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## THE GENERAL ASSEMBLY OF PENNSYLVANIA

# SENATE BILL No. 1 Session of 2000

### INTRODUCED BY TILGHMAN AND LOEPER, MARCH 14, 2000

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, APRIL 10, 2000

### AN ACT

1	<del>To provide from the General Fund for the expenses of the</del>				
2	Executive, Legislative and Judicial Departments of the				
3	Commonwealth, the public debt and for the public schools for				
4	the fiscal year July 1, 2000, to June 30, 2001, for certain				
5	institutions and organizations, and for the payment of bills				
6	incurred and remaining unpaid at the close of the fiscal year				
7	ending June 30, 2000; and to provide for the additional				
8	appropriation of Federal and State funds for the Executive				
9	Department of the Commonwealth for the fiscal year July 1,				
10	1999, to June 30, 2000, and for the payment of bills incurred				
11	and remaining unpaid at the close of the fiscal year ending				
12	<del>June 30, 1999.</del>				
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- 3 committing funds.
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6 <del>sources.</del>

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- 13 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE 14 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 15 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR 16 THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR CERTAIN 17 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS 18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 19 ENDING JUNE 30, 2000; TO PROVIDE APPROPRIATIONS FROM THE 20 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE 21 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES 22 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST 23 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN 24 FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND AND 25 26 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO 27 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM 28 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE 29 FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001; TO PROVIDE 30 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL 31 YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE 32 33 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE 34 FUND MONEYS; AND TO PROVIDE FOR THE APPROPRIATION OF FEDERAL 35 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE 36 37 FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, AND FOR THE 38 PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL 39 YEAR ENDING JUNE 30, 2000.
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- 9 SECTION 1703. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

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- 13 SECTION 1706. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
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- 28 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
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2 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
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4 SECTION 2006. LAPSING OF UNUSED FUNDS.

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7 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.

8 SECTION 2010. PRISON PRIVATIZATION PROHIBITED.

9 SECTION 2011. TRANSFER FROM DEPARTMENT OF CORRECTIONS.

10 SECTION 2012. EQUAL ACCESS FOR GOVERNMENT BROADCASTS.

11 PART XXI. EFFECTIVE DATE

12 SECTION 2101. EFFECTIVE DATE.

13 The General Assembly of the Commonwealth of Pennsylvania

14 hereby enacts as follows:

15 PART I 16 GENERAL PROVISIONS 17 Section 101. Short title. This act shall be known and may 18 be cited as the General Appropriation Act of 2000. 19 Section 102. Definitions. The following words and phrases 20 when used in this act shall have the meanings given to them in 21 this section unless the context clearly indicates otherwise: 22 "Employees." Includes all directors, superintendents, bureau 23 or division chiefs, assistant directors, assistant 24 superintendents, assistant chiefs, experts, scientists, 25 engineers, surveyors, draftsmen, accountants, secretaries, 26 auditors, inspectors, examiners, analysts, statisticians, 27 marshals, clerks, stenographers, bookkeepers, messengers and 28 other assistants in any department, board or commission. 29 "Expenses" and "maintenance." Includes all printing, binding 30 and stationery, food and forage, materials and supplies, 20000S0001B1862 - 12 -

traveling expenses, training, motor vehicle supplies and 1 repairs, freight, express and cartage, postage, telephones and 2 3 telegraph rentals and toll charges, newspaper advertising and 4 notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, 5 repairs or reconstruction of equipment, buildings and 6 facilities, rent of real estate and equipment, premiums on 7 8 workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment 9 10 insurance and surety bonds for volunteer workers, premiums on 11 employee group life insurance and employee and retired employee 12 group hospital and medical insurance, payment of Commonwealth 13 share of Social Security taxes and unemployment compensation 14 costs for State employees, the purchase of replacement or 15 additional equipment and machinery and all other incidental 16 costs and expenses, including payment to the Department of 17 General Services of mileage and other charges for the use of 18 automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred 19 20 through the Purchasing Fund. The term "expenses" also shall 21 include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside 22 23 hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State 24 25 medical assistance program. 26 Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in 27 28 this section unless the context clearly indicates otherwise:

29 "ARC." Appalachian Regional Commission.

30 "BG." Block grant.

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1 "CCDFBG." Child Care and Development Fund Block Grant.

2 "CSBG." Community Services Block Grant.

- 3 "DCSI." Drug Control and Systems Improvement Formula Grant
  4 Program.
- 5 "DFSC." Drug Free Schools and Communities Act.
- 6 "DOE." Department of Energy.
- 7 <u>"EEOC." Equal Employment Opportunity Commission.</u>
- 8 "EPA." Environmental Protection Agency.
- 9 "ESEA." Elementary and Secondary Education Act.
- 10 "FEMA." Federal Emergency Management Agency.
- 11 "FTA." Federal Transit Administration.
- 12 "HUD." Department of Housing and Urban Development.
- 13 "LIHEABG." Low Income Home Energy Assistance Block Grant.
- 14 "LSTA." Library Services and Technology Act.
- 15 "MCHSBG." Maternal and Child Health Services Block Grant.
- 16 "MHSBG." Mental Health Services Block Grant.
- 17 <u>"MR." Mental Retardation.</u>
- 18 "PHHSBG." Preventive Health and Health Services Block Grant.
- 19 "SABG." Substance Abuse Block Grant.
- 20 "SCDBG." Small Communities Development Block Grant.
- 21 "SDA." Service Delivery Area.
- 22 "SSBG." Social Services Block Grant.
- 23 "TANFBG." Temporary Assistance for Needy Families Block
- 24 Grant.
- 25 <u>"VA." Veterans' Administration.</u>
- 26 "WIA." Workforce Investment Act.
- 27 "WIC." Women, Infants and Children Program.
- 28 Section 104. State appropriations. The following sums set
- 29 forth in this act, or as much thereof as may be necessary, are
- 30 hereby specifically appropriated from the General Fund to the

several hereinafter named agencies of the Executive, Legislative 1 and Judicial Departments of the Commonwealth for the payment of 2 3 salaries, wages or other compensation and travel expenses of the 4 duly elected or appointed officers and employees of the 5 Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, 6 7 printing, public advertising by or through any medium, 8 equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the 9 10 proper conduct of the duties, functions and activities and for 11 the purposes hereinafter set forth for the fiscal year beginning 12 July 1, 2000, and for the payment of bills incurred and 13 remaining unpaid at the close of the fiscal year ending June 30, 14  $\frac{2000}{2000}$ 15 Section 105. Federal augmentation appropriations. The 16 following Federal augmentation appropriations set forth in this 17 act, or as much thereof as may be necessary, are hereby 18 specifically appropriated from the Federal augmentation funds to 19 the several hereinafter named agencies of the Executive 20 Department of the Commonwealth for the payment of the expenses 21 of implementing and carrying out the programs stated herein for 22 the fiscal year beginning July 1, 2000, and for the payment of 23 bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2000. Unless otherwise stated, the 24 25 appropriations include any carryovers from the prior fiscal 26 <del>year.</del> 27 Section 106. Block grants. (a) Appropriation. The 28 following sums set forth in this act, or as much thereof as may 29 be necessary, are hereby specifically appropriated from the 30 block grant (BG) funds to the several hereinafter named agencies

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of the Executive Department of the Commonwealth for the 1 purposes, and under the restrictions, for which the funds are 2 3 provided for the fiscal year beginning July 1, 2000. 4 (b) Small Communities Development Block Grant. The Small 5 Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of 6 impoverished citizens and substandard housing to expand their 7 8 low income and moderate income housing opportunities and to meet community development needs. 9 10

(c) Community Services Block Grant. The Community Services 11 Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on 12 13 the causes of poverty in the community or those areas of the 14 community where poverty is a particularly acute problem. In 15 addition, new focus may be placed on the unemployed, both old 16 and new. Local agencies may lower their eligibility requirements 17 for recipients to three months to allow greater flexibility to 18 assure proper consideration of each recipient.

19 (d) Preventive Health and Health Services Block Grant. The 20 Preventive Health and Health Services Block Grant (PHHSBG) is 21 for the provision of preventive health and other health services 22 related to emergency medical systems, health initiative grants, 23 comprehensive public health, hypertension, fluoridation, health 24 education, risk reduction, home health, rape crisis and domestic 25 violence services.

26 (e) Maternal and Child Health Services Block Grant. The 27 Maternal and Child Health Services Block Grant (MCHSBG) is to 28 enable states to maintain and strengthen their leadership in 29 planning, promoting, coordinating and evaluating health care for 30 pregnant women, mothers, infants and children, and children with 20000S0001B1862 – 16 – special health care needs, and in providing health services for
 mothers and children who do not have access to adequate health
 care.

4 (f) Low Income Home Energy Assistance Block Grant. The Low-5 Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income 6 families and individuals, including energy efficiency grants for 7 low income dwellings. No less than 15% of the LIHEABG funds 8 received shall be used for weatherization. LIHEABG funds 9 10 received pursuant to a Presidential release of weather related 11 contingency funds shall be exempt from the 15% requirement if the weather emergency has an impact in Pennsylvania. Unexpended 12 13 weatherization funds which would result in LIHEABG funds being 14 returned to the Federal Department of Health and Human Services 15 may be spent for assistance grants at the discretion of the 16 Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the 17 18 Appropriations Committee of the Senate and the chairman and the 19 minority chairman of the Appropriations Committee of the House 20 of Representatives of the intent to reallocate any such funds 21 ten days prior to any reallocation. (q) Social Services Block Grant. The Social Services Block 22 23 Grant (SSBG) is for the provision of social services to eligible 24 persons.

25 (h) Mental Health Services Block Grant. The Mental Health
26 Services Block Grant (MHSBG) provides funds for the provision of
27 services to adults with serious mental illness or children with
28 serious emotional disturbance.
29 (i) Substance Abuse Block Grant. The Substance Abuse Block

30 Grant (SABG) provides funds to establish and maintain programs
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1	to combat alcohol and drug abuse.			
2	(j) Child Care and Development Fund Block Grant. The Child			
3	Care and Development Fund Block Grant (CCDFBG) is for the			
4	provision of direct child care or to increase the availability			
5	of child care for low income families.			
б	(k) Temporary Assistance for Needy Families Block Grant.			
7	The Temporary Assistance for Needy Families Block Grant (TANFBG)			
8	provides funds for the provision of cash grants, child care,			
9	training and support services, child welfare and administration			
10	for eligible families and individuals.			
11	PART II			
12	GENERAL FUND AND FEDERAL APPROPRIATIONS			
13	<del>FOR 2000-2001</del>			
14	SUBPART A			
15	EXECUTIVE DEPARTMENT			
16	Section 201. Governor. The			
<u> </u>				
17	following amounts are appropriated to			
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17	following amounts are appropriated to			
17 18	following amounts are appropriated to the Governor: Federal State			
17 18 19	following amounts are appropriated to the Governor: Federal State For the Office of the Governor:			
17 18 19 20	following amounts are appropriated to         the Governor:       Federal         For the Office of the Governor:         including the maintenance of the			
17 18 19 20 21	following amounts are appropriated tothe Governor:FederalFor the Office of the Governor:including the maintenance of theGovernor's Home, the expense of			
17 18 19 20 21 22	following amounts are appropriated to the Governor: Federal State For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and			
17 18 19 20 21 22 23	following amounts are appropriated tothe Governor:FederalFor the Office of the Governor:including the maintenance of theGovernor's Home, the expense ofentertainment of official guests andmembers of the General Assembly and			
17 18 19 20 21 22 23 24	following amounts are appropriated to the Governor: Federal State For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the			
17 18 19 20 21 22 23 24 25	following amounts are appropriated to the Governor: Federal State For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of			
17 18 19 20 21 22 23 24 25 26	following amounts are appropriated tothe Governor:Federal StateFor the Office of the Governor:including the maintenance of theGovernor's Home, the expense ofentertainment of official guests andmembers of the General Assembly andthe Judiciary, participation in theGovernor's Conference, the expenses ofthe Executive Board and the payment of			
17 18 19 20 21 22 23 24 25 26 27	following amounts are appropriated tothe Governor:FederalFor the Office of the Governor:including the maintenance of theGovernor's Home, the expense ofentertainment of official guests andmembers of the General Assembly andthe Judiciary, participation in theGovernor's Conference, the expenses ofthe Executive Board and the payment oftraveling expenses of persons other			
17 18 19 20 21 22 23 24 25 26 27 28	following amounts are appropriated to the Governor: Federal State For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth			

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1	State appropriation		<del>7,793,000</del>
2	Section 202. Executive Offices.		
3	The following amounts are appropriated		
4	to the Executive Offices:	Federal	
5	For the Office of Administration.		
6	State appropriation		<del>8,285,000</del>
7	To the Office of Administration for		
8	payment of Medicare Part B enrollment		
9	penalties.		
10	State appropriation		<del>460,000</del>
11	For information communications.		
12	This appropriation may be distributed		
13	upon approval of the Secretary of the		
14	Budget to other State agencies. The		
15	Secretary of the Budget shall provide		
16	notice of any such distribution to the		
17	chairman and the minority chairman of		
18	the Appropriations Committee of the		
19	Senate and the chairman and the		
20	minority chairman of the		
21	Appropriations Committee of the House		
22	of Representatives.		
23	State appropriation		<del>24,000,000</del>
24	For the Technology Investment		
25	Program. This appropriation may be		
26	distributed upon approval of the		
27	Secretary of the Budget to other State		
28	agencies. The Secretary of the Budget		
29	shall provide notice of any such		
30	distribution to the chairman and the		
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1	minority chairman of the	
2	Appropriations Committee of the Senate	
3	and the chairman and the minority	
4	chairman of the Appropriations	
5	Committee of the House of	
6	Representatives.	
7	State appropriation 16,988,00	0
8	For Commonwealth Technology	
9	Services.	
10	State appropriation 11,809,00	0
11	For electronic government.	
12	State appropriation 20,000,00	0
13	For communications management.	
14	State appropriation 2,655,00	0
15	For integrated management systems.	
16	State appropriation 35,408,00	0
17	For the Integrated Criminal Justice	
18	System. This appropriation may be	
19	distributed upon approval of the	
20	Secretary of the Budget to other State	
21	agencies. The Secretary of the Budget	
22	shall provide notice of any such	
23	distribution to the chairman and the	
24	minority chairman of the	
25	Appropriations Committee of the Senate	
26	and the chairman and the minority	
27	chairman of the Appropriations	
28	Committee of the House of	
29	Representatives.	
30	State appropriation 12,019,00	0
200	005000101862	

1	For the Inspector General.		
2	State appropriation		<del>2,869,000</del>
3	For welfare fraud activities.		
4	State appropriation		<del>11,437,000</del>
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for welfare fraud		
8	activities:		
9	(1) "TANFBG Program		
10	Accountability."		
11	Federal appropriation	<del>1,835,000</del>	
12	(2) "Food Stamps Program		
13	Accountability."		
14	Federal appropriation	<del>4,683,000</del>	
15	(3) "Medical Assistance Program		
16	Accountability."		
17	Federal appropriation	<del>2,528,000</del>	
18	(4) "Subsidized Day Care Fraud."		
19	Federal appropriation	<del>75,000                                  </del>	
20	For the Office of the Budget.		
21	State appropriation		<del>30,784,000</del>
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for the Office of the		
25	Budget:		
26	<del>(1) "WIA Program</del>		
27	Accountability."		
28	Federal appropriation	<del>400,000</del>	
29	For the Office of General Counsel.		
30	State appropriation		<del>6,789,000</del>
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1	For the Rural Development Council.		
2	State appropriation		<del>183,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated to the Rural Development		
6	Council:		
7	(1) "Rural Development."		
8	Federal appropriation	<del>116,000                                 </del>	
9	(2) "Rural Development through		
10	Forestry"		
11	Federal appropriation	<del>25,000                                  </del>	
12	For the Pennsylvania Human		
13	Relations Commission.		
14	State appropriation		<del>11,939,000</del>
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for the Pennsylvania		
18	Human Relations Commission:		
19	(1) "EEOC Special Project		
20	<del>Grant."</del>		
21	Federal appropriation	<del>1,600,000</del>	
22	(2) "HUD Special Project Grant."		
23	Federal appropriation	<del>1,500,000</del>	
24	For the Governor's Advisory		
25	Commission on Latino Affairs.		
26	State appropriation		<del>222,000</del>
27	For the African American Affairs		
28	Commission.		
29	State appropriation		<del>351,000</del>
30	For the Council on the Arts.		
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1	State appropriation		<del>1,046,000</del>
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for the Council on the		
5	<del>Arts:</del>		
6	(1) "National Endowment for the		
7	Arts Administration."		
8	Federal appropriation	<del>175,000                                  </del>	
9	For the Pennsylvania Commission for		
10	Women.		
11	State appropriation		<del>274,000</del>
12	For the Juvenile Court Judges		
13	Commission.		
14	State appropriation		<del>1,799,000</del>
15	For the Public Employee Retirement		
16	Commission.		
17	State appropriation		<del>654,000</del>
18	For the Pennsylvania Commission on		
19	Crime and Delinquency.		
20	State appropriation		<del>4,551,000</del>
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the Pennsylvania		
24	Commission on Crime and Delinquency:		
25	(1) "Plan for Juvenile Justice."		
26	Federal appropriation	<del>350,000                                 </del>	
27	(2) "DCSI Administration."		
28	Federal appropriation	<del>1,600,000 -</del>	
29	(3) "DCSI Program Grants."		
30	Federal appropriation	<del>24,000,000</del>	
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1

Records."

2

(4) "DCSI Criminal History

3 Federal appropriation..... (5) "Juvenile Justice Title V." 4 5 Federal appropriation..... <del>60,000 -</del> (6) "Statistical Analysis Center." 6 Federal appropriation..... 150,000 7 8 (7) "National Criminal History Improvement Program." 9 Federal appropriation..... 4,800,000 10 11 (8) "Crime Victims' Compensation 12 Services." 13 Federal appropriation..... 1,800,000 14 (9) "Violence Against Women 15 Formula Grant Program." 16 Federal appropriation..... 8,200,000 (10) "Violence Against Women 17 18 Formula Grant Program 19 Administration." 20 Federal appropriation..... 290,000 (11) "Juvenile Justice State 21 22 Challenge Grants." 23 Federal appropriation..... 1,200,000 2.4 (12) "Local Law Enforcement Block 25 Grant." 26 Federal appropriation..... 3,000,000 27 (13) "Truth in Sentencing 28 Incentive Grants." 29 Federal appropriation..... 30,000,000 30 (14) "Residential Substance Abuse 20000S0001B1862 - 24 -

1 Treatment Program."

2	Federal appropriation	<del>3,000,000</del>	
3	(15) "DFSC Special Program."		
4	Federal appropriation	<del>5,200,000</del>	
5	(16) "Crime Victims Assistance		
6	(VOCA) Administration/Operations."		
7	Federal appropriation	600,000	
8	(17) "MCHSBG Communities that		
9	<del>Care."</del>		
10	Federal appropriation	200,000	
11	(18) "SABG Communities that		
12	<del>Care."</del>		
13	Federal appropriation	200,000	
14	(19) "Byrne Evaluation Partnership		
15	<del>Program."</del>		
16	Federal appropriation	<del>200,000</del>	
17	(20) "Juvenile Accountability		
18	Incentive Program."		
19	Federal appropriation	<del>18,000,000</del>	
20	(21) "Juvenile Accountability		
21	Incentive Program Administration."		
22	Federal appropriation	400,000	
23	(22) "Combat Underage Drinking		
24	<del>Program."</del>		
25	Federal appropriation	450,000	
26	(23) "Training and Education		
27	Assistance Program."		
28	Federal appropriation	<del>100,000</del>	
29	(24) "Rural Domestic Violence and		
30	Child Victimization."		
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1	Federal appropriation	<del>50,000 -</del>	
2	<del>(25) "Pennsylvanians Against</del>		
3	Underage Drinking."		
4	Federal appropriation	400,000	
5	(26) "Victim Assistance Training		
6	Academy."		
7	Federal appropriation	<del>135,000 -</del>	
8	For a Partnership for Safe Children		
9	<del>Program.</del>		
10	State appropriation		<del>3,130,000</del>
11	For Victims of Juvenile Crime.		
12	State appropriation		<del>3,800,000</del>
13	For the Weed and Seed program.		
14	State appropriation		<del>1,156,000</del>
15	For the State match requirement for		
16	the DCSI Federal funds. This		
17	appropriation may be distributed upon		
18	approval of the Secretary of the		
19	Budget to other State agencies		
20	receiving DCSI funds to provide the		
21	State match. The Secretary of the		
22	Budget shall provide notice of any		
23	such distributions to the chairman and		
24	the minority chairman of the		
25	Appropriations Committee of the Senate		
26	and the chairman and the minority		
27	chairman of the Appropriations		
28	Committee of the House of		
29	Representatives.		
30	State appropriation		<del>1,955,000</del>

1	For payments for grants in aid to	
2	counties for providing intermediate	
3	punishment programs. These funds shall	
4	be distributed to the various counties	
5	based on the following formula: 50%	
6	shall be based on the proportion of	
7	offenders diverted from the county	
8	prison system to county intermediate	
9	punishment programs and 50% shall be	
10	based on the proportion of offenders	
11	diverted from the State correctional	
12	system to the county prison system.	
13	State appropriation	<del>5,331,000</del>
14	For intermediate punishment grants	
15	for drug and alcohol treatment.	
16	State appropriation	<del>13,000,000</del>
17	For Drug Education and Law	
18	Enforcement.	
19	State appropriation	<del>4,000,000</del>
20	For the Communities that Care	
21	<del>Program.</del>	
22	State appropriation	<del>8,000,000</del>
23	For payments of grants to political	
24	subdivisions to assist in the	
25	improvement of juvenile probation	
26	services.	
27	State appropriation	<del>5,779,000</del>
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for juvenile probation	
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2	(1) "TANFBG Juvenile Probation		
3	Emergency Services."		
4	Federal appropriation	<del>2,000,000</del>	
5	For specialized probation services,		
б	including school based, community		
7	based, intensive supervision and		
8	aftercare services pursuant to		
9	standards adopted by the Juvenile		
10	Court Judges Commission.		
11	State appropriation		<del>13,267,000</del>
12	For grants to the arts.		
13	State appropriation		<del>13,000,000</del>
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for grants to the arts:		
17	(1) "National Endowment for the		
18	Arts Basic State Grant."		
19	Federal appropriation	<del>1,200,000</del>	
20	Section 203. Lieutenant		
21	Governor. The following amounts are		
22	appropriated to the Lieutenant		
23	Governor:	Federal	
24	For the Office of the Lieutenant		
25	Governor, including payment of		
26	expenses of the residence at the		
27	Edward Martin Military Reservation.		
28	State appropriation		<del>1,029,000</del>
29	For the Board of Pardons.		
30	State appropriation		<del>348,000</del>
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1	Section 204. Attorney General.		
2	The following amounts are appropriated		
3	to the Attorney General:	Federal	
4	For general government operations		
5	of the Office of Attorney General.		
6	State appropriation		<del>36,645,000</del>
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	<del>operations:</del>		
11	(1) "State Medicaid Fraud Control		
12	<del>Units."</del>		
13	Federal appropriation	<del>3,261,000</del>	
14	(2) "Middle Atlantic Great Lakes		
15	Organized Crime Law Enforcement		
16	Network."		
17	Federal appropriation	<del>4,997,000</del>	
18	For computer enhancements.		
19	State appropriation		<del>790,000</del>
20	For the Statewide Radio System.		
21	State appropriation		<del>668,000</del>
22	For drug law enforcement.		
23	State appropriation		<del>20,957,000</del>
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for drug law enforcement:		
27	(1) "High Intensity Drug		
28	Trafficking Areas."		
29	Federal appropriation	<del>2,936,000</del>	
30	For local drug task forces.		
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1	State appropriation		<del>8,488,000</del>
2	For a drug strike task force.		
3	State appropriation		<del>1,710,000</del>
4	For a capital appeals case unit.		
5	State appropriation		<del>614,000</del>
6	For charitable nonprofit		
7	conversions.		
8	State appropriation		<del>927,000</del>
9	For tobacco law enforcement.		
10	State appropriation		<del>500,000</del>
11	For trials resulting from		
12	indictments by multicounty grand		
13	<del>juries.</del>		
14	State appropriation		<del>150,000</del>
15	Section 205. Auditor General. The		
16	following amounts are appropriated to		
16 17	following amounts are appropriated to the Auditor General:	Federal	
		<del>Federal</del>	State
17 18	the Auditor General:	<del>Federal</del>	
17 18	the Auditor General: For the Department of the Auditor	<del>Federal</del>	State-
17 18 19	the Auditor General: For the Department of the Auditor General for postauditing, annually,	<del>Federal</del>	<del>State_</del>
17 18 19 20	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs	<del>Federal</del>	State-
17 18 19 20 21	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission	<del>Federal</del>	State_
17 18 19 20 21 22	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General	<del>Federal</del>	State
17 18 19 20 21 22 23	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining	Federal	<u>State</u> _
17 18 19 20 21 22 23 24	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief	Federal	State_
17 18 19 20 21 22 23 24 25	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of	Federal	<u>State</u>
17 18 19 20 21 22 23 24 25 26	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for	Federal	<u>State</u>
17 18 19 20 21 22 23 24 25 26 27	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations	Federal	State
17 18 19 20 21 22 23 24 25 26 27 28	the Auditor General: For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance,	Federal	State

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1	Funds provided to the Department of	
2	the Auditor General shall be for the	
3	purpose of performing postaudits in	
4	accordance with generally accepted	
5	government auditing standards.	
6	State appropriation	<del>44,030,000</del>
7	For the Board of Claims.	
8	State appropriation	<del>1,619,000</del>
9	For transfer to the Supplemental	
10	State Assistance Fund for Municipal	
11	Pension System State Aid.	
12	State appropriation	<del>424,000</del>
13	Section 206. Treasury	
14	Department. The following amounts are	
15	appropriated to the Treasury	
16	Department:	Federal State
16 17	Department: For general government operations	Federal State
	-	<del>Federal State</del>
17	For general government operations	<del>Federal State</del> <del>22,791,000</del>
17 18	For general government operations of the Treasury Department.	
17 18 19	For general government operations of the Treasury Department. State appropriation	
17 18 19 20	For general government operations of the Treasury Department. State appropriation For the Board of Finance and	
17 18 19 20 21	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue.	<del>22,791,000</del>
17 18 19 20 21 22 23	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation	<del>22,791,000</del>
17 18 19 20 21 22 23	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation For advertising and promotional	<del>22,791,000</del>
17 18 19 20 21 22 23 24	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation For advertising and promotional activities related to the tuition	<del>22,791,000</del>
17 18 19 20 21 22 23 24 25	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation For advertising and promotional activities related to the tuition account program.	<del>22,791,000</del> <del>2,289,000</del>
17 18 19 20 21 22 23 24 25 26 27	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation For advertising and promotional activities related to the tuition account program.	<del>22,791,000</del> <del>2,289,000</del>
17 18 19 20 21 22 23 24 25 26 27 28	For general government operations of the Treasury Department. State appropriation For the Board of Finance and Revenue. State appropriation For advertising and promotional activities related to the tuition account program. State appropriation For the payment of the	<del>22,791,000</del> <del>2,289,000</del>
17 18 19 20 21 22 23 24 25 26 27 28 29	For general government operations         of the Treasury Department.         State appropriation         For the Board of Finance and         Revenue.         State appropriation         For advertising and promotional         activities related to the tuition         account program.         State appropriation         For the payment of the	<del>22,791,000</del> <del>2,289,000</del>

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1	coalitions and institutes which are
2	multistate organizations of which the
3	Commonwealth has been a member for at
4	least one year and which membership
5	enables the Commonwealth government to
6	represent the citizens of
7	Pennsylvania, such organizations being
8	designed to promote or protect the
9	member states ' interests, or which
10	promote governmental financial
11	excellence or accountability. Any such
12	payment shall be made on requisition
13	of the Governor on behalf of the
14	organization which shall file an
15	accounting of expenses with the
16	Auditor General.
17	State appropriation 846,000
18	For publishing statements of the
19	General Fund and other funds of the
20	Commonwealth.
21	State appropriation 25,000
22	For payment of law enforcement
23	officers' and emergency response
24	personnel death benefits.
25	State appropriation 675,000
26	For compensation of the
27	Commonwealth's Loan and Transfer Agent
28	for services and expenses in
29	connection with the registration,
30	transfer and payment of interest on
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1	bonds of the Commonwealth and other		
2	services required to be performed by		
3	the Loan and Transfer Agent.		
4	State appropriation		<del>225,000</del>
5	For payment of legal fees,		
6	publication of advertisements, costs		
7	of engraving and other expenses		
8	incurred in issuing of tax		
9	anticipation notes.		
10	State appropriation		<del>170,000</del>
11	For general obligation debt service		
12	or to pay all arbitrage rebates to the		
13	Federal Government required under		
14	section 148 of the Internal Revenue		
15	Code of 1986 (Public Law 99 514, 26		
16	<del>U.S.C. § 148).</del>		
17	State appropriation		<del>410,332,000</del>
18	Section 207. Department of		
19	Aging. The following amounts are		
20	appropriated to the Department of		
21	Aging:	Federal	
22	For general government operations.		
23	State appropriation		<del>16,422,000</del>
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "Programs for the Aging -		
29	Title III Administration."		
30	Federal appropriation	<del>1,817,000</del>	
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1	(2) "Programs for the Aging		
2	Title V Administration."		
3	Federal appropriation	<del>173,000    </del>	
4	(3) "Medical Assistance -		
5	Administration."		
6	Federal appropriation	<del>862,000</del>	
7	For family caregiver support.		
8	State appropriation		<del>11,461,000</del>
9	For preadmission assessment.		
10	State appropriation		<del>5,804,000</del>
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for preadmission		
14	assessment:		
15	(1) "Medical Assistance -		
16	Preadmission Assessment."		
17			
Т/	Federal appropriation	<del>10,280,000</del>	
18	Federal appropriation	<del>10,280,000</del>	
		<del>10,280,000</del>	<del>2,000,000</del>
18	For grants to senior centers.	<del>10,280,000</del>	<del>2,000,000</del>
18 19	For grants to senior centers. State appropriation	<del>10,280,000</del>	<del>2,000,000</del> <del>200,000</del>
18 19 20	For grants to senior centers. State appropriation For Alzheimer's outreach.	<del>10,280,000</del>	
18 19 20 21	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation	<del>10,280,000</del>	
18 19 20 21 22	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of	<del>10,280,000</del>	
18 19 20 21 22 23	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts		
18 19 20 21 22 23 24	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts are appropriated to the Department of		<del>200,000</del>
18 19 20 21 22 23 24 25	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts are appropriated to the Department of Agriculture:		<del>200,000</del>
18 19 20 21 22 23 24 25 26	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts are appropriated to the Department of Agriculture: For general government operations		<del>200,000</del>
18 19 20 21 22 23 24 25 26 27	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts are appropriated to the Department of Agriculture: For general government operations of the Department of Agriculture.		<del>200,000</del> 
18 19 20 21 22 23 24 25 26 27 28	For grants to senior centers. State appropriation For Alzheimer's outreach. State appropriation Section 208. Department of Agriculture. The following amounts are appropriated to the Department of Agriculture: For general government operations of the Department of Agriculture. State appropriation		<del>200,000</del> 

1	appropriated for general government		
2	operations:		
3	<del>(1) "Pennsylvania Plant Pest</del>		
4	Detection System."		
5	Federal appropriation	<del>219,000                                  </del>	
6	(2) "Poultry Grading Service."		
7	Federal appropriation	<del>169,000 -</del>	
8	(3) "Medicated Feed Mill		
9	Inspection."		
10	Federal appropriation	<del>19,000 -</del>	
11	(4) "State Administrative Expenses		
12	- Donated Foods."		
13	Federal appropriation	<del>280,000</del>	
14	(5) "Household Commodity Program."		
15	Federal appropriation	<del>2,000,000</del>	
16	(6) "Pesticide Enforcement,		
17	Certification, Training and Control		
18	<del>Program."</del>		
19	Federal appropriation	<del>820,000</del>	
20	For Farmers' Market Food Coupons.		
21	State appropriation		<del>1,000,000</del>
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for Farmers Market Food		
25	<del>Coupons:</del>		
26	(1) "Farmers Market Food Coupons."		
27	Federal appropriation	<del>2,000,000</del>	
28	For the administration of the		
29	Agricultural Conservation Easement		
30	<del>Program.</del>		

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1	State appropriation		<del>634,000</del>
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for administration of the		
5	Agricultural Conservation Easement		
6	<del>Program:</del>		
7	(1) "Farmland Protection."		
8	Federal appropriation	<del>1,500,000</del>	
9	For agricultural research.		
10	State appropriation		<del>3,500,000</del>
11	For agricultural promotion,		
12	education and exports.		
13	State appropriation		<del>1,159,000</del>
14	For hardwoods research and		
15	promotion.		
16	State appropriation		<del>713,000</del>
17	For a farm safety program.		
18	State appropriation		<del>115,000</del>
19	For the administration of the		
20	Nutrient Management Program.		
21	State appropriation		<del>369,000</del>
22	For the Animal Health Commission.		
23	State appropriation		<del>4,125,000</del>
24	For animal indemnities payments to		
25	farmers for animals destroyed in		
26	disease eradication programs.		
27	State appropriation		<del>300,000</del>
28	For payment into the State Farm		
29	Products Show Fund. As a condition for		
30	the use of these funds, no		
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1	expenditures may be made from this	
2	appropriation or from the State Farm	
3	Products Show Fund for any activities	
4	associated with the Pennsylvania	
5	Agricultural Foods Exposition (PAFE)	
б	unless such activities take place on	
7	the premises of the Farm Show Complex,	
8	Harrisburg, Pennsylvania.	
9	State appropriation	<del>800,000</del>
10	For payments to county fairs.	
11	State appropriation	<del>4,200,000</del>
12	For development and operation of an	
13	open livestock show, including cattle,	
14	swine, sheep and horses.	
15	State appropriation	<del>187,000</del>
16	For planning and staging of an open	
17	dairy show.	
18	State appropriation	<del>187,000</del>
19	For promotion and holding of annual	
20	local, regional and State 4 H Clubs	
21	and Future Farmers of America dairy	
22	<del>shows.</del>	
23	State appropriation	<del>45,000</del>
24	The department may make allocations	
25	of the above three appropriations, as	
26	it deems appropriate, to an	
27	association whose purposes are in	
28	accord with the purposes and intent of	
29	the appropriations, the funds so	
30	allocated to be used for the	
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1	development and operation of	
2	Livestock, Dairy and Junior Dairy	
3	Shows in the Pennsylvania Farm Show	
4	Complex: Provided, That the funds	
5	allocated by the department shall only	
б	be used for the specific items	
7	approved by the department in advance.	
8	For planning and staging ten annual	
9	4 H Club horse and pony shows and one	
10	Statewide show to be held in the fall	
11	as preliminary to the Keystone	
12	International Livestock Show.	
13	State appropriation	<del>50,000</del>
14	For grants to counties for the	
15	purchase of food to be provided to	
16	needy persons in this Commonwealth.	
17	This amount includes \$1,000,000 for	
18	the emergency food assistance	
19	development program.	
20	State appropriation	<del>16,000,000</del>
21	For product promotion and	
22	<pre>marketing, including at least \$150,000</pre>	
23	for mushroom promotion, and at least	
24	\$100,000 for Pennsylvania wine and	
25	wine grape promotion.	
26	State appropriation	<del>900,000</del>
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for product promotion and	
30	marketing:	

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1	(1) "Market Improvement."	
2	Federal appropriation	<del>150,000</del>
3	For programs to encourage	
4	development of future farmers.	
5	State appropriation	<del>63,000</del>
6	For payment into the Nutrient	
7	Management Fund.	
8	State appropriation	<del>3,280,000</del>
9	For payment to conservation	
10	<del>districts.</del>	
11	State appropriation	<del>1,000,000</del>
12	Section 209. Department of	
13	Community and Economic Development.	
14	The following amounts are appropriated	
15	to the Department of Community and	
16	Economic Development:	Federal State
17	For general government operations	
18	of the Department of Community and	
19	Economic Development.	
20	State appropriation	<del>18,855,000</del>
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for general government	
24	<del>operations:</del>	
25	(1) "ARC State Technical	
26	<del>Assistance."</del>	
27	Federal appropriation	<del>550,000</del>
28	(2) "DOE Weatherization -	
29	Administration."	
30	Federal appropriation	425,000
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1	(3) "SCDBG Administration."		
2	Federal appropriation	<del>1,075,000</del>	
3	(4) "CSBG Administration and		
4	Audit Costs."		
5	Federal appropriation	<del>1,035,000</del>	
6	(5) "LIHEABG Administration."		
7	Federal appropriation	<del>450,000                                 </del>	
8	(6) "ARC Regional Initiative."		
9	Federal appropriation	<del>900,000</del>	
10	(7) "Americorps Training and		
11	Technical Assistance."		
12	Federal appropriation	<del>100,000</del>	
13	For the purpose of increasing		
14	international trade.		
15	State appropriation		<del>7,601,000</del>
16	For interactive marketing.		
17	State appropriation		<del>5,500,000</del>
18	For the purpose of marketing to		
19	attract tourists to this Commonwealth.		
20	State appropriation		<del>19,035,000</del>
21	For the purpose of marketing to		
22	attract business to this Commonwealth.		
23	State appropriation		<del>7,165,000</del>
24	For regional marketing		
25	partnerships.		
26	State appropriation		<del>6,000,000</del>
27	For the purpose of marketing to		
28	attract film business to this		
29	Commonwealth.		
30	State appropriation		<del>619,000</del>
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1	For a housing research center.		
2	State appropriation		<del>250,000</del>
3	For Team Pennsylvania.		
4	State appropriation		<del>11,980,000</del>
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for Team Pennsylvania:		
8	(1) "Incumbent Workers."		
9	Federal appropriation	<del>50,000 -</del>	
10	For Pennports.		
11	State appropriation		<del>11,244,000</del>
12	For land use planning.		
13	State appropriation		<del>3,600,000</del>
14	For transfer to the Ben		
15	Franklin/IRC Partnership Fund.		
16	State appropriation		<del>39,100,000</del>
17	For transfer to the Pennsylvania		
18	Industrial Development Authority.		
19	State appropriation		<del>13,000,000</del>
20	For transfer to the Small Business		
21	First Fund.		
22	State appropriation		<del>9,000,000</del>
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for Small Business First		
26	<del>Fund :</del>		
27	(1) "CCDFBG Child Care Start-		
28	<del>up."</del>		
29	Federal appropriation	<del>500,000</del>	
30	For transfer to the Small Business		
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1	First Fund for community development.		
2	State appropriation		<del>4,000,000</del>
3	For transfer to the Machinery and		
4	Equipment Loan Fund.		
5	State appropriation		<del>6,000,000</del>
6	For the Opportunity Grant Program.		
7	State appropriation		<del>63,000,000</del>
8	For customized job training		
9	programs.		
10	State appropriation		<del>32,050,000</del>
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for customized job		
14	training:		
15	(1) "Community Economic		
16	Assistance."		
16 17	Assistance." Federal appropriation	<del>45,000,000</del>	
		45,000,000	
17	Federal appropriation	<del>45,000,000</del>	
17 18	Federal appropriation	<del>45,000,000 -</del>	
17 18 19	Federal appropriation For infrastructure development. No less than \$6,000,000 of this	4 <del>5,000,000</del>	
17 18 19 20	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for	<del>45,000,000 -</del>	
17 18 19 20 21	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity	<del>45,000,000 -</del>	<del>33,500,000</del>
17 18 19 20 21 22	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity Zones.	4 <del>5,000,000</del>	<del>33,500,000</del>
17 18 19 20 21 22 23	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity Zones. State appropriation	<del>45,000,000 -</del>	<del>33,500,000</del> <del>1,600,000</del>
17 18 19 20 21 22 23 24	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity Zones. State appropriation For the CyberStart Program.	<del>45,000,000 -</del>	
17 18 19 20 21 22 23 24 25	Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity Zones. State appropriation For the CyberStart Program.	<del>45,000,000 -</del>	
17 18 19 20 21 22 23 24 25 26	<pre>Federal appropriation For infrastructure development. No less than \$6,000,000 of this appropriation shall be used for infrastructure in Keystone Opportunity Zones. State appropriation For the CyberStart Program. State appropriation For grants for housing and</pre>	<del>45,000,000 -</del>	
17 18 19 20 21 22 23 24 25 26 27	Federal appropriationFor infrastructure development. Noless than \$6,000,000 of thisappropriation shall be used forinfrastructure in Keystone OpportunityZones.State appropriationFor the CyberStart Program.State appropriationFor grants for housing andredevelopment assistance as authorized	45,000,000	
17 18 19 20 21 22 23 24 25 26 27 28	Federal appropriationFor infrastructure development. Noless than \$6,000,000 of thisappropriation shall be used forinfrastructure in Keystone OpportunityJones.State appropriationFor the CyberStart Program.State appropriationFor grants for housing andredevelopment assistance as authorizedby the act of May 20, 1949 (P.L.1633,	45,000,000	

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1	than 20% of the amount herein		
2	appropriated shall be allocated or		
3	granted to any one political		
4	subdivision.		
5	State appropriation		<del>15,000,000</del>
б	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for housing and		
9	redevelopment:		
10	(1) "DOE Weatherization."		
11	Federal appropriation	<del>10,000,000</del>	
12	(2) "Emergency Shelter for the		
13	Homeless."		
14	Federal appropriation	<del>4,500,000</del>	
15	(3) "SCDBG Programs."		
16	Federal appropriation	<del>80,000,000</del>	
17	(4) "LIHEAP Weatherization."		
18	Federal appropriation	<del>12,000,000</del>	
19	(5) "TANFBG Housing Assistance."		
20	Federal appropriation	<del>5,000,000</del>	
21	For a community development bank.		
22	State appropriation		<del>750,000</del>
23	For family savings accounts.		
24	State appropriation		<del>1,500,000</del>
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for family savings banks:		
28	(1) "Assets for Independence."		
29	Federal appropriation	<del>1,000,000</del>	
30	For shared municipal services.		
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1	State appropriation		<del>900,000</del>
2	For grants for housing and		
3	redevelopment assistance as authorized		
4	by the act of May 20, 1949 (P.L.1633,		
5	No.493), known as the Housing and		
б	Redevelopment Assistance Law, in areas		
7	designated as enterprise zones. No		
8	funds from this appropriation shall be		
9	distributed to any organization or		
10	agency other than a municipal		
11	government or a certified		
12	redevelopment authority created by a		
13	municipal government or governments		
14	under the provisions of the act of May		
15	<del>24, 1945 (P.L.991, No.385), known as</del>		
16	the Urban Redevelopment Law, unless		
17	specifically authorized by such		
18	government or redevelopment authority.		
19	State appropriation		<del>6,996,000</del>
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for enterprise		
23	development.		
24	(1) "Enterprise Communities		
25	<del>SSBG."</del>		
26	Federal appropriation	<del>58,000,000</del>	
27	For the payment of the		
28	Commonwealth's share of the costs of		
29	the operation of the Appalachian		
30	Regional Commission and the Office of		
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1 the Appalachian States' regional

2	representative.	
3	State appropriation	<del>798,000</del>
4	For payment of grants to recognized	
5	industrial development agencies to	
6	assist such agencies in the financing	
7	of their operational costs for the	
8	purposes of making studies, surveys	
9	and investigations, the compilation of	
10	data and statistics and in the	
11	carrying out of planning and	
12	promotional programs.	
13	State appropriation	<del>3,000,000</del>
14	For payment of grants to	
15	Appalachian local development	
16	<del>districts.</del>	
17	State appropriation	<del>3,500,000</del>
18	For small business development	
19	<del>centers.</del>	
20	State appropriation	<del>4,500,000</del>
21	For tourist promotion assistance.	
22	State appropriation	<del>10,750,000</del>
23	For community revitalization and	
24	assistance. For grants for community	
25	revitalization and improvement	
26	projects which in the judgment of the	
27	department will improve the stability	
28	of the community; promote economic	
29	development; improve existing and	
30	develop new civic, cultural,	
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1	recreational, industrial and other		
2	facilities; assist in business		
3	retention, expansion, stimulation and		
4	attraction; promote the creation of		
5	jobs and employment opportunities; or		
6	enhance the health, welfare and		
7	<del>quality of life of Pennsylvania</del>		
8	citizens. Grants shall be awarded only		
9	after program guidelines, schedules		
10	and application procedures are		
11	established by the department and		
12	published in the Pennsylvania		
13	Bulletin.		
14	State appropriation		<del>35,000,000</del>
15	For the Main Street Program.		
16	State appropriation		<del>2,500,000</del>
17	For rural leadership training		
18	<del>program.</del>		
19	State appropriation		<del>210,000</del>
20	For flood plain management.		
21	State appropriation		<del>150,000</del>
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for flood plain		
25	management:		
26	(1) "FEMA Technical Assistance."		
27	Federal appropriation	<del>85,000</del>	
28	For community conservation and		
29	employment.		
30	State appropriation		<del>10,000,000</del>
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1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for community		
4	conservation and employment:		
5	(1) "CSBG Program." In addition,		
6	new focus may be placed on the		
7	unemployed, both old and new. Local		
8	agencies may lower their eligibility		
9	requirements for recipients to three		
10	months to allow greater flexibility to		
11	assure proper consideration of each		
12	recipient.		
13	Federal appropriation	<del>25,500,000</del>	
14	For a super computer center.		
15	State appropriation		<del>2,000,000</del>
16	For the Pennsylvania Infrastructure		
17	Technology Assistance Program.		
18	State appropriation		<del>3,500,000</del>
19	For the PEDFA PA Technology		
20	Investment Authority.		
21	State appropriation		<del>24,800,000</del>
22	For tourist product development.		
23	State appropriation		<del>1,000,000</del>
24	Section 210. Department of		
25	Conservation and Natural Resources		
26	The following amounts are appropriated		
27	to the Department of Conservation and		
28	Natural Resources:	Federal	
29	For general government operations		
30	of the Department of Conservation and		
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1 Natural Resources.

2	State appropriation		<del>31,723,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for general government		
6	<del>operations:</del>		
7	(1) "Surface Mining Control and		
8	Reclamation."		
9	Federal appropriation	<del>180,000</del>	
10	(2) "Topographic and Geologic		
11	Survey Grants."		
12	Federal appropriation	<del>175,000    </del>	
13	(3) "Bituminous Coal Resources."		
14	Federal appropriation	<del>230,000</del>	
15	(4) "Intermodal Surface		
16	Transportation Act."		
17	Federal appropriation	<del>4,000,000</del>	
18	(5) "Land and Water Conservation		
19	Fund." In addition to these funds, any		
20	contingency funds made available to		
21	the Commonwealth under the Federal		
22	Land and Water Conservation Act are		
23	hereby appropriated.		
24	Federal appropriation	<del>600,000</del>	
25	(6) "Economic Action Program."		
26	Federal appropriation	<del>100,000                                </del>	
27	For State parks operations.		
28	State appropriation		<del>60,133,000</del>
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1	appropriated for State Parks:		
2	(1) "Recreational Trails."		
3	Federal appropriation	<del>1,500,000</del>	
4	(2) "Community Oriented Policing		
5	Services."		
6	Federal appropriation	<del>75,000</del>	
7	For State forests operations.		
8	State appropriation		<del>13,726,000</del>
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for State Forests:		
12	(1) "Forest Fire Protection and		
13	Control."		
14	Federal appropriation	<del>400,000</del>	
15	(2) "Forestry Incentives and		
16	Agricultural Conservation."		
17	Federal appropriation	<del>50,000</del>	
18	(3) "Forest Management and		
19	Processing."		
20	Federal appropriation	<del>300,000</del>	
21	(4) "Cooperative Forest Insect and		
22	<del>Disease Control."</del>		
23	Federal appropriation	<del>250,000</del>	
24	For forest pest management.		
25	State appropriation		<del>3,587,000</del>
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for forest pest		
29	management:		
30	(1) "Forest Insect and Disease		
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1 Control."

2	Federal appropriation	<del>640,000</del>
3	For Heritage and other parks.	
4	State appropriation	<del>2,750,000</del>
5	For payment of annual fixed charges	
6	in lieu of taxes to counties and	
7	townships on land acquired for Water	
8	Conservation and Flood Control.	
9	State appropriation	<del>42,000</del>
10	For payment of annual fixed charges	
11	in lieu of taxes to political	
12	subdivisions for school districts on	
13	lands acquired by the Commonwealth for	
14	<del>Project 70.</del>	
15	State appropriation	<del>35,000</del>
16	For payment of annual fixed charges	
17	in lieu of taxes to counties, school	
18	districts and townships on forest	
19	<del>lands.</del>	
20	State appropriation	<del>2,450,000</del>
21	For payment of annual fixed charges	
22	in lieu of taxes to counties, school	
23	districts and local municipalities on	
24	State park lands.	
25	State appropriation	<del>450,000</del>
26	Section 211. Department of	
27	Corrections. The following amounts	
28	are appropriated to the Department of	
29	Corrections:	Federal State
30	For general government operations	
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1	of the Department of Corrections.		
2	State appropriation		<del>38,056,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for general government		
6	operations:		
7	(1) "Federal Inmates."		
8	Federal appropriation	<del>25,000</del>	
9	For inmate medical care.		
10	State appropriation		<del>138,874,000</del>
11	For inmate education and training.		
12	State appropriation		<del>32,646,000</del>
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for inmate education and		
16	training:		
17	(1) "Library Services."		
18	Federal appropriation	<del>50,000</del>	
19	(2) "Youth Offenders Education."		
20	Federal appropriation	<del>305,000</del>	
21	(3) "Correctional Education."		
22	Federal appropriation	<del>1,296,000</del>	
23	For the State correctional		
24	institutions, including sufficient		
25	funds for lease payments on certain		
26	<del>prison facilities.</del>		
27	State appropriation		<del>966,308,000</del>
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for the State		
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1	correctional institutions:		
2	(1) "SABG Drug and Alcohol		
3	Programs."		
4	Federal appropriation	<del>2,100,000</del>	
5	(2) "Reimbursement for Alien		
б	<del>Inmates."</del>		
7	Federal appropriation	<del>4,900,000</del>	
8	Section 212. Department of		
9	Education. The following amounts are		
10	appropriated to the Department of		
11	Education:	Federal	
12	For general government operations		
13	of the Department of Education.		
14	State appropriation		<del>23,756,000</del>
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for general government		
18	<del>operations:</del>		
19	(1) "Adult Basic Education -		
20	Administration."		
21	Federal appropriation	<del>1,600,000</del>	
22	(2) "Education of Exceptional		
23	Children Administration."		
24	Federal appropriation	<del>8,250,000</del>	
25	(3) "Special Education		
26	Improvement."		
27	Federal appropriation	<del>2,000,000</del>	
28	(4) "ESEA Title 1		
29	Administration."		
30	Federal appropriation	<del>5,000,000</del>	
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1	(5) "State Approving Agency (VA)."	
2	Federal appropriation	867,000
3	(6) "Food and Nutrition Service	
4	Administration."	
5	Federal appropriation	4,136,000
б	(7) "Migrant Education	
7	Administration."	
8	Federal appropriation	819,000
9	(8) "Emergency Immigrant Education	
10	Assistance Administration."	
11	Federal appropriation	<del>15,000</del>
12	(9) "Vocational Education	
13	Administration."	
14	Federal appropriation	3,910,000
15	(10) "Professional Development	
16	Title II Administration/State."	
17	Federal appropriation	2,084,000
18	(11) "Byrd Scholarships."	
19	Federal appropriation	<del>1,656,000</del>
20	<del>(12) "ESEA Title VI -</del>	
21	Administration/State."	
22	Federal appropriation	<del>3,259,000</del>
23	(13) "Homeless Assistance."	
24	Federal appropriation	<del>1,305,000</del>
25	(14) "Preschool Grant	
26	Administration."	
27	Federal appropriation	<del>935,000</del>
28	(15) "DFSC Administration."	
29	Federal appropriation	2,680,000
30	(16) "State Literacy Resource	
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1	<del>Centers."</del>		
2	Federal appropriation	120,000	
3	(17) "School Health Education		
4	<del>Program."</del>		
5	Federal appropriation	456,000	
6	(18) "School to Work		
7	Opportunities."		
8	Federal appropriation	<del>3,250,000</del>	
9	(19) "Learn and Serve America —		
10	School Based."		
11	Federal appropriation	<del>1,010,000</del>	
12	(20) "Educate America Act		
13	Administration/State."		
14	Federal appropriation	<del>3,828,000</del>	
15	(21) "Environmental Education		
16	Workshop."		
17	Federal appropriation	70,000	
18	(22) "Bilingual Education."		
19	Federal appropriation	120,000	
20	(23) "Charter Schools		
21	<del>Initiatives."</del>		
22	Federal appropriation	<del>5,000,000</del>	
23	(24) "Technology Literacy		
24	Challenge Administration."		
25	Federal appropriation	<del>1,574,000</del>	
26	(25) "America Reads Challenge -		
27	Administration."		
28	Federal appropriation	<del>1,000,000</del>	
29	(26) "Comprehensive School Reform		
30			
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1	Federal appropriation	437,000	
2	(27) "Advanced Placement Testing."		
3	Federal appropriation	<del>300,000</del>	
4	(28) "Even Start Family Literacy		
5	Administration."		
6	Federal appropriation	<del>50,000</del>	
7	(29) "Student Learning Research."		
8	Federal appropriation	<del>438,000</del>	
9	(30) "ESEA Title X Education		
10	<del>Partnerships."</del>		
11	Federal appropriation	<del>209,000</del>	
12	(31) "Refugee Children Education."		
13	Federal appropriation	<del>1,000,000</del>	
14	(32) "Medical Assistance Nurses		
15	Aide Training."		
16	Federal appropriation	<del>251,000</del>	
17	For information and technology		
18	improvement.		
19	State appropriation		<del>4,866,000</del>
20	For PA assessment.		
21	State appropriation		<del>15,000,000</del>
22	For the State Library, providing		
23	reference services and administering		
24	aid to public libraries.		
25	State appropriation		<del>4,212,000</del>
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for the State Library:		
29	(1) "LSTA Library Development."		
30	Federal appropriation	<del>1,420,000</del>	
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1	For programs of education and		
2	training at youth development centers		
3	and the monitoring of programs of		
4	education and training provided to		
5	incarcerated juveniles.		
6	State appropriation		<del>10,688,000</del>
7	For the Scranton State School for		
8	the Deaf.		
9	State appropriation		<del>5,544,000</del>
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for the Scranton State		
13	School for the Deaf:		
14	(1) "Individuals with Disabilities		
15			
16	Federal appropriation	<del>85,000</del>	
17	(2) "National School Milk Lunch		
18	Program Scranton."		
19	Federal appropriation	<del>50,000</del>	
20	(3) "ESEA Scranton."		
21	Federal appropriation	<del>252,000</del>	
22	(4) "Life Long Learning -		
23	<del>Scranton."</del>		
24	Federal appropriation	<del>11,000                                 </del>	
25	(5) "Adult Basic Education		
26	Disabled Adults."		
27	Federal appropriation	<del>10,000                                 </del>	
28	For the Thaddeus Stevens College of		
29	Technology.		
30	State appropriation		<del>7,061,000</del>
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1	The following Federal amounts are	
2	appropriated to supplement the sum	
3	appropriated for the Thaddeus Stevens	
4	College of Technology:	
5	(1) "Vocational Education	
б	<del>Thaddeus Stevens."</del>	
7	Federal appropriation	<del>350,000</del>
8	For payment of basic education	
9	funding to school districts: Provided,	
10	That the Secretary of Education, with	
11	the approval of the Governor, may make	
12	payments from this appropriation in	
13	advance of the due date prescribed by	
14	law to school districts which are	
15	financially handicapped, whenever the	
16	Secretary of Education shall deem it	
17	necessary to make such advance	
18	payments to enable the school	
19	districts to keep their public schools	
20	<del>open.</del>	
21	State appropriation	<del>3,787,613,000</del>
22	For performance incentives.	
23	State appropriation	<del>33,538,000</del>
24	For school improvement grants. No	
25	funds from this appropriation shall be	
26	expended until enabling legislation is	
27	enacted.	
28	State appropriation	<del>20,000,000</del>
29	For the technology initiative.	
30	State appropriation	<del>21,450,000</del>
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1	For teacher professional		
2	development associated with new		
3	academic standards, the Academy for		
4	Urban Education and the Governor's		
5	Institutes for Teachers at the		
б	Governor's Schools for Excellence.		
7	State appropriation		<del>4,670,000</del>
8	For the Read to Succeed Program.		
9	State appropriation		<del>25,000,000</del>
10	For adult and family literacy		
11	programs and summer reading programs		
12	including \$9,664,000 for adult		
13	literacy programs and \$8,315,000 for		
14	family literacy programs.		
15	State appropriation		<del>17,979,000</del>
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for adult and family		
19	literacy programs:		
20	(1) "Adult Basic Education -		
21	<del>Local."</del>		
22	Federal appropriation	<del>18,442,000                                </del>	
23	(2) "Even Start Family Literacy."		
24	Federal appropriation	<del>600,000</del>	
25	For payments on account of		
26	vocational education, including		
27	\$2,198,000 for an incentive grant		
28	<del>program.</del>		
29	State appropriation		<del>53,069,000</del>
30	The following Federal amounts are		
200	00000101062		

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1	appropriated to supplement the sum		
2	appropriated for vocational education:		
3	(1) "Vocational Education		
4	<del>Local."</del>		
5	Federal appropriation	<del>50,000,000</del>	
б	For New Choices/New Options		
7	<del>Program.</del>		
8	State appropriation		<del>3,700,000</del>
9	For payments on account of annual		
10	rental or sinking fund charges on		
11	<del>school buildings.</del>		
12	State appropriation		<del>253,766,000</del>
13	For payments on account of pupil		
14	transportation.		
15	State appropriation		<del>410,292,000</del>
16	For payments on account of		
17	nonpublic and charter school		
18	transportation.		
19	State appropriation		<del>55,392,000</del>
20	For payments on account of special		
21	education of exceptional children.		
22	This amount includes \$563,000 for		
23	community support services which is		
24	not to be included in the base		
25	calculations of the special education		
26	program components.		
27	State appropriation		<del>785,000,000</del>
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for special education:		
200	00000171000		

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1	(1) "Individuals with Disabilities		
2	Education Local."		
3	Federal appropriation	<del>200,000,000</del>	
4	(2) "Special Education Leadership		
5	<del>Development."</del>		
6	Federal appropriation	<del>3,000,000</del>	
7	For payments for Early Intervention		
8	Services.		
9	State appropriation		<del>88,701,000</del>
10	For payment on account of homebound		
11	instruction.		
12	State appropriation		<del>662,000</del>
13	For payment for tuition to school		
14	districts providing education to		
15	nonresident orphaned children placed		
16	in private homes by the court and		
17	nonresident inmates of children's		
18	institutions.		
19	State appropriation		<del>42,960,000</del>
20	For payments of annual fixed		
21	charges to school districts in lieu of		
22	taxes for land acquired by the		
23	Commonwealth for water conservation or		
24	flood prevention.		
25	State appropriation		<del>182,000</del>
26	For payment for maintenance of		
27	summer schools for school age children		
28	of migrant laborers, including		
29	\$473,000 for child care services.		
30	State appropriation		<del>727,000</del>
200	00000101060 60		

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1	For payments to Pennsylvania		
2	Charter Schools for the Deaf and		
3	Blind.		
4	State appropriation		<del>24,999,000</del>
5	For special education approved		
б	<del>private schools.</del>		
7	State appropriation		<del>61,602,000</del>
8	For payment of the Commonwealth's		
9	share of the approved operating costs		
10	and lease payments of intermediate		
11	units.		
12	State appropriation		<del>6,127,000</del>
13	For grants to school districts to		
14	assist in meeting Federal matching		
15	requirements for grants received under		
16	the Federal Child Nutrition Act and to		
17	aid in providing a food program for		
18	needy children.		
19	State appropriation		<del>20,486,000</del>
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for school food services:		
23	(1) "Food and Nutrition Local."		
24	Federal appropriation	<del>298,496,000</del>	
25	For payment of the Commonwealth's		
26	share of Federal Social Security taxes		
27	for public school employees.		
28	State appropriation		<del>371,610,000</del>
29	For payment of required		
30	contribution for public school		
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1	employees' retirement.		
2	State appropriation		<del>99,467,000</del>
3	For education of indigent children		
4	at charitable hospitals.		
5	State appropriation		<del>116,000</del>
6	The following Federal amounts are		
7	appropriated for basic education:		
8	(1) "ESEA Title VI School		
9	<del>Districts."</del>		
10	Federal appropriation	<del>14,304,000                               </del>	
11	(2) "ESEA Title I Local."		
12	Federal appropriation	433,844,000	
13	(3) "DFSC School Districts."		
14	Federal appropriation	<del>16,972,000                                  </del>	
15	(4) "Educate America Act Local."		
16	Federal appropriation	<del>25,330,000</del>	
17	(5) "Professional Development -		
18	<del>Title II Local."</del>		
19	Federal appropriation	<del>16,786,000 -</del>	
20	(6) "Technology Literacy Challenge		
21	-Local."		
22	Federal appropriation	<del>23,443,000                               </del>	
23	(7) "America Reads Challenge -		
24	Local."		
25	Federal appropriation	<del>28,500,000</del>	
26	(8) "Comprehensive School Reform -		
27	Local."		
28	Federal appropriation	<del>9,066,000</del>	
29	<del>(9) "ESEA Title VI Class Size</del>		
30	Reduction."		
200	0.09001 = 62 =		

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1	Federal appropriation	<del>51,000,000</del>
2	For education mentoring, including	
3	dropout prevention programs.	
4	State appropriation	<del>1,200,000</del>
5	For services to nonpublic schools.	
б	State appropriation	<del>68,522,000</del>
7	For textbooks and instructional	
8	material for nonpublic schools.	
9	State appropriation	<del>20,973,000</del>
10	For technology for nonpublic	
11	schools.	
12	State appropriation	<del>6,000,000</del>
13	For programs to meet the needs of	
14	pregnant and parenting teenagers.	
15	State appropriation	<del>1,500,000</del>
16	For a comprehensive reading	
17	<del>program.</del>	
18	State appropriation	<del>300,000</del>
19	For grants to public libraries for	
20	the development and improvement of a	
21	Statewide system of libraries and	
22	library services, including State aid	
23	to local libraries, county libraries,	
24	district library centers and regional	
25	library resource centers. The annual	
26	supplements to be distributed pursuant	
27	to section 303 of the Library Code,	
28	based on the increase in the	
29	appropriation above the 1998 1999	
30	amount, are: Quality Libraries 34%;	
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1	Incentive for Excellence 40%; County	
2	Libraries 16%; and District Library	
3	<del>Centers 10%.</del>	
4	State appropriation	<del>2,289,000</del>
5	To provide aid to the Free Library	
6	of Philadelphia and the Carnegie	
7	Library of Pittsburgh to meet the	
8	costs incurred in serving as regional	
9	libraries in the distribution of	
10	braille reading materials, talking	
11	book machines and other reading	
12	materials to persons who are blind or	
13	otherwise disabled.	
14	State appropriation	<del>2,879,000</del>
15	For library access.	
16	State appropriation	<del>7,171,000</del>
17	For the school library catalog	
18	network.	
19	State appropriation	<del>4,042,000</del>
20	For ethnic heritage studies.	
21	State appropriation	<del>160,000</del>
22	For the Governor's Schools of	
23	Excellence.	
24	State appropriation	<del>2,264,000</del>
25	For a school to work opportunities	
26	program.	
27	State appropriation	<del>500,000</del>
28	For job training programs.	
29	State appropriation	<del>3,750,000</del>
30	For charter schools.	
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1	State appropriation	<del>1,800,000</del>
2	For payments to school districts	
3	for students who transfer to charter	
4	schools from nonpublic schools.	
5	State appropriation	<del>1,000,000</del>
6	For safe and alternative schools,	
7	including \$25,000,000 for alternative	
8	<del>schools.</del>	
9	State appropriation	<del>35,200,000</del>
10	For administrative/instructional	
11	consolidation grants.	
12	State appropriation	<del>1,500,000</del>
13	For payment of approved operating	
14	and capital expenses of community	
15	colleges and the Northwest	
16	Pennsylvania Technical Institute. An	
17	independent audit report for the	
18	preceding fiscal year, which is	
19	consistent with the Higher Education	
20	Finance Manual, shall be submitted by	
21	each community college to the	
22	Department of Education not later than	
23	120 days after the close of the	
24	preceding fiscal year. The Department	
25	of Education may withhold whatever	
26	funds appropriated herein it feels	
27	necessary to ensure that such audit	
28	reports are submitted in the	
29	prescribed fashion.	
30	State appropriation	<del>180,500,000</del>

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1	For community colleges workforce	
2	development.	
3	State appropriation	<del>2,000,000</del>
4	For higher education equal	
5	opportunity program grants.	
6	State appropriation	<del>9,049,000</del>
7	For annual payments, not to exceed	
8	\$500 per student, to institutions of	
9	higher learning for defraying the	
10	expenses of deaf or blind students.	
11	State appropriation	<del>52,000</del>
12	For higher education technology	
13	<del>grants.</del>	
14	State appropriation	<del>10,000,000</del>
15	For a higher education graduation	
16	incentive.	
16 17	incentive. State appropriation	<del>6,000,000</del>
		<del>6,000,000</del>
17	State appropriation	<del>6,000,000</del>
17 18	State appropriation	<del>6,000,000</del>
17 18 19	State appropriation For higher education equipment grants to be distributed to	<del>6,000,000</del>
17 18 19 20	State appropriation For higher education equipment grants to be distributed to institutions of higher education,	<del>6,000,000</del>
17 18 19 20 21	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State	<del>6,000,000</del>
17 18 19 20 21 22	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State related institutions based on	<del>6,000,000</del>
17 18 19 20 21 22 23	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State- related institutions based on guidelines adopted by the Department	<del>6,000,000</del>
17 18 19 20 21 22 23 24	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State related institutions based on guidelines adopted by the Department of Education consistent with the	<del>6,000,000</del>
17 18 19 20 21 22 23 24 25	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State related institutions based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI C of	<del>6,000,000</del>
17 18 19 20 21 22 23 24 25 26	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State- related institutions based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI C of the act of March 10, 1949 (P.L.30,	<del>6,000,000</del>
17 18 19 20 21 22 23 24 25 26 27	State appropriation For higher education equipment grants to be distributed to institutions of higher education, including State owned and State related institutions based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI C of the act of March 10, 1949 (P.L.30, No.14), known as the Public School	<del>6,000,000</del>

1	granting schools. This appropriation		
2	shall be allocated consistent with the		
3	definitions and other provisions		
4	formerly contained in the act of July		
5	<del>2, 1984 (P.L.553, No.110), known as</del>		
6	the Engineering School Equipment Act.		
7	State appropriation		<del>1,000,000</del>
8	For higher education rural		
9	<del>initiatives.</del>		
10	State appropriation		<del>1,125,000</del>
11	For osteopathic education.		
12	State appropriation		<del>1,250,000</del>
13	Section 213. Department of		
14	Environmental Protection. The		
15	following amounts are appropriated to		
16	the Department of Environmental		
16 17	the Department of Environmental Protection:	Federal	
	-	Federal	
17 18	Protection:	<del>Federal</del>	State-
17 18	Protection: For general government operations	Federal	
17 18 19	Protection: For general government operations of the Department of Environmental	<del>Federal</del>	
17 18 19 20	Protection: For general government operations of the Department of Environmental Protection.	<del>Federal</del>	
17 18 19 20 21	Protection: For general government operations of the Department of Environmental Protection. State appropriation	Federal	
17 18 19 20 21 22	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are	<del>Federal</del>	
17 18 19 20 21 22 23	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum	<del>Federal</del>	
17 18 19 20 21 22 23 24	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government	Federal	
17 18 19 20 21 22 23 24 25	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	<del>Federal</del>	
17 18 19 20 21 22 23 24 25 26	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Surface Mine Conservation."		
17 18 19 20 21 22 23 24 25 26 27	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1)Surface Mine Conservation Federal appropriation		
17 18 19 20 21 22 23 24 25 26 27 28 29	Protection: For general government operations of the Department of Environmental Protection. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1)		

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1	State appropriation		<del>2,000,000</del>
2	For Environmental Program		
3	Management.		
4	State appropriation		<del>41,734,000</del>
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for Environmental Program		
8	Management:		
9	(1) "Coastal Zone Management."		
10	Federal appropriation	<del>1,532,000</del>	
11	(2) "Construction Management		
12	Assistance Grants Administration."		
13	Federal appropriation	<del>1,400,000</del>	
14	(3) "Storm Water Permitting		
15	<del>Initiative."</del>		
16	Federal appropriation	<del>2,300,000</del>	
17	(4) "Safe Drinking Water Act		
18	Management."		
19	Federal appropriation	<del>3,100,000</del>	
20	(5) "Water Pollution Control		
21	Grants Management."		
22	Federal appropriation	<del>1,600,000</del>	
23	(6) "Air Pollution Control Grants		
24	- Management."		
25	Federal appropriation	<del>2,200,000</del>	
26	(7) "Surface Mine Conservation."		
27	Federal appropriation	<del>5,914,000</del>	
28	(8) "Wetland Protection Fund."		
29	Federal appropriation	<del>240,000</del>	
30	(9) "Training and Education of		
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1	Underground Coal Miners."		
2	Federal appropriation	750,000	
3	<del>(10) "Diagnostic X ray Equipment</del>		
4	Testing."		
5	Federal appropriation	<del>320,000</del>	
6	(11) "Water Quality Outreach		
7	<del>Operator Training."</del>		
8	Federal appropriation	<del>200,000</del>	
9	(12) "Water Quality Management		
10	<del>Planning Grants."</del>		
11	Federal appropriation	<del>1,000,000</del>	
12	(13) "Small Operator's		
13	Assistance."		
14	Federal appropriation	<del>1,600,000</del>	
15	(14) "Wellhead Protection Fund."		
16	Federal appropriation	<del>250,000</del>	
17	(15) "Indoor Radon Abatement."		
18	Federal appropriation	<del>500,000</del>	
19	(16) "Non Point Source		
20	Implementation 319(H)."		
21	Federal appropriation	<del>8,500,000</del>	
22	(17) "Hydroelectric Power		
23	Conservation Fund."		
24	Federal appropriation	<del>51,000</del>	
25	(18) "Survey Studies."		
26	Federal appropriation	<del>2,500,000</del>	
27	(19) "National Dam Safety."		
28	Federal appropriation	<del>66,000</del>	
29	(20) "National Coastal Wetlands."		
30	Federal appropriation	100,000	
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1	For the Chesapeake Bay Pollution		
2	Abatement Program.		
3	State appropriation		<del>3,342,000</del>
4	The following Federal amounts are		
5	appropriated to supplement the sum		
б	appropriated for the Chesapeake Bay		
7	Pollution Abatement Program:		
8	(1) "Chesapeake Bay Pollution		
9	Abatement."		
10	Federal appropriation	<del>6,200,000</del>	
11	For the Office of Pollution		
12	Prevention and Compliance Assistance.		
13	State appropriation		<del>3,531,000</del>
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Office of		
17	Pollution Prevention and Compliance		
18	Assistance:		
19	(1) "State Energy Program (SEP)."		
20	Federal appropriation	<del>4,209,000</del>	
21	(2) "Pollution Prevention."		
22	Federal appropriation	<del>200,000</del>	
23	(3) "Heavy Duty Vehicle Program."		
24	Federal appropriation	<del>200,000</del>	
25	(4) "Alternative Fuels."		
26	Federal appropriation	<del>175,000                                  </del>	
27	<del>(5) "National Industrial</del>		
28	Competitiveness."		
29	Federal appropriation	<del>933,000</del>	
30	For Environmental Protection		
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## 1 Operations.

