 STATE APPROPRIATION.....		12,417,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR GENERAL GOVERNMENT
12 OPERATIONS:

13 (1) "SURFACE MINING CONTROL AND
14 RECLAMATION."

15 FEDERAL APPROPRIATION.....	180,000
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16 (2) "TOPOGRAPHIC AND GEOLOGIC
17 SURVEY GRANTS."

18 FEDERAL APPROPRIATION.....	175,000
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19 (3) "BITUMINOUS COAL RESOURCES."

20 FEDERAL APPROPRIATION.....	230,000
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21 (4) "INTERMODAL SURFACE
22 TRANSPORTATION ACT."

23 FEDERAL APPROPRIATION.....	4,000,000
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24 (5) "LAND AND WATER CONSERVATION
25 FUND." IN ADDITION TO THESE FUNDS, ANY
26 CONTINGENCY FUNDS MADE AVAILABLE TO
27 THE COMMONWEALTH UNDER THE FEDERAL
28 LAND AND WATER CONSERVATION ACT ARE
29 HEREBY APPROPRIATED.

30 FEDERAL APPROPRIATION.....	5,000,000
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1 (6) "ECONOMIC ACTION PROGRAM."
 2 FEDERAL APPROPRIATION..... 100,000
 3 FOR STATE PARKS OPERATIONS.
 4 STATE APPROPRIATION..... 62,567,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR STATE PARKS:
 8 (1) "RECREATIONAL TRAILS."
 9 FEDERAL APPROPRIATION..... 3,500,000
 10 FOR STATE FORESTS OPERATIONS.
 11 STATE APPROPRIATION..... 16,252,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR STATE FORESTS:
 15 (1) "FOREST FIRE PROTECTION AND
 16 CONTROL."
 17 FEDERAL APPROPRIATION..... 1,000,000
 18 (2) "FORESTRY INCENTIVES AND
 19 AGRICULTURAL CONSERVATION."
 20 FEDERAL APPROPRIATION..... 50,000
 21 (3) "FOREST MANAGEMENT AND
 22 PROCESSING."
 23 FEDERAL APPROPRIATION..... 300,000
 24 (4) "COOPERATIVE FOREST INSECT AND
 25 DISEASE CONTROL."
 26 FEDERAL APPROPRIATION..... 250,000
 27 FOR FOREST PEST MANAGEMENT.
 28 STATE APPROPRIATION..... 5,437,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR FOREST PEST
2 MANAGEMENT:
3 (1) "FOREST INSECT AND DISEASE
4 CONTROL."
5 FEDERAL APPROPRIATION..... 2,000,000
6 FOR HERITAGE AND OTHER PARKS.
7 STATE APPROPRIATION..... 3,050,000
8 FOR PAYMENT OF ANNUAL FIXED CHARGES
9 IN LIEU OF TAXES TO COUNTIES AND
10 TOWNSHIPS ON LAND ACQUIRED FOR WATER
11 CONSERVATION AND FLOOD CONTROL.
12 STATE APPROPRIATION..... 42,000
13 FOR PAYMENT OF ANNUAL FIXED CHARGES
14 IN LIEU OF TAXES TO POLITICAL
15 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
16 LANDS ACQUIRED BY THE COMMONWEALTH FOR
17 PROJECT 70. THIS APPROPRIATION
18 CONTAINS SUFFICIENT FUNDS SO THAT ANY
19 POLITICAL SUBDIVISION OR SCHOOL
20 DISTRICT ENTITLED TO A PAYMENT OF 40¢
21 PER ACRE SHALL RECEIVE A SUPPLEMENTAL
22 PAYMENT OF 40¢ PER ACRE.
23 STATE APPROPRIATION..... 70,000
24 FOR PAYMENT OF ANNUAL FIXED CHARGES
25 IN LIEU OF TAXES TO COUNTIES, SCHOOL
26 DISTRICTS AND TOWNSHIPS ON FOREST
27 LANDS. THIS APPROPRIATION CONTAINS
28 SUFFICIENT FUNDS SO THAT ANY POLITICAL
29 SUBDIVISION OR SCHOOL DISTRICT
30 ENTITLED TO A PAYMENT OF 40¢ PER ACRE

1 SHALL RECEIVE A SUPPLEMENTAL PAYMENT
2 OF 40¢ PER ACRE.

3 STATE APPROPRIATION..... 4,900,000

4 FOR PAYMENT OF ANNUAL FIXED CHARGES
5 IN LIEU OF TAXES TO COUNTIES, SCHOOL
6 DISTRICTS AND LOCAL MUNICIPALITIES ON
7 STATE PARK LANDS.

8 STATE APPROPRIATION..... 450,000

9 SECTION 211. DEPARTMENT OF
10 CORRECTIONS.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE DEPARTMENT OF
12 CORRECTIONS:

FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE DEPARTMENT OF CORRECTIONS.

15 STATE APPROPRIATION..... 27,700,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR GENERAL GOVERNMENT
19 OPERATIONS:

20 (1) "FEDERAL INMATES."

21 FEDERAL APPROPRIATION..... 25,000

22 FOR INMATE MEDICAL CARE.

23 STATE APPROPRIATION..... 144,771,000

24 FOR INMATE EDUCATION AND TRAINING.

25 STATE APPROPRIATION..... 23,062,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR INMATE EDUCATION AND
29 TRAINING:

30 (1) "LIBRARY SERVICES."

1	FEDERAL APPROPRIATION.....	50,000	
2	(2) "YOUTH OFFENDERS EDUCATION."		
3	FEDERAL APPROPRIATION.....	455,000	
4	(3) "CORRECTIONAL EDUCATION."		
5	FEDERAL APPROPRIATION.....	1,282,000	
6	FOR THE STATE CORRECTIONAL		
7	INSTITUTIONS, INCLUDING SUFFICIENT		
8	FUNDS FOR LEASE PAYMENTS ON CERTAIN		
9	PRISON FACILITIES.		
10	STATE APPROPRIATION.....		903,377,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR THE STATE		
14	CORRECTIONAL INSTITUTIONS:		
15	(1) "SABG - DRUG AND ALCOHOL		
16	PROGRAMS."		
17	FEDERAL APPROPRIATION.....	2,100,000	
18	(2) "REIMBURSEMENT FOR ALIEN		
19	INMATES."		
20	FEDERAL APPROPRIATION.....	1,900,000	
21	(3) "FORENSIC COMMUNITY."		
22	FEDERAL APPROPRIATION.....	200,000	
23	SECTION 212. DEPARTMENT OF		
24	EDUCATION.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE DEPARTMENT OF		
26	EDUCATION:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT OPERATIONS		
28	OF THE DEPARTMENT OF EDUCATION,		
29	INCLUDING \$1,400,000 FOR COSTS OF		
30	PROFESSIONAL SERVICES ASSOCIATED WITH		

1 VARIOUS LAW SUITS AND INCLUDING
2 \$478,000 FOR A VOCATIONAL EDUCATION
3 AND TRAINING INSTITUTION IN CITIES OF
4 THE FIRST CLASS. THE DEPARTMENT OF
5 EDUCATION SHALL TRANSMIT THE FOLLOWING
6 TO THE CHAIRMAN AND MINORITY CHAIRMAN
7 OF THE APPROPRIATIONS COMMITTEE OF THE
8 SENATE, THE CHAIRMAN AND MINORITY
9 CHAIRMAN OF THE APPROPRIATIONS
10 COMMITTEE OF THE HOUSE OF
11 REPRESENTATIVES, THE CHAIRMAN AND
12 MINORITY CHAIRMAN OF THE EDUCATION
13 COMMITTEE OF THE SENATE AND THE
14 CHAIRMAN AND MINORITY CHAIRMAN OF THE
15 EDUCATION COMMITTEE OF THE HOUSE OF
16 REPRESENTATIVES NO LATER THAN
17 SEPTEMBER 30, 2002:

18 (1) A WRITTEN REPORT ON THE
19 EINSTEIN ACADEMY CHARTER SCHOOL'S
20 COMPLIANCE WITH THE TERMS OF THE
21 SETTLEMENT AGREEMENT IN COMMONWEALTH
22 OF PENNSYLVANIA, DEPARTMENT OF
23 EDUCATION, AND CHARLES B. ZOGBY,
24 SECRETARY OF EDUCATION, V. THE
25 EINSTEIN ACADEMY CHARTER SCHOOL AND
26 THE MORRISVILLE BOROUGH SCHOOL
27 DISTRICT, 51 MD 2002 (PA. CMWLTH.),
28 WHICH REPORT SHALL INCLUDE AT LEAST A
29 COPY OF THE SPECIAL EDUCATION
30 CORRECTIVE ACTION PLAN, THE FINDINGS

1 OF THE FORENSIC ACCOUNTING TEAM,
2 COPIES OF THE MONTHLY COMPLIANCE
3 REPORTS BY THE MORRISVILLE BOROUGH
4 SCHOOL DISTRICT, AND A LISTING OF THE
5 PAYMENTS MADE BY THE DEPARTMENT TO THE
6 EINSTEIN ACADEMY CHARTER SCHOOL SINCE
7 THE SETTLEMENT AGREEMENT WAS ENTERED.

8 (2) A CERTIFICATION BY THE
9 SECRETARY OF EDUCATION THAT THE REPORT
10 REQUIRED BY SECTION 1728-A(C) OF THE
11 ACT OF MARCH 10, 1949 (P.L.30, NO.14),
12 KNOWN AS THE PUBLIC SCHOOL CODE OF
13 1949, WILL INCLUDE AN ANALYSIS AND
14 ASSESSMENT OF THE ADMINISTRATION AND
15 OPERATION OF CYBER CHARTER SCHOOLS IN
16 THIS COMMONWEALTH AND RECOMMENDATIONS
17 FOR AVOIDING THE TYPES OF PROBLEMS
18 WHICH LED THE DEPARTMENT TO INITIATE
19 THE AFOREMENTIONED LEGAL ACTION.

20 IF THE REQUIRED INFORMATION IS NOT
21 PROVIDED BY THE SPECIFIED DATE, THEN
22 NO FUNDS FROM THIS APPROPRIATION MAY
23 BE USED TO PAY FOR PERSONNEL COSTS OR
24 ANY OTHER COSTS INCURRED BY THE
25 DEPARTMENT FOR CARRYING OUT ANY
26 ACTIVITIES UNDER SECTION 1725-A(A)(5)
27 OF THE PUBLIC SCHOOL CODE OF 1949 WITH
28 REGARD TO CYBER CHARTER SCHOOLS.

29 STATE APPROPRIATION..... 15,422,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR GENERAL GOVERNMENT
 3 OPERATIONS:
 4 (1) "ADULT BASIC EDUCATION -
 5 ADMINISTRATION."
 6 FEDERAL APPROPRIATION..... 1,800,000
 7 (2) "EDUCATION OF EXCEPTIONAL
 8 CHILDREN - ADMINISTRATION."
 9 FEDERAL APPROPRIATION..... 10,000,000
 10 (3) "SPECIAL EDUCATION
 11 IMPROVEMENT."
 12 FEDERAL APPROPRIATION..... 2,100,000
 13 (4) "ESEA - TITLE 1 -
 14 ADMINISTRATION."
 15 FEDERAL APPROPRIATION..... 5,000,000
 16 (5) "STATE APPROVING AGENCY (VA)."
 17 FEDERAL APPROPRIATION..... 917,000
 18 (6) "FOOD AND NUTRITION SERVICE -
 19 ADMINISTRATION."
 20 FEDERAL APPROPRIATION..... 4,600,000
 21 (7) "MIGRANT EDUCATION -
 22 ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 495,000
 24 (8) "EMERGENCY IMMIGRANT EDUCATION
 25 ASSISTANCE - ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 20,000
 27 (9) "VOCATIONAL EDUCATION -
 28 ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 3,910,000
 30 (10) "PROFESSIONAL DEVELOPMENT -

1	TITLE II - ADMINISTRATION/STATE."	
2	FEDERAL APPROPRIATION.....	14,211,000
3	(11) "BYRD SCHOLARSHIPS."	
4	FEDERAL APPROPRIATION.....	1,659,000
5	(12) "ESEA - TITLE VI -	
6	ADMINISTRATION/STATE."	
7	FEDERAL APPROPRIATION.....	3,064,000
8	(13) "HOMELESS ASSISTANCE."	
9	FEDERAL APPROPRIATION.....	1,779,000
10	(14) "PRESCHOOL GRANT -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	980,000
13	(15) "DFSC - ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,983,000
15	(16) "STATE LITERACY RESOURCE	
16	CENTERS."	
17	FEDERAL APPROPRIATION.....	120,000
18	(17) "SCHOOL HEALTH EDUCATION	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	600,000
21	(18) "LEARN AND SERVE AMERICA -	
22	SCHOOL-BASED."	
23	FEDERAL APPROPRIATION.....	1,786,000
24	(19) "EDUCATE AMERICA ACT -	
25	ADMINISTRATION/STATE."	
26	FEDERAL APPROPRIATION.....	500,000
27	(20) "ENVIRONMENTAL EDUCATION	
28	WORKSHOP."	
29	FEDERAL APPROPRIATION.....	70,000
30	(21) "BILINGUAL EDUCATION."	

1	FEDERAL APPROPRIATION.....	140,000
2	(22) "CHARTER SCHOOLS	
3	INITIATIVES."	
4	FEDERAL APPROPRIATION.....	6,107,000
5	(23) "TECHNOLOGY LITERACY	
6	CHALLENGE ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,200,000
8	(24) "AMERICA READS CHALLENGE -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	350,000
11	(25) "COMPREHENSIVE SCHOOL REFORM	
12	- ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	200,000
14	(26) "ADVANCED PLACEMENT TESTING."	
15	FEDERAL APPROPRIATION.....	200,000
16	(27) "EVEN START FAMILY LITERACY -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	30,000
19	(28) "ESEA - TITLE X - EDUCATION	
20	PARTNERSHIPS."	
21	FEDERAL APPROPRIATION.....	262,000
22	(29) "REFUGEE CHILDREN EDUCATION."	
23	FEDERAL APPROPRIATION.....	1,700,000
24	(30) "MEDICAL ASSISTANCE - NURSES	
25	AIDE TRAINING."	
26	FEDERAL APPROPRIATION.....	251,000
27	(31) "READING FIRST INITIATIVE -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	9,080,000
30	(32) "SSBG - EARLY CHILDHOOD	

1 DEVELOPMENT."

2 FEDERAL APPROPRIATION..... 400,000

3 FOR THE OFFICE OF SAFE SCHOOLS

4 ADVOCATE.

5 STATE APPROPRIATION..... 800,000

6 FOR INFORMATION AND TECHNOLOGY

7 IMPROVEMENT.

8 STATE APPROPRIATION..... 7,158,000

9 FOR PA ASSESSMENT.

10 STATE APPROPRIATION..... 20,956,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR PA ASSESSMENT:

14 (1) "SSBG - EARLY CHILDHOOD

15 SCREENING."

16 FEDERAL APPROPRIATION..... 1,500,000

17 FOR THE STATE LIBRARY, PROVIDING

18 REFERENCE SERVICES AND ADMINISTERING

19 AID TO PUBLIC LIBRARIES.

20 STATE APPROPRIATION..... 4,305,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR THE STATE LIBRARY:

24 (1) "LSTA - LIBRARY DEVELOPMENT."

25 FEDERAL APPROPRIATION..... 1,447,000

26 FOR PROGRAMS OF EDUCATION AND

27 TRAINING AT YOUTH DEVELOPMENT CENTERS

28 AND THE MONITORING OF PROGRAMS OF

29 EDUCATION AND TRAINING PROVIDED TO

30 INCARCERATED JUVENILES.

1	STATE APPROPRIATION.....	11,084,000
2	FOR THE SCRANTON STATE SCHOOL FOR	
3	THE DEAF.	
4	STATE APPROPRIATION.....	6,194,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE SCRANTON STATE	
8	SCHOOL FOR THE DEAF:	
9	(1) "INDIVIDUALS WITH DISABILITIES	
10	- SCRANTON."	
11	FEDERAL APPROPRIATION.....	85,000
12	(2) "NATIONAL SCHOOL MILK LUNCH	
13	PROGRAM - SCRANTON."	
14	FEDERAL APPROPRIATION.....	50,000
15	(3) "ESEA - SCRANTON."	
16	FEDERAL APPROPRIATION.....	452,000
17	(4) "LIFE-LONG LEARNING -	
18	SCRANTON."	
19	FEDERAL APPROPRIATION.....	11,000
20	(5) "ADULT BASIC EDUCATION -	
21	DISABLED ADULTS."	
22	FEDERAL APPROPRIATION.....	10,000
23	FOR THE THADDEUS STEVENS COLLEGE OF	
24	TECHNOLOGY.	
25	STATE APPROPRIATION.....	8,052,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR THE THADDEUS STEVENS	
29	COLLEGE OF TECHNOLOGY:	
30	(1) "VOCATIONAL EDUCATION -	

20020S0005B1989 - 287 -

1 THADDEUS STEVENS."

2 FEDERAL APPROPRIATION..... 350,000

3 FOR PAYMENT OF BASIC EDUCATION
4 FUNDING TO SCHOOL DISTRICTS: PROVIDED,
5 THAT THE SECRETARY OF EDUCATION, WITH
6 THE APPROVAL OF THE GOVERNOR, MAY MAKE
7 PAYMENTS FROM THIS APPROPRIATION IN
8 ADVANCE OF THE DUE DATE PRESCRIBED BY
9 LAW TO SCHOOL DISTRICTS WHICH ARE
10 FINANCIALLY HANDICAPPED, WHENEVER THE
11 SECRETARY OF EDUCATION SHALL DEEM IT
12 NECESSARY TO MAKE SUCH ADVANCE
13 PAYMENTS TO ENABLE THE SCHOOL
14 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
15 OPEN. DURING THE 2002-2003 SCHOOL YEAR
16 EACH SCHOOL DISTRICT SHALL RECEIVE A
17 BASIC EDUCATION ALLOCATION THAT
18 PROVIDES FOR A 3% INCREASE OVER A
19 DISTRICT'S FISCAL YEAR 2001-2002 BASIC
20 EDUCATION ALLOCATION. DURING THE 2002-
21 2003 SCHOOL YEAR A SCHOOL DISTRICT
22 WITH A SCHOOL YEAR 2002-2003 MARKET
23 VALUE INCOME AID RATIO OF .7000 OR
24 GREATER AND A SCHOOL YEAR 2001-2002
25 AVERAGE DAILY MEMBERSHIP OF 1,300 OR
26 LESS SHALL RECEIVE A BASIC EDUCATION
27 ALLOCATION THAT PROVIDES FOR A 4%
28 INCREASE OVER A DISTRICT'S FISCAL YEAR
29 2001-2002 BASIC EDUCATION ALLOCATION.

30 STATE APPROPRIATION..... 4,283,284,000

1 FOR A SUPPLEMENT TO SCHOOL
2 DISTRICTS TO PROVIDE A MINIMUM 1%
3 INCREASE IN BASIC EDUCATION FUNDING
4 PER AVERAGE DAILY MEMBERSHIP.

5 STATE APPROPRIATION..... 13,493,000

6 FOR GROWING SCHOOL DISTRICTS.
7 DURING THE 2002-2003 SCHOOL YEAR ANY
8 SCHOOL DISTRICT EXPERIENCING AN
9 INCREASE IN AVERAGE DAILY MEMBERSHIP
10 OF MORE THAN 2%, SHALL QUALIFY FOR A
11 GROWTH SUPPLEMENT. THE GROWTH
12 SUPPLEMENT SHALL BE CALCULATED BY
13 MULTIPLYING THE INCREASE IN A SCHOOL
14 DISTRICT'S AVERAGE DAILY MEMBERSHIP
15 BETWEEN THE 2000-2001 AND 2001-2002
16 SCHOOL YEARS TIMES \$1,000.

17 STATE APPROPRIATION..... 5,655,000

18 FOR GRANTS TO SCHOOL DISTRICTS
19 EXPERIENCING GROWTH. DURING THE 2002-
20 2003 SCHOOL YEAR GRANTS SHALL BE PAID
21 ON AN EQUAL PER PUPIL BASIS TAKING
22 INTO CONSIDERATION THE INCREASE IN A
23 SCHOOL DISTRICT'S AVERAGE DAILY
24 MEMBERSHIP BETWEEN THE 2000-2001 AND
25 2001-2002 SCHOOL YEARS.

26 STATE APPROPRIATION..... 75,000,000

27 FOR A SUPPLEMENT TO EACH SCHOOL
28 DISTRICT ON THE EDUCATION EMPOWERMENT
29 LIST NOT RECEIVING AN APPROPRIATION
30 EXCLUSIVELY IDENTIFIED FOR SUCH SCHOOL

1 DISTRICT. THE SUPPLEMENT SHALL PROVIDE
2 FUNDING TO SUCH SCHOOL DISTRICT
3 EQUIVALENT TO THE PERCENT INCREASE IN
4 FUNDING FOR A SCHOOL DISTRICT OF THE
5 FIRST CLASS WHEN CONSIDERING ITS SHARE
6 OF THE BASIC EDUCATION FUNDING AND THE
7 APPROPRIATION EXCLUSIVELY IDENTIFIED
8 FOR SCHOOL DISTRICTS OF THE FIRST
9 CLASS.

10 STATE APPROPRIATION..... 19,290,000

11 FOR SMALL DISTRICT ASSISTANCE.

12 DURING THE 2002-2003 SCHOOL YEAR ANY
13 SCHOOL DISTRICT WITH AN AVERAGE DAILY
14 MEMBERSHIP OF NO MORE THAN 1,500 SHALL
15 RECEIVE A PAYMENT OF \$75 PER AVERAGE
16 DAILY MEMBERSHIP.

17 STATE APPROPRIATION..... 10,289,000

18 FOR SCHOOL IMPROVEMENT GRANTS.

19 STATE APPROPRIATION..... 24,894,000

20 FOR SCHOOL DISTRICTS NO LONGER

21 RECEIVING ASSISTANCE UNDER SECTION

22 1709-B OF THE ACT OF MARCH 10, 1949

23 (P.L.30, NO.14), KNOWN AS THE PUBLIC

24 SCHOOL CODE OF 1949.

25 STATE APPROPRIATION..... 1,790,000

26 FOR EDUCATION SUPPORT SERVICES.

27 STATE APPROPRIATION..... 13,400,000

28 FOR PRESCHOOL PROGRAMS IN EDUCATION

29 EMPOWERMENT DISTRICTS.

30 STATE APPROPRIATION..... 5,000,000

1	FOR SCHOOL READINESS.	
2	STATE APPROPRIATION.....	1,500,000
3	FOR THE TECHNOLOGY INITIATIVE. NO	
4	LESS THAN \$5,000,000 OF THIS	
5	APPROPRIATION SHALL BE PROVIDED AS	
6	GRANTS TO SCHOOL DISTRICTS TO IMPROVE	
7	EDUCATIONAL TECHNOLOGY INFRASTRUCTURE.	
8	STATE APPROPRIATION.....	10,665,000
9	FOR TEACHER PROFESSIONAL	
10	DEVELOPMENT ASSOCIATED WITH NEW	
11	ACADEMIC STANDARDS, THE ACADEMY FOR	
12	URBAN EDUCATION AND THE GOVERNOR'S	
13	INSTITUTES FOR TEACHERS AT THE	
14	GOVERNOR'S SCHOOLS FOR EXCELLENCE. NO	
15	PART OF THIS APPROPRIATION SHALL BE	
16	USED TO PAY FOR THE PROFESSIONAL	
17	DEVELOPMENT ASSISTANCE PROGRAM	
18	ASSESSMENTS.	
19	STATE APPROPRIATION.....	4,311,000
20	FOR THE READ TO SUCCEED PROGRAM.	
21	STATE APPROPRIATION.....	25,000,000
22	FOR SUMMER PROGRAMS OPERATED BY THE	
23	CITYWIDE YOUTH AGENCY WITHIN THE	
24	GREATER PHILADELPHIA URBAN AFFAIRS	
25	COALITION.	
26	STATE APPROPRIATION.....	300,000
27	FOR ADULT AND FAMILY LITERACY	
28	PROGRAMS, SUMMER READING PROGRAMS AND	
29	THE ADULT HIGH SCHOOL DIPLOMAS	
30	PROGRAM.	

1 STATE APPROPRIATION..... 19,707,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ADULT AND FAMILY
5 LITERACY PROGRAMS:

6 (1) "ADULT BASIC EDUCATION -
7 LOCAL."

8 FEDERAL APPROPRIATION..... 24,000,000

9 (2) "EVEN START FAMILY LITERACY -
10 LOCAL."

11 FEDERAL APPROPRIATION..... 28,000

12 FOR PAYMENTS ON ACCOUNT OF
13 VOCATIONAL EDUCATION, INCLUDING
14 \$2,689,000 FOR AN INCENTIVE GRANT
15 PROGRAM AND \$500,000 FOR A YOUTH
16 APPRENTICESHIP PROGRAM.

17 STATE APPROPRIATION..... 61,343,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR VOCATIONAL EDUCATION:

21 (1) "VOCATIONAL EDUCATION -
22 LOCAL."

23 FEDERAL APPROPRIATION..... 50,000,000

24 FOR VOCATIONAL EDUCATION EQUIPMENT
25 GRANTS, INCLUDING \$250,000 TO PROVIDE
26 GRANTS TO THADDEUS STEVENS COLLEGE OF
27 TECHNOLOGY, SCHOOL DISTRICTS OR AREA
28 VOCATIONAL-TECHNICAL SCHOOLS WHICH
29 QUALIFIED FOR GRANTS AND PURCHASED
30 EQUIPMENT IN 2001-2002 BUT DID NOT

1	RECEIVE GRANTS.	
2	STATE APPROPRIATION.....	5,250,000
3	FOR PAYMENTS ON ACCOUNT OF ANNUAL	
4	RENTAL OR SINKING FUND CHARGES ON	
5	SCHOOL BUILDINGS, INCLUDING CHARTER	
6	SCHOOLS, INCLUDING AT LEAST \$2,000,000	
7	TO INCREASE THE APPROVED BUILDING	
8	CONSTRUCTION COST FOR APPROVED SCHOOL	
9	BUILDING PROJECTS.	
10	STATE APPROPRIATION.....	285,078,000
11	FOR PAYMENTS ON ACCOUNT OF PUPIL	
12	TRANSPORTATION.	
13	STATE APPROPRIATION.....	438,882,000
14	FOR PAYMENTS ON ACCOUNT OF	
15	NONPUBLIC AND CHARTER SCHOOL PUPIL	
16	TRANSPORTATION.	
17	STATE APPROPRIATION.....	55,211,000
18	FOR PAYMENTS ON ACCOUNT OF SPECIAL	
19	EDUCATION OF EXCEPTIONAL CHILDREN.	
20	THIS AMOUNT INCLUDES \$563,000 FOR	
21	COMMUNITY SUPPORT SERVICES WHICH IS	
22	NOT TO BE INCLUDED IN THE BASE	
23	CALCULATIONS OF THE SPECIAL EDUCATION	
24	PROGRAM COMPONENTS.	
25	STATE APPROPRIATION.....	895,319,000
26	FOR SUPPLEMENTAL SPECIAL EDUCATION	
27	PAYMENTS. DURING THE SCHOOL YEAR 2002-	
28	2003 ANY SCHOOL DISTRICT WHOSE TOTAL	
29	ENROLLMENT OF MODERATELY IMPAIRED AND	
30	SEVERELY IMPAIRED SPECIAL EDUCATION	

1 STUDENTS ON THE LAST DAY OF THE SCHOOL
2 YEAR EXCEEDS THE TOTAL ENROLLMENT OF
3 SUCH STUDENTS ON THE FIRST DAY OF THE
4 SCHOOL YEAR SHALL RECEIVE A PAYMENT OF
5 \$550 FOR EACH ADDITIONAL STUDENT.

6 STATE APPROPRIATION..... 2,000,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR SPECIAL EDUCATION:

10 (1) "INDIVIDUALS WITH DISABILITIES
11 EDUCATION - LOCAL."

12 FEDERAL APPROPRIATION..... 310,000,000

13 FOR PAYMENTS FOR EARLY INTERVENTION
14 SERVICES.

15 STATE APPROPRIATION..... 102,819,000

16 FOR PAYMENT ON ACCOUNT OF HOMEBOUND
17 INSTRUCTION.

18 STATE APPROPRIATION..... 840,000

19 FOR PAYMENT FOR TUITION TO SCHOOL
20 DISTRICTS PROVIDING EDUCATION TO
21 NONRESIDENT ORPHANED CHILDREN PLACED
22 IN PRIVATE HOMES BY THE COURT AND
23 NONRESIDENT INMATES OF CHILDREN'S
24 INSTITUTIONS.

25 STATE APPROPRIATION..... 45,528,000

26 FOR PAYMENTS OF ANNUAL FIXED
27 CHARGES TO SCHOOL DISTRICTS IN LIEU OF
28 TAXES FOR LAND ACQUIRED BY THE
29 COMMONWEALTH FOR WATER CONSERVATION OR
30 FLOOD PREVENTION.

1	STATE APPROPRIATION.....	180,000
2	FOR PAYMENT FOR MAINTENANCE OF	
3	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
4	OF MIGRANT LABORERS, INCLUDING CHILD-	
5	CARE SERVICES.	
6	STATE APPROPRIATION.....	751,000
7	FOR PAYMENTS TO PENNSYLVANIA	
8	CHARTER SCHOOLS FOR THE DEAF AND	
9	BLIND.	
10	STATE APPROPRIATION.....	26,650,000
11	FOR SPECIAL EDUCATION - APPROVED	
12	PRIVATE SCHOOLS.	
13	STATE APPROPRIATION.....	66,623,000
14	FOR GRANTS TO IMPROVE TECHNOLOGY AT	
15	THE COMMONWEALTH'S APPROVED PRIVATE	
16	SCHOOLS.	
17	STATE APPROPRIATION.....	1,000,000
18	FOR PAYMENT OF THE COMMONWEALTH'S	
19	SHARE OF THE APPROVED OPERATING COSTS	
20	AND LEASE PAYMENTS OF INTERMEDIATE	
21	UNITS.	
22	STATE APPROPRIATION.....	6,311,000
23	FOR GRANTS TO SCHOOL DISTRICTS TO	
24	ASSIST IN MEETING FEDERAL MATCHING	
25	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
26	THE FEDERAL CHILD NUTRITION ACT AND TO	
27	AID IN PROVIDING A FOOD PROGRAM FOR	
28	NEEDY CHILDREN.	
29	STATE APPROPRIATION.....	24,687,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR SCHOOL FOOD SERVICES:
 3 (1) "FOOD AND NUTRITION - LOCAL."
 4 FEDERAL APPROPRIATION..... 298,496,000
 5 FOR PAYMENT OF THE COMMONWEALTH'S
 6 SHARE OF FEDERAL SOCIAL SECURITY TAXES
 7 FOR PUBLIC SCHOOL EMPLOYEES.
 8 STATE APPROPRIATION..... 418,244,000
 9 FOR PAYMENT OF REQUIRED
 10 CONTRIBUTION FOR PUBLIC SCHOOL
 11 EMPLOYEES' RETIREMENT.
 12 STATE APPROPRIATION..... 117,219,000
 13 FOR EDUCATION OF INDIGENT CHILDREN
 14 AT CHARITABLE HOSPITALS.
 15 STATE APPROPRIATION..... 100,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED FOR BASIC EDUCATION:
 18 (1) "ESEA - TITLE VI - SCHOOL
 19 DISTRICTS."
 20 FEDERAL APPROPRIATION..... 56,000,000
 21 (2) "ESEA - TITLE I - LOCAL."
 22 FEDERAL APPROPRIATION..... 433,844,000
 23 (3) "DFSC - SCHOOL DISTRICTS."
 24 FEDERAL APPROPRIATION..... 12,866,000
 25 (4) "EDUCATE AMERICA ACT - LOCAL."
 26 FEDERAL APPROPRIATION..... 6,469,000
 27 (5) "PROFESSIONAL DEVELOPMENT -
 28 TITLE II - LOCAL."
 29 FEDERAL APPROPRIATION..... 19,000,000
 30 (6) "TECHNOLOGY LITERACY CHALLENGE

1	- LOCAL."		
2	FEDERAL APPROPRIATION.....	30,276,000	
3	(7) "AMERICA READS CHALLENGE -		
4	LOCAL."		
5	FEDERAL APPROPRIATION.....	4,477,000	
6	(8) "COMPREHENSIVE SCHOOL REFORM -		
7	LOCAL."		
8	FEDERAL APPROPRIATION.....	17,000,000	
9	(9) "ESEA - TITLE VI - CLASS SIZE		
10	REDUCTION."		
11	FEDERAL APPROPRIATION.....	79,773,000	
12	(10) "READING FIRST INITIATIVE -		
13	LOCAL."		
14	FEDERAL APPROPRIATION.....	46,486,000	
15	FOR SUPPORT OF A BASIC EDUCATION -		
16	HIGHER EDUCATION SCIENCE PARTNERSHIP.		
17	STATE APPROPRIATION.....		2,500,000
18	TO INCREASE THE NUMBER OF READING		
19	SPECIALISTS AND ASSISTANTS IN		
20	PRESCHOOL AND PRIMARY GRADES IN SCHOOL		
21	DISTRICTS OF THE FIRST CLASS.		
22	STATE APPROPRIATION.....		500,000
23	FOR NEW CHOICES/NEW OPTIONS		
24	PROGRAM.		
25	STATE APPROPRIATION.....		3,700,000
26	FOR EDUCATION MENTORING, INCLUDING		
27	DROPOUT PREVENTION PROGRAMS.		
28	STATE APPROPRIATION.....		1,200,000
29	FOR SERVICES TO NONPUBLIC SCHOOLS.		
30	STATE APPROPRIATION.....		71,976,000

