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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 1

Session of  
2001

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Report of the Committee of Conference

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To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 1, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, \* \* \* and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2001. TO~~  
PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, \* \* \* TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2001, TO JUNE 30, 2002; \* \* \* AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001,"

respectfully submit the following bill as our report:

DAVID J. BRIGHTBILL

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

JOHN M. PERZEL

JOHN E. BARLEY

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

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AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2001, to June 30, 2002, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund and the Ben Franklin Technology Development Authority Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2001, to June 30, 2002; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2001, to June 30, 2002, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2001, to June 30, 2002, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2001; and to provide for the additional appropriation of Federal and State funds for the Executive Department of the Commonwealth for the fiscal year July 1, 2000, to June 30, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2000.

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1                                   PART XX.   EFFECTIVE DATE

2   Section 2001.   Effective date.

3       The General Assembly of the Commonwealth of Pennsylvania  
4 hereby enacts as follows:

5                                   PART I

6                                   GENERAL PROVISIONS

7       Section 101.   Short title.--This act shall be known and may  
8 be cited as the General Appropriation Act of 2001.

9       Section 102.   Definitions.--The following words and phrases  
10 when used in this act shall have the meanings given to them in  
11 this section unless the context clearly indicates otherwise:

12       "Employees."   Includes all directors, superintendents, bureau  
13 or division chiefs, assistant directors, assistant  
14 superintendents, assistant chiefs, experts, scientists,  
15 engineers, surveyors, draftsmen, accountants, secretaries,  
16 auditors, inspectors, examiners, analysts, statisticians,  
17 marshals, clerks, stenographers, bookkeepers, messengers and  
18 other assistants in any department, board or commission.

19       "Expenses" and "maintenance."   Includes all printing, binding  
20 and stationery, food and forage, materials and supplies,  
21 traveling expenses, training, motor vehicle supplies and  
22 repairs, freight, express and cartage, postage, telephones and  
23 telegraph rentals and toll charges, newspaper advertising and  
24 notices, public advertising by or through any medium, fuel,  
25 light, heat, power and water, minor construction and renovation,  
26 repairs or reconstruction of equipment, buildings and  
27 facilities, rent of real estate and equipment, premiums on  
28 workers' compensation, insurance premiums on policies of  
29 liability insurance, insurance premiums on medical payment  
30 insurance and surety bonds for volunteer workers, premiums on

1 employee group life insurance and employee and retired employee  
2 group hospital and medical insurance, payment of Commonwealth  
3 share of Social Security taxes and unemployment compensation  
4 costs for State employees, the purchase of replacement or  
5 additional equipment and machinery and all other incidental  
6 costs and expenses, including payment to the Department of  
7 General Services of mileage and other charges for the use of  
8 automobiles and rental payments for permanently assigned  
9 automobiles and of expenses or costs of services incurred  
10 through the Purchasing Fund. The term "expenses" also shall  
11 include the medical costs for the treatment of inmates of State  
12 institutions when the inmate must be transferred to an outside  
13 hospital: Provided, That in no case shall the State institution  
14 pay more for patient care than that provided under the State  
15 medical assistance program.

16 Section 103. Abbreviations.--The following abbreviations  
17 when used in this act shall have the meanings given to them in  
18 this section unless the context clearly indicates otherwise:

19 "ARC." Appalachian Regional Commission.

20 "BG." Block grant.

21 "CCDFBG." Child Care and Development Fund Block Grant.

22 "CSBG." Community Services Block Grant.

23 "DCSI." Drug Control and Systems Improvement Formula Grant  
24 Program.

25 "DFSC." Drug Free Schools and Communities Act.

26 "DOE." Department of Energy.

27 "EEOC." Equal Employment Opportunity Commission.

28 "EPA." Environmental Protection Agency.

29 "ESEA." Elementary and Secondary Education Act.

30 "FEMA." Federal Emergency Management Agency.

1 "FTA." Federal Transit Administration.  
2 "HUD." Department of Housing and Urban Development.  
3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
4 "LSTA." Library Services and Technology Act.  
5 "MCHSBG." Maternal and Child Health Services Block Grant.  
6 "MHSBG." Mental Health Services Block Grant.  
7 "MR." Mental Retardation.  
8 "PHHSBG." Preventive Health and Health Services Block Grant.  
9 "SABG." Substance Abuse Block Grant.  
10 "SCDBG." Small Communities Development Block Grant.  
11 "SDA." Service Delivery Area.  
12 "SSBG." Social Services Block Grant.  
13 "TANFBG." Temporary Assistance for Needy Families Block  
14 Grant.  
15 "VA." Veterans' Administration.  
16 "WIA." Workforce Investment Act.  
17 "WIC." Women, Infants and Children Program.  
18 Section 104. State appropriations.--(a) General Fund.--The  
19 following sums set forth in this act, or as much thereof as may  
20 be necessary, are hereby specifically appropriated from the  
21 General Fund to the several hereinafter named agencies of the  
22 Executive, Legislative and Judicial Departments of the  
23 Commonwealth for the payment of salaries, wages or other  
24 compensation and travel expenses of the duly elected or  
25 appointed officers and employees of the Commonwealth, for the  
26 payment of fees for contractual services rendered, for the  
27 purchase or rental of goods and services, printing, public  
28 advertising by or through any medium, equipment, land and  
29 buildings and for payment of any other expenses, as provided by  
30 law or by this act, necessary for the proper conduct of the

1 duties, functions and activities and for the purposes  
2 hereinafter set forth for the fiscal year beginning July 1,  
3 2001, and for the payment of bills incurred and remaining unpaid  
4 at the close of the fiscal year ending June 30, 2001.

5 (b) State Lottery Fund.--The following sums set forth in  
6 this act, or as much thereof as may be necessary, are hereby  
7 specifically appropriated from the State Lottery Fund to the  
8 several hereinafter named agencies of the Executive Department  
9 of the Commonwealth for the payment of salaries, wages or other  
10 compensation and travel expenses of the duly appointed officers  
11 and employees of the Commonwealth, for the payment of fees for  
12 contractual services rendered, for the purchase or rental of  
13 goods and services and for payment of any other expenses, as  
14 provided by law or by this act, necessary for the proper conduct  
15 of the duties, functions and activities and for the purposes  
16 hereinafter set forth for the fiscal year beginning July 1,  
17 2001, and for the payment of bills incurred and remaining unpaid  
18 at the close of the fiscal year ending June 30, 2001.

19 (c) Energy Conservation and Assistance Fund.--The following  
20 sums set forth in this act, or as much thereof as may be  
21 necessary, are hereby specifically appropriated from the Energy  
22 Conservation and Assistance Fund to the several hereinafter  
23 named agencies of the Executive Department of the Commonwealth  
24 for the payment of fees for contractual services rendered, for  
25 the purchase or rental of goods and services and for the payment  
26 of any other expenses, as provided by law or by this act,  
27 necessary for the proper conduct of the duties, functions and  
28 activities and for the purposes hereinafter set forth for the  
29 fiscal year beginning July 1, 2001, and for the payment of bills  
30 incurred and remaining unpaid at the close of the fiscal year

1 ending June 30, 2001.

2 (d) Judicial Computer System Augmentation Account.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 restricted receipt account established within the General Fund,  
6 known as the Judicial Computer System Augmentation Account, to  
7 the Judicial Department of the Commonwealth for the payment of  
8 salaries, wages or other compensation and travel expenses, for  
9 the payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services and for the payment of  
11 any other expenses, as provided by law or by this act, necessary  
12 for the proper conduct of the duties, functions and activities  
13 and for the purposes hereinafter set forth for the fiscal year  
14 beginning July 1, 2001, and for the payment of bills incurred  
15 and remaining unpaid at the close of the fiscal year ending June  
16 30, 2001.

17 (e) Emergency Medical Services Operating Fund.--The  
18 following sums set forth in this act, or as much thereof as may  
19 be necessary, are hereby specifically appropriated from the  
20 Emergency Medical Services Operating Fund to the several  
21 hereinafter named agencies of the Executive Department of the  
22 Commonwealth for the payment of fees for contractual services  
23 rendered, for the purchase or rental of goods and services and  
24 for the payment of any other expenses, as provided by law or by  
25 this act, necessary for the proper conduct of the duties,  
26 functions and activities and for the purposes hereinafter set  
27 forth for the fiscal year beginning July 1, 2001, and for the  
28 payment of bills incurred and remaining unpaid at the close of  
29 the fiscal year ending June 30, 2001.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from The State Stores Fund to the  
3 hereinafter named agency of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2001, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2001.

14 (g) Motor License Fund.--The following sums, or as much  
15 thereof as may be necessary, are hereby appropriated from the  
16 Motor License Fund to the hereinafter named agencies of the  
17 Executive Department for the payment of salaries, wages and  
18 other compensation and travel expenses of the duly elected or  
19 appointed officers and employees of the Commonwealth, for  
20 contractual services and other expenses necessary for the proper  
21 conduct of the duties, functions and activities for the purposes  
22 hereinafter set forth for the fiscal year beginning July 1,  
23 2001, and for the payment of bills incurred and remaining unpaid  
24 at the close of the fiscal year ending June 30, 2001.

25 (h) Aviation Restricted Revenue Account.--The following  
26 sums, or as much thereof as may be necessary, are hereby  
27 appropriated from the Aviation Restricted Revenue Account in the  
28 Motor License Fund to the hereinafter named agencies of the  
29 Executive Department for the purposes set forth herein for the  
30 fiscal year beginning July 1, 2001, and for the payment of bills

1 incurred and remaining unpaid at the close of the fiscal year  
2 ending June 30, 2001.

3 (i) Hazardous Material Response Fund.--The following sums  
4 set forth in this act, or as much thereof as may be necessary,  
5 are hereby specifically appropriated from the Hazardous Material  
6 Response Fund to the several hereinafter named agencies of the  
7 Executive Department of the Commonwealth for the payment of fees  
8 for contractual services rendered, for the purchase or rental of  
9 goods and services and for the payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2001, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2001.

15 (j) Milk Marketing Fund.--The following sums set forth in  
16 this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Milk Marketing Fund to the  
18 several hereinafter named agencies of the Executive Department  
19 of the Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2001, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2001.

29 (k) Home Investment Trust Fund.--The following sums set  
30 forth in this act, or as much thereof as may be necessary, are



1 hereby specifically appropriated from the Home Investment Trust  
2 Fund to the hereinafter named agencies of the Executive  
3 Department of the Commonwealth for the payment of salaries,  
4 wages or other compensation and travel expenses of the duly  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for the payment of  
8 any other expenses, as provided by law or by this act, necessary  
9 for the proper conduct of the duties, functions and activities  
10 and for the purposes hereinafter set forth for the fiscal year  
11 beginning July 1, 2001, and for the payment of bills incurred  
12 and remaining unpaid at the close of the fiscal year ending June  
13 30, 2001.

14 (l) Tuition Payment Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the Tuition Payment Fund to the  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2001, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2001.

28 (m) Banking Department Fund.--The following sums set forth  
29 in this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Banking Department Fund to

1 the hereinafter named agencies of the Executive Department of  
2 the Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2001, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2001.

12 (n) Firearm Records Check Fund.--The following sums set  
13 forth in this act, or as much thereof as may be necessary, are  
14 hereby specifically appropriated from the Firearm Records Check  
15 Fund to the hereinafter named agencies of the Executive  
16 Department of the Commonwealth for the payment of salaries,  
17 wages or other compensation and travel expenses of the duly  
18 appointed officers and employees of the Commonwealth, for the  
19 payment of fees for contractual services rendered, for the  
20 purchase or rental of goods and services and for the payment of  
21 any other expenses, as provided by law or by this act, necessary  
22 for the proper conduct of the duties, functions and activities  
23 and for the purposes hereinafter set forth for the fiscal year  
24 beginning July 1, 2001, and for the payment of bills incurred  
25 and remaining unpaid at the close of the fiscal year ending June  
26 30, 2001.

27 (o) Ben Franklin Technology Development Authority Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the Ben  
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2001, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2001.

12 Section 105. Federal augmentation appropriations.--The  
13 following Federal augmentation appropriations set forth in this  
14 act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the Federal augmentation funds to  
16 the several hereinafter named agencies of the Executive  
17 Department of the Commonwealth for the payment of the expenses  
18 of implementing and carrying out the programs stated herein for  
19 the fiscal year beginning July 1, 2001, and for the payment of  
20 bills incurred and remaining unpaid at the close of the fiscal  
21 year ending June 30, 2001. Unless otherwise stated, the  
22 appropriations include any carryovers from the prior fiscal  
23 year.

24 Section 106. Block grants.--(a) Appropriation.--The  
25 following sums set forth in this act, or as much thereof as may  
26 be necessary, are hereby specifically appropriated from the  
27 block grant (BG) funds to the several hereinafter named agencies  
28 of the Executive Department of the Commonwealth for the  
29 purposes, and under the restrictions, for which the funds are  
30 provided for the fiscal year beginning July 1, 2001.

1 (b) Small Communities Development Block Grant.--The Small  
2 Communities Development Block Grant (SCDBG) is to assist small  
3 cities and communities that have a high concentration of  
4 impoverished citizens and substandard housing to expand their  
5 low-income and moderate-income housing opportunities and to meet  
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services  
8 Block Grant (CSBG) is to provide a range of services and  
9 activities having a measurable and potentially major impact on  
10 the causes of poverty in the community or those areas of the  
11 community where poverty is a particularly acute problem. In  
12 addition, new focus may be placed on the unemployed, both old  
13 and new. Local agencies may lower their eligibility requirements  
14 for recipients to three months to allow greater flexibility to  
15 assure proper consideration of each recipient.

16 (d) Preventive Health and Health Services Block Grant.--The  
17 Preventive Health and Health Services Block Grant (PHHSBG) is  
18 for the provision of preventive health and other health services  
19 related to emergency medical systems, health initiative grants,  
20 comprehensive public health, hypertension, fluoridation, health  
21 education, risk reduction, home health, rape crisis and domestic  
22 violence services.

23 (e) Maternal and Child Health Services Block Grant.--The  
24 Maternal and Child Health Services Block Grant (MCHSBG) is to  
25 enable states to maintain and strengthen their leadership in  
26 planning, promoting, coordinating and evaluating health care for  
27 pregnant women, mothers, infants and children, and children with  
28 special health care needs, and in providing health services for  
29 mothers and children who do not have access to adequate health  
30 care.

1       (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
3 lessen the impact of the high cost of energy on low-income  
4 families and individuals, including energy efficiency grants for  
5 low-income dwellings. No less than 15% of the LIHEABG funds  
6 received shall be used for weatherization. LIHEABG funds  
7 received pursuant to a Presidential release of contingency funds  
8 shall be exempt from the 15% requirement. Unexpended  
9 weatherization funds which would result in LIHEABG funds being  
10 returned to the Federal Department of Health and Human Services  
11 may be spent for assistance grants at the discretion of the  
12 Secretary of the Budget. The Secretary of the Budget shall  
13 notify the chairman and the minority chairman of the  
14 Appropriations Committee of the Senate and the chairman and the  
15 minority chairman of the Appropriations Committee of the House  
16 of Representatives of the intent to reallocate any such funds  
17 ten days prior to any reallocation.

18       (g) Social Services Block Grant.--The Social Services Block  
19 Grant (SSBG) is for the provision of social services to eligible  
20 persons.

21       (h) Mental Health Services Block Grant.--The Mental Health  
22 Services Block Grant (MHSBG) provides funds for the provision of  
23 services to adults with serious mental illness or children with  
24 serious emotional disturbance.

25       (i) Substance Abuse Block Grant.--The Substance Abuse Block  
26 Grant (SABG) provides funds to establish and maintain programs  
27 to combat alcohol and drug abuse.

28       (j) Child Care and Development Fund Block Grant.--The Child  
29 Care and Development Fund Block Grant (CCDFBG) is for the  
30 provision of direct child care or to increase the availability

1 of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--

3 The Temporary Assistance for Needy Families Block Grant (TANFBG)

4 provides funds for the provision of cash grants, child care,

5 training and support services, child welfare and administration

6 for eligible families and individuals.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS

9 FOR 2001-2002

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.--The

13 following amounts are appropriated to

14 the Governor: Federal State

15 For the Office of the Governor:

16 including the maintenance of the

17 Governor's Home, the expense of

18 entertainment of official guests and

19 members of the General Assembly and

20 the Judiciary, participation in the

21 Governor's Conference, the expenses of

22 the Executive Board and the payment of

23 traveling expenses of persons other

24 than employees of the Commonwealth

25 appointed by the Governor to represent

26 or otherwise serve the Commonwealth.

27 State appropriation..... 8,027,000

28 Section 202. Executive Offices.--

29 The following amounts are appropriated

30 to the Executive Offices: Federal State

1	For the Office of Administration.	
2	State appropriation.....	8,449,000
3	To the Office of Administration for	
4	payment of Medicare Part B enrollment	
5	penalties.	
6	State appropriation.....	450,000
7	To implement the provisions of the	
8	Health Insurance Portability and	
9	Accountability Act (HIPAA). This	
10	appropriation may be distributed upon	
11	approval of the Secretary of the	
12	Budget to other State agencies. The	
13	Secretary of the Budget shall provide,	
14	prior to the distribution to other	
15	agencies, notice of any such	
16	distribution to the chairman and	
17	minority chairman of the	
18	Appropriations Committee of the Senate	
19	and the chairman and minority chairman	
20	of the Appropriations Committee of the	
21	House of Representatives.	
22	State appropriation.....	3,000,000
23	For information communications.	
24	This appropriation may be distributed	
25	upon approval of the Secretary of the	
26	Budget to other State agencies. The	
27	Secretary of the Budget shall provide,	
28	prior to distribution to other	
29	agencies, notice of any such	
30	distribution to the chairman and the	

1 minority chairman of the  
2 Appropriations Committee of the Senate  
3 and the chairman and minority chairman  
4 of the Appropriations Committee of the  
5 House of Representatives.

6 State appropriation..... 26,248,000

7 For the Technology Investment  
8 Program. This appropriation may be  
9 distributed upon approval of the  
10 Secretary of the Budget to other State  
11 agencies. The Secretary of the Budget  
12 shall provide, prior to distribution  
13 to other agencies, notice of any such  
14 distribution to the chairman and the  
15 minority chairman of the  
16 Appropriations Committee of the Senate  
17 and the chairman and the minority  
18 chairman of the Appropriations  
19 Committee of the House of  
20 Representatives.

21 State appropriation..... 25,870,000

22 For Commonwealth Technology  
23 Services.

24 State appropriation..... 13,780,000

25 For electronic government.

26 State appropriation..... 10,000,000

27 For communications management.

28 State appropriation..... 4,479,000

29 For integrated management systems.

30 State appropriation..... 46,470,000



1 For the Integrated Criminal Justice  
2 System. This appropriation may be  
3 distributed upon approval of the  
4 Secretary of the Budget to other State  
5 agencies. The Secretary of the Budget  
6 shall provide, prior to distribution  
7 to other agencies, notice of any such  
8 distribution to the chairman and the  
9 minority chairman of the  
10 Appropriations Committee of the Senate  
11 and the chairman and the minority  
12 chairman of the Appropriations  
13 Committee of the House of  
14 Representatives.

15 State appropriation..... 15,024,000

16 For the Inspector General.

17 State appropriation..... 3,225,000

18 For welfare fraud activities.

19 State appropriation..... 12,061,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for welfare fraud  
23 activities:

24 (1) "TANFBG - Program  
25 Accountability."

26 Federal appropriation..... 2,010,000

27 (2) "Food Stamps - Program  
28 Accountability."

29 Federal appropriation..... 5,130,000

30 (3) "Medical Assistance - Program

1 Accountability."

2                   Federal appropriation.....       2,213,000

3       (4) "Subsidized Day Care-Fraud

4 Investigation."

5                   Federal appropriation.....       136,000

6       For the Office of the Budget.

7                   State appropriation.....               31,329,000

8       The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Office of the

11 Budget:

12       (1) "WIA - Program

13 Accountability."

14                   Federal appropriation.....       400,000

15       For the Office of General Counsel.

16                   State appropriation.....               8,421,000

17       For the Rural Development Council.

18                   State appropriation.....               218,000

19       The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated to the Rural Development

22 Council:

23       (1) "Rural Development."

24                   Federal appropriation.....       116,000

25       For the Pennsylvania Human

26 Relations Commission.

27                   State appropriation.....               12,118,000

28       The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for the Pennsylvania

1 Human Relations Commission:  
 2 (1) "EEOC - Special Project  
 3 Grant."  
 4 Federal appropriation..... 1,600,000  
 5 (2) "HUD - Special Project Grant."  
 6 Federal appropriation..... 1,500,000  
 7 For the Governor's Advisory  
 8 Commission on Latino Affairs.  
 9 State appropriation..... 228,000  
 10 For the African-American Affairs  
 11 Commission.  
 12 State appropriation..... 361,000  
 13 For the Council on the Arts.  
 14 State appropriation..... 1,169,000  
 15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for the Council on the  
 18 Arts:  
 19 (1) "National Endowment for the  
 20 Arts - Administration."  
 21 Federal appropriation..... 175,000  
 22 For the Pennsylvania Commission for  
 23 Women.  
 24 State appropriation..... 282,000  
 25 For the Juvenile Court Judges  
 26 Commission.  
 27 State appropriation..... 2,073,000  
 28 For the Public Employee Retirement  
 29 Commission.  
 30 State appropriation..... 673,000

1 For the Pennsylvania Commission on  
2 Crime and Delinquency.

3 State appropriation..... 4,486,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for the Pennsylvania  
7 Commission on Crime and Delinquency:

8 (1) "Plan for Juvenile Justice."

9 Federal appropriation..... 350,000

10 (2) "DCSI - Administration."

11 Federal appropriation..... 1,600,000

12 (3) "DCSI - Program Grants."

13 Federal appropriation..... 24,000,000

14 (4) "DCSI - Criminal History

15 Records."

16 Federal appropriation..... 10,000

17 (5) "Juvenile Justice - Title V."

18 Federal appropriation..... 1,400,000

19 (6) "Juvenile Justice - Title V -

20 Administration."

21 Federal appropriation..... 60,000

22 (7) "Statistical Analysis Center."

23 Federal appropriation..... 150,000

24 (8) "National Criminal History

25 Improvement Program."

26 Federal appropriation..... 5,800,000

27 (9) "Crime Victims' Compensation

28 Services."

29 Federal appropriation..... 1,800,000

30 (10) "Crime Victim Assistance."

1	Federal appropriation.....	11,000,000
2	(11) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	8,200,000
5	(12) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	290,000
9	(13) "Juvenile Justice State	
10	Challenge Grants."	
11	Federal appropriation.....	1,200,000
12	(14) "Local Law Enforcement Block	
13	Grant."	
14	Federal appropriation.....	3,000,000
15	(15) "Truth in Sentencing	
16	Incentive Grants."	
17	Federal appropriation.....	30,000,000
18	(16) "Residential Substance Abuse	
19	Treatment Program."	
20	Federal appropriation.....	3,000,000
21	(17) "DFSC - Special Program."	
22	Federal appropriation.....	5,200,000
23	(18) "Crime Victims Assistance	
24	(VOCA) - Administration/Operations."	
25	Federal appropriation.....	600,000
26	(19) "Byrne Evaluation Partnership	
27	Program."	
28	Federal appropriation.....	200,000
29	(20) "Juvenile Accountability	
30	Incentive Program."	

1	Federal appropriation.....	18,000,000	
2	(21) "Juvenile Accountability		
3	Incentive Program - Administration."		
4	Federal appropriation.....	400,000	
5	(22) "Combat Underage Drinking		
6	Program."		
7	Federal appropriation.....	450,000	
8	(23) "Training and Education		
9	Assistance Program."		
10	Federal appropriation.....	100,000	
11	(24) "Rural Domestic Violence and		
12	Child Victimization."		
13	Federal appropriation.....	415,000	
14	(25) "Pennsylvanians Against		
15	Underage Drinking."		
16	Federal appropriation.....	400,000	
17	(26) "Victim Assistance Training		
18	Academy."		
19	Federal appropriation.....	120,000	
20	(27) "Juvenile Justice Training		
21	Academy."		
22	Federal appropriation.....	3,500,000	
23	For the Juvenile Accountability		
24	Incentive Program.		
25	State appropriation.....		250,000
26	For a Partnership for Safe Children		
27	Program.		
28	State appropriation.....		5,170,000
29	For Victims of Juvenile Crime.		
30	State appropriation.....		3,805,000

1	For the Weed and Seed program.	
2	State appropriation.....	2,326,000
3	For the State match requirement for	
4	the DCSI Federal funds. This	
5	appropriation may be distributed upon	
6	approval of the Secretary of the	
7	Budget to other State agencies	
8	receiving DCSI funds to provide the	
9	State match. The Secretary of the	
10	Budget shall provide notice of any	
11	such distributions to the chairman and	
12	the minority chairman of the	
13	Appropriations Committee of the Senate	
14	and the chairman and the minority	
15	chairman of the Appropriations	
16	Committee of the House of	
17	Representatives.	
18	State appropriation.....	1,955,000
19	For payments for grants-in-aid to	
20	counties for providing intermediate	
21	punishment programs. These funds shall	
22	be distributed to the various counties	
23	based on the following formula: 50%	
24	shall be based on the proportion of	
25	offenders diverted from the county	
26	prison system to county intermediate	
27	punishment programs and 50% shall be	
28	based on the proportion of offenders	
29	diverted from the State correctional	
30	system to the county prison system.	

1	State appropriation.....	5,331,000
2	For intermediate punishment grants	
3	for drug and alcohol treatment.	
4	State appropriation.....	13,000,000
5	For Drug Education and Law	
6	Enforcement.	
7	State appropriation.....	5,200,000
8	For Research-Based Violence	
9	Prevention Programs.	
10	State appropriation.....	10,000,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for Research-Based	
14	Violence Prevention Programs:	
15	(1) "TANFBG - Nurse Home	
16	Visitation."	
17	Federal appropriation.....	7,200,000
18	For payments of grants to political	
19	subdivisions to assist in the	
20	improvement of juvenile probation	
21	services.	
22	State appropriation.....	6,033,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for juvenile probation	
26	services:	
27	(1) "TANFBG - Juvenile Probation	
28	Emergency Services."	
29	Federal appropriation.....	2,000,000
30	For specialized probation services,	



1 including school-based, community-  
2 based, intensive supervision and  
3 aftercare services pursuant to  
4 standards adopted by the Juvenile  
5 Court Judges' Commission.

6                   State appropriation..... 15,623,000

7       For law enforcement and other  
8 related activities in counties of the  
9 second class.

10                   State appropriation..... 7,500,000

11       For grants to the arts including no  
12 less than \$100,000 for expansion of  
13 rural theaters.

14                   State appropriation..... 15,400,000

15       The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for grants to the arts:

18       (1) "National Endowment for the  
19 Arts - Basic State Grant."

20                   Federal appropriation..... 1,000,000

21       Section 203. Lieutenant  
22 Governor.--The following amounts are  
23 appropriated to the Lieutenant

24 Governor:	Federal	State
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25       For the Office of the Lieutenant  
26 Governor, including payment of  
27 expenses of the residence at the  
28 Edward Martin Military Reservation.