2	State appropriation		<del>76,598,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for Environmental		
6	Protection Operations:		
7	(1) "EPA Planning Grant		
8	Administration."		
9	Federal appropriation	<del>6,400,000</del>	
10	(2) "Water Pollution Control		
11	<del>Grants."</del>		
12	Federal appropriation	<del>2,700,000</del>	
13	(3) "Air Pollution Control		
14	<del>Grants."</del>		
15	Federal appropriation	<del>2,700,000</del>	
16	(4) "Surface Mine Control and		
17	Reclamation."		
18	Federal appropriation	<del>7,483,000</del>	
19	(5) "Construction Management		
20	Assistance Grants."		
21	Federal appropriation	<del>350,000                                 </del>	
22	(6) "Safe Drinking Water."		
23	Federal appropriation	<del>1,850,000</del>	
24	(7) "Oil Pollution Spills		
25	Removal."		
26	Federal appropriation	<del>1,000,000</del>	
27	(8) "Great Lakes National		
28	<del>Program."</del>		
29	Federal appropriation	<del>75,000                                  </del>	
30	For the black fly control project.		
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1	State appropriation	<del>4,734,000</del>
2	For West Nile virus control.	
3	State appropriation	<del>8,280,000</del>
4	For flood control projects.	
5	State appropriation	<del>1,425,000</del>
6	For storm water management grants.	
7	State appropriation	<del>1,200,000</del>
8	For sewage facilities planning	
9	<del>grants.</del>	
10	State appropriation	<del>1,950,000</del>
11	For sewage facilities enforcement	
12	<del>grants.</del>	
13	State appropriation	<del>5,000,000</del>
14	For sewage treatment plant	
15	operation grants.	
16	State appropriation	<del>48,700,000</del>
17	For the Environmental Stewardship	
18	Fund.	
19	State appropriation	<del>100,000,000</del>
20	For payment of Pennsylvania's share	
21	of the expenses of the River Master	
22	for the Delaware River.	
23	State appropriation	<del>95,000</del>
24	For support of the Ohio River Basin	
25	Commission.	
26	State appropriation	<del>16,000</del>
27	For support of the Susquehanna	
28	River Basin Commission.	
29	State appropriation	<del>654,000</del>
30	For support of the Interstate	
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1	Commission on the Potomac River Basin.		
2	State appropriation		<del>41,000</del>
3	For conduct of the Delaware River		
4	Basin Commission.		
5	State appropriation		<del>1,049,000</del>
6	For support of the Ohio River		
7	Valley Water Sanitation Commission.		
8	State appropriation		<del>165,000</del>
9	For support of the Chesapeake Bay		
10	Commission.		
11	State appropriation		<del>265,000</del>
12	For payments to conservation		
13	<del>districts.</del>		
14	State appropriation		<del>3,100,000</del>
15	For payment of Pennsylvania's share		
16	of the costs of the Interstate Mining		
17	Commission.		
18	State appropriation		<del>25,000</del>
19	For the Northeast Midwest		
20	<del>Institute.</del>		
21	State appropriation		<del>58,000</del>
22	For small water systems		
23	regionalization.		
24	State appropriation		<del>400,000</del>
25	Section 214. Department of General		
26	Services. The following amounts are		
27	appropriated to the Department of		
28	General Services:	Federal	
29	For general government operations		
30	of the Department of General Services.		
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1	State appropriation	<del>61,899,000</del>
2	For acquisition of an information	
3	<del>system.</del>	
4	State appropriations	<del>1,200,000</del>
5	For the administration and	
6	operation of the Capitol Police.	
7	State appropriation	<del>7,357,000</del>
8	For Harristown rental charges.	
9	State appropriation	<del>6,661,000</del>
10	For utility costs, including	
11	implementation of third party shared	
12	savings programs.	
13	State appropriation	<del>14,649,000</del>
14	For Harristown utility and	
15	municipal charges, including	
16	implementation of third party shared	
17	savings programs.	
18	State appropriation	<del>10,157,000</del>
19	For printing of the Pennsylvania	
20	Manual.	
21	State appropriation	<del>197,000</del>
22	For asbestos and hazardous	
23	materials needs.	
24	State appropriation	<del>450,000</del>
25	For excess insurance coverage.	
26	State appropriation	<del>1,783,000</del>
27	For Capital Project leasing.	
28	State appropriation	<del>505,000</del>
29	For fire protection services for	
30	the Capitol Complex in Harrisburg.	
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1	State appropriation		<del>990,000</del>
2	Section 215. Department of		
3	Health. The following amounts are		
4	appropriated to the Department of		
5	Health:	Federal	
6	For general government operations		
7	of the Department of Health.		
8	State appropriation		<del>27,921,000</del>
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "WIC Administration and		
14	Operation."		
15	Federal appropriation	<del>9,904,000</del>	
16	(2) "Health Assessment."		
17	Federal appropriation	<del>503,000</del>	
18	(3) "PHHSBG Administration and		
19	<del>Operation."</del>		
20	Federal appropriation	<del>4,181,000</del>	
21	(4) "SABG Administration and		
22	<del>Operation."</del>		
23	Federal appropriation	<del>5,254,000</del>	
24	(5) "MCHSBG Administration and		
25	<del>Operation."</del>		
26	Federal appropriation	<del>13,520,000                                </del>	
27	(6) "Center for Disease Control		
28	Conferences."		
29	Federal appropriation	<del>63,000 -</del>	
30	<del>(7) "Pediatric Prehospital</del>		
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1	Emergency Care."		
2	Federal appropriation	384,000	_
3	(8) "TB Administration and		
4	Operation."		
5	Federal appropriation	723,000	_
б	(9) "Lead Administration and		
7	<del>Operation."</del>		
8	Federal appropriation	<del>1,146,000</del>	_
9	(10) "AIDS Health Education		
10	Administration and Operation."		
11	Federal appropriation	<del>2,009,000</del>	_
12	(11) "Community Migrant Health."		
13	Federal appropriation	<del>289,000</del>	_
14	(12) "Tobacco Control."		
15	Federal appropriation	<del>1,700,000</del>	_
16	(13) "Breast and Cervical Cancer		
17	Administration and Operation."		
18	Federal appropriation	<del>850,000</del>	_
19	(14) "HIV/AIDS Surveillance."		
20	Federal appropriation	<del>1,170,000</del>	_
21	(15) "HIV Care Administration and		
22	<del>Operation."</del>		
23	Federal appropriation	739,000	_
24	(16) "Tobacco Regulation		
25	Enforcement."		
26	Federal appropriation	400,000	_
27	(17) "Smoke Alarm Intervention		
28	<del>Program."</del>		
29	Federal appropriation	<del>200,000</del>	_
30	For the Organ Donation Awareness		
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## 1 <del>Program.</del>

2	State appropriation		<del>120,000</del>
3	For Diabetes Programs.		
4	State appropriation		<del>461,000</del>
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for diabetes programs:		
8	(1) "Diabetes Control."		
9	Federal appropriation	<del>541,000</del>	
10	For Quality Assurance.		
11	State appropriation		<del>12,878,000</del>
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Quality Assurance		
15	<del>Program:</del>		
16	(1) "Medicare Health Service		
17	Agency Certification."		
18	Federal appropriation	<del>7,392,000</del>	
19	(2) "Medicaid Certification."		
20	Federal appropriation	<del>7,200,000</del>	
21	For Vital Statistics.		
22	State appropriation		<del>5,978,000</del>
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for vital statistics:		
26	(1) "Cooperative Health		
27	Statistics."		
28	Federal appropriation	<del>1,145,000</del>	
29	(2) "Health Statistics."		
30	Federal appropriation	<del>831,000</del>	
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1	For the State Laboratory.		
2	State appropriation		<del>4,129,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for the State Laboratory:		
б	(1) "Clinical Laboratory		
7	Improvement."		
8	Federal appropriation	<del>895,000</del>	
9	(2) "Epidemiology and Laboratory		
10	Surveillance and Response."		
11	Federal appropriation	<del>323,000                                 </del>	
12	(3) "Bio Terrorism Preparedness."		
13	Federal appropriation	<del>2,000,000</del>	
14	For community health systems,		
15	including the State health care		
16	<del>centers.</del>		
16 17	centers. State appropriation		<del>18,335,000</del>
			<del>18,335,000</del>
17 18	State appropriation		<del>18,335,000</del>
17 18 19	State appropriation		<del>18,335,000</del>
17 18 19 20	State appropriation The following Federal amounts are appropriated to supplement the sum		<del>18,335,000</del>
17 18 19 20	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health		<del>18,335,000</del>
17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems:		<del>18,335,000</del>
17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization	<del>7,500,000</del>	
17 18 19 20 21 22 23	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization Program Project Grants." Federal appropriation	<del>7,500,000</del>	
17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization Program Project Grants." Federal appropriation	<del>7,500,000</del>	
17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization Program Project Grants." Federal appropriation (2) "PHHSBG Block Program		
17 18 19 20 21 22 23 24 25 26	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health appropriated for community health (1) "Disease Control Immunization Program Project Grants." Federal appropriation (2) "PHHSBG Block Program		
17 18 19 20 21 22 23 24 25 26 27 28	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization Program Project Grants." Federal appropriation (2) "PHHSBG Block Program Services."		
17 18 19 20 21 22 23 24 25 26 27 28	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for community health systems: (1) "Disease Control Immunization Program Project Grants." Gederal appropriation (2) "PHHSBG Block Program Services." Federal appropriation		

1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for coal workers'		
4	respiratory diseases:		
5	(1) "Black Lung Clinic Program."		
6	Federal appropriation	<del>650,000 -</del>	
7	For sexually transmitted disease		
8	screening and treatment.		
9	State appropriation		<del>1,177,000</del>
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for sexually transmitted		
13	disease screening and testing:		
14	(1) "Survey and Follow up		
15	Sexually Transmitted Diseases."		
16	Federal appropriation	<del>3,375,000</del>	
17	For screening of newborns.		
18	State appropriation		<del>4,000,000</del>
19	For the primary health care		
20	practitioner program.		
21	State appropriation		<del>4,598,000</del>
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for the primary health		
25	care practitioner program:		
26	<del>(1) "Loan Repayment Program."</del>		
27	Federal appropriation	<del>380,000 -</del>	
28	For cancer control programs.		
29	State appropriation		<del>3,595,000</del>
30	The following Federal amounts are		
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1	appropriated to supplement the sum		
2	appropriated for cancer control		
3	programs:		
4	(1) "Breast and Cervical Cancer		
5	<del>Program."</del>		
6	Federal appropriation	<del>2,392,000</del>	
7	For AIDS Programs.		
8	State appropriation		<del>6,528,000</del>
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for AIDS programs:		
12	(1) "AIDS Health Education."		
13	Federal appropriation	<del>3,387,000</del>	
14	(2) "HIV Care."		
15	Federal appropriation	<del>8,943,000</del>	
16	(3) "Housing Opportunities for		
17	People with AIDS."		
18	Federal appropriation	<del>1,500,000</del>	
19	(4) "HIV/AIDS Demonstration		
20	<del>Projects."</del>		
21	Federal appropriation	<del>1,487,000</del>	
22	For regional cancer institutes.		
23	State appropriation		<del>2,000,000</del>
24	For reimbursement to school		
25	districts on account of health		
26	services.		
27	State appropriation		<del>40,464,000</del>
28	For maintenance of local health		
29	departments.		
30	State appropriation		<del>26,147,000</del>
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1	For local health departments for		
2	environmental health services.		
3	State appropriation		<del>7,305,000</del>
4	For maternal and child health		
5	services, including \$1,365,000 to		
6	provide abstinence education,		
7	training, counseling and programs to		
8	promote abstinence from sexual		
9	activity.		
10	State appropriation		<del>3,905,000</del>
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for maternal and child		
14	<del>health:</del>		
15	(1) "MCH Lead Poisoning Prevention		
16	and Abatement."		
17	Federal appropriation	<del>3,681,000</del>	
18	(2) "MCHSBG Program Services,"		
19	including \$150,000 for epilepsy		
20	<del>services.</del>		
21	Federal appropriation	<del>15,302,000</del>	
22	(3) "Special Supplemental Food		
23	Service Program for Women, Infants and		
24	<del>Children (WIC)."</del>		
25	Federal appropriation	<del>155,848,000</del>	
26	In addition to the specific amounts		
27	appropriated herein, all other moneys		
28	received from the Federal Government		
29	for the Special Supplemental Food		
30	Service Program for Women, Infants and		
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1	Children are hereby appropriated to		
2	such program.		
3	(4) "Abstinence Education."		
4	Federal appropriation	<del>3,640,000</del>	
5	(5) "Environmental Assessment -		
6	Child Lead Poisoning."		
7	Federal appropriation	<del>389,000 -</del>	
8	(6) "Birth Defects Registry."		
9	Federal appropriation	<del>175,000                                  </del>	
10	(7) "Screening Newborns."		
11	Federal appropriation	<del>97,000</del>	
12	For grants to counties and private		
13	facilities to finance drug and alcohol		
14	abuse treatment and prevention		
15	programs. This appropriation includes		
16	sufficient funds for up to a 2% cost		
17	of living adjustment.		
18	State appropriation		<del>39,289,000</del>
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for alcohol and drug		
22	<del>grant programs:</del>		
23	(1) "SABG Drug and Alcohol		
24	Services."		
25	Federal appropriation	<del>53,534,000</del>	
26	(2) "Substance Abuse Special		
27	<del>Project Grants."</del>		
28	Federal appropriation	<del>355,000 -</del>	
29	For tuberculosis screening and		
30	treatment.		

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1	State appropriation		<del>1,009,000</del>
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for tuberculosis		
5	screening and treatment:		
б	(1) "Tuberculosis Control		
7	<del>Program."</del>		
8	Federal appropriation	<del>220,000 -</del>	
9	For renal dialysis services.		
10	State appropriation		<del>8,255,000</del>
11	For services to children with		
12	special needs. This appropriation		
13	includes funding for spina bifida		
14	services, \$944,000 for the Ventilator		
15	Assisted Childrens Home Program		
16	including case management and respite		
17	care services, and public awareness		
18	activities related to folic acid		
19	ingestion.		
20	State appropriation		<del>1,732,000</del>
21	For adult cystic fibrosis.		
22	State appropriation		<del>721,000</del>
23	For diagnosis and treatment for		
24	<del>Cooley's anemia.</del>		
25	State appropriation		<del>198,000</del>
26	For hemophilia services.		
27	State appropriation		<del>1,594,000</del>
28	For sickle cell anemia services,		
29	including camps for children with		
30	<del>sickle cell anemia.</del>		
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1	State appropriation	<del>1,503,000</del>
2	For hepatitis screening and	
3	prevention.	
4	State appropriation	<del>400,000</del>
5	For promoting and maintaining	
6	public and professional information	
7	and education programs on	
8	diethylstilbestrol (DES).	
9	State appropriation	<del>250,000</del>
10	For regional poison control	
11	<del>centers.</del>	
12	State appropriation	<del>1,750,000</del>
13	For trauma prevention.	
14	State appropriation	<del>275,000</del>
15	For trauma systems.	
16	State appropriation	<del>200,000</del>
17	For epilepsy support services.	
18	State appropriation	<del>450,000</del>
19	For the Keystone Games.	
20	State appropriation	<del>220,000</del>
21	For bio technology research.	
22	State appropriation	<del>3,750,000</del>
23	For Tourette's Syndrome.	
24	State appropriation	<del>100,000</del>
25	For emergency care research.	
26	State appropriation	<del>200,000</del>
27	For newborn hearing screening	
28	demonstration projects.	
29	State appropriation	<del>550,000</del>
30	Section 216. Insurance	
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1	Department. The following amounts are		
2	appropriated to the Insurance		
3	Department:	Federal	
4	For general government operations		
5	of the Insurance Department.		
б	State appropriation		<del>18,847,000</del>
7	For Children's Health Insurance		
8	Administration.		
9	State appropriation		<del>1,504,000</del>
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for children's health		
13	insurance administration.		
14	<del>(1) "Children's Health Insurance</del>		
15	Administration."		
16	Federal appropriation	<del>3,053,000</del>	
17	For children's health insurance.		
18	State appropriation		<del>35,000,000</del>
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for children's health		
22	<del>insurance</del> :		
23	<del>(1) "Children's Health Insurance</del>		
24	<del>Program."</del>		
25	Federal appropriation	<del>113,932,000</del>	
26	For administration of the Adult		
27	Basic Coverage Insurance Program.		
28	State appropriation		<del>1,087,000</del>
29	Section 217. Department of Labor		
30	and Industry. The following amounts		
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1	are appropriated to the Department of		
2	Labor and Industry:	Federal	State-
3	For general government operations		
4	of the Department of Labor and		
5	Industry.		
6	State appropriation		<del>22,068,000</del>
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations:		
11	(1) "National Occupational		
12	Information Coordinating Committee."		
13	Federal appropriation	<del>318,000                                  </del>	
14	(2) "Workforce Investment Act-		
15	Administration."		
16	Federal appropriation	<del>6,800,000</del>	
17	(3) "Community Service and Corps."		
18	Federal appropriation	<del>9,857,000</del>	
19	(4) "Disability Determination."		
20	Federal appropriation	<del>71,022,000</del>	
21	(5) "New Hires."		
22	Federal appropriation	<del>1,693,000</del>	
23	For occupational and industrial		
24	<del>safety.</del>		
25	State appropriation		<del>11,576,000</del>
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for Occupational and		
29	Industrial Safety:		
30	(1) "Asbestos Certification."		
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1	Federal appropriation	<del>79,000</del>
2	For Internet processing for	
3	unemployment compensation claims.	
4	State appropriation	<del>500,000</del>
5	For PENNSAFE.	
6	State appropriation	<del>1,389,000</del>
7	For the Pennsylvania Conservation	
8	Corps, which includes up to \$200,000	
9	for matching funds for the National	
10	and Community Service Trust Act.	
11	State appropriation	<del>6,352,000</del>
12	For occupational disease payments.	
13	State appropriation	<del>3,473,000</del>
14	For a separate State funded	
15	vocational rehabilitation program to	
16	provide vocational rehabilitation	
17	services leading to competitive	
18	employment for OVR eligible persons	
19	with disabilities unable to receive	
20	services through the Federal	
21	Vocational Rehabilitation Program.	
22	State appropriation	<del>2,060,000</del>
23	For entrepreneurial assistance	
24	including the Independence Capital	
25	Access Network (ICAN) Program to	
26	provide grants to businesses to	
27	purchase specialized or adaptive	
28	equipment.	
29	State appropriation	<del>1,030,000</del>
30	For the payment to the Vocational	
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1	Rehabilitation Fund for work of the	
2	State Board of Vocational	
3	Rehabilitation.	
4	State appropriation	<del>35,108,000</del>
5	For supported employment.	
б	State appropriation	<del>1,050,000</del>
7	For centers for independent living,	
8	including independent living services	
9	purchased by Office of Vocational	
10	Rehabilitation District Offices.	
11	State appropriation	<del>1,218,000</del>
12	To carry out the provisions of	
13	section 306(h) of the act of June 2,	
14	<del>1915 (P.L.736, No.338), known as the</del>	
15	Workers' Compensation Act.	
16	State appropriation	<del>330,000</del>
17	For training activities.	
18	State appropriation	<del>2,500,000</del>
19	For an assistive technology program	
20	to benefit persons with disabilities	
21	and older Pennsylvanians.	
22	State appropriation	<del>809,000</del>
23	For employment services.	
24	State appropriation	<del>5,162,000</del>
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for employment services:	
28	(1) "Reed Act Unemployment	
29	<del>Insurance."</del>	
30	Federal appropriation	12,000,000
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1	(2) "WIA Adult Employment and		
2	<del>Training."</del>		
3	Federal appropriation	<del>60,000,000</del>	
4	(3) "WIA Youth Employment and		
5	<del>Training."</del>		
6	Federal appropriation	<del>52,000,000</del>	
7	(4) "WIA Statewide Activities."		
8	Federal appropriation	<del>11,000,000</del>	
9	(5) "WIA Dislocated Workers."		
10	Federal appropriation	<del>94,000,000</del>	
11	(6) "Profile Reemployment."		
12	Federal appropriation	<del>3,500,000</del>	
13	Section 218. Department of		
14	Military and Veterans Affairs. The		
15	following sums are appropriated to the		
10	Department of Military and Veterans		
16	Department of Military and Veterans		
16 17	Affairs:	Federal	
		Federal	<u>State</u>
17	Affairs:	Federal —	
17 18	Affairs: For general government operations	Federal	State-
17 18 19	Affairs: For general government operations of the Department of Military and	<del>Federal</del>	<u>State</u>
17 18 19 20	Affairs: For general government operations of the Department of Military and Veterans Affairs.	<del>Federal</del>	
17 18 19 20 21	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation	Federal	
17 18 19 20 21 22	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are	Federal	
17 18 19 20 21 22 23	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum	Federal	
17 18 19 20 21 22 23 24	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government	Federal	
17 18 19 20 21 22 23 24 25	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
17 18 19 20 21 22 23 24 25 26	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."		
17 18 19 20 21 22 23 24 25 26 27	Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation		
17 18 19 20 21 22 23 24 25 26 27 28	Affairs: For general government operations of the Department of Military and veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Employee Support — National	<del>12,892,000</del>	

1	(3) "Communications System For	
2	Telecommunications Costs."	
3	Federal appropriation	<del>1,040,000</del>
4	(4) "Fort Indiantown Gap Base	
5	Realignment."	
6	Federal appropriation	7,457,000
7	For honor guards for burials of	
8	veterans.	
9	State appropriation	<del>40,000</del>
10	For maintenance of monuments to	
11	Pennsylvania servicemen who died on	
12	foreign soil.	
13	State appropriation	<del>20,000</del>
14	For armory maintenance and repair.	
15	State appropriation	<del>1,250,000</del>
16	For drug interdiction.	
17	State appropriation	<del>62,000</del>
18	For special State duty costs for	
19	missions which are performed to	
20	alleviate disasters or emergencies.	
21	State appropriation	<del>100,000</del>
22	For the prevention of military base	
23	realignment and closure.	
24	State appropriation	<del>100,000</del>
25	For the operation and maintenance	
26	of the Erie Soldiers' and Sailors'	
27	Home.	
28	State appropriation	<del>5,770,000</del>
29	The following Federal amounts are	
30	appropriated to supplement the sum	
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1	appropriated for the Erie Soldiers'		
2	and Sailors' Home:		
3	(1) "Operations and Maintenance		
4	<del>Erie."</del>		
5	Federal appropriation	<del>2,043,000</del>	
6	(2) "Medicare Services Erie."		
7	Federal appropriation	<del>55,000 -</del>	
8	For the operation and maintenance		
9	of the Hollidaysburg Veterans' Home.		
10	State appropriation		<del>19,558,000</del>
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for the Hollidaysburg		
14	Veterans' Home:		
15	(1) "Operations and Maintenance		
16	Hollidaysburg."		
17	Federal appropriation	<del>6,969,000</del>	
18	(2) "Medicare Services		
19	Hollidaysburg."		
20	Federal appropriation	<del>156,000 -</del>	
21	For the operation and maintenance		
22	of the Southeastern Veterans' Home.		
23	State appropriation		<del>11,832,000</del>
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Southeastern		
27	Veterans' Home:		
28	(1) "Operations and Maintenance		
29	Southeastern."		
30	Federal appropriation	<del>4,147,000    </del>	
200	00000101062		

1 (2) "Medicare Services

2	Southeastern."		
3	Federal appropriation	<del>70,000</del>	
4	For the operation and maintenance		
5	of the Northeastern Veterans' Home.		
б	State appropriation		<del>7,250,000</del>
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the Northeastern		
10	Veterans' Home:		
11	(1) "Operations and Maintenance		
12	Northeastern."		
13	Federal appropriation	<del>3,407,000</del>	
14	(2) "Medicare Services -		
15	Northeastern."		
16	Federal appropriation	<del>83,000 -</del>	
17	For Southwestern Veterans' Home.		
18	State appropriation		<del>7,107,000</del>
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Southwestern		
22	Veterans' Home:		
23	(1) "Operations and Maintenance -		
24	Southwestern."		
25	Federal appropriation	<del>3,972,000</del>	
26	(2) "Medicare Services -		
27	Southwestern."		
28	Federal appropriation	<del>20,000 -</del>	
28 29	Federal appropriation	<del>20,000</del>	
		<del>20,000</del>	

1	State appropriation	<del>7,344,000</del>
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Scotland School	
5	for Veterans' Children:	
6	(1) "ESEA Education Program."	
7	Federal appropriation	<del>200,000</del>
8	(2) "School Milk Program."	
9	Federal appropriation	<del>285,000</del>
10	For payment of gratuities for the	
11	education of children of certain	
12	veterans.	
13	State appropriation	<del>190,000</del>
14	For payment of education credits	
15	for members of the National Guard.	
16	State appropriation	<del>4,782,000</del>
17	For assistance to veterans who are	
18	ill or disabled and without means of	
19	support.	
20	State appropriation	<del>1,230,000</del>
21	For pensions for veterans blinded	
22	through service connected injuries or	
23	<del>disease.</del>	
24	State appropriation	<del>235,000</del>
25	To provide for pensions for	
26	paralyzed veterans as required by 51	
27	Pa.C.S. § 7702 (relating to paralyzed	
28	veterans' pension).	
29	State appropriation	<del>415,000</del>
30	For payment of pensions to	
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1	dependents of soldiers of the		
2	Pennsylvania National Guard killed in		
3	the line of duty.		
4	State appropriation		<del>5,000</del>
5	For the Pennsylvania Air National		
6	<del>Guard.</del>		
7	State appropriation		<del>25,000</del>
8	For the Civil Air Patrol.		
9	State appropriation		<del>300,000</del>
10	For the Pennsylvania Veterans		
11	Memorial.		
12	State appropriation		<del>1,000,000</del>
13	Section 219. Department of Public		
14	Welfare. The following sums are		
15	appropriated to the Department of		
16	Public Welfare:	Federal	
17	For general government operations		
18	of the Department of Public Welfare.		
19	State appropriation		<del>52,249,000</del>
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	<del>operations:</del>		
24	(1) "Child Welfare Services		
25	Administration."		
26	Federal appropriation	<del>2,055,000</del>	
27	(2) "Child Welfare Title IV E		
28	Administration."		
29	Federal appropriation	<del>2,451,000</del>	
30	(3) "Child Welfare Training and		
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1 Certification."

2	Federal appropriation	<del>10,110,000</del>
3	(4) "CCDFBG Administration."	
4	Federal appropriation	<del>3,854,000</del>
5	(5) "Medical Assistance -	
6	Administration."	
7	Federal appropriation	<del>20,248,000</del>
8	(6) "TANFBG Administration."	
9	Federal appropriation	4,724,000
10	(7) "Food Stamps	
11	Administration."	
12	Federal appropriation	4,000,000
13	(8) "Developmental Disabilities -	
14	Basic Support."	
15	Federal appropriation	4,090,000
16	(9) "Refugees and Persons Seeking	
17	Asylum Administration."	
18	Federal appropriation	<del>1,230,000</del>
19	(10) "Disabled Education —	
20	Administration."	
21	Federal appropriation	<del>1,262,000</del>
22	(11) "MHSBG Administration."	
23	Federal appropriation	<del>98,000</del>
24	(12) "SSBG Administration."	
25	Federal appropriation	<del>3,691,000</del>
26	(13) "Training Lead Based Paint	
27	Abatement."	
28	Federal appropriation	<del>132,000</del>
29	(14) "Community Based Family	
30	Resource and Support."	
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1	Federal appropriation	<del>95,000                                  </del>	
2	For information systems.		
3	State appropriation		<del>32,502,000</del>
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for information systems:		
7	(1) "Medical Assistance -		
8	Information Systems."		
9	Federal appropriation	<del>22,837,000</del>	
10	(2) "Child Welfare Title IV E		
11	Information Systems."		
12	Federal appropriation	<del>1,775,000</del>	
13	(3) "TANFBG Information		
14	<del>Systems."</del>		
15	Federal appropriation	<del>3,770,000</del>	
16	(4) "Food Stamps Information		
17	<del>Systems."</del>		
18	Federal appropriation	<del>6,639,000</del>	
19	(5) "Child Support Enforcement -		
20	Information Systems."		
21	Federal appropriation	<del>975,000</del>	
22	For Statewide operations related to		
23	county administration of the public		
24	assistance and medical assistance		
25	<del>programs.</del>		
26	State appropriation		<del>45,664,000</del>
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for Statewide operations		
30	relating to county administration:		
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1	(1) "TANFBG Statewide."		
2	Federal appropriation	<del>2,802,000</del>	
3	(2) "Medical Assistance -		
4	Statewide."		
5	Federal appropriation	<del>48,194,000</del>	
6	(3) "Food Stamps Statewide."		
7	Federal appropriation	<del>6,427,000</del>	
8	For county assistance office		
9	operations related to administration		
10	of the public assistance and medical		
11	assistance programs.		
12	State appropriation		<del>260,620,000</del>
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for county assistance		
16	offices:		
17	(1) "TANFBG County Assistance		
18	<del>Offices."</del>		
19	Federal appropriation	<del>46,241,000</del>	
20	(2) "Medical Assistance County		
21	Assistance Offices."		
22	Federal appropriation	<del>66,202,000</del>	
23	(3) "Food Stamps County		
24	Assistance Offices."		
25	Federal appropriation	<del>63,135,000</del>	
26	(4) "SSBG County Assistance		
27	<del>Offices."</del>		
28	Federal appropriation	<del>6,262,000</del>	
29	(5) "LIHEABG Administration and		
30	Audit Costs."		
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1	Federal appropriation	<del>6,059,000</del>	_
2	For child support enforcement.		
3	State appropriation		<del>19,716,000</del>
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for child support		
7	enforcement:		
8	(1) "Child Support Enforcement		
9	Program Title IV D."		
10	Federal appropriation	<del>137,363,000                                </del>	
11	For New Directions.		
12	State appropriation		<del>72,644,000</del>
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for New Directions:		
16	(1) "TANFBG New Directions."		
17	Federal appropriation	<del>63,129,000</del>	
18	(2) "Medical Assistance New		
19	<del>Directions."</del>		
20	Federal appropriation	4,100,000	
21	(3) "Food Stamps New		
22	<del>Directions."</del>		
23	Federal appropriation	<del>25,900,000</del>	
24	(4) "Welfare To Work."		
25	Federal appropriation	<del>39,768,000</del>	
26	For youth development institutions		
27	and forestry camps.		
28	State appropriation		<del>72,470,000</del>
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1	appropriated for youth development		
2	institutions:		
3	<del>(1) "SSBG Basic Institutional</del>		
4	<del>Programs."</del>		
5	Federal appropriation	<del>1,056,000</del>	
6	(2) "Food Nutrition Services."		
7	Federal appropriation	<del>750,000</del>	
8	For mental health services,		
9	including grants to counties exclusive		
10	of capital improvements. This		
11	appropriation includes sufficient		
12	funds for up to a 2% cost of living		
13	adjustment for community programs.		
14	State appropriation		<del>610,787,000</del>
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for mental health		
18	<del>services:</del>		
19	(1) "Medical Assistance Mental		
20	Health Services."		
21	Federal appropriation	<del>202,007,000</del>	
22	(2) "Medicare Services State		
23	Mental Hospitals."		
24	Federal appropriation	<del>15,966,000</del>	
25	(3) "Homeless Mentally Ill."		
26	Federal appropriation	<del>853,000</del>	
27	(4) "MHSBG Community Mental		
28	Health Services."		
29	Federal appropriation	<del>16,244,000</del>	
30	(5) "SSBG Community Mental		
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1 Health Services."

2	Federal appropriation	<del>14,808,000</del>	
3	For State centers for the mentally		
4	retarded.		
5	State appropriation		<del>116,224,000</del>
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for the State centers for		
9	the mentally retarded:		
10	(1) "Medical Assistance State		
11	<del>Centers."</del>		
12	Federal appropriation	<del>130,753,000</del>	
13	(2) "Medicare Services State		
14	<del>Centers."</del>		
15	Federal appropriation	<del>562,000</del>	
16	For cash assistance grants		
17	including employment and training and		
18	child care services for cash		
19	assistance recipients and child care		
20	services for former cash assistance		
21	recipients.		
22	State appropriation		<del>294,122,000</del>
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for cash assistance:		
26	(1) "TANFBG - Cash Grants."		
27	Federal appropriation	<del>286,359,000</del>	
28	(2) "CCDFBG Cash Grants."		
29	Federal appropriation	<del>158,205,000</del>	
30	(3) "Other Federal Support Cash		
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1 Grants."

2	Federal appropriation	<del>14,568,000</del>	
3	(4) "LIHEABG Program."		
4	Federal appropriation	<del>71,626,000</del>	
5	For Supplemental Grants to the		
б	Aged, Blind and Disabled.		
7	State appropriation		<del>131,492,000</del>
8	For medical assistance payments		
9	outpatient services, exclusive of		
10	outpatient services provided through		
11	capitation plans. The Department of		
12	Public Welfare shall not require a		
13	recipient to obtain a physician		
14	referral in order to receive		
15	chiropractic services.		
16	State appropriation		<del>609,913,000</del>
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for medical assistance		
20	<del>outpatient:</del>		
21	(1) "Medical Assistance		
22	<del>Outpatient."</del>		
23	Federal appropriation	<del>688,664,000</del>	
24	For medical assistance payments		
25	inpatient, exclusive of inpatient		
26	services provided through capitation		
27	plans, including community access.		
28	State appropriation		<del>353,176,000</del>
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1 appropriated for medical assistance

2 inpatient services:

3 (1) "Medical Assistance

4 Inpatient."

5	5 Federal appropriation 420,649,000	
6	5 For medical assistance payments	
7	7 capitation plans. For provision of	
8	3 outpatient services and inpatient	
9	hospital services to eligible persons	
10	) enrolled in an approved capitation	
11	l <del>plan. No part of this appropriation</del>	
12	2 shall be used to pay any provider who	
13	3 has not supplied information in such	
14	1 form as required by the department in	
15	5 order to facilitate claims for Federal	
16	5 financial participation for services	
17	7 rendered to general assistance	
18	3 <del>clients. The Department of Public</del>	
19	9 Welfare shall not require a recipient	
20	) <del>to obtain a physician referral in</del>	
21	l <del>order to receive chiropractic</del>	
22	2 <del>services.</del>	
23	3 State appropriation 1,515	<del>,244,000</del>
24	1 The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for medical assistance -	
27	7 <del>capitation plans:</del>	
28	3 <del>(1) "Medical Assistance -</del>	
29	9 Capitation."	
30	) Federal appropriation1,676,531,000	

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1	For medical assistance long term	
2	<del>care.</del>	
3	State appropriation	<del>798,314,000</del>
4	The following Federal amounts are	
5	appropriated to supplement the sum	
б	appropriated for long term care:	
7	(1) "Medical Assistance Long-	
8	Term Care."	
9	Federal appropriation1,871,374,000	
10	Any rule, regulation or policy for	
11	the State or Federal appropriations	
12	for the cash assistance, outpatient,	
13	inpatient, capitation, long term care,	
14	services to persons with disabilities	
15	and Supplemental Grants to the Aged,	
16	Blind and Disabled programs adopted by	
17	the Secretary of Public Welfare during	
18	the fiscal period 2000 2001 which add	
19	to the cost of any public assistance	
20	program shall be effective only from	
21	and after the date upon which it is	
22	approved as to the availability of	
23	funds by the Governor.	
24	For medical assistance -	
25	transportation. This appropriation	
26	includes sufficient funds for up to a	
27	2% cost of living adjustment.	
28	State appropriation	<del>24,863,000</del>
29	The following Federal amounts are	
30	appropriated to supplement the sum	

- 1 appropriated for medical assistance
- 2 transportation:
- 3 (1) "Medical Assistance
- 4 Transportation."

5	Federal appropriation	<del>22,129,000</del>
6	It is the intent of the General	
7	Assembly that these funds shall be	
8	utilized as payment of last resort for	
9	transportation services for eligible	
10	medical assistance recipients.	
11	For women's service programs.	
12	\$4,258,000 shall be used for grants to	
13	nonprofit agencies whose primary	
14	function is to assist pregnant women	
15	seeking alternatives to abortion. Such	
16	funds shall be expended to provide	
17	services to such women whose income is	
18	under 185% of the poverty level until	
19	<del>childbirth and for up to 12 months</del>	
20	thereafter, including, but not limited	
21	to, food, shelter, clothing, health	
22	care, counseling, adoption services,	
23	parenting classes, assistance for	
24	postdelivery stress and other	
25	supportive programs and services and	
26	for related outreach programs. Such	
27	agencies may subcontract with other	
28	nonprofit entities which operate	
29	projects designed specifically to	
30	provide all or a portion of the	
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1	foregoing services. Projects receiving		
2	such funds shall not promote or refer		
3	for or perform abortions or engage in		
4	any counseling which is inconsistent		
5	with this appropriation and shall be		
6	physically and financially separate		
7	from any component of any legal entity		
8	engaging in such activities.		
9	\$4,258,000 shall be used for grants		
10	for women's medical services,		
11	including contraception supplies. This		
12	appropriation includes sufficient		
13	funds for up to a 2% cost of living		
14	adjustment.		
15	State appropriation		<del>8,516,000</del>
16	For special pharmaceutical services		
17	for AIDS related services.		
18	State appropriation		<del>11,481,000</del>
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for special		
22	pharmaceutical services for AIDS-		
23	related services:		
24	(1) "AIDS Ryan White."		
25	Federal appropriation	<del>17,588,000                                </del>	
26	For special pharmaceutical services		
27	for atypical antipsychotic drug		
28	therapy for persons residing in the		
29	community who suffer from		
30	schizophrenia. The Secretary of Public		
	00000101862 _ 105 _		

1	Welfare shall develop a means to	
2	ensure that these funds do not	
3	supplant or replace benefits provided	
4	by the manufacturers or distributors	
5	of these drugs, pharmaceutical	
6	benefits provided through the county	
7	mental health programs, or similar	
8	benefits provided through any other	
9	organization.	
10	State appropriation	<del>4,956,000</del>
11	For behavioral health services. It	
12	is the intent of the General Assembly	
13	that all available intergovernmental	
14	transfer funds, including prior year	
15	carryover, augmenting this	
16	appropriation shall be spent prior to	
17	State funds from this appropriation.	
18	State appropriation	<del>41,970,000</del>
19	For psychiatric services in eastern	
20	<del>Pennsylvania.</del>	
21	State appropriation	<del>3,500,000</del>
22	For intermediate care	
23	facilities/MR. This appropriation	
24	includes sufficient funds for up to a	
25	2% cost of living adjustment.	
26	State appropriation	<del>107,654,000</del>
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for intermediate care	
30	facilities/MR:	
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1	(1)	"Modiaal	Nagiatango -	
<b>T</b>	( + )	meurcar	ABBIBLAILCE	

2	Intermediate Care Facilities		
3	Mentally Retarded."		
4	Federal appropriation	<del>124,699,000</del>	
5	For community mental retardation		
6	services, exclusive of capital		
7	improvements, which shall include		
8	grants to counties for		
9	noninstitutional programs. This		
10	appropriation includes sufficient		
11	funds for up to a 2% cost of living		
12	adjustment.		
13	State appropriation		<del>578,663,000</del>
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for community services		
17	for the mentally retarded:		
18	(1) "Medical Assistance -		
19	Community MR Services."		
20	Federal appropriation	<del>450,829,000</del>	
21	(2) "SSBG Community MR		
22	Services."		
23	Federal appropriation	<del>13,984,000</del>	
24	For early intervention services.		
25	This appropriation includes sufficient		
26	funds for up to a 2% cost of living		
27	<del>adjustment.</del>		
28	State appropriation		<del>45,096,000</del>
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1	appropriated for early intervention		
2	services:		
3	(1) "SSBG Early Intervention."		
4	Federal appropriation	<del>2,195,000</del>	
5	(2) "Medical Assistance Early		
6	Intervention."		
7	Federal appropriation	<del>13,941,000                                  </del>	
8	(3) "Education for Children with		
9	Disabilities Early Intervention."		
10	Federal appropriation	<del>12,242,000</del>	
11	For extraordinary costs to counties		
12	other than counties of the first class		
13	resulting from the closure of		
14	Pennhurst State Center. This		
15	appropriation includes sufficient		
16	funds for up to a 2% cost of living		
17	adjustment.		
18	State appropriation		<del>3,052,000</del>
19	For residential services for the		
20	mentally retarded in the Lansdowne		
21	area. This appropriation includes		
22	sufficient funds for up to a 2% cost-		
23	of living adjustment.		
24	State appropriation		<del>394,000</del>
25	For payments and services to		
26	counties for children and youth		
27	programs and for the care of		
28	delinquent and dependent children,		
29	provided that, for fiscal year 2000-		
30	2001, not more than 50% of the funds		
2000000101062 = 109 =			

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1	allocated from this appropriation to
2	each county and herein appropriated
3	shall be expended until such time as
4	each county submits to the Department
5	of Public Welfare data for the
б	previous State fiscal year, and
7	updated on a quarterly basis, on the
8	unduplicated caseloads, unduplicated
9	services and number of caseworkers by
10	county program. This data is to be
11	provided in a form acceptable to the
12	Department of Public Welfare. A copy
13	of the data shall be sent to the
14	chairman and minority chairman of the
15	Appropriations Committee of the Senate
16	and to the chairman and the minority
17	chairman of the Appropriations
18	Committee of the House of
19	Representatives. The department may
20	use up to \$7,214,000 of this
21	appropriation to fund contracts for
22	adoption services. Reimbursement for
23	children and youth services made
24	pursuant to section 704.1 of the act
25	of June 13, 1967 (P.L.31, No.21),
26	known as the Public Welfare Code shall
27	not exceed the amount of State funds
28	appropriated. This appropriation
29	includes sufficient funds for up to a

30 2% cost of living adjustment for

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1	services not provided by county staff.		
2	State appropriation		<del>470,212,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for payments and services		
б	to counties for children and youth		
7	programs and child abuse and neglect		
8	prevention:		
9	(1) "Child Welfare Services."		
10	Federal appropriation	<del>13,482,000</del>	
11	(2) "Child Welfare Title IV E."		
12	Federal appropriation	<del>395,813,000</del>	
13	(3) "Medical Assistance Child		
14	Welfare."		
15	Federal appropriation	<del>2,904,000</del>	
16	(4) "TANFBG Child Welfare."		
17	Federal appropriation	<del>200,000,000</del>	
18	(5) "SSBG Child Welfare."		
19	Federal appropriation	<del>12,021,000</del>	
20	(6) "Community based Family		
21	Resource and Support."		
22	Federal appropriation	<del>306,000</del>	
23	For community based family centers.		
24	No funds from this appropriation shall		
25	be considered as part of the base for		
26	calculation of the county child		
27	welfare needs based budget for any		
28	<del>fiscal year.</del>		
29	State appropriation		<del>3,184,000</del>
30	The following Federal amounts are		
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1	appropriated to supplement the sum		
2	appropriated for community based		
3	family centers:		
4	(1) "Family Preservation Family		
5	<del>Centers."</del>		
6	Federal appropriation	<del>6,212,000</del>	
7	(2) "Family Resource and Support		
8	Family Centers."		
9	Federal appropriation	<del>1,000,000</del>	
10	For child care services. This		
11	appropriation includes sufficient		
12	funds for up to a 2% cost of living		
13	adjustment.		
14	State appropriation		<del>59,683,000</del>
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for child care services:		
18	(1) "CCDFBG Child Care		
19	Services."		
20	Federal appropriation	<del>130,709,000</del>	
21	(2) "CCDFBG School Age."		
22	Federal appropriation	<del>1,260,000</del>	
23	(3) "SSBG Child Care Services."		
24	Federal appropriation	<del>30,977,000                               </del>	
25	(4) "Head Start Collaboration		
26	<del>Project."</del>		
27	Federal appropriation	<del>300,000</del>	
28	For domestic violence programs.		
29	This appropriation includes sufficient		
29 30	This appropriation includes sufficient funds for up to a 2% cost of living		

## 1 adjustment.

2	State appropriation		<del>11,678,000</del>
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for domestic violence		
6	<del>programs:</del>		
7	(1) "Family Violence Prevention		
8	Services."		
9	Federal appropriation	<del>3,400,000</del>	
10	(2) "SSBG Domestic Violence		
11	<del>Programs."</del>		
12	Federal appropriation	<del>1,205,000</del>	
13	(3) "PHHSBG Domestic Violence."		
14	Federal appropriation	<del>150,000 -</del>	
15	(4) "TANFBG Domestic Violence."		
16	Federal appropriation	<del>500,000</del>	
17	For rape crisis programs. This		
18	appropriation includes sufficient		
19	funds for up to a 2% cost of living		
20	adjustment.		
21	State appropriation		<del>5,843,000</del>
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for rape crisis programs:		
25	(1) "PHHSBG Rape Crisis."		
26	Federal appropriation	<del>2,353,000</del>	
27	(2) "SSBG Rape Crisis."		
28	Federal appropriation	<del>634,000 -</del>	
29	(3) "TANFBG Rape Crisis."		
30	Federal appropriation	<del>300,000</del>	
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1	For breast cancer screening. This		
2	appropriation includes sufficient		
3	funds for up to a 2% cost of living		
4	adjustment.		
5	State appropriation		<del>1,245,000</del>
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for breast cancer		
9	screening:		
10	(1) "SSBG Family Planning."		
11	Federal appropriation	<del>3,845,000</del>	
12	For the Human Services Development		
13	Fund. The increase over the 1999 2000		
14	appropriation, \$707,000, shall be		
15	distributed as a cost of living		
16	increase.		
17	State appropriation		<del>36,081,000</del>
			30,001,000
18	The following Federal amounts are		50,001,000
18			50,001,000
18	The following Federal amounts are		
18 19	The following Federal amounts are appropriated to supplement the sum		50,001,000
18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services		
18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:		
18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking	<del>6,123,000</del>	
18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum Social Services."	<del>6,123,000 -</del>	
18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum Social Services." Federal appropriation	<del>6,123,000 -</del>	
18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum Social Services." Federal appropriation For legal services. This	<del>6,123,000</del>	
18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum - Social Services." Federal appropriation For legal services. This appropriation includes sufficient	<del>6,123,000</del>	
18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum Social Services." Federal appropriation For legal services. This appropriation includes sufficient funds for up to a 2% cost of living	<del>6,123,000</del>	2,549,000
18 19 20 21 22 23 24 25 26 27 28	The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund: (1) "Refugees and Persons Seeking Asylum Social Services." Federal appropriation For legal services. This appropriation includes sufficient funds for up to a 2% cost of living adjustment.	<del>6,123,000</del>	

1	appropriated to supplement the sum		
2	appropriated for legal services:		
3	(1) "SSBG Legal Services."		
4	Federal appropriation	<del>5,049,000</del>	
5	For provision of services to the		
6	homeless. This appropriation includes		
7	sufficient funds for up to a 2% cost		
8	of living adjustment.		
9	State appropriation		<del>27,323,000</del>
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for services to the		
13	homeless:		
14	(1) "SSBG Homeless Services."		
15	Federal appropriation	<del>2,183,000</del>	
16	(2) "SABG - Homeless Services."		
17	Federal appropriation	<del>1,983,000</del>	
18	For services provided to persons		
19	with disabilities. This appropriation		
20	includes sufficient funds for up to a		
21	2% cost of living adjustment.		
22	State appropriation		<del>9,983,000</del>
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for services to persons		
26	with disabilities:		
27	(1) "SSBG Services to Persons		
28	with Disabilities."		
29	Federal appropriation	<del>120,000</del>	
30	(2) "Medical Assistance Services		
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1	to Persons with Disabilities."		
2	Federal appropriation	<del>14,316,000</del>	
3	For attendant care services for		
4	physically disabled adults. This		
5	appropriation includes sufficient		
6	funds for up to a 2% cost of living		
7	adjustment.		
8	State appropriation		<del>23,300,000</del>
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for attendant care		
12	<del>services:</del>		
13	(1) "SSBG Attendant Care."		
14	Federal appropriation	<del>6,971,000</del>	
15	(2) "Medical Assistance -		
16	Attendant Care."		
17	Federal appropriation	<del>15,867,000</del>	
18	For acute care hospitals.		
19	State appropriation		<del>8,200,000</del>
20	The Federal appropriations to the		
21	Department of Public Welfare include		
22	any prior earnings that may be		
23	received during fiscal year 2000 2001.		
24	In addition to the amounts		
25	specifically appropriated herein to		
26	the Department of Public Welfare, all		
27	moneys appropriated from the Federal		
28	Government during any previous fiscal		
29	year which are expected to be received		
30	as reimbursements may be carried		

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1	forward until June 30, 2001, to the		
2	extent that contracted obligations are		
3	carried forward. In addition, any		
4	reimbursements actually received to		
5	support such obligations may also be		
6	carried forward.		
7	Section 220. Department of		
8	Revenue. The following amounts are		
9	appropriated to the Department of		
10	Revenue:	Federal	
11	For general government operations		
12	of the Department of Revenue.		
13	State appropriation		<del>137,228,000</del>
14	For State Lottery general		
15	government operations.		
16	State appropriation		<del>46,544,000</del>
17	For the distribution of Public		
18	Utility Realty Tax.		
19	State appropriation		<del>53,000,000</del>
20	For payment of homeowners' tax		
21	rebates.		
22	State appropriation		<del>330,000,000</del>
23	Section 221. Department of		
24	State. The following amounts are		
25	appropriated to the Department of		
26	<del>State:</del>	Federal	
27	For general government operations		
28	of the Department of State.		
29	State appropriation		<del>4,093,000</del>
30	For voter registration programs.		
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1	State appropriation		<del>951,000</del>
2	For the electoral college.		
3	State appropriation		<del>10,000</del>
4	For costs related to absentee		
5	voting by persons in military		
6	<del>services.</del>		
7	State appropriation		<del>20,000</del>
8	Section 222. Department of		
9	Transportation. The following amounts		
10	are appropriated to the Department of		
11	Transportation:	Federal	
12	For transit and rail freight		
13	operations of the Department of		
14	Transportation.		
15	State appropriation		<del>1,985,000</del>
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for transit and rail		
19	freight operations:		
20	(1) "Federal Transit		
21	Administration Technical Studies		
22	<del>Grants."</del>		
23	Federal appropriation	<del>2,934,000</del>	
24	(2) "Capital Assistance Elderly		
25	and Disabled Program		
26	Administration."		
27	Federal appropriation	<del>131,000 -</del>	
28	(3) "Surface Transportation		
29	Assistance Program Operations and		
30	Planning Administration."		
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1	Federal appropriation	888,000	
		000,000	
2	(4) "Federal Transit		
3	Administration Capital Improvement		
4	<del>Grants."</del>		
5	Federal appropriation	4,000,000	
6	(5) "Title IV Rail Assistance -		
7	Program Operations and Planning."		
8	Federal appropriation	43,000	
9	For the rail safety inspection		
10	program.		
11	State appropriation		442,000
12	For transfer to the Motor License		
13	Fund for collection of vehicle sales		
14	tax.		
15	State appropriation		<del>1,911,000</del>
16	For the operation of Welcome		
17	<del>Centers.</del>		
18	State appropriation		<del>2,255,000</del>
19	For relocation of transportation		
20	and safety operations.		
21	State appropriation		<del>174,000</del>
22	For costs related to voter		
23	registration with driver licensing.		
24	State appropriation		<del>960,000</del>
25	For costs associated with the		
26	collection of money for the Organ		
27	Donation Awareness Trust Fund.		
28	State appropriation		<del>100,000</del>
29	For mass transportation assistance		
30	for grants to local transportation		
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1 organizations.

2	State appropriation		<del>269,909,000</del>
3	For supplemental grants to Class 3		
4	and Class 4 transit entities and to		
5	support access to jobs transportation		
6	demonstration activities.		
7	State appropriation		<del>2,000,000</del>
8	The following Federal amounts are		
9	appropriated for supplemental grants		
10	to transit entities:		
11	(1) "TANFBG Access to Jobs."		
12	Federal appropriation	<del>10,000,000</del>	
13	(2) "TEA 21 Access to Jobs."		
14	Federal appropriation	<del>2,000,000</del>	
15	To augment State lottery funds for		
16	payments to transportation providers		
17	for fixed route transportation		
18	services, for rail passenger operating		
19	subsidies and related improvements and		
20	for other designated transportation		
21	activities.		
22	State appropriation		<del>25,090,000</del>
23	For intercity transportation: for		
24	intercity bus and aviation operating		
25	subsidies and related improvements.		
26	State appropriation		<del>2,139,000</del>
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for intercity rail and		
30	bus transportation:		
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1	(1) "Surface Transportation		
2	<del>Operating."</del>		
3	Federal appropriation	<del>9,000,000</del>	
4	(2) "Surface Transportation		
5	Assistance Capital."		
б	Federal appropriation	<del>4,000,000</del>	
7	(3) "FTA Capital Improvements."		
8	Federal appropriation	<del>27,000,000</del>	
9	(4) "FTA Intelligent Vehicles		
10	<del>Public Transit."</del>		
11	Federal appropriation	<del>3,850,000</del>	
12	<del>(5) "FTA Intelligent Transit</del>		
13	System Deployment."		
14	Federal appropriation	<del>20,000,000</del>	
15	For operating subsidies, lease		
16	payments and maintenance projects on		
17	<del>rail freight lines.</del>		
18	State appropriation		<del>8,500,000</del>
19	Section 223. Pennsylvania State		
20	Police. The following amounts are		
21	appropriated to the Pennsylvania State		
22	Police:	Federal	
23	For general government operations		
24	of the Pennsylvania State Police.		
25	State appropriation		<del>138,578,000</del>
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for general government		
29	operations:		
30	(1) "Drug Enforcement."		
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1	Federal appropriation	<del>230,000</del>	
2	(2) "DNA Laboratory Improvement."		
3	Federal appropriation	<del>303,000</del>	
4	(3) "Sex Offender Registry."		
5	Federal appropriation	<del>1,222,000 -</del>	
6	(4) "Bullet Proof Vests."		
7	Federal appropriation	<del>1,473,000                                  </del>	
8	For the Commonwealth Law		
9	Enforcement Assistance Network.		
10	State appropriation		<del>10,138,000</del>
11	For the Municipal Police Officers'		
12	Education and Training Commission,		
13	including in service training.		
14	State appropriation		<del>4,368,000</del>
15	For replacement of patrol vehicles.		
16	State appropriation		<del>2,880,000</del>
17	For an Automated Fingerprint		
18	Identification System (AFIS).		
19	State appropriation		<del>529,000</del>
20	For gun checks in association with		
21	firearm ownership.		
22	State appropriation		<del>2,181,000</del>
23	Section 224. State Civil Service		
24	Commission. The following amounts are		
25	appropriated to the State Civil		
26	Service Commission:	Federal	
27	For the general government		
28	operations of the Civil Service		
29	Commission, including administration		
30	of the merit system for employees		
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1	under provisions of the Civil Service		
2	Act: Provided, That, in addition to		
3	the amount hereby appropriated, any		
4	money collected by the commission by		
5	way of reimbursement under the Civil		
6	Service Act shall be paid into the		
7	General Fund through the Department of		
8	Revenue and shall be credited to this		
9	appropriation.		
10	State appropriation		<del>1,000</del>
11	Section 225. Pennsylvania		
12	Emergency Management Agency. The		
13	following amounts are appropriated to		
14	the Pennsylvania Emergency Management		
15	Agency:	Federal	
16	For general government operations		
17	of the Pennsylvania Emergency		
18	Management Agency.		
19	State appropriation		<del>6,189,000</del>
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	<del>operations:</del>		
24	(1) "Civil Preparedness		
25	Reimbursements."		
26	Federal appropriation	<del>3,417,000                                  </del>	
27	(2) "Flash Flood Project Warning		
28	System."		
29	Federal appropriation	<del>105,000 -</del>	
30	(3) "Hazardous Materials Planning		
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1 and Training."

2	Federal appropriation	<del>350,000</del>	
3	(4) "Chemical Preparedness."		
4	Federal appropriation	<del>100,000</del>	
5	For information systems management.		
б	State appropriation		<del>2,720,000</del>
7	For the office of the State Fire		
8	Commissioner.		
9	State appropriation		<del>1,982,000</del>
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for the office of the		
13	State Fire Commissioner:		
14	(1) "Fire Prevention."		
15	Federal appropriation	<del>250,000</del>	
16	For firefighters' memorial flags.		
17	State appropriation		<del>10,000</del>
18	For grants to fire companies. The		
19	agency shall develop guidelines for		
20	application and award of these funds.		
21	State appropriation		<del>20,000,000</del>
22	For urban search and rescue		
23	<del>services.</del>		
24	State appropriation		<del>100,000</del>
25	Section 226. Pennsylvania Fish and		
26	Boat Commission. The following		
27	amounts are appropriated to the		
28	Pennsylvania Fish and Boat		
29	Commission:	Federal	
30	For the support of the Atlantic		
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1	States Marine Fisheries Commission.		
2	State appropriation		<del>11,000</del>
3	Section 227. State System of		
4	Higher Education. The following		
5	amounts are appropriated to the State		
6	System of Higher Education:	Federal	State-
7	For the State System of Higher		
8	Education, including the Chancellor's		
9	Office.		
10	The State System of Higher		
11	Education shall report its financial		
12	statements in accordance with		
13	generally accepted accounting		
14	principles as prescribed by the		
15	National Association of College and		
16	University Business Officers, the		
17	American Institute of Certified Public		
18	Accountants or any other recognized		
19	authoritative body, as well as		
20	applicable policy and standards		
21	promulgated by the Commonwealth and		
22	the Federal Government.		
23	State appropriation		<del>450,763,000</del>
24	To enhance the recruitment and		
25	retention of minority students and		
26	faculty.		
27	State appropriation		<del>356,000</del>
28	For McKeever Environmental Learning		
29	<del>Center.</del>		
30	State appropriation		<del>222,000</del>
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1	For an affirmative action program.		
2	State appropriation		<del>1,197,000</del>
3	For State System of Higher		
4	Education program initiatives. Payment		
5	of this appropriation is contingent		
6	upon the State System making all		
7	articulation agreements with other		
8	higher education institutions		
9	available on the Internet.		
10	State appropriation		<del>4,500,000</del>
11	Section 228. Pennsylvania Higher		
12	Education Assistance Agency. The		
13	following amounts are appropriated to		
14	the Pennsylvania Higher Education		
15	Assistance Agency:	Federal	<del>State_</del>
16	For payment of education assistance		
17	<del>grants.</del>		
18	State appropriation		<del>314,102,000</del>
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for education assistance		
22	<del>grants:</del>		
23	(1) "TANFBG Education		
24	Opportunities."		
25	Federal appropriation	<del>1,500,000</del>	
26	For matching payments for student		
27	aid funds. It is the intent of the		
28	General Assembly that these funds		
29	should be used to maximize the receipt		
30	of Federal funds to the fullest extent		
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## 1 possible.

2	State appropriation	<del>11,197,000</del>
3	For institutional assistance grants	
4	to be allotted by the Pennsylvania	
5	Higher Education Assistance Agency. No	
6	college, university or institution	
7	receiving a direct appropriation from	
8	the Commonwealth of Pennsylvania shall	
9	be eligible to participate in the	
10	institutional assistance grants	
11	program.	
12	State appropriation	<del>40,249,000</del>
13	For the Horace Mann Bond Leslie	
14	Pinckney Hill Scholarship, and for	
15	outreach and recruitment activities at	
16	Lincoln and Cheyney Universities	
17	related to the scholarship. This	
18	appropriation also contains funds for	
19	the continuation of support to	
20	students currently receiving equal	
21	opportunity professional education	
22	<del>awards.</del>	
23	State appropriation	<del>750,000</del>
24	For agricultural loan forgiveness.	
25	Preference shall be given to renewal	
26	applicants.	
27	State appropriation	<del>238,000</del>
28	For SciTech and GI Bill	
29	Scholarships.	
30	State appropriation	<del>16,534,000</del>
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1	For administration of the SciTech		
2	and GI Bill Scholarships.		
3	State appropriation		<del>661,000</del>
4	For the Cheyney University Keystone		
5	Academy.		
6	State appropriation		<del>1,050,000</del>
7	Section 229. Pennsylvania		
8	Historical and Museum Commission. The		
9	following amounts are appropriated to		
10	the Pennsylvania Historical and Museum		
11	Commission:	Federal	
12	To the Pennsylvania Historical and		
13	Museum Commission for general		
14	government operations of the		
15	Pennsylvania Historical and Museum		
16	Commission.		
17	State appropriation		<del>22,377,000</del>
18	The following Federal amounts are		
19			
-	appropriated to supplement the sum		
20	appropriated to supplement the sum appropriated for general government		
20			
20	appropriated for general government		
20 21 22	appropriated for general government		
20 21 22	appropriated for general government operations: (1) "Division of Historic	<del>1,000,000</del>	
20 21 22 23	appropriated for general government operations: (1) "Division of Historic Preservation."	<del>1,000,000 -</del>	
20 21 22 23 24 25	appropriated for general government operations: (1) "Division of Historic Preservation." Federal appropriation	<del>1,000,000</del>	
20 21 22 23 24 25	appropriated for general government operations: (1) "Division of Historic Preservation." Federal appropriation (2) "National Historical	<del>1,000,000</del> —	
20 21 22 23 24 25 26	appropriated for general government operations: (1) "Division of Historic Preservation." Federal appropriation (2) "National Historical Publications and Records."		
20 21 22 23 24 25 26 27 28	appropriated for general government operations: (1) "Division of Historic Preservation." Federal appropriation (2) "National Historical Publications and Records." Federal appropriation		
20 21 22 23 24 25 26 27 28	appropriated for general government operations: (1) "Division of Historic Preservation." Federal appropriation (2) "National Historical Publications and Records." Federal appropriation To undertake maintenance, security		

1	Pennsylvania Historical and Museum		
2	Commission.		
3	State appropriation		<del>2,000,000</del>
4	For museum assistance grants.		
5	State appropriation		<del>4,450,000</del>
6	For restoration of the Gettysburg		
7	monuments.		
8	State appropriation		<del>500,000</del>
9	Section 230. Pennsylvania		
10	Infrastructure Investment Authority.		
11	The following amounts are appropriated		
12	to the Pennsylvania Infrastructure		
13	Investment Authority:	Federal	
14	The following Federal amounts are		
15	appropriated for the Pennsylvania		
16	Infrastructure Investment Authority:		
17	(1) "Sewage Projects Revolving		
18	<del>Loan Fund."</del>		
19	Federal appropriation	<del>66,000,000</del>	
20	(2) "Drinking Water Projects		
21	Revolving Loan Fund."		
22	Federal appropriation	44,750,000	
23	(3) "Rural Communities Wastewater		
24	Treatment."		
25	Federal appropriation	<del>1,500,000</del>	
26	Section 231. Environmental Hearing		
27	Board. The following amounts are		
28	appropriated to the Environmental		
29	Hearing Board:	Federal	
30	For the Environmental Hearing		
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## 1 Board.

