## THE GENERAL ASSEMBLY OF PENNSYLVANIA

# SENATE BILL No. 1 Session of 2000 

INTRODUCED BY TILGHMAN AND LOEPER, MARCH 14, 2000

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, APRIL 10, 2000

## AN ACT

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To provide from the Genexal Fund for the expenses of the Executive, Legislative and Judicial Depaxtments of the commonwealth, the public debt and for the public schools for the fiscal year July 1, 2000, to June 30, 2001, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2000; and to provide for the additional appropriation of Federal and State funds for the Executive Department of the Commonwealth for the fiscal year July 1, 1999, to June 30, 2000, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1999.
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TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <— EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000; TO PROVIDE APPROPRIATIONS FROM THE STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND AND THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE FUND MONEYS; AND TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

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                                    FOR 2000-2001
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\author{
PART XXI. EFFECTIVE DATE
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SECTION 2101. EFFECTIVE DATE.
The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:
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                                    PART I
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GENERAI PROVISIONS

> Section 101. Short title. This act shall be known and may be cited as the General Appropriation Aet of 2000 .
section 102. Definitions.-=The following words and phrases when used in this act shall have the meanings given to them in this section unless the eontext clearly indieates otherwise:
"Employecs." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, seientists, engincers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, elexks, stenographers, bookkeepers, messengexs and other assistants in any department, board or commission.
"Expenses" and "maintenance." Includes all printing, binding and stationexy, food and forage, materials and supplies,
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traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advextising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for voluntecr workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
eosts for State employees, the purchase of replacement or
additional equipment and machinexy and all other incidental
eosts and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurxed
through the Purehasing Fund. The term "expenses" also shall
include the medical eosts for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital: Provided, That in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.
Section 103. Abbreviations.--The following abbreviations
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:
"ARC." Appalachian Regional Commission.
"BG." Block grant.
several hexeinaftex named agencies of the Executive, Legislative
and Judicial Departments of the Commonwealth for the payment of
salaries, wages or other compensation and travel expenses of the
duly elected or appointed officers and employees of the
Commonwealth, for the payment of fees for contractual services
rendered, for the purchase or rental of goods and sexviees,
printing, public advertising by or through any medium,
equipment, land and buildings and for payment of any othex
expenses, as provided by law or by this act, neeessary for the
proper conduct of the duties, functions and activities and for
the purposes hexeinafter set forth for the fiscal year beginning
July 1, 2000, and for the payment of bills incurred and
remaining unpaid at the close of the fiscal year ending June 30,
2000.
section 105. Federal augmentation appropriations.-The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2000 , and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30,2000 . Unless otherwise stated, the appropxiations include any carryovers from the prior fiscal year.

Section 106. Block grants.-(a) Appropriation.-The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the sevexal hereinafter named ageneies

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\begin{aligned}
& \text { of the Exceutive Department of the Commonwealth for the } \\
& \text { purposes, and under the restrictions, for which the funds are } \\
& \text { provided for the fiscal year begimning July } 1, \text {, } 2000 \text {. } \\
& \text { (b) Small Communities Development Block Grant. - The Small } \\
& \text { Communities Development Block Grant (ScDBG) is to assist small } \\
& \text { eities and communities that have a high concentration of } \\
& \text { impoverished citizens and substandard housing to expand their } \\
& \text { low-income and moderate-income housing opportunities and to meet } \\
& \text { eommunity development needs. }
\end{aligned}
$$

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially majox impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new foeus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each reeipient.
(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health serviees related to emergency medical systems, health initiative grants, eomprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape exisis and domestie violence sexvices.
(e) Maternal and Child Health Services Block Grant.-The Maternal and Child Health Serviees Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothexs, infants and children, and children with

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\begin{aligned}
& \text { special health care needs, and in providing health services for } \\
& \text { mothers and children who do not have aceess to adequate health }
\end{aligned}
$$ eare.

(f) Low-Income Home Enexgy Assistance Block Grant.--The LowIncome Home Enexgy Assistance Block Grant (IIHEABG) is to help lessen the impact of the high eost of enexgy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15\% of the IIHEABG funds reecived shall be used for weatherization. IIHEABG funds received pursuant to a Presidential release of weather-related eontingency funds shall be exempt from the $15 \%$ requirement if the weather emergency has an impact in Pennsylvania. Unexpended weatherization funds which would result in IIHFABG funds being returned to the Fedexal Department of Health and Human Sexvices may be spent for assistanee grants at the discretion of the secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.
(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.
(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of sexvies to adults with sexious mental illnessor children with serious emotional disturbance.
(i) Substance Abuse Block Grant. --The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs
to combat alcohol and drug abuse.
(j) Child Care and Development Fund Block Grant.-The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the availability of child care for low-income families.
(k) Temporary Assistance for Needy Families Block Grant.The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support sexvices, child welfare and administration for eligible families and individuals.

PART II

GENFRAI FUND AND FFDFRAI APPROPRIATIONS

FOR 2000-2001

SUBPART A

EXFCUTIVE DEPARTMENT
Section 201. Governor. =-The
following amounts are appropriated to the Governor:

Federal State
including the maintenance of the
Governox's Home, the expense of
entertainment of official guests and
members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of
traveling expenses of persons othex than employces of the Commonwealth appointed by the Governor to represent өr otherwise serve the Commonwealth.

For information communications.

This appropriation may be distributed upon approval of the secretary of the Budget to other state agencies. The Secretary of the Budget shall provide notice of any such distribution to the ehairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minoxity chairman of the Appropriations Committec of the House of Representatives. State appropriation........
Program. This appropriation may be
distributed upon approval of the
secretary of the Budget to other State
agencies. The Secretary of the Budget
shall provide notice of any such
distribution to the chairman and the

Fedexal State $8,285,000$ 460,000
$\qquad$
minority chairman of the
Appropriations Committee of the Senate and the chairman and the minoxity Chairman of the Appropriations
Committee of the House of
Representatives.

State appropriation.......
For Commonwealth Technology
Serviees.
State appropriation.......
$16,988,000$
$11,809,000$
For electronic government.
State appropriation........
Fox communications management.
State appropriation........
For integrated management systems.
State appropriation.......
$35,408,000$
distributed upon approval of the
Secretary of the Budget to other State
agencies. The Secretary of the Budget
shall provide notice of any such
distribution to the chairman and the
minoxity chairman of the
Appropriations Committee of the Senate
and the chairman and the minority
ehairman of the Appropxiations
Committee of the House of
Representatives.
State appropriation.......
$12,019,000$

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    For the Inspector General.
    State appropriation....... z,869,000
    For welfare fraud activities.
    State appropriation....... 11,437,000
    The following Federal amounts are
appropriated to supplement the sum
appropriated for welfare fraud
activities:
    (1) "TANFBG- Program
Accountability."
    Federal appropriation......
    1,835,000 
    (2) "Food Stamps- Program
Accountability."
    Federal appropriation......
    4,683,000
    (3) "Medical Assistance- Program
Accountability."
    Federal appropriation......
    (4) "Subsidized Day Care Fraud."
    Federal appropriation......
    For the Office of the Budget.
    State appropxiation.......
    The following Federal amounts are
appropriated to supplement the sum
zppropriated for the office of the
Budget:
    (1) "WIA - Program
Aceountability."
    Federal appropriation......
    400,000
    For the Office of General Counsel.
    State appropriation.......
                                6,789,000
            For the Rural Development Council.
            State appropriation.........

The following Federal amounts are
appropriated to supplement the sum
appropriated to the Rural Development
Council:
(1) "Rural Development."

Federal appropriation......
(2) "Rural Development through

Forestry"
\begin{tabular}{|c|c|}
\hline Federal appropriation..... & 25,000 \\
\hline For the Pennsylvania Human & \\
\hline Relations Commission. & \\
\hline State appropriation....... & 11,939,000 \\
\hline The following Federal amounts are & \\
\hline appropriated to supplement the sum & \\
\hline appropriated for the Pennsylvania & \\
\hline Human Relations Commission: & \\
\hline (1) "F®OC - Special Project & \\
\hline Grant." & \\
\hline Federal appropriation..... & 1,600,000 \\
\hline (2) "HUD - Special Project Grant." & \\
\hline Federal appropriation..... & 1,500,000 \\
\hline For the Governor's Advisory & \\
\hline Commission on Latino Affairs. & \\
\hline State appropriation...... & 222,000 \\
\hline For the African-American Affairs & \\
\hline Commission. & \\
\hline State appropriation...... & 351,000 \\
\hline For the Council on the Arts. & \\
\hline \(00050001 \mathrm{B1862}\) - 22 - & \\
\hline
\end{tabular}

The following Federal amounts are
appropriated to supplement the sum
appropriated for the council on the
Arts:
(1) "National Endownent for the

Arts - Administration."
Federal appropriation......
For the Pennsylvania Commission for
Women.
\begin{tabular}{|c|c|}
\hline State appropriation....... & 274,000 \\
\hline For the Juvenile Court Judges & \\
\hline \multicolumn{2}{|l|}{Commission.} \\
\hline State appropriation....... & 1,799,000 \\
\hline \multicolumn{2}{|l|}{For the Public Employee Retirement} \\
\hline \multicolumn{2}{|l|}{Commission.} \\
\hline State appropriation....... & 654,000 \\
\hline For the Pennsylvania commission on & \\
\hline Crime and Delinquency. & \\
\hline
\end{tabular}

State appropriation...... 4,551,000
The following Fedexal amounts axe
appropriated to supplement the sum
appropriated for the Pennsylvania
Commission on Crime and Delinquency:
(1) "Plan for Juvenile Justice."

Federal appropriation......
350,000
(2) "DCSI - Administration."

Federal appropriation...... 1,600,000
(3) "DCSI - Program Grants."

Fedexal appropriation.......

\section*{Records."}
\begin{tabular}{|c|c|}
\hline Federal appropriation..... & 10,000 \\
\hline (5) "Juvenile Justice-Title V." & \\
\hline Federal appropriation..... & 60,000 \\
\hline (6) "Statistical Analysis Center." & \\
\hline Federal appropriation..... & 150,000 \\
\hline (7) "National Cximinal Histoxy & \\
\hline Improvement Program." & \\
\hline Federal appropriation..... & 4,800,000 \\
\hline (8) 'Crime Victims' Compensation & \\
\hline serviees." & \\
\hline Federal appropriation..... & 1,800,000 \\
\hline (9) "Violence Against Women & \\
\hline Formula Grant Program." & \\
\hline Federal appropriation..... & 8,200,000 \\
\hline (10) "Violence Against Women & \\
\hline Formula Grant Program- & \\
\hline Administration." & \\
\hline Federal appropriation..... & 290,000 \\
\hline (11) "Juvenile Justice State & \\
\hline Challenge Grants." & \\
\hline Federal appropriation..... & 1,200,000 \\
\hline (12) "Local Law Enforeement Block & \\
\hline Grant." & \\
\hline Federal appropriation..... & 3,000,000 \\
\hline (13) "Truth in Senteneing & \\
\hline Incentive Grants." & \\
\hline Federal appropriation..... & 30,000,000 \\
\hline (14) "Residential Substance Abuse & \\
\hline OS0001B1862 - 24 - & \\
\hline
\end{tabular}
(25) "Pennsylvanians Against

Underage Drinking."
Federal appropriation......
(26) "Victim Assistance Training

Academy."
Federal appropriation......

400,000

135,000

Program.
State appropriation........
\(3,130,000\)
For Victims of Juvenile Crime.

State appropriation........
For the Weed and seed program.
State appropriation........
For the State mateh requirement for
the DCSI Fedexal funds. This
appropriation may be distributed upon
approval of the secretary of the
Budget to other state agencies
receiving DCSI funds to provide the
State mateh. The secretary of the
Budget shall provide notice of any
such distributions to the chairman and
the minority chairman of the

Appropriations Committee of the Senate
and the chairman and the minority
ehairman of the Appropriations
Committee of the House of

Representatives.
State appropriation........
\[
1,955,000
\]

services:
(1) "TANEBG - Juvenile Probation

Emexgeney Services."
Federal appropriation...... \(\qquad\)
For specialized probation services,
including school-based, community-
based, intensive supervision and
aftercare services pursuant to
standards adopted by the Juvenile
Court Judges Commission.
State appropriation........
For grants to the arts.
State appropriation.........
\(13,267,000\)
\(13,000,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for grants to the arts:
(1) "National Endowment for the

Arts-Basic State Grant."