1	FOR RECORDED AND COMPUTERIZED BOOKS	
2	AT ALL ACADEMIC LEVELS TO DISABLED	
3	PEOPLE WHO CANNOT READ STANDARD PRINT	
4	BECAUSE OF VISUAL, PERCEPTUAL OR OTHER	
5	PHYSICAL DISABILITY.	
6	STATE APPROPRIATION.....	140,000
7	FOR TEXTBOOKS, INSTRUCTIONAL	
8	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
9	FOR NONPUBLIC SCHOOLS.	
10	STATE APPROPRIATION.....	22,030,000
11	FOR TECHNOLOGY FOR NONPUBLIC	
12	SCHOOLS.	
13	STATE APPROPRIATION.....	3,000,000
14	FOR EXPANDED USE OF TECHNOLOGY IN	
15	VOCATIONAL EDUCATION.	
16	STATE APPROPRIATION.....	2,000,000
17	FOR PROGRAMS TO MEET THE NEEDS OF	
18	PREGNANT AND PARENTING TEENAGERS.	
19	STATE APPROPRIATION.....	1,725,000
20	FOR A COMPREHENSIVE READING	
21	PROGRAM.	
22	STATE APPROPRIATION.....	300,000
23	FOR GRANTS TO PUBLIC LIBRARIES FOR	
24	THE DEVELOPMENT AND IMPROVEMENT OF A	
25	STATEWIDE SYSTEM OF LIBRARIES AND	
26	LIBRARY SERVICES, INCLUDING STATE AID	
27	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
28	DISTRICT LIBRARY CENTERS AND REGIONAL	
29	LIBRARY RESOURCE CENTERS. THE ANNUAL	
30	SUPPLEMENTS TO BE DISTRIBUTED PURSUANT	

1 TO THE LIBRARY CODE ARE AS FOLLOWS:
 2 QUALITY LIBRARIES AID - \$21,326,000;
 3 INCENTIVE FOR EXCELLENCE AID -
 4 \$26,247,000; COUNTY COORDINATION AID -
 5 \$9,346,000; DISTRICT LIBRARY CENTERS -
 6 \$12,629,000; STATEWIDE RESOURCE
 7 CENTERS - \$3,473,000; EQUALIZATION AID
 8 - \$833,000; AND EQUAL DISTRIBUTION
 9 GRANTS - \$1,435,000.
 10 STATE APPROPRIATION..... 75,289,000
 11 TO PROVIDE AID TO THE FREE LIBRARY
 12 OF PHILADELPHIA AND THE CARNEGIE
 13 LIBRARY OF PITTSBURGH TO MEET THE
 14 COSTS INCURRED IN SERVING AS REGIONAL
 15 LIBRARIES IN THE DISTRIBUTION OF
 16 BRAILLE READING MATERIALS, TALKING
 17 BOOK MACHINES AND OTHER READING
 18 MATERIALS TO PERSONS WHO ARE BLIND OR
 19 OTHERWISE DISABLED.
 20 STATE APPROPRIATION..... 2,965,000
 21 FOR LIBRARY ACCESS.
 22 STATE APPROPRIATION..... 7,136,000
 23 FOR THE ACCESS PENNSYLVANIA
 24 DATABASE NETWORK.
 25 STATE APPROPRIATION..... 3,792,000
 26 FOR ETHNIC HERITAGE STUDIES.
 27 STATE APPROPRIATION..... 165,000
 28 FOR THE GOVERNOR'S SCHOOLS OF
 29 EXCELLENCE.
 30 STATE APPROPRIATION..... 2,492,000

1 FOR THE TECHNOLOGY LEADERSHIP
2 ACADEMY.
3 STATE APPROPRIATION..... 1,290,000
4 FOR JOB TRAINING PROGRAMS.
5 STATE APPROPRIATION..... 3,750,000
6 FOR THE CONNELLEY TECHNICAL
7 INSTITUTE AND ADULT EDUCATION CENTER.
8 STATE APPROPRIATION..... 6,000,000
9 FOR DIRECT HEALTH CARE EMPLOYEES
10 TRAINING PROGRAMS.
11 STATE APPROPRIATION..... 1,300,000
12 FOR PAYMENTS TO SCHOOL DISTRICTS
13 FOR STUDENTS WHO TRANSFER TO CHARTER
14 SCHOOLS FROM NONPUBLIC SCHOOLS.
15 STATE APPROPRIATION..... 1,000,000
16 FOR TRANSITION FUNDING FOR GRANTS
17 TO SCHOOL DISTRICTS FOR STUDENTS WHO
18 ATTEND A CHARTER SCHOOL.
19 STATE APPROPRIATION..... 2,000,000
20 FOR SAFE AND ALTERNATIVE SCHOOLS.
21 FOR A SCHOOL DISTRICT OF THE FIRST
22 CLASS, FUNDS FROM THIS APPROPRIATION
23 SHALL BE USED TO PAY ALL COSTS
24 INCURRED UNDER A CONTRACT BETWEEN THE
25 SCHOOL DISTRICT OF THE FIRST CLASS AND
26 A PRIVATE ALTERNATIVE EDUCATION
27 INSTITUTION PURSUANT TO ARTICLE XIX-E
28 OF THE ACT OF MARCH 10, 1949 (P.L.30,
29 NO.14), KNOWN AS THE PUBLIC SCHOOL
30 CODE OF 1949, BEFORE IT MAY BE USED

1	FOR OTHER ALTERNATIVE EDUCATION	
2	PROGRAMS OR SERVICES.	
3	STATE APPROPRIATION.....	36,756,000
4	FOR ESTABLISHING THE PENNSYLVANIA	
5	COMMUNITY COLLEGE BOARD.	
6	STATE APPROPRIATION.....	700,000
7	FOR PAYMENT OF APPROVED OPERATING	
8	AND CAPITAL EXPENSES OF COMMUNITY	
9	COLLEGES, INCLUDING AT LEAST	
10	\$8,000,000 TO INCREASE STATE PAYMENTS	
11	FOR NONCREDIT WORKFORCE DEVELOPMENT	
12	COURSES BY REIMBURSING COMMUNITY	
13	COLLEGES FOR NONCREDIT WORKFORCE	
14	DEVELOPMENT COURSES AT 100% OF THE	
15	REIMBURSEMENT FACTOR. AN INDEPENDENT	
16	AUDIT REPORT FOR THE PRECEDING FISCAL	
17	YEAR, WHICH IS CONSISTENT WITH THE	
18	GENERALLY ACCEPTED ACCOUNTING	
19	PRINCIPLES AS PRESCRIBED BY THE	
20	NATIONAL ASSOCIATION OF COLLEGE AND	
21	UNIVERSITY BUSINESS OFFICERS, THE	
22	AMERICAN INSTITUTE OF CERTIFIED PUBLIC	
23	ACCOUNTANTS, OR BY THEIR SUCCESSORS,	
24	OR BY ANY OTHER RECOGNIZED	
25	AUTHORITATIVE BODY, AND THE FINANCIAL	
26	REPORTING POLICIES AND STANDARDS	
27	PROMULGATED BY THE COMMONWEALTH AND BY	
28	THE FEDERAL GOVERNMENT THAT APPLY TO	
29	COMMUNITY COLLEGES, SHALL BE SUBMITTED	
30	BY EACH COMMUNITY COLLEGE TO THE	

1 DEPARTMENT OF EDUCATION NOT LATER THAN
2 120 DAYS AFTER THE CLOSE OF THE
3 PRECEDING FISCAL YEAR. THE DEPARTMENT
4 OF EDUCATION MAY WITHHOLD WHATEVER
5 FUNDS APPROPRIATED HEREIN IT FEELS
6 NECESSARY TO ENSURE THAT SUCH AUDIT
7 REPORTS ARE SUBMITTED IN THE
8 PRESCRIBED FASHION.

9 STATE APPROPRIATION..... 230,243,000

10 TO FULLY FUND THE COMMONWEALTH'S
11 SHARE OF THE EQUIVALENT FULL-TIME
12 STUDENT REIMBURSEMENT TO COMMUNITY
13 COLLEGES IN FISCAL YEAR 2001-2002 TO
14 THE EXTENT THAT FUNDS ARE AVAILABLE.

15 STATE APPROPRIATION..... 7,000,000

16 FOR COMMUNITY COLLEGES - DEFERRED
17 MAINTENANCE.

18 STATE APPROPRIATION..... 10,000,000

19 FOR HIGHER EDUCATION EQUAL
20 OPPORTUNITY PROGRAM GRANTS.

21 STATE APPROPRIATION..... 9,320,000

22 FOR ANNUAL PAYMENTS, NOT TO EXCEED
23 \$500 PER STUDENT, TO INSTITUTIONS OF
24 HIGHER LEARNING FOR DEFRAYING THE
25 EXPENSES OF DEAF OR BLIND STUDENTS.

26 STATE APPROPRIATION..... 54,000

27 FOR HIGHER EDUCATION TECHNOLOGY
28 GRANTS.

29 STATE APPROPRIATION..... 5,500,000

30 FOR HIGHER EDUCATION INCENTIVE

1 GRANTS TO BE ALLOCATED IN ACCORDANCE
2 WITH GUIDELINES ESTABLISHED BY THE
3 DEPARTMENT OF EDUCATION.

4 STATE APPROPRIATION..... 6,000,000

5 FOR HIGHER EDUCATION EQUIPMENT
6 GRANTS TO BE DISTRIBUTED TO
7 INSTITUTIONS OF HIGHER EDUCATION,
8 INCLUDING STATE-OWNED AND STATE-
9 RELATED INSTITUTIONS BASED ON
10 GUIDELINES ADOPTED BY THE DEPARTMENT
11 OF EDUCATION CONSISTENT WITH THE
12 FORMER PROVISIONS OF ARTICLE XXVI-C OF
13 THE ACT OF MARCH 10, 1949 (P.L.30,
14 NO.14), KNOWN AS THE PUBLIC SCHOOL
15 CODE OF 1949.

16 STATE APPROPRIATION..... 6,000,000

17 FOR GRANTS TO ENGINEERING DEGREE-
18 GRANTING SCHOOLS. THIS APPROPRIATION
19 SHALL BE ALLOCATED CONSISTENT WITH THE
20 DEFINITIONS AND OTHER PROVISIONS
21 FORMERLY CONTAINED IN THE ACT OF JULY
22 2, 1984 (P.L.553, NO.110), KNOWN AS
23 THE ENGINEERING SCHOOL EQUIPMENT ACT.

24 STATE APPROPRIATION..... 1,000,000

25 TO ESTABLISH CAREER LADDERS IN
26 PENNSYLVANIA FOR DIRECT CARE EMPLOYEES
27 WORKING IN LONG-TERM CARE FACILITIES
28 IN AN EFFORT TO ENHANCE CONSUMER CARE
29 DELIVERY AS WELL AS CONSUMER AND
30 FAMILY SATISFACTION BY IMPROVING

1	EMPLOYEE RECRUITMENT, TRAINING AND	
2	RETENTION.	
3	STATE APPROPRIATION.....	2,125,000
4	FOR TRANSFER TO THE PENNSYLVANIA	
5	HIGHER EDUCATION FACILITIES AUTHORITY	
6	FOR INTEREST SUBSIDIES, WHEN DUE, FOR	
7	BONDS ISSUED FOR DORMITORY SPRINKLERS.	
8	STATE APPROPRIATION.....	6,000,000
9	FOR HIGHER EDUCATION - RURAL	
10	INITIATIVES GRANTS.	
11	STATE APPROPRIATION.....	1,925,000
12	FOR HIGHER EDUCATION VETERINARY	
13	ACTIVITIES.	
14	STATE APPROPRIATION.....	1,831,000
15	FOR HIGHER EDUCATION AGRICULTURAL	
16	RESEARCH AND EXTENSION SERVICES.	
17	STATE APPROPRIATION.....	2,602,000
18	FOR HIGHER EDUCATION AGRICULTURAL	
19	MAPPING PROGRAM.	
20	STATE APPROPRIATION.....	250,000
21	FOR OSTEOPATHIC EDUCATION GRANTS.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR ALTERNATIVE EDUCATION	
24	DEMONSTRATION GRANTS IN THE SUCCESSFUL	
25	TWILIGHT EDUCATION PROGRAM FOR EX-	
26	OFFENDERS RETURNING TO PUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	5,000,000
28	FOR FINANCIALLY DISTRESSED SCHOOL	
29	DISTRICTS RECEIVING ASSISTANCE UNDER	
30	SECTION 2502.30 OF THE ACT OF MARCH	

1 10, 1949 (P.L.30, NO.14), KNOWN AS THE
2 PUBLIC SCHOOL CODE OF 1949, IN FISCAL
3 YEAR 1999-2000.

4 STATE APPROPRIATION..... 1,363,000

5 FOR FINANCIALLY DISTRESSED SCHOOL
6 DISTRICTS RECEIVING ASSISTANCE IN
7 FISCAL YEAR 1995-1996 UNDER SECTION
8 2502.30 OF THE ACT OF MARCH 10, 1949
9 (P.L.30, NO.14), KNOWN AS THE PUBLIC
10 SCHOOL CODE OF 1949.

11 STATE APPROPRIATION..... 4,088,000

12 SECTION 213. DEPARTMENT OF
13 ENVIRONMENTAL PROTECTION.--THE
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO
15 THE DEPARTMENT OF ENVIRONMENTAL
16 PROTECTION:

FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS
18 OF THE DEPARTMENT OF ENVIRONMENTAL
19 PROTECTION, PROVIDED THAT NO FUNDS IN
20 THIS APPROPRIATION MAY BE USED FOR
21 DEPARTMENTAL ACTIVITIES RELATED TO
22 PUBLIC ADVOCACY OR MARKETING OF SEWAGE
23 SLUDGE OR BIOSOLIDS. THIS
24 APPROPRIATION CONTAINS \$250,000 FOR A
25 PILOT PROGRAM OF LOW-INTEREST LOANS TO
26 ADDRESS THE PROBLEM OF COASTAL
27 EROSION. UP TO \$250,000 OF THIS
28 APPROPRIATION SHALL BE USED FOR A
29 PROGRAM OF ASSISTANCE TO LOW-INCOME
30 SENIOR CITIZENS WHO OWN UNDERGROUND

1 STORAGE TANKS THAT ARE NO LONGER IN
2 USE. ASSISTANCE SHALL BE PROVIDED FOR
3 THE REMOVAL OF SUCH TANKS AND FOR ANY
4 RELATED REMEDIAL WORK.

5 STATE APPROPRIATION..... 9,659,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR GENERAL GOVERNMENT
9 OPERATIONS:

10 (1) "SURFACE MINE CONSERVATION."

11 FEDERAL APPROPRIATION..... 413,000

12 FOR ABANDONED SURFACE MINE
13 RECLAMATION.

14 STATE APPROPRIATION..... 10,000,000

15 FOR PAYMENT OF GRANTS TO POLITICAL
16 SUBDIVISIONS TO ASSIST IN THE CLEANUP
17 OF SCRAP TIRES.

18 STATE APPROPRIATION..... 7,000,000

19 FOR ENVIRONMENTAL PROGRAM
20 MANAGEMENT, PROVIDED THAT NO FUNDS IN
21 THIS APPROPRIATION MAY BE USED FOR
22 DEPARTMENTAL ACTIVITIES RELATED TO
23 PUBLIC ADVOCACY OR MARKETING OF SEWAGE
24 SLUDGE OR BIOSOLIDS.

25 STATE APPROPRIATION..... 24,303,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR ENVIRONMENTAL PROGRAM
29 MANAGEMENT:

30 (1) "COASTAL ZONE MANAGEMENT."

1	FEDERAL APPROPRIATION.....	2,000,000
2	(2) "CONSTRUCTION MANAGEMENT	
3	ASSISTANCE GRANTS - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,400,000
5	(3) "STORM WATER PERMITTING	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	2,300,000
8	(4) "SAFE DRINKING WATER ACT -	
9	MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	4,500,000
11	(5) "WATER POLLUTION CONTROL	
12	GRANTS - MANAGEMENT."	
13	FEDERAL APPROPRIATION.....	3,300,000
14	(6) "AIR POLLUTION CONTROL GRANTS	
15	- MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	2,400,000
17	(7) "SURFACE MINE CONSERVATION."	
18	FEDERAL APPROPRIATION.....	6,500,000
19	(8) "WETLAND PROTECTION FUND."	
20	FEDERAL APPROPRIATION.....	240,000
21	(9) "TRAINING AND EDUCATION OF	
22	UNDERGROUND COAL MINERS."	
23	FEDERAL APPROPRIATION.....	750,000
24	(10) "DIAGNOSTIC X-RAY EQUIPMENT	
25	TESTING."	
26	FEDERAL APPROPRIATION.....	340,000
27	(11) "WATER QUALITY OUTREACH	
28	OPERATOR TRAINING."	
29	FEDERAL APPROPRIATION.....	200,000
30	(12) "WATER QUALITY MANAGEMENT	

1	PLANNING GRANTS."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(13) "SMALL OPERATOR'S	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(14) "WELLHEAD PROTECTION FUND."	
7	FEDERAL APPROPRIATION.....	250,000
8	(15) "INDOOR RADON ABATEMENT."	
9	FEDERAL APPROPRIATION.....	500,000
10	(16) "NON-POINT SOURCE	
11	IMPLEMENTATION 319(H)."	
12	FEDERAL APPROPRIATION.....	12,800,000
13	(17) "HYDROELECTRIC POWER	
14	CONSERVATION FUND."	
15	FEDERAL APPROPRIATION.....	51,000
16	(18) "SURVEY STUDIES."	
17	FEDERAL APPROPRIATION.....	2,500,000
18	(19) "NATIONAL DAM SAFETY."	
19	FEDERAL APPROPRIATION.....	100,000
20	(20) "GREAT LAKES RESTORATION."	
21	FEDERAL APPROPRIATION.....	1,700,000
22	FOR THE CHESAPEAKE BAY POLLUTION	
23	ABATEMENT PROGRAM.	
24	STATE APPROPRIATION.....	3,403,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR THE CHESAPEAKE BAY	
28	POLLUTION ABATEMENT PROGRAM:	
29	(1) "CHESAPEAKE BAY POLLUTION	
30	ABATEMENT."	

1	FEDERAL APPROPRIATION.....	6,200,000
2	FOR THE OFFICE OF POLLUTION	
3	PREVENTION AND COMPLIANCE ASSISTANCE.	
4	STATE APPROPRIATION.....	3,841,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE OFFICE OF	
8	POLLUTION PREVENTION AND COMPLIANCE	
9	ASSISTANCE:	
10	(1) "STATE ENERGY PROGRAM (SEP)."	
11	FEDERAL APPROPRIATION.....	4,951,000
12	(2) "POLLUTION PREVENTION."	
13	FEDERAL APPROPRIATION.....	300,000
14	(3) "HEAVY DUTY VEHICLE PROGRAM."	
15	FEDERAL APPROPRIATION.....	200,000
16	(4) "ALTERNATIVE FUELS."	
17	FEDERAL APPROPRIATION.....	175,000
18	(5) "NATIONAL INDUSTRIAL	
19	COMPETITIVENESS."	
20	FEDERAL APPROPRIATION.....	933,000
21	(6) "ENERGY AND ENVIRONMENTAL	
22	OPPORTUNITIES."	
23	FEDERAL APPROPRIATION.....	1,200,000
24	FOR ENVIRONMENTAL PROTECTION	
25	OPERATIONS, PROVIDED THAT NO FUNDS IN	
26	THIS APPROPRIATION MAY BE USED FOR	
27	DEPARTMENTAL ACTIVITIES RELATED TO	
28	PUBLIC ADVOCACY OR MARKETING OF SEWAGE	
29	SLUDGE OR BIOSOLIDS.	
30	STATE APPROPRIATION.....	66,502,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR ENVIRONMENTAL
 4 PROTECTION OPERATIONS:
 5 (1) "EPA - PLANNING GRANT -
 6 ADMINISTRATION."
 7 FEDERAL APPROPRIATION..... 6,800,000
 8 (2) "WATER POLLUTION CONTROL
 9 GRANTS."
 10 FEDERAL APPROPRIATION..... 4,500,000
 11 (3) "AIR POLLUTION CONTROL
 12 GRANTS."
 13 FEDERAL APPROPRIATION..... 2,900,000
 14 (4) "SURFACE MINE CONTROL AND
 15 RECLAMATION."
 16 FEDERAL APPROPRIATION..... 7,583,000
 17 (5) "CONSTRUCTION MANAGEMENT
 18 ASSISTANCE GRANTS."
 19 FEDERAL APPROPRIATION..... 350,000
 20 (6) "SAFE DRINKING WATER."
 21 FEDERAL APPROPRIATION..... 2,700,000
 22 (7) "OIL POLLUTION SPILLS
 23 REMOVAL."
 24 FEDERAL APPROPRIATION..... 1,000,000
 25 (8) "GREAT LAKES NATIONAL
 26 PROGRAM."
 27 FEDERAL APPROPRIATION..... 75,000
 28 FOR THE BLACK FLY CONTROL PROJECT.
 29 STATE APPROPRIATION..... 4,801,000
 30 FOR WEST NILE VIRUS CONTROL.

1	STATE APPROPRIATION.....	8,074,000
2	FOR FLOOD CONTROL PROJECTS.	
3	STATE APPROPRIATION.....	2,793,000
4	FOR STORM WATER MANAGEMENT GRANTS.	
5	STATE APPROPRIATION.....	1,200,000
6	FOR SEWAGE FACILITIES PLANNING	
7	GRANTS.	
8	STATE APPROPRIATION.....	1,950,000
9	FOR SEWAGE FACILITIES ENFORCEMENT	
10	GRANTS.	
11	STATE APPROPRIATION.....	5,000,000
12	FOR SEWAGE TREATMENT PLANT	
13	OPERATION GRANTS.	
14	STATE APPROPRIATION.....	52,122,000
15	FOR THE ENVIRONMENTAL STEWARDSHIP	
16	FUND.	
17	STATE APPROPRIATION.....	50,000,000
18	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
19	OF THE EXPENSES OF THE RIVER MASTER	
20	FOR THE DELAWARE RIVER.	
21	STATE APPROPRIATION.....	97,000
22	FOR SUPPORT OF THE OHIO RIVER BASIN	
23	COMMISSION.	
24	STATE APPROPRIATION.....	14,000
25	FOR SUPPORT OF THE SUSQUEHANNA	
26	RIVER BASIN COMMISSION.	
27	STATE APPROPRIATION.....	700,000
28	FOR SUPPORT OF THE INTERSTATE	
29	COMMISSION ON THE POTOMAC RIVER BASIN.	
30	STATE APPROPRIATION.....	44,000

1	FOR CONDUCT OF THE DELAWARE RIVER	
2	BASIN COMMISSION.	
3	STATE APPROPRIATION.....	1,133,000
4	FOR SUPPORT OF THE OHIO RIVER	
5	VALLEY WATER SANITATION COMMISSION.	
6	STATE APPROPRIATION.....	172,000
7	FOR SUPPORT OF THE CHESAPEAKE BAY	
8	COMMISSION.	
9	STATE APPROPRIATION.....	265,000
10	FOR PAYMENTS TO CONSERVATION	
11	DISTRICTS.	
12	STATE APPROPRIATION.....	3,100,000
13	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
14	OF THE COSTS OF THE INTERSTATE MINING	
15	COMMISSION.	
16	STATE APPROPRIATION.....	32,000
17	FOR THE NORTHEAST-MIDWEST	
18	INSTITUTE.	
19	STATE APPROPRIATION.....	58,000
20	FOR SMALL WATER SYSTEMS ASSISTANCE,	
21	INCLUDING GRANTS FOR REGIONALIZATION	
22	FEASIBILITY STUDIES.	
23	STATE APPROPRIATION.....	400,000
24	FOR THE SEA GRANTS PROGRAM.	
25	STATE APPROPRIATION.....	250,000
26	FOR A DEPARTMENTAL STUDY IN	
27	COOPERATION WITH KNOWLEDGEABLE	
28	SCIENTIFIC EXPERTS AND INTERESTED	
29	STAKEHOLDERS TO (I) DETERMINE HOW	
30	EXISTING STATE PROGRAMS ARE AFFECTING	

1 GREENHOUSE GAS EMISSIONS AND (II)
2 DEVELOP A STRATEGY FOR REDUCING NET
3 GREENHOUSE GAS EMISSIONS IN THIS
4 COMMONWEALTH. THE DEPARTMENT SHALL
5 COMPLETE THIS WORK AND REPORT ITS
6 FINDINGS TO THE GENERAL ASSEMBLY
7 WITHIN ONE YEAR.

8	STATE APPROPRIATION.....	250,000
9	FOR THE LISTING ON THE INTERNET OF	
10	SLUDGE-RELATED COMPLAINTS AND THE	
11	PHYSICAL LOCATIONS WHERE SEWAGE SLUDGE	
12	IS BEING LAND-APPLIED IN THIS	
13	COMMONWEALTH.	

14	STATE APPROPRIATION.....	40,000
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15 SECTION 214. DEPARTMENT OF GENERAL
16 SERVICES.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE DEPARTMENT OF

18	GENERAL SERVICES:	FEDERAL	STATE
19	FOR GENERAL GOVERNMENT OPERATIONS		
20	OF THE DEPARTMENT OF GENERAL SERVICES.		

21	STATE APPROPRIATION.....	15,595,000
22	FOR THE ADMINISTRATION AND	
23	OPERATION OF THE CAPITOL POLICE.	

24	STATE APPROPRIATION.....	12,399,000
25	FOR HARRISTOWN RENTAL CHARGES.	

26	STATE APPROPRIATION.....	6,945,000
27	FOR UTILITY COSTS, INCLUDING	
28	IMPLEMENTATION OF THIRD-PARTY SHARED	
29	SAVINGS PROGRAMS.	

30	STATE APPROPRIATION.....	14,593,000
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1 FOR HARRISTOWN UTILITY AND
 2 MUNICIPAL CHARGES, INCLUDING
 3 IMPLEMENTATION OF THIRD-PARTY SHARED
 4 SAVINGS PROGRAMS.
 5 STATE APPROPRIATION..... 10,485,000
 6 FOR PRINTING OF THE PENNSYLVANIA
 7 MANUAL.
 8 STATE APPROPRIATION..... 201,000
 9 FOR ASBESTOS AND HAZARDOUS
 10 MATERIALS NEEDS.
 11 STATE APPROPRIATION..... 436,000
 12 FOR EXCESS INSURANCE COVERAGE.
 13 STATE APPROPRIATION..... 3,417,000
 14 FOR FIRE PROTECTION SERVICES FOR
 15 THE CAPITOL COMPLEX IN HARRISBURG.
 16 STATE APPROPRIATION..... 1,020,000
 17 SECTION 215. DEPARTMENT OF
 18 HEALTH.--THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED TO THE DEPARTMENT OF
 20 HEALTH: FEDERAL STATE
 21 FOR GENERAL GOVERNMENT OPERATIONS
 22 OF THE DEPARTMENT OF HEALTH.
 23 STATE APPROPRIATION..... 19,136,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR GENERAL GOVERNMENT
 27 OPERATIONS:
 28 (1) "WIC - ADMINISTRATION AND
 29 OPERATION."

30 FEDERAL APPROPRIATION..... 9,092,000

1	(2)	"HEALTH ASSESSMENT."	
2		FEDERAL APPROPRIATION.....	487,000
3	(3)	"PHHSBG - ADMINISTRATION AND	
4		OPERATION."	
5		FEDERAL APPROPRIATION.....	3,167,000
6	(4)	"SABG - ADMINISTRATION AND	
7		OPERATION."	
8		FEDERAL APPROPRIATION.....	5,980,000
9	(5)	"MCHSBG - ADMINISTRATION AND	
10		OPERATION."	
11		FEDERAL APPROPRIATION.....	16,368,000
12	(6)	"ADULT BLOOD LEAD	
13		EPIDEMIOLOGY."	
14		FEDERAL APPROPRIATION.....	43,000
15	(7)	"PEDIATRIC PREHOSPITAL	
16		EMERGENCY CARE."	
17		FEDERAL APPROPRIATION.....	338,000
18	(8)	"TB - ADMINISTRATION AND	
19		OPERATION."	
20		FEDERAL APPROPRIATION.....	708,000
21	(9)	"LEAD - ADMINISTRATION AND	
22		OPERATION."	
23	(10)	"AIDS HEALTH EDUCATION	
24		ADMINISTRATION AND OPERATION."	
25		FEDERAL APPROPRIATION.....	2,042,000
26	(11)	"COMMUNITY MIGRANT HEALTH."	
27		FEDERAL APPROPRIATION.....	326,000
28	(12)	"TOBACCO CONTROL."	
29		FEDERAL APPROPRIATION.....	1,350,000
30	(13)	"BREAST AND CERVICAL CANCER	

1	ADMINISTRATION AND OPERATION."	
2	FEDERAL APPROPRIATION.....	1,056,000
3	(14) "HIV/AIDS SURVEILLANCE."	
4	FEDERAL APPROPRIATION.....	1,162,000
5	(15) "HIV CARE ADMINISTRATION AND	
6	OPERATION."	
7	FEDERAL APPROPRIATION.....	848,000
8	(16) "CRASH OUTCOMES DATA	
9	EVALUATION."	
10	FEDERAL APPROPRIATION.....	190,000
11	FOR THE ORGAN DONATION AWARENESS	
12	PROGRAM.	
13	STATE APPROPRIATION.....	118,000
14	FOR A NUTRITIONAL SUPPORT,	
15	EDUCATION AND COUNSELING PROGRAM.	
16	STATE APPROPRIATION.....	250,000
17	FOR ACUTE HOSPITALS IN MEDICALLY	
18	UNDERSERVED AREAS OF PENNSYLVANIA FOR	
19	THE ENHANCEMENT OF THEIR PHYSICIAN	
20	RECRUITMENT AND RETENTION EFFORTS AND	
21	FACILITY IMPROVEMENTS.	
22	STATE APPROPRIATION.....	4,000,000
23	FOR DIABETES PROGRAMS.	
24	STATE APPROPRIATION.....	452,000
25	FOR JUVENILE DIABETES SERVICES AND	
26	EQUIPMENT.	
27	STATE APPROPRIATION.....	3,000,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR DIABETES PROGRAMS:	

1 (1) "DIABETES CONTROL."
 2 FEDERAL APPROPRIATION..... 443,000
 3 FOR QUALITY ASSURANCE.
 4 STATE APPROPRIATION..... 16,987,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR THE QUALITY ASSURANCE
 8 PROGRAM:
 9 (1) "MEDICARE - HEALTH SERVICE
 10 AGENCY CERTIFICATION."
 11 FEDERAL APPROPRIATION..... 8,864,000
 12 (2) "MEDICAID CERTIFICATION."
 13 FEDERAL APPROPRIATION..... 6,237,000
 14 FOR VITAL STATISTICS.
 15 STATE APPROPRIATION..... 7,112,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR VITAL STATISTICS:
 19 (1) "COOPERATIVE HEALTH
 20 STATISTICS."
 21 FEDERAL APPROPRIATION..... 1,399,000
 22 (2) "HEALTH STATISTICS."
 23 FEDERAL APPROPRIATION..... 893,000
 24 (3) "TRAUMATIC BRAIN INJURY."
 25 FEDERAL APPROPRIATION..... 188,000
 26 FOR AUTOMATIC EXTERNAL
 27 DEFIBRILLATORS TO BE UTILIZED IN
 28 LOCAL, COUNTY AND STATE GOVERNMENT
 29 OFFICE BUILDINGS.
 30 STATE APPROPRIATION..... 2,500,000

1 FOR THE STATE LABORATORY.

2 STATE APPROPRIATION..... 4,294,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE STATE LABORATORY:

6 (1) "CLINICAL LABORATORY

7 IMPROVEMENT."

8 FEDERAL APPROPRIATION..... 765,000

9 (2) "EPIDEMIOLOGY AND LABORATORY

10 SURVEILLANCE AND RESPONSE."

11 FEDERAL APPROPRIATION..... 1,500,000

12 (3) "BIO-TERRORISM PREPAREDNESS."

13 FEDERAL APPROPRIATION..... 2,000,000

14 (4) "ENVIRONMENTAL BIOMONITORING."

15 FEDERAL APPROPRIATION..... 941,000

16 FOR THE STATE HEALTH CARE CENTERS.

17 STATE APPROPRIATION..... 21,936,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR THE STATE HEALTH CARE

21 CENTERS:

22 (1) "DISEASE CONTROL IMMUNIZATION

23 PROGRAM - PROJECT GRANTS."

24 FEDERAL APPROPRIATION..... 8,100,000

25 (2) "PHHSBG - BLOCK PROGRAM

26 SERVICES."

27 FEDERAL APPROPRIATION..... 3,679,000

28 (3) "PREVENTIVE HEALTH SPECIAL

29 PROJECTS."

30 FEDERAL APPROPRIATION..... 900,000

1 (4) "LAKE ERIE BEACH MONITORING."
 2 FEDERAL APPROPRIATION..... 59,000
 3 (5) "PUBLIC HEALTH EMERGENCY
 4 PREPAREDNESS AND RESPONSE."
 5 FEDERAL APPROPRIATION..... 1,000,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED FOR COAL WORKERS'
 8 RESPIRATORY DISEASES:
 9 (1) "BLACK LUNG CLINIC PROGRAM."
 10 FEDERAL APPROPRIATION..... 590,000
 11 FOR COAL WORKERS' RESPIRATORY
 12 DISEASES.
 13 STATE APPROPRIATION..... 400,000
 14 FOR SEXUALLY TRANSMITTED DISEASE
 15 SCREENING AND TREATMENT. OF THIS
 16 APPROPRIATION, \$250,000 SHALL GO TO
 17 THE SUCCESSFUL NORTH PHILADELPHIA
 18 HEALTH CARE COALITION IN CITIES OF THE
 19 FIRST CLASS.
 20 STATE APPROPRIATION..... 3,357,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR SEXUALLY TRANSMITTED
 24 DISEASE SCREENING AND TESTING:
 25 (1) "SURVEY AND FOLLOW-UP -
 26 SEXUALLY TRANSMITTED DISEASES."
 27 FEDERAL APPROPRIATION..... 3,607,000
 28 FOR SCREENING OF NEWBORNS.
 29 STATE APPROPRIATION..... 4,000,000
 30 FOR THE PRIMARY HEALTH CARE

1 PRACTITIONER PROGRAM, WITH AT LEAST
2 \$1,000,000 OF THIS APPROPRIATION FOR
3 PROGRAMS THAT WORK WITH OR ARE BASED
4 AT MEDICAL SCHOOLS IN THIS
5 COMMONWEALTH AND THAT SEEK TO INCREASE
6 THE NUMBER OF PRIMARY CARE PROVIDERS
7 IN UNDERSERVED AREAS THROUGHOUT THIS
8 COMMONWEALTH.