2	State appropriation		<del>1,681,000</del>
3	Section 232. Pennsylvania Board of		
4	Probation and Parole. The following		
5	amounts are appropriated to the		
б	Pennsylvania Board of Probation and		
7	<del>Parole:</del>	Federal	
8	For general government operations		
9	of the Board of Probation and Parole.		
10	State appropriation		<del>69,565,000</del>
11	For the Sexual Offenders Assessment		
12	Board.		
13	State appropriation		<del>2,097,000</del>
14	For a drug offenders work program.		
15	Such work shall in no case replace		
16	jobs protected by a collective		
17	bargaining unit.		
18	State appropriation		<del>238,000</del>
19	For payments for grants in aid to		
20	counties for providing improved adult		
21	probation services.		
22	State appropriation		<del>18,911,000</del>
23	Section 233. Pennsylvania Public		
24	Television Network Commission. The		
25	following amounts are appropriated to		
26	the Pennsylvania Public Television		
27	Network Commission:	Federal	State
28	For general government operations		
29	of the Pennsylvania Public Television		
30	Network Commission.		
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1	State appropriation		<del>3,100,000</del>
2	For digital equipment conversion.		
3	State appropriation		<del>5,770,000</del>
4	For public television station		
5	<del>grants.</del>		
6	State appropriation		<del>6,546,000</del>
7	Section 234. Pennsylvania		
8	Securities Commission. The following		
9	amounts are appropriated to the		
10	Pennsylvania Securities Commission:	Federal	
11	For general government operations		
12	of the Pennsylvania Securities		
13	Commission.		
14	State appropriation		<del>2,199,000</del>
15	Section 235. State Employees'		
16	Retirement System. The following		
17	amounts are appropriated to the State		
17 18	amounts are appropriated to the State Employees' Retirement System:	Federal	
		Federal	
18	Employees' Retirement System:	<del>Federal</del>	State-
18 19	Employees' Retirement System: For payment of the employer's	<del>Federal</del>	State
18 19 20	Employees' Retirement System: For payment of the employer's contribution on behalf of members of	<del>Federal</del>	<del>State_</del> <del>10,000</del>
18 19 20 21	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard.	Federal	
18 19 20 21 22	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation	<del>Federal</del>	
18 19 20 21 22 23	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax	Federal	
18 19 20 21 22 23 24	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax Equalization Board. The following		
18 19 20 21 22 23 24 25	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax Equalization Board. The following amounts are appropriated to the State		<del>10,000</del>
18 19 20 21 22 23 24 25 26	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax Equalization Board. The following amounts are appropriated to the State Tax Equalization Board:		<del>10,000</del>
18 19 20 21 22 23 24 25 26 27	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax Equalization Board. The following amounts are appropriated to the State Tax Equalization Board: For general government operations		<del>10,000</del>
18 19 20 21 22 23 24 25 26 27 28	Employees' Retirement System: For payment of the employer's contribution on behalf of members of the National Guard. State appropriation Section 236. State Tax Equalization Board. The following amounts are appropriated to the State Tax Equalization Board: For general government operations of the State Tax Equalization Board.		<del>10,000</del> State_

1	Containment Council. The following		
2	amounts are appropriated to the Health		
3	Care Cost Containment Council:	Federal	
4	For the Health Care Cost		
5	Containment Council.		
б	State appropriation		<del>3,808,000</del>
7	Section 238. State Ethics		
8	Commission. The following amounts are		
9	appropriated to the State Ethics		
10	Commission:	Federal	
11	For the general government		
12	operations of the State Ethics		
13	Commission.		
14	State appropriation		<del>1,623,000</del>
15	Section 239. Liquor Control		
16	Board. The following amounts are		
17	appropriated to the Liquor Control		
18	Board:	Federal	
19	The following Federal amounts are		
20	appropriated to the Liquor Control		
21	Board:		
22	(1) "State College Alcohol		
23	Coalition DOE."		
24	Federal appropriation	<del>127,000                                  </del>	
25	SUBPART B		
26	LEGISLATIVE DEPARTM	ENT	
27	Section 251. Senate. The		
28	following amounts are appropriated to		
29	the Senate:	Federal	State
30	For the salaries, wages and all		
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1	necessary expenses for the following	
2	<del>purposes:</del>	
3	Salaries of Senators.	
4	State appropriation	4,460,000
5	Salaries, wages and all necessary	
б	personnel expenses of the President of	
7	the Senate.	
8	State appropriation	<del>275,000</del>
9	Salaries and wages of employees of	
10	the Chief Clerk and all necessary	
11	expenditures to be allocated and	
12	disbursed at the direction of the	
13	President pro tempore.	
14	State appropriation	<del>4,800,000</del>
15	Salaries, wages and expenses of	
16	employees of the Senate and expenses	
17	of the office of the President pro	
18	tempore to be disbursed at the	
19	direction of the President pro	
20	tempore.	
21	State appropriation	<del>7,029,000</del>
22	For reapportionment expenses.	
23	State appropriation	<del>200,000</del>
24	Incidental expenses for payment of	
25	maintenance and other expenses of the	
26	Senate.	
27	State appropriation	<del>2,450,000</del>
28	For payment of postage.	
29	State appropriation	<del>1,400,000</del>
30	The above appropriations for	
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1	postage and for incidental expenses	
2	shall be paid prior to the payment of	
3	such expenses on warrant of the State	
4	Treasurer in favor of the Chief Clerk	
5	upon the presentation of requisitions	
6	for the same: Provided, That the total	
7	amount of requisitions for	
8	advancements, less the total amount of	
9	expenditures made as certified by such	
10	officer to the State Treasurer, shall	
11	not exceed the amount of the bond of	
12	the officer having control of the	
13	disbursement from the funds advanced.	
14	Contingent expenses:	
15	President.	
16	State appropriation	<del>5,000</del>
17	President pro tempore.	
18	State appropriation	<del>20,000</del>
19	<del>Floor Leader (R).</del>	
20	State appropriation	<del>7,000</del>
21	<del>Floor Leader (D).</del>	
22	State appropriation	7,000
23	Whip (R).	
24	State appropriation	<del>6,000</del>
25	Whip (D).	
26	State appropriation	<del>6,000</del>
27	<del>Chairman of the Caucus (R).</del>	
28	State appropriation	<del>3,000</del>
29	<del>Chairman of the Caucus (D).</del>	
30	State appropriation	<del>3,000</del>
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1	Secretary of the Caucus (R).
2	State appropriation 3,000
3	Secretary of the Caucus (D).
4	State appropriation 3,000
5	Chairman of the Appropriations
6	Committee (R).
7	State appropriation 6,000
8	Chairman of the Appropriations
9	Committee (D).
10	State appropriation 6,000
11	Chairman of the Policy Committee
12	<del>(R).</del>
13	State appropriation 2,000
14	Chairman of the Policy Committee
15	<del>(D).</del>
16	State appropriation 2,000
17	<del>Caucus Administrator (R).</del>
18	State appropriation 2,000
19	Caucus Administrator (D).
20	State appropriation 2,000
21	Upon presentation of requisitions
22	for contingent expenses, such shall be
23	paid on warrant of the State Treasurer
24	directly to and in favor of the
25	persons designated in such requisition
26	as entitled to receive such
27	compensation or expenses.
28	Miscellaneous expenses:
29	Mileage and expenses, Senators: In
30	addition to the annual reimbursement
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1	for expenses authorized by law for
2	each member of the Senate, each member
3	shall be entitled to reimbursement for
4	actual expenses, not exceeding the sum
5	of \$2,500 annually, incurred for
6	lodging and meals while away from home
7	on official legislative business,
8	official postage and all other
9	expenses incidental to legislative
10	duties.
11	State appropriation 575,000
12	Legislative printing and expenses,
13	furniture, equipment, renovations and
14	other expenses.
15	State appropriation 7,750,000
16	Upon presentation of requisitions
17	by the Chief Clerk against the
18	appropriations for legislative
19	printing and expenses for expenses,
20	such shall be paid on warrant of the
21	State Treasurer directly to and in
22	favor of the persons designated in
23	such requisitions as entitled to
24	receive such expenses.
25	For computer services (R),
26	including the payment of salaries,
27	wages, operating costs, contracts,
28	equipment, software and other
29	incidental materials and expenses.
30	Such equipment, software and
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1	incidental materials may be ordered	
2	directly by the supervising member of	
3	the caucus computer services office,	
4	to the extent each item is less than	
5	\$1,000, a copy of the order is	
6	forwarded to the Chief Clerk, and all	
7	other provisions of the Financial	
8	Operating Rules of the Senate,	
9	including pricing and services are	
10	followed.	
11	State appropriation	<del>4,127,000</del>
12	For computer services (D),	
13	including the payment of salaries,	
14	wages, operating costs, contracts,	
15	equipment, software and other	
16	incidental materials and expenses.	
17	Such equipment, software and	
18	incidental materials may be ordered	
19	directly by the supervising member of	
20	the caucus computer services office,	
21	to the extent each item is less than	
22	\$1,000, a copy of the order is	
23	forwarded to the Chief Clerk, and all	
24	other provisions of the Financial	
25	Operating Rules of the Senate,	
26	including pricing and services are	
27	followed.	
28	State appropriation	<del>4,127,000</del>
29	For the payment of the expenses of	
30	the Committee on Appropriations (R)	

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- 1 for investigating schools, colleges,
- 2 universities, correctional
- 3 institutions, mental hospitals,
- 4 medical and surgical hospitals, homes
- 5 and other institutions and agencies
- 6 supported, in whole or in part, by
- 7 appropriations from the State Treasury
- 8 in analyzing reports, expenditures and
- 9 the general operation and
- 10 administration of the institutions and
- 11 agencies, in examining and analyzing
- 12 requests of the same and of the
- 13 various departments, boards and
- 14 commissions of the Commonwealth, and
- 15 for the collection of data from other
- 16 states, attending seminars and
- 17 conferences, and in cooperating and
- 18 exchanging information with
- 19 legislative budget and financial
- 20 committees of other states, and for
- 21 the necessary clerical assistance and
- 22 other assistance, travel expenses and
- 23 all other expenses deemed necessary by
- 24 the chairman in compiling data and
- 25 information connected with the work of
- 26 the Senate in compiling comparative
- 27 costs and other fiscal data and
- 28 information for the use of the
- 29 committee and the Senate during
- 30 legislative sessions and during the

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1	interim between legislative sessions
2	to the discharge of such duties. The
3	committee shall have the authority to
4	examine and inspect all properties,
5	equipment, facilities, files, records
6	and accounts of any State office,
7	department, institution, board,
8	committee, commission or agency or any
9	institution or agency supported, in
10	whole or in part, by appropriation
11	from the State Treasury and to
12	administer oaths. The Committee on
13	Appropriations may issue subpoenas
14	under the hand and seal of the
15	chairman to compel the attendance of
16	witnesses and the production of any
17	papers, books, accounts, documents and
18	testimony touching matters properly
19	being inquired into by the committee
20	and to cause the deposition of
21	witnesses either residing within or
22	without the State to be taken in the
23	manner prescribed by law for taking
24	depositions in civil actions. Upon
25	presentation of requisitions by the
26	Chief Clerk for such compensation or
27	expenses, such shall be paid on
28	warrant of the State Treasurer
29	directly to and in favor of the

30 persons designated in such requisition

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1 as entitled to receive such

2	compensation or expenses.
3	State appropriation
4	For the payment of the expenses of
5	the Committee on Appropriations (D),
б	designated by a majority vote of the
7	Minority Party Senate Caucus (D), for
8	investigating schools, colleges,
9	universities, correctional
10	institutions, mental hospitals,
11	medical and surgical hospitals, homes
12	and other institutions and agencies
13	supported, in whole or in part, by
14	appropriations from the State Treasury
15	in analyzing reports, expenditures,
16	and the general operation and
17	administration of the institutions and
18	agencies, in examining and analyzing
19	requests of the same and of the
20	various departments, boards and
21	commissions of the Commonwealth, and
22	for the collection of data from other
23	states, attending seminars and
24	conferences, and in cooperating and
25	exchanging information with
26	legislative budget and financial
27	committees of other states, and for
28	the necessary clerical assistance and
29	other assistance, travel expenses and
30	all other expenses deemed necessary by

3,036,000

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- 1 the chairman in compiling data and
- 2 information connected with the work of
- 3 the committee in compiling comparative
- 4 cost and other fiscal data and
- 5 information for the use of the
- 6 committee and the Senate during
- 7 legislative sessions and during the
- 8 interim between legislative sessions
- 9 to the discharge of such duties. Upon
- 10 presentation of requisitions by the
- 11 Chief Clerk for such compensation or
- 12 expenses, such shall be paid on
- 13 warrant of the State Treasurer
- 14 directly to and in favor of the
- 15 persons designated in such requisition
- 16 as entitled to receive such
- 17 compensation or expenses.
- 18 State appropriation.....
- 19 For the Leadership Operations
- 20 Account (R) for payment of salaries,
- 21 wages and all other incidental
- 22 expenses incurred in hiring personnel
- 23 and staff for services which, in the
- 24 opinion of the Floor Leader (R), may
- 25 be required or arise during
- 26 legislative sessions and during the
- 27 interim between legislative sessions
- 28 and for the payment of all other
- 29 expenses related to the performance of
- 30 Senate duties and responsibilities.

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3,036,000

1	Upon presentation of requisitions by
2	the Chief Clerk for such compensation
3	or expenses, such shall be paid on
4	warrant of the State Treasurer
5	directly to and in favor of the
6	persons designated in such requisition
7	as entitled to receive such
8	compensation or expenses.
9	State appropriation 8,691,000
10	For the Leadership Operations
11	Account (D) for payment of salaries,
12	wages and all other incidental
13	expenses incurred in hiring personnel
14	and staff for services which, in the
15	opinion of the Floor Leader (D), may
16	be required or arise during
17	legislative sessions and during the
18	interim between legislative sessions
19	and for the payment of all other
20	expenses related to the performance of
21	Senate duties and responsibilities.
22	Upon presentation of requisitions by
23	the Chief Clerk for such compensation
24	or expenses, such shall be paid on
25	warrant of the State Treasurer
26	directly to and in favor of the
27	persons designated in such requisition
28	as entitled to receive such
29	compensation or expenses.
30	State appropriation 8,691,000

- 1 For allocation in such amounts as
- 2 may be designated by the Legislative
- 3 Management Committee (R) to the
- 4 several standing committees and
- 5 support offices (other than the
- 6 Committee on Appropriations) for
- 7 payment of compensation of counsel,
- 8 research assistants and other staff
- 9 personnel hired to assist the members
- 10 (R) of the Senate or its standing
- 11 committees and for other necessary
- 12 Senate expenses incurred. Upon
- 13 presentation of requisitions by the
- 14 Chief Clerk for such compensation or
- 15 expenses, such shall be paid on
- 16 warrant of the State Treasurer
- 17 directly to and in favor of the
- 18 persons designated in such requisition
- 19 as entitled to receive such
- 20 compensation or expenses.
- 21 State appropriation.....
- 22 For allocation in such amounts as
- 23 may be designated by the Legislative
- 24 Management Committee (D) to the
- 25 several standing committees and
- 26 support offices (other than the
- 27 Committee on Appropriations) for
- 28 payment of compensation of counsel,
- 29 research assistants and other staff
- 30 personnel to assist the members (D) of

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5,516,000

1	the Senate or its standing committees		
2	and for other necessary Senate		
3	expenses incurred. Upon presentation		
4	of requisitions by the Chief Clerk for		
5	such compensation or expenses, such		
6	shall be paid on warrant of the State		
7	Treasurer directly to and in favor of		
8	the persons designated in such		
9	requisitions as entitled to receive		
10	such compensation or expenses.		
11	State appropriation		
12	All appropriations made in this act		
13	or in any other fiscal year to any		
14	account of the Senate, except for the		
15	Committee on Appropriations (R) or the		
16	Committee on Appropriations (D)		
17	accounts, remaining unexpended and		
18	unencumbered on the effective date of		
19	this part, may be transferred by the		
20	Committee on Management Operations, by		
21	a vote of two thirds of its members,		
22	in its discretion, to such Senate		
23	accounts as the committee deems		
24	necessary. Such power to transfer		
25	appropriations shall be limited to the		
26	<del>2000-2001 fiscal year.</del>		
27	For the Chief Clerk of the Senate		
28	for the purchase of Pennsylvania and		
29	National flags to be sent to residents		
30	<del>of Pennsylvania.</del>		

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<del>5,516,000</del>

1	State appropriation		<del>24,000</del>
2	Section 252. House of		
3	Representatives. The following		
4	amounts are appropriated to the House		
5	of Representatives:	Federal	
6	For the salaries, wages and all		
7	necessary expenses for the following		
8	<del>purposes:</del>		
9	Salaries of Representatives and		
10	extra compensation to the Speaker of		
11	the House of Representatives.		
12	State appropriation		<del>17,773,000</del>
13	<del>Salaries:</del>		
14	House employees (D).		
15	State appropriation		<del>9,195,000</del>
16	House employees (R).		
17	State appropriation		<del>9,195,000</del>
18	For the operation of the Speaker's		
19	Office.		
20	State appropriation		<del>829,000</del>
21	Bipartisan Management Committee,		
22	Chief Clerk and Comptroller.		
23	State appropriation		<del>7,024,000</del>
24	For reapportionment expenses.		
25	State appropriation		<del>200,000</del>
26	Mileage:		
27	Representatives, officers and		
28	employees.		
29	State appropriation		<del>200,000</del>
30	Postage:		
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1	Chief Clerk and Legislative	
2	Journal.	
3	State appropriation	<del>1,500,000</del>
4	Contingent Expenses:	
5	<del>Speaker.</del>	
6	State appropriation	<del>20,000</del>
7	<del>Chief Clerk.</del>	
8	State appropriation	<del>643,000</del>
9	Floor Leader (D).	
10	State appropriation	7,000
11	Floor Leader (R).	
12	State appropriation	7,000
13	₩hip (D).	
14	State appropriation	<del>6,000</del>
15	₩hip (R).	
16	State appropriation	<del>6,000</del>
17	<del>Chairman of the Caucus (D).</del>	
18	State appropriation	<del>3,000</del>
19	Chairman of the Caucus (R).	
20	State appropriation	<del>3,000</del>
21	Secretary of the Caucus (D).	
22	State appropriation	<del>3,000</del>
23	Secretary of the Caucus (R).	
24	State appropriation	<del>3,000</del>
25	Chairman of the Appropriations	
26	Committee (D).	
27	State appropriation	<del>6,000</del>
28	Chairman of the Appropriations	
29	Committee (R).	
30	State appropriation	<del>6,000</del>
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1	Chairman of the Policy Committee	
2	<del>(D).</del>	
3	State appropriation	<del>2,000</del>
4	Chairman of the Policy Committee	
5	<del>(R).</del>	
б	State appropriation	<del>2,000</del>
7	<del>Caucus Administrator (D).</del>	
8	State appropriation	<del>2,000</del>
9	<del>Caucus Administrator (R).</del>	
10	State appropriation	<del>2,000</del>
11	Administrator for Staff (D).	
12	State appropriation	<del>20,000</del>
13	Administrator for Staff (R).	
14	State appropriation	<del>20,000</del>
15	The above appropriations for	
16	postage and for contingent expenses	
17	shall be paid prior to the payment of	
18	such expenses on warrant of the State	
19	Treasurer in favor of the officers	
20	above named upon the presentation of	
21	their requisitions for the same:	
22	Provided, That the total amount of	
23	requisitions for advancements, less	
24	the total amount of expenditures made	
25	as certified by such officers to the	
26	State Treasurer, shall not exceed the	
27	amount of the bond of the officer	
28	having control of the disbursement	
29	from the funds advanced.	
30	Miscellaneous expenses:	

1 Legislative Office for Research

2	Liaison.	
3	State appropriation	<del>548,000</del>
4	Incidental expenses.	
5	State appropriation	<del>5,775,000</del>
б	Expenses Representatives: In	
7	addition to annual reimbursement for	
8	expenses heretofore authorized by law	
9	for each member of the House of	
10	Representatives, each member shall be	
11	entitled to reimbursement for actual	
12	expenses, not exceeding the sum of	
13	\$2,500 annually, incurred for lodging	
14	and meals while away from home on	
15	official legislative business,	
16	official postage, staff and all other	
17	expenses incidental to legislative	
18	duties.	
19	State appropriation	<del>3,100,000</del>
20	Legislative printing and expenses.	
21	State appropriation	<del>19,500,000</del>
22	Members' home office expenses.	
23	State appropriation	<del>2,100,000</del>
24	Attending National Legislative	
25	Conferences expenses.	
26	State appropriation	<del>194,000</del>
27	The above appropriation for	
28	attending National Legislative	
29	Conference meetings and for attending	
30	meetings of the Council of State	
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- 1 Governments shall be paid to the Chief
- 2 Clerk of the House in the same manner
- 3 and under the same conditions as the
- 4 appropriations for postage and
- 5 contingent expenses above.
- 6 For the payment of the expenses of
- 7 the Committee on Appropriations (R) of
- 8 the House of Representatives in
- 9 investigating schools, colleges,
- 10 universities, correctional
- 11 institutions, mental hospitals,
- 12 medical and surgical hospitals, homes
- 13 and other institutions and agencies
- 14 supported, in whole or in part, by
- 15 appropriations from the State Treasury
- 16 in analyzing reports, expenditures and
- 17 the general operation and
- 18 administration of the institutions and
- 19 agencies in examining and analyzing
- 20 requests of the same and of the
- 21 various departments, boards and
- 22 commissions of the Commonwealth, and
- 23 for the collection of data from other
- 24 states, attending seminars and
- 25 conferences, and in cooperating and
- 26 exchanging information with
- 27 legislative budget and financial
- 28 committees of other states, and any
- 29 office expenses necessary to serve the
- 30 committee and its chairman, and for

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- 1 the necessary clerical assistance and
- 2 other assistance, travel expenses and
- 3 all other expenses deemed necessary by
- 4 the chairman in compiling data and
- 5 information connected with the work of
- 6 the committee in compiling comparative
- 7 cost and other fiscal data and
- 8 information for the use of the
- 9 committee and the House of
- 10 Representatives during legislative
- 11 sessions and during the interim
- 12 between legislative sessions to the
- 13 discharge of such duties. The
- 14 committee shall have the authority to
- 15 examine and inspect all properties,
- 16 equipment, facilities, files, records
- 17 and accounts of any State office,
- 18 department, institution, board,
- 19 committee, commission or agency or any
- 20 institution or agency supported, in
- 21 whole or in part, by appropriation
- 22 from the State Treasury and to
- 23 administer oaths. The sum appropriated
- 24 shall be paid on warrant of the State
- 25 Treasurer in favor of the chairman of
- 26 the committee on the presentation of
- 27 his requisition for the same. The
- 28 Chairman of the Committee on
- 29 Appropriations (R) shall, not later
- 30 than 30 days after the termination of

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1	his term of office or until his
2	successor is elected and also within
3	<del>30 days after the adjournment of any</del>
4	regular or special session, file an
5	account, together with supporting
6	documents whenever possible, in the
7	office of the Committee on
8	Appropriations, of the committee's
9	expenses since the filing of the prior
10	account.
11	State appropriation
12	For the payment of the expenses of
13	one member of the Committee on
14	Appropriations (D) of the House of
15	Representatives, designated by a
16	majority vote of the House of
17	Representatives Caucus (D), for
18	investigating schools, colleges,
19	universities, correctional
20	institutions, mental hospitals,
21	medical and surgical hospitals, homes
22	and other institutions and agencies
23	supported, in whole or in part, by
24	appropriations from the State Treasury
25	in analyzing reports, expenditures,
26	and the general operation and
27	administration of the institutions and
28	agencies in examining and analyzing
29	requests of the same and of the
30	various departments, boards and

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1,716,000

1 commissions of the Commonwealth and

2 for the collection of data from other

- 3 states, attending seminars and
- 4 conferences, and in cooperating and
- 5 exchanging information with
- 6 legislative budget and financial
- 7 committees of other states, and any
- 8 office expenses necessary to serve the
- 9 committee and its chairman, and for
- 10 the necessary clerical assistance, and
- 11 other assistance, travel expenses and
- 12 all other expenses deemed necessary by
- 13 the chairman in compiling data and
- 14 information connected with the work of
- 15 the committee in compiling comparative
- 16 cost and other fiscal data and
- 17 information for the use of the
- 18 committee and the House of
- 19 Representatives during legislative
- 20 sessions and during the interim
- 21 between legislative sessions to the
- 22 discharge of such duties. The sum
- 23 appropriated shall be paid on warrant
- 24 of the State Treasurer in favor of the
- 25 member so designated by the majority
- 26 vote of the House of Representatives
- 27 Caucus (D) on the presentation of his
- 28 requisition for the same. Such member
- 29 so designated shall, not later than 30
- 30 days after the termination of his term

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1	of office or until his successor is
2	elected and also within 30 days after
3	the adjournment of any regular or
4	special session, file an account,
5	together with supporting documents
6	whenever possible, in the office of
7	the Committee on Appropriations (D) of
8	the House of Representatives, of his
9	expenses since the filing of the prior
10	account.
11	State appropriation
12	The Committee on Appropriations may
13	issue subpoenas under the hand and
14	<del>seal of the Majority Chairman to</del>
15	compel the attendance of witnesses and
16	the production of any papers, books,
17	accounts, documents and testimony
18	touching matters properly being
19	inquired into by the committee and to
20	cause the deposition of witnesses
21	either residing within or without the
22	State to be taken in the manner
23	prescribed by law for taking
24	depositions in civil actions.
25	For the payment to the Special
26	Leadership Account (R) for payment of
27	salaries, wages and all other
28	incidental expenses incurred in hiring
29	personnel and staff or for services,
30	which, in the opinion of the Majority

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1,716,000

1 Leader, may be required or arise

2 during legislative sessions and during

- 3 the interim between legislative
- 4 sessions and for the payment of all
- 5 other expenses related to the
- 6 performance of his duties and
- 7 responsibilities. The sum appropriated
- 8 shall be paid on warrant of the State
- 9 Treasurer in favor of the Majority
- 10 Leader on the presentation of his
- 11 requisition for the same. The Majority
- 12 Leader shall, not later than 30 days
- 13 after the termination of his term of
- 14 office or until his successor is
- 15 elected and also within 30 days after
- 16 the adjournment of any regular or
- 17 special session, file an account,
- 18 together with supporting documents
- 19 whenever possible, in the office of
- 20 the Majority Leader, of such expenses
- 21 since the filing of the prior account.
- 22 State appropriation.....
- 23 For the payment to the Special
- 24 Leadership Account (D) for payment of
- 25 salaries, wages and all other
- 26 incidental expenses incurred in hiring
- 27 personnel and staff or for services
- 28 which, in the opinion of the Minority
- 29 Leader, may be required or arise
- 30 during legislative sessions and during

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10,146,000

1	+ho	intorim	hotwoon	logialating
1	CIIC	THCETTW	Decween	regratative

2 sessions and for the payment of all

3 other expenses related to the

4 performance of his duties and

- 5 responsibilities. The sum appropriated
- 6 shall be paid on warrant of the State
- 7 Treasurer in favor of the Minority
- 8 Leader on the presentation of his
- 9 requisition for the same. The Minority
- 10 Leader shall, not later than 30 days
- 11 after the termination of his term of
- 12 office or until his successor is
- 13 elected and also within 30 days after
- 14 the adjournment of any regular or
- 15 special session, file an account,
- 16 together with supporting documents
- 17 whenever possible, in the office of
- 18 the Minority Leader, of such expenses
- 19 since the filing of the prior account.
- 20 State appropriation.....
- 21 For allocation in such amounts as
- 22 may be designated by the Legislative
- 23 Management Committee (R) to the
- 24 several standing committees (other
- 25 than the Committee on Appropriations)
- 26 of the House for payment of
- 27 compensation of counsel, research
- 28 assistants and other staff personnel
- 29 hired and assigned to work on behalf
- 30 of the chairman and the majority

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10,146,000

1 members of such standing committees of

2 the House and for other necessary

3 expenses incurred. Upon presentation

- 4 of requisitions by the Chief Clerk of
- 5 the House for such compensation or
- 6 expenses, such shall be paid on
- 7 warrant of the State Treasurer
- 8 directly to and in favor of the
- 9 persons designated in such
- 10 requisitions as entitled to receive
- 11 such compensation or expenses. An
- 12 accounting, together with supporting
- 13 documents whenever possible, shall be
- 14 filed in the office of the Chief Clerk
- 15 of such expenses since the filing of
- 16 the prior account.
- 17 State appropriation.....
- 18 For allocation in such amounts as
- 19 may be designated by the Legislative
- 20 Management Committee (D) to the
- 21 several standing committees (other
- 22 than the Committee on Appropriations)
- 23 of the House for payment of
- 24 compensation of counsel, research
- 25 assistants and other staff personnel
- 26 hired and assigned to work on behalf
- 27 of the minority members of such
- 28 standing committees of the House and
- 29 for other necessary expenses incurred.
- 30 Upon presentation of requisitions by

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11,671,000

1	the Chief Clerk of the House for such	
2	compensation or expenses, such shall	
3	be paid on warrant of the State	
4	Treasurer directly to and in favor of	
5	the persons designated in such	
б	requisitions as entitled to receive	
7	such compensation or expenses. An	
8	accounting, together with supporting	
9	documents whenever possible, shall be	
10	filed in the office of the Chief Clerk	
11	of such expenses since the filing of	
12	the prior account.	
13	State appropriation 11,671,000	)
14	All appropriations made in this act	
15	or in any other fiscal year to any	
16	account of the House of	
17	Representatives, except for the	
18	Committee on Appropriations (D) or the	
19	Committee on Appropriations (R)	
20	accounts, remaining unexpended and	
21	unencumbered on the effective date of	
22	this part, may be transferred by the	
23		
	Bipartisan Management Committee, in	
24	Bipartisan Management Committee, in its discretion, to such House accounts	
24 25		
	its discretion, to such House accounts	
25	its discretion, to such House accounts as the committee deems necessary. Such	
25 26	its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall	
25 26 27	its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2000 2001 fiscal	

1	State appropriation		<del>35,000</del>
2	For the Chief Clerk of the House of		
3	Representatives for the purchase of		
4	Pennsylvania and National flags to be		
5	sent to residents of Pennsylvania.		
б	State appropriation		<del>24,000</del>
7	For the school for new members.		
8	State appropriation		<del>15,000</del>
9	Section 253. Legislative Reference		
10	Bureau. The following amounts are		
11	appropriated to the Legislative		
12	Reference Bureau:	Federal	
13	For the salaries, wages and all		
14	necessary expenses for the work of the		
15	Legislative Reference Bureau,		
16	including the Code and Bulletin		
17	Section.		
18	The Pennsylvania Consolidated		
19	Statutes, advance copies of statutes,		
20	volumes of the Laws of Pennsylvania		
21	and other publications shall be		
22	printed under contracts entered into		
23	by the Legislative Reference Bureau		
24	(without the intervention of any other		
25	State agency or officer and without		
26	regard to any other statute regulating		
27	printing contracts) and distributed		
28	(without regard to any other statute		
29	regulating distribution of laws) as		
30	determined by the bureau, and moneys		
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1	from sales shall be paid to the bureau	
2	or the Department of General Services,	
3	as the bureau shall determine, which	
4	shall pay the same into the State	
5	Treasury to the credit of the General	
6	Fund. Such moneys are hereby	
7	appropriated from the General Fund to	
8	the Legislative Reference Bureau for	
9	the editing, printing and distribution	
10	of such laws and related expenses.	
11	State appropriation	<del>6,460,000</del>
12	For contingent expenses connected	
13	with the work of the Legislative	
14	Reference Bureau to be paid on	
15	warrants of the State Treasurer in	
16	favor of the director on the	
17	presentation of his requisitions for	
18	the same. The director shall file an	
19	accounting of the expenses, together	
20	with supporting documents whenever	
21	possible, in the office of the	
22	Legislative Reference Bureau.	
23	State appropriation	<del>20,000</del>
24	For the Pennsylvania Bulletin and	
25	Pennsylvania Code and related	
26	expenses.	
27	State appropriation	<del>510,000</del>
28	Section 254. Legislative Budget	
29	and Finance Committee. The following	
30	amounts are appropriated to the	
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1	Legislative Budget and Finance		
2	Committee:	Federal	
3	For the salaries, wages and all		
4	necessary expenses for the work of the		
5	Legislative Budget and Finance		
6	Committee upon presentation of		
7	requisitions for the same from the		
8	chairman to be paid on warrants of the		
9	State Treasurer directly to and in		
10	favor of the person named in the		
11	requisitions.		
12	State appropriation		<del>2,080,000</del>
13	Section 255. Legislative Data		
14	Processing Committee. The following		
15	amounts are appropriated to the		
16	I and all at income the Durant and income		
ΤŪ	Legislative Data Processing		
17	Committee:	Federal	
		Federal	
17 18	Committee:	Federal	
17 18	Committee: For the operation of the	Federal	State-
17 18 19	Committee: For the operation of the Legislative Data Processing Center	<del>Federal</del>	State-
17 18 19 20	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for	Federal	State-
17 18 19 20 21	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid	Federal	State_
17 18 19 20 21 22	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer	Federal	State
17 18 19 20 21 22 23	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person	Federal	<del>State_</del> <del>3,598,000</del>
17 18 19 20 21 22 23 24	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.	Federal	
17 18 19 20 21 22 23 24 25	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions. State appropriation	Federal	
17 18 19 20 21 22 23 24 25 26	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions. State appropriation	Federal	
17 18 19 20 21 22 23 24 25 26 27	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions. State appropriation		
17 18 19 20 21 22 23 24 25 26 27 28	Committee: For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions. Section 256. Joint State Government Commission. The following amounts are appropriated to the Joint		<del>3,598,000</del>

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1	necessary expenses for the work of the	
2	Joint State Government Commission upon	
3	presentation of requisitions for the	
4	same from the chairman to be paid on	
5	warrants of the State Treasurer	
6	directly to and in favor of the person	
7	named in the requisition.	
8	State appropriation	<del>1,720,000</del>
9	Section 257. Local Government	
10	Commission. The following amounts are	
11	appropriated to the Local Government	
12	Commission:	Federal State
13	For the salaries, wages and all	
14	expenses necessary for the work of the	
15	Local Government Commission upon	
16	presentation of requisitions for the	
17	same from the chairman to be paid on	
18	warrants of the State Treasurer	
19	directly to and in favor of the person	
20	named in the requisitions.	
21	State appropriation	<del>822,000</del>
22	For the compilation and	
23	distribution of various municipal	
24	<del>codes.</del>	
25	State appropriation	<del>23,000</del>
26	Section 258. Joint Legislative Air	
27	and Water Pollution Control and	
28	Conservation Committee. The following	
29	amounts are appropriated to the Joint	
30	Legislative Air and Water Pollution	
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1	Control and Conservation Committee:	Federal	
2	For the salaries and expenses of		
3	the Joint Legislative Air and Water		
4	Pollution Control and Conservation		
5	Committee upon presentation of		
б	requisitions for the same from the		
7	chairman to be paid on warrants of the		
8	State Treasurer directly to and in		
9	favor of the person named in the		
10	requisitions.		
11	State appropriation		<del>476,000</del>
12	Section 259. Legislative Audit		
13	Advisory Commission. The following		
14	amounts are appropriated to the		
15	Legislative Audit Advisory		
16	Commission:	Federal	
17	For the salaries, wages and all		
18	expenses necessary for the work of the		
19	Legislative Audit Advisory Commission.		
20	State appropriation		<del>154,000</del>
21	Section 260. Independent		
22	Regulatory Review Commission. The		
23	following amounts are appropriated to		
24	the Independent Regulatory Review		
25	Commission:	Federal	
26	For the salaries, wages and all		
27	necessary expenses for the work of the		
28	Independent Regulatory Review		
29	Commission.		
30	State appropriation		<del>1,850,000</del>
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1	Section 261. Capitol Preservation		
2	Committee. The following amounts are		
3	appropriated to the Capitol		
4	Preservation Committee:	Federal	State-
5	For the operation of the Capitol		
6	Preservation Committee.		
7	State appropriation		<del>650,000</del>
8	For the restoration of the Capitol		
9	and its artifacts, including support		
10	facilities and services.		
11	State appropriation		<del>3,510,000</del>
12	For a colonial history of the		
13	Pennsylvania House of Representatives.		
14	State appropriation		<del>187,000</del>
15	Section 262. Pennsylvania		
16	Commission on Sentencing. The		
17	following amounts are appropriated to		
18	the Pennsylvania Commission on		
19	Sentencing:	Federal	State_
20	For the Pennsylvania Commission on		
21	Sentencing.		
22	State appropriation		<del>915,000</del>
23	Section 263. Center for Rural		
24	Pennsylvania. The following amounts		
25	are appropriated to the Center for		
26	Rural Pennsylvania:	Federal	
27	For the Center for Rural		
28	<del>Pennsylvania.</del>		
29	State appropriation		<del>1,030,000</del>
30	SUBPART C		
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1	JUDICIAL DEPARTMENT		
2	Section 281. Supreme Court. The		
3	following amounts are appropriated to		
4	the Supreme Court:	Federal	
5	For the Supreme Court: including		
6	the salaries of the Supreme Court		
7	justices, for the office of		
8	prothonotary and for the library in		
9	the Eastern District and Western		
10	<del>District, for the office of</del>		
11	prothonotary in the Middle District,		
12	for criers, tipstaves, official		
13	stenographers, court officers and the		
14	law secretary of the Chief Justice in		
15	Eastern, Middle and Western Districts,		
16	home office expenses and Workers'		
17	Compensation Insurance Premiums for		
18	all Supreme Court employees not funded		
19	by other appropriations, for the		
20	office of State reporters, including		
21	the salaries and compensation of		
22	employees, including the fees for		
23	prothonotaries of the Supreme Court of		
24	the Eastern, Middle and Western		
25	Districts on assignment to judges to		
26	counties other than their own, and		
27	further including assessments for the		
28	National Center of State Courts.		
29	State appropriation		<del>11,414,000</del>
30	For vouchered expenses for		
~ ~ ~	00000171000		

1 <del>justices.</del>

2	State appropriation	<del>180,000</del>
3	For the judicial council for the	
4	unified judicial system.	
5	State appropriation	<del>183,000</del>
6	For county court administrators for	
7	the unified judicial system. No moneys	
8	from any other appropriation or fund	
9	may be utilized to supplement this	
10	appropriation.	
11	State appropriation	<del>12,979,000</del>
12	For court management education for	
13	the unified judicial system.	
14	State appropriation	<del>150,000</del>
15	For the Civil Procedural Rules	
16	Committee.	
17	State appropriation	<del>386,000</del>
18	For the Appellate Court/Orphans'	
19	Court Rules Committee.	
20	State appropriation	<del>154,000</del>
21	For the Rules of Evidence	
22	Committee.	
23	State appropriation	<del>175,000</del>
24	For the Minor Court Rules	
25	Committee.	
26	State appropriation	<del>190,000</del>
27	For the Criminal Procedural Rules	
28	Committee.	
29	State appropriation	<del>384,000</del>
30	For the Domestic Relations	
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## 1 Committee.

2	State appropriation	<del>155,000</del>
3	For the Juvenile Court Rules	
4	Committee.	
5	State appropriation	<del>149,000</del>
6	For the Court Administrator,	
7	including the expenses of the Judicial	
8	Council of Pennsylvania and the	
9	District Justice Administrator. Funds	
10	from this appropriation may be used	
11	for the operation of the Pennsylvania	
12	Board of Law Examiners. All funds so	
13	spent shall be repaid in full to the	
14	administrative office of the	
15	Pennsylvania courts without interest	
16	or charges from the augmenting	
17	revenues of the Pennsylvania Board of	
18	Law Examiners.	
19	State appropriation	<del>6,773,000</del>
20	For the Integrated Criminal Justice	
21	<del>System.</del>	
22	State appropriation	<del>3,492,000</del>
23	Section 282. Superior Court. The	
24	following amounts are appropriated to	
25	the Superior Court:	Federal State
26	For the salaries and expenses of	
27	the Superior Court: including the	
28	salary of the Superior Court judges,	
29	for panelization of judges program,	
30	for criers, tipstaves, official	
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1	stenographers, home office expenses,	
2	court officers and law secretary of	
3	the president judge and Workers'	
4	Compensation Insurance Premiums for	
5	all employees of the Superior Court,	
6	for the prothonotary's office in the	
7	Philadelphia District, including	
8	salaries and compensation for	
9	employees, including the expenses of	
10	dockets, stationery, supplies, books	
11	for the library and other costs of the	
12	Superior Court and its offices. Senior	
13	judges working as active or senior	
14	judges a minimum of 75 days in the	
15	<del>prior calendar year are to receive</del>	
16	health benefits.	
16 17	health benefits. State appropriation	<del>21,951,000</del>
		<del>21,951,000</del>
17	State appropriation	<del>21,951,000</del>
17 18	State appropriation	<del>21,951,000</del> <del>237,000</del>
17 18 19	State appropriation For vouchered expenses for active judges.	
17 18 19 20	State appropriation For vouchered expenses for active judges. State appropriation	
17 18 19 20 21	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court.	
17 18 19 20 21 22	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court. The following amounts are appropriated	<del>237,000</del>
17 18 19 20 21 22 23	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court. The following amounts are appropriated to the Commonwealth Court:	<del>237,000</del>
17 18 19 20 21 22 23 24	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court. The following amounts are appropriated to the Commonwealth Court: For the salaries of judges, for the	<del>237,000</del>
17 18 19 20 21 22 23 24 25	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court. The following amounts are appropriated to the Commonwealth Court: For the salaries of judges, for the salaries and expenses of employees and	<del>237,000</del>
17 18 19 20 21 22 23 24 25 26	State appropriationFor vouchered expenses for activejudges.State appropriationSection 283. Commonwealth Court.The following amounts are appropriatedto the Commonwealth Court:For the salaries of judges, for thesalaries and expenses of employees andfor home office expenses. Senior	<del>237,000</del>
17 18 19 20 21 22 23 24 25 26 27	State appropriationFor vouchered expenses for activejudges.State appropriationSection 283. Commonwealth Court.The following amounts are appropriatedto the Commonwealth Court:For the salaries of judges, for thesalaries and expenses of employees andfor home office expenses. Seniorjudges working as active or senior	<del>237,000</del>
17 18 19 20 21 22 23 24 25 26 27 28	State appropriation For vouchered expenses for active judges. State appropriation Section 283. Commonwealth Court. The following amounts are appropriated to the Commonwealth Court: For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior	<del>237,000</del>

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1	State appropriation		<del>13,160,000</del>
2	For vouchered expenses for active		
3	<del>judges.</del>		
4	State appropriation		<del>143,000</del>
5	For court security functions.		
б	State appropriation		<del>150,000</del>
7	Section 284. Courts of common		
8	pleas. The following amounts are		
9	appropriated to the courts of common		
10	pleas:	Federal	<del>State_</del>
11	For the courts of common pleas:		
12	including the salaries and expenses of		
13	judges, including the expenses of		
14	traveling judges, including the		
15	mileage in divided judicial districts,		
16	and the payment of a per diem salary,		
17	mileage and miscellaneous expenses to		
18	active visiting judges for the		
19	performance of their official duties.		
20	No printing, postage, telephone and		
21	supplies may be paid for from this		
22	appropriation. No expenses of any kind		
23	relating to education may be paid from		
24	this appropriation.		
25	State appropriation		<del>56,813,000</del>
26	For senior judges of the courts of		
27	common pleas. Senior judges working as		
28	active or senior judges a minimum of		
29	75 days in the prior calendar year are		
30	to receive health benefits. Senior		
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1	judges shall not be assigned unless		
2	adequate funds are available in this		
3	appropriation to provide compensation.		
4	Any senior judge assigned in excess of		
5	existing funding shall be compensated		
6	from the appropriation for the Supreme		
7	<del>Court.</del>		
8	State appropriation	<del>3,668,000</del>	)
9	For common pleas judicial		
10	education.		
11	State appropriation	727,000	<del>)</del>
12	For the Ethics Committee.		
13	State appropriation	<del>54,00(</del>	)
14	Section 285. Community courts		
15	district justices. The following		
16	amounts are appropriated to the		
17	community courts and district		
17 18	community courts and district	Federal State	
		<del>Federal State</del>	
18	<del>justices:</del>	<del>Federal State</del>	
18 19	justices: For the salaries and expenses of	<del>Federal State</del>	
18 19 20	justices: For the salaries and expenses of community court judges and district	<del>Federal State</del>	
18 19 20 21	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a	Federal State	
18 19 20 21 22	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the	Federal State-	
18 19 20 21 22 23	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health	<del>Federal State</del>	
18 19 20 21 22 23 24	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing	Federal State-	
18 19 20 21 22 23 24 25	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532	Federal State-	
18 19 20 21 22 23 24 25 26	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other	Federal State-	
18 19 20 21 22 23 24 25 26 27	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and	Federal State-	
18 19 20 21 22 23 24 25 26 27 28	justices: For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this	Federal State-	

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## 1 this appropriation.

2	State appropriation	<del>45,511,000</del>
3	For district justices' education.	
4	State appropriation	<del>546,000</del>
5	Section 286. Philadelphia Traffic	
6	Court. The following amounts are	
7	appropriated to the Philadelphia	
8	Traffic Court:	Federal State
9	For the salaries and expenses of	
10	judges. Senior judges working as	
11	active or senior judges a minimum of	
12	75 days in the prior calendar year are	
13	to receive health benefits.	
14	State appropriation	<del>668,000</del>
15	Section 287. Philadelphia	
16	Municipal Court. The following	
17	amounts are appropriated to the	
18	Philadelphia Municipal Court:	Federal State
19	For the salaries and expenses of	
20	judges. Senior judges working as	
21	active or senior judges a minimum of	
22	75 days in the prior calendar year are	
23	to receive health benefits.	
24	State appropriation	<del>4,447,000</del>
25	For law clerks.	
26	State appropriation	<del>39,000</del>
27	To provide prompt service and	
28	support for victims of domestic	
29	violence.	
30	State appropriation	<del>204,000</del>
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1	Section 288. Pittsburgh Magistrate		
2	Court. The following amounts are		
3	appropriated to the Pittsburgh		
4	Magistrate Court:	Federal	
5	For the Pittsburgh Magistrate		
6	<del>Court.</del>		
7	State appropriation		<del>1,200,000</del>
8	Section 289. Judicial Conduct		
9	Board. The following amounts are		
10	appropriated to the Judicial Conduct		
11	Board:	Federal	
12	For salaries and expenses of the		
13	Judicial Conduct Board.		
14	State appropriation		<del>959,000</del>
15	Section 290. Court of Judicial		
16	Discipline. The following amounts are		
17	appropriated to the Court of Judicial		
	appropriated to the court of oddicial		
18	Discipline:	Federal	
		Federal	
18 19	<del>Discipline:</del>	Federal	State-
18 19	Discipline: For salaries and expenses of the	Federal	<del>State_</del> 407,000
18 19 20	Discipline: For salaries and expenses of the Court of Judicial Discipline.	Federal	
18 19 20 21 22	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation	Federal	
18 19 20 21 22	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost	Federal	
18 19 20 21 22 23	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost reimbursement. The following amounts		
18 19 20 21 22 23 24	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost reimbursement. The following amounts are appropriated for juror cost		<del>407,000</del>
18 19 20 21 22 23 24 25	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost reimbursement. The following amounts are appropriated for juror cost reimbursement:		<del>407,000</del>
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost reimbursement. The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement.		<del>407,000</del> 
18 19 20 21 22 23 24 25 26 27 28	<pre>Discipline: For salaries and expenses of the Court of Judicial Discipline. Court of Judicial Discipline. State appropriation State appropriation Section 291. Juror cost reimbursement. The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation</pre>		<del>407,000</del> 
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	Discipline: For salaries and expenses of the Court of Judicial Discipline. State appropriation Section 291. Juror cost reimbursement. The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 292. County court	<del>Federal</del>	<del>407,000</del> 

1 For payment to counties as

2 reimbursement for costs incurred by

- 3 counties in the administration and
- 4 operation of courts of common pleas
- 5 during calendar year 1999.
- 6 Reimbursement shall be provided on the
- 7 following basis: for each common pleas
- 8 court judge authorized position,

9 whether filled or vacant within a

- 10 judicial district, \$70,000 per
- 11 authorized position shall be provided.
- 12 Judicial districts comprising more
- 13 than one county shall be entitled to
- 14 receive \$70,000 per authorized common
- 15 pleas court judge position; the amount
- 16 payable to each county shall be
- 17 determined by the proportion of the
- 18 individual county's population in
- 19 relation to the population of the
- 20 entire judicial district. No county
- 21 shall be reimbursed for costs above
- 22 the actual direct costs, excluding
- 23 capital outlays, incurred by them for
- 24 the operation of the courts of common
- 25 pleas. For the purposes of
- 26 reimbursement for common pleas court
- 27 judge authorized positions, no county
- 28 shall receive less than 75% of the
- 29 actual reimbursement for court costs
- 30 provided to them from funds

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1	appropriated for the fiscal year July
2	<del>1, 1980, to June 30, 1981.</del>
3	All payments for reimbursement
4	shall be made to the county treasurer
5	and, in cities of the first class
6	coterminous with counties of the first
7	class, to the city treasurer.
8	State appropriation 30,401,000
9	PART III
10	RESTRICTED RECEIPT ACCOUNTS
11	Section 301. General provisions. The Secretary of the
12	Budget may create the restricted receipt accounts set forth in
13	this part for the purpose of administering Federal grants only
14	for the purposes herein designated during the fiscal year July
15	<del>1, 2000, through June 30, 2001.</del>
16	Section 302. Executive Offices. The following restricted
17	receipt accounts may be established for the Executive Offices:
18	(1) "Pennsylvania Commission on Crime and Delinquency -
19	Juvenile Justice and Delinquency Prevention."
20	(2) "Pennsylvania Commission on Crime and Delinquency -
21	Federal Crime Victim Assistance."
22	(3) "Pennsylvania Commission on Crime and Delinquency -
23	Juvenile Justice Title V."
24	(4) "Pennsylvania Commission on Crime and Delinquency -
25	Federal Juvenile Accountability Incentive."
26	Section 303. Department of Community and Economic
27	Development. The following restricted receipt accounts may be
28	established for the Department of Community and Economic
29	<del>Development:</del>
30	(1) "ARC Housing Revolving Loan Program."
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1	Section 304. Department of Conservation and Natural
2	Resources. The following restricted receipt accounts may be
3	established for the Department of Conservation and Natural
4	Resources:
5	(1) "Federal Aid to Volunteer Fire Companies."
6	(2) "Federal Land and Water Conservation Fund Act."
7	(3) "National Forest Reserve Allotment."
8	(4) "Federal Land and Water Conservation Fund Act
9	Conservation and Natural Resources."
10	Section 305. Department of Education. The following
11	restricted receipt accounts may be established for the
12	Department of Education:
13	(1) "Education of the Disabled Part C."
14	(2) "LSTA - Library Grants."
15	(3) "Penn State University Federal Aid."
16	(4) "Emergency Immigration Education Assistance."
17	(5) "Education of the Disabled Part D."
18	(6) "Homeless Adult Assistance Program."
19	(7) "Severely Handicapped."
20	(8) "Medical Assistance Reimbursements to Local Education
21	Agencies."
22	Section 306. Department of Environmental Protection. The
23	following restricted receipt accounts may be established for the
24	Department of Environmental Protection:
25	(1) "Federal Water Resources Planning Act."
26	(2) "Flood Control Payments."
27	(3) "Soil and Water Conservation Act Inventory of
28	<del>Programs."</del>
29	Section 307. Department of Transportation. The following
30	restricted receipt accounts may be established for the
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1 Department of Transportation:

2	(1) "Capital Assistance Elderly and Handicapped Programs."
3	(2) "Railroad Rehabilitation and Improvement Assistance."
4	(3) "Ridesharing/Van Pool Program Acquisition."
5	Section 308. Pennsylvania Emergency Management Agency. The
б	following restricted receipt account may be established for the
7	Pennsylvania Emergency Management Agency:
8	(1) "Receipts from Federal Government Disaster Relief
9	Disaster Relief Assistance to State and Political Subdivisions."
10	Section 309. Pennsylvania Historical and Museum
11	Commission. The following restricted receipt account may be
12	established for the Pennsylvania Historical and Museum
13	Commission:
14	(1) "Federal Grant Historical Preservation Act of 1966."
15	PART IV
16	ADDITIONAL APPROPRIATIONS FOR
17	FISCAL YEAR 1999-2000
18	SUBPART A
19	GENERAL PROVISIONS
20	Section 401. State appropriations from General Fund. The
21	following sums set forth in this act, or as much thereof as may
22	be necessary, are hereby specifically appropriated from the
23	General Fund to the several hereinafter named agencies of the
24	Executive, Legislative and Judicial Departments of the
25	Commonwealth for the payment of salaries, wages or other
26	compensation and travel expenses of the duly elected or
27	appointed officers and employees of the Commonwealth, for the
28	payment of fees for contractual services rendered, for the
29	purchase or rental of goods and services, printing, public
30	advertising by or through any medium, equipment, land and
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1	buildings and for payment of any other expenses, as provided by		
2	law or by this act, necessary for the proper conduct of the		
3	duties, functions and activities and for the purposes		
4	hereinafter set forth for the fiscal year beginning July 1,		
5	1999, and for the payment of bills incurred and remaining unpaid		
6	at the close of the fiscal year ending June 30, 1999.		
7	Section 402. Federal augmentation appropriations. The		
8	following Federal augmentation appropriations set forth in this		
9	act, or as much thereof as may be necessary, are hereby		
10	specifically appropriated from the Federal augmentation funds to		
11	the several hereinafter named agencies of the Executive and		
12	Judicial Departments of the Commonwealth for the payment of the		
13	expenses of implementing and carrying out the programs stated		
14	herein for the fiscal year beginning July 1, 1999, and for the		
15	payment of bills incurred and remaining unpaid at the close of		
16	the fiscal year ending June 30, 1999. Unless otherwise stated,		
17	the appropriations include any carryovers from the prior fiscal		
18	<del>year.</del>		
19	SUBPART B		
20	EXECUTIVE DEPARTMENT		
21	Section 411. Executive Offices.		
22	The following amounts are appropriated		
23			
24	to the Executive Offices: Federal State		
27	The following Federal amounts are		
25			
	The following Federal amounts are		
25	The following Federal amounts are appropriated to supplement the sum		
25 26	The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud		
25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud activities:		
25 26 27 28	The following Federal amounts are appropriated to supplement the sum appropriated for welfare fraud activities: (1) "Medical Assistance		

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1	(2) "Subsidized Day Care		
2	<del>Fraud."</del>		
3	Federal appropriation	<del>100,000 -</del>	
4	Section 412. Department of		
5	Agriculture. The following amounts		
6	are appropriated to the Department of		
7	Agriculture:	Federal	State
8	For general government operations		
9	of the Department of Agriculture.		
10	State appropriation		<del>26,854,000</del>
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	<del>(1) "Pennsylvania Plant Pest</del>		
16	Detection System."		
17	Federal appropriation	<del>160,000 -</del>	
18	(2) "Poultry Grading Service."		
19	Federal appropriation	<del>141,000 -</del>	
20	(3) "Pesticide Enforcement,		
21	Certification, Training and Control		
22	<del>Program."</del>		
23	Federal appropriation	<del>663,000 -</del>	
24	Section 413. Department of		
25	Community and Economic Development.		
26	The following amounts are		
27	appropriated to the Department of		
28	Community and Economic Development:	Federal	State
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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1	appropriated for Team Pennsylvania:		
2	(1) "Incumbent Workers."		
3	Federal appropriation	<del>50,000</del>	
4	For local government costs		
5	associated with the homeowners' tax		
6	rebate program.		
7	State appropriation		<del>6,000,000</del>
8	Section 414. Department of		
9	Corrections. The following amounts		
10	are appropriated to the Department of		
11	Corrections:	Federal	State_
12	For the State correctional		
13	institutions, including sufficient		
14	funds for lease payments on certain		
15	<del>prison facilities.</del>		
16	State appropriation		<del>940,031,000</del>
17	Section 415. Department of		
18	Education. The following amounts are		
19	appropriated to the Department of		
20	Education:	Federal	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	<del>(1) "ESEA Title X </del>		
26	Education Partnerships."		
27	Federal appropriation	<del>209,000</del>	
28	(2) "Refugee Children		
29	Education."		
30	Federal appropriation	<del>1,000,000</del>	
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1	The following Federal amounts are		
2	appropriated to supplement the sum		
3	appropriated for the Scranton State		
4	School for the Deaf:		
5	(1) "ESEA Scranton."		
6	Federal appropriation	<del>252,000</del>	
7	For payments on account of pupil		
8	transportation.		
9	State appropriation		<del>386,707,000</del>
10	For payments on account of		
11	nonpublic school transportation.		
12	State appropriation		<del>56,009,000</del>
13	The following Federal amounts are		
14	appropriated for basic education:		
15	(1) "ESEA Title 1 Local."		
16	Federal appropriation	<del>382,996,000</del>	
17	Section 416. Department of		
18	Environmental Protection. The		
19	following amounts are appropriated to		
20	the Department of Environmental		
21	Protection:	Federal	State
22	For West Nile virus control.		
23	State appropriation		<del>4,100,000</del>
24	Section 417. Department of		
25	Health. The following amounts are		
26	appropriated to the Department of		
27	Health:	Federal	
28	For general government operations		
29	of the Department of Health.		
30	State appropriation		<del>24,250,000</del>
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1	For the State Laboratory.		
2	State appropriation		<del>3,969,000</del>
3	Section 418. Department of Public		
4	Welfare. The following amounts are		
5	appropriated to the Department of		
6	Public Welfare:	Federal	
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations:		
11	(1) "Refugees and Persons		
12	Seeking Asylum Administration."		
13	Federal appropriation	1,124,000	
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Office of		
17	Information Systems:		
18	(1) "Medical Assistance -		
19	Information Systems."		
20	Federal appropriation	<del>19,367,000</del>	
21	(2) "Child Welfare Title IV-		
22	<del>표."</del>		
23	Federal appropriation	1,342,000	
24	(3) "Food Stamps Information		
25	<del>Systems."</del>		
26	Federal appropriation	<del>5,511,000</del>	
27	(4) "Child Support Enforcement		
28	- Information Systems."		
29	Federal appropriation	<del>858,000</del>	
30	The following Federal amounts are		
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appropriated to supplement the sum
 1
   appropriated for county assistance
 2
 3
    offices:
           (1) "Medical Assistance -
 4
 5
       County Assistance Offices."
               Federal appropriation..... 65,030,000
 6
 7
           (2) "LIHEABG - Administration
       and Audit Costs."
 8
 9
               Federal appropriation..... 8,694,000
       The following Federal amounts are
10
11
    appropriated to supplement the sum
12
    appropriated for New Directions:
13
           (1) "Medical Assistance New
       Directions."
14
15
               Federal appropriation.....
                                              3,597,000
16
       The following Federal amounts are
    appropriated to supplement the sum
17
18
    appropriated for mental health
   services:
19
           (1) "Behavioral Health --
20
       Management Information System."
21
22
               Federal appropriation.....
                                                 <del>63,000 -</del>
23
           (2) "Crisis Counseling."
24
               Federal appropriation.....
                                                126,000
25
       The following Federal amounts are
26
    appropriated to supplement the sum
27
    appropriated for the State centers for
28
    the mentally retarded:
29
           (1) "Medical Assistance
30
       State Centers."
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1	Federal appropriation	<del>140,384,000</del>	
2	For cash assistance grants		
3	including employment and training and		
4	child care services for cash		
5	assistance recipients and child care		
6	services for former cash assistance		
7	recipients.		
8	State appropriation		<del>311,394,000</del>
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for cash grants:		
12	(1) "Other Federal Support		
13	<del>Cash Grants."</del>		
14	Federal appropriation	<del>14,568,000</del>	
15	<del>(2) "LIHEABG Program."</del>		
16	Federal appropriation	<del>108,142,000</del>	
17	For medical assistance payments		
18	outpatient services, exclusive of		
19	outpatient services provided through		
20	capitation plans. The Department of		
21	Public Welfare shall not require a		
22	<del>recipient to obtain a physician</del>		
23	referral in order to receive		
24	chiropractic services.		
25	State appropriation		<del>574,770,000</del>
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for medical assistance -		
29	outpatient:		
30	(1) "Medical Assistance -		
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1	Outpatient." The Department of		
2	Public Welfare shall not require a		
3	<del>recipient to obtain a physician</del>		
4	referral in order to receive		
5	chiropractic services.		
6	Federal appropriation	<del>653,738,000</del>	
7	For medical assistance payments -		
8	inpatient, exclusive of inpatient		
9	services provided through capitation		
10	plans, including community access.		
11	State appropriation		<del>350,849,000</del>
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for medical assistance		
15	inpatient services:		
16	(1) "Medical Assistance		
16 17	<del>(1) "Medical Assistance -</del> <del>Inpatient."</del>		
		<del>406,590,000-</del>	
17	Inpatient."	<del>406,590,000 -</del>	
17 18	Inpatient." Federal appropriation	<del>406,590,000</del>	
17 18 19	Inpatient." Federal appropriation For medical assistance payments	<del>406,590,000</del>	
17 18 19 20	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of	<del>406,590,000</del> -	
17 18 19 20 21	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient	<del>406,590,000</del>	
17 18 19 20 21 22	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons	<del>406,590,000</del>	
17 18 19 20 21 22 23	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation	<del>406,590,000-</del>	
17 18 19 20 21 22 23 24	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation	<del>406,590,000-</del>	
17 18 19 20 21 22 23 24 25	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who	<del>406,590,000</del>	
17 18 19 20 21 22 23 24 25 26	Inpatient." Federal appropriation For medical assistance payments for medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such	<del>406,590,000-</del>	
17 18 19 20 21 22 23 24 25 26 27	Inpatient." Federal appropriation For medical assistance payments or medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such	<del>406,590,000</del>	
17 18 19 20 21 22 23 24 25 26 27 28	Inpatient." Federal appropriation For medical assistance payments capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the Department of Public Welfare in order to facilitate	<del>406,590,000</del>	

1 general assistance clients. The

2 Department of Public Welfare shall not

- 3 require a recipient to obtain a
- 4 physician referral in order to receive
- 5 chiropractic services. A capitated
- 6 behavioral health services
- 7 reinvestment plan of a city of the
- 8 first class regarding the expenditure
- 9 of funds from this appropriation must
- 10 be approved by a majority vote of a
- 11 five member board prior to submission
- 12 to the Department of Public Welfare.
- 13 The board shall consist of one member
- 14 appointed by the President pro tempore
- 15 of the Senate, one member appointed by
- 16 the Speaker of the House of
- 17 Representatives, one member appointed
- 18 by the Mayor, one member appointed by
- 19 the president of City Council and one
- 20 member appointed by the Governor. The
- 21 city of the first class shall provide
- 22 quarterly financial reports to the
- 23 board, to include a description of all
- 24 contracts, contractors and
- 25 expenditures relating to capitated
- 26 behavioral health services.
- 27 State appropriation.....
- 28 For medical assistance long term
- 29 <del>care.</del>
- 30 State appropriation.....

714,802,000

1,389,519,000

1	The following Federal amounts are	
2	appropriated to supplement the sum	
3	appropriated for long term care:	
4	(1) " Medical Assistance -	
5	Long Term Care."	
6	Federal appropriation1,868,675,000	
7	For medical assistance -	
8	transportation. This appropriation	
9	includes sufficient funds for up to a	
10	2% cost of living adjustment.	
11	State appropriation	<del>21,578,000</del>
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for medical assistance -	
15	transportation:	
16	(1) "Medical Assistance -	
17	Transportation."	
18	Federal appropriation 19,225,000	
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for early intervention	
22	<del>services:</del>	
23	(1) "Education for Children	
24	with Disabilities Early	
25	Intervention."	
26	Federal appropriation 13,426,000	
27	For payments and services to	
28	counties for children and youth	
29	programs and for the care of	
30	delinquent and dependent children,	
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1	provided that, for fiscal year 1999
2	2000, not more than 50% of the funds
3	allocated from this appropriation to
4	each county and herein appropriated
5	shall be expended until such time as
6	each county submits to the Department
7	of Public Welfare data for the
8	previous State fiscal year, and
9	updated on a quarterly basis, on the
10	unduplicated caseloads, unduplicated
11	services and number of caseworkers by
12	county program. This date is to be
13	provided in a form acceptable to the
14	Department of Public Welfare. A copy
15	of the data shall be sent to the
16	chairman and the minority chairman of
17	the Appropriations Committee of the
18	Senate and to the chairman and the
19	minority chairman of the
20	Appropriations Committee of the House
21	of Representatives. The department may
22	use up to \$5,703,000 of this
23	appropriation to fund contracts for
24	adoption services. Reimbursement for
25	children and youth services made
26	pursuant to section 704.1 of the act
27	of June 13, 1967 (P.L.31, No.21),
28	known as the Public Welfare Code,
29	shall not exceed the amount of State

30 funds appropriated. This appropriation

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1	includes sufficient funds for up to a		
2	2% cost of living adjustment for		
3	services not provided by county staff.		
4	State appropriation		<del>431,245,000</del>
5	The following Federal amounts are		
б	appropriated to supplement the sum		
7	appropriated for payments and services		
8	to counties for children and youth		
9	programs and child abuse and neglect		
10	prevention:		
11	(1) " TANFBG Child Welfare."		
12	Federal appropriation	<del>200,000,000</del>	
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for services to the		
16	developmentally disabled:		
17	(1) "Medical Assistance		
18	Developmentally Disabled."		
19	Federal appropriation	<del>8,425,000</del>	
20	Section 419. Department of		
21	Revenue. The following amounts are		
22	appropriated to the Department of		
23	Revenue:	Federal	
24	For general government operations		
25	of the Department of Revenue.		
26	State appropriation		<del>131,267,000</del>
27	For State Lottery general		
28	government operations.		
29	State appropriation		<del>45,815,000</del>
30	Section 420. Department of		
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1	Transportation. The following amounts
2	are appropriated to the Department of
3	Transportation: Federal State
4	To augment State Lottery funds for
5	payments to transportation providers
6	for fixed route transportation
7	services, for rail passenger operating
8	subsidies and related improvements and
9	for other designated transportation
10	activities.
11	State appropriation 25,090,000
12	Section 421. Liquor Control
13	Board. The following amounts are
14	appropriated to the Liquor Control
15	Board: Federal State
16	The following Federal amounts are
17	appropriated to the Liquor Control
18	Board÷
19	(1) "State College Alcohol
20	Coalition DOE."
21	Federal appropriation 36,000
22	<del>SUBPART C</del>
23	MISCELLANEOUS PROVISIONS FOR 1999-2000
24	Section 491. Prior laws unaffected. This act is not
25	intended to be inconsistent with or to repeal any provision of
26	any act enacted at this or any prior session of the General
27	Assembly regulating the purchase of supplies, the ordering of
28	printing and binding, the purchase, maintenance and use of
29	automobiles, the method of making payments from the State
30	Treasury for any purpose or the functioning of any
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administrative department, board or commission. Section 492. Compliance with other law before funds 2 3 available. No appropriation made by this part to any 4 department, board, commission or agency of the Executive Department shall be available unless and until the department, 5 board, commission or agency has complied with sections 615 and 6 616 of the act of April 9, 1929 (P.L.177, No.175), known as The 7 8 Administrative Code of 1929. 9 Section 493. Contracts prerequisite to encumbering or 10 committing funds. Funds for the purchase of supplies, materials 11 and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into 12 13 with the vendors. Section 494. Minority business set asides. (a) Each 14 15 department or other instrumentality of the Commonwealth listed 16 in Subpart B authorized to contract for buildings, highways, 17 commodities, equipment, supplies or services shall report to the 18 General Assembly all information pertinent to anticipated 19 procurement needs at the beginning of each fiscal year and each 20 fiscal quarter thereafter. 21 (b) As used in this section, the term "minority business" 22 means a minority business enterprise as defined in the act of 23 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. 24 25 Section 495. Appropriation of funds from miscellaneous 26 sources. (a) In addition to the amounts appropriated by this 27 part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an 28 29 institution, and moneys received from the proceeds from the sale 30 of any products of the soil, meats, livestock, timber or other

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materials sold by the department shall be paid into the General
 Fund and are hereby appropriated out of the General Fund to the
 several respective institutions for the operation and
 maintenance of the institutions.

5 (b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal 6 7 Government, as contributions for the programs provided herein or as payment for services or materials furnished by one 8 institution to another, except those collections designated as 9 10 revenues, shall be paid into the General Fund and are hereby 11 appropriated out of the General Fund for the purposes of the respective appropriations. 12 13 (c) In addition to any funds specifically appropriated by 14 this part, all moneys received by a department or agency of the 15 Commonwealth from any other sources, except the Federal 16 Government, as contributions or supplements to the department or 17 agency for a program or administration of an act included in 18 this part shall be paid into the General Fund and credited to 19 the appropriation for that program or administration of the act. 20 Section 496. Lapsing of unused funds. (a) Except as 21 otherwise provided in subsection (b) and by law, that part of 22 all appropriations in Part IV unexpended, uncommitted or 23 unencumbered as of June 30, 2000, shall automatically lapse as 24 of that date. 25 (b) The appropriation to the Department of Community and 26 Economic Development in section 413 for local government costs 27 associated with the homeowners' tax rebate program shall not 28 lapse until June 30, 2001. 29 Section 497. Construction with prior appropriation acts. 30 Any appropriation in Subpart B of this part which is the same or

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1	similar to any appropriation in the act of May 5, 1999 (P.L. ,
2	No.1A), known as the General Appropriation Act of 1999, shall
3	replace that appropriation. Any distribution of funds under
4	section 239 of the act of April 22, 1998 (P.L.1341, No.6A),
5	known as the General Appropriation Act of 1998, are included in
6	the amounts in this part.
7	Section 498. Deduction of expended appropriations under
8	prior law. Any money which has been appropriated and expended
9	under the act of May 5, 1999 (P.L. , No.1A), known as the
10	General Appropriation Act of 1999, shall be deducted from the
11	corresponding appropriation in this part.
12	<del>PART V</del>
13	SPECIAL PROVISIONS FOR FEDERAL FUNDS
14	<del>FOR 2000 2001</del>
15	Section 501. General Fund repository for Federal funds. All
16	moneys received from the Federal Government as contributions or
17	supplements to the departments or agencies of the Commonwealth
18	or the programs herein provided shall be paid into the General
19	Fund.
20	Section 502. Limitation on encumbering or spending Federal
21	funds. Federal funds shall be encumbered or spent only to the
22	extent that such funds are estimated as being available during
23	the fiscal year of the Commonwealth.
24	Section 503. Appropriation of prior unspent Federal funds.
25	Any Federal money which has been previously appropriated by the
26	General Assembly and authorized or allocated by the Federal
27	Government but remains unspent from prior fiscal years and will
28	not be renewed for fiscal year 2000-2001 is hereby appropriated.
29	Section 504. Subgrants between Federal fund
30	appropriations. With the exception of Federal money received
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under SSBG, subgrants may be made between appropriations without 1 further approval of the General Assembly. The Secretary of the 2 3 Budget shall submit a list of subgrants to the chairman and 4 minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations 5 Committee of the House of Representatives quarterly. No subgrant 6 to a State agency, however, may be made from a restricted 7 receipt account without a specific appropriation by the General 8 9 Assembly. Section 505. Utilization of emergency Federal funds. (a) 10 11 Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an 12 13 appropriation contained in this act or to funds appropriated or 14 may be used for the purposes prescribed by the Federal 15 Government. 16 (b) In addition to the moneys appropriated by this act, all 17 moneys received from the Federal Government for the purpose of 18 disaster assistance or relief shall be paid into the General 19 Fund and are hereby appropriated out of the General Fund to the 20 departments, boards, commissions or agencies designated by the 21 Governor. 22 (c) In the event of any emergency situation in which the 23 General Assembly cannot act in sufficient time, the Governor is 24 authorized through executive authorization to provide up to 25 \$10,000,000 in Federal funds to alleviate the emergency 26 situation. For the purposes of this section, "emergency" is 27 defined as any situation in which there is a chance of or which 28 may result in substantial human suffering. 29 PART VI MISCELLANEOUS PROVISIONS FOR 2000-2001 30

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1 Section 601. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or 2 3 to repeal any provision of any act enacted at this or any prior 4 session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, 5 maintenance and use of automobiles, the method of making 6 7 payments from the State Treasury for any purpose or the 8 functioning of any administrative department, board or 9 commission. Section 602. Compliance with other law before funds 10 11 available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be 12 13 available unless and until the department, board, commission or 14 agency has complied with sections 615 and 616 of the act of 15 April 9, 1929 (P.L.177, No.175), known as The Administrative 16 Code of 1929. 17 Section 603. Contracts prerequisite to encumbering or 18 committing funds. Funds available to agencies, boards, 19 departments, commissions, or other governmental entities under 20 this act for the procurement of supplies, services or 21 construction shall not be available for payment of, or to be 22 committed to or encumbered for payment of, any such procurement 23 unless and until the agency, board, department or other 24 governmental entity has complied with all of the requirements 25 applicable to the procurement that are set out in 62 Pa.C.S. 26 (relating to procurement) and in the policies, procedures and 27 regulations instituted in accordance with that code. 28 Section 604. Minority business set asides. (a) Each 29 department or other instrumentality of the Commonwealth listed 30 in Subpart A of Part II authorized to contract for buildings, 20000S0001B1862 - 192 -

highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

5 (b) As used in this section, the term "minority business" 6 means a minority business enterprise as defined in the act of 7 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania 8 Minority Business Development Authority Act.

