

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1

Session of  
2001

INTRODUCED BY TILGHMAN, BRIGHTBILL AND JUBELIRER, MARCH 26, 2001

REFERRED TO APPROPRIATIONS, MARCH 26, 2001

AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 2001, to June 30, 2002, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 2001; to provide for the appropriation of  
8 Federal funds to the Executive Department of the Commonwealth  
9 and for the establishment of restricted receipt accounts for  
10 the fiscal year July 1, 2001, to June 30, 2002, and for the  
11 payment of bills remaining unpaid at the close of the fiscal  
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15 The General Assembly of the Commonwealth of Pennsylvania  
16 hereby enacts as follows:

17 PART I

18 GENERAL PROVISIONS

19 Section 101. Short title.--This act shall be known and may  
20 be cited as the General Appropriation Act of 2001.

21 Section 102. Definitions.--The following words and phrases  
22 when used in this act shall have the meanings given to them in  
23 this section unless the context clearly indicates otherwise:

24 "Employees." Includes all directors, superintendents, bureau  
25 or division chiefs, assistant directors, assistant  
26 superintendents, assistant chiefs, experts, scientists,  
27 engineers, surveyors, draftsmen, accountants, secretaries,  
28 auditors, inspectors, examiners, analysts, statisticians,  
29 marshals, clerks, stenographers, bookkeepers, messengers and  
30 other assistants in any department, board or commission.

1 "Expenses" and "maintenance." Includes all printing, binding  
2 and stationery, food and forage, materials and supplies,  
3 traveling expenses, training, motor vehicle supplies and  
4 repairs, freight, express and cartage, postage, telephones and  
5 telegraph rentals and toll charges, newspaper advertising and  
6 notices, public advertising by or through any medium, fuel,  
7 light, heat, power and water, minor construction and renovation,  
8 repairs or reconstruction of equipment, buildings and  
9 facilities, rent of real estate and equipment, premiums on  
10 workers' compensation, insurance premiums on policies of  
11 liability insurance, insurance premiums on medical payment  
12 insurance and surety bonds for volunteer workers, premiums on  
13 employee group life insurance and employee and retired employee  
14 group hospital and medical insurance, payment of Commonwealth  
15 share of Social Security taxes and unemployment compensation  
16 costs for State employees, the purchase of replacement or  
17 additional equipment and machinery and all other incidental  
18 costs and expenses, including payment to the Department of  
19 General Services of mileage and other charges for the use of  
20 automobiles and rental payments for permanently assigned  
21 automobiles and of expenses or costs of services incurred  
22 through the Purchasing Fund. The term "expenses" also shall  
23 include the medical costs for the treatment of inmates of State  
24 institutions when the inmate must be transferred to an outside  
25 hospital: Provided, That in no case shall the State institution  
26 pay more for patient care than that provided under the State  
27 medical assistance program.

28 Section 103. Abbreviations.--The following abbreviations  
29 when used in this act shall have the meanings given to them in  
30 this section unless the context clearly indicates otherwise:

1 "ARC." Appalachian Regional Commission.  
2 "BG." Block grant.  
3 "CCDFBG." Child Care and Development Fund Block Grant.  
4 "CSBG." Community Services Block Grant.  
5 "DCSI." Drug Control and Systems Improvement Formula Grant  
6 Program.  
7 "DFSC." Drug Free Schools and Communities Act.  
8 "DOE." Department of Energy.  
9 "EEOC." Equal Employment Opportunity Commission.  
10 "EPA." Environmental Protection Agency.  
11 "ESEA." Elementary and Secondary Education Act.  
12 "FEMA." Federal Emergency Management Agency.  
13 "FTA." Federal Transit Administration.  
14 "HUD." Department of Housing and Urban Development.  
15 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
16 "LSTA." Library Services and Technology Act.  
17 "MCHSBG." Maternal and Child Health Services Block Grant.  
18 "MHSBG." Mental Health Services Block Grant.  
19 "MR." Mental Retardation.  
20 "PHHSBG." Preventive Health and Health Services Block Grant.  
21 "SABG." Substance Abuse Block Grant.  
22 "SCDBG." Small Communities Development Block Grant.  
23 "SDA." Service Delivery Area.  
24 "SSBG." Social Services Block Grant.  
25 "TANFBG." Temporary Assistance for Needy Families Block  
26 Grant.  
27 "VA." Veterans' Administration.  
28 "WIA." Workforce Investment Act.  
29 "WIC." Women, Infants and Children Program.  
30 Section 104. State appropriations.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are  
2 hereby specifically appropriated from the General Fund to the  
3 several hereinafter named agencies of the Executive, Legislative  
4 and Judicial Departments of the Commonwealth for the payment of  
5 salaries, wages or other compensation and travel expenses of the  
6 duly elected or appointed officers and employees of the  
7 Commonwealth, for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services,  
9 printing, public advertising by or through any medium,  
10 equipment, land and buildings and for payment of any other  
11 expenses, as provided by law or by this act, necessary for the  
12 proper conduct of the duties, functions and activities and for  
13 the purposes hereinafter set forth for the fiscal year beginning  
14 July 1, 2001, and for the payment of bills incurred and  
15 remaining unpaid at the close of the fiscal year ending June 30,  
16 2001.

17 Section 105. Federal augmentation appropriations.--The  
18 following Federal augmentation appropriations set forth in this  
19 act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the Federal augmentation funds to  
21 the several hereinafter named agencies of the Executive  
22 Department of the Commonwealth for the payment of the expenses  
23 of implementing and carrying out the programs stated herein for  
24 the fiscal year beginning July 1, 2001, and for the payment of  
25 bills incurred and remaining unpaid at the close of the fiscal  
26 year ending June 30, 2001. Unless otherwise stated, the  
27 appropriations include any carryovers from the prior fiscal  
28 year.

29 Section 106. Block grants.--(a) Appropriation.--The  
30 following sums set forth in this act, or as much thereof as may



1 be necessary, are hereby specifically appropriated from the  
2 block grant (BG) funds to the several hereinafter named agencies  
3 of the Executive Department of the Commonwealth for the  
4 purposes, and under the restrictions, for which the funds are  
5 provided for the fiscal year beginning July 1, 2001.

6 (b) Small Communities Development Block Grant.--The Small  
7 Communities Development Block Grant (SCDBG) is to assist small  
8 cities and communities that have a high concentration of  
9 impoverished citizens and substandard housing to expand their  
10 low-income and moderate-income housing opportunities and to meet  
11 community development needs.

12 (c) Community Services Block Grant.--The Community Services  
13 Block Grant (CSBG) is to provide a range of services and  
14 activities having a measurable and potentially major impact on  
15 the causes of poverty in the community or those areas of the  
16 community where poverty is a particularly acute problem. In  
17 addition, new focus may be placed on the unemployed, both old  
18 and new. Local agencies may lower their eligibility requirements  
19 for recipients to three months to allow greater flexibility to  
20 assure proper consideration of each recipient.

21 (d) Preventive Health and Health Services Block Grant.--The  
22 Preventive Health and Health Services Block Grant (PHHSBG) is  
23 for the provision of preventive health and other health services  
24 related to emergency medical systems, health initiative grants,  
25 comprehensive public health, hypertension, fluoridation, health  
26 education, risk reduction, home health, rape crisis and domestic  
27 violence services.

28 (e) Maternal and Child Health Services Block Grant.--The  
29 Maternal and Child Health Services Block Grant (MCHSBG) is to  
30 enable states to maintain and strengthen their leadership in

1 planning, promoting, coordinating and evaluating health care for  
2 pregnant women, mothers, infants and children, and children with  
3 special health care needs, and in providing health services for  
4 mothers and children who do not have access to adequate health  
5 care.

6 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
7 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
8 lessen the impact of the high cost of energy on low-income  
9 families and individuals, including energy efficiency grants for  
10 low-income dwellings. No less than 15% of the LIHEABG funds  
11 received shall be used for weatherization. LIHEABG funds  
12 received pursuant to a Presidential release of contingency funds  
13 shall be exempt from the 15% requirement. Unexpended  
14 weatherization funds which would result in LIHEABG funds being  
15 returned to the Federal Department of Health and Human Services  
16 may be spent for assistance grants at the discretion of the  
17 Secretary of the Budget. The Secretary of the Budget shall  
18 notify the chairman and the minority chairman of the  
19 Appropriations Committee of the Senate and the chairman and the  
20 minority chairman of the Appropriations Committee of the House  
21 of Representatives of the intent to reallocate any such funds  
22 ten days prior to any reallocation.

23 (g) Social Services Block Grant.--The Social Services Block  
24 Grant (SSBG) is for the provision of social services to eligible  
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health  
27 Services Block Grant (MHSBG) provides funds for the provision of  
28 services to adults with serious mental illness or children with  
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs  
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child  
4 Care and Development Fund Block Grant (CCDFBG) is for the  
5 provision of direct child care or to increase the availability  
6 of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--  
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
9 provides funds for the provision of cash grants, child care,  
10 training and support services, child welfare and administration  
11 for eligible families and individuals.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2001-2002

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.--The  
18 following amounts are appropriated to  
19 the Governor:

Federal	State
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20 For the Office of the Governor:  
21 including the maintenance of the  
22 Governor's Home, the expense of  
23 entertainment of official guests and  
24 members of the General Assembly and  
25 the Judiciary, participation in the  
26 Governor's Conference, the expenses of  
27 the Executive Board and the payment of  
28 traveling expenses of persons other  
29 than employees of the Commonwealth  
30 appointed by the Governor to represent

1 or otherwise serve the Commonwealth.

2                   State appropriation..... 8,027,000

3       Section 202. Executive Offices.--

4 The following amounts are appropriated

5 to the Executive Offices:                               Federal               State

6       For the Office of Administration.

7                   State appropriation..... 8,534,000

8       To the Office of Administration for

9 payment of Medicare Part B enrollment

10 penalties.

11                   State appropriation..... 450,000

12       For information communications.

13 This appropriation may be distributed

14 upon approval of the Secretary of the

15 Budget to other State agencies. The

16 Secretary of the Budget shall provide,

17 prior to distribution to other

18 agencies, notice of any such

19 distribution to the chairman and the

20 minority chairman of the

21 Appropriations Committee of the Senate

22 and the chairman and minority chairman

23 of the Appropriations Committee of the

24 House of Representatives.

25                   State appropriation..... 26,248,000

26       For the Technology Investment

27 Program. This appropriation may be

28 distributed upon approval of the

29 Secretary of the Budget to other State

30 agencies. The Secretary of the Budget

1 shall provide, prior to distribution  
2 to other agencies, notice of any such  
3 distribution to the chairman and the  
4 minority chairman of the  
5 Appropriations Committee of the Senate  
6 and the chairman and the minority  
7 chairman of the Appropriations  
8 Committee of the House of  
9 Representatives.

10                   State appropriation..... 25,570,000

11       For Commonwealth Technology  
12 Services.

13                   State appropriation..... 13,919,000

14       For electronic government.

15                   State appropriation..... 10,000,000

16       For communications management.

17                   State appropriation..... 4,524,000

18       For integrated management systems.

19                   State appropriation..... 46,470,000

20       For the Integrated Criminal Justice

21 System. This appropriation may be

22 distributed upon approval of the

23 Secretary of the Budget to other State

24 agencies. The Secretary of the Budget

25 shall provide, prior to distribution

26 to other agencies, notice of any such

27 distribution to the chairman and the

28 minority chairman of the

29 Appropriations Committee of the Senate

30 and the chairman and the minority

1 chairman of the Appropriations  
 2 Committee of the House of  
 3 Representatives.  
 4           State appropriation..... 15,176,000  
 5     For the Inspector General.  
 6           State appropriation..... 3,258,000  
 7     For welfare fraud activities.  
 8           State appropriation..... 12,183,000  
 9     The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for welfare fraud  
 12 activities:  
 13     (1) "TANFBG - Program  
 14 Accountability."  
 15           Federal appropriation..... 2,010,000  
 16     (2) "Food Stamps - Program  
 17 Accountability."  
 18           Federal appropriation..... 5,130,000  
 19     (3) "Medical Assistance - Program  
 20 Accountability."  
 21           Federal appropriation..... 2,213,000  
 22     (4) "Subsidized Day Care Fraud."  
 23           Federal appropriation..... 136,000  
 24     For the Office of the Budget.  
 25           State appropriation..... 31,645,000  
 26     The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for the Office of the  
 29 Budget:

30     (1) "WIA - Program

1	Accountability."	
2	Federal appropriation.....	400,000
3	For the Office of General Counsel.	
4	State appropriation.....	8,506,000
5	For the Rural Development Council.	
6	State appropriation.....	218,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated to the Rural Development	
10	Council:	
11	(1) "Rural Development."	
12	Federal appropriation.....	116,000
13	For the Pennsylvania Human	
14	Relations Commission.	
15	State appropriation.....	12,240,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for the Pennsylvania	
19	Human Relations Commission:	
20	(1) "EEOC - Special Project	
21	Grant."	
22	Federal appropriation.....	1,600,000
23	(2) "HUD - Special Project Grant."	
24	Federal appropriation.....	1,500,000
25	For the Governor's Advisory	
26	Commission on Latino Affairs.	
27	State appropriation.....	228,000
28	For the African-American Affairs	
29	Commission.	
30	State appropriation.....	361,000

1	For the Council on the Arts.	
2	State appropriation.....	1,181,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for the Council on the	
6	Arts:	
7	(1) "National Endowment for the	
8	Arts - Administration."	
9	Federal appropriation.....	175,000
10	For the Pennsylvania Commission for	
11	Women.	
12	State appropriation.....	282,000
13	For the Juvenile Court Judges	
14	Commission.	
15	State appropriation.....	2,094,000
16	For the Public Employee Retirement	
17	Commission.	
18	State appropriation.....	673,000
19	For the Pennsylvania Commission on	
20	Crime and Delinquency.	
21	State appropriation.....	4,531,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Pennsylvania	
25	Commission on Crime and Delinquency:	
26	(1) "Plan for Juvenile Justice."	
27	Federal appropriation.....	350,000
28	(2) "DCSI - Administration."	
29	Federal appropriation.....	1,600,000
30	(3) "DCSI - Program Grants."	



1	Federal appropriation.....	24,000,000
2	(4) "DCSI - Criminal History	
3	Records."	
4	Federal appropriation.....	10,000
5	(5) "Juvenile Justice - Title V."	
6	Federal appropriation.....	1,400,000
7	(6) "Juvenile Justice - Title V -	
8	Administration."	
9	Federal appropriation.....	60,000
10	(7) "Statistical Analysis Center."	
11	Federal appropriation.....	150,000
12	(8) "National Criminal History	
13	Improvement Program."	
14	Federal appropriation.....	5,800,000
15	(9) "Crime Victims' Compensation	
16	Services."	
17	Federal appropriation.....	1,800,000
18	(10) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	8,200,000
21	(11) "Crime Victim Assistance."	
22	Federal appropriation.....	11,000,000
23	(12) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	290,000
27	(13) "Juvenile Justice State	
28	Challenge Grants."	
29	Federal appropriation.....	1,200,000
30	(14) "Local Law Enforcement Block	

1	Grant."	
2	Federal appropriation.....	3,000,000
3	(15) "Truth in Sentencing	
4	Incentive Grants."	
5	Federal appropriation.....	30,000,000
6	(16) "Residential Substance Abuse	
7	Treatment Program."	
8	Federal appropriation.....	3,000,000
9	(17) "DFSC - Special Program."	
10	Federal appropriation.....	5,200,000
11	(18) "Crime Victims Assistance	
12	(VOCA) - Administration/Operations."	
13	Federal appropriation.....	600,000
14	(19) "Byrne Evaluation Partnership	
15	Program."	
16	Federal appropriation.....	200,000
17	(20) "Juvenile Accountability	
18	Incentive Program."	
19	Federal appropriation.....	18,000,000
20	(21) "Juvenile Accountability	
21	Incentive Program - Administration."	
22	Federal appropriation.....	400,000
23	(22) "Combat Underage Drinking	
24	Program."	
25	Federal appropriation.....	450,000
26	(23) "Training and Education	
27	Assistance Program."	
28	Federal appropriation.....	100,000
29	(24) "Rural Domestic Violence and	
30	Child Victimization."	

1	Federal appropriation.....	415,000
2	(25) "Pennsylvanians Against	
3	Underage Drinking."	
4	Federal appropriation.....	400,000
5	(26) "Victim Assistance Training	
6	Academy."	
7	Federal appropriation.....	120,000
8	(27) "Juvenile Justice Training	
9	Academy."	
10	Federal appropriation.....	3,500,000
11	For a Partnership for Safe Children	
12	Program.	
13	State appropriation.....	5,170,000
14	For Victims of Juvenile Crime.	
15	State appropriation.....	3,805,000
16	For the Weed and Seed program.	
17	State appropriation.....	2,326,000
18	For the State match requirement for	
19	the DCSI Federal funds. This	
20	appropriation may be distributed upon	
21	approval of the Secretary of the	
22	Budget to other State agencies	
23	receiving DCSI funds to provide the	
24	State match. The Secretary of the	
25	Budget shall provide notice of any	
26	such distributions to the chairman and	
27	the minority chairman of the	
28	Appropriations Committee of the Senate	
29	and the chairman and the minority	
30	chairman of the Appropriations	

1 Committee of the House of  
2 Representatives.

3 State appropriation..... 1,955,000

4 For payments for grants-in-aid to  
5 counties for providing intermediate  
6 punishment programs. These funds shall  
7 be distributed to the various counties  
8 based on the following formula: 50%  
9 shall be based on the proportion of  
10 offenders diverted from the county  
11 prison system to county intermediate  
12 punishment programs and 50% shall be  
13 based on the proportion of offenders  
14 diverted from the State correctional  
15 system to the county prison system.

16 State appropriation..... 5,331,000

17 For intermediate punishment grants  
18 for drug and alcohol treatment.

19 State appropriation..... 13,000,000

20 For Drug Education and Law  
21 Enforcement.

22 State appropriation..... 5,200,000

23 For Research-Based Violence  
24 Prevention Programs.

25 State appropriation..... 10,000,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for Research-Based  
29 Violence Prevention Programs:

30 (1) "TANFBG - Nurse Home

1 Visitation."

2                   Federal appropriation..... 7,200,000

3       For payments of grants to political

4 subdivisions to assist in the

5 improvement of juvenile probation

6 services.

7                   State appropriation..... 6,033,000

8       The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for juvenile probation

11 services:

12       (1) "TANFBG - Juvenile Probation

13 Emergency Services."

14                   Federal appropriation..... 2,000,000

15       For specialized probation services,

16 including school-based, community-

17 based, intensive supervision and

18 aftercare services pursuant to

19 standards adopted by the Juvenile

20 Court Judges' Commission.

21                   State appropriation..... 15,623,000

22       For law enforcement and other

23 related activities in counties of the

24 second class.

25                   State appropriation..... 4,000,000

26       For grants to the arts.

27                   State appropriation..... 15,400,000

28       The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for grants to the arts:



1	Federal appropriation.....	5,067,000
2	For computer enhancements.	
3	State appropriation.....	816,000
4	For drug law enforcement.	
5	State appropriation.....	22,334,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for drug law enforcement:	
9	(1) "High Intensity Drug	
10	Trafficking Areas."	
11	Federal appropriation.....	3,068,000
12	For local drug task forces.	
13	State appropriation.....	8,788,000
14	For a drug strike task force.	
15	State appropriation.....	1,700,000
16	For a capital appeals case unit.	
17	State appropriation.....	612,000
18	For charitable nonprofit	
19	conversions.	
20	State appropriation.....	949,000
21	For tobacco law enforcement.	
22	State appropriation.....	513,000
23	For trials resulting from	
24	indictments by multicounty grand	
25	juries.	
26	State appropriation.....	150,000
27	Section 205. Auditor General.--The	
28	following amounts are appropriated to	
29	the Auditor General:	Federal State
30	For the Department of the Auditor	

1 General for postauditing, annually,  
2 periodically or specially, the affairs  
3 of any department, board or commission  
4 which is supported out of the General  
5 Fund, district justices, other fining  
6 offices, Volunteer Firemen's Relief  
7 Association Funds and the offices of  
8 Statewide elected officials and for  
9 the proper auditing of appropriations  
10 for or relating to public assistance,  
11 including any Federal sums  
12 supplementing such appropriations.  
13 Funds provided to the Department of  
14 the Auditor General shall be for the  
15 purpose of performing postaudits in  
16 accordance with generally accepted  
17 government auditing standards.