9 STATE APPROPRIATION..... 6,060,000

10 FOR A PILOT PROGRAM FOR MEDICAL
11 MALPRACTICE RELIEF FOR MEDICALLY
12 UNDERSERVED AREAS.

13 STATE APPROPRIATION..... 500,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE PRIMARY HEALTH
17 CARE PRACTITIONER PROGRAM:

18 (1) "LOAN REPAYMENT PROGRAM."

19 FEDERAL APPROPRIATION..... 312,000

20 (2) "RURAL HOSPITAL FLEXIBILITY
21 PROGRAM."

22 FEDERAL APPROPRIATION..... 597,000

23 FOR CANCER CONTROL PROGRAMS.

24 STATE APPROPRIATION..... 3,595,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR CANCER CONTROL
28 PROGRAMS:

29 (1) "BREAST AND CERVICAL CANCER
30 PROGRAM."

1	FEDERAL APPROPRIATION.....	2,855,000
2	FOR AIDS PROGRAMS.	
3	STATE APPROPRIATION.....	7,159,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR AIDS PROGRAMS:	
7	(1) "AIDS HEALTH EDUCATION."	
8	FEDERAL APPROPRIATION.....	3,495,000
9	(2) "HIV CARE."	
10	FEDERAL APPROPRIATION.....	11,437,000
11	(3) "HOUSING OPPORTUNITIES FOR	
12	PEOPLE WITH AIDS."	
13	FEDERAL APPROPRIATION.....	1,575,000
14	FOR REGIONAL CANCER INSTITUTES.	
15	STATE APPROPRIATION.....	2,650,000
16	FOR REIMBURSEMENT TO SCHOOL	
17	DISTRICTS ON ACCOUNT OF HEALTH	
18	SERVICES.	
19	STATE APPROPRIATION.....	39,000,000
20	FOR HEARING AID SERVICES AND	
21	EQUIPMENT.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR MAINTENANCE OF LOCAL HEALTH	
24	DEPARTMENTS.	
25	STATE APPROPRIATION.....	28,642,000
26	FOR LOCAL HEALTH DEPARTMENTS FOR	
27	ENVIRONMENTAL HEALTH SERVICES.	
28	STATE APPROPRIATION.....	7,568,000
29	FOR MATERNAL AND CHILD HEALTH	
30	SERVICES, INCLUDING \$1,365,000 TO	

1 PROVIDE ABSTINENCE EDUCATION,
2 TRAINING, COUNSELING AND PROGRAMS TO
3 PROMOTE ABSTINENCE FROM SEXUAL
4 ACTIVITY.

5 STATE APPROPRIATION..... 3,905,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MATERNAL AND CHILD
9 HEALTH:

10 (1) "MCH LEAD POISONING PREVENTION
11 AND ABATEMENT."

12 FEDERAL APPROPRIATION..... 2,903,000

13 (2) "MCHSBG - PROGRAM SERVICES,"
14 INCLUDING \$150,000 FOR EPILEPSY
15 SERVICES.

16 FEDERAL APPROPRIATION..... 17,232,000

17 (3) "SPECIAL SUPPLEMENTAL FOOD
18 SERVICE PROGRAM FOR WOMEN, INFANTS AND
19 CHILDREN (WIC)."

20 FEDERAL APPROPRIATION..... 144,638,000

21 IN ADDITION TO THE SPECIFIC AMOUNTS
22 APPROPRIATED HEREIN, ALL OTHER MONEYS
23 RECEIVED FROM THE FEDERAL GOVERNMENT
24 FOR THE SPECIAL SUPPLEMENTAL FOOD
25 SERVICE PROGRAM FOR WOMEN, INFANTS AND
26 CHILDREN ARE HEREBY APPROPRIATED TO
27 SUCH PROGRAM.

28 (4) "ABSTINENCE EDUCATION."

29 FEDERAL APPROPRIATION..... 3,640,000

30 (5) "TANFBG - ABSTINENCE

1	EDUCATION."	
2	FEDERAL APPROPRIATION.....	750,000
3	(6) "ENVIRONMENTAL ASSESSMENT -	
4	CHILD LEAD POISONING."	
5	FEDERAL APPROPRIATION.....	234,000
6	(7) "MCH - STATE SYSTEMS	
7	DEVELOPMENT."	
8	FEDERAL APPROPRIATION.....	200,000
9	(8) "SCREENING NEWBORNS."	
10	FEDERAL APPROPRIATION.....	121,000
11	(9) "NEWBORN HEARING SCREENING AND	
12	INTERVENTION."	
13	FEDERAL APPROPRIATION.....	250,000
14	(10) "TANFBG - I AM YOUR CHILD	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	4,008,000
17	FOR GRANTS TO COUNTIES AND PRIVATE	
18	FACILITIES TO FINANCE DRUG AND ALCOHOL	
19	ABUSE TREATMENT AND PREVENTION	
20	PROGRAMS.	
21	STATE APPROPRIATION.....	51,000,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR ALCOHOL AND DRUG	
25	GRANT PROGRAMS:	
26	(1) "SABG - DRUG AND ALCOHOL	
27	SERVICES."	
28	FEDERAL APPROPRIATION.....	54,862,000
29	(2) "SUBSTANCE ABUSE SPECIAL	
30	PROJECT GRANTS."	

1	FEDERAL APPROPRIATION.....	6,594,000
2	FOR TUBERCULOSIS SCREENING AND	
3	TREATMENT.	
4	STATE APPROPRIATION.....	1,009,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR TUBERCULOSIS	
8	SCREENING AND TREATMENT:	
9	(1) "TUBERCULOSIS CONTROL	
10	PROGRAM."	
11	FEDERAL APPROPRIATION.....	165,000
12	FOR RENAL DIALYSIS SERVICES.	
13	STATE APPROPRIATION.....	8,255,000
14	FOR SERVICES TO CHILDREN WITH	
15	SPECIAL NEEDS. THIS APPROPRIATION	
16	INCLUDES FUNDING FOR SPINA BIFIDA	
17	SERVICES, \$944,000 FOR THE VENTILATOR-	
18	ASSISTED CHILDRENS HOME PROGRAM	
19	INCLUDING CASE MANAGEMENT AND RESPITE	
20	CARE SERVICES, AND PUBLIC AWARENESS	
21	ACTIVITIES RELATED TO FOLIC ACID	
22	INGESTION.	
23	STATE APPROPRIATION.....	1,732,000
24	FOR ADULT CYSTIC FIBROSIS.	
25	STATE APPROPRIATION.....	721,000
26	FOR DIAGNOSIS AND TREATMENT FOR	
27	COOLEY'S ANEMIA.	
28	STATE APPROPRIATION.....	198,000
29	FOR ARTHRITIS OUTREACH AND	
30	EDUCATION.	

1	STATE APPROPRIATION.....	610,000
2	FOR HEMOPHILIA SERVICES.	
3	STATE APPROPRIATION.....	1,672,000
4	FOR LUPUS PROGRAMS.	
5	STATE APPROPRIATION.....	100,000
6	FOR SICKLE-CELL ANEMIA SERVICES,	
7	INCLUDING CAMPS FOR CHILDREN WITH	
8	SICKLE CELL ANEMIA.	
9	STATE APPROPRIATION.....	1,903,000
10	FOR HEPATITIS SCREENING AND	
11	PREVENTION.	
12	STATE APPROPRIATION.....	300,000
13	FOR REGIONAL POISON CONTROL	
14	CENTERS.	
15	STATE APPROPRIATION.....	1,250,000
16	FOR TRAUMA PROGRAMS COORDINATION.	
17	STATE APPROPRIATION.....	300,000
18	FOR EPILEPSY SUPPORT SERVICES.	
19	STATE APPROPRIATION.....	500,000
20	FOR THE KEYSTONE GAMES.	
21	STATE APPROPRIATION.....	220,000
22	FOR TOURETTE'S SYNDROME.	
23	STATE APPROPRIATION.....	250,000
24	FOR NEWBORN HEARING SCREENING	
25	DEMONSTRATION PROJECTS.	
26	STATE APPROPRIATION.....	750,000
27	FOR OSTEOPOROSIS PREVENTION AND	
28	EDUCATION PROGRAMS.	
29	STATE APPROPRIATION.....	572,000
30	FOR RURAL TRAUMA PREPAREDNESS AND	

1 TRAINING OUTREACH.

2 STATE APPROPRIATION..... 200,000

3 FOR THE TREATMENT OF CLEFT LIP,

4 CLEFT PALATE AND OTHER CRANIO-FACIAL

5 DISORDERS PROVIDED IN THE SOUTHCENTRAL

6 REGION.

7 STATE APPROPRIATION..... 125,000

8 FOR SERVICES WHICH ARE RESTRICTED

9 TO EDUCATION, SCREENING AND LIMITED

10 TREATMENT FOR CERVICAL CANCER.

11 SERVICES TO BE RESTRICTED TO CERVICAL

12 CANCER RISK ASSESSMENT AND EDUCATION,

13 PAP SMEARS, THIN PREP TECHNOLOGY, HPV

14 TYPING, COLPOSCOPY, BIOPSY,

15 CRYOSURGERY AND LEEP PROCEDURES.

16 SERVICES TO BE PROVIDED TO UNINSURED

17 WOMEN RESIDENTS IN PENNSYLVANIA.

18 STATE APPROPRIATION..... 5,000,000

19 FOR BIOTECHNOLOGY RESEARCH.

20 STATE APPROPRIATION..... 1,000,000

21 SECTION 216. INSURANCE

22 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE INSURANCE

24 DEPARTMENT: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS

26 OF THE INSURANCE DEPARTMENT.

27 STATE APPROPRIATION..... 12,303,000

28 FOR CHILDREN'S HEALTH INSURANCE

29 ADMINISTRATION. ANY INSURER THAT

30 ISSUES AN INDIVIDUAL OR GROUP HEALTH

1 INSURANCE POLICY, CONTRACT OR PLAN
2 WHICH HAS BEEN AWARDED A CONTRACT TO
3 PROVIDE HEALTH CARE SERVICES UNDER
4 ARTICLE XXIII OF THE ACT OF MAY 17,
5 1921 (P.L.682, NO.284), KNOWN AS THE
6 INSURANCE COMPANY LAW OF 1921, SHALL
7 BE REQUIRED AS A CONDITION OF
8 CONTINUED FUNDING TO DISCLOSE THE
9 EXPENSE RATIO FOR THE PROVISION OF
10 CARE TO THE ELIGIBLE CHILDREN ENROLLED
11 IN CHIP AS COMPARED TO THE DOLLARS
12 RECEIVED FROM THE GOVERNMENT TO
13 PROVIDE THE CARE. THE DISCLOSURE SHALL
14 BE MADE ANNUALLY TO THE INSURANCE
15 DEPARTMENT, THE BANKING AND INSURANCE
16 COMMITTEE AND THE PUBLIC HEALTH AND
17 WELFARE COMMITTEE OF THE SENATE AND
18 THE INSURANCE COMMITTEE AND THE HEALTH
19 AND HUMAN SERVICES COMMITTEE OF THE
20 HOUSE OF REPRESENTATIVES.

21 STATE APPROPRIATION..... 2,395,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR CHILDREN'S HEALTH
25 INSURANCE ADMINISTRATION.

26 (1) "CHILDREN'S HEALTH INSURANCE
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 4,703,000

29 FOR CHILDREN'S HEALTH INSURANCE.

30 STATE APPROPRIATION..... 33,082,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR CHILDREN'S HEALTH
4 INSURANCE:

5 (1) "CHILDREN'S HEALTH INSURANCE
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 116,017,000

8 FOR ADMINISTRATION OF THE ADULT
9 BASIC COVERAGE INSURANCE PROGRAM. ANY
10 INSURER THAT ISSUES AN INDIVIDUAL OR
11 GROUP HEALTH INSURANCE POLICY,
12 CONTRACT OR PLAN WHICH SEEKS A
13 CONTRACT TO PROVIDE HEALTH CARE
14 SERVICES UNDER CHAPTER 13 OF THE ACT
15 OF JUNE 26, 2001 (P.L.755, NO.77),
16 KNOWN AS THE TOBACCO SETTLEMENT ACT,
17 SHALL BE REQUIRED AS A CONDITION OF
18 RECEIVING AND MAINTAINING FUNDING TO
19 DISCLOSE THE EXPENSE RATIO FOR
20 PROVISION OF CARE TO THE ELIGIBLE
21 PEOPLE ENROLLED IN THE ADULT BASIC
22 COVERAGE INSURANCE PROGRAM AS COMPARED
23 TO THE DOLLARS RECEIVED FROM THE
24 GOVERNMENT TO PROVIDE THE CARE. THE
25 DISCLOSURE SHALL BE MADE ANNUALLY TO
26 THE INSURANCE DEPARTMENT, THE BANKING
27 AND INSURANCE COMMITTEE AND THE PUBLIC
28 HEALTH AND WELFARE COMMITTEE OF THE
29 SENATE AND THE INSURANCE COMMITTEE AND
30 THE HEALTH AND HUMAN SERVICES

1 COMMITTEE OF THE HOUSE OF
2 REPRESENTATIVES.

3 STATE APPROPRIATION..... 2,547,000

4 SECTION 217. DEPARTMENT OF LABOR
5 AND INDUSTRY.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED TO THE DEPARTMENT OF
7 LABOR AND INDUSTRY:
8 FOR GENERAL GOVERNMENT OPERATIONS
9 OF THE DEPARTMENT OF LABOR AND
10 INDUSTRY.

11 STATE APPROPRIATION..... 7,465,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GENERAL GOVERNMENT
15 OPERATIONS:

16 (1) "WORKFORCE INVESTMENT ACT -
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 8,500,000

19 (2) "COMMUNITY SERVICE AND CORPS."

20 FEDERAL APPROPRIATION..... 9,964,000

21 (3) "DISABILITY DETERMINATION."

22 FEDERAL APPROPRIATION..... 73,282,000

23 (4) "NEW HIRES."

24 FEDERAL APPROPRIATION..... 1,739,000

25 FOR OCCUPATIONAL AND INDUSTRIAL
26 SAFETY.

27 STATE APPROPRIATION..... 11,688,000

28 FOR PENNSAFE.

29 STATE APPROPRIATION..... 1,389,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR PENNSAFE:
3 (1) "UNDERGROUND UTILITY LINE
4 PROTECTION."
5 FEDERAL APPROPRIATION..... 300,000
6 FOR THE PENNSYLVANIA CONSERVATION
7 CORPS, WHICH INCLUDES UP TO \$200,000
8 FOR MATCHING FUNDS FOR THE NATIONAL
9 AND COMMUNITY SERVICE TRUST ACT.
10 STATE APPROPRIATION..... 6,162,000
11 FOR EMPLOYER INFORMATION RESOURCES.
12 STATE APPROPRIATION..... 1,205,000
13 FOR THE PATHWAYS PROGRAM.
14 STATE APPROPRIATION..... 100,000
15 FOR OCCUPATIONAL DISEASE PAYMENTS.
16 STATE APPROPRIATION..... 2,292,000
17 FOR A SEPARATE STATE-FUNDED
18 VOCATIONAL REHABILITATION PROGRAM TO
19 PROVIDE VOCATIONAL REHABILITATION
20 SERVICES LEADING TO COMPETITIVE
21 EMPLOYMENT FOR OVR ELIGIBLE PERSONS
22 WITH DISABILITIES UNABLE TO RECEIVE
23 SERVICES THROUGH THE FEDERAL
24 VOCATIONAL REHABILITATION PROGRAM.
25 STATE APPROPRIATION..... 4,000,000
26 FOR ENTREPRENEURIAL ASSISTANCE
27 INCLUDING THE INDEPENDENCE CAPITAL
28 ACCESS NETWORK (ICAN) PROGRAM TO
29 PROVIDE GRANTS AND OUTREACH TO
30 BUSINESSES TO PURCHASE SPECIALIZED OR

1	ADAPTIVE EQUIPMENT.	
2	STATE APPROPRIATION.....	1,061,000
3	FOR THE PAYMENT TO THE VOCATIONAL	
4	REHABILITATION FUND FOR WORK OF THE	
5	STATE BOARD OF VOCATIONAL	
6	REHABILITATION. THIS APPROPRIATION	
7	INCLUDES \$1,583,394 FOR A STATEWIDE	
8	PROFESSIONAL SERVICE PROVIDER	
9	ASSOCIATION FOR THE BLIND TO PROVIDE	
10	SPECIALIZED SERVICES AND PREVENTION OF	
11	BLINDNESS SERVICES.	
12	STATE APPROPRIATION.....	37,083,000
13	FOR SUPPORTED EMPLOYMENT.	
14	STATE APPROPRIATION.....	1,155,000
15	FOR CENTERS FOR INDEPENDENT LIVING,	
16	INCLUDING INDEPENDENT LIVING SERVICES	
17	PURCHASED BY OFFICE OF VOCATIONAL	
18	REHABILITATION DISTRICT OFFICES.	
19	STATE APPROPRIATION.....	1,600,000
20	TO CARRY OUT THE PROVISIONS OF	
21	SECTION 306(H) OF THE ACT OF JUNE 2,	
22	1915 (P.L.736, NO.338), KNOWN AS THE	
23	WORKERS' COMPENSATION ACT.	
24	STATE APPROPRIATION.....	210,000
25	FOR TRAINING ACTIVITIES.	
26	STATE APPROPRIATION.....	2,500,000
27	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
28	TO BENEFIT PERSONS WITH DISABILITIES	
29	AND OLDER PENNSYLVANIANS.	
30	STATE APPROPRIATION.....	890,000

1 FOR A PRINT MEDIA ACCESS SYSTEM FOR
2 THE VISUALLY IMPAIRED.

3 STATE APPROPRIATION..... 200,000

4 FOR SELF-EMPLOYMENT ASSISTANCE.

5 STATE APPROPRIATION..... 2,500,000

6 FOR EMPLOYMENT SERVICES, INCLUDING
7 \$350,000 FOR A REGIONAL CENTER IN A
8 SECOND CLASS COUNTY TO PROVIDE
9 TRAINING AND TECHNICAL ASSISTANCE TO
10 MANUFACTURERS.

11 STATE APPROPRIATION..... 10,104,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR EMPLOYMENT SERVICES:

15 (1) "REED ACT - UNEMPLOYMENT
16 INSURANCE." FOR ADMINISTRATIVE
17 EXPENSES OF THE UNEMPLOYMENT INSURANCE
18 PROGRAM. THE AMOUNT OBLIGATED SHALL
19 NOT EXCEED AT ANY TIME THE AMOUNT BY
20 WHICH THE AGGREGATE OF THE AMOUNTS
21 TRANSFERRED TO THE UNEMPLOYMENT
22 COMPENSATION ACCOUNT OF THE
23 COMMONWEALTH PURSUANT TO SECTION 903
24 OF THE SOCIAL SECURITY ACT EXCEEDS THE
25 AGGREGATE OF THE AMOUNTS OBLIGATED FOR
26 ADMINISTRATION AND PAID OUT FOR
27 BENEFITS FROM THE ACCOUNT.

28 FEDERAL APPROPRIATION..... 15,000,000

29 (2) "WIA - ADULT EMPLOYMENT AND
30 TRAINING."

1 FEDERAL APPROPRIATION..... 60,000,000

2 (3) "WIA - YOUTH EMPLOYMENT AND
3 TRAINING."

4 FEDERAL APPROPRIATION..... 52,000,000

5 (4) "WIA - STATEWIDE ACTIVITIES."

6 FEDERAL APPROPRIATION..... 23,000,000

7 (5) "WIA - DISLOCATED WORKERS."

8 FEDERAL APPROPRIATION..... 94,000,000

9 (6) "TANFBG - YOUTH EMPLOYMENT AND
10 TRAINING."

11 FEDERAL APPROPRIATION..... 15,000,000

12 SECTION 218. DEPARTMENT OF
13 MILITARY AND VETERANS AFFAIRS.--THE
14 FOLLOWING SUMS ARE APPROPRIATED TO THE
15 DEPARTMENT OF MILITARY AND VETERANS
16 AFFAIRS:
17 FOR GENERAL GOVERNMENT OPERATIONS
18 OF THE DEPARTMENT OF MILITARY AND
19 VETERANS AFFAIRS.

	FEDERAL	STATE
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20 STATE APPROPRIATION.....	18,731,000
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21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR GENERAL GOVERNMENT
24 OPERATIONS:

25 (1) "FACILITIES MAINTENANCE."

26 FEDERAL APPROPRIATION..... 32,392,000

27 FOR HONOR GUARDS FOR BURIALS OF
28 VETERANS.

29 STATE APPROPRIATION.....	39,000
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30 FOR MAINTENANCE OF MONUMENTS TO

1	PENNSYLVANIA SERVICEMEN WHO DIED ON	
2	FOREIGN SOIL.	
3	STATE APPROPRIATION.....	6,000
4	FOR ARMORY MAINTENANCE AND REPAIR.	
5	STATE APPROPRIATION.....	1,530,000
6	FOR DRUG INTERDICTION.	
7	STATE APPROPRIATION.....	61,000
8	FOR SPECIAL STATE DUTY COSTS FOR	
9	MISSIONS WHICH ARE PERFORMED TO	
10	ALLEVIATE DISASTERS OR EMERGENCIES.	
11	STATE APPROPRIATION.....	100,000
12	FOR THE DISABLED AMERICAN VETERANS	
13	TRANSPORTATION NETWORK.	
14	STATE APPROPRIATION.....	250,000
15	FOR THE OPERATION AND MAINTENANCE	
16	OF THE ERIE SOLDIERS' AND SAILORS'	
17	HOME.	
18	STATE APPROPRIATION.....	6,557,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE ERIE SOLDIERS'	
22	AND SAILORS' HOME:	
23	(1) "OPERATIONS AND MAINTENANCE -	
24	ERIE."	
25	FEDERAL APPROPRIATION.....	2,301,000
26	(2) "MEDICARE SERVICES - ERIE."	
27	FEDERAL APPROPRIATION.....	75,000
28	FOR THE OPERATION AND MAINTENANCE	
29	OF THE HOLLIDAYSBURG VETERANS' HOME.	
30	STATE APPROPRIATION.....	22,142,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE HOLLIDAYSBURG
4 VETERANS' HOME:

5 (1) "OPERATIONS AND MAINTENANCE -
6 HOLLIDAYSBURG."

7 FEDERAL APPROPRIATION..... 7,145,000

8 (2) "MEDICARE SERVICES -
9 HOLLIDAYSBURG."

10 FEDERAL APPROPRIATION..... 250,000

11 FOR THE OPERATION AND MAINTENANCE
12 OF THE SOUTHEASTERN VETERANS' HOME.

13 STATE APPROPRIATION..... 12,701,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE SOUTHEASTERN
17 VETERANS' HOME:

18 (1) "OPERATIONS AND MAINTENANCE -
19 SOUTHEASTERN."

20 FEDERAL APPROPRIATION..... 4,386,000

21 (2) "MEDICARE SERVICES -
22 SOUTHEASTERN."

23 FEDERAL APPROPRIATION..... 100,000

24 FOR THE OPERATION AND MAINTENANCE
25 OF THE NORTHEASTERN VETERANS' HOME.

26 STATE APPROPRIATION..... 8,438,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE NORTHEASTERN
30 VETERANS' HOME:

1 (1) "OPERATIONS AND MAINTENANCE -
 2 NORTHEASTERN."
 3 FEDERAL APPROPRIATION..... 3,648,000
 4 (2) "MEDICARE SERVICES -
 5 NORTHEASTERN."
 6 FEDERAL APPROPRIATION..... 67,000
 7 FOR SOUTHWESTERN VETERANS' HOME.
 8 STATE APPROPRIATION..... 8,437,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE SOUTHWESTERN
 12 VETERANS' HOME:
 13 (1) "OPERATIONS AND MAINTENANCE -
 14 SOUTHWESTERN."
 15 FEDERAL APPROPRIATION..... 4,133,000
 16 (2) "MEDICARE SERVICES -
 17 SOUTHWESTERN."
 18 FEDERAL APPROPRIATION..... 30,000
 19 FOR THE DELAWARE VALLEY VETERANS'
 20 HOME.
 21 STATE APPROPRIATION..... 8,529,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR THE DELAWARE VALLEY
 25 VETERANS' HOME:
 26 (1) "OPERATIONS AND MAINTENANCE -
 27 DELAWARE VALLEY."
 28 FEDERAL APPROPRIATION..... 1,114,000
 29 (2) "MEDICAL REIMBURSEMENTS -
 30 DELAWARE VALLEY."

1	FEDERAL APPROPRIATION.....	10,000
2	FOR THE SCOTLAND SCHOOL FOR	
3	VETERANS' CHILDREN.	
4	STATE APPROPRIATION.....	8,281,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE SCOTLAND SCHOOL	
8	FOR VETERANS' CHILDREN:	
9	(1) "ESEA EDUCATION PROGRAM."	
10	FEDERAL APPROPRIATION.....	180,000
11	(2) "SCHOOL MILK PROGRAM."	
12	FEDERAL APPROPRIATION.....	265,000
13	FOR PAYMENT OF GRATUITIES FOR THE	
14	EDUCATION OF CHILDREN OF CERTAIN	
15	VETERANS.	
16	STATE APPROPRIATION.....	190,000
17	FOR PAYMENT OF EDUCATION CREDITS	
18	FOR MEMBERS OF THE NATIONAL GUARD.	
19	STATE APPROPRIATION.....	10,527,000
20	FOR ASSISTANCE TO VETERANS WHO ARE	
21	ILL OR DISABLED AND WITHOUT MEANS OF	
22	SUPPORT.	
23	STATE APPROPRIATION.....	1,230,000
24	FOR PENSIONS FOR VETERANS BLINDED	
25	THROUGH SERVICE-CONNECTED INJURIES OR	
26	DISEASE.	
27	STATE APPROPRIATION.....	235,000
28	TO PROVIDE FOR PENSIONS FOR	
29	PARALYZED VETERANS AS REQUIRED BY 51	
30	PA.C.S. § 7702 (RELATING TO PARALYZED	

1 VETERANS' PENSION).
 2 STATE APPROPRIATION..... 460,000
 3 FOR PAYMENT OF PENSIONS TO
 4 DEPENDENTS OF SOLDIERS OF THE
 5 PENNSYLVANIA NATIONAL GUARD KILLED IN
 6 THE LINE OF DUTY.
 7 STATE APPROPRIATION..... 5,000
 8 FOR THE PENNSYLVANIA AIR NATIONAL
 9 GUARD.
 10 STATE APPROPRIATION..... 25,000
 11 FOR THE CIVIL AIR PATROL.
 12 STATE APPROPRIATION..... 400,000
 13 SECTION 219. DEPARTMENT OF PUBLIC
 14 WELFARE.--THE FOLLOWING SUMS ARE
 15 APPROPRIATED TO THE DEPARTMENT OF
 16 PUBLIC WELFARE: FEDERAL STATE
 17 FOR GENERAL GOVERNMENT OPERATIONS
 18 OF THE DEPARTMENT OF PUBLIC WELFARE,
 19 INCLUDING THE DEVELOPMENT AND
 20 IMPLEMENTATION OF A STATEWIDE AUTISM
 21 REGISTRY. THE DEPARTMENT SHALL NOT
 22 ALTER THE MEDICAL NECESSITY CRITERIA
 23 FOR THERAPEUTIC STAFF SUPPORT, MOBILE
 24 THERAPY AND BEHAVIOR SPECIALIST
 25 CONSULTANT SERVICES UNTIL THE
 26 DEPARTMENT DEVELOPS, WITH PUBLIC
 27 INPUT, A COMPREHENSIVE PLAN FOR
 28 CHILDREN'S BEHAVIORAL HEALTH SERVICES
 29 AND PRESENTS THIS PLAN TO THE PUBLIC
 30 WELFARE COMMITTEE OF THE SENATE AND

1 THE HEALTH AND HUMAN SERVICES
2 COMMITTEE OF THE HOUSE OF
3 REPRESENTATIVES. ANY CRITERIA CHANGES
4 SHALL BE PUBLISHED AS PROPOSED
5 REGULATIONS IN ACCORDANCE WITH THE ACT
6 OF JUNE 25, 1982 (P.L.633, NO.181),
7 KNOWN AS THE REGULATORY REVIEW ACT.
8 BEFORE PUBLICATION OF ANY PROPOSED
9 REGULATION TO DETERMINE FINANCIAL
10 ELIGIBILITY BY CONSIDERING PARENTAL
11 INCOME WHICH COULD ELIMINATE SERVICES
12 FOR THE PS 95 CATEGORY OF DISABLED
13 MEDICAL ASSISTANCE-ELIGIBLE CHILDREN,
14 THE DEPARTMENT OF PUBLIC WELFARE SHALL
15 PROVIDE THE PUBLIC HEALTH AND WELFARE
16 COMMITTEE OF THE SENATE AND THE HEALTH
17 AND HUMAN SERVICES COMMITTEE OF THE
18 HOUSE OF REPRESENTATIVES WITH AN
19 IMPACT STUDY OF THE PROGRAM REVISION
20 WHICH SHALL INCLUDE, BUT NOT BE
21 LIMITED TO, A COMPILATION OF DATA TO
22 INCLUDE HOUSEHOLD SIZE, TOTAL FAMILY
23 INCOME, DIAGNOSIS, SERVICES AND
24 ASSOCIATED COSTS PROVIDED FOR EACH PS
25 95 CATEGORY DISABLED CHILD THAT COULD
26 BE AFFECTED BY ANY PROPOSED REGULATION
27 CHANGE. THE DEPARTMENT SHALL NOT
28 ELIMINATE THE NONMONEY PAYMENT
29 ELIGIBILITY CATEGORY FOR MEDICAL
30 ASSISTANCE UNTIL IT HAS COMPLETED A

1 REPORT FOR THE PUBLIC HEALTH AND
2 WELFARE COMMITTEE OF THE SENATE AND
3 THE HEALTH AND HUMAN SERVICES
4 COMMITTEE OF THE HOUSE OF
5 REPRESENTATIVES DETAILING THE
6 POTENTIAL IMPACT ON PERSONS CURRENTLY
7 ELIGIBLE FOR NONMONEY PAYMENT. ANY
8 CHANGES TO THE NONMONEY PAYMENT
9 ELIGIBILITY CATEGORY PROPOSED BY THE
10 DEPARTMENT SHALL BE PUBLISHED AS
11 PROPOSED REGULATIONS IN ACCORDANCE
12 WITH THE ACT OF JUNE 25, 1982
13 (P.L.633, NO.181), KNOWN AS THE
14 REGULATORY REVIEW ACT.

15 STATE APPROPRIATION..... 42,173,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR GENERAL GOVERNMENT
19 OPERATIONS:

20 (1) "CHILD WELFARE SERVICES -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 2,054,000

23 (2) "CHILD WELFARE - TITLE IV-E -
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 2,863,000

26 (3) "CCDFBG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 12,057,000

28 (4) "MEDICAL ASSISTANCE -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 22,797,000

1	(5) "TANFBG - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	4,623,000
3	(6) "FOOD STAMPS -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	4,770,000
6	(7) "DEVELOPMENTAL DISABILITIES -	
7	BASIC SUPPORT."	
8	FEDERAL APPROPRIATION.....	4,090,000
9	(8) "REFUGEES AND PERSONS SEEKING	
10	ASYLUM - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,407,000
12	(9) "DISABLED EDUCATION -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,264,000
15	(10) "MHSBG - ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	158,000
17	(11) "SSBG - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	3,610,000
19	(12) "TRAINING - LEAD-BASED PAINT	
20	ABATEMENT."	
21	FEDERAL APPROPRIATION.....	137,000
22	(13) "COMMUNITY-BASED FAMILY	
23	RESOURCE AND SUPPORT ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	689,000
25	(14) "REAL CHOICE SYSTEMS CHANGE."	
26	FEDERAL APPROPRIATION.....	1,167,000
27	(15) "MEDICAL ASSISTANCE	
28	INFRASTRUCTURE."	
29	FEDERAL APPROPRIATION.....	500,000
30	FOR INFORMATION SYSTEMS.	

1 STATE APPROPRIATION..... 29,023,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR INFORMATION SYSTEMS:

5 (1) "MEDICAL ASSISTANCE -
6 INFORMATION SYSTEMS."

7 FEDERAL APPROPRIATION..... 54,129,000

8 (2) "CHILD WELFARE - TITLE IV-E -
9 INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 3,202,000

11 (3) "TANFBG - INFORMATION
12 SYSTEMS."

13 FEDERAL APPROPRIATION..... 9,063,000

14 (4) "FOOD STAMPS - INFORMATION
15 SYSTEMS."

16 FEDERAL APPROPRIATION..... 10,134,000

17 (5) "CHILD SUPPORT ENFORCEMENT -
18 INFORMATION SYSTEMS."

19 FEDERAL APPROPRIATION..... 7,010,000

20 FOR STATEWIDE OPERATIONS RELATED TO
21 COUNTY ADMINISTRATION OF THE PUBLIC
22 ASSISTANCE AND MEDICAL ASSISTANCE
23 PROGRAMS.

24 STATE APPROPRIATION..... 46,722,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR STATEWIDE OPERATIONS
28 RELATING TO COUNTY ADMINISTRATION:

29 (1) "TANFBG - STATEWIDE."

30 FEDERAL APPROPRIATION..... 4,421,000

1 (2) "MEDICAL ASSISTANCE -
 2 STATEWIDE."
 3 FEDERAL APPROPRIATION..... 51,081,000
 4 (3) "FOOD STAMPS - STATEWIDE."
 5 FEDERAL APPROPRIATION..... 17,441,000
 6 (4) "RYAN WHITE - STATEWIDE."
 7 FEDERAL APPROPRIATION..... 1,520,000
 8 FOR COUNTY ASSISTANCE OFFICE
 9 OPERATIONS RELATED TO ADMINISTRATION
 10 OF THE PUBLIC ASSISTANCE AND MEDICAL
 11 ASSISTANCE PROGRAMS.
 12 STATE APPROPRIATION..... 251,036,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR COUNTY ASSISTANCE
 16 OFFICES:
 17 (1) "TANFBG - COUNTY ASSISTANCE
 18 OFFICES."
 19 FEDERAL APPROPRIATION..... 49,844,000
 20 (2) "MEDICAL ASSISTANCE - COUNTY
 21 ASSISTANCE OFFICES."
 22 FEDERAL APPROPRIATION..... 74,578,000
 23 (3) "FOOD STAMPS - COUNTY
 24 ASSISTANCE OFFICES."
 25 FEDERAL APPROPRIATION..... 75,003,000
 26 (4) "SSBG - COUNTY ASSISTANCE
 27 OFFICES."
 28 FEDERAL APPROPRIATION..... 6,262,000
 29 (5) "LIHEABG - ADMINISTRATION AND
 30 AUDIT COSTS." IN ADDITION TO THE

1 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
2 ALL OTHER MONEYS RECEIVED FROM THE
3 FEDERAL GOVERNMENT FOR THE
4 ADMINISTRATION OF THE LIHEAP PROGRAM
5 ARE HEREBY APPROPRIATED TO THIS
6 PROGRAM.