29                   State appropriation..... 1,060,000

30       For the Board of Pardons.

1	State appropriation.....		356,000
2	Section 204. Attorney General.--		
3	The following amounts are appropriated		
4	to the Attorney General:	Federal	State
5	For general government operations		
6	of the Office of Attorney General.		
7	State appropriation.....		37,749,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "State Medicaid Fraud Control		
13	Units."		
14	Federal appropriation.....	3,348,000	
15	(2) "Middle Atlantic - Great Lakes		
16	Organized Crime Law Enforcement		
17	Network."		
18	Federal appropriation.....	5,067,000	
19	For computer enhancements.		
20	State appropriation.....		2,216,000
21	For drug law enforcement.		
22	State appropriation.....		22,334,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for drug law enforcement:		
26	(1) "High Intensity Drug		
27	Trafficking Areas."		
28	Federal appropriation.....	3,068,000	
29	For local drug task forces.		
30	State appropriation.....		8,788,000

1	For a drug strike task force.		
2	State appropriation.....		1,700,000
3	For a capital appeals case unit.		
4	State appropriation.....		612,000
5	For charitable nonprofit		
6	conversions.		
7	State appropriation.....		949,000
8	For tobacco law enforcement.		
9	State appropriation.....		513,000
10	For trials resulting from		
11	indictments by multicounty grand		
12	juries.		
13	State appropriation.....		150,000
14	Section 205. Auditor General.--The		
15	following amounts are appropriated to		
16	the Auditor General:	Federal	State
17	For the Department of the Auditor		
18	General for postauditing, annually,		
19	periodically or specially, the affairs		
20	of any department, board or commission		
21	which is supported out of the General		
22	Fund, district justices, other fining		
23	offices, Volunteer Firemen's Relief		
24	Association Funds and the offices of		
25	Statewide elected officials and for		
26	the proper auditing of appropriations		
27	for or relating to public assistance,		
28	including any Federal sums		
29	supplementing such appropriations.		
30	Funds provided to the Department of		

1 the Auditor General shall be for the  
2 purpose of performing postaudits in  
3 accordance with generally accepted  
4 government auditing standards.

5 State appropriation..... 45,351,000

6 For the Board of Claims.

7 State appropriation..... 1,683,000

8 For transfer to the Supplemental  
9 State Assistance Fund for Municipal  
10 Pension System State Aid.

11 State appropriation..... 479,000

12 Section 206. Treasury

13 Department.--The following amounts are  
14 appropriated to the Treasury

15 Department:	Federal	State
----------------	---------	-------

16 For general government operations  
17 of the Treasury Department.

18 State appropriation..... 23,475,000

19 For the computer integration  
20 program.

21 State appropriation..... 2,200,000

22 For the Board of Finance and  
23 Revenue.

24 State appropriation..... 2,334,000

25 For advertising and promotional  
26 activities related to the tuition  
27 account program.

28 State appropriation..... 2,000,000

29 For the payment of the  
30 Commonwealth's portion of the expenses

1 of various councils, commissions,  
2 conferences, boards, associations,  
3 coalitions and institutes which are  
4 multistate organizations of which the  
5 Commonwealth has been a member for at  
6 least one year and which membership  
7 enables the Commonwealth government to  
8 represent the citizens of  
9 Pennsylvania, such organizations being  
10 designed to promote or protect the  
11 member states' interests, or which  
12 promote governmental financial  
13 excellence or accountability. Any such  
14 payment shall be made on requisition  
15 of the Governor on behalf of the  
16 organization which shall file an  
17 accounting of expenses with the  
18 Auditor General.

19                   State appropriation..... 866,000

20       For publishing statements of the  
21 General Fund and other funds of the  
22 Commonwealth.

23                   State appropriation..... 25,000

24       For payment of law enforcement  
25 officers' and emergency response  
26 personnel death benefits.

27                   State appropriation..... 702,000

28       For compensation of the  
29 Commonwealth's Loan and Transfer Agent  
30 for services and expenses in

1 connection with the registration,  
2 transfer and payment of interest on  
3 bonds of the Commonwealth and other  
4 services required to be performed by  
5 the Loan and Transfer Agent.

6                   State appropriation..... 225,000

7       For general obligation debt service  
8 or to pay all arbitrage rebates to the  
9 Federal Government required under  
10 section 148 of the Internal Revenue  
11 Code of 1986 (Public Law 99-514, 26  
12 U.S.C. § 148).

13                   State appropriation..... 550,483,000

14       Section 207. Department of  
15 Aging.--The following amounts are  
16 appropriated to the Department of  
17 Aging:

	Federal	State
--	---------	-------

18       For general government operations  
19 of the Department of Aging.

20                   State appropriation..... 18,611,000

21       The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for general government  
24 operations:

25       (1) "Programs for the Aging -  
26 Title III - Administration."

27                   Federal appropriation..... 1,817,000

28       (2) "Programs for the Aging -  
29 Title V - Administration."

30                   Federal appropriation..... 173,000

1       (3)   "Medical Assistance -  
 2   Administration."  
 3               Federal appropriation.....     1,125,000  
 4       For family caregiver support.  
 5               State appropriation.....               11,748,000  
 6       The following Federal amounts are  
 7   appropriated to supplement the sum  
 8   appropriated for family caregiver  
 9   support:  
 10       (1)   "Programs for the Aging -  
 11   Title III - Family Caregiver."  
 12               Federal appropriation.....     10,000,000  
 13       For preadmission assessment.  
 14               State appropriation.....               5,904,000  
 15       The following Federal amounts are  
 16   appropriated to supplement the sum  
 17   appropriated for preadmission  
 18   assessment:  
 19       (1)   "Medical Assistance -  
 20   Preadmission Assessment."  
 21               Federal appropriation.....     10,707,000  
 22       For grants to senior centers.  
 23               State appropriation.....               2,000,000  
 24       For legal advocacy for older  
 25   Pennsylvanians.  
 26               State appropriation.....               600,000  
 27       For Alzheimer's outreach.  
 28               State appropriation.....               500,000  
 29       Section 208.   Department of  
 30   Agriculture.--The following amounts

1 are appropriated to the Department of  
2 Agriculture:

Federal State

3 For general government operations  
4 of the Department of Agriculture  
5 including at least \$183,000 for the  
6 food certification training program.

7 State appropriation..... 31,442,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for general government  
11 operations:

12 (1) "Pennsylvania Plant Pest  
13 Detection System."

14 Federal appropriation..... 590,000

15 (2) "Poultry Grading Service."

16 Federal appropriation..... 169,000

17 (3) "Medicated Feed Mill  
18 Inspection."

19 Federal appropriation..... 26,000

20 (4) "State Administrative Expenses  
21 - Donated Foods."

22 Federal appropriation..... 280,000

23 (5) "Household Commodity Program."

24 Federal appropriation..... 2,000,000

25 (6) "Pesticide Enforcement,  
26 Certification, Training and Control  
27 Program."

28 Federal appropriation..... 758,000

29 (7) "Agricultural Risk  
30 Protection."



1	Federal appropriation.....	400,000
2	For Farmers' Market Food Coupons,	
3	including no less than \$1,000,000 for	
4	a senior citizens program.	
5	State appropriation.....	1,985,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for Farmers Market Food	
9	Coupons:	
10	(1) "Farmers Market Food Coupons."	
11	Federal appropriation.....	2,200,000
12	For the administration of the	
13	Agricultural Conservation Easement	
14	Program.	
15	State appropriation.....	646,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for administration of the	
19	Agricultural Conservation Easement	
20	Program:	
21	(1) "Farmland Protection."	
22	Federal appropriation.....	1,500,000
23	For agricultural research.	
24	State appropriation.....	3,574,000
25	For beef quality assurance.	
26	State appropriation.....	50,000
27	For agricultural promotion,	
28	education and exports, including at	
29	least \$100,000 for promotion of	
30	Pennsylvania wine and wine grapes.	

1	State appropriation.....	1,305,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	780,000
5	For a farm safety program.	
6	State appropriation.....	117,000
7	For the administration of the	
8	Nutrient Management Program.	
9	State appropriation.....	377,000
10	For the Animal Health Commission.	
11	State appropriation.....	4,250,000
12	For veterinary distance learning.	
13	State appropriation.....	100,000
14	For animal indemnities payments to	
15	farmers for animals destroyed in	
16	disease eradication programs.	
17	State appropriation.....	300,000
18	For payment into the State Farm	
19	Products Show Fund. As a condition for	
20	the use of these funds, no	
21	expenditures may be made from this	
22	appropriation or from the State Farm	
23	Products Show Fund for any activities	
24	associated with the Pennsylvania	
25	Agricultural Foods Exposition (PAFE)	
26	unless such activities take place on	
27	the premises of the Farm Show Complex,	
28	Harrisburg, Pennsylvania.	
29	State appropriation.....	1,000,000
30	For payments to county fairs.	

1	State appropriation.....	4,400,000
2	For development and operation of an	
3	open livestock show, including cattle,	
4	swine, sheep and horses.	
5	State appropriation.....	225,000
6	For planning and staging of an open	
7	dairy show.	
8	State appropriation.....	225,000
9	For promotion and holding of annual	
10	local, regional and State 4-H Clubs	
11	and Future Farmers of America dairy	
12	shows.	
13	State appropriation.....	50,000
14	The department may make allocations	
15	of the above three appropriations, as	
16	it deems appropriate, to an	
17	association whose purposes are in	
18	accord with the purposes and intent of	
19	the appropriations, the funds so	
20	allocated to be used for the	
21	development and operation of	
22	Livestock, Dairy and Junior Dairy	
23	Shows in the Pennsylvania Farm Show	
24	Complex: Provided, That the funds	
25	allocated by the department shall only	
26	be used for the specific items	
27	approved by the department in advance.	
28	For planning and staging ten annual	
29	4-H Club horse and pony shows and one	
30	Statewide show to be held in the fall	

1 as preliminary to the Keystone  
 2 International Livestock Show.  
 3                   State appropriation..... 55,000  
 4     For enhancement of the horse racing  
 5 industry through payments for items  
 6 that include, but are not limited to,  
 7 marketing, capital improvements,  
 8 facility maintenance, technology,  
 9 purse augmentation and general  
 10 promotional activities.  
 11                   State appropriation..... 5,000,000  
 12     For grants to counties for the  
 13 purchase of food to be provided to  
 14 needy persons in this Commonwealth.  
 15 This amount includes \$1,000,000 for  
 16 the emergency food assistance  
 17 development program.  
 18                   State appropriation..... 16,950,000  
 19     For product promotion and  
 20 marketing, including at least \$100,000  
 21 for promotion of Pennsylvania wines  
 22 and wine grapes.  
 23                   State appropriation..... 950,000  
 24     The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for product promotion and  
 27 marketing:  
 28       (1) "Market Improvement."  
 29                   Federal appropriation..... 150,000  
 30     For programs to encourage

1	development of future farmers.		
2	State appropriation.....		104,000
3	For an agricultural and rural youth		
4	grant program.		
5	State appropriation.....		100,000
6	For the agriculture awareness in		
7	the classroom program.		
8	State appropriation.....		50,000
9	For payment into the Nutrient		
10	Management Fund.		
11	State appropriation.....		3,280,000
12	For payment to conservation		
13	districts.		
14	State appropriation.....		1,210,000
15	For fruit tree indemnity payments		
16	relating to Plum Pox Virus.		
17	State appropriation.....		3,100,000
18	Section 209. Department of		
19	Community and Economic Development.--		
20	The following amounts are appropriated		
21	to the Department of Community and		
22	Economic Development:	Federal	State
23	For general government operations		
24	of the Department of Community and		
25	Economic Development, including		
26	\$250,000 for training of local		
27	government officials related to the		
28	Uniform Construction Code.		
29	State appropriation.....		18,141,000
30	The following Federal amounts are		

1 appropriated to supplement the sum  
 2 appropriated for general government  
 3 operations:  
 4     (1) "ARC - State Technical  
 5 Assistance."  
 6             Federal appropriation..... 550,000  
 7     (2) "DOE Weatherization -  
 8 Administration."  
 9             Federal appropriation..... 500,000  
 10    (3) "SCDBG - Administration."  
 11             Federal appropriation..... 1,300,000  
 12    (4) "CSBG - Administration."  
 13             Federal appropriation..... 1,388,000  
 14    (5) "LIHEABG - Administration."  
 15             Federal appropriation..... 500,000  
 16    (6) "ARC - Regional Initiative."  
 17             Federal appropriation..... 605,000  
 18    (7) "Americorps Training and  
 19 Technical Assistance."  
 20             Federal appropriation..... 100,000  
 21    For the purpose of increasing  
 22 international trade.  
 23             State appropriation..... 8,511,000  
 24    For interactive marketing.  
 25             State appropriation..... 5,500,000  
 26    For the purpose of marketing to  
 27 attract tourists to this Commonwealth.  
 28             State appropriation..... 16,469,000  
 29    For the purpose of marketing to  
 30 attract business to this Commonwealth.

1	State appropriation.....	6,000,000
2	For regional marketing	
3	partnerships.	
4	State appropriation.....	6,500,000
5	For the Brain Gain program to	
6	retain and attract young people to	
7	Pennsylvania.	
8	State appropriation.....	10,000,000
9	For the purpose of marketing to	
10	attract film business to this	
11	Commonwealth.	
12	State appropriation.....	749,000
13	For the international marketing of	
14	Pennsylvania health care.	
15	State appropriation.....	200,000
16	For a housing research center.	
17	State appropriation.....	350,000
18	For Team Pennsylvania.	
19	State appropriation.....	5,585,000
20	For Pennports.	
21	State appropriation.....	11,743,000
22	For land use planning.	
23	State appropriation.....	4,622,000
24	For the prevention of military base	
25	realignment and closure.	
26	State appropriation.....	100,000
27	For transfer to the Pennsylvania	
28	Industrial Development Authority.	
29	State appropriation.....	4,000,000
30	For transfer to the Ben Franklin	

1 Technology Development Authority Fund.  
 2                   State appropriation..... 56,397,000  
 3     The following Federal amounts are  
 4 appropriated for Small Business First  
 5 Fund:  
 6       (1) "CCDFBG - Child Care Start-  
 7 up."  
 8                   Federal appropriation..... 500,000  
 9     For manufacturing and business  
 10 assistance.  
 11                   State appropriation..... 1,500,000  
 12     For the Opportunity Grant Program.  
 13                   State appropriation..... 40,000,000  
 14     For customized job training  
 15 programs.  
 16                   State appropriation..... 37,500,000  
 17     The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for customized job  
 20 training:  
 21       (1) "Community Economic  
 22 Assistance."  
 23                   Federal appropriation..... 50,000,000  
 24     For infrastructure development.  
 25                   State appropriation..... 33,500,000  
 26     For the CyberStart Program.  
 27                   State appropriation..... 1,600,000  
 28     The following Federal amounts are  
 29 appropriated to supplement the sum  
 30 appropriated for the CyberStart



1 Program:  
 2 (1) "CCDFBG - CyberStart."  
 3 Federal appropriation..... 8,400,000  
 4 For grants for housing and  
 5 redevelopment assistance as authorized  
 6 by the act of May 20, 1949 (P.L.1633,  
 7 No.493), known as the Housing and  
 8 Redevelopment Assistance Law. No more  
 9 than 20% of the amount herein  
 10 appropriated shall be allocated or  
 11 granted to any one political  
 12 subdivision.  
 13 State appropriation..... 18,000,000  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for housing and  
 17 redevelopment:  
 18 (1) "DOE Weatherization."  
 19 Federal appropriation..... 10,000,000  
 20 (2) "Emergency Shelter for the  
 21 Homeless."  
 22 Federal appropriation..... 80,000  
 23 (3) "LIHEABG - Weatherization  
 24 Program."  
 25 Federal appropriation..... 19,600,000  
 26 (4) "TANFBG - Housing Assistance."  
 27 Federal appropriation..... 8,900,000  
 28 (5) "TANFBG - Housing  
 29 Collaboration."  
 30 Federal appropriation..... 30,000,000

1	For a community development bank.	
2	State appropriation.....	750,000
3	For family savings accounts.	
4	State appropriation.....	1,500,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for family savings banks:	
8	(1) "Assets for Independence."	
9	Federal appropriation.....	1,000,000
10	(2) "TANFBG - Family Savings	
11	Account."	
12	Federal appropriation.....	2,000,000
13	For shared municipal services.	
14	State appropriation.....	900,000
15	For the New Communities Program.	
16	State appropriation.....	11,500,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the New Communities	
20	Program.	
21	(1) "Enterprise Communities -	
22	SSBG."	
23	Federal appropriation.....	50,000,000
24	For the payment of the	
25	Commonwealth's share of the costs of	
26	the operation of the Appalachian	
27	Regional Commission and the Office of	
28	the Appalachian States' regional	
29	representative.	
30	State appropriation.....	798,000

1	For payment of grants to recognized	
2	industrial development agencies to	
3	assist such agencies in the financing	
4	of their operational costs for the	
5	purposes of making studies, surveys	
6	and investigations, the compilation of	
7	data and statistics and in the	
8	carrying out of planning and	
9	promotional programs.	
10	State appropriation.....	4,500,000
11	For payment of grants to	
12	Appalachian local development	
13	districts.	
14	State appropriation.....	5,640,000
15	For small business development	
16	centers.	
17	State appropriation.....	6,000,000
18	For tourist promotion assistance.	
19	State appropriation.....	11,500,000
20	For tourist promotion relating to	
21	accredited zoos.	
22	State appropriation.....	1,500,000
23	For community revitalization and	
24	assistance. For grants for community	
25	revitalization and improvement	
26	projects which in the judgment of the	
27	department will improve the stability	
28	of the community; promote economic	
29	development; improve existing and	
30	develop new civic, cultural,	

1 recreational, industrial and other  
2 facilities; assist in business  
3 retention, expansion, stimulation and  
4 attraction; promote the creation of  
5 jobs and employment opportunities; or  
6 enhance the health, welfare and  
7 quality of life of Pennsylvania  
8 citizens. Grants shall be awarded only  
9 after program guidelines, schedules  
10 and application procedures are  
11 established by the department and  
12 published in the Pennsylvania  
13 Bulletin.

14                   State appropriation..... 84,660,000

15       For urban development programs.

16                   State appropriation..... 4,000,000

17       For rural leadership training  
18 program.

19                   State appropriation..... 210,000

20       For flood plain management.

21                   State appropriation..... 150,000

22       The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for flood plain  
25 management:

26       (1) "FEMA Technical Assistance."

27                   Federal appropriation..... 85,000

28       For community conservation and  
29 employment.

30                   State appropriation..... 10,000,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for community  
4 conservation and employment:

5       (1) "CSBG - Program." In addition,  
6 new focus may be placed on the  
7 unemployed, both old and new. Local  
8 agencies may lower their eligibility  
9 requirements for recipients to three  
10 months to allow greater flexibility to  
11 assure proper consideration of each  
12 recipient.

13               Federal appropriation.....   26,368,000

14       (2) "TANFBG - Digital Divide."

15               Federal appropriation.....   4,000,000

16       (3) "TANFBG - Child Care Challenge  
17 Grants."

18               Federal appropriation.....   10,000,000

19       For a super computer center.

20               State appropriation.....                   2,000,000

21       For the Pennsylvania Infrastructure  
22 Technology Assistance Program.

23               State appropriation.....                   4,000,000

24       For Fay-Penn economic development.

25               State appropriation.....                   700,000

26       For tourist product development.

27               State appropriation.....                   1,000,000

28       For industrial resource centers.

29               State appropriation.....                  11,203,000

30       For projects related to bio-

1	infomatics and related technologies.		
2	State appropriation.....		5,000,000
3	For PENNTAP.		
4	State appropriation.....		300,000
5	For powdered metals.		
6	State appropriation.....		200,000
7	For agile manufacturing.		
8	State appropriation.....		750,000
9	Section 210. Department of		
10	Conservation and Natural Resources.--		
11	The following amounts are appropriated		
12	to the Department of Conservation and		
13	Natural Resources:	Federal	State
14	For general government operations		
15	of the Department of Conservation and		
16	Natural Resources.		
17	State appropriation.....		17,833,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Surface Mining Control and		
23	Reclamation."		
24	Federal appropriation.....	180,000	
25	(2) "Topographic and Geologic		
26	Survey Grants."		
27	Federal appropriation.....	175,000	
28	(3) "Bituminous Coal Resources."		
29	Federal appropriation.....	230,000	
30	(4) "Intermodal Surface		

1 Transportation Act."

2 Federal appropriation..... 4,000,000

3 (5) "Land and Water Conservation

4 Fund." In addition to these funds, any

5 contingency funds made available to

6 the Commonwealth under the Federal

7 Land and Water Conservation Act are

8 hereby appropriated.

9 Federal appropriation..... 17,000,000

10 (6) "Economic Action Program."

11 Federal appropriation..... 100,000

12 For State parks operations.

13 State appropriation..... 62,483,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for State Parks:

17 (1) "Recreational Trails."

18 Federal appropriation..... 1,500,000

19 For State forests operations.

20 State appropriation..... 16,523,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for State Forests:

24 (1) "Forest Fire Protection and

25 Control."

26 Federal appropriation..... 1,000,000

27 (2) "Forestry Incentives and

28 Agricultural Conservation."

29 Federal appropriation..... 50,000

30 (3) "Forest Management and

1	Processing."		
2	Federal appropriation.....	300,000	
3	(4) "Cooperative Forest Insect and		
4	Disease Control."		
5	Federal appropriation.....	250,000	
6	For forest pest management.		
7	State appropriation.....		5,437,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for forest pest		
11	management:		
12	(1) "Forest Insect and Disease		
13	Control."		
14	Federal appropriation.....	2,000,000	
15	For Heritage and other parks.		
16	State appropriation.....		4,350,000
17	For payment of annual fixed charges		
18	in lieu of taxes to counties and		
19	townships on land acquired for Water		
20	Conservation and Flood Control.		
21	State appropriation.....		42,000
22	For payment of annual fixed charges		
23	in lieu of taxes to political		
24	subdivisions for school districts on		
25	lands acquired by the Commonwealth for		
26	Project 70.		
27	State appropriation.....		35,000
28	For payment of annual fixed charges		
29	in lieu of taxes to counties, school		
30	districts and townships on forest		



1 lands.

2                   State appropriation..... 2,450,000

3       For payment of annual fixed charges

4 in lieu of taxes to counties, school

5 districts and local municipalities on

6 State park lands.

7                   State appropriation..... 450,000

8       Section 211. Department of

9 Corrections.--The following amounts

10 are appropriated to the Department of

11 Corrections:

	Federal	State
12       For general government operations		
13 of the Department of Corrections.		
14                   State appropriation.....		35,544,000
15       The following Federal amounts are		
16 appropriated to supplement the sum		
17 appropriated for general government		
18 operations:		
19       (1) "Federal Inmates."		
20                   Federal appropriation.....	25,000	
21       For inmate medical care.		
22                   State appropriation.....		143,302,000
23       For inmate education and training.		
24                   State appropriation.....		35,231,000
25       The following Federal amounts are		
26 appropriated to supplement the sum		
27 appropriated for inmate education and		
28 training:		
29       (1) "Library Services."		
30                   Federal appropriation.....	50,000	

1       (2)    "Youth Offenders Education."  
 2               Federal appropriation.....       432,000  
 3       (3)    "Correctional Education."  
 4               Federal appropriation.....       1,254,000  
 5       For the State correctional  
 6   institutions, including sufficient  
 7   funds for lease payments on certain  
 8   prison facilities.  
 9               State appropriation.....       950,668,000  
 10      The following Federal amounts are  
 11   appropriated to supplement the sum  
 12   appropriated for the State  
 13   correctional institutions:  
 14      (1)    "SABG - Drug and Alcohol  
 15   Programs."  
 16               Federal appropriation.....       2,100,000  
 17      (2)    "Reimbursement for Alien  
 18   Inmates."  
 19               Federal appropriation.....       5,500,000  
 20      (3)    "Forensic Community."  
 21               Federal appropriation.....       200,000  
 22      Section 212.   Department of  
 23   Education.--The following amounts are  
 24   appropriated to the Department of  
 25   Education:                               Federal               State  
 26      For general government operations  
 27   of the Department of Education,  
 28   including \$1,400,000 for costs of  
 29   professional services associated with  
 30   various law suits.

1                   State appropriation..... 27,820,000

2       The following Federal amounts are  
3   appropriated to supplement the sum  
4   appropriated for general government  
5   operations:

6       (1)   "Adult Basic Education -  
7   Administration."

8                   Federal appropriation..... 1,700,000

9       (2)   "Education of Exceptional  
10   Children - Administration."

11                   Federal appropriation..... 9,896,000

12       (3)   "Special Education  
13   Improvement."

14                   Federal appropriation..... 2,000,000

15       (4)   "ESEA - Title 1 -  
16   Administration."

17                   Federal appropriation..... 6,000,000

18       (5)   "State Approving Agency (VA)."

19                   Federal appropriation..... 877,000

20       (6)   "Food and Nutrition Service -  
21   Administration."

22                   Federal appropriation..... 4,504,000

23       (7)   "Migrant Education -  
24   Administration."

25                   Federal appropriation..... 495,000

26       (8)   "Emergency Immigrant Education  
27   Assistance - Administration."

28                   Federal appropriation..... 20,000

29       (9)   "Vocational Education -  
30   Administration."

1	Federal appropriation.....	3,910,000
2	(10) "Professional Development -	
3	Title II - Administration/State."	
4	Federal appropriation.....	3,300,000
5	(11) "Byrd Scholarships."	
6	Federal appropriation.....	1,656,000
7	(12) "ESEA - Title VI -	
8	Administration/State."	
9	Federal appropriation.....	3,580,000
10	(13) "Homeless Assistance."	
11	Federal appropriation.....	2,085,000
12	(14) "Preschool Grant -	
13	Administration."	
14	Federal appropriation.....	980,000
15	(15) "DFSC - Administration."	
16	Federal appropriation.....	2,066,000
17	(16) "State Literacy Resource	
18	Centers."	
19	Federal appropriation.....	150,000
20	(17) "School Health Education	
21	Program."	
22	Federal appropriation.....	906,000
23	(18) "Learn and Serve America -	
24	School-Based."	
25	Federal appropriation.....	2,168,000
26	(19) "Educate America Act -	
27	Administration/State."	
28	Federal appropriation.....	2,618,000
29	(20) "Environmental Education	
30	Workshop."	

1	Federal appropriation.....	30,000
2	(21) "Bilingual Education."	
3	Federal appropriation.....	140,000
4	(22) "Charter Schools	
5	Initiatives."	
6	Federal appropriation.....	7,220,000
7	(23) "Technology Literacy	
8	Challenge Administration."	
9	Federal appropriation.....	1,465,000
10	(24) "America Reads Challenge -	
11	Administration."	
12	Federal appropriation.....	350,000
13	(25) "Comprehensive School Reform	
14	- Administration."	
15	Federal appropriation.....	612,000
16	(26) "Advanced Placement Testing."	
17	Federal appropriation.....	450,000
18	(27) "Even Start Family Literacy -	
19	Administration."	
20	Federal appropriation.....	60,000
21	(28) "ESEA - Title X - Education	
22	Partnerships."	
23	Federal appropriation.....	336,000
24	(29) "Refugee Children Education."	
25	Federal appropriation.....	1,700,000
26	(30) "Medical Assistance - Nurses	
27	Aide Training."	
28	Federal appropriation.....	251,000
29	(31) "CCDFBG - Early Childhood	
30	Development."	

1	Federal appropriation.....	250,000
2	(32) "Reading First Initiative -	
3	Administration."	
4	Federal appropriation.....	9,080,000
5	(33) "Reading First Initiative -	
6	Local.	
7	Federal appropriation.....	27,243,000
8	For the Office of Safe Schools	
9	Advocate.	
10	State appropriation.....	1,000,000
11	For information and technology	
12	improvement.	
13	State appropriation.....	7,304,000
14	For PA assessment.	
15	State appropriation.....	20,656,000
16	For the State Library, providing	
17	reference services and administering	
18	aid to public libraries.	
19	State appropriation.....	4,295,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the State Library:	
23	(1) "LSTA - Library Development."	
24	Federal appropriation.....	1,447,000
25	For programs of education and	
26	training at youth development centers	
27	and the monitoring of programs of	
28	education and training provided to	
29	incarcerated juveniles.	
30	State appropriation.....	10,867,000

1 For the Scranton State School for  
2 the Deaf.

3 State appropriation..... 5,956,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for the Scranton State  
7 School for the Deaf:

8 (1) "Individuals with Disabilities  
9 - Scranton."