18 State appropriation..... 45,351,000

19 For the Board of Claims.

20 State appropriation..... 1,683,000

21 For transfer to the Supplemental  
22 State Assistance Fund for Municipal  
23 Pension System State Aid.

24 State appropriation..... 479,000

25 Section 206. Treasury

26 Department.--The following amounts are  
27 appropriated to the Treasury

28 Department: Federal State

29 For general government operations  
30 of the Treasury Department.



1	State appropriation.....	23,475,000
2	For the computer integration	
3	program.	
4	State appropriation.....	2,200,000
5	For the Board of Finance and	
6	Revenue.	
7	State appropriation.....	2,334,000
8	For advertising and promotional	
9	activities related to the tuition	
10	account program.	
11	State appropriation.....	2,000,000
12	For the payment of the	
13	Commonwealth's portion of the expenses	
14	of various councils, commissions,	
15	conferences, boards, associations,	
16	coalitions and institutes which are	
17	multistate organizations of which the	
18	Commonwealth has been a member for at	
19	least one year and which membership	
20	enables the Commonwealth government to	
21	represent the citizens of	
22	Pennsylvania, such organizations being	
23	designed to promote or protect the	
24	member states' interests, or which	
25	promote governmental financial	
26	excellence or accountability. Any such	
27	payment shall be made on requisition	
28	of the Governor on behalf of the	
29	organization which shall file an	
30	accounting of expenses with the	

1	Auditor General.		
2	State appropriation.....	866,000	
3	For publishing statements of the		
4	General Fund and other funds of the		
5	Commonwealth.		
6	State appropriation.....	25,000	
7	For payment of law enforcement		
8	officers' and emergency response		
9	personnel death benefits.		
10	State appropriation.....	702,000	
11	For compensation of the		
12	Commonwealth's Loan and Transfer Agent		
13	for services and expenses in		
14	connection with the registration,		
15	transfer and payment of interest on		
16	bonds of the Commonwealth and other		
17	services required to be performed by		
18	the Loan and Transfer Agent.		
19	State appropriation.....	225,000	
20	For general obligation debt service		
21	or to pay all arbitrage rebates to the		
22	Federal Government required under		
23	section 148 of the Internal Revenue		
24	Code of 1986 (Public Law 99-514, 26		
25	U.S.C. § 148).		
26	State appropriation.....	645,383,000	
27	Section 207. Department of		
28	Aging.--The following amounts are		
29	appropriated to the Department of		
30	Aging:	Federal	State

1 For general government operations  
 2 of the Department of Aging.  
 3 State appropriation..... 18,799,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for general government  
 7 operations:  
 8 (1) "Programs for the Aging -  
 9 Title III - Administration."  
 10 Federal appropriation..... 1,817,000  
 11 (2) "Programs for the Aging -  
 12 Title V - Administration."  
 13 Federal appropriation..... 173,000  
 14 (3) "Medical Assistance -  
 15 Administration."  
 16 Federal appropriation..... 1,000,000  
 17 For family caregiver support.  
 18 State appropriation..... 11,748,000  
 19 For preadmission assessment.  
 20 State appropriation..... 5,904,000  
 21 The following Federal amounts are  
 22 appropriated to supplement the sum  
 23 appropriated for preadmission  
 24 assessment:  
 25 (1) "Medical Assistance -  
 26 Preadmission Assessment."  
 27 Federal appropriation..... 10,707,000  
 28 For grants to senior centers.  
 29 State appropriation..... 2,000,000  
 30 For Alzheimer's outreach.

1	State appropriation.....	250,000
2	Section 208. Department of	
3	Agriculture.--The following amounts	
4	are appropriated to the Department of	
5	Agriculture:	Federal State
6	For general government operations	
7	of the Department of Agriculture.	
8	State appropriation.....	31,575,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for general government	
12	operations:	
13	(1) "Pennsylvania Plant Pest	
14	Detection System."	
15	Federal appropriation.....	445,000
16	(2) "Poultry Grading Service."	
17	Federal appropriation.....	169,000
18	(3) "Medicated Feed Mill	
19	Inspection."	
20	Federal appropriation.....	20,000
21	(4) "State Administrative Expenses	
22	- Donated Foods."	
23	Federal appropriation.....	280,000
24	(5) "Household Commodity Program."	
25	Federal appropriation.....	2,000,000
26	(6) "Pesticide Enforcement,	
27	Certification, Training and Control	
28	Program."	
29	Federal appropriation.....	704,000
30	For Farmers' Market Food Coupons,	

1 including no less than \$800,000 for a  
2 senior citizens program.

3                   State appropriation..... 1,800,000

4       The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for Farmers Market Food  
7 Coupons:

8       (1) "Farmers Market Food Coupons."

9                   Federal appropriation..... 2,200,000

10       For the administration of the  
11 Agricultural Conservation Easement  
12 Program.

13                   State appropriation..... 653,000

14       The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for administration of the  
17 Agricultural Conservation Easement  
18 Program:

19       (1) "Farmland Protection."

20                   Federal appropriation..... 1,500,000

21       For agricultural research.

22                   State appropriation..... 3,610,000

23       For agricultural promotion,  
24 education and exports.

25                   State appropriation..... 1,217,000

26       For hardwoods research and  
27 promotion.

28                   State appropriation..... 788,000

29       For a farm safety program.

30                   State appropriation..... 118,000

1	For the administration of the	
2	Nutrient Management Program.	
3	State appropriation.....	381,000
4	For the Animal Health Commission.	
5	State appropriation.....	4,250,000
6	For animal indemnities payments to	
7	farmers for animals destroyed in	
8	disease eradication programs.	
9	State appropriation.....	300,000
10	For payment into the State Farm	
11	Products Show Fund. As a condition for	
12	the use of these funds, no	
13	expenditures may be made from this	
14	appropriation or from the State Farm	
15	Products Show Fund for any activities	
16	associated with the Pennsylvania	
17	Agricultural Foods Exposition (PAFE)	
18	unless such activities take place on	
19	the premises of the Farm Show Complex,	
20	Harrisburg, Pennsylvania.	
21	State appropriation.....	1,000,000
22	For payments to county fairs.	
23	State appropriation.....	4,400,000
24	For development and operation of an	
25	open livestock show, including cattle,	
26	swine, sheep and horses.	
27	State appropriation.....	206,000
28	For planning and staging of an open	
29	dairy show.	
30	State appropriation.....	206,000

1 For promotion and holding of annual  
2 local, regional and State 4-H Clubs  
3 and Future Farmers of America dairy  
4 shows.

5 State appropriation..... 50,000

6 The department may make allocations  
7 of the above three appropriations, as  
8 it deems appropriate, to an  
9 association whose purposes are in  
10 accord with the purposes and intent of  
11 the appropriations, the funds so  
12 allocated to be used for the  
13 development and operation of  
14 Livestock, Dairy and Junior Dairy  
15 Shows in the Pennsylvania Farm Show  
16 Complex: Provided, That the funds  
17 allocated by the department shall only  
18 be used for the specific items  
19 approved by the department in advance.

20 For planning and staging ten annual  
21 4-H Club horse and pony shows and one  
22 Statewide show to be held in the fall  
23 as preliminary to the Keystone  
24 International Livestock Show.

25 State appropriation..... 55,000

26 For grants to counties for the  
27 purchase of food to be provided to  
28 needy persons in this Commonwealth.  
29 This amount includes \$1,000,000 for  
30 the emergency food assistance

1 development program.

2 State appropriation..... 16,450,000

3 For product promotion and

4 marketing.

5 State appropriation..... 950,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for product promotion and

9 marketing:

10 (1) "Market Improvement."

11 Federal appropriation..... 150,000

12 For programs to encourage

13 development of future farmers.

14 State appropriation..... 69,000

15 For payment into the Nutrient

16 Management Fund.

17 State appropriation..... 3,280,000

18 For payment to conservation

19 districts.

20 State appropriation..... 1,210,000

21 For fruit tree indemnity payments

22 relating to Plum Pox Virus.

23 State appropriation..... 3,100,000

24 Section 209. Department of

25 Community and Economic Development.--

26 The following amounts are appropriated

27 to the Department of Community and

28 Economic Development: Federal State

29 For general government operations

30 of the Department of Community and



1	Economic Development.	
2	State appropriation.....	18,072,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for general government	
6	operations:	
7	(1) "ARC - State Technical	
8	Assistance."	
9	Federal appropriation.....	550,000
10	(2) "DOE Weatherization -	
11	Administration."	
12	Federal appropriation.....	500,000
13	(3) "SCDBG - Administration."	
14	Federal appropriation.....	1,300,000
15	(4) "CSBG - Administration."	
16	Federal appropriation.....	1,388,000
17	(5) "LIHEABG - Administration."	
18	Federal appropriation.....	500,000
19	(6) "ARC - Regional Initiative."	
20	Federal appropriation.....	605,000
21	(7) "Americorps Training and	
22	Technical Assistance."	
23	Federal appropriation.....	100,000
24	For the purpose of increasing	
25	international trade.	
26	State appropriation.....	8,511,000
27	For interactive marketing.	
28	State appropriation.....	5,500,000
29	For the purpose of marketing to	
30	attract tourists to this Commonwealth.	

1	State appropriation.....	16,469,000
2	For the purpose of marketing to	
3	attract business to this Commonwealth.	
4	State appropriation.....	6,000,000
5	For regional marketing	
6	partnerships.	
7	State appropriation.....	6,500,000
8	For the Brain Gain program to	
9	retain and attract young people to	
10	Pennsylvania.	
11	State appropriation.....	10,000,000
12	For the purpose of marketing to	
13	attract film business to this	
14	Commonwealth.	
15	State appropriation.....	749,000
16	For a housing research center.	
17	State appropriation.....	250,000
18	For Team Pennsylvania.	
19	State appropriation.....	5,585,000
20	For Pennports.	
21	State appropriation.....	11,243,000
22	For land use planning.	
23	State appropriation.....	4,622,000
24	For the prevention of military base	
25	realignment and closure.	
26	State appropriation.....	100,000
27	For transfer to the Pennsylvania	
28	Industrial Development Authority.	
29	State appropriation.....	4,000,000
30	For transfer to the Ben Franklin	

1	Technology Development Authority Fund.	
2	State appropriation.....	56,397,000
3	The following Federal amounts are	
4	appropriated for Small Business First	
5	Fund:	
6	(1) "CCDFBG - Child Care Start-	
7	up."	
8	Federal appropriation.....	500,000
9	For the Opportunity Grant Program.	
10	State appropriation.....	40,000,000
11	For customized job training	
12	programs.	
13	State appropriation.....	37,500,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for customized job	
17	training:	
18	(1) "Community Economic	
19	Assistance."	
20	Federal appropriation.....	50,000,000
21	For infrastructure development.	
22	State appropriation.....	33,500,000
23	For the CyberStart Program.	
24	State appropriation.....	1,600,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for the CyberStart	
28	Program:	
29	(1) "CCDFBG - CyberStart."	
30	Federal appropriation.....	8,400,000

1 For grants for housing and  
2 redevelopment assistance as authorized  
3 by the act of May 20, 1949 (P.L.1633,  
4 No.493), known as the Housing and  
5 Redevelopment Assistance Law. No more  
6 than 20% of the amount herein  
7 appropriated shall be allocated or  
8 granted to any one political  
9 subdivision.

10 State appropriation..... 18,000,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for housing and  
14 redevelopment:

15 (1) "DOE Weatherization."

16 Federal appropriation..... 10,000,000

17 (2) "Emergency Shelter for the  
18 Homeless."

19 Federal appropriation..... 80,000

20 (3) "LIHEABG - Weatherization  
21 Program."

22 Federal appropriation..... 13,600,000

23 (4) "TANFBG - Housing Assistance."

24 Federal appropriation..... 5,000,000

25 (5) "TANFBG - Housing  
26 Collaboration."

27 Federal appropriation..... 30,000,000

28 For a community development bank.

29 State appropriation..... 750,000

30 For family savings accounts.

1	State appropriation.....	1,500,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for family savings banks:	
5	(1) "Assets for Independence."	
6	Federal appropriation.....	1,000,000
7	(2) "TANFBG - Family Savings	
8	Account."	
9	Federal appropriation.....	2,000,000
10	For shared municipal services.	
11	State appropriation.....	900,000
12	For the New Communities Program.	
13	State appropriation.....	11,500,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the New Communities	
17	Program.	
18	(1) "Enterprise Communities -	
19	SSBG."	
20	Federal appropriation.....	50,000,000
21	For the payment of the	
22	Commonwealth's share of the costs of	
23	the operation of the Appalachian	
24	Regional Commission and the Office of	
25	the Appalachian States' regional	
26	representative.	
27	State appropriation.....	798,000
28	For payment of grants to recognized	
29	industrial development agencies to	
30	assist such agencies in the financing	

1 of their operational costs for the  
2 purposes of making studies, surveys  
3 and investigations, the compilation of  
4 data and statistics and in the  
5 carrying out of planning and  
6 promotional programs.

7                   State appropriation..... 4,500,000

8       For payment of grants to  
9   Appalachian local development  
10 districts.

11                   State appropriation..... 5,210,000

12       For small business development  
13 centers.

14                   State appropriation..... 6,000,000

15       For tourist promotion assistance.

16                   State appropriation..... 11,500,000

17       For community revitalization and  
18 assistance. For grants for community  
19 revitalization and improvement  
20 projects which in the judgment of the  
21 department will improve the stability  
22 of the community; promote economic  
23 development; improve existing and  
24 develop new civic, cultural,  
25 recreational, industrial and other  
26 facilities; assist in business  
27 retention, expansion, stimulation and  
28 attraction; promote the creation of  
29 jobs and employment opportunities; or  
30 enhance the health, welfare and

1 quality of life of Pennsylvania  
2 citizens. Grants shall be awarded only  
3 after program guidelines, schedules  
4 and application procedures are  
5 established by the department and  
6 published in the Pennsylvania  
7 Bulletin.

8                   State appropriation..... 42,330,000  
9       For rural leadership training  
10 program.

11                   State appropriation..... 210,000  
12       For flood plain management.

13                   State appropriation..... 150,000

14       The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for flood plain  
17 management:

18       (1) "FEMA Technical Assistance."

19                   Federal appropriation..... 85,000  
20       For community conservation and  
21 employment.

22                   State appropriation..... 10,000,000

23       The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for community  
26 conservation and employment:

27       (1) "CSBG - Program." In addition,  
28 new focus may be placed on the  
29 unemployed, both old and new. Local  
30 agencies may lower their eligibility

1 requirements for recipients to three  
2 months to allow greater flexibility to  
3 assure proper consideration of each  
4 recipient.

5                   Federal appropriation..... 26,368,000

6       (2) "TANFBG - Digital Divide."

7                   Federal appropriation..... 4,000,000

8       (3) "TANFBG - Child Care Challenge  
9 Grants."

10                  Federal appropriation..... 10,000,000

11       For a super computer center.

12                  State appropriation..... 2,000,000

13       For the Pennsylvania Infrastructure  
14 Technology Assistance Program.

15                  State appropriation..... 3,500,000

16       For Fay-Penn economic development.

17                  State appropriation..... 500,000

18       For tourist product development.

19                  State appropriation..... 1,000,000

20       For industrial resource centers.

21                  State appropriation..... 11,203,000

22       For PENNTAP.

23                  State appropriation..... 300,000

24       For powdered metals.

25                  State appropriation..... 200,000

26       For agile manufacturing.

27                  State appropriation..... 750,000

28       Section 210. Department of

29 Conservation and Natural Resources.--

30 The following amounts are appropriated



1 to the Department of Conservation and

2 Natural Resources:

Federal

State

3 For general government operations

4 of the Department of Conservation and

5 Natural Resources.

6 State appropriation.....

18,013,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for general government

10 operations:

11 (1) "Surface Mining Control and

12 Reclamation."

13 Federal appropriation.....

180,000

14 (2) "Topographic and Geologic

15 Survey Grants."

16 Federal appropriation.....

175,000

17 (3) "Bituminous Coal Resources."

18 Federal appropriation.....

230,000

19 (4) "Intermodal Surface

20 Transportation Act."

21 Federal appropriation.....

4,000,000

22 (5) "Land and Water Conservation

23 Fund." In addition to these funds, any

24 contingency funds made available to

25 the Commonwealth under the Federal

26 Land and Water Conservation Act are

27 hereby appropriated.

28 Federal appropriation.....

17,000,000

29 (6) "Economic Action Program."

30 Federal appropriation.....

100,000

1 For State parks operations.  
 2 State appropriation..... 63,114,000  
 3 The following Federal amounts are  
 4 appropriated to supplement the sum  
 5 appropriated for State Parks:  
 6 (1) "Recreational Trails."  
 7 Federal appropriation..... 1,500,000  
 8 For State forests operations.  
 9 State appropriation..... 16,690,000  
 10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for State Forests:  
 13 (1) "Forest Fire Protection and  
 14 Control."  
 15 Federal appropriation..... 400,000  
 16 (2) "Forestry Incentives and  
 17 Agricultural Conservation."  
 18 Federal appropriation..... 50,000  
 19 (3) "Forest Management and  
 20 Processing."  
 21 Federal appropriation..... 300,000  
 22 (4) "Cooperative Forest Insect and  
 23 Disease Control."  
 24 Federal appropriation..... 250,000  
 25 For forest pest management.  
 26 State appropriation..... 5,437,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for forest pest  
 30 management:

1	(1) "Forest Insect and Disease		
2	Control."		
3	Federal appropriation.....	2,000,000	
4	For Heritage and other parks.		
5	State appropriation.....	3,050,000	
6	For payment of annual fixed charges		
7	in lieu of taxes to counties and		
8	townships on land acquired for Water		
9	Conservation and Flood Control.		
10	State appropriation.....	42,000	
11	For payment of annual fixed charges		
12	in lieu of taxes to political		
13	subdivisions for school districts on		
14	lands acquired by the Commonwealth for		
15	Project 70.		
16	State appropriation.....	35,000	
17	For payment of annual fixed charges		
18	in lieu of taxes to counties, school		
19	districts and townships on forest		
20	lands.		
21	State appropriation.....	2,450,000	
22	For payment of annual fixed charges		
23	in lieu of taxes to counties, school		
24	districts and local municipalities on		
25	State park lands.		
26	State appropriation.....	450,000	
27	Section 211. Department of		
28	Corrections.--The following amounts		
29	are appropriated to the Department of		
30	Corrections:	Federal	State

1 For general government operations  
 2 of the Department of Corrections.  
 3 State appropriation..... 35,903,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for general government  
 7 operations:  
 8 (1) "Federal Inmates."  
 9 Federal appropriation..... 25,000  
 10 For inmate medical care.  
 11 State appropriation..... 144,749,000  
 12 For inmate education and training.  
 13 State appropriation..... 35,587,000  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for inmate education and  
 17 training:  
 18 (1) "Library Services."  
 19 Federal appropriation..... 50,000  
 20 (2) "Youth Offenders Education."  
 21 Federal appropriation..... 432,000  
 22 (3) "Correctional Education."  
 23 Federal appropriation..... 1,254,000  
 24 For the State correctional  
 25 institutions, including sufficient  
 26 funds for lease payments on certain  
 27 prison facilities.  
 28 State appropriation..... 1,008,771,000  
 29 The following Federal amounts are  
 30 appropriated to supplement the sum

1	appropriated for the State		
2	correctional institutions:		
3	(1) "SABG - Drug and Alcohol		
4	Programs."		
5	Federal appropriation.....		2,100,000
6	(2) "Reimbursement for Alien		
7	Inmates."		
8	Federal appropriation.....		5,500,000
9	(3) "Forensic Community."		
10	Federal appropriation.....		200,000
11	Section 212. Department of		
12	Education.--The following amounts are		
13	appropriated to the Department of		
14	Education:	Federal	State
15	For general government operations		
16	of the Department of Education.		
17	State appropriation.....		27,820,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Adult Basic Education -		
23	Administration."		
24	Federal appropriation.....		1,600,000
25	(2) "Education of Exceptional		
26	Children - Administration."		
27	Federal appropriation.....		9,896,000
28	(3) "Special Education		
29	Improvement."		
30	Federal appropriation.....		2,000,000

1	(4) "ESEA - Title 1 -	
2	Administration."	
3	Federal appropriation.....	5,000,000
4	(5) "State Approving Agency (VA)."	
5	Federal appropriation.....	877,000
6	(6) "Food and Nutrition Service -	
7	Administration."	
8	Federal appropriation.....	4,249,000
9	(7) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	495,000
12	(8) "Emergency Immigrant Education	
13	Assistance - Administration."	
14	Federal appropriation.....	20,000
15	(9) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(10) "Professional Development -	
19	Title II - Administration/State."	
20	Federal appropriation.....	1,284,000
21	(11) "Byrd Scholarships."	
22	Federal appropriation.....	1,656,000
23	(12) "ESEA - Title VI -	
24	Administration/State."	
25	Federal appropriation.....	3,580,000
26	(13) "Homeless Assistance."	
27	Federal appropriation.....	2,085,000
28	(14) "Preschool Grant -	
29	Administration."	
30	Federal appropriation.....	980,000

1	(15) "DFSC - Administration."	
2	Federal appropriation.....	2,066,000
3	(16) "State Literacy Resource	
4	Centers."	
5	Federal appropriation.....	150,000
6	(17) "School Health Education	
7	Program."	
8	Federal appropriation.....	906,000
9	(18) "School-to-Work	
10	Opportunities."	
11	Federal appropriation.....	1,000,000
12	(19) "Learn and Serve America -	
13	School-Based."	
14	Federal appropriation.....	1,053,000
15	(20) "Educate America Act -	
16	Administration/State."	
17	Federal appropriation.....	2,618,000
18	(21) "Environmental Education	
19	Workshop."	
20	Federal appropriation.....	30,000
21	(22) "Bilingual Education."	
22	Federal appropriation.....	110,000
23	(23) "Charter Schools	
24	Initiatives."	
25	Federal appropriation.....	4,420,000
26	(24) "Technology Literacy	
27	Challenge Administration."	
28	Federal appropriation.....	1,465,000
29	(25) "America Reads Challenge -	
30	Administration."	