7 FEDERAL APPROPRIATION..... 7,912,000
8 FOR CHILD SUPPORT ENFORCEMENT.

9 STATE APPROPRIATION..... 17,959,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR CHILD SUPPORT
13 ENFORCEMENT:

14 (1) "TANFBG - CHILD SUPPORT
15 ENFORCEMENT."

16 FEDERAL APPROPRIATION..... 1,850,000

17 (2) "CHILD SUPPORT ENFORCEMENT
18 PROGRAM - TITLE IV-D."

19 FEDERAL APPROPRIATION..... 135,226,000

20 FOR NEW DIRECTIONS, INCLUDING
21 \$800,000 FOR A SPECIALIZED EMPLOYMENT
22 SUPPORT LOAN PROGRAM.

23 STATE APPROPRIATION..... 69,713,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR NEW DIRECTIONS:

27 (1) "TANFBG - NEW DIRECTIONS."

28 FEDERAL APPROPRIATION..... 165,070,000

29 (2) "MEDICAL ASSISTANCE - NEW
30 DIRECTIONS."

1	FEDERAL APPROPRIATION.....	4,391,000	
2	(3) "FOOD STAMPS - NEW		
3	DIRECTIONS."		
4	FEDERAL APPROPRIATION.....	12,661,000	
5	(4) "WELFARE TO WORK."		
6	FEDERAL APPROPRIATION.....	29,312,000	
7	FOR YOUTH DEVELOPMENT INSTITUTIONS		
8	AND FORESTRY CAMPS.		
9	STATE APPROPRIATION.....		67,448,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR YOUTH DEVELOPMENT		
13	INSTITUTIONS:		
14	(1) "SSBG - BASIC INSTITUTIONAL		
15	PROGRAMS."		
16	FEDERAL APPROPRIATION.....	1,056,000	
17	(2) "FOOD NUTRITION SERVICES."		
18	FEDERAL APPROPRIATION.....	750,000	
19	(3) "TANFBG - YOUTH DEVELOPMENT		
20	CENTERS."		
21	FEDERAL APPROPRIATION.....	6,907,000	
22	FOR MENTAL HEALTH SERVICES,		
23	INCLUDING GRANTS TO COUNTIES EXCLUSIVE		
24	OF CAPITAL IMPROVEMENTS. THIS		
25	APPROPRIATION INCLUDES SUFFICIENT		
26	FUNDS FOR A 2% COST-OF-LIVING		
27	ADJUSTMENT FOR COMMUNITY PROGRAMS.		
28	STATE APPROPRIATION.....		632,371,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR MENTAL HEALTH
2 SERVICES:
3 (1) "MEDICAL ASSISTANCE - MENTAL
4 HEALTH."
5 FEDERAL APPROPRIATION..... 218,019,000
6 (2) "MEDICARE SERVICES - STATE
7 MENTAL HOSPITALS."
8 FEDERAL APPROPRIATION..... 11,067,000
9 (3) "HOMELESS MENTALLY ILL."
10 FEDERAL APPROPRIATION..... 1,397,000
11 (4) "MHSBG - COMMUNITY MENTAL
12 HEALTH SERVICES."
13 FEDERAL APPROPRIATION..... 17,745,000
14 (5) "SSBG - COMMUNITY MENTAL
15 HEALTH SERVICES."
16 FEDERAL APPROPRIATION..... 14,808,000
17 (6) "MENTAL HEALTH DATA
18 INFRASTRUCTURE."
19 FEDERAL APPROPRIATION..... 100,000
20 FOR A STATEWIDE MENTAL HEALTH
21 ADVOCACY PROGRAM.
22 STATE APPROPRIATION..... 400,000
23 FOR CERTAIN RESIDENTIAL SERVICES
24 PROVIDED IN COMMUNITY HOME-BASED
25 FACILITIES.
26 STATE APPROPRIATION..... 100,000
27 FOR STATE CENTERS FOR THE MENTALLY
28 RETARDED.
29 STATE APPROPRIATION..... 112,534,000
30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR THE STATE CENTERS FOR
3 THE MENTALLY RETARDED:

4 (1) "MEDICAL ASSISTANCE - STATE
5 CENTERS."

6 FEDERAL APPROPRIATION..... 134,814,000

7 (2) "MEDICARE SERVICES - STATE
8 CENTERS."

9 FEDERAL APPROPRIATION..... 657,000

10 FOR CASH ASSISTANCE GRANTS
11 INCLUDING EMPLOYMENT AND TRAINING AND
12 CHILD CARE SERVICES FOR CASH
13 ASSISTANCE RECIPIENTS AND CHILD CARE
14 SERVICES FOR FORMER CASH ASSISTANCE
15 RECIPIENTS. THIS APPROPRIATION
16 INCLUDES \$1,500,000 TO FUND EXPANDED
17 ELIGIBILITY FOR STATE BLIND PENSION
18 BENEFITS RESULTING FROM AN INFLATION
19 ADJUSTMENT TO THE MAXIMUM ANNUAL
20 INCOME THRESHOLD.

21 STATE APPROPRIATION..... 309,349,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR CASH ASSISTANCE:

25 (1) "TANFBG - CASH GRANTS." THE
26 DEPARTMENT, UPON APPROVAL OF THE
27 SECRETARY OF THE BUDGET, MAY TRANSFER
28 FUNDS FROM THIS APPROPRIATION TO THE
29 CCDFBG-CHILD CARE SERVICES
30 APPROPRIATION TO PROVIDE CHILD CARE

1 SERVICES TO ADDITIONAL LOW-INCOME
2 FAMILIES PROVIDED THAT SUCH TRANSFER
3 OF FUNDS WILL NOT RESULT IN A DEFICIT
4 IN THIS APPROPRIATION. THE SECRETARY
5 OF THE BUDGET SHALL PROVIDE, PRIOR TO
6 ANY TRANSFER, NOTICE OF ANY SUCH
7 TRANSFER TO THE CHAIRMAN AND MINORITY
8 CHAIRMAN OF THE APPROPRIATIONS
9 COMMITTEE OF THE SENATE AND THE
10 CHAIRMAN AND MINORITY CHAIRMAN OF THE
11 APPROPRIATIONS COMMITTEE OF THE HOUSE
12 OF REPRESENTATIVES.

13 FEDERAL APPROPRIATION..... 223,465,000

14 (2) "CCDFBG - CASH GRANTS." THE
15 DEPARTMENT, UPON APPROVAL OF THE
16 SECRETARY OF THE BUDGET, MAY TRANSFER
17 FUNDS FROM THIS APPROPRIATION TO THE
18 CCDFBG-CHILD CARE SERVICES
19 APPROPRIATION TO PROVIDE CHILD CARE
20 SERVICES TO ADDITIONAL LOW-INCOME
21 FAMILIES PROVIDED THAT SUCH TRANSFER
22 OF FUNDS WILL NOT RESULT IN A DEFICIT
23 IN THIS APPROPRIATION. THE SECRETARY
24 OF THE BUDGET SHALL PROVIDE, PRIOR TO
25 ANY TRANSFER, NOTICE OF ANY SUCH
26 TRANSFER TO THE CHAIRMAN AND MINORITY
27 CHAIRMAN OF THE APPROPRIATIONS
28 COMMITTEE OF THE SENATE AND THE
29 CHAIRMAN AND MINORITY CHAIRMAN OF THE
30 APPROPRIATIONS COMMITTEE OF THE HOUSE

1 OF REPRESENTATIVES.

2 FEDERAL APPROPRIATION..... 105,588,000

3 (3) "OTHER FEDERAL SUPPORT - CASH
4 GRANTS."

5 FEDERAL APPROPRIATION..... 14,568,000

6 (4) "LIHEABG - PROGRAM."

7 FEDERAL APPROPRIATION..... 162,632,000

8 IN ADDITION TO THE SPECIFIC AMOUNTS
9 APPROPRIATED HEREIN, ALL OTHER MONEYS
10 RECEIVED FROM THE FEDERAL GOVERNMENT
11 FOR THE LIHEAP PROGRAM, EITHER THROUGH
12 AN INCREASE IN THE REGULAR PROGRAM OR
13 PURSUANT TO A PRESIDENTIAL RELEASE OF
14 CONTINGENCY FUNDS, ARE HEREBY
15 APPROPRIATED TO THIS PROGRAM.

16 FOR EXPANDED LIHEAP ELIGIBILITY.

17 STATE APPROPRIATION..... 10,000,000

18 FOR SUPPLEMENTAL GRANTS TO THE
19 AGED, BLIND AND DISABLED.

20 STATE APPROPRIATION..... 147,781,000

21 FOR MEDICAL ASSISTANCE PAYMENTS -
22 OUTPATIENT SERVICES, EXCLUSIVE OF
23 OUTPATIENT SERVICES PROVIDED THROUGH
24 CAPITATION PLANS. THE DEPARTMENT OF
25 PUBLIC WELFARE SHALL NOT REQUIRE A
26 RECIPIENT TO OBTAIN A PHYSICIAN
27 REFERRAL IN ORDER TO RECEIVE
28 CHIROPRACTIC SERVICES.

29 STATE APPROPRIATION..... 495,213,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR MEDICAL ASSISTANCE -
3 OUTPATIENT:
4 (1) "MEDICAL ASSISTANCE -
5 OUTPATIENT." THE DEPARTMENT OF PUBLIC
6 WELFARE SHALL NOT REQUIRE A RECIPIENT
7 TO OBTAIN A PHYSICIAN REFERRAL IN
8 ORDER TO RECEIVE CHIROPRACTIC
9 SERVICES. THIS APPROPRIATION INCLUDES
10 FUNDING FOR THE CONTINUATION OF THE
11 MEDICALLY NEEDY ONLY ELIGIBILITY
12 CATEGORY OF MEDICAL ASSISTANCE WITHOUT
13 ANY CHANGES OR RESTRICTIONS. THIS
14 APPROPRIATION INCLUDES FUNDING FOR THE
15 CONTINUATION OF THE NONMONEY PAYMENT
16 ELIGIBILITY CATEGORY OF MEDICAL
17 ASSISTANCE. THE DEPARTMENT OF PUBLIC
18 WELFARE SHALL NOT ELIMINATE THIS
19 CATEGORY OF MEDICAL ASSISTANCE UNTIL
20 IT HAS COMPLETED A REPORT FOR THE
21 PUBLIC HEALTH AND WELFARE COMMITTEE OF
22 THE SENATE AND THE HEALTH AND HUMAN
23 SERVICES COMMITTEE OF THE HOUSE OF
24 REPRESENTATIVES DETAILING THE
25 POTENTIAL IMPACT ON PERSONS CURRENTLY
26 ELIGIBLE FOR NONMONEY PAYMENT. ANY
27 CHANGES TO THE NONMONEY PAYMENT
28 ELIGIBILITY CATEGORY LATER PROPOSED BY
29 THE DEPARTMENT SHALL BE PUBLISHED AS
30 PROPOSED REGULATIONS IN ACCORDANCE

1 WITH THE ACT OF JUNE 25, 1982

2 (P.L.633, NO.181), KNOWN AS THE

3 REGULATORY REVIEW ACT.

4 FEDERAL APPROPRIATION..... 776,419,000

5 FOR MEDICAL ASSISTANCE PAYMENTS -

6 INPATIENT, EXCLUSIVE OF INPATIENT

7 SERVICES PROVIDED THROUGH CAPITATION

8 PLANS. THIS APPROPRIATION INCLUDES

9 FUNDING FOR THE CONTINUATION OF THE

10 MEDICALLY NEEDY ONLY ELIGIBILITY

11 CATEGORY OF MEDICAL ASSISTANCE WITHOUT

12 ANY CHANGES OR RESTRICTIONS. THIS

13 APPROPRIATION INCLUDES FUNDING FOR THE

14 CONTINUATION OF THE NONMONEY PAYMENT

15 ELIGIBILITY CATEGORY OF MEDICAL

16 ASSISTANCE. THE DEPARTMENT OF PUBLIC

17 WELFARE SHALL NOT ELIMINATE THIS

18 CATEGORY OF MEDICAL ASSISTANCE UNTIL

19 IT HAS COMPLETED A REPORT FOR THE

20 PUBLIC HEALTH AND WELFARE COMMITTEE OF

21 THE SENATE AND THE HEALTH AND HUMAN

22 SERVICES COMMITTEE OF THE HOUSE OF

23 REPRESENTATIVES DETAILING THE

24 POTENTIAL IMPACT ON PERSONS CURRENTLY

25 ELIGIBLE FOR NONMONEY PAYMENT. ANY

26 CHANGES TO THE NONMONEY PAYMENT

27 ELIGIBILITY CATEGORY LATER PROPOSED BY

28 THE DEPARTMENT SHALL BE PUBLISHED AS

29 PROPOSED REGULATIONS IN ACCORDANCE

30 WITH THE ACT OF JUNE 25, 1982

1 (P.L.633, NO.181), KNOWN AS THE
2 REGULATORY REVIEW ACT.

3 STATE APPROPRIATION..... 344,734,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 INPATIENT SERVICES:

8 (1) "MEDICAL ASSISTANCE -
9 INPATIENT."

10 FEDERAL APPROPRIATION..... 430,752,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
12 CAPITATION PLANS. FOR PROVISION OF
13 OUTPATIENT SERVICES AND INPATIENT
14 HOSPITAL SERVICES TO ELIGIBLE PERSONS
15 ENROLLED IN AN APPROVED CAPITATION
16 PLAN. NO PART OF THIS APPROPRIATION
17 SHALL BE USED TO PAY ANY PROVIDER WHO
18 HAS NOT SUPPLIED INFORMATION IN SUCH
19 FORM AS REQUIRED BY THE DEPARTMENT IN
20 ORDER TO FACILITATE CLAIMS FOR FEDERAL
21 FINANCIAL PARTICIPATION FOR SERVICES
22 RENDERED TO GENERAL ASSISTANCE
23 CLIENTS. THE DEPARTMENT OF PUBLIC
24 WELFARE SHALL NOT REQUIRE A RECIPIENT
25 TO OBTAIN A PHYSICIAN REFERRAL IN
26 ORDER TO RECEIVE CHIROPRACTIC
27 SERVICES.

28 STATE APPROPRIATION..... 1,902,171,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE -
2 CAPITATION PLANS:
3 (1) "MEDICAL ASSISTANCE -
4 CAPITATION." THE DEPARTMENT OF PUBLIC
5 WELFARE SHALL NOT REQUIRE A RECIPIENT
6 TO OBTAIN A PHYSICIAN REFERRAL IN
7 ORDER TO RECEIVE CHIROPRACTIC
8 SERVICES. THIS APPROPRIATION INCLUDES
9 FUNDING FOR THE CONTINUATION OF THE
10 MEDICALLY NEEDY ONLY ELIGIBILITY
11 CATEGORY OF MEDICAL ASSISTANCE WITHOUT
12 ANY CHANGES OR RESTRICTIONS. THIS
13 APPROPRIATION INCLUDES FUNDING FOR THE
14 CONTINUATION OF THE NONMONEY PAYMENT
15 ELIGIBILITY CATEGORY OF MEDICAL
16 ASSISTANCE. THE DEPARTMENT OF PUBLIC
17 WELFARE SHALL NOT ELIMINATE THIS
18 CATEGORY OF MEDICAL ASSISTANCE UNTIL
19 IT HAS COMPLETED A REPORT FOR THE
20 PUBLIC HEALTH AND WELFARE COMMITTEE OF
21 THE SENATE AND THE HEALTH AND HUMAN
22 SERVICES COMMITTEE OF THE HOUSE OF
23 REPRESENTATIVES DETAILING THE
24 POTENTIAL IMPACT ON PERSONS CURRENTLY
25 ELIGIBLE FOR NONMONEY PAYMENT. ANY
26 CHANGES TO THE NONMONEY PAYMENT
27 ELIGIBILITY CATEGORY LATER PROPOSED BY
28 THE DEPARTMENT SHALL BE PUBLISHED AS
29 PROPOSED REGULATIONS IN ACCORDANCE
30 WITH THE ACT OF JUNE 25, 1982

1 (P.L.633, NO.181), KNOWN AS THE
2 REGULATORY REVIEW ACT.

3 FEDERAL APPROPRIATION.....2,439,179,000
4 FOR MEDICAL ASSISTANCE - LONG-TERM
5 CARE.

6 STATE APPROPRIATION..... 589,703,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR LONG-TERM CARE:

10 (1) "MEDICAL ASSISTANCE - LONG-
11 TERM CARE."

12 FEDERAL APPROPRIATION.....2,249,501,000

13 ANY RULE, REGULATION OR POLICY FOR
14 THE STATE OR FEDERAL APPROPRIATIONS
15 FOR THE CASH ASSISTANCE, OUTPATIENT,
16 INPATIENT, CAPITATION, LONG-TERM CARE,
17 SERVICES TO PERSONS WITH DISABILITIES
18 AND SUPPLEMENTAL GRANTS TO THE AGED,
19 BLIND AND DISABLED PROGRAMS ADOPTED BY
20 THE SECRETARY OF PUBLIC WELFARE DURING
21 THE FISCAL PERIOD 2002-2003 WHICH ADD
22 TO THE COST OF ANY PUBLIC ASSISTANCE
23 PROGRAM SHALL BE EFFECTIVE ONLY FROM
24 AND AFTER THE DATE UPON WHICH IT IS
25 APPROVED AS TO THE AVAILABILITY OF
26 FUNDS BY THE GOVERNOR.

27 FOR MEDICAL ASSISTANCE -
28 TRANSPORTATION.

29 STATE APPROPRIATION..... 31,148,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR MEDICAL ASSISTANCE -
3 TRANSPORTATION:

4 (1) "MEDICAL ASSISTANCE -
5 TRANSPORTATION."

6 FEDERAL APPROPRIATION..... 24,922,000

7 IT IS THE INTENT OF THE GENERAL
8 ASSEMBLY THAT THESE FUNDS SHALL BE
9 UTILIZED AS PAYMENT OF LAST RESORT FOR
10 TRANSPORTATION SERVICES FOR ELIGIBLE
11 MEDICAL ASSISTANCE RECIPIENTS.

12 FOR WOMEN'S SERVICE PROGRAMS.
13 \$4,343,000 SHALL BE USED FOR GRANTS TO
14 NONPROFIT AGENCIES WHOSE PRIMARY
15 FUNCTION IS TO ASSIST PREGNANT WOMEN
16 SEEKING ALTERNATIVES TO ABORTION. SUCH
17 FUNDS SHALL BE EXPENDED TO PROVIDE
18 SERVICES TO SUCH WOMEN UNTIL
19 CHILDBIRTH AND FOR UP TO 12 MONTHS
20 THEREAFTER, INCLUDING, BUT NOT LIMITED
21 TO, FOOD, SHELTER, CLOTHING, HEALTH
22 CARE, COUNSELING, ADOPTION SERVICES,
23 PARENTING CLASSES, ASSISTANCE FOR
24 POSTDELIVERY STRESS AND OTHER
25 SUPPORTIVE PROGRAMS AND SERVICES AND
26 FOR RELATED OUTREACH PROGRAMS. SUCH
27 AGENCIES MAY SUBCONTRACT WITH OTHER
28 NONPROFIT ENTITIES WHICH OPERATE
29 PROJECTS DESIGNED SPECIFICALLY TO
30 PROVIDE ALL OR A PORTION OF THE

1 FOREGOING SERVICES. PROJECTS RECEIVING
2 SUCH FUNDS SHALL NOT PROMOTE OR REFER
3 FOR OR PERFORM ABORTIONS OR ENGAGE IN
4 ANY COUNSELING WHICH IS INCONSISTENT
5 WITH THIS APPROPRIATION AND SHALL BE
6 PHYSICALLY AND FINANCIALLY SEPARATE
7 FROM ANY COMPONENT OF ANY LEGAL ENTITY
8 ENGAGING IN SUCH ACTIVITIES.
9 \$4,343,000 SHALL BE USED FOR GRANTS
10 FOR WOMEN'S MEDICAL SERVICES,
11 INCLUDING CONTRACEPTION SUPPLIES. AS A
12 CONDITION FOR RECEIVING FUNDS FOR
13 WOMEN'S MEDICAL SERVICES, INCLUDING
14 CONTRACEPTIVE SUPPLIES, A PROJECT
15 SHALL NOT PROMOTE, PERFORM OR REFER
16 FOR ABORTIONS OR ENGAGE IN ABORTION
17 COUNSELING AND SHALL BE PHYSICALLY AND
18 FINANCIALLY SEPARATE FROM ANY FACILITY
19 ENGAGING IN SUCH ACTIVITIES AS
20 VERIFIED BY AN AUDIT AND INSPECTION
21 CONDUCTED BY THE DEPARTMENT OF PUBLIC
22 WELFARE AND EVIDENCE OF SUCH PHYSICAL
23 AND FINANCIAL SEPARATION SHALL BE
24 SUPPLIED BY SUCH DOCUMENTATION AS THE
25 DEPARTMENT OF PUBLIC WELFARE SHALL
26 REQUEST. THE PHYSICAL AND FINANCIAL
27 SEPARATION REQUIREMENT SHALL NOT APPLY
28 TO ANY ABORTION OR TO ANY ABORTION
29 REFERRAL OR ANY ABORTION COUNSELING IN
30 CONNECTION THEREWITH, WHICH:

1 (1) ON THE BASIS OF THE
2 PHYSICIAN'S GOOD FAITH CLINICAL
3 JUDGMENT, IS NECESSARY TO PREVENT THE
4 DEATH OF THE MOTHER OR TO PREVENT THE
5 SERIOUS RISK OF SUBSTANTIAL AND
6 IRREVERSIBLE IMPAIRMENT OF A MAJOR
7 BODILY FUNCTION; OR

8 (2) IS PERFORMED IN THE CASE OF A
9 PREGNANCY CAUSED BY RAPE OR INCEST.

10 STATE APPROPRIATION..... 8,686,000

11 FOR SPECIAL PHARMACEUTICAL SERVICES
12 FOR AIDS-RELATED SERVICES.

13 STATE APPROPRIATION..... 9,365,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR SPECIAL
17 PHARMACEUTICAL SERVICES FOR AIDS-
18 RELATED SERVICES:

19 (1) "AIDS - RYAN WHITE."

20 FEDERAL APPROPRIATION..... 22,512,000

21 FOR SPECIAL PHARMACEUTICAL SERVICES
22 FOR ATYPICAL ANTIPSYCHOTIC DRUG
23 THERAPY FOR PERSONS RESIDING IN THE
24 COMMUNITY WHO SUFFER FROM
25 SCHIZOPHRENIA.

26 STATE APPROPRIATION..... 6,427,000

27 FOR BEHAVIORAL HEALTH SERVICES. IT
28 IS THE INTENT OF THE GENERAL ASSEMBLY
29 THAT ALL AVAILABLE INTERGOVERNMENTAL
30 TRANSFER FUNDS, INCLUDING PRIOR YEAR

1 CARRYOVER, AUGMENTING THIS
 2 APPROPRIATION SHALL BE SPENT PRIOR TO
 3 STATE FUNDS FROM THIS APPROPRIATION.
 4 STATE APPROPRIATION..... 47,909,000
 5 FOR INTERMEDIATE CARE
 6 FACILITIES/MR.
 7 STATE APPROPRIATION..... 108,633,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR INTERMEDIATE CARE
 11 FACILITIES/MR:
 12 (1) "MEDICAL ASSISTANCE -
 13 INTERMEDIATE CARE FACILITIES -
 14 MENTALLY RETARDED."
 15 FEDERAL APPROPRIATION..... 128,800,000
 16 FOR COMMUNITY MENTAL RETARDATION
 17 SERVICES, EXCLUSIVE OF CAPITAL
 18 IMPROVEMENTS, WHICH SHALL INCLUDE
 19 GRANTS TO COUNTIES FOR
 20 NONINSTITUTIONAL PROGRAMS. THIS
 21 APPROPRIATION INCLUDES SUFFICIENT
 22 FUNDS FOR A 2% COST-OF-LIVING
 23 ADJUSTMENT FOR COMMUNITY PROGRAMS.
 24 STATE APPROPRIATION..... 692,243,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR COMMUNITY SERVICES
 28 FOR THE MENTALLY RETARDED:
 29 (1) "MEDICAL ASSISTANCE -
 30 COMMUNITY MR SERVICES."

1	FEDERAL APPROPRIATION.....	609,865,000
2	(2) "SSBG - COMMUNITY MR	
3	SERVICES."	
4	FEDERAL APPROPRIATION.....	13,984,000
5	FOR EARLY INTERVENTION SERVICES.	
6	STATE APPROPRIATION.....	66,394,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR EARLY INTERVENTION	
10	SERVICES:	
11	(1) "SSBG - EARLY INTERVENTION."	
12	FEDERAL APPROPRIATION.....	2,195,000
13	(2) "MEDICAL ASSISTANCE - EARLY	
14	INTERVENTION."	
15	FEDERAL APPROPRIATION.....	16,478,000
16	(3) "EDUCATION FOR CHILDREN WITH	
17	DISABILITIES - EARLY INTERVENTION."	
18	FEDERAL APPROPRIATION.....	12,733,000
19	FOR EXTRAORDINARY COSTS TO COUNTIES	
20	OTHER THAN COUNTIES OF THE FIRST CLASS	
21	RESULTING FROM THE CLOSURE OF	
22	PENNHURST STATE CENTER.	
23	STATE APPROPRIATION.....	3,093,000
24	FOR RESIDENTIAL SERVICES FOR THE	
25	MENTALLY RETARDED IN THE LANSDOWNE	
26	AREA.	
27	STATE APPROPRIATION.....	402,000
28	FOR PAYMENTS AND SERVICES TO	
29	COUNTIES FOR CHILDREN AND YOUTH	
30	PROGRAMS AND FOR THE CARE OF	

1 DELINQUENT AND DEPENDENT CHILDREN,
2 PROVIDED THAT, FOR FISCAL YEAR 2002-
3 2003, NOT MORE THAN 50% OF THE FUNDS
4 ALLOCATED FROM THIS APPROPRIATION TO
5 EACH COUNTY AND HEREIN APPROPRIATED
6 SHALL BE EXPENDED UNTIL SUCH TIME AS
7 EACH COUNTY SUBMITS TO THE DEPARTMENT
8 OF PUBLIC WELFARE DATA FOR THE
9 PREVIOUS STATE FISCAL YEAR, AND
10 UPDATED ON A QUARTERLY BASIS, ON THE
11 UNDUPLICATED CASELOADS, UNDUPLICATED
12 SERVICES AND NUMBER OF CASEWORKERS BY
13 COUNTY PROGRAM. THIS DATA IS TO BE
14 PROVIDED IN A FORM ACCEPTABLE TO THE
15 DEPARTMENT OF PUBLIC WELFARE. A COPY
16 OF THE DATA SHALL BE SENT TO THE
17 CHAIRMAN AND MINORITY CHAIRMAN OF THE
18 APPROPRIATIONS COMMITTEE OF THE SENATE
19 AND TO THE CHAIRMAN AND THE MINORITY
20 CHAIRMAN OF THE APPROPRIATIONS
21 COMMITTEE OF THE HOUSE OF
22 REPRESENTATIVES. THE DEPARTMENT MAY
23 USE UP TO \$9,535,000 OF THIS
24 APPROPRIATION TO FUND CONTRACTS FOR
25 ADOPTION SERVICES. THE DEPARTMENT MAY
26 ALSO USE FUNDS FROM THIS APPROPRIATION
27 FOR ASSISTANCE TO COUNTIES IN MEETING
28 FEDERAL REIMBURSEMENT DOCUMENTATION
29 REQUIREMENTS. REIMBURSEMENT FOR
30 CHILDREN AND YOUTH SERVICES MADE

1 PURSUANT TO SECTION 704.1 OF THE ACT
2 OF JUNE 13, 1967 (P.L.31, NO.21),
3 KNOWN AS THE PUBLIC WELFARE CODE SHALL
4 NOT EXCEED THE AMOUNT OF STATE FUNDS
5 APPROPRIATED.

6 STATE APPROPRIATION..... 605,187,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR PAYMENTS AND SERVICES
10 TO COUNTIES FOR CHILDREN AND YOUTH
11 PROGRAMS AND CHILD ABUSE AND NEGLECT
12 PREVENTION:

13 (1) "CHILD WELFARE SERVICES."

14 FEDERAL APPROPRIATION..... 12,870,000

15 (2) "CHILD WELFARE - TITLE IV-E."

16 FEDERAL APPROPRIATION..... 341,836,000

17 (3) "MEDICAL ASSISTANCE - CHILD
18 WELFARE."

19 FEDERAL APPROPRIATION..... 4,154,000

20 (4) "TANFBG - CHILD WELFARE."

21 FEDERAL APPROPRIATION..... 296,373,000

22 (5) "SSBG - CHILD WELFARE."

23 FEDERAL APPROPRIATION..... 12,021,000

24 (6) "CHILD WELFARE TRAINING AND
25 CERTIFICATION."

26 FEDERAL APPROPRIATION..... 19,615,000

27 (7) "COMMUNITY-BASED FAMILY
28 RESOURCE AND SUPPORT."

29 FEDERAL APPROPRIATION..... 131,000

30 FOR COMMUNITY-BASED FAMILY CENTERS.

1 NO FUNDS FROM THIS APPROPRIATION SHALL
2 BE CONSIDERED AS PART OF THE BASE FOR
3 CALCULATION OF THE COUNTY CHILD
4 WELFARE NEEDS-BASED BUDGET FOR ANY
5 FISCAL YEAR.

6 STATE APPROPRIATION..... 3,248,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR COMMUNITY-BASED
10 FAMILY CENTERS:

11 (1) "FAMILY PRESERVATION - FAMILY
12 CENTERS."

13 FEDERAL APPROPRIATION..... 6,336,000

14 (2) "FAMILY RESOURCE AND SUPPORT -
15 FAMILY CENTERS."

16 FEDERAL APPROPRIATION..... 471,000

17 (3) "CCDFBG - FAMILY CENTERS."

18 FEDERAL APPROPRIATION..... 3,000,000

19 FOR CHILD CARE SERVICES.

20 STATE APPROPRIATION..... 59,683,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR CHILD CARE SERVICES:

24 (1) "CCDFBG - CHILD CARE
25 SERVICES."

26 FEDERAL APPROPRIATION..... 155,269,000

27 (2) "CCDFBG - SCHOOL AGE."

28 FEDERAL APPROPRIATION..... 1,260,000

29 (3) "SSBG - CHILD CARE SERVICES."

30 FEDERAL APPROPRIATION..... 30,977,000

1	(4) "HEAD START COLLABORATION		
2	PROJECT."		
3	FEDERAL APPROPRIATION.....	300,000	
4	(5) "TANFBG - CHILD CARE		
5	SERVICES."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	FOR DOMESTIC VIOLENCE PROGRAMS.		
8	STATE APPROPRIATION.....		13,200,000
9	(6) "CCDFBG - FOR A PILOT CHILD		
10	CARE WORKER RETENTION PROGRAM."		
11	FEDERAL APPROPRIATION.....	3,000,000	
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR DOMESTIC VIOLENCE		
15	PROGRAMS:		
16	(1) "FAMILY VIOLENCE PREVENTION		
17	SERVICES."		
18	FEDERAL APPROPRIATION.....	3,400,000	
19	(2) "SSBG - DOMESTIC VIOLENCE		
20	PROGRAMS."		
21	FEDERAL APPROPRIATION.....	1,205,000	
22	(3) "PHHSBG - DOMESTIC VIOLENCE."		
23	FEDERAL APPROPRIATION.....	150,000	
24	(4) "TANFBG - DOMESTIC VIOLENCE."		
25	FEDERAL APPROPRIATION.....	4,500,000	
26	FOR RAPE CRISIS PROGRAMS.		
27	STATE APPROPRIATION.....		6,067,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR RAPE CRISIS PROGRAMS:		

1	(1) "PHHSBG - RAPE CRISIS."	
2	FEDERAL APPROPRIATION.....	559,000
3	(2) "SSBG - RAPE CRISIS."	
4	FEDERAL APPROPRIATION.....	634,000
5	(3) "TANFBG - RAPE CRISIS."	
6	FEDERAL APPROPRIATION.....	4,087,000
7	(4) "RAPE PREVENTION AND	
8	EDUCATION."	
9	FEDERAL APPROPRIATION.....	1,806,000
10	FOR BREAST CANCER SCREENING.	
11	STATE APPROPRIATION.....	1,575,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR BREAST CANCER	
15	SCREENING:	
16	(1) "SSBG - FAMILY PLANNING."	
17	FEDERAL APPROPRIATION.....	3,845,000
18	FOR THE HUMAN SERVICES DEVELOPMENT	
19	FUND.	
20	STATE APPROPRIATION.....	37,539,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR THE HUMAN SERVICES	
24	DEVELOPMENT FUND:	
25	(1) "REFUGEES AND PERSONS SEEKING	
26	ASYLUM - SOCIAL SERVICES."	
27	FEDERAL APPROPRIATION.....	6,785,000
28	FOR LEGAL SERVICES.	
29	STATE APPROPRIATION.....	2,600,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR LEGAL SERVICES:
 3 (1) "SSBG - LEGAL SERVICES."
 4 FEDERAL APPROPRIATION..... 5,049,000
 5 (2) "SSBG - LEGAL SERVICES SYSTEMS
 6 IMPROVEMENTS."
 7 FEDERAL APPROPRIATION..... 2,000,000
 8 FOR PROVISION OF SERVICES TO THE
 9 HOMELESS.
 10 STATE APPROPRIATION..... 24,212,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR SERVICES TO THE
 14 HOMELESS:
 15 (1) "SSBG - HOMELESS SERVICES."
 16 FEDERAL APPROPRIATION..... 2,183,000
 17 (2) "SABG - HOMELESS SERVICES."
 18 FEDERAL APPROPRIATION..... 1,983,000
 19 (3) "TANFBG - HOMELESS
 20 ASSISTANCE."
 21 FEDERAL APPROPRIATION..... 2,000,000
 22 FOR SERVICES PROVIDED TO PERSONS
 23 WITH DISABILITIES.
 24 STATE APPROPRIATION..... 12,442,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR SERVICES TO PERSONS
 28 WITH DISABILITIES:
 29 (1) "SSBG - SERVICES TO PERSONS
 30 WITH DISABILITIES."

