
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1

Session of
2001

INTRODUCED BY TILGHMAN, BRIGHTBILL AND JUBELIRER, MARCH 26, 2001

REFERRED TO APPROPRIATIONS, MARCH 26, 2001

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2001, to June 30, 2002, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2001; to provide for the appropriation of
8 Federal funds to the Executive Department of the Commonwealth
9 and for the establishment of restricted receipt accounts for
10 the fiscal year July 1, 2001, to June 30, 2002, and for the
11 payment of bills remaining unpaid at the close of the fiscal
12 year ending June 30, 2001.

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16 The General Assembly of the Commonwealth of Pennsylvania
17 hereby enacts as follows:

18 PART I

19 GENERAL PROVISIONS

20 Section 101. Short title.--This act shall be known and may
21 be cited as the General Appropriation Act of 2001.

22 Section 102. Definitions.--The following words and phrases
23 when used in this act shall have the meanings given to them in
24 this section unless the context clearly indicates otherwise:

25 "Employees." Includes all directors, superintendents, bureau
26 or division chiefs, assistant directors, assistant
27 superintendents, assistant chiefs, experts, scientists,
28 engineers, surveyors, draftsmen, accountants, secretaries,
29 auditors, inspectors, examiners, analysts, statisticians,
30 marshals, clerks, stenographers, bookkeepers, messengers and

1 other assistants in any department, board or commission.

2 "Expenses" and "maintenance." Includes all printing, binding
3 and stationery, food and forage, materials and supplies,
4 traveling expenses, training, motor vehicle supplies and
5 repairs, freight, express and cartage, postage, telephones and
6 telegraph rentals and toll charges, newspaper advertising and
7 notices, public advertising by or through any medium, fuel,
8 light, heat, power and water, minor construction and renovation,
9 repairs or reconstruction of equipment, buildings and
10 facilities, rent of real estate and equipment, premiums on
11 workers' compensation, insurance premiums on policies of
12 liability insurance, insurance premiums on medical payment
13 insurance and surety bonds for volunteer workers, premiums on
14 employee group life insurance and employee and retired employee
15 group hospital and medical insurance, payment of Commonwealth
16 share of Social Security taxes and unemployment compensation
17 costs for State employees, the purchase of replacement or
18 additional equipment and machinery and all other incidental
19 costs and expenses, including payment to the Department of
20 General Services of mileage and other charges for the use of
21 automobiles and rental payments for permanently assigned
22 automobiles and of expenses or costs of services incurred
23 through the Purchasing Fund. The term "expenses" also shall
24 include the medical costs for the treatment of inmates of State
25 institutions when the inmate must be transferred to an outside
26 hospital: Provided, That in no case shall the State institution
27 pay more for patient care than that provided under the State
28 medical assistance program.

29 Section 103. Abbreviations.--The following abbreviations
30 when used in this act shall have the meanings given to them in

1 this section unless the context clearly indicates otherwise:

2 "ARC." Appalachian Regional Commission.

3 "BG." Block grant.

4 "CCDFBG." Child Care and Development Fund Block Grant.

5 "CSBG." Community Services Block Grant.

6 "DCSI." Drug Control and Systems Improvement Formula Grant
7 Program.

8 "DFSC." Drug Free Schools and Communities Act.

9 "DOE." Department of Energy.

10 "EEOC." Equal Employment Opportunity Commission.

11 "EPA." Environmental Protection Agency.

12 "ESEA." Elementary and Secondary Education Act.

13 "FEMA." Federal Emergency Management Agency.

14 "FTA." Federal Transit Administration.

15 "HUD." Department of Housing and Urban Development.

16 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

17 "LSTA." Library Services and Technology Act.

18 "MCHSBG." Maternal and Child Health Services Block Grant.

19 "MH SBG." Mental Health Services Block Grant.

20 "MR." Mental Retardation.

21 "PHHSBG." Preventive Health and Health Services Block Grant.

22 "SABG." Substance Abuse Block Grant.

23 "SCDBG." Small Communities Development Block Grant.

24 "SDA." Service Delivery Area.

25 "SSBG." Social Services Block Grant.

26 "TANFBG." Temporary Assistance for Needy Families Block
27 Grant.

28 "VA." Veterans' Administration.

29 "WIA." Workforce Investment Act.

30 "WIC." Women, Infants and Children Program.

1 Section 104. State appropriations.--The following sums set
2 forth in this act, or as much thereof as may be necessary, are
3 hereby specifically appropriated from the General Fund to the
4 several hereinafter named agencies of the Executive, Legislative
5 and Judicial Departments of the Commonwealth for the payment of
6 salaries, wages or other compensation and travel expenses of the
7 duly elected or appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services,
10 printing, public advertising by or through any medium,
11 equipment, land and buildings and for payment of any other
12 expenses, as provided by law or by this act, necessary for the
13 proper conduct of the duties, functions and activities and for
14 the purposes hereinafter set forth for the fiscal year beginning
15 July 1, 2001, and for the payment of bills incurred and
16 remaining unpaid at the close of the fiscal year ending June 30,
17 2001.

18 Section 105. Federal augmentation appropriations.--The
19 following Federal augmentation appropriations set forth in this
20 act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Federal augmentation funds to
22 the several hereinafter named agencies of the Executive
23 Department of the Commonwealth for the payment of the expenses
24 of implementing and carrying out the programs stated herein for
25 the fiscal year beginning July 1, 2001, and for the payment of
26 bills incurred and remaining unpaid at the close of the fiscal
27 year ending June 30, 2001. Unless otherwise stated, the
28 appropriations include any carryovers from the prior fiscal
29 year.

30 Section 106. Block grants.--(a) Appropriation.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 block grant (BG) funds to the several hereinafter named agencies
4 of the Executive Department of the Commonwealth for the
5 purposes, and under the restrictions, for which the funds are
6 provided for the fiscal year beginning July 1, 2001.

7 (b) Small Communities Development Block Grant.--The Small
8 Communities Development Block Grant (SCDBG) is to assist small
9 cities and communities that have a high concentration of
10 impoverished citizens and substandard housing to expand their
11 low-income and moderate-income housing opportunities and to meet
12 community development needs.

13 (c) Community Services Block Grant.--The Community Services
14 Block Grant (CSBG) is to provide a range of services and
15 activities having a measurable and potentially major impact on
16 the causes of poverty in the community or those areas of the
17 community where poverty is a particularly acute problem. In
18 addition, new focus may be placed on the unemployed, both old
19 and new. Local agencies may lower their eligibility requirements
20 for recipients to three months to allow greater flexibility to
21 assure proper consideration of each recipient.

22 (d) Preventive Health and Health Services Block Grant.--The
23 Preventive Health and Health Services Block Grant (PHHSBG) is
24 for the provision of preventive health and other health services
25 related to emergency medical systems, health initiative grants,
26 comprehensive public health, hypertension, fluoridation, health
27 education, risk reduction, home health, rape crisis and domestic
28 violence services.

29 (e) Maternal and Child Health Services Block Grant.--The
30 Maternal and Child Health Services Block Grant (MCHSBG) is to

1 enable states to maintain and strengthen their leadership in
2 planning, promoting, coordinating and evaluating health care for
3 pregnant women, mothers, infants and children, and children with
4 special health care needs, and in providing health services for
5 mothers and children who do not have access to adequate health
6 care.

7 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
8 Income Home Energy Assistance Block Grant (LIHEABG) is to help
9 lessen the impact of the high cost of energy on low-income
10 families and individuals, including energy efficiency grants for
11 low-income dwellings. No less than 15% of the LIHEABG funds
12 received shall be used for weatherization. LIHEABG funds
13 received pursuant to a Presidential release of contingency funds
14 shall be exempt from the 15% requirement. Unexpended
15 weatherization funds which would result in LIHEABG funds being
16 returned to the Federal Department of Health and Human Services
17 may be spent for assistance grants at the discretion of the
18 Secretary of the Budget. The Secretary of the Budget shall
19 notify the chairman and the minority chairman of the
20 Appropriations Committee of the Senate and the chairman and the
21 minority chairman of the Appropriations Committee of the House
22 of Representatives of the intent to reallocate any such funds
23 ten days prior to any reallocation.

24 (g) Social Services Block Grant.--The Social Services Block
25 Grant (SSBG) is for the provision of social services to eligible
26 persons.

27 (h) Mental Health Services Block Grant.--The Mental Health
28 Services Block Grant (MHSBG) provides funds for the provision of
29 services to adults with serious mental illness or children with
30 serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2001-2002

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to the Governor:

Federal	State
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For the Office of the Governor:
including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth

1 appointed by the Governor to represent
2 or otherwise serve the Commonwealth.

3 State appropriation..... 8,027,000

4 Section 202. Executive Offices.--

5 The following amounts are appropriated
6 to the Executive Offices:

Federal State

7 For the Office of Administration.

8 State appropriation..... 8,534,000

9 To the Office of Administration for
10 payment of Medicare Part B enrollment
11 penalties.

12 State appropriation..... 450,000

13 For information communications.

14 This appropriation may be distributed
15 upon approval of the Secretary of the
16 Budget to other State agencies. The
17 Secretary of the Budget shall provide,
18 prior to distribution to other
19 agencies, notice of any such
20 distribution to the chairman and the
21 minority chairman of the
22 Appropriations Committee of the Senate
23 and the chairman and minority chairman
24 of the Appropriations Committee of the
25 House of Representatives.

26 State appropriation..... 26,248,000

27 For the Technology Investment
28 Program. This appropriation may be
29 distributed upon approval of the
30 Secretary of the Budget to other State

1 agencies. The Secretary of the Budget
2 shall provide, prior to distribution
3 to other agencies, notice of any such
4 distribution to the chairman and the
5 minority chairman of the
6 Appropriations Committee of the Senate
7 and the chairman and the minority
8 chairman of the Appropriations
9 Committee of the House of
10 Representatives.

11 State appropriation..... 25,570,000

12 For Commonwealth Technology
13 Services.

14 State appropriation..... 13,919,000

15 For electronic government.

16 State appropriation..... 10,000,000

17 For communications management.

18 State appropriation..... 4,524,000

19 For integrated management systems.

20 State appropriation..... 46,470,000

21 For the Integrated Criminal Justice
22 System. This appropriation may be
23 distributed upon approval of the
24 Secretary of the Budget to other State
25 agencies. The Secretary of the Budget
26 shall provide, prior to distribution
27 to other agencies, notice of any such
28 distribution to the chairman and the
29 minority chairman of the
30 Appropriations Committee of the Senate

1 and the chairman and the minority
2 chairman of the Appropriations
3 Committee of the House of
4 Representatives.

5 State appropriation..... 15,176,000

6 For the Inspector General.

7 State appropriation..... 3,258,000

8 For welfare fraud activities.

9 State appropriation..... 12,183,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for welfare fraud
13 activities:

14 (1) "TANFBG - Program
15 Accountability."

16 Federal appropriation..... 2,010,000

17 (2) "Food Stamps - Program
18 Accountability."

19 Federal appropriation..... 5,130,000

20 (3) "Medical Assistance - Program
21 Accountability."

22 Federal appropriation..... 2,213,000

23 (4) "Subsidized Day Care Fraud."

24 Federal appropriation..... 136,000

25 For the Office of the Budget.

26 State appropriation..... 31,645,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Office of the
30 Budget:

1 (1) "WIA - Program
 2 Accountability."
 3 Federal appropriation..... 400,000
 4 For the Office of General Counsel.
 5 State appropriation..... 8,506,000
 6 For the Rural Development Council.
 7 State appropriation..... 218,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated to the Rural Development
 11 Council:
 12 (1) "Rural Development."
 13 Federal appropriation..... 116,000
 14 For the Pennsylvania Human
 15 Relations Commission.
 16 State appropriation..... 12,240,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for the Pennsylvania
 20 Human Relations Commission:
 21 (1) "EEOC - Special Project
 22 Grant."
 23 Federal appropriation..... 1,600,000
 24 (2) "HUD - Special Project Grant."
 25 Federal appropriation..... 1,500,000
 26 For the Governor's Advisory
 27 Commission on Latino Affairs.
 28 State appropriation..... 228,000
 29 For the African-American Affairs
 30 Commission.

1	State appropriation.....	361,000
2	For the Council on the Arts.	
3	State appropriation.....	1,181,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Council on the	
7	Arts:	
8	(1) "National Endowment for the	
9	Arts - Administration."	
10	Federal appropriation.....	175,000
11	For the Pennsylvania Commission for	
12	Women.	
13	State appropriation.....	282,000
14	For the Juvenile Court Judges	
15	Commission.	
16	State appropriation.....	2,094,000
17	For the Public Employee Retirement	
18	Commission.	
19	State appropriation.....	673,000
20	For the Pennsylvania Commission on	
21	Crime and Delinquency.	
22	State appropriation.....	4,531,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Pennsylvania	
26	Commission on Crime and Delinquency:	
27	(1) "Plan for Juvenile Justice."	
28	Federal appropriation.....	350,000
29	(2) "DCSI - Administration."	
30	Federal appropriation.....	1,600,000

1	(3) "DCSI - Program Grants."	
2	Federal appropriation.....	24,000,000
3	(4) "DCSI - Criminal History	
4	Records."	
5	Federal appropriation.....	10,000
6	(5) "Juvenile Justice - Title V."	
7	Federal appropriation.....	1,400,000
8	(6) "Juvenile Justice - Title V -	
9	Administration."	
10	Federal appropriation.....	60,000
11	(7) "Statistical Analysis Center."	
12	Federal appropriation.....	150,000
13	(8) "National Criminal History	
14	Improvement Program."	
15	Federal appropriation.....	5,800,000
16	(9) "Crime Victims' Compensation	
17	Services."	
18	Federal appropriation.....	1,800,000
19	(10) "Violence Against Women	
20	Formula Grant Program."	
21	Federal appropriation.....	8,200,000
22	(11) "Crime Victim Assistance."	
23	Federal appropriation.....	11,000,000
24	(12) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	290,000
28	(13) "Juvenile Justice State	
29	Challenge Grants."	
30	Federal appropriation.....	1,200,000

1	(14)	"Local Law Enforcement Block	
2		Grant."	
3		Federal appropriation.....	3,000,000
4	(15)	"Truth in Sentencing	
5		Incentive Grants."	
6		Federal appropriation.....	30,000,000
7	(16)	"Residential Substance Abuse	
8		Treatment Program."	
9		Federal appropriation.....	3,000,000
10	(17)	"DFSC - Special Program."	
11		Federal appropriation.....	5,200,000
12	(18)	"Crime Victims Assistance	
13		(VOCA) - Administration/Operations."	
14		Federal appropriation.....	600,000
15	(19)	"Byrne Evaluation Partnership	
16		Program."	
17		Federal appropriation.....	200,000
18	(20)	"Juvenile Accountability	
19		Incentive Program."	
20		Federal appropriation.....	18,000,000
21	(21)	"Juvenile Accountability	
22		Incentive Program - Administration."	
23		Federal appropriation.....	400,000
24	(22)	"Combat Underage Drinking	
25		Program."	
26		Federal appropriation.....	450,000
27	(23)	"Training and Education	
28		Assistance Program."	
29		Federal appropriation.....	100,000
30	(24)	"Rural Domestic Violence and	

1 Child Victimization."

2 Federal appropriation..... 415,000

3 (25) "Pennsylvanians Against

4 Underage Drinking."

5 Federal appropriation..... 400,000

6 (26) "Victim Assistance Training

7 Academy."

8 Federal appropriation..... 120,000

9 (27) "Juvenile Justice Training

10 Academy."

11 Federal appropriation..... 3,500,000

12 For a Partnership for Safe Children

13 Program.

14 State appropriation..... 5,170,000

15 For Victims of Juvenile Crime.

16 State appropriation..... 3,805,000

17 For the Weed and Seed program.

18 State appropriation..... 2,326,000

19 For the State match requirement for

20 the DCSI Federal funds. This

21 appropriation may be distributed upon

22 approval of the Secretary of the

23 Budget to other State agencies

24 receiving DCSI funds to provide the

25 State match. The Secretary of the

26 Budget shall provide notice of any

27 such distributions to the chairman and

28 the minority chairman of the

29 Appropriations Committee of the Senate

30 and the chairman and the minority

1 chairman of the Appropriations
2 Committee of the House of
3 Representatives.

4 State appropriation..... 1,955,000

5 For payments for grants-in-aid to
6 counties for providing intermediate
7 punishment programs. These funds shall
8 be distributed to the various counties
9 based on the following formula: 50%
10 shall be based on the proportion of
11 offenders diverted from the county
12 prison system to county intermediate
13 punishment programs and 50% shall be
14 based on the proportion of offenders
15 diverted from the State correctional
16 system to the county prison system.

17 State appropriation..... 5,331,000

18 For intermediate punishment grants
19 for drug and alcohol treatment.

20 State appropriation..... 13,000,000

21 For Drug Education and Law
22 Enforcement.

23 State appropriation..... 5,200,000

24 For Research-Based Violence
25 Prevention Programs.

26 State appropriation..... 10,000,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for Research-Based
30 Violence Prevention Programs:

1 (1) "TANFBG - Nurse Home
 2 Visitation."
 3 Federal appropriation..... 7,200,000
 4 For payments of grants to political
 5 subdivisions to assist in the
 6 improvement of juvenile probation
 7 services.
 8 State appropriation..... 6,033,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for juvenile probation
 12 services:
 13 (1) "TANFBG - Juvenile Probation
 14 Emergency Services."
 15 Federal appropriation..... 2,000,000
 16 For specialized probation services,
 17 including school-based, community-
 18 based, intensive supervision and
 19 aftercare services pursuant to
 20 standards adopted by the Juvenile
 21 Court Judges' Commission.
 22 State appropriation..... 15,623,000
 23 For law enforcement and other
 24 related activities in counties of the
 25 second class.
 26 State appropriation..... 4,000,000
 27 For grants to the arts.
 28 State appropriation..... 15,400,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for grants to the arts:

2 (1) "National Endowment for the
3 Arts - Basic State Grant."

4 Federal appropriation..... 1,000,000

5 Section 203. Lieutenant

6 Governor.--The following amounts are
7 appropriated to the Lieutenant

8 Governor: Federal State

9 For the Office of the Lieutenant

10 Governor, including payment of

11 expenses of the residence at the

12 Edward Martin Military Reservation.

13 State appropriation..... 1,060,000

14 For the Board of Pardons.

15 State appropriation..... 356,000

16 Section 204. Attorney General.--

17 The following amounts are appropriated

18 to the Attorney General: Federal State

19 For general government operations

20 of the Office of Attorney General.

21 State appropriation..... 37,749,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for general government

25 operations:

26 (1) "State Medicaid Fraud Control
27 Units."

28 Federal appropriation..... 3,348,000

29 (2) "Middle Atlantic - Great Lakes

30 Organized Crime Law Enforcement

1 Network."

2 Federal appropriation..... 5,067,000

3 For computer enhancements.

4 State appropriation..... 816,000

5 For drug law enforcement.

6 State appropriation..... 22,334,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for drug law enforcement:

10 (1) "High Intensity Drug

11 Trafficking Areas."

12 Federal appropriation..... 3,068,000

13 For local drug task forces.

14 State appropriation..... 8,788,000

15 For a drug strike task force.

16 State appropriation..... 1,700,000

17 For a capital appeals case unit.

18 State appropriation..... 612,000

19 For charitable nonprofit

20 conversions.

21 State appropriation..... 949,000

22 For tobacco law enforcement.

23 State appropriation..... 513,000

24 For trials resulting from

25 indictments by multicounty grand

26 juries.

27 State appropriation..... 150,000

28 Section 205. Auditor General.--The

29 following amounts are appropriated to

30 the Auditor General:

	Federal	State
--	---------	-------

1 For the Department of the Auditor
 2 General for postauditing, annually,
 3 periodically or specially, the affairs
 4 of any department, board or commission
 5 which is supported out of the General
 6 Fund, district justices, other fining
 7 offices, Volunteer Firemen's Relief
 8 Association Funds and the offices of
 9 Statewide elected officials and for
 10 the proper auditing of appropriations
 11 for or relating to public assistance,
 12 including any Federal sums
 13 supplementing such appropriations.
 14 Funds provided to the Department of
 15 the Auditor General shall be for the
 16 purpose of performing postaudits in
 17 accordance with generally accepted
 18 government auditing standards.