Federal appropriation......
\(1,200,000\)

Section 203. Lieutenant
Governor. The following amounts are
appropriated to the Lieutenant
Governox:
Federal State

Governor, including payment of
expenses of the residence at the
Fdward Martin Military Reservation.
State appropriation.........
\(1,029,000\)
For the Board of Pardons.
State appropriation........
348,000

Section 204. Attorney General.-=
The following amounts are appropriated to the Attorney Genexal: Federal State

For general government operations of the Office of Attorney General.

State appropriation........
The following Federal amounts are
appropxiated to supplement the sum
appropriated for genexal government
operations:
(1) "State Medicaid Fraud Control

Units."
Federal appropriation......
(2) MMiddle Atlantic-Great Lakes

Organized Crime Law Enforeement
Network."

Federal appropriation...... \(4,997,000\)

For computer enhancements.
State appropriation........
For the Statewide Radio System.
State appropriation........
\(3,261,000\)
\(36,645,000\)

Neとwork.
\begin{tabular}{|c|c|}
\hline Federal appropriation..... & 4,997,000 \\
\hline For eomputer enhancements. & \\
\hline State appropriation....... & 790,000 \\
\hline For the Statewide Radio System. & \\
\hline State appropriation...... & 668,000 \\
\hline For drug law enforcement. & \\
\hline State appropriation....... & 20,957,000 \\
\hline The following Fedexal amounts are & \\
\hline appropriated to supplement the sum & \\
\hline appropriated for drug law enforeement: & \\
\hline (1) "High Intensity Drug & \\
\hline Trafficking Areas." & \\
\hline Federal appropriation..... & 2,936,000 \\
\hline For local drug task forees. & \\
\hline 00S0001B1862 - 29 - & \\
\hline
\end{tabular}

For a drug strike task force.
State appropriation........
For a capital appeals casc unit.
State appropriation.........
For charitable nomprofit
eonversions.
State appropriation........
For tobace law enforeement.
State appropriation.......
927,000

500,000

For trials resulting from
indictments by multicounty grand
juries.
State appropxiation....... 150,000

Section 205. Auditor General.-The
following amounts are appropriated to
\(\qquad\)
For the Department of the Auditor
Gencral for postauditing, annually,
periodically or specially, the affairs of any department, board or commission which is supported out of the General

Fund, district justices, other fining
Өffices, Voluntecx Firemen's Relief
Association Funds and the offices of
Statewide elected officials and for
the proper auditing of appropxiations
for or relating to public assistance,
including any Federal sums
supplementing such appropxiations.
00S0001B1862 - 30 -
```

Funds provided to the Department of
the Auditor General shall be for the
purpose of performing postaudits in
accordance with generally accepted
government auditing standards.
State appropriation.......
For the Board of Claims.
State appropriation.......
For transfex to the Supplemental
State Assistance Fund for Municipal
Pension System State Aid.
State appropriation........
Section 206. Treasury
Department.--The following amounts are
appropriated to the Treasury
Department:
For genexal government operations
ef the Treasury Department.
State appropriation.......
22,791,000
For the Board of Finance and
Revenue.
State appropriation.......
2,289,000
For advertising and promotional
activities related to the tuition
account program.
State appropriation........
2,000,000
For the payment of the
Commonwealth's portion of the expenses
Of various councils, commissions,
eonferences, boards, associations,

```
eoalitions and institutes which are
multistate organizations of which the
Commonwealth has been a member for at
least one year and which membership
enables the Commonwealth government to
represent the citizens of
Pennsylvania, such organizations being
designed to promote or protect the
member states' interests, or which
promote governmental financial
excellence or accountability. Any such
payment shall be made on requisition
0f the Governor on behalf of the
Organization which shall file an
aceounting of expenses with the
Auditor General.
    State appropriation.......
    For publishing statements of the
Gencral Fund and other funds of the
Commonwealth.
                    State appropriation.......
    For payment of law enforcement
efficers' and emergency response
pexsonnel death bencfits.
                    State appropriation........
                                    675,000
```

25,000

675,000

```
Commonwealth's Loan and Transfer Agent
for services and expenses in
eonnection with the registration,
transfex and payment of interest on
bonds of the Commonwealth and othex services required to be performed by the Ioan and Transfer Agent.

State appropriation........
225,000
For payment of legal fees,
publication of advertisements, eosts
of engraving and other expenses
incurred in issuing of tax
anticipation notes.
State appropriation........
170,000
For genexal obligation debt sexvice or to pay all arbitrage rebates to the

Federal Government required under
section 148 of the Internal Revenue
Code of 1986 (Dublic Iaw 99-514, 26
U.S.C. S 148).

State appropriation.........
\(410,332,000\)

Federal State
\(16,422,000\)

The following Federal amounts are
appropriated to supplement the sum

Federal State
For genexal government operations of the Department of Agriculture.
appropriated for general government operations:
(1) "Pennsylvania Plant pest

Detection System."
\begin{tabular}{|c|c|}
\hline Federal appropxiation..... & 219,000 \\
\hline (2) "Poultry Grading Sexvice." & \\
\hline Federal appropriation...... & 169,000 \\
\hline (3) "Medicated Feed Mill & \\
\hline Inspection." & \\
\hline Federal appropriation...... & 19,000 \\
\hline (4) "State Administrative Expenses & \\
\hline - Donated Foods." & \\
\hline Federal appropriation...... & 280,000 \\
\hline (5) "Houschold Commodity Program." & \\
\hline Federal appropriation..... & 2,000,000 \\
\hline (6) "Pesticide Enforcement, & \\
\hline Certification, Training and control & \\
\hline Program." & \\
\hline Fedexal appropxiation..... & 820,000 \\
\hline For Farmexs' Market Food Coupons. & \\
\hline State appropriation....... & 1,000,000 \\
\hline The following Federal amounts are & \\
\hline appropxiated to supplement the sum & \\
\hline appropriated for Farmexs Maxket Food & \\
\hline Coupons: & \\
\hline (1) "Farmexs Market Food Coupons." & \\
\hline Federal appropriation...... & z,000,000 \\
\hline
\end{tabular}
For the administration of the
Agricultural Conservation Easement
Program.

The following Federal amounts are
appropriated to supplement the sum
appropriated for administration of the
Agricultural Conservation Easement

Program:
(1) "Farmland Protection."

Federal appropriation......
\[
1,500,000
\]

For agricultural research. State appropriation...... 3,500,000

For agricultural promotion,
education and exports.
State appropriation.........
\(1,159,000\)
For hardwoods researeh and
promotion.
State appropriation.......
713,000
For a farm safety program.
State appropriation........
115,000

For the administration of the

Nutrient Management Program.
State appropriation........
369,000
For the Animal Health Commission.
State appropriation.......
\(4,125,000\)
For animal indemnities payments to
farmers for animals destroyed in
discase eradication programs.
State appropxiation........
300,000
For payment into the State Farm
Products Show Fund. As a condition for
the use of these funds, no
```

development and operation of
Iivestock, Dairy and Junior Dairy
Shows in the Pennsylvania Farm Show
Complex: Provided, That the funds
allocated by the department shall only
be used for the specific items
approved by the department in advance.
For planning and staging ten annual
4-H-Club hoxse and pony shows and one
Statewide show to be held in the fall
as preliminary to the Keystone
International Livestock Show.
State appropriation........
For grants to counties for the
purchase of food to be provided to
necdy persons in this Commonwealth.
This amount includes \$1,000,000 fox
the emergeney food assistanee
development program.
State appropriation.......
16,000,000
For product promotion and
marketing, including at least \$150,000
for mushroom promotion, and at least
\$100,000 for Pennsylvania wine and
wine grape promotion.
State appropriation.......
900,000
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for product promotion and
marketing:

```
(1) "Market Improvement."

Federal appropriation......
For programs to encourage
development of future farmers.
State appropriation.......
150,000

For payment into the Nutrient
Management Fund.
State appropriation........
For payment to conservation
districts.

State appropriation........
\(1,000,000\)
Section 209. Department of

Community and Economic Development.--
The following amounts are appropriated
to the Department of Community and
Economic Development:
Federal State

State appropriation.........
\(18,855,000\)
appropriated to supplement the sum
appropriated for general government
operations:
(1) "ARC - State Technical

Assistance."

Federal appropriation......
550,000
(2) "DOE Weatherization -

Administration."

Federal appropxiation......
425,000
(3) "SCDBG = Administration."

Federal appropriation..... 1,075,000
(4) "CSBG_Administration and

Audit Costs."

Federal appropriation....... \(\qquad\)
(5) "IIHFABG—Administration."

Federal appropriation......
(6) "ARC - Regional Initiative."

Federal appropriation......
(7) "Americorps Training and

Technical Assistance."

Fedexal appropxiation......
100,000
international trade.
State appropriation........
\(7,601,000\)
For interactive marketing.
State appropriation.......
5,500,000
For the purpose of marketing to
attract tourists to this Commonwealth.
State appropriation.........
\(19,035,000\)
For the purpose of marketing to
attract busincss to this Commonwealth.
State appropriation........
\(7,165,000\)
For regional maxketing
partnerships.
State appropriation.........
\(6,000,000\)
For the purpose of marketing to
attract film busincss to this

Commonwealth.
State appropriation........
619,000
```

    For a housing research center.
    State appropriation...... 250,000
    For Team Pennsylvania.
    State appropriation...... 11,980,000
    The following Federal amounts are
    appropriated to supplement the sum
appropriated for Team Pennsylvania:
(1) "Incumbent Workexs."
Fcderal appropriation......
For Pennports.
State appropriation........
11,244,000
For land use plamning.
State appropriation........
For transfer to the Ben
Franklin/IRC Partnership Fund.
State appropriation.......
For transfer to the Pennsylvania
Industrial Development Authority.
State appropriation........
For transfer to the Small Business
First Fund.
State appropriation.......
13,000,000
9,0000,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for Small Business First
Fund:
(1) "CCDPBG_-Child Care Start-
up."
Federal appropriation......
500,000
For transfer to the Small Business
than 20\% of the amount herein appropxiated shall be allocated ox granted to any one political subdivision.

State appropriation.........
$15,000,000$
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for housing and redevelopment:
(1) "DOE Weatherization."

Federal appropxiation......
$10,000,000$
(2) "Fmergeney Sheltex for the

Homeless."

Federal appropriation...... $4,500,000$
(3) "scobe Programs."

Federal appropriation...... $80,000,000$
(4) "LIHEAP - Weatherization."

Federal appropriation......