1	Federal appropriation.....	350,000
2	(26) "Comprehensive School Reform	
3	- Administration."	
4	Federal appropriation.....	612,000
5	(27) "Advanced Placement Testing."	
6	Federal appropriation.....	450,000
7	(28) "Even Start Family Literacy -	
8	Administration."	
9	Federal appropriation.....	15,000
10	(29) "ESEA - Title X - Education	
11	Partnerships."	
12	Federal appropriation.....	276,000
13	(30) "Refugee Children Education."	
14	Federal appropriation.....	1,200,000
15	(31) "Medical Assistance - Nurses	
16	Aide Training."	
17	Federal appropriation.....	251,000
18	(32) "CCDFBG - Early Childhood	
19	Development."	
20	Federal appropriation.....	250,000
21	For the Office of Safe Schools	
22	Advocate.	
23	State appropriation.....	1,000,000
24	For information and technology	
25	improvement.	
26	State appropriation.....	7,304,000
27	For PA assessment.	
28	State appropriation.....	20,865,000
29	For the State Library, providing	
30	reference services and administering	



1 aid to public libraries.

2                   State appropriation..... 4,338,000

3     The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the State Library:

6     (1) "LSTA - Library Development."

7                   Federal appropriation..... 1,447,000

8     For programs of education and

9 training at youth development centers

10 and the monitoring of programs of

11 education and training provided to

12 incarcerated juveniles.

13                   State appropriation..... 10,976,000

14     For the Scranton State School for

15 the Deaf.

16                   State appropriation..... 5,956,000

17     The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Scranton State

20 School for the Deaf:

21     (1) "Individuals with Disabilities

22 - Scranton."

23                   Federal appropriation..... 85,000

24     (2) "National School Milk Lunch

25 Program - Scranton."

26                   Federal appropriation..... 50,000

27     (3) "ESEA - Scranton."

28                   Federal appropriation..... 452,000

29     (4) "Life-Long Learning -

30 Scranton."

1	Federal appropriation.....	11,000
2	(5) "Adult Basic Education -	
3	Disabled Adults."	
4	Federal appropriation.....	10,000
5	For the Thaddeus Stevens College of	
6	Technology.	
7	State appropriation.....	7,799,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Thaddeus Stevens	
11	College of Technology:	
12	(1) "Vocational Education -	
13	Thaddeus Stevens."	
14	Federal appropriation.....	350,000
15	For payment of basic education	
16	funding to school districts: Provided,	
17	That the Secretary of Education, with	
18	the approval of the Governor, may make	
19	payments from this appropriation in	
20	advance of the due date prescribed by	
21	law to school districts which are	
22	financially handicapped, whenever the	
23	Secretary of Education shall deem it	
24	necessary to make such advance	
25	payments to enable the school	
26	districts to keep their public schools	
27	open.	
28	State appropriation.....	3,955,688,000
29	For performance incentives.	
30	State appropriation.....	36,892,000

1	For school improvement grants.	
2	State appropriation.....	26,661,000
3	For education support services.	
4	State appropriation.....	23,600,000
5	For school readiness.	
6	State appropriation.....	1,500,000
7	For the technology initiative.	
8	State appropriation.....	26,600,000
9	For support of basic education -	
10	higher education science partnerships.	
11	State appropriation.....	2,000,000
12	For teacher professional	
13	development associated with new	
14	academic standards, the Academy for	
15	Urban Education and the Governor's	
16	Institutes for Teachers at the	
17	Governor's Schools for Excellence.	
18	State appropriation.....	9,117,000
19	For the Read to Succeed Program.	
20	State appropriation.....	25,000,000
21	For adult and family literacy	
22	programs and summer reading programs	
23	including \$9,954,000 for adult	
24	literacy programs, \$9,374,000 for	
25	family literacy programs and \$379,000	
26	to help adults earn high school	
27	diplomas.	
28	State appropriation.....	19,707,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1	appropriated for adult and family	
2	literacy programs:	
3	(1) "Adult Basic Education -	
4	Local."	
5	Federal appropriation.....	19,525,000
6	(2) "Even Start Family Literacy."	
7	Federal appropriation.....	400,000
8	For payments on account of	
9	vocational education, including	
10	\$2,689,000 for an incentive grant	
11	program and \$500,000 for a youth	
12	apprenticeship program.	
13	State appropriation.....	55,378,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for vocational education:	
17	(1) "Vocational Education -	
18	Local."	
19	Federal appropriation.....	50,000,000
20	For New Choices/New Options	
21	programs.	
22	State appropriation.....	3,700,000
23	For payments on account of annual	
24	rental or sinking fund charges on	
25	school buildings, including charter	
26	schools.	
27	State appropriation.....	276,061,000
28	For payments on account of pupil	
29	transportation.	
30	State appropriation.....	415,744,000

1	For payments on account of	
2	nonpublic and charter school	
3	transportation.	
4	State appropriation.....	54,358,000
5	For payments on account of special	
6	education of exceptional children.	
7	This amount includes \$563,000 for	
8	community support services which is	
9	not to be included in the base	
10	calculations of the special education	
11	program components.	
12	State appropriation.....	861,398,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for special education:	
16	(1) "Individuals with Disabilities	
17	Education - Local."	
18	Federal appropriation.....	270,000,000
19	For payments for Early Intervention	
20	Services.	
21	State appropriation.....	98,803,000
22	For payment on account of homebound	
23	instruction.	
24	State appropriation.....	746,000
25	For payment for tuition to school	
26	districts providing education to	
27	nonresident orphaned children placed	
28	in private homes by the court and	
29	nonresident inmates of children's	
30	institutions.	

1	State appropriation.....	43,498,000
2	For payments of annual fixed	
3	charges to school districts in lieu of	
4	taxes for land acquired by the	
5	Commonwealth for water conservation or	
6	flood prevention.	
7	State appropriation.....	180,000
8	For payment for maintenance of	
9	summer schools for school-age children	
10	of migrant laborers, including child-	
11	care services.	
12	State appropriation.....	751,000
13	For payments to Pennsylvania	
14	Charter Schools for the Deaf and	
15	Blind.	
16	State appropriation.....	25,749,000
17	For special education - approved	
18	private schools.	
19	State appropriation.....	63,450,000
20	For payment of the Commonwealth's	
21	share of the approved operating costs	
22	and lease payments of intermediate	
23	units.	
24	State appropriation.....	6,311,000
25	For grants to school districts to	
26	assist in meeting Federal matching	
27	requirements for grants received under	
28	the Federal Child Nutrition Act and to	
29	aid in providing a food program for	
30	needy children.	

1	State appropriation.....	24,433,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for school food services:	
5	(1) "Food and Nutrition - Local."	
6	Federal appropriation.....	298,496,000
7	For payment of the Commonwealth's	
8	share of Federal Social Security taxes	
9	for public school employees.	
10	State appropriation.....	397,009,000
11	For payment of required	
12	contribution for public school	
13	employees' retirement.	
14	State appropriation.....	55,033,000
15	For education of indigent children	
16	at charitable hospitals.	
17	State appropriation.....	116,000
18	The following Federal amounts are	
19	appropriated for basic education:	
20	(1) "ESEA - Title VI - School	
21	Districts."	
22	Federal appropriation.....	14,304,000
23	(2) "ESEA - Title I - Local."	
24	Federal appropriation.....	433,844,000
25	(3) "DFSC - School Districts."	
26	Federal appropriation.....	12,866,000
27	(4) "Educate America Act - Local."	
28	Federal appropriation.....	25,220,000
29	(5) "Professional Development -	
30	Title II - Local."	

1	Federal appropriation.....	16,786,000
2	(6) "Technology Literacy Challenge	
3	- Local."	
4	Federal appropriation.....	30,276,000
5	(7) "America Reads Challenge -	
6	Local."	
7	Federal appropriation.....	11,143,000
8	(8) "Comprehensive School Reform -	
9	Local."	
10	Federal appropriation.....	15,000,000
11	(9) "ESEA - Title VI - Class Size	
12	Reduction."	
13	Federal appropriation.....	58,507,000
14	For education mentoring, including	
15	dropout prevention programs.	
16	State appropriation.....	1,200,000
17	For services to nonpublic schools.	
18	State appropriation.....	71,263,000
19	For textbooks and instructional	
20	material for nonpublic schools.	
21	State appropriation.....	21,812,000
22	For technology for nonpublic	
23	schools.	
24	State appropriation.....	8,000,000
25	For programs to meet the needs of	
26	pregnant and parenting teenagers.	
27	State appropriation.....	1,725,000
28	For a comprehensive reading	
29	program.	
30	State appropriation.....	300,000



1 For grants to public libraries for  
2 the development and improvement of a  
3 Statewide system of libraries and  
4 library services, including State aid  
5 to local libraries, county libraries,  
6 district library centers and regional  
7 library resource centers. The annual  
8 supplements to be distributed pursuant  
9 to the Library Code are as follows:

10 Quality Libraries Aid - \$21,326,000;  
11 Incentive for Excellence Aid -  
12 \$26,247,000; County Coordination Aid -  
13 \$9,346,000; District Library Centers -  
14 \$12,629,000; Statewide Resource  
15 Centers - \$3,473,000; Equalization Aid  
16 - \$833,000; and Equal Distribution  
17 Grants - \$1,435,000.

18 State appropriation..... 75,289,000

19 To provide aid to the Free Library  
20 of Philadelphia and the Carnegie  
21 Library of Pittsburgh to meet the  
22 costs incurred in serving as regional  
23 libraries in the distribution of  
24 braille reading materials, talking  
25 book machines and other reading  
26 materials to persons who are blind or  
27 otherwise disabled.

28 State appropriation..... 2,965,000

29 For library access.

30 State appropriation..... 7,386,000

1	For the school library catalog	
2	network.	
3	State appropriation.....	4,042,000
4	For ethnic heritage studies.	
5	State appropriation.....	165,000
6	For the Governor's Schools of	
7	Excellence.	
8	State appropriation.....	2,492,000
9	For the Technology Leadership	
10	Academy.	
11	State appropriation.....	1,290,000
12	For job training programs.	
13	State appropriation.....	3,750,000
14	For charter schools.	
15	State appropriation.....	1,800,000
16	For independent schools.	
17	State appropriation.....	2,000,000
18	For payments to school districts	
19	for students who transfer to charter	
20	schools from nonpublic schools.	
21	State appropriation.....	1,000,000
22	For transition funding for grants	
23	to school districts for students who	
24	attend a charter school.	
25	State appropriation.....	2,000,000
26	For safe and alternative schools,	
27	including at least \$26,256,000 for	
28	alternative schools.	
29	State appropriation.....	36,256,000
30	For administrative/instructional	

1	consolidation grants.	
2	State appropriation.....	1,500,000
3	For school district mergers.	
4	State appropriation.....	500,000
5	For payment of approved operating	
6	and capital expenses of community	
7	colleges. An independent audit report	
8	for the preceding fiscal year, which	
9	is consistent with the Higher	
10	Education Finance Manual, shall be	
11	submitted by each community college to	
12	the Department of Education not later	
13	than 120 days after the close of the	
14	preceding fiscal year. The Department	
15	of Education may withhold whatever	
16	funds appropriated herein it feels	
17	necessary to ensure that such audit	
18	reports are submitted in the	
19	prescribed fashion.	
20	State appropriation.....	187,556,000
21	For community colleges - workforce	
22	development.	
23	State appropriation.....	2,000,000
24	For higher education equal	
25	opportunity program grants.	
26	State appropriation.....	9,320,000
27	For annual payments, not to exceed	
28	\$500 per student, to institutions of	
29	higher learning for defraying the	
30	expenses of deaf or blind students.	

1	State appropriation.....	54,000
2	For higher education technology	
3	grants.	
4	State appropriation.....	5,500,000
5	For higher education incentive	
6	grants to be allocated in accordance	
7	with guidelines established by the	
8	Department of Education.	
9	State appropriation.....	8,000,000
10	For higher education equipment	
11	grants to be distributed to	
12	institutions of higher education,	
13	including State-owned and State-	
14	related institutions based on	
15	guidelines adopted by the Department	
16	of Education consistent with the	
17	former provisions of Article XXVI-C of	
18	the act of March 10, 1949 (P.L.30,	
19	No.14), known as the Public School	
20	Code of 1949.	
21	State appropriation.....	6,000,000
22	For grants to engineering degree-	
23	granting schools. This appropriation	
24	shall be allocated consistent with the	
25	definitions and other provisions	
26	formerly contained in the act of July	
27	2, 1984 (P.L.553, No.110), known as	
28	the Engineering School Equipment Act.	
29	State appropriation.....	1,000,000
30	For transfer to the Pennsylvania	

1	Higher Education Facilities Authority		
2	for interest subsidies, when due, for		
3	bonds issued for dormitory sprinklers.		
4	State appropriation.....		3,000,000
5	For higher education - rural		
6	initiatives.		
7	State appropriation.....		1,750,000
8	For osteopathic education.		
9	State appropriation.....		1,500,000
10	Section 213. Department of		
11	Environmental Protection.--The		
12	following amounts are appropriated to		
13	the Department of Environmental		
14	Protection:	Federal	State
15	For general government operations		
16	of the Department of Environmental		
17	Protection.		
18	State appropriation.....		22,108,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "Surface Mine Conservation."		
24	Federal appropriation.....		380,000
25	For payment of grants to political		
26	subdivisions to assist in the cleanup		
27	of scrap tires.		
28	State appropriation.....		4,000,000
29	For Environmental Program		
30	Management.		

1	State appropriation.....	47,077,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for Environmental Program	
5	Management:	
6	(1) "Coastal Zone Management."	
7	Federal appropriation.....	1,832,000
8	(2) "Construction Management	
9	Assistance Grants - Administration."	
10	Federal appropriation.....	1,400,000
11	(3) "Storm Water Permitting	
12	Initiative."	
13	Federal appropriation.....	2,300,000
14	(4) "Safe Drinking Water Act -	
15	Management."	
16	Federal appropriation.....	4,195,000
17	(5) "Water Pollution Control	
18	Grants - Management."	
19	Federal appropriation.....	1,800,000
20	(6) "Air Pollution Control Grants	
21	- Management."	
22	Federal appropriation.....	2,200,000
23	(7) "Surface Mine Conservation."	
24	Federal appropriation.....	6,500,000
25	(8) "Wetland Protection Fund."	
26	Federal appropriation.....	240,000
27	(9) "Training and Education of	
28	Underground Coal Miners."	
29	Federal appropriation.....	750,000
30	(10) "Diagnostic X-ray Equipment	

1	Testing."	
2	Federal appropriation.....	340,000
3	(11) "Water Quality Outreach	
4	Operator Training."	
5	Federal appropriation.....	200,000
6	(12) "Water Quality Management	
7	Planning Grants."	
8	Federal appropriation.....	1,000,000
9	(13) "Small Operator's	
10	Assistance."	
11	Federal appropriation.....	2,000,000
12	(14) "Wellhead Protection Fund."	
13	Federal appropriation.....	250,000
14	(15) "Indoor Radon Abatement."	
15	Federal appropriation.....	500,000
16	(16) "Non-Point Source	
17	Implementation 319(H)."	
18	Federal appropriation.....	12,000,000
19	(17) "Hydroelectric Power	
20	Conservation Fund."	
21	Federal appropriation.....	51,000
22	(18) "Survey Studies."	
23	Federal appropriation.....	2,500,000
24	(19) "National Dam Safety."	
25	Federal appropriation.....	100,000
26	(20) "National Coastal Wetlands."	
27	Federal appropriation.....	100,000
28	For the Chesapeake Bay Pollution	
29	Abatement Program.	
30	State appropriation.....	3,440,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for the Chesapeake Bay  
 4   Pollution Abatement Program:  
 5       (1)   "Chesapeake Bay Pollution  
 6   Abatement."  
 7               Federal appropriation.....               6,200,000  
 8       For the Office of Pollution  
 9   Prevention and Compliance Assistance.  
 10              State appropriation.....               3,818,000  
 11       The following Federal amounts are  
 12   appropriated to supplement the sum  
 13   appropriated for the Office of  
 14   Pollution Prevention and Compliance  
 15   Assistance:  
 16       (1)   "State Energy Program (SEP)."  
 17               Federal appropriation.....               4,951,000  
 18       (2)   "Pollution Prevention."  
 19               Federal appropriation.....               200,000  
 20       (3)   "Heavy Duty Vehicle Program."  
 21               Federal appropriation.....               200,000  
 22       (4)   "Alternative Fuels."  
 23               Federal appropriation.....               175,000  
 24       (5)   "National Industrial  
 25   Competitiveness."  
 26               Federal appropriation.....               933,000  
 27       For Environmental Protection  
 28   Operations.  
 29              State appropriation.....               77,679,000

30       The following Federal amounts are



1	appropriated to supplement the sum	
2	appropriated for Environmental	
3	Protection Operations:	
4	(1) "EPA - Planning Grant -	
5	Administration."	
6	Federal appropriation.....	6,800,000
7	(2) "Water Pollution Control	
8	Grants."	
9	Federal appropriation.....	3,600,000
10	(3) "Air Pollution Control	
11	Grants."	
12	Federal appropriation.....	2,700,000
13	(4) "Surface Mine Control and	
14	Reclamation."	
15	Federal appropriation.....	7,583,000
16	(5) "Construction Management	
17	Assistance Grants."	
18	Federal appropriation.....	350,000
19	(6) "Safe Drinking Water."	
20	Federal appropriation.....	2,350,000
21	(7) "Oil Pollution Spills	
22	Removal."	
23	Federal appropriation.....	1,000,000
24	(8) "Great Lakes National	
25	Program."	
26	Federal appropriation.....	75,000
27	For programs to assure safe water.	
28	State appropriation.....	10,000,000
29	For the black fly control project.	
30	State appropriation.....	4,899,000

1	For West Nile virus control.	
2	State appropriation.....	8,242,000
3	For flood control projects.	
4	State appropriation.....	2,737,000
5	For storm water management grants.	
6	State appropriation.....	1,200,000
7	For sewage facilities planning	
8	grants.	
9	State appropriation.....	1,950,000
10	For sewage facilities enforcement	
11	grants.	
12	State appropriation.....	5,000,000
13	For sewage treatment plant	
14	operation grants.	
15	State appropriation.....	51,100,000
16	For the Environmental Stewardship	
17	Fund.	
18	State appropriation.....	100,000,000
19	For payment of Pennsylvania's share	
20	of the expenses of the River Master	
21	for the Delaware River.	
22	State appropriation.....	95,000
23	For support of the Ohio River Basin	
24	Commission.	
25	State appropriation.....	16,000
26	For support of the Susquehanna	
27	River Basin Commission.	
28	State appropriation.....	675,000
29	For support of the Interstate	
30	Commission on the Potomac River Basin.	

1	State appropriation.....	42,000
2	For conduct of the Delaware River	
3	Basin Commission.	
4	State appropriation.....	1,089,000
5	For support of the Ohio River	
6	Valley Water Sanitation Commission.	
7	State appropriation.....	165,000
8	For support of the Chesapeake Bay	
9	Commission.	
10	State appropriation.....	265,000
11	For payments to conservation	
12	districts.	
13	State appropriation.....	3,100,000
14	For payment of Pennsylvania's share	
15	of the costs of the Interstate Mining	
16	Commission.	
17	State appropriation.....	27,000
18	For the Northeast-Midwest	
19	Institute.	
20	State appropriation.....	58,000
21	For small water systems	
22	regionalization.	
23	State appropriation.....	400,000
24	For the full-cost bonding	
25	transition program.	
26	State appropriation.....	7,000,000
27	For the Sea Grants Program.	
28	State appropriation.....	250,000
29	For the Great Lakes Commission	
30	project.	