10 Federal appropriation..... 85,000

11 (2) "National School Milk Lunch  
12 Program - Scranton."

13 Federal appropriation..... 50,000

14 (3) "ESEA - Scranton."

15 Federal appropriation..... 452,000

16 (4) "Life-Long Learning -  
17 Scranton."

18 Federal appropriation..... 11,000

19 (5) "Adult Basic Education -  
20 Disabled Adults."

21 Federal appropriation..... 10,000

22 For the Thaddeus Stevens College of  
23 Technology.

24 State appropriation..... 8,321,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the Thaddeus Stevens  
28 College of Technology:

29 (1) "Vocational Education -  
30 Thaddeus Stevens."

1	Federal appropriation.....	350,000
2	For payment of basic education	
3	funding to school districts: Provided,	
4	That the Secretary of Education, with	
5	the approval of the Governor, may make	
6	payments from this appropriation in	
7	advance of the due date prescribed by	
8	law to school districts which are	
9	financially handicapped, whenever the	
10	Secretary of Education shall deem it	
11	necessary to make such advance	
12	payments to enable the school	
13	districts to keep their public schools	
14	open.	
15	State appropriation.....	3,959,885,000
16	For performance incentives.	
17	State appropriation.....	36,892,000
18	For school improvement grants.	
19	State appropriation.....	26,661,000
20	For education support services.	
21	State appropriation.....	23,600,000
22	For school readiness.	
23	State appropriation.....	1,500,000
24	For the technology initiative.	
25	State appropriation.....	26,600,000
26	For support of basic education -	
27	higher education science partnerships.	
28	State appropriation.....	2,500,000
29	For teacher professional	
30	development associated with new	



1 academic standards, the Academy for  
 2 Urban Education and the Governor's  
 3 Institutes for Teachers at the  
 4 Governor's Schools for Excellence.  
 5                   State appropriation..... 9,117,000  
 6     For the Read to Succeed Program.  
 7                   State appropriation..... 25,000,000  
 8     For adult and family literacy  
 9 programs and summer reading programs  
 10 including \$9,954,000 for adult  
 11 literacy programs, \$9,374,000 for  
 12 family literacy programs and \$379,000  
 13 to help adults earn high school  
 14 diplomas.  
 15                   State appropriation..... 19,707,000  
 16     The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for adult and family  
 19 literacy programs:  
 20     (1) "Adult Basic Education -  
 21 Local."  
 22                   Federal appropriation..... 21,525,000  
 23     (2) "Even Start Family Literacy."  
 24                   Federal appropriation..... 650,000  
 25     For payments on account of  
 26 vocational education, including  
 27 \$2,689,000 for an incentive grant  
 28 program and \$500,000 for a youth  
 29 apprenticeship program.  
 30                   State appropriation..... 55,378,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for vocational education:  
 4       (1)   "Vocational Education -  
 5   Local."  
 6               Federal appropriation.....   50,000,000  
 7       For vocational education equipment  
 8   grants.  
 9               State appropriation.....               5,000,000  
 10       For New Choices/New Options  
 11   programs.  
 12               State appropriation.....               3,700,000  
 13       For payments on account of annual  
 14   rental or sinking fund charges on  
 15   school buildings, including charter  
 16   schools.  
 17               State appropriation.....               276,061,000  
 18       For payments on account of pupil  
 19   transportation.  
 20               State appropriation.....               415,744,000  
 21       For payments on account of  
 22   nonpublic and charter school  
 23   transportation.  
 24               State appropriation.....               54,358,000  
 25       For payments on account of special  
 26   education of exceptional children.  
 27   This amount includes \$563,000 for  
 28   community support services which is  
 29   not to be included in the base  
 30   calculations of the special education

1 program components.

2 State appropriation..... 861,398,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for special education:

6 (1) "Individuals with Disabilities

7 Education - Local."

8 Federal appropriation..... 270,000,000

9 For payments for Early Intervention

10 Services.

11 State appropriation..... 98,803,000

12 For payment on account of homebound

13 instruction.

14 State appropriation..... 746,000

15 For payment for tuition to school

16 districts providing education to

17 nonresident orphaned children placed

18 in private homes by the court and

19 nonresident inmates of children's

20 institutions.

21 State appropriation..... 43,498,000

22 For payments of annual fixed

23 charges to school districts in lieu of

24 taxes for land acquired by the

25 Commonwealth for water conservation or

26 flood prevention.

27 State appropriation..... 180,000

28 For payment for maintenance of

29 summer schools for school-age children

30 of migrant laborers, including child-

1	care services.	
2	State appropriation.....	751,000
3	For payments to Pennsylvania	
4	Charter Schools for the Deaf and	
5	Blind.	
6	State appropriation.....	25,749,000
7	For special education - approved	
8	private schools.	
9	State appropriation.....	63,450,000
10	For payment of the Commonwealth's	
11	share of the approved operating costs	
12	and lease payments of intermediate	
13	units.	
14	State appropriation.....	6,311,000
15	For grants to school districts to	
16	assist in meeting Federal matching	
17	requirements for grants received under	
18	the Federal Child Nutrition Act and to	
19	aid in providing a food program for	
20	needy children.	
21	State appropriation.....	24,433,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for school food services:	
25	(1) "Food and Nutrition - Local."	
26	Federal appropriation.....	298,496,000
27	For payment of the Commonwealth's	
28	share of Federal Social Security taxes	
29	for public school employees.	
30	State appropriation.....	397,009,000

1	For payment of required	
2	contribution for public school	
3	employees' retirement.	
4	State appropriation.....	55,033,000
5	For school entity demonstration	
6	projects.	
7	State appropriation.....	4,000,000
8	For education of indigent children	
9	at charitable hospitals.	
10	State appropriation.....	116,000
11	The following Federal amounts are	
12	appropriated for basic education:	
13	(1) "ESEA - Title VI - School	
14	Districts."	
15	Federal appropriation.....	56,000,000
16	(2) "ESEA - Title I - Local."	
17	Federal appropriation.....	433,844,000
18	(3) "DFSC - School Districts."	
19	Federal appropriation.....	12,866,000
20	(4) "Educate America Act - Local."	
21	Federal appropriation.....	25,220,000
22	(5) "Professional Development -	
23	Title II - Local."	
24	Federal appropriation.....	16,786,000
25	(6) "Technology Literacy Challenge	
26	- Local."	
27	Federal appropriation.....	30,276,000
28	(7) "America Reads Challenge -	
29	Local."	
30	Federal appropriation.....	11,143,000

1	(8) "Comprehensive School Reform -	
2	Local."	
3	Federal appropriation.....	17,000,000
4	(9) "ESEA - Title VI - Class Size	
5	Reduction."	
6	Federal appropriation.....	68,507,000
7	For education mentoring, including	
8	dropout prevention programs.	
9	State appropriation.....	1,200,000
10	For services to nonpublic schools.	
11	State appropriation.....	71,263,000
12	For textbooks, instructional	
13	material and instructional equipment	
14	for nonpublic schools.	
15	State appropriation.....	21,812,000
16	For technology for nonpublic	
17	schools.	
18	State appropriation.....	8,000,000
19	For programs to meet the needs of	
20	pregnant and parenting teenagers.	
21	State appropriation.....	1,725,000
22	For a comprehensive reading	
23	program.	
24	State appropriation.....	300,000
25	For grants to public libraries for	
26	the development and improvement of a	
27	Statewide system of libraries and	
28	library services, including State aid	
29	to local libraries, county libraries,	
30	district library centers and regional	

1 library resource centers. The annual  
2 supplements to be distributed pursuant  
3 to the Library Code are as follows:  
4 Quality Libraries Aid - \$21,326,000;  
5 Incentive for Excellence Aid -  
6 \$26,247,000; County Coordination Aid -  
7 \$9,346,000; District Library Centers -  
8 \$12,629,000; Statewide Resource  
9 Centers - \$3,473,000; Equalization Aid  
10 - \$833,000; and Equal Distribution  
11 Grants - \$1,435,000.

12                   State appropriation..... 75,289,000

13       To provide aid to the Free Library  
14 of Philadelphia and the Carnegie  
15 Library of Pittsburgh to meet the  
16 costs incurred in serving as regional  
17 libraries in the distribution of  
18 braille reading materials, talking  
19 book machines and other reading  
20 materials to persons who are blind or  
21 otherwise disabled.

22                   State appropriation..... 2,965,000

23       For library access.

24                   State appropriation..... 7,386,000

25       For the school library catalog  
26 network.

27                   State appropriation..... 4,042,000

28       For ethnic heritage studies.

29                   State appropriation..... 165,000

30       For the Governor's Schools of

1	Excellence.	
2	State appropriation.....	2,492,000
3	For the Technology Leadership	
4	Academy.	
5	State appropriation.....	1,290,000
6	For job training programs.	
7	State appropriation.....	5,100,000
8	For charter schools.	
9	State appropriation.....	1,800,000
10	For independent schools.	
11	State appropriation.....	2,000,000
12	For payments to school districts	
13	for students who transfer to charter	
14	schools from nonpublic schools.	
15	State appropriation.....	1,000,000
16	For transition funding for grants	
17	to school districts for students who	
18	attend a charter school.	
19	State appropriation.....	2,000,000
20	For safe and alternative schools,	
21	including at least \$26,256,000 for	
22	alternative schools. For a school	
23	district of the first class, funds	
24	from this appropriation shall be used	
25	to pay all costs incurred under a	
26	contract between the school district	
27	of the first class and a private	
28	alternative education institution	
29	pursuant to Article XIX-E of the act	
30	of March 10, 1949 (P.L.30, No.14),	



1 known as the Public School Code of  
2 1949, before it may be used for other  
3 alternative education programs or  
4 services.

5                   State appropriation..... 36,256,000

6       For administrative/instructional  
7 consolidation grants.

8                   State appropriation..... 1,500,000

9       For school district mergers.

10                   State appropriation..... 500,000

11       For the purchase of automatic  
12 external defibrillators as provided in  
13 section 1423 of the Public School Code  
14 of 1949.

15                   State appropriation..... 2,500,000

16       For payment of approved operating  
17 and capital expenses of community  
18 colleges. An independent audit report  
19 for the preceding fiscal year, which  
20 is consistent with the Higher  
21 Education Finance Manual, shall be  
22 submitted by each community college to  
23 the Department of Education not later  
24 than 120 days after the close of the  
25 preceding fiscal year. The Department  
26 of Education may withhold whatever  
27 funds appropriated herein it feels  
28 necessary to ensure that such audit  
29 reports are submitted in the  
30 prescribed fashion.

1	State appropriation.....	187,969,000
2	For regional community college and	
3	post-secondary education services.	
4	State appropriation.....	1,075,000
5	For community colleges - work force	
6	development.	
7	State appropriation.....	2,000,000
8	For higher education equal	
9	opportunity program grants.	
10	State appropriation.....	9,320,000
11	For annual payments, not to exceed	
12	\$500 per student, to institutions of	
13	higher learning for defraying the	
14	expenses of deaf or blind students.	
15	State appropriation.....	54,000
16	For higher education technology	
17	grants.	
18	State appropriation.....	5,500,000
19	For higher education incentive	
20	grants to be allocated in accordance	
21	with guidelines established by the	
22	Department of Education.	
23	State appropriation.....	8,000,000
24	For higher education equipment	
25	grants to be distributed to	
26	institutions of higher education,	
27	including State-owned and State-	
28	related institutions based on	
29	guidelines adopted by the Department	
30	of Education consistent with the	

1 former provisions of Article XXVI-C of  
2 the act of March 10, 1949 (P.L.30,  
3 No.14), known as the Public School  
4 Code of 1949.

5                   State appropriation..... 6,000,000

6       For an enhanced technology  
7 initiative.

8                   State appropriation..... 500,000

9       For grants to engineering degree-  
10 granting schools. This appropriation  
11 shall be allocated consistent with the  
12 definitions and other provisions  
13 formerly contained in the act of July  
14 2, 1984 (P.L.553, No.110), known as  
15 the Engineering School Equipment Act.

16                   State appropriation..... 1,000,000

17       For transfer to the Pennsylvania  
18 Higher Education Facilities Authority  
19 for interest subsidies, when due, for  
20 bonds issued for dormitory sprinklers.

21                   State appropriation..... 3,000,000

22       For higher education - rural  
23 initiatives.

24                   State appropriation..... 1,925,000

25       For osteopathic education.

26                   State appropriation..... 1,750,000

27       Section 213. Department of  
28 Environmental Protection.--The  
29 following amounts are appropriated to  
30 the Department of Environmental

	Federal	State
1 Protection:		
2 For general government operations		
3 of the Department of Environmental		
4 Protection.		
5 State appropriation.....		21,887,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Surface Mine Conservation."		
11 Federal appropriation.....	380,000	
12 For payment of grants to political		
13 subdivisions to assist in the cleanup		
14 of scrap tires.		
15 State appropriation.....		4,000,000
16 For Environmental Program		
17 Management.		
18 State appropriation.....		46,606,000
19 The following Federal amounts are		
20 appropriated to supplement the sum		
21 appropriated for Environmental Program		
22 Management:		
23 (1) "Coastal Zone Management."		
24 Federal appropriation.....	2,000,000	
25 (2) "Construction Management		
26 Assistance Grants - Administration."		
27 Federal appropriation.....	1,400,000	
28 (3) "Storm Water Permitting		
29 Initiative."		
30 Federal appropriation.....	2,300,000	

1	(4) "Safe Drinking Water Act -	
2	Management."	
3	Federal appropriation.....	4,500,000
4	(5) "Water Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	2,200,000
7	(6) "Air Pollution Control Grants	
8	- Management."	
9	Federal appropriation.....	2,400,000
10	(7) "Surface Mine Conservation."	
11	Federal appropriation.....	6,500,000
12	(8) "Wetland Protection Fund."	
13	Federal appropriation.....	240,000
14	(9) "Training and Education of	
15	Underground Coal Miners."	
16	Federal appropriation.....	750,000
17	(10) "Diagnostic X-ray Equipment	
18	Testing."	
19	Federal appropriation.....	340,000
20	(11) "Water Quality Outreach	
21	Operator Training."	
22	Federal appropriation.....	200,000
23	(12) "Water Quality Management	
24	Planning Grants."	
25	Federal appropriation.....	1,000,000
26	(13) "Small Operator's	
27	Assistance."	
28	Federal appropriation.....	2,000,000
29	(14) "Wellhead Protection Fund."	
30	Federal appropriation.....	250,000

1	(15)	"Indoor Radon Abatement."	
2		Federal appropriation.....	500,000
3	(16)	"Non-Point Source	
4		Implementation 319(H)."	
5		Federal appropriation.....	12,000,000
6	(17)	"Hydroelectric Power	
7		Conservation Fund."	
8		Federal appropriation.....	51,000
9	(18)	"Survey Studies."	
10		Federal appropriation.....	2,500,000
11	(19)	"National Dam Safety."	
12		Federal appropriation.....	100,000
13	(20)	"National Coastal Wetlands."	
14		Federal appropriation.....	100,000
15	(21)	"Great Lakes Restoration."	
16		Federal appropriation.....	1,700,000
17		For the Chesapeake Bay Pollution	
18		Abatement Program.	
19		State appropriation.....	3,406,000
20		The following Federal amounts are	
21		appropriated to supplement the sum	
22		appropriated for the Chesapeake Bay	
23		Pollution Abatement Program:	
24	(1)	"Chesapeake Bay Pollution	
25		Abatement."	
26		Federal appropriation.....	6,200,000
27		For the Office of Pollution	
28		Prevention and Compliance Assistance.	
29		State appropriation.....	3,780,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for the Office of  
 3 Pollution Prevention and Compliance  
 4 Assistance:  
 5       (1) "State Energy Program (SEP)."  
 6               Federal appropriation..... 4,951,000  
 7       (2) "Pollution Prevention."  
 8               Federal appropriation..... 300,000  
 9       (3) "Heavy Duty Vehicle Program."  
 10              Federal appropriation..... 200,000  
 11       (4) "Alternative Fuels."  
 12              Federal appropriation..... 175,000  
 13       (5) "National Industrial  
 14 Competitiveness."  
 15              Federal appropriation..... 933,000  
 16       (6) "Energy and Environmental  
 17 Opportunities."  
 18              Federal appropriation..... 750,000  
 19       For Environmental Protection  
 20 Operations.  
 21              State appropriation..... 76,902,000  
 22       The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for Environmental  
 25 Protection Operations:  
 26       (1) "EPA - Planning Grant -  
 27 Administration."  
 28              Federal appropriation..... 6,800,000  
 29       (2) "Water Pollution Control  
 30 Grants."

1	Federal appropriation.....	4,500,000
2	(3) "Air Pollution Control	
3	Grants."	
4	Federal appropriation.....	2,900,000
5	(4) "Surface Mine Control and	
6	Reclamation."	
7	Federal appropriation.....	7,583,000
8	(5) "Construction Management	
9	Assistance Grants."	
10	Federal appropriation.....	350,000
11	(6) "Safe Drinking Water."	
12	Federal appropriation.....	2,350,000
13	(7) "Oil Pollution Spills	
14	Removal."	
15	Federal appropriation.....	1,000,000
16	(8) "Great Lakes National	
17	Program."	
18	Federal appropriation.....	75,000
19	For programs to assure safe water.	
20	State appropriation.....	9,000,000
21	For the black fly control project.	
22	State appropriation.....	4,899,000
23	For West Nile virus control.	
24	State appropriation.....	8,242,000
25	For flood control projects.	
26	State appropriation.....	2,737,000
27	For storm water management grants.	
28	State appropriation.....	1,200,000
29	For sewage facilities planning	
30	grants.	



1	State appropriation.....	1,950,000
2	For sewage facilities enforcement	
3	grants.	
4	State appropriation.....	5,000,000
5	For sewage treatment plant	
6	operation grants.	
7	State appropriation.....	51,100,000
8	For the Environmental Stewardship	
9	Fund.	
10	State appropriation.....	100,000,000
11	For payment of Pennsylvania's share	
12	of the expenses of the River Master	
13	for the Delaware River.	
14	State appropriation.....	95,000
15	For support of the Ohio River Basin	
16	Commission.	
17	State appropriation.....	16,000
18	For support of the Susquehanna	
19	River Basin Commission.	
20	State appropriation.....	675,000
21	For support of the Interstate	
22	Commission on the Potomac River Basin.	
23	State appropriation.....	42,000
24	For conduct of the Delaware River	
25	Basin Commission.	
26	State appropriation.....	1,089,000
27	For support of the Ohio River	
28	Valley Water Sanitation Commission.	
29	State appropriation.....	165,000
30	For support of the Chesapeake Bay	

1	Commission.	
2	State appropriation.....	340,000
3	For payments to conservation	
4	districts.	
5	State appropriation.....	3,100,000
6	For payment of Pennsylvania's share	
7	of the costs of the Interstate Mining	
8	Commission.	
9	State appropriation.....	27,000
10	For the Northeast-Midwest	
11	Institute.	
12	State appropriation.....	58,000
13	For small water systems	
14	regionalization.	
15	State appropriation.....	400,000
16	For the conservation purpose of	
17	providing sum-certain financial	
18	guarantees needed to facilitate the	
19	implementation of full-cost bonding,	
20	for a fee, and in the event of	
21	forfeiture, to finance reclamation of	
22	the forfeited surface mining site in	
23	an amount not to exceed the sum-	
24	certain guarantee.	
25	State appropriation.....	7,000,000
26	For the Sea Grants Program.	
27	State appropriation.....	250,000
28	For the Great Lakes Commission	
29	project.	
30	State appropriation.....	113,000

1	Section 214. Department of General		
2	Services.--The following amounts are		
3	appropriated to the Department of		
4	General Services:	Federal	State
5	For general government operations		
6	of the Department of General Services,		
7	including adequate funds for		
8	maintenance and security at the former		
9	Philadelphia State Hospital.		
10	State appropriation.....		64,707,000
11	For acquisition of an information		
12	system.		
13	State appropriations.....		1,000,000
14	For the administration and		
15	operation of the Capitol Police.		
16	State appropriation.....		7,635,000
17	For Harristown rental charges.		
18	State appropriation.....		6,667,000
19	For utility costs, including		
20	implementation of third-party shared		
21	savings programs.		
22	State appropriation.....		15,489,000
23	For Harristown utility and		
24	municipal charges, including		
25	implementation of third-party shared		
26	savings programs.		
27	State appropriation.....		10,276,000
28	For asbestos and hazardous		
29	materials needs.		
30	State appropriation.....		445,000

1 For excess insurance coverage.  
 2 State appropriation..... 1,766,000  
 3 For Capital Project leasing.  
 4 State appropriation..... 91,000  
 5 For fire protection services for  
 6 the Capitol Complex in Harrisburg.  
 7 State appropriation..... 1,020,000  
 8 Section 215. Department of  
 9 Health.--The following amounts are  
 10 appropriated to the Department of  
 11 Health: Federal State  
 12 For general government operations  
 13 of the Department of Health.  
 14 State appropriation..... 29,353,000  
 15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for general government  
 18 operations:  
 19 (1) "WIC - Administration and  
 20 Operation."  
 21 Federal appropriation..... 10,165,000  
 22 (2) "Health Assessment."  
 23 Federal appropriation..... 503,000  
 24 (3) "PHHSBG - Administration and  
 25 Operation."  
 26 Federal appropriation..... 3,419,000  
 27 (4) "SABG - Administration and  
 28 Operation."  
 29 Federal appropriation..... 5,374,000  
 30 (5) "MCHSBG - Administration and

1	Operation."	
2	Federal appropriation.....	15,585,000
3	(6) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	63,000
6	(7) "Pediatric Prehospital	
7	Emergency Care."	
8	Federal appropriation.....	338,000
9	(8) "TB - Administration and	
10	Operation."	
11	Federal appropriation.....	833,000
12	(9) "Lead - Administration and	
13	Operation."	
14	Federal appropriation.....	1,367,000
15	(10) "AIDS Health Education	
16	Administration and Operation."	
17	Federal appropriation.....	2,009,000
18	(11) "Community Migrant Health."	
19	Federal appropriation.....	337,000
20	(12) "Tobacco Control."	
21	Federal appropriation.....	1,500,000
22	(13) "Breast and Cervical Cancer	
23	Administration and Operation."	
24	Federal appropriation.....	1,729,000
25	(14) "HIV/AIDS Surveillance."	
26	Federal appropriation.....	1,170,000
27	(15) "HIV Care Administration and	
28	Operation."	
29	Federal appropriation.....	839,000
30	(16) "Smoke Alarm Intervention	

1 Program."

2 Federal appropriation..... 200,000

3 (17) "Crash Outcomes Data

4 Evaluation."

5 Federal appropriation..... 120,000

6 For the Organ Donation Awareness

7 Program.

8 State appropriation..... 120,000

9 For Diabetes Programs.

10 State appropriation..... 461,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for diabetes programs:

14 (1) "Diabetes Control."

15 Federal appropriation..... 443,000

16 For Quality Assurance.

17 State appropriation..... 14,979,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Quality Assurance

21 Program:

22 (1) "Medicare - Health Service

23 Agency Certification."

24 Federal appropriation..... 8,108,000

25 (2) "Medicaid Certification."

26 Federal appropriation..... 7,200,000

27 For Vital Statistics.

28 State appropriation..... 9,427,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for vital statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 1,229,000

5 (2) "Health Statistics."

6 Federal appropriation..... 831,000

7 (3) "Traumatic Brain Injury."

8 Federal appropriation..... 169,000

9 For the State Laboratory.

10 State appropriation..... 4,213,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for the State Laboratory:

14 (1) "Clinical Laboratory

15 Improvement."

16 Federal appropriation..... 895,000

17 (2) "Epidemiology and Laboratory

18 Surveillance and Response."

19 Federal appropriation..... 1,500,000

20 (3) "Bio-Terrorism Preparedness."

21 Federal appropriation..... 2,000,000

22 For the State health care centers.

23 State appropriation..... 20,674,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the State health care

27 centers:

28 (1) "Disease Control Immunization

29 Program - Project Grants."

30 Federal appropriation..... 7,500,000

1       (2)   "PHHSBG - Block Program  
 2   Services."  
 3               Federal appropriation.....       4,679,000  
 4       (3)   "Preventive Health Special  
 5   Projects."  
 6               Federal appropriation.....       1,000,000  
 7       For coal workers' respiratory  
 8   diseases.  
 9               State appropriation.....               200,000  
 10       The following Federal amounts are  
 11   appropriated to supplement the sum  
 12   appropriated for coal workers'  
 13   respiratory diseases:  
 14       (1)   "Black Lung Clinic Program."  
 15               Federal appropriation.....       600,000  
 16       For sexually transmitted disease  
 17   screening and treatment.  
 18               State appropriation.....               2,011,000  
 19       The following Federal amounts are  
 20   appropriated to supplement the sum  
 21   appropriated for sexually transmitted  
 22   disease screening and testing:  
 23       (1)   "Survey and Follow-up -  
 24   Sexually Transmitted Diseases."  
 25               Federal appropriation.....       3,375,000  
 26       For screening of newborns.  
 27               State appropriation.....               4,000,000  
 28       For the primary health care  
 29   practitioner program.  
 30               State appropriation.....               5,060,000



1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the primary health  
4 care practitioner program:

5 (1) "Loan Repayment Program."

6 Federal appropriation..... 380,000

7 (2) "Rural Hospital Flexibility  
8 Program."

9 Federal appropriation..... 700,000

10 For cancer control programs. This  
11 appropriation contains sufficient  
12 funds to conduct a regional cancer  
13 study.

14 State appropriation..... 3,890,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for cancer control  
18 programs:

19 (1) "Breast and Cervical Cancer  
20 Program."

21 Federal appropriation..... 3,041,000

22 For AIDS Programs. This  
23 appropriation includes sufficient  
24 funds for up to a 2% cost-of-living  
25 adjustment.

26 State appropriation..... 7,159,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for AIDS programs:

30 (1) "AIDS Health Education."

1	Federal appropriation.....	3,387,000
2	(2) "HIV Care."	
3	Federal appropriation.....	10,823,000
4	(3) "Housing Opportunities for	
5	People with AIDS."	
6	Federal appropriation.....	1,500,000
7	For regional cancer institutes.	
8	State appropriation.....	2,000,000
9	For reimbursement to school	
10	districts on account of health	
11	services.	
12	State appropriation.....	38,964,000
13	For maintenance of local health	
14	departments.	
15	State appropriation.....	27,171,000
16	For local health departments for	
17	environmental health services.	
18	State appropriation.....	7,262,000
19	For maternal and child health	
20	services, including \$1,365,000 to	
21	provide abstinence education,	
22	training, counseling and programs to	
23	promote abstinence from sexual	
24	activity.	
25	State appropriation.....	3,905,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for maternal and child	
29	health:	

30 (1) "MCH Lead Poisoning Prevention

1 and Abatement."

2 Federal appropriation..... 3,579,000

3 (2) "MCHSBG - Program Services,"

4 including \$150,000 for epilepsy

5 services.

6 Federal appropriation..... 15,395,000

7 (3) "Special Supplemental Food

8 Service Program for Women, Infants and

9 Children (WIC)."

10 Federal appropriation..... 142,715,000

11 In addition to the specific amounts

12 appropriated herein, all other moneys

13 received from the Federal Government

14 for the Special Supplemental Food

15 Service Program for Women, Infants and

16 Children are hereby appropriated to

17 such program.

18 (4) "Abstinence Education."

19 Federal appropriation..... 4,390,000

20 (5) "TANFBG - Abstinence

21 Education."

22 Federal appropriation..... 500,000

23 (6) "Environmental Assessment -

24 Child Lead Poisoning."

25 Federal appropriation..... 213,000

26 (7) "MCH - State Systems

27 Development."

28 Federal appropriation..... 900,000

29 (8) "Screening Newborns."