1 FEDERAL APPROPRIATION..... 120,000
2 (2) "MEDICAL ASSISTANCE - SERVICES
3 TO PERSONS WITH DISABILITIES."
4 FEDERAL APPROPRIATION..... 20,427,000
5 FOR ATTENDANT CARE SERVICES FOR
6 PHYSICALLY DISABLED ADULTS.
7 STATE APPROPRIATION..... 26,838,000
8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR ATTENDANT CARE
11 SERVICES:
12 (1) "SSBG - ATTENDANT CARE."
13 FEDERAL APPROPRIATION..... 6,971,000
14 (2) "MEDICAL ASSISTANCE -
15 ATTENDANT CARE."
16 FEDERAL APPROPRIATION..... 23,186,000
17 FOR A STATEWIDE MOBILIZATION PLAN
18 FOR AUTISM.
19 STATE APPROPRIATION..... 500,000
20 FOR RESPITE CARE.
21 STATE APPROPRIATION..... 2,500,000
22 THE FEDERAL APPROPRIATIONS TO THE
23 DEPARTMENT OF PUBLIC WELFARE INCLUDE
24 ANY PRIOR EARNINGS THAT MAY BE
25 RECEIVED DURING FISCAL YEAR 2002-2003.
26 IN ADDITION TO THE AMOUNTS
27 SPECIFICALLY APPROPRIATED HEREIN TO
28 THE DEPARTMENT OF PUBLIC WELFARE, ALL
29 MONEYS APPROPRIATED FROM THE FEDERAL
30 GOVERNMENT DURING ANY PREVIOUS FISCAL

1 YEAR WHICH ARE EXPECTED TO BE RECEIVED
 2 AS REIMBURSEMENTS MAY BE CARRIED
 3 FORWARD UNTIL JUNE 30, 2003, TO THE
 4 EXTENT THAT CONTRACTED OBLIGATIONS ARE
 5 CARRIED FORWARD. IN ADDITION, ANY
 6 REIMBURSEMENTS ACTUALLY RECEIVED TO
 7 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
 8 CARRIED FORWARD.

9 SECTION 220. DEPARTMENT OF
 10 REVENUE.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF

12 REVENUE:	FEDERAL	STATE
13 FOR GENERAL GOVERNMENT OPERATIONS		
14 OF THE DEPARTMENT OF REVENUE.		
15 STATE APPROPRIATION.....		81,364,000
16 FOR STATE LOTTERY GENERAL		
17 GOVERNMENT OPERATIONS.		
18 STATE APPROPRIATION.....		47,156,000
19 FOR THE DISTRIBUTION OF PUBLIC		
20 UTILITY REALTY TAX.		
21 STATE APPROPRIATION.....		36,300,000

22 SECTION 221. DEPARTMENT OF
 23 STATE.--THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED TO THE DEPARTMENT OF

25 STATE:	FEDERAL	STATE
26 FOR GENERAL GOVERNMENT OPERATIONS		
27 OF THE DEPARTMENT OF STATE.		
28 STATE APPROPRIATION.....		4,472,000
29 FOR VOTER REGISTRATION PROGRAMS.		
30 STATE APPROPRIATION.....		1,412,000

1 FOR PUBLICATION OF STATE
 2 REAPPORTIONMENT MAPS.
 3 STATE APPROPRIATION..... 200,000
 4 FOR COSTS RELATED TO ABSENTEE
 5 VOTING BY PERSONS IN MILITARY
 6 SERVICES.
 7 STATE APPROPRIATION..... 8,000
 8 SECTION 222. DEPARTMENT OF
 9 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 10 ARE APPROPRIATED TO THE DEPARTMENT OF
 11 TRANSPORTATION: FEDERAL STATE
 12 FOR TRANSIT AND RAIL FREIGHT
 13 OPERATIONS OF THE DEPARTMENT OF
 14 TRANSPORTATION.
 15 STATE APPROPRIATION..... 2,031,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR TRANSIT AND RAIL
 19 FREIGHT OPERATIONS:
 20 (1) "FEDERAL TRANSIT
 21 ADMINISTRATION - TECHNICAL STUDIES
 22 GRANTS."
 23 FEDERAL APPROPRIATION..... 3,127,000
 24 (2) "CAPITAL ASSISTANCE - ELDERLY
 25 AND DISABLED PROGRAM -
 26 ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 151,000
 28 (3) "SURFACE TRANSPORTATION
 29 ASSISTANCE - PROGRAM OPERATIONS AND
 30 PLANNING - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	927,000
2	(4) "FEDERAL TRANSIT	
3	ADMINISTRATION CAPITAL IMPROVEMENT	
4	GRANTS."	
5	FEDERAL APPROPRIATION.....	4,300,000
6	(5) "TITLE IV RAIL ASSISTANCE -	
7	PROGRAM OPERATIONS AND PLANNING."	
8	FEDERAL APPROPRIATION.....	45,000
9	FOR THE RAIL SAFETY INSPECTION	
10	PROGRAM.	
11	STATE APPROPRIATION.....	464,000
12	FOR TRANSFER TO THE MOTOR LICENSE	
13	FUND FOR COLLECTION OF VEHICLE SALES	
14	TAX.	
15	STATE APPROPRIATION.....	948,000
16	FOR THE OPERATION OF WELCOME	
17	CENTERS.	
18	STATE APPROPRIATION.....	2,360,000
19	FOR COSTS RELATED TO VOTER	
20	REGISTRATION WITH DRIVER LICENSING.	
21	STATE APPROPRIATION.....	998,000
22	FOR COSTS ASSOCIATED WITH THE	
23	COLLECTION OF MONEY FOR THE ORGAN	
24	DONATION AWARENESS TRUST FUND.	
25	STATE APPROPRIATION.....	104,000
26	FOR A COMPREHENSIVE RAIL FREIGHT	
27	STUDY.	
28	STATE APPROPRIATION.....	124,000
29	FOR MASS TRANSPORTATION ASSISTANCE	
30	FOR GRANTS TO LOCAL TRANSPORTATION	

1 ORGANIZATIONS.

2 STATE APPROPRIATION..... 270,019,000

3 FOR SHARED RIDE TRANSPORTATION

4 SERVICES IN RURAL AREAS FOR THE

5 ELDERLY, DISABLED AND PERSONS NEEDING

6 MEDICAL TREATMENT.

7 STATE APPROPRIATION..... 2,000,000

8 FOR SUPPLEMENTAL GRANTS TO CLASS 3

9 AND CLASS 4 TRANSIT ENTITIES AND TO

10 SUPPORT ACCESS TO JOBS TRANSPORTATION

11 DEMONSTRATION ACTIVITIES.

12 STATE APPROPRIATION..... 1,000,000

13 FOR SUPPLEMENTAL GRANTS TO THE

14 ALLE-KISKE COMMUTER RAIL.

15 STATE APPROPRIATION..... 1,000,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED FOR SUPPLEMENTAL GRANTS

18 TO TRANSIT ENTITIES:

19 (1) "TANFBG - ACCESS TO JOBS."

20 FEDERAL APPROPRIATION..... 11,320,000

21 (2) "TEA 21 - ACCESS TO JOBS."

22 FEDERAL APPROPRIATION..... 2,000,000

23 TO AUGMENT STATE LOTTERY FUNDS FOR

24 PAYMENTS TO TRANSPORTATION PROVIDERS

25 FOR FIXED-ROUTE TRANSPORTATION

26 SERVICES AND RELATED IMPROVEMENTS AND

27 FOR OTHER TRANSPORTATION ACTIVITIES.

28 STATE APPROPRIATION..... 27,800,000

29 FOR INTERCITY TRANSPORTATION: FOR

30 INTERCITY BUS, RAIL PASSENGER AND

1	OTHER OPERATING SUBSIDIES AND RELATED	
2	IMPROVEMENTS.	
3	STATE APPROPRIATION.....	6,513,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR INTERCITY RAIL AND	
7	BUS TRANSPORTATION:	
8	(1) "SURFACE TRANSPORTATION	
9	OPERATING."	
10	FEDERAL APPROPRIATION.....	9,000,000
11	(2) "SURFACE TRANSPORTATION	
12	ASSISTANCE - CAPITAL."	
13	FEDERAL APPROPRIATION.....	4,000,000
14	(3) "FTA - CAPITAL IMPROVEMENTS."	
15	FEDERAL APPROPRIATION.....	27,000,000
16	(4) "FTA - INTELLIGENT VEHICLES -	
17	PUBLIC TRANSIT."	
18	FEDERAL APPROPRIATION.....	3,890,000
19	(5) "FTA - INTELLIGENT TRANSIT	
20	SYSTEM DEPLOYMENT."	
21	FEDERAL APPROPRIATION.....	20,000,000
22	FOR OPERATING SUBSIDIES, LEASE	
23	PAYMENTS AND MAINTENANCE PROJECTS ON	
24	RAIL FREIGHT LINES.	
25	STATE APPROPRIATION.....	4,250,000
26	FOR MATCHING GRANTS TO	
27	MUNICIPALITIES FOR PURCHASE OF TRAFFIC	
28	CONTROL DEVICES.	
29	STATE APPROPRIATION.....	1,000,000
30	SECTION 223. PENNSYLVANIA STATE	

1 POLICE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE PENNSYLVANIA STATE

3 POLICE: FEDERAL STATE

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE PENNSYLVANIA STATE POLICE.

6 STATE APPROPRIATION..... 145,950,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "DRUG ENFORCEMENT."

12 FEDERAL APPROPRIATION..... 260,000

13 (2) "BULLETPROOF VESTS."

14 FEDERAL APPROPRIATION..... 1,473,000

15 (3) "IDENTIFICATION SYSTEM
16 INTEGRATION."

17 FEDERAL APPROPRIATION..... 43,000

18 (4) "MARIJUANA ERADICATION."

19 FEDERAL APPROPRIATION..... 100,000

20 (5) "IN-CAR VIDEO CAMERAS."

21 FEDERAL APPROPRIATION..... 250,000

22 FOR THE COMMONWEALTH LAW
23 ENFORCEMENT ASSISTANCE NETWORK.

24 STATE APPROPRIATION..... 23,256,000

25 FOR THE MUNICIPAL POLICE OFFICERS'
26 EDUCATION AND TRAINING COMMISSION,
27 INCLUDING IN-SERVICE TRAINING.

28 STATE APPROPRIATION..... 5,731,000

29 FOR REPLACEMENT OF PATROL VEHICLES.

30 STATE APPROPRIATION..... 3,050,000

1 FOR AN AUTOMATED FINGERPRINT
2 IDENTIFICATION SYSTEM (AFIS).
3 STATE APPROPRIATION..... 2,122,000
4 FOR GUN CHECKS IN ASSOCIATION WITH
5 FIREARM OWNERSHIP.
6 STATE APPROPRIATION..... 2,245,000
7 SECTION 224. STATE CIVIL SERVICE
8 COMMISSION.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE STATE CIVIL
10 SERVICE COMMISSION: FEDERAL STATE
11 FOR THE GENERAL GOVERNMENT
12 OPERATIONS OF THE CIVIL SERVICE
13 COMMISSION, INCLUDING ADMINISTRATION
14 OF THE MERIT SYSTEM FOR EMPLOYEES
15 UNDER PROVISIONS OF THE CIVIL SERVICE
16 ACT: PROVIDED, THAT, IN ADDITION TO
17 THE AMOUNT HEREBY APPROPRIATED, ANY
18 MONEY COLLECTED BY THE COMMISSION BY
19 WAY OF REIMBURSEMENT UNDER THE CIVIL
20 SERVICE ACT SHALL BE PAID INTO THE
21 GENERAL FUND THROUGH THE DEPARTMENT OF
22 REVENUE AND SHALL BE CREDITED TO THIS
23 APPROPRIATION.
24 STATE APPROPRIATION..... 1,000
25 SECTION 225. PENNSYLVANIA
26 EMERGENCY MANAGEMENT AGENCY.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO
28 THE PENNSYLVANIA EMERGENCY MANAGEMENT
29 AGENCY: FEDERAL STATE
30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE PENNSYLVANIA EMERGENCY
2 MANAGEMENT AGENCY.

3 STATE APPROPRIATION..... 7,706,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR GENERAL GOVERNMENT
7 OPERATIONS:

8 (1) "CIVIL PREPAREDNESS."

9 FEDERAL APPROPRIATION..... 3,424,000

10 (2) "FLASH FLOOD PROJECT - WARNING
11 SYSTEM."

12 FEDERAL APPROPRIATION..... 105,000

13 (3) "HAZARDOUS MATERIALS PLANNING
14 AND TRAINING."

15 FEDERAL APPROPRIATION..... 469,000

16 (4) "DOMESTIC PREPAREDNESS."

17 FEDERAL APPROPRIATION..... 7,400,000

18 FOR INFORMATION SYSTEMS MANAGEMENT.

19 STATE APPROPRIATION..... 2,073,000

20 FOR THE OFFICE OF THE STATE FIRE
21 COMMISSIONER.

22 STATE APPROPRIATION..... 2,080,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR THE OFFICE OF THE
26 STATE FIRE COMMISSIONER:

27 (1) "FIRE PREVENTION."

28 FEDERAL APPROPRIATION..... 250,000

29 FOR SECURITY AND EMERGENCY
30 PREPAREDNESS ACTIVITIES.

1	STATE APPROPRIATION.....	10,079,000
2	FOR SUPPLEMENTAL ASSISTANCE GRANTS	
3	TO VOLUNTEER FIRE COMPANIES.	
4	STATE APPROPRIATION.....	7,000,000
5	FOR FIREFIGHTERS' MEMORIAL FLAGS.	
6	STATE APPROPRIATION.....	10,000
7	FOR URBAN SEARCH AND RESCUE	
8	SERVICES.	
9	STATE APPROPRIATION.....	150,000
10	FOR MAY-JUNE 1998 STORM DISASTER	
11	HAZARD MITIGATION.	
12	STATE APPROPRIATION.....	100,000
13	FOR JUNE 2001 STORM DISASTER PUBLIC	
14	ASSISTANCE.	
15	STATE APPROPRIATION.....	1,650,000
16	FOR GRANTS TO VOLUNTEER FIRE	
17	COMPANIES, VOLUNTEER RESCUE COMPANIES	
18	AND VOLUNTEER AMBULANCE COMPANIES WHO	
19	ARE LICENSED UNDER THE DEPARTMENT OF	
20	HEALTH.	
21	STATE APPROPRIATION.....	25,000,000
22	FOR THE ESTABLISHMENT AND OPERATION	
23	OF A PROGRAM TO PROVIDE TRAINING TO	
24	INSTRUCTORS OF FIRE, POLICE, NURSES	
25	AND EMERGENCY MEDICAL PERSONNEL, WITH	
26	EMS CREDENTIALS IN ORDER FOR THEM TO	
27	TEACH PUBLIC SCHOOL CHILDREN IN	
28	KINDERGARTEN THROUGH TWELFTH GRADE,	
29	WITH LIFE SUPPORTING FIRST AID	
30	TRAINING, INCLUDING CARDIOPULMONARY	

1 RESUSCITATION, AND TO DEVELOP A PLAN
 2 FOR ACTION FOR EMERGENCY/DISASTER
 3 PREPAREDNESS IN PUBLIC SCHOOLS.
 4 STATE APPROPRIATION..... 1,500,000
 5 FOR THE RED CROSS EXTENDED CARE
 6 PROGRAM.
 7 STATE APPROPRIATION..... 1,000,000
 8 FOR GRANTS TO FIRE DEPARTMENTS AND
 9 AMBULANCE COMPANIES.
 10 STATE APPROPRIATION..... 43,000,000
 11 FOR A GRANT PROGRAM FOR VOLUNTEER
 12 FIRE COMPANIES, VOLUNTEER AMBULANCE
 13 SERVICES, WATER AND VEHICLE RESCUE
 14 SQUADS AND MUNICIPAL FIRE DEPARTMENTS.
 15 STATE APPROPRIATIONS..... 45,000,000
 16 FOR SUPPLEMENTAL ASSISTANCE GRANTS
 17 TO VOLUNTEER FIRE COMPANIES FOR
 18 RECRUITMENT OF FIREFIGHTERS AND
 19 EMERGENCY SERVICE PERSONNEL.
 20 STATE APPROPRIATION..... 7,000,000
 21 FOR THE JUNIOR FIREFIGHTER HIGHER
 22 EDUCATION ASSISTANCE PROGRAM.
 23 STATE APPROPRIATION..... 100,000
 24 SECTION 226. PENNSYLVANIA FISH AND
 25 BOAT COMMISSION.--THE FOLLOWING
 26 AMOUNTS ARE APPROPRIATED TO THE
 27 PENNSYLVANIA FISH AND BOAT
 28 COMMISSION: FEDERAL STATE
 29 FOR THE SUPPORT OF THE ATLANTIC
 30 STATES MARINE FISHERIES COMMISSION.

1	STATE APPROPRIATION.....	12,000
2	SECTION 227. STATE SYSTEM OF	
3	HIGHER EDUCATION.--THE FOLLOWING	
4	AMOUNTS ARE APPROPRIATED TO THE STATE	
5	SYSTEM OF HIGHER EDUCATION:	FEDERAL STATE
6	FOR THE STATE SYSTEM OF HIGHER	
7	EDUCATION, INCLUDING THE CHANCELLOR'S	
8	OFFICE.	
9	THE STATE SYSTEM OF HIGHER	
10	EDUCATION SHALL REPORT ITS FINANCIAL	
11	STATEMENTS IN ACCORDANCE WITH	
12	GENERALLY ACCEPTED ACCOUNTING	
13	PRINCIPLES AS PRESCRIBED BY THE	
14	NATIONAL ASSOCIATION OF COLLEGE AND	
15	UNIVERSITY BUSINESS OFFICERS, THE	
16	AMERICAN INSTITUTE OF CERTIFIED PUBLIC	
17	ACCOUNTANTS OR ANY OTHER RECOGNIZED	
18	AUTHORITATIVE BODY, AS WELL AS	
19	APPLICABLE POLICY AND STANDARDS	
20	PROMULGATED BY THE COMMONWEALTH AND	
21	THE FEDERAL GOVERNMENT.	
22	STATE APPROPRIATION.....	474,763,000
23	TO ENHANCE THE RECRUITMENT AND	
24	RETENTION OF MINORITY STUDENTS AND	
25	FACULTY.	
26	STATE APPROPRIATION.....	356,000
27	FOR MCKEEVER ENVIRONMENTAL LEARNING	
28	CENTER.	
29	STATE APPROPRIATION.....	222,000
30	FOR AN AFFIRMATIVE ACTION PROGRAM.	

1 STATE APPROPRIATION..... 1,197,000
2 FOR STATE SYSTEM OF HIGHER
3 EDUCATION PROGRAM INITIATIVES,
4 INCLUDING PERFORMANCE MEASUREMENT AND
5 SYSTEM-WIDE TECHNOLOGY INITIATIVES.
6 PAYMENT OF THIS APPROPRIATION IS
7 CONTINGENT UPON THE STATE SYSTEM
8 MAKING ALL ARTICULATION AGREEMENTS
9 WITH OTHER HIGHER EDUCATION
10 INSTITUTIONS AVAILABLE ON THE
11 INTERNET.

12 STATE APPROPRIATION..... 17,283,000
13 SECTION 228. PENNSYLVANIA HIGHER
14 EDUCATION ASSISTANCE AGENCY.--THE
15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
16 THE PENNSYLVANIA HIGHER EDUCATION
17 ASSISTANCE AGENCY: FEDERAL STATE
18 FOR PAYMENT OF EDUCATION ASSISTANCE
19 GRANTS.

20 STATE APPROPRIATION..... 362,993,000
21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR EDUCATION ASSISTANCE
24 GRANTS:

25 (1) "TANFBG - EDUCATION
26 OPPORTUNITIES."

27 FEDERAL APPROPRIATION..... 1,500,000
28 FOR MATCHING PAYMENTS FOR STUDENT
29 AID FUNDS. IT IS THE INTENT OF THE
30 GENERAL ASSEMBLY THAT THESE FUNDS

1 SHOULD BE USED TO MAXIMIZE THE RECEIPT
2 OF FEDERAL FUNDS TO THE FULLEST EXTENT
3 POSSIBLE.

4 STATE APPROPRIATION..... 14,472,000
5 FOR INSTITUTIONAL ASSISTANCE GRANTS
6 TO BE ALLOTTED BY THE PENNSYLVANIA
7 HIGHER EDUCATION ASSISTANCE AGENCY. NO
8 COLLEGE, UNIVERSITY OR INSTITUTION
9 RECEIVING A DIRECT APPROPRIATION FROM
10 THE COMMONWEALTH OF PENNSYLVANIA SHALL
11 BE ELIGIBLE TO PARTICIPATE IN THE
12 INSTITUTIONAL ASSISTANCE GRANTS
13 PROGRAM.

14 STATE APPROPRIATION..... 40,460,000
15 FOR THE HORACE MANN BOND-LESLIE
16 PINCKNEY HILL SCHOLARSHIP, AND FOR
17 OUTREACH AND RECRUITMENT ACTIVITIES AT
18 LINCOLN AND CHEYNEY UNIVERSITIES
19 RELATED TO THE SCHOLARSHIP. THIS
20 APPROPRIATION ALSO CONTAINS FUNDS FOR
21 THE CONTINUATION OF SUPPORT TO
22 STUDENTS CURRENTLY RECEIVING EQUAL
23 OPPORTUNITY PROFESSIONAL EDUCATION
24 AWARDS.

25 STATE APPROPRIATION..... 750,000
26 FOR AGRICULTURAL LOAN FORGIVENESS.
27 PREFERENCE SHALL BE GIVEN TO RENEWAL
28 APPLICANTS.

29 STATE APPROPRIATION..... 284,000
30 FOR EARLY CHILDHOOD EDUCATION LOAN

1 FORGIVENESS.

2 STATE APPROPRIATION..... 1,000,000

3 FOR LOW-COST LOANS AND LOAN

4 FORGIVENESS FOR NURSING STUDENTS.

5 STATE APPROPRIATION..... 3,000,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED FOR EARLY CHILDHOOD

8 EDUCATION LOAN FORGIVENESS:

9 (1) "CCDFBG - EARLY CHILDHOOD

10 EDUCATION LOAN FORGIVENESS."

11 FEDERAL APPROPRIATION..... 1,000,000

12 FOR SCITECH AND TECHNOLOGY

13 SCHOLARSHIPS.

14 STATE APPROPRIATION..... 6,200,000

15 FOR ADMINISTRATION OF THE SCITECH

16 AND TECHNOLOGY SCHOLARSHIPS.

17 STATE APPROPRIATION..... 661,000

18 FOR THE CHEYNEY UNIVERSITY KEYSTONE

19 ACADEMY.

20 STATE APPROPRIATION..... 2,100,000

21 SECTION 229. PENNSYLVANIA

22 HISTORICAL AND MUSEUM COMMISSION.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED TO

24 THE PENNSYLVANIA HISTORICAL AND MUSEUM

25 COMMISSION: FEDERAL STATE

26 TO THE PENNSYLVANIA HISTORICAL AND

27 MUSEUM COMMISSION FOR GENERAL

28 GOVERNMENT OPERATIONS OF THE

29 PENNSYLVANIA HISTORICAL AND MUSEUM

30 COMMISSION.

1	STATE APPROPRIATION.....	21,918,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "DIVISION OF HISTORIC	
7	PRESERVATION."	
8	FEDERAL APPROPRIATION.....	1,260,000
9	(2) "NATIONAL HISTORICAL	
10	PUBLICATIONS AND RECORDS."	
11	FEDERAL APPROPRIATION.....	110,000
12	(3) "SAVE OUR TREASURES."	
13	FEDERAL APPROPRIATION.....	200,000
14	TO UNDERTAKE MAINTENANCE, SECURITY	
15	AND REPAIR NEEDS AT HISTORIC SITES AND	
16	MUSEUMS ADMINISTERED BY THE	
17	PENNSYLVANIA HISTORICAL AND MUSEUM	
18	COMMISSION.	
19	STATE APPROPRIATION.....	1,940,000
20	FOR MUSEUM ASSISTANCE GRANTS.	
21	STATE APPROPRIATION.....	733,000
22	FOR SUPPORT OF HISTORIC RAILROAD	
23	COLLECTIONS AND EXHIBITS IN CITIES OF	
24	THE THIRD CLASS.	
25	STATE APPROPRIATION.....	1,900,000
26	FOR NATIONAL CIVIL WAR MUSEUM.	
27	STATE APPROPRIATION.....	500,000
28	SECTION 230. PENNSYLVANIA	
29	INFRASTRUCTURE INVESTMENT AUTHORITY.--	
30	THE FOLLOWING AMOUNTS ARE APPROPRIATED	

1	TO THE PENNSYLVANIA INFRASTRUCTURE		
2	INVESTMENT AUTHORITY:	FEDERAL	STATE
3	FOR GRANTS TO COMMUNITIES FOR WATER		
4	LINE EXTENSIONS.		
5	STATE APPROPRIATION.....		1,000,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED FOR THE PENNSYLVANIA		
8	INFRASTRUCTURE INVESTMENT AUTHORITY:		
9	(1) "SEWAGE PROJECTS REVOLVING		
10	LOAN FUND."		
11	FEDERAL APPROPRIATION.....	68,739,000	
12	(2) "DRINKING WATER PROJECTS		
13	REVOLVING LOAN FUND."		
14	FEDERAL APPROPRIATION.....	38,283,000	
15	(3) "RURAL COMMUNITIES WASTEWATER		
16	TREATMENT."		
17	FEDERAL APPROPRIATION.....	636,000	
18	SECTION 231. ENVIRONMENTAL HEARING		
19	BOARD.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE ENVIRONMENTAL		
21	HEARING BOARD:	FEDERAL	STATE
22	FOR THE ENVIRONMENTAL HEARING		
23	BOARD.		
24	STATE APPROPRIATION.....		1,834,000
25	SECTION 232. PENNSYLVANIA BOARD OF		
26	PROBATION AND PAROLE.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE		
28	PENNSYLVANIA BOARD OF PROBATION AND		
29	PAROLE:	FEDERAL	STATE
30	FOR GENERAL GOVERNMENT OPERATIONS		

1	OF THE BOARD OF PROBATION AND PAROLE.		
2	STATE APPROPRIATION.....		79,683,000
3	FOR THE SEXUAL OFFENDERS ASSESSMENT		
4	BOARD.		
5	STATE APPROPRIATION.....		3,058,000
6	FOR A DRUG OFFENDERS WORK PROGRAM.		
7	SUCH WORK SHALL IN NO CASE REPLACE		
8	JOBS PROTECTED BY A COLLECTIVE		
9	BARGAINING UNIT.		
10	STATE APPROPRIATION.....		289,000
11	FOR PAYMENTS FOR GRANTS-IN-AID TO		
12	COUNTIES FOR PROVIDING IMPROVED ADULT		
13	PROBATION SERVICES.		
14	STATE APPROPRIATION.....		20,726,000
15	SECTION 233. PENNSYLVANIA PUBLIC		
16	TELEVISION NETWORK COMMISSION.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
18	THE PENNSYLVANIA PUBLIC TELEVISION		
19	NETWORK COMMISSION:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT OPERATIONS		
21	OF THE PENNSYLVANIA PUBLIC TELEVISION		
22	NETWORK COMMISSION.		
23	STATE APPROPRIATION.....		3,690,000
24	FOR PUBLIC TELEVISION STATION		
25	GRANTS.		
26	STATE APPROPRIATION.....		7,796,000
27	SECTION 234. PENNSYLVANIA		
28	SECURITIES COMMISSION.--THE FOLLOWING		
29	AMOUNTS ARE APPROPRIATED TO THE		
30	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
2 OF THE PENNSYLVANIA SECURITIES
3 COMMISSION.
4 STATE APPROPRIATION..... 2,233,000
5 SECTION 235. STATE TAX
6 EQUALIZATION BOARD.--THE FOLLOWING
7 AMOUNTS ARE APPROPRIATED TO THE STATE
8 TAX EQUALIZATION BOARD: FEDERAL STATE
9 FOR GENERAL GOVERNMENT OPERATIONS
10 OF THE STATE TAX EQUALIZATION BOARD.
11 STATE APPROPRIATION..... 1,402,000
12 SECTION 236. HEALTH CARE COST
13 CONTAINMENT COUNCIL.--THE FOLLOWING
14 AMOUNTS ARE APPROPRIATED TO THE HEALTH
15 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE
16 FOR THE HEALTH CARE COST
17 CONTAINMENT COUNCIL.
18 STATE APPROPRIATION..... 3,973,000
19 SECTION 237. STATE ETHICS
20 COMMISSION.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE STATE ETHICS
22 COMMISSION: FEDERAL STATE
23 FOR THE GENERAL GOVERNMENT
24 OPERATIONS OF THE STATE ETHICS
25 COMMISSION.
26 STATE APPROPRIATION..... 1,770,000
27 SECTION 238. PENNSYLVANIA HOUSING
28 FINANCE AGENCY.--THE FOLLOWING AMOUNTS
29 ARE APPROPRIATED TO THE PENNSYLVANIA
30 HOUSING FINANCE AGENCY:

1 THE FOLLOWING FEDERAL AMOUNT IS
2 APPROPRIATED TO SUPPLEMENT PENNHOMES:

	FEDERAL	STATE
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4 (1) "TANFBG - AFFORDABLE HOUSING
5 FOR LOW-INCOME FAMILIES."

6 FEDERAL APPROPRIATION.....	5,000,000	
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7 THE FOLLOWING FEDERAL AMOUNT IS
8 APPROPRIATED TO SUPPLEMENT THE

9 HOMEOWNER'S EMERGENCY MORTGAGE

10 ASSISTANCE PROGRAM:	FEDERAL	STATE
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11 (1) "TANFBG - HOME FORECLOSURE
12 PREVENTION ASSISTANCE FOR LOW-INCOME
13 FAMILIES."

14 FEDERAL APPROPRIATION.....	5,000,000	
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15 SUBPART B

16 LEGISLATIVE DEPARTMENT

17 SECTION 251. SENATE.--THE

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO

19 THE SENATE:	FEDERAL	STATE
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20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE FOLLOWING
22 PURPOSES:

23 SALARIES OF SENATORS.

24 STATE APPROPRIATION.....		4,628,000
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25 SALARIES, WAGES AND ALL NECESSARY
26 EXPENSES OF THE PRESIDENT OF THE
27 SENATE.

28 STATE APPROPRIATION.....		294,000
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29 SALARIES AND WAGES OF EMPLOYEES OF
30 THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND
 2 DISBURSED AT THE DIRECTION OF THE
 3 PRESIDENT PRO TEMPORE.
 4 STATE APPROPRIATION..... 4,872,000
 5 SALARIES, WAGES AND EXPENSES OF
 6 EMPLOYEES OF THE SENATE AND EXPENSES
 7 OF THE OFFICE OF THE PRESIDENT PRO
 8 TEMPORE, INCLUDING MEMBER LODGING
 9 RENTAL, TO BE DISBURSED AT THE
 10 DIRECTION OF THE PRESIDENT PRO
 11 TEMPORE.
 12 STATE APPROPRIATION..... 7,345,000
 13 FOR REAPPORTIONMENT EXPENSES.
 14 STATE APPROPRIATION..... 200,000
 15 INCIDENTAL EXPENSES FOR PAYMENT OF
 16 MAINTENANCE AND OTHER EXPENSES OF THE
 17 SENATE.
 18 STATE APPROPRIATION..... 2,741,000
 19 FOR PAYMENT OF POSTAGE.
 20 STATE APPROPRIATION..... 1,400,000
 21 THE ABOVE APPROPRIATIONS FOR
 22 POSTAGE AND FOR INCIDENTAL EXPENSES
 23 SHALL BE PAID PRIOR TO THE PAYMENT OF
 24 SUCH EXPENSES ON WARRANT OF THE STATE
 25 TREASURER IN FAVOR OF THE CHIEF CLERK
 26 UPON THE PRESENTATION OF REQUISITIONS
 27 FOR THE SAME: PROVIDED, THAT THE TOTAL
 28 AMOUNT OF REQUISITIONS FOR
 29 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
 30 EXPENDITURES MADE AS CERTIFIED BY SUCH

1 OFFICER TO THE STATE TREASURER, SHALL
2 NOT EXCEED THE AMOUNT OF THE BOND OF
3 THE OFFICER HAVING CONTROL OF THE
4 DISBURSEMENT FROM THE FUNDS ADVANCED.