9 Section 605. Appropriation of funds from miscellaneous 10 sources. (a) In addition to the amounts appropriated by this 11 act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an 12 13 institution, and moneys received from the proceeds from the sale 14 of any products of the soil, meats, livestock, timber or other 15 materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the 16 17 several respective institutions for the operation and 18 maintenance of the institutions. 19 (b) In addition to the amounts appropriated by this act, all

20 moneys received from any other source, except the Federal

21 Government, as contributions for the programs provided herein or

22 as payment for services or materials furnished by one

23 institution to another, except those collections designated as

24 revenues, shall be paid into the General Fund and are hereby

25 appropriated out of the General Fund for the purposes of the

26 respective appropriations.

27 (c) In addition to any funds specifically appropriated by

28 this act, all moneys received by a department or agency of the

29 Commonwealth from any other sources, except the Federal

30 Government, as contributions or supplements to the department or 20000S0001B1862 - 193 -

agency for a program or administration of an act included in 1 this act shall be paid into the General Fund and credited to the 2 3 appropriation for that program or administration of the act. 4 Section 606. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all 5 appropriations in Parts II and III unexpended, uncommitted or 6 unencumbered as of June 30, 2001, shall automatically lapse as 7 of that date. 8 9 (b) The appropriations in sections 251, 253, 254, 255, 256, 10 257, 258, 259, 260, 262 and 263 shall be continuing 11 appropriations. 12 Section 607. Appellate courts appropriation contingency. 13 The funds appropriated in Part II to the Supreme, Superior and 14 Commonwealth Courts for justice and judge expenses are 15 contingent upon a vouchered expense account plan being continued 16 by the Supreme Court. 17 Section 608. Transfer of excess funds. The Governor may 18 transfer any excess money in those funds receiving proceeds of 19 Commonwealth of Pennsylvania general obligation bonds in excess 20 of the amount necessary for the purposes for which the bonds 21 were issued to the appropriate sinking fund for payment of debt 22 service due on outstanding bonds. If such excess funds, together 23 with any available balance, exceed the amount of debt service 24 remaining to be paid, the funds shall be transferred to the 25 General Fund or to the appropriate special fund responsible for 26 such debt service. 27 Section 609. Transfer of funds by the Supreme Court. (a) The Supreme Court may transfer any excess funds appropriated in 28 sections 281, 286, 287, 288 and 291 to the Judicial Department 29 30 in Part II to the Judicial Computer Augmentation Account during

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the month of June 2001. No transfer may create or increase a 1 deficiency in the appropriation from which the transfer is made. 2 Whenever the Supreme Court makes a transfer under this 3 4 subsection, the Supreme Court shall give written notification to 5 the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and 6 the minority chairman of the House of Representatives Committee 7 on Appropriations ten days prior to any transfer which shall 8 also include certification that such transfer will not result in 9 10 a deficit in any appropriation. 11 (b) The Supreme Court may transfer funds appropriated in 12 section 281 between the line items in that section provided that 13 no transfer may create or increase a deficiency in the 14 appropriation from which the transfer is made. Whenever the 15 Supreme Court makes a transfer under this subsection, the 16 Supreme Court shall give written notification to the Secretary 17 of the Budget and the chairman and minority chairman of the 18 Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on 19 20 Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a 21 22 deficit in any appropriation. 23 PART VII 24 EFFECTIVE DATE 25 Section 701. Effective date. This act shall take effect as 26 follows: 27 (1) Part IV and this section shall take effect 28 immediately. (2) The remainder of this act shall take effect July 1, 29 2000, or immediately, whichever is later. 30 - 195 -20000S0001B1862

1	PART I	<-
2	GENERAL PROVISIONS	
3	SECTION 101. SHORT TITLE THIS ACT SHALL BE KNOWN AND MAY	
4	BE CITED AS THE GENERAL APPROPRIATION ACT OF 2000.	
5	SECTION 102. DEFINITIONSTHE FOLLOWING WORDS AND PHRASES	
6	WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN	
7	THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:	
8	"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU	
9	OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT	
10	SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,	
11	ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,	
12	AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,	
13	MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND	
14	OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.	
15	"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING	
16	AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,	
17	TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND	
18	REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND	
19	TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND	
20	NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,	
21	LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,	
22	REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND	
23	FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON	
24	WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF	
25	LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT	
26	INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON	
27	EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE	
28	GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH	
29	SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION	
30	COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR	
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ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL 1 2 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF 3 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF 4 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED 5 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL 6 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE 7 8 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE 9 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION 10 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE 11 MEDICAL ASSISTANCE PROGRAM. 12 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS 13 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN 14 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE: 15 "ARC." APPALACHIAN REGIONAL COMMISSION. "BG." BLOCK GRANT. 16

17 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

18 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

19 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
20 PROGRAM.

21 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

24 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

25 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

26 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

27 "FTA." FEDERAL TRANSIT ADMINISTRATION.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

30 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

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1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

2 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

3 "MR." MENTAL RETARDATION.

4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

5 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

6 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

7 "SDA." SERVICE DELIVERY AREA.

8 "SSBG." SOCIAL SERVICES BLOCK GRANT.

9 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

10 GRANT.

11 "VA." VETERANS' ADMINISTRATION.

12 "WIA." WORKFORCE INVESTMENT ACT.

13 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

14 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE 15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 17 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 18 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 21 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 22 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 23 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC 24 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND 25 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY 26 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 27 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 29 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. 20000S0001B1862 - 198 -

(B) STATE LOTTERY FUND. -- THE FOLLOWING SUMS SET FORTH IN 1 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 2 3 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE 4 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 5 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 6 7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 9 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS 10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 12 13 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. 15 (C) ENERGY CONSERVATION AND ASSISTANCE FUND. -- THE FOLLOWING

16 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE 17 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY 18 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER 19 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH 20 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR 21 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT 22 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, 23 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND 24 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE 25 FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS 26 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 27 ENDING JUNE 30, 2000.

(D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
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RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND, 1 2 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO 3 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 4 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR 5 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 6 7 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 8 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 9 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 10 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 11 30, 2000. 12

13 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND. -- THE 14 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 15 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 16 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL 17 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE 18 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES 19 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND 20 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY 21 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, 22 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET 23 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE 24 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF 25 THE FISCAL YEAR ENDING JUNE 30, 2000.

(F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
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COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 1 2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 6 7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 8 9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

10 (G) MOTOR LICENSE FUND. -- THE FOLLOWING SUMS, OR AS MUCH 11 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 12 13 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND 14 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR 16 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER 17 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES 18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 19 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

21 (H) AVIATION RESTRICTED REVENUE ACCOUNT. -- THE FOLLOWING 22 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE 23 24 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 25 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE 26 FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS 27 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 28 ENDING JUNE 30, 2000.

(I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
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ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL 1 2 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 3 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES 4 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 6 7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 9 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

11 (J) MILK MARKETING FUND. -- THE FOLLOWING SUMS SET FORTH IN 12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 13 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE 14 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 15 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 23 24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

(K) HOME INVESTMENT TRUST FUND. --THE FOLLOWING SUMS SET
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
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1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 2 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 3 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 4 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 5 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 6 7 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED 8 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 9 30, 2000.

10 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND. -- THE FOLLOWING SUMS 11 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 12 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN FRANKLIN/IRC 13 PARTNERSHIP FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 14 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 15 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE 16 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR 17 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 19 20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 22 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 23 24 30, 2000.

(M) TUITION PAYMENT FUND. --THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
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AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 1 2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 7 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. 8

9 (N) BANKING DEPARTMENT FUND. -- THE FOLLOWING SUMS SET FORTH 10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 11 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF 12 13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 17 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 21 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. 23 (O) FIREARM RECORDS CHECK FUND. -- THE FOLLOWING SUMS SET

24 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE 25 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 26 27 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 28 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 20000S0001B1862 - 204 -

PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED
 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
 30, 2000.

8 (P) TOBACCO SETTLEMENT FUND. -- THE FOLLOWING SUMS SET FORTH 9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 10 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO 11 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF 12 THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL 13 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND 14 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED 15 BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 16 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 18 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. 20 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE 21 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS 22 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 23 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO 24 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 25 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES 26 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR 27 THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF 28 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL 29 YEAR ENDING JUNE 30, 2000. UNLESS OTHERWISE STATED, THE 30 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL 20000S0001B1862 - 205 -

1 YEAR.

SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2000.

9 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL 10 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL 11 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF 12 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR 13 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET 14 COMMUNITY DEVELOPMENT NEEDS.

15 (C) COMMUNITY SERVICES BLOCK GRANT. -- THE COMMUNITY SERVICES 16 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND 17 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON 18 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE 19 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN 20 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD 21 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS 22 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO ASSURE PROPER CONSIDERATION OF EACH RECIPIENT. 23

(D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
VIOLENCE SERVICES.

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(E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE 1 2 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO 3 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN 4 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR 5 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR 6 7 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH CARE. 8

9 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-10 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP 11 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME 12 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR 13 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS 14 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS 15 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF WEATHER-RELATED 16 CONTINGENCY FUNDS SHALL BE EXEMPT FROM THE 15% REQUIREMENT IF 17 THE WEATHER EMERGENCY HAS AN IMPACT IN PENNSYLVANIA. UNEXPENDED 18 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING 19 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES 20 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE 21 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL 22 NOTIFY THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE 23 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE MAJORITY CHAIRMAN 24 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE 25 HOUSE OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH 26 FUNDS TEN DAYS PRIOR TO ANY REALLOCATION.

27 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
28 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
29 PERSONS.

30 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH 20000S0001B1862 - 207 - SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
 SERIOUS EMOTIONAL DISTURBANCE.

4 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
5 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
6 TO COMBAT ALCOHOL AND DRUG ABUSE.

7 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
8 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
9 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY
10 OF CHILD CARE FOR LOW-INCOME FAMILIES.

11 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.-12 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
13 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
14 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
15 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

16 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY JUNE <--</p>
17 1, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE
18 GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE
19 AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT OR
20 REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S JURISDICTION.

FEDERAL STATE

21PART II22GENERAL FUND AND FEDERAL APPROPRIATIONS

23 FOR 2000-2001

24 SUBPART A

25 EXECUTIVE DEPARTMENT

26 SECTION 201. GOVERNOR.--THE

27 FOLLOWING AMOUNTS ARE APPROPRIATED TO

28 THE GOVERNOR:

29 FOR THE OFFICE OF THE GOVERNOR:

30 INCLUDING THE MAINTENANCE OF THE

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GOVERNOR'S HOME, THE EXPENSE OF 1 2 ENTERTAINMENT OF OFFICIAL GUESTS AND 3 MEMBERS OF THE GENERAL ASSEMBLY AND 4 THE JUDICIARY, PARTICIPATION IN THE 5 GOVERNOR'S CONFERENCE, THE EXPENSES OF 6 THE EXECUTIVE BOARD AND THE PAYMENT OF 7 TRAVELING EXPENSES OF PERSONS OTHER 8 THAN EMPLOYEES OF THE COMMONWEALTH APPOINTED BY THE GOVERNOR TO REPRESENT 9 10 OR OTHERWISE SERVE THE COMMONWEALTH. STATE APPROPRIATION..... 7,793,000 <----11 STATE APPROPRIATION..... 12 646,000 <----13 SECTION 202. EXECUTIVE OFFICES.--14 THE FOLLOWING AMOUNTS ARE APPROPRIATED 15 TO THE EXECUTIVE OFFICES: FEDERAL STATE 16 FOR THE OFFICE OF ADMINISTRATION. 17 8,285,000 <---STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 5,631,000 <---TO THE OFFICE OF ADMINISTRATION FOR 19 2.0 PAYMENT OF MEDICARE PART B ENROLLMENT 21 PENALTIES. STATE APPROPRIATION..... 460,000 22 23 FOR INFORMATION COMMUNICATIONS. 24 THIS APPROPRIATION MAY BE DISTRIBUTED 25 UPON APPROVAL OF THE SECRETARY OF THE 26 BUDGET TO OTHER STATE AGENCIES. THE 27 SECRETARY OF THE BUDGET SHALL PROVIDE 28 NOTICE OF ANY SUCH DISTRIBUTION TO THE 29 MAJORITY CHAIRMAN AND THE MINORITY 30 CHAIRMAN OF THE APPROPRIATION 20000S0001B1862 - 209 -

1 COMMITTEES OF THE SENATE AND THE HOUSE

2 OF REPRESENTATIVES.

3	STATE APPROPRIATION	<del>24,000,000</del>	<
4	STATE APPROPRIATION	790,000	<
5	FOR THE TECHNOLOGY INVESTMENT		
б	PROGRAM. THIS APPROPRIATION MAY BE		
7	DISTRIBUTED UPON APPROVAL OF THE		
8	SECRETARY OF THE BUDGET TO OTHER STATE		
9	AGENCIES. THE SECRETARY OF THE BUDGET		
10	SHALL PROVIDE NOTICE OF ANY SUCH		
11	DISTRIBUTION TO THE MAJORITY CHAIRMAN		
12	AND THE MINORITY CHAIRMAN OF THE		
13	APPROPRIATION COMMITTEES OF THE SENATE		
14	AND THE HOUSE OF REPRESENTATIVES.		
15	STATE APPROPRIATION	<del>16,988,000</del>	<
16	STATE APPROPRIATION	4,479,000	<
17	FOR COMMONWEALTH TECHNOLOGY		
18	SERVICES.		
19	STATE APPROPRIATION	<del>11,809,000</del>	<
20	STATE APPROPRIATION	8,809,000	<
21	FOR ELECTRONIC GOVERNMENT.		
22	STATE APPROPRIATION	<del>20,000,000</del>	<
23	STATE APPROPRIATION	6,947,000	<
24	FOR COMMUNICATIONS MANAGEMENT.		
25	STATE APPROPRIATION	2,655,000	
26	FOR INTEGRATED MANAGEMENT SYSTEMS.		
27	STATE APPROPRIATION	<del>35,408,000</del>	<
28	STATE APPROPRIATION	4,709,000	<
29	FOR THE INTEGRATED CRIMINAL JUSTICE		
30	SYSTEM. THIS APPROPRIATION MAY BE		
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1	DISTRIBUTED UPON APPROVAL OF THE			
2	SECRETARY OF THE BUDGET TO OTHER STATE			
3	AGENCIES. THE SECRETARY OF THE BUDGET			
4	SHALL PROVIDE NOTICE OF ANY SUCH			
5	DISTRIBUTION TO THE MAJORITY CHAIRMAN			
6	AND THE MINORITY CHAIRMAN OF THE			
7	APPROPRIATION COMMITTEES OF THE SENATE			
8	AND THE HOUSE OF REPRESENTATIVES.			
9	STATE APPROPRIATION		<del>12,019,000</del>	<—
10	STATE APPROPRIATION		10,010,000	<—
11	FOR THE INSPECTOR GENERAL.			
12	STATE APPROPRIATION		2,869,000	
13	FOR WELFARE FRAUD ACTIVITIES.			
14	STATE APPROPRIATION		<del>11,437,000</del>	<
15	STATE APPROPRIATION		10,437,000	<
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR WELFARE FRAUD			
19	ACTIVITIES:			
20	(1) "TANFBG - PROGRAM			
21	ACCOUNTABILITY."			
22	FEDERAL APPROPRIATION	1,835,000		
23	(2) "FOOD STAMPS - PROGRAM			
24	ACCOUNTABILITY."			
25	FEDERAL APPROPRIATION	4,683,000		
26	(3) "MEDICAL ASSISTANCE - PROGRAM			
27	ACCOUNTABILITY."			
28	FEDERAL APPROPRIATION	2,528,000		
	(4) "SUBSIDIZED DAY CARE FRAUD."			
30	FEDERAL APPROPRIATION	75,000		
	00S0001B1862 - 211 -	, 5, 000		
200				

1	FOR THE OFFICE OF THE BUDGET.			
2	STATE APPROPRIATION		<del>30,784,000</del>	<—
3	STATE APPROPRIATION		29,284,000	<—
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR THE OFFICE OF THE			
7	BUDGET:			
8	(1) "WIA - PROGRAM			
9	ACCOUNTABILITY."			
10	FEDERAL APPROPRIATION	400,000		
11	FOR THE OFFICE OF GENERAL COUNSEL.			
12	STATE APPROPRIATION		<del>6,789,000</del>	<
13	STATE APPROPRIATION		1,837,000	<
14	FOR THE RURAL DEVELOPMENT COUNCIL.			
15	STATE APPROPRIATION		183,000	
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED TO THE RURAL DEVELOPMENT			
19	COUNCIL:			
20	(1) "RURAL DEVELOPMENT."			
21	FEDERAL APPROPRIATION	116,000		
22	(2) "RURAL DEVELOPMENT THROUGH			
23	FORESTRY"			
24	FEDERAL APPROPRIATION	25,000		
25	FOR THE PENNSYLVANIA HUMAN			
26	RELATIONS COMMISSION.			
27	STATE APPROPRIATION		11,939,000	
28	THE FOLLOWING FEDERAL AMOUNTS ARE			
29	APPROPRIATED TO SUPPLEMENT THE SUM			
30	APPROPRIATED FOR THE PENNSYLVANIA			
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1 HUMAN RELATIONS COMMISSION:

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1 FOR THE PENNSYLVANIA COMMISSION ON

2 CRIME AND DELINQUENCY.

3	STATE APPROPRIATION	4,551,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR THE PENNSYLVANIA	
7	COMMISSION ON CRIME AND DELINQUENCY:	
8	(1) "PLAN FOR JUVENILE JUSTICE."	
9	FEDERAL APPROPRIATION 350,000	
10	(2) "DCSI - ADMINISTRATION."	
11	FEDERAL APPROPRIATION 1,600,000	
12	(3) "DCSI - PROGRAM GRANTS."	
13	FEDERAL APPROPRIATION 24,000,000	
14	(4) "DCSI - CRIMINAL HISTORY	
15	RECORDS."	
16	FEDERAL APPROPRIATION 10,000	
17	(5) "JUVENILE JUSTICE - TITLE V."	
18	FEDERAL APPROPRIATION 60,000	
19	(6) "STATISTICAL ANALYSIS CENTER."	
20	FEDERAL APPROPRIATION 150,000	
21	(7) "NATIONAL CRIMINAL HISTORY	
22	IMPROVEMENT PROGRAM."	
23	FEDERAL APPROPRIATION 4,800,000	
24	(8) "CRIME VICTIMS' COMPENSATION	
25	SERVICES."	
26	FEDERAL APPROPRIATION 1,800,000	
27	(9) "VIOLENCE AGAINST WOMEN	
28	FORMULA GRANT PROGRAM."	
29	FEDERAL APPROPRIATION 8,200,000	
30	(10) "VIOLENCE AGAINST WOMEN	
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1 FORMULA GRANT PROGRAM -2 ADMINISTRATION." 3 FEDERAL APPROPRIATION..... 290,000 4 (11) "JUVENILE JUSTICE STATE 5 CHALLENGE GRANTS." 6 FEDERAL APPROPRIATION..... 1,200,000 (12) "LOCAL LAW ENFORCEMENT BLOCK 7 8 GRANT." 9 FEDERAL APPROPRIATION..... 3,000,000 10 (13) "TRUTH IN SENTENCING 11 INCENTIVE GRANTS." 12 FEDERAL APPROPRIATION..... 30,000,000 13 (14) "RESIDENTIAL SUBSTANCE ABUSE 14 TREATMENT PROGRAM." 15 FEDERAL APPROPRIATION..... 3,000,000 16 (15) "DFSC - SPECIAL PROGRAM." 17 FEDERAL APPROPRIATION..... 5,200,000 18 (16) "CRIME VICTIMS ASSISTANCE 19 (VOCA) - ADMINISTRATION/OPERATIONS." 20 FEDERAL APPROPRIATION..... 600,000 21 (17) "MCHSBG - COMMUNITIES THAT 22 CARE." 23 FEDERAL APPROPRIATION..... 200,000 24 (18) "SABG - COMMUNITIES THAT 25 CARE." 26 FEDERAL APPROPRIATION..... 200,000 27 (19) "BYRNE EVALUATION PARTNERSHIP 28 PROGRAM." 29 FEDERAL APPROPRIATION..... 200,000 30 (20) "JUVENILE ACCOUNTABILITY

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1 INCENTIVE PROGRAM."

2	FEDERAL APPROPRIATION	18,000,000	
3	(21) "JUVENILE ACCOUNTABILITY		
4	INCENTIVE PROGRAM - ADMINISTRATION."		
5	FEDERAL APPROPRIATION	400,000	
б	(22) "COMBAT UNDERAGE DRINKING		
7	PROGRAM."		
8	FEDERAL APPROPRIATION	450,000	
9	(23) "TRAINING AND EDUCATION		
10	ASSISTANCE PROGRAM."		
11	FEDERAL APPROPRIATION	100,000	
12	(24) "RURAL DOMESTIC VIOLENCE AND		
13	CHILD VICTIMIZATION."		
14	FEDERAL APPROPRIATION	50,000	
15	(25) "PENNSYLVANIANS AGAINST		
16	UNDERAGE DRINKING."		
17	FEDERAL APPROPRIATION	400,000	
18	(26) "VICTIM ASSISTANCE TRAINING		
19	ACADEMY."		
20	FEDERAL APPROPRIATION	135,000	
21	FOR A PARTNERSHIP FOR SAFE CHILDREN		
22	PROGRAM. AT LEAST \$200,000 OF THIS		
23	APPROPRIATION SHALL BE USED FOR		
24	STATEWIDE TRAINING OF SCHOOL PERSONNEL		
25	TO IDENTIFY AND PROPERLY REPORT CHILD		
26	ABUSE AND NEGLECT.		
27	STATE APPROPRIATION		3,130,000
28	FOR VICTIMS OF JUVENILE CRIME.		
29	STATE APPROPRIATION		3,800,000
30	FOR THE WEED AND SEED PROGRAM.		
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1 STATE APPROPRIATION..... 2 FOR THE STATE MATCH REQUIREMENT FOR 3 THE DCSI FEDERAL FUNDS. THIS 4 APPROPRIATION MAY BE DISTRIBUTED UPON 5 APPROVAL OF THE SECRETARY OF THE BUDGET TO OTHER STATE AGENCIES 6 7 RECEIVING DCSI FUNDS TO PROVIDE THE 8 STATE MATCH. THE SECRETARY OF THE 9 BUDGET SHALL PROVIDE NOTICE OF ANY 10 SUCH DISTRIBUTIONS TO THE MAJORITY 11 CHAIRMAN AND THE MINORITY CHAIRMAN OF 12 THE APPROPRIATIONS COMMITTEE OF THE 13 SENATE AND THE MAJORITY CHAIRMAN AND 14 THE MINORITY CHAIRMAN OF THE 15 APPROPRIATIONS COMMITTEE OF THE HOUSE 16 OF REPRESENTATIVES. 17 STATE APPROPRIATION..... 1,955,000 18 FOR PAYMENTS FOR GRANTS-IN-AID TO 19 COUNTIES FOR PROVIDING INTERMEDIATE 20 PUNISHMENT PROGRAMS. THESE FUNDS SHALL 21 BE DISTRIBUTED TO THE VARIOUS COUNTIES 22 BASED ON THE FOLLOWING FORMULA: 50% 23 SHALL BE BASED ON THE PROPORTION OF 24 OFFENDERS DIVERTED FROM THE COUNTY 25 PRISON SYSTEM TO COUNTY INTERMEDIATE 26 PUNISHMENT PROGRAMS AND 50% SHALL BE 27 BASED ON THE PROPORTION OF OFFENDERS 28 DIVERTED FROM THE STATE CORRECTIONAL 29 SYSTEM TO THE COUNTY PRISON SYSTEM. 30 5,331,000 STATE APPROPRIATION.....

1,156,000

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1 FOR INTERMEDIATE PUNISHMENT GRANTS 2 FOR DRUG AND ALCOHOL TREATMENT. 3 STATE APPROPRIATION..... 13,000,000 4 FOR DRUG EDUCATION AND LAW 5 ENFORCEMENT. 6 STATE APPROPRIATION..... 4,000,000 7 FOR THE COMMUNITIES THAT CARE 8 PROGRAM. 9 8,000,000 STATE APPROPRIATION..... 10 FOR GRANTS TO VOLUNTEER CRIME <-----11 WATCHES IN THIRD CLASS CITIES. STATE APPROPRIATION..... 12 1,275,000 13 FOR PAYMENTS OF GRANTS TO POLITICAL 14 SUBDIVISIONS TO ASSIST IN THE 15 IMPROVEMENT OF JUVENILE PROBATION 16 SERVICES. 17 STATE APPROPRIATION..... 5,779,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR JUVENILE PROBATION 21 SERVICES: 22 (1) "TANFBG - JUVENILE PROBATION 23 EMERGENCY SERVICES." 24 FEDERAL APPROPRIATION..... 2,000,000 25 FOR SPECIALIZED PROBATION SERVICES, 26 INCLUDING SCHOOL-BASED, COMMUNITY-27 BASED, INTENSIVE SUPERVISION AND 28 AFTERCARE SERVICES PURSUANT TO 29 STANDARDS ADOPTED BY THE JUVENILE 30 COURT JUDGES COMMISSION. 20000S0001B1862 - 218 -

1	STATE APPROPRIATION		13,267,000	
2	FOR GRANTS TO THE ARTS.			
3	STATE APPROPRIATION		<del>13,000,000</del>	<
4	STATE APPROPRIATION		15,000,000	<
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
6	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR GRANTS TO THE ARTS:			
8	(1) "NATIONAL ENDOWMENT FOR THE			
9	ARTS - BASIC STATE GRANT."			
10	FEDERAL APPROPRIATION	1,200,000		
11	SECTION 203. LIEUTENANT			
12	GOVERNORTHE FOLLOWING AMOUNTS ARE			
13	APPROPRIATED TO THE LIEUTENANT			
14	GOVERNOR:	FEDERAL	STATE	
15	FOR THE OFFICE OF THE LIEUTENANT			
16	GOVERNOR, INCLUDING PAYMENT OF			
17	EXPENSES OF THE RESIDENCE AT THE			
18	EDWARD MARTIN MILITARY RESERVATION.			
19	STATE APPROPRIATION		<del>1,029,000</del>	<—
20	STATE APPROPRIATION		978,000	<
21	FOR THE BOARD OF PARDONS.			
22	STATE APPROPRIATION		348,000	
23	SECTION 204. ATTORNEY GENERAL			
24	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
25	TO THE ATTORNEY GENERAL:	FEDERAL	STATE	
26	FOR GENERAL GOVERNMENT OPERATIONS			
27	OF THE OFFICE OF ATTORNEY GENERAL.			
28	THIS APPROPRIATION INCLUDES FUNDS TO			<
29	STUDY, EVALUATE AND REPORT ON THE			
30				
30	ADEQUACY OF FINANCIAL RESOURCES			

1 PROVIDED TO PUBLIC DEFENDERS WITHIN

2 THIS COMMONWEALTH. 3 STATE APPROPRIATION..... <del>36,645,000</del> <----4 STATE APPROPRIATION..... 31,920,000 <----5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR GENERAL GOVERNMENT 8 OPERATIONS: 9 (1) "STATE MEDICAID FRAUD CONTROL 10 UNITS." 11 FEDERAL APPROPRIATION..... 3,261,000 12 (2) "MIDDLE ATLANTIC - GREAT LAKES 13 ORGANIZED CRIME LAW ENFORCEMENT 14 NETWORK." 15 FEDERAL APPROPRIATION..... 4,997,000 16 FOR COMPUTER ENHANCEMENTS. 17 790,000 STATE APPROPRIATION..... 18 FOR THE STATEWIDE RADIO SYSTEM. 668,000 19 STATE APPROPRIATION..... 20 FOR DRUG LAW ENFORCEMENT. 21 STATE APPROPRIATION..... 20,957,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR DRUG LAW ENFORCEMENT: 25 (1) "HIGH INTENSITY DRUG 26 TRAFFICKING AREAS." 27 FEDERAL APPROPRIATION..... 2,936,000 28 FOR LOCAL DRUG TASK FORCES. 29 8,488,000 <---STATE APPROPRIATION..... 9,488,000 <----30 STATE APPROPRIATION.....

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1	FOR A DRUG STRIKE TASK FORCE.			
2	STATE APPROPRIATION		1,710,000	
3	FOR A CAPITAL APPEALS CASE UNIT.			
4	STATE APPROPRIATION		614,000	
5	FOR CHARITABLE NONPROFIT			
6	CONVERSIONS.			
7	STATE APPROPRIATION		927,000	
8	FOR TOBACCO LAW ENFORCEMENT.			
9	STATE APPROPRIATION		<del>500,000</del>	<
10	STATE APPROPRIATION		450,000	<
11	FOR INSURANCE CONSUMER ADVOCATE.			
12	STATE APPROPRIATION		425,000	
13	FOR TRIALS RESULTING FROM			
14	INDICTMENTS BY MULTICOUNTY GRAND			
15	JURIES.			
16	STATE APPROPRIATION		150,000	
17	SECTION 205. AUDITOR GENERALTHE			
18	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
19	THE AUDITOR GENERAL:	FEDERAL	STATE	
20	FOR THE DEPARTMENT OF THE AUDITOR			
21	GENERAL FOR POSTAUDITING, ANNUALLY,			
22	PERIODICALLY OR SPECIALLY, THE AFFAIRS			
23	OF ANY DEPARTMENT, BOARD OR COMMISSION			
24	WHICH IS SUPPORTED OUT OF THE GENERAL			
25	FUND, DISTRICT JUSTICES, OTHER FINING			
26	OFFICES, VOLUNTEER FIREMEN'S RELIEF			
27	ASSOCIATION FUNDS AND THE OFFICES OF			
28	STATEWIDE ELECTED OFFICIALS AND FOR			
29	THE PROPER AUDITING OF APPROPRIATIONS			
30	FOR OR RELATING TO PUBLIC ASSISTANCE,			
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1 INCLUDING ANY FEDERAL SUMS

2 SUPPLEMENTING SUCH APPROPRIATIONS. 3 FUNDS PROVIDED TO THE DEPARTMENT OF 4 THE AUDITOR GENERAL SHALL BE FOR THE 5 PURPOSE OF PERFORMING POSTAUDITS IN 6 ACCORDANCE WITH GENERALLY ACCEPTED 7 GOVERNMENT AUDITING STANDARDS. THIS <-----8 APPROPRIATION INCLUDES \$250,000 FOR AN 9 AUDIT OF THE VOCATIONAL REHABILITATION 10 FUND. STATE APPROPRIATION..... 11 <del>44,030,000</del> <----12 STATE APPROPRIATION..... 45,639,000 <----13 FOR TOBACCO SETTLEMENT FUND AUDITS. STATE APPROPRIATION..... 50,000 14 FOR THE BOARD OF CLAIMS. 15 16 STATE APPROPRIATION..... 1,619,000 17 FOR TRANSFER TO THE SUPPLEMENTAL 18 STATE ASSISTANCE FUND FOR MUNICIPAL 19 PENSION SYSTEM STATE AID. 20 STATE APPROPRIATION..... 424,000 21 FOR REIMBURSEMENTS TO <----22 MUNICIPALITIES FOR THE YEAR 2000 COST-23 OF-LIVING ADJUSTMENT FOR RETIRED 24 MUNICIPAL POLICE AND FIREFIGHTERS. 25 STATE APPROPRIATION..... 12,000,000 26 SECTION 206. TREASURY 27 DEPARTMENT. -- THE FOLLOWING AMOUNTS ARE 28 APPROPRIATED TO THE TREASURY 29 DEPARTMENT: FEDERAL STATE 30 FOR GENERAL GOVERNMENT OPERATIONS 20000S0001B1862 - 222 -

1 OF THE TREASURY DEPARTMENT.

2	STATE APPROPRIATION	<del>22,791,000</del>	<
3	STATE APPROPRIATION	21,491,000	<—
4	FOR THE BOARD OF FINANCE AND		
5	REVENUE.		
6	STATE APPROPRIATION	2,289,000	
7	FOR ADVERTISING AND PROMOTIONAL		
8	ACTIVITIES RELATED TO THE TUITION		
9	ACCOUNT PROGRAM.		
10	STATE APPROPRIATION	2,000,000	
11	FOR THE PAYMENT OF THE		
12	COMMONWEALTH'S PORTION OF THE EXPENSES		
13	OF VARIOUS COUNCILS, COMMISSIONS,		
14	CONFERENCES, BOARDS, ASSOCIATIONS,		
15	COALITIONS AND INSTITUTES WHICH ARE		
16	MULTISTATE ORGANIZATIONS OF WHICH THE		
17	COMMONWEALTH IS A MEMBER AND WHICH		
18	MEMBERSHIP ENABLES THE COMMONWEALTH		
19	GOVERNMENT TO REPRESENT THE CITIZENS		
20	OF PENNSYLVANIA, SUCH ORGANIZATIONS		
21	BEING DESIGNED TO PROMOTE OR PROTECT		
22	THE MEMBER STATES' INTERESTS, OR WHICH		
23	PROMOTE GOVERNMENTAL FINANCIAL		
24	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH		
25	PAYMENT SHALL BE MADE ON REQUISITION		
26	OF THE GOVERNOR ON BEHALF OF THE		
27	ORGANIZATION WHICH SHALL FILE AN		
28	ACCOUNTING OF EXPENSES WITH THE		
29	AUDITOR GENERAL.		
30	STATE APPROPRIATION	<del>846,000</del>	<

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1	STATE APPROPRIATION	601,000	<—
2	FOR PUBLISHING STATEMENTS OF THE		
3	GENERAL FUND AND OTHER FUNDS OF THE		
4	COMMONWEALTH.		
5	STATE APPROPRIATION	25,000	
6	FOR PAYMENT OF LAW ENFORCEMENT		
7	OFFICERS' AND EMERGENCY RESPONSE		
8	PERSONNEL DEATH BENEFITS.		
9	STATE APPROPRIATION	675,000	
10	FOR COMPENSATION OF THE		
11	COMMONWEALTH'S LOAN AND TRANSFER AGENT		
12	FOR SERVICES AND EXPENSES IN		
13	CONNECTION WITH THE REGISTRATION,		
14	TRANSFER AND PAYMENT OF INTEREST ON		
15	BONDS OF THE COMMONWEALTH AND OTHER		
16	SERVICES REQUIRED TO BE PERFORMED BY		
17	THE LOAN AND TRANSFER AGENT.		
18	STATE APPROPRIATION	225,000	
19	FOR PAYMENT OF LEGAL FEES,		
20	PUBLICATION OF ADVERTISEMENTS, COSTS		
21	OF ENGRAVING AND OTHER EXPENSES		
22	INCURRED IN ISSUING OF TAX		
23	ANTICIPATION NOTES.		
24	STATE APPROPRIATION	170,000	
25	FOR GENERAL OBLIGATION DEBT SERVICE		
26	OR TO PAY ALL ARBITRAGE REBATES TO THE		
27	FEDERAL GOVERNMENT REQUIRED UNDER		
28	SECTION 148 OF THE INTERNAL REVENUE		
29	CODE OF 1986 (PUBLIC LAW 99-514, 26		
30	U.S.C. § 148).		
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1	STATE APPROPRIATION		<del>410,332,000</del>	<
2	STATE APPROPRIATION		361,372,000	<
3	SECTION 207. DEPARTMENT OF			
4	AGINGTHE FOLLOWING AMOUNTS ARE			
5	APPROPRIATED TO THE DEPARTMENT OF			
6	AGING:	FEDERAL	STATE	
7	FOR GENERAL GOVERNMENT OPERATIONS.			
8	STATE APPROPRIATION		<del>16,422,000</del>	<
9	STATE APPROPRIATION		15,601,000	<
10	THE FOLLOWING FEDERAL AMOUNTS ARE			
11	APPROPRIATED TO SUPPLEMENT THE SUM			
12	APPROPRIATED FOR GENERAL GOVERNMENT			
13	OPERATIONS:			
14	(1) "PROGRAMS FOR THE AGING -			
15	TITLE III - ADMINISTRATION."			
16	FEDERAL APPROPRIATION	1,817,000		
17	(2) "PROGRAMS FOR THE AGING -			
18	TITLE V - ADMINISTRATION."			
19	FEDERAL APPROPRIATION	173,000		
20	(3) "MEDICAL ASSISTANCE -			
21	ADMINISTRATION."			
22	FEDERAL APPROPRIATION	862,000		
23	FOR FAMILY CAREGIVER SUPPORT.			
24	STATE APPROPRIATION		11,461,000	
25	FOR PREADMISSION ASSESSMENT.			
26	STATE APPROPRIATION		5,804,000	
27	THE FOLLOWING FEDERAL AMOUNTS ARE			
28	APPROPRIATED TO SUPPLEMENT THE SUM			
29	APPROPRIATED FOR PREADMISSION			
30	ASSESSMENT:			
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- 1 (1) "MEDICAL ASSISTANCE -

## 2 PREADMISSION ASSESSMENT."

3	FEDERAL APPROPRIATION	10,280,000		
4	FOR GRANTS TO SENIOR CENTERS.			
5	STATE APPROPRIATION		<del>2,000,000</del>	<
б	STATE APPROPRIATION		9,200,000	<
7	FOR ALZHEIMER'S OUTREACH.			
8	STATE APPROPRIATION		200,000	
9	SECTION 208. DEPARTMENT OF			
10	AGRICULTURETHE FOLLOWING AMOUNTS			
11	ARE APPROPRIATED TO THE DEPARTMENT OF			
12	AGRICULTURE:	FEDERAL	STATE	
13	FOR GENERAL GOVERNMENT OPERATIONS			
14	OF THE DEPARTMENT OF AGRICULTURE.			
15	STATE APPROPRIATION		<del>28,486,000</del>	<
16	STATE APPROPRIATION		25,620,000	<
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR GENERAL GOVERNMENT			
20	OPERATIONS:			
21	(1) "PENNSYLVANIA PLANT PEST			
22	DETECTION SYSTEM."			
23	FEDERAL APPROPRIATION	219,000		
24	(2) "POULTRY GRADING SERVICE."			
25	FEDERAL APPROPRIATION	169,000		
26	(3) "MEDICATED FEED MILL			
27	INSPECTION."			
28	FEDERAL APPROPRIATION	19,000		
29	(4) "STATE ADMINISTRATIVE EXPENSES			
30	- DONATED FOODS."			
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1	FEDERAL APPROPRIATION	280 000		
2	(5) "HOUSEHOLD COMMODITY PROGRAM."	200,000		
3	FEDERAL APPROPRIATION	2 000 000		
4	<pre>(6) "PESTICIDE ENFORCEMENT,</pre>	2,000,000		
4 5				
	CERTIFICATION, TRAINING AND CONTROL			
6	PROGRAM. "			
7	FEDERAL APPROPRIATION	820,000		
8	FOR FARMERS' MARKET FOOD COUPONS.			
9	STATE APPROPRIATION		<del>1,000,000</del>	
10	STATE APPROPRIATION		1,500,000	<
11	THE FOLLOWING FEDERAL AMOUNTS ARE			
12	APPROPRIATED TO SUPPLEMENT THE SUM			
13	APPROPRIATED FOR FARMERS' MARKET FOOD			
14	COUPONS:			
15	(1) "FARMERS' MARKET FOOD			
16	COUPONS."			
17	FEDERAL APPROPRIATION	2,000,000		
18	FOR THE ADMINISTRATION OF THE			
19	AGRICULTURAL CONSERVATION EASEMENT			
20	PROGRAM.			
21	STATE APPROPRIATION		634,000	
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR ADMINISTRATION OF THE			
25	AGRICULTURAL CONSERVATION EASEMENT			
26	PROGRAM:			
27	(1) "FARMLAND PROTECTION."			
28	FEDERAL APPROPRIATION	1,500,000		
29	FOR AGRICULTURAL RESEARCH.			
30	STATE APPROPRIATION		3,500,000	
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1 FOR AGRICULTURAL PROMOTION,

2 EDUCATION AND EXPORTS. 3 STATE APPROPRIATION..... 1,159,000 4 FOR HARDWOODS RESEARCH AND 5 PROMOTION. 6 STATE APPROPRIATION..... 713,000 7 FOR A FARM SAFETY PROGRAM. 8 STATE APPROPRIATION..... 115,000 FOR THE ADMINISTRATION OF THE 9 10 NUTRIENT MANAGEMENT PROGRAM. STATE APPROPRIATION..... 369,000 11 12 FOR THE ANIMAL HEALTH COMMISSION. 13 STATE APPROPRIATION..... 4,125,000 <----STATE APPROPRIATION..... 4,210,000 <----14 15 FOR ANIMAL INDEMNITIES PAYMENTS TO 16 FARMERS FOR ANIMALS DESTROYED IN 17 DISEASE ERADICATION PROGRAMS. 18 STATE APPROPRIATION..... 300,000 19 FOR PAYMENT INTO THE STATE FARM 20 PRODUCTS SHOW FUND. AS A CONDITION FOR 21 THE USE OF THESE FUNDS, NO 22 EXPENDITURES MAY BE MADE FROM THIS 23 APPROPRIATION OR FROM THE STATE FARM 24 PRODUCTS SHOW FUND FOR ANY ACTIVITIES 25 ASSOCIATED WITH THE PENNSYLVANIA 26 AGRICULTURAL FOODS EXPOSITION (PAFE) 27 UNLESS SUCH ACTIVITIES TAKE PLACE ON 28 THE PREMISES OF THE FARM SHOW COMPLEX, 29 HARRISBURG, PENNSYLVANIA. <del>800,000</del> <— 30 STATE APPROPRIATION.....

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1	STATE APPROPRIATION	1,000,000	<
2	FOR PAYMENTS TO COUNTY FAIRS.		
3	STATE APPROPRIATION	4,200,000	
4	FOR DEVELOPMENT AND OPERATION OF AN		
5	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,		
6	SWINE, SHEEP AND HORSES.		
7	STATE APPROPRIATION	187,000	
8	FOR PLANNING AND STAGING OF AN OPEN		
9	DAIRY SHOW.		
10	STATE APPROPRIATION	187,000	
11	FOR PROMOTION AND HOLDING OF ANNUAL		
12	LOCAL, REGIONAL AND STATE 4-H CLUBS		
13	AND FUTURE FARMERS OF AMERICA DAIRY		
14	SHOWS.		
15	STATE APPROPRIATION	45,000	
16	THE DEPARTMENT MAY MAKE ALLOCATIONS		
17	OF THE ABOVE THREE APPROPRIATIONS, AS		
18	IT DEEMS APPROPRIATE, TO AN		
19	ASSOCIATION WHOSE PURPOSES ARE IN		
20	ACCORD WITH THE PURPOSES AND INTENT OF		
21	THE APPROPRIATIONS, THE FUNDS SO		
22	ALLOCATED TO BE USED FOR THE		
23	DEVELOPMENT AND OPERATION OF		
24	LIVESTOCK, DAIRY AND JUNIOR DAIRY		
25	SHOWS IN THE PENNSYLVANIA FARM SHOW		
26	COMPLEX: PROVIDED, THAT THE FUNDS		
27	ALLOCATED BY THE DEPARTMENT SHALL ONLY		
28	BE USED FOR THE SPECIFIC ITEMS		
29	APPROVED BY THE DEPARTMENT IN ADVANCE.		
30	FOR PLANNING AND STAGING TEN ANNUAL		
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1 4-H CLUB HORSE AND PONY SHOWS AND ONE 2 STATEWIDE SHOW TO BE HELD IN THE FALL 3 AS PRELIMINARY TO THE KEYSTONE 4 INTERNATIONAL LIVESTOCK SHOW. 5 50,000 STATE APPROPRIATION..... 6 FOR GRANTS TO COUNTIES FOR THE 7 PURCHASE OF FOOD TO BE PROVIDED TO 8 NEEDY PERSONS IN THIS COMMONWEALTH. 9 THIS AMOUNT INCLUDES \$1,000,000 FOR 10 THE EMERGENCY FOOD ASSISTANCE 11 DEVELOPMENT PROGRAM. 12 <del>16,000,000</del> <----STATE APPROPRIATION..... 13 STATE APPROPRIATION..... 18,000,000 <----14 FOR PRODUCT PROMOTION AND 15 MARKETING, INCLUDING AT LEAST \$150,000 16 FOR MUSHROOM PROMOTION. 17 800,000 STATE APPROPRIATION..... 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR PRODUCT PROMOTION AND 21 MARKETING: 22 (1) "MARKET IMPROVEMENT." 23 FEDERAL APPROPRIATION..... 150,000 24 FOR PROGRAMS TO ENCOURAGE 25 DEVELOPMENT OF FUTURE FARMERS. 26 STATE APPROPRIATION..... <del>63,000</del> <---27 100,000 <----STATE APPROPRIATION..... 28 FOR PAYMENT INTO THE NUTRIENT 29 MANAGEMENT FUND. 30 3,280,000 STATE APPROPRIATION.....

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1 FOR PAYMENT TO CONSERVATION

2 DISTRICTS.

3	STATE APPROPRIATION		1,000,000	
4	FOR STATE CONSERVATION COMMISSION			<
5	ADMINISTRATION.			
6	STATE APPROPRIATION		350,000	
7	FOR THE AGRICULTURAL LAW RESOURCE			
8	AND REFERENCE CENTER.			
9	STATE APPROPRIATION		130,000	
10	SECTION 209. DEPARTMENT OF			
11	COMMUNITY AND ECONOMIC DEVELOPMENT			
12	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
13	TO THE DEPARTMENT OF COMMUNITY AND			
14	ECONOMIC DEVELOPMENT:	FEDERAL	STATE	
15	FOR GENERAL GOVERNMENT OPERATIONS			
16	OF THE DEPARTMENT OF COMMUNITY AND			
17	ECONOMIC DEVELOPMENT. NOT LESS THAN			<
18	\$25,000 OF THIS AMOUNT SHALL BE USED			
19	FOR THE WOMEN'S BUSINESS OWNERSHIP			
20	COUNCIL.			
21	STATE APPROPRIATION		<del>18,855,000</del>	<
22	STATE APPROPRIATION		14,158,000	<
23	THE FOLLOWING FEDERAL AMOUNTS ARE			
24	APPROPRIATED TO SUPPLEMENT THE SUM			
25	APPROPRIATED FOR GENERAL GOVERNMENT			
26	OPERATIONS:			
27	(1) "ARC - STATE TECHNICAL			
28	ASSISTANCE."			
29	FEDERAL APPROPRIATION	550,000		
30	(2) "DOE WEATHERIZATION -			
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1 ADMINISTRATION."

2	FEDERAL APPROPRIATION	425,000		
3	(3) "SCDBG - ADMINISTRATION."			
4	FEDERAL APPROPRIATION	1,075,000		
5	(4) "CSBG - ADMINISTRATION AND			
6	AUDIT COSTS."			
7	FEDERAL APPROPRIATION	1,035,000		
8	(5) "LIHEABG - ADMINISTRATION."			
9	FEDERAL APPROPRIATION	450,000		
10	(6) "ARC - REGIONAL INITIATIVE."			
11	FEDERAL APPROPRIATION	900,000		
12	(7) "AMERICORPS TRAINING AND			
13	TECHNICAL ASSISTANCE."			
14	FEDERAL APPROPRIATION	100,000		
15	FOR THE PURPOSE OF INCREASING			
16	INTERNATIONAL TRADE.			
17	STATE APPROPRIATION		<del>7,601,000</del>	<
18	STATE APPROPRIATION		6,301,000	<
19	FOR INTERACTIVE MARKETING.			
20	STATE APPROPRIATION		<del>5,500,000</del>	<
21	STATE APPROPRIATION		5,150,000	<
22	FOR THE PURPOSE OF MARKETING TO			
23	ATTRACT TOURISTS TO THIS COMMONWEALTH.			
24	STATE APPROPRIATION		19,035,000	
25	FOR THE PURPOSE OF MARKETING TO			
26	ATTRACT BUSINESS TO THIS COMMONWEALTH.			
27	THE DEPARTMENT OF COMMUNITY AND			<
28	ECONOMIC DEVELOPMENT SHALL AWARD NO			
29	CONTRACT WITH MONEYS FROM THIS			
30	APPROPRIATION WITHOUT COMPETITIVE			
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## 1 BIDDING.

2	STATE APPROPRIATION	<del>7,165,000</del>	<
3	STATE APPROPRIATION	5,915,000	<
4	FOR REGIONAL MARKETING		
5	PARTNERSHIPS.		
6	STATE APPROPRIATION	6,000,000	
7	FOR THE PURPOSE OF MARKETING TO		
8	ATTRACT FILM BUSINESS TO THIS		
9	COMMONWEALTH.		
10	STATE APPROPRIATION	619,000	
11	FOR THE PROMOTION OF CONTINUED AND		<
12	EXPANDED USE OF PENNSYLVANIA COAL IN A		
13	DEREGULATED ELECTRICITY GENERATION		
14	MARKETPLACE AND FOR OTHER COAL		
15	PROMOTION EFFORTS.		
16	STATE APPROPRIATION	500,000	
17	FOR A HOUSING RESEARCH CENTER,		<
18	PROVIDED THAT THE HOUSING RESEARCH		
19	CENTER SUBMITS AN ANNUAL REPORT TO THE		
20	GENERAL ASSEMBLY RELATING TO ITS		
21	OPERATIONS.		
22	STATE APPROPRIATION	<del>250,000</del>	<
23	STATE APPROPRIATION	300,000	<
24	FOR TEAM PENNSYLVANIA.		
25	STATE APPROPRIATION	<del>11,980,000</del>	<
26	STATE APPROPRIATION	11,730,000	<
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR TEAM PENNSYLVANIA:		
30	(1) "INCUMBENT WORKERS."		
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1	FEDERAL APPROPRIATION	50,000		
2	FOR PENNPORTS.			<
3	STATE APPROPRIATION		<del>11,244,000</del>	
4	FOR PENNPORTS TO MAINTAIN THE			<
5	PITTSBURGH, ERIE AND PHILADELPHIA			
б	PORTS. NO PENNPORT SHALL RECEIVE LESS			
7	THAN IT RECEIVED IN THE 1999-2000			
8	BUDGET YEAR.			
9	STATE APPROPRIATION		12,796,000	
10	FOR LAND USE PLANNING.			
11	STATE APPROPRIATION		3,600,000	
12	FOR TRANSFER TO THE BEN			
13	FRANKLIN/IRC PARTNERSHIP FUND.			
14	STATE APPROPRIATION		<del>39,100,000</del>	<—
15	STATE APPROPRIATION		42,100,000	<—
16	FOR TRANSFER TO THE PENNSYLVANIA			
17	INDUSTRIAL DEVELOPMENT AUTHORITY.			
18	STATE APPROPRIATION		13,000,000	
19	FOR TRANSFER TO THE SMALL BUSINESS			
20	FIRST FUND.			
21	STATE APPROPRIATION		9,000,000	
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR SMALL BUSINESS FIRST			
25	FUND:			
26	(1) "CCDFBG - CHILD CARE START-			
27	UP."			
28	FEDERAL APPROPRIATION	500,000		
29	FOR TRANSFER TO THE SMALL BUSINESS			
30	FIRST FUND FOR COMMUNITY DEVELOPMENT.			
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1	STATE APPROPRIATION		4,000,000	
2	FOR TRANSFER TO THE MACHINERY AND			
3	EQUIPMENT LOAN FUND.			
4	STATE APPROPRIATION		6,000,000	
5	FOR TRANSFER TO THE LOCAL			<
6	GOVERNMENT CAPITAL PROJECT LOAN FUND.			
7	STATE APPROPRIATION		5,000,000	
8	FOR TRANSFER TO THE LOCAL TAX-			
9	EXEMPT PROPERTY FUND.			
10	STATE APPROPRIATION		25,000,000	
11	FOR THE OPPORTUNITY GRANT PROGRAM.			
12	STATE APPROPRIATION		<del>63,000,000</del>	<
13	STATE APPROPRIATION		14,364,000	<
14	FOR CUSTOMIZED JOB TRAINING			
15	PROGRAMS.			
16	STATE APPROPRIATION		32,050,000	
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR CUSTOMIZED JOB			
20	TRAINING:			
21	(1) "COMMUNITY ECONOMIC			
22	ASSISTANCE."			
23	FEDERAL APPROPRIATION	45,000,000		
24	FOR A YOUTH DEVELOPMENT AND SAFE			<
25	COMMUNITIES PROGRAM.			
26	STATE APPROPRIATION		15,000,000	
27	FOR INFRASTRUCTURE DEVELOPMENT. NO			
28	LESS THAN <del>\$6,000,000</del> \$10,000,000 OF			<
29	THIS APPROPRIATION SHALL BE USED FOR			
30	INFRASTRUCTURE IN KEYSTONE OPPORTUNITY			
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## 1 ZONES.

2	STATE APPROPRIATION		<del>33,500,000</del>	<—
3	STATE APPROPRIATION		37,500,000	<—
4	FOR THE CYBERSTART PROGRAM.			<—
5	STATE APPROPRIATION		<del>1,600,000</del>	
б	FOR GRANTS FOR HOUSING AND			
7	REDEVELOPMENT ASSISTANCE AS AUTHORIZED			
8	BY THE ACT OF MAY 20, 1949 (P.L.1633,			
9	NO.493), KNOWN AS THE HOUSING AND			
10	REDEVELOPMENT ASSISTANCE LAW. NO MORE			
11	THAN 20% OF THE AMOUNT HEREIN			
12	APPROPRIATED SHALL BE ALLOCATED OR			
13	GRANTED TO ANY ONE POLITICAL			
14	SUBDIVISION.			
15	STATE APPROPRIATION		<del>15,000,000</del>	<—
16	STATE APPROPRIATION		26,000,000	<—
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR HOUSING AND			
20	REDEVELOPMENT:			
21	(1) "DOE WEATHERIZATION."			
22	FEDERAL APPROPRIATION	10,000,000		
23	(2) "EMERGENCY SHELTER FOR THE			
24	HOMELESS."			
25	FEDERAL APPROPRIATION	4,500,000		
26	(3) "SCDBG PROGRAMS."			
27	FEDERAL APPROPRIATION	80,000,000		
28	(4) "LIHEAP - WEATHERIZATION."			
29	FEDERAL APPROPRIATION	12,000,000		
30	(5) "TANFBG - HOUSING ASSISTANCE."			
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1	FEDERAL APPROPRIATION	5,000,000		
2	FOR A COMMUNITY DEVELOPMENT BANK.			
3	STATE APPROPRIATION		750,000	
4	FOR FAMILY SAVINGS ACCOUNTS.			
5	STATE APPROPRIATION		1,500,000	
6	THE FOLLOWING FEDERAL AMOUNTS ARE			
7	APPROPRIATED TO SUPPLEMENT THE SUM			
8	APPROPRIATED FOR FAMILY SAVINGS BANKS:			
9	(1) "ASSETS FOR INDEPENDENCE."			
10	FEDERAL APPROPRIATION	1,000,000		
11	FOR SHARED MUNICIPAL SERVICES.			
12	STATE APPROPRIATION		<del>900,000</del>	<
13	STATE APPROPRIATION		1,400,000	
14	FOR GRANTS FOR HOUSING AND			
15	REDEVELOPMENT ASSISTANCE AS AUTHORIZED			
16	BY THE ACT OF MAY 20, 1949 (P.L.1633,			
17	NO.493), KNOWN AS THE HOUSING AND			
18	REDEVELOPMENT ASSISTANCE LAW, IN AREAS			
19	DESIGNATED AS ENTERPRISE ZONES. NO			
20	FUNDS FROM THIS APPROPRIATION SHALL BE			
21	DISTRIBUTED TO ANY ORGANIZATION OR			
22	AGENCY OTHER THAN A MUNICIPAL			
23	GOVERNMENT OR A CERTIFIED			
24	REDEVELOPMENT AUTHORITY CREATED BY A			
25	MUNICIPAL GOVERNMENT OR GOVERNMENTS			
26	UNDER THE PROVISIONS OF THE ACT OF MAY			
27	24, 1945 (P.L.991, NO.385), KNOWN AS			
28	THE URBAN REDEVELOPMENT LAW, UNLESS			
29	SPECIFICALLY AUTHORIZED BY SUCH			
30	GOVERNMENT OR REDEVELOPMENT AUTHORITY.			
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1	STATE APPROPRIATION	6,996,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR ENTERPRISE	
5	DEVELOPMENT.	
6	(1) "ENTERPRISE COMMUNITIES -	
7	SSBG."	
8	FEDERAL APPROPRIATION 58,000	,000
9	FOR THE PAYMENT OF THE	
10	COMMONWEALTH'S SHARE OF THE COSTS OF	
11	THE OPERATION OF THE APPALACHIAN	
12	REGIONAL COMMISSION AND THE OFFICE OF	
13	THE APPALACHIAN STATES' REGIONAL	
14	REPRESENTATIVE.	
15	STATE APPROPRIATION	798,000
16	FOR PAYMENT OF GRANTS TO RECOGNIZED	
17	INDUSTRIAL DEVELOPMENT AGENCIES TO	
18	ASSIST SUCH AGENCIES IN THE FINANCING	
19	OF THEIR OPERATIONAL COSTS FOR THE	
20	PURPOSES OF MAKING STUDIES, SURVEYS	
21	AND INVESTIGATIONS, THE COMPILATION OF	
22	DATA AND STATISTICS AND IN THE	
23	CARRYING OUT OF PLANNING AND	
24	PROMOTIONAL PROGRAMS.	
25	STATE APPROPRIATION	3,000,000
26	FOR PAYMENT OF GRANTS TO	
27	APPALACHIAN LOCAL DEVELOPMENT	
28	DISTRICTS.	
29	STATE APPROPRIATION	3,500,000
30	FOR SMALL BUSINESS DEVELOPMENT	
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1 CENTERS. THIS AMOUNT INCLUDES

2 \$1,500,000 FOR SMALL BUSINESS

3 ENVIRONMENTAL AND TAX COMPLIANCE

4 ASSISTANCE.

5	STATE APPROPRIATION	<del>4,500,000</del>	<
6	STATE APPROPRIATION	6,000,000	<
7	FOR TOURIST PROMOTION ASSISTANCE.		
8	STATE APPROPRIATION	<del>10,750,000</del>	<
9	STATE APPROPRIATION	14,750,000	<
10	FOR COMMUNITY REVITALIZATION AND		
11	ASSISTANCE. FOR GRANTS FOR COMMUNITY		
12	REVITALIZATION AND IMPROVEMENT		
13	PROJECTS WHICH IN THE JUDGMENT OF THE		
14	DEPARTMENT WILL IMPROVE THE STABILITY		
15	OF THE COMMUNITY; PROMOTE ECONOMIC		
16	DEVELOPMENT; IMPROVE EXISTING AND		
17	DEVELOP NEW CIVIC, CULTURAL,		
18	RECREATIONAL, INDUSTRIAL AND OTHER		
19	FACILITIES; ASSIST IN BUSINESS		
20	RETENTION, EXPANSION, STIMULATION AND		
21	ATTRACTION; PROMOTE THE CREATION OF		
22	JOBS AND EMPLOYMENT OPPORTUNITIES; OR		
23	ENHANCE THE HEALTH, WELFARE AND		
24	QUALITY OF LIFE OF PENNSYLVANIA		
25	CITIZENS. GRANTS SHALL BE AWARDED ONLY		
26	AFTER PROGRAM GUIDELINES, SCHEDULES		
27	AND APPLICATION PROCEDURES ARE		
28	ESTABLISHED BY THE DEPARTMENT AND		
29	PUBLISHED IN THE PENNSYLVANIA		
30	BULLETIN. ALL GRANTS SHALL BE AWARDED		<
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1	SOLELY ON THE BASIS OF THE PROJECT'S		
2	MERITS AND NEEDS OF THE APPLICANT. ALL		
3	APPLICATIONS SHALL BE SCORED USING		
4	OBJECTIVE MERIT AND NEED CRITERIA		
5	DEVELOPED BY THE DEPARTMENT. ALL		
6	SUBMITTED GRANT APPLICATIONS AND		
7	SCORING INFORMATION SHALL BE AVAILABLE		
8	FOR PUBLIC INSPECTION AND COPYING AS		
9	SOON AS PRACTICABLE. ALL GRANT		
10	APPLICATION INFORMATION CONTAINED ON		
11	THE DEPARTMENT'S COMPUTER DATA BASE		
12	KNOWN AS THE SINGLE APPLICATION		
13	COMPREHENSIVE TRACKING REPORT SHALL BE		
14	PLACED ON THE DEPARTMENT'S INTERNET		
15	HOME PAGE.		
16	STATE APPROPRIATION	<del>35,000,000</del>	<—
17	STATE APPROPRIATION	18,875,000	<—
18	FOR THE MAIN STREET PROGRAM.		
19	STATE APPROPRIATION	2,500,000	
20	FOR RURAL LEADERSHIP TRAINING		
21	PROGRAM.		
22	STATE APPROPRIATION	210,000	
23	FOR PAYMENT OF GRANTS TO LOCAL		<—
24	WATER AUTHORITIES FOR DROUGHT-RELATED		
25	EXPENSES.		
26	STATE APPROPRIATION	3,000,000	
27	FOR FLOOD PLAIN MANAGEMENT.		
28	STATE APPROPRIATION	150,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		
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1 APPROPRIATED FOR FLOOD PLAIN

2 MANAGEMENT:

- 3 (1) "FEMA TECHNICAL ASSISTANCE."
- 4 FEDERAL APPROPRIATION..... 85,000
- 5 FOR COMMUNITY CONSERVATION AND

6 EMPLOYMENT.

7 STATE APPROPRIATION..... 10,000,000 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR COMMUNITY 11 CONSERVATION AND EMPLOYMENT: 12 (1) "CSBG - PROGRAM." IN ADDITION, 13 NEW FOCUS MAY BE PLACED ON THE 14 UNEMPLOYED, BOTH OLD AND NEW. LOCAL 15 AGENCIES MAY LOWER THEIR ELIGIBILITY 16 REQUIREMENTS FOR RECIPIENTS TO THREE 17 MONTHS TO ALLOW GREATER FLEXIBILITY TO 18 ASSURE PROPER CONSIDERATION OF EACH 19 RECIPIENT. 20 FEDERAL APPROPRIATION..... 25,500,000 21 FOR THE PEDFA-PA TECHNOLOGY 22 INVESTMENT AUTHORITY. NO LESS THAN <----23 \$2,000,000 OF THIS APPROPRIATION SHALL 24 BE USED FOR THE SUPERCOMPUTING CENTER. 25 STATE APPROPRIATION..... <del>30,300,000</del> <----26 STATE APPROPRIATION..... 22,300,000 <----27 FOR TOURIST PRODUCT DEVELOPMENT. 28 1,000,000 STATE APPROPRIATION..... 29 FOR A SUPER COMPUTER CENTER. <-----30 STATE APPROPRIATION..... 2,000,000 20000S0001B1862 - 241 -

1 FOR GRANTS TO COUNTY AFFORDABLE 2 HOUSING TRUST FUNDS CREATED PURSUANT 3 TO THE ACT OF DECEMBER 14, 1992 4 (P.L.866, NO.137), KNOWN AS THE 5 OPTIONAL COUNTY AFFORDABLE HOUSING 6 FUNDS ACT. THIS APPROPRIATION SHALL BE 7 ALLOCATED TO COUNTIES ON A DOLLAR-FOR-8 DOLLAR BASIS TO MATCH COUNTY 9 AFFORDABLE HOUSING TRUST FUNDS RAISED 10 DURING THE 1999-2000 FISCAL YEAR. STATE APPROPRIATION..... 11 10,000,000 12 FOR MATCHING GRANTS TO COUNTIES 13 THAT HAVE ESTABLISHED AN AFFORDABLE 14 HOUSING PROGRAM PURSUANT TO THE ACT OF 15 DECEMBER 14, 1992 (P.L.866, NO.137), 16 KNOWN AS THE OPTIONAL COUNTY 17 AFFORDABLE HOUSING FUNDS ACT. 18 STATE APPROPRIATION..... 10,000,000 19 FOR JOB CREATION AND RETENTION 20 STRATEGIES. STATE APPROPRIATION..... 21 2,000,000 22 FOR THE ESTABLISHMENT OF TECHNOLOGY 23 INCUBATOR AND TRAINING CENTERS IN 24 COUNTIES OF THE FIRST CLASS (NP 25 TECHNOLOGY BRAIN TRUST). 26 STATE APPROPRIATION..... 5,000 27 FOR AGENCIES IN FIRST CLASS CITIES. 28 50,000 STATE APPROPRIATION..... 29 FOR ALLE-KISKI REVITALIZATION. 30 STATE APPROPRIATION..... 350,000

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1 FOR HIGHER EDUCATION EMERGENCY

2 SERVICES. 3 STATE APPROPRIATION..... 500,000 4 SECTION 210. DEPARTMENT OF 5 CONSERVATION AND NATURAL RESOURCES. --6 THE FOLLOWING AMOUNTS ARE APPROPRIATED 7 TO THE DEPARTMENT OF CONSERVATION AND 8 NATURAL RESOURCES: FEDERAL STATE 9 FOR GENERAL GOVERNMENT OPERATIONS 10 OF THE DEPARTMENT OF CONSERVATION AND 11 NATURAL RESOURCES. 12 <del>31,723,000</del> <----STATE APPROPRIATION..... 13 STATE APPROPRIATION..... 22,587,000 <----14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR GENERAL GOVERNMENT 17 OPERATIONS: 18 (1) "SURFACE MINING CONTROL AND 19 RECLAMATION." 20 FEDERAL APPROPRIATION..... 180,000 21 (2) "TOPOGRAPHIC AND GEOLOGIC 22 SURVEY GRANTS." 23 FEDERAL APPROPRIATION..... 175,000 24 (3) "BITUMINOUS COAL RESOURCES." 25 FEDERAL APPROPRIATION..... 230,000 26 (4) "INTERMODAL SURFACE 27 TRANSPORTATION ACT." 28 FEDERAL APPROPRIATION..... 4,000,000 29 (5) "LAND AND WATER CONSERVATION 30 FUND." IN ADDITION TO THESE FUNDS, ANY

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1 CONTINGENCY FUNDS MADE AVAILABLE TO

2 THE COMMONWEALTH UNDER THE FEDERAL

3 LAND AND WATER CONSERVATION ACT ARE

4 HEREBY APPROPRIATED.

5	FEDERAL APPROPRIATION	600,000		
6	(6) "ECONOMIC ACTION PROGRAM."			
7	FEDERAL APPROPRIATION	100,000		
8	FOR STATE PARKS OPERATIONS.			
9	STATE APPROPRIATION		<del>60,133,000</del>	<
10	STATE APPROPRIATION		58,258,000	<
11	THE FOLLOWING FEDERAL AMOUNTS ARE			
12	APPROPRIATED TO SUPPLEMENT THE SUM			
13	APPROPRIATED FOR STATE PARKS:			
14	(1) "RECREATIONAL TRAILS."			
15	FEDERAL APPROPRIATION	1,500,000		
16	(2) "COMMUNITY ORIENTED POLICING			
17	SERVICES."			
18	FEDERAL APPROPRIATION	75,000		
19	FOR STATE FORESTS OPERATIONS.			
20	STATE APPROPRIATION		13,726,000	
21	THE FOLLOWING FEDERAL AMOUNTS ARE			
22	APPROPRIATED TO SUPPLEMENT THE SUM			
23	APPROPRIATED FOR STATE FORESTS:			
24	(1) "FOREST FIRE PROTECTION AND			
25	CONTROL."			
26	FEDERAL APPROPRIATION	400,000		
27	(2) "FORESTRY INCENTIVES AND			
28	AGRICULTURAL CONSERVATION."			
29	FEDERAL APPROPRIATION	50,000		
30	(3) "FOREST MANAGEMENT AND			
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1 PROCESSING."