30 Federal appropriation..... 121,000

1       (9)    "Newborn Hearing Screening and  
2   Intervention."  
3               Federal appropriation.....       250,000  
4       For grants to counties and private  
5   facilities to finance drug and alcohol  
6   abuse treatment and prevention  
7   programs. This appropriation includes  
8   sufficient funds for up to a 2% cost-  
9   of-living adjustment.  
10              State appropriation.....               41,078,000  
11       The following Federal amounts are  
12   appropriated to supplement the sum  
13   appropriated for alcohol and drug  
14   grant programs:  
15       (1)    "SABG - Drug and Alcohol  
16   Services."  
17              Federal appropriation.....       52,852,000  
18       (2)    "Substance Abuse Special  
19   Project Grants."  
20              Federal appropriation.....       3,500,000  
21       For tuberculosis screening and  
22   treatment.  
23              State appropriation.....               1,009,000  
24       The following Federal amounts are  
25   appropriated to supplement the sum  
26   appropriated for tuberculosis  
27   screening and treatment:  
28       (1)    "Tuberculosis Control  
29   Program."  
30              Federal appropriation.....       165,000

1	For renal dialysis services.	
2	State appropriation.....	8,255,000
3	For services to children with	
4	special needs. This appropriation	
5	includes funding for spina bifida	
6	services, \$944,000 for the Ventilator-	
7	Assisted Childrens Home Program	
8	including case management and respite	
9	care services, and public awareness	
10	activities related to folic acid	
11	ingestion.	
12	State appropriation.....	1,732,000
13	For adult cystic fibrosis.	
14	State appropriation.....	721,000
15	For diagnosis and treatment for	
16	Cooley's anemia.	
17	State appropriation.....	198,000
18	For arthritis outreach and	
19	education.	
20	State appropriation.....	250,000
21	For hemophilia services.	
22	State appropriation.....	1,672,000
23	For lupus programs.	
24	State appropriation.....	100,000
25	For sickle-cell anemia services,	
26	including camps for children with	
27	sickle cell anemia.	
28	State appropriation.....	1,703,000
29	For hepatitis screening and	
30	prevention.	

1	State appropriation.....	300,000
2	For regional poison control	
3	centers.	
4	State appropriation.....	1,250,000
5	For trauma prevention.	
6	State appropriation.....	350,000
7	For trauma systems.	
8	State appropriation.....	400,000
9	For epilepsy support services.	
10	State appropriation.....	500,000
11	For the Keystone Games.	
12	State appropriation.....	220,000
13	For bio-technology research.	
14	State appropriation.....	4,100,000
15	For Tourette's Syndrome.	
16	State appropriation.....	100,000
17	For emergency care research.	
18	State appropriation.....	2,000,000
19	For newborn hearing screening	
20	demonstration projects.	
21	State appropriation.....	1,000,000
22	For osteoporosis prevention and	
23	education programs.	
24	State appropriation.....	200,000
25	For health research and services.	
26	State appropriation.....	25,736,000
27	Section 216. Insurance	
28	Department.--The following amounts are	
29	appropriated to the Insurance	

30	Department:	Federal	State
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1 For general government operations  
 2 of the Insurance Department.  
 3 State appropriation..... 19,382,000  
 4 For Children's Health Insurance  
 5 Administration.  
 6 State appropriation..... 2,340,000  
 7 The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for children's health  
 10 insurance administration.  
 11 (1) "Children's Health Insurance  
 12 Administration."  
 13 Federal appropriation..... 6,444,000  
 14 For children's health insurance.  
 15 State appropriation..... 34,650,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for children's health  
 19 insurance:  
 20 (1) "Children's Health Insurance  
 21 Program."  
 22 Federal appropriation..... 105,974,000  
 23 For administration of the Adult  
 24 Basic Coverage Insurance Program.  
 25 State appropriation..... 851,000  
 26 Section 217. Department of Labor  
 27 and Industry.--The following amounts  
 28 are appropriated to the Department of  
 29 Labor and Industry: Federal State  
 30 For general government operations

1 of the Department of Labor and  
2 Industry.

3 State appropriation..... 19,620,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for general government  
7 operations:

8 (1) "Workforce Investment Act -  
9 Administration."

10 Federal appropriation..... 8,500,000

11 (2) "Community Service and Corps."

12 Federal appropriation..... 9,964,000

13 (3) "Disability Determination."

14 Federal appropriation..... 71,888,000

15 (4) "New Hires."

16 Federal appropriation..... 1,736,000

17 For occupational and industrial  
18 safety.

19 State appropriation..... 11,688,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for Occupational and  
23 Industrial Safety:

24 (1) "Asbestos Certification."

25 Federal appropriation..... 79,000

26 For Internet processing for  
27 unemployment compensation claims.

28 State appropriation..... 500,000

29 For PENNSAFE.

30 State appropriation..... 1,417,000



1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for PENNSAFE:

4 (1) "Underground Utility Line  
5 Protection."

6 Federal appropriation..... 300,000

7 For the Pennsylvania Conservation  
8 Corps, which includes up to \$200,000  
9 for matching funds for the National  
10 and Community Service Trust Act.

11 State appropriation..... 6,288,000

12 For employer information resources.

13 State appropriation..... 887,000

14 For occupational disease payments.

15 State appropriation..... 3,210,000

16 For a separate State-funded  
17 vocational rehabilitation program to  
18 provide vocational rehabilitation  
19 services leading to competitive  
20 employment for OVR eligible persons  
21 with disabilities unable to receive  
22 services through the Federal  
23 Vocational Rehabilitation Program.

24 State appropriation..... 4,000,000

25 For entrepreneurial assistance  
26 including the Independence Capital  
27 Access Network (ICAN) Program to  
28 provide grants and outreach to  
29 businesses to purchase specialized or  
30 adaptive equipment.

1	State appropriation.....	1,061,000
2	For the payment to the Vocational	
3	Rehabilitation Fund for work of the	
4	State Board of Vocational	
5	Rehabilitation. This appropriation	
6	includes \$53,000 for radio reading	
7	services.	
8	State appropriation.....	36,202,000
9	For supported employment.	
10	State appropriation.....	1,155,000
11	For centers for independent living,	
12	including independent living services	
13	purchased by Office of Vocational	
14	Rehabilitation District Offices.	
15	State appropriation.....	1,600,000
16	To carry out the provisions of	
17	section 306(h) of the act of June 2,	
18	1915 (P.L.736, No.338), known as the	
19	Workers' Compensation Act.	
20	State appropriation.....	300,000
21	For training activities.	
22	State appropriation.....	2,500,000
23	For an assistive technology program	
24	to benefit persons with disabilities	
25	and older Pennsylvanians.	
26	State appropriation.....	890,000
27	For self-employment assistance.	
28	State appropriation.....	2,500,000
29	For employment services.	
30	State appropriation.....	16,914,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for employment services:  
4       (1) "Reed Act - Unemployment  
5 Insurance." For administrative  
6 expenses of the unemployment insurance  
7 program. The amount obligated shall  
8 not exceed at any time the amount by  
9 which the aggregate of the amounts  
10 transferred to the unemployment  
11 compensation account of the  
12 Commonwealth pursuant to section 903  
13 of the Social Security Act exceeds the  
14 aggregate of the amounts obligated for  
15 administration and paid out for  
16 benefits from the account.

17               Federal appropriation..... 11,000,000

18       (2) "WIA - Adult Employment and  
19 Training."

20               Federal appropriation..... 60,000,000

21       (3) "WIA - Youth Employment and  
22 Training."

23               Federal appropriation..... 52,000,000

24       (4) "WIA - Statewide Activities."

25               Federal appropriation..... 23,000,000

26       (5) "WIA - Dislocated Workers."

27               Federal appropriation..... 94,000,000

28       (6) "TANFBG - Youth Employment and  
29 Training."

30               Federal appropriation..... 15,000,000

1       Section 218.   Department of  
 2   Military and Veterans Affairs.--The  
 3   following sums are appropriated to the  
 4   Department of Military and Veterans  
 5   Affairs:                               Federal               State  
 6       For general government operations  
 7   of the Department of Military and  
 8   Veterans Affairs.  
 9               State appropriation.....               19,201,000  
 10   The following Federal amounts are  
 11   appropriated to supplement the sum  
 12   appropriated for general government  
 13   operations:  
 14       (1)   "Facilities Maintenance."  
 15               Federal appropriation.....   13,900,000  
 16       (2)   "Employee Support - National  
 17   Guard."  
 18               Federal appropriation.....   4,224,000  
 19       (3)   "Communications System - For  
 20   Telecommunications Costs."  
 21               Federal appropriation.....   973,000  
 22       (4)   "Fort Indiantown Gap Base  
 23   Realignment."  
 24               Federal appropriation.....   9,384,000  
 25       For honor guards for burials of  
 26   veterans.  
 27               State appropriation.....               40,000  
 28       For maintenance of monuments to  
 29   Pennsylvania servicemen who died on  
 30   foreign soil.

1	State appropriation.....	6,000
2	For the Pennsylvania Veterans	
3	Memorial.	
4	State appropriation.....	500,000
5	For armory maintenance and repair.	
6	State appropriation.....	1,485,000
7	For drug interdiction.	
8	State appropriation.....	62,000
9	For special State duty costs for	
10	missions which are performed to	
11	alleviate disasters or emergencies.	
12	State appropriation.....	100,000
13	For a disabled American veterans'	
14	transportation network.	
15	State appropriation.....	250,000
16	For the operation and maintenance	
17	of the Erie Soldiers' and Sailors'	
18	Home.	
19	State appropriation.....	6,467,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Erie Soldiers'	
23	and Sailors' Home:	
24	(1) "Operations and Maintenance -	
25	Erie."	
26	Federal appropriation.....	1,990,000
27	(2) "Medicare Services - Erie."	
28	Federal appropriation.....	55,000
29	For the operation and maintenance	
30	of the Hollidaysburg Veterans' Home.	

1                   State appropriation..... 20,362,000

2       The following Federal amounts are  
3   appropriated to supplement the sum  
4   appropriated for the Hollidaysburg  
5   Veterans' Home:

6       (1)   "Operations and Maintenance -  
7   Hollidaysburg."

8                   Federal appropriation..... 6,957,000

9       (2)   "Medicare Services -  
10   Hollidaysburg."

11                   Federal appropriation..... 160,000

12       For the operation and maintenance  
13   of the Southeastern Veterans' Home.

14                   State appropriation..... 11,937,000

15       The following Federal amounts are  
16   appropriated to supplement the sum  
17   appropriated for the Southeastern  
18   Veterans' Home:

19       (1)   "Operations and Maintenance -  
20   Southeastern."

21                   Federal appropriation..... 4,253,000

22       (2)   "Medicare Services -  
23   Southeastern."

24                   Federal appropriation..... 70,000

25       For the operation and maintenance  
26   of the Northeastern Veterans' Home.

27                   State appropriation..... 7,609,000

28       The following Federal amounts are  
29   appropriated to supplement the sum  
30   appropriated for the Northeastern

1 Veterans' Home:  
 2 (1) "Operations and Maintenance -  
 3 Northeastern."  
 4 Federal appropriation..... 3,563,000  
 5 (2) "Medicare Services -  
 6 Northeastern."  
 7 Federal appropriation..... 83,000  
 8 For Southwestern Veterans' Home.  
 9 State appropriation..... 7,970,000  
 10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for the Southwestern  
 13 Veterans' Home:  
 14 (1) "Operations and Maintenance -  
 15 Southwestern."  
 16 Federal appropriation..... 3,887,000  
 17 (2) "Medicare Services -  
 18 Southwestern."  
 19 Federal appropriation..... 25,000  
 20 For the Delaware Valley Veterans'  
 21 Home.  
 22 State appropriation..... 6,188,000  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for the Delaware Valley  
 26 Veterans' Home:  
 27 (1) "Operations and Maintenance -  
 28 Delaware Valley."  
 29 Federal appropriation..... 115,000  
 30 (2) "Medical Reimbursements -  
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1	Delaware Valley."	
2	Federal appropriation.....	5,000
3	For the Scotland School for	
4	Veterans' Children.	
5	State appropriation.....	7,542,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the Scotland School	
9	for Veterans' Children:	
10	(1) "ESEA Education Program."	
11	Federal appropriation.....	170,000
12	(2) "School Milk Program."	
13	Federal appropriation.....	295,000
14	For payment of gratuities for the	
15	education of children of certain	
16	veterans.	
17	State appropriation.....	190,000
18	For payment of education credits	
19	for members of the National Guard.	
20	State appropriation.....	6,000,000
21	For assistance to veterans who are	
22	ill or disabled and without means of	
23	support.	
24	State appropriation.....	1,230,000
25	For pensions for veterans blinded	
26	through service-connected injuries or	
27	disease.	
28	State appropriation.....	235,000
29	To provide for pensions for	
30	paralyzed veterans as required by 51	



1 Pa.C.S. § 7702 (relating to paralyzed  
2 veterans' pension).

3	State appropriation.....	415,000
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4       For payment of pensions to  
5 dependents of soldiers of the  
6 Pennsylvania National Guard killed in  
7 the line of duty.

8	State appropriation.....	5,000
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9 For the Pennsylvania Air National  
10 Guard.

11	State appropriation.....	75,000
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12 For the Civil Air Patrol.

13	State appropriation.....	300,000
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14 Section 219. Department of Public

15 Welfare.--The following sums are  
16 appropriated to the Department of

17	Public Welfare:	Federal	State
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18 For general government operations  
19 of the Department of Public Welfare.

20	State appropriation.....	55,626,000
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21       The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for general government  
24 operations:

25       (1) "Child Welfare Services -  
26   Administration."

27	Federal appropriation.....	2,055,000
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28           (2) "Child Welfare - Title IV-E -  
29   Administration."

30	Federal appropriation.....	2,737,000
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1	(3) "CCDFBG - Administration."	
2	Federal appropriation.....	12,843,000
3	(4) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	26,377,000
6	(5) "TANFBG - Administration."	
7	Federal appropriation.....	5,224,000
8	(6) "Food Stamps -	
9	Administration."	
10	Federal appropriation.....	4,597,000
11	(7) "Developmental Disabilities -	
12	Basic Support."	
13	Federal appropriation.....	4,090,000
14	(8) "Refugees and Persons Seeking	
15	Asylum - Administration."	
16	Federal appropriation.....	1,246,000
17	(9) "Disabled Education -	
18	Administration."	
19	Federal appropriation.....	1,264,000
20	(10) "MH SBG - Administration."	
21	Federal appropriation.....	261,000
22	(11) "SSBG - Administration."	
23	Federal appropriation.....	3,691,000
24	(12) "Training - Lead-Based Paint	
25	Abatement."	
26	Federal appropriation.....	136,000
27	(13) "Community-Based Family	
28	Resource and Support Administration."	
29	Federal appropriation.....	689,000
30	(14) "Real Choice Systems Change."	

1	Federal appropriation.....	50,000
2	(15) "Medical Assistance	
3	Infrastructure."	
4	Federal appropriation.....	500,000
5	For information systems.	
6	State appropriation.....	45,395,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for information systems:	
10	(1) "Medical Assistance -	
11	Information Systems."	
12	Federal appropriation.....	58,220,000
13	(2) "Child Welfare - Title IV-E -	
14	Information Systems."	
15	Federal appropriation.....	2,677,000
16	(3) "TANFBG - Information	
17	Systems."	
18	Federal appropriation.....	5,738,000
19	(4) "Food Stamps - Information	
20	Systems."	
21	Federal appropriation.....	9,091,000
22	(5) "Child Support Enforcement -	
23	Information Systems."	
24	Federal appropriation.....	762,000
25	For Statewide operations related to	
26	county administration of the public	
27	assistance and medical assistance	
28	programs.	
29	State appropriation.....	48,115,000
30	The following Federal amounts are	

1 appropriated to supplement the sum  
 2 appropriated for Statewide operations  
 3 relating to county administration:  
 4     (1) "TANFBG - Statewide."  
 5             Federal appropriation..... 4,421,000  
 6     (2) "Medical Assistance -  
 7     Statewide."  
 8             Federal appropriation..... 55,336,000  
 9     (3) "Food Stamps - Statewide."  
 10            Federal appropriation..... 13,547,000  
 11     (4) "Ryan White - Statewide."  
 12            Federal appropriation..... 530,000  
 13     For county assistance office  
 14     operations related to administration  
 15     of the public assistance and medical  
 16     assistance programs.  
 17            State appropriation..... 253,993,000  
 18     The following Federal amounts are  
 19     appropriated to supplement the sum  
 20     appropriated for county assistance  
 21     offices:  
 22     (1) "TANFBG - County Assistance  
 23     Offices."  
 24            Federal appropriation..... 49,844,000  
 25     (2) "Medical Assistance - County  
 26     Assistance Offices."  
 27            Federal appropriation..... 79,680,000  
 28     (3) "Food Stamps - County  
 29     Assistance Offices."  
 30            Federal appropriation..... 67,533,000

1       (4)   "SSBG - County Assistance  
 2   Offices."  
 3               Federal appropriation.....       6,262,000  
 4       (5)   "LIHEABG - Administration and  
 5   Audit Costs."  
 6               Federal appropriation.....       7,529,000  
 7   For child support enforcement.  
 8               State appropriation.....               19,949,000  
 9   The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for child support  
 12 enforcement:  
 13       (1)   "TANFBG - Child Support  
 14   Enforcement."  
 15               Federal appropriation.....       1,850,000  
 16       (2)   "Child Support Enforcement  
 17   Program - Title IV-D."  
 18               Federal appropriation.....       135,820,000  
 19   For New Directions, including  
 20 \$1,985,000 for specialized job  
 21 training programs in cities of the  
 22 first class.  
 23               State appropriation.....               73,098,000  
 24   The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for New Directions:  
 27       (1)   "TANFBG - New Directions."  
 28 This appropriation includes \$2,500,000  
 29 for job training and life-skills  
 30 programs in cities of the first class.

1	Federal appropriation.....	138,406,000
2	(2) "Medical Assistance - New	
3	Directions."	
4	Federal appropriation.....	5,851,000
5	(3) "Food Stamps - New	
6	Directions."	
7	Federal appropriation.....	11,931,000
8	(4) "Welfare To Work."	
9	Federal appropriation.....	42,600,000
10	For youth development institutions	
11	and forestry camps.	
12	State appropriation.....	65,114,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for youth development	
16	institutions:	
17	(1) "SSBG - Basic Institutional	
18	Programs."	
19	Federal appropriation.....	1,056,000
20	(2) "Food Nutrition Services."	
21	Federal appropriation.....	750,000
22	(3) "TANFBG - Youth Development	
23	Centers."	
24	Federal appropriation.....	6,907,000
25	For mental health services,	
26	including grants to counties exclusive	
27	of capital improvements. This	
28	appropriation includes sufficient	
29	funds for up to a 2% cost-of-living	
30	adjustment for community programs.	

1                   State appropriation..... 624,575,000

2       The following Federal amounts are  
3   appropriated to supplement the sum  
4   appropriated for mental health  
5   services:

6       (1)   "Medical Assistance - Mental  
7   Health."

8                   Federal appropriation..... 211,614,000

9       (2)   "Medicare Services - State  
10   Mental Hospitals."

11                   Federal appropriation..... 12,500,000

12       (3)   "Homeless Mentally Ill."

13                   Federal appropriation..... 1,397,000

14       (4)   "MHSBG - Community Mental  
15   Health Services."

16                   Federal appropriation..... 19,266,000

17       (5)   "SSBG - Community Mental  
18   Health Services."

19                   Federal appropriation..... 14,808,000

20       For State centers for the mentally  
21   retarded.

22                   State appropriation..... 113,921,000

23       The following Federal amounts are  
24   appropriated to supplement the sum  
25   appropriated for the State centers for  
26   the mentally retarded:

27       (1)   "Medical Assistance - State  
28   Centers."

29                   Federal appropriation..... 133,671,000

30       (2)   "Medicare Services - State

1 Centers."

2                   Federal appropriation.....           640,000

3       For cash assistance grants

4 including employment and training and

5 child care services for cash

6 assistance recipients and child care

7 services for former cash assistance

8 recipients.

9                   State appropriation.....           256,618,000

10       The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for cash assistance:

13       (1)    "TANFBG - Cash Grants."

14                   Federal appropriation.....   264,458,000

15       (2)    "CCDFBG - Cash Grants."

16                   Federal appropriation.....   102,040,000

17       (3)    "Other Federal Support - Cash

18 Grants."

19                   Federal appropriation.....   14,568,000

20       (4)    "LIHEABG - Program."

21                   Federal appropriation.....   150,126,000

22       In addition to the specific amounts

23 appropriated herein, all other moneys

24 received from the Federal Government

25 for the LIHEAP program, either through

26 an increase in the regular program or

27 pursuant to a Presidential release of

28 contingency funds, are hereby

29 appropriated to this program.

30       For Supplemental Grants to the



1 Aged, Blind and Disabled.

2                   State appropriation..... 144,294,000

3     For medical assistance payments -

4     outpatient services, exclusive of

5     outpatient services provided through

6     capitation plans. No less than

7     \$150,000 shall be used for a youth

8     drug and alcohol program. The

9     Department of Public Welfare shall not

10    require a recipient to obtain a

11    physician referral in order to receive

12    chiropractic services.

13                   State appropriation..... 563,623,000

14     The following Federal amounts are

15     appropriated to supplement the sum

16     appropriated for medical assistance -

17     outpatient:

18         (1) "Medical Assistance -

19     Outpatient." The Department of Public

20     Welfare shall not require a recipient

21     to obtain a physician referral in

22     order to receive chiropractic

23     services.

24                   Federal appropriation..... 788,329,000

25     For medical assistance payments -

26     inpatient, exclusive of inpatient

27     services provided through capitation

28     plans, including community access.

29                   State appropriation..... 381,085,000

30     The following Federal amounts are

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1 appropriated to supplement the sum  
2 appropriated for medical assistance -  
3 inpatient services:

4 (1) "Medical Assistance -  
5 Inpatient."

6 Federal appropriation..... 458,369,000

7 For medical assistance payments -  
8 capitation plans. For provision of  
9 outpatient services and inpatient  
10 hospital services to eligible persons  
11 enrolled in an approved capitation  
12 plan. No part of this appropriation  
13 shall be used to pay any provider who  
14 has not supplied information in such  
15 form as required by the department in  
16 order to facilitate claims for Federal  
17 financial participation for services  
18 rendered to general assistance  
19 clients. The Department of Public  
20 Welfare shall not require a recipient  
21 to obtain a physician referral in  
22 order to receive chiropractic  
23 services.

24 State appropriation..... 1,732,489,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for medical assistance -  
28 capitation plans:

29 (1) "Medical Assistance -  
30 Capitation." The Department of Public

1 Welfare shall not require a recipient  
2 to obtain a physician referral in  
3 order to receive chiropractic  
4 services.

5 Federal appropriation.....1,992,384,000

6 For medical assistance - long-term  
7 care.

8 State appropriation..... 592,218,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for long-term care:

12 (1) "Medical Assistance - Long-  
13 Term Care."

14 Federal appropriation.....2,238,046,000

15 Any rule, regulation or policy for  
16 the State or Federal appropriations  
17 for the cash assistance, outpatient,  
18 inpatient, capitation, long-term care,  
19 services to persons with disabilities  
20 and Supplemental Grants to the Aged,  
21 Blind and Disabled programs adopted by  
22 the Secretary of Public Welfare during  
23 the fiscal period 2001-2002 which add  
24 to the cost of any public assistance  
25 program shall be effective only from  
26 and after the date upon which it is  
27 approved as to the availability of  
28 funds by the Governor.

29 For medical assistance -  
30 transportation. This appropriation

1 includes sufficient funds for up to a  
2 2% cost-of-living adjustment.

3 State appropriation..... 31,148,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for medical assistance -  
7 transportation:

8 (1) "Medical Assistance -  
9 Transportation."

10 Federal appropriation..... 24,699,000

11 It is the intent of the General  
12 Assembly that these funds shall be  
13 utilized as payment of last resort for  
14 transportation services for eligible  
15 medical assistance recipients.

16 For women's service programs.  
17 \$4,343,000 shall be used for grants to  
18 nonprofit agencies whose primary  
19 function is to assist pregnant women  
20 seeking alternatives to abortion. Such  
21 funds shall be expended to provide  
22 services to such women until  
23 childbirth and for up to 12 months  
24 thereafter, including, but not limited  
25 to, food, shelter, clothing, health  
26 care, counseling, adoption services,  
27 parenting classes, assistance for  
28 postdelivery stress and other  
29 supportive programs and services and  
30 for related outreach programs. Such

1 agencies may subcontract with other  
2 nonprofit entities which operate  
3 projects designed specifically to  
4 provide all or a portion of the  
5 foregoing services. Projects receiving  
6 such funds shall not promote or refer  
7 for or perform abortions or engage in  
8 any counseling which is inconsistent  
9 with this appropriation and shall be  
10 physically and financially separate  
11 from any component of any legal entity  
12 engaging in such activities.

13 \$4,343,000 shall be used for grants  
14 for women's medical services,  
15 including contraception supplies. This  
16 appropriation includes sufficient  
17 funds for up to a 2% cost-of-living  
18 adjustment.

19 State appropriation..... 8,686,000

20 For special pharmaceutical services  
21 for AIDS-related services.

22 State appropriation..... 9,365,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for special  
26 pharmaceutical services for AIDS-  
27 related services:

28 (1) "AIDS - Ryan White."

29 Federal appropriation..... 18,078,000

30 For special pharmaceutical services

1 for atypical antipsychotic drug  
2 therapy for persons residing in the  
3 community who suffer from  
4 schizophrenia.

5                   State appropriation..... 5,141,000

6       For behavioral health services. It  
7 is the intent of the General Assembly  
8 that all available intergovernmental  
9 transfer funds, including prior year  
10 carryover, augmenting this  
11 appropriation shall be spent prior to  
12 State funds from this appropriation.

13                   State appropriation..... 47,909,000

14       For psychiatric services in eastern  
15 Pennsylvania.

16                   State appropriation..... 3,500,000

17       For intermediate care  
18 facilities/MR. This appropriation  
19 includes sufficient funds for up to a  
20 2% cost-of-living adjustment.

21                   State appropriation..... 104,809,000

22       The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for intermediate care  
25 facilities/MR:

26       (1) "Medical Assistance -  
27 Intermediate Care Facilities -  
28 Mentally Retarded."

29                   Federal appropriation..... 125,280,000

30       For community mental retardation

1 services, exclusive of capital  
2 improvements, which shall include  
3 grants to counties for  
4 noninstitutional programs. This  
5 appropriation includes sufficient  
6 funds for up to a 2% cost-of-living  
7 adjustment.

8                   State appropriation..... 647,227,000

9       The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for community services  
12 for the mentally retarded:

13       (1) "Medical Assistance -  
14 Community MR Services."

15                   Federal appropriation..... 567,637,000

16       (2) "SSBG - Community MR  
17 Services."

18                   Federal appropriation..... 13,984,000

19       For early intervention services.  
20 This appropriation includes sufficient  
21 funds for up to a 2% cost-of-living  
22 adjustment.

23                   State appropriation..... 58,154,000

24       The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for early intervention  
27 services:

28       (1) "SSBG - Early Intervention."

29                   Federal appropriation..... 2,195,000

30       (2) "Medical Assistance - Early

1 Intervention."

2 Federal appropriation..... 14,661,000

3 (3) "Education for Children with

4 Disabilities - Early Intervention."

5 Federal appropriation..... 12,483,000

6 For extraordinary costs to counties

7 other than counties of the first class

8 resulting from the closure of

9 Pennhurst State Center. This

10 appropriation includes sufficient

11 funds for up to a 2% cost-of-living

12 adjustment.

13 State appropriation..... 3,102,000

14 For residential services for the

15 mentally retarded in the Lansdowne

16 area. This appropriation includes

17 sufficient funds for up to a 2% cost-

18 of-living adjustment.