5 CONTINGENT EXPENSES:

6 PRESIDENT.

7 STATE APPROPRIATION..... 5,000

8 PRESIDENT PRO TEMPORE.

9 STATE APPROPRIATION..... 20,000

10 FLOOR LEADER (R).

11 STATE APPROPRIATION..... 7,000

12 FLOOR LEADER (D).

13 STATE APPROPRIATION..... 7,000

14 WHIP (R).

15 STATE APPROPRIATION..... 6,000

16 WHIP (D).

17 STATE APPROPRIATION..... 6,000

18 CHAIRMAN OF THE CAUCUS (R).

19 STATE APPROPRIATION..... 3,000

20 CHAIRMAN OF THE CAUCUS (D).

21 STATE APPROPRIATION..... 3,000

22 SECRETARY OF THE CAUCUS (R).

23 STATE APPROPRIATION..... 3,000

24 SECRETARY OF THE CAUCUS (D).

25 STATE APPROPRIATION..... 3,000

26 CHAIRMAN OF THE APPROPRIATIONS

27 COMMITTEE (R).

28 STATE APPROPRIATION..... 6,000

29 CHAIRMAN OF THE APPROPRIATIONS

30 COMMITTEE (D).

1	STATE APPROPRIATION.....	6,000
2	CHAIRMAN OF THE POLICY COMMITTEE	
3	(R).	
4	STATE APPROPRIATION.....	2,000
5	CHAIRMAN OF THE POLICY COMMITTEE	
6	(D).	
7	STATE APPROPRIATION.....	2,000
8	CAUCUS ADMINISTRATOR (R).	
9	STATE APPROPRIATION.....	2,000
10	CAUCUS ADMINISTRATOR (D).	
11	STATE APPROPRIATION.....	2,000
12	UPON PRESENTATION OF REQUISITIONS	
13	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
14	PAID ON WARRANT OF THE STATE TREASURER	
15	DIRECTLY TO AND IN FAVOR OF THE	
16	PERSONS DESIGNATED IN SUCH REQUISITION	
17	AS ENTITLED TO RECEIVE SUCH	
18	COMPENSATION OR EXPENSES.	
19	MISCELLANEOUS EXPENSES:	
20	MILEAGE AND EXPENSES, SENATORS: IN	
21	ADDITION TO THE ANNUAL REIMBURSEMENT	
22	FOR EXPENSES AUTHORIZED BY LAW FOR	
23	EACH MEMBER OF THE SENATE, EACH MEMBER	
24	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
25	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
26	OF \$2,500 ANNUALLY, INCURRED FOR	
27	LODGING AND MEALS WHILE AWAY FROM HOME	
28	ON OFFICIAL LEGISLATIVE BUSINESS,	
29	OFFICIAL POSTAGE AND ALL OTHER	
30	EXPENSES INCIDENTAL TO LEGISLATIVE	

1 DUTIES.
 2 STATE APPROPRIATION..... 1,149,000
 3 LEGISLATIVE PRINTING AND EXPENSES,
 4 FURNITURE, EQUIPMENT, RENOVATIONS AND
 5 OTHER EXPENSES.
 6 STATE APPROPRIATION..... 7,077,000
 7 UPON PRESENTATION OF REQUISITIONS
 8 BY THE CHIEF CLERK AGAINST THE
 9 APPROPRIATIONS FOR LEGISLATIVE
 10 PRINTING AND EXPENSES FOR EXPENSES,
 11 SUCH SHALL BE PAID ON WARRANT OF THE
 12 STATE TREASURER DIRECTLY TO AND IN
 13 FAVOR OF THE PERSONS DESIGNATED IN
 14 SUCH REQUISITIONS AS ENTITLED TO
 15 RECEIVE SUCH EXPENSES.
 16 FOR COMPUTER SERVICES (R),
 17 INCLUDING THE PAYMENT OF SALARIES,
 18 WAGES, OPERATING COSTS, CONTRACTS,
 19 EQUIPMENT, SOFTWARE AND OTHER
 20 INCIDENTAL MATERIALS AND EXPENSES.
 21 SUCH EQUIPMENT, SOFTWARE AND
 22 INCIDENTAL MATERIALS MAY BE ORDERED
 23 DIRECTLY BY THE SUPERVISING MEMBER OF
 24 THE CAUCUS COMPUTER SERVICES OFFICE,
 25 TO THE EXTENT EACH ITEM IS LESS THAN
 26 \$1,000, A COPY OF THE ORDER IS
 27 FORWARDED TO THE CHIEF CLERK, AND ALL
 28 OTHER PROVISIONS OF THE FINANCIAL
 29 OPERATING RULES OF THE SENATE,
 30 INCLUDING PRICING AND SERVICES ARE

1 FOLLOWED.

2 STATE APPROPRIATION..... 4,600,000

3 FOR COMPUTER SERVICES (D),
4 INCLUDING THE PAYMENT OF SALARIES,
5 WAGES, OPERATING COSTS, CONTRACTS,
6 EQUIPMENT, SOFTWARE AND OTHER
7 INCIDENTAL MATERIALS AND EXPENSES.
8 SUCH EQUIPMENT, SOFTWARE AND
9 INCIDENTAL MATERIALS MAY BE ORDERED
10 DIRECTLY BY THE SUPERVISING MEMBER OF
11 THE CAUCUS COMPUTER SERVICES OFFICE,
12 TO THE EXTENT EACH ITEM IS LESS THAN
13 \$1,000, A COPY OF THE ORDER IS
14 FORWARDED TO THE CHIEF CLERK, AND ALL
15 OTHER PROVISIONS OF THE FINANCIAL
16 OPERATING RULES OF THE SENATE,
17 INCLUDING PRICING AND SERVICES ARE
18 FOLLOWED.

19 STATE APPROPRIATION..... 4,600,000

20 FOR THE PAYMENT OF THE EXPENSES OF
21 THE COMMITTEE ON APPROPRIATIONS (R)
22 FOR INVESTIGATING SCHOOLS, COLLEGES,
23 UNIVERSITIES, CORRECTIONAL
24 INSTITUTIONS, MENTAL HOSPITALS,
25 MEDICAL AND SURGICAL HOSPITALS, HOMES
26 AND OTHER INSTITUTIONS AND AGENCIES
27 SUPPORTED, IN WHOLE OR IN PART, BY
28 APPROPRIATIONS FROM THE STATE TREASURY
29 IN ANALYZING REPORTS, EXPENDITURES AND
30 THE GENERAL OPERATION AND

1 ADMINISTRATION OF THE INSTITUTIONS AND
2 AGENCIES, IN EXAMINING AND ANALYZING
3 REQUESTS OF THE SAME AND OF THE
4 VARIOUS DEPARTMENTS, BOARDS AND
5 COMMISSIONS OF THE COMMONWEALTH, AND
6 FOR THE COLLECTION OF DATA FROM OTHER
7 STATES, ATTENDING SEMINARS AND
8 CONFERENCES, AND IN COOPERATING AND
9 EXCHANGING INFORMATION WITH
10 LEGISLATIVE BUDGET AND FINANCIAL
11 COMMITTEES OF OTHER STATES, AND FOR
12 THE NECESSARY CLERICAL ASSISTANCE AND
13 OTHER ASSISTANCE, TRAVEL EXPENSES,
14 MEMBER LODGING RENTAL AND ALL OTHER
15 EXPENSES DEEMED NECESSARY BY THE
16 CHAIRMAN IN COMPILING DATA AND
17 INFORMATION CONNECTED WITH THE WORK OF
18 THE SENATE IN COMPILING COMPARATIVE
19 COSTS AND OTHER FISCAL DATA AND
20 INFORMATION FOR THE USE OF THE
21 COMMITTEE AND THE SENATE DURING
22 LEGISLATIVE SESSIONS AND DURING THE
23 INTERIM BETWEEN LEGISLATIVE SESSIONS
24 TO THE DISCHARGE OF SUCH DUTIES. THE
25 COMMITTEE SHALL HAVE THE AUTHORITY TO
26 EXAMINE AND INSPECT ALL PROPERTIES,
27 EQUIPMENT, FACILITIES, FILES, RECORDS
28 AND ACCOUNTS OF ANY STATE OFFICE,
29 DEPARTMENT, INSTITUTION, BOARD,
30 COMMITTEE, COMMISSION OR AGENCY OR ANY

1 INSTITUTION OR AGENCY SUPPORTED, IN
2 WHOLE OR IN PART, BY APPROPRIATION
3 FROM THE STATE TREASURY AND TO
4 ADMINISTER OATHS. THE COMMITTEE ON
5 APPROPRIATIONS MAY ISSUE SUBPOENAS
6 UNDER THE HAND AND SEAL OF THE
7 CHAIRMAN TO COMPEL THE ATTENDANCE OF
8 WITNESSES AND THE PRODUCTION OF ANY
9 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
10 TESTIMONY TOUCHING MATTERS PROPERLY
11 BEING INQUIRED INTO BY THE COMMITTEE
12 AND TO CAUSE THE DEPOSITION OF
13 WITNESSES EITHER RESIDING WITHIN OR
14 WITHOUT THE STATE TO BE TAKEN IN THE
15 MANNER PRESCRIBED BY LAW FOR TAKING
16 DEPOSITIONS IN CIVIL ACTIONS. UPON
17 PRESENTATION OF REQUISITIONS BY THE
18 CHIEF CLERK FOR SUCH COMPENSATION OR
19 EXPENSES, SUCH SHALL BE PAID ON
20 WARRANT OF THE STATE TREASURER
21 DIRECTLY TO AND IN FAVOR OF THE
22 PERSONS DESIGNATED IN SUCH REQUISITION
23 AS ENTITLED TO RECEIVE SUCH
24 COMPENSATION OR EXPENSES.

25	STATE APPROPRIATION.....	3,451,000
26	FOR THE PAYMENT OF THE EXPENSES OF	
27	THE COMMITTEE ON APPROPRIATIONS (D),	
28	DESIGNATED BY A MAJORITY VOTE OF THE	
29	MINORITY PARTY SENATE CAUCUS (D), FOR	
30	INVESTIGATING SCHOOLS, COLLEGES,	

1 UNIVERSITIES, CORRECTIONAL
2 INSTITUTIONS, MENTAL HOSPITALS,
3 MEDICAL AND SURGICAL HOSPITALS, HOMES
4 AND OTHER INSTITUTIONS AND AGENCIES
5 SUPPORTED, IN WHOLE OR IN PART, BY
6 APPROPRIATIONS FROM THE STATE TREASURY
7 IN ANALYZING REPORTS, EXPENDITURES,
8 AND THE GENERAL OPERATION AND
9 ADMINISTRATION OF THE INSTITUTIONS AND
10 AGENCIES, IN EXAMINING AND ANALYZING
11 REQUESTS OF THE SAME AND OF THE
12 VARIOUS DEPARTMENTS, BOARDS AND
13 COMMISSIONS OF THE COMMONWEALTH, AND
14 FOR THE COLLECTION OF DATA FROM OTHER
15 STATES, ATTENDING SEMINARS AND
16 CONFERENCES, AND IN COOPERATING AND
17 EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL
19 COMMITTEES OF OTHER STATES, AND FOR
20 THE NECESSARY CLERICAL ASSISTANCE AND
21 OTHER ASSISTANCE, TRAVEL EXPENSES,
22 MEMBER LODGING RENTAL AND ALL OTHER
23 EXPENSES DEEMED NECESSARY BY THE
24 CHAIRMAN IN COMPILING DATA AND
25 INFORMATION CONNECTED WITH THE WORK OF
26 THE COMMITTEE IN COMPILING COMPARATIVE
27 COST AND OTHER FISCAL DATA AND
28 INFORMATION FOR THE USE OF THE
29 COMMITTEE AND THE SENATE DURING
30 LEGISLATIVE SESSIONS AND DURING THE

1 INTERIM BETWEEN LEGISLATIVE SESSIONS
2 TO THE DISCHARGE OF SUCH DUTIES. UPON
3 PRESENTATION OF REQUISITIONS BY THE
4 CHIEF CLERK FOR SUCH COMPENSATION OR
5 EXPENSES, SUCH SHALL BE PAID ON
6 WARRANT OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE
8 PERSONS DESIGNATED IN SUCH REQUISITION
9 AS ENTITLED TO RECEIVE SUCH
10 COMPENSATION OR EXPENSES.

11 STATE APPROPRIATION..... 3,451,000

12 FOR THE LEADERSHIP OPERATIONS
13 ACCOUNT (R) FOR PAYMENT OF SALARIES,
14 WAGES AND ALL OTHER INCIDENTAL
15 EXPENSES INCURRED IN HIRING PERSONNEL
16 AND STAFF FOR SERVICES WHICH, IN THE
17 OPINION OF THE FLOOR LEADER (R), MAY
18 BE REQUIRED OR ARISE DURING
19 LEGISLATIVE SESSIONS AND DURING THE
20 INTERIM BETWEEN LEGISLATIVE SESSIONS
21 AND FOR THE PAYMENT OF ALL OTHER
22 EXPENSES, INCLUDING MEMBER LODGING
23 RENTAL, RELATED TO THE PERFORMANCE OF
24 SENATE DUTIES AND RESPONSIBILITIES.
25 UPON PRESENTATION OF REQUISITIONS BY
26 THE CHIEF CLERK FOR SUCH COMPENSATION
27 OR EXPENSES, SUCH SHALL BE PAID ON
28 WARRANT OF THE STATE TREASURER
29 DIRECTLY TO AND IN FAVOR OF THE
30 PERSONS DESIGNATED IN SUCH REQUISITION

1 AS ENTITLED TO RECEIVE SUCH
2 COMPENSATION OR EXPENSES.

3 STATE APPROPRIATION..... 9,308,000

4 FOR THE LEADERSHIP OPERATIONS
5 ACCOUNT (D) FOR PAYMENT OF SALARIES,
6 WAGES AND ALL OTHER INCIDENTAL
7 EXPENSES INCURRED IN HIRING PERSONNEL
8 AND STAFF FOR SERVICES WHICH, IN THE
9 OPINION OF THE FLOOR LEADER (D), MAY
10 BE REQUIRED OR ARISE DURING
11 LEGISLATIVE SESSIONS AND DURING THE
12 INTERIM BETWEEN LEGISLATIVE SESSIONS
13 AND FOR THE PAYMENT OF ALL OTHER
14 EXPENSES, INCLUDING MEMBER LODGING
15 RENTAL, RELATED TO THE PERFORMANCE OF
16 SENATE DUTIES AND RESPONSIBILITIES.
17 UPON PRESENTATION OF REQUISITIONS BY
18 THE CHIEF CLERK FOR SUCH COMPENSATION
19 OR EXPENSES, SUCH SHALL BE PAID ON
20 WARRANT OF THE STATE TREASURER
21 DIRECTLY TO AND IN FAVOR OF THE
22 PERSONS DESIGNATED IN SUCH REQUISITION
23 AS ENTITLED TO RECEIVE SUCH
24 COMPENSATION OR EXPENSES.

25 STATE APPROPRIATION..... 9,308,000

26 FOR ALLOCATION IN SUCH AMOUNTS AS
27 MAY BE DESIGNATED BY THE LEGISLATIVE
28 MANAGEMENT COMMITTEE (R) TO THE
29 SEVERAL STANDING COMMITTEES AND
30 SUPPORT OFFICES (OTHER THAN THE

1 COMMITTEE ON APPROPRIATIONS) FOR
2 PAYMENT OF COMPENSATION OF COUNSEL,
3 RESEARCH ASSISTANTS AND OTHER STAFF
4 PERSONNEL HIRED TO ASSIST THE MEMBERS
5 (R) OF THE SENATE OR ITS STANDING
6 COMMITTEES AND FOR OTHER NECESSARY
7 SENATE EXPENSES INCURRED. UPON
8 PRESENTATION OF REQUISITIONS BY THE
9 CHIEF CLERK FOR SUCH COMPENSATION OR
10 EXPENSES, SUCH SHALL BE PAID ON
11 WARRANT OF THE STATE TREASURER
12 DIRECTLY TO AND IN FAVOR OF THE
13 PERSONS DESIGNATED IN SUCH REQUISITION
14 AS ENTITLED TO RECEIVE SUCH
15 COMPENSATION OR EXPENSES.

16 STATE APPROPRIATION..... 5,763,000

17 FOR ALLOCATION IN SUCH AMOUNTS AS
18 MAY BE DESIGNATED BY THE LEGISLATIVE
19 MANAGEMENT COMMITTEE (D) TO THE
20 SEVERAL STANDING COMMITTEES AND
21 SUPPORT OFFICES (OTHER THAN THE
22 COMMITTEE ON APPROPRIATIONS) FOR
23 PAYMENT OF COMPENSATION OF COUNSEL,
24 RESEARCH ASSISTANTS AND OTHER STAFF
25 PERSONNEL TO ASSIST THE MEMBERS (D) OF
26 THE SENATE OR ITS STANDING COMMITTEES
27 AND FOR OTHER NECESSARY SENATE
28 EXPENSES INCURRED. UPON PRESENTATION
29 OF REQUISITIONS BY THE CHIEF CLERK FOR
30 SUCH COMPENSATION OR EXPENSES, SUCH

1 SHALL BE PAID ON WARRANT OF THE STATE
2 TREASURER DIRECTLY TO AND IN FAVOR OF
3 THE PERSONS DESIGNATED IN SUCH
4 REQUISITIONS AS ENTITLED TO RECEIVE
5 SUCH COMPENSATION OR EXPENSES.

6 STATE APPROPRIATION..... 5,763,000

7 ALL APPROPRIATIONS MADE IN THIS ACT
8 OR IN ANY OTHER FISCAL YEAR TO ANY
9 ACCOUNT OF THE SENATE REMAINING
10 UNEXPENDED AND UNENCUMBERED ON THE
11 EFFECTIVE DATE OF THIS PART, MAY BE
12 TRANSFERRED BY THE COMMITTEE ON
13 MANAGEMENT OPERATIONS, BY A VOTE OF
14 TWO-THIRDS OF ITS MEMBERS, IN ITS
15 DISCRETION, TO SUCH SENATE ACCOUNTS AS
16 THE COMMITTEE DEEMS NECESSARY. SUCH
17 POWER TO TRANSFER APPROPRIATIONS SHALL
18 BE LIMITED TO THE 2002-2003 FISCAL
19 YEAR.

20 FOR THE CHIEF CLERK OF THE SENATE
21 FOR THE PURCHASE OF PENNSYLVANIA AND
22 NATIONAL FLAGS TO BE SENT TO RESIDENTS
23 OF PENNSYLVANIA.

24 STATE APPROPRIATION..... 24,000

25 SECTION 252. HOUSE OF
26 REPRESENTATIVES.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE HOUSE
28 OF REPRESENTATIVES:

29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE FOLLOWING

FEDERAL	STATE
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1	PURPOSES:	
2	SALARIES OF REPRESENTATIVES AND	
3	EXTRA COMPENSATION TO THE SPEAKER OF	
4	THE HOUSE OF REPRESENTATIVES.	
5	STATE APPROPRIATION.....	19,222,000
6	SALARIES:	
7	HOUSE EMPLOYEES (D).	
8	STATE APPROPRIATION.....	10,418,000
9	HOUSE EMPLOYEES (R).	
10	STATE APPROPRIATION.....	10,418,000
11	FOR THE OPERATION OF THE SPEAKER'S	
12	OFFICE.	
13	STATE APPROPRIATION.....	897,000
14	BIPARTISAN MANAGEMENT COMMITTEE,	
15	CHIEF CLERK AND COMPTROLLER.	
16	STATE APPROPRIATION.....	7,959,000
17	FOR REAPPORTIONMENT EXPENSES.	
18	STATE APPROPRIATION.....	200,000
19	MILEAGE:	
20	REPRESENTATIVES, OFFICERS AND	
21	EMPLOYEES.	
22	STATE APPROPRIATION.....	200,000
23	POSTAGE:	
24	CHIEF CLERK AND LEGISLATIVE	
25	JOURNAL.	
26	STATE APPROPRIATION.....	1,500,000
27	CONTINGENT EXPENSES:	
28	SPEAKER.	
29	STATE APPROPRIATION.....	20,000
30	CHIEF CLERK.	

1	STATE APPROPRIATION.....	643,000
2	FLOOR LEADER (D).	
3	STATE APPROPRIATION.....	7,000
4	FLOOR LEADER (R).	
5	STATE APPROPRIATION.....	7,000
6	WHIP (D).	
7	STATE APPROPRIATION.....	6,000
8	WHIP (R).	
9	STATE APPROPRIATION.....	6,000
10	CHAIRMAN OF THE CAUCUS (D).	
11	STATE APPROPRIATION.....	3,000
12	CHAIRMAN OF THE CAUCUS (R).	
13	STATE APPROPRIATION.....	3,000
14	SECRETARY OF THE CAUCUS (D).	
15	STATE APPROPRIATION.....	3,000
16	SECRETARY OF THE CAUCUS (R).	
17	STATE APPROPRIATION.....	3,000
18	CHAIRMAN OF THE APPROPRIATIONS	
19	COMMITTEE (D).	
20	STATE APPROPRIATION.....	6,000
21	CHAIRMAN OF THE APPROPRIATIONS	
22	COMMITTEE (R).	
23	STATE APPROPRIATION.....	6,000
24	CHAIRMAN OF THE POLICY COMMITTEE	
25	(D).	
26	STATE APPROPRIATION.....	2,000
27	CHAIRMAN OF THE POLICY COMMITTEE	
28	(R).	
29	STATE APPROPRIATION.....	2,000
30	CAUCUS ADMINISTRATOR (D).	

1	STATE APPROPRIATION.....	2,000
2	CAUCUS ADMINISTRATOR (R).	
3	STATE APPROPRIATION.....	2,000
4	ADMINISTRATOR FOR STAFF (D).	
5	STATE APPROPRIATION.....	20,000
6	ADMINISTRATOR FOR STAFF (R).	
7	STATE APPROPRIATION.....	20,000
8	THE ABOVE APPROPRIATIONS FOR	
9	POSTAGE AND FOR CONTINGENT EXPENSES	
10	SHALL BE PAID PRIOR TO THE PAYMENT OF	
11	SUCH EXPENSES ON WARRANT OF THE STATE	
12	TREASURER IN FAVOR OF THE OFFICERS	
13	ABOVE NAMED UPON THE PRESENTATION OF	
14	THEIR REQUISITIONS FOR THE SAME:	
15	PROVIDED, THAT THE TOTAL AMOUNT OF	
16	REQUISITIONS FOR ADVANCEMENTS, LESS	
17	THE TOTAL AMOUNT OF EXPENDITURES MADE	
18	AS CERTIFIED BY SUCH OFFICERS TO THE	
19	STATE TREASURER, SHALL NOT EXCEED THE	
20	AMOUNT OF THE BOND OF THE OFFICER	
21	HAVING CONTROL OF THE DISBURSEMENT	
22	FROM THE FUNDS ADVANCED.	
23	MISCELLANEOUS EXPENSES:	
24	LEGISLATIVE OFFICE FOR RESEARCH	
25	LIAISON.	
26	STATE APPROPRIATION.....	622,000
27	INCIDENTAL EXPENSES.	
28	STATE APPROPRIATION.....	6,845,000
29	EXPENSES - REPRESENTATIVES: IN	
30	ADDITION TO ANNUAL REIMBURSEMENT FOR	

1 EXPENSES HERETOFORE AUTHORIZED BY LAW
2 FOR EACH MEMBER OF THE HOUSE OF
3 REPRESENTATIVES, EACH MEMBER SHALL BE
4 ENTITLED TO REIMBURSEMENT FOR ACTUAL
5 EXPENSES, NOT EXCEEDING THE SUM OF
6 \$2,500 ANNUALLY, INCURRED FOR LODGING
7 AND MEALS WHILE AWAY FROM HOME ON
8 OFFICIAL LEGISLATIVE BUSINESS,
9 OFFICIAL POSTAGE, STAFF AND ALL OTHER
10 EXPENSES INCIDENTAL TO LEGISLATIVE
11 DUTIES.

12 STATE APPROPRIATION..... 3,100,000

13 LEGISLATIVE PRINTING AND EXPENSES.

14 STATE APPROPRIATION..... 14,000,000

15 MEMBERS' HOME OFFICE EXPENSES.

16 STATE APPROPRIATION..... 2,033,000

17 ATTENDING NATIONAL LEGISLATIVE

18 CONFERENCE - EXPENSES.

19 STATE APPROPRIATION..... 194,000

20 THE ABOVE APPROPRIATION FOR

21 ATTENDING NATIONAL LEGISLATIVE

22 CONFERENCE MEETINGS AND FOR ATTENDING

23 MEETINGS OF THE COUNCIL OF STATE

24 GOVERNMENTS SHALL BE PAID TO THE CHIEF

25 CLERK OF THE HOUSE IN THE SAME MANNER

26 AND UNDER THE SAME CONDITIONS AS THE

27 APPROPRIATIONS FOR POSTAGE AND

28 CONTINGENT EXPENSES ABOVE.

29 FOR THE PAYMENT OF THE EXPENSES OF

30 THE COMMITTEE ON APPROPRIATIONS (R) OF

1 THE HOUSE OF REPRESENTATIVES IN
2 INVESTIGATING SCHOOLS, COLLEGES,
3 UNIVERSITIES, CORRECTIONAL
4 INSTITUTIONS, MENTAL HOSPITALS,
5 MEDICAL AND SURGICAL HOSPITALS, HOMES
6 AND OTHER INSTITUTIONS AND AGENCIES
7 SUPPORTED, IN WHOLE OR IN PART, BY
8 APPROPRIATIONS FROM THE STATE TREASURY
9 IN ANALYZING REPORTS, EXPENDITURES AND
10 THE GENERAL OPERATION AND
11 ADMINISTRATION OF THE INSTITUTIONS AND
12 AGENCIES IN EXAMINING AND ANALYZING
13 REQUESTS OF THE SAME AND OF THE
14 VARIOUS DEPARTMENTS, BOARDS AND
15 COMMISSIONS OF THE COMMONWEALTH, AND
16 FOR THE COLLECTION OF DATA FROM OTHER
17 STATES, ATTENDING SEMINARS AND
18 CONFERENCES, AND IN COOPERATING AND
19 EXCHANGING INFORMATION WITH
20 LEGISLATIVE BUDGET AND FINANCIAL
21 COMMITTEES OF OTHER STATES, AND ANY
22 OFFICE EXPENSES NECESSARY TO SERVE THE
23 COMMITTEE AND ITS CHAIRMAN, AND FOR
24 THE NECESSARY CLERICAL ASSISTANCE AND
25 OTHER ASSISTANCE, TRAVEL EXPENSES AND
26 ALL OTHER EXPENSES DEEMED NECESSARY BY
27 THE CHAIRMAN IN COMPILING DATA AND
28 INFORMATION CONNECTED WITH THE WORK OF
29 THE COMMITTEE IN COMPILING COMPARATIVE
30 COST AND OTHER FISCAL DATA AND

1 INFORMATION FOR THE USE OF THE
2 COMMITTEE AND THE HOUSE OF
3 REPRESENTATIVES DURING LEGISLATIVE
4 SESSIONS AND DURING THE INTERIM
5 BETWEEN LEGISLATIVE SESSIONS TO THE
6 DISCHARGE OF SUCH DUTIES. THE
7 COMMITTEE SHALL HAVE THE AUTHORITY TO
8 EXAMINE AND INSPECT ALL PROPERTIES,
9 EQUIPMENT, FACILITIES, FILES, RECORDS
10 AND ACCOUNTS OF ANY STATE OFFICE,
11 DEPARTMENT, INSTITUTION, BOARD,
12 COMMITTEE, COMMISSION OR AGENCY OR ANY
13 INSTITUTION OR AGENCY SUPPORTED, IN
14 WHOLE OR IN PART, BY APPROPRIATION
15 FROM THE STATE TREASURY AND TO
16 ADMINISTER OATHS. THE SUM APPROPRIATED
17 SHALL BE PAID ON WARRANT OF THE STATE
18 TREASURER IN FAVOR OF THE CHAIRMAN OF
19 THE COMMITTEE ON THE PRESENTATION OF
20 HIS REQUISITION FOR THE SAME. THE
21 CHAIRMAN OF THE COMMITTEE ON
22 APPROPRIATIONS (R) SHALL, NOT LATER
23 THAN 30 DAYS AFTER THE TERMINATION OF
24 HIS TERM OF OFFICE OR UNTIL HIS
25 SUCCESSOR IS ELECTED AND ALSO WITHIN
26 30 DAYS AFTER THE ADJOURNMENT OF ANY
27 REGULAR OR SPECIAL SESSION, FILE AN
28 ACCOUNT, TOGETHER WITH SUPPORTING
29 DOCUMENTS WHENEVER POSSIBLE, IN THE
30 OFFICE OF THE COMMITTEE ON

1 APPROPRIATIONS, OF THE COMMITTEE'S
2 EXPENSES SINCE THE FILING OF THE PRIOR
3 ACCOUNT.

4 STATE APPROPRIATION..... 1,945,000

5 FOR THE PAYMENT OF THE EXPENSES OF
6 ONE MEMBER OF THE COMMITTEE ON
7 APPROPRIATIONS (D) OF THE HOUSE OF
8 REPRESENTATIVES, DESIGNATED BY A
9 MAJORITY VOTE OF THE HOUSE OF
10 REPRESENTATIVES CAUCUS (D), FOR
11 INVESTIGATING SCHOOLS, COLLEGES,
12 UNIVERSITIES, CORRECTIONAL
13 INSTITUTIONS, MENTAL HOSPITALS,
14 MEDICAL AND SURGICAL HOSPITALS, HOMES
15 AND OTHER INSTITUTIONS AND AGENCIES
16 SUPPORTED, IN WHOLE OR IN PART, BY
17 APPROPRIATIONS FROM THE STATE TREASURY
18 IN ANALYZING REPORTS, EXPENDITURES,
19 AND THE GENERAL OPERATION AND
20 ADMINISTRATION OF THE INSTITUTIONS AND
21 AGENCIES IN EXAMINING AND ANALYZING
22 REQUESTS OF THE SAME AND OF THE
23 VARIOUS DEPARTMENTS, BOARDS AND
24 COMMISSIONS OF THE COMMONWEALTH AND
25 FOR THE COLLECTION OF DATA FROM OTHER
26 STATES, ATTENDING SEMINARS AND
27 CONFERENCES, AND IN COOPERATING AND
28 EXCHANGING INFORMATION WITH
29 LEGISLATIVE BUDGET AND FINANCIAL
30 COMMITTEES OF OTHER STATES, AND ANY

1 OFFICE EXPENSES NECESSARY TO SERVE THE
2 COMMITTEE AND ITS CHAIRMAN, AND FOR
3 THE NECESSARY CLERICAL ASSISTANCE, AND
4 OTHER ASSISTANCE, TRAVEL EXPENSES AND
5 ALL OTHER EXPENSES DEEMED NECESSARY BY
6 THE CHAIRMAN IN COMPILING DATA AND
7 INFORMATION CONNECTED WITH THE WORK OF
8 THE COMMITTEE IN COMPILING COMPARATIVE
9 COST AND OTHER FISCAL DATA AND
10 INFORMATION FOR THE USE OF THE
11 COMMITTEE AND THE HOUSE OF
12 REPRESENTATIVES DURING LEGISLATIVE
13 SESSIONS AND DURING THE INTERIM
14 BETWEEN LEGISLATIVE SESSIONS TO THE
15 DISCHARGE OF SUCH DUTIES. THE SUM
16 APPROPRIATED SHALL BE PAID ON WARRANT
17 OF THE STATE TREASURER IN FAVOR OF THE
18 MEMBER SO DESIGNATED BY THE MAJORITY
19 VOTE OF THE HOUSE OF REPRESENTATIVES
20 CAUCUS (D) ON THE PRESENTATION OF HIS
21 REQUISITION FOR THE SAME. SUCH MEMBER
22 SO DESIGNATED SHALL, NOT LATER THAN 30
23 DAYS AFTER THE TERMINATION OF HIS TERM
24 OF OFFICE OR UNTIL HIS SUCCESSOR IS
25 ELECTED AND ALSO WITHIN 30 DAYS AFTER
26 THE ADJOURNMENT OF ANY REGULAR OR
27 SPECIAL SESSION, FILE AN ACCOUNT,
28 TOGETHER WITH SUPPORTING DOCUMENTS
29 WHENEVER POSSIBLE, IN THE OFFICE OF
30 THE COMMITTEE ON APPROPRIATIONS (D) OF

1 THE HOUSE OF REPRESENTATIVES, OF HIS
2 EXPENSES SINCE THE FILING OF THE PRIOR
3 ACCOUNT.

4 STATE APPROPRIATION..... 1,945,000

5 THE COMMITTEE ON APPROPRIATIONS MAY
6 ISSUE SUBPOENAS UNDER THE HAND AND
7 SEAL OF THE MAJORITY CHAIRMAN TO
8 COMPEL THE ATTENDANCE OF WITNESSES AND
9 THE PRODUCTION OF ANY PAPERS, BOOKS,
10 ACCOUNTS, DOCUMENTS AND TESTIMONY
11 TOUCHING MATTERS PROPERLY BEING
12 INQUIRED INTO BY THE COMMITTEE AND TO
13 CAUSE THE DEPOSITION OF WITNESSES
14 EITHER RESIDING WITHIN OR WITHOUT THE
15 STATE TO BE TAKEN IN THE MANNER
16 PRESCRIBED BY LAW FOR TAKING
17 DEPOSITIONS IN CIVIL ACTIONS.

18 FOR THE PAYMENT TO THE SPECIAL
19 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
20 SALARIES, WAGES AND ALL OTHER
21 INCIDENTAL EXPENSES INCURRED IN HIRING
22 PERSONNEL AND STAFF OR FOR SERVICES,
23 WHICH, IN THE OPINION OF THE MAJORITY
24 LEADER, MAY BE REQUIRED OR ARISE
25 DURING LEGISLATIVE SESSIONS AND DURING
26 THE INTERIM BETWEEN LEGISLATIVE
27 SESSIONS AND FOR THE PAYMENT OF ALL
28 OTHER EXPENSES RELATED TO THE
29 PERFORMANCE OF HIS DUTIES AND
30 RESPONSIBILITIES. THE SUM APPROPRIATED

1 SHALL BE PAID ON WARRANT OF THE STATE
2 TREASURER IN FAVOR OF THE MAJORITY
3 LEADER ON THE PRESENTATION OF HIS
4 REQUISITION FOR THE SAME. THE MAJORITY
5 LEADER SHALL, NOT LATER THAN 30 DAYS
6 AFTER THE TERMINATION OF HIS TERM OF
7 OFFICE OR UNTIL HIS SUCCESSOR IS
8 ELECTED AND ALSO WITHIN 30 DAYS AFTER
9 THE ADJOURNMENT OF ANY REGULAR OR
10 SPECIAL SESSION, FILE AN ACCOUNT,
11 TOGETHER WITH SUPPORTING DOCUMENTS
12 WHENEVER POSSIBLE, IN THE OFFICE OF
13 THE MAJORITY LEADER, OF SUCH EXPENSES
14 SINCE THE FILING OF THE PRIOR ACCOUNT.