19	State appropriation.....	45,351,000
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20 For the Board of Claims.

21	State appropriation.....	1,683,000
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22 For transfer to the Supplemental
 23 State Assistance Fund for Municipal
 24 Pension System State Aid.

25	State appropriation.....	479,000
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26 Section 206. Treasury
 27 Department.--The following amounts are
 28 appropriated to the Treasury

29	Department:	Federal	State
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30 For general government operations

1 of the Treasury Department.

2 State appropriation..... 23,475,000

3 For the computer integration
4 program.

5 State appropriation..... 2,200,000

6 For the Board of Finance and
7 Revenue.

8 State appropriation..... 2,334,000

9 For advertising and promotional
10 activities related to the tuition
11 account program.

12 State appropriation..... 2,000,000

13 For the payment of the
14 Commonwealth's portion of the expenses
15 of various councils, commissions,
16 conferences, boards, associations,
17 coalitions and institutes which are
18 multistate organizations of which the
19 Commonwealth has been a member for at
20 least one year and which membership
21 enables the Commonwealth government to
22 represent the citizens of
23 Pennsylvania, such organizations being
24 designed to promote or protect the
25 member states' interests, or which
26 promote governmental financial
27 excellence or accountability. Any such
28 payment shall be made on requisition
29 of the Governor on behalf of the
30 organization which shall file an

1	accounting of expenses with the	
2	Auditor General.	
3	State appropriation.....	866,000
4	For publishing statements of the	
5	General Fund and other funds of the	
6	Commonwealth.	
7	State appropriation.....	25,000
8	For payment of law enforcement	
9	officers' and emergency response	
10	personnel death benefits.	
11	State appropriation.....	702,000
12	For compensation of the	
13	Commonwealth's Loan and Transfer Agent	
14	for services and expenses in	
15	connection with the registration,	
16	transfer and payment of interest on	
17	bonds of the Commonwealth and other	
18	services required to be performed by	
19	the Loan and Transfer Agent.	
20	State appropriation.....	225,000
21	For general obligation debt service	
22	or to pay all arbitrage rebates to the	
23	Federal Government required under	
24	section 148 of the Internal Revenue	
25	Code of 1986 (Public Law 99-514, 26	
26	U.S.C. § 148).	
27	State appropriation.....	645,383,000
28	Section 207. Department of	
29	Aging.--The following amounts are	
30	appropriated to the Department of	

	Federal	State
1 Aging:		
2 For general government operations		
3 of the Department of Aging.		
4 State appropriation.....		18,799,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "Programs for the Aging -		
10 Title III - Administration."		
11 Federal appropriation.....	1,817,000	
12 (2) "Programs for the Aging -		
13 Title V - Administration."		
14 Federal appropriation.....	173,000	
15 (3) "Medical Assistance -		
16 Administration."		
17 Federal appropriation.....	1,000,000	
18 For family caregiver support.		
19 State appropriation.....		11,748,000
20 For preadmission assessment.		
21 State appropriation.....		5,904,000
22 The following Federal amounts are		
23 appropriated to supplement the sum		
24 appropriated for preadmission		
25 assessment:		
26 (1) "Medical Assistance -		
27 Preadmission Assessment."		
28 Federal appropriation.....	10,707,000	
29 For grants to senior centers.		
30 State appropriation.....		2,000,000

1 For Alzheimer's outreach.

2 State appropriation..... 250,000

3 Section 208. Department of

4 Agriculture.--The following amounts

5 are appropriated to the Department of

6 Agriculture: Federal State

7 For general government operations

8 of the Department of Agriculture.

9 State appropriation..... 31,575,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for general government

13 operations:

14 (1) "Pennsylvania Plant Pest

15 Detection System."

16 Federal appropriation..... 445,000

17 (2) "Poultry Grading Service."

18 Federal appropriation..... 169,000

19 (3) "Medicated Feed Mill

20 Inspection."

21 Federal appropriation..... 20,000

22 (4) "State Administrative Expenses

23 - Donated Foods."

24 Federal appropriation..... 280,000

25 (5) "Household Commodity Program."

26 Federal appropriation..... 2,000,000

27 (6) "Pesticide Enforcement,

28 Certification, Training and Control

29 Program."

30 Federal appropriation..... 704,000

1 For Farmers' Market Food Coupons,
2 including no less than \$800,000 for a
3 senior citizens program.

4 State appropriation..... 1,800,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for Farmers Market Food
8 Coupons:

9 (1) "Farmers Market Food Coupons."

10 Federal appropriation..... 2,200,000

11 For the administration of the
12 Agricultural Conservation Easement
13 Program.

14 State appropriation..... 653,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for administration of the
18 Agricultural Conservation Easement
19 Program:

20 (1) "Farmland Protection."

21 Federal appropriation..... 1,500,000

22 For agricultural research.

23 State appropriation..... 3,610,000

24 For agricultural promotion,
25 education and exports.

26 State appropriation..... 1,217,000

27 For hardwoods research and
28 promotion.

29 State appropriation..... 788,000

30 For a farm safety program.

1	State appropriation.....	118,000
2	For the administration of the	
3	Nutrient Management Program.	
4	State appropriation.....	381,000
5	For the Animal Health Commission.	
6	State appropriation.....	4,250,000
7	For animal indemnities payments to	
8	farmers for animals destroyed in	
9	disease eradication programs.	
10	State appropriation.....	300,000
11	For payment into the State Farm	
12	Products Show Fund. As a condition for	
13	the use of these funds, no	
14	expenditures may be made from this	
15	appropriation or from the State Farm	
16	Products Show Fund for any activities	
17	associated with the Pennsylvania	
18	Agricultural Foods Exposition (PAFE)	
19	unless such activities take place on	
20	the premises of the Farm Show Complex,	
21	Harrisburg, Pennsylvania.	
22	State appropriation.....	1,000,000
23	For payments to county fairs.	
24	State appropriation.....	4,400,000
25	For development and operation of an	
26	open livestock show, including cattle,	
27	swine, sheep and horses.	
28	State appropriation.....	206,000
29	For planning and staging of an open	
30	dairy show.	

1	State appropriation.....	206,000
2	For promotion and holding of annual	
3	local, regional and State 4-H Clubs	
4	and Future Farmers of America dairy	
5	shows.	
6	State appropriation.....	50,000
7	The department may make allocations	
8	of the above three appropriations, as	
9	it deems appropriate, to an	
10	association whose purposes are in	
11	accord with the purposes and intent of	
12	the appropriations, the funds so	
13	allocated to be used for the	
14	development and operation of	
15	Livestock, Dairy and Junior Dairy	
16	Shows in the Pennsylvania Farm Show	
17	Complex: Provided, That the funds	
18	allocated by the department shall only	
19	be used for the specific items	
20	approved by the department in advance.	
21	For planning and staging ten annual	
22	4-H Club horse and pony shows and one	
23	Statewide show to be held in the fall	
24	as preliminary to the Keystone	
25	International Livestock Show.	
26	State appropriation.....	55,000
27	For grants to counties for the	
28	purchase of food to be provided to	
29	needy persons in this Commonwealth.	
30	This amount includes \$1,000,000 for	

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1 the emergency food assistance
 2 development program.
 3 State appropriation..... 16,450,000
 4 For product promotion and
 5 marketing.
 6 State appropriation..... 950,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for product promotion and
 10 marketing:
 11 (1) "Market Improvement."
 12 Federal appropriation..... 150,000
 13 For programs to encourage
 14 development of future farmers.
 15 State appropriation..... 69,000
 16 For payment into the Nutrient
 17 Management Fund.
 18 State appropriation..... 3,280,000
 19 For payment to conservation
 20 districts.
 21 State appropriation..... 1,210,000
 22 For fruit tree indemnity payments
 23 relating to Plum Pox Virus.
 24 State appropriation..... 3,100,000
 25 Section 209. Department of
 26 Community and Economic Development.--
 27 The following amounts are appropriated
 28 to the Department of Community and
 29 Economic Development: Federal State
 30 For general government operations

1 of the Department of Community and
2 Economic Development.

3 State appropriation..... 18,072,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "ARC - State Technical
9 Assistance."

10 Federal appropriation..... 550,000

11 (2) "DOE Weatherization -
12 Administration."

13 Federal appropriation..... 500,000

14 (3) "SCDBG - Administration."

15 Federal appropriation..... 1,300,000

16 (4) "CSBG - Administration."

17 Federal appropriation..... 1,388,000

18 (5) "LIHEABG - Administration."

19 Federal appropriation..... 500,000

20 (6) "ARC - Regional Initiative."

21 Federal appropriation..... 605,000

22 (7) "Americorps Training and
23 Technical Assistance."

24 Federal appropriation..... 100,000

25 For the purpose of increasing
26 international trade.

27 State appropriation..... 8,511,000

28 For interactive marketing.

29 State appropriation..... 5,500,000

30 For the purpose of marketing to

1	attract tourists to this Commonwealth.	
2	State appropriation.....	16,469,000
3	For the purpose of marketing to	
4	attract business to this Commonwealth.	
5	State appropriation.....	6,000,000
6	For regional marketing	
7	partnerships.	
8	State appropriation.....	6,500,000
9	For the Brain Gain program to	
10	retain and attract young people to	
11	Pennsylvania.	
12	State appropriation.....	10,000,000
13	For the purpose of marketing to	
14	attract film business to this	
15	Commonwealth.	
16	State appropriation.....	749,000
17	For a housing research center.	
18	State appropriation.....	250,000
19	For Team Pennsylvania.	
20	State appropriation.....	5,585,000
21	For Pennports.	
22	State appropriation.....	11,243,000
23	For land use planning.	
24	State appropriation.....	4,622,000
25	For the prevention of military base	
26	realignment and closure.	
27	State appropriation.....	100,000
28	For transfer to the Pennsylvania	
29	Industrial Development Authority.	
30	State appropriation.....	4,000,000

1 For transfer to the Ben Franklin
 2 Technology Development Authority Fund.
 3 State appropriation..... 56,397,000
 4 The following Federal amounts are
 5 appropriated for Small Business First
 6 Fund:
 7 (1) "CCDFBG - Child Care Start-
 8 up."
 9 Federal appropriation..... 500,000
 10 For the Opportunity Grant Program.
 11 State appropriation..... 40,000,000
 12 For customized job training
 13 programs.
 14 State appropriation..... 37,500,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for customized job
 18 training:
 19 (1) "Community Economic
 20 Assistance."
 21 Federal appropriation..... 50,000,000
 22 For infrastructure development.
 23 State appropriation..... 33,500,000
 24 For the CyberStart Program.
 25 State appropriation..... 1,600,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for the CyberStart
 29 Program:
 30 (1) "CCDFBG - CyberStart."

1	Federal appropriation.....	8,400,000
2	For grants for housing and	
3	redevelopment assistance as authorized	
4	by the act of May 20, 1949 (P.L.1633,	
5	No.493), known as the Housing and	
6	Redevelopment Assistance Law. No more	
7	than 20% of the amount herein	
8	appropriated shall be allocated or	
9	granted to any one political	
10	subdivision.	
11	State appropriation.....	18,000,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for housing and	
15	redevelopment:	
16	(1) "DOE Weatherization."	
17	Federal appropriation.....	10,000,000
18	(2) "Emergency Shelter for the	
19	Homeless."	
20	Federal appropriation.....	80,000
21	(3) "LIHEABG - Weatherization	
22	Program."	
23	Federal appropriation.....	13,600,000
24	(4) "TANFBG - Housing Assistance."	
25	Federal appropriation.....	5,000,000
26	(5) "TANFBG - Housing	
27	Collaboration."	
28	Federal appropriation.....	30,000,000
29	For a community development bank.	
30	State appropriation.....	750,000

1 For family savings accounts.
 2 State appropriation..... 1,500,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for family savings banks:
 6 (1) "Assets for Independence."
 7 Federal appropriation..... 1,000,000
 8 (2) "TANFBG - Family Savings
 9 Account."
 10 Federal appropriation..... 2,000,000
 11 For shared municipal services.
 12 State appropriation..... 900,000
 13 For the New Communities Program.
 14 State appropriation..... 11,500,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for the New Communities
 18 Program.
 19 (1) "Enterprise Communities -
 20 SSBG."
 21 Federal appropriation..... 50,000,000
 22 For the payment of the
 23 Commonwealth's share of the costs of
 24 the operation of the Appalachian
 25 Regional Commission and the Office of
 26 the Appalachian States' regional
 27 representative.
 28 State appropriation..... 798,000
 29 For payment of grants to recognized
 30 industrial development agencies to

1 assist such agencies in the financing
2 of their operational costs for the
3 purposes of making studies, surveys
4 and investigations, the compilation of
5 data and statistics and in the
6 carrying out of planning and
7 promotional programs.

8 State appropriation..... 4,500,000

9 For payment of grants to
10 Appalachian local development
11 districts.

12 State appropriation..... 5,210,000

13 For small business development
14 centers.

15 State appropriation..... 6,000,000

16 For tourist promotion assistance.

17 State appropriation..... 11,500,000

18 For community revitalization and
19 assistance. For grants for community
20 revitalization and improvement
21 projects which in the judgment of the
22 department will improve the stability
23 of the community; promote economic
24 development; improve existing and
25 develop new civic, cultural,
26 recreational, industrial and other
27 facilities; assist in business
28 retention, expansion, stimulation and
29 attraction; promote the creation of
30 jobs and employment opportunities; or

1 enhance the health, welfare and
2 quality of life of Pennsylvania
3 citizens. Grants shall be awarded only
4 after program guidelines, schedules
5 and application procedures are
6 established by the department and
7 published in the Pennsylvania
8 Bulletin.

9 State appropriation..... 42,330,000

10 For rural leadership training
11 program.

12 State appropriation..... 210,000

13 For flood plain management.

14 State appropriation..... 150,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for flood plain
18 management:

19 (1) "FEMA Technical Assistance."

20 Federal appropriation..... 85,000

21 For community conservation and
22 employment.

23 State appropriation..... 10,000,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for community
27 conservation and employment:

28 (1) "CSBG - Program." In addition,
29 new focus may be placed on the
30 unemployed, both old and new. Local

1 agencies may lower their eligibility
2 requirements for recipients to three
3 months to allow greater flexibility to
4 assure proper consideration of each
5 recipient.

6 Federal appropriation..... 26,368,000

7 (2) "TANFBG - Digital Divide."

8 Federal appropriation..... 4,000,000

9 (3) "TANFBG - Child Care Challenge
10 Grants."

11 Federal appropriation..... 10,000,000

12 For a super computer center.

13 State appropriation..... 2,000,000

14 For the Pennsylvania Infrastructure
15 Technology Assistance Program.

16 State appropriation..... 3,500,000

17 For Fay-Penn economic development.

18 State appropriation..... 500,000

19 For tourist product development.

20 State appropriation..... 1,000,000

21 For industrial resource centers.

22 State appropriation..... 11,203,000

23 For PENNTAP.

24 State appropriation..... 300,000

25 For powdered metals.

26 State appropriation..... 200,000

27 For agile manufacturing.

28 State appropriation..... 750,000

29 Section 210. Department of
30 Conservation and Natural Resources.--

1 The following amounts are appropriated
2 to the Department of Conservation and
3 Natural Resources:

	Federal	State
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4 For general government operations
5 of the Department of Conservation and
6 Natural Resources.

7 State appropriation.....		18,013,000
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8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Surface Mining Control and
13 Reclamation."

14 Federal appropriation.....	180,000
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15 (2) "Topographic and Geologic
16 Survey Grants."

17 Federal appropriation.....	175,000
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18 (3) "Bituminous Coal Resources."

19 Federal appropriation.....	230,000
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20 (4) "Intermodal Surface
21 Transportation Act."

22 Federal appropriation.....	4,000,000
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23 (5) "Land and Water Conservation
24 Fund." In addition to these funds, any
25 contingency funds made available to
26 the Commonwealth under the Federal
27 Land and Water Conservation Act are
28 hereby appropriated.

29 Federal appropriation.....	17,000,000
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30 (6) "Economic Action Program."

1	Federal appropriation.....	100,000
2	For State parks operations.	
3	State appropriation.....	63,114,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for State Parks:	
7	(1) "Recreational Trails."	
8	Federal appropriation.....	1,500,000
9	For State forests operations.	
10	State appropriation.....	16,690,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for State Forests:	
14	(1) "Forest Fire Protection and	
15	Control."	
16	Federal appropriation.....	400,000
17	(2) "Forestry Incentives and	
18	Agricultural Conservation."	
19	Federal appropriation.....	50,000
20	(3) "Forest Management and	
21	Processing."	
22	Federal appropriation.....	300,000
23	(4) "Cooperative Forest Insect and	
24	Disease Control."	
25	Federal appropriation.....	250,000
26	For forest pest management.	
27	State appropriation.....	5,437,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for forest pest	

1 management:

2 (1) "Forest Insect and Disease

3 Control."

4 Federal appropriation..... 2,000,000

5 For Heritage and other parks.

6 State appropriation..... 3,050,000

7 For payment of annual fixed charges

8 in lieu of taxes to counties and

9 townships on land acquired for Water

10 Conservation and Flood Control.

11 State appropriation..... 42,000

12 For payment of annual fixed charges

13 in lieu of taxes to political

14 subdivisions for school districts on

15 lands acquired by the Commonwealth for

16 Project 70.

17 State appropriation..... 35,000

18 For payment of annual fixed charges

19 in lieu of taxes to counties, school

20 districts and townships on forest

21 lands.

22 State appropriation..... 2,450,000

23 For payment of annual fixed charges

24 in lieu of taxes to counties, school

25 districts and local municipalities on

26 State park lands.

27 State appropriation..... 450,000

28 Section 211. Department of

29 Corrections.--The following amounts

30 are appropriated to the Department of

	Federal	State
1 Corrections:		
2 For general government operations		
3 of the Department of Corrections.		
4 State appropriation.....		35,903,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "Federal Inmates."		
10 Federal appropriation.....	25,000	
11 For inmate medical care.		
12 State appropriation.....		144,749,000
13 For inmate education and training.		
14 State appropriation.....		35,587,000
15 The following Federal amounts are		
16 appropriated to supplement the sum		
17 appropriated for inmate education and		
18 training:		
19 (1) "Library Services."		
20 Federal appropriation.....	50,000	
21 (2) "Youth Offenders Education."		
22 Federal appropriation.....	432,000	
23 (3) "Correctional Education."		
24 Federal appropriation.....	1,254,000	
25 For the State correctional		
26 institutions, including sufficient		
27 funds for lease payments on certain		
28 prison facilities.		
29 State appropriation.....		1,008,771,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the State
3 correctional institutions:

4 (1) "SABG - Drug and Alcohol
5 Programs."

6 Federal appropriation..... 2,100,000

7 (2) "Reimbursement for Alien
8 Inmates."

9 Federal appropriation..... 5,500,000

10 (3) "Forensic Community."

11 Federal appropriation..... 200,000

12 Section 212. Department of
13 Education.--The following amounts are
14 appropriated to the Department of

15 Education: Federal State

16 For general government operations
17 of the Department of Education.

18 State appropriation..... 27,820,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Adult Basic Education -
24 Administration."

25 Federal appropriation..... 1,600,000

26 (2) "Education of Exceptional
27 Children - Administration."

28 Federal appropriation..... 9,896,000

29 (3) "Special Education
30 Improvement."

1	Federal appropriation.....	2,000,000
2	(4) "ESEA - Title 1 -	
3	Administration."	
4	Federal appropriation.....	5,000,000
5	(5) "State Approving Agency (VA)."	
6	Federal appropriation.....	877,000
7	(6) "Food and Nutrition Service -	
8	Administration."	
9	Federal appropriation.....	4,249,000
10	(7) "Migrant Education -	
11	Administration."	
12	Federal appropriation.....	495,000
13	(8) "Emergency Immigrant Education	
14	Assistance - Administration."	
15	Federal appropriation.....	20,000
16	(9) "Vocational Education -	
17	Administration."	
18	Federal appropriation.....	3,910,000
19	(10) "Professional Development -	
20	Title II - Administration/State."	
21	Federal appropriation.....	1,284,000
22	(11) "Byrd Scholarships."	
23	Federal appropriation.....	1,656,000
24	(12) "ESEA - Title VI -	
25	Administration/State."	
26	Federal appropriation.....	3,580,000
27	(13) "Homeless Assistance."	
28	Federal appropriation.....	2,085,000
29	(14) "Preschool Grant -	
30	Administration."	