19 State appropriation..... 402,000

20 For payments and services to

21 counties for children and youth

22 programs and for the care of

23 delinquent and dependent children,

24 provided that, for fiscal year 2001-

25 2002, not more than 50% of the funds

26 allocated from this appropriation to

27 each county and herein appropriated

28 shall be expended until such time as

29 each county submits to the Department

30 of Public Welfare data for the



1 previous State fiscal year, and  
2 updated on a quarterly basis, on the  
3 unduplicated caseloads, unduplicated  
4 services and number of caseworkers by  
5 county program. This data is to be  
6 provided in a form acceptable to the  
7 Department of Public Welfare. A copy  
8 of the data shall be sent to the  
9 chairman and minority chairman of the  
10 Appropriations Committee of the Senate  
11 and to the chairman and the minority  
12 chairman of the Appropriations  
13 Committee of the House of  
14 Representatives. The department may  
15 use up to \$8,215,000 of this  
16 appropriation to fund contracts for  
17 adoption services. The department may  
18 also use funds from this appropriation  
19 for assistance to counties in meeting  
20 Federal reimbursement documentation  
21 requirements. Reimbursement for  
22 children and youth services made  
23 pursuant to section 704.1 of the act  
24 of June 13, 1967 (P.L.31, No.21),  
25 known as the Public Welfare Code shall  
26 not exceed the amount of State funds  
27 appropriated. This appropriation  
28 includes sufficient funds for up to a  
29 2% cost-of-living adjustment for  
30 services not provided by county staff.

1                   State appropriation..... 559,997,000

2       The following Federal amounts are  
3   appropriated to supplement the sum  
4   appropriated for payments and services  
5   to counties for children and youth  
6   programs and child abuse and neglect  
7   prevention:

8       (1)   "Child Welfare Services."  
9               Federal appropriation..... 12,870,000

10      (2)   "Child Welfare - Title IV-E."  
11             Federal appropriation..... 344,835,000

12      (3)   "Medical Assistance - Child  
13   Welfare."  
14             Federal appropriation..... 3,809,000

15      (4)   "TANFBG - Child Welfare."  
16             Federal appropriation..... 244,000,000

17      (5)   "SSBG - Child Welfare."  
18             Federal appropriation..... 12,021,000

19      (6)   "Child Welfare Training and  
20   Certification."  
21             Federal appropriation..... 13,499,000

22      (7)   "Community-based Family  
23   Resource and Support."  
24             Federal appropriation..... 130,000

25       For community-based family centers.  
26   No funds from this appropriation shall  
27   be considered as part of the base for  
28   calculation of the county child  
29   welfare needs-based budget for any  
30   fiscal year.

1                   State appropriation.....                   3,248,000

2       The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for community-based  
5 family centers:

6       (1)   "Family Preservation - Family  
7 Centers."

8                   Federal appropriation.....           6,336,000

9       (2)   "Family Resource and Support -  
10 Family Centers."

11                  Federal appropriation.....           471,000

12       (3)   "CCDFBG - Family Centers."

13                  Federal appropriation.....           4,000,000

14       For child care services.

15                  State appropriation.....           59,683,000

16       The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for child care services:

19       (1)   "CCDFBG - Child Care  
20 Services." This appropriation includes  
21 \$456,000 for day-care support services  
22 provided in cities of the first class.

23                  Federal appropriation.....   131,401,000

24       (2)   "CCDFBG - School Age."

25                  Federal appropriation.....           1,260,000

26       (3)   "SSBG - Child Care Services."

27                  Federal appropriation.....   30,977,000

28       (4)   "Head Start Collaboration  
29 Project."

30                  Federal appropriation.....           300,000

1       (5)    "TANFBG - Child Care  
 2   Services."  
 3               Federal appropriation.....       2,000,000  
 4       For domestic violence programs.  
 5   This appropriation includes sufficient  
 6   funds for up to a 2% cost-of-living  
 7   adjustment.  
 8               State appropriation.....               11,912,000  
 9       The following Federal amounts are  
 10   appropriated to supplement the sum  
 11   appropriated for domestic violence  
 12   programs:  
 13       (1)    "Family Violence Prevention  
 14   Services."  
 15               Federal appropriation.....       3,400,000  
 16       (2)    "SSBG - Domestic Violence  
 17   Programs."  
 18               Federal appropriation.....       1,205,000  
 19       (3)    "PHHSBG - Domestic Violence."  
 20               Federal appropriation.....       150,000  
 21       (4)    "TANFBG - Domestic Violence."  
 22               Federal appropriation.....       3,500,000  
 23       For rape crisis programs. This  
 24   appropriation includes sufficient  
 25   funds for up to a 2% cost-of-living  
 26   adjustment.  
 27               State appropriation.....               6,067,000  
 28       The following Federal amounts are  
 29   appropriated to supplement the sum  
 30   appropriated for rape crisis programs:

1       (1)   "PHHSBG - Rape Crisis."  
 2               Federal appropriation.....       2,246,000  
 3       (2)   "SSBG - Rape Crisis."  
 4               Federal appropriation.....       634,000  
 5       (3)   "TANFBG - Rape Crisis."  
 6               Federal appropriation.....       2,087,000  
 7       For breast cancer screening. This  
 8       appropriation includes sufficient  
 9       funds for up to a 2% cost-of-living  
 10      adjustment.  
 11              State appropriation.....               1,575,000  
 12      The following Federal amounts are  
 13      appropriated to supplement the sum  
 14      appropriated for breast cancer  
 15      screening:  
 16      (1)   "SSBG - Family Planning."  
 17              Federal appropriation.....       3,845,000  
 18      For the Human Services Development  
 19      Fund. The increase over the 2000-2001  
 20      appropriation, \$722,000, shall be  
 21      distributed as a cost-of-living  
 22      increase.  
 23              State appropriation.....               36,803,000  
 24      The following Federal amounts are  
 25      appropriated to supplement the sum  
 26      appropriated for the Human Services  
 27      Development Fund:  
 28      (1)   "Refugees and Persons Seeking  
 29      Asylum - Social Services."  
 30              Federal appropriation.....       6,683,000

1 For legal services. This  
2 appropriation includes sufficient  
3 funds for up to a 2% cost-of-living  
4 adjustment.

5 State appropriation..... 2,600,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for legal services:

9 (1) "SSBG - Legal Services."

10 Federal appropriation..... 5,049,000

11 For provision of services to the  
12 homeless. This appropriation includes  
13 sufficient funds for up to a 2% cost-  
14 of-living adjustment.

15 State appropriation..... 24,212,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for services to the  
19 homeless:

20 (1) "SSBG - Homeless Services."

21 Federal appropriation..... 2,183,000

22 (2) "SABG - Homeless Services."

23 Federal appropriation..... 1,983,000

24 (3) "TANFBG - Homeless  
25 Assistance."

26 Federal appropriation..... 2,000,000

27 For services provided to persons  
28 with disabilities. This appropriation  
29 includes sufficient funds for up to a  
30 2% cost-of-living adjustment.

1	State appropriation.....	11,721,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for services to persons	
5	with disabilities:	
6	(1) "SSBG - Services to Persons	
7	with Disabilities."	
8	Federal appropriation.....	120,000
9	(2) "Medical Assistance - Services	
10	to Persons with Disabilities."	
11	Federal appropriation.....	19,017,000
12	For attendant care services for	
13	physically disabled adults. This	
14	appropriation includes sufficient	
15	funds for up to a 2% cost-of-living	
16	adjustment.	
17	State appropriation.....	24,566,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for attendant care	
21	services:	
22	(1) "SSBG - Attendant Care."	
23	Federal appropriation.....	6,971,000
24	(2) "Medical Assistance -	
25	Attendant Care."	
26	Federal appropriation.....	20,481,000
27	For respite care.	
28	State appropriation.....	2,500,000
29	For acute care hospitals.	
30	State appropriation.....	19,550,000

1       The Federal appropriations to the  
2 Department of Public Welfare include  
3 any prior earnings that may be  
4 received during fiscal year 2001-2002.

5       In addition to the amounts  
6 specifically appropriated herein to  
7 the Department of Public Welfare, all  
8 moneys appropriated from the Federal  
9 Government during any previous fiscal  
10 year which are expected to be received  
11 as reimbursements may be carried  
12 forward until June 30, 2002, to the  
13 extent that contracted obligations are  
14 carried forward. In addition, any  
15 reimbursements actually received to  
16 support such obligations may also be  
17 carried forward.

18       Section 220. Department of  
19 Revenue.--The following amounts are  
20 appropriated to the Department of

21 Revenue:	Federal	State
22       For general government operations		
23 of the Department of Revenue.		
24               State appropriation.....		138,415,000
25       For State Lottery general		
26 government operations.		
27               State appropriation.....		46,840,000
28       For the distribution of Public		
29 Utility Realty Tax.		
30               State appropriation.....		48,000,000



1       Section 221.   Department of  
2   State.--The following amounts are  
3   appropriated to the Department of  
4   State:

	Federal	State
5       For general government operations		
6   of the Department of State.		
7               State appropriation.....		6,284,000
8       For voter registration programs.		
9               State appropriation.....		9,328,000
10      For costs related to absentee		
11   voting by persons in military		
12   services.		
13               State appropriation.....		8,000

14      Section 222.   Department of  
15   Transportation.--The following amounts  
16   are appropriated to the Department of  
17   Transportation:

	Federal	State
18      For transit and rail freight		
19   operations of the Department of		
20   Transportation.		
21               State appropriation.....		2,031,000

22      The following Federal amounts are  
23   appropriated to supplement the sum  
24   appropriated for transit and rail  
25   freight operations:

26      (1)   "Federal Transit  
27   Administration - Technical Studies  
28   Grants."

29               Federal appropriation.....	3,064,000
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30      (2)   "Capital Assistance - Elderly

1 and Disabled Program -  
2 Administration."

3                   Federal appropriation.....           136,000

4       (3) "Surface Transportation  
5 Assistance - Program Operations and  
6 Planning - Administration."

7                   Federal appropriation.....           888,000

8       (4) "Federal Transit  
9 Administration Capital Improvement  
10 Grants."

11                   Federal appropriation.....       4,000,000

12       (5) "Title IV Rail Assistance -  
13 Program Operations and Planning."

14                   Federal appropriation.....           44,000

15       For the rail safety inspection  
16 program.

17                   State appropriation.....               455,000

18       For transfer to the Motor License  
19 Fund for collection of vehicle sales  
20 tax.

21                   State appropriation.....           1,948,000

22       For the operation of Welcome  
23 Centers.

24                   State appropriation.....           2,334,000

25       For costs related to voter  
26 registration with driver licensing.

27                   State appropriation.....           989,000

28       For costs associated with the  
29 collection of money for the Organ  
30 Donation Awareness Trust Fund.

1	State appropriation.....	103,000
2	For a comprehensive rail freight	
3	study.	
4	State appropriation.....	124,000
5	For mass transportation assistance	
6	for grants to local transportation	
7	organizations.	
8	State appropriation.....	270,019,000
9	For supplemental grants to Class 3	
10	and Class 4 transit entities and to	
11	support access to jobs transportation	
12	demonstration activities.	
13	State appropriation.....	2,000,000
14	The following Federal amounts are	
15	appropriated for supplemental grants	
16	to transit entities:	
17	(1) "TANFBG - Access to Jobs."	
18	Federal appropriation.....	10,000,000
19	(2) "TEA 21 - Access to Jobs."	
20	Federal appropriation.....	2,000,000
21	To augment State Lottery funds for	
22	payments to transportation providers	
23	for fixed-route transportation	
24	services, for rail passenger operating	
25	subsidies and related improvements and	
26	for other transportation activities.	
27	State appropriation.....	21,590,000
28	For intercity transportation: for	
29	intercity bus and aviation operating	
30	subsidies and related improvements.	

1                   State appropriation.....                   2,203,000

2       The following Federal amounts are  
3   appropriated to supplement the sum  
4   appropriated for intercity rail and  
5   bus transportation:

6       (1)   "Surface Transportation  
7   Operating."

8                   Federal appropriation.....           9,000,000

9       (2)   "Surface Transportation  
10   Assistance - Capital."

11                  Federal appropriation.....           4,000,000

12       (3)   "FTA - Capital Improvements."

13                  Federal appropriation.....       27,000,000

14       (4)   "FTA - Intelligent Vehicles -  
15   Public Transit."

16                  Federal appropriation.....           3,885,000

17       (5)   "FTA - Intelligent Transit  
18   System Deployment."

19                  Federal appropriation.....       20,000,000

20       For operating subsidies, lease  
21   payments and maintenance projects on  
22   rail freight lines.

23                  State appropriation.....           8,500,000

24       Section 223.   Pennsylvania State  
25   Police.--The following amounts are  
26   appropriated to the Pennsylvania State  
27   Police:

Federal                   State

28       For general government operations  
29   of the Pennsylvania State Police.

30                  State appropriation.....       143,993,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5       (1)   "Drug Enforcement."

6               Federal appropriation.....       260,000

7       (2)   "Bullet Proof Vests."

8               Federal appropriation.....       1,473,000

9       (3)   "Identification System  
10 Integration."

11              Federal appropriation.....       163,000

12       (4)   "Marijuana Eradication."

13              Federal appropriation.....       100,000

14       For the Commonwealth Law

15 Enforcement Assistance Network.

16              State appropriation.....               15,883,000

17       For the Municipal Police Officers'

18 Education and Training Commission,

19 including in-service training.

20              State appropriation.....               5,106,000

21       For replacement of patrol vehicles.

22              State appropriation.....               2,820,000

23       For an Automated Fingerprint

24 Identification System (AFIS).

25              State appropriation.....               637,000

26       For gun checks in association with

27 firearm ownership.

28              State appropriation.....               2,246,000

29       Section 224. State Civil Service

30 Commission.--The following amounts are

1 appropriated to the State Civil  
2 Service Commission: Federal State  
3 For the general government  
4 operations of the Civil Service  
5 Commission, including administration  
6 of the merit system for employees  
7 under provisions of the Civil Service  
8 Act: Provided, That, in addition to  
9 the amount hereby appropriated, any  
10 money collected by the commission by  
11 way of reimbursement under the Civil  
12 Service Act shall be paid into the  
13 General Fund through the Department of  
14 Revenue and shall be credited to this  
15 appropriation.

16 State appropriation..... 1,000

17 Section 225. Pennsylvania  
18 Emergency Management Agency.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Emergency Management  
21 Agency:

Federal State  
22 For general government operations  
23 of the Pennsylvania Emergency  
24 Management Agency.

25 State appropriation..... 7,575,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for general government  
29 operations:

30 (1) "Civil Preparedness."

1	Federal appropriation.....	3,424,000
2	(2) "Flash Flood Project - Warning	
3	System."	
4	Federal appropriation.....	105,000
5	(3) "Hazardous Materials Planning	
6	and Training."	
7	Federal appropriation.....	469,000
8	(4) "Chemical Preparedness."	
9	Federal appropriation.....	100,000
10	(5) "Domestic Preparedness."	
11	Federal appropriation.....	4,716,000
12	For information systems management.	
13	State appropriation.....	3,108,000
14	For the office of the State Fire	
15	Commissioner.	
16	State appropriation.....	2,030,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the office of the	
20	State Fire Commissioner:	
21	(1) "Fire Prevention."	
22	Federal appropriation.....	250,000
23	For firefighters' memorial flags.	
24	State appropriation.....	10,000
25	For urban search and rescue	
26	services.	
27	State appropriation.....	100,000
28	For the American Red Cross Extended	
29	Care Program.	
30	State appropriation.....	1,000,000

1       Section 226.   Pennsylvania Fish and  
2   Boat Commission.--The following  
3   amounts are appropriated to the  
4   Pennsylvania Fish and Boat

5   Commission:	Federal	State
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6       For the support of the Atlantic  
7   States Marine Fisheries Commission.

8               State appropriation.....		11,000
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9       Section 227.   State System of  
10   Higher Education.--The following  
11   amounts are appropriated to the State

12   System of Higher Education:	Federal	State
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13       For the State System of Higher  
14   Education, including the Chancellor's  
15   Office.

16       The State System of Higher  
17   Education shall report its financial  
18   statements in accordance with  
19   generally accepted accounting  
20   principles as prescribed by the  
21   National Association of College and  
22   University Business Officers, the  
23   American Institute of Certified Public  
24   Accountants or any other recognized  
25   authoritative body, as well as  
26   applicable policy and standards  
27   promulgated by the Commonwealth and  
28   the Federal Government.

29               State appropriation.....		452,763,000
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30       To enhance the recruitment and



1 retention of minority students and  
2 faculty.

3 State appropriation..... 356,000  
4 For McKeever Environmental Learning  
5 Center.

6 State appropriation..... 222,000  
7 For an affirmative action program.

8 State appropriation..... 1,197,000  
9 For State System of Higher  
10 Education program initiatives,  
11 including performance measurement and  
12 system-wide technology initiatives.

13 Payment of this appropriation is  
14 contingent upon the State System  
15 making all articulation agreements  
16 with other higher education  
17 institutions available on the  
18 Internet.

19 State appropriation..... 17,283,000  
20 Section 228. Pennsylvania Higher  
21 Education Assistance Agency.--The  
22 following amounts are appropriated to  
23 the Pennsylvania Higher Education  
24 Assistance Agency:

	Federal	State
25 For payment of education assistance		
26 grants.		
27 State appropriation.....		336,089,000
28 The following Federal amounts are		
29 appropriated to supplement the sum		
30 appropriated for education assistance		

1 grants:

2 (1) "TANFBG - Education  
3 Opportunities."

4 Federal appropriation..... 1,500,000

5 For matching payments for student  
6 aid funds. It is the intent of the  
7 General Assembly that these funds  
8 should be used to maximize the receipt  
9 of Federal funds to the fullest extent  
10 possible.

11 State appropriation..... 12,827,000

12 For institutional assistance grants  
13 to be allotted by the Pennsylvania  
14 Higher Education Assistance Agency. No  
15 college, university or institution  
16 receiving a direct appropriation from  
17 the Commonwealth of Pennsylvania shall  
18 be eligible to participate in the  
19 institutional assistance grants  
20 program.

21 State appropriation..... 42,589,000

22 For the Horace Mann Bond-Leslie  
23 Pinckney Hill Scholarship, and for  
24 outreach and recruitment activities at  
25 Lincoln and Cheyney Universities  
26 related to the scholarship. This  
27 appropriation also contains funds for  
28 the continuation of support to  
29 students currently receiving equal  
30 opportunity professional education

1 awards.

2 State appropriation..... 750,000

3 For agricultural loan forgiveness.

4 Preference shall be given to renewal

5 applicants.

6 State appropriation..... 284,000

7 For child care loan forgiveness.

8 State appropriation..... 100,000

9 For SciTech and Technology

10 Scholarships.

11 State appropriation..... 8,200,000

12 For administration of the SciTech

13 and Technology Scholarships.

14 State appropriation..... 661,000

15 For the Cheyney University Keystone

16 Academy.

17 State appropriation..... 1,575,000

18 Section 229. Pennsylvania

19 Historical and Museum Commission.--The

20 following amounts are appropriated to

21 the Pennsylvania Historical and Museum

22 Commission:

	Federal	State
23 To the Pennsylvania Historical and		
24 Museum Commission for general		
25 government operations of the		
26 Pennsylvania Historical and Museum		
27 Commission.		
28 State appropriation.....		23,730,000
29 The following Federal amounts are		
30 appropriated to supplement the sum		

1 appropriated for general government  
 2 operations:  
 3     (1) "Division of Historic  
 4 Preservation."  
 5             Federal appropriation..... 1,500,000  
 6     (2) "National Historical  
 7 Publications and Records."  
 8             Federal appropriation..... 50,000  
 9     (3) "Delaware and Lehigh Canal  
 10 Partnership Program."  
 11             Federal appropriation..... 350,000  
 12     (4) "Save Our Treasures."  
 13             Federal appropriation..... 1,351,000  
 14 To undertake maintenance, security  
 15 and repair needs at historic sites and  
 16 museums administered by the  
 17 Pennsylvania Historical and Museum  
 18 Commission.  
 19             State appropriation..... 1,980,000  
 20 For museum assistance grants.  
 21             State appropriation..... 4,450,000  
 22 For regional history centers.  
 23             State appropriation..... 525,000  
 24 For historic homesite preservation.  
 25 No funds from this appropriation shall  
 26 be expended until enabling legislation  
 27 is enacted.  
 28             State appropriation..... 500,000  
 29 Section 230. Pennsylvania  
 30 Infrastructure Investment Authority.--

1 The following amounts are appropriated  
2 to the Pennsylvania Infrastructure

3 Investment Authority: Federal State

4 The following Federal amounts are  
5 appropriated for the Pennsylvania  
6 Infrastructure Investment Authority:

7 (1) "Sewage Projects Revolving  
8 Loan Fund."

9 Federal appropriation..... 67,000,000

10 (2) "Drinking Water Projects  
11 Revolving Loan Fund."

12 Federal appropriation..... 38,000,000

13 (3) "Rural Communities Wastewater  
14 Treatment."

15 Federal appropriation..... 636,000

16 Section 231. Environmental Hearing  
17 Board.--The following amounts are

18 appropriated to the Environmental

19 Hearing Board: Federal State

20 For the Environmental Hearing  
21 Board.

22 State appropriation..... 1,798,000

23 Section 232. Pennsylvania Board of  
24 Probation and Parole.--The following

25 amounts are appropriated to the

26 Pennsylvania Board of Probation and

27 Parole: Federal State

28 For general government operations  
29 of the Board of Probation and Parole.

30 State appropriation..... 78,623,000

1	For the Sexual Offenders Assessment		
2	Board.		
3	State appropriation.....		2,799,000
4	For a drug offenders work program.		
5	Such work shall in no case replace		
6	jobs protected by a collective		
7	bargaining unit.		
8	State appropriation.....		278,000
9	For payments for grants-in-aid to		
10	counties for providing improved adult		
11	probation services.		
12	State appropriation.....		19,970,000
13	Section 233. Pennsylvania Public		
14	Television Network Commission.--The		
15	following amounts are appropriated to		
16	the Pennsylvania Public Television		
17	Network Commission:	Federal	State
18	For general government operations		
19	of the Pennsylvania Public Television		
20	Network Commission.		
21	State appropriation.....		5,267,000
22	For public television station		
23	grants.		
24	State appropriation.....		7,796,000
25	Section 234. Pennsylvania		
26	Securities Commission.--The following		
27	amounts are appropriated to the		
28	Pennsylvania Securities Commission:	Federal	State
29	For general government operations		
30	of the Pennsylvania Securities		

1	Commission.		
2	State appropriation.....		2,233,000
3	Section 235. State Tax		
4	Equalization Board.--The following		
5	amounts are appropriated to the State		
6	Tax Equalization Board:	Federal	State
7	For general government operations		
8	of the State Tax Equalization Board.		
9	State appropriation.....		1,388,000
10	Section 236. Health Care Cost		
11	Containment Council.--The following		
12	amounts are appropriated to the Health		
13	Care Cost Containment Council:	Federal	State
14	For the Health Care Cost		
15	Containment Council.		
16	State appropriation.....		3,922,000
17	Section 237. State Ethics		
18	Commission.--The following amounts are		
19	appropriated to the State Ethics		
20	Commission:	Federal	State
21	For the general government		
22	operations of the State Ethics		
23	Commission.		
24	State appropriation.....		1,692,000
25	Section 238. Liquor Control		
26	Board.--The following amounts are		
27	appropriated to the Liquor Control		
28	Board:	Federal	State
29	The following Federal amounts are		
30	appropriated to the Liquor Control		

1 Board:

2 (1) "State College Alcohol

3 Coalition - DOE."

4 Federal appropriation..... 86,000

5 SUBPART B

6 LEGISLATIVE DEPARTMENT

7 Section 251. Senate.--The

8 following amounts are appropriated to

9 the Senate: Federal State

10 For the salaries, wages and all

11 necessary expenses for the following

12 purposes:

13 Salaries of Senators.

14 State appropriation..... 4,560,000

15 Salaries, wages and all necessary

16 expenses of the President of the

17 Senate.

18 State appropriation..... 290,000

19 Salaries and wages of employees of

20 the Chief Clerk and all necessary

21 expenditures to be allocated and

22 disbursed at the direction of the

23 President pro tempore.

24 State appropriation..... 4,800,000

25 Salaries, wages and expenses of

26 employees of the Senate and expenses

27 of the office of the President pro

28 tempore, including member lodging

29 rental, to be disbursed at the

30 direction of the President pro



1	tempore.	
2	State appropriation.....	7,236,000
3	For reapportionment expenses.	
4	State appropriation.....	200,000
5	Incidental expenses for payment of	
6	maintenance and other expenses of the	
7	Senate.	
8	State appropriation.....	2,700,000
9	For payment of postage.	
10	State appropriation.....	1,400,000
11	The above appropriations for	
12	postage and for incidental expenses	
13	shall be paid prior to the payment of	
14	such expenses on warrant of the State	
15	Treasurer in favor of the Chief Clerk	
16	upon the presentation of requisitions	
17	for the same: Provided, That the total	
18	amount of requisitions for	
19	advancements, less the total amount of	
20	expenditures made as certified by such	
21	officer to the State Treasurer, shall	
22	not exceed the amount of the bond of	
23	the officer having control of the	
24	disbursement from the funds advanced.	
25	Contingent expenses:	
26	President.	
27	State appropriation.....	5,000
28	President pro tempore.	
29	State appropriation.....	20,000
30	Floor Leader (R).	

1	State appropriation.....	7,000
2	Floor Leader (D).	
3	State appropriation.....	7,000
4	Whip (R).	
5	State appropriation.....	6,000
6	Whip (D).	
7	State appropriation.....	6,000
8	Chairman of the Caucus (R).	
9	State appropriation.....	3,000
10	Chairman of the Caucus (D).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (R).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (D).	
15	State appropriation.....	3,000
16	Chairman of the Appropriations	
17	Committee (R).	
18	State appropriation.....	6,000
19	Chairman of the Appropriations	
20	Committee (D).	
21	State appropriation.....	6,000
22	Chairman of the Policy Committee	
23	(R).	
24	State appropriation.....	2,000
25	Chairman of the Policy Committee	
26	(D).	
27	State appropriation.....	2,000
28	Caucus Administrator (R).	
29	State appropriation.....	2,000
30	Caucus Administrator (D).	

1	State appropriation.....	2,000
2	Upon presentation of requisitions	
3	for contingent expenses, such shall be	
4	paid on warrant of the State Treasurer	
5	directly to and in favor of the	
6	persons designated in such requisition	
7	as entitled to receive such	
8	compensation or expenses.	
9	Miscellaneous expenses:	
10	Mileage and expenses, Senators: In	
11	addition to the annual reimbursement	
12	for expenses authorized by law for	
13	each member of the Senate, each member	
14	shall be entitled to reimbursement for	
15	actual expenses, not exceeding the sum	
16	of \$2,500 annually, incurred for	
17	lodging and meals while away from home	
18	on official legislative business,	
19	official postage and all other	
20	expenses incidental to legislative	
21	duties.	
22	State appropriation.....	1,149,000
23	Legislative printing and expenses,	
24	furniture, equipment, renovations and	
25	other expenses.	
26	State appropriation.....	7,077,000
27	Upon presentation of requisitions	
28	by the Chief Clerk against the	
29	appropriations for legislative	
30	printing and expenses for expenses,	

1 such shall be paid on warrant of the  
2 State Treasurer directly to and in  
3 favor of the persons designated in  
4 such requisitions as entitled to  
5 receive such expenses.

6 For computer services (R),  
7 including the payment of salaries,  
8 wages, operating costs, contracts,  
9 equipment, software and other  
10 incidental materials and expenses.  
11 Such equipment, software and  
12 incidental materials may be ordered  
13 directly by the supervising member of  
14 the caucus computer services office,  
15 to the extent each item is less than  
16 \$1,000, a copy of the order is  
17 forwarded to the Chief Clerk, and all  
18 other provisions of the Financial  
19 Operating Rules of the Senate,  
20 including pricing and services are  
21 followed.