1	State appropriation.....	113,000
2	Section 214. Department of General	
3	Services.--The following amounts are	
4	appropriated to the Department of	
5	General Services:	Federal State
6	For general government operations	
7	of the Department of General Services.	
8	State appropriation.....	65,361,000
9	For acquisition of an information	
10	system.	
11	State appropriations.....	1,000,000
12	For the administration and	
13	operation of the Capitol Police.	
14	State appropriation.....	7,712,000
15	For Harristown rental charges.	
16	State appropriation.....	6,667,000
17	For utility costs, including	
18	implementation of third-party shared	
19	savings programs.	
20	State appropriation.....	15,645,000
21	For Harristown utility and	
22	municipal charges, including	
23	implementation of third-party shared	
24	savings programs.	
25	State appropriation.....	10,380,000
26	For asbestos and hazardous	
27	materials needs.	
28	State appropriation.....	450,000
29	For excess insurance coverage.	
30	State appropriation.....	1,766,000

1	For Capital Project leasing.		
2	State appropriation.....		91,000
3	For fire protection services for		
4	the Capitol Complex in Harrisburg.		
5	State appropriation.....		1,020,000
6	Section 215. Department of		
7	Health.--The following amounts are		
8	appropriated to the Department of		
9	Health:	Federal	State
10	For general government operations		
11	of the Department of Health.		
12	State appropriation.....		29,650,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "WIC - Administration and		
18	Operation."		
19	Federal appropriation.....		10,165,000
20	(2) "Health Assessment."		
21	Federal appropriation.....		503,000
22	(3) "PHHSBG - Administration and		
23	Operation."		
24	Federal appropriation.....		3,419,000
25	(4) "SABG - Administration and		
26	Operation."		
27	Federal appropriation.....		5,374,000
28	(5) "MCHSBG - Administration and		
29	Operation."		
30	Federal appropriation.....		15,585,000

1	(6) "Center for Disease Control	
2	Conferences."	
3	Federal appropriation.....	63,000
4	(7) "Pediatric Prehospital	
5	Emergency Care."	
6	Federal appropriation.....	338,000
7	(8) "TB - Administration and	
8	Operation."	
9	Federal appropriation.....	833,000
10	(9) "Lead - Administration and	
11	Operation."	
12	Federal appropriation.....	1,367,000
13	(10) "AIDS Health Education	
14	Administration and Operation."	
15	Federal appropriation.....	2,009,000
16	(11) "Community Migrant Health."	
17	Federal appropriation.....	337,000
18	(12) "Tobacco Control."	
19	Federal appropriation.....	1,500,000
20	(13) "Breast and Cervical Cancer	
21	Administration and Operation."	
22	Federal appropriation.....	1,729,000
23	(14) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	1,170,000
25	(15) "HIV Care Administration and	
26	Operation."	
27	Federal appropriation.....	839,000
28	(16) "Smoke Alarm Intervention	
29	Program."	
30	Federal appropriation.....	200,000

1       (17) "Crash Outcomes Data  
 2   Evaluation."  
 3               Federal appropriation.....               120,000  
 4   For the Organ Donation Awareness  
 5   Program.  
 6               State appropriation.....               120,000  
 7   For Diabetes Programs.  
 8               State appropriation.....               461,000  
 9   The following Federal amounts are  
 10 appropriated to supplement the sum  
 11 appropriated for diabetes programs:  
 12       (1) "Diabetes Control."  
 13               Federal appropriation.....               443,000  
 14   For Quality Assurance.  
 15               State appropriation.....               15,130,000  
 16   The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for the Quality Assurance  
 19 Program:  
 20       (1) "Medicare - Health Service  
 21 Agency Certification."  
 22               Federal appropriation.....               8,108,000  
 23       (2) "Medicaid Certification."  
 24               Federal appropriation.....               7,200,000  
 25   For Vital Statistics.  
 26               State appropriation.....               9,522,000  
 27   The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for vital statistics:  
 30       (1) "Cooperative Health

1	Statistics."	
2	Federal appropriation.....	1,229,000
3	(2) "Health Statistics."	
4	Federal appropriation.....	831,000
5	(3) "Traumatic Brain Injury."	
6	Federal appropriation.....	169,000
7	For the State Laboratory.	
8	State appropriation.....	4,256,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the State Laboratory:	
12	(1) "Clinical Laboratory	
13	Improvement."	
14	Federal appropriation.....	895,000
15	(2) "Epidemiology and Laboratory	
16	Surveillance and Response."	
17	Federal appropriation.....	1,500,000
18	(3) "Bio-Terrorism Preparedness."	
19	Federal appropriation.....	2,000,000
20	For the State health care centers.	
21	State appropriation.....	20,883,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the State health care	
25	centers:	
26	(1) "Disease Control Immunization	
27	Program - Project Grants."	
28	Federal appropriation.....	7,500,000
29	(2) "PHHSBG - Block Program	
30	Services."	



1	Federal appropriation.....	4,679,000
2	(3) "Preventive Health Special	
3	Projects."	
4	Federal appropriation.....	1,000,000
5	For coal workers' respiratory	
6	diseases.	
7	State appropriation.....	200,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for coal workers'	
11	respiratory diseases:	
12	(1) "Black Lung Clinic Program."	
13	Federal appropriation.....	600,000
14	For sexually transmitted disease	
15	screening and treatment.	
16	State appropriation.....	2,011,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for sexually transmitted	
20	disease screening and testing:	
21	(1) "Survey and Follow-up -	
22	Sexually Transmitted Diseases."	
23	Federal appropriation.....	3,375,000
24	For screening of newborns.	
25	State appropriation.....	4,000,000
26	For the primary health care	
27	practitioner program.	
28	State appropriation.....	5,060,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for the primary health  
 2 care practitioner program:  
 3     (1) "Loan Repayment Program."  
 4             Federal appropriation..... 380,000  
 5     (2) "Rural Hospital Flexibility  
 6 Program."  
 7             Federal appropriation..... 700,000  
 8     For cancer control programs.  
 9             State appropriation..... 3,595,000  
 10     The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for cancer control  
 13 programs:  
 14     (1) "Breast and Cervical Cancer  
 15 Program."  
 16             Federal appropriation..... 3,041,000  
 17     For AIDS Programs. This  
 18 appropriation includes sufficient  
 19 funds for up to a 2% cost-of-living  
 20 adjustment.  
 21             State appropriation..... 7,159,000  
 22     The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for AIDS programs:  
 25     (1) "AIDS Health Education."  
 26             Federal appropriation..... 3,387,000  
 27     (2) "HIV Care."  
 28             Federal appropriation..... 10,823,000  
 29     (3) "Housing Opportunities for  
 30 People with AIDS."

1	Federal appropriation.....	1,500,000
2	For regional cancer institutes.	
3	State appropriation.....	2,000,000
4	For reimbursement to school	
5	districts on account of health	
6	services.	
7	State appropriation.....	38,964,000
8	For maintenance of local health	
9	departments.	
10	State appropriation.....	27,171,000
11	For local health departments for	
12	environmental health services.	
13	State appropriation.....	7,262,000
14	For maternal and child health	
15	services, including \$1,365,000 to	
16	provide abstinence education,	
17	training, counseling and programs to	
18	promote abstinence from sexual	
19	activity.	
20	State appropriation.....	3,905,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for maternal and child	
24	health:	
25	(1) "MCH Lead Poisoning Prevention	
26	and Abatement."	
27	Federal appropriation.....	3,579,000
28	(2) "MCHSBG - Program Services,"	
29	including \$150,000 for epilepsy	
30	services.	

1	Federal appropriation.....	15,395,000
2	(3) "Special Supplemental Food	
3	Service Program for Women, Infants and	
4	Children (WIC)."	
5	Federal appropriation.....	142,715,000
6	In addition to the specific amounts	
7	appropriated herein, all other moneys	
8	received from the Federal Government	
9	for the Special Supplemental Food	
10	Service Program for Women, Infants and	
11	Children are hereby appropriated to	
12	such program.	
13	(4) "Abstinence Education."	
14	Federal appropriation.....	3,640,000
15	(5) "TANFBG - Abstinence	
16	Education."	
17	Federal appropriation.....	500,000
18	(6) "Environmental Assessment -	
19	Child Lead Poisoning."	
20	Federal appropriation.....	213,000
21	(7) "MCH - State Systems	
22	Development."	
23	Federal appropriation.....	900,000
24	(8) "Screening Newborns."	
25	Federal appropriation.....	121,000
26	(9) "Newborn Hearing Screening and	
27	Intervention."	
28	Federal appropriation.....	250,000
29	For grants to counties and private	
30	facilities to finance drug and alcohol	

1 abuse treatment and prevention  
2 programs. This appropriation includes  
3 sufficient funds for up to a 2% cost-  
4 of-living adjustment.  
5               State appropriation..... 40,728,000  
6       The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for alcohol and drug  
9 grant programs:  
10       (1) "SABG - Drug and Alcohol  
11 Services."  
12               Federal appropriation..... 52,852,000  
13       (2) "Substance Abuse Special  
14 Project Grants."  
15               Federal appropriation..... 409,000  
16       For tuberculosis screening and  
17 treatment.  
18               State appropriation..... 1,009,000  
19       The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for tuberculosis  
22 screening and treatment:  
23       (1) "Tuberculosis Control  
24 Program."  
25               Federal appropriation..... 165,000  
26       For renal dialysis services.  
27               State appropriation..... 8,255,000  
28       For services to children with  
29 special needs. This appropriation  
30 includes funding for spina bifida

1	services, \$944,000 for the Ventilator-	
2	Assisted Childrens Home Program	
3	including case management and respite	
4	care services, and public awareness	
5	activities related to folic acid	
6	ingestion.	
7	State appropriation.....	1,732,000
8	For adult cystic fibrosis.	
9	State appropriation.....	721,000
10	For diagnosis and treatment for	
11	Cooley's anemia.	
12	State appropriation.....	198,000
13	For hemophilia services.	
14	State appropriation.....	1,672,000
15	For sickle cell anemia services,	
16	including camps for children with	
17	sickle cell anemia.	
18	State appropriation.....	1,703,000
19	For hepatitis screening and	
20	prevention.	
21	State appropriation.....	300,000
22	For regional poison control	
23	centers.	
24	State appropriation.....	1,750,000
25	For trauma prevention.	
26	State appropriation.....	300,000
27	For trauma systems.	
28	State appropriation.....	350,000
29	For epilepsy support services.	
30	State appropriation.....	450,000

1	For the Keystone Games.		
2	State appropriation.....		220,000
3	For biotechnology research.		
4	State appropriation.....		6,000,000
5	For Tourette's Syndrome.		
6	State appropriation.....		100,000
7	For newborn hearing screening		
8	demonstration projects.		
9	State appropriation.....		750,000
10	For osteoporosis prevention and		
11	education programs.		
12	State appropriation.....		100,000
13	Section 216. Insurance		
14	Department.--The following amounts are		
15	appropriated to the Insurance		
16	Department:	Federal	State
17	For general government operations		
18	of the Insurance Department.		
19	State appropriation.....		19,578,000
20	For Children's Health Insurance		
21	Administration.		
22	State appropriation.....		3,172,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for children's health		
26	insurance administration.		
27	(1) "Children's Health Insurance		
28	Administration."		
29	Federal appropriation.....		6,444,000
30	For children's health insurance.		

1	State appropriation.....	35,000,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for children's health	
5	insurance:	
6	(1) "Children's Health Insurance	
7	Program."	
8	Federal appropriation.....	105,974,000
9	For administration of the Adult	
10	Basic Coverage Insurance Program.	
11	State appropriation.....	860,000
12	Section 217. Department of Labor	
13	and Industry.--The following amounts	
14	are appropriated to the Department of	
15	Labor and Industry:	
		Federal State
16	For general government operations	
17	of the Department of Labor and	
18	Industry.	
19	State appropriation.....	19,818,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for general government	
23	operations:	
24	(1) "Workforce Investment Act -	
25	Administration."	
26	Federal appropriation.....	8,500,000
27	(2) "Community Service and Corps."	
28	Federal appropriation.....	9,964,000
29	(3) "Disability Determination."	
30	Federal appropriation.....	71,888,000



1	(4) "New Hires."	
2	Federal appropriation.....	1,736,000
3	For occupational and industrial	
4	safety.	
5	State appropriation.....	11,806,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for Occupational and	
9	Industrial Safety:	
10	(1) "Asbestos Certification."	
11	Federal appropriation.....	79,000
12	For Internet processing for	
13	unemployment compensation claims.	
14	State appropriation.....	500,000
15	For PENNSAFE.	
16	State appropriation.....	1,431,000
17	For the Pennsylvania Conservation	
18	Corps, which includes up to \$200,000	
19	for matching funds for the National	
20	and Community Service Trust Act.	
21	State appropriation.....	6,352,000
22	For employer information resources.	
23	State appropriation.....	887,000
24	For occupational disease payments.	
25	State appropriation.....	3,210,000
26	For a separate State-funded	
27	vocational rehabilitation program to	
28	provide vocational rehabilitation	
29	services leading to competitive	
30	employment for OVR eligible persons	

1	with disabilities unable to receive	
2	services through the Federal	
3	Vocational Rehabilitation Program.	
4	State appropriation.....	4,000,000
5	For entrepreneurial assistance	
6	including the Independence Capital	
7	Access Network (ICAN) Program to	
8	provide grants to businesses to	
9	purchase specialized or adaptive	
10	equipment.	
11	State appropriation.....	1,061,000
12	For the payment to the Vocational	
13	Rehabilitation Fund for work of the	
14	State Board of Vocational	
15	Rehabilitation.	
16	State appropriation.....	36,202,000
17	For supported employment.	
18	State appropriation.....	1,155,000
19	For centers for independent living,	
20	including independent living services	
21	purchased by Office of Vocational	
22	Rehabilitation District Offices.	
23	State appropriation.....	1,600,000
24	To carry out the provisions of	
25	section 306(h) of the act of June 2,	
26	1915 (P.L.736, No.338), known as the	
27	Workers' Compensation Act.	
28	State appropriation.....	300,000
29	For training activities.	
30	State appropriation.....	2,500,000

1 For an assistive technology program  
2 to benefit persons with disabilities  
3 and older Pennsylvanians.

4 State appropriation..... 890,000

5 For self-employment assistance.

6 State appropriation..... 2,500,000

7 For employment services.

8 State appropriation..... 9,704,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for employment services:

12 (1) "Reed Act - Unemployment  
13 Insurance." For administrative  
14 expenses of the unemployment insurance  
15 program. The amount obligated shall  
16 not exceed at any time the amount by  
17 which the aggregate of the amounts  
18 transferred to the unemployment  
19 compensation account of the  
20 Commonwealth pursuant to section 903  
21 of the Social Security Act exceeds the  
22 aggregate of the amounts obligated for  
23 administration and paid out for  
24 benefits from the account.

25 Federal appropriation..... 11,000,000

26 (2) "WIA - Adult Employment and  
27 Training."

28 Federal appropriation..... 60,000,000

29 (3) "WIA - Youth Employment and  
30 Training."

1	Federal appropriation.....	52,000,000
2	(4) "WIA - Statewide Activities."	
3	Federal appropriation.....	23,000,000
4	(5) "WIA - Dislocated Workers."	
5	Federal appropriation.....	94,000,000
6	Section 218. Department of	
7	Military and Veterans Affairs.--The	
8	following sums are appropriated to the	
9	Department of Military and Veterans	
10	Affairs:	Federal State
11	For general government operations	
12	of the Department of Military and	
13	Veterans Affairs.	
14	State appropriation.....	19,201,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for general government	
18	operations:	
19	(1) "Facilities Maintenance."	
20	Federal appropriation.....	13,900,000
21	(2) "Employee Support - National	
22	Guard."	
23	Federal appropriation.....	4,224,000
24	(3) "Communications System - For	
25	Telecommunications Costs."	
26	Federal appropriation.....	973,000
27	(4) "Fort Indiantown Gap Base	
28	Realignment."	
29	Federal appropriation.....	9,384,000
30	For honor guards for burials of	

1	veterans.	
2	State appropriation.....	40,000
3	For maintenance of monuments to	
4	Pennsylvania servicemen who died on	
5	foreign soil.	
6	State appropriation.....	6,000
7	For armory maintenance and repair.	
8	State appropriation.....	1,500,000
9	For drug interdiction.	
10	State appropriation.....	62,000
11	For special State duty costs for	
12	missions which are performed to	
13	alleviate disasters or emergencies.	
14	State appropriation.....	100,000
15	For the operation and maintenance	
16	of the Erie Soldiers' and Sailors'	
17	Home.	
18	State appropriation.....	6,467,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the Erie Soldiers'	
22	and Sailors' Home:	
23	(1) "Operations and Maintenance -	
24	Erie."	
25	Federal appropriation.....	1,990,000
26	(2) "Medicare Services - Erie."	
27	Federal appropriation.....	55,000
28	For the operation and maintenance	
29	of the Hollidaysburg Veterans' Home.	
30	State appropriation.....	20,362,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for the Hollidaysburg  
 4   Veterans' Home:  
 5       (1)   "Operations and Maintenance -  
 6   Hollidaysburg."  
 7               Federal appropriation.....               6,957,000  
 8       (2)   "Medicare Services -  
 9   Hollidaysburg."  
 10              Federal appropriation.....              160,000  
 11       For the operation and maintenance  
 12   of the Southeastern Veterans' Home.  
 13              State appropriation.....              11,937,000  
 14       The following Federal amounts are  
 15   appropriated to supplement the sum  
 16   appropriated for the Southeastern  
 17   Veterans' Home:  
 18       (1)   "Operations and Maintenance -  
 19   Southeastern."  
 20              Federal appropriation.....              4,253,000  
 21       (2)   "Medicare Services -  
 22   Southeastern."  
 23              Federal appropriation.....              70,000  
 24       For the operation and maintenance  
 25   of the Northeastern Veterans' Home.  
 26              State appropriation.....              7,609,000  
 27       The following Federal amounts are  
 28   appropriated to supplement the sum  
 29   appropriated for the Northeastern  
 30   Veterans' Home:

1	(1) "Operations and Maintenance -	
2	Northeastern."	
3	Federal appropriation.....	3,563,000
4	(2) "Medicare Services -	
5	Northeastern."	
6	Federal appropriation.....	83,000
7	For Southwestern Veterans' Home.	
8	State appropriation.....	7,970,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Southwestern	
12	Veterans' Home:	
13	(1) "Operations and Maintenance -	
14	Southwestern."	
15	Federal appropriation.....	3,887,000
16	(2) "Medicare Services -	
17	Southwestern."	
18	Federal appropriation.....	25,000
19	For the Delaware Valley Veterans'	
20	Home.	
21	State appropriation.....	6,188,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Delaware Valley	
25	Veterans' Home:	
26	(1) "Operations and Maintenance -	
27	Delaware Valley."	
28	Federal appropriation.....	115,000
29	(2) "Medical Reimbursements -	
30	Delaware Valley."	

1	Federal appropriation.....	5,000
2	For the Scotland School for	
3	Veterans' Children.	
4	State appropriation.....	7,542,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Scotland School	
8	for Veterans' Children:	
9	(1) "ESEA Education Program."	
10	Federal appropriation.....	170,000
11	(2) "School Milk Program."	
12	Federal appropriation.....	295,000
13	For payment of gratuities for the	
14	education of children of certain	
15	veterans.	
16	State appropriation.....	190,000
17	For payment of education credits	
18	for members of the National Guard.	
19	State appropriation.....	6,000,000
20	For assistance to veterans who are	
21	ill or disabled and without means of	
22	support.	
23	State appropriation.....	1,230,000
24	For pensions for veterans blinded	
25	through service-connected injuries or	
26	disease.	
27	State appropriation.....	235,000
28	To provide for pensions for	
29	paralyzed veterans as required by 51	
30	Pa.C.S. § 7702 (relating to paralyzed	



1	veterans' pension).		
2	State appropriation.....		415,000
3	For payment of pensions to		
4	dependents of soldiers of the		
5	Pennsylvania National Guard killed in		
6	the line of duty.		
7	State appropriation.....		5,000
8	For the Pennsylvania Air National		
9	Guard.		
10	State appropriation.....		25,000
11	For the Civil Air Patrol.		
12	State appropriation.....		300,000
13	Section 219. Department of Public		
14	Welfare.--The following sums are		
15	appropriated to the Department of		
16	Public Welfare:	Federal	State
17	For general government operations		
18	of the Department of Public Welfare.		
19	State appropriation.....		56,157,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Child Welfare Services -		
25	Administration."		
26	Federal appropriation.....		2,055,000
27	(2) "Child Welfare - Title IV-E -		
28	Administration."		
29	Federal appropriation.....		2,737,000
30	(3) "CCDFBG - Administration."		

1	Federal appropriation.....	10,981,000
2	(4) "Medical Assistance -	
3	Administration."	
4	Federal appropriation.....	23,285,000
5	(5) "TANFBG - Administration."	
6	Federal appropriation.....	5,224,000
7	(6) "Food Stamps -	
8	Administration."	
9	Federal appropriation.....	4,597,000
10	(7) "Developmental Disabilities -	
11	Basic Support."	
12	Federal appropriation.....	4,090,000
13	(8) "Refugees and Persons Seeking	
14	Asylum - Administration."	
15	Federal appropriation.....	1,246,000
16	(9) "Disabled Education -	
17	Administration."	
18	Federal appropriation.....	1,264,000
19	(10) "MHDBG - Administration."	
20	Federal appropriation.....	98,000
21	(11) "SSBG - Administration."	
22	Federal appropriation.....	3,691,000
23	(12) "Training - Lead-Based Paint	
24	Abatement."	
25	Federal appropriation.....	136,000
26	(13) "Community-Based Family	
27	Resource and Support Administration."	
28	Federal appropriation.....	689,000
29	For information systems.	
30	State appropriation.....	45,604,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for information systems:  
 4       (1)   "Medical Assistance -  
 5   Information Systems."  
 6               Federal appropriation.....               44,514,000  
 7       (2)   "Child Welfare - Title IV-E -  
 8   Information Systems."  
 9               Federal appropriation.....               2,677,000  
 10       (3)   "TANFBG - Information  
 11   Systems."  
 12              Federal appropriation.....               5,738,000  
 13       (4)   "Food Stamps - Information  
 14   Systems."  
 15              Federal appropriation.....               9,091,000  
 16       (5)   "Child Support Enforcement -  
 17   Information Systems."  
 18              Federal appropriation.....               762,000

19       For Statewide operations related to  
 20   county administration of the public  
 21   assistance and medical assistance  
 22   programs.