1	Federal appropriation.....	980,000
2	(15) "DFSC - Administration."	
3	Federal appropriation.....	2,066,000
4	(16) "State Literacy Resource	
5	Centers."	
6	Federal appropriation.....	150,000
7	(17) "School Health Education	
8	Program."	
9	Federal appropriation.....	906,000
10	(18) "School-to-Work	
11	Opportunities."	
12	Federal appropriation.....	1,000,000
13	(19) "Learn and Serve America -	
14	School-Based."	
15	Federal appropriation.....	1,053,000
16	(20) "Educate America Act -	
17	Administration/State."	
18	Federal appropriation.....	2,618,000
19	(21) "Environmental Education	
20	Workshop."	
21	Federal appropriation.....	30,000
22	(22) "Bilingual Education."	
23	Federal appropriation.....	110,000
24	(23) "Charter Schools	
25	Initiatives."	
26	Federal appropriation.....	4,420,000
27	(24) "Technology Literacy	
28	Challenge Administration."	
29	Federal appropriation.....	1,465,000
30	(25) "America Reads Challenge -	

1	Administration."	
2	Federal appropriation.....	350,000
3	(26) "Comprehensive School Reform	
4	- Administration."	
5	Federal appropriation.....	612,000
6	(27) "Advanced Placement Testing."	
7	Federal appropriation.....	450,000
8	(28) "Even Start Family Literacy -	
9	Administration."	
10	Federal appropriation.....	15,000
11	(29) "ESEA - Title X - Education	
12	Partnerships."	
13	Federal appropriation.....	276,000
14	(30) "Refugee Children Education."	
15	Federal appropriation.....	1,200,000
16	(31) "Medical Assistance - Nurses	
17	Aide Training."	
18	Federal appropriation.....	251,000
19	(32) "CCDFBG - Early Childhood	
20	Development."	
21	Federal appropriation.....	250,000
22	For the Office of Safe Schools	
23	Advocate.	
24	State appropriation.....	1,000,000
25	For information and technology	
26	improvement.	
27	State appropriation.....	7,304,000
28	For PA assessment.	
29	State appropriation.....	20,865,000
30	For the State Library, providing	

1 reference services and administering
2 aid to public libraries.

3 State appropriation..... 4,338,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State Library:

7 (1) "LSTA - Library Development."

8 Federal appropriation..... 1,447,000

9 For programs of education and
10 training at youth development centers
11 and the monitoring of programs of
12 education and training provided to
13 incarcerated juveniles.

14 State appropriation..... 10,976,000

15 For the Scranton State School for
16 the Deaf.

17 State appropriation..... 5,956,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the Scranton State
21 School for the Deaf:

22 (1) "Individuals with Disabilities
23 - Scranton."

24 Federal appropriation..... 85,000

25 (2) "National School Milk Lunch
26 Program - Scranton."

27 Federal appropriation..... 50,000

28 (3) "ESEA - Scranton."

29 Federal appropriation..... 452,000

30 (4) "Life-Long Learning -

1 Scranton."

2 Federal appropriation..... 11,000

3 (5) "Adult Basic Education -

4 Disabled Adults."

5 Federal appropriation..... 10,000

6 For the Thaddeus Stevens College of

7 Technology.

8 State appropriation..... 7,799,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Thaddeus Stevens

12 College of Technology:

13 (1) "Vocational Education -

14 Thaddeus Stevens."

15 Federal appropriation..... 350,000

16 For payment of basic education

17 funding to school districts: Provided,

18 That the Secretary of Education, with

19 the approval of the Governor, may make

20 payments from this appropriation in

21 advance of the due date prescribed by

22 law to school districts which are

23 financially handicapped, whenever the

24 Secretary of Education shall deem it

25 necessary to make such advance

26 payments to enable the school

27 districts to keep their public schools

28 open.

29 State appropriation..... 3,955,688,000

30 For performance incentives.

1	State appropriation.....	36,892,000
2	For school improvement grants.	
3	State appropriation.....	26,661,000
4	For education support services.	
5	State appropriation.....	23,600,000
6	For school readiness.	
7	State appropriation.....	1,500,000
8	For the technology initiative.	
9	State appropriation.....	26,600,000
10	For support of basic education -	
11	higher education science partnerships.	
12	State appropriation.....	2,000,000
13	For teacher professional	
14	development associated with new	
15	academic standards, the Academy for	
16	Urban Education and the Governor's	
17	Institutes for Teachers at the	
18	Governor's Schools for Excellence.	
19	State appropriation.....	9,117,000
20	For the Read to Succeed Program.	
21	State appropriation.....	25,000,000
22	For adult and family literacy	
23	programs and summer reading programs	
24	including \$9,954,000 for adult	
25	literacy programs, \$9,374,000 for	
26	family literacy programs and \$379,000	
27	to help adults earn high school	
28	diplomas.	
29	State appropriation.....	19,707,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for adult and family
 3 literacy programs:
 4 (1) "Adult Basic Education -
 5 Local."
 6 Federal appropriation..... 19,525,000
 7 (2) "Even Start Family Literacy."
 8 Federal appropriation..... 400,000
 9 For payments on account of
 10 vocational education, including
 11 \$2,689,000 for an incentive grant
 12 program and \$500,000 for a youth
 13 apprenticeship program.
 14 State appropriation..... 55,378,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for vocational education:
 18 (1) "Vocational Education -
 19 Local."
 20 Federal appropriation..... 50,000,000
 21 For New Choices/New Options
 22 programs.
 23 State appropriation..... 3,700,000
 24 For payments on account of annual
 25 rental or sinking fund charges on
 26 school buildings, including charter
 27 schools.
 28 State appropriation..... 276,061,000
 29 For payments on account of pupil
 30 transportation.

1	State appropriation.....	415,744,000
2	For payments on account of	
3	nonpublic and charter school	
4	transportation.	
5	State appropriation.....	54,358,000
6	For payments on account of special	
7	education of exceptional children.	
8	This amount includes \$563,000 for	
9	community support services which is	
10	not to be included in the base	
11	calculations of the special education	
12	program components.	
13	State appropriation.....	861,398,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for special education:	
17	(1) "Individuals with Disabilities	
18	Education - Local."	
19	Federal appropriation.....	270,000,000
20	For payments for Early Intervention	
21	Services.	
22	State appropriation.....	98,803,000
23	For payment on account of homebound	
24	instruction.	
25	State appropriation.....	746,000
26	For payment for tuition to school	
27	districts providing education to	
28	nonresident orphaned children placed	
29	in private homes by the court and	
30	nonresident inmates of children's	

1	institutions.	
2	State appropriation.....	43,498,000
3	For payments of annual fixed	
4	charges to school districts in lieu of	
5	taxes for land acquired by the	
6	Commonwealth for water conservation or	
7	flood prevention.	
8	State appropriation.....	180,000
9	For payment for maintenance of	
10	summer schools for school-age children	
11	of migrant laborers, including child-	
12	care services.	
13	State appropriation.....	751,000
14	For payments to Pennsylvania	
15	Charter Schools for the Deaf and	
16	Blind.	
17	State appropriation.....	25,749,000
18	For special education - approved	
19	private schools.	
20	State appropriation.....	63,450,000
21	For payment of the Commonwealth's	
22	share of the approved operating costs	
23	and lease payments of intermediate	
24	units.	
25	State appropriation.....	6,311,000
26	For grants to school districts to	
27	assist in meeting Federal matching	
28	requirements for grants received under	
29	the Federal Child Nutrition Act and to	
30	aid in providing a food program for	

1 needy children.

2 State appropriation..... 24,433,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for school food services:

6 (1) "Food and Nutrition - Local."

7 Federal appropriation..... 298,496,000

8 For payment of the Commonwealth's

9 share of Federal Social Security taxes

10 for public school employees.

11 State appropriation..... 397,009,000

12 For payment of required

13 contribution for public school

14 employees' retirement.

15 State appropriation..... 55,033,000

16 For education of indigent children

17 at charitable hospitals.

18 State appropriation..... 116,000

19 The following Federal amounts are

20 appropriated for basic education:

21 (1) "ESEA - Title VI - School

22 Districts."

23 Federal appropriation..... 14,304,000

24 (2) "ESEA - Title I - Local."

25 Federal appropriation..... 433,844,000

26 (3) "DFSC - School Districts."

27 Federal appropriation..... 12,866,000

28 (4) "Educate America Act - Local."

29 Federal appropriation..... 25,220,000

30 (5) "Professional Development -

1	Title II - Local."	
2	Federal appropriation.....	16,786,000
3	(6) "Technology Literacy Challenge	
4	- Local."	
5	Federal appropriation.....	30,276,000
6	(7) "America Reads Challenge -	
7	Local."	
8	Federal appropriation.....	11,143,000
9	(8) "Comprehensive School Reform -	
10	Local."	
11	Federal appropriation.....	15,000,000
12	(9) "ESEA - Title VI - Class Size	
13	Reduction."	
14	Federal appropriation.....	58,507,000
15	For education mentoring, including	
16	dropout prevention programs.	
17	State appropriation.....	1,200,000
18	For services to nonpublic schools.	
19	State appropriation.....	71,263,000
20	For textbooks and instructional	
21	material for nonpublic schools.	
22	State appropriation.....	21,812,000
23	For technology for nonpublic	
24	schools.	
25	State appropriation.....	8,000,000
26	For programs to meet the needs of	
27	pregnant and parenting teenagers.	
28	State appropriation.....	1,725,000
29	For a comprehensive reading	
30	program.	

1	State appropriation.....	300,000
2	For grants to public libraries for	
3	the development and improvement of a	
4	Statewide system of libraries and	
5	library services, including State aid	
6	to local libraries, county libraries,	
7	district library centers and regional	
8	library resource centers. The annual	
9	supplements to be distributed pursuant	
10	to the Library Code are as follows:	
11	Quality Libraries Aid - \$21,326,000;	
12	Incentive for Excellence Aid -	
13	\$26,247,000; County Coordination Aid -	
14	\$9,346,000; District Library Centers -	
15	\$12,629,000; Statewide Resource	
16	Centers - \$3,473,000; Equalization Aid	
17	- \$833,000; and Equal Distribution	
18	Grants - \$1,435,000.	
19	State appropriation.....	75,289,000
20	To provide aid to the Free Library	
21	of Philadelphia and the Carnegie	
22	Library of Pittsburgh to meet the	
23	costs incurred in serving as regional	
24	libraries in the distribution of	
25	braille reading materials, talking	
26	book machines and other reading	
27	materials to persons who are blind or	
28	otherwise disabled.	
29	State appropriation.....	2,965,000
30	For library access.	

1	State appropriation.....	7,386,000
2	For the school library catalog	
3	network.	
4	State appropriation.....	4,042,000
5	For ethnic heritage studies.	
6	State appropriation.....	165,000
7	For the Governor's Schools of	
8	Excellence.	
9	State appropriation.....	2,492,000
10	For the Technology Leadership	
11	Academy.	
12	State appropriation.....	1,290,000
13	For job training programs.	
14	State appropriation.....	3,750,000
15	For charter schools.	
16	State appropriation.....	1,800,000
17	For independent schools.	
18	State appropriation.....	2,000,000
19	For payments to school districts	
20	for students who transfer to charter	
21	schools from nonpublic schools.	
22	State appropriation.....	1,000,000
23	For transition funding for grants	
24	to school districts for students who	
25	attend a charter school.	
26	State appropriation.....	2,000,000
27	For safe and alternative schools,	
28	including at least \$26,256,000 for	
29	alternative schools.	
30	State appropriation.....	36,256,000

1	For administrative/instructional	
2	consolidation grants.	
3	State appropriation.....	1,500,000
4	For school district mergers.	
5	State appropriation.....	500,000
6	For payment of approved operating	
7	and capital expenses of community	
8	colleges. An independent audit report	
9	for the preceding fiscal year, which	
10	is consistent with the Higher	
11	Education Finance Manual, shall be	
12	submitted by each community college to	
13	the Department of Education not later	
14	than 120 days after the close of the	
15	preceding fiscal year. The Department	
16	of Education may withhold whatever	
17	funds appropriated herein it feels	
18	necessary to ensure that such audit	
19	reports are submitted in the	
20	prescribed fashion.	
21	State appropriation.....	187,556,000
22	For community colleges - workforce	
23	development.	
24	State appropriation.....	2,000,000
25	For higher education equal	
26	opportunity program grants.	
27	State appropriation.....	9,320,000
28	For annual payments, not to exceed	
29	\$500 per student, to institutions of	
30	higher learning for defraying the	

1	expenses of deaf or blind students.	
2	State appropriation.....	54,000
3	For higher education technology	
4	grants.	
5	State appropriation.....	5,500,000
6	For higher education incentive	
7	grants to be allocated in accordance	
8	with guidelines established by the	
9	Department of Education.	
10	State appropriation.....	8,000,000
11	For higher education equipment	
12	grants to be distributed to	
13	institutions of higher education,	
14	including State-owned and State-	
15	related institutions based on	
16	guidelines adopted by the Department	
17	of Education consistent with the	
18	former provisions of Article XXVI-C of	
19	the act of March 10, 1949 (P.L.30,	
20	No.14), known as the Public School	
21	Code of 1949.	
22	State appropriation.....	6,000,000
23	For grants to engineering degree-	
24	granting schools. This appropriation	
25	shall be allocated consistent with the	
26	definitions and other provisions	
27	formerly contained in the act of July	
28	2, 1984 (P.L.553, No.110), known as	
29	the Engineering School Equipment Act.	
30	State appropriation.....	1,000,000

1	For transfer to the Pennsylvania		
2	Higher Education Facilities Authority		
3	for interest subsidies, when due, for		
4	bonds issued for dormitory sprinklers.		
5	State appropriation.....		3,000,000
6	For higher education - rural		
7	initiatives.		
8	State appropriation.....		1,750,000
9	For osteopathic education.		
10	State appropriation.....		1,500,000
11	Section 213. Department of		
12	Environmental Protection.--The		
13	following amounts are appropriated to		
14	the Department of Environmental		
15	Protection:	Federal	State
16	For general government operations		
17	of the Department of Environmental		
18	Protection.		
19	State appropriation.....		22,108,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Surface Mine Conservation."		
25	Federal appropriation.....	380,000	
26	For payment of grants to political		
27	subdivisions to assist in the cleanup		
28	of scrap tires.		
29	State appropriation.....		4,000,000
30	For Environmental Program		

1	Management.	
2	State appropriation.....	47,077,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for Environmental Program	
6	Management:	
7	(1) "Coastal Zone Management."	
8	Federal appropriation.....	1,832,000
9	(2) "Construction Management	
10	Assistance Grants - Administration."	
11	Federal appropriation.....	1,400,000
12	(3) "Storm Water Permitting	
13	Initiative."	
14	Federal appropriation.....	2,300,000
15	(4) "Safe Drinking Water Act -	
16	Management."	
17	Federal appropriation.....	4,195,000
18	(5) "Water Pollution Control	
19	Grants - Management."	
20	Federal appropriation.....	1,800,000
21	(6) "Air Pollution Control Grants	
22	- Management."	
23	Federal appropriation.....	2,200,000
24	(7) "Surface Mine Conservation."	
25	Federal appropriation.....	6,500,000
26	(8) "Wetland Protection Fund."	
27	Federal appropriation.....	240,000
28	(9) "Training and Education of	
29	Underground Coal Miners."	
30	Federal appropriation.....	750,000

1	(10)	"Diagnostic X-ray Equipment	
2		Testing."	
3		Federal appropriation.....	340,000
4	(11)	"Water Quality Outreach	
5		Operator Training."	
6		Federal appropriation.....	200,000
7	(12)	"Water Quality Management	
8		Planning Grants."	
9		Federal appropriation.....	1,000,000
10	(13)	"Small Operator's	
11		Assistance."	
12		Federal appropriation.....	2,000,000
13	(14)	"Wellhead Protection Fund."	
14		Federal appropriation.....	250,000
15	(15)	"Indoor Radon Abatement."	
16		Federal appropriation.....	500,000
17	(16)	"Non-Point Source	
18		Implementation 319(H)."	
19		Federal appropriation.....	12,000,000
20	(17)	"Hydroelectric Power	
21		Conservation Fund."	
22		Federal appropriation.....	51,000
23	(18)	"Survey Studies."	
24		Federal appropriation.....	2,500,000
25	(19)	"National Dam Safety."	
26		Federal appropriation.....	100,000
27	(20)	"National Coastal Wetlands."	
28		Federal appropriation.....	100,000
29		For the Chesapeake Bay Pollution	
30		Abatement Program.	

1	State appropriation.....	3,440,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Chesapeake Bay	
5	Pollution Abatement Program:	
6	(1) "Chesapeake Bay Pollution	
7	Abatement."	
8	Federal appropriation.....	6,200,000
9	For the Office of Pollution	
10	Prevention and Compliance Assistance.	
11	State appropriation.....	3,818,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the Office of	
15	Pollution Prevention and Compliance	
16	Assistance:	
17	(1) "State Energy Program (SEP)."	
18	Federal appropriation.....	4,951,000
19	(2) "Pollution Prevention."	
20	Federal appropriation.....	200,000
21	(3) "Heavy Duty Vehicle Program."	
22	Federal appropriation.....	200,000
23	(4) "Alternative Fuels."	
24	Federal appropriation.....	175,000
25	(5) "National Industrial	
26	Competitiveness."	
27	Federal appropriation.....	933,000
28	For Environmental Protection	
29	Operations.	
30	State appropriation.....	77,679,000

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for Environmental
 4 Protection Operations:
 5 (1) "EPA - Planning Grant -
 6 Administration."
 7 Federal appropriation..... 6,800,000
 8 (2) "Water Pollution Control
 9 Grants."
 10 Federal appropriation..... 3,600,000
 11 (3) "Air Pollution Control
 12 Grants."
 13 Federal appropriation..... 2,700,000
 14 (4) "Surface Mine Control and
 15 Reclamation."
 16 Federal appropriation..... 7,583,000
 17 (5) "Construction Management
 18 Assistance Grants."
 19 Federal appropriation..... 350,000
 20 (6) "Safe Drinking Water."
 21 Federal appropriation..... 2,350,000
 22 (7) "Oil Pollution Spills
 23 Removal."
 24 Federal appropriation..... 1,000,000
 25 (8) "Great Lakes National
 26 Program."
 27 Federal appropriation..... 75,000
 28 For programs to assure safe water.
 29 State appropriation..... 10,000,000
 30 For the black fly control project.

1	State appropriation.....	4,899,000
2	For West Nile virus control.	
3	State appropriation.....	8,242,000
4	For flood control projects.	
5	State appropriation.....	2,737,000
6	For storm water management grants.	
7	State appropriation.....	1,200,000
8	For sewage facilities planning	
9	grants.	
10	State appropriation.....	1,950,000
11	For sewage facilities enforcement	
12	grants.	
13	State appropriation.....	5,000,000
14	For sewage treatment plant	
15	operation grants.	
16	State appropriation.....	51,100,000
17	For the Environmental Stewardship	
18	Fund.	
19	State appropriation.....	100,000,000
20	For payment of Pennsylvania's share	
21	of the expenses of the River Master	
22	for the Delaware River.	
23	State appropriation.....	95,000
24	For support of the Ohio River Basin	
25	Commission.	
26	State appropriation.....	16,000
27	For support of the Susquehanna	
28	River Basin Commission.	
29	State appropriation.....	675,000
30	For support of the Interstate	

1	Commission on the Potomac River Basin.	
2	State appropriation.....	42,000
3	For conduct of the Delaware River	
4	Basin Commission.	
5	State appropriation.....	1,089,000
6	For support of the Ohio River	
7	Valley Water Sanitation Commission.	
8	State appropriation.....	165,000
9	For support of the Chesapeake Bay	
10	Commission.	
11	State appropriation.....	265,000
12	For payments to conservation	
13	districts.	
14	State appropriation.....	3,100,000
15	For payment of Pennsylvania's share	
16	of the costs of the Interstate Mining	
17	Commission.	
18	State appropriation.....	27,000
19	For the Northeast-Midwest	
20	Institute.	
21	State appropriation.....	58,000
22	For small water systems	
23	regionalization.	
24	State appropriation.....	400,000
25	For the full-cost bonding	
26	transition program.	
27	State appropriation.....	7,000,000
28	For the Sea Grants Program.	
29	State appropriation.....	250,000
30	For the Great Lakes Commission	

1	project.		
2	State appropriation.....		113,000
3	Section 214. Department of General		
4	Services.--The following amounts are		
5	appropriated to the Department of		
6	General Services:	Federal	State
7	For general government operations		
8	of the Department of General Services.		
9	State appropriation.....		65,361,000
10	For acquisition of an information		
11	system.		
12	State appropriations.....		1,000,000
13	For the administration and		
14	operation of the Capitol Police.		
15	State appropriation.....		7,712,000
16	For Harristown rental charges.		
17	State appropriation.....		6,667,000
18	For utility costs, including		
19	implementation of third-party shared		
20	savings programs.		
21	State appropriation.....		15,645,000
22	For Harristown utility and		
23	municipal charges, including		
24	implementation of third-party shared		
25	savings programs.		
26	State appropriation.....		10,380,000
27	For asbestos and hazardous		
28	materials needs.		
29	State appropriation.....		450,000
30	For excess insurance coverage.		