2	FEDERAL APPROPRIATION	300,000		
3	(4) "COOPERATIVE FOREST INSECT AND			
4	DISEASE CONTROL."			
5	FEDERAL APPROPRIATION	250,000		
6	FOR FOREST PEST MANAGEMENT.			
7	STATE APPROPRIATION		3,587,000	
8	THE FOLLOWING FEDERAL AMOUNTS ARE			
9	APPROPRIATED TO SUPPLEMENT THE SUM			
10	APPROPRIATED FOR FOREST PEST			
11	MANAGEMENT:			
12	(1) "FOREST INSECT AND DISEASE			
13	CONTROL."			
14	FEDERAL APPROPRIATION	640,000		
15	FOR HERITAGE AND OTHER PARKS.			
16	STATE APPROPRIATION		<del>2,750,000</del>	<
17	STATE APPROPRIATION		5,000,000	<
	STATE APPROPRIATION		5,000,000	<—
			1,000,000	<
18	FOR RECREATIONAL TRAILS.			<
18 19	FOR RECREATIONAL TRAILS. STATE APPROPRIATION			<
18 19 20	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES			<
18 19 20 21	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND			<
18 19 20 21 22	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER			<
18 19 20 21 22 23 24	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.		1,000,000	<
18 19 20 21 22 23 24	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL. STATE APPROPRIATION		1,000,000	<
18 19 20 21 22 23 24 25	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES		1,000,000	<
18 19 20 21 22 23 24 25 26	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL		1,000,000	<
18 19 20 21 22 23 24 25 26 27 28	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL SUBDIVISIONS FOR SCHOOL DISTRICTS ON		1,000,000	<
18 19 20 21 22 23 24 25 26 27 28	FOR RECREATIONAL TRAILS. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL. STATE APPROPRIATION FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL SUBDIVISIONS FOR SCHOOL DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH FOR		1,000,000	<

FOR PAYMENT OF ANNUAL FIXED CHARGES
 IN LIEU OF TAXES TO COUNTIES, SCHOOL

3 DISTRICTS AND TOWNSHIPS ON FOREST

4 LANDS.

5	STATE APPROPRIATION		<del>2,450,000</del>	<
6	STATE APPROPRIATION		4,900,000	<
7	FOR PAYMENT OF ANNUAL FIXED CHARGES			
8	IN LIEU OF TAXES TO COUNTIES, SCHOOL			
9	DISTRICTS AND LOCAL MUNICIPALITIES ON			
10	STATE PARK LANDS.			
11	STATE APPROPRIATION		450,000	
12	FOR PROJECTS FOR MILLENNIUM TRAIL.			<—
13	STATE APPROPRIATION		1,000,000	
14	SECTION 211. DEPARTMENT OF			
15	CORRECTIONS THE FOLLOWING AMOUNTS			
16	ARE APPROPRIATED TO THE DEPARTMENT OF			
17	CORRECTIONS:	FEDERAL	STATE	
18	FOR GENERAL GOVERNMENT OPERATIONS			
19	OF THE DEPARTMENT OF CORRECTIONS.			
20	STATE APPROPRIATION		<del>38,056,000</del>	<
21	STATE APPROPRIATION		20,328,000	<
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR GENERAL GOVERNMENT			
25	OPERATIONS:			
26	(1) "FEDERAL INMATES."			
27	FEDERAL APPROPRIATION	25,000		
28	FOR INMATE MEDICAL CARE.			
29				
29	STATE APPROPRIATION		<del>138,874,000</del>	<
30	STATE APPROPRIATION		<del>138,874,000</del> 136,985,000	

1	FOR INMATE EDUCATION AND TRAINING.			
2	STATE APPROPRIATION		<del>32,646,000</del>	<
3	STATE APPROPRIATION		32,320,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
б	APPROPRIATED FOR INMATE EDUCATION AND			
7	TRAINING:			
8	(1) "LIBRARY SERVICES."			
9	FEDERAL APPROPRIATION	50,000		
10	(2) "YOUTH OFFENDERS EDUCATION."			
11	FEDERAL APPROPRIATION	305,000		
12	(3) "CORRECTIONAL EDUCATION."			
13	FEDERAL APPROPRIATION	1,296,000		
14	FOR THE STATE CORRECTIONAL			
15	INSTITUTIONS, INCLUDING SUFFICIENT			
16	FUNDS FOR LEASE PAYMENTS ON CERTAIN			
17	PRISON FACILITIES.			
	PRISON FACILITIES. STATE APPROPRIATION		<del>966,308,000</del>	<—
17			<del>966,308,000</del> 952,445,000	
17 18 19	STATE APPROPRIATION			
17 18 19 20	STATE APPROPRIATION			
17 18 19 20	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE			
17 18 19 20 21	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM			
17 18 19 20 21 22 23	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE			
17 18 19 20 21 22 23 24	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS:			
17 18 19 20 21 22 23 24	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS: (1) "SABG - DRUG AND ALCOHOL	2,100,000		
17 18 19 20 21 22 23 24 25 26	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS: (1) "SABG - DRUG AND ALCOHOL PROGRAMS."	2,100,000		
17 18 19 20 21 22 23 24 25 26	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS: (1) "SABG - DRUG AND ALCOHOL PROGRAMS."	2,100,000		
17 18 19 20 21 22 23 24 25 26 27	<pre>STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS: (1) "SABG - DRUG AND ALCOHOL PROGRAMS." EDERAL APPROPRIATION (2) "REIMBURSEMENT FOR ALIEM</pre>			
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE CORRECTIONAL INSTITUTIONS: (1) "SABG - DRUG AND ALCOHOL PROGRAMS." fEDERAL APPROPRIATION (2) "REIMBURSEMENT FOR ALIEN INMATES."</pre>			

1 EDUCATION. -- THE FOLLOWING AMOUNTS ARE 2 APPROPRIATED TO THE DEPARTMENT OF 3 EDUCATION: FEDERAL STATE 4 FOR GENERAL GOVERNMENT OPERATIONS 5 OF THE DEPARTMENT OF EDUCATION, 6 INCLUDING \$1,400,000 FOR COSTS OF 7 PROFESSIONAL SERVICES ASSOCIATED WITH 8 VARIOUS LAW SUITS AND \$1,363,000 FOR <----9 DISTRESSED SCHOOL DISTRICTS RECEIVING 10 ASSISTANCE UNDER SECTION 2502.30 OF 11 THE ACT OF MARCH 10, 1949 (P.L.30, 12 NO.14), KNOWN AS THE PUBLIC SCHOOL 13 CODE OF 1949, FOR FISCAL YEAR 1999-14 2000. 15 STATE APPROPRIATION..... <del>23,756,000</del> <----16 18,351,000 <---STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR GENERAL GOVERNMENT 20 OPERATIONS: 21 (1) "ADULT BASIC EDUCATION -22 ADMINISTRATION." 23 FEDERAL APPROPRIATION..... 1,600,000 24 (2) "EDUCATION OF EXCEPTIONAL 25 CHILDREN - ADMINISTRATION." 26 FEDERAL APPROPRIATION..... 8,250,000 27 (3) "SPECIAL EDUCATION 28 IMPROVEMENT." 29 FEDERAL APPROPRIATION..... 2,000,000 30 (4) "ESEA - TITLE 1 -

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1 ADMINISTRATION."

2	FEDERAL APPROPRIATION	5,000,000
3	(5) "STATE APPROVING AGENCY (VA)."	
4	FEDERAL APPROPRIATION	867,000
5	(6) "FOOD AND NUTRITION SERVICE -	
б	ADMINISTRATION."	
7	FEDERAL APPROPRIATION	4,136,000
8	(7) "MIGRANT EDUCATION -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION	819,000
11	(8) "EMERGENCY IMMIGRANT EDUCATION	
12	ASSISTANCE - ADMINISTRATION."	
13	FEDERAL APPROPRIATION	15,000
14	(9) "VOCATIONAL EDUCATION -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION	3,910,000
17	(10) "PROFESSIONAL DEVELOPMENT -	
18	TITLE II - ADMINISTRATION/STATE."	
19	FEDERAL APPROPRIATION	2,084,000
20	(11) "BYRD SCHOLARSHIPS."	
21	FEDERAL APPROPRIATION	1,656,000
22	(12) "ESEA - TITLE VI -	
23	ADMINISTRATION/STATE."	
24	FEDERAL APPROPRIATION	3,259,000
25	(13) "HOMELESS ASSISTANCE."	
26	FEDERAL APPROPRIATION	1,305,000
27	(14) "PRESCHOOL GRANT -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION	935,000
30	(15) "DFSC - ADMINISTRATION."	
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1	FEDERAL APPROPRIATION	2,680,000
2	(16) "STATE LITERACY RESOURCE	
3	CENTERS."	
4	FEDERAL APPROPRIATION	120,000
5	(17) "SCHOOL HEALTH EDUCATION	
6	PROGRAM."	
7	FEDERAL APPROPRIATION	456,000
8	(18) "SCHOOL TO WORK	
9	OPPORTUNITIES."	
10	FEDERAL APPROPRIATION	3,250,000
11	(19) "LEARN AND SERVE AMERICA -	
12	SCHOOL BASED."	
13	FEDERAL APPROPRIATION	1,010,000
14	(20) "EDUCATE AMERICA ACT -	
15	ADMINISTRATION/STATE."	
16	FEDERAL APPROPRIATION	3,828,000
17	(21) "ENVIRONMENTAL EDUCATION	
18	WORKSHOP."	
19	FEDERAL APPROPRIATION	70,000
20	(22) "BILINGUAL EDUCATION."	
21	FEDERAL APPROPRIATION	120,000
22	(23) "CHARTER SCHOOLS	
23	INITIATIVES."	
24	FEDERAL APPROPRIATION	5,000,000
25	(24) "TECHNOLOGY LITERACY	
26	CHALLENGE ADMINISTRATION."	
27	FEDERAL APPROPRIATION	1,574,000
28	(25) "AMERICA READS CHALLENGE -	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION	1,000,000

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1 (26) "COMPREHENSIVE SCHOOL REFORM

2	- ADMINISTRATION."		
3	FEDERAL APPROPRIATION	437,000	
4	(27) "ADVANCED PLACEMENT TESTING."		
5	FEDERAL APPROPRIATION	300,000	
б	(28) "EVEN START FAMILY LITERACY -		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION	50,000	
9	(29) "STUDENT LEARNING RESEARCH."		
10	FEDERAL APPROPRIATION	438,000	
11	(30) "ESEA - TITLE X - EDUCATION		
12	PARTNERSHIPS."		
13	FEDERAL APPROPRIATION	209,000	
14	(31) "REFUGEE CHILDREN EDUCATION."		
15	FEDERAL APPROPRIATION	1,000,000	
16	(32) "MEDICAL ASSISTANCE - NURSES		
17	AIDE TRAINING."		
18	FEDERAL APPROPRIATION	251,000	
19	FOR INFORMATION AND TECHNOLOGY		
	FOR INFORMATION AND TECHNOLOGY IMPROVEMENT.		
			4,866,000
20	IMPROVEMENT.		4,866,000
20 21	IMPROVEMENT. STATE APPROPRIATION		4,866,000
20 21 22	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT.		
20 21 22 23	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION		
20 21 22 23 24	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION FOR THE STATE LIBRARY, PROVIDING		
20 21 22 23 24 25	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION FOR THE STATE LIBRARY, PROVIDING REFERENCE SERVICES AND ADMINISTERING		
20 21 22 23 24 25 26	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION FOR THE STATE LIBRARY, PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES.		15,000,000
20 21 22 23 24 25 26 27	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION FOR THE STATE LIBRARY, PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES. STATE APPROPRIATION		15,000,000
20 21 22 23 24 25 26 27 28	IMPROVEMENT. STATE APPROPRIATION FOR PA ASSESSMENT. STATE APPROPRIATION FOR THE STATE LIBRARY, PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES. STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE		15,000,000

1 (1) "LSTA - LIBRARY DEVELOPMENT." 2 FEDERAL APPROPRIATION..... 1,420,000 3 FOR PROGRAMS OF EDUCATION AND 4 TRAINING AT YOUTH DEVELOPMENT CENTERS 5 AND THE MONITORING OF PROGRAMS OF 6 EDUCATION AND TRAINING PROVIDED TO 7 INCARCERATED JUVENILES. 8 STATE APPROPRIATION..... 10,688,000 9 FOR THE SCRANTON STATE SCHOOL FOR 10 THE DEAF. 11 STATE APPROPRIATION..... 5,544,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR THE SCRANTON STATE 15 SCHOOL FOR THE DEAF: 16 (1) "INDIVIDUALS WITH DISABILITIES 17 - SCRANTON." 18 FEDERAL APPROPRIATION..... 85,000 19 (2) "NATIONAL SCHOOL MILK LUNCH 20 PROGRAM - SCRANTON." FEDERAL APPROPRIATION..... 50,000 21 22 (3) "ESEA - SCRANTON." 23 FEDERAL APPROPRIATION..... 252,000 24 (4) "LIFE-LONG LEARNING -25 SCRANTON." 26 FEDERAL APPROPRIATION..... 11,000 27 (5) "ADULT BASIC EDUCATION -28 DISABLED ADULTS." 29 FEDERAL APPROPRIATION..... 10,000 30 FOR THE THADDEUS STEVENS COLLEGE OF 20000S0001B1862 - 252 -

## 1 TECHNOLOGY.

2 STATE APPROPRIATION..... 7,061,000 3 THE FOLLOWING FEDERAL AMOUNTS ARE 4 APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE THADDEUS STEVENS 5 6 COLLEGE OF TECHNOLOGY: 7 (1) "VOCATIONAL EDUCATION -8 THADDEUS STEVENS." 9 FEDERAL APPROPRIATION..... 350,000 10 FOR PAYMENT OF BASIC EDUCATION 11 FUNDING TO SCHOOL DISTRICTS: PROVIDED, 12 THAT THE SECRETARY OF EDUCATION, WITH 13 THE APPROVAL OF THE GOVERNOR, MAY MAKE 14 PAYMENTS FROM THIS APPROPRIATION IN 15 ADVANCE OF THE DUE DATE PRESCRIBED BY 16 LAW TO SCHOOL DISTRICTS WHICH ARE 17 FINANCIALLY HANDICAPPED, WHENEVER THE 18 SECRETARY OF EDUCATION SHALL DEEM IT 19 NECESSARY TO MAKE SUCH ADVANCE 20 PAYMENTS TO ENABLE THE SCHOOL 21 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS 22 OPEN. THIS FUNDING SHALL INCLUDE A 23 SUPPLEMENT TO PROVIDE GROWING SCHOOL 24 DISTRICTS WITH A MINIMUM LEVEL OF 25 FUNDING EQUAL TO THEIR 1991-1992 PER 26 CAPITA SUBSIDY. ANY SCHOOL DISTRICT 27 WITH MARKET VALUE INCOME AID RATIO 28 EQUAL TO OR GREATER THAN .5000 AND 29 1,500 OR FEWER STUDENTS SHALL BE 30 ELIGIBLE FOR A SMALL DISTRICT 20000S0001B1862 - 253 -

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ASSISTANCE PAYMENT AT THE RATE OF \$150		
PER AVERAGE DAILY MEMBERSHIP. A SCHOOL		
DISTRICT WITH A MARKET VALUE INCOME		
AID RATIO EQUAL TO OR GREATER THAN		
.5000 AND WITH A POPULATION PER SQUARE		
MILE OF 80 OR LESS AND NOT ALREADY		
QUALIFIED UNDER ANY OTHER SMALL		
DISTRICT ASSISTANCE FORMULA CONTAINED		
WITHIN THIS APPROPRIATION SHALL BE		
ELIGIBLE FOR PAYMENTS AT THE RATE OF		
\$75 PER AVERAGE DAILY MEMBERSHIP.		
STATE APPROPRIATION	<del>3,787,613,000</del>	<
STATE APPROPRIATION	3,835,456,000	<
FOR PERFORMANCE INCENTIVES.		
STATE APPROPRIATION	<del>33,538,000</del>	<
STATE APPROPRIATION	30,899,000	<
FOR SUPPORT OF A BASIC EDUCATION -		
HIGHER EDUCATION SCIENCE PARTNERSHIP.		
STATE APPROPRIATION	500,000	
FOR SCHOOL IMPROVEMENT GRANTS. NO		
FUNDS FROM THIS APPROPRIATION SHALL BE		
EXPENDED UNTIL ENABLING LEGISLATION IS		
ENACTED.		
STATE APPROPRIATION	<del>20,000,000</del>	<
STATE APPROPRIATION	00,000,000	<
FOR CLASS SIZE REDUCTION GRANTS.		
STATE APPROPRIATION	10,000,000	
FOR A SUMMER BOOK DISTRIBUTION		
PROGRAM FOR KINDERGARTEN STUDENTS AND		
FOR STUDENTS IN THE FIRST GRADE.		
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	PER AVERAGE DAILY MEMBERSHIP. A SCHOOL   DISTRICT WITH A MARKET VALUE INCOME   AID RATIO EQUAL TO OR GREATER THAN   .5000 AND WITH A POPULATION PER SQUARE   MILE OF 80 OR LESS AND NOT ALREADY   QUALIFIED UNDER ANY OTHER SMALL   DISTRICT ASSISTANCE FORMULA CONTAINED   WITHIN THIS APPROPRIATION SHALL BE   ELIGIBLE FOR PAYMENTS AT THE RATE OF   \$75 PER AVERAGE DAILY MEMBERSHIP.   STATE APPROPRIATION.   FOR PERFORMANCE INCENTIVES.   STATE APPROPRIATION.   FOR SUPPORT OF A BASIC EDUCATION -   IGHER EDUCATION SCIENCE PARTNERSHIP.   STATE APPROPRIATION.   FOR SCHOOL IMPROVEMENT GRANTS. NO   FUNDS FROM THIS APPROPRIATION SHALL BE   EXPENDED UNTIL ENABLING LEGISLATION IS   ENACTED.   STATE APPROPRIATION SHALL BE   EXPENDED UNTIL ENABLING LEGISLATION IS   FOR CLASS SIZE REDUCTION GRANTS.   FOR CLASS SIZE REDUCTION GRANTS.   FOR CLASS SIZE REDUCTION GRANTS.   FOR A SUMMER BOOK DISTRIBUTION   FOR A SUMMER BOOK DISTRIBUTION	PER AVERAGE DAILY MEMBERSHIP. A SCHOOLDISTRICT WITH A MARKET VALUE INCOMEALD RATIO EQUAL TO OR GREATER THAN.5000 AND WITH A POPULATION PER SQUAREMILE OF 80 OR LESS AND NOT ALREADYQUALIFIED UNDER ANY OTHER SMALLDISTRICT ASSISTANCE FORMULA CONTAINEDWITHIN THIS APPROPRIATION SHALL BEELIGIBLE FOR PAYMENTS AT THE RATE OF\$75 PER AVERAGE DAILY MEMBERSHIP.STATE APPROPRIATION

1	STATE APPROPRIATION	1,600,000	
2	FOR THE TECHNOLOGY INITIATIVE.	1,000,000	
3	STATE APPROPRIATION	<del>21,450,000</del>	
4	STATE APPROPRIATION	21,700,000	<—
5	FOR EXPANDED USE OF TECHNOLOGY IN		
6	VOCATIONAL EDUCATION.		
7	STATE APPROPRIATION	2,000,000	
8	FOR TEACHER PROFESSIONAL		
9	DEVELOPMENT ASSOCIATED WITH NEW		
10	ACADEMIC STANDARDS, THE ACADEMY FOR		
11	URBAN EDUCATION AND THE GOVERNOR'S		
12	INSTITUTES FOR TEACHERS AT THE		
13	GOVERNOR'S SCHOOLS FOR EXCELLENCE.		
14	STATE APPROPRIATION	<del>7,670,000</del>	<
15	STATE APPROPRIATION	7,170,000	<
16	FOR TEACHER PROFESSIONAL		
17	DEVELOPMENT WITH NEW ENVIRONMENT AND		
18	ECOLOGY STANDARDS, THE SITE E PROGRAM		
19	ADMINISTERED BY THE WESTMORELAND		
20	INTERMEDIATE UNIT.		
21	STATE APPROPRIATION	25,000	
22	FOR THE READ TO SUCCEED PROGRAM.		
23	STATE APPROPRIATION	<del>25,000,000</del>	<
24	STATE APPROPRIATION	35,000,000	<
25	FOR ADULT AND FAMILY LITERACY		
26	PROGRAMS AND SUMMER READING PROGRAMS		
27	INCLUDING \$9,664,000 FOR ADULT		
28	LITERACY PROGRAMS AND \$8,315,000 FOR		
29	FAMILY LITERACY PROGRAMS.		
30	STATE APPROPRIATION	17,979,000	
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1 THE FOLLOWING FEDERAL AMOUNTS ARE 2 APPROPRIATED TO SUPPLEMENT THE SUM 3 APPROPRIATED FOR ADULT AND FAMILY 4 LITERACY PROGRAMS: 5 (1) "ADULT BASIC EDUCATION -6 LOCAL." 7 FEDERAL APPROPRIATION..... 18,442,000 8 (2) "EVEN START FAMILY LITERACY." FEDERAL APPROPRIATION..... 600,000 9 10 FOR PAYMENTS ON ACCOUNT OF 11 VOCATIONAL EDUCATION, INCLUDING 12 \$2,198,000 FOR AN INCENTIVE GRANT 13 PROGRAM TO PROMOTE INTERNET AND NON-<---14 INTERNET-BASED LEARNING, \$5,000,000 15 FOR THE PURCHASE OF NEW EQUIPMENT BY 16 AREA VOCATIONAL-TECHNICAL SCHOOLS AND 17 SCHOOL DISTRICTS, AND \$2,600,000 FOR 18 ADDITIONAL REIMBURSEMENT FOR ADULT 19 VOCATIONAL-TECHNICAL PROGRAMS 20 CONDUCTED AT AREA VOCATIONAL-TECHNICAL 21 SCHOOLS AND SCHOOL DISTRICTS. 22 STATE APPROPRIATION..... <del>53,069,000</del> <----23 STATE APPROPRIATION..... 60,669,000 <----24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR VOCATIONAL EDUCATION: 27 (1) "VOCATIONAL EDUCATION -28 LOCAL." 29 FEDERAL APPROPRIATION..... 50,000,000 30 FOR GRANTS TO AREA VOCATIONAL-

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1 TECHNICAL SCHOOLS AND TO COMMUNITY 2 COLLEGES. FROM THE SUMS APPROPRIATED 3 \$5,000,000 SHALL BE MADE AVAILABLE FOR 4 MATCHING GRANTS TO AREA VOCATIONAL-5 TECHNICAL SCHOOLS FOR MACHINERY AND 6 EQUIPMENT FOR TECHNICAL AND WORKFORCE 7 DEVELOPMENT PROGRAMS. FROM THE SUMS APPROPRIATED \$5,000,000 SHALL BE MADE 8 9 AVAILABLE FOR MATCHING GRANTS TO 10 COMMUNITY COLLEGES FOR MACHINERY AND 11 EQUIPMENT FOR WORKFORCE DEVELOPMENT 12 PROGRAMS. STATE APPROPRIATION..... 13 10,000,000 14 FOR NEW CHOICES/NEW OPTIONS 15 PROGRAMS. 16 3,700,000 STATE APPROPRIATION..... 17 FOR VOCATIONAL EDUCATION EQUIPMENT 18 GRANTS. GRANTS SHALL BE AWARDED ON A 19 MATCHING BASIS, TWO STATE DOLLARS FOR 20 EVERY LOCAL DOLLAR, TO AREA 21 VOCATIONAL-TECHNICAL SCHOOLS FOR THE 22 PURCHASE OF EQUIPMENT ESSENTIAL TO 23 MEETING INDUSTRY STANDARDS IN THE 24 FOLLOWING PROGRAM AREAS: AUTOMOTIVE 25 TECHNOLOGY; AUTO BODY; PRECISION 26 MACHINING TECHNOLOGY; DIESEL 27 TECHNOLOGY; HEATING VENTILATION AND 28 AIR CONDITIONING; PRINTING; DENTAL 29 ASSISTING; ELECTRONICS; BUILDING 30 TRADES; AND OTHER PROGRAM AREAS 20000S0001B1862 - 257 -

1 APPROVED BY THE SECRETARY OF

2 EDUCATION.

3	STATE APPROPRIATION	10,000,000	
4	FOR THE CONNELLEY TECHNICAL		
5	INSTITUTE AND ADULT EDUCATION CENTER.		
б	STATE APPROPRIATION	6,200,000	
7	FOR PAYMENTS ON ACCOUNT OF ANNUAL		
8	RENTAL OR SINKING FUND CHARGES ON		
9	SCHOOL BUILDINGS.		
10	STATE APPROPRIATION	<del>253,766,000</del>	<—
11	STATE APPROPRIATION	251,127,000	<—
12	FOR PAYMENTS ON ACCOUNT OF PUPIL		
13	TRANSPORTATION.		
14	STATE APPROPRIATION	410,292,000	
15	FOR PAYMENTS ON ACCOUNT OF		
16	NONPUBLIC AND CHARTER SCHOOL		
17	TRANSPORTATION.		
18	STATE APPROPRIATION	55,392,000	
19	FOR PAYMENTS ON ACCOUNT OF SPECIAL		
20	EDUCATION OF EXCEPTIONAL CHILDREN.		
21	THIS AMOUNT INCLUDES \$563,000 FOR		
22	COMMUNITY SUPPORT SERVICES WHICH IS		
23	NOT TO BE INCLUDED IN THE BASE		
24	CALCULATIONS OF THE SPECIAL EDUCATION		
25	PROGRAM COMPONENTS.		
26	STATE APPROPRIATION	<del>766,389,000</del>	<—
27	STATE APPROPRIATION	785,000,000	<—
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR SPECIAL EDUCATION:		
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1 (1) "INDIVIDUALS WITH DISABILITIES 2 EDUCATION - LOCAL." 3 FEDERAL APPROPRIATION..... 200,000,000 4 (2) "SPECIAL EDUCATION LEADERSHIP 5 DEVELOPMENT." FEDERAL APPROPRIATION..... 3,000,000 б 7 FOR PAYMENTS FOR EARLY INTERVENTION 8 SERVICES. 9 STATE APPROPRIATION..... 88,701,000 10 FOR PAYMENT ON ACCOUNT OF HOMEBOUND 11 INSTRUCTION. 12 STATE APPROPRIATION..... 662,000 13 FOR PAYMENT FOR TUITION TO SCHOOL 14 DISTRICTS PROVIDING EDUCATION TO 15 NONRESIDENT ORPHANED CHILDREN PLACED 16 IN PRIVATE HOMES BY THE COURT AND 17 NONRESIDENT INMATES OF CHILDREN'S 18 INSTITUTIONS. 19 STATE APPROPRIATION..... 42,960,000 20 FOR PAYMENTS OF ANNUAL FIXED 21 CHARGES TO SCHOOL DISTRICTS IN LIEU OF 22 TAXES FOR LAND ACQUIRED BY THE 23 COMMONWEALTH FOR WATER CONSERVATION OR 24 FLOOD PREVENTION. 25 182,000 STATE APPROPRIATION..... 26 FOR PAYMENT FOR MAINTENANCE OF 27 SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN 28 OF MIGRANT LABORERS, INCLUDING 29 \$473,000 FOR CHILD CARE SERVICES. 30 727,000 STATE APPROPRIATION..... 20000S0001B1862 - 259 -

1 FOR PAYMENTS TO PENNSYLVANIA

2 CHARTER SCHOOLS FOR THE DEAF AND

3 BLIND.

4	STATE APPROPRIATION		24,999,000
5	FOR SPECIAL EDUCATION - APPROVED		
6	PRIVATE SCHOOLS.		
7	STATE APPROPRIATION		61,602,000
8	FOR PAYMENT OF THE COMMONWEALTH'S		
9	SHARE OF THE APPROVED OPERATING COSTS		
10	AND LEASE PAYMENTS OF INTERMEDIATE		
11	UNITS.		
12	STATE APPROPRIATION		6,127,000
13	FOR GRANTS TO SCHOOL DISTRICTS TO		
14	ASSIST IN MEETING FEDERAL MATCHING		
15	REQUIREMENTS FOR GRANTS RECEIVED UNDER		
16	THE FEDERAL CHILD NUTRITION ACT AND TO		
17	AID IN PROVIDING A FOOD PROGRAM FOR		
18	NEEDY CHILDREN.		
19	STATE APPROPRIATION		20,486,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR SCHOOL FOOD SERVICES:		
23	(1) "FOOD AND NUTRITION - LOCAL."		
24	FEDERAL APPROPRIATION	298,496,000	
25	FOR PAYMENT OF THE COMMONWEALTH'S		
26	SHARE OF FEDERAL SOCIAL SECURITY TAXES		
27	FOR PUBLIC SCHOOL EMPLOYEES.		
28	STATE APPROPRIATION		371,610,000
29	FOR PAYMENT OF REQUIRED		
30	CONTRIBUTION FOR PUBLIC SCHOOL		
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1 EMPLOYEES' RETIREMENT.

2	STATE APPROPRIATION		99,467,000	
3	FOR EDUCATION OF INDIGENT CHILDREN			
4	AT CHARITABLE HOSPITALS.			
5	STATE APPROPRIATION		<del>116,000</del>	<—
б	STATE APPROPRIATION		496,000	<
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED FOR BASIC EDUCATION:			
9	(1) "ESEA - TITLE VI - SCHOOL			
10	DISTRICTS."			
11	FEDERAL APPROPRIATION	14,304,000		
12	(2) "ESEA - TITLE I - LOCAL."			
13	FEDERAL APPROPRIATION	433,844,000		
14	(3) "DFSC - SCHOOL DISTRICTS."			
15	FEDERAL APPROPRIATION	16,972,000		
16	(4) "EDUCATE AMERICA ACT - LOCAL."			
17	FEDERAL APPROPRIATION	25,330,000		
18	(5) "PROFESSIONAL DEVELOPMENT -			
19	TITLE II - LOCAL."			
20	FEDERAL APPROPRIATION	16,786,000		
21	(6) "TECHNOLOGY LITERACY CHALLENGE			
22	- LOCAL."			
23	FEDERAL APPROPRIATION	23,443,000		
24	(7) "AMERICA READS CHALLENGE -			
25	LOCAL."			
26	FEDERAL APPROPRIATION	28,500,000		
27	(8) "COMPREHENSIVE SCHOOL REFORM -			
28	LOCAL."			
29	FEDERAL APPROPRIATION	9,066,000		
30	(9) "ESEA - TITLE VI - CLASS SIZE			
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1 REDUCTION."

2	FEDERAL APPROPRIATION	51,000,000	
3	FOR EDUCATION MENTORING, INCLUDING		
4	DROPOUT PREVENTION PROGRAMS.		
5	STATE APPROPRIATION	1,200,000	
6	FOR SERVICES TO NONPUBLIC SCHOOLS.		
7	STATE APPROPRIATION	68,522,000	
8	FOR TEXTBOOKS AND INSTRUCTIONAL		
9	MATERIAL FOR NONPUBLIC SCHOOLS.		
10	STATE APPROPRIATION	20,973,000	
11	FOR TECHNOLOGY FOR NONPUBLIC		
12	SCHOOLS.		
13	STATE APPROPRIATION	6,000,000	
14	FOR PROGRAMS TO MEET THE NEEDS OF		
15	PREGNANT AND PARENTING TEENAGERS.		
16	STATE APPROPRIATION	<del>1,500,000</del>	<
17	STATE APPROPRIATION	2,373,000	<
18	FOR A COMPREHENSIVE READING		
19	PROGRAM.		
20	STATE APPROPRIATION	300,000	
21	FOR GRANTS TO PUBLIC LIBRARIES FOR		
22	THE DEVELOPMENT AND IMPROVEMENT OF A		
23	STATEWIDE SYSTEM OF LIBRARIES AND		
24	LIBRARY SERVICES, INCLUDING STATE AID		
25	TO LOCAL LIBRARIES, COUNTY LIBRARIES,		
26	DISTRICT LIBRARY CENTERS AND REGIONAL		
27	LIBRARY RESOURCE CENTERS. THE ANNUAL		
28	SUPPLEMENTS TO BE DISTRIBUTED PURSUANT		
29	TO SECTION 303 OF THE LIBRARY CODE,		
30	BASED ON THE INCREASE IN THE		
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APPROPRIATION ABOVE THE 1998-1999 1 2 AMOUNT, ARE: QUALITY LIBRARIES - 34%; 3 INCENTIVE FOR EXCELLENCE - 40%; COUNTY 4 LIBRARIES - 16%; AND DISTRICT LIBRARY 5 CENTERS - 10%. WITHIN 180 DAYS OF THE 6 EFFECTIVE DATE OF THIS SECTION, PUBLIC 7 LIBRARIES RECEIVING GRANTS FROM THIS 8 APPROPRIATION SHALL ADOPT AN INTERNET 9 ACCEPTABLE-USE POLICY. THE INTERNET 10 ACCEPTABLE-USE POLICY SHALL INCLUDE 11 THE USE OF SOFTWARE PROGRAMS AND ON-12 LINE SERVICES DESIGNED TO BLOCK ACCESS 13 TO MATERIAL THAT IS BELIEVED TO BE 14 OBSCENE OR HARMFUL TO MINORS WHICH IS 15 NOT REASONABLY RELATED TO SCIENTIFIC 16 CONCERNS. THE SECRETARY OF EDUCATION 17 MAY WITHHOLD FUNDING FOR FAILURE TO 18 IMPLEMENT SUCH POLICIES. 19 STATE APPROPRIATION..... 62,289,000 20 TO PROVIDE AID TO THE FREE LIBRARY 21 OF PHILADELPHIA AND THE CARNEGIE 22 LIBRARY OF PITTSBURGH TO MEET THE 23 COSTS INCURRED IN SERVING AS REGIONAL 24 LIBRARIES IN THE DISTRIBUTION OF 25 BRAILLE READING MATERIALS, TALKING 26 BOOK MACHINES AND OTHER READING 27 MATERIALS TO PERSONS WHO ARE BLIND OR 28 OTHERWISE DISABLED. 29 2,879,000 STATE APPROPRIATION..... 30 FOR LIBRARY ACCESS.

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1	STATE APPROPRIATION	7,171,000	
2	FOR THE EXPANSION OF LIBRARY		
3	SERVICES IN CITIES OF THE FIRST CLASS.		
4	STATE APPROPRIATION	25,000	
5	FOR THE SCHOOL LIBRARY CATALOG		
6	NETWORK.		
7	STATE APPROPRIATION	4,042,000	
8	FOR ETHNIC HERITAGE STUDIES.		
9	STATE APPROPRIATION	160,000	
10	FOR THE GOVERNOR'S SCHOOLS OF		
11	EXCELLENCE.		
12	STATE APPROPRIATION	2,264,000	
13	FOR A SCHOOL-TO-WORK OPPORTUNITIES		
14	PROGRAM.		
15	STATE APPROPRIATION	<del>500,000</del>	<
16	STATE APPROPRIATION	2,000,000	<
17	FOR JOB TRAINING PROGRAMS.		
18	STATE APPROPRIATION	3,750,000	
19	FOR CHARTER SCHOOLS.		
20	STATE APPROPRIATION	1,800,000	
21	FOR PAYMENTS TO SCHOOL DISTRICTS		
22	FOR STUDENTS WHO TRANSFER TO CHARTER		
23	SCHOOLS FROM NONPUBLIC SCHOOLS.		
24	STATE APPROPRIATION	1,000,000	
25	FOR SAFE AND ALTERNATIVE SCHOOLS,		
26	INCLUDING \$25,000,000 FOR ALTERNATIVE		
27	SCHOOLS.		
28	STATE APPROPRIATION	35,200,000	
29	FOR ADMINISTRATIVE/INSTRUCTIONAL		
30	CONSOLIDATION GRANTS.		
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1 STATE APPROPRIATION..... 2 FOR PAYMENT OF APPROVED OPERATING 3 AND CAPITAL EXPENSES OF COMMUNITY COLLEGES AND THE NORTHWEST 4 5 PENNSYLVANIA TECHNICAL INSTITUTE. AN INDEPENDENT AUDIT REPORT FOR THE 6 7 PRECEDING FISCAL YEAR, WHICH IS 8 CONSISTENT WITH THE HIGHER EDUCATION 9 FINANCE MANUAL, SHALL BE SUBMITTED BY 10 EACH COMMUNITY COLLEGE TO THE 11 DEPARTMENT OF EDUCATION NOT LATER THAN 12 120 DAYS AFTER THE CLOSE OF THE 13 PRECEDING FISCAL YEAR. THE DEPARTMENT 14 OF EDUCATION MAY WITHHOLD WHATEVER 15 FUNDS APPROPRIATED HEREIN IT FEELS 16 NECESSARY TO ENSURE THAT SUCH AUDIT 17 REPORTS ARE SUBMITTED IN THE 18 PRESCRIBED FASHION. THE EQUIVALENT 19 FULL-TIME STUDENT REIMBURSEMENT OF A 20 COMMUNITY COLLEGE SHALL BE CALCULATED 21 USING A REIMBURSEMENT FACTOR OF \$1,400 22 FOR THE 2000-2001 FISCAL YEAR. THREE 23 MILLION DOLLARS OF THIS APPROPRIATION 24 SHALL BE USED TO PROVIDE REIMBURSEMENT 25 FOR WORKFORCE DEVELOPMENT COURSES AT 26 THE REIMBURSEMENT FACTOR OF \$1,400 FOR 27 EQUIVALENT FULL-TIME STUDENTS. NO 28 FUNDS FROM THIS ALLOCATION SHALL BE 29 DISTRIBUTED FOR THIS PURPOSE UNTIL THE 30 DEPARTMENT OF EDUCATION, IN

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1,500,000

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1	COOPERATION WITH THE COMMUNITY		
2	COLLEGES, DEFINES ELIGIBLE		
3	REIMBURSABLE WORKFORCE DEVELOPMENT		
4	COURSES. THE VARIABLE STATE SHARE		
5	CEILING, AS CALCULATED IN SECTION		
6	1913-A(B)(1.3) OF THE ACT OF MARCH 10,		
7	1949 (P.L.30, NO.14), KNOWN AS THE		
8	PUBLIC SCHOOL CODE OF 1949, SHALL NOT		
9	BE USED IN THE CALCULATION OF ANY		
10	COLLEGE'S REIMBURSEMENT.		
11	STATE APPROPRIATION	<del>179,983,000</del>	<
12	STATE APPROPRIATION	193,957,000	<
13	FOR ONE-TIME INSTRUCTIONAL		
14	EQUIPMENT GRANTS TO BE DISTRIBUTED TO		
15	COMMUNITY COLLEGES AND THE NORTHWEST		
16	PENNSYLVANIA TECHNICAL INSTITUTE BASED		
17	ON THE DISTRIBUTION FORMULA FOR		
18	NONMANDATED CAPITAL. PAYMENTS OF		
19	INSTRUCTIONAL EQUIPMENT GRANT		
20	ALLOCATIONS SHALL BE MADE BY THE		
21	SECRETARY OF EDUCATION IN EQUAL		
22	SEMIANNUAL PAYMENTS. ONE-HALF OF A		
23	COLLEGE'S OR TECHNICAL INSTITUTE'S		
24	ALLOCATION SHALL BE PAID UPON RECEIPT		
25	AND APPROVAL OF DOCUMENTATION AS		
26	REQUIRED BY THE DEPARTMENT OF		
27	EDUCATION. THE REMAINING PAYMENT SHALL		
28	BE MADE TO THE INSTITUTION DURING THE		
29	CALENDAR QUARTER FOLLOWING APPROVAL BY		
30	THE DEPARTMENT OF REQUIRED		
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1	DOCUMENTATION. THESE FUNDS SHALL NOT		
2	BE SUBJECT TO A LOCAL SPONSOR MATCH.		
3	STATE APPROPRIATION	5,000,000	
4	FOR COMMUNITY COLLEGES - WORKFORCE		
5	DEVELOPMENT.		
б	STATE APPROPRIATION	<del>2,000,000</del>	<
7	STATE APPROPRIATION	5,000,000	<
8	FOR HIGHER EDUCATION EQUAL		
9	OPPORTUNITY PROGRAM GRANTS.		
10	STATE APPROPRIATION	9,049,000	
11	FOR ANNUAL PAYMENTS, NOT TO EXCEED		
12	\$500 PER STUDENT, TO INSTITUTIONS OF		
13	HIGHER LEARNING FOR DEFRAYING THE		
14	EXPENSES OF DEAF OR BLIND STUDENTS.		
15	STATE APPROPRIATION	52,000	
16	FOR HIGHER EDUCATION TECHNOLOGY		
17	GRANTS.		
17 18	GRANTS. STATE APPROPRIATION	<del>10,000,000</del>	<—
		<del>10,000,000</del> 15,000,000	
18	STATE APPROPRIATION		
18 19	STATE APPROPRIATION		
18 19 20	STATE APPROPRIATION STATE APPROPRIATION FOR A HIGHER EDUCATION GRADUATION		<
18 19 20 21	STATE APPROPRIATION STATE APPROPRIATION FOR A HIGHER EDUCATION GRADUATION INCENTIVE.	15,000,000	<
18 19 20 21 22	STATE APPROPRIATION STATE APPROPRIATION FOR A HIGHER EDUCATION GRADUATION INCENTIVE. STATE APPROPRIATION	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23	STATE APPROPRIATION         STATE APPROPRIATION         FOR A HIGHER EDUCATION GRADUATION         INCENTIVE.         STATE APPROPRIATION         STATE APPROPRIATION	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23 24	STATE APPROPRIATION         STATE APPROPRIATION         FOR A HIGHER EDUCATION GRADUATION         INCENTIVE.         STATE APPROPRIATION         STATE APPROPRIATION         FOR HIGHER EDUCATION EQUIPMENT	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23 24 25	STATE APPROPRIATIONSTATE APPROPRIATIONFOR A HIGHER EDUCATION GRADUATIONINCENTIVE.STATE APPROPRIATIONSTATE APPROPRIATIONFOR HIGHER EDUCATION EQUIPMENTGRANTS TO BE DISTRIBUTED TO	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23 24 25 26	STATE APPROPRIATIONSTATE APPROPRIATIONFOR A HIGHER EDUCATION GRADUATIONINCENTIVE.STATE APPROPRIATIONSTATE APPROPRIATIONFOR HIGHER EDUCATION EQUIPMENTGRANTS TO BE DISTRIBUTED TOINSTITUTIONS OF HIGHER EDUCATION,	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23 24 25 26 27	STATE APPROPRIATIONSTATE APPROPRIATIONFOR A HIGHER EDUCATION GRADUATIONINCENTIVE.STATE APPROPRIATIONSTATE APPROPRIATIONFOR HIGHER EDUCATION EQUIPMENTGRANTS TO BE DISTRIBUTED TOINSTITUTIONS OF HIGHER EDUCATION,INCLUDING STATE-OWNED AND STATE-	15,000,000 <del>6,000,000</del>	<
18 19 20 21 22 23 24 25 26 27 28	STATE APPROPRIATIONSTATE APPROPRIATIONFOR A HIGHER EDUCATION GRADUATIONINCENTIVE.STATE APPROPRIATIONSTATE APPROPRIATIONFOR HIGHER EDUCATION EQUIPMENTGRANTS TO BE DISTRIBUTED TOINSTITUTIONS OF HIGHER EDUCATION,INCLUDING STATE-OWNED AND STATE-RELATED INSTITUTIONS BASED ON	15,000,000 <del>6,000,000</del>	<

1 FORMER PROVISIONS OF ARTICLE XXVI-C OF 2 THE ACT OF MARCH 10, 1949 (P.L.30, 3 NO.14), KNOWN AS THE PUBLIC SCHOOL 4 CODE OF 1949. 5 6,000,000 STATE APPROPRIATION..... 6 FOR GRANTS TO ENGINEERING DEGREE-7 GRANTING SCHOOLS. THIS APPROPRIATION 8 SHALL BE ALLOCATED CONSISTENT WITH THE 9 DEFINITIONS AND OTHER PROVISIONS 10 FORMERLY CONTAINED IN THE ACT OF JULY 11 2, 1984 (P.L.553, NO.110), KNOWN AS 12 THE ENGINEERING SCHOOL EQUIPMENT ACT. 13 STATE APPROPRIATION..... <del>1,000,000</del> <----STATE APPROPRIATION..... 2,000,000 <---14 15 FOR HIGHER EDUCATION - RURAL 16 INITIATIVES. 17 1,125,000 <----STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 1,225,000 <----19 FOR OSTEOPATHIC EDUCATION. 20 STATE APPROPRIATION..... 1,000,000 21 FOR SCHOOL DISTRICT DEMONSTRATION <----22 PROJECTS. 23 STATE APPROPRIATION..... 2,000,000 24 FOR ROBOTICS AND TECHNOLOGY 25 PARTNERSHIPS IN CITIES OF THE FIRST 26 CLASS. 27 250,000 STATE APPROPRIATION..... 28 SECTION 213. DEPARTMENT OF 29 ENVIRONMENTAL PROTECTION. -- THE 30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

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1 THE DEPARTMENT OF ENVIRONMENTAL

2	PROTECTION:	FEDERAL	STATE	
3	FOR GENERAL GOVERNMENT OPERATIONS			
4	OF THE DEPARTMENT OF ENVIRONMENTAL			
5	PROTECTION, PROVIDED THAT NO FUNDS IN			<
6	THIS APPROPRIATION MAY BE USED FOR			
7	DEPARTMENTAL ACTIVITIES RELATING TO			
8	PUBLIC OUTREACH OR MARKETING OF SEWAGE			
9	SLUDGE OR BIOSOLIDS. INCLUDED IN THIS			
10	APPROPRIATION IS \$1,550,000 FOR COAL			
11	RESEARCH PROJECTS, INCLUDING MARKETING			
12	ACTIVITIES AND ADMINISTRATIVE			
13	EXPENSES.			
14	STATE APPROPRIATION		<del>19,891,000</del>	<—
15	STATE APPROPRIATION		18,597,000	<—
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR GENERAL GOVERNMENT			
19	OPERATIONS:			
20	(1) "SURFACE MINE CONSERVATION."			
21	FEDERAL APPROPRIATION	250,000		
22	FOR THE LISTING ON THE INTERNET OF			<—
23	SLUDGE-RELATED COMPLAINTS AND THE			
24	PHYSICAL LOCATIONS WHERE SEWAGE SLUDGE			
25	IS BEING LAND APPLIED IN THIS			
26	COMMONWEALTH.			
27	STATE APPROPRIATION		40,000	
28	FOR PAYMENT OF GRANTS TO POLITICAL			
29	SUBDIVISIONS TO ASSIST IN THE CLEANUP			
30	OF SCRAP TIRES.			

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1 STATE APPROPRIATION..... 2,000,000 2 FOR ENVIRONMENTAL PROGRAM 3 MANAGEMENT, PROVIDED THAT NO FUNDS IN <----4 THIS APPROPRIATION MAY BE USED FOR 5 DEPARTMENTAL ACTIVITIES RELATING TO 6 PUBLIC OUTREACH OR MARKETING OF SEWAGE SLUDGE OR BIOSOLIDS. 7 8 41,734,000 <---STATE APPROPRIATION..... 9 31,694,000 <----STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR ENVIRONMENTAL PROGRAM 13 MANAGEMENT: 14 (1) "COASTAL ZONE MANAGEMENT." 15 FEDERAL APPROPRIATION..... 1,532,000 (2) "CONSTRUCTION MANAGEMENT 16 17 ASSISTANCE GRANTS - ADMINISTRATION." 18 FEDERAL APPROPRIATION..... 1,400,000 19 (3) "STORM WATER PERMITTING 20 INITIATIVE." FEDERAL APPROPRIATION..... 2,300,000 21 22 (4) "SAFE DRINKING WATER ACT -23 MANAGEMENT." 24 FEDERAL APPROPRIATION..... 3,100,000 25 (5) "WATER POLLUTION CONTROL 26 GRANTS - MANAGEMENT." 27 FEDERAL APPROPRIATION..... 1,600,000 28 (6) "AIR POLLUTION CONTROL GRANTS 29 - MANAGEMENT." 30 FEDERAL APPROPRIATION..... 2,200,000 20000S0001B1862 - 270 -

1	(7)	SURFACE MINE CONSERVATION."	
2		FEDERAL APPROPRIATION	5,914,000
3	(8)	WETLAND PROTECTION FUND."	
4		FEDERAL APPROPRIATION	240,000
5	(9)	TRAINING AND EDUCATION OF	
6	UNDERGROU	JND COAL MINERS."	
7		FEDERAL APPROPRIATION	750,000
8	(10)	"DIAGNOSTIC X-RAY EQUIPMENT	
9	TESTING.'	ı	
10		FEDERAL APPROPRIATION	320,000
11	(11)	"WATER QUALITY OUTREACH	
12	OPERATOR	TRAINING."	
13		FEDERAL APPROPRIATION	200,000
14	(12)	WATER QUALITY MANAGEMENT	
15	PLANNING	GRANTS."	
16		FEDERAL APPROPRIATION	1,000,000
17	(13)	"SMALL OPERATOR'S	
18	ASSISTAN	CE."	
19		FEDERAL APPROPRIATION	1,600,000
20	(14)	"WELLHEAD PROTECTION FUND."	
21		FEDERAL APPROPRIATION	250,000
22	(15)	"INDOOR RADON ABATEMENT."	
23		FEDERAL APPROPRIATION	500,000
24	(16)	"NON-POINT SOURCE	
25	IMPLEMENT	FATION 319(H)."	
26		FEDERAL APPROPRIATION	8,500,000
27	(17)	"HYDROELECTRIC POWER	
28	CONSERVAT	FION FUND."	
29		FEDERAL APPROPRIATION	51,000
30	(18)	"SURVEY STUDIES."	
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1	FEDERAL APPROPRIATION	2,500,000	
2	(19) "NATIONAL DAM SAFETY."		
3	FEDERAL APPROPRIATION	66,000	
4	(20) "NATIONAL COASTAL WETLANDS."		
5	FEDERAL APPROPRIATION	100,000	
б	FOR THE CHESAPEAKE BAY POLLUTION		
7	ABATEMENT PROGRAM.		
8	STATE APPROPRIATION		3,342,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR THE CHESAPEAKE BAY		
12	POLLUTION ABATEMENT PROGRAM:		
13	(1) "CHESAPEAKE BAY POLLUTION		
14	ABATEMENT."		
15	FEDERAL APPROPRIATION	6,200,000	
16	FOR THE OFFICE OF POLLUTION		
17	PREVENTION AND COMPLIANCE ASSISTANCE.		
18	STATE APPROPRIATION		3,531,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR THE OFFICE OF		
22	POLLUTION PREVENTION AND COMPLIANCE		
23	ASSISTANCE:		
24	(1) "STATE ENERGY PROGRAM (SEP)."		
25	FEDERAL APPROPRIATION	4,209,000	
26	(2) "POLLUTION PREVENTION."		
27	FEDERAL APPROPRIATION	200,000	
28	(3) "HEAVY DUTY VEHICLE PROGRAM."		
29	FEDERAL APPROPRIATION	200,000	
30	(4) "ALTERNATIVE FUELS."		
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1	FEDERAL APPROPRIATION	175,000		
2	(5) "NATIONAL INDUSTRIAL			
3	COMPETITIVENESS."			
4	FEDERAL APPROPRIATION	933,000		
5	FOR ENVIRONMENTAL PROTECTION			
6	OPERATIONS, PROVIDED THAT NO FUNDS IN			<
7	THIS APPROPRIATION MAY BE USED FOR			
8	DEPARTMENTAL ACTIVITIES RELATING TO			
9	PUBLIC OUTREACH OR MARKETING OF SEWAGE			
10	SLUDGE OR BIOSOLIDS.			
11	STATE APPROPRIATION		76,598,000	
12	THE FOLLOWING FEDERAL AMOUNTS ARE			
13	APPROPRIATED TO SUPPLEMENT THE SUM			
14	APPROPRIATED FOR ENVIRONMENTAL			
15	PROTECTION OPERATIONS:			
16	(1) "EPA - PLANNING GRANT -			
17	ADMINISTRATION."			
18	FEDERAL APPROPRIATION	6,400,000		
19	(2) "WATER POLLUTION CONTROL			
20	GRANTS."			
21	FEDERAL APPROPRIATION	2,700,000		
22	(3) "AIR POLLUTION CONTROL			
23	GRANTS."			
24	FEDERAL APPROPRIATION	2,700,000		
25	(4) "SURFACE MINE CONTROL AND			
26	RECLAMATION."			
27	FEDERAL APPROPRIATION	7,483,000		
28	(5) "CONSTRUCTION MANAGEMENT			
29	ASSISTANCE GRANTS."			
30	FEDERAL APPROPRIATION	350,000		

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1	(6) "SAFE DRINKING WATER."			
2	FEDERAL APPROPRIATION	1,850,000		
3	(7) "OIL POLLUTION SPILLS			
4	REMOVAL."			
5	FEDERAL APPROPRIATION	1,000,000		
б	(8) "GREAT LAKES NATIONAL			
7	PROGRAM."			
8	FEDERAL APPROPRIATION	75,000		
9	FOR THE BLACK FLY CONTROL PROJECT.			
10	STATE APPROPRIATION		4,734,000	
11	FOR WEST NILE VIRUS CONTROL.			
12	STATE APPROPRIATION		<del>8,280,000</del>	<
13	STATE APPROPRIATION		8,195,000	<
14	FOR VECTOR CONTROL.			
15	STATE APPROPRIATION		1,000,000	
16	FOR FLOOD CONTROL PROJECTS.			
17	STATE APPROPRIATION		1,425,000	
18	FOR STORM WATER MANAGEMENT GRANTS.			
19	STATE APPROPRIATION		1,200,000	
20	FOR SEWAGE FACILITIES PLANNING			
21	GRANTS.			
22	STATE APPROPRIATION		<del>1,950,000</del>	<—
23	STATE APPROPRIATION		3,950,000	<
24	FOR SEWAGE FACILITIES ENFORCEMENT			
25	GRANTS.			
26	STATE APPROPRIATION		5,000,000	
27	FOR SEWAGE TREATMENT PLANT			
28	OPERATION GRANTS.			
29	STATE APPROPRIATION		48,700,000	
30	FOR SEWAGE TREATMENT PLANT			<—
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1 CONSTRUCTION IN COUNTIES OF THE THIRD 2 CLASS. 3 STATE APPROPRIATION..... 2,400,000 4 FOR THE ENVIRONMENTAL STEWARDSHIP 5 FUND. 6 <del>100,000,000</del> <----STATE APPROPRIATION..... 7 98,000,000 <---STATE APPROPRIATION..... 8 FOR ABANDONED SURFACE MINE 9 RECLAMATION. 10 STATE APPROPRIATION..... 10,000,000 11 FOR PAYMENT OF PENNSYLVANIA'S SHARE 12 OF THE EXPENSES OF THE RIVER MASTER 13 FOR THE DELAWARE RIVER. 95,000 14 STATE APPROPRIATION..... 15 FOR SUPPORT OF THE OHIO RIVER BASIN 16 COMMISSION. 17 16,000 STATE APPROPRIATION..... 18 FOR SUPPORT OF THE SUSQUEHANNA 19 RIVER BASIN COMMISSION, INCLUDING <---20 \$3,000,000 FOR A THREE-YEAR STUDY TO 21 DETERMINE THE FEASIBILITY OF PROVIDING 22 WATER STORAGE AT GEORGE B. STEVENSON 23 DAM. 24 STATE APPROPRIATION..... <del>654,000</del> <---25 STATE APPROPRIATION..... 3,654,000 <----FOR SUPPORT OF THE INTERSTATE 26 27 COMMISSION ON THE POTOMAC RIVER BASIN. 28 41,000 STATE APPROPRIATION..... 29 FOR CONDUCT OF THE DELAWARE RIVER 30 BASIN COMMISSION.

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1	STATE APPROPRIATION		1,049,000	
2	FOR SUPPORT OF THE OHIO RIVER			
3	VALLEY WATER SANITATION COMMISSION.			
4	STATE APPROPRIATION		165,000	
5	FOR SUPPORT OF THE CHESAPEAKE BAY			
6	COMMISSION.			
7	STATE APPROPRIATION		265,000	
8	FOR PAYMENTS TO CONSERVATION			
9	DISTRICTS.			
10	STATE APPROPRIATION		3,100,000	
11	FOR PAYMENT OF PENNSYLVANIA'S SHARE			
12	OF THE COSTS OF THE INTERSTATE MINING			
13	COMMISSION.			
14	STATE APPROPRIATION		25,000	
15	FOR THE NORTHEAST-MIDWEST			
16	INSTITUTE.			
17	STATE APPROPRIATION		58,000	
18	FOR SMALL WATER SYSTEMS			
19	REGIONALIZATION.			
20	STATE APPROPRIATION		400,000	
21	SECTION 214. DEPARTMENT OF GENERAL			
22	SERVICESTHE FOLLOWING AMOUNTS ARE			
23	APPROPRIATED TO THE DEPARTMENT OF			
24	GENERAL SERVICES:	FEDERAL	STATE	
25	FOR GENERAL GOVERNMENT OPERATIONS			
26	OF THE DEPARTMENT OF GENERAL SERVICES.			
27	STATE APPROPRIATION		<del>61,899,000</del>	<
28	STATE APPROPRIATION		11,205,000	<
29	FOR ACQUISITION OF AN INFORMATION			
30	SYSTEM.			
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1	STATE APPROPRIATIONS	1,200,000
2	FOR THE ADMINISTRATION AND	
3	OPERATION OF THE CAPITOL POLICE.	
4	STATE APPROPRIATION	7,357,000
5	FOR HARRISTOWN RENTAL CHARGES.	
6	STATE APPROPRIATION	6,661,000
7	FOR UTILITY COSTS, INCLUDING	
8	IMPLEMENTATION OF THIRD-PARTY SHARED	
9	SAVINGS PROGRAMS.	
10	STATE APPROPRIATION	14,649,000
11	FOR HARRISTOWN UTILITY AND	
12	MUNICIPAL CHARGES, INCLUDING	
13	IMPLEMENTATION OF THIRD-PARTY SHARED	
14	SAVINGS PROGRAMS.	
15	STATE APPROPRIATION	10,157,000
16	FOR PRINTING OF THE PENNSYLVANIA	
17	MANUAL.	
18	STATE APPROPRIATION	197,000
19	FOR ASBESTOS AND HAZARDOUS	
20	MATERIALS NEEDS.	
21	STATE APPROPRIATION	450,000
22	FOR EXCESS INSURANCE COVERAGE.	
23	STATE APPROPRIATION	1,783,000
24	FOR CAPITAL PROJECT LEASING.	
25	STATE APPROPRIATION	505,000
26	FOR FIRE PROTECTION SERVICES FOR	
27	THE CAPITOL COMPLEX IN HARRISBURG.	
28	STATE APPROPRIATION	990,000
29	SECTION 215. DEPARTMENT OF	
30	HEALTHTHE FOLLOWING AMOUNTS ARE	
200	00S0001B1862 - 277 -	

1 APPROPRIATED TO THE DEPARTMENT OF

2 HEALTH: FEDERAL STATE 3 FOR GENERAL GOVERNMENT OPERATIONS 4 OF THE DEPARTMENT OF HEALTH TO INCLUDE <----5 A PUBLIC EDUCATION CAMPAIGN ABOUT THE 6 CAUSES AND EFFECTS OF CORONARY DISEASE 7 IN WOMEN, INCLUDING \$75,000 TO DEVELOP 8 AND MAINTAIN A BIRTH DEFECTS REGISTRY. 9 STATE APPROPRIATION..... <del>27,921,000</del> <----STATE APPROPRIATION..... 10 25,675,000 <----11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR GENERAL GOVERNMENT 14 OPERATIONS: 15 (1) "WIC - ADMINISTRATION AND 16 OPERATION." 17 FEDERAL APPROPRIATION..... 9,904,000 18 (2) "HEALTH ASSESSMENT." 19 FEDERAL APPROPRIATION..... 503,000 (3) "PHHSBG - ADMINISTRATION AND 20 21 OPERATION, INCLUDING \$200,000 FOR THE <----22 MAINTENANCE OF VIOLENCE PREVENTION 23 GRANTS IN COUNTIES OF THE SECOND 24 CLASS." 25 FEDERAL APPROPRIATION..... 4,181,000 26 (4) "SABG - ADMINISTRATION AND 27 OPERATION." 28 FEDERAL APPROPRIATION..... 5,254,000 29 (5) "MCHSBG - ADMINISTRATION AND 30 OPERATION."

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1		FEDERAL APPROPRIATION	13,520,000
2	(6) "	CENTER FOR DISEASE CONTROL	
3	CONFERENC	ES."	
4		FEDERAL APPROPRIATION	63,000
5	(7) ":	PEDIATRIC PREHOSPITAL	
6	EMERGENCY	CARE."	
7		FEDERAL APPROPRIATION	384,000
8	(8) "'	TB - ADMINISTRATION AND	
9	OPERATION	. "	
10		FEDERAL APPROPRIATION	723,000
11	(9) ":	LEAD - ADMINISTRATION AND	
12	OPERATION	. "	
13		FEDERAL APPROPRIATION	1,146,000
14	(10)	AIDS HEALTH EDUCATION	
15	ADMINISTR	ATION AND OPERATION."	
16		FEDERAL APPROPRIATION	2,009,000
17	(11)	COMMUNITY MIGRANT HEALTH.	"
18		FEDERAL APPROPRIATION	289,000
19	(12)	"TOBACCO CONTROL."	
20		FEDERAL APPROPRIATION	1,700,000
21	(13)	BREAST AND CERVICAL CANCE	IR
22	ADMINISTR.	ATION AND OPERATION."	
23		FEDERAL APPROPRIATION	850,000
24	(14)	"HIV/AIDS SURVEILLANCE."	
25		FEDERAL APPROPRIATION	1,170,000
26	(15)	"HIV CARE ADMINISTRATION A	ND
27	OPERATION	. "	
28		FEDERAL APPROPRIATION	739,000
29	(16)	TOBACCO REGULATION	
30	ENFORCEME	NT."	