23              State appropriation.....               47,280,000

24       The following Federal amounts are  
 25   appropriated to supplement the sum  
 26   appropriated for Statewide operations  
 27   relating to county administration:

28       (1)   "TANFBG - Statewide."  
 29              Federal appropriation.....               4,421,000

30       (2)   "Medical Assistance -

1	Statewide."	
2	Federal appropriation.....	50,600,000
3	(3) "Food Stamps - Statewide."	
4	Federal appropriation.....	13,047,000
5	(4) "Ryan White - Statewide."	
6	Federal appropriation.....	30,000
7	For county assistance office	
8	operations related to administration	
9	of the public assistance and medical	
10	assistance programs.	
11	State appropriation.....	255,137,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for county assistance	
15	offices:	
16	(1) "TANFBG - County Assistance	
17	Offices."	
18	Federal appropriation.....	49,844,000
19	(2) "Medical Assistance - County	
20	Assistance Offices."	
21	Federal appropriation.....	77,129,000
22	(3) "Food Stamps - County	
23	Assistance Offices."	
24	Federal appropriation.....	67,533,000
25	(4) "SSBG - County Assistance	
26	Offices."	
27	Federal appropriation.....	6,262,000
28	(5) "LIHEABG - Administration and	
29	Audit Costs."	
30	Federal appropriation.....	7,529,000

1	For child support enforcement.	
2	State appropriation.....	20,151,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for child support	
6	enforcement:	
7	(1) "TANFBG - Child Support	
8	Enforcement."	
9	Federal appropriation.....	1,850,000
10	(2) "Child Support Enforcement	
11	Program - Title IV-D."	
12	Federal appropriation.....	135,618,000
13	For New Directions.	
14	State appropriation.....	73,218,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for New Directions:	
18	(1) "TANFBG - New Directions."	
19	Federal appropriation.....	128,921,000
20	(2) "Medical Assistance - New	
21	Directions."	
22	Federal appropriation.....	5,119,000
23	(3) "Food Stamps - New	
24	Directions."	
25	Federal appropriation.....	11,931,000
26	(4) "Welfare To Work."	
27	Federal appropriation.....	42,600,000
28	For youth development institutions	
29	and forestry camps.	
30	State appropriation.....	65,339,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for youth development  
4 institutions:

5       (1)   "SSBG - Basic Institutional  
6 Programs."

7               Federal appropriation.....               1,056,000

8       (2)   "Food Nutrition Services."

9               Federal appropriation.....               750,000

10       (3)   "TANFBG - Youth Development  
11 Centers."

12              Federal appropriation.....              6,907,000

13       For mental health services,  
14 including grants to counties exclusive  
15 of capital improvements. This  
16 appropriation includes sufficient  
17 funds for up to a 2% cost-of-living  
18 adjustment for community programs.

19              State appropriation.....              626,868,000

20       The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for mental health  
23 services:

24       (1)   "Medical Assistance - Mental  
25 Health."

26              Federal appropriation.....              211,614,000

27       (2)   "Medicare Services - State  
28 Mental Hospitals."

29              Federal appropriation.....              12,500,000

30       (3)   "Homeless Mentally Ill."

1	Federal appropriation.....	1,104,000
2	(4) "MHSBG - Community Mental	
3	Health Services."	
4	Federal appropriation.....	14,254,000
5	(5) "SSBG - Community Mental	
6	Health Services."	
7	Federal appropriation.....	14,808,000
8	For State centers for the mentally	
9	retarded.	
10	State appropriation.....	110,321,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the State centers for	
14	the mentally retarded:	
15	(1) "Medical Assistance - State	
16	Centers."	
17	Federal appropriation.....	129,302,000
18	(2) "Medicare Services - State	
19	Centers."	
20	Federal appropriation.....	592,000
21	For cash assistance grants	
22	including employment and training and	
23	child care services for cash	
24	assistance recipients and child care	
25	services for former cash assistance	
26	recipients.	
27	State appropriation.....	262,340,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for cash assistance:	

1	(1) "TANFBG - Cash Grants."	
2	Federal appropriation.....	282,447,000
3	(2) "CCDFBG - Cash Grants."	
4	Federal appropriation.....	90,032,000
5	(3) "Other Federal Support - Cash	
6	Grants."	
7	Federal appropriation.....	14,568,000
8	(4) "LIHEABG Program."	
9	Federal appropriation.....	120,000,000
10	For Supplemental Grants to the	
11	Aged, Blind and Disabled.	
12	State appropriation.....	144,294,000
13	For medical assistance payments -	
14	outpatient services, exclusive of	
15	outpatient services provided through	
16	capitation plans. The Department of	
17	Public Welfare shall not require a	
18	recipient to obtain a physician	
19	referral in order to receive	
20	chiropractic services.	
21	State appropriation.....	537,224,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for medical assistance -	
25	outpatient:	
26	(1) "Medical Assistance -	
27	Outpatient." The Department of Public	
28	Welfare shall not require a recipient	
29	to obtain a physician referral in	
30	order to receive chiropractic	



1 services.

2 Federal appropriation..... 760,367,000

3 For medical assistance payments -

4 inpatient, exclusive of inpatient

5 services provided through capitation

6 plans, including community access.

7 State appropriation..... 364,684,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for medical assistance -

11 inpatient services:

12 (1) "Medical Assistance -

13 Inpatient."

14 Federal appropriation..... 441,510,000

15 For medical assistance payments -

16 capitation plans. For provision of

17 outpatient services and inpatient

18 hospital services to eligible persons

19 enrolled in an approved capitation

20 plan. No part of this appropriation

21 shall be used to pay any provider who

22 has not supplied information in such

23 form as required by the department in

24 order to facilitate claims for Federal

25 financial participation for services

26 rendered to general assistance

27 clients. The Department of Public

28 Welfare shall not require a recipient

29 to obtain a physician referral in

30 order to receive chiropractic

1 services. A capitated behavioral  
2 health services reinvestment plan of a  
3 city of the first class regarding the  
4 expenditure of funds from this  
5 appropriation must be approved by a  
6 majority vote of a five member board  
7 prior to submission to the Department  
8 of Public Welfare. The board shall  
9 consist of one member appointed by the  
10 President pro tempore of the Senate,  
11 one member appointed by the Speaker of  
12 the House of Representatives, one  
13 member appointed by the Minority  
14 Leader of the Senate, one member  
15 appointed by the Minority Leader of  
16 the House of Representatives and one  
17 member appointed by the Governor. Upon  
18 the appointment of three members, the  
19 board shall be authorized to perform  
20 its duties under this act. A city of  
21 the first class shall provide  
22 quarterly financial reports to the  
23 board, to include a description of all  
24 contracts, contractors and  
25 expenditures relating to capitated  
26 behavioral health services.

27                   State appropriation..... 1,757,485,000

28       The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for medical assistance -

1   capitation plans:

2       (1)   "Medical Assistance -  
3   Capitation." The Department of Public  
4   Welfare shall not require a recipient  
5   to obtain a physician referral in  
6   order to receive chiropractic  
7   services.

8               Federal appropriation.....               1,992,384,000

9       For medical assistance - long-term  
10   care.

11              State appropriation.....               659,964,000

12       The following Federal amounts are  
13   appropriated to supplement the sum  
14   appropriated for long-term care:

15       (1)   "Medical Assistance - Long-  
16   Term Care."

17              Federal appropriation.....               1,820,799,000

18       Any rule, regulation or policy for  
19   the State or Federal appropriations  
20   for the cash assistance, outpatient,  
21   inpatient, capitation, long-term care,  
22   services to persons with disabilities  
23   and Supplemental Grants to the Aged,  
24   Blind and Disabled programs adopted by  
25   the Secretary of Public Welfare during  
26   the fiscal period 2001-2002 which add  
27   to the cost of any public assistance  
28   program shall be effective only from  
29   and after the date upon which it is  
30   approved as to the availability of

1 funds by the Governor.

2 For medical assistance -  
3 transportation. This appropriation  
4 includes sufficient funds for up to a  
5 2% cost-of-living adjustment.

6 State appropriation..... 31,148,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for medical assistance -  
10 transportation:

11 (1) "Medical Assistance -  
12 Transportation."

13 Federal appropriation..... 24,699,000

14 It is the intent of the General  
15 Assembly that these funds shall be  
16 utilized as payment of last resort for  
17 transportation services for eligible  
18 medical assistance recipients.

19 For women's service programs.  
20 \$4,343,000 shall be used for grants to  
21 nonprofit agencies whose primary  
22 function is to assist pregnant women  
23 seeking alternatives to abortion. Such  
24 funds shall be expended to provide  
25 services to such women whose income is  
26 under 185% of the poverty level until  
27 childbirth and for up to 12 months  
28 thereafter, including, but not limited  
29 to, food, shelter, clothing, health  
30 care, counseling, adoption services,

1 parenting classes, assistance for  
2 postdelivery stress and other  
3 supportive programs and services and  
4 for related outreach programs. Such  
5 agencies may subcontract with other  
6 nonprofit entities which operate  
7 projects designed specifically to  
8 provide all or a portion of the  
9 foregoing services. Projects receiving  
10 such funds shall not promote or refer  
11 for or perform abortions or engage in  
12 any counseling which is inconsistent  
13 with this appropriation and shall be  
14 physically and financially separate  
15 from any component of any legal entity  
16 engaging in such activities.  
17 \$4,343,000 shall be used for grants  
18 for women's medical services,  
19 including contraception supplies. This  
20 appropriation includes sufficient  
21 funds for up to a 2% cost-of-living  
22 adjustment.

23	State appropriation.....	8,686,000
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24 For special pharmaceutical services  
25 for AIDS-related services.

26	State appropriation.....	9,365,000
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27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for special  
30 pharmaceutical services for AIDS-

1 related services:

2 (1) "AIDS - Ryan White."

3 Federal appropriation..... 18,078,000

4 For special pharmaceutical services

5 for atypical antipsychotic drug

6 therapy for persons residing in the

7 community who suffer from

8 schizophrenia.

9 State appropriation..... 5,673,000

10 For behavioral health services. It

11 is the intent of the General Assembly

12 that all available intergovernmental

13 transfer funds, including prior year

14 carryover, augmenting this

15 appropriation shall be spent prior to

16 State funds from this appropriation.

17 State appropriation..... 47,909,000

18 For intermediate care

19 facilities/MR. This appropriation

20 includes sufficient funds for up to a

21 2% cost-of-living adjustment.

22 State appropriation..... 105,034,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for intermediate care

26 facilities/MR:

27 (1) "Medical Assistance -

28 Intermediate Care Facilities -

29 Mentally Retarded."

30 Federal appropriation..... 125,280,000

1 For community mental retardation  
2 services, exclusive of capital  
3 improvements, which shall include  
4 grants to counties for  
5 noninstitutional programs. This  
6 appropriation includes sufficient  
7 funds for up to a 2% cost-of-living  
8 adjustment.

9 State appropriation..... 649,534,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for community services  
13 for the mentally retarded:

14 (1) "Medical Assistance -  
15 Community MR Services."

16 Federal appropriation..... 567,637,000

17 (2) "SSBG - Community MR  
18 Services."

19 Federal appropriation..... 13,984,000

20 For early intervention services.  
21 This appropriation includes sufficient  
22 funds for up to a 2% cost-of-living  
23 adjustment.

24 State appropriation..... 59,628,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for early intervention  
28 services:

29 (1) "SSBG - Early Intervention."

30 Federal appropriation..... 2,195,000

1       (2)   "Medical Assistance - Early  
2   Intervention."  
3               Federal appropriation.....               14,661,000  
4       (3)   "Education for Children with  
5   Disabilities - Early Intervention."  
6               Federal appropriation.....               12,483,000  
7       For extraordinary costs to counties  
8   other than counties of the first class  
9   resulting from the closure of  
10   Pennhurst State Center. This  
11   appropriation includes sufficient  
12   funds for up to a 2% cost-of-living  
13   adjustment.  
14               State appropriation.....               3,102,000  
15       For residential services for the  
16   mentally retarded in the Lansdowne  
17   area. This appropriation includes  
18   sufficient funds for up to a 2% cost-  
19   of-living adjustment.  
20               State appropriation.....               402,000  
21       For payments and services to  
22   counties for children and youth  
23   programs and for the care of  
24   delinquent and dependent children,  
25   provided that, for fiscal year 2001-  
26   2002, not more than 50% of the funds  
27   allocated from this appropriation to  
28   each county and herein appropriated  
29   shall be expended until such time as  
30   each county submits to the Department



1 of Public Welfare data for the  
2 previous State fiscal year, and  
3 updated on a quarterly basis, on the  
4 unduplicated caseloads, unduplicated  
5 services and number of caseworkers by  
6 county program. This data is to be  
7 provided in a form acceptable to the  
8 Department of Public Welfare. A copy  
9 of the data shall be sent to the  
10 chairman and minority chairman of the  
11 Appropriations Committee of the Senate  
12 and to the chairman and the minority  
13 chairman of the Appropriations  
14 Committee of the House of  
15 Representatives. The department may  
16 use up to \$7,157,000 of this  
17 appropriation to fund contracts for  
18 adoption services. The department may  
19 also use funds from this appropriation  
20 for assistance to counties in meeting  
21 Federal reimbursement documentation  
22 requirements. Reimbursement for  
23 children and youth services made  
24 pursuant to section 704.1 of the act  
25 of June 13, 1967 (P.L.31, No.21),  
26 known as the Public Welfare Code shall  
27 not exceed the amount of State funds  
28 appropriated. This appropriation  
29 includes sufficient funds for up to a  
30 2% cost-of-living adjustment for

1 services not provided by county staff.

2 State appropriation..... 559,997,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for payments and services

6 to counties for children and youth

7 programs and child abuse and neglect

8 prevention:

9 (1) "Child Welfare Services."

10 Federal appropriation..... 12,870,000

11 (2) "Child Welfare - Title IV-E."

12 Federal appropriation..... 344,835,000

13 (3) "Medical Assistance - Child

14 Welfare."

15 Federal appropriation..... 3,809,000

16 (4) "TANFBG - Child Welfare."

17 Federal appropriation..... 244,000,000

18 (5) "SSBG - Child Welfare."

19 Federal appropriation..... 12,021,000

20 (6) "Child Welfare Training and

21 Certification."

22 Federal appropriation..... 13,499,000

23 (7) "Community-based Family

24 Resource and Support."

25 Federal appropriation..... 130,000

26 For community-based family centers.

27 No funds from this appropriation shall

28 be considered as part of the base for

29 calculation of the county child

30 welfare needs-based budget for any

1	fiscal year.	
2	State appropriation.....	3,248,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for community-based	
6	family centers:	
7	(1) "Family Preservation - Family	
8	Centers."	
9	Federal appropriation.....	6,336,000
10	(2) "Family Resource and Support -	
11	Family Centers."	
12	Federal appropriation.....	471,000
13	For child care services.	
14	State appropriation.....	59,683,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for child care services:	
18	(1) "CCDFBG - Child Care	
19	Services."	
20	Federal appropriation.....	135,401,000
21	(2) "CCDFBG - School Age."	
22	Federal appropriation.....	1,260,000
23	(3) "SSBG - Child Care Services."	
24	Federal appropriation.....	30,977,000
25	(4) "Head Start Collaboration	
26	Project."	
27	Federal appropriation.....	300,000
28	(5) "TANFBG - Child Care	
29	Services."	
30	Federal appropriation.....	2,000,000

1 For domestic violence programs.

2 This appropriation includes sufficient  
3 funds for up to a 2% cost-of-living  
4 adjustment.

5 State appropriation..... 11,912,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for domestic violence  
9 programs:

10 (1) "Family Violence Prevention  
11 Services."

12 Federal appropriation..... 3,400,000

13 (2) "SSBG - Domestic Violence  
14 Programs."

15 Federal appropriation..... 1,205,000

16 (3) "PHHSBG - Domestic Violence."

17 Federal appropriation..... 150,000

18 (4) "TANFBG - Domestic Violence."

19 Federal appropriation..... 3,500,000

20 For rape crisis programs. This  
21 appropriation includes sufficient  
22 funds for up to a 2% cost-of-living  
23 adjustment.

24 State appropriation..... 6,067,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for rape crisis programs:

28 (1) "PHHSBG - Rape Crisis."

29 Federal appropriation..... 2,246,000

30 (2) "SSBG - Rape Crisis."

1	Federal appropriation.....	634,000
2	(3) "TANFBG - Rape Crisis."	
3	Federal appropriation.....	1,300,000
4	For breast cancer screening. This	
5	appropriation includes sufficient	
6	funds for up to a 2% cost-of-living	
7	adjustment.	
8	State appropriation.....	1,575,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for breast cancer	
12	screening:	
13	(1) "SSBG - Family Planning."	
14	Federal appropriation.....	3,845,000
15	For the Human Services Development	
16	Fund. The increase over the 2000-2001	
17	appropriation, \$722,000, shall be	
18	distributed as a cost-of-living	
19	increase.	
20	State appropriation.....	36,803,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Human Services	
24	Development Fund:	
25	(1) "Refugees and Persons Seeking	
26	Asylum - Social Services."	
27	Federal appropriation.....	6,458,000
28	For legal services. This	
29	appropriation includes sufficient	
30	funds for up to a 2% cost-of-living	

1 adjustment.

2 State appropriation..... 2,600,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for legal services:

6 (1) "SSBG - Legal Services."

7 Federal appropriation..... 5,049,000

8 For provision of services to the

9 homeless. This appropriation includes

10 sufficient funds for up to a 2% cost-

11 of-living adjustment.

12 State appropriation..... 24,212,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for services to the

16 homeless:

17 (1) "SSBG - Homeless Services."

18 Federal appropriation..... 2,183,000

19 (2) "SABG - Homeless Services."

20 Federal appropriation..... 1,983,000

21 (3) "TANFBG - Homeless

22 Assistance."

23 Federal appropriation..... 2,000,000

24 For services provided to persons

25 with disabilities. This appropriation

26 includes sufficient funds for up to a

27 2% cost-of-living adjustment.

28 State appropriation..... 11,721,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for services to persons  
 2 with disabilities:  
 3     (1) "SSBG - Services to Persons  
 4 with Disabilities."  
 5             Federal appropriation..... 120,000  
 6     (2) "Medical Assistance - Services  
 7 to Persons with Disabilities."  
 8             Federal appropriation..... 19,017,000  
 9     For attendant care services for  
 10 physically disabled adults. This  
 11 appropriation includes sufficient  
 12 funds for up to a 2% cost-of-living  
 13 adjustment.  
 14             State appropriation..... 24,566,000  
 15     The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for attendant care  
 18 services:  
 19     (1) "SSBG - Attendant Care."  
 20             Federal appropriation..... 6,971,000  
 21     (2) "Medical Assistance -  
 22 Attendant Care."  
 23             Federal appropriation..... 17,508,000  
 24     For respite care.  
 25             State appropriation..... 2,500,000  
 26     For acute care hospitals.  
 27             State appropriation..... 13,200,000  
 28     The Federal appropriations to the  
 29 Department of Public Welfare include  
 30 any prior earnings that may be

1 received during fiscal year 2001-2002.

2 In addition to the amounts  
3 specifically appropriated herein to  
4 the Department of Public Welfare, all  
5 moneys appropriated from the Federal  
6 Government during any previous fiscal  
7 year which are expected to be received  
8 as reimbursements may be carried  
9 forward until June 30, 2002, to the  
10 extent that contracted obligations are  
11 carried forward. In addition, any  
12 reimbursements actually received to  
13 support such obligations may also be  
14 carried forward.

15 Section 220. Department of  
16 Revenue.--The following amounts are  
17 appropriated to the Department of

18 Revenue:	Federal	State
19 For general government operations		
20 of the Department of Revenue.		
21 State appropriation.....		139,813,000
22 For State Lottery general		
23 government operations.		
24 State appropriation.....		47,313,000
25 For the distribution of Public		
26 Utility Realty Tax.		
27 State appropriation.....		48,000,000

28 Section 221. Department of  
29 State.--The following amounts are  
30 appropriated to the Department of



	Federal	State
1 State:		
2 For general government operations		
3 of the Department of State.		
4 State appropriation.....		6,347,000
5 For voter registration programs.		
6 State appropriation.....		9,328,000
7 For costs related to absentee		
8 voting by persons in military		
9 services.		
10 State appropriation.....		8,000
11 Section 222. Department of		
12 Transportation.--The following amounts		
13 are appropriated to the Department of		
14 Transportation:	Federal	State
15 For transit and rail freight		
16 operations of the Department of		
17 Transportation.		
18 State appropriation.....		2,031,000
19 The following Federal amounts are		
20 appropriated to supplement the sum		
21 appropriated for transit and rail		
22 freight operations:		
23 (1) "Federal Transit		
24 Administration Technical Studies		
25 Grants."		
26 Federal appropriation.....		3,064,000
27 (2) "Capital Assistance - Elderly		
28 and Disabled Program -		
29 Administration."		
30 Federal appropriation.....		136,000

1	(3) "Surface Transportation	
2	Assistance - Program Operations and	
3	Planning - Administration."	
4	Federal appropriation.....	888,000
5	(4) "Federal Transit	
6	Administration Capital Improvement	
7	Grants."	
8	Federal appropriation.....	4,000,000
9	(5) "Title IV Rail Assistance -	
10	Program Operations and Planning."	
11	Federal appropriation.....	44,000
12	For the rail safety inspection	
13	program.	
14	State appropriation.....	455,000
15	For transfer to the Motor License	
16	Fund for collection of vehicle sales	
17	tax.	
18	State appropriation.....	1,968,000
19	For the operation of Welcome	
20	Centers.	
21	State appropriation.....	2,358,000
22	For costs related to voter	
23	registration with driver licensing.	
24	State appropriation.....	989,000
25	For costs associated with the	
26	collection of money for the Organ	
27	Donation Awareness Trust Fund.	
28	State appropriation.....	103,000
29	For a comprehensive rail freight	
30	study.	