1	State appropriation.....		1,766,000
2	For Capital Project leasing.		
3	State appropriation.....		91,000
4	For fire protection services for		
5	the Capitol Complex in Harrisburg.		
6	State appropriation.....		1,020,000
7	Section 215. Department of		
8	Health.--The following amounts are		
9	appropriated to the Department of		
10	Health:	Federal	State
11	For general government operations		
12	of the Department of Health.		
13	State appropriation.....		29,650,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "WIC - Administration and		
19	Operation."		
20	Federal appropriation.....	10,165,000	
21	(2) "Health Assessment."		
22	Federal appropriation.....	503,000	
23	(3) "PHHSBG - Administration and		
24	Operation."		
25	Federal appropriation.....	3,419,000	
26	(4) "SABG - Administration and		
27	Operation."		
28	Federal appropriation.....	5,374,000	
29	(5) "MCHSBG - Administration and		
30	Operation."		

1	Federal appropriation.....	15,585,000
2	(6) "Center for Disease Control	
3	Conferences."	
4	Federal appropriation.....	63,000
5	(7) "Pediatric Prehospital	
6	Emergency Care."	
7	Federal appropriation.....	338,000
8	(8) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	833,000
11	(9) "Lead - Administration and	
12	Operation."	
13	Federal appropriation.....	1,367,000
14	(10) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	2,009,000
17	(11) "Community Migrant Health."	
18	Federal appropriation.....	337,000
19	(12) "Tobacco Control."	
20	Federal appropriation.....	1,500,000
21	(13) "Breast and Cervical Cancer	
22	Administration and Operation."	
23	Federal appropriation.....	1,729,000
24	(14) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,170,000
26	(15) "HIV Care Administration and	
27	Operation."	
28	Federal appropriation.....	839,000
29	(16) "Smoke Alarm Intervention	
30	Program."	

1	Federal appropriation.....	200,000
2	(17) "Crash Outcomes Data	
3	Evaluation."	
4	Federal appropriation.....	120,000
5	For the Organ Donation Awareness	
6	Program.	
7	State appropriation.....	120,000
8	For Diabetes Programs.	
9	State appropriation.....	461,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for diabetes programs:	
13	(1) "Diabetes Control."	
14	Federal appropriation.....	443,000
15	For Quality Assurance.	
16	State appropriation.....	15,130,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Quality Assurance	
20	Program:	
21	(1) "Medicare - Health Service	
22	Agency Certification."	
23	Federal appropriation.....	8,108,000
24	(2) "Medicaid Certification."	
25	Federal appropriation.....	7,200,000
26	For Vital Statistics.	
27	State appropriation.....	9,522,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for vital statistics:	

1	(1) "Cooperative Health	
2	Statistics."	
3	Federal appropriation.....	1,229,000
4	(2) "Health Statistics."	
5	Federal appropriation.....	831,000
6	(3) "Traumatic Brain Injury."	
7	Federal appropriation.....	169,000
8	For the State Laboratory.	
9	State appropriation.....	4,256,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the State Laboratory:

13	(1) "Clinical Laboratory	
14	Improvement."	
15	Federal appropriation.....	895,000
16	(2) "Epidemiology and Laboratory	
17	Surveillance and Response."	
18	Federal appropriation.....	1,500,000
19	(3) "Bio-Terrorism Preparedness."	
20	Federal appropriation.....	2,000,000
21	For the State health care centers.	
22	State appropriation.....	20,883,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for the State health care
 26 centers:

27	(1) "Disease Control Immunization	
28	Program - Project Grants."	
29	Federal appropriation.....	7,500,000
30	(2) "PHHSBG - Block Program	

1 Services."

2 Federal appropriation..... 4,679,000

3 (3) "Preventive Health Special

4 Projects."

5 Federal appropriation..... 1,000,000

6 For coal workers' respiratory

7 diseases.

8 State appropriation..... 200,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for coal workers'

12 respiratory diseases:

13 (1) "Black Lung Clinic Program."

14 Federal appropriation..... 600,000

15 For sexually transmitted disease

16 screening and treatment.

17 State appropriation..... 2,011,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for sexually transmitted

21 disease screening and testing:

22 (1) "Survey and Follow-up -

23 Sexually Transmitted Diseases."

24 Federal appropriation..... 3,375,000

25 For screening of newborns.

26 State appropriation..... 4,000,000

27 For the primary health care

28 practitioner program.

29 State appropriation..... 5,060,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the primary health
 3 care practitioner program:
 4 (1) "Loan Repayment Program."
 5 Federal appropriation..... 380,000
 6 (2) "Rural Hospital Flexibility
 7 Program."
 8 Federal appropriation..... 700,000
 9 For cancer control programs.
 10 State appropriation..... 3,595,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for cancer control
 14 programs:
 15 (1) "Breast and Cervical Cancer
 16 Program."
 17 Federal appropriation..... 3,041,000
 18 For AIDS Programs. This
 19 appropriation includes sufficient
 20 funds for up to a 2% cost-of-living
 21 adjustment.
 22 State appropriation..... 7,159,000
 23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for AIDS programs:
 26 (1) "AIDS Health Education."
 27 Federal appropriation..... 3,387,000
 28 (2) "HIV Care."
 29 Federal appropriation..... 10,823,000
 30 (3) "Housing Opportunities for

1 People with AIDS."

2 Federal appropriation..... 1,500,000

3 For regional cancer institutes.

4 State appropriation..... 2,000,000

5 For reimbursement to school

6 districts on account of health

7 services.

8 State appropriation..... 38,964,000

9 For maintenance of local health

10 departments.

11 State appropriation..... 27,171,000

12 For local health departments for

13 environmental health services.

14 State appropriation..... 7,262,000

15 For maternal and child health

16 services, including \$1,365,000 to

17 provide abstinence education,

18 training, counseling and programs to

19 promote abstinence from sexual

20 activity.

21 State appropriation..... 3,905,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for maternal and child

25 health:

26 (1) "MCH Lead Poisoning Prevention

27 and Abatement."

28 Federal appropriation..... 3,579,000

29 (2) "MCHSBG - Program Services,"

30 including \$150,000 for epilepsy

1 services.

2 Federal appropriation..... 15,395,000

3 (3) "Special Supplemental Food
4 Service Program for Women, Infants and
5 Children (WIC)."

6 Federal appropriation..... 142,715,000

7 In addition to the specific amounts
8 appropriated herein, all other moneys
9 received from the Federal Government
10 for the Special Supplemental Food
11 Service Program for Women, Infants and
12 Children are hereby appropriated to
13 such program.

14 (4) "Abstinence Education."

15 Federal appropriation..... 3,640,000

16 (5) "TANFBG - Abstinence
17 Education."

18 Federal appropriation..... 500,000

19 (6) "Environmental Assessment -
20 Child Lead Poisoning."

21 Federal appropriation..... 213,000

22 (7) "MCH - State Systems
23 Development."

24 Federal appropriation..... 900,000

25 (8) "Screening Newborns."

26 Federal appropriation..... 121,000

27 (9) "Newborn Hearing Screening and
28 Intervention."

29 Federal appropriation..... 250,000

30 For grants to counties and private

1 facilities to finance drug and alcohol
2 abuse treatment and prevention
3 programs. This appropriation includes
4 sufficient funds for up to a 2% cost-
5 of-living adjustment.

6 State appropriation..... 40,728,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for alcohol and drug
10 grant programs:

11 (1) "SABG - Drug and Alcohol
12 Services."

13 Federal appropriation..... 52,852,000

14 (2) "Substance Abuse Special
15 Project Grants."

16 Federal appropriation..... 409,000

17 For tuberculosis screening and
18 treatment.

19 State appropriation..... 1,009,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for tuberculosis
23 screening and treatment:

24 (1) "Tuberculosis Control
25 Program."

26 Federal appropriation..... 165,000

27 For renal dialysis services.

28 State appropriation..... 8,255,000

29 For services to children with
30 special needs. This appropriation

1	includes funding for spina bifida	
2	services, \$944,000 for the Ventilator-	
3	Assisted Childrens Home Program	
4	including case management and respite	
5	care services, and public awareness	
6	activities related to folic acid	
7	ingestion.	
8	State appropriation.....	1,732,000
9	For adult cystic fibrosis.	
10	State appropriation.....	721,000
11	For diagnosis and treatment for	
12	Cooley's anemia.	
13	State appropriation.....	198,000
14	For hemophilia services.	
15	State appropriation.....	1,672,000
16	For sickle cell anemia services,	
17	including camps for children with	
18	sickle cell anemia.	
19	State appropriation.....	1,703,000
20	For hepatitis screening and	
21	prevention.	
22	State appropriation.....	300,000
23	For regional poison control	
24	centers.	
25	State appropriation.....	1,750,000
26	For trauma prevention.	
27	State appropriation.....	300,000
28	For trauma systems.	
29	State appropriation.....	350,000
30	For epilepsy support services.	

1	State appropriation.....	450,000
2	For the Keystone Games.	
3	State appropriation.....	220,000
4	For biotechnology research.	
5	State appropriation.....	6,000,000
6	For Tourette's Syndrome.	
7	State appropriation.....	100,000
8	For newborn hearing screening	
9	demonstration projects.	
10	State appropriation.....	750,000
11	For osteoporosis prevention and	
12	education programs.	
13	State appropriation.....	100,000
14	Section 216. Insurance	
15	Department.--The following amounts are	
16	appropriated to the Insurance	
17	Department:	Federal State
18	For general government operations	
19	of the Insurance Department.	
20	State appropriation.....	19,578,000
21	For Children's Health Insurance	
22	Administration.	
23	State appropriation.....	3,172,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for children's health	
27	insurance administration.	
28	(1) "Children's Health Insurance	
29	Administration."	
30	Federal appropriation.....	6,444,000

1 For children's health insurance.
 2 State appropriation..... 35,000,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for children's health
 6 insurance:
 7 (1) "Children's Health Insurance
 8 Program."
 9 Federal appropriation..... 105,974,000
 10 For administration of the Adult
 11 Basic Coverage Insurance Program.
 12 State appropriation..... 860,000
 13 Section 217. Department of Labor
 14 and Industry.--The following amounts
 15 are appropriated to the Department of
 16 Labor and Industry: Federal State
 17 For general government operations
 18 of the Department of Labor and
 19 Industry.
 20 State appropriation..... 19,818,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for general government
 24 operations:
 25 (1) "Workforce Investment Act -
 26 Administration."
 27 Federal appropriation..... 8,500,000
 28 (2) "Community Service and Corps."
 29 Federal appropriation..... 9,964,000
 30 (3) "Disability Determination."

1	Federal appropriation.....	71,888,000
2	(4) "New Hires."	
3	Federal appropriation.....	1,736,000
4	For occupational and industrial	
5	safety.	
6	State appropriation.....	11,806,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for Occupational and	
10	Industrial Safety:	
11	(1) "Asbestos Certification."	
12	Federal appropriation.....	79,000
13	For Internet processing for	
14	unemployment compensation claims.	
15	State appropriation.....	500,000
16	For PENNSAFE.	
17	State appropriation.....	1,431,000
18	For the Pennsylvania Conservation	
19	Corps, which includes up to \$200,000	
20	for matching funds for the National	
21	and Community Service Trust Act.	
22	State appropriation.....	6,352,000
23	For employer information resources.	
24	State appropriation.....	887,000
25	For occupational disease payments.	
26	State appropriation.....	3,210,000
27	For a separate State-funded	
28	vocational rehabilitation program to	
29	provide vocational rehabilitation	
30	services leading to competitive	

1	employment for OVR eligible persons	
2	with disabilities unable to receive	
3	services through the Federal	
4	Vocational Rehabilitation Program.	
5	State appropriation.....	4,000,000
6	For entrepreneurial assistance	
7	including the Independence Capital	
8	Access Network (ICAN) Program to	
9	provide grants to businesses to	
10	purchase specialized or adaptive	
11	equipment.	
12	State appropriation.....	1,061,000
13	For the payment to the Vocational	
14	Rehabilitation Fund for work of the	
15	State Board of Vocational	
16	Rehabilitation.	
17	State appropriation.....	36,202,000
18	For supported employment.	
19	State appropriation.....	1,155,000
20	For centers for independent living,	
21	including independent living services	
22	purchased by Office of Vocational	
23	Rehabilitation District Offices.	
24	State appropriation.....	1,600,000
25	To carry out the provisions of	
26	section 306(h) of the act of June 2,	
27	1915 (P.L.736, No.338), known as the	
28	Workers' Compensation Act.	
29	State appropriation.....	300,000
30	For training activities.	

1	State appropriation.....	2,500,000
2	For an assistive technology program	
3	to benefit persons with disabilities	
4	and older Pennsylvanians.	
5	State appropriation.....	890,000
6	For self-employment assistance.	
7	State appropriation.....	2,500,000
8	For employment services.	
9	State appropriation.....	9,704,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for employment services:	
13	(1) "Reed Act - Unemployment	
14	Insurance." For administrative	
15	expenses of the unemployment insurance	
16	program. The amount obligated shall	
17	not exceed at any time the amount by	
18	which the aggregate of the amounts	
19	transferred to the unemployment	
20	compensation account of the	
21	Commonwealth pursuant to section 903	
22	of the Social Security Act exceeds the	
23	aggregate of the amounts obligated for	
24	administration and paid out for	
25	benefits from the account.	
26	Federal appropriation.....	11,000,000
27	(2) "WIA - Adult Employment and	
28	Training."	
29	Federal appropriation.....	60,000,000
30	(3) "WIA - Youth Employment and	

1 Training."

2 Federal appropriation..... 52,000,000

3 (4) "WIA - Statewide Activities."

4 Federal appropriation..... 23,000,000

5 (5) "WIA - Dislocated Workers."

6 Federal appropriation..... 94,000,000

7 Section 218. Department of

8 Military and Veterans Affairs.--The

9 following sums are appropriated to the

10 Department of Military and Veterans

11 Affairs: Federal State

12 For general government operations

13 of the Department of Military and

14 Veterans Affairs.

15 State appropriation..... 19,201,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for general government

19 operations:

20 (1) "Facilities Maintenance."

21 Federal appropriation..... 13,900,000

22 (2) "Employee Support - National

23 Guard."

24 Federal appropriation..... 4,224,000

25 (3) "Communications System - For

26 Telecommunications Costs."

27 Federal appropriation..... 973,000

28 (4) "Fort Indiantown Gap Base

29 Realignment."

30 Federal appropriation..... 9,384,000

1	For honor guards for burials of	
2	veterans.	
3	State appropriation.....	40,000
4	For maintenance of monuments to	
5	Pennsylvania servicemen who died on	
6	foreign soil.	
7	State appropriation.....	6,000
8	For armory maintenance and repair.	
9	State appropriation.....	1,500,000
10	For drug interdiction.	
11	State appropriation.....	62,000
12	For special State duty costs for	
13	missions which are performed to	
14	alleviate disasters or emergencies.	
15	State appropriation.....	100,000
16	For the operation and maintenance	
17	of the Erie Soldiers' and Sailors'	
18	Home.	
19	State appropriation.....	6,467,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Erie Soldiers'	
23	and Sailors' Home:	
24	(1) "Operations and Maintenance -	
25	Erie."	
26	Federal appropriation.....	1,990,000
27	(2) "Medicare Services - Erie."	
28	Federal appropriation.....	55,000
29	For the operation and maintenance	
30	of the Hollidaysburg Veterans' Home.	

1 State appropriation..... 20,362,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Hollidaysburg
5 Veterans' Home:

6 (1) "Operations and Maintenance -
7 Hollidaysburg."

8 Federal appropriation..... 6,957,000

9 (2) "Medicare Services -
10 Hollidaysburg."

11 Federal appropriation..... 160,000

12 For the operation and maintenance
13 of the Southeastern Veterans' Home.

14 State appropriation..... 11,937,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Southeastern
18 Veterans' Home:

19 (1) "Operations and Maintenance -
20 Southeastern."

21 Federal appropriation..... 4,253,000

22 (2) "Medicare Services -
23 Southeastern."

24 Federal appropriation..... 70,000

25 For the operation and maintenance
26 of the Northeastern Veterans' Home.

27 State appropriation..... 7,609,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Northeastern

1 Veterans' Home:
 2 (1) "Operations and Maintenance -
 3 Northeastern."
 4 Federal appropriation..... 3,563,000
 5 (2) "Medicare Services -
 6 Northeastern."
 7 Federal appropriation..... 83,000
 8 For Southwestern Veterans' Home.
 9 State appropriation..... 7,970,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Southwestern
 13 Veterans' Home:
 14 (1) "Operations and Maintenance -
 15 Southwestern."
 16 Federal appropriation..... 3,887,000
 17 (2) "Medicare Services -
 18 Southwestern."
 19 Federal appropriation..... 25,000
 20 For the Delaware Valley Veterans'
 21 Home.
 22 State appropriation..... 6,188,000
 23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for the Delaware Valley
 26 Veterans' Home:
 27 (1) "Operations and Maintenance -
 28 Delaware Valley."
 29 Federal appropriation..... 115,000
 30 (2) "Medical Reimbursements -

1	Delaware Valley."	
2	Federal appropriation.....	5,000
3	For the Scotland School for	
4	Veterans' Children.	
5	State appropriation.....	7,542,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the Scotland School	
9	for Veterans' Children:	
10	(1) "ESEA Education Program."	
11	Federal appropriation.....	170,000
12	(2) "School Milk Program."	
13	Federal appropriation.....	295,000
14	For payment of gratuities for the	
15	education of children of certain	
16	veterans.	
17	State appropriation.....	190,000
18	For payment of education credits	
19	for members of the National Guard.	
20	State appropriation.....	6,000,000
21	For assistance to veterans who are	
22	ill or disabled and without means of	
23	support.	
24	State appropriation.....	1,230,000
25	For pensions for veterans blinded	
26	through service-connected injuries or	
27	disease.	
28	State appropriation.....	235,000
29	To provide for pensions for	
30	paralyzed veterans as required by 51	

1 Pa.C.S. § 7702 (relating to paralyzed
 2 veterans' pension).
 3 State appropriation..... 415,000
 4 For payment of pensions to
 5 dependents of soldiers of the
 6 Pennsylvania National Guard killed in
 7 the line of duty.
 8 State appropriation..... 5,000
 9 For the Pennsylvania Air National
 10 Guard.
 11 State appropriation..... 25,000
 12 For the Civil Air Patrol.
 13 State appropriation..... 300,000
 14 Section 219. Department of Public
 15 Welfare.--The following sums are
 16 appropriated to the Department of
 17 Public Welfare: Federal State
 18 For general government operations
 19 of the Department of Public Welfare.
 20 State appropriation..... 56,157,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for general government
 24 operations:
 25 (1) "Child Welfare Services -
 26 Administration."
 27 Federal appropriation..... 2,055,000
 28 (2) "Child Welfare - Title IV-E -
 29 Administration."
 30 Federal appropriation..... 2,737,000

1	(3) "CCDFBG - Administration."	
2	Federal appropriation.....	10,981,000
3	(4) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	23,285,000
6	(5) "TANFBG - Administration."	
7	Federal appropriation.....	5,224,000
8	(6) "Food Stamps -	
9	Administration."	
10	Federal appropriation.....	4,597,000
11	(7) "Developmental Disabilities -	
12	Basic Support."	
13	Federal appropriation.....	4,090,000
14	(8) "Refugees and Persons Seeking	
15	Asylum - Administration."	
16	Federal appropriation.....	1,246,000
17	(9) "Disabled Education -	
18	Administration."	
19	Federal appropriation.....	1,264,000
20	(10) "MH SBG - Administration."	
21	Federal appropriation.....	98,000
22	(11) "SSBG - Administration."	
23	Federal appropriation.....	3,691,000
24	(12) "Training - Lead-Based Paint	
25	Abatement."	
26	Federal appropriation.....	136,000
27	(13) "Community-Based Family	
28	Resource and Support Administration."	
29	Federal appropriation.....	689,000
30	For information systems.	