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1	FEDERAL APPROPRIATION	400,000		
2	(17) "SMOKE ALARM INTERVENTION			
3	PROGRAM."			
4	FEDERAL APPROPRIATION	200,000		
5	FOR THE ORGAN DONATION AWARENESS			<
6	PROGRAM.			
7	FOR A STATEWIDE PUBLIC EDUCATION			<
8	CAMPAIGN ON ORGAN DONATION TO INCREASE			
9	AWARENESS AND THE IMPORTANCE OF ORGAN			
10	DONOR REGISTRATION.			
11	STATE APPROPRIATION		120,000	
12	FOR DIABETES PROGRAMS.			
13	STATE APPROPRIATION		461,000	
14	THE FOLLOWING FEDERAL AMOUNTS ARE			
15	APPROPRIATED TO SUPPLEMENT THE SUM			
16	APPROPRIATED FOR DIABETES PROGRAMS:			
17	(1) "DIABETES CONTROL."			
18	FEDERAL APPROPRIATION	541,000		
19	FOR QUALITY ASSURANCE.			
20	STATE APPROPRIATION		12,878,000	
21	THE FOLLOWING FEDERAL AMOUNTS ARE			
22	APPROPRIATED TO SUPPLEMENT THE SUM			
23	APPROPRIATED FOR THE QUALITY ASSURANCE			
24	PROGRAM:			
25	(1) "MEDICARE - HEALTH SERVICE			
26	AGENCY CERTIFICATION."			
27	FEDERAL APPROPRIATION	7,392,000		
28	(2) "MEDICAID CERTIFICATION."			
29	FEDERAL APPROPRIATION	7,200,000		
30	FOR VITAL STATISTICS.			
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1	STATE APPROPRIATION		5,978,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE		
3	APPROPRIATED TO SUPPLEMENT THE SUM		
4	APPROPRIATED FOR VITAL STATISTICS:		
5	(1) "COOPERATIVE HEALTH		
6	STATISTICS."		
7	FEDERAL APPROPRIATION	1,145,000	
8	(2) "HEALTH STATISTICS."		
9	FEDERAL APPROPRIATION	831,000	
10	FOR THE STATE LABORATORY.		
11	STATE APPROPRIATION		4,129,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR THE STATE LABORATORY:		
15	(1) "CLINICAL LABORATORY		
16	IMPROVEMENT."		
17	FEDERAL APPROPRIATION	895,000	
18	(2) "EPIDEMIOLOGY AND LABORATORY		
19	SURVEILLANCE AND RESPONSE."		
20	FEDERAL APPROPRIATION	323,000	
21	(3) "BIO-TERRORISM PREPAREDNESS."		
22	FEDERAL APPROPRIATION	2,000,000	
23	FOR COMMUNITY HEALTH SYSTEMS,		
24	INCLUDING THE STATE HEALTH CARE		
25	CENTERS.		
26	STATE APPROPRIATION		18,335,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR COMMUNITY HEALTH		
30	SYSTEMS:		
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1 (1) "DISEASE CONTROL IMMUNIZATION 2 PROGRAM - PROJECT GRANTS." 3 FEDERAL APPROPRIATION..... 7,500,000 4 (2) "PHHSBG - BLOCK PROGRAM 5 SERVICES." FEDERAL APPROPRIATION..... 4,983,000 6 7 FOR COAL WORKERS' RESPIRATORY 8 DISEASES. 9 STATE APPROPRIATION..... <del>200,000</del> <----400,000 <----10 STATE APPROPRIATION..... 11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR COAL WORKERS' 14 RESPIRATORY DISEASES: 15 (1) "BLACK LUNG CLINIC PROGRAM." 16 FEDERAL APPROPRIATION..... 650,000 17 FOR SEXUALLY TRANSMITTED DISEASE 18 SCREENING AND TREATMENT. 19 STATE APPROPRIATION..... 1,177,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR SEXUALLY TRANSMITTED 23 DISEASE SCREENING AND TESTING: 24 (1) "SURVEY AND FOLLOW-UP -25 SEXUALLY TRANSMITTED DISEASES." 26 FEDERAL APPROPRIATION..... 3,375,000 27 FOR SCREENING OF NEWBORNS. 28 STATE APPROPRIATION..... 4,000,000 29 FOR THE PRIMARY HEALTH CARE 30 PRACTITIONER PROGRAM. 20000S0001B1862 - 282 -

1	STATE APPROPRIATION		4,598,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE		
3	APPROPRIATED TO SUPPLEMENT THE SUM		
4	APPROPRIATED FOR THE PRIMARY HEALTH		
5	CARE PRACTITIONER PROGRAM:		
6	(1) "LOAN REPAYMENT PROGRAM."		
7	FEDERAL APPROPRIATION	380,000	
8	FOR CANCER CONTROL PROGRAMS.		
9	STATE APPROPRIATION		3,595,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR CANCER CONTROL		
13	PROGRAMS:		
14	(1) "BREAST AND CERVICAL CANCER		
15	PROGRAM."		
16	FEDERAL APPROPRIATION	2,392,000	
17	FOR AIDS PROGRAMS.		
17 18	FOR AIDS PROGRAMS. STATE APPROPRIATION		<del>6,528,000</del> <—
			<del>6,528,000</del> <— 7,181,000 <—
18	STATE APPROPRIATION		
18 19	STATE APPROPRIATION		
18 19 20	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE		
18 19 20 21	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM		
18 19 20 21 22	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS:	3,387,000	
18 19 20 21 22 23	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION."	3,387,000	
18 19 20 21 22 23 24	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION." FEDERAL APPROPRIATION		
18 19 20 21 22 23 24 25	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION." FEDERAL APPROPRIATION (2) "HIV CARE."		
18 19 20 21 22 23 24 25 26	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION." FEDERAL APPROPRIATION (2) "HIV CARE."		
18 19 20 21 22 23 24 25 26 27	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION." FEDERAL APPROPRIATION (2) "HIV CARE." FEDERAL APPROPRIATION (3) "HOUSING OPPORTUNITIES FOR	8,943,000	
18 19 20 21 22 23 24 25 26 27 28 29	STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS: (1) "AIDS HEALTH EDUCATION." FEDERAL APPROPRIATION (2) "HIV CARE." GI HIV CARE."	8,943,000	

1 PROJECTS."

FEDERAL APPROPRIATION..... 1,487,000 2 3 FOR REGIONAL CANCER INSTITUTES. 4 STATE APPROPRIATION..... 2,000,000 5 FOR REIMBURSEMENT TO SCHOOL 6 DISTRICTS ON ACCOUNT OF HEALTH 7 SERVICES. 8 STATE APPROPRIATION..... 40,464,000 9 FOR MAINTENANCE OF LOCAL HEALTH 10 DEPARTMENTS. 11 STATE APPROPRIATION..... <del>26,147,000</del> <----12 STATE APPROPRIATION..... 31,010,000 <----13 FOR LOCAL HEALTH DEPARTMENTS FOR 14 ENVIRONMENTAL HEALTH SERVICES. 15 STATE APPROPRIATION..... 7,305,000 16 FOR MATERNAL AND CHILD HEALTH 17 SERVICES, INCLUDING \$1,365,000 TO 18 PROVIDE ABSTINENCE EDUCATION, 19 TRAINING, COUNSELING AND PROGRAMS TO 20 PROMOTE ABSTINENCE FROM SEXUAL 21 ACTIVITY. STATE APPROPRIATION..... 3,905,000 22 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED TO SUPPLEMENT THE SUM 25 APPROPRIATED FOR MATERNAL AND CHILD 26 HEALTH: 27 (1) "MCH LEAD POISONING PREVENTION 28 AND ABATEMENT." 29 FEDERAL APPROPRIATION..... 3,681,000 30 (2) "MCHSBG - PROGRAM SERVICES," 20000S0001B1862 - 284 -

1 INCLUDING \$150,000 FOR EPILEPSY

2 SERVICES.

3 FEDERAL APPROPRIATION..... 15,302,000 4 (3) "SPECIAL SUPPLEMENTAL FOOD 5 SERVICE PROGRAM FOR WOMEN, INFANTS AND 6 CHILDREN (WIC)." 7 FEDERAL APPROPRIATION..... 155,848,000 8 IN ADDITION TO THE SPECIFIC AMOUNTS 9 APPROPRIATED HEREIN, ALL OTHER MONEYS 10 RECEIVED FROM THE FEDERAL GOVERNMENT 11 FOR THE SPECIAL SUPPLEMENTAL FOOD 12 SERVICE PROGRAM FOR WOMEN, INFANTS AND 13 CHILDREN ARE HEREBY APPROPRIATED TO 14 SUCH PROGRAM. 15 (4) "ABSTINENCE EDUCATION." 16 FEDERAL APPROPRIATION..... 3,640,000 17 (5) "ENVIRONMENTAL ASSESSMENT -18 CHILD LEAD POISONING." 19 FEDERAL APPROPRIATION..... 389,000 20 (6) "BIRTH DEFECTS REGISTRY." 21 FEDERAL APPROPRIATION..... 175,000 22 (7) "SCREENING NEWBORNS." 23 FEDERAL APPROPRIATION..... 97,000 24 FOR GRANTS TO COUNTIES AND PRIVATE 25 FACILITIES TO FINANCE DRUG AND ALCOHOL 26 ABUSE TREATMENT AND PREVENTION 27 PROGRAMS. THIS APPROPRIATION INCLUDES 28 SUFFICIENT FUNDS FOR UP TO A 2% COST-29 OF-LIVING ADJUSTMENT. 30 STATE APPROPRIATION..... 20000S0001B1862 - 285 -

39,289,000

1	THE FOLLOWING FEDERAL AMOUNTS ARE			
2	APPROPRIATED TO SUPPLEMENT THE SUM			
3	APPROPRIATED FOR ALCOHOL AND DRUG			
4	GRANT PROGRAMS:			
5	(1) "SABG - DRUG AND ALCOHOL			
6	SERVICES."			
7	FEDERAL APPROPRIATION	53,534,000		
8	(2) "SUBSTANCE ABUSE SPECIAL			
9	PROJECT GRANTS."			
10	FEDERAL APPROPRIATION	355,000		
11	FOR HEPATITIS C SCREENING OF			<—
12	PENNSYLVANIA FIREFIGHTERS.			
13	STATE APPROPRIATION		4,200,000	
14	FOR TUBERCULOSIS SCREENING AND			
15	TREATMENT.			
16	STATE APPROPRIATION		1,009,000	
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR TUBERCULOSIS			
20	SCREENING AND TREATMENT:			
21	(1) "TUBERCULOSIS CONTROL			
22	PROGRAM."			
23	FEDERAL APPROPRIATION	220,000		
24	FOR RENAL DIALYSIS SERVICES.			
25	STATE APPROPRIATION		8,255,000	
26	FOR CHRONIC RENAL DIALYSIS PROGRAM			<
27	FOR TRANSPORTATION SERVICES IN RURAL			
28	AREAS.			
29	STATE APPROPRIATION		1,000,000	
30	FOR SERVICES TO CHILDREN WITH			
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1	SPECIAL NEEDS. THIS APPROPRIATION		
2	INCLUDES FUNDING FOR SPINA BIFIDA		
3	SERVICES, \$944,000 FOR THE VENTILATOR-		
4	ASSISTED CHILDREN'S HOME PROGRAM		
5	INCLUDING CASE MANAGEMENT AND RESPITE		
б	CARE SERVICES, AND PUBLIC AWARENESS		
7	ACTIVITIES RELATED TO FOLIC ACID		
8	INGESTION.		
9	STATE APPROPRIATION	1,732,000	
10	FOR ADULT CYSTIC FIBROSIS.		
11	STATE APPROPRIATION	721,000	
12	FOR DIAGNOSIS AND TREATMENT FOR		
13	COOLEY'S ANEMIA.		
14	STATE APPROPRIATION	198,000	
15	FOR HEMOPHILIA SERVICES.		
16	STATE APPROPRIATION	1,594,000	
17	FOR SICKLE CELL ANEMIA SERVICES,		
18	INCLUDING CAMPS FOR CHILDREN WITH		
19	SICKLE CELL ANEMIA.		
20	STATE APPROPRIATION	1,503,000	
21	FOR HEPATITIS SCREENING AND		<—
22	PREVENTION.		
23	STATE APPROPRIATION	<del>400,000</del>	
24	FOR HEPATITIS C SCREENING,		<
25	EDUCATION AND PREVENTION.		
26	STATE APPROPRIATION	1,300,000	
27	FOR REGIONAL POISON CONTROL		
28	CENTERS.		
29	STATE APPROPRIATION	1,750,000	
30	FOR TRAUMA PREVENTION.		
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1				
1	STATE APPROPRIATION		275,000	
2	FOR TRAUMA SYSTEMS.			
3	STATE APPROPRIATION		200,000	
4	FOR EPILEPSY SUPPORT SERVICES.			
5	STATE APPROPRIATION		450,000	
б	FOR THE KEYSTONE GAMES.			
7	STATE APPROPRIATION		220,000	
8	FOR BIO-TECHNOLOGY RESEARCH.			
9	STATE APPROPRIATION		3,750,000	
10	FOR TOURETTE'S SYNDROME.			
11	STATE APPROPRIATION		100,000	
12	FOR EMERGENCY CARE RESEARCH.			
13	STATE APPROPRIATION		200,000	
14	FOR NEWBORN HEARING SCREENING			
15	DEMONSTRATION PROJECTS.			
16	STATE APPROPRIATION		550,000	
17	FOR THE OUNCE OF PREVENTION HOME			<-
18	VISITATION PROGRAM.			
19	STATE APPROPRIATION		3,000,000	
20	THE FOLLOWING FEDERAL AMOUNTS ARE			
21	APPROPRIATED TO SUPPLEMENT THE SUM			
22	APPROPRIATED FOR THE OUNCE OF			
23	PREVENTION HOME VISITATION PROGRAM.			
24	(1) "TANFBG - HOME VISITATION."			
25	FEDERAL APPROPRIATION	3,000,000		
26	FOR COST RELATED TO THE PURCHASE	-,		
27	AND DISTRIBUTION OF AUTOMATED EXTERNAL			
28	DEFIBRILLATORS.			
29	STATE APPROPRIATION		5,000,000	
30	FOR OSTEOPOROSIS EDUCATION.		5,000,000	
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1	STATE APPROPRIATION		300,000	
2	FOR HEALTH CARE SERVICES NW.			
3	STATE APPROPRIATION		200,000	
4	FOR HEARING AID SERVICES AND			
5	EQUIPMENT.			
6	STATE APPROPRIATION		1,000,000	
7	FOR ARTHRITIS AND LUPUS RESEARCH.			
8	STATE APPROPRIATION		250,000	
9	FOR JUVENILE DIABETES SERVICES AND			
10	EQUIPMENT.			
11	STATE APPROPRIATION		3,000,000	
12	FOR A RECOVERY PROGRAM.			
13	STATE APPROPRIATION		150,000	
14	SECTION 216. INSURANCE			
15	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
16	APPROPRIATED TO THE INSURANCE			
16 17	APPROPRIATED TO THE INSURANCE DEPARTMENT:	FEDERAL	STATE	
17		FEDERAL	STATE	
17 18	DEPARTMENT:	FEDERAL	STATE	
17 18	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS	FEDERAL	STATE <del>18,847,000</del>	<—
17 18 19	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT.	FEDERAL		
17 18 19 20	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION	FEDERAL	<del>18,847,000</del>	
17 18 19 20 21	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. <u>STATE APPROPRIATION</u> STATE APPROPRIATION	FEDERAL	<del>18,847,000</del>	
17 18 19 20 21 22	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE	FEDERAL	<del>18,847,000</del>	
17 18 19 20 21 22 23	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION.	FEDERAL	<del>18,847,000</del> 17,055,000	
17 18 19 20 21 22 23 24	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION. STATE APPROPRIATION	FEDERAL	<del>18,847,000</del> 17,055,000	
17 18 19 20 21 22 23 24 25	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION. STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE	FEDERAL	<del>18,847,000</del> 17,055,000	
17 18 19 20 21 22 23 24 25 26	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. <u>STATE APPROPRIATION</u> STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION. STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM	FEDERAL	<del>18,847,000</del> 17,055,000	
17 18 19 20 21 22 23 24 25 26 27	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. <u>STATE APPROPRIATION</u> FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION. STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH	FEDERAL	<del>18,847,000</del> 17,055,000	
17 18 19 20 21 22 23 24 25 26 27 28	DEPARTMENT: FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT. STATE APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION. STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION.	FEDERAL	<del>18,847,000</del> 17,055,000	

1	FEDERAL APPROPRIATION	3,053,000	
2	FOR CHILDREN'S HEALTH INSURANCE.		
3	STATE APPROPRIATION		35,000,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR CHILDREN'S HEALTH		
7	INSURANCE:		
8	(1) "CHILDREN'S HEALTH INSURANCE		
9	PROGRAM."		
10	FEDERAL APPROPRIATION	113,932,000	
11	FOR ADMINISTRATION OF THE ADULT		
12	BASIC COVERAGE INSURANCE PROGRAM.		
13	STATE APPROPRIATION		1,087,000
14	SECTION 217. DEPARTMENT OF LABOR		
15	AND INDUSTRYTHE FOLLOWING AMOUNTS		
16	ARE APPROPRIATED TO THE DEPARTMENT OF		
17	LABOR AND INDUSTRY:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS		
19	OF THE DEPARTMENT OF LABOR AND		
20	INDUSTRY. NO FUNDS FROM THIS		
21	APPROPRIATION SHALL BE USED FOR ANY		
22	ACTIVITIES RELATED TO THE ELIMINATION		
23	AND/OR CONSOLIDATION OF UNEMPLOYMENT		
24	COMPENSATION OFFICES UNTIL AFTER THE		
25	AUDITOR GENERAL HAS COMPLETED A		
26	PERFORMANCE REVIEW OF THE UNEMPLOYMENT		
27	COMPENSATION SERVICE CENTERS OR PILOT		
28	UNEMPLOYMENT COMPENSATION SERVICE		
29	CENTERS OPERATING PRIOR TO JANUARY 1,		
30	2000.		

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1	STATE APPROPRIATION		<del>22,068,000</del>	<—
2	STATE APPROPRIATION		13,065,000	<
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED FOR GENERAL GOVERNMENT			
6	OPERATIONS:			
7	(1) "NATIONAL OCCUPATIONAL			
8	INFORMATION COORDINATING COMMITTEE."			
9	FEDERAL APPROPRIATION	318,000		
10	(2) "WORKFORCE INVESTMENT ACT -			
11	ADMINISTRATION."			
12	FEDERAL APPROPRIATION	6,800,000		
13	(3) "COMMUNITY SERVICE AND CORPS."			
14	FEDERAL APPROPRIATION	9,857,000		
15	(4) "DISABILITY DETERMINATION."			
16	FEDERAL APPROPRIATION	71,022,000		
17	(5) "NEW HIRES."			
18	FEDERAL APPROPRIATION	1,693,000		
19	FOR OCCUPATIONAL AND INDUSTRIAL			
20	SAFETY.			
21	STATE APPROPRIATION		11,576,000	
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR OCCUPATIONAL AND			
25	INDUSTRIAL SAFETY:			
26	(1) "ASBESTOS CERTIFICATION."			
27	FEDERAL APPROPRIATION	79,000		
28	FOR INTERNET PROCESSING FOR			
29	UNEMPLOYMENT COMPENSATION CLAIMS.			
30	STATE APPROPRIATION		500,000	
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1 FOR PENNSAFE.

2	STATE APPROPRIATION	1,389,000	
3	FOR THE PENNSYLVANIA CONSERVATION		
4	CORPS, WHICH INCLUDES UP TO \$200,000		
5	FOR MATCHING FUNDS FOR THE NATIONAL		
6	AND COMMUNITY SERVICE TRUST ACT.		
7	STATE APPROPRIATION	6,352,000	
8	FOR OCCUPATIONAL DISEASE PAYMENTS.		
9	STATE APPROPRIATION	3,473,000	
10	FOR A SEPARATE STATE-FUNDED		
11	VOCATIONAL REHABILITATION PROGRAM TO		
12	PROVIDE VOCATIONAL REHABILITATION		
13	SERVICES LEADING TO COMPETITIVE		
14	EMPLOYMENT FOR OVR ELIGIBLE PERSONS		
15	WITH DISABILITIES UNABLE TO RECEIVE		
16	SERVICES THROUGH THE FEDERAL		
17	VOCATIONAL REHABILITATION PROGRAM.		
18	STATE APPROPRIATION	<del>2,060,000</del>	<—
19	STATE APPROPRIATION	2,560,000	<—
20	FOR ENTREPRENEURIAL ASSISTANCE		
21	INCLUDING THE INDEPENDENCE CAPITAL		
22	ACCESS NETWORK (ICAN) PROGRAM TO		
23	PROVIDE GRANTS TO BUSINESSES TO		
24	PURCHASE SPECIALIZED OR ADAPTIVE		
25	EQUIPMENT.		
26	STATE APPROPRIATION	<del>1,030,000</del>	<—
27	STATE APPROPRIATION	2,030,000	<—
28	FOR THE PAYMENT TO THE VOCATIONAL		
29	REHABILITATION FUND FOR WORK OF THE		
30	STATE BOARD OF VOCATIONAL		
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1 REHABILITATION. FUNDS FROM THIS

## 2 APPROPRIATION SHALL BE USED

2	APPROPRIATION SHALL BE USED		
3	EXCLUSIVELY FOR GRANTS AND SUBSIDIES.		
4	STATE APPROPRIATION	35,108,000	
5	FOR SUPPORTED EMPLOYMENT.		
6	STATE APPROPRIATION	1,050,000	
7	FOR CENTERS FOR INDEPENDENT LIVING,		
8	INCLUDING INDEPENDENT LIVING SERVICES		
9	PURCHASED BY OFFICE OF VOCATIONAL		
10	REHABILITATION DISTRICT OFFICES.		
11	STATE APPROPRIATION	1,218,000	
12	TO CARRY OUT THE PROVISIONS OF		
13	SECTION 306(H) OF THE ACT OF JUNE 2,		
14	1915 (P.L.736, NO.338), KNOWN AS THE		
15	WORKERS' COMPENSATION ACT.		
16	STATE APPROPRIATION	330,000	
17	FOR TRAINING ACTIVITIES.		
18	STATE APPROPRIATION	2,500,000	
19	FOR AN ASSISTIVE TECHNOLOGY PROGRAM		
20	TO BENEFIT PERSONS WITH DISABILITIES		
21	AND OLDER PENNSYLVANIANS.		
22	STATE APPROPRIATION	809,000	
23	FOR CONTINUATION OF THE DIVERSITY		<
24	APPRENTICESHIP PROGRAM IN CITIES OF		
25	THE FIRST CLASS.		
26	STATE APPROPRIATION	500,000	
27	FOR EMPLOYMENT SERVICES.		
28	STATE APPROPRIATION	5,162,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		
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APPROPRIATED FOR EMPLOYMENT SERVICES: 1 (1) "REED ACT - UNEMPLOYMENT 2 3 INSURANCE." 4 FEDERAL APPROPRIATION..... 12,000,000 5 (2) "WIA - ADULT EMPLOYMENT AND б TRAINING." 7 FEDERAL APPROPRIATION..... 60,000,000 8 (3) "WIA - YOUTH EMPLOYMENT AND 9 TRAINING." FEDERAL APPROPRIATION..... 52,000,000 10 11 (4) "WIA - STATEWIDE ACTIVITIES." FEDERAL APPROPRIATION..... 11,000,000 12 13 (5) "WIA - DISLOCATED WORKERS." 14 FEDERAL APPROPRIATION..... 94,000,000 (6) "PROFILE REEMPLOYMENT." 15 16 FEDERAL APPROPRIATION..... 3,500,000 SECTION 218. DEPARTMENT OF 17 18 MILITARY AND VETERANS AFFAIRS.--THE 19 FOLLOWING SUMS ARE APPROPRIATED TO THE 20 DEPARTMENT OF MILITARY AND VETERANS 21 AFFAIRS: FEDERAL STATE 22 FOR GENERAL GOVERNMENT OPERATIONS 23 OF THE DEPARTMENT OF MILITARY AND 24 VETERANS AFFAIRS. AT LEAST \$35,000 OF <----25 THIS APPROPRIATION SHALL BE USED TO 26 PURCHASE HISTORICAL ARTIFACTS FOR THE 27 NEW ACADEMIC TRAINING BUILDING 28 CONFERENCE CENTER AT FORT INDIANTOWN 29 GAP. 30 STATE APPROPRIATION..... <del>16,360,000</del> <---

1	STATE APPROPRIATION		14,992,000	<
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR GENERAL GOVERNMENT			
5	OPERATIONS:			
6	(1) "FACILITIES MAINTENANCE."			
7	FEDERAL APPROPRIATION	12,892,000		
8	(2) "EMPLOYEE SUPPORT - NATIONAL			
9	GUARD."			
10	FEDERAL APPROPRIATION	2,589,000		
11	(3) "COMMUNICATIONS SYSTEM - FOR			
12	TELECOMMUNICATIONS COSTS."			
13	FEDERAL APPROPRIATION	1,040,000		
14	(4) "FORT INDIANTOWN GAP BASE			
15	REALIGNMENT."			
16	FEDERAL APPROPRIATION	7,457,000		
17	FOR HONOR GUARDS FOR BURIALS OF			
18	VETERANS.			
19	STATE APPROPRIATION		40,000	
20	FOR MAINTENANCE OF MONUMENTS TO			
21	PENNSYLVANIA SERVICEMEN WHO DIED ON			
22	FOREIGN SOIL.			
23	STATE APPROPRIATION		20,000	
24	FOR ARMORY MAINTENANCE AND REPAIR.			
25	STATE APPROPRIATION		1,250,000	
26	FOR A VETERANS' MEMORIAL.			<
27	STATE APPROPRIATION		2,000,000	
28	FOR DESIGN AND CONSTRUCTION OF A			
29	PENNSYLVANIA VETERANS' MEMORIAL AT THE			
30	INDIANTOWN GAP NATIONAL CEMETERY.			
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1	STATE APPROPRIATION		2,000,000
2	FOR DRUG INTERDICTION.		
3	STATE APPROPRIATION		62,000
4	FOR SPECIAL STATE DUTY COSTS FOR		
5	MISSIONS WHICH ARE PERFORMED TO		
6	ALLEVIATE DISASTERS OR EMERGENCIES.		
7	STATE APPROPRIATION		100,000
8	FOR THE PREVENTION OF MILITARY BASE		
9	REALIGNMENT AND CLOSURE.		
10	STATE APPROPRIATION		100,000
11	FOR THE OPERATION AND MAINTENANCE		
12	OF THE ERIE SOLDIERS' AND SAILORS'		
13	HOME.		
14	STATE APPROPRIATION		5,770,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR THE ERIE SOLDIERS'		
18	AND SAILORS' HOME:		
19	(1) "OPERATIONS AND MAINTENANCE -		
20	ERIE."		
21	FEDERAL APPROPRIATION	2,043,000	
22	(2) "MEDICARE SERVICES - ERIE."		
23	FEDERAL APPROPRIATION	55,000	
24	FOR THE OPERATION AND MAINTENANCE		
25	OF THE HOLLIDAYSBURG VETERANS' HOME.		
26	STATE APPROPRIATION		19,558,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR THE HOLLIDAYSBURG		
30	VETERANS ' HOME:		
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1 (1) "OPERATIONS AND MAINTENANCE -2 HOLLIDAYSBURG." 3 FEDERAL APPROPRIATION..... 6,969,000 4 (2) "MEDICARE SERVICES -5 HOLLIDAYSBURG." 6 FEDERAL APPROPRIATION..... 156,000 7 FOR THE OPERATION AND MAINTENANCE 8 OF THE SOUTHEASTERN VETERANS' HOME. 9 11,832,000 STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR THE SOUTHEASTERN 13 VETERANS' HOME: 14 (1) "OPERATIONS AND MAINTENANCE -15 SOUTHEASTERN." 16 FEDERAL APPROPRIATION..... 4,147,000 17 (2) "MEDICARE SERVICES -18 SOUTHEASTERN." 19 FEDERAL APPROPRIATION..... 70,000 20 FOR THE OPERATION AND MAINTENANCE 21 OF THE NORTHEASTERN VETERANS' HOME. 7,250,000 22 STATE APPROPRIATION..... 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED TO SUPPLEMENT THE SUM 25 APPROPRIATED FOR THE NORTHEASTERN 26 VETERANS' HOME: 27 (1) "OPERATIONS AND MAINTENANCE -28 NORTHEASTERN." 29 FEDERAL APPROPRIATION..... 3,407,000 30 (2) "MEDICARE SERVICES -

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## 1 NORTHEASTERN."

2	FEDERAL APPROPRIATION	83,000	
3	FOR SOUTHWESTERN VETERANS' HOME.		
4	STATE APPROPRIATION		7,107,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR THE SOUTHWESTERN		
8	VETERANS' HOME:		
9	(1) "OPERATIONS AND MAINTENANCE -		
10	SOUTHWESTERN."		
11	FEDERAL APPROPRIATION	3,972,000	
12	(2) "MEDICARE SERVICES -		
13	SOUTHWESTERN."		
14	FEDERAL APPROPRIATION	20,000	
15	FOR THE SCOTLAND SCHOOL FOR		
16	VETERANS' CHILDREN.		
17	STATE APPROPRIATION		7,344,000
	STATE APPROPRIATION		7,344,000
			7,344,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		7,344,000
18 19 20	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM		7,344,000
18 19 20 21	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL		7,344,000
18 19 20 21	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN:	200,000	7,344,000
18 19 20 21 22	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM."	200,000	7,344,000
18 19 20 21 22 23	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION		7,344,000
18 19 20 21 22 23 24	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION (2) "SCHOOL MILK PROGRAM."		7,344,000
18 19 20 21 22 23 24 25	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION (2) "SCHOOL MILK PROGRAM." FEDERAL APPROPRIATION		7,344,000
18 19 20 21 22 23 24 25 26	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION (2) "SCHOOL MILK PROGRAM." FEDERAL APPROPRIATION FOR PAYMENT OF GRATUITIES FOR THE		7,344,000
18 19 20 21 22 23 24 25 26 27	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION (2) "SCHOOL MILK PROGRAM." FEDERAL APPROPRIATION FOR PAYMENT OF GRATUITIES FOR THE EDUCATION OF CHILDREN OF CERTAIN		7,344,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCOTLAND SCHOOL FOR VETERANS' CHILDREN: (1) "ESEA EDUCATION PROGRAM." FEDERAL APPROPRIATION (2) "SCHOOL MILK PROGRAM." FEDERAL APPROPRIATION FOR PAYMENT OF GRATUITIES FOR THE EDUCATION OF CHILDREN OF CERTAIN VETERANS.		

1 FOR MEMBERS OF THE NATIONAL GUARD.

2	STATE APPROPRIATION		4,782,000	
3	FOR ASSISTANCE TO VETERANS WHO ARE			
4	ILL OR DISABLED AND WITHOUT MEANS OF			
5	SUPPORT.			
6	STATE APPROPRIATION		1,230,000	
7	FOR PENSIONS FOR VETERANS BLINDED			
8	THROUGH SERVICE-CONNECTED INJURIES OR			
9	DISEASE.			
10	STATE APPROPRIATION		235,000	
11	TO PROVIDE FOR PENSIONS FOR			
12	PARALYZED VETERANS AS REQUIRED BY 51			
13	PA.C.S. § 7702 (RELATING TO PARALYZED			
14	VETERANS' PENSION).			
15	STATE APPROPRIATION		415,000	
16	FOR PAYMENT OF PENSIONS TO			
17	DEPENDENTS OF SOLDIERS OF THE			
18	PENNSYLVANIA NATIONAL GUARD KILLED IN			
19	THE LINE OF DUTY.			
20	STATE APPROPRIATION		5,000	
21	FOR THE PENNSYLVANIA AIR NATIONAL			
22	GUARD.			
23	STATE APPROPRIATION		25,000	
24	FOR THE CIVIL AIR PATROL.			
25	STATE APPROPRIATION		<del>300,000</del>	<
26	STATE APPROPRIATION		500,000	<
27	SECTION 219. DEPARTMENT OF PUBLIC			
28	WELFARETHE FOLLOWING SUMS ARE			
29	APPROPRIATED TO THE DEPARTMENT OF			
30	PUBLIC WELFARE:	FEDERAL	STATE	
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1 FOR GENERAL GOVERNMENT OPERATIONS

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2 OF THE DEPARTMENT OF PUBLIC WELFARE. 3 STATE APPROPRIATION..... <del>52,249,000</del> <----4 STATE APPROPRIATION..... 40,037,000 <----5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR GENERAL GOVERNMENT 8 OPERATIONS: 9 (1) "CHILD WELFARE SERVICES -10 ADMINISTRATION." 11 FEDERAL APPROPRIATION..... 2,055,000 12 (2) "CHILD WELFARE - TITLE IV-E -13 ADMINISTRATION." FEDERAL APPROPRIATION..... 2,451,000 14 15 (3) "CHILD WELFARE TRAINING AND 16 CERTIFICATION." FEDERAL APPROPRIATION..... 10,110,000 17 18 (4) "CCDFBG - ADMINISTRATION." FEDERAL APPROPRIATION..... 3,854,000 19 20 (5) "MEDICAL ASSISTANCE -21 ADMINISTRATION." FEDERAL APPROPRIATION..... 20,248,000 22 23 (6) "TANFBG - ADMINISTRATION." 24 FEDERAL APPROPRIATION..... 4,724,000 25 (7) "FOOD STAMPS -26 ADMINISTRATION." 27 FEDERAL APPROPRIATION..... 4,000,000 28 (8) "DEVELOPMENTAL DISABILITIES -29 BASIC SUPPORT." 30 FEDERAL APPROPRIATION..... 4,090,000

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1 (9) "REFUGEES AND PERSONS SEEKING 2 ASYLUM - ADMINISTRATION." 3 FEDERAL APPROPRIATION..... 1,230,000 4 (10) "DISABLED EDUCATION -5 ADMINISTRATION." FEDERAL APPROPRIATION..... 1,262,000 6 7 (11) "MHSBG - ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 98,000 9 (12) "SSBG - ADMINISTRATION." FEDERAL APPROPRIATION..... 3,691,000 10 11 (13) "TRAINING - LEAD-BASED PAINT 12 ABATEMENT." 13 FEDERAL APPROPRIATION..... 132,000 14 (14) "COMMUNITY-BASED FAMILY 15 RESOURCE AND SUPPORT." 16 FEDERAL APPROPRIATION..... 95,000 17 FOR EXPANSION OF FAMILY CENTERS IN <-----18 COUNTIES OF THE FIRST CLASS. 19 50,000 STATE APPROPRIATION..... 20 FOR THE ESTABLISHMENT OF PUBLIC 21 HOUSING CHILDREN AND FAMILIES 22 COALITION IN COUNTIES OF THE FIRST 23 CLASS. 24 STATE APPROPRIATION..... 100,000 25 FOR INFORMATION SYSTEMS. 26 STATE APPROPRIATION..... 32,502,000 27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR INFORMATION SYSTEMS: 30 (1) "MEDICAL ASSISTANCE -

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1 INFORMATION SYSTEMS." FEDERAL APPROPRIATION..... 22,837,000 2 3 (2) "CHILD WELFARE - TITLE IV-E -4 INFORMATION SYSTEMS." 5 FEDERAL APPROPRIATION..... 1,775,000 6 (3) "TANFBG - INFORMATION 7 SYSTEMS." FEDERAL APPROPRIATION..... 3,770,000 8 9 (4) "FOOD STAMPS - INFORMATION 10 SYSTEMS." 11 FEDERAL APPROPRIATION..... 6,639,000 12 (5) "CHILD SUPPORT ENFORCEMENT -13 INFORMATION SYSTEMS." FEDERAL APPROPRIATION..... 975,000 14 15 FOR STATEWIDE OPERATIONS RELATED TO 16 COUNTY ADMINISTRATION OF THE PUBLIC 17 ASSISTANCE AND MEDICAL ASSISTANCE 18 PROGRAMS. 19 STATE APPROPRIATION..... 45,664,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR STATEWIDE OPERATIONS 23 RELATING TO COUNTY ADMINISTRATION: 24 (1) "TANFBG - STATEWIDE." FEDERAL APPROPRIATION..... 2,802,000 25 26 (2) "MEDICAL ASSISTANCE -27 STATEWIDE." FEDERAL APPROPRIATION..... 48,194,000 28 29 (3) "FOOD STAMPS - STATEWIDE." 30 FEDERAL APPROPRIATION..... 6,427,000 20000S0001B1862 - 302 -

1 FOR COUNTY ASSISTANCE OFFICE

2 OPERATIONS RELATED TO ADMINISTRATION

3 OF THE PUBLIC ASSISTANCE AND MEDICAL

4 ASSISTANCE PROGRAMS.

5	STATE APPROPRIATION		<del>260,620,000</del>	<
6	STATE APPROPRIATION		255,557,000	<
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED TO SUPPLEMENT THE SUM			
9	APPROPRIATED FOR COUNTY ASSISTANCE			
10	OFFICES:			
11	(1) "TANFBG - COUNTY ASSISTANCE			
12	OFFICES."			
13	FEDERAL APPROPRIATION	46,241,000		
14	(2) "MEDICAL ASSISTANCE - COUNTY			
15	ASSISTANCE OFFICES."			
16	FEDERAL APPROPRIATION	66,202,000		
17	(3) "FOOD STAMPS - COUNTY			
18	ASSISTANCE OFFICES."			
19	FEDERAL APPROPRIATION	63,135,000		
20	(4) "SSBG - COUNTY ASSISTANCE			
21	OFFICES."			
22	FEDERAL APPROPRIATION	6,262,000		
23	(5) "LIHEABG - ADMINISTRATION AND			
24	AUDIT COSTS."			
25	FEDERAL APPROPRIATION	6,059,000		
26	FOR CHILD SUPPORT ENFORCEMENT.			
27	STATE APPROPRIATION		19,716,000	
28	THE FOLLOWING FEDERAL AMOUNTS ARE			
29	APPROPRIATED TO SUPPLEMENT THE SUM			
30	APPROPRIATED FOR CHILD SUPPORT			
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1 ENFORCEMENT:

2	(1) "CHILD SUPPORT ENFORCEMENT			
3	PROGRAM - TITLE IV-D."			
4	FEDERAL APPROPRIATION	137,363,000		
5	FOR NEW DIRECTIONS.			<
6	STATE APPROPRIATION		<del>72,644,000</del>	
7	FOR NEW DIRECTIONS. THIS			<
8	APPROPRIATION INCLUDES \$250,000 FOR			
9	THE EXPANSION OF THE SINGLE POINT OF			
10	CONTACT HEALTH INSURANCE PROGRAM IN			
11	COUNTIES OF THE FIRST CLASS.			
12	STATE APPROPRIATION		70,894,000	
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR NEW DIRECTIONS:			
16	(1) "TANFBG - NEW DIRECTIONS."			
17	FEDERAL APPROPRIATION	63,129,000		
18	(2) "MEDICAL ASSISTANCE - NEW			
19	DIRECTIONS."			
20	FEDERAL APPROPRIATION	4,100,000		
21	(3) "FOOD STAMPS - NEW			
22	DIRECTIONS."			
23	FEDERAL APPROPRIATION	25,900,000		
24	(4) "WELFARE TO WORK."			
25	FEDERAL APPROPRIATION	39,768,000		
26	FOR YOUTH DEVELOPMENT INSTITUTIONS			
27	AND FORESTRY CAMPS.			
28	STATE APPROPRIATION		72,470,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR YOUTH DEVELOPMENT

2 INSTITUTIONS: 3 (1) "SSBG - BASIC INSTITUTIONAL 4 PROGRAMS." 5 FEDERAL APPROPRIATION..... 1,056,000 (2) "FOOD NUTRITION SERVICES." 6 7 FEDERAL APPROPRIATION..... 750,000 8 FOR MENTAL HEALTH SERVICES, 9 INCLUDING GRANTS TO COUNTIES EXCLUSIVE 10 OF CAPITAL IMPROVEMENTS. THIS 11 APPROPRIATION INCLUDES SUFFICIENT 12 FUNDS FOR UP TO A 2% COST-OF-LIVING 13 ADJUSTMENT FOR COMMUNITY PROGRAMS. 14 THIS APPROPRIATION INCLUDES \$250,000 15 FOR THE EXPANSION OF BEHAVIORAL HEALTH 16 SERVICES FOR BEHAVIORAL HEALTH

17 COMMISSIONS IN CITIES OF THE FIRST

18 CLASS.

 19
 STATE APPROPRIATION.....
 610,787,000
 <---</th>

 20
 STATE APPROPRIATION.....
 611,037,000
 <---</td>

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR MENTAL HEALTH

24 SERVICES:

25 (1) "MEDICAL ASSISTANCE - MENTAL

26 HEALTH SERVICES."

27 FEDERAL APPROPRIATION..... 202,007,000

28 (2) "MEDICARE SERVICES - STATE

29 MENTAL HOSPITALS."

30 FEDERAL APPROPRIATION..... 15,966,000 20000S0001B1862 - 305 - <----

1 (3) "HOMELESS MENTALLY ILL." 2 FEDERAL APPROPRIATION..... 853,000 3 (4) "MHSBG - COMMUNITY MENTAL 4 HEALTH SERVICES." 5 FEDERAL APPROPRIATION..... 16,244,000 6 (5) "SSBG - COMMUNITY MENTAL 7 HEALTH SERVICES." 8 FEDERAL APPROPRIATION..... 14,808,000 9 FOR A MENTAL HEALTH ADVOCACY <-----10 PROGRAM. STATE APPROPRIATION..... 400,000 11 12 FOR STATE CENTERS FOR THE MENTALLY 13 RETARDED. STATE APPROPRIATION..... 14 116,224,000 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR THE STATE CENTERS FOR 18 THE MENTALLY RETARDED: 19 (1) "MEDICAL ASSISTANCE - STATE 20 CENTERS." 21 FEDERAL APPROPRIATION..... 130,753,000 22 (2) "MEDICARE SERVICES - STATE 23 CENTERS." 24 FEDERAL APPROPRIATION..... 562,000 25 FOR CASH ASSISTANCE GRANTS 26 INCLUDING EMPLOYMENT AND TRAINING AND 27 CHILD CARE SERVICES FOR CASH 28 ASSISTANCE RECIPIENTS AND CHILD CARE 29 SERVICES FOR FORMER CASH ASSISTANCE 30 RECIPIENTS. THIS AMOUNT INCLUDES <----

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1 \$2,116,000 FOR LOW INCOME HOME ENERGY 2 ASSISTANCE. THIS APPROPRIATION 3 INCLUDES \$1,500,000 TO FUND EXPANDED 4 ELIGIBILITY FOR STATE BLIND PENSION 5 BENEFITS RESULTING FROM AN INFLATION 6 ADJUSTMENT TO THE MAXIMUM ANNUAL 7 INCOME THRESHOLD. 8 <del>294,122,000</del> <----STATE APPROPRIATION..... 9 295,738,000 <---STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR CASH ASSISTANCE: 13 (1) "TANFBG - CASH GRANTS." 14 FEDERAL APPROPRIATION..... 286,359,000 15 (2) "CCDFBG - CASH GRANTS." 16 FEDERAL APPROPRIATION..... 158,205,000 17 (3) "OTHER FEDERAL SUPPORT - CASH 18 GRANTS." 19 FEDERAL APPROPRIATION..... 14,568,000 20 (4) "LIHEABG - PROGRAM." FEDERAL APPROPRIATION..... 71,626,000 21 22 FOR SUPPLEMENTAL GRANTS TO THE 23 AGED, BLIND AND DISABLED. 24 STATE APPROPRIATION..... 131,492,000 25 FOR MEDICAL ASSISTANCE PAYMENTS -26 OUTPATIENT SERVICES, EXCLUSIVE OF 27 OUTPATIENT SERVICES PROVIDED THROUGH 28 CAPITATION PLANS. THE DEPARTMENT OF 29 PUBLIC WELFARE SHALL NOT REQUIRE A 30 RECIPIENT TO OBTAIN A PHYSICIAN 20000S0001B1862 - 307 -

1 REFERRAL IN ORDER TO RECEIVE

2	CHIROPRACTIC SERVICES.			
3	STATE APPROPRIATION		609,913,000	
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR MEDICAL ASSISTANCE -			
7	OUTPATIENT:			
8	(1) "MEDICAL ASSISTANCE -			
9	OUTPATIENT."			
10	FEDERAL APPROPRIATION	688,664,000		
11	FOR MEDICAL ASSISTANCE PAYMENTS -			
12	INPATIENT, EXCLUSIVE OF INPATIENT			
13	SERVICES PROVIDED THROUGH CAPITATION			
14	PLANS, INCLUDING COMMUNITY ACCESS.			
15	STATE APPROPRIATION		<del>353,176,000</del>	<
16	STATE APPROPRIATION		363,976,000	<
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR MEDICAL ASSISTANCE -			
20	INPATIENT SERVICES:			
21	(1) "MEDICAL ASSISTANCE -			
22	INPATIENT."			
23	FEDERAL APPROPRIATION	420,649,000		
24	FOR MEDICAL ASSISTANCE PAYMENTS -			
25	CAPITATION PLANS. FOR PROVISION OF			
26	OUTPATIENT SERVICES AND INPATIENT			
27	HOSPITAL SERVICES TO ELIGIBLE PERSONS			
28	ENROLLED IN AN APPROVED CAPITATION			
29	PLAN. NO PART OF THIS APPROPRIATION			
30	SHALL BE USED TO PAY ANY PROVIDER WHO			
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HAS NOT SUPPLIED INFORMATION IN SUCH 1 2 FORM AS REQUIRED BY THE DEPARTMENT IN 3 ORDER TO FACILITATE CLAIMS FOR FEDERAL 4 FINANCIAL PARTICIPATION FOR SERVICES 5 RENDERED TO GENERAL ASSISTANCE 6 CLIENTS. THE DEPARTMENT OF PUBLIC 7 WELFARE SHALL NOT REQUIRE A RECIPIENT 8 TO OBTAIN A PHYSICIAN REFERRAL IN 9 ORDER TO RECEIVE CHIROPRACTIC 10 SERVICES. STATE APPROPRIATION..... 11 1,515,244,000 <----STATE APPROPRIATION..... 12 1,483,244,000 <----13 THE FOLLOWING FEDERAL AMOUNTS ARE 14 APPROPRIATED TO SUPPLEMENT THE SUM 15 APPROPRIATED FOR MEDICAL ASSISTANCE -16 CAPITATION PLANS: 17 (1) "MEDICAL ASSISTANCE -18 CAPITATION." 19 FEDERAL APPROPRIATION.....1,676,531,000 20 FOR MEDICAL ASSISTANCE - LONG-TERM 21 CARE. STATE APPROPRIATION..... 22 798,314,000 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED TO SUPPLEMENT THE SUM 25 APPROPRIATED FOR LONG-TERM CARE: 26 (1) "MEDICAL ASSISTANCE - LONG-27 TERM CARE." 28 FEDERAL APPROPRIATION.....1,871,374,000 29 ANY RULE, REGULATION OR POLICY FOR 30 THE STATE OR FEDERAL APPROPRIATIONS

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FOR THE CASH ASSISTANCE, OUTPATIENT, 1 2 INPATIENT, CAPITATION, LONG-TERM CARE, 3 SERVICES TO PERSONS WITH DISABILITIES 4 AND SUPPLEMENTAL GRANTS TO THE AGED, BLIND AND DISABLED PROGRAMS ADOPTED BY 5 THE SECRETARY OF PUBLIC WELFARE DURING 6 7 THE FISCAL PERIOD 2000-2001 WHICH ADD 8 TO THE COST OF ANY PUBLIC ASSISTANCE 9 PROGRAM SHALL BE EFFECTIVE ONLY FROM 10 AND AFTER THE DATE UPON WHICH IT IS 11 APPROVED AS TO THE AVAILABILITY OF 12 FUNDS BY THE GOVERNOR. 13 FOR MEDICAL ASSISTANCE -14 TRANSPORTATION. THIS APPROPRIATION 15 INCLUDES SUFFICIENT FUNDS FOR UP TO A 16 2% COST-OF-LIVING ADJUSTMENT. 17 STATE APPROPRIATION..... 24,863,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR MEDICAL ASSISTANCE -21 TRANSPORTATION: 22 (1) "MEDICAL ASSISTANCE -23 TRANSPORTATION." 24 FEDERAL APPROPRIATION..... 22,129,000 25 IT IS THE INTENT OF THE GENERAL 26 ASSEMBLY THAT THESE FUNDS SHALL BE 27 UTILIZED AS PAYMENT OF LAST RESORT FOR 28 TRANSPORTATION SERVICES FOR ELIGIBLE 29 MEDICAL ASSISTANCE RECIPIENTS. 30 FOR WOMEN'S SERVICE PROGRAMS.

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\$4,258,000 SHALL BE USED FOR GRANTS TO 1 NONPROFIT AGENCIES WHOSE PRIMARY 2 3 FUNCTION IS TO ASSIST PREGNANT WOMEN 4 SEEKING ALTERNATIVES TO ABORTION. SUCH 5 FUNDS SHALL BE EXPENDED TO PROVIDE 6 SERVICES TO SUCH WOMEN WHOSE INCOME IS 7 UNDER 185% OF THE POVERTY LEVEL UNTIL 8 CHILDBIRTH AND FOR UP TO 12 MONTHS THEREAFTER, INCLUDING, BUT NOT LIMITED 9 10 TO, FOOD, SHELTER, CLOTHING, HEALTH 11 CARE, COUNSELING, ADOPTION SERVICES, 12 PARENTING CLASSES, ASSISTANCE FOR 13 POSTDELIVERY STRESS AND OTHER 14 SUPPORTIVE PROGRAMS AND SERVICES AND 15 FOR RELATED OUTREACH PROGRAMS. SUCH 16 AGENCIES MAY SUBCONTRACT WITH OTHER 17 NONPROFIT ENTITIES WHICH OPERATE 18 PROJECTS DESIGNED SPECIFICALLY TO 19 PROVIDE ALL OR A PORTION OF THE 20 FOREGOING SERVICES. PROJECTS RECEIVING 21 SUCH FUNDS SHALL NOT PROMOTE OR REFER 22 FOR OR PERFORM ABORTIONS OR ENGAGE IN 23 ANY COUNSELING WHICH IS INCONSISTENT 24 WITH THIS APPROPRIATION AND SHALL BE 25 PHYSICALLY AND FINANCIALLY SEPARATE 26 FROM ANY COMPONENT OF ANY LEGAL ENTITY 27 ENGAGING IN SUCH ACTIVITIES. 28 \$4,258,000 SHALL BE USED FOR GRANTS 29 FOR WOMEN'S MEDICAL SERVICES, 30 INCLUDING CONTRACEPTION SUPPLIES. AS A

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1 CONDITION FOR RECEIVING FUNDS FOR 2 WOMEN'S MEDICAL SERVICES, INCLUDING 3 CONTRACEPTIVE SUPPLIES, A PROJECT 4 SHALL NOT PROMOTE, PERFORM OR REFER 5 FOR ABORTIONS OR ENGAGE IN ABORTION 6 COUNSELING AND SHALL BE PHYSICALLY AND 7 FINANCIALLY SEPARATE FROM ANY FACILITY 8 ENGAGING IN SUCH ACTIVITIES AS 9 VERIFIED BY AN AUDIT AND INSPECTION 10 CONDUCTED BY THE DEPARTMENT OF PUBLIC 11 WELFARE AND EVIDENCE OF SUCH PHYSICAL 12 AND FINANCIAL SEPARATION SHALL BE 13 SUPPLIED BY SUCH DOCUMENTATION AS THE 14 DEPARTMENT OF PUBLIC WELFARE SHALL 15 REQUEST. THIS APPROPRIATION INCLUDES 16 SUFFICIENT FUNDS FOR UP TO A 2% COST-17 OF-LIVING ADJUSTMENT. 18 STATE APPROPRIATION..... 8,516,000 FOR PREVENTATIVE HEALTH CARE 19 20 SERVICES FOR LOW-INCOME WOMEN WHO ARE UNINSURED OR UNDERINSURED. NO PORTION 21 22 OF THIS APPROPRIATION SHALL BE USED 23 FOR ABORTION PROCEDURES OR COUNSELING. 24 STATE APPROPRIATION..... 15,000,000 25 FOR SPECIAL PHARMACEUTICAL SERVICES 26 FOR AIDS-RELATED SERVICES. 27 11,481,000 STATE APPROPRIATION..... 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR SPECIAL

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1 PHARMACEUTICAL SERVICES FOR AIDS-

2 RELATED SERVICES:

3 (1) "AIDS - RYAN WHITE."

4 FEDERAL APPROPRIATION..... 17,588,000 5 FOR SPECIAL PHARMACEUTICAL SERVICES 6 FOR ATYPICAL ANTIPSYCHOTIC DRUG 7 THERAPY FOR PERSONS RESIDING IN THE 8 COMMUNITY WHO SUFFER FROM 9 SCHIZOPHRENIA. THE SECRETARY OF PUBLIC 10 WELFARE SHALL DEVELOP A MEANS TO 11 ENSURE THAT THESE FUNDS DO NOT 12 SUPPLANT OR REPLACE BENEFITS PROVIDED 13 BY THE MANUFACTURERS OR DISTRIBUTORS 14 OF THESE DRUGS, PHARMACEUTICAL 15 BENEFITS PROVIDED THROUGH THE COUNTY 16 MENTAL HEALTH PROGRAMS, OR SIMILAR 17 BENEFITS PROVIDED THROUGH ANY OTHER 18 ORGANIZATION. 19 4,956,000 STATE APPROPRIATION..... 20 FOR BEHAVIORAL HEALTH SERVICES. IT IS THE INTENT OF THE GENERAL ASSEMBLY 21 22 THAT ALL AVAILABLE INTERGOVERNMENTAL 23 TRANSFER FUNDS, INCLUDING PRIOR YEAR 24 CARRYOVER, AUGMENTING THIS 25 APPROPRIATION SHALL BE SPENT PRIOR TO 26 STATE FUNDS FROM THIS APPROPRIATION. 27 <del>41,970,000</del> <----STATE APPROPRIATION..... 28 STATE APPROPRIATION..... 56,970,000 <----29 FOR PSYCHIATRIC SERVICES IN EASTERN 30 PENNSYLVANIA. - 313 -20000S0001B1862

1	STATE APPROPRIATION	3,500,000
2	FOR INTERMEDIATE CARE	
3	FACILITIES/MR. THIS APPROPRIATION	
4	INCLUDES SUFFICIENT FUNDS FOR UP TO A	
5	2% COST-OF-LIVING ADJUSTMENT.	
6	STATE APPROPRIATION	107,654,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR INTERMEDIATE CARE	
10	FACILITIES/MR:	
11	(1) "MEDICAL ASSISTANCE -	
12	INTERMEDIATE CARE FACILITIES -	
13	MENTALLY RETARDED."	
14	FEDERAL APPROPRIATION 124,699,000	
15	FOR COMMUNITY MENTAL RETARDATION	
16	SERVICES, EXCLUSIVE OF CAPITAL	
17	IMPROVEMENTS, WHICH SHALL INCLUDE	
18	GRANTS TO COUNTIES FOR	
19	NONINSTITUTIONAL PROGRAMS. THIS	
20	APPROPRIATION INCLUDES SUFFICIENT	
21	FUNDS FOR UP TO A 2% COST-OF-LIVING	
22	ADJUSTMENT WHICH SHALL BE USED TO	
23	ENHANCE QUALITY THROUGH RECRUITMENT	
24	AND RETENTION OF DIRECT CARE WORKERS.	
25	THE DEPARTMENT SHALL SUBMIT TO THE	
26	GENERAL ASSEMBLY, BY NOVEMBER 30,	
27	2000, A STATEWIDE PLAN TO IMPROVE THE	
28	QUALITY OF CARE THROUGH THE	
29	RECRUITMENT AND RETENTION OF DIRECT	
30	CARE WORKERS BY THE COMMUNITY MENTAL	
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1 RETARDATION PROGRAMS ADMINISTERED BY

2 THE COUNTIES AND FUNDED THROUGH THE

3 DEPARTMENT.

4 STATE APPROPRIATION..... 578,663,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR COMMUNITY SERVICES 8 FOR THE MENTALLY RETARDED: 9 (1) "MEDICAL ASSISTANCE -10 COMMUNITY MR SERVICES." 11 FEDERAL APPROPRIATION..... 450,829,000 12 (2) "SSBG - COMMUNITY MR 13 SERVICES." FEDERAL APPROPRIATION..... 13,984,000 14 FOR EARLY INTERVENTION SERVICES. 15 16 THIS APPROPRIATION INCLUDES SUFFICIENT 17 FUNDS FOR UP TO A 2% COST-OF-LIVING 18 ADJUSTMENT. 19 STATE APPROPRIATION..... 45,096,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR EARLY INTERVENTION 23 SERVICES: 24 (1) "SSBG - EARLY INTERVENTION." 25 FEDERAL APPROPRIATION..... 2,195,000 26 (2) "MEDICAL ASSISTANCE - EARLY 27 INTERVENTION." 28 FEDERAL APPROPRIATION..... 13,941,000 29 (3) "EDUCATION FOR CHILDREN WITH 30 DISABILITIES - EARLY INTERVENTION." 20000S0001B1862 - 315 -

1 FEDERAL APPROPRIATION..... 12,242,000 2 FOR EXTRAORDINARY COSTS TO COUNTIES 3 OTHER THAN COUNTIES OF THE FIRST CLASS 4 RESULTING FROM THE CLOSURE OF 5 PENNHURST STATE CENTER. THIS 6 APPROPRIATION INCLUDES SUFFICIENT 7 FUNDS FOR UP TO A 2% COST-OF-LIVING 8 ADJUSTMENT. 9 3,052,000 STATE APPROPRIATION..... 10 FOR RESIDENTIAL SERVICES FOR THE 11 MENTALLY RETARDED IN THE LANSDOWNE 12 AREA. THIS APPROPRIATION INCLUDES 13 SUFFICIENT FUNDS FOR UP TO A 2% COST-14 OF-LIVING ADJUSTMENT. 15 STATE APPROPRIATION..... 394,000 16 FOR PAYMENTS AND SERVICES TO 17 COUNTIES FOR CHILDREN AND YOUTH 18 PROGRAMS AND FOR THE CARE OF 19 DELINQUENT AND DEPENDENT CHILDREN, 20 PROVIDED THAT, FOR FISCAL YEAR 2000-21 2001, NOT MORE THAN 50% OF THE FUNDS 22 ALLOCATED FROM THIS APPROPRIATION TO 23 EACH COUNTY AND HEREIN APPROPRIATED 24 SHALL BE EXPENDED UNTIL SUCH TIME AS 25 EACH COUNTY SUBMITS TO THE DEPARTMENT 26 OF PUBLIC WELFARE DATA FOR THE 27 PREVIOUS STATE FISCAL YEAR, AND 28 UPDATED ON A QUARTERLY BASIS, ON THE 29 UNDUPLICATED CASELOADS, UNDUPLICATED 30 SERVICES AND NUMBER OF CASEWORKERS BY 20000S0001B1862 - 316 -

1 COUNTY PROGRAM. THIS DATA IS TO BE PROVIDED IN A FORM ACCEPTABLE TO THE 2 3 DEPARTMENT OF PUBLIC WELFARE. A COPY OF THE DATA SHALL BE SENT TO THE 4 5 MAJORITY CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS 6 7 COMMITTEE OF THE SENATE AND TO THE 8 MAJORITY CHAIRMAN AND THE MINORITY 9 CHAIRMAN OF THE APPROPRIATIONS 10 COMMITTEE OF THE HOUSE OF 11 REPRESENTATIVES. THE DEPARTMENT MAY 12 USE UP TO \$7,214,000 OF THIS 13 APPROPRIATION TO FUND CONTRACTS FOR 14 ADOPTION SERVICES. REIMBURSEMENT FOR 15 CHILDREN AND YOUTH SERVICES MADE 16 PURSUANT TO SECTION 704.1 OF THE ACT 17 OF JUNE 13, 1967 (P.L.31, NO.21), 18 KNOWN AS THE PUBLIC WELFARE CODE SHALL 19 NOT EXCEED THE AMOUNT OF STATE FUNDS 20 APPROPRIATED. THIS APPROPRIATION 21 INCLUDES SUFFICIENT FUNDS FOR UP TO A 22 2% COST-OF-LIVING ADJUSTMENT FOR 23 SERVICES NOT PROVIDED BY COUNTY STAFF. 24 STATE APPROPRIATION..... 470,212,000 25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR PAYMENTS AND SERVICES 28 TO COUNTIES FOR CHILDREN AND YOUTH 29 PROGRAMS AND CHILD ABUSE AND NEGLECT 30 PREVENTION:

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1 (1) "CHILD WELFARE SERVICES." 2 FEDERAL APPROPRIATION..... 13,482,000 3 (2) "CHILD WELFARE - TITLE IV-E." FEDERAL APPROPRIATION..... 395,813,000 4 5 (3) "MEDICAL ASSISTANCE - CHILD 6 WELFARE." 7 FEDERAL APPROPRIATION..... 2,904,000 8 (4) "TANFBG - CHILD WELFARE." 9 FEDERAL APPROPRIATION..... 200,000,000 10 (5) "SSBG - CHILD WELFARE." 11 FEDERAL APPROPRIATION..... 12,021,000 12 (6) "COMMUNITY-BASED FAMILY 13 RESOURCE AND SUPPORT." FEDERAL APPROPRIATION..... 306,000 14 15 FOR COMMUNITY-BASED FAMILY CENTERS. 16 NO FUNDS FROM THIS APPROPRIATION SHALL 17 BE CONSIDERED AS PART OF THE BASE FOR 18 CALCULATION OF THE COUNTY CHILD 19 WELFARE NEEDS-BASED BUDGET FOR ANY 20 FISCAL YEAR. THIS APPROPRIATION 21 INCLUDES \$788,000 FOR FAMILY 22 PRESERVATION-FAMILY CENTERS. 23 <del>3,184,000</del> <----STATE APPROPRIATION..... 24 STATE APPROPRIATION..... 4,972,000 <----25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR COMMUNITY-BASED 28 FAMILY CENTERS: 29 (1) "FAMILY PRESERVATION - FAMILY 30 CENTERS."

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1	FEDERAL APPROPRIATION	6,212,000		
2	(2) "FAMILY RESOURCE AND SUPPORT -			
3	FAMILY CENTERS."			
4	FEDERAL APPROPRIATION	1,000,000		
5	FOR CHILD CARE SERVICES. THIS			
6	APPROPRIATION INCLUDES SUFFICIENT			
7	FUNDS FOR UP TO A 2% COST-OF-LIVING			
8	ADJUSTMENT AND \$462,000 FOR HEAD START			<
9	COLLABORATION PROJECT IN CITIES OF THE			
10	FIRST CLASS. THIS APPROPRIATION			
11	INCLUDES SUFFICIENT FUNDS FOR			
12	COMMUNITY CHILD DAY-CARE RESOURCE AND			
13	REFERRAL PROGRAMS WHICH ASSIST PARENTS			
14	IN FINDING APPROPRIATE AND AFFORDABLE			
15	DAY CARE AND HELP COMMUNITIES PLAN FOR			
16	AND DEVELOP PROGRAMS WHICH MEET LOCAL			
17	CHILD DAY-CARE NEEDS.			
18	STATE APPROPRIATION		<del>59,683,000</del>	<
19	STATE APPROPRIATION		70,145,000	<
20	THE FOLLOWING FEDERAL AMOUNTS ARE			
21	APPROPRIATED TO SUPPLEMENT THE SUM			
22	APPROPRIATED FOR CHILD CARE SERVICES:			
23	(1) "CCDFBG - CHILD CARE			
24	SERVICES."			<
25	FEDERAL APPROPRIATION	<del>130,709,000</del>		
26	SERVICES, " INCLUDING \$2,500,000 FOR			<
27	LEAD LEVEL TESTING IN DAY CARE AND			
28	PRESCHOOL FACILITIES.			
29	FEDERAL APPROPRIATION	133,709,000		
30	(2) "CCDFBG - SCHOOL AGE."			
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1	FEDERAL APPROPRIATION	1,260,000		
2	(3) "SSBG - CHILD CARE SERVICES."			
3	FEDERAL APPROPRIATION	30,977,000		
4	(4) "HEAD START COLLABORATION			
5	PROJECT."			
6	FEDERAL APPROPRIATION	300,000		
7	FOR DOMESTIC VIOLENCE PROGRAMS.			
8	THIS APPROPRIATION INCLUDES SUFFICIENT			
9	FUNDS FOR UP TO A 2% COST-OF-LIVING			
10	ADJUSTMENT AND \$100,000 FOR "FAMILY			<
11	VIOLENCE PREVENTION SERVICES."			
12	STATE APPROPRIATION		<del>11,678,000</del>	<
13	STATE APPROPRIATION		13,778,000	<
14	THE FOLLOWING FEDERAL AMOUNTS ARE			
15	APPROPRIATED TO SUPPLEMENT THE SUM			
16	APPROPRIATED FOR DOMESTIC VIOLENCE			
17	PROGRAMS:			
18	(1) "FAMILY VIOLENCE PREVENTION			
19	SERVICES."			
20	FEDERAL APPROPRIATION	3,400,000		
21	(2) "SSBG - DOMESTIC VIOLENCE			
22	PROGRAMS."			
23	FEDERAL APPROPRIATION	1,205,000		
24	(3) "PHHSBG - DOMESTIC VIOLENCE."			
25	FEDERAL APPROPRIATION	150,000		
26	(4) "TANFBG - DOMESTIC VIOLENCE."			
27	FEDERAL APPROPRIATION	500,000		
28	FOR RAPE CRISIS PROGRAMS. THIS			
29	APPROPRIATION INCLUDES SUFFICIENT			
30	FUNDS FOR UP TO A 2% COST-OF-LIVING			
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## 1 ADJUSTMENT.

2	STATE APPROPRIATION		<del>5,843,000</del>	<
3	STATE APPROPRIATION		8,508,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR RAPE CRISIS PROGRAMS:			
7	(1) "PHHSBG - RAPE CRISIS."			
8	FEDERAL APPROPRIATION	2,353,000		
9	(2) "SSBG - RAPE CRISIS."			
10	FEDERAL APPROPRIATION	634,000		
11	(3) "TANFBG - RAPE CRISIS."			
12	FEDERAL APPROPRIATION	300,000		
13	FOR BREAST CANCER SCREENING. THIS			
14	APPROPRIATION INCLUDES SUFFICIENT			
15	FUNDS FOR UP TO A 2% COST-OF-LIVING			
16	ADJUSTMENT.			
17	STATE APPROPRIATION		1,245,000	
18	THE FOLLOWING FEDERAL AMOUNTS ARE			
19	APPROPRIATED TO SUPPLEMENT THE SUM			
20	APPROPRIATED FOR BREAST CANCER			
21	SCREENING:			
22	(1) "SSBG - FAMILY PLANNING."			
23	FEDERAL APPROPRIATION	3,845,000		
24	FOR THE HUMAN SERVICES DEVELOPMENT			
25	FUND. THE INCREASE OVER THE 1999-2000			
26	APPROPRIATION, \$707,000, SHALL BE			
27	DISTRIBUTED AS A COST-OF-LIVING			
28	INCREASE.			
29	STATE APPROPRIATION		36,081,000	
30	THE FOLLOWING FEDERAL AMOUNTS ARE			
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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR THE HUMAN SERVICES 3 DEVELOPMENT FUND: 4 (1) "REFUGEES AND PERSONS SEEKING 5 ASYLUM - SOCIAL SERVICES." 6 FEDERAL APPROPRIATION..... 6,123,000 7 FOR LEGAL SERVICES. THIS 8 APPROPRIATION INCLUDES SUFFICIENT 9 FUNDS FOR UP TO A 2% COST-OF-LIVING 10 ADJUSTMENT. STATE APPROPRIATION..... 11 2,549,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR LEGAL SERVICES: 15 (1) "SSBG - LEGAL SERVICES." 16 FEDERAL APPROPRIATION..... 5,049,000 17 FOR PROVISION OF SERVICES TO THE 18 HOMELESS. THIS APPROPRIATION INCLUDES 19 SUFFICIENT FUNDS FOR UP TO A 2% COST-20 OF-LIVING ADJUSTMENT. 21 STATE APPROPRIATION..... 27,323,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR SERVICES TO THE 25 HOMELESS: 26 (1) "SSBG - HOMELESS SERVICES." 27 FEDERAL APPROPRIATION..... 2,183,000 28 (2) "SABG - HOMELESS SERVICES." 29 FEDERAL APPROPRIATION..... 1,983,000 30 FOR SERVICES PROVIDED TO PERSONS 20000S0001B1862 - 322 -

1 WITH DISABILITIES. THIS APPROPRIATION

2 INCLUDES SUFFICIENT FUNDS FOR UP TO A

3 2% COST-OF-LIVING ADJUSTMENT.

STATE APPROPRIATION..... 4 9,983,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR SERVICES TO PERSONS 8 WITH DISABILITIES: 9 (1) "SSBG - SERVICES TO PERSONS 10 WITH DISABILITIES." 11 FEDERAL APPROPRIATION..... 120,000 12 (2) "MEDICAL ASSISTANCE - SERVICES 13 TO PERSONS WITH DISABILITIES." FEDERAL APPROPRIATION..... 14,316,000 14 15 FOR ATTENDANT CARE SERVICES FOR 16 PHYSICALLY DISABLED ADULTS. THIS 17 APPROPRIATION INCLUDES SUFFICIENT 18 FUNDS FOR UP TO A 2% COST-OF-LIVING 19 ADJUSTMENT. 20 STATE APPROPRIATION..... 23,300,000 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR ATTENDANT CARE 24 SERVICES: 25 (1) "SSBG - ATTENDANT CARE." 26 FEDERAL APPROPRIATION..... 6,971,000 27 (2) "MEDICAL ASSISTANCE -28 ATTENDANT CARE." 29 FEDERAL APPROPRIATION..... 15,867,000 30 FOR ACUTE CARE HOSPITALS. 20000S0001B1862 - 323 -

1	STATE APPROPRIATION		8,200,000	
2	THE FEDERAL APPROPRIATIONS TO THE			
3	DEPARTMENT OF PUBLIC WELFARE INCLUDE			
4	ANY PRIOR EARNINGS THAT MAY BE			
5	RECEIVED DURING FISCAL YEAR 2000-2001.			
6	IN ADDITION TO THE AMOUNTS			
7	SPECIFICALLY APPROPRIATED HEREIN TO			
8	THE DEPARTMENT OF PUBLIC WELFARE, ALL			
9	MONEYS APPROPRIATED FROM THE FEDERAL			
10	GOVERNMENT DURING ANY PREVIOUS FISCAL			
11	YEAR WHICH ARE EXPECTED TO BE RECEIVED			
12	AS REIMBURSEMENTS MAY BE CARRIED			
13	FORWARD UNTIL JUNE 30, 2001, TO THE			
14	EXTENT THAT CONTRACTED OBLIGATIONS ARE			
15	CARRIED FORWARD. IN ADDITION, ANY			
16	REIMBURSEMENTS ACTUALLY RECEIVED TO			
17	SUPPORT SUCH OBLIGATIONS MAY ALSO BE			
18	CARRIED FORWARD.			
19	SECTION 220. DEPARTMENT OF			
20	REVENUETHE FOLLOWING AMOUNTS ARE			
21	APPROPRIATED TO THE DEPARTMENT OF			
22	REVENUE:	FEDERAL	STATE	
23	FOR GENERAL GOVERNMENT OPERATIONS			
24	OF THE DEPARTMENT OF REVENUE.			
25	STATE APPROPRIATION		<del>137,228,000</del>	<
26	STATE APPROPRIATION		104,910,000	<
27	FOR STATE LOTTERY GENERAL			
28	GOVERNMENT OPERATIONS.			
29	STATE APPROPRIATION		46,544,000	
30	FOR THE DISTRIBUTION OF PUBLIC			
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1 UTILITY REALTY TAX.