```
                                    12,000,000______,
```

(5) "TANEBG - Housing Assistance."

Federal appropriation......

$$
5,000,000
$$

For a community development bank.
State appropriation........
750,000
For family savings accounts.
State appropriation........
$1,500,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for family savings banks:
(1) "Assets for Independence."

Federal appropriation......
$1,000,000$
For shared municipal services-
For grants for housing and
redevelopment assistanee as authorized by the act of May 20, 1949 (P.I.1633, No.493), known as the Housing and
Redevelopment Assistance Law, in areas
designated as enterprise zones. No
funds from this appropriation shall be
distributed to any organization ox
agency othex than a municipal
government ox a cextified
redevelopment authority exeated by a
municipal government ox govexnments
under the provisions of the act of May
24, 1945 (P.I.991, No.385), known as
the Urban Redevelopment Law, unless
specifically authorized by such
government or redevelopment authority.
State appropriation........
$6,996,000$
The following Federal amounts are
appropxiated to supplement the sum
appropriated for enterprise
development.
(1) "Fnterpxise Communities-
SSBG."
Federal appropriation......
$58,000,000$
For the payment of the
Commonwealth's share of the costs of
the operation of the Appalachian
Regional Commission and the Office of

```
recreational, industrial and other
facilities; assist in business
retention, expansion, stimulation and
attraction; promote the creation of
jobs and employment opportunities; ox
enhanee the health, welfare and
quality of life of Pennsylvania
eitizens.Grants shall be awarded only
aftex program guidelines, sehedules
and application procedures are
established by the department and
published in the Pennsylvania
Bulletin.
    State appropriation........
    For the Main Street Program.
        State appropriation.......
    For rural leadership training
program.
                    State appropriation.......
    For flood plain management.
            State appropriation........
```

$$
35,000,000
$$

$$
2,500,000
$$

$$
210,000
$$

$$
150,000
$$

```
The following Federal amounts are
appropriated to supplement the sum appropriated for flood plain management:
(1) "FPMA Technical Assistance."
Federal appropxiation......
```



```
For community conservation and
employment.
State appropxiation........
10,000,000
```

The following Fedexal amounts are
appropriated to supplement the sum
appropriated for general government operations:
(1) "Surface Mining Control and

Reclamation."
Federal appropriation.....
(2) "Topographic and Geologic

Survey Grants."
federal appropriation......
(3) "Bituminous Coal Resources."

Federal appropriation......
(4) "Intexmodal Surface

Transportation Act."
Federal appropriation......
(5) "Iand and Water Conservation

Fund." In addition to these funds, any
eontingeney funds made available to the Commonwealth under the Federal Fand and Water Conservation Act are hereby appropriated.

The following Federal amounts are
appropxiated to supplement the sum
$31,723,000$

$$
\begin{array}{cc}
\text { Federal appropriation..... } & 600,000 \\
\text { (6) "Economic Action Program." } & \\
\text { Federal appropriation...... } & 100,000 \\
\text { For State parks operations. } & \\
\text { State appropriation....... } & 60,133,000
\end{array}
$$

$4,000,000$

180,000

175,000

230,000

appropriated for State Parks:
(1) "Recreational Trails."

Federal appropriation......
(2) "Community Oriented Policing

Services."

Federal appropriation......

For State forests operations.
State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropriated for State Forests:
(1) "Forest Fire Protection and

Control."

Federal appropriation......
(2) "Forestry Incentives and

Agricultural Conscrvation."

Federal appropriation.......
(3) "Forest Management and

Processing."

Federal appropriation......
(4) "Cooperative Forest Insect and

Disease Control."

Federal appropriation......
For forest pest management.

State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropriated for forest pest
management:
(1) "Forest Insect and Disease

```
Control."
```

Federal appropriation......
For Heritage and other parks.
State appropriation.......
for payment of annual fixed charges
in lieu of taxes to counties and
townships on land acquired for Water
Conservation and Flood Control.
State appropriation........
For payment of annual fixed charges
in lieu of taxes to political
subdivisions for school districts on
lands acquired by the Commonwealth for
Project 70 .
State appropriation........
For payment of annual fixed charges
in lieu of taxes to counties, school
distriets and townships on forest lands.

State appropriation.........
For payment of annual fixed charges
in lieu of taxes to counties, school
districts and local municipalities on
State park lands.
State appropriation.......
$2,450,000$

450,000

Federal State-

```
0f the Department of Corrections.
            State appropriation........
    The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
өperations:
    (1) "Federal Inmates."
                            Federal appropriation......
    For inmate medical care.
    State appropriation........
appropriated for inmate edueation and
training:
    (1) "Library Services."
            Federal appropriation......
            (2) "Youth Offenders Education."
                            Federal appropriation......
    (3) "Correctional Education."
    Federal appropriation...... 1,296,000
    For the State correctional
institutions, including sufficient
funds for lease payments on certain
pxison facilities.
            State appropriation........
```

$\qquad$

$$
138,874,000
$$

For inmate education and training.
State appropriation........
The following Federal amounts are
appropxiated to supplement the sum

```
correctional institutions:
```

(1) "SABG-Drug and Alcohol
Programs."

| Federal appropriation...... | 2,100,000 |
| :---: | :---: |
| (2) "Reimbursement for Alien |  |
| Inflates." |  |
| Federal appropriation...... | 4,900,000 |
| Section 212. Department of |  |
| Education. The following amounts are |  |
| appropriated to the Department of |  |
| Education: | Federal State |
| For genexal government operations |  |
| of the Department of Education. |  |
| State appropriation....... | 23,756,000 |
| The following Fedexal amounts axe |  |
| appropriated to supplement the sum |  |
| appropriated for general government |  |
| eperations: |  |
| (1) "Adult Basic Education - |  |

Administration."
Federal appropriation......
$1,600,000$
(2) "Education of Exceptional
Children - Administration."
Federal appropriation......
$8,250,000$
(3) "Special Education
Improvement."
Federal appropriation......
$2,000,000 \ldots$
(4) "ESEA - Title 1-
Administration."
Federal appropxiation......
$5,000,000 \ldots$
(5) "State Approving Agency (VA)." Federal appropriation...... 867,000 _ (6) "Food and Nutrition Sexviee-

Administration."
Federal appropriation...... $4,136,000$
(7) "Migrant Education-

Administration."

Federal appropriation......
(8) "Emexgeney Immigrant Education

Assistance - Administration."
Federal appropriation......
15,000
(9) "Vocational Education-

Administration."

Federal appropriation......
3,910,000
(10) "Professional Development-

Title II - Administration/State."
Federal appropriation......
$2,084,000$
(11) "Byxd seholarships."

Federal appropriation......
1,656,000
(12) "ESEA - Title VI -

Administration/State."
Federal appropriation......
3,259,000
(13) "Homeless Assistance."

Federal appropriation...... $1,305,000$
(14) "Preschool Grant -

Administration."

Federal appropriation......
935,000
(15) "DFSC - Administration."

Federal appropriation......
$2,680,000$
(16) "State Iiteracy Resouree

```
Centers."
```

            Federal appropriation......
                                    120,000
    (17) "School Health Edueation
    Program."
Federal appropriation.......
456,000
(18) "School to Work
Opportunities."
Federal appropriation......
$3,250,000$
(19) "Learn and Sexve America-
School Based."
Federal appropriation......
$1,010,000$
(20) "Fducate Amexica Act
Administration/State."
Federal appropriation......
3,828,000
(21) "Fnvironmental Fducation
Workshop."

```
            Federal appropriation......
            70,000
    (22) "Bilingual Fducation."
                            Federal appropriation......
                                    120,000
    (23) "Chartex Schools
Initiatives."
    Federal appropriation......
                                    5,000,000
    (24) "Technology Literacy
Challenge Administration."
                            Federal appropriation......
                                    1,574,000
    (25) "America Reads Challenge-
    Administration."
            Federal appropriation..... 1,000,000
    (26) "Comprehensive School Reform
-Administration."
```

Federal appropriation...... (27) "Advanced Placement Testing." Federal appropxiation......
(28) "Even Start Family Literacy -

Administration."

Fedexal appropriation......
(29) "Student Learning Rescarch."

Federal appropriation......
(30) "ESFA Title X Fducation

Partnerships."

| Federal appropriation..... | 209,000 |
| :---: | :---: |
| (31) "Refugee Children Education." |  |
| Federal appropriation...... | 1,000,000 |
| (32) "Medical Assistance - Nurses |  |
| Aide Training." |  |
| Federal appropriation..... | 251,000 |
| For information and technology |  |
| improvement. |  |
| State appropriation....... | 4,866,000 |
| For PA assessment. |  |
| State appropriation..... | 15,000,000 |
| For the State Library, providing |  |
| reference services and administering |  |
| aid to public libraxies. |  |
| State appropriation...... | 4,212,000 |
| The following Fedexal amounts are |  |
| appropriated to supplement the sum |  |
| appropriated for the State Library: |  |
| (1) "LstA - Library Development." |  |
| Federal appropriation..... | 1,420,000 |

Federal appropxiation......

```
    For programs of education and
training at youth development centers
and the monitoring of programs of
education and training provided to
incarcerated juveniles.
    State appropriation.......
    For the Scranton State School for
the Deaf.
                    State appropriation........
```

$10,688,000$
$5,544,000$

```
appropriated to supplement the sum
appropriated for the Seranton State
School for the Deaf:
(1) "Individuals with Disabilities
-seranton."
Federal appropriation......
(2) "National School Milk Iunch
Program - Scranton."
Federal appropriation......
(3) "ESEA - Scranton."
Federal appropriation......
(4) "Life-Long Learning -
Scranton."
federal appropxiation......
(5) "Adult Basic Education -
Disabled Adults."
Federal appropriation......
```



```
For the Thaddeus Stevens College of
Technology.
State appropxiation........
\(7,061,000\)
\begin{tabular}{|c|c|}
\hline The following Federal amounts are & \\
\hline \multicolumn{2}{|l|}{appropriated to supplement the sum} \\
\hline \multicolumn{2}{|l|}{appropriated for the Thaddeus Stevens} \\
\hline \multicolumn{2}{|l|}{College of Technology:} \\
\hline \multicolumn{2}{|l|}{(1) "Vocational Education -} \\
\hline \multicolumn{2}{|l|}{Thaddeus Stevens."} \\
\hline Federal appropriation..... & 350,000 \\
\hline \multicolumn{2}{|l|}{For payment of basic education} \\
\hline \multicolumn{2}{|l|}{funding to school districts: Provided,} \\
\hline \multicolumn{2}{|l|}{That the Secretary of Education, with} \\
\hline \multicolumn{2}{|l|}{the approval of the Governor, may make} \\
\hline \multicolumn{2}{|l|}{payments from this appropriation in} \\
\hline \multicolumn{2}{|l|}{advance of the due date prescribed by} \\
\hline \multicolumn{2}{|l|}{law to school districts which are} \\
\hline \multicolumn{2}{|l|}{financially handicapped, whenever the} \\
\hline \multicolumn{2}{|l|}{Secretary of Education shall deem it} \\
\hline \multicolumn{2}{|l|}{necessary to make such advance} \\
\hline \multicolumn{2}{|l|}{payments to enable the school} \\
\hline \multicolumn{2}{|l|}{districts to keep their public schools} \\
\hline \multicolumn{2}{|l|}{open-} \\
\hline \multicolumn{2}{|l|}{\multirow[t]{2}{*}{State appropriation....}} \\
\hline & \\
\hline \multicolumn{2}{|l|}{\multirow[t]{2}{*}{State appropriation.....}} \\
\hline & \\
\hline \multicolumn{2}{|l|}{funds from this appropriation shall be} \\
\hline \multicolumn{2}{|l|}{expended until enabling legislation is} \\
\hline \multicolumn{2}{|l|}{enacted.} \\
\hline State appropriation....... & 20,000,000 \\
\hline \multicolumn{2}{|l|}{For the technology initiative.} \\
\hline State appropriation...... & 21,450,000 \\
\hline O0S0001B1862 - 57 - & \\
\hline
\end{tabular}

For teacher professional
```

development associated with new
qeademic standards, the Academy fox
Urban Education and the Governor's
Institutes for Teachers at the
Governor's Schools for Exeellence.
State appropriation........
For the Read to Succeed Program.
State appropriation.......
For adult and family literacy
programs and summer reading programs
including \$9,664,000 for adult
litcracy programs and \$8,315,000 for
family literacy programs.
State appropriation.......
17,979,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for adult and family
litcracy programs:
(1) "Adult Basic Education-
mocal."
25,0000,000

```
            Federal appropriation......
    (2) "Even Start Family Literacy."
            federal appropxiation......
                                    \(600,000 \ldots\)
    For payments on account of
vocational education, including
\(\$ 2,198,000\) for an ineentive grant
program.
    State appropriation.......
                                    \(18,442,000\)
\(\qquad\)
(2) "Even Start Family Litexacy."
                                    \(53,069,000\)
    The following Fedexal amounts are
appropriated to supplement the sum appropriated for vocational education: (1) "Vocational Education£ocal."