1 State appropriation..... 45,604,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for information systems:

5 (1) "Medical Assistance -
6 Information Systems."

7 Federal appropriation..... 44,514,000

8 (2) "Child Welfare - Title IV-E -
9 Information Systems."

10 Federal appropriation..... 2,677,000

11 (3) "TANFBG - Information
12 Systems."

13 Federal appropriation..... 5,738,000

14 (4) "Food Stamps - Information
15 Systems."

16 Federal appropriation..... 9,091,000

17 (5) "Child Support Enforcement -
18 Information Systems."

19 Federal appropriation..... 762,000

20 For Statewide operations related to
21 county administration of the public
22 assistance and medical assistance
23 programs.

24 State appropriation..... 47,280,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Statewide operations
28 relating to county administration:

29 (1) "TANFBG - Statewide."

30 Federal appropriation..... 4,421,000

1 (2) "Medical Assistance -
 2 Statewide."
 3 Federal appropriation..... 50,600,000
 4 (3) "Food Stamps - Statewide."
 5 Federal appropriation..... 13,047,000
 6 (4) "Ryan White - Statewide."
 7 Federal appropriation..... 30,000
 8 For county assistance office
 9 operations related to administration
 10 of the public assistance and medical
 11 assistance programs.
 12 State appropriation..... 255,137,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for county assistance
 16 offices:
 17 (1) "TANFBG - County Assistance
 18 Offices."
 19 Federal appropriation..... 49,844,000
 20 (2) "Medical Assistance - County
 21 Assistance Offices."
 22 Federal appropriation..... 77,129,000
 23 (3) "Food Stamps - County
 24 Assistance Offices."
 25 Federal appropriation..... 67,533,000
 26 (4) "SSBG - County Assistance
 27 Offices."
 28 Federal appropriation..... 6,262,000
 29 (5) "LIHEABG - Administration and
 30 Audit Costs."

1	Federal appropriation.....	7,529,000
2	For child support enforcement.	
3	State appropriation.....	20,151,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for child support	
7	enforcement:	
8	(1) "TANFBG - Child Support	
9	Enforcement."	
10	Federal appropriation.....	1,850,000
11	(2) "Child Support Enforcement	
12	Program - Title IV-D."	
13	Federal appropriation.....	135,618,000
14	For New Directions.	
15	State appropriation.....	73,218,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for New Directions:	
19	(1) "TANFBG - New Directions."	
20	Federal appropriation.....	128,921,000
21	(2) "Medical Assistance - New	
22	Directions."	
23	Federal appropriation.....	5,119,000
24	(3) "Food Stamps - New	
25	Directions."	
26	Federal appropriation.....	11,931,000
27	(4) "Welfare To Work."	
28	Federal appropriation.....	42,600,000
29	For youth development institutions	
30	and forestry camps.	

1 State appropriation..... 65,339,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for youth development
5 institutions:

6 (1) "SSBG - Basic Institutional
7 Programs."

8 Federal appropriation..... 1,056,000

9 (2) "Food Nutrition Services."

10 Federal appropriation..... 750,000

11 (3) "TANFBG - Youth Development
12 Centers."

13 Federal appropriation..... 6,907,000

14 For mental health services,
15 including grants to counties exclusive
16 of capital improvements. This
17 appropriation includes sufficient
18 funds for up to a 2% cost-of-living
19 adjustment for community programs.

20 State appropriation..... 626,868,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for mental health
24 services:

25 (1) "Medical Assistance - Mental
26 Health."

27 Federal appropriation..... 211,614,000

28 (2) "Medicare Services - State
29 Mental Hospitals."

30 Federal appropriation..... 12,500,000

1	(3) "Homeless Mentally Ill."	
2	Federal appropriation.....	1,104,000
3	(4) "MHSBG - Community Mental	
4	Health Services."	
5	Federal appropriation.....	14,254,000
6	(5) "SSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	14,808,000
9	For State centers for the mentally	
10	retarded.	
11	State appropriation.....	110,321,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the State centers for	
15	the mentally retarded:	
16	(1) "Medical Assistance - State	
17	Centers."	
18	Federal appropriation.....	129,302,000
19	(2) "Medicare Services - State	
20	Centers."	
21	Federal appropriation.....	592,000
22	For cash assistance grants	
23	including employment and training and	
24	child care services for cash	
25	assistance recipients and child care	
26	services for former cash assistance	
27	recipients.	
28	State appropriation.....	262,340,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for cash assistance:

2 (1) "TANFBG - Cash Grants."

3 Federal appropriation..... 282,447,000

4 (2) "CCDFBG - Cash Grants."

5 Federal appropriation..... 90,032,000

6 (3) "Other Federal Support - Cash

7 Grants."

8 Federal appropriation..... 14,568,000

9 (4) "LIHEABG - Program."

10 Federal appropriation..... 120,000,000

11 For Supplemental Grants to the

12 Aged, Blind and Disabled.

13 State appropriation..... 144,294,000

14 For medical assistance payments -

15 outpatient services, exclusive of

16 outpatient services provided through

17 capitation plans. The Department of

18 Public Welfare shall not require a

19 recipient to obtain a physician

20 referral in order to receive

21 chiropractic services.

22 State appropriation..... 537,224,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for medical assistance -

26 outpatient:

27 (1) "Medical Assistance -

28 Outpatient." The Department of Public

29 Welfare shall not require a recipient

30 to obtain a physician referral in

1 order to receive chiropractic
2 services.

3 Federal appropriation..... 760,367,000

4 For medical assistance payments -
5 inpatient, exclusive of inpatient
6 services provided through capitation
7 plans, including community access.

8 State appropriation..... 364,684,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for medical assistance -
12 inpatient services:

13 (1) "Medical Assistance -
14 Inpatient."

15 Federal appropriation..... 441,510,000

16 For medical assistance payments -
17 capitation plans. For provision of
18 outpatient services and inpatient
19 hospital services to eligible persons
20 enrolled in an approved capitation
21 plan. No part of this appropriation
22 shall be used to pay any provider who
23 has not supplied information in such
24 form as required by the department in
25 order to facilitate claims for Federal
26 financial participation for services
27 rendered to general assistance
28 clients. The Department of Public
29 Welfare shall not require a recipient
30 to obtain a physician referral in

1 order to receive chiropractic
2 services. A capitated behavioral
3 health services reinvestment plan of a
4 city of the first class regarding the
5 expenditure of funds from this
6 appropriation must be approved by a
7 majority vote of a five member board
8 prior to submission to the Department
9 of Public Welfare. The board shall
10 consist of one member appointed by the
11 President pro tempore of the Senate,
12 one member appointed by the Speaker of
13 the House of Representatives, one
14 member appointed by the Minority
15 Leader of the Senate, one member
16 appointed by the Minority Leader of
17 the House of Representatives and one
18 member appointed by the Governor. Upon
19 the appointment of three members, the
20 board shall be authorized to perform
21 its duties under this act. A city of
22 the first class shall provide
23 quarterly financial reports to the
24 board, to include a description of all
25 contracts, contractors and
26 expenditures relating to capitated
27 behavioral health services.

28 State appropriation..... 1,757,485,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 capitation plans:

3 (1) "Medical Assistance -
4 Capitation." The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 Federal appropriation.....1,992,384,000

10 For medical assistance - long-term
11 care.

12 State appropriation..... 659,964,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for long-term care:

16 (1) "Medical Assistance - Long-
17 Term Care."

18 Federal appropriation.....1,820,799,000

19 Any rule, regulation or policy for
20 the State or Federal appropriations
21 for the cash assistance, outpatient,
22 inpatient, capitation, long-term care,
23 services to persons with disabilities
24 and Supplemental Grants to the Aged,
25 Blind and Disabled programs adopted by
26 the Secretary of Public Welfare during
27 the fiscal period 2001-2002 which add
28 to the cost of any public assistance
29 program shall be effective only from
30 and after the date upon which it is

1 approved as to the availability of
2 funds by the Governor.

3 For medical assistance -
4 transportation. This appropriation
5 includes sufficient funds for up to a
6 2% cost-of-living adjustment.

7 State appropriation..... 31,148,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for medical assistance -
11 transportation:

12 (1) "Medical Assistance -
13 Transportation."

14 Federal appropriation..... 24,699,000

15 It is the intent of the General
16 Assembly that these funds shall be
17 utilized as payment of last resort for
18 transportation services for eligible
19 medical assistance recipients.

20 For women's service programs.
21 \$4,343,000 shall be used for grants to
22 nonprofit agencies whose primary
23 function is to assist pregnant women
24 seeking alternatives to abortion. Such
25 funds shall be expended to provide
26 services to such women whose income is
27 under 185% of the poverty level until
28 childbirth and for up to 12 months
29 thereafter, including, but not limited
30 to, food, shelter, clothing, health

1 care, counseling, adoption services,
2 parenting classes, assistance for
3 postdelivery stress and other
4 supportive programs and services and
5 for related outreach programs. Such
6 agencies may subcontract with other
7 nonprofit entities which operate
8 projects designed specifically to
9 provide all or a portion of the
10 foregoing services. Projects receiving
11 such funds shall not promote or refer
12 for or perform abortions or engage in
13 any counseling which is inconsistent
14 with this appropriation and shall be
15 physically and financially separate
16 from any component of any legal entity
17 engaging in such activities.
18 \$4,343,000 shall be used for grants
19 for women's medical services,
20 including contraception supplies. This
21 appropriation includes sufficient
22 funds for up to a 2% cost-of-living
23 adjustment.

24	State appropriation.....	8,686,000
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25 For special pharmaceutical services
26 for AIDS-related services.

27	State appropriation.....	9,365,000
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28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for special

1 pharmaceutical services for AIDS-

2 related services:

3 (1) "AIDS - Ryan White."

4 Federal appropriation..... 18,078,000

5 For special pharmaceutical services

6 for atypical antipsychotic drug

7 therapy for persons residing in the

8 community who suffer from

9 schizophrenia.

10 State appropriation..... 5,673,000

11 For behavioral health services. It

12 is the intent of the General Assembly

13 that all available intergovernmental

14 transfer funds, including prior year

15 carryover, augmenting this

16 appropriation shall be spent prior to

17 State funds from this appropriation.

18 State appropriation..... 47,909,000

19 For intermediate care

20 facilities/MR. This appropriation

21 includes sufficient funds for up to a

22 2% cost-of-living adjustment.

23 State appropriation..... 105,034,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for intermediate care

27 facilities/MR:

28 (1) "Medical Assistance -

29 Intermediate Care Facilities -

30 Mentally Retarded."

1 Federal appropriation..... 125,280,000

2 For community mental retardation

3 services, exclusive of capital

4 improvements, which shall include

5 grants to counties for

6 noninstitutional programs. This

7 appropriation includes sufficient

8 funds for up to a 2% cost-of-living

9 adjustment.

10 State appropriation..... 649,534,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for community services

14 for the mentally retarded:

15 (1) "Medical Assistance -

16 Community MR Services."

17 Federal appropriation..... 567,637,000

18 (2) "SSBG - Community MR

19 Services."

20 Federal appropriation..... 13,984,000

21 For early intervention services.

22 This appropriation includes sufficient

23 funds for up to a 2% cost-of-living

24 adjustment.

25 State appropriation..... 59,628,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for early intervention

29 services:

30 (1) "SSBG - Early Intervention."

1	Federal appropriation.....	2,195,000
2	(2) "Medical Assistance - Early	
3	Intervention."	
4	Federal appropriation.....	14,661,000
5	(3) "Education for Children with	
6	Disabilities - Early Intervention."	
7	Federal appropriation.....	12,483,000
8	For extraordinary costs to counties	
9	other than counties of the first class	
10	resulting from the closure of	
11	Pennhurst State Center. This	
12	appropriation includes sufficient	
13	funds for up to a 2% cost-of-living	
14	adjustment.	
15	State appropriation.....	3,102,000
16	For residential services for the	
17	mentally retarded in the Lansdowne	
18	area. This appropriation includes	
19	sufficient funds for up to a 2% cost-	
20	of-living adjustment.	
21	State appropriation.....	402,000
22	For payments and services to	
23	counties for children and youth	
24	programs and for the care of	
25	delinquent and dependent children,	
26	provided that, for fiscal year 2001-	
27	2002, not more than 50% of the funds	
28	allocated from this appropriation to	
29	each county and herein appropriated	
30	shall be expended until such time as	

1 each county submits to the Department
2 of Public Welfare data for the
3 previous State fiscal year, and
4 updated on a quarterly basis, on the
5 unduplicated caseloads, unduplicated
6 services and number of caseworkers by
7 county program. This data is to be
8 provided in a form acceptable to the
9 Department of Public Welfare. A copy
10 of the data shall be sent to the
11 chairman and minority chairman of the
12 Appropriations Committee of the Senate
13 and to the chairman and the minority
14 chairman of the Appropriations
15 Committee of the House of
16 Representatives. The department may
17 use up to \$7,157,000 of this
18 appropriation to fund contracts for
19 adoption services. The department may
20 also use funds from this appropriation
21 for assistance to counties in meeting
22 Federal reimbursement documentation
23 requirements. Reimbursement for
24 children and youth services made
25 pursuant to section 704.1 of the act
26 of June 13, 1967 (P.L.31, No.21),
27 known as the Public Welfare Code shall
28 not exceed the amount of State funds
29 appropriated. This appropriation
30 includes sufficient funds for up to a

1 2% cost-of-living adjustment for
2 services not provided by county staff.
3 State appropriation..... 559,997,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for payments and services
7 to counties for children and youth
8 programs and child abuse and neglect
9 prevention:

10 (1) "Child Welfare Services."
11 Federal appropriation..... 12,870,000

12 (2) "Child Welfare - Title IV-E."
13 Federal appropriation..... 344,835,000

14 (3) "Medical Assistance - Child
15 Welfare."
16 Federal appropriation..... 3,809,000

17 (4) "TANFBG - Child Welfare."
18 Federal appropriation..... 244,000,000

19 (5) "SSBG - Child Welfare."
20 Federal appropriation..... 12,021,000

21 (6) "Child Welfare Training and
22 Certification."
23 Federal appropriation..... 13,499,000

24 (7) "Community-based Family
25 Resource and Support."
26 Federal appropriation..... 130,000

27 For community-based family centers.
28 No funds from this appropriation shall
29 be considered as part of the base for
30 calculation of the county child

1 welfare needs-based budget for any
2 fiscal year.

3 State appropriation..... 3,248,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for community-based
7 family centers:

8 (1) "Family Preservation - Family
9 Centers."

10 Federal appropriation..... 6,336,000

11 (2) "Family Resource and Support -
12 Family Centers."

13 Federal appropriation..... 471,000

14 For child care services.

15 State appropriation..... 59,683,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for child care services:

19 (1) "CCDFBG - Child Care
20 Services."

21 Federal appropriation..... 135,401,000

22 (2) "CCDFBG - School Age."

23 Federal appropriation..... 1,260,000

24 (3) "SSBG - Child Care Services."

25 Federal appropriation..... 30,977,000

26 (4) "Head Start Collaboration
27 Project."

28 Federal appropriation..... 300,000

29 (5) "TANFBG - Child Care
30 Services."

1	Federal appropriation.....	2,000,000
2	For domestic violence programs.	
3	This appropriation includes sufficient	
4	funds for up to a 2% cost-of-living	
5	adjustment.	
6	State appropriation.....	11,912,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for domestic violence	
10	programs:	
11	(1) "Family Violence Prevention	
12	Services."	
13	Federal appropriation.....	3,400,000
14	(2) "SSBG - Domestic Violence	
15	Programs."	
16	Federal appropriation.....	1,205,000
17	(3) "PHHSBG - Domestic Violence."	
18	Federal appropriation.....	150,000
19	(4) "TANFBG - Domestic Violence."	
20	Federal appropriation.....	3,500,000
21	For rape crisis programs. This	
22	appropriation includes sufficient	
23	funds for up to a 2% cost-of-living	
24	adjustment.	
25	State appropriation.....	6,067,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for rape crisis programs:	
29	(1) "PHHSBG - Rape Crisis."	
30	Federal appropriation.....	2,246,000

1 (2) "SSBG - Rape Crisis."

2 Federal appropriation..... 634,000

3 (3) "TANFBG - Rape Crisis."

4 Federal appropriation..... 1,300,000

5 For breast cancer screening. This

6 appropriation includes sufficient

7 funds for up to a 2% cost-of-living

8 adjustment.

9 State appropriation..... 1,575,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for breast cancer

13 screening:

14 (1) "SSBG - Family Planning."

15 Federal appropriation..... 3,845,000

16 For the Human Services Development

17 Fund. The increase over the 2000-2001

18 appropriation, \$722,000, shall be

19 distributed as a cost-of-living

20 increase.

21 State appropriation..... 36,803,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Human Services

25 Development Fund:

26 (1) "Refugees and Persons Seeking

27 Asylum - Social Services."

28 Federal appropriation..... 6,458,000

29 For legal services. This

30 appropriation includes sufficient

1 funds for up to a 2% cost-of-living
2 adjustment.

3 State appropriation..... 2,600,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for legal services:

7 (1) "SSBG - Legal Services."

8 Federal appropriation..... 5,049,000

9 For provision of services to the
10 homeless. This appropriation includes
11 sufficient funds for up to a 2% cost-
12 of-living adjustment.

13 State appropriation..... 24,212,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for services to the
17 homeless:

18 (1) "SSBG - Homeless Services."

19 Federal appropriation..... 2,183,000

20 (2) "SABG - Homeless Services."

21 Federal appropriation..... 1,983,000

22 (3) "TANFBG - Homeless
23 Assistance."

24 Federal appropriation..... 2,000,000

25 For services provided to persons
26 with disabilities. This appropriation
27 includes sufficient funds for up to a
28 2% cost-of-living adjustment.

29 State appropriation..... 11,721,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for services to persons
 3 with disabilities:
 4 (1) "SSBG - Services to Persons
 5 with Disabilities."
 6 Federal appropriation..... 120,000
 7 (2) "Medical Assistance - Services
 8 to Persons with Disabilities."
 9 Federal appropriation..... 19,017,000
 10 For attendant care services for
 11 physically disabled adults. This
 12 appropriation includes sufficient
 13 funds for up to a 2% cost-of-living
 14 adjustment.
 15 State appropriation..... 24,566,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for attendant care
 19 services:
 20 (1) "SSBG - Attendant Care."
 21 Federal appropriation..... 6,971,000
 22 (2) "Medical Assistance -
 23 Attendant Care."
 24 Federal appropriation..... 17,508,000
 25 For respite care.
 26 State appropriation..... 2,500,000
 27 For acute care hospitals.
 28 State appropriation..... 13,200,000
 29 The Federal appropriations to the
 30 Department of Public Welfare include

1 any prior earnings that may be
2 received during fiscal year 2001-2002.

3 In addition to the amounts
4 specifically appropriated herein to
5 the Department of Public Welfare, all
6 moneys appropriated from the Federal
7 Government during any previous fiscal
8 year which are expected to be received
9 as reimbursements may be carried
10 forward until June 30, 2002, to the
11 extent that contracted obligations are
12 carried forward. In addition, any
13 reimbursements actually received to
14 support such obligations may also be
15 carried forward.