15 STATE APPROPRIATION..... 11,496,000

16 FOR THE PAYMENT TO THE SPECIAL
17 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
18 SALARIES, WAGES AND ALL OTHER
19 INCIDENTAL EXPENSES INCURRED IN HIRING
20 PERSONNEL AND STAFF OR FOR SERVICES
21 WHICH, IN THE OPINION OF THE MINORITY
22 LEADER, MAY BE REQUIRED OR ARISE
23 DURING LEGISLATIVE SESSIONS AND DURING
24 THE INTERIM BETWEEN LEGISLATIVE
25 SESSIONS AND FOR THE PAYMENT OF ALL
26 OTHER EXPENSES RELATED TO THE
27 PERFORMANCE OF HIS DUTIES AND
28 RESPONSIBILITIES. THE SUM APPROPRIATED
29 SHALL BE PAID ON WARRANT OF THE STATE
30 TREASURER IN FAVOR OF THE MINORITY

1 LEADER ON THE PRESENTATION OF HIS
2 REQUISITION FOR THE SAME. THE MINORITY
3 LEADER SHALL, NOT LATER THAN 30 DAYS
4 AFTER THE TERMINATION OF HIS TERM OF
5 OFFICE OR UNTIL HIS SUCCESSOR IS
6 ELECTED AND ALSO WITHIN 30 DAYS AFTER
7 THE ADJOURNMENT OF ANY REGULAR OR
8 SPECIAL SESSION, FILE AN ACCOUNT,
9 TOGETHER WITH SUPPORTING DOCUMENTS
10 WHENEVER POSSIBLE, IN THE OFFICE OF
11 THE MINORITY LEADER, OF SUCH EXPENSES
12 SINCE THE FILING OF THE PRIOR ACCOUNT.

13 STATE APPROPRIATION..... 11,496,000

14 FOR ALLOCATION IN SUCH AMOUNTS AS
15 MAY BE DESIGNATED BY THE LEGISLATIVE
16 MANAGEMENT COMMITTEE (R) TO THE
17 SEVERAL STANDING COMMITTEES (OTHER
18 THAN THE COMMITTEE ON APPROPRIATIONS)
19 OF THE HOUSE FOR PAYMENT OF
20 COMPENSATION OF COUNSEL, RESEARCH
21 ASSISTANTS AND OTHER STAFF PERSONNEL
22 HIRED AND ASSIGNED TO WORK ON BEHALF
23 OF THE CHAIRMAN AND THE MAJORITY
24 MEMBERS OF SUCH STANDING COMMITTEES OF
25 THE HOUSE AND FOR OTHER NECESSARY
26 EXPENSES INCURRED. UPON PRESENTATION
27 OF REQUISITIONS BY THE CHIEF CLERK OF
28 THE HOUSE FOR SUCH COMPENSATION OR
29 EXPENSES, SUCH SHALL BE PAID ON
30 WARRANT OF THE STATE TREASURER

1 DIRECTLY TO AND IN FAVOR OF THE
2 PERSONS DESIGNATED IN SUCH
3 REQUISITIONS AS ENTITLED TO RECEIVE
4 SUCH COMPENSATION OR EXPENSES. AN
5 ACCOUNTING, TOGETHER WITH SUPPORTING
6 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
7 FILED IN THE OFFICE OF THE CHIEF CLERK
8 OF SUCH EXPENSES SINCE THE FILING OF
9 THE PRIOR ACCOUNT.

10 STATE APPROPRIATION..... 13,224,000

11 FOR ALLOCATION IN SUCH AMOUNTS AS
12 MAY BE DESIGNATED BY THE LEGISLATIVE
13 MANAGEMENT COMMITTEE (D) TO THE
14 SEVERAL STANDING COMMITTEES (OTHER
15 THAN THE COMMITTEE ON APPROPRIATIONS)
16 OF THE HOUSE FOR PAYMENT OF
17 COMPENSATION OF COUNSEL, RESEARCH
18 ASSISTANTS AND OTHER STAFF PERSONNEL
19 HIRED AND ASSIGNED TO WORK ON BEHALF
20 OF THE MINORITY MEMBERS OF SUCH
21 STANDING COMMITTEES OF THE HOUSE AND
22 FOR OTHER NECESSARY EXPENSES INCURRED.
23 UPON PRESENTATION OF REQUISITIONS BY
24 THE CHIEF CLERK OF THE HOUSE FOR SUCH
25 COMPENSATION OR EXPENSES, SUCH SHALL
26 BE PAID ON WARRANT OF THE STATE
27 TREASURER DIRECTLY TO AND IN FAVOR OF
28 THE PERSONS DESIGNATED IN SUCH
29 REQUISITIONS AS ENTITLED TO RECEIVE
30 SUCH COMPENSATION OR EXPENSES. AN

1 ACCOUNTING, TOGETHER WITH SUPPORTING
2 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
3 FILED IN THE OFFICE OF THE CHIEF CLERK
4 OF SUCH EXPENSES SINCE THE FILING OF
5 THE PRIOR ACCOUNT.

6 STATE APPROPRIATION..... 13,224,000

7 ALL APPROPRIATIONS MADE IN THIS ACT
8 OR IN ANY OTHER FISCAL YEAR TO ANY
9 ACCOUNT OF THE HOUSE OF
10 REPRESENTATIVES, EXCEPT FOR THE
11 COMMITTEE ON APPROPRIATIONS (D) OR THE
12 COMMITTEE ON APPROPRIATIONS (R)
13 ACCOUNTS, REMAINING UNEXPENDED AND
14 UNENCUMBERED ON THE EFFECTIVE DATE OF
15 THIS PART, MAY BE TRANSFERRED BY THE
16 BIPARTISAN MANAGEMENT COMMITTEE, IN
17 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS
18 AS THE COMMITTEE DEEMS NECESSARY. SUCH
19 POWER TO TRANSFER APPROPRIATIONS SHALL
20 BE LIMITED TO THE 2002-2003 FISCAL
21 YEAR.

22 FOR THE COMMONWEALTH EMERGENCY
23 MEDICAL SYSTEM.

24 STATE APPROPRIATION..... 35,000

25 FOR THE CHIEF CLERK OF THE HOUSE OF
26 REPRESENTATIVES FOR THE PURCHASE OF
27 PENNSYLVANIA AND NATIONAL FLAGS TO BE
28 SENT TO RESIDENTS OF PENNSYLVANIA.

29 STATE APPROPRIATION..... 24,000

30 FOR INFORMATION TECHNOLOGY.

1 STATE APPROPRIATION..... 10,000,000

2 SECTION 253. LEGISLATIVE REFERENCE

3 BUREAU.--THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE LEGISLATIVE

5 REFERENCE BUREAU: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL

7 NECESSARY EXPENSES FOR THE WORK OF THE

8 LEGISLATIVE REFERENCE BUREAU,

9 INCLUDING THE CODE AND BULLETIN

10 SECTION.

11 THE PENNSYLVANIA CONSOLIDATED

12 STATUTES, ADVANCE COPIES OF STATUTES,

13 VOLUMES OF THE LAWS OF PENNSYLVANIA

14 AND OTHER PUBLICATIONS SHALL BE

15 PRINTED UNDER CONTRACTS ENTERED INTO

16 BY THE LEGISLATIVE REFERENCE BUREAU

17 (WITHOUT THE INTERVENTION OF ANY OTHER

18 STATE AGENCY OR OFFICER AND WITHOUT

19 REGARD TO ANY OTHER STATUTE REGULATING

20 PRINTING CONTRACTS) AND DISTRIBUTED

21 (WITHOUT REGARD TO ANY OTHER STATUTE

22 REGULATING DISTRIBUTION OF LAWS) AS

23 DETERMINED BY THE BUREAU, AND MONEYS

24 FROM SALES SHALL BE PAID TO THE BUREAU

25 OR THE DEPARTMENT OF GENERAL SERVICES,

26 AS THE BUREAU SHALL DETERMINE, WHICH

27 SHALL PAY THE SAME INTO THE STATE

28 TREASURY TO THE CREDIT OF THE GENERAL

29 FUND. SUCH MONEYS ARE HEREBY

30 APPROPRIATED FROM THE GENERAL FUND TO

1 THE LEGISLATIVE REFERENCE BUREAU FOR
2 THE EDITING, PRINTING AND DISTRIBUTION
3 OF SUCH PUBLICATIONS AND RELATED
4 EXPENSES.

5 STATE APPROPRIATION..... 7,122,000
6 FOR CONTINGENT EXPENSES CONNECTED
7 WITH THE WORK OF THE LEGISLATIVE
8 REFERENCE BUREAU TO BE PAID ON
9 WARRANTS OF THE STATE TREASURER IN
10 FAVOR OF THE DIRECTOR ON THE
11 PRESENTATION OF HIS REQUISITIONS FOR
12 THE SAME. THE DIRECTOR SHALL FILE AN
13 ACCOUNTING OF THE EXPENSES, TOGETHER
14 WITH SUPPORTING DOCUMENTS WHENEVER
15 POSSIBLE, IN THE OFFICE OF THE
16 LEGISLATIVE REFERENCE BUREAU.

17 STATE APPROPRIATION..... 20,000
18 FOR THE PENNSYLVANIA BULLETIN AND
19 PENNSYLVANIA CODE AND RELATED
20 EXPENSES.

21 STATE APPROPRIATION..... 678,000
22 SECTION 254. LEGISLATIVE BUDGET
23 AND FINANCE COMMITTEE.--THE FOLLOWING
24 AMOUNTS ARE APPROPRIATED TO THE
25 LEGISLATIVE BUDGET AND FINANCE
26 COMMITTEE: FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL
28 NECESSARY EXPENSES FOR THE WORK OF THE
29 LEGISLATIVE BUDGET AND FINANCE
30 COMMITTEE UPON PRESENTATION OF

1 REQUISITIONS FOR THE SAME FROM THE
2 CHAIRMAN TO BE PAID ON WARRANTS OF THE
3 STATE TREASURER DIRECTLY TO AND IN
4 FAVOR OF THE PERSON NAMED IN THE
5 REQUISITIONS.

6 STATE APPROPRIATION..... 2,262,000

7 SECTION 255. LEGISLATIVE DATA
8 PROCESSING COMMITTEE.--THE FOLLOWING
9 AMOUNTS ARE APPROPRIATED TO THE
10 LEGISLATIVE DATA PROCESSING

11 COMMITTEE: FEDERAL STATE

12 FOR THE OPERATION OF THE
13 LEGISLATIVE DATA PROCESSING CENTER
14 UPON PRESENTATION OF REQUISITIONS FOR
15 THE SAME FROM THE CHAIRMAN TO BE PAID
16 ON WARRANTS OF THE STATE TREASURER
17 DIRECTLY TO AND IN FAVOR OF THE PERSON
18 NAMED IN THE REQUISITIONS.

19 STATE APPROPRIATION..... 3,751,000

20 SECTION 256. JOINT STATE
21 GOVERNMENT COMMISSION.--THE FOLLOWING
22 AMOUNTS ARE APPROPRIATED TO THE JOINT

23 STATE GOVERNMENT COMMISSION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE WORK OF THE
26 JOINT STATE GOVERNMENT COMMISSION UPON
27 PRESENTATION OF REQUISITIONS FOR THE
28 SAME FROM THE CHAIRMAN TO BE PAID ON
29 WARRANTS OF THE STATE TREASURER
30 DIRECTLY TO AND IN FAVOR OF THE PERSON

1 NAMED IN THE REQUISITION.

2 STATE APPROPRIATION..... 1,842,000

3 SECTION 257. LOCAL GOVERNMENT

4 COMMISSION.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE LOCAL GOVERNMENT

6 COMMISSION: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL

8 EXPENSES NECESSARY FOR THE WORK OF THE

9 LOCAL GOVERNMENT COMMISSION UPON

10 PRESENTATION OF REQUISITIONS FOR THE

11 SAME FROM THE CHAIRMAN TO BE PAID ON

12 WARRANTS OF THE STATE TREASURER

13 DIRECTLY TO AND IN FAVOR OF THE PERSON

14 NAMED IN THE REQUISITIONS.

15 STATE APPROPRIATION..... 966,000

16 FOR THE COMPILATION AND

17 DISTRIBUTION OF VARIOUS MUNICIPAL

18 CODES.

19 STATE APPROPRIATION..... 28,000

20 SECTION 258. JOINT LEGISLATIVE AIR

21 AND WATER POLLUTION CONTROL AND

22 CONSERVATION COMMITTEE.--THE FOLLOWING

23 AMOUNTS ARE APPROPRIATED TO THE JOINT

24 LEGISLATIVE AIR AND WATER POLLUTION

25 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES OF

27 THE JOINT LEGISLATIVE AIR AND WATER

28 POLLUTION CONTROL AND CONSERVATION

29 COMMITTEE UPON PRESENTATION OF

30 REQUISITIONS FOR THE SAME FROM THE

1 CHAIRMAN TO BE PAID ON WARRANTS OF THE
2 STATE TREASURER DIRECTLY TO AND IN
3 FAVOR OF THE PERSON NAMED IN THE
4 REQUISITIONS.

5 STATE APPROPRIATION..... 483,000

6 SECTION 259. LEGISLATIVE AUDIT
7 ADVISORY COMMISSION.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE
9 LEGISLATIVE AUDIT ADVISORY

10 COMMISSION:	FEDERAL	STATE
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11 FOR THE SALARIES, WAGES AND ALL
12 EXPENSES NECESSARY FOR THE WORK OF THE
13 LEGISLATIVE AUDIT ADVISORY COMMISSION.

14 STATE APPROPRIATION..... 154,000

15 SECTION 260. INDEPENDENT
16 REGULATORY REVIEW COMMISSION.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO
18 THE INDEPENDENT REGULATORY REVIEW

19 COMMISSION:	FEDERAL	STATE
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20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE WORK OF THE
22 INDEPENDENT REGULATORY REVIEW
23 COMMISSION.

24 STATE APPROPRIATION..... 1,850,000

25 SECTION 261. CAPITOL PRESERVATION
26 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE CAPITOL

28 PRESERVATION COMMITTEE:	FEDERAL	STATE
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29 FOR THE OPERATION OF THE CAPITOL
30 PRESERVATION COMMITTEE. ALL

1 APPROPRIATIONS MADE IN THIS ACT OR IN
2 ANY OTHER FISCAL YEAR TO THE CAPITOL
3 PRESERVATION COMMITTEE FOR THE
4 RESTORATION OF THE CAPITOL REMAINING
5 UNEXPENDED AND UNENCUMBERED ON THE
6 EFFECTIVE DATE OF THIS PART MAY BE
7 EXPENDED BY THE COMMITTEE FOR SUCH
8 RESTORATION, INCLUDING ANY
9 CONSTRUCTION, ALTERATIONS, STRUCTURAL
10 MODIFICATIONS AND RELOCATIONS OF
11 EXISTING FACILITIES AND SERVICES AS
12 MAY BE NECESSARY OR INCIDENTAL TO
13 ACCOMPLISH ANY SUCH RESTORATION.

14 STATE APPROPRIATION..... 976,000

15 FOR THE RESTORATION OF THE CAPITOL
16 AND ITS ARTIFACTS, INCLUDING SUPPORT
17 FACILITIES AND SERVICES.

18 STATE APPROPRIATION..... 4,150,000

19 FOR FLAG CONSERVATION.

20 STATE APPROPRIATION..... 60,000

21 FOR A COLONIAL HISTORY OF THE
22 PENNSYLVANIA HOUSE OF REPRESENTATIVES.

23 STATE APPROPRIATION..... 197,000

24 FOR THE CENTENNIAL OF THE CAPITOL.

25 STATE APPROPRIATION..... 100,000

26 FOR RARE BOOKS CONSERVATION.

27 STATE APPROPRIATION..... 400,000

28 SECTION 262. PENNSYLVANIA

29 COMMISSION ON SENTENCING.--THE

30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1	THE PENNSYLVANIA COMMISSION ON		
2	SENTENCING:	FEDERAL	STATE
3	FOR THE PENNSYLVANIA COMMISSION ON		
4	SENTENCING.		
5	STATE APPROPRIATION.....		1,126,000
6	SECTION 263. CENTER FOR RURAL		
7	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
8	ARE APPROPRIATED TO THE CENTER FOR		
9	RURAL PENNSYLVANIA:	FEDERAL	STATE
10	FOR THE CENTER FOR RURAL		
11	PENNSYLVANIA.		
12	STATE APPROPRIATION.....		1,050,000
13	SECTION 264. COMMONWEALTH MAIL		
14	PROCESSING CENTER.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
17	FOR THE COMMONWEALTH MAIL		
18	PROCESSING CENTER.		
19	STATE APPROPRIATION.....		400,000
20	SUBPART C		
21	JUDICIAL DEPARTMENT		
22	SECTION 281. SUPREME COURT.--THE		
23	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
24	THE SUPREME COURT:	FEDERAL	STATE
25	FOR THE SUPREME COURT: INCLUDING		
26	THE SALARIES OF THE SUPREME COURT		
27	JUSTICES, FOR THE OFFICE OF		
28	PROTHONOTARY AND FOR THE LIBRARY IN		
29	THE EASTERN DISTRICT AND WESTERN		
30	DISTRICT, FOR THE OFFICE OF		

1 PROTHONOTARY IN THE MIDDLE DISTRICT,
2 FOR CRIERS, TIPSTAVES, OFFICIAL
3 STENOGRAPHERS, COURT OFFICERS AND THE
4 LAW SECRETARY OF THE CHIEF JUSTICE IN
5 EASTERN, MIDDLE AND WESTERN DISTRICTS,
6 HOME OFFICE EXPENSES AND WORKERS'
7 COMPENSATION INSURANCE PREMIUMS FOR
8 ALL SUPREME COURT EMPLOYEES NOT FUNDED
9 BY OTHER APPROPRIATIONS, FOR THE
10 OFFICE OF STATE REPORTERS, INCLUDING
11 THE SALARIES AND COMPENSATION OF
12 EMPLOYEES, INCLUDING THE FEES FOR
13 PROTHONOTARIES OF THE SUPREME COURT OF
14 THE EASTERN, MIDDLE AND WESTERN
15 DISTRICTS ON ASSIGNMENT TO JUDGES TO
16 COUNTIES OTHER THAN THEIR OWN, AND
17 FURTHER INCLUDING ASSESSMENTS FOR THE
18 NATIONAL CENTER OF STATE COURTS.

19 STATE APPROPRIATION..... 11,476,000
20 FOR VOUCHERED EXPENSES FOR
21 JUSTICES.

22 STATE APPROPRIATION..... 180,000
23 FOR THE JUDICIAL COUNCIL FOR THE
24 UNIFIED JUDICIAL SYSTEM.

25 STATE APPROPRIATION..... 179,000
26 FOR COUNTY COURT ADMINISTRATORS FOR
27 THE UNIFIED JUDICIAL SYSTEM. NO MONEYS
28 FROM ANY OTHER APPROPRIATION OR FUND
29 MAY BE UTILIZED TO SUPPLEMENT THIS
30 APPROPRIATION.

1	STATE APPROPRIATION.....	13,621,000
2	FOR COURT MANAGEMENT EDUCATION FOR	
3	THE UNIFIED JUDICIAL SYSTEM.	
4	STATE APPROPRIATION.....	150,000
5	FOR THE CIVIL PROCEDURAL RULES	
6	COMMITTEE.	
7	STATE APPROPRIATION.....	403,000
8	FOR THE APPELLATE COURT/ORPHANS'	
9	COURT RULES COMMITTEE.	
10	STATE APPROPRIATION.....	175,000
11	FOR THE RULES OF EVIDENCE	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	163,000
14	FOR THE MINOR COURT RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION.....	171,000
17	FOR THE CRIMINAL PROCEDURAL RULES	
18	COMMITTEE.	
19	STATE APPROPRIATION.....	409,000
20	FOR THE DOMESTIC RELATIONS	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	167,000
23	FOR THE JUVENILE COURT RULES	
24	COMMITTEE.	
25	STATE APPROPRIATION.....	167,000
26	FOR THE COMMITTEE ON RACIAL AND	
27	GENDER BIAS.	
28	STATE APPROPRIATION.....	227,000
29	FOR THE COURT ADMINISTRATOR,	
30	INCLUDING THE EXPENSES OF THE JUDICIAL	

1 COUNCIL OF PENNSYLVANIA AND THE
2 DISTRICT JUSTICE ADMINISTRATOR. FUNDS
3 FROM THIS APPROPRIATION MAY BE USED
4 FOR THE OPERATION OF THE PENNSYLVANIA
5 BOARD OF LAW EXAMINERS. ALL FUNDS SO
6 SPENT SHALL BE REPAID IN FULL TO THE
7 ADMINISTRATIVE OFFICE OF THE
8 PENNSYLVANIA COURTS WITHOUT INTEREST
9 OR CHARGES FROM THE AUGMENTING
10 REVENUES OF THE PENNSYLVANIA BOARD OF
11 LAW EXAMINERS.

12 STATE APPROPRIATION..... 7,482,000

13 FOR THE INTEGRATED CRIMINAL JUSTICE
14 SYSTEM.

15 STATE APPROPRIATION..... 3,140,000

16 SECTION 282. SUPERIOR COURT.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO
18 THE SUPERIOR COURT:

FEDERAL STATE

19 FOR THE SALARIES AND EXPENSES OF
20 THE SUPERIOR COURT: INCLUDING THE
21 SALARY OF THE SUPERIOR COURT JUDGES,
22 FOR PANELIZATION OF JUDGES PROGRAM,
23 FOR CRIERS, TIPSTAVES, OFFICIAL
24 STENOGRAPHERS, HOME OFFICE EXPENSES,
25 COURT OFFICERS AND LAW SECRETARY OF
26 THE PRESIDENT JUDGE AND WORKERS'
27 COMPENSATION INSURANCE PREMIUMS FOR
28 ALL EMPLOYEES OF THE SUPERIOR COURT,
29 FOR THE PROTHONOTARY'S OFFICE IN THE
30 PHILADELPHIA DISTRICT, INCLUDING

1 SALARIES AND COMPENSATION FOR
2 EMPLOYEES, INCLUDING THE EXPENSES OF
3 DOCKETS, STATIONERY, SUPPLIES, BOOKS
4 FOR THE LIBRARY AND OTHER COSTS OF THE
5 SUPERIOR COURT AND ITS OFFICES. SENIOR
6 JUDGES WORKING AS ACTIVE OR SENIOR
7 JUDGES A MINIMUM OF 75 DAYS IN THE
8 PRIOR CALENDAR YEAR ARE TO RECEIVE
9 HEALTH BENEFITS.

10 STATE APPROPRIATION..... 24,243,000

11 FOR VOUCHERED EXPENSES FOR ACTIVE
12 JUDGES.

13 STATE APPROPRIATION..... 237,000

14 SECTION 283. COMMONWEALTH COURT.--
15 THE FOLLOWING AMOUNTS ARE APPROPRIATED
16 TO THE COMMONWEALTH COURT:

FEDERAL STATE

17 FOR THE SALARIES OF JUDGES, FOR THE
18 SALARIES AND EXPENSES OF EMPLOYEES AND
19 FOR HOME OFFICE EXPENSES. SENIOR
20 JUDGES WORKING AS ACTIVE OR SENIOR
21 JUDGES A MINIMUM OF 75 DAYS IN THE
22 PRIOR CALENDAR YEAR ARE TO RECEIVE
23 HEALTH BENEFITS.

24 STATE APPROPRIATION..... 14,719,000

25 FOR VOUCHERED EXPENSES FOR ACTIVE
26 JUDGES.

27 STATE APPROPRIATION..... 143,000

28 SECTION 284. COURTS OF COMMON
29 PLEAS.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE COURTS OF COMMON

1 PLEAS: FEDERAL STATE

2 FOR THE COURTS OF COMMON PLEAS:
3 INCLUDING THE SALARIES AND EXPENSES OF
4 JUDGES, INCLUDING THE EXPENSES OF
5 TRAVELING JUDGES, INCLUDING THE
6 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
7 AND THE PAYMENT OF A PER DIEM SALARY,
8 MILEAGE AND MISCELLANEOUS EXPENSES TO
9 ACTIVE VISITING JUDGES FOR THE
10 PERFORMANCE OF THEIR OFFICIAL DUTIES.
11 NO PRINTING, POSTAGE, TELEPHONE AND
12 SUPPLIES MAY BE PAID FOR FROM THIS
13 APPROPRIATION. NO EXPENSES OF ANY KIND
14 RELATING TO EDUCATION MAY BE PAID FROM
15 THIS APPROPRIATION.

16 STATE APPROPRIATION..... 61,467,000

17 FOR SENIOR JUDGES OF THE COURTS OF
18 COMMON PLEAS. SENIOR JUDGES WORKING AS
19 ACTIVE OR SENIOR JUDGES A MINIMUM OF
20 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
21 TO RECEIVE HEALTH BENEFITS. SENIOR
22 JUDGES SHALL NOT BE ASSIGNED UNLESS
23 ADEQUATE FUNDS ARE AVAILABLE IN THIS
24 APPROPRIATION TO PROVIDE COMPENSATION.
25 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
26 EXISTING FUNDING SHALL BE COMPENSATED
27 FROM THE APPROPRIATION FOR THE SUPREME
28 COURT.

29 STATE APPROPRIATION..... 3,898,000

30 FOR COMMON PLEAS JUDICIAL

1	EDUCATION.		
2	STATE APPROPRIATION.....		727,000
3	FOR THE ETHICS COMMITTEE.		
4	STATE APPROPRIATION.....		42,000
5	SECTION 285. COMMUNITY COURTS -		
6	DISTRICT JUSTICES.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE		
8	COMMUNITY COURTS AND DISTRICT		
9	JUSTICES:	FEDERAL	STATE
10	FOR THE SALARIES AND EXPENSES OF		
11	COMMUNITY COURT JUDGES AND DISTRICT		
12	JUSTICES. SENIOR JUDGES WORKING A		
13	MINIMUM NUMBER OF DAYS PROVIDED BY THE		
14	SUPREME COURT ARE TO RECEIVE HEALTH		
15	BENEFITS. EXCEPT FOR THOSE PRINTING		
16	COSTS RELATING TO 42 PA.C.S. § 3532		
17	(RELATING TO EXPENSES), NO OTHER		
18	PRINTING, POSTAGE, TELEPHONE AND		
19	SUPPLIES MAY BE PAID FOR FROM THIS		
20	APPROPRIATION. NO EXPENSES OF ANY KIND		
21	RELATING TO EDUCATION MAY BE PAID FROM		
22	THIS APPROPRIATION.		
23	STATE APPROPRIATION.....		49,366,000
24	FOR DISTRICT JUSTICES' EDUCATION.		
25	STATE APPROPRIATION.....		576,000
26	SECTION 286. PHILADELPHIA TRAFFIC		
27	COURT.--THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE PHILADELPHIA		
29	TRAFFIC COURT:	FEDERAL	STATE
30	FOR THE SALARIES AND EXPENSES OF		

1 JUDGES. SENIOR JUDGES WORKING AS
2 ACTIVE OR SENIOR JUDGES A MINIMUM OF
3 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
4 TO RECEIVE HEALTH BENEFITS.

5 STATE APPROPRIATION..... 685,000

6 SECTION 287. PHILADELPHIA
7 MUNICIPAL COURT.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE

9 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF
11 JUDGES. SENIOR JUDGES WORKING AS
12 ACTIVE OR SENIOR JUDGES A MINIMUM OF
13 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
14 TO RECEIVE HEALTH BENEFITS.

15 STATE APPROPRIATION..... 4,660,000

16 FOR LAW CLERKS.

17 STATE APPROPRIATION..... 39,000

18 TO PROVIDE PROMPT SERVICE AND
19 SUPPORT FOR VICTIMS OF DOMESTIC
20 VIOLENCE.

21 STATE APPROPRIATION..... 204,000

22 SECTION 288. PITTSBURGH MAGISTRATE
23 COURT.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE PITTSBURGH

25 MAGISTRATE COURT: FEDERAL STATE

26 FOR THE PITTSBURGH MAGISTRATE
27 COURT.

28 STATE APPROPRIATION..... 1,200,000

29 SECTION 289. JUDICIAL CONDUCT
30 BOARD.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE JUDICIAL CONDUCT		
2	BOARD:	FEDERAL	STATE
3	FOR SALARIES AND EXPENSES OF THE		
4	JUDICIAL CONDUCT BOARD.		
5	STATE APPROPRIATION.....		1,046,000
6	SECTION 290. COURT OF JUDICIAL		
7	DISCIPLINE.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE COURT OF JUDICIAL		
9	DISCIPLINE:	FEDERAL	STATE
10	FOR SALARIES AND EXPENSES OF THE		
11	COURT OF JUDICIAL DISCIPLINE.		
12	STATE APPROPRIATION.....		426,000
13	SECTION 291. JUROR COST		
14	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
15	ARE APPROPRIATED FOR JUROR COST		
16	REIMBURSEMENT:	FEDERAL	STATE
17	FOR JUROR COST REIMBURSEMENT.		
18	STATE APPROPRIATION.....		1,469,000
19	SECTION 292. COUNTY COURT		
20	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
21	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE
22	FOR PAYMENT TO COUNTIES AS		
23	REIMBURSEMENT FOR COSTS INCURRED BY		
24	COUNTIES IN THE ADMINISTRATION AND		
25	OPERATION OF COURTS OF COMMON PLEAS		
26	DURING CALENDAR YEAR 2001.		
27	REIMBURSEMENT SHALL BE PROVIDED ON THE		
28	FOLLOWING BASIS: FOR EACH COMMON PLEAS		
29	COURT JUDGE AUTHORIZED POSITION,		
30	WHETHER FILLED OR VACANT WITHIN A		

1 JUDICIAL DISTRICT, \$70,000 PER
2 AUTHORIZED POSITION SHALL BE PROVIDED.
3 JUDICIAL DISTRICTS COMPRISING MORE
4 THAN ONE COUNTY SHALL BE ENTITLED TO
5 RECEIVE \$70,000 PER AUTHORIZED COMMON
6 PLEAS COURT JUDGE POSITION; THE AMOUNT
7 PAYABLE TO EACH COUNTY SHALL BE
8 DETERMINED BY THE PROPORTION OF THE
9 INDIVIDUAL COUNTY'S POPULATION IN
10 RELATION TO THE POPULATION OF THE
11 ENTIRE JUDICIAL DISTRICT. NO COUNTY
12 SHALL BE REIMBURSED FOR COSTS ABOVE
13 THE ACTUAL DIRECT COSTS, EXCLUDING
14 CAPITAL OUTLAYS, INCURRED BY THEM FOR
15 THE OPERATION OF THE COURTS OF COMMON
16 PLEAS. FOR THE PURPOSES OF
17 REIMBURSEMENT FOR COMMON PLEAS COURT
18 JUDGE AUTHORIZED POSITIONS, NO COUNTY
19 SHALL RECEIVE LESS THAN 77.5% OF THE
20 ACTUAL REIMBURSEMENT FOR COURT COSTS
21 PROVIDED TO THEM FROM FUNDS
22 APPROPRIATED FOR THE FISCAL YEAR JULY
23 1, 1980, TO JUNE 30, 1981.

24 ALL PAYMENTS FOR REIMBURSEMENT
25 SHALL BE MADE TO THE COUNTY TREASURER
26 AND, IN CITIES OF THE FIRST CLASS
27 COTERMINOUS WITH COUNTIES OF THE FIRST
28 CLASS, TO THE CITY TREASURER.

29 STATE APPROPRIATION.....

31,356,000

30 FOR SENIOR JUDGE OPERATIONAL

1 SUPPORT GRANTS. FUNDS FROM THIS
2 APPROPRIATION SHALL BE DISTRIBUTED AS
3 PROVIDED BY STATUTE.

4 STATE APPROPRIATION..... 3,000,000

5 PART III

6 STATE LOTTERY FUND APPROPRIATIONS

7 SECTION 301. DEPARTMENT OF
8 AGING.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF

10 AGING:	FEDERAL	STATE
11 FOR AUDIT COSTS FOR THE LOTTERY		
12 FUND.		

13 STATE APPROPRIATION..... 105,000

14 FOR PENNCARE FOR OLDER
15 PENNSYLVANIANS, FOR THE PURPOSE OF
16 DEVELOPING, OPERATING AND PURCHASING
17 SERVICES FOR THE AGED AND OTHER
18 ADULTS, INCLUDING, BUT NOT LIMITED TO,
19 MODEL PROJECTS, COMMUNITY CARE
20 SERVICES, AUDITS OF AREA AGENCIES ON
21 AGING, PROTECTIVE SERVICES AND
22 COUNSELING SERVICES. NO FUNDS FROM
23 THIS APPROPRIATION SHALL BE USED FOR
24 COSTS OF ADMINISTRATION BY THE
25 DEPARTMENT OF AGING.

26 STATE APPROPRIATION..... 204,976,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR PENNCARE:

30 (1) "PROGRAMS FOR THE AGING -

1	TITLE III."		
2	FEDERAL APPROPRIATION.....	52,000,000	
3	(2) "PROGRAMS FOR THE AGING -		
4	NUTRITION."		
5	FEDERAL APPROPRIATION.....	8,500,000	
6	(3) "PROGRAMS FOR THE AGING -		
7	TITLE V."		
8	FEDERAL APPROPRIATION.....	5,250,000	
9	(4) "PROGRAMS FOR THE AGING -		
10	TITLE VII."		
11	FEDERAL APPROPRIATION.....	3,500,000	
12	(5) "MEDICAL ASSISTANCE -		
13	ATTENDANT CARE."		
14	FEDERAL APPROPRIATION.....	2,764,000	
15	(6) "MEDICAL ASSISTANCE -		
16	SUPPORT."		
17	FEDERAL APPROPRIATION.....	8,388,000	
18	FOR TRANSFER FROM THE STATE LOTTERY		
19	FUND TO THE PHARMACEUTICAL ASSISTANCE		
20	FUND.		
21	STATE APPROPRIATION.....		395,000,000

22	PART IV		
23	ENERGY CONSERVATION AND ASSISTANCE		
24	FUND APPROPRIATIONS		
25	SECTION 401. DEPARTMENT OF		
26	ENVIRONMENTAL PROTECTION.--THE		
27	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
28	THE DEPARTMENT OF ENVIRONMENTAL		
29	PROTECTION:	FEDERAL	STATE
30	FOR ENERGY CONSERVATION PROGRAMS		

1 UNDER THE PROVISIONS OF THE ENERGY
2 CONSERVATION AND ASSISTANCE ACT. AT
3 LEAST 75% OF THESE FUNDS MUST BE USED
4 FOR THOSE PROGRAMS LISTED AS
5 PRIORITIES IN SECTION 7(B) OF THE ACT
6 OF JULY 10, 1986 (P.L.1398, NO.122),
7 KNOWN AS THE ENERGY CONSERVATION AND
8 ASSISTANCE ACT.