22 State appropriation..... 4,532,000

23 For computer services (D),  
24 including the payment of salaries,  
25 wages, operating costs, contracts,  
26 equipment, software and other  
27 incidental materials and expenses.  
28 Such equipment, software and  
29 incidental materials may be ordered  
30 directly by the supervising member of

1 the caucus computer services office,  
2 to the extent each item is less than  
3 \$1,000, a copy of the order is  
4 forwarded to the Chief Clerk, and all  
5 other provisions of the Financial  
6 Operating Rules of the Senate,  
7 including pricing and services are  
8 followed.

9                   State appropriation..... 4,532,000

10       For the payment of the expenses of  
11 the Committee on Appropriations (R)  
12 for investigating schools, colleges,  
13 universities, correctional  
14 institutions, mental hospitals,  
15 medical and surgical hospitals, homes  
16 and other institutions and agencies  
17 supported, in whole or in part, by  
18 appropriations from the State Treasury  
19 in analyzing reports, expenditures and  
20 the general operation and  
21 administration of the institutions and  
22 agencies, in examining and analyzing  
23 requests of the same and of the  
24 various departments, boards and  
25 commissions of the Commonwealth, and  
26 for the collection of data from other  
27 states, attending seminars and  
28 conferences, and in cooperating and  
29 exchanging information with  
30 legislative budget and financial

1 committees of other states, and for  
2 the necessary clerical assistance and  
3 other assistance, travel expenses,  
4 member lodging rental and all other  
5 expenses deemed necessary by the  
6 chairman in compiling data and  
7 information connected with the work of  
8 the Senate in compiling comparative  
9 costs and other fiscal data and  
10 information for the use of the  
11 committee and the Senate during  
12 legislative sessions and during the  
13 interim between legislative sessions  
14 to the discharge of such duties. The  
15 committee shall have the authority to  
16 examine and inspect all properties,  
17 equipment, facilities, files, records  
18 and accounts of any State office,  
19 department, institution, board,  
20 committee, commission or agency or any  
21 institution or agency supported, in  
22 whole or in part, by appropriation  
23 from the State Treasury and to  
24 administer oaths. The Committee on  
25 Appropriations may issue subpoenas  
26 under the hand and seal of the  
27 chairman to compel the attendance of  
28 witnesses and the production of any  
29 papers, books, accounts, documents and  
30 testimony touching matters properly

1 being inquired into by the committee  
2 and to cause the deposition of  
3 witnesses either residing within or  
4 without the State to be taken in the  
5 manner prescribed by law for taking  
6 depositions in civil actions. Upon  
7 presentation of requisitions by the  
8 Chief Clerk for such compensation or  
9 expenses, such shall be paid on  
10 warrant of the State Treasurer  
11 directly to and in favor of the  
12 persons designated in such requisition  
13 as entitled to receive such  
14 compensation or expenses.

15                   State appropriation..... 3,400,000

16       For the payment of the expenses of  
17 the Committee on Appropriations (D),  
18 designated by a majority vote of the  
19 Minority Party Senate Caucus (D), for  
20 investigating schools, colleges,  
21 universities, correctional  
22 institutions, mental hospitals,  
23 medical and surgical hospitals, homes  
24 and other institutions and agencies  
25 supported, in whole or in part, by  
26 appropriations from the State Treasury  
27 in analyzing reports, expenditures,  
28 and the general operation and  
29 administration of the institutions and  
30 agencies, in examining and analyzing

1 requests of the same and of the  
2 various departments, boards and  
3 commissions of the Commonwealth, and  
4 for the collection of data from other  
5 states, attending seminars and  
6 conferences, and in cooperating and  
7 exchanging information with  
8 legislative budget and financial  
9 committees of other states, and for  
10 the necessary clerical assistance and  
11 other assistance, travel expenses,  
12 member lodging rental and all other  
13 expenses deemed necessary by the  
14 chairman in compiling data and  
15 information connected with the work of  
16 the committee in compiling comparative  
17 cost and other fiscal data and  
18 information for the use of the  
19 committee and the Senate during  
20 legislative sessions and during the  
21 interim between legislative sessions  
22 to the discharge of such duties. Upon  
23 presentation of requisitions by the  
24 Chief Clerk for such compensation or  
25 expenses, such shall be paid on  
26 warrant of the State Treasurer  
27 directly to and in favor of the  
28 persons designated in such requisition  
29 as entitled to receive such  
30 compensation or expenses.



1                   State appropriation..... 3,400,000  
2       For the Leadership Operations  
3   Account (R) for payment of salaries,  
4   wages and all other incidental  
5   expenses incurred in hiring personnel  
6   and staff for services which, in the  
7   opinion of the Floor Leader (R), may  
8   be required or arise during  
9   legislative sessions and during the  
10   interim between legislative sessions  
11   and for the payment of all other  
12   expenses, including member lodging  
13   rental, related to the performance of  
14   Senate duties and responsibilities.  
15   Upon presentation of requisitions by  
16   the Chief Clerk for such compensation  
17   or expenses, such shall be paid on  
18   warrant of the State Treasurer  
19   directly to and in favor of the  
20   persons designated in such requisition  
21   as entitled to receive such  
22   compensation or expenses.

23                   State appropriation..... 9,170,000  
24       For the Leadership Operations  
25   Account (D) for payment of salaries,  
26   wages and all other incidental  
27   expenses incurred in hiring personnel  
28   and staff for services which, in the  
29   opinion of the Floor Leader (D), may  
30   be required or arise during

1 legislative sessions and during the  
2 interim between legislative sessions  
3 and for the payment of all other  
4 expenses, including member lodging  
5 rental, related to the performance of  
6 Senate duties and responsibilities.  
7 Upon presentation of requisitions by  
8 the Chief Clerk for such compensation  
9 or expenses, such shall be paid on  
10 warrant of the State Treasurer  
11 directly to and in favor of the  
12 persons designated in such requisition  
13 as entitled to receive such  
14 compensation or expenses.

15                   State appropriation..... 9,170,000

16       For allocation in such amounts as  
17 may be designated by the Legislative  
18 Management Committee (R) to the  
19 several standing committees and  
20 support offices (other than the  
21 Committee on Appropriations) for  
22 payment of compensation of counsel,  
23 research assistants and other staff  
24 personnel hired to assist the members  
25 (R) of the Senate or its standing  
26 committees and for other necessary  
27 Senate expenses incurred. Upon  
28 presentation of requisitions by the  
29 Chief Clerk for such compensation or  
30 expenses, such shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such requisition  
4 as entitled to receive such  
5 compensation or expenses.

6                   State appropriation..... 5,678,000

7       For allocation in such amounts as  
8 may be designated by the Legislative  
9 Management Committee (D) to the  
10 several standing committees and  
11 support offices (other than the  
12 Committee on Appropriations) for  
13 payment of compensation of counsel,  
14 research assistants and other staff  
15 personnel to assist the members (D) of  
16 the Senate or its standing committees  
17 and for other necessary Senate  
18 expenses incurred. Upon presentation  
19 of requisitions by the Chief Clerk for  
20 such compensation or expenses, such  
21 shall be paid on warrant of the State  
22 Treasurer directly to and in favor of  
23 the persons designated in such  
24 requisitions as entitled to receive  
25 such compensation or expenses.

26                   State appropriation..... 5,678,000

27       All appropriations made in this act  
28 or in any other fiscal year to any  
29 account of the Senate remaining  
30 unexpended and unencumbered on the

1 effective date of this part, may be  
2 transferred by the Committee on  
3 Management Operations, by a vote of  
4 two-thirds of its members, in its  
5 discretion, to such Senate accounts as  
6 the committee deems necessary. Such  
7 power to transfer appropriations shall  
8 be limited to the 2001-2002 fiscal  
9 year.

10 For the Chief Clerk of the Senate  
11 for the purchase of Pennsylvania and  
12 National flags to be sent to residents  
13 of Pennsylvania.

14	State appropriation.....	24,000
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15 Section 252. House of  
16 Representatives.--The following  
17 amounts are appropriated to the House  
18 of Representatives:

Federal	State
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19 For the salaries, wages and all  
20 necessary expenses for the following  
21 purposes:

22 Salaries of Representatives and  
23 extra compensation to the Speaker of  
24 the House of Representatives.

25	State appropriation.....	18,662,000
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26 Salaries:

27 House employees (D).

28	State appropriation.....	10,115,000
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29 House employees (R).

30	State appropriation.....	10,115,000
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1	For the operation of the Speaker's	
2	Office.	
3	State appropriation.....	871,000
4	Bipartisan Management Committee,	
5	Chief Clerk and Comptroller.	
6	State appropriation.....	7,727,000
7	For reapportionment expenses.	
8	State appropriation.....	200,000
9	Mileage:	
10	Representatives, officers and	
11	employees.	
12	State appropriation.....	200,000
13	Postage:	
14	Chief Clerk and Legislative	
15	Journal.	
16	State appropriation.....	1,500,000
17	Contingent Expenses:	
18	Speaker.	
19	State appropriation.....	20,000
20	Chief Clerk.	
21	State appropriation.....	643,000
22	Floor Leader (D).	
23	State appropriation.....	7,000
24	Floor Leader (R).	
25	State appropriation.....	7,000
26	Whip (D).	
27	State appropriation.....	6,000
28	Whip (R).	
29	State appropriation.....	6,000
30	Chairman of the Caucus (D).	

1	State appropriation.....	3,000
2	Chairman of the Caucus (R).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (D).	
5	State appropriation.....	3,000
6	Secretary of the Caucus (R).	
7	State appropriation.....	3,000
8	Chairman of the Appropriations	
9	Committee (D).	
10	State appropriation.....	6,000
11	Chairman of the Appropriations	
12	Committee (R).	
13	State appropriation.....	6,000
14	Chairman of the Policy Committee	
15	(D).	
16	State appropriation.....	2,000
17	Chairman of the Policy Committee	
18	(R).	
19	State appropriation.....	2,000
20	Caucus Administrator (D).	
21	State appropriation.....	2,000
22	Caucus Administrator (R).	
23	State appropriation.....	2,000
24	Administrator for Staff (D).	
25	State appropriation.....	20,000
26	Administrator for Staff (R).	
27	State appropriation.....	20,000
28	The above appropriations for	
29	postage and for contingent expenses	
30	shall be paid prior to the payment of	

1 such expenses on warrant of the State  
2 Treasurer in favor of the officers  
3 above named upon the presentation of  
4 their requisitions for the same:

5 Provided, That the total amount of  
6 requisitions for advancements, less  
7 the total amount of expenditures made  
8 as certified by such officers to the  
9 State Treasurer, shall not exceed the  
10 amount of the bond of the officer  
11 having control of the disbursement  
12 from the funds advanced.

13 Miscellaneous expenses:

14 Legislative Office for Research  
15 Liaison.

16 State appropriation..... 604,000

17 Incidental expenses.

18 State appropriation..... 6,845,000

19 Expenses - Representatives: In  
20 addition to annual reimbursement for  
21 expenses heretofore authorized by law  
22 for each member of the House of  
23 Representatives, each member shall be  
24 entitled to reimbursement for actual  
25 expenses, not exceeding the sum of  
26 \$2,500 annually, incurred for lodging  
27 and meals while away from home on  
28 official legislative business,  
29 official postage, staff and all other  
30 expenses incidental to legislative

1 duties.  
 2                   State appropriation..... 3,100,000  
 3       Legislative printing and expenses.  
 4                   State appropriation..... 14,000,000  
 5       Members' home office expenses.  
 6                   State appropriation..... 2,033,000  
 7       Attending National Legislative  
 8 Conference - expenses.  
 9                   State appropriation..... 194,000  
 10       The above appropriation for  
 11 attending National Legislative  
 12 Conference meetings and for attending  
 13 meetings of the Council of State  
 14 Governments shall be paid to the Chief  
 15 Clerk of the House in the same manner  
 16 and under the same conditions as the  
 17 appropriations for postage and  
 18 contingent expenses above.  
 19       For the payment of the expenses of  
 20 the Committee on Appropriations (R) of  
 21 the House of Representatives in  
 22 investigating schools, colleges,  
 23 universities, correctional  
 24 institutions, mental hospitals,  
 25 medical and surgical hospitals, homes  
 26 and other institutions and agencies  
 27 supported, in whole or in part, by  
 28 appropriations from the State Treasury  
 29 in analyzing reports, expenditures and  
 30 the general operation and



1 administration of the institutions and  
2 agencies in examining and analyzing  
3 requests of the same and of the  
4 various departments, boards and  
5 commissions of the Commonwealth, and  
6 for the collection of data from other  
7 states, attending seminars and  
8 conferences, and in cooperating and  
9 exchanging information with  
10 legislative budget and financial  
11 committees of other states, and any  
12 office expenses necessary to serve the  
13 committee and its chairman, and for  
14 the necessary clerical assistance and  
15 other assistance, travel expenses and  
16 all other expenses deemed necessary by  
17 the chairman in compiling data and  
18 information connected with the work of  
19 the committee in compiling comparative  
20 cost and other fiscal data and  
21 information for the use of the  
22 committee and the House of  
23 Representatives during legislative  
24 sessions and during the interim  
25 between legislative sessions to the  
26 discharge of such duties. The  
27 committee shall have the authority to  
28 examine and inspect all properties,  
29 equipment, facilities, files, records  
30 and accounts of any State office,

1 department, institution, board,  
2 committee, commission or agency or any  
3 institution or agency supported, in  
4 whole or in part, by appropriation  
5 from the State Treasury and to  
6 administer oaths. The sum appropriated  
7 shall be paid on warrant of the State  
8 Treasurer in favor of the chairman of  
9 the committee on the presentation of  
10 his requisition for the same. The  
11 Chairman of the Committee on  
12 Appropriations (R) shall, not later  
13 than 30 days after the termination of  
14 his term of office or until his  
15 successor is elected and also within  
16 30 days after the adjournment of any  
17 regular or special session, file an  
18 account, together with supporting  
19 documents whenever possible, in the  
20 office of the Committee on  
21 Appropriations, of the committee's  
22 expenses since the filing of the prior  
23 account.

24	State appropriation.....	1,888,000
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25 For the payment of the expenses of  
26 one member of the Committee on  
27 Appropriations (D) of the House of  
28 Representatives, designated by a  
29 majority vote of the House of  
30 Representatives Caucus (D), for

1 investigating schools, colleges,  
2 universities, correctional  
3 institutions, mental hospitals,  
4 medical and surgical hospitals, homes  
5 and other institutions and agencies  
6 supported, in whole or in part, by  
7 appropriations from the State Treasury  
8 in analyzing reports, expenditures,  
9 and the general operation and  
10 administration of the institutions and  
11 agencies in examining and analyzing  
12 requests of the same and of the  
13 various departments, boards and  
14 commissions of the Commonwealth and  
15 for the collection of data from other  
16 states, attending seminars and  
17 conferences, and in cooperating and  
18 exchanging information with  
19 legislative budget and financial  
20 committees of other states, and any  
21 office expenses necessary to serve the  
22 committee and its chairman, and for  
23 the necessary clerical assistance, and  
24 other assistance, travel expenses and  
25 all other expenses deemed necessary by  
26 the chairman in compiling data and  
27 information connected with the work of  
28 the committee in compiling comparative  
29 cost and other fiscal data and  
30 information for the use of the

1 committee and the House of  
2 Representatives during legislative  
3 sessions and during the interim  
4 between legislative sessions to the  
5 discharge of such duties. The sum  
6 appropriated shall be paid on warrant  
7 of the State Treasurer in favor of the  
8 member so designated by the majority  
9 vote of the House of Representatives  
10 Caucus (D) on the presentation of his  
11 requisition for the same. Such member  
12 so designated shall, not later than 30  
13 days after the termination of his term  
14 of office or until his successor is  
15 elected and also within 30 days after  
16 the adjournment of any regular or  
17 special session, file an account,  
18 together with supporting documents  
19 whenever possible, in the office of  
20 the Committee on Appropriations (D) of  
21 the House of Representatives, of his  
22 expenses since the filing of the prior  
23 account.

24                   State appropriation..... 1,888,000

25       The Committee on Appropriations may  
26 issue subpoenas under the hand and  
27 seal of the Majority Chairman to  
28 compel the attendance of witnesses and  
29 the production of any papers, books,  
30 accounts, documents and testimony

1 touching matters properly being  
2 inquired into by the committee and to  
3 cause the deposition of witnesses  
4 either residing within or without the  
5 State to be taken in the manner  
6 prescribed by law for taking  
7 depositions in civil actions.

8 For the payment to the Special  
9 Leadership Account (R) for payment of  
10 salaries, wages and all other  
11 incidental expenses incurred in hiring  
12 personnel and staff or for services,  
13 which, in the opinion of the Majority  
14 Leader, may be required or arise  
15 during legislative sessions and during  
16 the interim between legislative  
17 sessions and for the payment of all  
18 other expenses related to the  
19 performance of his duties and  
20 responsibilities. The sum appropriated  
21 shall be paid on warrant of the State  
22 Treasurer in favor of the Majority  
23 Leader on the presentation of his  
24 requisition for the same. The Majority  
25 Leader shall, not later than 30 days  
26 after the termination of his term of  
27 office or until his successor is  
28 elected and also within 30 days after  
29 the adjournment of any regular or  
30 special session, file an account,

1 together with supporting documents  
2 whenever possible, in the office of  
3 the Majority Leader, of such expenses  
4 since the filing of the prior account.

5                   State appropriation..... 11,161,000

6       For the payment to the Special  
7 Leadership Account (D) for payment of  
8 salaries, wages and all other  
9 incidental expenses incurred in hiring  
10 personnel and staff or for services  
11 which, in the opinion of the Minority  
12 Leader, may be required or arise  
13 during legislative sessions and during  
14 the interim between legislative  
15 sessions and for the payment of all  
16 other expenses related to the  
17 performance of his duties and  
18 responsibilities. The sum appropriated  
19 shall be paid on warrant of the State  
20 Treasurer in favor of the Minority  
21 Leader on the presentation of his  
22 requisition for the same. The Minority  
23 Leader shall, not later than 30 days  
24 after the termination of his term of  
25 office or until his successor is  
26 elected and also within 30 days after  
27 the adjournment of any regular or  
28 special session, file an account,  
29 together with supporting documents  
30 whenever possible, in the office of

1 the Minority Leader, of such expenses  
2 since the filing of the prior account.

3                   State appropriation..... 11,161,000

4       For allocation in such amounts as  
5 may be designated by the Legislative  
6 Management Committee (R) to the  
7 several standing committees (other  
8 than the Committee on Appropriations)  
9 of the House for payment of  
10 compensation of counsel, research  
11 assistants and other staff personnel  
12 hired and assigned to work on behalf  
13 of the chairman and the majority  
14 members of such standing committees of  
15 the House and for other necessary  
16 expenses incurred. Upon presentation  
17 of requisitions by the Chief Clerk of  
18 the House for such compensation or  
19 expenses, such shall be paid on  
20 warrant of the State Treasurer  
21 directly to and in favor of the  
22 persons designated in such  
23 requisitions as entitled to receive  
24 such compensation or expenses. An  
25 accounting, together with supporting  
26 documents whenever possible, shall be  
27 filed in the office of the Chief Clerk  
28 of such expenses since the filing of  
29 the prior account.

30                   State appropriation..... 12,839,000

1 For allocation in such amounts as  
2 may be designated by the Legislative  
3 Management Committee (D) to the  
4 several standing committees (other  
5 than the Committee on Appropriations)  
6 of the House for payment of  
7 compensation of counsel, research  
8 assistants and other staff personnel  
9 hired and assigned to work on behalf  
10 of the minority members of such  
11 standing committees of the House and  
12 for other necessary expenses incurred.  
13 Upon presentation of requisitions by  
14 the Chief Clerk of the House for such  
15 compensation or expenses, such shall  
16 be paid on warrant of the State  
17 Treasurer directly to and in favor of  
18 the persons designated in such  
19 requisitions as entitled to receive  
20 such compensation or expenses. An  
21 accounting, together with supporting  
22 documents whenever possible, shall be  
23 filed in the office of the Chief Clerk  
24 of such expenses since the filing of  
25 the prior account.

26 State appropriation..... 12,839,000

27 All appropriations made in this act  
28 or in any other fiscal year to any  
29 account of the House of  
30 Representatives, except for the



1 Committee on Appropriations (D) or the  
2 Committee on Appropriations (R)  
3 accounts, remaining unexpended and  
4 unencumbered on the effective date of  
5 this part, may be transferred by the  
6 Bipartisan Management Committee, in  
7 its discretion, to such House accounts  
8 as the committee deems necessary. Such  
9 power to transfer appropriations shall  
10 be limited to the 2001-2002 fiscal  
11 year.

12 For the Commonwealth Emergency  
13 Medical System.

14 State appropriation..... 35,000

15 For the Chief Clerk of the House of  
16 Representatives for the purchase of  
17 Pennsylvania and National flags to be  
18 sent to residents of Pennsylvania.

19 State appropriation..... 24,000

20 For information technology.

21 State appropriation..... 10,000,000

22 Section 253. Legislative Reference  
23 Bureau.--The following amounts are  
24 appropriated to the Legislative

25 Reference Bureau: Federal State

26 For the salaries, wages and all  
27 necessary expenses for the work of the  
28 Legislative Reference Bureau,  
29 including the Code and Bulletin  
30 Section.

1       The Pennsylvania Consolidated  
2 Statutes, advance copies of statutes,  
3 volumes of the Laws of Pennsylvania  
4 and other publications shall be  
5 printed under contracts entered into  
6 by the Legislative Reference Bureau  
7 (without the intervention of any other  
8 State agency or officer and without  
9 regard to any other statute regulating  
10 printing contracts) and distributed  
11 (without regard to any other statute  
12 regulating distribution of laws) as  
13 determined by the bureau, and moneys  
14 from sales shall be paid to the bureau  
15 or the Department of General Services,  
16 as the bureau shall determine, which  
17 shall pay the same into the State  
18 Treasury to the credit of the General  
19 Fund. Such moneys are hereby  
20 appropriated from the General Fund to  
21 the Legislative Reference Bureau for  
22 the editing, printing and distribution  
23 of such publications and related  
24 expenses.

25                   State appropriation..... 6,783,000

26       For contingent expenses connected  
27 with the work of the Legislative  
28 Reference Bureau to be paid on  
29 warrants of the State Treasurer in  
30 favor of the director on the

1 presentation of his requisitions for  
2 the same. The director shall file an  
3 accounting of the expenses, together  
4 with supporting documents whenever  
5 possible, in the office of the  
6 Legislative Reference Bureau.

7                   State appropriation..... 20,000

8       For the Pennsylvania Bulletin and  
9 Pennsylvania Code and related  
10 expenses.

11                   State appropriation..... 595,000

12       Section 254. Legislative Budget  
13 and Finance Committee.--The following  
14 amounts are appropriated to the  
15 Legislative Budget and Finance  
16 Committee:

Federal	State
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17       For the salaries, wages and all  
18 necessary expenses for the work of the  
19 Legislative Budget and Finance  
20 Committee upon presentation of  
21 requisitions for the same from the  
22 chairman to be paid on warrants of the  
23 State Treasurer directly to and in  
24 favor of the person named in the  
25 requisitions.

26                   State appropriation..... 2,250,000

27       Section 255. Legislative Data  
28 Processing Committee.--The following  
29 amounts are appropriated to the  
30 Legislative Data Processing

1	Committee:	Federal	State
2	For the operation of the		
3	Legislative Data Processing Center		
4	upon presentation of requisitions for		
5	the same from the chairman to be paid		
6	on warrants of the State Treasurer		
7	directly to and in favor of the person		
8	named in the requisitions.		
9	State appropriation.....		3,751,000
10	Section 256. Joint State		
11	Government Commission.--The following		
12	amounts are appropriated to the Joint		
13	State Government Commission:	Federal	State
14	For the salaries, wages and all		
15	necessary expenses for the work of the		
16	Joint State Government Commission upon		
17	presentation of requisitions for the		
18	same from the chairman to be paid on		
19	warrants of the State Treasurer		
20	directly to and in favor of the person		
21	named in the requisition.		
22	State appropriation.....		1,764,000
23	Section 257. Local Government		
24	Commission.--The following amounts are		
25	appropriated to the Local Government		
26	Commission:	Federal	State
27	For the salaries, wages and all		
28	expenses necessary for the work of the		
29	Local Government Commission upon		
30	presentation of requisitions for the		

1 same from the chairman to be paid on  
2 warrants of the State Treasurer  
3 directly to and in favor of the person  
4 named in the requisitions.

5                   State appropriation..... 919,000

6       For the compilation and  
7 distribution of various municipal  
8 codes.

9                   State appropriation..... 31,000

10       Section 258. Joint Legislative Air  
11 and Water Pollution Control and  
12 Conservation Committee.--The following  
13 amounts are appropriated to the Joint  
14 Legislative Air and Water Pollution  
15 Control and Conservation Committee:

Federal	State
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16       For the salaries and expenses of  
17 the Joint Legislative Air and Water  
18 Pollution Control and Conservation  
19 Committee upon presentation of  
20 requisitions for the same from the  
21 chairman to be paid on warrants of the  
22 State Treasurer directly to and in  
23 favor of the person named in the  
24 requisitions.

25                   State appropriation..... 485,000

26       Section 259. Legislative Audit  
27 Advisory Commission.--The following  
28 amounts are appropriated to the  
29 Legislative Audit Advisory  
30 Commission:

Federal	State
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1 For the salaries, wages and all  
2 expenses necessary for the work of the  
3 Legislative Audit Advisory Commission.

4 State appropriation..... 154,000

5 Section 260. Independent  
6 Regulatory Review Commission.--The  
7 following amounts are appropriated to  
8 the Independent Regulatory Review

9 Commission: Federal State

10 For the salaries, wages and all  
11 necessary expenses for the work of the  
12 Independent Regulatory Review  
13 Commission.

14 State appropriation..... 1,850,000

15 Section 261. Capitol Preservation  
16 Committee.--The following amounts are  
17 appropriated to the Capitol

18 Preservation Committee: Federal State

19 For the operation of the Capitol  
20 Preservation Committee. All  
21 appropriations made in this act or in  
22 any other fiscal year to the Capitol  
23 Preservation Committee for the  
24 restoration of the Capitol remaining  
25 unexpended and unencumbered on the  
26 effective date of this part may be  
27 expended by the committee for such  
28 restoration, including any  
29 construction, alterations, structural  
30 modifications and relocations of

1 existing facilities and services as  
2 may be necessary or incidental to  
3 accomplish any such restoration.

4	State appropriation.....	730,000
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5       For the restoration of the Capitol  
6 and its artifacts, including support  
7 facilities and services.

8	State appropriation.....	3,510,000
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9 For a colonial history of the  
10 Pennsylvania House of Representatives.

11	State appropriation.....	197,000
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12           Section 262.   Pennsylvania

13 Commission on Sentencing.--The

14 following amounts are appropriated to

15 the Pennsylvania Commission on

16	Sentencing:	Federal	State
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17 For the Pennsylvania Commission on  
18 Sentencing.

19	State appropriation.....	935,000
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20      Section 263.   Center for Rural

21 Pennsylvania.--The following amounts

22 are appropriated to the Center for

23	Rural Pennsylvania:	Federal	State
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24 For the Center for Rural

25 Pennsylvania.

26	State appropriation.....	1,050,000
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27           Section 264.   Legislative

28 Reapportionment Commission.--The

29 following amounts are appropriated to

30 the Legislative Reapportionment

1 Commission: Federal State  
2 For the Legislative Reapportionment  
3 Commission.

4 State appropriation..... 650,000

5 Section 265. Chief Clerk of the  
6 Senate and Chief Clerk of the House of  
7 Representatives.--The following  
8 amounts are appropriated to the Chief  
9 Clerk of the Senate and the Chief  
10 Clerk of the House of Representatives:

11 Federal State

12 For host-state expenses related to  
13 the Council of State Governments  
14 Convention. Funds from this  
15 appropriation shall only be disbursed  
16 upon the written approval of both the  
17 Chief Clerk of the Senate and the  
18 Chief Clerk of the House of  
19 Representatives.