16 Section 220. Department of
17 Revenue.--The following amounts are
18 appropriated to the Department of

19 Revenue:	Federal	State
20 For general government operations		
21 of the Department of Revenue.		
22 State appropriation.....		139,813,000
23 For State Lottery general		
24 government operations.		
25 State appropriation.....		47,313,000
26 For the distribution of Public		
27 Utility Realty Tax.		
28 State appropriation.....		48,000,000

29 Section 221. Department of
30 State.--The following amounts are

1	appropriated to the Department of		
2	State:	Federal	State
3	For general government operations		
4	of the Department of State.		
5	State appropriation.....		6,347,000
6	For voter registration programs.		
7	State appropriation.....		9,328,000
8	For costs related to absentee		
9	voting by persons in military		
10	services.		
11	State appropriation.....		8,000
12	Section 222. Department of		
13	Transportation.--The following amounts		
14	are appropriated to the Department of		
15	Transportation:	Federal	State
16	For transit and rail freight		
17	operations of the Department of		
18	Transportation.		
19	State appropriation.....		2,031,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for transit and rail		
23	freight operations:		
24	(1) "Federal Transit		
25	Administration - Technical Studies		
26	Grants."		
27	Federal appropriation.....	3,064,000	
28	(2) "Capital Assistance - Elderly		
29	and Disabled Program -		
30	Administration."		

1	Federal appropriation.....	136,000
2	(3) "Surface Transportation	
3	Assistance - Program Operations and	
4	Planning - Administration."	
5	Federal appropriation.....	888,000
6	(4) "Federal Transit	
7	Administration Capital Improvement	
8	Grants."	
9	Federal appropriation.....	4,000,000
10	(5) "Title IV Rail Assistance -	
11	Program Operations and Planning."	
12	Federal appropriation.....	44,000
13	For the rail safety inspection	
14	program.	
15	State appropriation.....	455,000
16	For transfer to the Motor License	
17	Fund for collection of vehicle sales	
18	tax.	
19	State appropriation.....	1,968,000
20	For the operation of Welcome	
21	Centers.	
22	State appropriation.....	2,358,000
23	For costs related to voter	
24	registration with driver licensing.	
25	State appropriation.....	989,000
26	For costs associated with the	
27	collection of money for the Organ	
28	Donation Awareness Trust Fund.	
29	State appropriation.....	103,000
30	For a comprehensive rail freight	

1 study.

2 State appropriation..... 125,000

3 For mass transportation assistance

4 for grants to local transportation

5 organizations.

6 State appropriation..... 270,019,000

7 For supplemental grants to Class 3

8 and Class 4 transit entities and to

9 support access to jobs transportation

10 demonstration activities.

11 State appropriation..... 2,000,000

12 The following Federal amounts are

13 appropriated for supplemental grants

14 to transit entities:

15 (1) "TANFBG - Access to Jobs."

16 Federal appropriation..... 10,000,000

17 (2) "TEA 21 - Access to Jobs."

18 Federal appropriation..... 2,000,000

19 To augment State Lottery funds for

20 payments to transportation providers

21 for fixed-route transportation

22 services, for rail passenger operating

23 subsidies and related improvements and

24 for other transportation activities.

25 State appropriation..... 25,090,000

26 For intercity transportation: for

27 intercity bus and aviation operating

28 subsidies and related improvements.

29 State appropriation..... 2,203,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for intercity rail and
 3 bus transportation:
 4 (1) "Surface Transportation
 5 Operating."
 6 Federal appropriation..... 9,000,000
 7 (2) "Surface Transportation
 8 Assistance - Capital."
 9 Federal appropriation..... 4,000,000
 10 (3) "FTA - Capital Improvements."
 11 Federal appropriation..... 27,000,000
 12 (4) "FTA - Intelligent Vehicles -
 13 Public Transit."
 14 Federal appropriation..... 3,885,000
 15 (5) "FTA - Intelligent Transit
 16 System Deployment."
 17 Federal appropriation..... 20,000,000
 18 For operating subsidies, lease
 19 payments and maintenance projects on
 20 rail freight lines.
 21 State appropriation..... 8,500,000
 22 Section 223. Pennsylvania State
 23 Police.--The following amounts are
 24 appropriated to the Pennsylvania State
 25 Police: Federal State
 26 For general government operations
 27 of the Pennsylvania State Police.
 28 State appropriation..... 143,720,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1	appropriated for general government		
2	operations:		
3	(1) "Drug Enforcement."		
4	Federal appropriation.....	260,000	
5	(2) "Bullet Proof Vests."		
6	Federal appropriation.....	1,473,000	
7	(3) "Identification System		
8	Integration."		
9	Federal appropriation.....	163,000	
10	(4) "Marijuana Eradication."		
11	Federal appropriation.....	100,000	
12	For the Commonwealth Law		
13	Enforcement Assistance Network.		
14	State appropriation.....		16,043,000
15	For the Municipal Police Officers'		
16	Education and Training Commission,		
17	including in-service training.		
18	State appropriation.....		5,158,000
19	For replacement of patrol vehicles.		
20	State appropriation.....		2,848,000
21	For an Automated Fingerprint		
22	Identification System (AFIS).		
23	State appropriation.....		637,000
24	For gun checks in association with		
25	firearm ownership.		
26	State appropriation.....		2,246,000
27	Section 224. State Civil Service		
28	Commission.--The following amounts are		
29	appropriated to the State Civil		
30	Service Commission:	Federal	State

1 For the general government
2 operations of the Civil Service
3 Commission, including administration
4 of the merit system for employees
5 under provisions of the Civil Service
6 Act: Provided, That, in addition to
7 the amount hereby appropriated, any
8 money collected by the commission by
9 way of reimbursement under the Civil
10 Service Act shall be paid into the
11 General Fund through the Department of
12 Revenue and shall be credited to this
13 appropriation.

14 State appropriation..... 1,000

15 Section 225. Pennsylvania
16 Emergency Management Agency.--The
17 following amounts are appropriated to
18 the Pennsylvania Emergency Management
19 Agency:

20 For general government operations
21 of the Pennsylvania Emergency
22 Management Agency.

23 State appropriation..... 7,652,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Civil Preparedness."

29 Federal appropriation..... 3,424,000

30 (2) "Flash Flood Project - Warning

1	System."		
2	Federal appropriation.....	105,000	
3	(3) "Hazardous Materials Planning		
4	and Training."		
5	Federal appropriation.....	469,000	
6	(4) "Chemical Preparedness."		
7	Federal appropriation.....	100,000	
8	(5) "Domestic Preparedness."		
9	Federal appropriation.....	4,716,000	
10	For information systems management.		
11	State appropriation.....		3,139,000
12	For the office of the State Fire		
13	Commissioner.		
14	State appropriation.....		2,040,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for the office of the		
18	State Fire Commissioner:		
19	(1) "Fire Prevention."		
20	Federal appropriation.....	250,000	
21	For firefighters' memorial flags.		
22	State appropriation.....		10,000
23	For grants to volunteer fire		
24	companies and volunteer ambulance		
25	companies.		
26	State appropriation.....		15,000,000
27	For urban search and rescue		
28	services.		
29	State appropriation.....		100,000
30	Section 226. Pennsylvania Fish and		

1	Boat Commission.--The following		
2	amounts are appropriated to the		
3	Pennsylvania Fish and Boat		
4	Commission:	Federal	State
5	For the support of the Atlantic		
6	States Marine Fisheries Commission.		
7	State appropriation.....		11,000
8	Section 227. State System of		
9	Higher Education.--The following		
10	amounts are appropriated to the State		
11	System of Higher Education:	Federal	State
12	For the State System of Higher		
13	Education, including the Chancellor's		
14	Office.		
15	The State System of Higher		
16	Education shall report its financial		
17	statements in accordance with		
18	generally accepted accounting		
19	principles as prescribed by the		
20	National Association of College and		
21	University Business Officers, the		
22	American Institute of Certified Public		
23	Accountants or any other recognized		
24	authoritative body, as well as		
25	applicable policy and standards		
26	promulgated by the Commonwealth and		
27	the Federal Government.		
28	State appropriation.....		468,794,000
29	To enhance the recruitment and		
30	retention of minority students and		

1 faculty.

2 State appropriation..... 370,000

3 For McKeever Environmental Learning

4 Center.

5 State appropriation..... 231,000

6 For an affirmative action program.

7 State appropriation..... 1,245,000

8 Section 228. Pennsylvania Higher

9 Education Assistance Agency.--The

10 following amounts are appropriated to

11 the Pennsylvania Higher Education

12 Assistance Agency: Federal State

13 For payment of education assistance

14 grants.

15 State appropriation..... 336,089,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for education assistance

19 grants:

20 (1) "TANFBG - Education

21 Opportunities."

22 Federal appropriation..... 1,500,000

23 For matching payments for student

24 aid funds. It is the intent of the

25 General Assembly that these funds

26 should be used to maximize the receipt

27 of Federal funds to the fullest extent

28 possible.

29 State appropriation..... 12,827,000

30 For institutional assistance grants

1 to be allotted by the Pennsylvania
2 Higher Education Assistance Agency. No
3 college, university or institution
4 receiving a direct appropriation from
5 the Commonwealth of Pennsylvania shall
6 be eligible to participate in the
7 institutional assistance grants
8 program.

9 State appropriation..... 42,589,000

10 For the Horace Mann Bond-Leslie
11 Pinckney Hill Scholarship, and for
12 outreach and recruitment activities at
13 Lincoln and Cheyney Universities
14 related to the scholarship. This
15 appropriation also contains funds for
16 the continuation of support to
17 students currently receiving equal
18 opportunity professional education
19 awards.

20 State appropriation..... 750,000

21 For agricultural loan forgiveness.
22 Preference shall be given to renewal
23 applicants.

24 State appropriation..... 284,000

25 For SciTech and Technology
26 Scholarships.

27 State appropriation..... 8,200,000

28 For administration of the SciTech
29 and Technology Scholarships.

30 State appropriation..... 661,000

1 For the Cheyney University Keystone
2 Academy.

3 State appropriation..... 1,575,000

4 Section 229. Pennsylvania
5 Historical and Museum Commission.--The
6 following amounts are appropriated to
7 the Pennsylvania Historical and Museum
8 Commission:

Federal State

9 To the Pennsylvania Historical and
10 Museum Commission for general
11 government operations of the
12 Pennsylvania Historical and Museum
13 Commission.

14 State appropriation..... 23,970,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Division of Historic
20 Preservation."

21 Federal appropriation..... 1,500,000

22 (2) "National Historical
23 Publications and Records."

24 Federal appropriation..... 50,000

25 (3) "Delaware and Lehigh Canal
26 Partnership Program."

27 Federal appropriation..... 350,000

28 To undertake maintenance, security
29 and repair needs at historic sites and
30 museums administered by the

1 Pennsylvania Historical and Museum
 2 Commission.
 3 State appropriation..... 2,000,000
 4 For museum assistance grants.
 5 State appropriation..... 4,450,000
 6 Section 230. Pennsylvania
 7 Infrastructure Investment Authority.--
 8 The following amounts are appropriated
 9 to the Pennsylvania Infrastructure
 10 Investment Authority: Federal State
 11 The following Federal amounts are
 12 appropriated for the Pennsylvania
 13 Infrastructure Investment Authority:
 14 (1) "Sewage Projects Revolving
 15 Loan Fund."
 16 Federal appropriation..... 67,000,000
 17 (2) "Drinking Water Projects
 18 Revolving Loan Fund."
 19 Federal appropriation..... 38,000,000
 20 (3) "Rural Communities Wastewater
 21 Treatment."
 22 Federal appropriation..... 636,000
 23 Section 231. Environmental Hearing
 24 Board.--The following amounts are
 25 appropriated to the Environmental
 26 Hearing Board: Federal State
 27 For the Environmental Hearing
 28 Board.
 29 State appropriation..... 1,816,000
 30 Section 232. Pennsylvania Board of

1	Probation and Parole.--The following		
2	amounts are appropriated to the		
3	Pennsylvania Board of Probation and		
4	Parole:	Federal	State
5	For general government operations		
6	of the Board of Probation and Parole.		
7	State appropriation.....		79,417,000
8	For the Sexual Offenders Assessment		
9	Board.		
10	State appropriation.....		2,799,000
11	For a drug offenders work program.		
12	Such work shall in no case replace		
13	jobs protected by a collective		
14	bargaining unit.		
15	State appropriation.....		278,000
16	For payments for grants-in-aid to		
17	counties for providing improved adult		
18	probation services.		
19	State appropriation.....		19,970,000
20	Section 233. Pennsylvania Public		
21	Television Network Commission.--The		
22	following amounts are appropriated to		
23	the Pennsylvania Public Television		
24	Network Commission:	Federal	State
25	For general government operations		
26	of the Pennsylvania Public Television		
27	Network Commission.		
28	State appropriation.....		5,320,000
29	For public television station		
30	grants.		

1	State appropriation.....		7,796,000
2	Section 234. Pennsylvania		
3	Securities Commission.--The following		
4	amounts are appropriated to the		
5	Pennsylvania Securities Commission:	Federal	State
6	For general government operations		
7	of the Pennsylvania Securities		
8	Commission.		
9	State appropriation.....		2,256,000
10	Section 235. State Tax		
11	Equalization Board.--The following		
12	amounts are appropriated to the State		
13	Tax Equalization Board:	Federal	State
14	For general government operations		
15	of the State Tax Equalization Board.		
16	State appropriation.....		1,388,000
17	Section 236. Health Care Cost		
18	Containment Council.--The following		
19	amounts are appropriated to the Health		
20	Care Cost Containment Council:	Federal	State
21	For the Health Care Cost		
22	Containment Council.		
23	State appropriation.....		3,922,000
24	Section 237. State Ethics		
25	Commission.--The following amounts are		
26	appropriated to the State Ethics		
27	Commission:	Federal	State
28	For the general government		
29	operations of the State Ethics		
30	Commission.		

1	State appropriation.....	1,692,000
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2 Section 238. Liquor Control

3 Board.--The following amounts are
4 appropriated to the Liquor Control

5	Board:	Federal	State
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6 The following Federal amounts are
7 appropriated to the Liquor Control

8 Board:

9 (1) "State College Alcohol
10 Coalition - DOE."

11	Federal appropriation.....	86,000
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12 SUBPART B

13 LEGISLATIVE DEPARTMENT

14 Section 251. Senate.--The
15 following amounts are appropriated to
16 the Senate:

17 For the salaries, wages and all
18 necessary expenses for the following
19 purposes:

20 Salaries of Senators.

21	State appropriation.....	4,697,000
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22 Salaries, wages and all necessary
23 expenses of the President of the
24 Senate.

25	State appropriation.....	290,000
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26 Salaries and wages of employees of
27 the Chief Clerk and all necessary
28 expenditures to be allocated and
29 disbursed at the direction of the
30 President pro tempore.

1	State appropriation.....	4,800,000
2	Salaries, wages and expenses of	
3	employees of the Senate and expenses	
4	of the office of the President pro	
5	tempore, including member lodging	
6	rental, to be disbursed at the	
7	direction of the President pro	
8	tempore.	
9	State appropriation.....	7,416,000
10	For reapportionment expenses.	
11	State appropriation.....	200,000
12	Incidental expenses for payment of	
13	maintenance and other expenses of the	
14	Senate.	
15	State appropriation.....	2,767,000
16	For payment of postage.	
17	State appropriation.....	1,400,000
18	The above appropriations for	
19	postage and for incidental expenses	
20	shall be paid prior to the payment of	
21	such expenses on warrant of the State	
22	Treasurer in favor of the Chief Clerk	
23	upon the presentation of requisitions	
24	for the same: Provided, That the total	
25	amount of requisitions for	
26	advancements, less the total amount of	
27	expenditures made as certified by such	
28	officer to the State Treasurer, shall	
29	not exceed the amount of the bond of	
30	the officer having control of the	

1	disbursement from the funds advanced.	
2	Contingent expenses:	
3	President.	
4	State appropriation.....	5,000
5	President pro tempore.	
6	State appropriation.....	20,000
7	Floor Leader (R).	
8	State appropriation.....	7,000
9	Floor Leader (D).	
10	State appropriation.....	7,000
11	Whip (R).	
12	State appropriation.....	6,000
13	Whip (D).	
14	State appropriation.....	6,000
15	Chairman of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Caucus (D).	
18	State appropriation.....	3,000
19	Secretary of the Caucus (R).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Appropriations	
24	Committee (R).	
25	State appropriation.....	6,000
26	Chairman of the Appropriations	
27	Committee (D).	
28	State appropriation.....	6,000
29	Chairman of the Policy Committee	
30	(R).	

1	State appropriation.....	2,000
2	Chairman of the Policy Committee	
3	(D).	
4	State appropriation.....	2,000
5	Caucus Administrator (R).	
6	State appropriation.....	2,000
7	Caucus Administrator (D).	
8	State appropriation.....	2,000
9	Upon presentation of requisitions	
10	for contingent expenses, such shall be	
11	paid on warrant of the State Treasurer	
12	directly to and in favor of the	
13	persons designated in such requisition	
14	as entitled to receive such	
15	compensation or expenses.	
16	Miscellaneous expenses:	
17	Mileage and expenses, Senators: In	
18	addition to the annual reimbursement	
19	for expenses authorized by law for	
20	each member of the Senate, each member	
21	shall be entitled to reimbursement for	
22	actual expenses, not exceeding the sum	
23	of \$2,500 annually, incurred for	
24	lodging and meals while away from home	
25	on official legislative business,	
26	official postage and all other	
27	expenses incidental to legislative	
28	duties.	
29	State appropriation.....	575,000
30	Legislative printing and expenses,	

1 furniture, equipment, renovations and
2 other expenses.

3 State appropriation..... 7,815,000

4 Upon presentation of requisitions
5 by the Chief Clerk against the
6 appropriations for legislative
7 printing and expenses for expenses,
8 such shall be paid on warrant of the
9 State Treasurer directly to and in
10 favor of the persons designated in
11 such requisitions as entitled to
12 receive such expenses.

13 For computer services (R),
14 including the payment of salaries,
15 wages, operating costs, contracts,
16 equipment, software and other
17 incidental materials and expenses.
18 Such equipment, software and
19 incidental materials may be ordered
20 directly by the supervising member of
21 the caucus computer services office,
22 to the extent each item is less than
23 \$1,000, a copy of the order is
24 forwarded to the Chief Clerk, and all
25 other provisions of the Financial
26 Operating Rules of the Senate,
27 including pricing and services are
28 followed.

29 State appropriation..... 4,532,000

30 For computer services (D),

1 including the payment of salaries,
2 wages, operating costs, contracts,
3 equipment, software and other
4 incidental materials and expenses.
5 Such equipment, software and
6 incidental materials may be ordered
7 directly by the supervising member of
8 the caucus computer services office,
9 to the extent each item is less than
10 \$1,000, a copy of the order is
11 forwarded to the Chief Clerk, and all
12 other provisions of the Financial
13 Operating Rules of the Senate,
14 including pricing and services are
15 followed.

16 State appropriation..... 4,532,000

17 For the payment of the expenses of
18 the Committee on Appropriations (R)
19 for investigating schools, colleges,
20 universities, correctional
21 institutions, mental hospitals,
22 medical and surgical hospitals, homes
23 and other institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State Treasury
26 in analyzing reports, expenditures and
27 the general operation and
28 administration of the institutions and
29 agencies, in examining and analyzing
30 requests of the same and of the

1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses,
11 member lodging rental and all other
12 expenses deemed necessary by the
13 chairman in compiling data and
14 information connected with the work of
15 the Senate in compiling comparative
16 costs and other fiscal data and
17 information for the use of the
18 committee and the Senate during
19 legislative sessions and during the
20 interim between legislative sessions
21 to the discharge of such duties. The
22 committee shall have the authority to
23 examine and inspect all properties,
24 equipment, facilities, files, records
25 and accounts of any State office,
26 department, institution, board,
27 committee, commission or agency or any
28 institution or agency supported, in
29 whole or in part, by appropriation
30 from the State Treasury and to

1 administer oaths. The Committee on
2 Appropriations may issue subpoenas
3 under the hand and seal of the
4 chairman to compel the attendance of
5 witnesses and the production of any
6 papers, books, accounts, documents and
7 testimony touching matters properly
8 being inquired into by the committee
9 and to cause the deposition of
10 witnesses either residing within or
11 without the State to be taken in the
12 manner prescribed by law for taking
13 depositions in civil actions. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses.