9 STATE APPROPRIATION..... 1,250,000

10 SECTION 402. DEPARTMENT OF PUBLIC
11 WELFARE.--THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 PUBLIC WELFARE:
14 FOR SUPPLEMENTAL ASSISTANCE UNDER
15 THE ENERGY CONSERVATION AND ASSISTANCE
16 ACT.

FEDERAL	STATE
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17 STATE APPROPRIATION..... 3,800,000

18 PART V

19 JUDICIAL COMPUTER SYSTEM AUGMENTATION
20 ACCOUNT APPROPRIATIONS

21 SECTION 501. SUPREME COURT.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED TO
23 THE SUPREME COURT:
24 FOR THE STATEWIDE JUDICIAL COMPUTER
25 SYSTEM. THE SUPREME COURT AND THE
26 COURT ADMINISTRATOR ARE PROHIBITED
27 FROM AUGMENTING THIS AMOUNT BY
28 BILLINGS TO OTHER APPROPRIATIONS TO
29 THE JUDICIAL BRANCH FOR THE STATEWIDE
30 JUDICIAL COMPUTER SYSTEM OR FOR ANY

FEDERAL	STATE
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1	OTHER PURPOSE.		
2	STATE APPROPRIATION.....		38,261,000
3	PART VI		
4	EMERGENCY MEDICAL SERVICES OPERATING		
5	FUND APPROPRIATIONS		
6	SECTION 601. DEPARTMENT OF		
7	HEALTH.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE DEPARTMENT OF		
9	HEALTH:	FEDERAL	STATE
10	FOR EMERGENCY MEDICAL SERVICES.		
11	STATE APPROPRIATION.....		10,457,000
12	FOR CATASTROPHIC MEDICAL AND		
13	REHABILITATION PROGRAM.		
14	STATE APPROPRIATION.....		3,000,000
15	SECTION 602. DEPARTMENT OF PUBLIC		
16	WELFARE.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE DEPARTMENT OF		
18	PUBLIC WELFARE:	FEDERAL	STATE
19	FOR HEAD INJURY SUPPORT.		
20	STATE APPROPRIATION.....		503,000
21	PART VII		
22	STATE STORES FUND APPROPRIATIONS		
23	SECTION 701. PENNSYLVANIA STATE		
24	POLICE.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE PENNSYLVANIA STATE		
26	POLICE:	FEDERAL	STATE
27	FOR LIQUOR CONTROL ENFORCEMENT		
28	OPERATIONAL EXPENSES.		
29	STATE APPROPRIATION.....		18,738,000

30 PART VIII

1 MOTOR LICENSE FUND APPROPRIATIONS
2 FOR 2002-2003
3 SUBPART A
4 MOTOR LICENSE FUND
5 SECTION 801. DEPARTMENT OF
6 TRANSPORTATION.--THE FOLLOWING AMOUNTS
7 ARE APPROPRIATED TO THE DEPARTMENT OF
8 TRANSPORTATION: FEDERAL STATE
9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE PROPER
11 ADMINISTRATION OF THE DEPARTMENT OF
12 TRANSPORTATION, INCLUDING THE STATE
13 TRANSPORTATION COMMISSION AND THE
14 STATE TRANSPORTATION ADVISORY
15 COMMITTEE AND THE STATEWIDE
16 COORDINATION OF MUNICIPAL SERVICES.
17 STATE APPROPRIATION..... 47,067,000
18 FOR ADVANCED HIGHWAY MAINTENANCE
19 TECHNOLOGIES AND INTELLIGENT
20 TRANSPORTATION SYSTEMS.
21 STATE APPROPRIATION..... 17,100,000
22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE OPERATION
24 OF THE HIGHWAY AND SAFETY IMPROVEMENT
25 PROGRAMS, INCLUDING PLANNING AND
26 RESEARCH, DESIGN, ENGINEERING, RIGHT-
27 OF-WAY ACQUISITION AND THE OPERATION
28 OF THE ENGINEERING DISTRICT FACILITIES
29 AND LIAISON SERVICES WITH COMMUNITIES
30 ON LOCAL ROAD ENGINEERING AND

1 CONSTRUCTION ACTIVITIES AND INCLUDING
2 THE ESTABLISHMENT OF A TASK FORCE TO
3 CONDUCT A STUDY AND MAKE
4 RECOMMENDATIONS FOR NECESSARY SAFETY
5 IMPROVEMENTS ON ROOSEVELT BOULEVARD IN
6 THE CITY OF PHILADELPHIA. AT LEAST
7 \$7,500,000 OF THIS AMOUNT SHALL BE
8 USED FOR MANAGEMENT AND OVERSIGHT OF
9 WORK ZONES IN ORDER TO ENHANCE SAFETY
10 AT THOSE ZONES.

11 STATE APPROPRIATION..... 188,000,000

12 FOR SECURITY WALLS PILOT PROJECTS.

13 STATE APPROPRIATION..... 10,000,000

14 FOR THE SALARIES, WAGES AND ALL
15 NECESSARY EXPENSES FOR THE
16 ADMINISTRATION AND OPERATION OF THE
17 MAINTENANCE PROGRAM FOR STATE ROADS,
18 BRIDGES, TUNNELS AND STRUCTURES,
19 INCLUDING THE OPERATION OF THE COUNTY
20 MAINTENANCE DISTRICT FACILITIES. AT
21 LEAST \$4,000,000 SHALL BE USED FOR THE
22 INSTALLATION AND MAINTENANCE OF RAISED
23 REFLECTIVE PAVEMENT MARKERS ON
24 INTERSTATE AND SIMILAR HIGHWAYS AND
25 FOR INSTALLATION AND MAINTENANCE OF
26 SUCH MARKERS ON OTHER STATE ROADS AT
27 LOCATIONS DETERMINED BY THE DEPARTMENT
28 OF TRANSPORTATION. THE \$4,000,000 MAY
29 BE DRAWN FROM BOTH THE HIGHWAY AND
30 SAFETY IMPROVEMENT AND MAINTENANCE

1	APPROPRIATIONS.	
2	STATE APPROPRIATION.....	666,000,000
3	FOR HIGHWAY MAINTENANCE SAFETY	
4	PROJECTS TO BE DISTRIBUTED BASED ON	
5	50% VEHICLE MILES AND 50% LANE MILES.	
6	STATE APPROPRIATION.....	15,000,000
7	FOR REINVESTMENT IN DEPARTMENT OF	
8	TRANSPORTATION FACILITIES.	
9	STATE APPROPRIATION.....	9,540,000
10	FOR THE SALARIES, WAGES AND ALL	
11	NECESSARY EXPENSES FOR THE	
12	ADMINISTRATION OF THE TRAFFIC SAFETY	
13	PROGRAM AND THE ADMINISTRATION AND	
14	OPERATION OF THE OPERATOR AND VEHICLE	
15	REGISTRATION PROGRAMS.	
16	STATE APPROPRIATION.....	120,492,000
17	FOR PAYMENTS TO MUNICIPALITIES TO	
18	ASSIST IN MAINTENANCE AND CONSTRUCTION	
19	COSTS OF ROADS.	
20	STATE APPROPRIATION.....	184,879,000
21	FOR SUPPLEMENTAL PAYMENTS TO	
22	MUNICIPALITIES TO ASSIST IN	
23	MAINTENANCE AND CONSTRUCTION COSTS OF	
24	ROADS IN ACCORDANCE WITH 75 PA.C.S.	
25	CH. 93 (RELATING TO SUPPLEMENTAL	
26	FUNDING FOR MUNICIPAL HIGHWAY	
27	MAINTENANCE).	
28	STATE APPROPRIATION.....	5,000,000
29	SECTION 802. EXECUTIVE OFFICES.--	
30	THE FOLLOWING AMOUNTS ARE APPROPRIATED	

1	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
2	FOR COMPTROLLER OPERATIONS RELATED		
3	TO THE MOTOR LICENSE FUND.		
4	STATE APPROPRIATION.....		4,485,000
5	FOR THE STATEWIDE PUBLIC SAFETY		
6	RADIO SYSTEM.		
7	STATE APPROPRIATION.....		5,856,000
8	SECTION 803. TREASURY		
9	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE TREASURY		
11	DEPARTMENT:	FEDERAL	STATE
12	FOR THE PAYMENT OF SALARIES, WAGES		
13	AND ALL NECESSARY EXPENSES IN THE		
14	PROPER ADMINISTRATION OF THE PROGRAM		
15	TO REFUND LIQUID FUELS TAXES TO WHICH		
16	THE COMMONWEALTH IS NOT ENTITLED.		
17	STATE APPROPRIATION.....		455,000
18	FOR PAYMENT OF REFUNDS OF LIQUID		
19	FUELS TAXES FOR AGRICULTURAL USE TO		
20	WHICH THE COMMONWEALTH IS NOT		
21	ENTITLED.		
22	STATE APPROPRIATION.....		4,500,000
23	FOR THE PAYMENT OF APPROVED CLAIMS		
24	FOR THE REFUNDING OF LIQUID FUELS		
25	TAXES AND FUEL USE TAXES TO WHICH THE		
26	COMMONWEALTH IS NOT ENTITLED.		
27	STATE APPROPRIATION.....		650,000
28	FOR THE PAYMENT OF APPROVED CLAIMS		
29	FOR THE REFUNDING OF EMERGENCY LIQUID		
30	FUELS TAX MONEYS TO WHICH THE		

1	COMMONWEALTH IS NOT ENTITLED.	
2	STATE APPROPRIATION.....	1,000
3	REFUNDING LIQUID FUELS TAX -	
4	POLITICAL SUBDIVISION USE.	
5	STATE APPROPRIATION.....	3,800,000
6	REFUNDING LIQUID FUELS TAX -	
7	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
8	AMBULANCE SERVICES AND VOLUNTEER	
9	RESCUE SQUADS.	
10	STATE APPROPRIATION.....	450,000
11	REFUNDING LIQUID FUELS TAX - TO THE	
12	BOAT FUND FOR THE USE OF THE	
13	PENNSYLVANIA FISH AND BOAT COMMISSION	
14	FOR THE IMPROVEMENT OF THE WATERS OF	
15	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
16	PERMITTED TO OPERATE.	
17	STATE APPROPRIATION.....	3,000,000
18	REFUNDING LIQUID FUELS TAXES - TO	
19	THE DEPARTMENT OF CONSERVATION AND	
20	NATURAL RESOURCES FOR THE ACQUISITION,	
21	CREATION AND MAINTENANCE OF TRAILS	
22	USED BY MOTORIZED RECREATIONAL	
23	VEHICLES AND FOR ENFORCEMENT IN STATE	
24	FORESTS AND STATE PARKS.	
25	STATE APPROPRIATION.....	1,000,000
26	FOR THE PAYMENT OF PRINCIPAL AND	
27	INTEREST REQUIREMENTS ON GENERAL	
28	OBLIGATION BONDS ISSUED FOR	
29	TRANSPORTATION PROJECTS.	
30	STATE APPROPRIATION.....	40,965,000

1 FOR PAYMENT OF PRINCIPAL AND
2 INTEREST REQUIREMENTS ON GENERAL
3 OBLIGATION BONDS ISSUED FOR PUBLIC
4 IMPROVEMENTS.

5 STATE APPROPRIATION..... 1,798,000

6 FOR PAYMENT OF THE COMPENSATION OF
7 THE COMMONWEALTH'S LOAN AND TRANSFER
8 AGENT FOR SERVICES AND EXPENSES IN
9 CONNECTION WITH THE REGISTRATION,
10 TRANSFER AND PAYMENT OF INTEREST ON
11 BONDS OF THE COMMONWEALTH AND OTHER
12 SERVICES REQUIRED TO BE PERFORMED BY
13 THE LOAN AND TRANSFER AGENT.

14 STATE APPROPRIATION..... 50,000

15 SECTION 804. DEPARTMENT OF
16 CONSERVATION AND NATURAL RESOURCES.--
17 THE FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE DEPARTMENT OF CONSERVATION AND
19 NATURAL RESOURCES:

	FEDERAL	STATE
20 FOR THE MAINTENANCE AND MITIGATION		
21 OF DUST AND SEDIMENT POLLUTION FROM		
22 FORESTRY ROADS.		

23 STATE APPROPRIATION..... 1,000,000

24 SECTION 805. DEPARTMENT OF
25 EDUCATION.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 EDUCATION:

	FEDERAL	STATE
28 FOR ADMINISTRATION OF THE SCHOOL		
29 SAFE DRIVING PROGRAM AND FOR PAYMENTS		
30 TO SCHOOL DISTRICTS OR JOINT SCHOOL		

1	ORGANIZATIONS FOR DRIVER EDUCATION		
2	COURSES.		
3	STATE APPROPRIATION.....		1,230,000
4	SECTION 806. DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION.--THE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE DEPARTMENT OF ENVIRONMENTAL		
8	PROTECTION:	FEDERAL	STATE
9	TO THE STATE CONSERVATION		
10	COMMISSION FOR THE MAINTENANCE AND		
11	IMPROVEMENT OF DIRT AND GRAVEL ROADS.		
12	STATE APPROPRIATION.....		4,000,000
13	SECTION 807. DEPARTMENT OF GENERAL		
14	SERVICES.--THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	GENERAL SERVICES:	FEDERAL	STATE
17	FOR PAYMENT OF TORT CLAIMS.		
18	STATE APPROPRIATION.....		20,000,000
19	SECTION 808. DEPARTMENT OF		
20	REVENUE.--THE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	REVENUE:	FEDERAL	STATE
23	FOR ADMINISTRATION AND ENFORCEMENT		
24	OF VARIOUS MOTOR LICENSE FUND TAX		
25	REGULATIONS.		
26	STATE APPROPRIATION.....		13,032,000
27	SECTION 809. PENNSYLVANIA STATE		
28	POLICE.--THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE PENNSYLVANIA STATE		
30	POLICE:	FEDERAL	STATE

1 FOR TRANSFER TO THE GENERAL FUND TO
2 FINANCE THE TRAFFIC CONTROL AND THE
3 TRAFFIC SAFETY FACILITIES PROGRAM OF
4 THE PENNSYLVANIA STATE POLICE.
5 STATE APPROPRIATION..... 310,144,000
6 FOR THE COMMONWEALTH LAW
7 ENFORCEMENT ASSISTANCE NETWORK.
8 STATE APPROPRIATION..... 49,419,000
9 FOR TRANSFER TO THE GENERAL FUND TO
10 FINANCE THE MUNICIPAL POLICE OFFICERS'
11 EDUCATION AND TRAINING COMMISSION.
12 STATE APPROPRIATION..... 5,731,000
13 FOR TRANSFER TO THE GENERAL FUND TO
14 FINANCE ADEQUATE REPLACEMENT PATROL
15 VEHICLES.
16 STATE APPROPRIATION..... 6,481,000
17 SUBPART B
18 AVIATION RESTRICTED REVENUE ACCOUNT
19 SECTION 821. DEPARTMENT OF
20 TRANSPORTATION.--THE FOLLOWING AMOUNTS
21 ARE APPROPRIATED TO THE DEPARTMENT OF
22 TRANSPORTATION: FEDERAL STATE
23 FOR PAYMENT FOR AVIATION
24 OPERATIONS, INCLUDING THE OPERATION
25 AND MAINTENANCE OF STATE-OWNED
26 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,
27 SUPPLIES, PRINTING AND EQUIPMENT; FOR
28 THE DEVELOPMENT AND MAINTENANCE OF
29 STATE AIRPORTS AND THE MAINTENANCE AND
30 REPAIR OF LANDING FIELDS, INTERMEDIATE

1	LANDING FIELDS, LANDING FIELD		
2	EQUIPMENT, BEACON SITES AND OTHER		
3	NAVIGATION FACILITIES; AND FOR THE		
4	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
5	AERONAUTICS.		
6	STATE APPROPRIATION.....		4,885,000
7	FOR AIRPORT DEVELOPMENT.		
8	STATE APPROPRIATION.....		9,000,000
9	FOR REAL ESTATE TAX REBATE PAYMENTS		
10	TO PRIVATELY OWNED PUBLIC USE		
11	AIRPORTS.		
12	STATE APPROPRIATION.....		250,000
13	PART IX		
14	HAZARDOUS MATERIAL RESPONSE		
15	FUND APPROPRIATIONS		
16	SECTION 901. PENNSYLVANIA		
17	EMERGENCY MANAGEMENT AGENCY.--THE		
18	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
19	THE PENNSYLVANIA EMERGENCY MANAGEMENT		
20	AGENCY:	FEDERAL	STATE
21	FOR TRAINING PROGRAMS FOR HAZARDOUS		
22	MATERIAL RESPONSE TEAMS.		
23	STATE APPROPRIATION.....		117,000
24	FOR GENERAL ADMINISTRATION AND		
25	OPERATIONAL EXPENSES, INCLUDING		
26	EXPENSES OF THE HAZARDOUS MATERIAL		
27	EMERGENCY PLANNING AND RESPONSE		
28	ADVISORY COMMITTEE.		
29	STATE APPROPRIATION.....		117,000
30	FOR GRANTS TO SUPPORT COUNTIES'		

1 ACTIVITIES.
 2 STATE APPROPRIATION..... 824,000
 3 FOR PUBLIC AND FACILITY OWNER
 4 EDUCATION, INFORMATION AND
 5 PARTICIPATION PROGRAMS.
 6 STATE APPROPRIATION..... 117,000
 7 PART X
 8 MILK MARKETING FUND APPROPRIATIONS
 9 SECTION 1001. MILK MARKETING
 10 BOARD.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE MILK MARKETING
 12 BOARD: FEDERAL STATE
 13 FOR THE OPERATION OF THE MILK
 14 MARKETING BOARD.
 15 STATE APPROPRIATION..... 2,522,000
 16 PART XI
 17 HOME INVESTMENT TRUST
 18 FUND APPROPRIATIONS
 19 SECTION 1101. DEPARTMENT OF
 20 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 22 TO THE DEPARTMENT OF COMMUNITY AND
 23 ECONOMIC DEVELOPMENT: FEDERAL STATE
 24 FOR ADMINISTRATION OF THE HOME
 25 PROGRAM.
 26 STATE APPROPRIATION..... 1,125,000
 27 PART XII
 28 TUITION PAYMENT FUND APPROPRIATIONS
 29 SECTION 1201. TREASURY
 30 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE TREASURY		
2	DEPARTMENT:	FEDERAL	STATE
3	FOR THE OPERATION OF THE TUITION		
4	ACCOUNT PROGRAM BUREAU. HOWEVER, NO		
5	MONEY DEPOSITED WITH THE TREASURY		
6	DEPARTMENT FOR THE PURCHASE OF TUITION		
7	CREDITS CAN BE USED FOR THE		
8	ADMINISTRATION OF THE PROGRAM.		
9	STATE APPROPRIATION.....		1,578,000

10 PART XIII

11 BANKING DEPARTMENT FUND APPROPRIATIONS

12 SECTION 1301. DEPARTMENT OF
 13 BANKING.--THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE DEPARTMENT OF

15	BANKING:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF BANKING.		

18	STATE APPROPRIATION.....		12,075,000
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19 SECTION 1302. DEPARTMENT OF
 20 GENERAL SERVICES.--THE FOLLOWING
 21 AMOUNTS ARE APPROPRIATED TO THE

22	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
23	FOR HARRISTOWN RENTAL CHARGES.		

24	STATE APPROPRIATION.....		145,000
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25 FOR HARRISTOWN UTILITY AND
 26 MUNICIPAL CHARGES.

27	STATE APPROPRIATION.....		197,000
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28 PART XIV

29 FIREARM RECORDS CHECK FUND APPROPRIATIONS

30 SECTION 1401. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE PENNSYLVANIA STATE

3 POLICE:	FEDERAL	STATE
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4 FOR ACTIVITIES ASSOCIATED WITH THE
5 PURCHASE OF FIREARMS BY INDIVIDUALS.

6 STATE APPROPRIATION.....	2,494,000
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7 PART XV

8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

9 AUTHORITY FUND APPROPRIATIONS

10 SECTION 1501. DEPARTMENT OF
11 COMMUNITY AND ECONOMIC DEVELOPMENT.--

12 THE FOLLOWING AMOUNTS ARE APPROPRIATED
13 TO THE DEPARTMENT OF COMMUNITY AND

14 ECONOMIC DEVELOPMENT:	FEDERAL	STATE
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15 FOR THE BEN FRANKLIN TECHNOLOGY
16 DEVELOPMENT AUTHORITY FUND.

17 STATE APPROPRIATION.....	54,397,000
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18 PART XVI

19 RESTRICTED RECEIPT ACCOUNTS

20 SECTION 1601. GENERAL PROVISIONS.--THE SECRETARY OF THE
21 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
22 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
23 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
24 1, 2002, THROUGH JUNE 30, 2003.

25 SECTION 1602. DEPARTMENT OF COMMUNITY AND ECONOMIC
26 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
27 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC
28 DEVELOPMENT:

29 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

30 SECTION 1603. DEPARTMENT OF CONSERVATION AND NATURAL

1 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
2 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
3 RESOURCES:

- 4 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."
- 5 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."
- 6 (3) "NATIONAL FOREST RESERVE ALLOTMENT."
- 7 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
8 CONSERVATION AND NATURAL RESOURCES."

9 SECTION 1604. DEPARTMENT OF EDUCATION.--THE FOLLOWING
10 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
11 DEPARTMENT OF EDUCATION:

- 12 (1) "EDUCATION OF THE DISABLED - PART C."
- 13 (2) "LSTA - LIBRARY GRANTS."
- 14 (3) "PENN STATE UNIVERSITY FEDERAL AID."
- 15 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
- 16 (5) "EDUCATION OF THE DISABLED - PART D."
- 17 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."
- 18 (7) "SEVERELY HANDICAPPED."
- 19 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
20 AGENCIES."

21 SECTION 1605. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
22 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
23 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

- 24 (1) "FEDERAL WATER RESOURCES PLANNING ACT."
- 25 (2) "FLOOD CONTROL PAYMENTS."
- 26 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
27 PROGRAMS."

28 SECTION 1606. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
29 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
30 DEPARTMENT OF TRANSPORTATION:

1 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

2 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

3 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

4 SECTION 1607. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
5 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
6 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

7 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
8 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

9 SECTION 1608. PENNSYLVANIA HISTORICAL AND MUSEUM
10 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
11 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM
12 COMMISSION:

13 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

14 PART XVII

15 (RESERVED)

16 PART XVIII

17 SPECIAL PROVISIONS FOR FEDERAL FUNDS

18 FOR 2002-2003

19 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
20 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
21 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
22 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
23 THE GENERAL FUND.

24 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
25 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
26 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
27 THE FISCAL YEAR OF THE COMMONWEALTH.

28 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
29 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
30 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE

1 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
2 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2002-2003 IS HEREBY
3 APPROPRIATED.

4 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
5 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
6 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
7 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
8 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
9 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
10 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
11 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
12 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
13 APPROPRIATION BY THE GENERAL ASSEMBLY.

14 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
15 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
16 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
17 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
18 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
19 GOVERNMENT.

20 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
21 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
22 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
23 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY
24 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
25 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,
26 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

27 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
28 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
29 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
30 \$20,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY

1 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
2 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
3 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING, INCLUDING, BUT NOT
4 LIMITED TO, HEATING ASSISTANCE.

5 (D) IN THE EVENT THAT THE FEDERAL GOVERNMENT RELEASES
6 ADDITIONAL HEATING ASSISTANCE FUNDS TO THE COMMONWEALTH, THE
7 GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO
8 PROVIDE UP TO \$50,000,000 IN FEDERAL FUNDS FOR HEATING
9 ASSISTANCE. THIS AMOUNT IS IN ADDITION TO THE EXECUTIVE
10 AUTHORIZATION SET FORTH IN SUBSECTION (C). THE SECRETARY OF THE
11 BUDGET SHALL NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF
12 THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND
13 THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
14 HOUSE OF REPRESENTATIVES OF THE AUTHORIZATION WITHIN TEN DAYS OF
15 THE AUTHORIZATION.

16 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
17 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
18 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
19 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
20 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
21 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
22 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
23 NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN AND THE
24 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
25 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
26 COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

27 SECTION 1807. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT
28 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
29 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE
30 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM

1 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE
2 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT FOR THE LIHEAP
3 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL
4 PROVIDE NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN AND
5 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
6 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
7 COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

8 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE
9 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE
10 FUNDS TO THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
11 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF
12 THE BUDGET SHALL PROVIDE NOTIFICATION OF ANY SUCH TRANSFER TO
13 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
14 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
15 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

16 PART XIX

17 MISCELLANEOUS PROVISIONS FOR 2002-2003

18 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
19 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
20 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
21 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
22 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
23 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
24 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
25 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
26 COMMISSION.

27 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
28 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
29 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
30 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR

1 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
2 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
3 CODE OF 1929.

4 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
5 COMMITTING FUNDS.--(A) FUNDS AVAILABLE TO AGENCIES, BOARDS,
6 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER
7 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
8 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
9 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
10 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
11 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
12 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
13 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
14 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

15 (B) FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS,
16 COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR
17 THE PROCUREMENT OF REAL PROPERTY FOR MORE THAN \$100,000 SHALL
18 NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE COMMITTED TO OR
19 ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT UNLESS AND UNTIL
20 THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS
21 PUBLISHED A DESCRIPTION OF THE PROJECT AND PROPOSED CRITERIA FOR
22 THE SELECTION OF REAL PROPERTY IN THE PENNSYLVANIA BULLETIN AT
23 LEAST 30 DAYS BEFORE ANY REAL PROPERTY CONTRACT IS SIGNED OR A
24 SPECIFIC PROPERTY IS SELECTED. PURCHASES OF REAL PROPERTY
25 THROUGH THE EMINENT DOMAIN POWER OF THE COMMONWEALTH OR ITS
26 AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL
27 AGENCIES OR DURING A DECLARED MAJOR DISASTER OR EMERGENCY IN
28 THIS COMMONWEALTH ARE EXEMPT FROM THE PUBLICATION REQUIREMENT.

29 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
30 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED

1 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
2 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
3 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
4 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
5 YEAR AND EACH FISCAL QUARTER THEREAFTER.

6 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
7 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
8 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
9 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

10 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
11 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
12 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
13 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
14 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
15 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
16 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
17 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
18 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
19 MAINTENANCE OF THE INSTITUTIONS.

20 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
21 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
22 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
23 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
24 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
25 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
26 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
27 RESPECTIVE APPROPRIATIONS.

28 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
29 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
30 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL

1 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
2 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
3 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
4 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

5 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
6 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
7 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
8 XI, XII, XIII, XIV AND XV UNEXPENDED, UNCOMMITTED OR
9 UNENCUMBERED AS OF JUNE 30, 2003, SHALL AUTOMATICALLY LAPSE AS
10 OF THAT DATE.

11 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
12 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

13 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
14 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
15 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
16 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
17 BY THE SUPREME COURT.

18 SECTION 1908. TRANSFER OF EXCESS FUNDS.--(A) THE GOVERNOR
19 MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS
20 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN
21 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
22 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
23 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS,
24 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT
25 SERVICE REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO
26 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
27 FOR SUCH DEBT SERVICE.

28 (B) IN ADDITION TO THE AUTHORITY ABOVE, THE GOVERNOR MAY
29 TRANSFER ANY EXCESS FUNDS FROM ANY STATE GENERAL FUND
30 APPROPRIATION IN PART II SUBPART A TO THE PENNSYLVANIA

1 INFRASTRUCTURE INVESTMENT AUTHORITY DURING THE MONTH OF JUNE
2 2003. SUCH FUNDS SHALL BE USED FOR GRANTS FOR SEWER AND WATER
3 INFRASTRUCTURE PROJECTS. NO TRANSFER MAY CREATE OR INCREASE A
4 DEFICIENCY IN THE APPROPRIATION FROM WHICH THE TRANSFER IS MADE.
5 ANY FUNDS REQUIRED FOR THE MAKING OF SUPPLEMENTAL APPROPRIATIONS
6 FOR THE 2002-2003 FISCAL YEAR SHALL NOT BE SUBJECT TO TRANSFER
7 TO THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

8 SECTION 1909. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)
9 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN
10 SECTIONS 281, 285, 286, 287 AND 291 TO THE JUDICIAL DEPARTMENT
11 IN PART II TO THE JUDICIAL COMPUTER AUGMENTATION ACCOUNT DURING
12 THE MONTH OF JUNE 2003. NO TRANSFER MAY CREATE OR INCREASE A
13 DEFICIENCY IN THE APPROPRIATION FROM WHICH THE TRANSFER IS MADE.
14 WHENEVER THE SUPREME COURT MAKES A TRANSFER UNDER THIS
15 SUBSECTION, THE SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO
16 THE SECRETARY OF THE BUDGET AND CHAIRMAN AND MINORITY CHAIRMAN
17 OF THE SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND
18 THE MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE
19 ON APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL
20 ALSO INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN
21 A DEFICIT IN ANY APPROPRIATION.

22 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN
23 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT
24 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE
25 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE
26 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE
27 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY
28 OF THE BUDGET AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
29 SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE
30 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON

1 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO
2 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A
3 DEFICIT IN ANY APPROPRIATION.

4 SECTION 1910. TRANSFER FROM HAZARDOUS SITES CLEANUP FUND.--
5 THE SUM OF \$8,000,000 IS TRANSFERRED FROM THE HAZARDOUS SITES
6 CLEANUP FUND TO THE INDUSTRIAL SITES CLEANUP FUND.

7 SECTION 1911. TOBACCO SETTLEMENT FUNDS.--(A) LAPSE
8 RESTRICTION.--THE GOVERNOR SHALL NOT DIRECT AND THE SECRETARY OF
9 THE BUDGET SHALL NOT LAPSE ANY FUNDS UNDER SECTION 306 OF THE
10 ACT OF JUNE 26, 2001 (P.L.755, NO.77), KNOWN AS THE TOBACCO
11 SETTLEMENT ACT, TO ANY FUND OTHER THAN SPECIFICALLY SET FORTH
12 UNDER SECTION 306.

13 (B) TRANSFER RESTRICTION.--THE STATE TREASURER SHALL NOT
14 TRANSFER ANY FUNDS FROM THE HEALTH ACCOUNT TO THE GENERAL FUND
15 UNTIL THE GOVERNOR PRESENTS A DETAILED SPENDING PROPOSAL AND THE
16 GENERAL ASSEMBLY ENACTS LEGISLATION DIRECTING THE TRANSFER OF
17 HEALTH ACCOUNT FUNDS TO THE GENERAL FUND FOR EXPENDITURE.

18 SECTION 1912. PHARMACEUTICAL ASSISTANCE AND REBATE FUND.--
19 (A) THERE IS CREATED WITHIN THE TREASURY DEPARTMENT A SPECIAL
20 FUND TO BE KNOWN AS THE PHARMACEUTICAL ASSISTANCE AND REBATE
21 FUND.

22 (B) THE FUND IS CREATED FOR THE PURPOSE OF RECEIVING AND
23 DISBURSING MONEYS IN ACCORDANCE WITH SUBSECTIONS (C) AND (D) AND
24 ONLY AFTER THE DEPARTMENT OF PUBLIC WELFARE HAS BEEN GRANTED A
25 WAIVER PURSUANT TO SECTION 1115 OF THE SOCIAL SECURITY ACT (49
26 STAT. 620, 42 U.S.C. § 301 ET SEQ.) AND/OR OF ANY OTHER
27 APPLICABLE REQUIREMENTS OF TITLE XIX OF THE SOCIAL SECURITY ACT
28 IN ORDER TO CLAIM FEDERAL FINANCIAL PARTICIPATION IN A PHARMACY
29 ASSISTANCE PROGRAM. THE DEPARTMENT OF PUBLIC WELFARE SHALL SEEK
30 A WAIVER APPLICABLE FOR THE FISCAL YEAR 2002-2003 PURSUANT TO

SECTION 1115 OF THE SOCIAL SECURITY ACT AND/OR OF OTHERWISE
APPLICABLE REQUIREMENTS OF TITLE XIX OF THE SOCIAL SECURITY ACT
IN ORDER TO CLAIM FEDERAL FINANCIAL PARTICIPATION FOR A PHARMACY
ASSISTANCE PROGRAM FOR PERSONS 65 YEARS OF AGE AND OLDER WITH
INCOME LEVELS AT OR LESS THAN 300% OF THE FEDERAL POVERTY LEVEL.

(C) DISBURSEMENTS FROM THE FUND SHALL BE MADE, SUBJECT TO
APPROPRIATION, ONLY AS FOLLOWS:

(1) FOR PAYMENTS TO PHARMACIES FOR REIMBURSEMENT FOR
PRESCRIPTION DRUGS PROVIDED TO A RECIPIENT UNDER THE
PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE ELDERLY PROGRAM OR
THE PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE ELDERLY NEEDS
ENHANCEMENT TIER.

(2) FOR REIMBURSEMENT OF MONEYS COLLECTED BY THE
DEPARTMENT OF AGING THROUGH ERROR OR MISTAKE.

(3) FOR PAYMENTS OF ANY AMOUNTS THAT ARE REIMBURSABLE TO
THE FEDERAL GOVERNMENT RESULTING FROM A PAYMENT INTO THIS
FUND.

(D) THE FUND SHALL RECEIVE AND CONSIST OF THE FOLLOWING:

(1) THE NET STATE SHARE OF ALL MONEYS RECEIVED FROM DRUG
REBATE AGREEMENTS WITH PHARMACEUTICAL MANUFACTURERS PURSUANT
TO TITLE XIX OF THE SOCIAL SECURITY ACT.

(2) ALL FEDERAL MATCHING FUNDS RECEIVED BY THE
DEPARTMENT OF PUBLIC WELFARE AS A RESULT OF EXPENDITURES MADE
BY THE DEPARTMENT OF AGING THAT ARE ATTRIBUTABLE TO MONEYS
DEPOSITED IN THE FUND.

(3) ALL OTHER MONEYS RECEIVED FOR THE FUND FROM ANY
OTHER SOURCE, INCLUDING INTEREST EARNED THEREON.

(4) ANY OTHER MONEYS DESIGNATED BY THE GENERAL ASSEMBLY.

(E) MONEYS IN THE FUND UNENCUMBERED AND UNEXPENDED AS OF
JUNE 30, 2003, SHALL LAPSE INTO THE GENERAL FUND.