2	STATE APPROPRIATION		53,000,000	
3	FOR PAYMENT OF PROPERTY TAX			
4	REBATES.			
5	STATE APPROPRIATION		330,000,000	
б	SECTION 221. DEPARTMENT OF			
7	STATETHE FOLLOWING AMOUNTS ARE			
8	APPROPRIATED TO THE DEPARTMENT OF			
9	STATE:	FEDERAL	STATE	
10	FOR GENERAL GOVERNMENT OPERATIONS			
11	OF THE DEPARTMENT OF STATE.			
12	STATE APPROPRIATION		<del>4,093,000</del>	<
13	STATE APPROPRIATION		2,943,000	<
14	FOR VOTER REGISTRATION PROGRAMS.			
15	STATE APPROPRIATION		951,000	
16	FOR THE ELECTORAL COLLEGE.			
17	STATE APPROPRIATION		10,000	
18	FOR COSTS RELATED TO ABSENTEE			
19	VOTING BY PERSONS IN MILITARY			
20	SERVICES.			
21	STATE APPROPRIATION		20,000	
22	SECTION 222. DEPARTMENT OF			
23	TRANSPORTATION THE FOLLOWING AMOUNTS			
24	ARE APPROPRIATED TO THE DEPARTMENT OF			
25	TRANSPORTATION:	FEDERAL	STATE	
26	FOR TRANSIT AND RAIL FREIGHT			
27	OPERATIONS OF THE DEPARTMENT OF			
28	TRANSPORTATION.			
29	STATE APPROPRIATION		1,985,000	
30	THE FOLLOWING FEDERAL AMOUNTS ARE			
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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR TRANSIT AND RAIL 3 FREIGHT OPERATIONS: 4 (1) "FEDERAL TRANSIT 5 ADMINISTRATION - TECHNICAL STUDIES 6 GRANTS." 7 FEDERAL APPROPRIATION..... 2,934,000 8 (2) "CAPITAL ASSISTANCE - ELDERLY 9 AND DISABLED PROGRAM -10 ADMINISTRATION." 11 FEDERAL APPROPRIATION..... 131,000 12 (3) "SURFACE TRANSPORTATION 13 ASSISTANCE - PROGRAM OPERATIONS AND 14 PLANNING - ADMINISTRATION." 15 FEDERAL APPROPRIATION..... 888,000 16 (4) "FEDERAL TRANSIT 17 ADMINISTRATION CAPITAL IMPROVEMENT 18 GRANTS." 19 FEDERAL APPROPRIATION..... 4,000,000 20 (5) "TITLE IV RAIL ASSISTANCE -21 PROGRAM OPERATIONS AND PLANNING." 22 FEDERAL APPROPRIATION..... 43,000 23 FOR THE RAIL SAFETY INSPECTION 24 PROGRAM. 25 STATE APPROPRIATION..... 442,000 26 FOR A FEASIBILITY STUDY FOR 27 COMMUTER ACCESS AND DEVELOPMENT ON 28 EXISTING RAIL LINES BETWEEN 29 WESTMORELAND COUNTY AND PITTSBURGH. 30 500,000 STATE APPROPRIATION..... 20000S0001B1862 - 326 -

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1 FOR TRANSFER TO THE MOTOR LICENSE 2 FUND FOR COLLECTION OF VEHICLE SALES 3 TAX. 4 STATE APPROPRIATION..... 1,911,000 5 FOR THE OPERATION OF WELCOME <-----6 CENTERS. 7 STATE APPROPRIATION..... <del>2,255,000</del> 8 FOR THE WELCOME CENTER PROGRAM. NO <----9 LESS THAN \$3,000,000 OF THIS AMOUNT 10 SHALL BE USED FOR THE DELAWARE WATER 11 GAP WELCOME CENTER. STATE APPROPRIATION..... 12 5,255,000 13 FOR RELOCATION OF TRANSPORTATION 14 AND SAFETY OPERATIONS. 15 STATE APPROPRIATION..... 174,000 16 FOR COSTS RELATED TO VOTER 17 REGISTRATION WITH DRIVER LICENSING. 18 STATE APPROPRIATION..... 960,000 19 FOR COSTS ASSOCIATED WITH THE 20 COLLECTION OF MONEY FOR THE ORGAN 21 DONATION AWARENESS TRUST FUND. 22 100,000 STATE APPROPRIATION..... 23 FOR MASS TRANSPORTATION ASSISTANCE 24 FOR GRANTS TO LOCAL TRANSPORTATION 25 ORGANIZATIONS. 26 STATE APPROPRIATION..... 269,909,000 27 FOR GRANTS TO COUNTIES OR TO <----28 ENTITIES DESIGNATED BY THE COUNTIES, 29 TO PROVIDE REDUCED-FARE, SHARED-RIDE 30 PUBLIC TRANSPORTATION SERVICES FOR 20000S0001B1862 - 327 -

1 PERSONS WITH DISABILITIES, TO BE 2 DISTRIBUTED ACCORDING TO THE FORMULA 3 ESTABLISHED BY THE DEPARTMENT OF 4 TRANSPORTATION FOR REDUCED-FARE, 5 SHARED-RIDE PUBLIC TRANSPORTATION 6 SERVICES FOR THE ELDERLY PURSUANT TO 7 SECTION 4.1 OF THE ACT OF FEBRUARY 11, 8 1976 (P.L.14, NO.10), KNOWN AS THE 9 PENNSYLVANIA RURAL AND INTERCITY 10 COMMON CARRIER SURFACE TRANSPORTATION 11 ASSISTANCE ACT. GRANTS MADE BY THIS 12 PROGRAM ARE INTENDED TO SUPPLEMENT AND 13 SHALL NOT SUPPLANT EXISTING 14 TRANSPORTATION FUNDS OR EXISTING 15 TRANSPORTATION SERVICES FOR PERSONS 16 WITH DISABILITIES. 17 STATE APPROPRIATION..... 6,028,000 18 FOR SUPPLEMENTAL GRANTS TO CLASS 3 19 AND CLASS 4 TRANSIT ENTITIES AND TO 20 SUPPORT ACCESS TO JOBS TRANSPORTATION 21 DEMONSTRATION ACTIVITIES. 22 STATE APPROPRIATION..... 2,000,000 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED FOR SUPPLEMENTAL GRANTS 25 TO TRANSIT ENTITIES: 26 (1) "TANFBG - ACCESS TO JOBS." 27 FEDERAL APPROPRIATION..... 10,000,000 28 (2) "TEA 21 - ACCESS TO JOBS." 29 FEDERAL APPROPRIATION..... 2,000,000 30 FOR SUPPLEMENTAL GRANTS TO RURAL

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1 TRANSIT ENTITIES TO SUPPORT AND

4 AND DISABLED.

2 ENHANCE TRANSPORTATION TO MEDICALLY3 NECESSARY TREATMENTS FOR THE ELDERLY

5 2,500,000 STATE APPROPRIATION..... 6 TO AUGMENT STATE LOTTERY FUNDS FOR 7 PAYMENTS TO TRANSPORTATION PROVIDERS 8 FOR FIXED-ROUTE TRANSPORTATION 9 SERVICES, FOR RAIL PASSENGER OPERATING 10 SUBSIDIES AND RELATED IMPROVEMENTS AND 11 FOR OTHER DESIGNATED TRANSPORTATION 12 ACTIVITIES. 13 STATE APPROPRIATION..... 25,090,000 14 FOR INTERCITY TRANSPORTATION: FOR 15 INTERCITY BUS AND AVIATION OPERATING 16 SUBSIDIES AND RELATED IMPROVEMENTS. 17 STATE APPROPRIATION..... 2,139,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR INTERCITY RAIL AND 21 BUS TRANSPORTATION: 22 (1) "SURFACE TRANSPORTATION 23 OPERATING." 24 FEDERAL APPROPRIATION..... 9,000,000 25 (2) "SURFACE TRANSPORTATION 26 ASSISTANCE - CAPITAL." 27 FEDERAL APPROPRIATION..... 4,000,000 28 (3) "FTA - CAPITAL IMPROVEMENTS." 29 FEDERAL APPROPRIATION..... 27,000,000 30 (4) "FTA - INTELLIGENT VEHICLES -20000S0001B1862 - 329 -

1 PUBLIC TRANSIT." 2 FEDERAL APPROPRIATION..... 3,850,000 3 (5) "FTA - INTELLIGENT TRANSIT 4 SYSTEM DEPLOYMENT." 5 FEDERAL APPROPRIATION..... 20,000,000 6 FOR OPERATING SUBSIDIES, LEASE 7 PAYMENTS AND MAINTENANCE PROJECTS ON 8 RAIL FREIGHT LINES. 9 8,500,000 STATE APPROPRIATION..... 10 SECTION 223. PENNSYLVANIA STATE 11 POLICE. -- THE FOLLOWING AMOUNTS ARE 12 APPROPRIATED TO THE PENNSYLVANIA STATE 13 POLICE: FEDERAL STATE 14 FOR GENERAL GOVERNMENT OPERATIONS 15 OF THE PENNSYLVANIA STATE POLICE, <----16 INCLUDING \$5,000,000 TO EXPAND 17 STATEWIDE FIREARM ENFORCEMENT EFFORTS 18 FOCUSING ON VIOLENT GUN CRIMINALS, 19 ILLEGAL GUN TRAFFICKERS AND 20 UNSCRUPULOUS GUN DEALERS. STATE APPROPRIATION..... 21 138,578,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR GENERAL GOVERNMENT 25 OPERATIONS: 26 (1) "DRUG ENFORCEMENT." 27 FEDERAL APPROPRIATION..... 230,000 28 (2) "DNA LABORATORY IMPROVEMENT." 29 FEDERAL APPROPRIATION..... 303,000 30 (3) "SEX OFFENDER REGISTRY."

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1	FEDERAL APPROPRIATION	1 222 000		
		1,222,000		
2	(4) "BULLET PROOF VESTS."			
3	FEDERAL APPROPRIATION	1,473,000		
4	(5) "CCDFBG - CHILD CARE WORKERS			<
5	CRIMINAL HISTORY CHECKS."			
6	FEDERAL APPROPRIATION	250,000		
7	FOR THE COMMONWEALTH LAW			
8	ENFORCEMENT ASSISTANCE NETWORK.			
9	STATE APPROPRIATION		10,138,000	
10	FOR THE MUNICIPAL POLICE OFFICERS'			
11	EDUCATION AND TRAINING COMMISSION,			
12	INCLUDING IN-SERVICE TRAINING.			
13	STATE APPROPRIATION		4,368,000	
14	FOR REPLACEMENT OF PATROL VEHICLES.			
15	STATE APPROPRIATION		2,880,000	
16	FOR AN AUTOMATED FINGERPRINT			
17	IDENTIFICATION SYSTEM (AFIS).			
18	STATE APPROPRIATION		529,000	
19	FOR GUN CHECKS IN ASSOCIATION WITH			
20	FIREARM OWNERSHIP.			
21	STATE APPROPRIATION		2,181,000	
22	SECTION 224. STATE CIVIL SERVICE			
23	COMMISSIONTHE FOLLOWING AMOUNTS ARE			
24	APPROPRIATED TO THE STATE CIVIL			
25	SERVICE COMMISSION:	FEDERAL	STATE	
26	FOR THE GENERAL GOVERNMENT			
27	OPERATIONS OF THE CIVIL SERVICE			
28	COMMISSION, INCLUDING ADMINISTRATION			
29	OF THE MERIT SYSTEM FOR EMPLOYEES			
30	UNDER PROVISIONS OF THE CIVIL SERVICE			
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1 ACT: PROVIDED, THAT, IN ADDITION TO 2 THE AMOUNT HEREBY APPROPRIATED, ANY 3 MONEY COLLECTED BY THE COMMISSION BY 4 WAY OF REIMBURSEMENT UNDER THE CIVIL 5 SERVICE ACT SHALL BE PAID INTO THE 6 GENERAL FUND THROUGH THE DEPARTMENT OF 7 REVENUE AND SHALL BE CREDITED TO THIS 8 APPROPRIATION. 9 1,000 STATE APPROPRIATION..... 10 SECTION 225. PENNSYLVANIA 11 EMERGENCY MANAGEMENT AGENCY. -- THE 12 FOLLOWING AMOUNTS ARE APPROPRIATED TO 13 THE PENNSYLVANIA EMERGENCY MANAGEMENT 14 AGENCY: FEDERAL STATE 15 FOR GENERAL GOVERNMENT OPERATIONS 16 OF THE PENNSYLVANIA EMERGENCY 17 MANAGEMENT AGENCY. 18 STATE APPROPRIATION..... 6,189,000 19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR GENERAL GOVERNMENT 22 OPERATIONS: 23 (1) "CIVIL PREPAREDNESS 24 REIMBURSEMENTS." 25 FEDERAL APPROPRIATION..... 3,417,000 26 (2) "FLASH FLOOD PROJECT - WARNING 27 SYSTEM." 28 FEDERAL APPROPRIATION..... 105,000 29 (3) "HAZARDOUS MATERIALS PLANNING 30 AND TRAINING."

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1	FEDERAL APPROPRIATION	350,000	
2	(4) "CHEMICAL PREPAREDNESS."		
3	FEDERAL APPROPRIATION	100,000	
4	FOR INFORMATION SYSTEMS MANAGEMENT.		
5	STATE APPROPRIATION		2,720,000
б	FOR THE OFFICE OF THE STATE FIRE		
7	COMMISSIONER.		
8	STATE APPROPRIATION		1,982,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR THE OFFICE OF THE		
12	STATE FIRE COMMISSIONER:		
13	(1) "FIRE PREVENTION."		
14	FEDERAL APPROPRIATION	250,000	
15	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
16	STATE APPROPRIATION		10,000
17	FOR GRANTS TO FIRE COMPANIES. THE		
18	AGENCY SHALL DEVELOP GUIDELINES FOR		
19	APPLICATION AND AWARD OF THESE FUNDS.		
20	STATE APPROPRIATION		15,000,000
21	FOR URBAN SEARCH AND RESCUE		
22	SERVICES.		
23	STATE APPROPRIATION		100,000
24	FOR HURRICANE FLOYD DISASTER		
25	RELIEF.		
26	STATE APPROPRIATION		3,000,000
27	FOR FIREFIGHTER TRAINING IN CITIES		
28	OF THE THIRD CLASS.		
29	STATE APPROPRIATION		2,000,000
30	FOR REHABILITATION OF THE WILLIAM		
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1 PENN FIRE TOWER ON PENN MOUNTAIN IN

2 READING.

2			
3	STATE APPROPRIATION		500,000
4	SECTION 226. PENNSYLVANIA FISH AND		
5	BOAT COMMISSION THE FOLLOWING		
6	AMOUNTS ARE APPROPRIATED TO THE		
7	PENNSYLVANIA FISH AND BOAT		
8	COMMISSION:	FEDERAL	STATE
9	FOR THE SUPPORT OF THE ATLANTIC		
10	STATES MARINE FISHERIES COMMISSION.		
11	STATE APPROPRIATION		11,000
12	SECTION 227. STATE SYSTEM OF		
13	HIGHER EDUCATION THE FOLLOWING		
14	AMOUNTS ARE APPROPRIATED TO THE STATE		
15	SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
16	FOR THE STATE SYSTEM OF HIGHER		
17	EDUCATION, INCLUDING THE CHANCELLOR'S		
18	OFFICE.		
19	THE STATE SYSTEM OF HIGHER		
20	EDUCATION SHALL REPORT ITS FINANCIAL		
21	STATEMENTS IN ACCORDANCE WITH		
22	GENERALLY ACCEPTED ACCOUNTING		
23	PRINCIPLES AS PRESCRIBED BY THE		
24	NATIONAL ASSOCIATION OF COLLEGE AND		
25	UNIVERSITY BUSINESS OFFICERS, THE		
26	AMERICAN INSTITUTE OF CERTIFIED PUBLIC		
27	ACCOUNTANTS OR ANY OTHER RECOGNIZED		
28	AUTHORITATIVE BODY, AS WELL AS		
29	APPLICABLE POLICY AND STANDARDS		
30	PROMULGATED BY THE COMMONWEALTH AND		
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## 1 THE FEDERAL GOVERNMENT.

2	STATE APPROPRIATION	<del>450,763,000</del>	<
3	STATE APPROPRIATION	455,139,000	<
4	TO ENHANCE THE RECRUITMENT AND		
5	RETENTION OF MINORITY STUDENTS AND		
б	FACULTY.		
7	STATE APPROPRIATION	356,000	
8	FOR MCKEEVER ENVIRONMENTAL LEARNING		
9	CENTER.		
10	STATE APPROPRIATION	<del>222,000</del>	<
11	STATE APPROPRIATION	440,000	<
12	FOR THE CORPORATE ALLIANCE FOR		
13	PENNSYLVANIA.		
14	STATE APPROPRIATION	2,000,000	
15	FOR AN AFFIRMATIVE ACTION PROGRAM.		
16	STATE APPROPRIATION	1,197,000	
17	FOR THE PENNSYLVANIA ACADEMY FOR		<
18	TEACHING.		
19	STATE APPROPRIATION	500,000	
20	FOR INFORMATION SYSTEMS		
21	INTEGRATION.		
22	STATE APPROPRIATION	3,400,000	
23	FOR THE PENNSYLVANIA CENTER FOR THE		
24	STUDY OF LABOR RELATIONS.		
25	STATE APPROPRIATION	500,000	
26	FOR THE LABOR EDUCATION INSTITUTE.		
27	STATE APPROPRIATION	500,000	
28	FOR STATE SYSTEM OF HIGHER		
29	EDUCATION PROGRAM INITIATIVES. PAYMENT		
30	OF THIS APPROPRIATION IS CONTINGENT		
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1 UPON THE STATE SYSTEM MAKING ALL

2 ARTICULATION AGREEMENTS WITH OTHER

3 HIGHER EDUCATION INSTITUTIONS

4 AVAILABLE ON THE INTERNET.

5	STATE APPROPRIATION		4,500,000
б	SECTION 228. PENNSYLVANIA HIGHER		
7	EDUCATION ASSISTANCE AGENCYTHE		
8	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
9	THE PENNSYLVANIA HIGHER EDUCATION		
10	ASSISTANCE AGENCY:	FEDERAL	STATE
11	FOR PAYMENT OF EDUCATION ASSISTANCE		
12	GRANTS.		
13	STATE APPROPRIATION		314,102,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR EDUCATION ASSISTANCE		
17	GRANTS:		
18	(1) "TANFBG - EDUCATION		
19	OPPORTUNITIES."		
20	FEDERAL APPROPRIATION	1,500,000	
21	FOR MATCHING PAYMENTS FOR STUDENT		
22	AID FUNDS. IT IS THE INTENT OF THE		
23	GENERAL ASSEMBLY THAT THESE FUNDS		
24	SHOULD BE USED TO MAXIMIZE THE RECEIPT		
25	OF FEDERAL FUNDS TO THE FULLEST EXTENT		
26	POSSIBLE.		
27	STATE APPROPRIATION		11,197,000
28	FOR INSTITUTIONAL ASSISTANCE GRANTS		
29	TO BE ALLOTTED BY THE PENNSYLVANIA		
30	HIGHER EDUCATION ASSISTANCE AGENCY. NO		
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1	COLLEGE, UNIVERSITY OR INSTITUTION	
2	RECEIVING A DIRECT APPROPRIATION FROM	
2 3	THE COMMONWEALTH OF PENNSYLVANIA SHALL	
4	BE ELIGIBLE TO PARTICIPATE IN THE	
5	INSTITUTIONAL ASSISTANCE GRANTS	
6	PROGRAM.	
7	STATE APPROPRIATION	40,249,000
8	FOR THE HORACE MANN BOND-LESLIE	
9	PINCKNEY HILL SCHOLARSHIP, AND FOR	
10	OUTREACH AND RECRUITMENT ACTIVITIES AT	
11	LINCOLN AND CHEYNEY UNIVERSITIES	
12	RELATED TO THE SCHOLARSHIP. THIS	
13	APPROPRIATION ALSO CONTAINS FUNDS FOR	
14	THE CONTINUATION OF SUPPORT TO	
15	STUDENTS CURRENTLY RECEIVING EQUAL	
16	OPPORTUNITY PROFESSIONAL EDUCATION	
17	AWARDS.	
18	STATE APPROPRIATION	750,000
19	FOR EARLY CHILDHOOD EDUCATIONAL	<
20	LOAN FORGIVENESS.	
21	STATE APPROPRIATION	840,000
22	FOR AGRICULTURAL LOAN FORGIVENESS.	
23	PREFERENCE SHALL BE GIVEN TO RENEWAL	
24	APPLICANTS.	
25	STATE APPROPRIATION	238,000
26	FOR SCITECH AND GI BILL	
27	SCHOLARSHIPS.	
28	STATE APPROPRIATION	16,534,000
29	FOR ADMINISTRATION OF THE SCITECH	
30	AND GI BILL SCHOLARSHIPS.	

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1	STATE APPROPRIATION		661,000	
2	FOR THE CHEYNEY UNIVERSITY KEYSTONE			
3	ACADEMY.			
4	STATE APPROPRIATION		1,050,000	
5	SECTION 229. PENNSYLVANIA			
6	HISTORICAL AND MUSEUM COMMISSIONTHE			
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
8	THE PENNSYLVANIA HISTORICAL AND MUSEUM			
9	COMMISSION:	FEDERAL	STATE	
10	TO THE PENNSYLVANIA HISTORICAL AND			
11	MUSEUM COMMISSION FOR GENERAL			
12	GOVERNMENT OPERATIONS OF THE			
13	PENNSYLVANIA HISTORICAL AND MUSEUM			
14	COMMISSION.			
15	STATE APPROPRIATION		<del>22,377,000</del>	<
16	STATE APPROPRIATION		22,077,000	<
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR GENERAL GOVERNMENT			
20	OPERATIONS:			
21	(1) "DIVISION OF HISTORIC			
22	PRESERVATION."			
23	FEDERAL APPROPRIATION	1,000,000		
24	(2) "NATIONAL HISTORICAL			
25	PUBLICATIONS AND RECORDS."			
26	FEDERAL APPROPRIATION	250,000		
27	TO UNDERTAKE MAINTENANCE, SECURITY			
28	AND REPAIR NEEDS AT HISTORIC SITES AND			
29	MUSEUMS ADMINISTERED BY THE			
30	PENNSYLVANIA HISTORICAL AND MUSEUM			
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## 1 COMMISSION.

2	STATE APPROPRIATION	2,000,000	
3	FOR MUSEUM ASSISTANCE GRANTS.		
4	STATE APPROPRIATION	<del>4,450,000</del>	<
5	STATE APPROPRIATION	6,000,000	<
6	FOR RESTORATION OF THE GETTYSBURG		<
7	MONUMENTS.		
8	STATE APPROPRIATION	<del>500,000</del>	
9	FOR THE RESTORATION OF THE		<
10	MONUMENTS, MARKERS AND MEMORIALS TO		
11	PENNSYLVANIA VETERANS AT THE		
12	GETTYSBURG NATIONAL MILITARY PARK NOT		
13	INCLUDING THE PENNSYLVANIA MEMORIAL.		
14	THE PENNSYLVANIA HISTORICAL AND MUSEUM		
15	COMMISSION SHALL SUBMIT QUARTERLY		
16	REPORTS TO THE GENERAL ASSEMBLY UNTIL		
17	ALL OF THE MAINTENANCE IS COMPLETED		
18	AND DOCUMENTED AS SUCH BY THE NATIONAL		
19	PARK SERVICE.		
20	STATE APPROPRIATION	150,000	
21	FOR THE RESTORATION OF THE		
22	PENNSYLVANIA MEMORIAL AT GETTYSBURG		
23	NATIONAL MILITARY PARK. THE		
24	PENNSYLVANIA HISTORICAL AND MUSEUM		
25	COMMISSION SHALL SUBMIT QUARTERLY		
26	REPORTS TO THE GENERAL ASSEMBLY UNTIL		
27	ALL MAINTENANCE IS COMPLETED AND		
28	DOCUMENTED AS SUCH BY THE NATIONAL		
29	PARK SERVICE.		
30	STATE APPROPRIATION	350,000	

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1 SECTION 230. PENNSYLVANIA

2 INFRASTRUCTURE INVESTMENT AUTHORITY.--

3 THE FOLLOWING AMOUNTS ARE APPROPRIATED

4 TO THE PENNSYLVANIA INFRASTRUCTURE

5 INVESTMENT AUTHORITY: FEDERAL STATE

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED FOR THE PENNSYLVANIA

8 INFRASTRUCTURE INVESTMENT AUTHORITY:

9 (1) "SEWAGE PROJECTS REVOLVING

10 LOAN FUND."

11 FEDERAL APPROPRIATION..... 66,000,000

12 (2) "DRINKING WATER PROJECTS

13 REVOLVING LOAN FUND."

14FEDERAL APPROPRIATION.....44,750,000

15 (3) "RURAL COMMUNITIES WASTEWATER

16 TREATMENT."

17 FEDERAL APPROPRIATION..... 1,500,000

18 SECTION 231. ENVIRONMENTAL HEARING

19 BOARD.--THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE ENVIRONMENTAL

21 HEARING BOARD:

22 FOR THE ENVIRONMENTAL HEARING

23 BOARD.

24STATE APPROPRIATION.....1,681,00025SECTION 232. PENNSYLVANIA BOARD OF

FEDERAL STATE

FEDERAL STATE

26 PROBATION AND PAROLE. -- THE FOLLOWING

27 AMOUNTS ARE APPROPRIATED TO THE

28 PENNSYLVANIA BOARD OF PROBATION AND

29 PAROLE:

30 FOR GENERAL GOVERNMENT OPERATIONS

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1	OF THE BOARD OF PROBATION AND PAROLE.			
2	STATE APPROPRIATION		69,565,000	
3	FOR THE SEXUAL OFFENDERS ASSESSMENT			
4	BOARD.			
5	STATE APPROPRIATION		2,097,000	
6	FOR A DRUG OFFENDERS WORK PROGRAM.			
7	SUCH WORK SHALL IN NO CASE REPLACE			
8	JOBS PROTECTED BY A COLLECTIVE			
9	BARGAINING UNIT.			
10	STATE APPROPRIATION		238,000	
11	FOR PAYMENTS FOR GRANTS-IN-AID TO			
12	COUNTIES FOR PROVIDING IMPROVED ADULT			
13	PROBATION SERVICES.			
14	STATE APPROPRIATION		18,911,000	
15	SECTION 233. PENNSYLVANIA PUBLIC			
16	TELEVISION NETWORK COMMISSION THE			
17	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
18	THE PENNSYLVANIA PUBLIC TELEVISION			
19	NETWORK COMMISSION:	FEDERAL	STATE	
20	FOR GENERAL GOVERNMENT OPERATIONS			
21	OF THE PENNSYLVANIA PUBLIC TELEVISION			
22	NETWORK COMMISSION.			
23	STATE APPROPRIATION		3,100,000	
24	FOR DIGITAL EQUIPMENT CONVERSION.			
25	STATE APPROPRIATION		5,770,000	
26	FOR PUBLIC TELEVISION STATION			
27	GRANTS.			
28	STATE APPROPRIATION		<del>6,546,000</del>	<—
29	STATE APPROPRIATION		8,846,000	<—
30	SECTION 234. PENNSYLVANIA			

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1 SECURITIES COMMISSION. -- THE FOLLOWING 2 AMOUNTS ARE APPROPRIATED TO THE 3 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE 4 FOR GENERAL GOVERNMENT OPERATIONS 5 OF THE PENNSYLVANIA SECURITIES 6 COMMISSION. 7 2,199,000 STATE APPROPRIATION..... SECTION 235. STATE EMPLOYEES' 8 9 RETIREMENT SYSTEM. -- THE FOLLOWING 10 AMOUNTS ARE APPROPRIATED TO THE STATE FEDERAL STATE 11 EMPLOYEES' RETIREMENT SYSTEM: 12 FOR PAYMENT OF THE EMPLOYER'S 13 CONTRIBUTION ON BEHALF OF MEMBERS OF 14 THE NATIONAL GUARD. STATE APPROPRIATION..... 10,000 15 16 SECTION 236. STATE TAX 17 EQUALIZATION BOARD. -- THE FOLLOWING 18 AMOUNTS ARE APPROPRIATED TO THE STATE FEDERAL STATE 19 TAX EQUALIZATION BOARD: 20 FOR GENERAL GOVERNMENT OPERATIONS 21 OF THE STATE TAX EQUALIZATION BOARD. 22 1,349,000 STATE APPROPRIATION..... 23 SECTION 237. HEALTH CARE COST 24 CONTAINMENT COUNCIL. -- THE FOLLOWING 25 AMOUNTS ARE APPROPRIATED TO THE HEALTH 26 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE 27 FOR THE HEALTH CARE COST 28 CONTAINMENT COUNCIL. 29 3,808,000 STATE APPROPRIATION..... 30 SECTION 238. STATE ETHICS

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1	COMMISSIONTHE FOLLOWING AMOUNTS ARE		
2	APPROPRIATED TO THE STATE ETHICS		
3	COMMISSION:	FEDERAL	STATE
4	FOR THE GENERAL GOVERNMENT		
5	OPERATIONS OF THE STATE ETHICS		
6	COMMISSION.		
7	STATE APPROPRIATION		1,623,000
8	SECTION 239. LIQUOR CONTROL		
9	BOARDTHE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE LIQUOR CONTROL		
11	BOARD:	FEDERAL	STATE
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO THE LIQUOR CONTROL		
14	BOARD:		
15	(1) "STATE COLLEGE ALCOHOL		
16	COALITION - DOE."		
17	FEDERAL APPROPRIATION	127,000	
18	SECTION 240. PENNSYLVANIA HOUSING		
19	FINANCE AGENCYTHE FOLLOWING AMOUNTS		
20	ARE APPROPRIATED TO THE PENNSYLVANIA		
21	HOUSING FINANCE AGENCY:	FEDERAL	STATE
22	FOR PENNHOMES.		
23	STATE APPROPRIATION		5,000,000
24	FOR THE HOMEOWNER'S EMERGENCY		
25	MORTGAGE ASSISTANCE PROGRAM.		
26	STATE APPROPRIATION		3,000,000
27	SUBPART B		
28	LEGISLATIVE DEPARTM	ENT	
29	SECTION 251. SENATETHE		
30	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
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1	THE SENATE:	FEDERAL	STATE
2	FOR THE SALARIES, WAGES AND ALL		
3	NECESSARY EXPENSES FOR THE FOLLOWING		
4	PURPOSES:		
5	SALARIES OF SENATORS.		
6	STATE APPROPRIATION		4,460,000
7	SALARIES, WAGES AND ALL NECESSARY		
8	PERSONNEL EXPENSES OF THE PRESIDENT OF		
9	THE SENATE.		
10	STATE APPROPRIATION		275,000
11	SALARIES AND WAGES OF EMPLOYEES OF		
12	THE CHIEF CLERK AND ALL NECESSARY		
13	EXPENDITURES TO BE ALLOCATED AND		
14	DISBURSED AT THE DIRECTION OF THE		
15	PRESIDENT PRO TEMPORE.		
16	STATE APPROPRIATION		4,800,000
17	SALARIES, WAGES AND EXPENSES OF		
18	EMPLOYEES OF THE SENATE AND EXPENSES		
19	OF THE OFFICE OF THE PRESIDENT PRO		
20	TEMPORE TO BE DISBURSED AT THE		
21	DIRECTION OF THE PRESIDENT PRO		
22	TEMPORE.		
23	STATE APPROPRIATION		7,029,000
24	FOR REAPPORTIONMENT EXPENSES.		
25	STATE APPROPRIATION		200,000
26	INCIDENTAL EXPENSES FOR PAYMENT OF		
27	MAINTENANCE AND OTHER EXPENSES OF THE		
28	SENATE.		
29	STATE APPROPRIATION		2,450,000
30	FOR PAYMENT OF POSTAGE.		
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1	STATE APPROPRIATION	1,400,000
2	THE ABOVE APPROPRIATIONS FOR	
3	POSTAGE AND FOR INCIDENTAL EXPENSES	
4	SHALL BE PAID PRIOR TO THE PAYMENT OF	
5	SUCH EXPENSES ON WARRANT OF THE STATE	
6	TREASURER IN FAVOR OF THE CHIEF CLERK	
7	UPON THE PRESENTATION OF REQUISITIONS	
8	FOR THE SAME: PROVIDED, THAT THE TOTAL	
9	AMOUNT OF REQUISITIONS FOR	
10	ADVANCEMENTS, LESS THE TOTAL AMOUNT OF	
11	EXPENDITURES MADE AS CERTIFIED BY SUCH	
12	OFFICER TO THE STATE TREASURER, SHALL	
13	NOT EXCEED THE AMOUNT OF THE BOND OF	
14	THE OFFICER HAVING CONTROL OF THE	
15	DISBURSEMENT FROM THE FUNDS ADVANCED.	
16	CONTINGENT EXPENSES:	
17	PRESIDENT.	
18	STATE APPROPRIATION	5,000
19	PRESIDENT PRO TEMPORE.	
20	STATE APPROPRIATION	20,000
21	FLOOR LEADER (R).	
22	STATE APPROPRIATION	7,000
23	FLOOR LEADER (D).	
24	STATE APPROPRIATION	7,000
25	WHIP (R).	
26	STATE APPROPRIATION	6,000
27	WHIP (D).	
28	STATE APPROPRIATION	6,000
29	CHAIRMAN OF THE CAUCUS (R).	
30	STATE APPROPRIATION	3,000
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1	CHAIRMAN OF THE CAUCUS (D).	
2	STATE APPROPRIATION 3,000	)
3	SECRETARY OF THE CAUCUS (R).	
4	STATE APPROPRIATION 3,000	)
5	SECRETARY OF THE CAUCUS (D).	
6	STATE APPROPRIATION 3,000	)
7	CHAIRMAN OF THE APPROPRIATIONS	
8	COMMITTEE (R).	
9	STATE APPROPRIATION 6,000	)
10	CHAIRMAN OF THE APPROPRIATIONS	
11	COMMITTEE (D).	
12	STATE APPROPRIATION 6,000	)
13	CHAIRMAN OF THE POLICY COMMITTEE	
14	(R).	
15	STATE APPROPRIATION 2,000	)
16	CHAIRMAN OF THE POLICY COMMITTEE	
17	(D).	
18	STATE APPROPRIATION 2,000	)
19	CAUCUS ADMINISTRATOR (R).	
20	STATE APPROPRIATION 2,000	)
21	CAUCUS ADMINISTRATOR (D).	
22	STATE APPROPRIATION 2,000	)
23	UPON PRESENTATION OF REQUISITIONS	
24	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
25	PAID ON WARRANT OF THE STATE TREASURER	
26	DIRECTLY TO AND IN FAVOR OF THE	
27	PERSONS DESIGNATED IN SUCH REQUISITION	
28	AS ENTITLED TO RECEIVE SUCH	
29	COMPENSATION OR EXPENSES.	
30	MISCELLANEOUS EXPENSES:	
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MILEAGE AND EXPENSES, SENATORS: IN 1 2 ADDITION TO THE ANNUAL REIMBURSEMENT 3 FOR EXPENSES AUTHORIZED BY LAW FOR 4 EACH MEMBER OF THE SENATE, EACH MEMBER SHALL BE ENTITLED TO REIMBURSEMENT FOR 5 ACTUAL EXPENSES, NOT EXCEEDING THE SUM 6 OF \$2,500 ANNUALLY, INCURRED FOR 7 8 LODGING AND MEALS WHILE AWAY FROM HOME 9 ON OFFICIAL LEGISLATIVE BUSINESS, 10 OFFICIAL POSTAGE AND ALL OTHER 11 EXPENSES INCIDENTAL TO LEGISLATIVE 12 DUTIES. 13 STATE APPROPRIATION..... 575,000 14 LEGISLATIVE PRINTING AND EXPENSES, 15 FURNITURE, EQUIPMENT, RENOVATIONS AND 16 OTHER EXPENSES. 17 STATE APPROPRIATION..... 7,750,000 18 UPON PRESENTATION OF REQUISITIONS 19 BY THE CHIEF CLERK AGAINST THE 20 APPROPRIATIONS FOR LEGISLATIVE 21 PRINTING AND EXPENSES FOR EXPENSES, 22 SUCH SHALL BE PAID ON WARRANT OF THE 23 STATE TREASURER DIRECTLY TO AND IN 24 FAVOR OF THE PERSONS DESIGNATED IN 25 SUCH REQUISITIONS AS ENTITLED TO 26 RECEIVE SUCH EXPENSES. 27 FOR COMPUTER SERVICES (R), 28 INCLUDING THE PAYMENT OF SALARIES, 29 WAGES, OPERATING COSTS, CONTRACTS, 30 EQUIPMENT, SOFTWARE AND OTHER

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INCIDENTAL MATERIALS AND EXPENSES. 1 2 SUCH EQUIPMENT, SOFTWARE AND 3 INCIDENTAL MATERIALS MAY BE ORDERED 4 DIRECTLY BY THE SUPERVISING MEMBER OF 5 THE CAUCUS COMPUTER SERVICES OFFICE, 6 TO THE EXTENT EACH ITEM IS LESS THAN \$1,000, A COPY OF THE ORDER IS 7 8 FORWARDED TO THE CHIEF CLERK, AND ALL 9 OTHER PROVISIONS OF THE FINANCIAL 10 OPERATING RULES OF THE SENATE, 11 INCLUDING PRICING AND SERVICES ARE 12 FOLLOWED. STATE APPROPRIATION..... 13 4,127,000 14 FOR COMPUTER SERVICES (D), 15 INCLUDING THE PAYMENT OF SALARIES, 16 WAGES, OPERATING COSTS, CONTRACTS, 17 EQUIPMENT, SOFTWARE AND OTHER 18 INCIDENTAL MATERIALS AND EXPENSES. 19 SUCH EQUIPMENT, SOFTWARE AND 20 INCIDENTAL MATERIALS MAY BE ORDERED 21 DIRECTLY BY THE SUPERVISING MEMBER OF 22 THE CAUCUS COMPUTER SERVICES OFFICE, 23 TO THE EXTENT EACH ITEM IS LESS THAN 24 \$1,000, A COPY OF THE ORDER IS 25 FORWARDED TO THE CHIEF CLERK, AND ALL 26 OTHER PROVISIONS OF THE FINANCIAL 27 OPERATING RULES OF THE SENATE, 28 INCLUDING PRICING AND SERVICES ARE 29 FOLLOWED.

30

STATE APPROPRIATION.....

4,127,000

1 FOR THE PAYMENT OF THE EXPENSES OF THE COMMITTEE ON APPROPRIATIONS (R) 2 3 FOR INVESTIGATING SCHOOLS, COLLEGES, 4 UNIVERSITIES, CORRECTIONAL 5 INSTITUTIONS, MENTAL HOSPITALS, 6 MEDICAL AND SURGICAL HOSPITALS, HOMES AND OTHER INSTITUTIONS AND AGENCIES 7 SUPPORTED, IN WHOLE OR IN PART, BY 8 APPROPRIATIONS FROM THE STATE TREASURY 9 IN ANALYZING REPORTS, EXPENDITURES AND 10 11 THE GENERAL OPERATION AND 12 ADMINISTRATION OF THE INSTITUTIONS AND 13 AGENCIES, IN EXAMINING AND ANALYZING 14 REQUESTS OF THE SAME AND OF THE 15 VARIOUS DEPARTMENTS, BOARDS AND 16 COMMISSIONS OF THE COMMONWEALTH, AND 17 FOR THE COLLECTION OF DATA FROM OTHER 18 STATES, ATTENDING SEMINARS AND 19 CONFERENCES, AND IN COOPERATING AND 20 EXCHANGING INFORMATION WITH 21 LEGISLATIVE BUDGET AND FINANCIAL 22 COMMITTEES OF OTHER STATES, AND FOR 23 THE NECESSARY CLERICAL ASSISTANCE AND 24 OTHER ASSISTANCE, TRAVEL EXPENSES AND 25 ALL OTHER EXPENSES DEEMED NECESSARY BY 26 THE CHAIRMAN IN COMPILING DATA AND 27 INFORMATION CONNECTED WITH THE WORK OF 28 THE SENATE IN COMPILING COMPARATIVE 29 COSTS AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE 30

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1 COMMITTEE AND THE SENATE DURING LEGISLATIVE SESSIONS AND DURING THE 2 3 INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE 4 5 COMMITTEE SHALL HAVE THE AUTHORITY TO 6 EXAMINE AND INSPECT ALL PROPERTIES, 7 EQUIPMENT, FACILITIES, FILES, RECORDS 8 AND ACCOUNTS OF ANY STATE OFFICE, 9 DEPARTMENT, INSTITUTION, BOARD, COMMITTEE, COMMISSION OR AGENCY OR ANY 10 11 INSTITUTION OR AGENCY SUPPORTED, IN 12 WHOLE OR IN PART, BY APPROPRIATION 13 FROM THE STATE TREASURY AND TO ADMINISTER OATHS. THE COMMITTEE ON 14 15 APPROPRIATIONS MAY ISSUE SUBPOENAS 16 UNDER THE HAND AND SEAL OF THE 17 CHAIRMAN TO COMPEL THE ATTENDANCE OF 18 WITNESSES AND THE PRODUCTION OF ANY PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND 19 20 TESTIMONY TOUCHING MATTERS PROPERLY 21 BEING INQUIRED INTO BY THE COMMITTEE 22 AND TO CAUSE THE DEPOSITION OF 23 WITNESSES EITHER RESIDING WITHIN OR 24 WITHOUT THE STATE TO BE TAKEN IN THE 25 MANNER PRESCRIBED BY LAW FOR TAKING 26 DEPOSITIONS IN CIVIL ACTIONS. UPON 27 PRESENTATION OF REQUISITIONS BY THE 28 CHIEF CLERK FOR SUCH COMPENSATION OR 29 EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER 30

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1 DIRECTLY TO AND IN FAVOR OF THE

2 PERSONS DESIGNATED IN SUCH REQUISITION

3 AS ENTITLED TO RECEIVE SUCH

4 COMPENSATION OR EXPENSES.

- 5 STATE APPROPRIATION..... 3,036,000 FOR THE PAYMENT OF THE EXPENSES OF 6 7 THE COMMITTEE ON APPROPRIATIONS (D), 8 DESIGNATED BY A MAJORITY VOTE OF THE 9 MINORITY PARTY SENATE CAUCUS (D), FOR 10 INVESTIGATING SCHOOLS, COLLEGES, 11 UNIVERSITIES, CORRECTIONAL INSTITUTIONS, MENTAL HOSPITALS, 12 13 MEDICAL AND SURGICAL HOSPITALS, HOMES 14 AND OTHER INSTITUTIONS AND AGENCIES 15 SUPPORTED, IN WHOLE OR IN PART, BY 16 APPROPRIATIONS FROM THE STATE TREASURY 17 IN ANALYZING REPORTS, EXPENDITURES, 18 AND THE GENERAL OPERATION AND 19 ADMINISTRATION OF THE INSTITUTIONS AND 20 AGENCIES, IN EXAMINING AND ANALYZING 21 REQUESTS OF THE SAME AND OF THE 22 VARIOUS DEPARTMENTS, BOARDS AND 23 COMMISSIONS OF THE COMMONWEALTH, AND 24 FOR THE COLLECTION OF DATA FROM OTHER 25 STATES, ATTENDING SEMINARS AND 26 CONFERENCES, AND IN COOPERATING AND 27 EXCHANGING INFORMATION WITH 28 LEGISLATIVE BUDGET AND FINANCIAL 29 COMMITTEES OF OTHER STATES, AND FOR 30 THE NECESSARY CLERICAL ASSISTANCE AND
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OTHER ASSISTANCE, TRAVEL EXPENSES AND 1 ALL OTHER EXPENSES DEEMED NECESSARY BY 2 3 THE CHAIRMAN IN COMPILING DATA AND 4 INFORMATION CONNECTED WITH THE WORK OF 5 THE COMMITTEE IN COMPILING COMPARATIVE 6 COST AND OTHER FISCAL DATA AND 7 INFORMATION FOR THE USE OF THE 8 COMMITTEE AND THE SENATE DURING 9 LEGISLATIVE SESSIONS AND DURING THE 10 INTERIM BETWEEN LEGISLATIVE SESSIONS 11 TO THE DISCHARGE OF SUCH DUTIES. UPON 12 PRESENTATION OF REQUISITIONS BY THE 13 CHIEF CLERK FOR SUCH COMPENSATION OR 14 EXPENSES, SUCH SHALL BE PAID ON 15 WARRANT OF THE STATE TREASURER 16 DIRECTLY TO AND IN FAVOR OF THE 17 PERSONS DESIGNATED IN SUCH REQUISITION 18 AS ENTITLED TO RECEIVE SUCH 19 COMPENSATION OR EXPENSES. 20 STATE APPROPRIATION..... 3,036,000 FOR THE LEADERSHIP OPERATIONS 21 22 ACCOUNT (R) FOR PAYMENT OF SALARIES, 23 WAGES AND ALL OTHER INCIDENTAL 24 EXPENSES INCURRED IN HIRING PERSONNEL 25 AND STAFF FOR SERVICES WHICH, IN THE 26 OPINION OF THE FLOOR LEADER (R), MAY 27 BE REQUIRED OR ARISE DURING 28 LEGISLATIVE SESSIONS AND DURING THE 29 INTERIM BETWEEN LEGISLATIVE SESSIONS 30 AND FOR THE PAYMENT OF ALL OTHER

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EXPENSES RELATED TO THE PERFORMANCE OF 1 SENATE DUTIES AND RESPONSIBILITIES. 2 3 UPON PRESENTATION OF REQUISITIONS BY 4 THE CHIEF CLERK FOR SUCH COMPENSATION 5 OR EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER 6 7 DIRECTLY TO AND IN FAVOR OF THE 8 PERSONS DESIGNATED IN SUCH REOUISITION 9 AS ENTITLED TO RECEIVE SUCH 10 COMPENSATION OR EXPENSES. STATE APPROPRIATION..... 11 12 FOR THE LEADERSHIP OPERATIONS 13 ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL 14 15 EXPENSES INCURRED IN HIRING PERSONNEL 16 AND STAFF FOR SERVICES WHICH, IN THE 17 OPINION OF THE FLOOR LEADER (D), MAY 18 BE REQUIRED OR ARISE DURING 19 LEGISLATIVE SESSIONS AND DURING THE 20 INTERIM BETWEEN LEGISLATIVE SESSIONS 21 AND FOR THE PAYMENT OF ALL OTHER 22 EXPENSES RELATED TO THE PERFORMANCE OF 23 SENATE DUTIES AND RESPONSIBILITIES. 24 UPON PRESENTATION OF REQUISITIONS BY 25 THE CHIEF CLERK FOR SUCH COMPENSATION 26 OR EXPENSES, SUCH SHALL BE PAID ON 27 WARRANT OF THE STATE TREASURER 28 DIRECTLY TO AND IN FAVOR OF THE 29 PERSONS DESIGNATED IN SUCH REQUISITION 30 AS ENTITLED TO RECEIVE SUCH

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8,691,000

## 1 COMPENSATION OR EXPENSES.

2 STATE APPROPRIATION..... 8,691,000 3 FOR ALLOCATION IN SUCH AMOUNTS AS 4 MAY BE DESIGNATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (R) TO THE 5 6 SEVERAL STANDING COMMITTEES AND 7 SUPPORT OFFICES (OTHER THAN THE 8 COMMITTEE ON APPROPRIATIONS) FOR 9 PAYMENT OF COMPENSATION OF COUNSEL, 10 RESEARCH ASSISTANTS AND OTHER STAFF 11 PERSONNEL HIRED TO ASSIST THE MEMBERS 12 (R) OF THE SENATE OR ITS STANDING 13 COMMITTEES AND FOR OTHER NECESSARY 14 SENATE EXPENSES INCURRED. UPON 15 PRESENTATION OF REQUISITIONS BY THE 16 CHIEF CLERK FOR SUCH COMPENSATION OR 17 EXPENSES, SUCH SHALL BE PAID ON 18 WARRANT OF THE STATE TREASURER 19 DIRECTLY TO AND IN FAVOR OF THE 20 PERSONS DESIGNATED IN SUCH REQUISITION 21 AS ENTITLED TO RECEIVE SUCH 22 COMPENSATION OR EXPENSES. 23 STATE APPROPRIATION..... 5,516,000 24 FOR ALLOCATION IN SUCH AMOUNTS AS 25 MAY BE DESIGNATED BY THE LEGISLATIVE 26 MANAGEMENT COMMITTEE (D) TO THE 27 SEVERAL STANDING COMMITTEES AND 28 SUPPORT OFFICES (OTHER THAN THE 29 COMMITTEE ON APPROPRIATIONS) FOR 30 PAYMENT OF COMPENSATION OF COUNSEL,

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RESEARCH ASSISTANTS AND OTHER STAFF 1 PERSONNEL TO ASSIST THE MEMBERS (D) OF 2 3 THE SENATE OR ITS STANDING COMMITTEES 4 AND FOR OTHER NECESSARY SENATE 5 EXPENSES INCURRED. UPON PRESENTATION 6 OF REQUISITIONS BY THE CHIEF CLERK FOR 7 SUCH COMPENSATION OR EXPENSES, SUCH 8 SHALL BE PAID ON WARRANT OF THE STATE 9 TREASURER DIRECTLY TO AND IN FAVOR OF 10 THE PERSONS DESIGNATED IN SUCH 11 REQUISITIONS AS ENTITLED TO RECEIVE 12 SUCH COMPENSATION OR EXPENSES. 13 STATE APPROPRIATION..... 5,516,000 ALL APPROPRIATIONS MADE IN THIS ACT 14 15 OR IN ANY OTHER FISCAL YEAR TO ANY ACCOUNT OF THE SENATE, EXCEPT FOR THE 16 17 COMMITTEE ON APPROPRIATIONS (R) OR THE 18 COMMITTEE ON APPROPRIATIONS (D) 19 ACCOUNTS, REMAINING UNEXPENDED AND 20 UNENCUMBERED ON THE EFFECTIVE DATE OF 21 THIS PART, MAY BE TRANSFERRED BY THE 22 COMMITTEE ON MANAGEMENT OPERATIONS, BY 23 A VOTE OF TWO-THIRDS OF ITS MEMBERS, 24 IN ITS DISCRETION, TO SUCH SENATE 25 ACCOUNTS AS THE COMMITTEE DEEMS 26 NECESSARY. SUCH POWER TO TRANSFER 27 APPROPRIATIONS SHALL BE LIMITED TO THE 28 2000-2001 FISCAL YEAR. 29 FOR THE CHIEF CLERK OF THE SENATE 30 FOR THE PURCHASE OF PENNSYLVANIA AND

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1	NATIONAL FLAGS TO BE SENT TO RESIDENTS		
2	OF PENNSYLVANIA.		
3	STATE APPROPRIATION		24,000
4	SECTION 252. HOUSE OF		
5	REPRESENTATIVES THE FOLLOWING		
6	AMOUNTS ARE APPROPRIATED TO THE HOUSE		
7	OF REPRESENTATIVES:	FEDERAL	STATE
8	FOR THE SALARIES, WAGES AND ALL		
9	NECESSARY EXPENSES FOR THE FOLLOWING		
10	PURPOSES:		
11	SALARIES OF REPRESENTATIVES AND		
12	EXTRA COMPENSATION TO THE SPEAKER OF		
13	THE HOUSE OF REPRESENTATIVES.		
14	STATE APPROPRIATION		17,773,000
15	SALARIES:		
16	HOUSE EMPLOYEES (D).		
17	STATE APPROPRIATION		9,195,000
18	HOUSE EMPLOYEES (R).		
19	STATE APPROPRIATION		9,195,000
20	FOR THE OPERATION OF THE SPEAKER'S		
21	OFFICE.		
22	STATE APPROPRIATION		829,000
23	BIPARTISAN MANAGEMENT COMMITTEE,		
24	CHIEF CLERK AND COMPTROLLER.		
25	STATE APPROPRIATION		7,024,000
26	FOR REAPPORTIONMENT EXPENSES.		
27	STATE APPROPRIATION		200,000
28	MILEAGE:		
29	REPRESENTATIVES, OFFICERS AND		
30	EMPLOYEES.		

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1	STATE APPROPRIATION	200,000	
2	POSTAGE:		
3	CHIEF CLERK AND LEGISLATIVE		
4	JOURNAL.		
5	STATE APPROPRIATION	1,500,000	
6	CONTINGENT EXPENSES:		
7	SPEAKER.		
8	STATE APPROPRIATION	20,000	
9	CHIEF CLERK.		
10	STATE APPROPRIATION	643,000	
11	FLOOR LEADER (D).		
12	STATE APPROPRIATION	7,000	
13	FLOOR LEADER (R).		
14	STATE APPROPRIATION	7,000	
15	WHIP (D).		
16	STATE APPROPRIATION	6,000	
17	WHIP (R).		
18	STATE APPROPRIATION	6,000	
19	CHAIRMAN OF THE CAUCUS (D).		
20	STATE APPROPRIATION	3,000	
21	CHAIRMAN OF THE CAUCUS (R).		
22	STATE APPROPRIATION	3,000	
23	SECRETARY OF THE CAUCUS (D).		
24	STATE APPROPRIATION	3,000	
25	SECRETARY OF THE CAUCUS (R).		
26	STATE APPROPRIATION	3,000	
27	CHAIRMAN OF THE APPROPRIATIONS		
28	COMMITTEE (D).		
29	STATE APPROPRIATION	6,000	
30	CHAIRMAN OF THE APPROPRIATIONS		
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1 COMMITTEE (R).

2	STATE APPROPRIATION	6,000
3	CHAIRMAN OF THE POLICY COMMITTEE	
4	(D).	
5	STATE APPROPRIATION	2,000
6	CHAIRMAN OF THE POLICY COMMITTEE	
7	(R).	
8	STATE APPROPRIATION	2,000
9	CAUCUS ADMINISTRATOR (D).	
10	STATE APPROPRIATION	2,000
11	CAUCUS ADMINISTRATOR (R).	
12	STATE APPROPRIATION	2,000
13	ADMINISTRATOR FOR STAFF (D).	
14	STATE APPROPRIATION	20,000
15	ADMINISTRATOR FOR STAFF (R).	
16	STATE APPROPRIATION	20,000
17	THE ABOVE APPROPRIATIONS FOR	
18	POSTAGE AND FOR CONTINGENT EXPENSES	
19	SHALL BE PAID PRIOR TO THE PAYMENT OF	
20	SUCH EXPENSES ON WARRANT OF THE STATE	
21	TREASURER IN FAVOR OF THE OFFICERS	
22	ABOVE NAMED UPON THE PRESENTATION OF	
23	THEIR REQUISITIONS FOR THE SAME:	
24	PROVIDED, THAT THE TOTAL AMOUNT OF	
25	REQUISITIONS FOR ADVANCEMENTS, LESS	
26	THE TOTAL AMOUNT OF EXPENDITURES MADE	
27	AS CERTIFIED BY SUCH OFFICERS TO THE	
28	STATE TREASURER, SHALL NOT EXCEED THE	
29	AMOUNT OF THE BOND OF THE OFFICER	
30	HAVING CONTROL OF THE DISBURSEMENT	
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1 FROM THE FUNDS ADVANCED.

## 2 MISCELLANEOUS EXPENSES:

3 LEGISLATIVE OFFICE FOR RESEARCH 4 LIAISON. 5 548,000 STATE APPROPRIATION..... 6 INCIDENTAL EXPENSES. 7 STATE APPROPRIATION..... 5,775,000 8 EXPENSES - REPRESENTATIVES: IN 9 ADDITION TO ANNUAL REIMBURSEMENT FOR 10 EXPENSES HERETOFORE AUTHORIZED BY LAW 11 FOR EACH MEMBER OF THE HOUSE OF 12 REPRESENTATIVES, EACH MEMBER SHALL BE 13 ENTITLED TO REIMBURSEMENT FOR ACTUAL 14 EXPENSES, NOT EXCEEDING THE SUM OF 15 \$2,500 ANNUALLY, INCURRED FOR LODGING 16 AND MEALS WHILE AWAY FROM HOME ON 17 OFFICIAL LEGISLATIVE BUSINESS, 18 OFFICIAL POSTAGE, STAFF AND ALL OTHER 19 EXPENSES INCIDENTAL TO LEGISLATIVE 20 DUTIES. 21 STATE APPROPRIATION..... 3,100,000 22 LEGISLATIVE PRINTING AND EXPENSES. 23 STATE APPROPRIATION..... 19,500,000 24 MEMBERS' HOME OFFICE EXPENSES. 25 STATE APPROPRIATION..... 2,100,000 26 ATTENDING NATIONAL LEGISLATIVE 27 CONFERENCE - EXPENSES. 28 STATE APPROPRIATION..... 194,000 29 THE ABOVE APPROPRIATIONS FOR 30 ATTENDING NATIONAL LEGISLATIVE 20000S0001B1862 - 359 -

1 CONFERENCE MEETINGS AND FOR ATTENDING MEETINGS OF THE COUNCIL OF STATE 2 3 GOVERNMENTS SHALL BE PAID TO THE CHIEF 4 CLERK OF THE HOUSE IN THE SAME MANNER 5 AND UNDER THE SAME CONDITIONS AS THE APPROPRIATIONS FOR POSTAGE AND 6 7 CONTINGENT EXPENSES ABOVE. 8 FOR THE PAYMENT OF THE EXPENSES OF THE COMMITTEE ON APPROPRIATIONS (R) OF 9 10 THE HOUSE OF REPRESENTATIVES IN 11 INVESTIGATING SCHOOLS, COLLEGES, 12 UNIVERSITIES, CORRECTIONAL 13 INSTITUTIONS, MENTAL HOSPITALS, 14 MEDICAL AND SURGICAL HOSPITALS, HOMES 15 AND OTHER INSTITUTIONS AND AGENCIES 16 SUPPORTED, IN WHOLE OR IN PART, BY 17 APPROPRIATIONS FROM THE STATE TREASURY 18 IN ANALYZING REPORTS, EXPENDITURES AND 19 THE GENERAL OPERATION AND 20 ADMINISTRATION OF THE INSTITUTIONS AND 21 AGENCIES IN EXAMINING AND ANALYZING 22 REQUESTS OF THE SAME AND OF THE 23 VARIOUS DEPARTMENTS, BOARDS AND 24 COMMISSIONS OF THE COMMONWEALTH, AND 25 FOR THE COLLECTION OF DATA FROM OTHER 26 STATES, ATTENDING SEMINARS AND 27 CONFERENCES, AND IN COOPERATING AND 28 EXCHANGING INFORMATION WITH 29 LEGISLATIVE BUDGET AND FINANCIAL 30 COMMITTEES OF OTHER STATES, AND ANY

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1 OFFICE EXPENSES NECESSARY TO SERVE THE COMMITTEE AND ITS CHAIRMAN, AND FOR 2 3 THE NECESSARY CLERICAL ASSISTANCE AND 4 OTHER ASSISTANCE, TRAVEL EXPENSES AND 5 ALL OTHER EXPENSES DEEMED NECESSARY BY THE CHAIRMAN IN COMPILING DATA AND 6 7 INFORMATION CONNECTED WITH THE WORK OF 8 THE COMMITTEE IN COMPILING COMPARATIVE 9 COST AND OTHER FISCAL DATA AND 10 INFORMATION FOR THE USE OF THE 11 COMMITTEE AND THE HOUSE OF 12 REPRESENTATIVES DURING LEGISLATIVE 13 SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE 14 DISCHARGE OF SUCH DUTIES. THE 15 16 COMMITTEE SHALL HAVE THE AUTHORITY TO 17 EXAMINE AND INSPECT ALL PROPERTIES, 18 EQUIPMENT, FACILITIES, FILES, RECORDS 19 AND ACCOUNTS OF ANY STATE OFFICE, 20 DEPARTMENT, INSTITUTION, BOARD, 21 COMMITTEE, COMMISSION OR AGENCY OR ANY 22 INSTITUTION OR AGENCY SUPPORTED, IN 23 WHOLE OR IN PART, BY APPROPRIATION 24 FROM THE STATE TREASURY AND TO 25 ADMINISTER OATHS. THE SUM APPROPRIATED 26 SHALL BE PAID ON WARRANT OF THE STATE 27 TREASURER IN FAVOR OF THE CHAIRMAN OF 28 THE COMMITTEE ON THE PRESENTATION OF 29 HIS REQUISITION FOR THE SAME. THE CHAIRMAN OF THE COMMITTEE ON 30 - 361 -20000S0001B1862

APPROPRIATIONS (R) SHALL, NOT LATER 1 2 THAN 30 DAYS AFTER THE TERMINATION OF 3 HIS TERM OF OFFICE OR UNTIL HIS 4 SUCCESSOR IS ELECTED AND ALSO WITHIN 5 30 DAYS AFTER THE ADJOURNMENT OF ANY 6 REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING 7 8 DOCUMENTS WHENEVER POSSIBLE, IN THE 9 OFFICE OF THE COMMITTEE ON 10 APPROPRIATIONS, OF THE COMMITTEE'S 11 EXPENSES SINCE THE FILING OF THE PRIOR 12 ACCOUNT. 13 STATE APPROPRIATION..... 1,716,000 FOR THE PAYMENT OF THE EXPENSES OF 14 15 ONE MEMBER OF THE COMMITTEE ON 16 APPROPRIATIONS (D) OF THE HOUSE OF 17 REPRESENTATIVES, DESIGNATED BY A 18 MAJORITY VOTE OF THE HOUSE OF 19 REPRESENTATIVES CAUCUS (D), FOR 20 INVESTIGATING SCHOOLS, COLLEGES, 21 UNIVERSITIES, CORRECTIONAL 22 INSTITUTIONS, MENTAL HOSPITALS, 23 MEDICAL AND SURGICAL HOSPITALS, HOMES 24 AND OTHER INSTITUTIONS AND AGENCIES 25 SUPPORTED, IN WHOLE OR IN PART, BY 26 APPROPRIATIONS FROM THE STATE TREASURY 27 IN ANALYZING REPORTS, EXPENDITURES, 28 AND THE GENERAL OPERATION AND 29 ADMINISTRATION OF THE INSTITUTIONS AND 30 AGENCIES IN EXAMINING AND ANALYZING - 362 -20000S0001B1862

REQUESTS OF THE SAME AND OF THE 1 VARIOUS DEPARTMENTS, BOARDS AND 2 3 COMMISSIONS OF THE COMMONWEALTH AND 4 FOR THE COLLECTION OF DATA FROM OTHER 5 STATES, ATTENDING SEMINARS AND 6 CONFERENCES, AND IN COOPERATING AND 7 EXCHANGING INFORMATION WITH 8 LEGISLATIVE BUDGET AND FINANCIAL 9 COMMITTEES OF OTHER STATES, AND ANY 10 OFFICE EXPENSES NECESSARY TO SERVE THE 11 COMMITTEE AND ITS CHAIRMAN, AND FOR 12 THE NECESSARY CLERICAL ASSISTANCE, AND 13 OTHER ASSISTANCE, TRAVEL EXPENSES AND ALL OTHER EXPENSES DEEMED NECESSARY BY 14 15 THE CHAIRMAN IN COMPILING DATA AND 16 INFORMATION CONNECTED WITH THE WORK OF 17 THE COMMITTEE IN COMPILING COMPARATIVE 18 COST AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE 19 20 COMMITTEE AND THE HOUSE OF 21 REPRESENTATIVES DURING LEGISLATIVE 22 SESSIONS AND DURING THE INTERIM 23 BETWEEN LEGISLATIVE SESSIONS TO THE 24 DISCHARGE OF SUCH DUTIES. THE SUM 25 APPROPRIATED SHALL BE PAID ON WARRANT 26 OF THE STATE TREASURER IN FAVOR OF THE 27 MEMBER SO DESIGNATED BY THE MAJORITY 28 VOTE OF THE HOUSE OF REPRESENTATIVES 29 CAUCUS (D) ON THE PRESENTATION OF HIS 30 REQUISITION FOR THE SAME. SUCH MEMBER 20000S0001B1862 - 363 -

SO DESIGNATED SHALL, NOT LATER THAN 30 1 2 DAYS AFTER THE TERMINATION OF HIS TERM 3 OF OFFICE OR UNTIL HIS SUCCESSOR IS 4 ELECTED AND ALSO WITHIN 30 DAYS AFTER 5 THE ADJOURNMENT OF ANY REGULAR OR 6 SPECIAL SESSION, FILE AN ACCOUNT, 7 TOGETHER WITH SUPPORTING DOCUMENTS 8 WHENEVER POSSIBLE, IN THE OFFICE OF 9 THE COMMITTEE ON APPROPRIATIONS (D) OF 10 THE HOUSE OF REPRESENTATIVES, OF HIS 11 EXPENSES SINCE THE FILING OF THE PRIOR 12 ACCOUNT. 13 STATE APPROPRIATION..... THE COMMITTEE ON APPROPRIATIONS MAY 14 ISSUE SUBPOENAS UNDER THE HAND AND 15 16 SEAL OF THE MAJORITY CHAIRMAN TO 17 COMPEL THE ATTENDANCE OF WITNESSES AND 18 THE PRODUCTION OF ANY PAPERS, BOOKS, 19 ACCOUNTS, DOCUMENTS AND TESTIMONY 20 TOUCHING MATTERS PROPERLY BEING 21 INQUIRED INTO BY THE COMMITTEE AND TO 22 CAUSE THE DEPOSITION OF WITNESSES 23 EITHER RESIDING WITHIN OR WITHOUT THE 24 STATE TO BE TAKEN IN THE MANNER 25 PRESCRIBED BY LAW FOR TAKING 26 DEPOSITIONS IN CIVIL ACTIONS. 27 FOR THE PAYMENT TO THE SPECIAL 28 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF 29 SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING 30

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1,716,000

PERSONNEL AND STAFF OR FOR SERVICES, 1 WHICH, IN THE OPINION OF THE MAJORITY 2 3 LEADER, MAY BE REQUIRED OR ARISE 4 DURING LEGISLATIVE SESSIONS AND DURING 5 THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL 6 7 OTHER EXPENSES RELATED TO THE 8 PERFORMANCE OF HIS DUTIES AND 9 RESPONSIBILITIES. THE SUM APPROPRIATED 10 SHALL BE PAID ON WARRANT OF THE STATE 11 TREASURER IN FAVOR OF THE MAJORITY 12 LEADER ON THE PRESENTATION OF HIS 13 REQUISITION FOR THE SAME. THE MAJORITY LEADER SHALL, NOT LATER THAN 30 DAYS 14 15 AFTER THE TERMINATION OF HIS TERM OF 16 OFFICE OR UNTIL HIS SUCCESSOR IS 17 ELECTED AND ALSO WITHIN 30 DAYS AFTER 18 THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, 19 20 TOGETHER WITH SUPPORTING DOCUMENTS 21 WHENEVER POSSIBLE, IN THE OFFICE OF 22 THE MAJORITY LEADER, OF SUCH EXPENSES 23 SINCE THE FILING OF THE PRIOR ACCOUNT. 24 10,146,000 STATE APPROPRIATION..... 25 FOR THE PAYMENT TO THE SPECIAL 26 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF 27 SALARIES, WAGES AND ALL OTHER 28 INCIDENTAL EXPENSES INCURRED IN HIRING 29 PERSONNEL AND STAFF OR FOR SERVICES 30 WHICH, IN THE OPINION OF THE MINORITY 20000S0001B1862 - 365 -

1 LEADER, MAY BE REQUIRED OR ARISE

DURING LEGISLATIVE SESSIONS AND DURING 2 3 THE INTERIM BETWEEN LEGISLATIVE 4 SESSIONS AND FOR THE PAYMENT OF ALL 5 OTHER EXPENSES RELATED TO THE 6 PERFORMANCE OF HIS DUTIES AND 7 RESPONSIBILITIES. THE SUM APPROPRIATED 8 SHALL BE PAID ON WARRANT OF THE STATE 9 TREASURER IN FAVOR OF THE MINORITY 10 LEADER ON THE PRESENTATION OF HIS 11 REQUISITION FOR THE SAME. THE MINORITY 12 LEADER SHALL, NOT LATER THAN 30 DAYS 13 AFTER THE TERMINATION OF HIS TERM OF 14 OFFICE OR UNTIL HIS SUCCESSOR IS 15 ELECTED AND ALSO WITHIN 30 DAYS AFTER 16 THE ADJOURNMENT OF ANY REGULAR OR 17 SPECIAL SESSION, FILE AN ACCOUNT, 18 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF 19 20 THE MINORITY LEADER, OF SUCH EXPENSES 21 SINCE THE FILING OF THE PRIOR ACCOUNT. STATE APPROPRIATION..... 22 23 FOR ALLOCATION IN SUCH AMOUNTS AS 24 MAY BE DESIGNATED BY THE LEGISLATIVE 25 MANAGEMENT COMMITTEE (R) TO THE 26 SEVERAL STANDING COMMITTEES (OTHER 27 THAN THE COMMITTEE ON APPROPRIATIONS) 28 OF THE HOUSE FOR PAYMENT OF 29 COMPENSATION OF COUNSEL, RESEARCH 30 ASSISTANTS AND OTHER STAFF PERSONNEL 20000S0001B1862 - 366 -

10,146,000

HIRED AND ASSIGNED TO WORK ON BEHALF 1 OF THE CHAIRMAN AND THE MAJORITY 2 3 MEMBERS OF SUCH STANDING COMMITTEES OF 4 THE HOUSE AND FOR OTHER NECESSARY 5 EXPENSES INCURRED. UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK OF 6 7 THE HOUSE FOR SUCH COMPENSATION OR 8 EXPENSES, SUCH SHALL BE PAID ON 9 WARRANT OF THE STATE TREASURER 10 DIRECTLY TO AND IN FAVOR OF THE 11 PERSONS DESIGNATED IN SUCH 12 REQUISITIONS AS ENTITLED TO RECEIVE 13 SUCH COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORTING 14 15 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 16 FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF 17 18 THE PRIOR ACCOUNT. 19 STATE APPROPRIATION..... 20 FOR ALLOCATION IN SUCH AMOUNTS AS 21 MAY BE DESIGNATED BY THE LEGISLATIVE 22 MANAGEMENT COMMITTEE (D) TO THE 23 SEVERAL STANDING COMMITTEES (OTHER 24 THAN THE COMMITTEE ON APPROPRIATIONS) 25 OF THE HOUSE FOR PAYMENT OF 26 COMPENSATION OF COUNSEL, RESEARCH 27 ASSISTANTS AND OTHER STAFF PERSONNEL 28 HIRED AND ASSIGNED TO WORK ON BEHALF 29 OF THE MINORITY MEMBERS OF SUCH STANDING COMMITTEES OF THE HOUSE AND 30 20000S0001B1862 - 367 -

11,671,000

FOR OTHER NECESSARY EXPENSES INCURRED. 1 2 UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK OF THE HOUSE FOR SUCH 3 4 COMPENSATION OR EXPENSES, SUCH SHALL 5 BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF 6 7 THE PERSONS DESIGNATED IN SUCH 8 REQUISITIONS AS ENTITLED TO RECEIVE 9 SUCH COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORTING 10 11 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 12 FILED IN THE OFFICE OF THE CHIEF CLERK 13 OF SUCH EXPENSES SINCE THE FILING OF 14 THE PRIOR ACCOUNT. STATE APPROPRIATION..... 15 11,671,000 16 ALL APPROPRIATIONS MADE IN THIS ACT 17 OR IN ANY OTHER FISCAL YEAR TO ANY 18 ACCOUNT OF THE HOUSE OF 19 REPRESENTATIVES, EXCEPT FOR THE 20 COMMITTEE ON APPROPRIATIONS (D) OR THE 21 COMMITTEE ON APPROPRIATIONS (R) 22 ACCOUNTS, REMAINING UNEXPENDED AND 23 UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART, MAY BE TRANSFERRED BY THE 24 25 BIPARTISAN MANAGEMENT COMMITTEE, IN 26 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS 27 AS THE COMMITTEE DEEMS NECESSARY. SUCH 28 POWER TO TRANSFER APPROPRIATIONS SHALL 29 BE LIMITED TO THE 2000-2001 FISCAL 30 YEAR.