20 State appropriation..... 200,000

21 SUBPART C

22 JUDICIAL DEPARTMENT

23 Section 281. Supreme Court.--The  
24 following amounts are appropriated to  
25 the Supreme Court:

26 Federal State

26 For the Supreme Court: including  
27 the salaries of the Supreme Court  
28 justices, for the office of  
29 prothonotary and for the library in  
30 the Eastern District and Western



1 District, for the office of  
2 prothonotary in the Middle District,  
3 for criers, tipstaves, official  
4 stenographers, court officers and the  
5 law secretary of the Chief Justice in  
6 Eastern, Middle and Western Districts,  
7 home office expenses and Workers'  
8 Compensation Insurance Premiums for  
9 all Supreme Court employees not funded  
10 by other appropriations, for the  
11 office of State reporters, including  
12 the salaries and compensation of  
13 employees, including the fees for  
14 prothonotaries of the Supreme Court of  
15 the Eastern, Middle and Western  
16 Districts on assignment to judges to  
17 counties other than their own, and  
18 further including assessments for the  
19 National Center of State Courts.

20                   State appropriation..... 11,742,000

21       For vouchered expenses for  
22 justices.

23                   State appropriation..... 180,000

24       For the judicial council for the  
25 unified judicial system.

26                   State appropriation..... 178,000

27       For county court administrators for  
28 the unified judicial system. No moneys  
29 from any other appropriation or fund  
30 may be utilized to supplement this

1	appropriation.	
2	State appropriation.....	12,699,000
3	For court management education for	
4	the unified judicial system.	
5	State appropriation.....	150,000
6	For the Civil Procedural Rules	
7	Committee.	
8	State appropriation.....	395,000
9	For the Appellate Court/Orphans'	
10	Court Rules Committee.	
11	State appropriation.....	169,000
12	For the Rules of Evidence	
13	Committee.	
14	State appropriation.....	181,000
15	For the Minor Court Rules	
16	Committee.	
17	State appropriation.....	182,000
18	For the Criminal Procedural Rules	
19	Committee.	
20	State appropriation.....	390,000
21	For the Domestic Relations	
22	Committee.	
23	State appropriation.....	162,000
24	For the Juvenile Court Rules	
25	Committee.	
26	State appropriation.....	158,000
27	For the Committee on Racial and	
28	Gender Bias.	
29	State appropriation.....	100,000
30	For the Equity Commission.	

1	State appropriation.....	400,000
2	For the Court Administrator,	
3	including the expenses of the Judicial	
4	Council of Pennsylvania and the	
5	District Justice Administrator. Funds	
6	from this appropriation may be used	
7	for the operation of the Pennsylvania	
8	Board of Law Examiners. All funds so	
9	spent shall be repaid in full to the	
10	administrative office of the	
11	Pennsylvania courts without interest	
12	or charges from the augmenting	
13	revenues of the Pennsylvania Board of	
14	Law Examiners.	
15	State appropriation.....	7,102,000
16	For the Integrated Criminal Justice	
17	System.	
18	State appropriation.....	3,026,000
19	Section 282. Superior Court.--The	
20	following amounts are appropriated to	
21	the Superior Court:	Federal State
22	For the salaries and expenses of	
23	the Superior Court: including the	
24	salary of the Superior Court judges,	
25	for panelization of judges program,	
26	for criers, tipstaves, official	
27	stenographers, home office expenses,	
28	court officers and law secretary of	
29	the president judge and Workers'	
30	Compensation Insurance Premiums for	

1 all employees of the Superior Court,  
2 for the prothonotary's office in the  
3 Philadelphia District, including  
4 salaries and compensation for  
5 employees, including the expenses of  
6 dockets, stationery, supplies, books  
7 for the library and other costs of the  
8 Superior Court and its offices. Senior  
9 judges working as active or senior  
10 judges a minimum of 75 days in the  
11 prior calendar year are to receive  
12 health benefits.

13                   State appropriation..... 23,697,000

14       For vouchered expenses for active  
15 judges.

16                   State appropriation..... 237,000

17       Section 283. Commonwealth Court.--  
18 The following amounts are appropriated  
19 to the Commonwealth Court:

Federal                   State

20       For the salaries of judges, for the  
21 salaries and expenses of employees and  
22 for home office expenses. Senior  
23 judges working as active or senior  
24 judges a minimum of 75 days in the  
25 prior calendar year are to receive  
26 health benefits.

27                   State appropriation..... 14,683,000

28       For vouchered expenses for active  
29 judges.

30                   State appropriation..... 143,000

1 For court security functions.

2 State appropriation..... 150,000

3 Section 284. Courts of common

4 pleas.--The following amounts are

5 appropriated to the courts of common

6 pleas:

Federal State

7 For the courts of common pleas:

8 including the salaries and expenses of

9 judges, including the expenses of

10 traveling judges, including the

11 mileage in divided judicial districts,

12 and the payment of a per diem salary,

13 mileage and miscellaneous expenses to

14 active visiting judges for the

15 performance of their official duties.

16 No printing, postage, telephone and

17 supplies may be paid for from this

18 appropriation. No expenses of any kind

19 relating to education may be paid from

20 this appropriation.

21 State appropriation..... 58,550,000

22 For senior judges of the courts of

23 common pleas. Senior judges working as

24 active or senior judges a minimum of

25 75 days in the prior calendar year are

26 to receive health benefits. Senior

27 judges shall not be assigned unless

28 adequate funds are available in this

29 appropriation to provide compensation.

30 Any senior judge assigned in excess of

1 existing funding shall be compensated  
2 from the appropriation for the Supreme  
3 Court.

4                   State appropriation..... 3,759,000

5       For common pleas judicial  
6 education.

7                   State appropriation..... 727,000

8       For the Ethics Committee.

9                   State appropriation..... 40,000

10       Section 285. Community courts -  
11 district justices.--The following  
12 amounts are appropriated to the  
13 community courts and district  
14 justices:

Federal	State
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15       For the salaries and expenses of  
16 community court judges and district  
17 justices. Senior judges working a  
18 minimum number of days provided by the  
19 Supreme Court are to receive health  
20 benefits. Except for those printing  
21 costs relating to 42 Pa.C.S. § 3532  
22 (relating to expenses), no other  
23 printing, postage, telephone and  
24 supplies may be paid for from this  
25 appropriation. No expenses of any kind  
26 relating to education may be paid from  
27 this appropriation.

28                   State appropriation..... 47,582,000

29       For district justices' education.

30                   State appropriation..... 546,000

1       Section 286.   Philadelphia Traffic  
2 Court.--The following amounts are  
3 appropriated to the Philadelphia

4	Traffic Court:	Federal	State
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5       For the salaries and expenses of  
6 judges. Senior judges working as  
7 active or senior judges a minimum of  
8 75 days in the prior calendar year are  
9 to receive health benefits.

10	State appropriation.....	679,000
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11       Section 287. Philadelphia  
12   Municipal Court.--The following  
13   amounts are appropriated to the

	Federal	State
14 Philadelphia Municipal Court:		

15       For the salaries and expenses of  
16 judges. Senior judges working as  
17 active or senior judges a minimum of  
18 75 days in the prior calendar year are  
19 to receive health benefits.

20	State appropriation.....	4,511,000
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21 For law clerks.

22	State appropriation.....	39,000
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23       To provide prompt service and  
24   support for victims of domestic  
25   violence.

26	State appropriation.....	204,000
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27       Section 288.   Pittsburgh Magistrate  
28   Court.--The following amounts are  
29   appropriated to the Pittsburgh

30 Magistrate Court: Federal State

1 For the Pittsburgh Magistrate  
 2 Court.  
 3 State appropriation..... 1,200,000  
 4 Section 289. Judicial Conduct  
 5 Board.--The following amounts are  
 6 appropriated to the Judicial Conduct  
 7 Board: Federal State  
 8 For salaries and expenses of the  
 9 Judicial Conduct Board.  
 10 State appropriation..... 999,000  
 11 Section 290. Court of Judicial  
 12 Discipline.--The following amounts are  
 13 appropriated to the Court of Judicial  
 14 Discipline: Federal State  
 15 For salaries and expenses of the  
 16 Court of Judicial Discipline.  
 17 State appropriation..... 426,000  
 18 Section 291. Juror cost  
 19 reimbursement.--The following amounts  
 20 are appropriated for juror cost  
 21 reimbursement: Federal State  
 22 For juror cost reimbursement.  
 23 State appropriation..... 1,469,000  
 24 Section 292. County court  
 25 reimbursement.--The following amounts  
 26 are appropriated for court costs: Federal State  
 27 For payment to counties as  
 28 reimbursement for costs incurred by  
 29 counties in the administration and  
 30 operation of courts of common pleas



1 during calendar year 2000.  
2 Reimbursement shall be provided on the  
3 following basis: for each common pleas  
4 court judge authorized position,  
5 whether filled or vacant within a  
6 judicial district, \$70,000 per  
7 authorized position shall be provided.  
8 Judicial districts comprising more  
9 than one county shall be entitled to  
10 receive \$70,000 per authorized common  
11 pleas court judge position; the amount  
12 payable to each county shall be  
13 determined by the proportion of the  
14 individual county's population in  
15 relation to the population of the  
16 entire judicial district. No county  
17 shall be reimbursed for costs above  
18 the actual direct costs, excluding  
19 capital outlays, incurred by them for  
20 the operation of the courts of common  
21 pleas. For the purposes of  
22 reimbursement for common pleas court  
23 judge authorized positions, no county  
24 shall receive less than 77.5% of the  
25 actual reimbursement for court costs  
26 provided to them from funds  
27 appropriated for the fiscal year July  
28 1, 1980, to June 30, 1981.

29 All payments for reimbursement  
30 shall be made to the county treasurer

1 and, in cities of the first class  
2 coterminous with counties of the first  
3 class, to the city treasurer.

4                   State appropriation..... 31,356,000

5       For senior judge operational  
6 support grants. Funds from this  
7 appropriation shall be distributed as  
8 provided by statute.

9                   State appropriation..... 3,000,000

10   PART III

11   STATE LOTTERY FUND

12       Section 301. Department of  
13 Aging.--The following amounts are  
14 appropriated to the Department of

15 Aging:	Federal	State
16       For audit costs for the Lottery		
17 Fund.		

18                   State appropriation..... 105,000

19       For PENNCARE for older  
20 Pennsylvanians, for the purpose of  
21 developing, operating and purchasing  
22 services for the aged and other  
23 adults, including, but not limited to,  
24 model projects, community care  
25 services, audits of area agencies on  
26 aging, protective services and  
27 counseling services. No funds from  
28 this appropriation shall be used for  
29 costs of administration by the  
30 Department of Aging.

1	State appropriation.....	203,016,000
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2       The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for PENNCARE:

5           (1) "Programs for the Aging -  
6 Title III."

7	Federal appropriation.....	52,000,000
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8           (2) "Programs for the Aging -  
9   Nutrition."

10	Federal appropriation.....	8,500,000
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11       (3) "Programs for the Aging -  
12 Title V."

13	Federal appropriation.....	5,250,000
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14       (4) "Programs for the Aging -  
15 Title VII."

16	Federal appropriation.....	2,500,000
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17       (5) "Medical Assistance -  
18   Attendant Care."

19	Federal appropriation.....	2,061,000
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20       (6) "Medical Assistance -  
21   Support."

22	Federal appropriation.....	8,072,000
----	----------------------------	-----------

23 For transfer from the State Lottery  
24 Fund to the Pharmaceutical Assistance  
25 Fund.

26	State appropriation.....	359,000,000
----	--------------------------	-------------

27 PART IV

28 ENERGY CONSERVATION AND ASSISTANCE FUND

29       Section 401. Department of  
30   Environmental Protection.--The

1 following amounts are appropriated to  
2 the Department of Environmental  
3 Protection:

Federal	State
---------	-------

4 For energy conservation programs  
5 under the provisions of the Energy  
6 Conservation and Assistance Act. At  
7 least 75% of these funds must be used  
8 for those programs listed as  
9 priorities in section 7(b) of the act  
10 of July 10, 1986 (P.L.1398, No.122),  
11 known as the Energy Conservation and  
12 Assistance Act.

13 State appropriation.....	859,000
-----------------------------	---------

14 Section 402. Department of Public  
15 Welfare.--The following amounts are  
16 appropriated to the Department of  
17 Public Welfare:

Federal	State
---------	-------

18 For supplemental assistance under  
19 the Energy Conservation and Assistance  
20 Act.

21 State appropriation.....	918,000
-----------------------------	---------

22 PART V

23 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

24 Section 501. Supreme Court.--The  
25 following amounts are appropriated to  
26 the Supreme Court:

Federal	State
---------	-------

27 For the Statewide Judicial Computer  
28 System. The Supreme Court and the  
29 Court Administrator are prohibited  
30 from augmenting this amount by

1 billings to other appropriations to  
2 the judicial branch for the Statewide  
3 Judicial Computer System or for any  
4 other purpose.

5                   State appropriation..... 26,328,000

6   PART VI

7                   EMERGENCY MEDICAL SERVICES OPERATING FUND

8       Section 601. Department of  
9 Health.--The following amounts are  
10 appropriated to the Department of

11 Health:	Federal	State
------------	---------	-------

12       For emergency medical services.

13                   State appropriation.....		10,413,000
---	--	------------

14       For Catastrophic Medical and  
15 Rehabilitation Program.

16                   State appropriation.....		3,000,000
---	--	-----------

17       Section 602. Department of Public  
18 Welfare.--The following amounts are  
19 appropriated to the Department of

20 Public Welfare:	Federal	State
--------------------	---------	-------

21       For head injury support.

22                   State appropriation.....		898,000
---	--	---------

23   PART VII

24                   STATE STORES FUND

25       Section 701. Pennsylvania State  
26 Police.--The following amounts are  
27 appropriated to the Pennsylvania State

28 Police:	Federal	State
------------	---------	-------

29       For liquor control enforcement  
30 operational expenses.

1	State appropriation.....	18,371,000
---	--------------------------	------------

## 2 PART VIII

3 MOTOR LICENSE FUND APPROPRIATIONS

4 FOR 2001-2002

5 SUBPART A

6 MOTOR LICENSE FUND

7       Section 801. Department of  
8   Transportation.--The following amounts  
9   are appropriated to the Department of

10	Transportation:	Federal	State
----	-----------------	---------	-------

11       For the salaries, wages and all  
12   necessary expenses for the proper  
13   administration of the Department of  
14   Transportation, including the State  
15   Transportation Commission and the  
16   State Transportation Advisory  
17   Committee and the Statewide  
18   coordination of municipal services.

19	State appropriation.....	46,471,000
----	--------------------------	------------

20       For advanced highway maintenance  
21 technologies and intelligent  
22 transportation systems.

23	State appropriation.....	25,000,000
----	--------------------------	------------

24 For the salaries, wages and all  
25 necessary expenses for the operation  
26 of the Highway and Safety Improvement  
27 Programs, including planning and  
28 research, design, engineering, right-  
29 of-way acquisition and the operation  
30 of the engineering district facilities

1 and liaison services with communities  
2 on local road engineering and  
3 construction activities.

4                   State appropriation..... 196,750,000

5       For security walls pilot projects.

6                   State appropriation..... 10,000,000

7       For the salaries, wages and all  
8 necessary expenses for the  
9 administration and operation of the  
10 maintenance program for State roads,  
11 bridges, tunnels and structures,  
12 including the operation of the county  
13 maintenance district facilities. At  
14 least \$4,000,000 shall be used for the  
15 installation and maintenance of raised  
16 reflective pavement markers on  
17 interstate and similar highways and  
18 for installation and maintenance of  
19 such markers on other State roads at  
20 locations determined by the Department  
21 of Transportation. The \$4,000,000 may  
22 be drawn from both the highway and  
23 safety improvement and maintenance  
24 appropriations.

25                   State appropriation..... 662,750,000

26       For highway maintenance safety  
27 projects to be distributed based on  
28 50% vehicle miles and 50% lane miles.

29                   State appropriation..... 15,000,000

30       For reinvestment in Department of

1	Transportation facilities.		
2	State appropriation.....		9,148,000
3	For the salaries, wages and all		
4	necessary expenses for the		
5	administration of the Traffic Safety		
6	Program and the administration and		
7	operation of the Operator and Vehicle		
8	Registration Programs.		
9	State appropriation.....		119,252,000
10	For enhanced titling and		
11	registration.		
12	State appropriation.....		6,100,000
13	For payments to municipalities to		
14	assist in maintenance and construction		
15	costs of roads.		
16	State appropriation.....		180,772,000
17	For supplemental payments to		
18	municipalities to assist in		
19	maintenance and construction costs of		
20	roads in accordance with 75 Pa.C.S.		
21	Ch. 93 (relating to supplemental		
22	funding for municipal highway		
23	maintenance).		
24	State appropriation.....		5,000,000
25	Section 802. Executive Offices.--		
26	The following amounts are appropriated		
27	to the Executive Offices:	Federal	State
28	For comptroller operations related		
29	to the Motor License Fund.		
30	State appropriation.....		4,485,000



1 For the Statewide Public Safety  
2 Radio System.

3 State appropriation..... 960,000

4 Section 803. Treasury

5 Department.--The following amounts are  
6 appropriated to the Treasury

7 Department: Federal State

8 For the payment of salaries, wages  
9 and all necessary expenses in the  
10 proper administration of the program  
11 to refund liquid fuels taxes to which  
12 the Commonwealth is not entitled.

13 State appropriation..... 448,000

14 For payment of refunds of liquid  
15 fuels taxes for agricultural use to  
16 which the Commonwealth is not  
17 entitled.

18 State appropriation..... 4,500,000

19 For the payment of approved claims  
20 for the refunding of liquid fuels  
21 taxes and fuel use taxes to which the  
22 Commonwealth is not entitled.

23 State appropriation..... 650,000

24 For the payment of approved claims  
25 for the refunding of emergency liquid  
26 fuels tax moneys to which the  
27 Commonwealth is not entitled.

28 State appropriation..... 1,000

29 Refunding liquid fuels tax -  
30 political subdivision use.

1	State appropriation.....	3,800,000
2	Refunding liquid fuels tax -	
3	volunteer fire companies, volunteer	
4	ambulance services and volunteer	
5	rescue squads.	
6	State appropriation.....	450,000
7	Refunding liquid fuels tax - to the	
8	Boat Fund for the use of the	
9	Pennsylvania Fish and Boat Commission	
10	for the improvement of the waters of	
11	Pennsylvania on which motorboats are	
12	permitted to operate.	
13	State appropriation.....	3,000,000
14	For the payment of principal and	
15	interest requirements on general	
16	obligation bonds issued for	
17	transportation projects.	
18	State appropriation.....	59,113,000
19	For payment of principal and	
20	interest requirements on general	
21	obligation bonds issued for public	
22	improvements.	
23	State appropriation.....	1,473,000
24	For payment of the compensation of	
25	the Commonwealth's loan and transfer	
26	agent for services and expenses in	
27	connection with the registration,	
28	transfer and payment of interest on	
29	bonds of the Commonwealth and other	
30	services required to be performed by	

1 the loan and transfer agent.

2	State appropriation.....	135,000
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3       Section 804.   Department of

#### 4 Conservation and Natural Resources.--

5 The following amounts are appropriated

6 to the Department of Conservation and

7 Natural Resources:	Federal	State
----------------------	---------	-------

8 For the maintenance and mitigation

9 of dust and sediment pollution from

10 forestry roads.

11	State appropriation.....	1,000,000
----	--------------------------	-----------

12       Section 805.   Department of

13 Education.--The following amounts are

14 appropriated to the Department of

15	Education:	Federal	State
----	------------	---------	-------

16 For administration of the school

17 safe driving program and for payments

18 to school districts or joint school

19 organizations for driver education

20 courses.

21	State appropriation.....	1,620,000
----	--------------------------	-----------

22           Section 806.   Department of

23 Environmental Protection.--The

24 following amounts are appropriated to

25 the Department of Environmental

26	Protection:	Federal	State
----	-------------	---------	-------

27 To the State Conservation

28 Commission for the maintenance and

29 improvement of dirt and gravel roads.

30	State appropriation.....	4,000,000
----	--------------------------	-----------

1	Section 807. Department of General		
2	Services.--The following amounts are		
3	appropriated to the Department of		
4	General Services:	Federal	State
5	For payment of tort claims.		
6	State appropriation.....		20,000,000
7	Section 808. Department of		
8	Revenue.--The following amounts are		
9	appropriated to the Department of		
10	Revenue:	Federal	State
11	For administration and enforcement		
12	of various Motor License Fund tax		
13	regulations.		
14	State appropriation.....		13,157,000
15	Section 809. Pennsylvania State		
16	Police.--The following amounts are		
17	appropriated to the Pennsylvania State		
18	Police:	Federal	State
19	For transfer to the General Fund to		
20	finance the Traffic Control and the		
21	Traffic Safety Facilities Program of		
22	the Pennsylvania State Police.		
23	State appropriation.....		306,695,000
24	For the Commonwealth Law		
25	Enforcement Assistance Network.		
26	State appropriation.....		33,976,000
27	For transfer to the General Fund to		
28	finance the Municipal Police Officers'		
29	Education and Training Commission.		
30	State appropriation.....		5,158,000

1	For transfer to the General Fund to		
2	finance adequate replacement patrol		
3	vehicles.		
4	State appropriation.....		6,052,000
5	SUBPART B		
6	AVIATION RESTRICTED REVENUE ACCOUNT		
7	Section 821. Department of		
8	Transportation.--The following amounts		
9	are appropriated to the Department of		
10	Transportation:	Federal	State
11	For payment for aviation		
12	operations, including the operation		
13	and maintenance of State-owned		
14	aircraft, payment of general expenses,		
15	supplies, printing and equipment; for		
16	the development and maintenance of		
17	State airports and the maintenance and		
18	repair of landing fields, intermediate		
19	landing fields, landing field		
20	equipment, beacon sites and other		
21	navigation facilities; and for the		
22	encouragement and development of civil		
23	aeronautics.		
24	State appropriation.....		5,252,000
25	For airport development.		
26	State appropriation.....		7,500,000
27	For real estate tax rebate payments		
28	to privately owned public use		
29	airports.		
30	State appropriation.....		250,000

1	Section 822. Treasury		
2	Department.--The following amounts are		
3	appropriated to the Treasury		
4	Department:	Federal	State
5	For payment for aviation-related		
6	debt service.		
7	State appropriation.....		27,000
8	PART IX		
9	HAZARDOUS MATERIAL RESPONSE FUND		
10	Section 901. Pennsylvania		
11	Emergency Management Agency.--The		
12	following amounts are appropriated to		
13	the Pennsylvania Emergency Management		
14	Agency:	Federal	State
15	For training programs for hazardous		
16	material response teams.		
17	State appropriation.....		117,000
18	For general administration and		
19	operational expenses, including		
20	expenses of the Hazardous Material		
21	Emergency Planning and Response		
22	Advisory Committee.		
23	State appropriation.....		117,000
24	For grants to support counties'		
25	activities.		
26	State appropriation.....		824,000
27	For public and facility owner		
28	education, information and		
29	participation programs.		
30	State appropriation.....		117,000

1 PART X

2 MILK MARKETING FUND

3 Section 1001. Milk Marketing

4 Board.--The following amounts are  
5 appropriated to the Milk Marketing

6 Board:	Federal	State
----------	---------	-------

7 For the operation of the Milk  
8 Marketing Board.

9 State appropriation.....	2,495,000
----------------------------	-----------

10 PART XI

11 HOME INVESTMENT TRUST FUND

12 Section 1101. Department of  
13 Community and Economic Development.--

14 The following amounts are appropriated  
15 to the Department of Community and

16 Economic Development:	Federal	State
--------------------------	---------	-------

17 For administration of the Home  
18 Program.

19 State appropriation.....	1,065,000
-----------------------------	-----------

20 PART XII

21 TUITION PAYMENT FUND

22 Section 1201. Treasury  
23 Department.--The following amounts are  
24 appropriated to the Treasury

25 Department:	Federal	State
----------------	---------	-------

26 For the operation of the Tuition  
27 Account Program Bureau. However, no  
28 money deposited with the Treasury  
29 Department for the purchase of tuition  
30 credits can be used for the

1 administration of the program.

2                   State appropriation..... 1,560,000

3                                   PART XIII

4                                   BANKING DEPARTMENT FUND

5       Section 1301. Department of  
6 Banking.--The following amounts are  
7 appropriated to the Department of

8 Banking:                                   Federal                   State

9       For general government operations  
10 of the Department of Banking.

11                   State appropriation..... 11,801,000

12       Section 1302. Department of  
13 General Services.--The following  
14 amounts are appropriated to the

15 Department of General Services:                   Federal                   State

16       For Harristown rental charges.

17                   State appropriation..... 139,000

18       For Harristown utility and  
19 municipal charges.

20                   State appropriation..... 201,000

21                                   PART XIV

22                                   FIREARM RECORDS CHECK FUND

23       Section 1401. Pennsylvania State  
24 Police.--The following amounts are  
25 appropriated to the Pennsylvania State

26 Police:                                   Federal                   State

27       For activities associated with the  
28 purchase of firearms by individuals.

29                   State appropriation..... 1,900,000

30                                   PART XV



BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND

Section 1501. Department of  
Community and Economic Development.--

The following amounts are appropriated  
to the Department of Community and

Economic Development:	Federal	State
-----------------------	---------	-------

For the Ben Franklin Technology  
Development Authority Fund. No more  
than \$1,692,000 may be used for  
administration.

State appropriation.....	56,397,000
--------------------------	------------

PART XVI

RESTRICTED RECEIPT ACCOUNTS

Section 1601. General provisions.--The Secretary of the  
Budget may create the restricted receipt accounts set forth in  
this part for the purpose of administering Federal grants only  
for the purposes herein designated during the fiscal year July  
1, 2001, through June 30, 2002.

Section 1602. Department of Community and Economic  
Development.--The following restricted receipt account may be  
established for the Department of Community and Economic  
Development:

(1) "ARC Housing Revolving Loan Program."

Section 1603. Department of Conservation and Natural  
Resources.--The following restricted receipt accounts may be  
established for the Department of Conservation and Natural  
Resources:

(1) "Federal Aid to Volunteer Fire Companies."

(2) "Federal Land and Water Conservation Fund Act."

1       (3)    "National Forest Reserve Allotment."

2       (4)    "Federal Land and Water Conservation Fund Act -  
3   Conservation and Natural Resources."

4       Section 1604.   Department of Education.--The following  
5   restricted receipt accounts may be established for the  
6   Department of Education:

7       (1)    "Education of the Disabled - Part C."

8       (2)    "LSTA - Library Grants."

9       (3)    "Penn State University Federal Aid."

10      (4)    "Emergency Immigration Education Assistance."

11      (5)    "Education of the Disabled - Part D."

12      (6)    "Homeless Adult Assistance Program."

13      (7)    "Severely Handicapped."

14      (8)    "Medical Assistance Reimbursements to Local Education  
15   Agencies."

16      Section 1605.   Department of Environmental Protection.--The  
17   following restricted receipt accounts may be established for the  
18   Department of Environmental Protection:

19      (1)    "Federal Water Resources Planning Act."

20      (2)    "Flood Control Payments."

21      (3)    "Soil and Water Conservation Act - Inventory of  
22   Programs."

23      Section 1606.   Department of Transportation.--The following  
24   restricted receipt accounts may be established for the  
25   Department of Transportation:

26      (1)    "Capital Assistance Elderly and Handicapped Programs."

27      (2)    "Railroad Rehabilitation and Improvement Assistance."