Federal appropriation......
For New Choices/New Options
Program.
State appropriation........
3,700,000
For payments on aceount of annual
rental or sinking fund charges on
school buildings.
State appropriation........
253,766,000
For payments on account of pupil
transportation.
State appropriation........
410,292,000
For payments on account of
nompublic and charter school
transportation.
State appropriation........
55,392,000
For payments on account of special
education of exeeptional children.
This amount includes \(\$ 563,000\) for eommunity support services which is
not to be included in the base
ealculations of the special education
program components.
State appropriation.........
785,000,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for special education:
(1) "Individuals with Disabilities

Education - Local."
Federal appropriation...... \(200,000,000\)
(2) "Special Education Leadership

Development."
Fedexal appropriation.......
For payments for Early Intervention
Serviees.
State appropriation.......
For payment on account of homebound
instruction.
State appropriation........
\(88,701,000\)

662,000
districts providing education to
nonresident oxphaned children plaed
in private homes by the court and
nonresident inmates of children's
institutions.
State appropriation........
\(42,960,000\)
For payments of annual fixed
eharges to school districts in lieu of
taxes for land acquired by the
Commonwealth for water conservation or
flood prevention.
State appropriation........
182,000
For payment for maintenance of
summex schools for school-age children
of migrant laborers, including
\(\$ 473,000\) for child care sexvices.
State appropriation........
727,000

\section*{For education mentoring, including}
dropout prevention programs.
State appropriation........
\(1,200,000\)
For services to nonpublic schools.
State appropriation........
For textbooks and instructional
material for nonpublic schools.
State appropriation........
\(68,522,000\)
\(20,973,000\)
Fox technology for nonpublic
schools.
State appropriation........
For programs to meet the needs of
pregnant and parenting teenagers.
State appropriation........
\(1,500,000\)
For a comprehensive reading
program.
State appropriation........
\(6,000,000\)
State appropriation....... 300,000

For grants to public librarics for
the development and improvement of a
Statewide system of libraries and
libxary sexvices, including state aid
もo local libraries, county libraries,
district library centers and regional
library resource centers. The annual
supplements to be distributed pursuant
to section 303 of the Iibrary Coder
based on the increase in the
appropriation above the 1998-1999
amount, are: Quality Libraries- 34\%\%
\begin{tabular}{|c|c|}
\hline \multicolumn{2}{|l|}{Iibraries - 16\%; and District Library} \\
\hline \multicolumn{2}{|l|}{Centers \(10 \%\)} \\
\hline State appropriation....... & 62,289,000 \\
\hline \multicolumn{2}{|l|}{To provide aid to the Free Library} \\
\hline \multicolumn{2}{|l|}{of Philadelphia and the Carnegie} \\
\hline \multicolumn{2}{|l|}{Eibrary of Pittsburgh to meet the} \\
\hline \multicolumn{2}{|l|}{eosts incurred in serving as regional} \\
\hline \multicolumn{2}{|l|}{Iibraries in the distribution of} \\
\hline \multicolumn{2}{|l|}{braille reading materials, talking} \\
\hline \multicolumn{2}{|l|}{book machines and other reading} \\
\hline \multicolumn{2}{|l|}{materials to persons whe are blind or} \\
\hline \multicolumn{2}{|l|}{etherwise disabled.} \\
\hline State appropriation....... & 2,879,000 \\
\hline \multicolumn{2}{|l|}{For libraxy acess} \\
\hline State appropriation...... & 7,171,000 \\
\hline \multicolumn{2}{|l|}{For the school library catalog} \\
\hline \multicolumn{2}{|l|}{network.} \\
\hline \multicolumn{2}{|l|}{ate appropriation..... 4,042,000} \\
\hline \multicolumn{2}{|l|}{For ethnic heritage studies.} \\
\hline \multicolumn{2}{|l|}{ppropxiation..... 160,000} \\
\hline \multicolumn{2}{|l|}{Fox the Governox's Schools of} \\
\hline \multicolumn{2}{|l|}{Excellence.} \\
\hline \multicolumn{2}{|l|}{\multirow[t]{2}{*}{State appropriation.....
For a school-to-work opportunitics}} \\
\hline & \\
\hline \multicolumn{2}{|l|}{program.} \\
\hline State appropriation...... & 500,000 \\
\hline \multicolumn{2}{|l|}{For job training programs.} \\
\hline State appropriation...... & 3,750,000 \\
\hline \multicolumn{2}{|l|}{For charter sehools.} \\
\hline 00S0001B1862 - 64 - & \\
\hline
\end{tabular}

State appropriation........
For payments to school districts
for students who transfer to chartex
schools from nonpublic schools.
State appropriation.........
\(1,000,000\)

For safe and alternative schools,
including \(\$ 25,000,000\) for alternative
schools.
State appropriation.......
For administrative/instructional
eonsolidation grants.
State appropriation........
\(35,200,000\)
\(1,500,000\)
and capital expenses of community
eolleges and the Noxthwest
Pennsylvania Technical Institute. An
independent audit report for the
preeeding fiscal year, which is
consistent with the Higher Fducation
Finance Manual, shall be submitted by
each community college to the
Department of Education not later than
120 days after the close of the
preceding fiscal year. The Department
of Education may withhold whatever
funds appropriated herein it feels
necessary to ensure that such audit
reports are submitted in the
prescribed fashion.
State appropriation........
\(180,500,000\)
development.
    State appropriation........
    \(2,000,000\)
    For higher education equal
opportunity program grants.
            State appropriation.......
    For annual payments, not to exceed
\(\$ 500\) per student, to institutions of
higher learning for defraying the
expenses of deaf or blind students.
    State appropriation........
    52,000
    For higher education technology
grants.
                    State appropriation........
                                    \(10,000,000\)
    For a higher education graduation
incentive.
                    State appropriation.......
                            \(6,000,000\)
    For higher education equipment
grants to be distributed to
institutions of higher education,
including State-owned and State-
related institutions based on
guidelines adopted by the Department
Өf Fducation consistent with the
former provisions of Article XXVI-C of
the act of March 10, 1949 (P.L.30,
No.14), known as the Public School
Code of 1949.
    State appropriation.......
    \(6,000,000\)
    Fox grants to engincexing degree-
granting schools. This appropriation shall be allocated consistent with the definitions and othex provisions
formerly contained in the act of July
2, 1984 ( \(\mathrm{P} . \mathrm{I} .553, \mathrm{No.110)}\),
もhe Fngincexing School Equipment Act.
    State appropriation........
    Fox highex education - ruxal
initiatives.
    State appropriation........
        For osteopathic education.
            State appropriation........
    Section 213. Department of
Environmental Protection.-The
following amounts are appropriated to
the Department of Environmental
Protection:
    For genexal government opexations
of the Department of Environmental
Protection.
                    State appropriation........

Federal State-
\(19,891,000\)
appropriated to supplement the sum
appropriated for general govermment
operations:
    (1) "Surface Mine Conservation."
    Federal appropxiation......
                                    \(250,000 \ldots\)
    For payment of grants to political
subdivisions to assist in the cleanup
ef serap tires.

State appropriation........
\(2,000,000\)

For Environmental Program
Management.
State appropriation........
\(41,734,000\)

The following Federal amounts are
appropriated to supplement the sum
appropriated for Environmental Program
Management:
(1) "Coastal Zone Management."

Federal appropriation...... \(1,532,000\)
(2) "Construction Management

Assistance Grants_Administration."

Federal appropriation......
\(1,400,000\)
(3) "Storm Watex Permitting

Initiative."
Federal appropriation......
\(2,300,000\)
(4) "Safe Drinking Water Act -

Management."

Federal appropriation......
\(3,100,000\)
(5) "Water Pollution Control

Grants-Management."
Federal appropriation..... 1,600,000
(6) "Air Pollution Control Grants
-Management."
Federal appropriation......
\(2,200,000\)
(7) "Surface Mine Conservation."

Federal appropriation...... \(\qquad\)
(8) "Wetland Protection Fund."

Federal appropriation......
240,000
Underground Coal Minexs."
                                    Federal appropxiation......
(10) "Diagnostic X-xay Equipment

Testing."
\begin{tabular}{|c|c|}
\hline Federal appropriation..... & 320,000 \\
\hline (11) WWatex Quality Outreach & \\
\hline Operator Training." & \\
\hline Federal appropriation..... & 200,000 \\
\hline (12) WWater Quality Management & \\
\hline Planning Grants." & \\
\hline Federal appropriation..... & 1,000,000 \\
\hline (13) "Small Opexatox's & \\
\hline Assistance." & \\
\hline Federal appropriation.... & 1,600,000 \\
\hline (14) "Wellhead Protection Fund." & \\
\hline Federal appropxiation..... & 250,000 \\
\hline (15) "Indoox Radon Abatement." & \\
\hline Federal appropxiation.... & 500,000 \\
\hline (16) "Non-Point Source & \\
\hline Implementation 319(H)." & \\
\hline Federal appropriation.... & 8,500,000 \\
\hline (17) "Hydroclectric Powex & \\
\hline Conservation Fund." & \\
\hline Federal appropriation.... & 51,000 \\
\hline (18) "Survey Studies." & \\
\hline Federal appropriation.... & 2,500,000 \\
\hline (19) "National Dam Safety." & \\
\hline Federal appropriation.... & 66,000 \\
\hline (20) "National Coastal Wetlands." & \\
\hline Federal appropriation.... & 100,000 \\
\hline 00S0001B1862 - 69 - & \\
\hline
\end{tabular}

Abatement Program.
State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropriated for the Chesapeake Bay
Pollution Abatement Program:
(1) "Chesapeake Bay Pollution

Abatement."
Federal appropriation...... \(\qquad\)
For the Office of Pollution
Prevention and Compliance Assistanee.
State appropriation
3,531,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for the office of
Pollution Prevention and Compliance
Assistance:
(1) "State Energy Program (SEP)."

Federal appropriation......
\[
4,209,000
\]

200,000
(3) "Heavy Duty Vehicle Program."

Fedexal appropxiation......
\(200,000 \ldots\)
(4) "Alternative Fuels."

Federal appropriation......
175,000
(5) "National Industrial

Competitiveness."
Federal appropriation......
933,000

Operations.
State appropriation.........
The following Federal amounts are
appropriated to supplement the sum
appropriated for Environmental

Protection Operations:
(1) "FPA - Planning Grant -

Administration."
Federal appropriation..... \(\qquad\)
(2) WWater Pollution Control

Grants."
federal appropriation......
\(2,700,000\)
(3) "Air Pollution Control

Grants."
Fedexal appropriation......
\(2,700,000\)
(4) "Surface Mine Control and

Reclamation."

Federal appropxiation......
\(7,483,000\)
(5) "Construction Management

Assistance Grants."
Federal appropriation......
350,000
(6) "Safe Drinking Water."

Federal appropriation..... 1,850,000
(7) "Oil Pollution Spills

Removal."

Federal appropriation......
\(1,000,000\)
(8) "Great Lakes National

Program."
Federal appropriation......
75,000
For the black fly control project.

State appropriation........
For West Nile virus control.

State appropriation........
For flood control projects.
State appropriation.........
For storm water management grants.
State appropriation.........
For sewage facilities planning
grants.
State appropriation........
For sewage facilities enforcement
grants.
State appropriation.........

For sewage treatment plant
operation grants.
State appropriation.......
For the Environmental Stewardship
Fund

State appropriation........
Fox payment of Pennsylvania's share
ef the expenses of the River Mastex
for the Delaware River.
State appropriation.......
\(48,700,000\)

For support of the Ohio River Basin
Commission.
State appropriation........
For support of the Susquehanna
River Basin Commission.
State appropriation.......
654,000

For general government operations
ef the Department of General Sexviecs.
the Capitol Complex in Haxrisburg.
for acquisition of an information
system.
State appropriations......

For the administration and
operation of the Capitol Police.
State appropriation.........
For Haxristown rental charges.
State appropriation........
Fox utility costs, including
implementation of third-party shared
savings programs.
State appropriation.........

For Harxistown utility and
municipal charges, including
implementation of third-party shared savings programs.

State appropriation........
For printing of the Pennsylvania

Manual.

State appropriation........
For asbestos and hazardous
materials needs.

State appropriation........
For excess insurance coverage.
State appropriation........
For Capital Project leasing.
State appropriation........
For fire protection services for
\(61,899,000\)
\(1,200,000\)
\(7,357,000\)
\(6,661,000\)
\(10,157,000\)
\(14,649,000\)

197,000

450,000
\(1,783,000\)

505,000

State appropriation.........
Section 215. Department of
Health.-The following amounts are
appropriated to the Department of

Health:
Federal State

For genexal government operations
of the Department of Health.
State appropriation........
\(27,921,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for genexal government
operations:
(1) WWIC - Administration and

Opexation."
Federal appropriation......
9,904,000
(2) "Health Assessment."

Federal appropriation.......
503,000
(3) "PHHSBG-Administration and

Opexation."
Federal appropriation.......
\(4,181,000\)
(4) "SABG-Administration and

Operation."
Federal appropriation......
\(5,254,000\)
(5) "MCHSBG—Administration and

Operation."
Federal appropriation......
\(13,520,000\)
(6) "Centex for Disease Control

Conferences."