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1 FOR THE COMMONWEALTH EMERGENCY

2 MEDICAL SYSTEM.

3	STATE APPROPRIATION		35,000
			33,000
4	FOR THE CHIEF CLERK OF THE HOUSE OF		
5	REPRESENTATIVES FOR THE PURCHASE OF		
6	PENNSYLVANIA AND NATIONAL FLAGS TO BE		
7	SENT TO RESIDENTS OF PENNSYLVANIA.		
8	STATE APPROPRIATION		24,000
9	FOR THE SCHOOL FOR NEW MEMBERS.		
10	STATE APPROPRIATION		15,000
11	SECTION 253. LEGISLATIVE REFERENCE		
12	BUREAUTHE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE LEGISLATIVE		
14	REFERENCE BUREAU:	FEDERAL	STATE
15	FOR THE SALARIES, WAGES AND ALL		
16	NECESSARY EXPENSES FOR THE WORK OF THE		
17	LEGISLATIVE REFERENCE BUREAU,		
18	INCLUDING THE CODE AND BULLETIN		
19	SECTION.		
20	THE PENNSYLVANIA CONSOLIDATED		
21	STATUTES, ADVANCE COPIES OF STATUTES,		
22	VOLUMES OF THE LAWS OF PENNSYLVANIA		
23	AND OTHER PUBLICATIONS SHALL BE		
24	PRINTED UNDER CONTRACTS ENTERED INTO		
25	BY THE LEGISLATIVE REFERENCE BUREAU		
26	(WITHOUT THE INTERVENTION OF ANY OTHER		
27	STATE AGENCY OR OFFICER AND WITHOUT		
28	REGARD TO ANY OTHER STATUTE REGULATING		
29	PRINTING CONTRACTS) AND DISTRIBUTED		
30	(WITHOUT REGARD TO ANY OTHER STATUTE		
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REGULATING DISTRIBUTION OF LAWS) AS 1 2 DETERMINED BY THE BUREAU, AND MONEYS 3 FROM SALES SHALL BE PAID TO THE BUREAU 4 OR THE DEPARTMENT OF GENERAL SERVICES, 5 AS THE BUREAU SHALL DETERMINE, WHICH 6 SHALL PAY THE SAME INTO THE STATE 7 TREASURY TO THE CREDIT OF THE GENERAL 8 FUND. SUCH MONEYS ARE HEREBY 9 APPROPRIATED FROM THE GENERAL FUND TO 10 THE LEGISLATIVE REFERENCE BUREAU FOR 11 THE EDITING, PRINTING AND DISTRIBUTION 12 OF SUCH LAWS AND RELATED EXPENSES. 13 STATE APPROPRIATION..... 6,460,000 14 FOR CONTINGENT EXPENSES CONNECTED 15 WITH THE WORK OF THE LEGISLATIVE 16 REFERENCE BUREAU TO BE PAID ON 17 WARRANTS OF THE STATE TREASURER IN 18 FAVOR OF THE DIRECTOR ON THE 19 PRESENTATION OF HIS REQUISITIONS FOR 20 THE SAME. THE DIRECTOR SHALL FILE AN 21 ACCOUNTING OF THE EXPENSES, TOGETHER 22 WITH SUPPORTING DOCUMENTS WHENEVER 23 POSSIBLE, IN THE OFFICE OF THE 24 LEGISLATIVE REFERENCE BUREAU. 25 STATE APPROPRIATION..... 20,000 26 FOR THE PENNSYLVANIA BULLETIN AND 27 PENNSYLVANIA CODE AND RELATED 28 EXPENSES. 29 510,000 STATE APPROPRIATION..... 30 SECTION 254. LEGISLATIVE BUDGET

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1 AND FINANCE COMMITTEE. -- THE FOLLOWING

2 AMOUNTS ARE APPROPRIATED TO THE

3 LEGISLATIVE BUDGET AND FINANCE

4 COMMITTEE:

FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL

6 NECESSARY EXPENSES FOR THE WORK OF THE

7 LEGISLATIVE BUDGET AND FINANCE

8 COMMITTEE UPON PRESENTATION OF

9 REQUISITIONS FOR THE SAME FROM THE

10 CHAIRMAN TO BE PAID ON WARRANTS OF THE

11 STATE TREASURER DIRECTLY TO AND IN

12 FAVOR OF THE PERSON NAMED IN THE

13 REQUISITIONS.

15 SECTION 255. LEGISLATIVE DATA

16 PROCESSING COMMITTEE.--THE FOLLOWING

17 AMOUNTS ARE APPROPRIATED TO THE

18 LEGISLATIVE DATA PROCESSING

19 COMMITTEE:

FEDERAL STATE

20 FOR THE OPERATION OF THE

21 LEGISLATIVE DATA PROCESSING CENTER

22 UPON PRESENTATION OF REQUISITIONS FOR

23 THE SAME FROM THE CHAIRMAN TO BE PAID

24 ON WARRANTS OF THE STATE TREASURER

25 DIRECTLY TO AND IN FAVOR OF THE PERSON

26 NAMED IN THE REQUISITIONS.

27 STATE APPROPRIATION..... 3,598,000

28 SECTION 256. JOINT STATE

29 GOVERNMENT COMMISSION. -- THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE JOINT

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1	STATE GOVERNMENT COMMISSION:	FEDERAL	STATE
2	FOR THE SALARIES, WAGES AND ALL		
3	NECESSARY EXPENSES FOR THE WORK OF THE		
4	JOINT STATE GOVERNMENT COMMISSION UPON		
5	PRESENTATION OF REQUISITIONS FOR THE		
6	SAME FROM THE CHAIRMAN TO BE PAID ON		
7	WARRANTS OF THE STATE TREASURER		
8	DIRECTLY TO AND IN FAVOR OF THE PERSON		
9	NAMED IN THE REQUISITION.		
10	STATE APPROPRIATION		1,720,000
11	SECTION 257. LOCAL GOVERNMENT		
12	COMMISSIONTHE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE LOCAL GOVERNMENT		
14	COMMISSION:	FEDERAL	STATE
15	FOR THE SALARIES, WAGES AND ALL		
16	EXPENSES NECESSARY FOR THE WORK OF THE		
17	LOCAL GOVERNMENT COMMISSION UPON		
18	PRESENTATION OF REQUISITIONS FOR THE		
19	SAME FROM THE CHAIRMAN TO BE PAID ON		
20	WARRANTS OF THE STATE TREASURER		
21	DIRECTLY TO AND IN FAVOR OF THE PERSON		
22	NAMED IN THE REQUISITIONS.		
23	STATE APPROPRIATION		822,000
24	FOR THE COMPILATION AND		
25	DISTRIBUTION OF VARIOUS MUNICIPAL		
26	CODES.		
27	STATE APPROPRIATION		23,000
28	SECTION 258. JOINT LEGISLATIVE AIR		
29	AND WATER POLLUTION CONTROL AND		
30	CONSERVATION COMMITTEE THE FOLLOWING		
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AMOUNTS ARE APPROPRIATED TO THE JOINT 1 2 LEGISLATIVE AIR AND WATER POLLUTION 3 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE 4 FOR THE SALARIES AND EXPENSES OF 5 THE JOINT LEGISLATIVE AIR AND WATER 6 POLLUTION CONTROL AND CONSERVATION 7 COMMITTEE UPON PRESENTATION OF 8 REOUISITIONS FOR THE SAME FROM THE 9 CHAIRMAN TO BE PAID ON WARRANTS OF THE 10 STATE TREASURER DIRECTLY TO AND IN 11 FAVOR OF THE PERSON NAMED IN THE 12 REQUISITIONS. 13 STATE APPROPRIATION..... 476,000 14 SECTION 259. LEGISLATIVE AUDIT 15 ADVISORY COMMISSION. -- THE FOLLOWING 16 AMOUNTS ARE APPROPRIATED TO THE 17 LEGISLATIVE AUDIT ADVISORY 18 COMMISSION: FEDERAL STATE 19 FOR THE SALARIES, WAGES AND ALL 20 EXPENSES NECESSARY FOR THE WORK OF THE 21 LEGISLATIVE AUDIT ADVISORY COMMISSION. 22 STATE APPROPRIATION..... 154,000 23 SECTION 260. INDEPENDENT 24 REGULATORY REVIEW COMMISSION. -- THE 25 FOLLOWING AMOUNTS ARE APPROPRIATED TO 26 THE INDEPENDENT REGULATORY REVIEW 27 COMMISSION: FEDERAL STATE 28 FOR THE SALARIES, WAGES AND ALL 29 NECESSARY EXPENSES FOR THE WORK OF THE 30 INDEPENDENT REGULATORY REVIEW

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## 1 COMMISSION.

2	STATE APPROPRIATION		1,850,000
3	SECTION 261. CAPITOL PRESERVATION		
4	COMMITTEETHE FOLLOWING AMOUNTS ARE		
5	APPROPRIATED TO THE CAPITOL		
б	PRESERVATION COMMITTEE:	FEDERAL	STATE
7	FOR THE OPERATION OF THE CAPITOL		
8	PRESERVATION COMMITTEE. ALL		
9	APPROPRIATIONS MADE IN THIS ACT OR IN		
10	ANY OTHER FISCAL YEAR TO THE CAPITOL		
11	PRESERVATION COMMITTEE FOR THE		
12	RESTORATION OF THE CAPITOL REMAINING		
13	UNEXPENDED AND UNENCUMBERED ON THE		
14	EFFECTIVE DATE OF THIS PART MAY BE		
15	EXPENDED BY THE COMMITTEE FOR SUCH		
16	RESTORATION, INCLUDING ANY		
17	CONSTRUCTION, ALTERATIONS, STRUCTURAL		
18	MODIFICATIONS AND RELOCATIONS OF		
19	EXISTING FACILITIES AND SERVICES AS		
20	MAY BE NECESSARY OR INCIDENTAL TO		
21	ACCOMPLISH ANY SUCH RESTORATION.		
22	STATE APPROPRIATION		650,000
23	FOR THE RESTORATION OF THE CAPITOL		
24	AND ITS ARTIFACTS, INCLUDING SUPPORT		
25	FACILITIES AND SERVICES.		
26	STATE APPROPRIATION		3,510,000
27	FOR A COLONIAL HISTORY OF THE		
28	PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
29	STATE APPROPRIATION		187,000
30	SECTION 262. PENNSYLVANIA		
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1 COMMISSION ON SENTENCING. -- THE 2 FOLLOWING AMOUNTS ARE APPROPRIATED TO 3 THE PENNSYLVANIA COMMISSION ON 4 SENTENCING: FEDERAL STATE 5 FOR THE PENNSYLVANIA COMMISSION ON 6 SENTENCING. 7 915,000 STATE APPROPRIATION..... 8 SECTION 263. CENTER FOR RURAL 9 PENNSYLVANIA. -- THE FOLLOWING AMOUNTS 10 ARE APPROPRIATED TO THE CENTER FOR FEDERAL STATE 11 RURAL PENNSYLVANIA: 12 FOR THE CENTER FOR RURAL 13 PENNSYLVANIA. STATE APPROPRIATION..... 14 1,030,000 15 SUBPART C 16 JUDICIAL DEPARTMENT SECTION 281. SUPREME COURT.--THE 17 18 FOLLOWING AMOUNTS ARE APPROPRIATED TO 19 THE SUPREME COURT: FEDERAL STATE 20 FOR THE SUPREME COURT: INCLUDING 21 THE SALARIES OF THE SUPREME COURT 22 JUSTICES, FOR THE OFFICE OF 23 PROTHONOTARY AND FOR THE LIBRARY IN 24 THE EASTERN DISTRICT AND WESTERN 25 DISTRICT, FOR THE OFFICE OF 26 PROTHONOTARY IN THE MIDDLE DISTRICT, 27 FOR CRIERS, TIPSTAVES, OFFICIAL 28 STENOGRAPHERS, COURT OFFICERS AND THE 29 LAW SECRETARY OF THE CHIEF JUSTICE IN 30 EASTERN, MIDDLE AND WESTERN DISTRICTS, 20000S0001B1862 - 375 -

1	HOME OFFICE EXPENSES AND WORKERS'		
2	COMPENSATION INSURANCE PREMIUMS FOR		
3	ALL SUPREME COURT EMPLOYEES NOT FUNDED		
4	BY OTHER APPROPRIATIONS, FOR THE		
5	OFFICE OF STATE REPORTERS, INCLUDING		
6	THE SALARIES AND COMPENSATION OF		
7	EMPLOYEES, INCLUDING THE FEES FOR		
8	PROTHONOTARIES OF THE SUPREME COURT OF		
9	THE EASTERN, MIDDLE AND WESTERN		
10	DISTRICTS ON ASSIGNMENT TO JUDGES TO		
11	COUNTIES OTHER THAN THEIR OWN, AND		
12	FURTHER INCLUDING ASSESSMENTS FOR THE		
13	NATIONAL CENTER OF STATE COURTS.		
14	STATE APPROPRIATION	<del>11,414,000</del>	<
15	STATE APPROPRIATION	10,714,000	<
16	FOR VOUCHERED EXPENSES FOR		
17	JUSTICES.		
18	STATE APPROPRIATION	180,000	
19	FOR THE JUDICIAL COUNCIL FOR THE		
20	UNIFIED JUDICIAL SYSTEM.		
21	STATE APPROPRIATION	183,000	
22	FOR COUNTY COURT ADMINISTRATORS FOR		
23	THE UNIFIED JUDICIAL SYSTEM. NO MONEYS		
24	FROM ANY OTHER APPROPRIATION OR FUND		
25	MAY BE UTILIZED TO SUPPLEMENT THIS		
26	APPROPRIATION.		
27	STATE APPROPRIATION	<del>12,979,000</del>	<
28	STATE APPROPRIATION	12,870,000	<
29	FOR COURT MANAGEMENT EDUCATION FOR		
30	THE UNIFIED JUDICIAL SYSTEM.		
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1	STATE APPROPRIATION	150,000
2	FOR THE CIVIL PROCEDURAL RULES	
3	COMMITTEE.	
4	STATE APPROPRIATION	386,000
5	FOR THE APPELLATE COURT/ORPHANS'	
6	COURT RULES COMMITTEE.	
7	STATE APPROPRIATION	154,000
8	FOR THE RULES OF EVIDENCE	
9	COMMITTEE.	
10	STATE APPROPRIATION	175,000
11	FOR THE MINOR COURT RULES	
12	COMMITTEE.	
13	STATE APPROPRIATION	190,000
14	FOR THE CRIMINAL PROCEDURAL RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION	384,000
17	FOR THE DOMESTIC RELATIONS	
18	COMMITTEE.	
19	STATE APPROPRIATION	155,000
20	FOR THE JUVENILE COURT RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION	149,000
23	FOR THE COURT ADMINISTRATOR,	
24	INCLUDING THE EXPENSES OF THE JUDICIAL	
25	COUNCIL OF PENNSYLVANIA AND THE	
26	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
27	FROM THIS APPROPRIATION MAY BE USED	
28	FOR THE OPERATION OF THE PENNSYLVANIA	
29	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
30	SPENT SHALL BE REPAID IN FULL TO THE	
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## 1 ADMINISTRATIVE OFFICE OF THE

2 PENNSYLVANIA COURTS WITHOUT INTEREST

3 OR CHARGES FROM THE AUGMENTING

4 REVENUES OF THE PENNSYLVANIA BOARD OF

5 LAW EXAMINERS.

6		STATE APPROPRIATION	<del>6,773,000</del>	<
7		STATE APPROPRIATION	5,873,000	<
8	FOR THE	INTEGRATED CRIMINAL JUSTICE		
9	SYSTEM.			
10		STATE APPROPRIATION	3,492,000	

ΤŪ	STATE APPROPRIATION		5,492,000
11	SECTION 282. SUPERIOR COURTTHE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
13	THE SUPERIOR COURT:	FEDERAL	STATE
14	FOR THE SALARIES AND EXPENSES OF		
15	THE SUPERIOR COURT: INCLUDING THE		
16	SALARY OF THE SUPERIOR COURT JUDGES,		
17	FOR PANELIZATION OF JUDGES PROGRAM,		
18	FOR CRIERS, TIPSTAVES, OFFICIAL		
19	STENOGRAPHERS, HOME OFFICE EXPENSES,		
20	COURT OFFICERS AND LAW SECRETARY OF		
21	THE PRESIDENT JUDGE AND WORKERS'		
22	COMPENSATION INSURANCE PREMIUMS FOR		
23	ALL EMPLOYEES OF THE SUPERIOR COURT,		
24	FOR THE PROTHONOTARY'S OFFICE IN THE		
25	PHILADELPHIA DISTRICT, INCLUDING		
26	SALARIES AND COMPENSATION FOR		
27	EMPLOYEES, INCLUDING THE EXPENSES OF		
28	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
29	FOR THE LIBRARY AND OTHER COSTS OF THE		
30	SUPERIOR COURT AND ITS OFFICES. SENIOR		

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1 JUDGES WORKING AS ACTIVE OR SENIOR

2 JUDGES A MINIMUM OF 75 DAYS IN THE

3 PRIOR CALENDAR YEAR ARE TO RECEIVE

4 HEALTH BENEFITS.

5	STATE APPROPRIATION		<del>21,951,000</del>	<
б	STATE APPROPRIATION		20,801,000	<
7	FOR VOUCHERED EXPENSES FOR ACTIVE			
8	JUDGES.			
9	STATE APPROPRIATION		237,000	
10	SECTION 283. COMMONWEALTH COURT			
11	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
12	TO THE COMMONWEALTH COURT:	FEDERAL	STATE	
13	FOR THE SALARIES OF JUDGES, FOR THE			
14	SALARIES AND EXPENSES OF EMPLOYEES AND			
15	FOR HOME OFFICE EXPENSES. SENIOR			
16	JUDGES WORKING AS ACTIVE OR SENIOR			
17	JUDGES A MINIMUM OF 75 DAYS IN THE			
18	PRIOR CALENDAR YEAR ARE TO RECEIVE			
19	HEALTH BENEFITS.			
20	STATE APPROPRIATION		<del>13,160,000</del>	<
21	STATE APPROPRIATION		12,960,000	<
22	FOR VOUCHERED EXPENSES FOR ACTIVE			
23	JUDGES.			
24	STATE APPROPRIATION		143,000	
25	FOR COURT SECURITY FUNCTIONS.			
26	STATE APPROPRIATION		150,000	
27	SECTION 284. COURTS OF COMMON			
28	PLEASTHE FOLLOWING AMOUNTS ARE			
29	APPROPRIATED TO THE COURTS OF COMMON			
30	PLEAS:	FEDERAL	STATE	
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1 FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF 2 3 JUDGES, INCLUDING THE EXPENSES OF 4 TRAVELING JUDGES, INCLUDING THE 5 MILEAGE IN DIVIDED JUDICIAL DISTRICTS, 6 AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO 7 8 ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES. 9 NO PRINTING, POSTAGE, TELEPHONE AND 10 11 SUPPLIES MAY BE PAID FOR FROM THIS 12 APPROPRIATION. NO EXPENSES OF ANY KIND 13 RELATING TO EDUCATION MAY BE PAID FROM 14 THIS APPROPRIATION.

15 STATE APPROPRIATION..... <del>56,813,000</del> <----16 56,413,000 <---STATE APPROPRIATION..... FOR SENIOR JUDGES OF THE COURTS OF 17 18 COMMON PLEAS. SENIOR JUDGES WORKING AS ACTIVE OR SENIOR JUDGES A MINIMUM OF 19 20 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 21 TO RECEIVE HEALTH BENEFITS. SENIOR 22 JUDGES SHALL NOT BE ASSIGNED UNLESS 23 ADEQUATE FUNDS ARE AVAILABLE IN THIS 24 APPROPRIATION TO PROVIDE COMPENSATION. 25 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF 26 EXISTING FUNDING SHALL BE COMPENSATED 27 FROM THE APPROPRIATION FOR THE SUPREME 28 COURT. 29 3,668,000 STATE APPROPRIATION..... 30 FOR COMMON PLEAS JUDICIAL

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## 1 EDUCATION.

2 STATE APPROPRIATION..... 727,000 3 FOR THE ETHICS COMMITTEE. 4 STATE APPROPRIATION..... 54,000 5 SECTION 285. COMMUNITY COURTS -6 DISTRICT JUSTICES. -- THE FOLLOWING 7 AMOUNTS ARE APPROPRIATED TO THE 8 COMMUNITY COURTS AND DISTRICT 9 JUSTICES: FEDERAL STATE 10 FOR THE SALARIES AND EXPENSES OF 11 COMMUNITY COURT JUDGES AND DISTRICT 12 JUSTICES. SENIOR JUDGES WORKING A 13 MINIMUM NUMBER OF DAYS PROVIDED BY THE 14 SUPREME COURT ARE TO RECEIVE HEALTH 15 BENEFITS. EXCEPT FOR THOSE PRINTING 16 COSTS RELATING TO 42 PA.C.S. § 3532 17 (RELATING TO EXPENSES), NO OTHER 18 PRINTING, POSTAGE, TELEPHONE AND 19 SUPPLIES MAY BE PAID FOR FROM THIS 20 APPROPRIATION. NO EXPENSES OF ANY KIND 21 RELATING TO EDUCATION MAY BE PAID FROM 22 THIS APPROPRIATION. 23 STATE APPROPRIATION..... 45,511,000 24 FOR DISTRICT JUSTICES' EDUCATION. STATE APPROPRIATION..... 546,000 25 26 SECTION 286. PHILADELPHIA TRAFFIC 27 COURT.--THE FOLLOWING AMOUNTS ARE 28 APPROPRIATED TO THE PHILADELPHIA 29 TRAFFIC COURT: FEDERAL STATE 30 FOR THE SALARIES AND EXPENSES OF 20000S0001B1862 - 381 -

1 JUDGES. SENIOR JUDGES WORKING AS 2 ACTIVE OR SENIOR JUDGES A MINIMUM OF 3 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 4 TO RECEIVE HEALTH BENEFITS. 5 668,000 STATE APPROPRIATION..... 6 SECTION 287. PHILADELPHIA 7 MUNICIPAL COURT. -- THE FOLLOWING 8 AMOUNTS ARE APPROPRIATED TO THE 9 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE 10 FOR THE SALARIES AND EXPENSES OF 11 JUDGES. SENIOR JUDGES WORKING AS 12 ACTIVE OR SENIOR JUDGES A MINIMUM OF 13 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 14 TO RECEIVE HEALTH BENEFITS. 15 STATE APPROPRIATION..... 4,447,000 16 FOR LAW CLERKS. 17 STATE APPROPRIATION..... 39,000 18 TO PROVIDE PROMPT SERVICE AND 19 SUPPORT FOR VICTIMS OF DOMESTIC 20 VIOLENCE. 21 204,000 STATE APPROPRIATION..... 22 SECTION 288. PITTSBURGH MAGISTRATE 23 COURT. -- THE FOLLOWING AMOUNTS ARE 24 APPROPRIATED TO THE PITTSBURGH 25 MAGISTRATE COURT: FEDERAL STATE 26 FOR THE PITTSBURGH MAGISTRATE 27 COURT. 28 STATE APPROPRIATION..... 1,200,000 29 SECTION 289. JUDICIAL CONDUCT 30 BOARD. -- THE FOLLOWING AMOUNTS ARE

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1 APPROPRIATED TO THE JUDICIAL CONDUCT 2 BOARD: FEDERAL STATE 3 FOR SALARIES AND EXPENSES OF THE 4 JUDICIAL CONDUCT BOARD. 5 959,000 STATE APPROPRIATION..... 6 SECTION 290. COURT OF JUDICIAL 7 DISCIPLINE. -- THE FOLLOWING AMOUNTS ARE 8 APPROPRIATED TO THE COURT OF JUDICIAL 9 DISCIPLINE: FEDERAL STATE 10 FOR SALARIES AND EXPENSES OF THE 11 COURT OF JUDICIAL DISCIPLINE. 12 STATE APPROPRIATION..... 407,000 13 SECTION 291. JUROR COST 14 REIMBURSEMENT. -- THE FOLLOWING AMOUNTS 15 ARE APPROPRIATED FOR JUROR COST 16 REIMBURSEMENT: FEDERAL STATE 17 FOR JUROR COST REIMBURSEMENT. 18 STATE APPROPRIATION..... 1,469,000 19 SECTION 292. COUNTY COURT 20 REIMBURSEMENT. -- THE FOLLOWING AMOUNTS 21 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE 22 FOR PAYMENT TO COUNTIES AS 23 REIMBURSEMENT FOR COSTS INCURRED BY 24 COUNTIES IN THE ADMINISTRATION AND 25 OPERATION OF COURTS OF COMMON PLEAS 26 DURING CALENDAR YEAR 1999. 27 REIMBURSEMENT SHALL BE PROVIDED ON THE 28 FOLLOWING BASIS: FOR EACH COMMON PLEAS 29 COURT JUDGE AUTHORIZED POSITION, 30 WHETHER FILLED OR VACANT WITHIN A

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1 JUDICIAL DISTRICT, \$70,000 PER

2 AUTHORIZED POSITION SHALL BE PROVIDED. 3 JUDICIAL DISTRICTS COMPRISING MORE THAN ONE COUNTY SHALL BE ENTITLED TO 4 RECEIVE \$70,000 PER AUTHORIZED COMMON 5 PLEAS COURT JUDGE POSITION; THE AMOUNT 6 7 PAYABLE TO EACH COUNTY SHALL BE DETERMINED BY THE PROPORTION OF THE 8 9 INDIVIDUAL COUNTY'S POPULATION IN 10 RELATION TO THE POPULATION OF THE 11 ENTIRE JUDICIAL DISTRICT. NO COUNTY 12 SHALL BE REIMBURSED FOR COSTS ABOVE 13 THE ACTUAL DIRECT COSTS, EXCLUDING 14 CAPITAL OUTLAYS, INCURRED BY THEM FOR THE OPERATION OF THE COURTS OF COMMON 15 16 PLEAS. FOR THE PURPOSES OF 17 REIMBURSEMENT FOR COMMON PLEAS COURT 18 JUDGE AUTHORIZED POSITIONS, NO COUNTY 19 SHALL RECEIVE LESS THAN 75% OF THE 20 ACTUAL REIMBURSEMENT FOR COURT COSTS 21 PROVIDED TO THEM FROM FUNDS 22 APPROPRIATED FOR THE FISCAL YEAR JULY 23 1, 1980, TO JUNE 30, 1981. 24 ALL PAYMENTS FOR REIMBURSEMENT 25 SHALL BE MADE TO THE COUNTY TREASURER 26 AND, IN CITIES OF THE FIRST CLASS 27 COTERMINOUS WITH COUNTIES OF THE FIRST 28 CLASS, TO THE CITY TREASURER. 29 STATE APPROPRIATION..... 30 PART III 20000S0001B1862 - 384 -

30,401,000

1	STATE LOTTERY FUN	D	
2	SECTION 301. DEPARTMENT OF		
3	AGINGTHE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE DEPARTMENT OF		
5	AGING:	FEDERAL	STATE
6	FOR PENNCARE FOR OLDER		
7	PENNSYLVANIANS, FOR THE PURPOSE OF		
8	DEVELOPING, OPERATING AND PURCHASING		
9	SERVICES FOR THE AGED AND OTHER		
10	ADULTS, INCLUDING, BUT NOT LIMITED TO,		
11	MODEL PROJECTS, COMMUNITY CARE		
12	SERVICES, AUDITS OF AREA AGENCIES ON		
13	AGING, PROTECTIVE SERVICES AND		
14	COUNSELING SERVICES. NO FUNDS FROM		
15	THIS APPROPRIATION SHALL BE USED FOR		
16	COSTS OF ADMINISTRATION BY THE		
17	DEPARTMENT OF AGING.		
18	STATE APPROPRIATION		192,579,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR PENNCARE:		
22	(1) "PROGRAMS FOR THE AGING -		
23	TITLE III."		
24	FEDERAL APPROPRIATION	52,000,000	
25	(2) "PROGRAMS FOR THE AGING -		
26	NUTRITION."		
27	FEDERAL APPROPRIATION	8,500,000	
28	(3) "PROGRAMS FOR THE AGING -		
29	TITLE V."		
30	FEDERAL APPROPRIATION	5,250,000	
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1 (4) "PROGRAMS FOR THE AGING -2 TITLE VII." 3 FEDERAL APPROPRIATION..... 2,500,000 4 (5) "MEDICAL ASSISTANCE -5 ATTENDANT CARE." FEDERAL APPROPRIATION..... 1,501,000 6 7 (6) "MEDICAL ASSISTANCE -8 SUPPORT." 9 FEDERAL APPROPRIATION..... 22,457,000 10 FOR TRANSFER FROM THE STATE LOTTERY 11 FUND TO THE PHARMACEUTICAL ASSISTANCE 12 FUND. 13 STATE APPROPRIATION..... 290,000,000 14 PART IV 15 ENERGY CONSERVATION AND ASSISTANCE FUND 16 SECTION 401. DEPARTMENT OF 17 ENVIRONMENTAL PROTECTION. -- THE 18 FOLLOWING AMOUNTS ARE APPROPRIATED TO 19 THE DEPARTMENT OF ENVIRONMENTAL 20 PROTECTION: FEDERAL STATE 21 FOR ENERGY CONSERVATION PROGRAMS 22 UNDER THE PROVISIONS OF THE ENERGY 23 CONSERVATION AND ASSISTANCE ACT. AT 24 LEAST 75% OF THESE FUNDS MUST BE USED 25 FOR THOSE PROGRAMS LISTED AS 26 PRIORITIES IN SECTION 7(B) OF THE ACT 27 OF JULY 10, 1986 (P.L.1398, NO.122), 28 KNOWN AS THE ENERGY CONSERVATION AND 29 ASSISTANCE ACT. 30 543,000 STATE APPROPRIATION.....

1 SECTION 402. DEPARTMENT OF PUBLIC 2 WELFARE. -- THE FOLLOWING AMOUNTS ARE 3 APPROPRIATED TO THE DEPARTMENT OF 4 PUBLIC WELFARE: FEDERAL STATE 5 FOR SUPPLEMENTAL ASSISTANCE UNDER 6 THE ENERGY CONSERVATION AND ASSISTANCE 7 ACT. 8 STATE APPROPRIATION..... 1,300,000 9 PART V 10 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT 11 SECTION 501. SUPREME COURT.--THE 12 FOLLOWING AMOUNTS ARE APPROPRIATED TO 13 THE SUPREME COURT: FEDERAL STATE 14 FOR THE STATEWIDE JUDICIAL COMPUTER 15 SYSTEM. THE SUPREME COURT AND THE 16 COURT ADMINISTRATOR ARE PROHIBITED 17 FROM AUGMENTING THIS AMOUNT BY 18 BILLINGS TO OTHER APPROPRIATIONS TO 19 THE JUDICIAL BRANCH FOR THE STATEWIDE 20 JUDICIAL COMPUTER SYSTEM OR FOR ANY 21 OTHER PURPOSE. 22 STATE APPROPRIATION..... 18,669,000 23 PART VI 24 EMERGENCY MEDICAL SERVICES OPERATING FUND 25 SECTION 601. DEPARTMENT OF 26 HEALTH. -- THE FOLLOWING AMOUNTS ARE 27 APPROPRIATED TO THE DEPARTMENT OF 28 HEALTH: FEDERAL STATE 29 FOR EMERGENCY MEDICAL SERVICES. 30 9,275,000 STATE APPROPRIATION..... 20000S0001B1862 - 387 -

1 FOR CATASTROPHIC MEDICAL AND 2 REHABILITATION PROGRAM. 3 STATE APPROPRIATION..... 3,000,000 4 SECTION 602. DEPARTMENT OF PUBLIC 5 WELFARE. -- THE FOLLOWING AMOUNTS ARE 6 APPROPRIATED TO THE DEPARTMENT OF 7 PUBLIC WELFARE: FEDERAL STATE 8 FOR HEAD INJURY SUPPORT. 9 449,000 STATE APPROPRIATION..... 10 PART VII 11 STATE STORES FUND SECTION 701. PENNSYLVANIA STATE 12 13 POLICE. -- THE FOLLOWING AMOUNTS ARE 14 APPROPRIATED TO THE PENNSYLVANIA STATE 15 POLICE: FEDERAL STATE 16 FOR LIQUOR CONTROL ENFORCEMENT 17 OPERATIONAL EXPENSES. 18 STATE APPROPRIATION..... 17,395,000 19 PART VIII 20 MOTOR LICENSE FUND APPROPRIATIONS 21 FOR 2000-2001 22 SUBPART A 23 MOTOR LICENSE FUND 24 SECTION 801. DEPARTMENT OF 25 TRANSPORTATION. -- THE FOLLOWING AMOUNTS 26 ARE APPROPRIATED TO THE DEPARTMENT OF 27 TRANSPORTATION: FEDERAL STATE 28 FOR THE SALARIES, WAGES AND ALL 29 NECESSARY EXPENSES FOR THE PROPER 30 ADMINISTRATION OF THE DEPARTMENT OF

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TRANSPORTATION, INCLUDING THE STATE 1 2 TRANSPORTATION COMMISSION AND THE 3 STATE TRANSPORTATION ADVISORY 4 COMMITTEE AND THE STATEWIDE 5 COORDINATION OF MUNICIPAL SERVICES. 6 <del>35,954,000</del> <----STATE APPROPRIATION..... 7 STATE APPROPRIATION..... 33,157,000 <----8 FOR ADVANCED HIGHWAY MAINTENANCE TECHNOLOGIES AND INTELLIGENT 9 10 TRANSPORTATION SYSTEMS. STATE APPROPRIATION..... 11 34,735,000 12 FOR RELOCATION OF TRANSPORTATION 13 AND SAFETY OPERATIONS. STATE APPROPRIATION..... 3,589,000 14 15 FOR THE SALARIES, WAGES AND ALL 16 NECESSARY EXPENSES FOR THE OPERATION 17 OF THE HIGHWAY AND SAFETY IMPROVEMENT 18 PROGRAMS, INCLUDING PLANNING AND 19 RESEARCH, DESIGN, ENGINEERING, RIGHT-20 OF-WAY ACQUISITION AND THE OPERATION 21 OF THE ENGINEERING DISTRICT FACILITIES 22 AND LIAISON SERVICES WITH COMMUNITIES 23 ON LOCAL ROAD ENGINEERING AND 24 CONSTRUCTION ACTIVITIES. IN NO CASE <----25 SHALL THE DEPARTMENT OF TRANSPORTATION 26 REIMBURSE ANY LOCAL ROAD OR BRIDGE 27 ENGINEERING AND CONSTRUCTION 28 ACTIVITIES UNTIL THE DEPARTMENT HAS 29 VERIFIED THAT THE WORK REIMBURSED HAS 30 BEEN COMPLETED TO THE SATISFACTION AND 20000S0001B1862 - 389 -

1 APPROVAL OF THE DEPARTMENT.

2 STATE APPROPRIATION..... 175,000,000 3 FOR SECURITY WALLS PILOT PROJECTS. 4 STATE APPROPRIATION..... 10,000,000 5 FOR THE SALARIES, WAGES AND ALL 6 NECESSARY EXPENSES FOR THE ADMINISTRATION AND OPERATION OF THE 7 8 MAINTENANCE PROGRAM FOR STATE ROADS, 9 BRIDGES, TUNNELS AND STRUCTURES, 10 INCLUDING THE OPERATION OF THE COUNTY 11 MAINTENANCE DISTRICT FACILITIES. AT 12 LEAST \$4,000,000 SHALL BE USED FOR THE 13 INSTALLATION AND MAINTENANCE OF RAISED 14 REFLECTIVE PAVEMENT MARKERS ON 15 INTERSTATE AND SIMILAR HIGHWAYS AND 16 FOR INSTALLATION AND MAINTENANCE OF 17 SUCH MARKERS ON OTHER STATE ROADS AT 18 LOCATIONS DETERMINED BY THE DEPARTMENT 19 OF TRANSPORTATION. THE \$4,000,000 MAY 20 BE DRAWN FROM BOTH THE HIGHWAY AND 21 SAFETY IMPROVEMENT AND MAINTENANCE 22 APPROPRIATIONS. IN NO CASE SHALL THE 23 DEPARTMENT OF TRANSPORTATION REIMBURSE 24 ANY LOCAL ROAD OR BRIDGE ENGINEERING 25 AND MAINTENANCE ACTIVITIES UNTIL THE 26 DEPARTMENT HAS VERIFIED THAT THE WORK 27 REIMBURSED HAS BEEN COMPLETED TO THE 28 SATISFACTION AND APPROVAL OF THE 29 DEPARTMENT.

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STATE APPROPRIATION.....

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1 FOR HIGHWAY MAINTENANCE SAFETY 2 PROJECTS TO BE DISTRIBUTED BASED ON 3 50% VEHICLE MILES AND 50% LANE MILES. <-----4 VEHICLE MILES. <-----5 15,000,000 STATE APPROPRIATION..... 6 FOR REINVESTMENT IN DEPARTMENT OF 7 TRANSPORTATION FACILITIES. 8 STATE APPROPRIATION..... 6,140,000 9 FOR THE SALARIES, WAGES AND ALL 10 NECESSARY EXPENSES FOR THE 11 ADMINISTRATION OF THE TRAFFIC SAFETY 12 PROGRAM AND THE ADMINISTRATION AND 13 OPERATION OF THE OPERATOR AND VEHICLE 14 REGISTRATION PROGRAMS. STATE APPROPRIATION..... 15 107,517,000 16 FOR ENHANCED TITLING AND 17 REGISTRATION. 18 STATE APPROPRIATION..... 13,400,000 19 FOR PAYMENTS TO MUNICIPALITIES TO 20 ASSIST IN MAINTENANCE AND CONSTRUCTION 21 COSTS OF ROADS. 22 STATE APPROPRIATION..... 179,302,000 23 FOR SUPPLEMENTAL PAYMENTS TO 24 MUNICIPALITIES TO ASSIST IN 25 MAINTENANCE AND CONSTRUCTION COSTS OF 26 ROADS IN ACCORDANCE WITH 75 PA.C.S. 27 CH. 93 (RELATING TO SUPPLEMENTAL 28 FUNDING FOR MUNICIPAL HIGHWAY 29 MAINTENANCE). 30 5,000,000 STATE APPROPRIATION.....

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1 FOR A PILOT PROGRAM FOR MATCHING 2 GRANTS TO MUNICIPALITIES WITH 3 POPULATIONS LESS THAN 10,000 FOR THE 4 INSTALLATION OF TRAFFIC SIGNAL SYSTEMS 5 AT HIGH TRAFFIC AREAS. 6 STATE APPROPRIATION..... 1,000,000 7 SECTION 802. EXECUTIVE OFFICES.--8 THE FOLLOWING AMOUNTS ARE APPROPRIATED 9 TO THE EXECUTIVE OFFICES: FEDERAL STATE 10 FOR COMPTROLLER OPERATIONS RELATED 11 TO THE MOTOR LICENSE FUND. 12 STATE APPROPRIATION..... 4,386,000 13 FOR THE STATEWIDE PUBLIC SAFETY 14 RADIO SYSTEM. 15 STATE APPROPRIATION..... 612,000 16 SECTION 803. TREASURY 17 DEPARTMENT. -- THE FOLLOWING AMOUNTS ARE 18 APPROPRIATED TO THE TREASURY 19 DEPARTMENT: FEDERAL STATE 20 FOR THE PAYMENT OF SALARIES, WAGES 21 AND ALL NECESSARY EXPENSES IN THE 22 PROPER ADMINISTRATION OF THE PROGRAM 23 TO REFUND LIQUID FUELS TAXES TO WHICH 24 THE COMMONWEALTH IS NOT ENTITLED. 25 STATE APPROPRIATION..... 459,000 26 FOR PAYMENT OF REFUNDS OF LIQUID 27 FUELS TAXES FOR AGRICULTURAL USE TO 28 WHICH THE COMMONWEALTH IS NOT 29 ENTITLED. 30 4,500,000 STATE APPROPRIATION.....

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1 FOR THE PAYMENT OF APPROVED CLAIMS 2 FOR THE REFUNDING OF LIQUID FUELS 3 TAXES AND FUEL USE TAXES TO WHICH THE 4 COMMONWEALTH IS NOT ENTITLED. 5 650,000 STATE APPROPRIATION..... 6 FOR THE PAYMENT OF APPROVED CLAIMS 7 FOR THE REFUNDING OF EMERGENCY LIQUID 8 FUELS TAX MONEYS TO WHICH THE 9 COMMONWEALTH IS NOT ENTITLED. 10 STATE APPROPRIATION..... 1,000 11 REFUNDING LIQUID FUELS TAX -12 POLITICAL SUBDIVISION USE. 13 STATE APPROPRIATION..... 3,200,000 14 REFUNDING LIQUID FUELS TAX -15 VOLUNTEER FIRE COMPANIES, VOLUNTEER 16 AMBULANCE SERVICES AND VOLUNTEER 17 RESCUE SOUADS. 18 STATE APPROPRIATION..... 450,000 19 REFUNDING LIQUID FUELS TAX - TO THE 20 BOAT FUND FOR THE USE OF THE 21 PENNSYLVANIA FISH AND BOAT COMMISSION 22 FOR THE IMPROVEMENT OF THE WATERS OF 23 PENNSYLVANIA ON WHICH MOTORBOATS ARE 24 PERMITTED TO OPERATE. 25 3,000,000 STATE APPROPRIATION..... 26 FOR THE PAYMENT OF PRINCIPAL AND 27 INTEREST REQUIREMENTS ON GENERAL 28 OBLIGATION BONDS ISSUED FOR 29 TRANSPORTATION PROJECTS. 30 79,841,000 STATE APPROPRIATION.....

1 FOR PAYMENT OF PRINCIPAL AND 2 INTEREST REQUIREMENTS ON GENERAL 3 OBLIGATION BONDS ISSUED FOR PUBLIC 4 IMPROVEMENTS. 5 1,442,000 STATE APPROPRIATION..... 6 FOR PAYMENT OF THE COMPENSATION OF 7 THE COMMONWEALTH'S LOAN AND TRANSFER 8 AGENT FOR SERVICES AND EXPENSES IN 9 CONNECTION WITH THE REGISTRATION, 10 TRANSFER AND PAYMENT OF INTEREST ON 11 BONDS OF THE COMMONWEALTH AND OTHER 12 SERVICES REQUIRED TO BE PERFORMED BY 13 THE LOAN AND TRANSFER AGENT. STATE APPROPRIATION..... 135,000 14 SECTION 804. DEPARTMENT OF 15 16 CONSERVATION AND NATURAL RESOURCES. --17 THE FOLLOWING AMOUNTS ARE APPROPRIATED 18 TO THE DEPARTMENT OF CONSERVATION AND 19 NATURAL RESOURCES: FEDERAL STATE 20 FOR THE MAINTENANCE AND MITIGATION 21 OF DUST AND SEDIMENT POLLUTION FROM 22 FORESTRY ROADS. 23 STATE APPROPRIATION..... 1,000,000 24 SECTION 805. DEPARTMENT OF 25 EDUCATION. -- THE FOLLOWING AMOUNTS ARE 26 APPROPRIATED TO THE DEPARTMENT OF 27 EDUCATION: FEDERAL STATE 28 FOR ADMINISTRATION OF THE SCHOOL 29 SAFE DRIVING PROGRAM AND FOR PAYMENTS 30 TO SCHOOL DISTRICTS OR JOINT SCHOOL

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1 ORGANIZATIONS FOR DRIVER EDUCATION

2 COURSES.

3	STATE APPROPRIATION		1,639,000
4	SECTION 806. DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION THE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE DEPARTMENT OF ENVIRONMENTAL		
8	PROTECTION:	FEDERAL	STATE
9	TO THE STATE CONSERVATION		
10	COMMISSION FOR THE MAINTENANCE AND		
11	IMPROVEMENT OF DIRT AND GRAVEL ROADS.		
12	STATE APPROPRIATION		4,000,000
13	SECTION 807. DEPARTMENT OF GENERAL		
14	SERVICESTHE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	GENERAL SERVICES:	FEDERAL	STATE
17	FOR PAYMENT OF TORT CLAIMS.		
18	STATE APPROPRIATION		20,000,000
19	SECTION 808. DEPARTMENT OF		
20	REVENUETHE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	REVENUE:	FEDERAL	STATE
23	FOR ADMINISTRATION AND ENFORCEMENT		
24	OF VARIOUS MOTOR LICENSE FUND TAX		
25	REGULATIONS.		
26	STATE APPROPRIATION		13,042,000
27	SECTION 809. PENNSYLVANIA STATE		
28	POLICETHE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE PENNSYLVANIA STATE		
30	POLICE:	FEDERAL	STATE
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1 FOR TRANSFER TO THE GENERAL FUND TO 2 FINANCE THE TRAFFIC CONTROL AND THE 3 TRAFFIC SAFETY FACILITIES PROGRAM OF 4 THE PENNSYLVANIA STATE POLICE. 5 294,477,000 STATE APPROPRIATION..... 6 FOR THE COMMONWEALTH LAW 7 ENFORCEMENT ASSISTANCE NETWORK. 8 STATE APPROPRIATION..... 21,543,000 9 FOR TRANSFER TO THE GENERAL FUND TO 10 FINANCE THE MUNICIPAL POLICE OFFICERS' 11 EDUCATION AND TRAINING COMMISSION. 12 STATE APPROPRIATION..... 4,368,000 13 FOR TRANSFER TO THE GENERAL FUND TO 14 FINANCE ADEQUATE REPLACEMENT PATROL 15 VEHICLES. 16 6,120,000 STATE APPROPRIATION..... 17 SUBPART B 18 AVIATION RESTRICTED REVENUE ACCOUNT SECTION 821. DEPARTMENT OF 19 20 TRANSPORTATION. -- THE FOLLOWING AMOUNTS 21 ARE APPROPRIATED TO THE DEPARTMENT OF 22 TRANSPORTATION: FEDERAL STATE 23 FOR PAYMENT FOR AVIATION 24 OPERATIONS, INCLUDING THE OPERATION 25 AND MAINTENANCE OF STATE-OWNED 26 AIRCRAFT, PAYMENT OF GENERAL EXPENSES, 27 SUPPLIES, PRINTING AND EQUIPMENT; FOR 28 THE DEVELOPMENT AND MAINTENANCE OF 29 STATE AIRPORTS AND THE MAINTENANCE AND 30 REPAIR OF LANDING FIELDS, INTERMEDIATE

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1 LANDING FIELDS, LANDING FIELD

2 EQUIPMENT, BEACON SITES AND OTHER

3 NAVIGATION FACILITIES; AND FOR THE

4 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL

5 AERONAUTICS.

6	STATE APPROPRIATION	5,071,000
7	FOR AIRPORT DEVELOPMENT.	
8	STATE APPROPRIATION	7,500,000
9	FOR REAL ESTATE TAX REBATE PAYMENTS	
10	TO PRIVATELY OWNED PUBLIC USE	
11	AIRPORTS.	
12	STATE APPROPRIATION	250,000
13	SECTION 822. TREASURY	
14	DEPARTMENTTHE FOLLOWING AMOUNTS ARE	
15	APPROPRIATED TO THE TREASURY	
16	DEPARTMENT: FEDERAL	STATE
17	FOR PAYMENT FOR AVIATION-RELATED	
18	DEBT SERVICE.	
19	STATE APPROPRIATION	27,000
19 20	STATE APPROPRIATION PART IX	27,000
		27,000
20	PART IX	27,000
20 21	PART IX HAZARDOUS MATERIAL RESPONSE FUND	27,000
20 21 22 23	PART IX HAZARDOUS MATERIAL RESPONSE FUND SECTION 901. PENNSYLVANIA	27,000
20 21 22 23	PART IX HAZARDOUS MATERIAL RESPONSE FUND SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCYTHE	27,000
20 21 22 23 24	PART IX HAZARDOUS MATERIAL RESPONSE FUND SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCYTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO	
20 21 22 23 24 25	PART IX HAZARDOUS MATERIAL RESPONSE FUND SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCYTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT	
20 21 22 23 24 25 26	PART IXHAZARDOUS MATERIAL RESPONSE FUNDSECTION 901. PENNSYLVANIAEMERGENCY MANAGEMENT AGENCYTHEFOLLOWING AMOUNTS ARE APPROPRIATED TOTHE PENNSYLVANIA EMERGENCY MANAGEMENTAGENCY:FEDERAL	
20 21 22 23 24 25 26 27	PART IXHAZARDOUS MATERIAL RESPONSE FUNDSECTION 901. PENNSYLVANIAEMERGENCY MANAGEMENT AGENCYTHEFOLLOWING AMOUNTS ARE APPROPRIATED TOTHE PENNSYLVANIA EMERGENCY MANAGEMENTGENCY:FDERALFOR TRAINING PROGRAMS FOR HAZARDOUS	
20 21 22 23 24 25 26 27 28	PART IX         MAZARDOUS MATERIAL RESPONSE FUND         SECTION 901. PENNSYLVANIA         EMERGENCY MANAGEMENT AGENCYTHE         FOLLOWING AMOUNTS ARE APPROPRIATED TO         THE PENNSYLVANIA EMERGENCY MANAGEMENT         AGENCY       FDERAL         FOR TRAINING PROGRAMS FOR HAZARDOUS         MATERIAL RESPONSE TEAMS.	STATE

1 OPERATIONAL EXPENSES, INCLUDING 2 EXPENSES OF THE HAZARDOUS MATERIAL 3 EMERGENCY PLANNING AND RESPONSE 4 ADVISORY COMMITTEE. 5 117,000 STATE APPROPRIATION..... 6 FOR GRANTS TO SUPPORT COUNTIES' 7 ACTIVITIES. 8 STATE APPROPRIATION..... 824,000 9 FOR PUBLIC AND FACILITY OWNER 10 EDUCATION, INFORMATION AND 11 PARTICIPATION PROGRAMS. 12 STATE APPROPRIATION..... 117,000 13 PART X 14 MILK MARKETING FUND SECTION 1001. MILK MARKETING 15 16 BOARD.--THE FOLLOWING AMOUNTS ARE 17 APPROPRIATED TO THE MILK MARKETING 18 BOARD: FEDERAL STATE 19 FOR THE OPERATION OF THE MILK 20 MARKETING BOARD. 21 STATE APPROPRIATION..... 2,422,000 22 PART XI 23 HOME INVESTMENT TRUST FUND 24 SECTION 1101. DEPARTMENT OF 25 COMMUNITY AND ECONOMIC DEVELOPMENT. --26 THE FOLLOWING AMOUNTS ARE APPROPRIATED 27 TO THE DEPARTMENT OF COMMUNITY AND 28 ECONOMIC DEVELOPMENT: FEDERAL STATE 29 FOR THE OPERATION OF THE HOME 30 PROGRAM INCLUDING GRANTS TO ELIGIBLE 20000S0001B1862 - 398 -

1 RECIPIENTS.

2	STATE APPROPRIATION		15,000,000	
3	PART XII			
4	BEN FRANKLIN/IRC PARTNERSH	IP FUND		
5	SECTION 1201. DEPARTMENT OF			
б	COMMUNITY AND ECONOMIC DEVELOPMENT			
7	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
8	TO THE DEPARTMENT OF COMMUNITY AND			
9	ECONOMIC DEVELOPMENT:	FEDERAL	STATE	
10	FOR THE BEN FRANKLIN/IRC			
11	PARTNERSHIP FOR THE BEN FRANKLIN			
12	PARTNERSHIP ADVANCED TECHNOLOGY			
13	CENTERS AND THE INDUSTRIAL RESOURCE			
14	CENTERS. THIS APPROPRIATION INCLUDES			
15	\$37,711,000 FOR THE BEN FRANKLIN			
16	ADVANCED TECHNOLOGY CENTERS AND THE			
17	INDUSTRIAL RESOURCE CENTERS. THIS			
18	APPROPRIATION ALSO INCLUDES \$239,000			
19	FOR BOARD ADMINISTRATION, \$200,000 FOR			
20	POWDERED METALLURGY RESEARCH, \$200,000			
21	FOR THE PENNTAP PROGRAM, \$3,000,000			<
22	FOR NORTHEASTERN PENNSYLVANIA REGIONAL			
23	VENTURE CAPITAL INVESTMENTS AND			
24	\$750,000 FOR THE ENHANCEMENT OF AGILE			
25	MANUFACTURING/VIRTUAL ENTERPRISE			
26	CONCEPTS IN THE COMMONWEALTH.			
27	STATE APPROPRIATION		<del>39,100,000</del>	<
28	STATE APPROPRIATION		42,100,000	<
29	PART XIII			
30	TUITION PAYMENT FUNI	C		
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1	SECTION 1301. TREASURY		
2	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
3	APPROPRIATED TO THE TREASURY		
4	DEPARTMENT:	FEDERAL	STATE
5	FOR THE OPERATION OF THE TUITION		
б	ACCOUNT PROGRAM BUREAU. HOWEVER, NO		
7	MONEY DEPOSITED WITH THE TREASURY		
8	DEPARTMENT FOR THE PURCHASE OF TUITION		
9	CREDITS CAN BE USED FOR THE		
10	ADMINISTRATION OF THE PROGRAM.		
11	STATE APPROPRIATION		1,227,000
12	PART XIV		
13	BANKING DEPARTMENT FUND	)	
14	SECTION 1401. DEPARTMENT OF		
15	BANKINGTHE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED TO THE DEPARTMENT OF		
17	BANKING:	FEDERAL	STATE
	BANKING: FOR GENERAL GOVERNMENT OPERATIONS	FEDERAL	STATE
		FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS	FEDERAL	STATE 9,691,000
18 19	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING.	FEDERAL	
18 19 20	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION	FEDERAL	
18 19 20 21	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF	FEDERAL	
18 19 20 21 22	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE	FEDERAL	
18 19 20 21 22 23	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE		9,691,000
18 19 20 21 22 23 24	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES:		9,691,000
18 19 20 21 22 23 24 25	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES: FOR HARRISTOWN RENTAL CHARGES.		9,691,000 STATE
18 19 20 21 22 23 24 25 26	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES: FOR HARRISTOWN RENTAL CHARGES. STATE APPROPRIATION		9,691,000 STATE
18 19 20 21 22 23 24 25 26 27	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES: FOR HARRISTOWN RENTAL CHARGES. STATE APPROPRIATION FOR HARRISTOWN UTILITY AND		9,691,000 STATE
18 19 20 21 22 23 24 25 26 27 28	FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF BANKING. STATE APPROPRIATION SECTION 1402. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES: FOR HARRISTOWN RENTAL CHARGES. STATE APPROPRIATION FOR HARRISTOWN UTILITY AND		9,691,000 STATE 140,000

1	FIREARM RECORDS CHEC	K FUND		
2	SECTION 1501. PENNSYLVANIA STATE			
3	POLICETHE FOLLOWING AMOUNTS ARE			
4	APPROPRIATED TO THE PENNSYLVANIA STATE			
5	POLICE:	FEDERAL	STATE	
6	FOR ACTIVITIES ASSOCIATED WITH THE			
7	PURCHASE OF FIREARMS BY INDIVIDUALS.			
8	STATE APPROPRIATION		2,200,000	
9	PART XVI			
10	TOBACCO SETTLEMENT	FUND		
11	SECTION 1601. GOVERNORTHE			
12	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
13	THE GOVERNOR:	FEDERAL	STATE	
14	FOR TRANSFER TO THE HEALTH VENTURE			
15	INVESTMENT ACCOUNT.			
16	STATE APPROPRIATION		<del>16,320,000</del>	<—
17	STATE APPROPRIATION		4,080,000	<—
18	SECTION 1602. DEPARTMENT OF			
19	AGINGTHE FOLLOWING AMOUNTS ARE			
20	APPROPRIATED TO THE DEPARTMENT OF			
21	AGING:	FEDERAL	STATE	
22	FOR NURSING HOME ALTERNATIVES			
23	SUPPORT.			
24	STATE APPROPRIATION		14,688,000	
25	FOR NURSING HOME ALTERNATIVES FOR			<
26	NONMEDICAL ASSISTANCE ELIGIBLES.			
27	STATE APPROPRIATION		32,641,000	
28	SECTION 1603. DEPARTMENT OF			
29	HEALTHTHE FOLLOWING AMOUNTS ARE			
30	APPROPRIATED TO THE DEPARTMENT OF			
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1	HEALTH:	FEDERAL	STATE	
2	FOR HEALTH AND RELATED RESEARCH.			<
3	STATE APPROPRIATION		<del>32,641,000</del>	
4	FOR CANCER-RELATED RESEARCH.			<
5	STATE APPROPRIATION		48,961,000	
б	FOR RESEARCH OF CARDIO-VASCULAR			
7	DISEASES AND OTHER ILLNESSES DIRECTLY			
8	RELATED TO TOBACCO USE.			
9	STATE APPROPRIATION		32,641,000	
10	FOR PROGRAMS FOR TOBACCO USE			
11	PREVENTION.			
12	STATE APPROPRIATION		<del>32,641,000</del>	<
13	STATE APPROPRIATION		8,160,000	<
14	FOR TOBACCO CESSATION PROGRAMS.			
15	STATE APPROPRIATION		<del>16,320,000</del>	<
16	STATE APPROPRIATION		4,080,000	<
17	SECTION 1604. INSURANCE			
18	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
19	APPROPRIATED TO THE INSURANCE			
20	DEPARTMENT:	FEDERAL	STATE	
21	FOR THE ADULT BASIC COVERAGE			
22	INSURANCE PROGRAM. IN THE EVENT THAT			<
23	ON MAY 1, 2001, ANY OF THE FUNDS UNDER			
24	THIS APPROPRIATION ARE UNENCUMBERED,			
25	THEN 80% OF THOSE FUNDS ARE			
26	APPROPRIATED TO THE DEPARTMENT OF			
27	PUBLIC WELFARE FOR UNCOMPENSATED CARE			
28	PROVIDED BY HOSPITALS TO SUPPLEMENT			
29	THE APPROPRIATION UNDER SECTION 1605			
30	FOR UNCOMPENSATED CARE PROVIDED BY			
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## 1 HOSPITALS.

2	STATE APPROPRIATION		<del>105,755,000</del>	<
3	STATE APPROPRIATION		73,114,000	<
4	SECTION 1605. DEPARTMENT OF PUBLIC			
5	WELFARETHE FOLLOWING AMOUNTS ARE			
6	APPROPRIATED TO THE DEPARTMENT OF			
7	PUBLIC WELFARE:	FEDERAL	STATE	
8	FOR MEDICAL COVERAGE FOR WORKERS			
9	WITH DISABILITIES.			
10	STATE APPROPRIATION		24,807,000	
11	FOR UNCOMPENSATED CARE PROVIDED BY			
12	HOSPITALS.			
13	STATE APPROPRIATION		<del>22,641,000</del>	<
14	STATE APPROPRIATION		17,955,000	<
15	FOR REIMBURSEMENT OF EXTRAORDINARY			
16	HOSPITAL EXPENSES.			
17	STATE APPROPRIATION		10,000,000	
18	FOR NURSING HOME ALTERNATIVE			
19	SERVICES.			
20	STATE APPROPRIATION		34,273,000	
21	SECTION 1606. PENNSYLVANIA			<
22	EMERGENCY MANAGEMENT AGENCYTHE			
23	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
24	THE PENNSYLVANIA EMERGENCY MANAGEMENT			
25	AGENCY:			
26	FOR A VOLUNTEER FIRE AND EMERGENCY			
27	SERVICES ORGANIZATIONS GRANT PROGRAM.			
28	STATE APPROPRIATION		4,686,000	
29	PART XVII			
30	RESTRICTED RECEIPT ACCOUN	ITS		
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SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE
 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
 1, 2000, THROUGH JUNE 30, 2001.

6 SECTION 1702. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED
7 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:
8 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY 9 JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

10 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -11 FEDERAL CRIME VICTIM ASSISTANCE."

12 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -13 JUVENILE JUSTICE - TITLE V."

14 (4) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -15 FEDERAL JUVENILE ACCOUNTABILITY INCENTIVE."

16 SECTION 1703. DEPARTMENT OF COMMUNITY AND ECONOMIC

17 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE

18 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC

19 DEVELOPMENT:

20 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

21 SECTION 1704. DEPARTMENT OF CONSERVATION AND NATURAL 22 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE 23 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL 24 RESOURCES:

25 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

26 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

27 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

28 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

29 CONSERVATION AND NATURAL RESOURCES."

30SECTION 1705.DEPARTMENT OF EDUCATION.--THE FOLLOWING20000S0001B1862- 404 -

1 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

2 DEPARTMENT OF EDUCATION:

3 (1) "EDUCATION OF THE DISABLED - PART C."

4 (2) "LSTA - LIBRARY GRANTS."

5 (3) "PENN STATE UNIVERSITY FEDERAL AID."

6 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

7 (5) "EDUCATION OF THE DISABLED - PART D."

8 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

9 (7) "SEVERELY HANDICAPPED."

10 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
11 AGENCIES." NO MORE THAN 10% OF THE FEDERAL FUNDS RECEIVED FOR <-</li>
12 THE PURPOSE OF THIS ACCOUNT SHALL BE DISTRIBUTED TO THE
13 DEPARTMENT OF PUBLIC WELFARE. NO MORE THAN 1% OF THE FEDERAL
14 FUNDS RECEIVED FOR THE PURPOSE OF THIS ACCOUNT SHALL BE
15 DISTRIBUTED TO THE DEPARTMENT OF EDUCATION. ALL REMAINING FUNDS
16 SHALL BE DISTRIBUTED TO LOCAL EDUCATION AGENCIES.

17 SECTION 1706. DEPARTMENT OF ENVIRONMENTAL PROTECTION. -- THE 18 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 19 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

20 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

21 (2) "FLOOD CONTROL PAYMENTS."

22 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF

23 PROGRAMS."

24 SECTION 1707. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING 25 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 26 DEPARTMENT OF TRANSPORTATION:

27 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

28 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

29 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

30SECTION 1708.PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE20000S0001B1862- 405 -

FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE 1 2 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY: 3 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -4 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS." 5 SECTION 1709. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION. -- THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE 6 7 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION: 8 9 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966." 10 PART XVIII 11 RESERVED 12 PART XIX 13 SPECIAL PROVISIONS FOR FEDERAL FUNDS 14 FOR 2000-2001 15 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--16 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS 17 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE 18 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO 19 THE GENERAL FUND. 20 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL 21 FUNDS. --FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE 22 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE FISCAL YEAR OF THE COMMONWEALTH. 23 24 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL 25 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED 26 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE 27 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS 28 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2000-2001 IS HEREBY 29 APPROPRIATED. 30 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND

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APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
 UNDER SSBG, SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS WITHOUT
 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMEN AND
 MINORITY CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS
 COMMITTEES QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER,
 MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
 APPROPRIATION BY THE GENERAL ASSEMBLY.

9 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A) 10 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM 11 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN 12 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR 13 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL 14 GOVERNMENT.

(B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
GOVERNOR.

(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
\$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

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## PART XX

MISCELLANEOUS PROVISIONS FOR 2000-2001
 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
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1 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR 2 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR 3 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF 4 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, 5 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE 6 7 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR 8 COMMISSION.

9 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS 10 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, 11 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE 12 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR 13 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF 14 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE 15 CODE OF 1929.

16 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR 17 COMMITTING FUNDS. -- FUNDS AVAILABLE TO AGENCIES, BOARDS, 18 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER 19 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR 20 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE 21 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT 22 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER 23 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS 24 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S. 25 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND 26 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE. 27 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH 28 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED 29 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, 30 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL

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REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
 YEAR AND EACH FISCAL QUARTER THEREAFTER.

4 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
5 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
6 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
7 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

8 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS 9 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS 10 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES 11 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN 12 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE 13 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER 14 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL 15 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE 16 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND

17 MAINTENANCE OF THE INSTITUTIONS.

18 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL 19 20 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR 21 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE 22 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS 23 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY 24 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE 25 RESPECTIVE APPROPRIATIONS.

(C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
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APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.
SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
UNENCUMBERED AS OF JUNE 30, 2001, SHALL AUTOMATICALLY LAPSE AS
OF THAT DATE.

THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE

9 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE 10 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

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SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.-THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
BY THE SUPREME COURT.

16 SECTION 2008. TRANSFER OF EXCESS FUNDS. -- THE GOVERNOR MAY 17 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF 18 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS 19 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS 20 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT 21 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER 22 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE 23 24 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR 25 SUCH DEBT SERVICE.

26 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A) 27 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN 28 SECTIONS 281, 285, 286, 287, 288, 289, 290, 291 AND 292 TO THE 29 JUDICIAL DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER 30 AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 2001. NO TRANSFER 20000S0001B1862 - 410 -

MAY CREATE OR INCREASE A DEFICIENCY IN THE APPROPRIATION FROM 1 WHICH THE TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A 2 3 TRANSFER UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE 4 WRITTEN NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN 5 AND MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF 6 7 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO 8 ANY TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION THAT SUCH 9 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION. 10 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN 11 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT 12 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE 13 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE 14 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE 15 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY 16 OF THE BUDGET AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE 17 SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE 18 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON 19 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO 20 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A 21 DEFICIT IN ANY APPROPRIATION.

SECTION 2010. PRISON PRIVATIZATION PROHIBITED.--COMMONWEALTH <-</li>
FUNDS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS SHALL NOT BE
USED TO PRIVATIZE AND/OR OUT-SOURCE PRISON OPERATIONS. ALL
CONTRACTUAL AGREEMENTS ENTERED INTO PRIOR TO THE ADOPTION OF
THIS ACT, AND THEIR RENEWAL, ARE EXEMPT.

27 SECTION 2011. TRANSFER FROM DEPARTMENT OF CORRECTIONS.--AN
28 AMOUNT EQUAL TO 1% OF THE TOTAL COMMONWEALTH FUNDS APPROPRIATED
29 TO THE DEPARTMENT OF CORRECTIONS FOR FISCAL YEAR 2000-2001 WHICH
30 AMOUNT IS \$11,754,340 IS TRANSFERRED TO THE PENNSYLVANIA
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COMMISSION ON CRIME AND DELINQUENCY FOR COMMUNITY-ORIENTED
 POLICING GRANTS IN CITIES OF THE THIRD CLASS. THESE FUNDS SHALL
 BE DISTRIBUTED TO CITIES OPERATING LOCAL LAW ENFORCEMENT
 AGENCIES OR CONTRACTING FOR LOCAL LAW ENFORCEMENT SERVICES WITH
 ANOTHER POLITICAL SUBDIVISION. GRANTS TO CITIES SHALL BE BASED
 ON THE FOLLOWING FORMULA: 50% SHALL BE BASED ON POPULATION AND
 50% SHALL BE BASED ON THE NUMBER OF PART 1 OFFENSES UNDER THE
 PENNSYLVANIA UNIFORM CRIME REPORTING (UCR) PROGRAM FOR THE
 PRECEDING CALENDAR YEAR. CITIES FAILING TO REPORT ARE INELIGIBLE
 TO RECEIVE FUNDS.

11 SECTION 2012. EQUAL ACCESS FOR GOVERNMENT BROADCASTS.--ANY 12 AGENCY OF THE COMMONWEALTH, OR POLITICAL SUBDIVISION THEREOF, 13 THAT EXPENDS OR AUTHORIZES THE EXPENDITURE OF FUNDS FOR THE 14 PURPOSE OF CONVEYING INFORMATION BY THE USE OF COMMERCIAL 15 ELECTRONIC BROADCAST MEDIA SHALL ASSURE THAT THE MEMBER STATIONS 16 OF THE PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION ARE 17 AFFORDED AN EQUAL OPPORTUNITY TO PARTICIPATE IN THE PROVISION OF 18 SUCH BROADCAST SERVICES.

19 PART XXI
20 EFFECTIVE DATE
21 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
22 FOLLOWS:
23 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.
24 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,

25 2000, OR IMMEDIATELY, WHICHEVER IS LATER.

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