28      (3)    "Ridesharing/Van Pool Program - Acquisition."

29      Section 1607.   Pennsylvania Emergency Management Agency.--The  
30   following restricted receipt account may be established for the

1 Pennsylvania Emergency Management Agency:

2 (1) "Receipts from Federal Government - Disaster Relief -  
3 Disaster Relief Assistance to State and Political Subdivisions."

4 Section 1608. Pennsylvania Historical and Museum  
5 Commission.--The following restricted receipt account may be  
6 established for the Pennsylvania Historical and Museum  
7 Commission:

8 (1) "Federal Grant - Historical Preservation Act of 1966."

9 PART XVII

10 ADDITIONAL APPROPRIATIONS FOR

11 FISCAL YEAR 2000-2001

12 SUBPART A

13 GENERAL PROVISIONS

14 Section 1701. State appropriations from General Fund.--(a)  
15 General Fund.--The following sums set forth in this part, or as  
16 much thereof as may be necessary, are hereby specifically  
17 appropriated from the General Fund to the several hereinafter  
18 named agencies of the Executive, Legislative and Judicial  
19 Departments of the Commonwealth for the payment of salaries,  
20 wages or other compensation and travel expenses of the duly  
21 elected or appointed officers and employees of the Commonwealth,  
22 for the payment of fees for contractual services rendered, for  
23 the purchase or rental of goods and services, printing, public  
24 advertising by or through any medium, equipment, land and  
25 buildings and for payment of any other expenses, as provided by  
26 law or by this act, necessary for the proper conduct of the  
27 duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2000, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2000.

1 (b) State Lottery Fund.--The following sums set forth in  
2 this act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the State Lottery Fund to the  
4 several hereinafter named agencies of the Executive Department  
5 of the Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2000, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2000.

15 Section 1702. Federal augmentation appropriations.--The  
16 following Federal augmentation appropriations set forth in this  
17 part, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Federal augmentation funds to  
19 the several hereinafter named agencies of the Executive and  
20 Judicial Departments of the Commonwealth for the payment of the  
21 expenses of implementing and carrying out the programs stated  
22 herein for the fiscal year beginning July 1, 2000, and for the  
23 payment of bills incurred and remaining unpaid at the close of  
24 the fiscal year ending June 30, 2000. Unless otherwise stated,  
25 the appropriations include any carryovers from the prior fiscal  
26 year.

27 SUBPART B

28 EXECUTIVE DEPARTMENT

29 Section 1711. Executive Offices.--  
30 The following amounts are appropriated

1 to the Executive Offices: Federal State

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for welfare fraud  
5 activities:

6 (1) "Subsidized Day Care-Fraud  
7 Investigation."

8 Federal appropriation..... 150,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for the Pennsylvania  
12 Commission on Crime and Delinquency:

13 (1) "National Criminal History  
14 Improvement Program."

15 Federal appropriation..... 5,800,000

16 Section 1712. Department of  
17 Aging.--The following amounts are  
18 appropriated to the Department of  
19 Aging:

Federal State

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for family caregiver  
23 support:

24 (1) "Programs for the Aging -  
25 Title III - Family Caregiver."

26 Federal appropriation..... 1,500,000

27 Section 1713. Department of  
28 Agriculture.--The following amounts  
29 are appropriated to the Department of

30 Agriculture: Federal State

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5 (1) "Pennsylvania Plant Pest  
6 Detection System."

7 Federal appropriation..... 624,000

8 Section 1714. Department of  
9 Community and Economic Development.--

10 The following amounts are

11 appropriated to the Department of

12 Community and Economic Development: Federal State

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for housing and  
16 redevelopment:

17 (1) "LIHEAP - Weatherization."

18 Federal appropriation..... 16,000,000

19 Section 1715. Department of  
20 Corrections.--The following amounts  
21 are appropriated to the Department of

22 Corrections: Federal State

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for the State  
26 correctional institutions:

27 (1) "Forensic Community."

28 Federal appropriation..... 100,000

29 Section 1716. Department of  
30 Education.--The following amounts are

1	appropriated to the Department of		
2	Education:	Federal	State
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for general government		
6	operations:		
7	(1) "Homeless Assistance."		
8	Federal appropriation.....	2,237,000	
9	(2) "Learn and Serve America -		
10	School Based."		
11	Federal appropriation.....	1,156,000	
12	(3) "ESEA - Title X - Education		
13	Partnerships."		
14	Federal appropriation.....	356,000	
15	For payments on account of annual		
16	rental or sinking fund charges on		
17	school buildings.		
18	State appropriation.....		267,451,000
19	For payments on account of pupil		
20	transportation.		
21	State appropriation.....		433,792,000
22	For payments for Early Intervention		
23	Services.		
24	State appropriation.....		93,503,000
25	For payment of the Commonwealth's		
26	share of Federal Social Security taxes		
27	for public school employees.		
28	State appropriation.....		378,820,000
29	Section 1717. Department of		
30	Environmental Protection.--The		

1 following amounts are appropriated to  
2 the Department of Environmental  
3 Protection:

Federal State

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for general government  
7 operations:

8 (1) "Surface Mine Conservation."

9 Federal appropriation..... 380,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for Environmental Program  
13 Management:

14 (1) "Coastal Zone Management."

15 Federal appropriation..... 1,832,000

16 (2) "Safe Drinking Water Act -  
17 Management."

18 Federal appropriation..... 4,195,000

19 (3) "Non-Point Source  
20 Implementations 319(h)."

21 Federal appropriation..... 11,000,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for the Office of  
25 Pollution Prevention and Compliance  
26 Assistance:

27 (1) "State Energy Program (SEP)."

28 Federal appropriation..... 4,646,000

29 The following Federal amounts are  
30 appropriated to supplement the sum



1 appropriated for Environmental

2 Protection Operation:

3 (1) "Safe Drinking Water."

4 Federal appropriation..... 2,550,000

5 Section 1718. Department of

6 Health.--The following amounts are

7 appropriated to the Department of

8 Health: Federal State

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for general government

12 operations:

13 (1) "Adult Blood Lead

14 Epidemiology."

15 Federal appropriation..... 63,000

16 (2) "Breast and Cervical Cancer

17 Administration and Operation."

18 Federal appropriation..... 1,199,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for vital statistics:

22 (1) "Traumatic Brain Injury."

23 Federal appropriation..... 75,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the State Laboratory:

27 (1) "Epidemiology and Laboratory

28 Surveillance and Response."

29 Federal appropriation..... 639,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for maternal and child  
3 health:

4 (1) "Newborn Hearing Screening and  
5 Intervention."

6 Federal appropriation..... 200,000

7 Section 1719. Department of  
8 Military and Veterans Affairs.--The  
9 following sums are appropriated to the  
10 Department of Military and Veterans

11 Affairs: Federal State

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for general government  
15 operations:

16 (1) "Employee Support - National  
17 Guard."

18 Federal appropriation..... 3,000,000

19 (2) "Communications System - For  
20 Telecommunications Costs."

21 Federal appropriation..... 1,500,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for the Erie Soldiers'  
25 and Sailors' Home:

26 (1) "Operations and Maintenance -  
27 Erie."

28 Federal appropriation..... 2,143,000

29 For payment of education credits  
30 for members of the National Guard.

1	State appropriation.....	5,482,000
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2 Section 1720. Department of Public

3 Welfare.--The following amounts are

4 appropriated to the Department of

5	Public Welfare:	Federal	State
---	-----------------	---------	-------

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for general government

9 operations:

10 (1) "Child Welfare - Title IV-E -

11 Administration."

12	Federal appropriation.....	2,600,000
----	----------------------------	-----------

13 (2) "Food Stamps -

14 Administration."

15	Federal appropriation.....	4,300,000
----	----------------------------	-----------

16 (3) "Real Choice Systems Change."

17	Federal appropriation.....	50,000
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18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for information systems:

21 (1) "TANFBG - Information

22 Systems."

23	Federal appropriation.....	5,082,000
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24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for Statewide operations

27 related to county administration:

28 (1) "Medical Assistance -

29   Statewide."

30	Federal appropriation.....	49,602,000
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1       (2)   "Food Stamps - Statewide."  
2               Federal appropriation.....   10,590,000

3       (3)   "Ryan White - Statewide."  
4               Federal appropriation.....       830,000

5       The following Federal amounts are  
6   appropriated to supplement the sum  
7   appropriated for county assistance  
8   offices:

9       (1)   "Medical Assistance - County  
10   Assistance Offices."

11              Federal appropriation.....   68,494,000

12       (2)   "LIHEABG - Administration and  
13   Audit Costs."

14              Federal appropriation.....       6,900,000

15       The following Federal amounts are  
16   appropriated to supplement the sum  
17   appropriated for New Directions:

18       (1)   "Medical Assistance - New  
19   Directions."

20              Federal appropriation.....       5,114,000

21       For State centers for the mentally  
22   retarded.

23              State appropriation.....                   119,007,000

24       The following Federal amounts are  
25   appropriated to supplement the sum  
26   appropriated for the State centers for  
27   the mentally retarded:

28       (1)   "Medical Assistance - State  
29   Centers."

30              Federal appropriation.....   133,058,000

1       (2)   "Medicare Services - State  
 2   Centers."  
 3               Federal appropriation.....       933,000  
 4       For cash assistance grants  
 5   including employment and training and  
 6   child care services for cash  
 7   assistance recipients and child care  
 8   services for former cash assistance  
 9   recipients.  
 10              State appropriation.....       292,301,000  
 11       The following Federal amounts are  
 12   appropriated to supplement the sum  
 13   appropriated for cash grants:  
 14       (1)   "LIHEABG - Program."  
 15              Federal appropriation.....   150,126,000  
 16       For Supplemental Grants to the  
 17   Aged, Blind and Disabled.  
 18              State appropriation.....       129,852,000  
 19       For medical assistance payments -  
 20   outpatient services, exclusive of  
 21   outpatient services provided through  
 22   capitation plans, including at least  
 23   \$100,000 for a specialized training  
 24   program for parents of children with  
 25   serious physical and mental handicaps.  
 26   The Department of Public Welfare shall  
 27   not require a recipient to obtain a  
 28   physician referral in order to receive  
 29   chiropractic services.  
 30              State appropriation.....       668,586,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for medical assistance -  
4 outpatient:

5       (1) "Medical Assistance -  
6 Outpatient." The Department of Public  
7 Welfare shall not require a recipient  
8 to obtain a physician referral in  
9 order to receive chiropractic  
10 services.

11               Federal appropriation..... 765,517,000

12       For medical assistance payments -  
13 inpatient, exclusive of inpatient  
14 services provided through capitation  
15 plans, including community access.

16               State appropriation..... 418,707,000

17       The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for medical assistance -  
20 inpatient services:

21       (1) "Medical Assistance -  
22 Inpatient."

23               Federal appropriation..... 486,417,000

24       For medical assistance payments -  
25 capitation plans. For provision of  
26 outpatient services and inpatient  
27 hospital services to eligible persons  
28 enrolled in an approved capitation  
29 plan. No part of this appropriation  
30 shall be used to pay any provider who

1 has not supplied information in such  
2 form as required by the department in  
3 order to facilitate claims for Federal  
4 financial participation for services  
5 rendered to general assistance  
6 clients. The Department of Public  
7 Welfare shall not require a recipient  
8 to obtain a physician referral in  
9 order to receive chiropractic  
10 services. A capitated behavioral  
11 health services reinvestment plan of a  
12 city of the first class regarding the  
13 expenditure of funds from this  
14 appropriation must be approved by a  
15 majority vote of a five member board  
16 prior to submission to the Department  
17 of Public Welfare. The board shall  
18 consist of one member appointed by the  
19 President pro tempore of the Senate,  
20 one member appointed by the Speaker of  
21 the House of Representatives, one  
22 member appointed by the Minority  
23 Leader of the Senate, one member  
24 appointed by the Minority Leader of  
25 the House of Representatives and one  
26 member appointed by the Governor. Upon  
27 the appointment of three members, the  
28 board shall be authorized to perform  
29 its duties under this act. A city of  
30 the first class shall provide

1 quarterly financial reports to the  
2 board, to include a description of all  
3 contracts, contractors and  
4 expenditures relating to capitated  
5 behavioral health services.

6 State appropriation..... 1,487,944,000

7 For medical assistance - long-term  
8 care.

9 State appropriation..... 722,565,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for long-term care:

13 (1) "Medical Assistance - Long-  
14 Term Care."

15 Federal appropriation.....2,095,438,000

16 For special pharmaceutical services  
17 for AIDS-related services.

18 State appropriation..... 3,706,000

19 For community mental retardation  
20 services, exclusive of capital  
21 improvements, which shall include  
22 grants to counties for  
23 noninstitutional programs. This  
24 appropriation includes sufficient  
25 funds for up to a 2% cost-of-living  
26 adjustment.

27 State appropriation..... 575,178,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for community services



1 for the mentally retarded:

2 (1) "Medical Assistance -  
3 Community MR Services."

4 Federal appropriation..... 454,655,000

5 For early intervention services.

6 This appropriation includes sufficient  
7 funds for up to a 2% cost-of-living  
8 adjustment.

9 State appropriation..... 54,503,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for payments and services  
13 to counties for children and youth  
14 programs and child abuse and neglect  
15 prevention:

16 (1) "TANFBG - Child Welfare."

17 Federal appropriation..... 262,995,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for child care services:

21 (1) "Head Start Collaboration  
22 Project."

23 Federal appropriation..... 350,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for attendant care  
27 services:

28 (1) "Medical Assistance -  
29 Attendant Care."

30 Federal appropriation..... 18,785,000

1 Section 1721. Department of  
2 Revenue.--The following amounts are  
3 appropriated to the Department of

4 Revenue:	Federal	State
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5 For the distribution of Public  
6 Utility Realty tax.

7 State appropriation.....		60,073,000
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8 Section 1722. Pennsylvania  
9 Emergency Management Agency.--The  
10 following amounts are appropriated to  
11 the Pennsylvania Emergency Management

12 Agency:	Federal	State
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13 For May-June 1998 storm disaster  
14 hazard mitigation.

15 State appropriation.....		200,000
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16 Section 1723. Pennsylvania  
17 Historical and Museum Commission.--The  
18 following amounts are appropriated to  
19 the Pennsylvania Historical and Museum

20 Commission:	Federal	State
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21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for general government  
24 operations:

25 (1) "Division of Historic  
26 Preservation."

27 Federal appropriation.....	1,300,000	
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28 Section 1724. State Employees'  
29 Retirement System.--The following  
30 amounts are appropriated to the State

1 Employees' Retirement System: Federal State  
2 For transfer to the State  
3 Employees' Retirement Fund.  
4 State appropriation..... 11,000,000

5 SUBPART C

6 STATE LOTTERY FUND

7 Section 1751. Department of  
8 Aging.--The following amounts are  
9 appropriated to the Department of

10 Aging: Federal State  
11 For audit costs for the Lottery  
12 Fund.

13 State appropriation..... 105,000

14 SUBPART D

15 MISCELLANEOUS PROVISIONS FOR 2000-2001

16 Section 1791. Prior laws unaffected.--This act is not  
17 intended to be inconsistent with or to repeal any provision of  
18 any act enacted at this or any prior session of the General  
19 Assembly regulating the purchase of supplies, the ordering of  
20 printing and binding, the purchase, maintenance and use of  
21 automobiles, the method of making payments from the State  
22 Treasury for any purpose or the functioning of any  
23 administrative department, board or commission.

24 Section 1792. Compliance with other law before funds  
25 available.--No appropriation made by this part to any  
26 department, board, commission or agency of the Executive  
27 Department shall be available unless and until the department,  
28 board, commission or agency has complied with sections 615 and  
29 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
30 Administrative Code of 1929.

1       Section 1793. Contracts prerequisite to encumbering or  
2 committing funds.--Funds for the purchase of supplies, materials  
3 and equipment shall not be deemed to be committed or encumbered  
4 until contracts covering the purchase have been entered into  
5 with the vendors.

6       Section 1794. Minority business set-asides.--(a) Each  
7 department or other instrumentality of the Commonwealth listed  
8 in Subpart B authorized to contract for buildings, highways,  
9 commodities, equipment, supplies or services shall report to the  
10 General Assembly all information pertinent to anticipated  
11 procurement needs at the beginning of each fiscal year and each  
12 fiscal quarter thereafter.

13       (b) As used in this section, the term "minority business"  
14 means a minority business enterprise as defined in the act of  
15 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
16 Minority Business Development Authority Act.

17       Section 1795. Appropriation of funds from miscellaneous  
18 sources.--(a) In addition to the amounts appropriated by this  
19 part, moneys received in payment for food and household supplies  
20 furnished to employees and other persons, except inmates, by an  
21 institution, and moneys received from the proceeds from the sale  
22 of any products of the soil, meats, livestock, timber or other  
23 materials sold by the department shall be paid into the General  
24 Fund and are hereby appropriated out of the General Fund to the  
25 several respective institutions for the operation and  
26 maintenance of the institutions.

27       (b) In addition to the amounts appropriated by this part,  
28 all moneys received from any other source, except the Federal  
29 Government, as contributions for the programs provided herein or  
30 as payment for services or materials furnished by one

1 institution to another, except those collections designated as  
2 revenues, shall be paid into the General Fund and are hereby  
3 appropriated out of the General Fund for the purposes of the  
4 respective appropriations.

5 (c) In addition to any funds specifically appropriated by  
6 this part, all moneys received by a department or agency of the  
7 Commonwealth from any other sources, except the Federal  
8 Government, as contributions or supplements to the department or  
9 agency for a program or administration of an act included in  
10 this part shall be paid into the General Fund and credited to  
11 the appropriation for that program or administration of the act.

12 Section 1796. Lapsing of unused funds.--Except as otherwise  
13 provided by law, that part of all appropriations in Part XVII  
14 unexpended, uncommitted or unencumbered as of June 30, 2001,  
15 shall automatically lapse as of that date.

16 Section 1797. Construction with prior appropriation acts.--  
17 Any appropriation in Subpart B of this part which is the same or  
18 similar to any appropriation in the act of May 24, 2000 (P.L.  
19 , No.21A), known as the General Appropriation Act of 2000, shall  
20 replace that appropriation.

21 Section 1798. Deduction of expended appropriations under  
22 prior law.--Any money which has been appropriated and expended  
23 under the act of May 24, 2000 (P.L. , No.21A), known as the  
24 General Appropriation Act of 2000, shall be deducted from the  
25 corresponding appropriation in this part.

26 Section 1799. Transfer.--The sum of \$20,000,000 is  
27 transferred from the SciTech and Technology Scholarship Program  
28 in the Pennsylvania Higher Education Assistance Agency to the  
29 General Fund appropriations from which the funds were originally  
30 transferred and shall lapse.

PART XVIII

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2001-2002

Section 1801. General Fund repository for Federal funds.--  
All moneys received from the Federal Government as contributions  
or supplements to the departments or agencies of the  
Commonwealth or the programs herein provided shall be paid into  
the General Fund.

Section 1802. Limitation on encumbering or spending Federal  
funds.--Federal funds shall be encumbered or spent only to the  
extent that such funds are estimated as being available during  
the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal  
funds.--Any Federal money which has been previously appropriated  
by the General Assembly and authorized or allocated by the  
Federal Government but remains unspent from prior fiscal years  
and will not be renewed for fiscal year 2001-2002 is hereby  
appropriated.

Section 1804. Subgrants between Federal fund  
appropriations.--With the exception of Federal money received  
under SSBG, subgrants may be made between appropriations without  
further approval of the General Assembly. The Secretary of the  
Budget shall submit a list of subgrants to the chairman and  
minority chairman of the Appropriations Committee of the Senate  
and the chairman and minority chairman of the Appropriations  
Committee of the House of Representatives quarterly. No subgrant  
to a State agency, however, may be made from a restricted  
receipt account without a specific appropriation by the General  
Assembly.

Section 1805. Utilization of emergency Federal funds.--(a)

1 Federal funds available for costs and damages resulting from  
2 natural disasters or civil disobedience may be added to an  
3 appropriation contained in this act or to funds appropriated or  
4 may be used for the purposes prescribed by the Federal  
5 Government.

6 (b) In addition to the moneys appropriated by this act, all  
7 moneys received from the Federal Government for the purpose of  
8 disaster assistance or relief shall be paid into the General  
9 Fund and are hereby appropriated out of the General Fund to the  
10 departments, boards, commissions or agencies designated by the  
11 Governor.

12 (c) In the event of any emergency situation in which the  
13 General Assembly cannot act in sufficient time, the Governor is  
14 authorized through executive authorization to provide up to  
15 \$10,000,000 in Federal funds to alleviate the emergency  
16 situation. For the purposes of this section, "emergency" is  
17 defined as any situation in which there is a chance of or which  
18 may result in substantial human suffering.

19 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
20 SSBG.--In accordance with Federal law which permits the transfer  
21 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
22 of Public Welfare, upon approval of the Secretary of the Budget,  
23 may make such transfers of funds provided that any such transfer  
24 will not result in a deficit in any appropriation from which  
25 funds are transferred. The Secretary of the Budget shall provide  
26 notification of any such transfers to the chairman and the  
27 minority chairman of the Appropriations Committee of the Senate  
28 and the chairman and minority chairman of the Appropriations  
29 Committee of the House of Representatives ten days prior to any  
30 transfer which shall also include certification that such

1 transfer will not result in a deficit in any appropriation.

2 Section 1807. Transfer of LIHEAP funds.--The Department of  
3 Public Welfare, upon approval of the Secretary of the Budget,  
4 may transfer up to 15% of any additional funds received for the  
5 LIHEAP program either through an increase in the regular program  
6 or a Presidential release of contingency funds, to the  
7 Department of Economic and Community Development for the LIHEAP  
8 - Weatherization Program. The Secretary of the Budget shall  
9 provide notification of any such transfers to the chairman and  
10 minority chairman of the Appropriations Committee of the Senate  
11 and the chairman and minority chairman of the Appropriations  
12 Committee of the House of Representatives ten days prior to any  
13 transfer.

14 PART XIX

15 MISCELLANEOUS PROVISIONS FOR 2001-2002

16 Section 1901. Prior laws unaffected.--Except as provided in  
17 section 253, this act is not intended to be inconsistent with or  
18 to repeal any provision of any act enacted at this or any prior  
19 session of the General Assembly regulating the purchase of  
20 supplies, the ordering of printing and binding, the purchase,  
21 maintenance and use of automobiles, the method of making  
22 payments from the State Treasury for any purpose or the  
23 functioning of any administrative department, board or  
24 commission.

25 Section 1902. Compliance with other law before funds  
26 available.--No appropriation made by this act to any department,  
27 board, commission or agency of the Executive Department shall be  
28 available unless and until the department, board, commission or  
29 agency has complied with sections 615 and 616 of the act of  
30 April 9, 1929 (P.L.177, No.175), known as The Administrative



1 Code of 1929.

2 Section 1903. Contracts prerequisite to encumbering or  
3 committing funds.--Funds available to agencies, boards,  
4 departments, commissions, or other governmental entities under  
5 this act for the procurement of supplies, services or  
6 construction shall not be available for payment of, or to be  
7 committed to or encumbered for payment of, any such procurement  
8 unless and until the agency, board, department or other  
9 governmental entity has complied with all of the requirements  
10 applicable to the procurement that are set out in 62 Pa.C.S.  
11 (relating to procurement) and in the policies, procedures and  
12 regulations instituted in accordance with that code.

13 Section 1904. Minority business set-asides.--(a) Each  
14 department or other instrumentality of the Commonwealth listed  
15 in Subpart A of Part II authorized to contract for buildings,  
16 highways, commodities, equipment, supplies or services shall  
17 report to the General Assembly all information pertinent to  
18 anticipated procurement needs at the beginning of each fiscal  
19 year and each fiscal quarter thereafter.

20 (b) As used in this section, the term "minority business"  
21 means a minority business enterprise as defined in the act of  
22 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
23 Minority Business Development Authority Act.

24 Section 1905. Appropriation of funds from miscellaneous  
25 sources.--(a) In addition to the amounts appropriated by this  
26 act, moneys received in payment for food and household supplies  
27 furnished to employees and other persons, except inmates, by an  
28 institution, and moneys received from the proceeds from the sale  
29 of any products of the soil, meats, livestock, timber or other  
30 materials sold by the department shall be paid into the General

1 Fund and are hereby appropriated out of the General Fund to the  
2 several respective institutions for the operation and  
3 maintenance of the institutions.

4 (b) In addition to the amounts appropriated by this act, all  
5 moneys received from any other source, except the Federal  
6 Government, as contributions for the programs provided herein or  
7 as payment for services or materials furnished by one  
8 institution to another, except those collections designated as  
9 revenues, shall be paid into the General Fund and are hereby  
10 appropriated out of the General Fund for the purposes of the  
11 respective appropriations.

12 (c) In addition to any funds specifically appropriated by  
13 this act, all moneys received by a department or agency of the  
14 Commonwealth from any other sources, except the Federal  
15 Government, as contributions or supplements to the department or  
16 agency for a program or administration of an act included in  
17 this act shall be paid into the General Fund and credited to the  
18 appropriation for that program or administration of the act.

19 Section 1906. Lapsing of unused funds.--(a) Except as  
20 otherwise provided by law or by this section, that part of all  
21 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
22 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or  
23 unencumbered as of June 30, 2002, shall automatically lapse as  
24 of that date.

25 (b) The appropriations in Part II to the Legislative  
26 Department shall be continuing appropriations.

27 Section 1907. Appellate courts appropriation contingency.--  
28 The funds appropriated in Part II to the Supreme, Superior and  
29 Commonwealth Courts for justice and judge expenses are  
30 contingent upon a vouchered expense account plan being continued

1 by the Supreme Court.

2 Section 1908. Transfer of excess funds.--The Governor may  
3 transfer any excess money in those funds receiving proceeds of  
4 Commonwealth of Pennsylvania general obligation bonds in excess  
5 of the amount necessary for the purposes for which the bonds  
6 were issued to the appropriate sinking fund for payment of debt  
7 service due on outstanding bonds. If such excess funds, together  
8 with any available balance, exceed the amount of debt service  
9 remaining to be paid, the funds shall be transferred to the  
10 General Fund or to the appropriate special fund responsible for  
11 such debt service.

12 Section 1909. Transfer of funds by the Supreme Court.--(a)  
13 The Supreme Court may transfer any excess funds appropriated in  
14 sections 281, 285, 286, 287 and 291 to the Judicial Department  
15 in Part II to the Judicial Computer Augmentation Account during  
16 the month of June 2002. No transfer may create or increase a  
17 deficiency in the appropriation from which the transfer is made.  
18 Whenever the Supreme Court makes a transfer under this  
19 subsection, the Supreme Court shall give written notification to  
20 the Secretary of the Budget and chairman and minority chairman  
21 of the Senate Committee on Appropriations and the chairman and  
22 the minority chairman of the House of Representatives Committee  
23 on Appropriations ten days prior to any transfer which shall  
24 also include certification that such transfer will not result in  
25 a deficit in any appropriation.

26 (b) The Supreme Court may transfer funds appropriated in  
27 section 281 between the line items in that section provided that  
28 no transfer may create or increase a deficiency in the  
29 appropriation from which the transfer is made. Whenever the  
30 Supreme Court makes a transfer under this subsection, the

1 Supreme Court shall give written notification to the Secretary  
2 of the Budget and the chairman and minority chairman of the  
3 Senate Committee on Appropriations and the chairman and the  
4 minority chairman of the House of Representatives Committee on  
5 Appropriations ten days prior to any transfer which shall also  
6 include certification that such transfer will not result in a  
7 deficit in any appropriation.

8 PART XX

9 EFFECTIVE DATE

10 Section 2001. Effective date.--This act shall take effect as  
11 follows:

12 (1) Part XVII shall take effect immediately.

13 (2) This section shall take effect immediately.

14 (3) The remainder of this act shall take effect July 1,  
15 2001, or immediately, whichever is later.