Federal appropriation......
63,000
(7) "Pediatric Prehospital

Emergency Care."
Federal appropriation......
384,000
(8) "TB-Administration and

Operation."
Federal appropriation......
723,000
(9) "Iead-Administration and

Operation."
Federal appropriation......
\(1,146,000\)
(10) "AIDS Health Fducation

Administration and Operation."

> Fedexal appropxiation.....
> (11) "Community Migrant Health." \(2,009,000\)

Federal appropriation......
289,000
(12) "Tobacco Control."

Federal appropxiation......
\(1,700,000\)
(13) "Breast and Cervical Cancex

Administration and opexation."
Federal appropriation......
850,000
(14) "HIV/AIDS Surveillance."

Federal appropriation.......
\(1,170,000\)
(15) "HIV Care Administration and

Opexation."
Federal appropxiation......
739,000
(16) "Tobaceo Regulation

Enforcement."

Federal appropriation......
400,000
(17) "Smoke Alarm Intervention

Program."
Federal appropriation.......
200,000
For the Organ Donation Awareness

Program.
\begin{tabular}{|c|c|}
\hline State appropriation...... & 120,000 \\
\hline For Diabetes Programs. & \\
\hline State appropriation....... & 461,000 \\
\hline The following Federal amounts are & \\
\hline appropriated to supplement the sum & \\
\hline appropriated for diabetes programs: & \\
\hline (1) "Diabetes Control." & \\
\hline Federal appropriation...... & 541,000 \\
\hline For Quality Assurance. & \\
\hline State appropriation....... & 12,878,000 \\
\hline The following Federal amounts are & \\
\hline appropriated to supplement the sum & \\
\hline appropriated for the Quality Assurance & \\
\hline Program: & \\
\hline (1) "Medicare - Health Service & \\
\hline Ageney Cextification." & \\
\hline Federal appropriation...... & 7,392,000 \\
\hline (2) "Medicaid Certification." & \\
\hline Federal appropriation..... & 7,200,000 \\
\hline For Vital Statisties. & \\
\hline State appropriation....... & 5,978,000 \\
\hline The following Federal amounts are & \\
\hline appropriated to supplement the sum & \\
\hline appropriated for vital statistics: & \\
\hline (1) "Cooperative Health & \\
\hline Statistics." & \\
\hline Federal appropriation...... & 1,145,000 \\
\hline (2) "Health Statistics." & \\
\hline Federal appropriation..... & 831,000 \\
\hline
\end{tabular}

For the State Laboratory.
State appropriation....... 4,129,000
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for the State Laboratory:
(1) "Clinical Laboratory

Improvement."
Federal appropriation...... \(\qquad\)
(2) "Epidemiology and Laboratory

Surveillance and Response."
Federal appropriation......
(3) "Bio-Terrorism Preparedness."

Federal appropriation......


For community health systems,
including the state health eare eenters.

State appropriation.......
18,335,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for community health
systems:
(1) "Disease Control Immunization

Program - Project Grants."
Fedexal appropxiation......
\(7,500,000 \ldots\)
(2) "PHHSBG-Block Program

Sexvices."
Federal appropriation......
\(4,983,000\) _
For coal workers' respiratory
diseases.

appropxiated to supplement the sum
appropriated for cancer control
programs:
(1) "Breast and Cervical Cancex Program."

Federal appropriation......
For AIDS Programs.
State appropriation........ \(2,392,000\)

The following Federal amounts are
appropriated to supplement the sum
appropriated for AIDS programs:
(1) "AIDS Health Fducation."

Federal appropriation...... \(3,387,000\)
(2) "HIV Care."

Federal appropriation......
\(8,943,000\)
(3) "Housing Opportunities for

People with AIDS."
Federal appropriation......
\(1,500,000\)
(4) "HIV/AIDS Demonstration

Projects."
Federal appropriation......
\(1,487,000\)
For regional cancer institutes.
State appropriation.......
\(2,000,000\)
For reimbursement to sehool
districts on account of health
services.
State appropriation........
\(40,464,000\)
For maintenance of local health
departments.


Children are hereby appropriated to such program.
(4) "Abstinence Education."

Federal appropriation...... \(\qquad\)
(5) "Environmental Assessment -

Child Lead Poisoning."
Federal appropriation......
(6) "Birth Defects Registry."

Fedexal appropxiation......
(7) "Screening Newborns."

Federal appropriation......
For grants to counties and private
facilitics to finance drug and alcohol
abuse treatment and prevention
programs. This appropriation includes
sufficient funds for up to a \(2 \%\) cost-
of-living adjustment.
State appropriation.........
The following Federal amounts are
appropxiated to supplement the sum
zppropriated for aleohol and drug
grant programs:
(1) "SABG - Dxug and Alcohol
serviecs."
Federal appropriation......
\(53,534,000\)
39,289,000
Federal appropriation..... \(53,534,000\)
(2) "Substance Abuse Special
Prose Grants."

Federal appropriation......
355,000
For tuberculosis screening and
treatment.

For hepatitis screening and
prevention.
State appropriation........
400,000

For promoting and maintaining
public and professional information
and education programs on
diethylstilbestrol (DES).
State appropriation.......
250,000
For regional poison control
eenters.
State appropriation.........
For trauma prevention.
State appropriation........
\(1,750,000\)

275,000
For trauma systems.
State appropriation........
200,000
For epilepsy support services.
State appropriation........
450,000
For the Keystone Games.
State appropriation.......
220,000
For bio-tcehnology rescarch.
State appropriation...... 3,750,000
For Tourette's Syndrome.
State appropriation.......
100,000
For emergency care rescarch.
State appropriation...... 200,000
For newborn hearing sereening
demonstration projects.
State appropriation.......
550,000

Department.--The following amounts are appropriated to the Insurance
Department:

For general government operations
of the Insurance Department.
State appropriation........
For Children's Health Insurance
Administration.
State appropriation........
Federal State

18,847,000

1,504,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for children's health
insurance administration.
(1) "Childxen's Health Insurance

Administration."
Federal appropriation......
3,053,000
\(35,000,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for children's health
insurance:
(1) "Children's Health Insurance Program."

Federal appropriation......
113,932,000
For administration of the Adult
Basic Coverage Insurance Program.
State appropriation.........
1,087,000
Section 217. Department of Labor
and Industry. -The following amounts
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are appropriated to the Department of fabor and Industry: Federal State

For genexal government operations
of the Department of Labor and
Industry.
State appropriation.........
\(22,068,000\)
The following Federal amounts are
appropriated to supplement the sum appropriated for genexal government operations:
(1) "National Oceupational

Information coordinating Committee."
Federal appropriation......
318,000
(2) WWorkforce Investment Act -

Administration."
Eederal appropriation......
(3) "Community Service and Corps."

Federal appropriation.......
(4) "Disability Determination."

Federal appropriation......
(5) "New Hires."

Federal appropriation......
1,693,000
For oceupational and industrial
safety.
State appropriation........
\(11,576,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for oceupational and
Industrial safety:
(1) "Asbestos Cextification."
```

    For Internet processing for
    unemployment compensation claims.
State appropriation.......
500,000
FOR PENNSAFE.
State appropriation........
For the Pennsylvania Conservation
Corps, which includes up to \$200,000
for matehing funds for the National
and Community Service Trust Act.
State appropriation........
For oceupational disease payments.
State appropriation........
For a separate State-funded
vocational rehabilitation program to
provide vocational rehabilitation
services leading to competitive
employment for OVR eligible persons
with disabilitics unable to receive
services through the Fedexal
Vocational Rehabilitation Program.
State appropriation.......
2,060,0000
For entrepreneurial assistance
including the Independence Capital
Access Network (ICAN) Program to
provide grants to businesses to
purchase specialized or adaptive
equipment.
State appropriation........
1,030,000
For the payment to the Voeational

Rehabilitation Fund for work of the State Board of Vocational

## Rehabilitation.

State appropriation........

For supported employment.
State appropriation........
For centers for independent living,
including independent living services
purchased by Office of Vocational
Rehabilitation District Offices.

State appropriation........
To carry out the provisions of
section $306(\mathrm{~h})$ of the act of Junc 2 , 1915 ( P .1 .736 , No. 338), known as the Workers' Compensation Aet.

State appropriation.........
330,000
For training activities.

State appropriation........
For an assistive technology program
to benefit pexsons with disabilities
and oldex Pennsylvanians.
State appropriation.......
$2,500,000$

809,000

For employment sexvices.
State appropriation........
$5,162,000$

The following Federal amounts are
appropriated to supplement the sum
appropriated for employment serviees:
(1) "Reed Act - Unemployment

Insurance."

Federal appropxiation......
$12,000,000$
(2) WWIA - Adult Employment and

Training."
Federal appropriation......
(3) WWIA - Youth Employment and

Training."
Fedexal appropriation......
(4) "WIA - Statewide Activities."

Federal appropriation......
(5) WWIA - Dislocated Woxkexs."

Federal appropriation......
52,000,000
$11,000,000$
$94,000,000$
(6) "Profile Reemployment."

Fedexal appropxiation......
Section 218. Department of
Militaxy and Vetexans Affairs.-The
following sums are appropriated to the
Department of Military and Veterans
$\qquad$ Federal State
of the Department of Military and
Veterans Affairs.
State appropxiation........
16,360,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for genexal government operations:
(1) "Facilities Maintenance."

Federal appropriation......
$12,892,000$
(2) "Employee Support - National

Guard."
Federal appropriation......
appropriated for the Erie Soldiers'
and Sailors' Home:
(1) "Operations and Maintenanee-
Eric."
Federal appropriation......
(2) "Medicare Sexviees-Erie."
Federal appropriation......
For the operation and maintenance
өf the Hollidaysburg Vetexans' Home.
State appropriation........
$\qquad$
19,558,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for the Hollidaysburg
Vetexans' Home:
(1) "Operations and Maintenanee-
Hollidaysburg."
Federal appropriation......
$6,969,000$
(2) "Medicare Sexviees-
Hollidaysburg."
Federal appropriation......
156,000
For the operation and maintenanee
of the Southeastern Veterans' Home.
State appropriation........
$11,832,000$
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for the Southeastern
Veterans' Home:
(1) "Operations and Maintenance -
Southeastern."
Federal appropriation......
$4,147,000$

## appropriated to supplement the sum

appropriated for the Scotland School
for Vetexans' Children:
(1) "ESEA Education Program." Federal appropriation......
(2) "School Milk Program." Federal appropxiation......
$\qquad$

285,000
For payment of gratuitics for the education of children of certain vetexans.

State appropriation.........
For payment of education credits
for members of the National Guard. State appropriation......... $4,782,000$

For assistance to veterans who are
ill or disabled and without means of
support.
State appropriation........
1,230,000
For pensions for veterans blinded
through service-connected injuries or
disease.
state appropriation.......
To provide for pensions for
paralyzed veterans as required by 51
pa.c.S. S 7702 (relating to paralyzed
veterans' pension).
State appropriation........