22 State appropriation..... 3,126,000

23 For the payment of the expenses of
24 the Committee on Appropriations (D),
25 designated by a majority vote of the
26 Minority Party Senate Caucus (D), for
27 investigating schools, colleges,
28 universities, correctional
29 institutions, mental hospitals,
30 medical and surgical hospitals, homes

1 and other institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State Treasury
4 in analyzing reports, expenditures,
5 and the general operation and
6 administration of the institutions and
7 agencies, in examining and analyzing
8 requests of the same and of the
9 various departments, boards and
10 commissions of the Commonwealth, and
11 for the collection of data from other
12 states, attending seminars and
13 conferences, and in cooperating and
14 exchanging information with
15 legislative budget and financial
16 committees of other states, and for
17 the necessary clerical assistance and
18 other assistance, travel expenses,
19 member lodging rental and all other
20 expenses deemed necessary by the
21 chairman in compiling data and
22 information connected with the work of
23 the committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. Upon
30 presentation of requisitions by the

1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 3,126,000

9 For the Leadership Operations
10 Account (R) for payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring personnel
13 and staff for services which, in the
14 opinion of the Floor Leader (R), may
15 be required or arise during
16 legislative sessions and during the
17 interim between legislative sessions
18 and for the payment of all other
19 expenses, including member lodging
20 rental, related to the performance of
21 Senate duties and responsibilities.
22 Upon presentation of requisitions by
23 the Chief Clerk for such compensation
24 or expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses.

30 State appropriation..... 9,170,000

1 For the Leadership Operations
2 Account (D) for payment of salaries,
3 wages and all other incidental
4 expenses incurred in hiring personnel
5 and staff for services which, in the
6 opinion of the Floor Leader (D), may
7 be required or arise during
8 legislative sessions and during the
9 interim between legislative sessions
10 and for the payment of all other
11 expenses, including member lodging
12 rental, related to the performance of
13 Senate duties and responsibilities.
14 Upon presentation of requisitions by
15 the Chief Clerk for such compensation
16 or expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses.

22 State appropriation..... 9,170,000

23 For allocation in such amounts as
24 may be designated by the Legislative
25 Management Committee (R) to the
26 several standing committees and
27 support offices (other than the
28 Committee on Appropriations) for
29 payment of compensation of counsel,
30 research assistants and other staff

1 personnel hired to assist the members
2 (R) of the Senate or its standing
3 committees and for other necessary
4 Senate expenses incurred. Upon
5 presentation of requisitions by the
6 Chief Clerk for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such requisition
11 as entitled to receive such
12 compensation or expenses.

13 State appropriation..... 5,678,000

14 For allocation in such amounts as
15 may be designated by the Legislative
16 Management Committee (D) to the
17 several standing committees and
18 support offices (other than the
19 Committee on Appropriations) for
20 payment of compensation of counsel,
21 research assistants and other staff
22 personnel to assist the members (D) of
23 the Senate or its standing committees
24 and for other necessary Senate
25 expenses incurred. Upon presentation
26 of requisitions by the Chief Clerk for
27 such compensation or expenses, such
28 shall be paid on warrant of the State
29 Treasurer directly to and in favor of
30 the persons designated in such

1 requisitions as entitled to receive
2 such compensation or expenses.

3 State appropriation..... 5,678,000

4 All appropriations made in this act
5 or in any other fiscal year to any
6 account of the Senate, except for the
7 Committee on Appropriations (R) or the
8 Committee on Appropriations (D)
9 accounts, remaining unexpended and
10 unencumbered on the effective date of
11 this part, may be transferred by the
12 Committee on Management Operations, by
13 a vote of two-thirds of its members,
14 in its discretion, to such Senate
15 accounts as the committee deems
16 necessary. Such power to transfer
17 appropriations shall be limited to the
18 2001-2002 fiscal year.

19 For the Chief Clerk of the Senate
20 for the purchase of Pennsylvania and
21 National flags to be sent to residents
22 of Pennsylvania.

23 State appropriation..... 24,000

24 Section 252. House of
25 Representatives.--The following
26 amounts are appropriated to the House
27 of Representatives:

	Federal	State
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28 For the salaries, wages and all
29 necessary expenses for the following
30 purposes:

1	Salaries of Representatives and	
2	extra compensation to the Speaker of	
3	the House of Representatives.	
4	State appropriation.....	18,662,000
5	Salaries:	
6	House employees (D).	
7	State appropriation.....	10,115,000
8	House employees (R).	
9	State appropriation.....	10,115,000
10	For the operation of the Speaker's	
11	Office.	
12	State appropriation.....	871,000
13	Bipartisan Management Committee,	
14	Chief Clerk and Comptroller.	
15	State appropriation.....	7,727,000
16	For reapportionment expenses.	
17	State appropriation.....	200,000
18	Mileage:	
19	Representatives, officers and	
20	employees.	
21	State appropriation.....	200,000
22	Postage:	
23	Chief Clerk and Legislative	
24	Journal.	
25	State appropriation.....	1,500,000
26	Contingent Expenses:	
27	Speaker.	
28	State appropriation.....	20,000
29	Chief Clerk.	
30	State appropriation.....	643,000

1	Floor Leader (D).	
2	State appropriation.....	7,000
3	Floor Leader (R).	
4	State appropriation.....	7,000
5	Whip (D).	
6	State appropriation.....	6,000
7	Whip (R).	
8	State appropriation.....	6,000
9	Chairman of the Caucus (D).	
10	State appropriation.....	3,000
11	Chairman of the Caucus (R).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (D).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Appropriations	
21	Committee (R).	
22	State appropriation.....	6,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Chairman of the Policy Committee	
27	(R).	
28	State appropriation.....	2,000
29	Caucus Administrator (D).	
30	State appropriation.....	2,000

1	Caucus Administrator (R).	
2	State appropriation.....	2,000
3	Administrator for Staff (D).	
4	State appropriation.....	20,000
5	Administrator for Staff (R).	
6	State appropriation.....	20,000
7	The above appropriations for	
8	postage and for contingent expenses	
9	shall be paid prior to the payment of	
10	such expenses on warrant of the State	
11	Treasurer in favor of the officers	
12	above named upon the presentation of	
13	their requisitions for the same:	
14	Provided, That the total amount of	
15	requisitions for advancements, less	
16	the total amount of expenditures made	
17	as certified by such officers to the	
18	State Treasurer, shall not exceed the	
19	amount of the bond of the officer	
20	having control of the disbursement	
21	from the funds advanced.	
22	Miscellaneous expenses:	
23	Legislative Office for Research	
24	Liaison.	
25	State appropriation.....	604,000
26	Incidental expenses.	
27	State appropriation.....	5,775,000
28	Expenses - Representatives: In	
29	addition to annual reimbursement for	
30	expenses heretofore authorized by law	

1 for each member of the House of
2 Representatives, each member shall be
3 entitled to reimbursement for actual
4 expenses, not exceeding the sum of
5 \$2,500 annually, incurred for lodging
6 and meals while away from home on
7 official legislative business,
8 official postage, staff and all other
9 expenses incidental to legislative
10 duties.

11 State appropriation..... 3,100,000

12 Legislative printing and expenses.

13 State appropriation..... 25,000,000

14 Members' home office expenses.

15 State appropriation..... 2,100,000

16 Attending National Legislative

17 Conference - expenses.

18 State appropriation..... 194,000

19 The above appropriation for

20 attending National Legislative

21 Conference meetings and for attending

22 meetings of the Council of State

23 Governments shall be paid to the Chief

24 Clerk of the House in the same manner

25 and under the same conditions as the

26 appropriations for postage and

27 contingent expenses above.

28 For the payment of the expenses of

29 the Committee on Appropriations (R) of

30 the House of Representatives in

1 investigating schools, colleges,
2 universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State Treasury
8 in analyzing reports, expenditures and
9 the general operation and
10 administration of the institutions and
11 agencies in examining and analyzing
12 requests of the same and of the
13 various departments, boards and
14 commissions of the Commonwealth, and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve the
22 committee and its chairman, and for
23 the necessary clerical assistance and
24 other assistance, travel expenses and
25 all other expenses deemed necessary by
26 the chairman in compiling data and
27 information connected with the work of
28 the committee in compiling comparative
29 cost and other fiscal data and
30 information for the use of the

1 committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to the
5 discharge of such duties. The
6 committee shall have the authority to
7 examine and inspect all properties,
8 equipment, facilities, files, records
9 and accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or any
12 institution or agency supported, in
13 whole or in part, by appropriation
14 from the State Treasury and to
15 administer oaths. The sum appropriated
16 shall be paid on warrant of the State
17 Treasurer in favor of the chairman of
18 the committee on the presentation of
19 his requisition for the same. The
20 Chairman of the Committee on
21 Appropriations (R) shall, not later
22 than 30 days after the termination of
23 his term of office or until his
24 successor is elected and also within
25 30 days after the adjournment of any
26 regular or special session, file an
27 account, together with supporting
28 documents whenever possible, in the
29 office of the Committee on
30 Appropriations, of the committee's

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,888,000

4 For the payment of the expenses of
5 one member of the Committee on
6 Appropriations (D) of the House of
7 Representatives, designated by a
8 majority vote of the House of
9 Representatives Caucus (D), for
10 investigating schools, colleges,
11 universities, correctional
12 institutions, mental hospitals,
13 medical and surgical hospitals, homes
14 and other institutions and agencies
15 supported, in whole or in part, by
16 appropriations from the State Treasury
17 in analyzing reports, expenditures,
18 and the general operation and
19 administration of the institutions and
20 agencies in examining and analyzing
21 requests of the same and of the
22 various departments, boards and
23 commissions of the Commonwealth and
24 for the collection of data from other
25 states, attending seminars and
26 conferences, and in cooperating and
27 exchanging information with
28 legislative budget and financial
29 committees of other states, and any
30 office expenses necessary to serve the

1 committee and its chairman, and for
2 the necessary clerical assistance, and
3 other assistance, travel expenses and
4 all other expenses deemed necessary by
5 the chairman in compiling data and
6 information connected with the work of
7 the committee in compiling comparative
8 cost and other fiscal data and
9 information for the use of the
10 committee and the House of
11 Representatives during legislative
12 sessions and during the interim
13 between legislative sessions to the
14 discharge of such duties. The sum
15 appropriated shall be paid on warrant
16 of the State Treasurer in favor of the
17 member so designated by the majority
18 vote of the House of Representatives
19 Caucus (D) on the presentation of his
20 requisition for the same. Such member
21 so designated shall, not later than 30
22 days after the termination of his term
23 of office or until his successor is
24 elected and also within 30 days after
25 the adjournment of any regular or
26 special session, file an account,
27 together with supporting documents
28 whenever possible, in the office of
29 the Committee on Appropriations (D) of
30 the House of Representatives, of his

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,888,000

4 The Committee on Appropriations may
5 issue subpoenas under the hand and
6 seal of the Majority Chairman to
7 compel the attendance of witnesses and
8 the production of any papers, books,
9 accounts, documents and testimony
10 touching matters properly being
11 inquired into by the committee and to
12 cause the deposition of witnesses
13 either residing within or without the
14 State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions.

17 For the payment to the Special
18 Leadership Account (R) for payment of
19 salaries, wages and all other
20 incidental expenses incurred in hiring
21 personnel and staff or for services,
22 which, in the opinion of the Majority
23 Leader, may be required or arise
24 during legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of all
27 other expenses related to the
28 performance of his duties and
29 responsibilities. The sum appropriated
30 shall be paid on warrant of the State

1 Treasurer in favor of the Majority
2 Leader on the presentation of his
3 requisition for the same. The Majority
4 Leader shall, not later than 30 days
5 after the termination of his term of
6 office or until his successor is
7 elected and also within 30 days after
8 the adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office of
12 the Majority Leader, of such expenses
13 since the filing of the prior account.

14 State appropriation..... 11,161,000

15 For the payment to the Special
16 Leadership Account (D) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services
20 which, in the opinion of the Minority
21 Leader, may be required or arise
22 during legislative sessions and during
23 the interim between legislative
24 sessions and for the payment of all
25 other expenses related to the
26 performance of his duties and
27 responsibilities. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the Minority
30 Leader on the presentation of his

1 requisition for the same. The Minority
2 Leader shall, not later than 30 days
3 after the termination of his term of
4 office or until his successor is
5 elected and also within 30 days after
6 the adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office of
10 the Minority Leader, of such expenses
11 since the filing of the prior account.

12 State appropriation..... 11,161,000

13 For allocation in such amounts as
14 may be designated by the Legislative
15 Management Committee (R) to the
16 several standing committees (other
17 than the Committee on Appropriations)
18 of the House for payment of
19 compensation of counsel, research
20 assistants and other staff personnel
21 hired and assigned to work on behalf
22 of the chairman and the majority
23 members of such standing committees of
24 the House and for other necessary
25 expenses incurred. Upon presentation
26 of requisitions by the Chief Clerk of
27 the House for such compensation or
28 expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses. An
4 accounting, together with supporting
5 documents whenever possible, shall be
6 filed in the office of the Chief Clerk
7 of such expenses since the filing of
8 the prior account.

9 State appropriation..... 12,839,000

10 For allocation in such amounts as
11 may be designated by the Legislative
12 Management Committee (D) to the
13 several standing committees (other
14 than the Committee on Appropriations)
15 of the House for payment of
16 compensation of counsel, research
17 assistants and other staff personnel
18 hired and assigned to work on behalf
19 of the minority members of such
20 standing committees of the House and
21 for other necessary expenses incurred.
22 Upon presentation of requisitions by
23 the Chief Clerk of the House for such
24 compensation or expenses, such shall
25 be paid on warrant of the State
26 Treasurer directly to and in favor of
27 the persons designated in such
28 requisitions as entitled to receive
29 such compensation or expenses. An
30 accounting, together with supporting

1 documents whenever possible, shall be
2 filed in the office of the Chief Clerk
3 of such expenses since the filing of
4 the prior account.

5 State appropriation..... 12,839,000

6 All appropriations made in this act
7 or in any other fiscal year to any
8 account of the House of
9 Representatives, except for the
10 Committee on Appropriations (D) or the
11 Committee on Appropriations (R)
12 accounts, remaining unexpended and
13 unencumbered on the effective date of
14 this part, may be transferred by the
15 Bipartisan Management Committee, in
16 its discretion, to such House accounts
17 as the committee deems necessary. Such
18 power to transfer appropriations shall
19 be limited to the 2001-2002 fiscal
20 year.

21 For the Commonwealth Emergency
22 Medical System.

23 State appropriation..... 35,000

24 For the Chief Clerk of the House of
25 Representatives for the purchase of
26 Pennsylvania and National flags to be
27 sent to residents of Pennsylvania.

28 State appropriation..... 24,000

29 Section 253. Legislative Reference
30 Bureau.--The following amounts are

1 appropriated to the Legislative

2 Reference Bureau:

Federal

State

3 For the salaries, wages and all
4 necessary expenses for the work of the
5 Legislative Reference Bureau,
6 including the Code and Bulletin
7 Section.

8 The Pennsylvania Consolidated
9 Statutes, advance copies of statutes,
10 volumes of the Laws of Pennsylvania
11 and other publications shall be
12 printed under contracts entered into
13 by the Legislative Reference Bureau
14 (without the intervention of any other
15 State agency or officer and without
16 regard to any other statute regulating
17 printing contracts) and distributed
18 (without regard to any other statute
19 regulating distribution of laws) as
20 determined by the bureau, and moneys
21 from sales shall be paid to the bureau
22 or the Department of General Services,
23 as the bureau shall determine, which
24 shall pay the same into the State
25 Treasury to the credit of the General
26 Fund. Such moneys are hereby
27 appropriated from the General Fund to
28 the Legislative Reference Bureau for
29 the editing, printing and distribution
30 of such publications and related

1	expenses.		
2	State appropriation.....		6,783,000
3	For contingent expenses connected		
4	with the work of the Legislative		
5	Reference Bureau to be paid on		
6	warrants of the State Treasurer in		
7	favor of the director on the		
8	presentation of his requisitions for		
9	the same. The director shall file an		
10	accounting of the expenses, together		
11	with supporting documents whenever		
12	possible, in the office of the		
13	Legislative Reference Bureau.		
14	State appropriation.....		20,000
15	For the Pennsylvania Bulletin and		
16	Pennsylvania Code and related		
17	expenses.		
18	State appropriation.....		595,000
19	Section 254. Legislative Budget		
20	and Finance Committee.--The following		
21	amounts are appropriated to the		
22	Legislative Budget and Finance		
23	Committee:	Federal	State
24	For the salaries, wages and all		
25	necessary expenses for the work of the		
26	Legislative Budget and Finance		
27	Committee upon presentation of		
28	requisitions for the same from the		
29	chairman to be paid on warrants of the		
30	State Treasurer directly to and in		

1 favor of the person named in the
2 requisitions.

3 State appropriation..... 2,500,000

4 Section 255. Legislative Data
5 Processing Committee.--The following
6 amounts are appropriated to the
7 Legislative Data Processing

8 Committee: Federal State

9 For the operation of the
10 Legislative Data Processing Center
11 upon presentation of requisitions for
12 the same from the chairman to be paid
13 on warrants of the State Treasurer
14 directly to and in favor of the person
15 named in the requisitions.

16 State appropriation..... 3,751,000

17 Section 256. Joint State
18 Government Commission.--The following
19 amounts are appropriated to the Joint
20 State Government Commission:

21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Joint State Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisition.

29 State appropriation..... 1,814,000

30 Section 257. Local Government

1 Commission.--The following amounts are
2 appropriated to the Local Government
3 Commission:
4 For the salaries, wages and all
5 expenses necessary for the work of the
6 Local Government Commission upon
7 presentation of requisitions for the
8 same from the chairman to be paid on
9 warrants of the State Treasurer
10 directly to and in favor of the person
11 named in the requisitions.

12	State appropriation.....	919,000
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13 For the compilation and
14 distribution of various municipal
15 codes.

16	State appropriation.....	31,000
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17 Section 258. Joint Legislative Air
18 and Water Pollution Control and
19 Conservation Committee.--The following
20 amounts are appropriated to the Joint
21 Legislative Air and Water Pollution
22 Control and Conservation Committee:

	Federal	State
23	For the salaries and expenses of	
24	the Joint Legislative Air and Water	
25	Pollution Control and Conservation	
26	Committee upon presentation of	
27	requisitions for the same from the	
28	chairman to be paid on warrants of the	
29	State Treasurer directly to and in	
30	favor of the person named in the	

1 restoration of the Capitol remaining
2 unexpended and unencumbered on the
3 effective date of this part may be
4 expended by the committee for such
5 restoration, including any
6 construction, alterations, structural
7 modifications and relocations of
8 existing facilities and services as
9 may be necessary or incidental to
10 accomplish any such restoration.

11 State appropriation..... 730,000

12 For the restoration of the Capitol
13 and its artifacts, including support
14 facilities and services.

15 State appropriation..... 3,510,000

16 For a colonial history of the
17 Pennsylvania House of Representatives.

18 State appropriation..... 197,000

19 Section 262. Pennsylvania
20 Commission on Sentencing.--The
21 following amounts are appropriated to
22 the Pennsylvania Commission on

23 Sentencing:	Federal	State
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24 For the Pennsylvania Commission on
25 Sentencing.

26 State appropriation..... 935,000

27 Section 263. Center for Rural
28 Pennsylvania.--The following amounts
29 are appropriated to the Center for

30 Rural Pennsylvania:	Federal	State
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1 For the Center for Rural
2 Pennsylvania.

3 State appropriation..... 1,050,000

4 Section 264. Legislative
5 Reapportionment Commission.--The
6 following amounts are appropriated to
7 the Legislative Reapportionment
8 Commission:

9 For the Legislative Reapportionment
10 Commission.

11 State appropriation..... 650,000

12 SUBPART C

13 JUDICIAL DEPARTMENT

14 Section 281. Supreme Court.--The
15 following amounts are appropriated to
16 the Supreme Court:

Federal State

17 For the Supreme Court: including
18 the salaries of the Supreme Court
19 justices, for the office of
20 prothonotary and for the library in
21 the Eastern District and Western
22 District, for the office of
23 prothonotary in the Middle District,
24 for criers, tipstaves, official
25 stenographers, court officers and the
26 law secretary of the Chief Justice in
27 Eastern, Middle and Western Districts,
28 home office expenses and Workers'
29 Compensation Insurance Premiums for
30 all Supreme Court employees not funded

1 by other appropriations, for the
2 office of State reporters, including
3 the salaries and compensation of
4 employees, including the fees for
5 prothonotaries of the Supreme Court of
6 the Eastern, Middle and Western
7 Districts on assignment to judges to
8 counties other than their own, and
9 further including assessments for the
10 National Center of State Courts.