1	State appropriation.....	125,000
2	For mass transportation assistance	
3	for grants to local transportation	
4	organizations.	
5	State appropriation.....	270,019,000
6	For supplemental grants to Class 3	
7	and Class 4 transit entities and to	
8	support access to jobs transportation	
9	demonstration activities.	
10	State appropriation.....	2,000,000
11	The following Federal amounts are	
12	appropriated for supplemental grants	
13	to transit entities:	
14	(1) "TANFBG - Access to Jobs."	
15	Federal appropriation.....	10,000,000
16	(2) "TEA 21 - Access to Jobs."	
17	Federal appropriation.....	2,000,000
18	To augment State Lottery funds for	
19	payments to transportation providers	
20	for fixed-route transportation	
21	services, for rail passenger operating	
22	subsidies and related improvements and	
23	for other transportation activities.	
24	State appropriation.....	25,090,000
25	For intercity transportation: for	
26	intercity bus and aviation operating	
27	subsidies and related improvements.	
28	State appropriation.....	2,203,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1	appropriated for intercity rail and		
2	bus transportation:		
3	(1) "Surface Transportation		
4	Operating."		
5	Federal appropriation.....	9,000,000	
6	(2) "Surface Transportation		
7	Assistance - Capital."		
8	Federal appropriation.....	4,000,000	
9	(3) "FTA - Capital Improvements."		
10	Federal appropriation.....	27,000,000	
11	(4) "FTA - Intelligent Vehicles -		
12	Public Transit."		
13	Federal appropriation.....	3,885,000	
14	(5) "FTA - Intelligent Transit		
15	System Deployment."		
16	Federal appropriation.....	20,000,000	
17	For operating subsidies, lease		
18	payments and maintenance projects on		
19	rail freight lines.		
20	State appropriation.....	8,500,000	
21	Section 223. Pennsylvania State		
22	Police.--The following amounts are		
23	appropriated to the Pennsylvania State		
24	Police:	Federal	State
25	For general government operations		
26	of the Pennsylvania State Police.		
27	State appropriation.....	143,720,000	
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		

1	operations:		
2	(1) "Drug Enforcement."		
3	Federal appropriation.....	260,000	
4	(2) "Bullet Proof Vests."		
5	Federal appropriation.....	1,473,000	
6	(3) "Identification System		
7	Integration."		
8	Federal appropriation.....	163,000	
9	(4) "Marijuana Eradication."		
10	Federal appropriation.....	100,000	
11	For the Commonwealth Law		
12	Enforcement Assistance Network.		
13	State appropriation.....	16,043,000	
14	For the Municipal Police Officers'		
15	Education and Training Commission,		
16	including in-service training.		
17	State appropriation.....	5,158,000	
18	For replacement of patrol vehicles.		
19	State appropriation.....	2,848,000	
20	For an Automated Fingerprint		
21	Identification System (AFIS).		
22	State appropriation.....	637,000	
23	For gun checks in association with		
24	firearm ownership.		
25	State appropriation.....	2,246,000	
26	Section 224. State Civil Service		
27	Commission.--The following amounts are		
28	appropriated to the State Civil		
29	Service Commission:	Federal	State
30	For the general government		

1 operations of the Civil Service  
2 Commission, including administration  
3 of the merit system for employees  
4 under provisions of the Civil Service  
5 Act: Provided, That, in addition to  
6 the amount hereby appropriated, any  
7 money collected by the commission by  
8 way of reimbursement under the Civil  
9 Service Act shall be paid into the  
10 General Fund through the Department of  
11 Revenue and shall be credited to this  
12 appropriation.

13                   State appropriation..... 1,000

14       Section 225. Pennsylvania  
15 Emergency Management Agency.--The  
16 following amounts are appropriated to  
17 the Pennsylvania Emergency Management  
18 Agency:

Federal	State
---------	-------

19       For general government operations  
20 of the Pennsylvania Emergency  
21 Management Agency.

22                   State appropriation..... 7,652,000

23       The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for general government  
26 operations:

27       (1) "Civil Preparedness."

28                   Federal appropriation..... 3,424,000

29       (2) "Flash Flood Project - Warning  
30 System."

1	Federal appropriation.....	105,000
2	(3) "Hazardous Materials Planning	
3	and Training."	
4	Federal appropriation.....	469,000
5	(4) "Chemical Preparedness."	
6	Federal appropriation.....	100,000
7	(5) "Domestic Preparedness."	
8	Federal appropriation.....	4,716,000
9	For information systems management.	
10	State appropriation.....	3,139,000
11	For the office of the State Fire	
12	Commissioner.	
13	State appropriation.....	2,040,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the office of the	
17	State Fire Commissioner:	
18	(1) "Fire Prevention."	
19	Federal appropriation.....	250,000
20	For firefighters' memorial flags.	
21	State appropriation.....	10,000
22	For grants to volunteer fire	
23	companies and volunteer ambulance	
24	companies.	
25	State appropriation.....	15,000,000
26	For urban search and rescue	
27	services.	
28	State appropriation.....	100,000
29	Section 226. Pennsylvania Fish and	
30	Boat Commission.--The following	

1	amounts are appropriated to the		
2	Pennsylvania Fish and Boat		
3	Commission:	Federal	State
4	For the support of the Atlantic		
5	States Marine Fisheries Commission.		
6	State appropriation.....		11,000
7	Section 227. State System of		
8	Higher Education.--The following		
9	amounts are appropriated to the State		
10	System of Higher Education:	Federal	State
11	For the State System of Higher		
12	Education, including the Chancellor's		
13	Office.		
14	The State System of Higher		
15	Education shall report its financial		
16	statements in accordance with		
17	generally accepted accounting		
18	principles as prescribed by the		
19	National Association of College and		
20	University Business Officers, the		
21	American Institute of Certified Public		
22	Accountants or any other recognized		
23	authoritative body, as well as		
24	applicable policy and standards		
25	promulgated by the Commonwealth and		
26	the Federal Government.		
27	State appropriation.....		468,794,000
28	To enhance the recruitment and		
29	retention of minority students and		
30	faculty.		



1	State appropriation.....	370,000
2	For McKeever Environmental Learning	
3	Center.	
4	State appropriation.....	231,000
5	For an affirmative action program.	
6	State appropriation.....	1,245,000
7	Section 228. Pennsylvania Higher	
8	Education Assistance Agency.--The	
9	following amounts are appropriated to	
10	the Pennsylvania Higher Education	
11	Assistance Agency:	Federal State
12	For payment of education assistance	
13	grants.	
14	State appropriation.....	336,089,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for education assistance	
18	grants:	
19	(1) "TANFBG - Education	
20	Opportunities."	
21	Federal appropriation.....	1,500,000
22	For matching payments for student	
23	aid funds. It is the intent of the	
24	General Assembly that these funds	
25	should be used to maximize the receipt	
26	of Federal funds to the fullest extent	
27	possible.	
28	State appropriation.....	12,827,000
29	For institutional assistance grants	
30	to be allotted by the Pennsylvania	

1 Higher Education Assistance Agency. No  
2 college, university or institution  
3 receiving a direct appropriation from  
4 the Commonwealth of Pennsylvania shall  
5 be eligible to participate in the  
6 institutional assistance grants  
7 program.

8                   State appropriation..... 42,589,000

9       For the Horace Mann Bond-Leslie  
10 Pinckney Hill Scholarship, and for  
11 outreach and recruitment activities at  
12 Lincoln and Cheyney Universities  
13 related to the scholarship. This  
14 appropriation also contains funds for  
15 the continuation of support to  
16 students currently receiving equal  
17 opportunity professional education  
18 awards.

19                   State appropriation..... 750,000

20       For agricultural loan forgiveness.  
21 Preference shall be given to renewal  
22 applicants.

23                   State appropriation..... 284,000

24       For SciTech and Technology  
25 Scholarships.

26                   State appropriation..... 8,200,000

27       For administration of the SciTech  
28 and Technology Scholarships.

29                   State appropriation..... 661,000

30       For the Cheyney University Keystone

1 Academy.

2 State appropriation..... 1,575,000

3 Section 229. Pennsylvania

4 Historical and Museum Commission.--The

5 following amounts are appropriated to

6 the Pennsylvania Historical and Museum

7 Commission: Federal State

8 To the Pennsylvania Historical and

9 Museum Commission for general

10 government operations of the

11 Pennsylvania Historical and Museum

12 Commission.

13 State appropriation..... 23,970,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for general government

17 operations:

18 (1) "Division of Historic

19 Preservation."

20 Federal appropriation..... 1,500,000

21 (2) "National Historical

22 Publications and Records."

23 Federal appropriation..... 50,000

24 (3) "Delaware and Lehigh Canal

25 Partnership Program."

26 Federal appropriation..... 350,000

27 To undertake maintenance, security

28 and repair needs at historic sites and

29 museums administered by the

30 Pennsylvania Historical and Museum

1 Commission.  
 2                   State appropriation..... 2,000,000  
 3     For museum assistance grants.  
 4                   State appropriation..... 4,450,000  
 5     Section 230. Pennsylvania  
 6 Infrastructure Investment Authority.--  
 7 The following amounts are appropriated  
 8 to the Pennsylvania Infrastructure  
 9 Investment Authority:                                 Federal                 State  
 10     The following Federal amounts are  
 11 appropriated for the Pennsylvania  
 12 Infrastructure Investment Authority:  
 13       (1) "Sewage Projects Revolving  
 14 Loan Fund."  
 15                   Federal appropriation..... 67,000,000  
 16       (2) "Drinking Water Projects  
 17 Revolving Loan Fund."  
 18                   Federal appropriation..... 38,000,000  
 19       (3) "Rural Communities Wastewater  
 20 Treatment."  
 21                   Federal appropriation..... 636,000  
 22     Section 231. Environmental Hearing  
 23 Board.--The following amounts are  
 24 appropriated to the Environmental  
 25 Hearing Board:   Federal                 State  
 26       For the Environmental Hearing  
 27 Board.  
 28                   State appropriation..... 1,816,000  
 29     Section 232. Pennsylvania Board of  
 30 Probation and Parole.--The following

1	amounts are appropriated to the		
2	Pennsylvania Board of Probation and		
3	Parole:	Federal	State
4	For general government operations		
5	of the Board of Probation and Parole.		
6	State appropriation.....		79,417,000
7	For the Sexual Offenders Assessment		
8	Board.		
9	State appropriation.....		2,799,000
10	For a drug offenders work program.		
11	Such work shall in no case replace		
12	jobs protected by a collective		
13	bargaining unit.		
14	State appropriation.....		278,000
15	For payments for grants-in-aid to		
16	counties for providing improved adult		
17	probation services.		
18	State appropriation.....		19,970,000
19	Section 233. Pennsylvania Public		
20	Television Network Commission.--The		
21	following amounts are appropriated to		
22	the Pennsylvania Public Television		
23	Network Commission:	Federal	State
24	For general government operations		
25	of the Pennsylvania Public Television		
26	Network Commission.		
27	State appropriation.....		5,320,000
28	For public television station		
29	grants.		
30	State appropriation.....		7,796,000

1       Section 234.   Pennsylvania  
 2   Securities Commission.--The following  
 3   amounts are appropriated to the  
 4   Pennsylvania Securities Commission:                   Federal               State  
 5       For general government operations  
 6   of the Pennsylvania Securities  
 7   Commission.  
 8               State appropriation.....                               2,256,000  
 9       Section 235.   State Tax  
 10   Equalization Board.--The following  
 11   amounts are appropriated to the State  
 12   Tax Equalization Board:                               Federal               State  
 13       For general government operations  
 14   of the State Tax Equalization Board.  
 15               State appropriation.....                               1,388,000  
 16       Section 236.   Health Care Cost  
 17   Containment Council.--The following  
 18   amounts are appropriated to the Health  
 19   Care Cost Containment Council:                       Federal               State  
 20       For the Health Care Cost  
 21   Containment Council.  
 22               State appropriation.....                               3,922,000  
 23       Section 237.   State Ethics  
 24   Commission.--The following amounts are  
 25   appropriated to the State Ethics  
 26   Commission:   Federal               State  
 27       For the general government  
 28   operations of the State Ethics  
 29   Commission.  
 30               State appropriation.....                               1,692,000

1       Section 238.   Liquor Control  
2   Board.--The following amounts are  
3   appropriated to the Liquor Control

4	Board:	Federal	State
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5       The following Federal amounts are  
6 appropriated to the Liquor Control  
7 Board:

8       (1) "State College Alcohol  
9 Coalition - DOE."

10	Federal appropriation.....	86,000
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11 SUBPART B

12 LEGISLATIVE DEPARTMENT

13       Section 251.   Senate.--The  
14   following amounts are appropriated to  
15   the Senate:

16       For the salaries, wages and all  
17   necessary expenses for the following  
18   purposes:

19 Salaries of Senators.

20	State appropriation.....	4,697,000
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21       Salaries, wages and all necessary  
22   expenses of the President of the  
23   Senate.

24	State appropriation.....	290,000
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25 Salaries and wages of employees of  
26 the Chief Clerk and all necessary  
27 expenditures to be allocated and  
28 disbursed at the direction of the  
29 President pro tempore.

30	State appropriation.....	4,800,000
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1 Salaries, wages and expenses of  
2 employees of the Senate and expenses  
3 of the office of the President pro  
4 tempore, including member lodging  
5 rental, to be disbursed at the  
6 direction of the President pro  
7 tempore.

8 State appropriation..... 7,416,000

9 For reapportionment expenses.

10 State appropriation..... 200,000

11 Incidental expenses for payment of  
12 maintenance and other expenses of the  
13 Senate.

14 State appropriation..... 2,767,000

15 For payment of postage.

16 State appropriation..... 1,400,000

17 The above appropriations for  
18 postage and for incidental expenses  
19 shall be paid prior to the payment of  
20 such expenses on warrant of the State  
21 Treasurer in favor of the Chief Clerk  
22 upon the presentation of requisitions  
23 for the same: Provided, That the total  
24 amount of requisitions for  
25 advancements, less the total amount of  
26 expenditures made as certified by such  
27 officer to the State Treasurer, shall  
28 not exceed the amount of the bond of  
29 the officer having control of the  
30 disbursement from the funds advanced.



1	Contingent expenses:	
2	President.	
3	State appropriation.....	5,000
4	President pro tempore.	
5	State appropriation.....	20,000
6	Floor Leader (R).	
7	State appropriation.....	7,000
8	Floor Leader (D).	
9	State appropriation.....	7,000
10	Whip (R).	
11	State appropriation.....	6,000
12	Whip (D).	
13	State appropriation.....	6,000
14	Chairman of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Caucus (D).	
17	State appropriation.....	3,000
18	Secretary of the Caucus (R).	
19	State appropriation.....	3,000
20	Secretary of the Caucus (D).	
21	State appropriation.....	3,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Appropriations	
26	Committee (D).	
27	State appropriation.....	6,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1 Chairman of the Policy Committee

2 (D).

3 State appropriation..... 2,000

4 Caucus Administrator (R).

5 State appropriation..... 2,000

6 Caucus Administrator (D).

7 State appropriation..... 2,000

8 Upon presentation of requisitions

9 for contingent expenses, such shall be

10 paid on warrant of the State Treasurer

11 directly to and in favor of the

12 persons designated in such requisition

13 as entitled to receive such

14 compensation or expenses.

15 Miscellaneous expenses:

16 Mileage and expenses, Senators: In

17 addition to the annual reimbursement

18 for expenses authorized by law for

19 each member of the Senate, each member

20 shall be entitled to reimbursement for

21 actual expenses, not exceeding the sum

22 of \$2,500 annually, incurred for

23 lodging and meals while away from home

24 on official legislative business,

25 official postage and all other

26 expenses incidental to legislative

27 duties.

28 State appropriation..... 575,000

29 Legislative printing and expenses,

30 furniture, equipment, renovations and

1 other expenses.

2 State appropriation..... 7,815,000

3 Upon presentation of requisitions  
4 by the Chief Clerk against the  
5 appropriations for legislative  
6 printing and expenses for expenses,  
7 such shall be paid on warrant of the  
8 State Treasurer directly to and in  
9 favor of the persons designated in  
10 such requisitions as entitled to  
11 receive such expenses.

12 For computer services (R),  
13 including the payment of salaries,  
14 wages, operating costs, contracts,  
15 equipment, software and other  
16 incidental materials and expenses.  
17 Such equipment, software and  
18 incidental materials may be ordered  
19 directly by the supervising member of  
20 the caucus computer services office,  
21 to the extent each item is less than  
22 \$1,000, a copy of the order is  
23 forwarded to the Chief Clerk, and all  
24 other provisions of the Financial  
25 Operating Rules of the Senate,  
26 including pricing and services are  
27 followed.

28 State appropriation..... 4,532,000

29 For computer services (D),  
30 including the payment of salaries,

1 wages, operating costs, contracts,  
2 equipment, software and other  
3 incidental materials and expenses.  
4 Such equipment, software and  
5 incidental materials may be ordered  
6 directly by the supervising member of  
7 the caucus computer services office,  
8 to the extent each item is less than  
9 \$1,000, a copy of the order is  
10 forwarded to the Chief Clerk, and all  
11 other provisions of the Financial  
12 Operating Rules of the Senate,  
13 including pricing and services are  
14 followed.

15                   State appropriation..... 4,532,000

16       For the payment of the expenses of  
17 the Committee on Appropriations (R)  
18 for investigating schools, colleges,  
19 universities, correctional  
20 institutions, mental hospitals,  
21 medical and surgical hospitals, homes  
22 and other institutions and agencies  
23 supported, in whole or in part, by  
24 appropriations from the State Treasury  
25 in analyzing reports, expenditures and  
26 the general operation and  
27 administration of the institutions and  
28 agencies, in examining and analyzing  
29 requests of the same and of the  
30 various departments, boards and

1 commissions of the Commonwealth, and  
2 for the collection of data from other  
3 states, attending seminars and  
4 conferences, and in cooperating and  
5 exchanging information with  
6 legislative budget and financial  
7 committees of other states, and for  
8 the necessary clerical assistance and  
9 other assistance, travel expenses,  
10 member lodging rental and all other  
11 expenses deemed necessary by the  
12 chairman in compiling data and  
13 information connected with the work of  
14 the Senate in compiling comparative  
15 costs and other fiscal data and  
16 information for the use of the  
17 committee and the Senate during  
18 legislative sessions and during the  
19 interim between legislative sessions  
20 to the discharge of such duties. The  
21 committee shall have the authority to  
22 examine and inspect all properties,  
23 equipment, facilities, files, records  
24 and accounts of any State office,  
25 department, institution, board,  
26 committee, commission or agency or any  
27 institution or agency supported, in  
28 whole or in part, by appropriation  
29 from the State Treasury and to  
30 administer oaths. The Committee on

1 Appropriations may issue subpoenas  
2 under the hand and seal of the  
3 chairman to compel the attendance of  
4 witnesses and the production of any  
5 papers, books, accounts, documents and  
6 testimony touching matters properly  
7 being inquired into by the committee  
8 and to cause the deposition of  
9 witnesses either residing within or  
10 without the State to be taken in the  
11 manner prescribed by law for taking  
12 depositions in civil actions. Upon  
13 presentation of requisitions by the  
14 Chief Clerk for such compensation or  
15 expenses, such shall be paid on  
16 warrant of the State Treasurer  
17 directly to and in favor of the  
18 persons designated in such requisition  
19 as entitled to receive such  
20 compensation or expenses.

21                   State appropriation..... 3,126,000

22       For the payment of the expenses of  
23 the Committee on Appropriations (D),  
24 designated by a majority vote of the  
25 Minority Party Senate Caucus (D), for  
26 investigating schools, colleges,  
27 universities, correctional  
28 institutions, mental hospitals,  
29 medical and surgical hospitals, homes  
30 and other institutions and agencies

1 supported, in whole or in part, by  
2 appropriations from the State Treasury  
3 in analyzing reports, expenditures,  
4 and the general operation and  
5 administration of the institutions and  
6 agencies, in examining and analyzing  
7 requests of the same and of the  
8 various departments, boards and  
9 commissions of the Commonwealth, and  
10 for the collection of data from other  
11 states, attending seminars and  
12 conferences, and in cooperating and  
13 exchanging information with  
14 legislative budget and financial  
15 committees of other states, and for  
16 the necessary clerical assistance and  
17 other assistance, travel expenses,  
18 member lodging rental and all other  
19 expenses deemed necessary by the  
20 chairman in compiling data and  
21 information connected with the work of  
22 the committee in compiling comparative  
23 cost and other fiscal data and  
24 information for the use of the  
25 committee and the Senate during  
26 legislative sessions and during the  
27 interim between legislative sessions  
28 to the discharge of such duties. Upon  
29 presentation of requisitions by the  
30 Chief Clerk for such compensation or

1 expenses, such shall be paid on  
2 warrant of the State Treasurer  
3 directly to and in favor of the  
4 persons designated in such requisition  
5 as entitled to receive such  
6 compensation or expenses.

7                   State appropriation..... 3,126,000

8       For the Leadership Operations  
9   Account (R) for payment of salaries,  
10 wages and all other incidental  
11 expenses incurred in hiring personnel  
12 and staff for services which, in the  
13 opinion of the Floor Leader (R), may  
14 be required or arise during  
15 legislative sessions and during the  
16 interim between legislative sessions  
17 and for the payment of all other  
18 expenses, including member lodging  
19 rental, related to the performance of  
20 Senate duties and responsibilities.  
21 Upon presentation of requisitions by  
22 the Chief Clerk for such compensation  
23 or expenses, such shall be paid on  
24 warrant of the State Treasurer  
25 directly to and in favor of the  
26 persons designated in such requisition  
27 as entitled to receive such  
28 compensation or expenses.