```
Certification."
```

    Federal appropriation...... 10,110,000
    (4) "CCDEBG-Administration."
                            Federal appropriation...... 3,854,000
                            (5) "Medical Assistance-
    Administration."
Federal appropriation......
$20,248,000$
$4,724,000$
(7) "Food Stamps -
Administration."
federal appropriation......
4,000,000
(8) "Developmental Disabilities -
Basic Support."
Federal appropriation......
$4,090,000$
(9) "Refugees and Persons Seeking
Asylum - Administration."
Federal appropxiation.......
1,230,000
(10) "Disabled Education -
Administration."
Federal appropxiation......
$1,262,000$
(11) "MHSBG - Administration."
Federal appropriation......
98,000
(12) "SSBG-Administration."
Federal appropriation......
3,691,000
(13) "Training- Lead-Based Paint
Abatement."
Federal appropriation......
132,000
(14) "Community-Based Family
Resouree and Support."

For information systems.
State appropriation........
$32,502,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for information systems:
(1) "Medical Assistance-

Information Systems."
Federal appropriation......
$22,837,000$
(2) "Child Welfare - Title IV-E-

Information Systems."
federal appropriation......
$1,775,000$
(3) "TANFBG-Information

Systems."
Federal appropriation......
3,770,000
(4) "Food Stamps - Information
systems."

Federal appropxiation......
$6,639,000$
(5) "Child Support Enforcement -

Information Systems."
Federal appropriation......
975,000
For Statewide operations related to
eounty administration of the public
assistance and medical assistance programs.

State appropriation.........
$45,664,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for statewide operations
relating to county administration:
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Federal appropriation...... $6,262,000$
appropxiated to supplement the sum
appropriated for county assistance Өffices:
(1) "TANFBG—County Assistance Өffices."

Federal appropriation......
$46,241,000$
(2) "Medical Assistance-County

Assistance Offices."
Federal appropriation......
$66,202,000$
(3) "Food Stamps-County

Assistance Offices."

Federal appropriation......
(4) "SSBG-County Assistance

Өffices."
(5) " 5 (HEABG - Administration and

Audit Costs."
$260,620,000$
appropriated for youth development institutions:
(1) "SSBG-Basic Institutional

Programs."
Federal appropriation......
(2) "Food Nutrition Servies."

Federal appropriation...... 750,000

For mental health sexvices,
including grants to counties exelusive
of capital improvements. This
appropriation includes sufficient
funds for up to a 2\% eost-of-living
adjustment for community programs.
State appropriation........
$610,787,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for mental health
sexvies:
(1) "Medical Assistance - Mental

Health Services."
Federal appropriation...... 202,007,000
(2) "Medicare Services - State

Mental Hospitals."
Federal appropxiation...... 15,966,000
(3) "Homeless Mentally Ill."

Federal appropriation......
853,000
(4) "MHSBG—Community Mental

Health Services."
Federal appropriation...... 16,244,000
(5) "SSBG_Community Mental

```
Health Services."
    Federal appropriation......
                                    14,808,000
    For state centers for the mentally
retarded.
    State appropriation........
    The following Federal amounts are
appropriated to supplement the sum
appropriated for the State centers for
the mentally retarded:
    (1) "Medical Assistance - State
Centers."
            fcderal appropriation......
    (2) "Medicare Services - State
Centers."
    Federal appropriation......
                                    562,000
    For cash assistance grants
    including employment and training and
ehild care services for eash
assistance recipicnts and child care
services for former cash assistance
recipients.
    State appropriation.......
                                    294,122,000
    The following Federal amounts are
appropriated to supplement the sum
appropriated for cash assistance:
    (1) "TANFBG_- Cash Grants."
                            Federal appropriation..... 286,359,000
    (2) "CCDFBG - Cash Grants."
    Federal appropriation..... 158,205,000
    (3) "Other Federal Support _ Cash

Grants."

> Federal appropriation......
(4) "IIHFABG_ Program."

Federal appropriation......
\(14,568,000\)
\(71,626,000\)
For Supplemental Grants to the
Aged, Blind and Disabled.

State appropriation.........
\(131,492,000\)
For medical assistance payments-
outpatient services, exelusive of
outpatient services provided through
eapitation plans. The Department of
Public Welfare shall not require a
recipient to obtain a physician
referral in order to receive
ehiropractic services.
State appropriation........
\(609,913,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance -
outpatient:
(1) "Medical Assistanee-

Outpatient."
Federal appropriation.....6 688,664,000
For medical assistance payments-
impatient, exclusive of inpatient
services provided through capitation
plans, including community aceess. State appropriation....... \(353,176,000\)

The following Federal amounts are
appropxiated to supplement the sum
appropriated for medical assistance-
inpatient sexvices:
(1) "Medical Assistance-

Inpatient."
Federal appropriation......
\(420,649,000\)
For medical assistance payments-
eapitation plans. For provision of
outpatient services and impatient
hospital services to eligible pexsons
enrolled in an approved capitation
plan. No part of this appropriation
shall be used to pay any providex whe
has not supplied information in such
form as required by the department in
order to facilitate elaims for Federal
financial participation for services
rendered to general assistance
elients. The Department of Publie
Welfare shall not require a recipient
to obtain a physician referxal in
order to receive chiropractie
services.

State appropriation.......
\(1,515,244,000\)
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for medical assistance-
eapitation plans:
(1) "Medical Assistance -

Capitation."
Federal appropriation.....1,676,531,000
appropriated for medical assistancetransportation:
(1) "Medical Assistanee-

Transportation."
Federal appropriation.......
\(22,129,000\)

It is the intent of the Gencral
Assembly that these funds shall be
utilized as payment of last resort for transportation services for eligible medical assistance recipients.

For women's service programs. \$4,258,000 shall be used for grants to nomprofit agencies whose primary
function is to assist pregnant women
sceking alternatives to abortion. Such
funds shall be expended to provide
services to such women whose income is
under 185\% of the poverty level until
childbirth and for up to 12 months thereaftex, including, but not limited to, food, shelter, elothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and othex supportive programs and services and for related outreach programs. Such agencies may subeontract with othex nomprofit entities which operate projects designed specifically to provide all or a portion of the
```

foregoing services. Projects receiving
such funds shall not promote or refer
for or perform abortions or engage in
any counseling which is inconsistent
with this appropriation and shall be
physically and financially separate
from any component of any legal entity
engaging in such activities.
\$4,258,000 shall be used for grants
for women's medical services,
including contraception supplies. This
appropriation includes sufficient
funds for up to a 2% cost-of-living
adjustment.
State appropriation.......
For special pharmaceutical services
for AIDS-related services.
State appropriation.......
The following Federal amounts are
appropxiated to supplement the sum
appropriated for special
pharmaceutical services for AIDS-
related services:
(1) "AIDS - Ryan White."
Federal appropriation......
17,588,000
For special pharmaceutical services
for atypical antipsychotic drug
therapy for persons residing in the
eommunity who suffer from
schizophrenia. The Secretary of Public

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Welfare shall develop a means to
ensure that these funds do not
supplant or replace benefits provided by the manufacturers or distributors of these drugs, pharmaceutical benefits provided through the county mental health programs, or similar benefits provided through any othex organization.
            State appropriation.......

For behavioral health sexvices. It
is the intent of the Genexal Assembly
that all available intergovernmental
transfer funds, including priox year
earyyover, augmenting this
appropriation shall be spent prior to
State funds from this appropriation.
                    State appropriation........
    For psychiatric services in castern
Pennsylvania.
    State appropriation........
                            3,500,000
    For intermediate care
    facilities/MR. This appropriation
    includes sufficient funds for up to a
    2\% cost-of-living adjustment.
            State appropriation.........
                                    \(107,654,000\)
    The following Federal amounts are
appropriated to supplement the sum
appropriated for intermediate care
facilities/MR:

State appropriation.......
\(45,096,000\)
The following Federal amounts are
appropxiated to supplement the sum
\begin{tabular}{|c|c|c|}
\hline \multicolumn{3}{|l|}{services:} \\
\hline \multicolumn{3}{|l|}{(1) "SSBG- Early Intervention."} \\
\hline Federal appropriation..... & 2,195,000 & \\
\hline \multicolumn{3}{|l|}{(2) "Medical Assistance-Early} \\
\hline \multicolumn{3}{|l|}{Intervention."} \\
\hline \multicolumn{3}{|l|}{appropriation.... 13,941,000} \\
\hline (3) "Education for Children with & & \\
\hline \multicolumn{3}{|l|}{Disabilitics Farly Intervention."} \\
\hline Federal appropriation..... & 12,242,000 & \\
\hline \multicolumn{3}{|l|}{For extraordinary costs to counties} \\
\hline \multicolumn{3}{|l|}{other than counties of the first elass} \\
\hline \multicolumn{3}{|l|}{resulting from the closure of} \\
\hline \multicolumn{3}{|l|}{Pennhurst state Center. This} \\
\hline \multicolumn{3}{|l|}{appropriation includes sufficient} \\
\hline \multicolumn{3}{|l|}{funds for up to a 2\% cost-of-living} \\
\hline \multicolumn{3}{|l|}{adjustment.} \\
\hline \multicolumn{3}{|l|}{e appropxiation..... 3,052,000} \\
\hline \multicolumn{3}{|l|}{For residential services for the} \\
\hline \multicolumn{3}{|l|}{mentally retarded in the Lansdowne} \\
\hline \multicolumn{3}{|l|}{area. This appropriation includes} \\
\hline \multicolumn{3}{|l|}{sufficient funds for up to a \(2 \%\) cost-} \\
\hline \multicolumn{3}{|l|}{Өf-living adjustment.} \\
\hline \multicolumn{3}{|l|}{e appropriation..... 394,000} \\
\hline \multicolumn{3}{|l|}{For payments and services to} \\
\hline \multicolumn{3}{|l|}{eounties for children and youth} \\
\hline \multicolumn{3}{|l|}{programs and for the care of} \\
\hline \multicolumn{3}{|l|}{delinquent and dependent children,} \\
\hline \multicolumn{3}{|l|}{provided that, for fiscal year 2000} \\
\hline 2001, not more than 50\% of the funds & & \\
\hline
\end{tabular}
2001, not moxe than 50\% of the funds
services not provided by county staff.
State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropriated for payments and services
to counties for children and youth
programs and child abuse and neglect
prevention:
(1) "Child Welfare Serviees."

Federal appropriation......
(2) "Child Welfare-Title IV-E."

Federal appropxiation......
(3) "Medical Assistance- Child

\section*{Welfare."}

Federal appropriation...... 2,904,000
(4) "TANFBG - Child Welfare."

Federal appropriation...... \(200,000,000\)
(5) "SSBG-Child Welfare."

Federal appropriation......
(6) "Community-based Family

Resouree and Support."
Federal appropriation......
306,000
For community-based family centers.
No funds from this appropriation shall
be considered as part of the base for
ealculation of the county child
welfare needs-based budget for any
fiscal year.
State appropriation........
3,184,000
The following Fedexal amounts axe

\section*{Federal appropriation......}

300,000
For domestic violence programs.
This appropriation includes sufficient
funds for up to a \(2 \%\) cost-of-living
adjustment.
State appropriation........
The following Fedexal amounts are
appropriated to supplement the sum
appropriated for domestic violence programs:
(1) "Family Violence Prevention

Services."
Federal appropriation..... \(3,400,000\)
(2) "SSBG - Domestic Violence

Programs."
federal appropriation......
(3) "PHHSBG - Domestic Violence."

Federal appropriation......
(4) "TANEBG_Domestic Violence."

Federal appropriation......
\(1,205,000 \ldots\)

150,000

500,000
For rape crisis programs. This
appropriation includes sufficient
funds for up to a \(2 \%\) cost-of-living adjustment.

State appropriation........
\(5,843,000\)
The following Federal amounts are
appropriated to supplement the sum
appropriated for rape crisis programs:
(1) "PHHSBG - Rape Crisis."

Federal appropriation......
(3) "TANEBG— Rape Crisis."

Federal appropxiation......
\(2,353,000\)

634,000

\(300,000 \ldots\)
```

    For breast cancer screening. This
    appropriation includes sufficient
funds for up to a 2% cost-of-living
adjustment.
State appropriation.......
The following Federal amounts are
appropriated to supplement the sum
appropriated for breast cancex
screcning:
(1) "SSBG - Family Planning."
Federal appropxiation......
For the Human Services Development
Fund. The increase over the 1999-2000
appropriation, \$707,000, shall be
distributed as a eost-of-living
increase.
State appropriation.......
The following Federal amounts are
appropriated to supplement the sum
appropriated for the Human Services
Development Fund:
(1) "Refugees and Persons Seeking
Asylum - Social Services."
Federal appropriation.....
6,123,000
For legal services. This
appropriation includes sufficient
funds for up to a 2% eost-of-living
adjustment.
State appropriation........
2,549,000
The following Federal amounts are

```
appropriated to supplement the sum
appropriated for legal services:
    (1) "SsBG Legal Sexvices."
    Federal appropriation......
    For provision of services to the
homeless. This appropriation includes
sufficient funds for up to a 2\% cost-
of-living adjustment.
    State appropriation........
    \(5,049,000\)
    \(27,323,000\)
    The following Federal amounts are
appropriated to supplement the sum
appropriated for sexvices to the
homeless:
    (1) "SSBG - Homeless Services."
    Federal appropriation...... 2,183,000
    (2) "SABG - Homeless Services."
    Federal appropriation......
    \(1,983,000\)
    For sexvices provided to persons
with disabilitics. This appropriation
includes sufficient funds for up to a
z\% eost-of-living adjustment.
    State appropriation........
    The following Federal amounts are
appropxiated to supplement the sum
appropriated for services to persons
with disabilities:
    (1) "SSBG-Services to persons
with Disabilitics."
                    Federal appropriation......
                                    120,000
```

to Persons with Disabilities."
Federal appropriation......
For attendant care services for
physically disabled adults. This
appropriation includes sufficient
funds for up to a 2% cost-of-living
adjustment.
State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropriated for attendant care
services:
(1) "SSBG - Attendant Care."
Federal appropriation......
(2) "Medical Assistance-
Attendant Care."
Federal appropriation.....
15,867,000
23,300,000
6,971,000
For acute care hospitals.
State appropriation.......
8,200,000
The Federal appropriations to the
Department of Public Welfare include
any prior carnings that may be
received during fiscal year 2000-2001.
In addition to the amounts
specifically appropriated herein to
the Department of Public Welfare, all
moneys appropriated from the Federal
Government during any previous fiscal
year which are expected to be received
as reimbursements may be carried
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forward until June 30, 2001, to the extent that contracted obligations are
earried forward. In addition, any
reimbursements actually received to
support such obligations may also be
earried forward.
    Section 220. Department of
Revenue.-The following amounts are
appropriated to the Department of
Revenue:
    For genexal government operations
of the Department of Revenue.
            State appropriation.........
            For State Lottery general
government operations.
                    State appropriation.......
    For the distribution of Public
Utility Realty Tax.
                    State appropriation........
    For payment of homeowners' tax
rebates.
                            State appropriation........
    Section 221. Department of
State.-The following amounts are
appropriated to the Department of
State:
    For genexal government operations
of the Department of State.
                                    State appropriation.......
                                    \(4,093,000\)
(4) "Federal Transit