11 State appropriation..... 11,742,000

12 For vouchered expenses for
13 justices.

14 State appropriation..... 180,000

15 For the judicial council for the
16 unified judicial system.

17 State appropriation..... 178,000

18 For county court administrators for
19 the unified judicial system. No moneys
20 from any other appropriation or fund
21 may be utilized to supplement this
22 appropriation.

23 State appropriation..... 12,699,000

24 For court management education for
25 the unified judicial system.

26 State appropriation..... 150,000

27 For the Civil Procedural Rules
28 Committee.

29 State appropriation..... 395,000

30 For the Appellate Court/Orphans'

1	Court Rules Committee.	
2	State appropriation.....	169,000
3	For the Rules of Evidence	
4	Committee.	
5	State appropriation.....	181,000
6	For the Minor Court Rules	
7	Committee.	
8	State appropriation.....	182,000
9	For the Criminal Procedural Rules	
10	Committee.	
11	State appropriation.....	390,000
12	For the Domestic Relations	
13	Committee.	
14	State appropriation.....	162,000
15	For the Juvenile Court Rules	
16	Committee.	
17	State appropriation.....	158,000
18	For the Equity Commission.	
19	State appropriation.....	400,000
20	For the Court Administrator,	
21	including the expenses of the District	
22	Justice Administrator. Funds from this	
23	appropriation may be used for the	
24	operation of the Pennsylvania Board of	
25	Law Examiners. All funds so spent	
26	shall be repaid in full to the	
27	administrative office of the	
28	Pennsylvania courts without interest	
29	or charges from the augmenting	
30	revenues of the Pennsylvania Board of	

1	Law Examiners.		
2	State appropriation.....		7,102,000
3	For the Integrated Criminal Justice		
4	System.		
5	State appropriation.....		3,026,000
6	Section 282. Superior Court.--The		
7	following amounts are appropriated to		
8	the Superior Court:	Federal	State
9	For the salaries and expenses of		
10	the Superior Court: including the		
11	salary of the Superior Court judges,		
12	for panelization of judges program,		
13	for criers, tipstaves, official		
14	stenographers, home office expenses,		
15	court officers and law secretary of		
16	the president judge and Workers'		
17	Compensation Insurance Premiums for		
18	all employees of the Superior Court,		
19	for the prothonotary's office in the		
20	Philadelphia District, including		
21	salaries and compensation for		
22	employees, including the expenses of		
23	dockets, stationery, supplies, books		
24	for the library and other costs of the		
25	Superior Court and its offices. Senior		
26	judges working as active or senior		
27	judges a minimum of 75 days in the		
28	prior calendar year are to receive		
29	health benefits.		
30	State appropriation.....		23,697,000

1 For vouchered expenses for active
2 judges.

3 State appropriation..... 237,000

4 Section 283. Commonwealth Court.--

5 The following amounts are appropriated
6 to the Commonwealth Court:

Federal State

7 For the salaries of judges, for the
8 salaries and expenses of employees and
9 for home office expenses. Senior
10 judges working as active or senior
11 judges a minimum of 75 days in the
12 prior calendar year are to receive
13 health benefits.

14 State appropriation..... 14,683,000

15 For vouchered expenses for active
16 judges.

17 State appropriation..... 143,000

18 For court security functions.

19 State appropriation..... 150,000

20 Section 284. Courts of common

21 pleas.--The following amounts are
22 appropriated to the courts of common
23 pleas:

Federal State

24 For the courts of common pleas:
25 including the salaries and expenses of
26 judges, including the expenses of
27 traveling judges, including the
28 mileage in divided judicial districts,
29 and the payment of a per diem salary,
30 mileage and miscellaneous expenses to

1 active visiting judges for the
2 performance of their official duties.
3 No printing, postage, telephone and
4 supplies may be paid for from this
5 appropriation. No expenses of any kind
6 relating to education may be paid from
7 this appropriation.

8 State appropriation..... 58,550,000

9 For senior judges of the courts of
10 common pleas. Senior judges working as
11 active or senior judges a minimum of
12 75 days in the prior calendar year are
13 to receive health benefits. Senior
14 judges shall not be assigned unless
15 adequate funds are available in this
16 appropriation to provide compensation.
17 Any senior judge assigned in excess of
18 existing funding shall be compensated
19 from the appropriation for the Supreme
20 Court.

21 State appropriation..... 3,759,000

22 For common pleas judicial
23 education.

24 State appropriation..... 727,000

25 For the Ethics Committee.

26 State appropriation..... 40,000

27 Section 285. Community courts -
28 district justices.--The following
29 amounts are appropriated to the
30 community courts and district

	Federal	State
1 justices:		
2 For the salaries and expenses of		
3 community court judges and district		
4 justices. Senior judges working a		
5 minimum number of days provided by the		
6 Supreme Court are to receive health		
7 benefits. Except for those printing		
8 costs relating to 42 Pa.C.S. § 3532		
9 (relating to expenses), no other		
10 printing, postage, telephone and		
11 supplies may be paid for from this		
12 appropriation. No expenses of any kind		
13 relating to education may be paid from		
14 this appropriation.		
15 State appropriation.....		47,582,000
16 For district justices' education.		
17 State appropriation.....		546,000
18 Section 286. Philadelphia Traffic		
19 Court.--The following amounts are		
20 appropriated to the Philadelphia		
21 Traffic Court:	Federal	State
22 For the salaries and expenses of		
23 judges. Senior judges working as		
24 active or senior judges a minimum of		
25 75 days in the prior calendar year are		
26 to receive health benefits.		
27 State appropriation.....		679,000
28 Section 287. Philadelphia		
29 Municipal Court.--The following		
30 amounts are appropriated to the		

1 Philadelphia Municipal Court:	Federal	State
2 For the salaries and expenses of		
3 judges. Senior judges working as		
4 active or senior judges a minimum of		
5 75 days in the prior calendar year are		
6 to receive health benefits.		
7 State appropriation.....		4,511,000
8 For law clerks.		
9 State appropriation.....		39,000
10 To provide prompt service and		
11 support for victims of domestic		
12 violence.		
13 State appropriation.....		204,000
14 Section 288. Pittsburgh Magistrate		
15 Court.--The following amounts are		
16 appropriated to the Pittsburgh		
17 Magistrate Court:	Federal	State
18 For the Pittsburgh Magistrate		
19 Court.		
20 State appropriation.....		1,200,000
21 Section 289. Judicial Conduct		
22 Board.--The following amounts are		
23 appropriated to the Judicial Conduct		
24 Board:	Federal	State
25 For salaries and expenses of the		
26 Judicial Conduct Board.		
27 State appropriation.....		999,000
28 Section 290. Court of Judicial		
29 Discipline.--The following amounts are		
30 appropriated to the Court of Judicial		

1	Discipline:	Federal	State
2	For salaries and expenses of the		
3	Court of Judicial Discipline.		
4	State appropriation.....		426,000
5	Section 291. Juror cost		
6	reimbursement.--The following amounts		
7	are appropriated for juror cost		
8	reimbursement:	Federal	State
9	For juror cost reimbursement.		
10	State appropriation.....		1,469,000
11	Section 292. County court		
12	reimbursement.--The following amounts		
13	are appropriated for court costs:	Federal	State
14	For payment to counties as		
15	reimbursement for costs incurred by		
16	counties in the administration and		
17	operation of courts of common pleas		
18	during calendar year 2000.		
19	Reimbursement shall be provided on the		
20	following basis: for each common pleas		
21	court judge authorized position,		
22	whether filled or vacant within a		
23	judicial district, \$70,000 per		
24	authorized position shall be provided.		
25	Judicial districts comprising more		
26	than one county shall be entitled to		
27	receive \$70,000 per authorized common		
28	pleas court judge position; the amount		
29	payable to each county shall be		
30	determined by the proportion of the		

1 individual county's population in
2 relation to the population of the
3 entire judicial district. No county
4 shall be reimbursed for costs above
5 the actual direct costs, excluding
6 capital outlays, incurred by them for
7 the operation of the courts of common
8 pleas. For the purposes of
9 reimbursement for common pleas court
10 judge authorized positions, no county
11 shall receive less than 75% of the
12 actual reimbursement for court costs
13 provided to them from funds
14 appropriated for the fiscal year July
15 1, 1980, to June 30, 1981.

16 All payments for reimbursement
17 shall be made to the county treasurer
18 and, in cities of the first class
19 coterminous with counties of the first
20 class, to the city treasurer.

21 State appropriation..... 31,356,000

22 PART III

23 RESTRICTED RECEIPT ACCOUNTS

24 Section 301. General provisions.--The Secretary of the
25 Budget may create the restricted receipt accounts set forth in
26 this part for the purpose of administering Federal grants only
27 for the purposes herein designated during the fiscal year July
28 1, 2001, through June 30, 2002.

29 Section 302. Department of Community and Economic
30 Development.--The following restricted receipt account may be

1 established for the Department of Community and Economic
2 Development:

3 (1) "ARC Housing Revolving Loan Program."

4 Section 303. Department of Conservation and Natural
5 Resources.--The following restricted receipt accounts may be
6 established for the Department of Conservation and Natural
7 Resources:

8 (1) "Federal Aid to Volunteer Fire Companies."

9 (2) "Federal Land and Water Conservation Fund Act."

10 (3) "National Forest Reserve Allotment."

11 (4) "Federal Land and Water Conservation Fund Act -
12 Conservation and Natural Resources."

13 Section 304. Department of Education.--The following
14 restricted receipt accounts may be established for the
15 Department of Education:

16 (1) "Education of the Disabled - Part C."

17 (2) "LSTA - Library Grants."

18 (3) "Penn State University Federal Aid."

19 (4) "Emergency Immigration Education Assistance."

20 (5) "Education of the Disabled - Part D."

21 (6) "Homeless Adult Assistance Program."

22 (7) "Severely Handicapped."

23 (8) "Medical Assistance Reimbursements to Local Education
24 Agencies."

25 Section 305. Department of Environmental Protection.--The
26 following restricted receipt accounts may be established for the
27 Department of Environmental Protection:

28 (1) "Federal Water Resources Planning Act."

29 (2) "Flood Control Payments."

30 (3) "Soil and Water Conservation Act - Inventory of

1 Programs."

2 Section 306. Department of Transportation.--The following
3 restricted receipt accounts may be established for the
4 Department of Transportation:

- 5 (1) "Capital Assistance Elderly and Handicapped Programs."
- 6 (2) "Railroad Rehabilitation and Improvement Assistance."
- 7 (3) "Ridesharing/Van Pool Program - Acquisition."

8 Section 307. Pennsylvania Emergency Management Agency.--The
9 following restricted receipt account may be established for the
10 Pennsylvania Emergency Management Agency:

- 11 (1) "Receipts from Federal Government - Disaster Relief -
12 Disaster Relief Assistance to State and Political Subdivisions."

13 Section 308. Pennsylvania Historical and Museum
14 Commission.--The following restricted receipt account may be
15 established for the Pennsylvania Historical and Museum
16 Commission:

- 17 (1) "Federal Grant - Historical Preservation Act of 1966."

18 PART IV

19 SPECIAL PROVISIONS FOR FEDERAL FUNDS

20 FOR 2001-2002

21 Section 401. General Fund repository for Federal funds.--All
22 moneys received from the Federal Government as contributions or
23 supplements to the departments or agencies of the Commonwealth
24 or the programs herein provided shall be paid into the General
25 Fund.

26 Section 402. Limitation on encumbering or spending Federal
27 funds.--Federal funds shall be encumbered or spent only to the
28 extent that such funds are estimated as being available during
29 the fiscal year of the Commonwealth.

30 Section 403. Appropriation of prior unspent Federal funds.--

1 Any Federal money which has been previously appropriated by the
2 General Assembly and authorized or allocated by the Federal
3 Government but remains unspent from prior fiscal years and will
4 not be renewed for fiscal year 2001-2002 is hereby appropriated.

5 Section 404. Subgrants between Federal fund
6 appropriations.--With the exception of Federal money received
7 under SSBG, subgrants may be made between appropriations without
8 further approval of the General Assembly. The Secretary of the
9 Budget shall submit a list of subgrants to the chairman and
10 minority chairman of the Appropriations Committee of the Senate
11 and the chairman and minority chairman of the Appropriations
12 Committee of the House of Representatives quarterly. No subgrant
13 to a State agency, however, may be made from a restricted
14 receipt account without a specific appropriation by the General
15 Assembly.

16 Section 405. Utilization of emergency Federal funds.--(a)
17 Federal funds available for costs and damages resulting from
18 natural disasters or civil disobedience may be added to an
19 appropriation contained in this act or to funds appropriated or
20 may be used for the purposes prescribed by the Federal
21 Government.

22 (b) In addition to the moneys appropriated by this act, all
23 moneys received from the Federal Government for the purpose of
24 disaster assistance or relief shall be paid into the General
25 Fund and are hereby appropriated out of the General Fund to the
26 departments, boards, commissions or agencies designated by the
27 Governor.

28 (c) In the event of any emergency situation in which the
29 General Assembly cannot act in sufficient time, the Governor is
30 authorized through executive authorization to provide up to

1 \$10,000,000 in Federal funds to alleviate the emergency
2 situation. For the purposes of this section, "emergency" is
3 defined as any situation in which there is a chance of or which
4 may result in substantial human suffering.

5 Section 406. Transfer of funds from TANFBG to CCDFBG and
6 SSBG.--In accordance with Federal law which permits the transfer
7 of funds from the TANFBG to the CCDFBG and SSBG, the Department
8 of Public Welfare, upon approval of the Secretary of the Budget,
9 may make such transfers of funds provided that any such transfer
10 will not result in a deficit in any appropriation from which
11 funds are transferred. The Secretary of the Budget shall provide
12 notification of any such transfers to the chairman and the
13 minority chairman of the Appropriations Committee of the Senate
14 and the chairman and minority chairman of the Appropriations
15 Committee of the House of Representatives ten days prior to any
16 transfer which shall also include certification that such
17 transfer will not result in a deficit in any appropriation.

18 PART V

19 MISCELLANEOUS PROVISIONS FOR 2001-2002

20 Section 501. Prior laws unaffected.--Except as provided in
21 section 253, this act is not intended to be inconsistent with or
22 to repeal any provision of any act enacted at this or any prior
23 session of the General Assembly regulating the purchase of
24 supplies, the ordering of printing and binding, the purchase,
25 maintenance and use of automobiles, the method of making
26 payments from the State Treasury for any purpose or the
27 functioning of any administrative department, board or
28 commission.

29 Section 502. Compliance with other law before funds
30 available.--No appropriation made by this act to any department,

1 board, commission or agency of the Executive Department shall be
2 available unless and until the department, board, commission or
3 agency has complied with sections 615 and 616 of the act of
4 April 9, 1929 (P.L.177, No.175), known as The Administrative
5 Code of 1929.

6 Section 503. Contracts prerequisite to encumbering or
7 committing funds.--Funds available to agencies, boards,
8 departments, commissions, or other governmental entities under
9 this act for the procurement of supplies, services or
10 construction shall not be available for payment of, or to be
11 committed to or encumbered for payment of, any such procurement
12 unless and until the agency, board, department or other
13 governmental entity has complied with all of the requirements
14 applicable to the procurement that are set out in 62 Pa.C.S.
15 (relating to procurement) and in the policies, procedures and
16 regulations instituted in accordance with that code.

17 Section 504. Minority business set-asides.--(a) Each
18 department or other instrumentality of the Commonwealth listed
19 in Subpart A of Part II authorized to contract for buildings,
20 highways, commodities, equipment, supplies or services shall
21 report to the General Assembly all information pertinent to
22 anticipated procurement needs at the beginning of each fiscal
23 year and each fiscal quarter thereafter.

24 (b) As used in this section, the term "minority business"
25 means a minority business enterprise as defined in the act of
26 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
27 Minority Business Development Authority Act.

28 Section 505. Appropriation of funds from miscellaneous
29 sources.--(a) In addition to the amounts appropriated by this
30 act, moneys received in payment for food and household supplies

1 furnished to employees and other persons, except inmates, by an
2 institution, and moneys received from the proceeds from the sale
3 of any products of the soil, meats, livestock, timber or other
4 materials sold by the department shall be paid into the General
5 Fund and are hereby appropriated out of the General Fund to the
6 several respective institutions for the operation and
7 maintenance of the institutions.

8 (b) In addition to the amounts appropriated by this act, all
9 moneys received from any other source, except the Federal
10 Government, as contributions for the programs provided herein or
11 as payment for services or materials furnished by one
12 institution to another, except those collections designated as
13 revenues, shall be paid into the General Fund and are hereby
14 appropriated out of the General Fund for the purposes of the
15 respective appropriations.

16 (c) In addition to any funds specifically appropriated by
17 this act, all moneys received by a department or agency of the
18 Commonwealth from any other sources, except the Federal
19 Government, as contributions or supplements to the department or
20 agency for a program or administration of an act included in
21 this act shall be paid into the General Fund and credited to the
22 appropriation for that program or administration of the act.

23 Section 506. Lapsing of unused funds.--(a) Except as
24 otherwise provided by law or by this section, that part of all
25 appropriations in Parts II and III unexpended, uncommitted or
26 unencumbered as of June 30, 2002, shall automatically lapse as
27 of that date.

28 (b) The appropriations in sections 251, 253, 254, 255, 256,
29 257, 258, 259, 260, 261, 262, 263 and 264 shall be continuing
30 appropriations.

1 (c) All appropriations to the House of Representatives from
2 any prior General Fund Appropriation Act which are unexpended,
3 uncommitted or unencumbered shall automatically lapse on June
4 30, 2001.

5 Section 507. Appellate courts appropriation contingency.--
6 The funds appropriated in Part II to the Supreme, Superior and
7 Commonwealth Courts for justice and judge expenses are
8 contingent upon a vouchered expense account plan being continued
9 by the Supreme Court.

10 Section 508. Transfer of excess funds.--The Governor may
11 transfer any excess money in those funds receiving proceeds of
12 Commonwealth of Pennsylvania general obligation bonds in excess
13 of the amount necessary for the purposes for which the bonds
14 were issued to the appropriate sinking fund for payment of debt
15 service due on outstanding bonds. If such excess funds, together
16 with any available balance, exceed the amount of debt service
17 remaining to be paid, the funds shall be transferred to the
18 General Fund or to the appropriate special fund responsible for
19 such debt service.

20 Section 509. Transfer of funds by the Supreme Court.--(a)
21 The Supreme Court may transfer any excess funds appropriated in
22 sections 281, 285, 286, 287, 290 and 291 to the Judicial
23 Department in Part II to the Judicial Computer Augmentation
24 Account during the month of June 2002. No transfer may create or
25 increase a deficiency in the appropriation from which the
26 transfer is made. Whenever the Supreme Court makes a transfer
27 under this subsection, the Supreme Court shall give written
28 notification to the Secretary of the Budget and chairman and
29 minority chairman of the Senate Committee on Appropriations and
30 the chairman and the minority chairman of the House of

1 Representatives Committee on Appropriations ten days prior to
2 any transfer which shall also include certification that such
3 transfer will not result in a deficit in any appropriation.

4 (b) The Supreme Court may transfer funds appropriated in
5 section 281 between the line items in that section provided that
6 no transfer may create or increase a deficiency in the
7 appropriation from which the transfer is made. Whenever the
8 Supreme Court makes a transfer under this subsection, the
9 Supreme Court shall give written notification to the Secretary
10 of the Budget and the chairman and minority chairman of the
11 Senate Committee on Appropriations and the chairman and the
12 minority chairman of the House of Representatives Committee on
13 Appropriations ten days prior to any transfer which shall also
14 include certification that such transfer will not result in a
15 deficit in any appropriation.

16 Section 510. Transfer from Capital Debt Fund.--The sum of
17 \$20,000,000 is transferred from the Capital Debt Fund to the
18 Capital Facilities Fund.

19 Section 511. Transfer from the SciTech and Technology
20 Scholarship Program.--The sum of \$20,000,000 is transferred from
21 the SciTech and Technology Scholarship Program in the
22 Pennsylvania Higher Education Assistance Agency to the General
23 Fund appropriations from which the funds were originally
24 transferred and shall lapse.

25 PART VI

26 EFFECTIVE DATE

27 Section 601. Effective date.--This act shall take effect
28 July 1, 2001, or immediately, whichever is later.