29                   State appropriation..... 9,170,000

30       For the Leadership Operations



1 Account (D) for payment of salaries,  
2 wages and all other incidental  
3 expenses incurred in hiring personnel  
4 and staff for services which, in the  
5 opinion of the Floor Leader (D), may  
6 be required or arise during  
7 legislative sessions and during the  
8 interim between legislative sessions  
9 and for the payment of all other  
10 expenses, including member lodging  
11 rental, related to the performance of  
12 Senate duties and responsibilities.  
13 Upon presentation of requisitions by  
14 the Chief Clerk for such compensation  
15 or expenses, such shall be paid on  
16 warrant of the State Treasurer  
17 directly to and in favor of the  
18 persons designated in such requisition  
19 as entitled to receive such  
20 compensation or expenses.

21                   State appropriation..... 9,170,000

22       For allocation in such amounts as  
23 may be designated by the Legislative  
24 Management Committee (R) to the  
25 several standing committees and  
26 support offices (other than the  
27 Committee on Appropriations) for  
28 payment of compensation of counsel,  
29 research assistants and other staff  
30 personnel hired to assist the members

1 (R) of the Senate or its standing  
2 committees and for other necessary  
3 Senate expenses incurred. Upon  
4 presentation of requisitions by the  
5 Chief Clerk for such compensation or  
6 expenses, such shall be paid on  
7 warrant of the State Treasurer  
8 directly to and in favor of the  
9 persons designated in such requisition  
10 as entitled to receive such  
11 compensation or expenses.

12                   State appropriation..... 5,678,000

13       For allocation in such amounts as  
14 may be designated by the Legislative  
15 Management Committee (D) to the  
16 several standing committees and  
17 support offices (other than the  
18 Committee on Appropriations) for  
19 payment of compensation of counsel,  
20 research assistants and other staff  
21 personnel to assist the members (D) of  
22 the Senate or its standing committees  
23 and for other necessary Senate  
24 expenses incurred. Upon presentation  
25 of requisitions by the Chief Clerk for  
26 such compensation or expenses, such  
27 shall be paid on warrant of the State  
28 Treasurer directly to and in favor of  
29 the persons designated in such  
30 requisitions as entitled to receive

1 such compensation or expenses.

2 State appropriation..... 5,678,000

3 All appropriations made in this act  
4 or in any other fiscal year to any  
5 account of the Senate, except for the  
6 Committee on Appropriations (R) or the  
7 Committee on Appropriations (D)  
8 accounts, remaining unexpended and  
9 unencumbered on the effective date of  
10 this part, may be transferred by the  
11 Committee on Management Operations, by  
12 a vote of two-thirds of its members,  
13 in its discretion, to such Senate  
14 accounts as the committee deems  
15 necessary. Such power to transfer  
16 appropriations shall be limited to the  
17 2001-2002 fiscal year.

18 For the Chief Clerk of the Senate  
19 for the purchase of Pennsylvania and  
20 National flags to be sent to residents  
21 of Pennsylvania.

22 State appropriation..... 24,000

23 Section 252. House of  
24 Representatives.--The following  
25 amounts are appropriated to the House  
26 of Representatives:

Federal	State
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27 For the salaries, wages and all  
28 necessary expenses for the following  
29 purposes:

30 Salaries of Representatives and

1	extra compensation to the Speaker of	
2	the House of Representatives.	
3	State appropriation.....	18,662,000
4	Salaries:	
5	House employees (D).	
6	State appropriation.....	10,115,000
7	House employees (R).	
8	State appropriation.....	10,115,000
9	For the operation of the Speaker's	
10	Office.	
11	State appropriation.....	871,000
12	Bipartisan Management Committee,	
13	Chief Clerk and Comptroller.	
14	State appropriation.....	7,727,000
15	For reapportionment expenses.	
16	State appropriation.....	200,000
17	Mileage:	
18	Representatives, officers and	
19	employees.	
20	State appropriation.....	200,000
21	Postage:	
22	Chief Clerk and Legislative	
23	Journal.	
24	State appropriation.....	1,500,000
25	Contingent Expenses:	
26	Speaker.	
27	State appropriation.....	20,000
28	Chief Clerk.	
29	State appropriation.....	643,000
30	Floor Leader (D).	

1	State appropriation.....	7,000
2	Floor Leader (R).	
3	State appropriation.....	7,000
4	Whip (D).	
5	State appropriation.....	6,000
6	Whip (R).	
7	State appropriation.....	6,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Appropriations	
17	Committee (D).	
18	State appropriation.....	6,000
19	Chairman of the Appropriations	
20	Committee (R).	
21	State appropriation.....	6,000
22	Chairman of the Policy Committee	
23	(D).	
24	State appropriation.....	2,000
25	Chairman of the Policy Committee	
26	(R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000
2	Administrator for Staff (D).	
3	State appropriation.....	20,000
4	Administrator for Staff (R).	
5	State appropriation.....	20,000
6	The above appropriations for	
7	postage and for contingent expenses	
8	shall be paid prior to the payment of	
9	such expenses on warrant of the State	
10	Treasurer in favor of the officers	
11	above named upon the presentation of	
12	their requisitions for the same:	
13	Provided, That the total amount of	
14	requisitions for advancements, less	
15	the total amount of expenditures made	
16	as certified by such officers to the	
17	State Treasurer, shall not exceed the	
18	amount of the bond of the officer	
19	having control of the disbursement	
20	from the funds advanced.	
21	Miscellaneous expenses:	
22	Legislative Office for Research	
23	Liaison.	
24	State appropriation.....	604,000
25	Incidental expenses.	
26	State appropriation.....	5,775,000
27	Expenses - Representatives: In	
28	addition to annual reimbursement for	
29	expenses heretofore authorized by law	
30	for each member of the House of	

1 Representatives, each member shall be  
2 entitled to reimbursement for actual  
3 expenses, not exceeding the sum of  
4 \$2,500 annually, incurred for lodging  
5 and meals while away from home on  
6 official legislative business,  
7 official postage, staff and all other  
8 expenses incidental to legislative  
9 duties.

10                   State appropriation..... 3,100,000

11       Legislative printing and expenses.

12                   State appropriation..... 25,000,000

13       Members' home office expenses.

14                   State appropriation..... 2,100,000

15       Attending National Legislative  
16 Conference - expenses.

17                   State appropriation..... 194,000

18       The above appropriation for  
19 attending National Legislative  
20 Conference meetings and for attending  
21 meetings of the Council of State  
22 Governments shall be paid to the Chief  
23 Clerk of the House in the same manner  
24 and under the same conditions as the  
25 appropriations for postage and  
26 contingent expenses above.

27       For the payment of the expenses of  
28 the Committee on Appropriations (R) of  
29 the House of Representatives in  
30 investigating schools, colleges,

1 universities, correctional  
2 institutions, mental hospitals,  
3 medical and surgical hospitals, homes  
4 and other institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State Treasury  
7 in analyzing reports, expenditures and  
8 the general operation and  
9 administration of the institutions and  
10 agencies in examining and analyzing  
11 requests of the same and of the  
12 various departments, boards and  
13 commissions of the Commonwealth, and  
14 for the collection of data from other  
15 states, attending seminars and  
16 conferences, and in cooperating and  
17 exchanging information with  
18 legislative budget and financial  
19 committees of other states, and any  
20 office expenses necessary to serve the  
21 committee and its chairman, and for  
22 the necessary clerical assistance and  
23 other assistance, travel expenses and  
24 all other expenses deemed necessary by  
25 the chairman in compiling data and  
26 information connected with the work of  
27 the committee in compiling comparative  
28 cost and other fiscal data and  
29 information for the use of the  
30 committee and the House of



1 Representatives during legislative  
2 sessions and during the interim  
3 between legislative sessions to the  
4 discharge of such duties. The  
5 committee shall have the authority to  
6 examine and inspect all properties,  
7 equipment, facilities, files, records  
8 and accounts of any State office,  
9 department, institution, board,  
10 committee, commission or agency or any  
11 institution or agency supported, in  
12 whole or in part, by appropriation  
13 from the State Treasury and to  
14 administer oaths. The sum appropriated  
15 shall be paid on warrant of the State  
16 Treasurer in favor of the chairman of  
17 the committee on the presentation of  
18 his requisition for the same. The  
19 Chairman of the Committee on  
20 Appropriations (R) shall, not later  
21 than 30 days after the termination of  
22 his term of office or until his  
23 successor is elected and also within  
24 30 days after the adjournment of any  
25 regular or special session, file an  
26 account, together with supporting  
27 documents whenever possible, in the  
28 office of the Committee on  
29 Appropriations, of the committee's  
30 expenses since the filing of the prior

1 account.

2                   State appropriation..... 1,888,000

3       For the payment of the expenses of  
4 one member of the Committee on  
5 Appropriations (D) of the House of  
6 Representatives, designated by a  
7 majority vote of the House of  
8 Representatives Caucus (D), for  
9 investigating schools, colleges,  
10 universities, correctional  
11 institutions, mental hospitals,  
12 medical and surgical hospitals, homes  
13 and other institutions and agencies  
14 supported, in whole or in part, by  
15 appropriations from the State Treasury  
16 in analyzing reports, expenditures,  
17 and the general operation and  
18 administration of the institutions and  
19 agencies in examining and analyzing  
20 requests of the same and of the  
21 various departments, boards and  
22 commissions of the Commonwealth and  
23 for the collection of data from other  
24 states, attending seminars and  
25 conferences, and in cooperating and  
26 exchanging information with  
27 legislative budget and financial  
28 committees of other states, and any  
29 office expenses necessary to serve the  
30 committee and its chairman, and for

1 the necessary clerical assistance, and  
2 other assistance, travel expenses and  
3 all other expenses deemed necessary by  
4 the chairman in compiling data and  
5 information connected with the work of  
6 the committee in compiling comparative  
7 cost and other fiscal data and  
8 information for the use of the  
9 committee and the House of  
10 Representatives during legislative  
11 sessions and during the interim  
12 between legislative sessions to the  
13 discharge of such duties. The sum  
14 appropriated shall be paid on warrant  
15 of the State Treasurer in favor of the  
16 member so designated by the majority  
17 vote of the House of Representatives  
18 Caucus (D) on the presentation of his  
19 requisition for the same. Such member  
20 so designated shall, not later than 30  
21 days after the termination of his term  
22 of office or until his successor is  
23 elected and also within 30 days after  
24 the adjournment of any regular or  
25 special session, file an account,  
26 together with supporting documents  
27 whenever possible, in the office of  
28 the Committee on Appropriations (D) of  
29 the House of Representatives, of his  
30 expenses since the filing of the prior

1 account.

2                   State appropriation..... 1,888,000

3       The Committee on Appropriations may  
4 issue subpoenas under the hand and  
5 seal of the Majority Chairman to  
6 compel the attendance of witnesses and  
7 the production of any papers, books,  
8 accounts, documents and testimony  
9 touching matters properly being  
10 inquired into by the committee and to  
11 cause the deposition of witnesses  
12 either residing within or without the  
13 State to be taken in the manner  
14 prescribed by law for taking  
15 depositions in civil actions.

16       For the payment to the Special  
17 Leadership Account (R) for payment of  
18 salaries, wages and all other  
19 incidental expenses incurred in hiring  
20 personnel and staff or for services,  
21 which, in the opinion of the Majority  
22 Leader, may be required or arise  
23 during legislative sessions and during  
24 the interim between legislative  
25 sessions and for the payment of all  
26 other expenses related to the  
27 performance of his duties and  
28 responsibilities. The sum appropriated  
29 shall be paid on warrant of the State  
30 Treasurer in favor of the Majority

1 Leader on the presentation of his  
2 requisition for the same. The Majority  
3 Leader shall, not later than 30 days  
4 after the termination of his term of  
5 office or until his successor is  
6 elected and also within 30 days after  
7 the adjournment of any regular or  
8 special session, file an account,  
9 together with supporting documents  
10 whenever possible, in the office of  
11 the Majority Leader, of such expenses  
12 since the filing of the prior account.

13                   State appropriation..... 11,161,000

14       For the payment to the Special  
15 Leadership Account (D) for payment of  
16 salaries, wages and all other  
17 incidental expenses incurred in hiring  
18 personnel and staff or for services  
19 which, in the opinion of the Minority  
20 Leader, may be required or arise  
21 during legislative sessions and during  
22 the interim between legislative  
23 sessions and for the payment of all  
24 other expenses related to the  
25 performance of his duties and  
26 responsibilities. The sum appropriated  
27 shall be paid on warrant of the State  
28 Treasurer in favor of the Minority  
29 Leader on the presentation of his  
30 requisition for the same. The Minority

1 Leader shall, not later than 30 days  
2 after the termination of his term of  
3 office or until his successor is  
4 elected and also within 30 days after  
5 the adjournment of any regular or  
6 special session, file an account,  
7 together with supporting documents  
8 whenever possible, in the office of  
9 the Minority Leader, of such expenses  
10 since the filing of the prior account.

11 State appropriation..... 11,161,000

12 For allocation in such amounts as  
13 may be designated by the Legislative  
14 Management Committee (R) to the  
15 several standing committees (other  
16 than the Committee on Appropriations)  
17 of the House for payment of  
18 compensation of counsel, research  
19 assistants and other staff personnel  
20 hired and assigned to work on behalf  
21 of the chairman and the majority  
22 members of such standing committees of  
23 the House and for other necessary  
24 expenses incurred. Upon presentation  
25 of requisitions by the Chief Clerk of  
26 the House for such compensation or  
27 expenses, such shall be paid on  
28 warrant of the State Treasurer  
29 directly to and in favor of the  
30 persons designated in such

1 requisitions as entitled to receive  
2 such compensation or expenses. An  
3 accounting, together with supporting  
4 documents whenever possible, shall be  
5 filed in the office of the Chief Clerk  
6 of such expenses since the filing of  
7 the prior account.

8                   State appropriation..... 12,839,000

9       For allocation in such amounts as  
10 may be designated by the Legislative  
11 Management Committee (D) to the  
12 several standing committees (other  
13 than the Committee on Appropriations)  
14 of the House for payment of  
15 compensation of counsel, research  
16 assistants and other staff personnel  
17 hired and assigned to work on behalf  
18 of the minority members of such  
19 standing committees of the House and  
20 for other necessary expenses incurred.  
21 Upon presentation of requisitions by  
22 the Chief Clerk of the House for such  
23 compensation or expenses, such shall  
24 be paid on warrant of the State  
25 Treasurer directly to and in favor of  
26 the persons designated in such  
27 requisitions as entitled to receive  
28 such compensation or expenses. An  
29 accounting, together with supporting  
30 documents whenever possible, shall be

1 filed in the office of the Chief Clerk  
2 of such expenses since the filing of  
3 the prior account.

4 State appropriation..... 12,839,000

5 All appropriations made in this act  
6 or in any other fiscal year to any  
7 account of the House of  
8 Representatives, except for the  
9 Committee on Appropriations (D) or the  
10 Committee on Appropriations (R)  
11 accounts, remaining unexpended and  
12 unencumbered on the effective date of  
13 this part, may be transferred by the  
14 Bipartisan Management Committee, in  
15 its discretion, to such House accounts  
16 as the committee deems necessary. Such  
17 power to transfer appropriations shall  
18 be limited to the 2001-2002 fiscal  
19 year.

20 For the Commonwealth Emergency  
21 Medical System.

22 State appropriation..... 35,000

23 For the Chief Clerk of the House of  
24 Representatives for the purchase of  
25 Pennsylvania and National flags to be  
26 sent to residents of Pennsylvania.

27 State appropriation..... 24,000

28 Section 253. Legislative Reference  
29 Bureau.--The following amounts are  
30 appropriated to the Legislative



1 Reference Bureau:

Federal

State

2 For the salaries, wages and all  
3 necessary expenses for the work of the  
4 Legislative Reference Bureau,  
5 including the Code and Bulletin  
6 Section.

7 The Pennsylvania Consolidated  
8 Statutes, advance copies of statutes,  
9 volumes of the Laws of Pennsylvania  
10 and other publications shall be  
11 printed under contracts entered into  
12 by the Legislative Reference Bureau  
13 (without the intervention of any other  
14 State agency or officer and without  
15 regard to any other statute regulating  
16 printing contracts) and distributed  
17 (without regard to any other statute  
18 regulating distribution of laws) as  
19 determined by the bureau, and moneys  
20 from sales shall be paid to the bureau  
21 or the Department of General Services,  
22 as the bureau shall determine, which  
23 shall pay the same into the State  
24 Treasury to the credit of the General  
25 Fund. Such moneys are hereby  
26 appropriated from the General Fund to  
27 the Legislative Reference Bureau for  
28 the editing, printing and distribution  
29 of such publications and related  
30 expenses.

1	State appropriation.....	6,783,000
2	For contingent expenses connected	
3	with the work of the Legislative	
4	Reference Bureau to be paid on	
5	warrants of the State Treasurer in	
6	favor of the director on the	
7	presentation of his requisitions for	
8	the same. The director shall file an	
9	accounting of the expenses, together	
10	with supporting documents whenever	
11	possible, in the office of the	
12	Legislative Reference Bureau.	

13	State appropriation.....	20,000
14	For the Pennsylvania Bulletin and	
15	Pennsylvania Code and related	
16	expenses.	

17	State appropriation.....	595,000
18	Section 254. Legislative Budget	
19	and Finance Committee.--The following	
20	amounts are appropriated to the	
21	Legislative Budget and Finance	
22	Committee:	Federal State

23	For the salaries, wages and all	
24	necessary expenses for the work of the	
25	Legislative Budget and Finance	
26	Committee upon presentation of	
27	requisitions for the same from the	
28	chairman to be paid on warrants of the	
29	State Treasurer directly to and in	
30	favor of the person named in the	

1 requisitions.

2	State appropriation.....	2,500,000
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3       Section 255.   Legislative Data

4 Processing Committee.--The following

5 amounts are appropriated to the

## 6 Legislative Data Processing

7 Committee: Federal State

8 For the operation of the

9 Legislative Data Processing Center

10 upon presentation of requisitions for

11 the same from the chairman to be paid

12 on warrants of the State Treasurer

13 directly to and in favor of the person

14 named in the requisitions.

15	State appropriation.....	3,751,000
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16           Section 256.   Joint State

17 Government Commission.--The following

18 amounts are appropriated to the Joint

	State Government Commission:	Federal	State
19			

20 For the salaries, wages and all

21 necessary expenses for the work of the

22 Joint State Government Commission upon

23 presentation of requisitions for the

24 same from the chairman to be paid on

25 warrants of the State Treasurer

26 directly to and in favor of the person

27 named in the requisition.

28	State appropriation.....	1,814,000
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29       Section 257.   Local Government

30 Commission.--The following amounts are

1 appropriated to the Local Government

2 Commission: Federal State

3 For the salaries, wages and all  
4 expenses necessary for the work of the  
5 Local Government Commission upon  
6 presentation of requisitions for the  
7 same from the chairman to be paid on  
8 warrants of the State Treasurer  
9 directly to and in favor of the person  
10 named in the requisitions.

11 State appropriation..... 919,000

12 For the compilation and  
13 distribution of various municipal  
14 codes.

15 State appropriation..... 31,000

16 Section 258. Joint Legislative Air  
17 and Water Pollution Control and  
18 Conservation Committee.--The following  
19 amounts are appropriated to the Joint  
20 Legislative Air and Water Pollution

21 Control and Conservation Committee: Federal State

22 For the salaries and expenses of  
23 the Joint Legislative Air and Water  
24 Pollution Control and Conservation  
25 Committee upon presentation of  
26 requisitions for the same from the  
27 chairman to be paid on warrants of the  
28 State Treasurer directly to and in  
29 favor of the person named in the  
30 requisitions.

1	State appropriation.....		485,000
2	Section 259. Legislative Audit		
3	Advisory Commission.--The following		
4	amounts are appropriated to the		
5	Legislative Audit Advisory		
6	Commission:	Federal	State
7	For the salaries, wages and all		
8	expenses necessary for the work of the		
9	Legislative Audit Advisory Commission.		
10	State appropriation.....		157,000
11	Section 260. Independent		
12	Regulatory Review Commission.--The		
13	following amounts are appropriated to		
14	the Independent Regulatory Review		
15	Commission:	Federal	State
16	For the salaries, wages and all		
17	necessary expenses for the work of the		
18	Independent Regulatory Review		
19	Commission.		
20	State appropriation.....		1,850,000
21	Section 261. Capitol Preservation		
22	Committee.--The following amounts are		
23	appropriated to the Capitol		
24	Preservation Committee:	Federal	State
25	For the operation of the Capitol		
26	Preservation Committee. All		
27	appropriations made in this act or in		
28	any other fiscal year to the Capitol		
29	Preservation Committee for the		
30	restoration of the Capitol remaining		

1 unexpended and unencumbered on the  
2 effective date of this part may be  
3 expended by the committee for such  
4 restoration, including any  
5 construction, alterations, structural  
6 modifications and relocations of  
7 existing facilities and services as  
8 may be necessary or incidental to  
9 accomplish any such restoration.

10                   State appropriation..... 730,000

11       For the restoration of the Capitol  
12 and its artifacts, including support  
13 facilities and services.

14                   State appropriation..... 3,510,000

15       For a colonial history of the  
16 Pennsylvania House of Representatives.

17                   State appropriation..... 197,000

18       Section 262. Pennsylvania  
19 Commission on Sentencing.--The  
20 following amounts are appropriated to  
21 the Pennsylvania Commission on

22 Sentencing:	Federal	State
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23       For the Pennsylvania Commission on  
24 Sentencing.