Administration Capital Improvement
Grants."
\begin{tabular}{|c|c|}
\hline Federal appropriation..... & 4,000,000 \\
\hline (5) "Title IV Rail Assistance- & \\
\hline \multicolumn{2}{|l|}{Program Operations and Planning."} \\
\hline Federal appropriation..... & 43,000 \\
\hline For the rail safety inspection & \\
\hline \multicolumn{2}{|l|}{program.} \\
\hline State appropriation....... & 442,000 \\
\hline For transfer to the Motor License & \\
\hline Fund for collection of vehicle sales & \\
\hline \multicolumn{2}{|l|}{もax.} \\
\hline State appropriation...... & 1,911,000 \\
\hline For the operation of Welcome & \\
\hline \multicolumn{2}{|l|}{Centers.} \\
\hline State appropriation...... & \(2,255,000\) \\
\hline For relocation of transportation & \\
\hline \multicolumn{2}{|l|}{and safety operations.} \\
\hline State appropriation...... & 174,000 \\
\hline For costs related to votex & \\
\hline \multicolumn{2}{|l|}{registration with driver licensing.} \\
\hline State appropriation...... & 260,000 \\
\hline For costs associated with the & \\
\hline \multicolumn{2}{|l|}{eollection of money for the Organ} \\
\hline \multicolumn{2}{|l|}{Donation Awareness Trust Fund.} \\
\hline State appropriation....... & 100,000 \\
\hline For mass transportation assistance & \\
\hline for grants to local transportation & \\
\hline 00S0001B1862 - 118 - & \\
\hline
\end{tabular}
organizations.
\begin{tabular}{|c|c|c|}
\hline State appropriation....... & & 269,909,000 \\
\hline For supplemental grants to class 3 & & \\
\hline and Class 4 transit entities and to & & \\
\hline support access to jobs transportation & & \\
\hline demonstration activities. & & \\
\hline State appropriation....... & & 2,000,000 \\
\hline The following Federal amounts are & & \\
\hline appropriated for supplemental grants & & \\
\hline to transit entities: & & \\
\hline (1) "TANFBG-Access to Jobs." & & \\
\hline Federal appropriation..... & 10,000,000 & \\
\hline (2) "TEA 21 - Access to Jobs." & & \\
\hline Federal appropriation.... & \(2,000,000\) & \\
\hline To augment state lottexy funds for & & \\
\hline payments to transportation providers & & \\
\hline for fixed-route transportation & & \\
\hline services, for wail passenger operating & & \\
\hline subsidies and related improvements and & & \\
\hline for other designated transportation & & \\
\hline activities. & & \\
\hline State appropriation...... & & 25,090,000 \\
\hline For intercity transportation: fox & & \\
\hline intexcity bus and aviation operating & & \\
\hline subsidies and related improvements. & & \\
\hline State appropriation....... & & 2,139,000 \\
\hline The following Federal amounts are & & \\
\hline appropriated to supplement the sum & & \\
\hline appropriated for intercity rail and & & \\
\hline
\end{tabular}
(2) "DNA Laboratory Improvement." Federal appropxiation......
(3) "Sex Offender Registry."

Federal appropxiation......
(4) "Bullet Proof Vests."

Federal appropriation......
For the Commonwealth Law
Enforeement Assistance Network.
State appropriation........
For the Municipal Police Officers'
Education and Training Commission,
including in-service training.
State appropriation........
For replaeement of patrol vehicles.
State appropriation........
For an Automated Fingerprint
Identification System (AFIS).
State appropriation.........
For gun checks in association with
firearm ownexship.
State appropriation........
Section 224. State Civil Service
Commission.-The following amounts are
appropriated to the State Civil
Service Commission:
\(\qquad\)

Federal State
under provisions of the Civil Service
Act: Provided, That, in addition to the amount hereby appropxiated, any money collected by the commission by way of reimbursement under the Civil
Service Aet shall be paid into the
General Fund through the Department of
Revenue and shall be credited to this
appropriation.
    State appropriation........
                                    1,000
    Section 225. Pennsylvania
Emexgency Management Ageney.-The
following amounts are appropriated to
the Pennsylvania Emergency Management
Agency:
    For general government operations
ef the Pennsylvania Emergency
Management Agency.
            State appropriation........
    The following Federal amounts are
appropriated to supplement the sum
appropriated for genexal government
operations:
    (1) "Civil Preparedness
Reimbursements."
            Federal appropriation......
                    Federal appropriation......
                                    \(3,417,000\)
                                    105,000

Fedexal

\(6,189,000\)
\(3,417,000\)

105,000
(3) "Hazardous Matexials Planning

States Marine Fisheries Commission.
State appropriation.........
section 227. State system of
Higher Education.-=The following
amounts are appropriated to the State System of Higher Fducation:


For the State System of Higher
Education, including the Chancellor's Өffice.

The State System of Highex
Education shall report its financial
statements in aceordance with
generally accepted accounting
principles as prescribed by the
National Association of college and
University Business Officers, the
Amexican Institute of Certified Public

Accountants or any other recognized
authoritative body, as well as
applicable policy and standards
promulgated by the Commonwealth and the Federal Government.

State appropriation........
\(450,763,000\)

To enhance the recxuitment and
retention of minority students and faculty.

State appropriation........
356,000
For McKeever Environmental Learning Center.

State appropriation........
222,000
possible.
                    State appropriation........

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No eollege, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

\section*{State appropriation........}

For the Horace Mann Bond-Ieslie Pinckney Hill Scholarship, and for
outreach and recruitment activities at
Iincoln and Cheyney Universities
related to the scholarship. This
appropriation also contains funds fox
the continuation of support to
students currently receiving equal
opportunity professional education
awards.
\begin{tabular}{|c|c|}
\hline State appropriation...... & 750,000 \\
\hline For agricultural loan forgivencss. & \\
\hline Preference shall be given to renewal & \\
\hline applicants. & \\
\hline State appropriation...... & 238,000 \\
\hline For SciTech and GI Bill & \\
\hline Scholarships. & \\
\hline State appropriation...... & 534,000 \\
\hline
\end{tabular}
and GI Bill Scholarships.
                    State appropriation........

For the Cheyney University Keystone
Academy.
State appropriation........
Section 229. Pennsylvania
Historical and Museum Commission.--The
following amounts are appropriated to
the Pennsylvania Historical and Museum

Commission:
Federal State
To the Pennsylvania Historical and
Museum Commission for general
government opexations of the
Pennsylvania Historical and Museum
Commission.
State appropriation........
The following Federal amounts are
appropriated to supplement the sum
appropxiated for genexal government
operations:
(1) "Division of Historic

Preservation."
Federal appropriation......
\(1,000,000 \ldots\)
(2) "National Historical

Publications and Records."
Federal appropriation......


Pennsylvania Historical and Museum Commission.

State appropriation........ \(2,000,000\)

For muscum assistance grants.
State appropriation.......
\(4,450,000\)

For restoration of the Gettysburg
monuments.
State appropriation........
500,000
Section 230. Pennsylvania
Infrastructure Investment Authority.-
The following amounts are appropriated
to the Pennsylvania Infrastructure
Investment Authority:


The following Federal amounts are
appropriated for the Pennsylvania
Infrastructure Investment Authority:
(1) "Sewage Projects Revolving

Foan Fund."

Federal appropriation......
(2) "Drinking Water Projects

Revolving Loan Fund."
Federal appropriation......
(3) "Rural Communities Wastewatex

Treatment."
Federal appropriation......
\(1,500,000\)

Section 231. Environmental Hearing
Boaxd.-The following amounts are
appropriated to the Environmental
Hearing Board:
Federal State

\section*{Network Commission:}

For genexal government operations
of the Pennsylvania Public Television
Network Commission.
\(1,681,000\)

Federal State
\(69,565,000\)
\(2,097,000\)

238,000
\(18,911,000\)

Federal State
Section 233. Pennsylvania Public
Television Network Commission.-The
following amounts are appropriated to
the Pennsylvania Public Television


State appropriation.........
For digital equipment conversion.
State appropriation........
3,100,000


Federal State

Federal State
\(1,623,000\)

Federal State

Section 251. Senate.-The
following amounts are appropriated to
the Senate:
Federal State
For the salaries, wages and all
necessary expenses for the following purposes:

Salaries of Senators.

State appropriation.......
\(4,460,000\)

Salaries, wages and all necessary
pexsonnel expenses of the President of
the Senate.
State appropriation........
Salaries and wages of employecs of
the Chief Clerk and all necessary
expenditures to be allocated and
disbursed at the direction of the
President pro tempore.
State appropriation........
\(4,800,000\)
Salaries, wages and expenses of
employees of the senate and expenses
of the office of the President pro
tempore to be disbursed at the
direction of the President pro
tempore.
State appropriation........
\(7,029,000\)
For reapportionment expenses.
State appropriation.......
200,000
Incidental expenses for payment of
maintenance and other expenses of the
senate.

State appropriation........
\(2,450,000\)

For payment of postage.
State appropriation......... \(1,400,000\)
postage and for incidental expenses shall be paid prior to the payment of such expenses on waxrant of the state Treasurer in favor of the Chief Clexk upon the presentation of requisitions
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for the same: Provided, That the total

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amount of requisitions for
advancements, less the total amount of
expenditures made as certified by such
Өfficer to the State Treasurer, shall
not exceed the amount of the bond of
the officer having eontrol of the
disbursement from the funds advanced.
Contingent expenses:
    President.
                                    State appropriation.......

20,000
Floor Leader \((R)\).
State appropriation.......
Floor Leader (D).
State appropriation........
Whip (R).
State appropriation........
6,000
Whip (D).
State appropriation.......
Chairman of the Caucus ( \(R\) ).
State appropriation........
3,000
Chairman of the Caucus (D).
State appropriation........
3,000

Chairman of the Appropriations
Committec (R).

State appropriation.........
Chairman of the Appropriations
Committee (D).
State appropriation........
Chairman of the Policy Committee
(R)-

State appropriation.........
Chairman of the Policy Committee
(D)

State appropriation........
Caucus Administrator ( \(R\) ).
State appropriation........
Caucus Administrator (D).
State appropriation.......
Upon presentation of requisitions
for contingent expenses, such shall be
paid on warrant of the State Treasurex
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
eompensation or expenses.
Miscellaneous expenses:
Mileage and expenses, Senators: In
addition to the annual reimbursement

3,000

3,000

6,000

2,000
```

for expenses authorized by law fox
each member of the Senate, each membex
shall be entitled to reimbursement for
actual expenses, not exceeding the sum
ef \$2,500 annually, incurred for
lodging and meals while away from home
0n official legislative business,
official postage and all othex
expenses incidental to legislative
duties.
State appropriation.........
fegislative printing and expenses,
furniture, equipment, renovations and
other expenses.
State appropriation.......
7,750,000
Upon presentation of requisitions
by the Chief Clerk against the
appropriations for legislative
printing and expenses for expenses,
such shall be paid on waxrant of the
State Treasurer directly to and in
favor of the persons designated in
such requisitions as entitled to
receive such expenses.
For computer services (R),
including the payment of salaries,
wages, operating costs, contracts,
equipment, software and other
incidental materials and expenses.
Such equipment, software and

```
\(4,127,000\)
For computer sexviees (D)
including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \(\$ 1,000\), a copy of the order is
forwarded to the Chief Clerk, and all
other provisions of the Financial

Operating Rules of the Senate,
including pricing and sexvices are followed.