25                   State appropriation..... 935,000

26       Section 263. Center for Rural  
27 Pennsylvania.--The following amounts  
28 are appropriated to the Center for  
29 Rural Pennsylvania:

29 Rural Pennsylvania:	Federal	State
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30       For the Center for Rural

1 Pennsylvania.

2 State appropriation..... 1,050,000

3 Section 264. Legislative

4 Reapportionment Commission.--The

5 following amounts are appropriated to

6 the Legislative Reapportionment

7 Commission:

8 For the Legislative Reapportionment

9 Commission.

10 State appropriation..... 650,000

11 SUBPART C

12 JUDICIAL DEPARTMENT

13 Section 281. Supreme Court.--The

14 following amounts are appropriated to

15 the Supreme Court: Federal State

16 For the Supreme Court: including

17 the salaries of the Supreme Court

18 justices, for the office of

19 prothonotary and for the library in

20 the Eastern District and Western

21 District, for the office of

22 prothonotary in the Middle District,

23 for criers, tipstaves, official

24 stenographers, court officers and the

25 law secretary of the Chief Justice in

26 Eastern, Middle and Western Districts,

27 home office expenses and Workers'

28 Compensation Insurance Premiums for

29 all Supreme Court employees not funded

30 by other appropriations, for the

1 office of State reporters, including  
2 the salaries and compensation of  
3 employees, including the fees for  
4 prothonotaries of the Supreme Court of  
5 the Eastern, Middle and Western  
6 Districts on assignment to judges to  
7 counties other than their own, and  
8 further including assessments for the  
9 National Center of State Courts.

10	State appropriation.....	11,742,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	180,000
14	For the judicial council for the	
15	unified judicial system.	
16	State appropriation.....	178,000
17	For county court administrators for	
18	the unified judicial system. No moneys	
19	from any other appropriation or fund	
20	may be utilized to supplement this	
21	appropriation.	
22	State appropriation.....	12,699,000
23	For court management education for	
24	the unified judicial system.	
25	State appropriation.....	150,000
26	For the Civil Procedural Rules	
27	Committee.	
28	State appropriation.....	395,000
29	For the Appellate Court/Orphans'	
30	Court Rules Committee.	



1	State appropriation.....	169,000
2	For the Rules of Evidence	
3	Committee.	
4	State appropriation.....	181,000
5	For the Minor Court Rules	
6	Committee.	
7	State appropriation.....	182,000
8	For the Criminal Procedural Rules	
9	Committee.	
10	State appropriation.....	390,000
11	For the Domestic Relations	
12	Committee.	
13	State appropriation.....	162,000
14	For the Juvenile Court Rules	
15	Committee.	
16	State appropriation.....	158,000
17	For the Equity Commission.	
18	State appropriation.....	400,000
19	For the Court Administrator,	
20	including the expenses of the District	
21	Justice Administrator. Funds from this	
22	appropriation may be used for the	
23	operation of the Pennsylvania Board of	
24	Law Examiners. All funds so spent	
25	shall be repaid in full to the	
26	administrative office of the	
27	Pennsylvania courts without interest	
28	or charges from the augmenting	
29	revenues of the Pennsylvania Board of	
30	Law Examiners.	

1                   State appropriation..... 7,102,000  
2       For the Integrated Criminal Justice  
3       System.

4                   State appropriation..... 3,026,000

5       Section 282. Superior Court.--The  
6       following amounts are appropriated to  
7       the Superior Court:

Federal                   State

8       For the salaries and expenses of  
9       the Superior Court: including the  
10      salary of the Superior Court judges,  
11      for panelization of judges program,  
12      for criers, tipstaves, official  
13      stenographers, home office expenses,  
14      court officers and law secretary of  
15      the president judge and Workers'  
16      Compensation Insurance Premiums for  
17      all employees of the Superior Court,  
18      for the prothonotary's office in the  
19      Philadelphia District, including  
20      salaries and compensation for  
21      employees, including the expenses of  
22      dockets, stationery, supplies, books  
23      for the library and other costs of the  
24      Superior Court and its offices. Senior  
25      judges working as active or senior  
26      judges a minimum of 75 days in the  
27      prior calendar year are to receive  
28      health benefits.

29                   State appropriation..... 23,697,000

30       For vouchered expenses for active

1 judges.

2                   State appropriation..... 237,000

3       Section 283. Commonwealth Court.--

4 The following amounts are appropriated

5 to the Commonwealth Court:                   Federal           State

6       For the salaries of judges, for the

7 salaries and expenses of employees and

8 for home office expenses. Senior

9 judges working as active or senior

10 judges a minimum of 75 days in the

11 prior calendar year are to receive

12 health benefits.

13                   State appropriation..... 14,683,000

14       For vouchered expenses for active

15 judges.

16                   State appropriation..... 143,000

17       For court security functions.

18                   State appropriation..... 150,000

19       Section 284. Courts of common

20 pleas.--The following amounts are

21 appropriated to the courts of common

22 pleas:                   Federal           State

23       For the courts of common pleas:

24 including the salaries and expenses of

25 judges, including the expenses of

26 traveling judges, including the

27 mileage in divided judicial districts,

28 and the payment of a per diem salary,

29 mileage and miscellaneous expenses to

30 active visiting judges for the

1 performance of their official duties.  
2 No printing, postage, telephone and  
3 supplies may be paid for from this  
4 appropriation. No expenses of any kind  
5 relating to education may be paid from  
6 this appropriation.

7                   State appropriation..... 58,550,000

8       For senior judges of the courts of  
9 common pleas. Senior judges working as  
10 active or senior judges a minimum of  
11 75 days in the prior calendar year are  
12 to receive health benefits. Senior  
13 judges shall not be assigned unless  
14 adequate funds are available in this  
15 appropriation to provide compensation.  
16 Any senior judge assigned in excess of  
17 existing funding shall be compensated  
18 from the appropriation for the Supreme  
19 Court.

20                   State appropriation..... 3,759,000

21       For common pleas judicial  
22 education.

23                   State appropriation..... 727,000

24       For the Ethics Committee.

25                   State appropriation..... 40,000

26       Section 285. Community courts -  
27 district justices.--The following  
28 amounts are appropriated to the  
29 community courts and district  
30 justices:

Federal                   State

1 For the salaries and expenses of  
2 community court judges and district  
3 justices. Senior judges working a  
4 minimum number of days provided by the  
5 Supreme Court are to receive health  
6 benefits. Except for those printing  
7 costs relating to 42 Pa.C.S. § 3532  
8 (relating to expenses), no other  
9 printing, postage, telephone and  
10 supplies may be paid for from this  
11 appropriation. No expenses of any kind  
12 relating to education may be paid from  
13 this appropriation.

14 State appropriation..... 47,582,000

15 For district justices' education.

16 State appropriation..... 546,000

17 Section 286. Philadelphia Traffic  
18 Court.--The following amounts are  
19 appropriated to the Philadelphia  
20 Traffic Court:

Federal State

21 For the salaries and expenses of  
22 judges. Senior judges working as  
23 active or senior judges a minimum of  
24 75 days in the prior calendar year are  
25 to receive health benefits.

26 State appropriation..... 679,000

27 Section 287. Philadelphia  
28 Municipal Court.--The following  
29 amounts are appropriated to the

30 Philadelphia Municipal Court: Federal State

1 For the salaries and expenses of  
2 judges. Senior judges working as  
3 active or senior judges a minimum of  
4 75 days in the prior calendar year are  
5 to receive health benefits.

6	State appropriation.....	4,511,000
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7 For law clerks.

8	State appropriation.....	39,000
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9 To provide prompt service and  
10 support for victims of domestic  
11 violence.

12	State appropriation.....	204,000
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13 Section 288. Pittsburgh Magistrate  
14 Court.--The following amounts are  
15 appropriated to the Pittsburgh  
16 Magistrate Court:

Federal	State
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17 For the Pittsburgh Magistrate  
18 Court.

19	State appropriation.....	1,200,000
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20 Section 289. Judicial Conduct  
21 Board.--The following amounts are  
22 appropriated to the Judicial Conduct  
23 Board:

Federal	State
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24 For salaries and expenses of the  
25 Judicial Conduct Board.

26	State appropriation.....	999,000
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27 Section 290. Court of Judicial  
28 Discipline.--The following amounts are  
29 appropriated to the Court of Judicial  
30 Discipline:

Federal	State
---------	-------

1 For salaries and expenses of the  
2 Court of Judicial Discipline.

3 State appropriation..... 426,000

4 Section 291. Juror cost  
5 reimbursement.--The following amounts  
6 are appropriated for juror cost  
7 reimbursement:

Federal State

8 For juror cost reimbursement.

9 State appropriation..... 1,469,000

10 Section 292. County court  
11 reimbursement.--The following amounts  
12 are appropriated for court costs:

Federal State

13 For payment to counties as  
14 reimbursement for costs incurred by  
15 counties in the administration and  
16 operation of courts of common pleas  
17 during calendar year 2000.  
18 Reimbursement shall be provided on the  
19 following basis: for each common pleas  
20 court judge authorized position,  
21 whether filled or vacant within a  
22 judicial district, \$70,000 per  
23 authorized position shall be provided.  
24 Judicial districts comprising more  
25 than one county shall be entitled to  
26 receive \$70,000 per authorized common  
27 pleas court judge position; the amount  
28 payable to each county shall be  
29 determined by the proportion of the  
30 individual county's population in

1 relation to the population of the  
2 entire judicial district. No county  
3 shall be reimbursed for costs above  
4 the actual direct costs, excluding  
5 capital outlays, incurred by them for  
6 the operation of the courts of common  
7 pleas. For the purposes of  
8 reimbursement for common pleas court  
9 judge authorized positions, no county  
10 shall receive less than 75% of the  
11 actual reimbursement for court costs  
12 provided to them from funds  
13 appropriated for the fiscal year July  
14 1, 1980, to June 30, 1981.

15 All payments for reimbursement  
16 shall be made to the county treasurer  
17 and, in cities of the first class  
18 coterminous with counties of the first  
19 class, to the city treasurer.

20 State appropriation..... 31,356,000

21 PART III

22 RESTRICTED RECEIPT ACCOUNTS

23 Section 301. General provisions.--The Secretary of the  
24 Budget may create the restricted receipt accounts set forth in  
25 this part for the purpose of administering Federal grants only  
26 for the purposes herein designated during the fiscal year July  
27 1, 2001, through June 30, 2002.

28 Section 302. Department of Community and Economic  
29 Development.--The following restricted receipt account may be  
30 established for the Department of Community and Economic



1 Development:

2 (1) "ARC Housing Revolving Loan Program."

3 Section 303. Department of Conservation and Natural  
4 Resources.--The following restricted receipt accounts may be  
5 established for the Department of Conservation and Natural  
6 Resources:

7 (1) "Federal Aid to Volunteer Fire Companies."

8 (2) "Federal Land and Water Conservation Fund Act."

9 (3) "National Forest Reserve Allotment."

10 (4) "Federal Land and Water Conservation Fund Act -  
11 Conservation and Natural Resources."

12 Section 304. Department of Education.--The following  
13 restricted receipt accounts may be established for the  
14 Department of Education:

15 (1) "Education of the Disabled - Part C."

16 (2) "LSTA - Library Grants."

17 (3) "Penn State University Federal Aid."

18 (4) "Emergency Immigration Education Assistance."

19 (5) "Education of the Disabled - Part D."

20 (6) "Homeless Adult Assistance Program."

21 (7) "Severely Handicapped."

22 (8) "Medical Assistance Reimbursements to Local Education  
23 Agencies."

24 Section 305. Department of Environmental Protection.--The  
25 following restricted receipt accounts may be established for the  
26 Department of Environmental Protection:

27 (1) "Federal Water Resources Planning Act."

28 (2) "Flood Control Payments."

29 (3) "Soil and Water Conservation Act - Inventory of  
30 Programs."

1 Section 306. Department of Transportation.--The following  
2 restricted receipt accounts may be established for the  
3 Department of Transportation:

4 (1) "Capital Assistance Elderly and Handicapped Programs."

5 (2) "Railroad Rehabilitation and Improvement Assistance."

6 (3) "Ridesharing/Van Pool Program - Acquisition."

7 Section 307. Pennsylvania Emergency Management Agency.--The  
8 following restricted receipt account may be established for the  
9 Pennsylvania Emergency Management Agency:

10 (1) "Receipts from Federal Government - Disaster Relief -  
11 Disaster Relief Assistance to State and Political Subdivisions."

12 Section 308. Pennsylvania Historical and Museum  
13 Commission.--The following restricted receipt account may be  
14 established for the Pennsylvania Historical and Museum  
15 Commission:

16 (1) "Federal Grant - Historical Preservation Act of 1966."

17 PART IV

18 SPECIAL PROVISIONS FOR FEDERAL FUNDS

19 FOR 2001-2002

20 Section 401. General Fund repository for Federal funds.--All  
21 moneys received from the Federal Government as contributions or  
22 supplements to the departments or agencies of the Commonwealth  
23 or the programs herein provided shall be paid into the General  
24 Fund.

25 Section 402. Limitation on encumbering or spending Federal  
26 funds.--Federal funds shall be encumbered or spent only to the  
27 extent that such funds are estimated as being available during  
28 the fiscal year of the Commonwealth.

29 Section 403. Appropriation of prior unspent Federal funds.--  
30 Any Federal money which has been previously appropriated by the

1 General Assembly and authorized or allocated by the Federal  
2 Government but remains unspent from prior fiscal years and will  
3 not be renewed for fiscal year 2001-2002 is hereby appropriated.

4 Section 404. Subgrants between Federal fund  
5 appropriations.--With the exception of Federal money received  
6 under SSBG, subgrants may be made between appropriations without  
7 further approval of the General Assembly. The Secretary of the  
8 Budget shall submit a list of subgrants to the chairman and  
9 minority chairman of the Appropriations Committee of the Senate  
10 and the chairman and minority chairman of the Appropriations  
11 Committee of the House of Representatives quarterly. No subgrant  
12 to a State agency, however, may be made from a restricted  
13 receipt account without a specific appropriation by the General  
14 Assembly.

15 Section 405. Utilization of emergency Federal funds.--(a)  
16 Federal funds available for costs and damages resulting from  
17 natural disasters or civil disobedience may be added to an  
18 appropriation contained in this act or to funds appropriated or  
19 may be used for the purposes prescribed by the Federal  
20 Government.

21 (b) In addition to the moneys appropriated by this act, all  
22 moneys received from the Federal Government for the purpose of  
23 disaster assistance or relief shall be paid into the General  
24 Fund and are hereby appropriated out of the General Fund to the  
25 departments, boards, commissions or agencies designated by the  
26 Governor.

27 (c) In the event of any emergency situation in which the  
28 General Assembly cannot act in sufficient time, the Governor is  
29 authorized through executive authorization to provide up to  
30 \$10,000,000 in Federal funds to alleviate the emergency

1 situation. For the purposes of this section, "emergency" is  
2 defined as any situation in which there is a chance of or which  
3 may result in substantial human suffering.

4 Section 406. Transfer of funds from TANFBG to CCDFBG and  
5 SSBG.--In accordance with Federal law which permits the transfer  
6 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
7 of Public Welfare, upon approval of the Secretary of the Budget,  
8 may make such transfers of funds provided that any such transfer  
9 will not result in a deficit in any appropriation from which  
10 funds are transferred. The Secretary of the Budget shall provide  
11 notification of any such transfers to the chairman and the  
12 minority chairman of the Appropriations Committee of the Senate  
13 and the chairman and minority chairman of the Appropriations  
14 Committee of the House of Representatives ten days prior to any  
15 transfer which shall also include certification that such  
16 transfer will not result in a deficit in any appropriation.

17 PART V

18 MISCELLANEOUS PROVISIONS FOR 2001-2002

19 Section 501. Prior laws unaffected.--Except as provided in  
20 section 253, this act is not intended to be inconsistent with or  
21 to repeal any provision of any act enacted at this or any prior  
22 session of the General Assembly regulating the purchase of  
23 supplies, the ordering of printing and binding, the purchase,  
24 maintenance and use of automobiles, the method of making  
25 payments from the State Treasury for any purpose or the  
26 functioning of any administrative department, board or  
27 commission.

28 Section 502. Compliance with other law before funds  
29 available.--No appropriation made by this act to any department,  
30 board, commission or agency of the Executive Department shall be

1 available unless and until the department, board, commission or  
2 agency has complied with sections 615 and 616 of the act of  
3 April 9, 1929 (P.L.177, No.175), known as The Administrative  
4 Code of 1929.

5 Section 503. Contracts prerequisite to encumbering or  
6 committing funds.--Funds available to agencies, boards,  
7 departments, commissions, or other governmental entities under  
8 this act for the procurement of supplies, services or  
9 construction shall not be available for payment of, or to be  
10 committed to or encumbered for payment of, any such procurement  
11 unless and until the agency, board, department or other  
12 governmental entity has complied with all of the requirements  
13 applicable to the procurement that are set out in 62 Pa.C.S.  
14 (relating to procurement) and in the policies, procedures and  
15 regulations instituted in accordance with that code.

16 Section 504. Minority business set-asides.--(a) Each  
17 department or other instrumentality of the Commonwealth listed  
18 in Subpart A of Part II authorized to contract for buildings,  
19 highways, commodities, equipment, supplies or services shall  
20 report to the General Assembly all information pertinent to  
21 anticipated procurement needs at the beginning of each fiscal  
22 year and each fiscal quarter thereafter.

23 (b) As used in this section, the term "minority business"  
24 means a minority business enterprise as defined in the act of  
25 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
26 Minority Business Development Authority Act.

27 Section 505. Appropriation of funds from miscellaneous  
28 sources.--(a) In addition to the amounts appropriated by this  
29 act, moneys received in payment for food and household supplies  
30 furnished to employees and other persons, except inmates, by an

1 institution, and moneys received from the proceeds from the sale  
2 of any products of the soil, meats, livestock, timber or other  
3 materials sold by the department shall be paid into the General  
4 Fund and are hereby appropriated out of the General Fund to the  
5 several respective institutions for the operation and  
6 maintenance of the institutions.

7 (b) In addition to the amounts appropriated by this act, all  
8 moneys received from any other source, except the Federal  
9 Government, as contributions for the programs provided herein or  
10 as payment for services or materials furnished by one  
11 institution to another, except those collections designated as  
12 revenues, shall be paid into the General Fund and are hereby  
13 appropriated out of the General Fund for the purposes of the  
14 respective appropriations.

15 (c) In addition to any funds specifically appropriated by  
16 this act, all moneys received by a department or agency of the  
17 Commonwealth from any other sources, except the Federal  
18 Government, as contributions or supplements to the department or  
19 agency for a program or administration of an act included in  
20 this act shall be paid into the General Fund and credited to the  
21 appropriation for that program or administration of the act.

22 Section 506. Lapsing of unused funds.--(a) Except as  
23 otherwise provided by law or by this section, that part of all  
24 appropriations in Parts II and III unexpended, uncommitted or  
25 unencumbered as of June 30, 2002, shall automatically lapse as  
26 of that date.

27 (b) The appropriations in sections 251, 253, 254, 255, 256,  
28 257, 258, 259, 260, 261, 262, 263 and 264 shall be continuing  
29 appropriations.

30 (c) All appropriations to the House of Representatives from

1 any prior General Fund Appropriation Act which are unexpended,  
2 uncommitted or unencumbered shall automatically lapse on June  
3 30, 2001.

4 Section 507. Appellate courts appropriation contingency.--  
5 The funds appropriated in Part II to the Supreme, Superior and  
6 Commonwealth Courts for justice and judge expenses are  
7 contingent upon a vouchered expense account plan being continued  
8 by the Supreme Court.

9 Section 508. Transfer of excess funds.--The Governor may  
10 transfer any excess money in those funds receiving proceeds of  
11 Commonwealth of Pennsylvania general obligation bonds in excess  
12 of the amount necessary for the purposes for which the bonds  
13 were issued to the appropriate sinking fund for payment of debt  
14 service due on outstanding bonds. If such excess funds, together  
15 with any available balance, exceed the amount of debt service  
16 remaining to be paid, the funds shall be transferred to the  
17 General Fund or to the appropriate special fund responsible for  
18 such debt service.

19 Section 509. Transfer of funds by the Supreme Court.--(a)  
20 The Supreme Court may transfer any excess funds appropriated in  
21 sections 281, 285, 286, 287, 290 and 291 to the Judicial  
22 Department in Part II to the Judicial Computer Augmentation  
23 Account during the month of June 2002. No transfer may create or  
24 increase a deficiency in the appropriation from which the  
25 transfer is made. Whenever the Supreme Court makes a transfer  
26 under this subsection, the Supreme Court shall give written  
27 notification to the Secretary of the Budget and chairman and  
28 minority chairman of the Senate Committee on Appropriations and  
29 the chairman and the minority chairman of the House of  
30 Representatives Committee on Appropriations ten days prior to

any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

Section 510. Transfer from Capital Debt Fund.--The sum of \$20,000,000 is transferred from the Capital Debt Fund to the Capital Facilities Fund.

Section 511. Transfer from the SciTech and Technology Scholarship Program.--The sum of \$20,000,000 is transferred from the SciTech and Technology Scholarship Program in the Pennsylvania Higher Education Assistance Agency to the General Fund appropriations from which the funds were originally transferred and shall lapse.

## PART VI

### EFFECTIVE DATE

Section 601. Effective date.--This act shall take effect July 1, 2001, or immediately, whichever is later.