For the payment of the expenses of the Committec on Appropriations (R)
```

for investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals, homes
and other institutions and agencies
supported, in whole or in part, by
appropriations from the State Treasury
in analyzing reports, expenditures and
the genexal operation and
administration of the institutions and
agencies, in examining and analyzing
requests of the same and of the
various departments, boards and
eommissions of the Commonwealth, and
for the collection of data from othex
states, attending seminars and
eonferences, and in cooperating and
exchanging information with
legislative budget and financial
eommittees of other states, and for
the neeessary elerical assistanee and
0ther assistance, travel expenses and
all other expenses deemed necessary by
the chairman in compiling data and
information connected with the work of
the Senate in compiling comparative
eosts and othex fiscal data and
information for the use of the
eommittee and the Senate during
legislative sessions and during the

```
```

as entitled to receive such
eompensation or expenses.
State appropriation.......
For the payment of the expenses of
the Committee on Appropriations (D),
designated by a majority vote of the
Minority Party Senate Caucus (D), for
investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals, homes
and other institutions and agencies
supported, in whole or in part, by
appropriations from the State Treasury
in analyzing reports, expenditures,
and the general operation and
administration of the institutions and
agencies, in examining and analyzing
requests of the same and of the
various departments, boards and
eommissions of the Commonwealth, and
for the collection of data from other
states, attending seminars and
eonferences, and in cooperating and
exchanging information with
legislative budget and financial
eommittecs of other states, and fox
the necessary clerical assistance and
ether assistance, travel expenses and
all othex expenses deemed necessaxy by

```
the chairman in compiling data and
information connected with the work of
the committee in compiling comparative
eost and other fiscal data and
information for the use of the
eommittec and the Senate during
legislative sessions and during the
interim between legislative sessions
to the discharge of such duties. Upon
presentation of requisitions by the
Chief Clerk for such compensation or
expenses, such shall be paid on
warrant of the State Treasurex
directly to and in favor of the
persons designated in sueh requisition
as entitled to receive such
eompensation or expenses.
    State appropriation........
    For the Leadership Operations
Account (R) for payment of salaries,
wages and all other incidental
expenses incurred in hiring personnel
and staff for services which, in the
opinion of the Floor Leader (R), may
be required or arise during
legislative sessions and during the
interim between legislative sessions
and for the payment of all other
expenses related to the performance of
Senate duties and responsibilities.
```

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```
Upon presentation of requisitions by
the Chief Clerk for such compensation
or expenses, such shall be paid on
warrant of the State Treasurex
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
eompensation or expenses.
    State appropxiation........
                                    8,691,000
    For the Leadership Operations
Account (D) for payment of salaries,
wages and all other incidental
expenses incurxed in hiring pexsonnel
and staff for services which, in the
opinion of the Floor Leader (D), may
be required or arise during
legislative sessions and during the
interim between legislative sessions
and for the payment of all othex
expenses related to the performance of
senate duties and responsibilities.
Upon presentation of requisitions by
the Chief Clerk for such compensation
or expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such requisition
as entitled to receive such
eompensation or expenses.
State appropriation.......
8,691,000
```

For allocation in such amounts as may be designated by the Legislative Management Committec (D) to the several standing committees and support offices (other than the Committec on Appropriations) for payment of compensation of counsel, researeh assistants and other staff personnel to assist the members (D) of

```
the Senate or its standing committecs
and for other necessary senate
expenses incurred. Upon presentation
of requisitions by the Chicf Clerk for
such compensation or expenses, such
shall be paid on warrant of the state
Treasurer directly to and in favor of
the pexsons designated in such
requisitions as entitled to receive
such compensation or expenses.
    State appropriation........
    All appropriations made in this act
or in any other fiscal year to any
account of the Senate, except for the
Committce on Appropriations (R) or the
Committce on Appropriations (D)
accounts, remaining unexpended and
unencumbered on the effective date of
this part, may be transferred by the
Committee on Management Opexations, by
a vote of two-thirds of its membexs,
in its discretion, to such Senate
accounts as the committee deems
nceessary. Such powex to transfex
appropriations shall be limited to the
2000-2001 fiscal year.
    For the Chief Clerk of the Senate
for the purchase of Pennsylvania and
National flags to be sent to residents
ef Penmsylvania.
```

State appropriation.........

## Representatives.-.The following

amounts are appropriated to the House

```
ef Representatives:
```

    For the salaries, wages and all
    necessary expenses for the following
    purposes:
    Salaries of Representatives and
    extra compensation to the speaker of
the House of Representatives.
State appropriation........
17,773,000
Salarics:
House employees (D).
State appropriation........
9,195,000
House employees (R).
State appropriation.......
9,195,000
For the operation of the Speaker's
Office.
State appropriation........
829,000
Bipartisan Management Committcer
Chief Clerk and Comptroller.
State appropriation........
$7,024,000$
For reapportionment expenses.
State appropriation.........
200,000
Milleage:
Representatives, officers and
employees.
State appropriation.......
200,000
Postage:

## Journal.

state appropriation.........
Contingent Expenses:
Speaker.

State appropriation.........
20,000

643,000

7,000
Floor Leader ( R ).
State appropriation........
7,000
Whip (D).
State appropriation........
6,000
Whip (R).
State appropriation........
6,000
Chairman of the Caucus (D).

State appropriation........
3,000
Chairman of the Caucus ( R ).
State appropriation....... 3,000
secretary of the caucus (D).
State appropriation....... 3,000
secretary of the Caucus (R).
State appropriation........
3,000
Chairman of the Appropriations
Committee (D).
State appropriation........
6,000
Chairman of the Appropriations
Committee (R).
State appropriation........
6,000

Eiaison.
State appropriation........
Incidental expenses.
State appropriation.......
$5,775,000$
Expenses- Representatives: In
addition to annual reimbursement for
expenses heretofore authorized by law
for each member of the House of
Representatives, each member shall be
entitled to reimbursement for actual
expenses, not execeding the sum of
$\$ 2,500$ annually, incurred for lodging
and meals while away from home on
official legislative business,
official postage, staff and all othex
expenses incidental to legislative duties.

State appropriation........
Iegislative printing and expenses.
State appropriation........
19,500,000
Membexs' home office expenses.
State appropriation........
Attending National Legislative
Conferences - expenses.
State appropriation.......
$3,100,000$
$2,100,000$

194,000
The above appropriation for
attending National Legislative
Conference meetings and for attending
meetings of the Council of State
Өf office or until his successor is
elected and also within 30 days aftex
the adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office of
the Committee on Appropriations (D) of
the House of Representatives, of his
expenses since the filing of the priox
account.

```
            State appropriation.......
    The Committec on Appropriations may
issue subpoenas under the hand and
seal of the Majority Chairman to
eompel the attendance of witnesses and
the production of any papers, books,
accounts, documents and testimony
touching mattexs properly being
inquired into by the committce and to
eause the deposition of witnesses
either residing within or without the
State to be taken in the mannex
prescribed by law for taking
depositions in civil actions.
```

    For the payment to the Special
    Eeadership Account ( R ) for payment of
salaries, wages and all othex
incidental expenses incurred in hiring
personnel and staff or for services,
which, in the opinion of the Majority
members of such standing committees of the House and for other necessary expenses incurxed. Upon presentation of requisitions by the Chief Clexk of the House for such compensation or expenses, wueh shall be paid on warrant of the State Treasurex directly to and in favor of the persons designated in sueh requisitions as entitled to receive such compensation or expenses. An qecounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clexk of such expenses since the filing of the prior account.

> State appropriation.........
$11,671,000$
For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committecs fothex than the Committec on Appropriations) of the House for payment of eompensation of counsel, rescareh assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committecs of the House and for other necessary expenses incurred. Upon presentation of requisitions by
Representatives for the purchase of
Pennsylvania and National flags to be
sent to residents of Pennsylvania.
State appropriation........
For the school for new members.
State appropriation........
section 253. Legislative Referenee
Burcau.--The following amounts are
appropriated to the Legislative
Reference Bureau:
For the salaries, wages and all
necessary expenses for the work of the
Legislative Reference Bureaur
including the Code and Bulletin
Section.
The Pennsylvania Consolidated
Statutes, advance copies of statutes,
volumes of the Laws of Pennsylvania
and other publications shall be
printed under contracts entered into
by the Legislative Reference Bureau
fwithout the intervention of any othex
State agency or officer and without
regard to any other statute regulating
printing contracts) and distributed
(without regard to any other statute
regulating distribution of laws) as
determined by the bureau, and moneys

```
from sales shall be paid to the bureau
or the Department of General Services,
as the bureau shall detexmine, which
shall pay the same into the State
Treasury to the credit of the General
Fund. Such moneys are hereby
appropriated from the General Fund to
the Legislative Reference Bureau for
the editing, printing and distribution
0f such laws and related expenses.
    State appropriation........
    For contingent expenses connected
with the work of the Legislative
Reference Bureau to be paid on
warrants of the state Treasurer in
favor of the director on the
presentation of his requisitions for
the same. The director shall file an
accounting of the expenses, together
with supporting documents whenevex
possible, in the office of the
Iegislative Reference Bureau.
                    State appropriation.......
    For the penmsylvania Bulletin and
Pennsylvania Code and related
expenses.
                    State appropriation........
                            510,000
    Section 254. Legislative Budget
and Finance Committee.-The following
amounts are appropriated to the
```

For the salaries, wages and all

Federal State

$$
\begin{aligned}
& \text { Committee: } \\
& \text { For the salaries, wages and all }
\end{aligned}
$$

necessary expenses for the work of the
Iegislative Budget and Finance
Commitee upen presentation of
requisitions for the same from the
ehairman to be paid on warrants of the
State Treasurex directly to and in
favor of the person named in the
requisitions.
State appropriation........
Section 255. Legislative Data
Processing Committee.-The following
amounts are appropriated to the
Iegislative Data Processing
$2,080,000$

Federal State

Federal State

Legislative Air and Water Pollution Commission:

For the salaries, wages and all
necessary expenses for the work of the
Independent Regulatory Review
Commission.
Fedexal State154,000

Pennsylvania.

Federal State

650,000
$3,510,000$

187,000

Federal State

915,000

Federal State

## For the Center for Rural

$$
\text { State appropriation } \ldots \ldots \ldots \quad 1,030,000
$$

following amounts are appropriated to
the Supreme Court:
Federal State
For the Supreme Court: in
the salarics of the Supreme
justices, for the office of
prothonotary and for the lib
the Fastern Distriet and Wes
District, for the office of
prothonotary in the Middle District,
for cxicxs, tipstaves, official
stenographers, court officers and the
law secretary of the Chief Justice in
Fastern, Middle and Western Distriets,
home office expenses and Workers'
Compensation Insurance Premiums fox
all Supreme Court employees not funded
by other appropriations, for the
effice of state reporters, including
the salaries and compensation of
employces, including the fees fox
prothonotaries of the Supreme Court of
the Fastern, Middle and Western
Districts on assignment to judges to
eounties other than their own, and
further including assessments for the
National Center of State Courts.
State appropriation........
$11,414,000$
For vouchered expenses for
justices.

| State appropriation...... | 180,000 |
| :---: | :---: |
| For the judicial council for the |  |
| unified judicial system. |  |
| State appropriation....... | 183,000 |
| For county court administrators for |  |
| the unified judicial system. No moneys |  |
| from any other appropxiation or fund |  |
| fay be utilized to supplement this |  |
| appropriation. |  |
| State appropriation....... | 12,979,000 |
| For court management education fox |  |
| the unified judicial system. |  |

State appropriation........ 150,000

For the Civil Procedural Rules
Committee.

| State appropriation...... | 386,000 |
| :---: | :---: |
| Fox the Appellate Couxt/Orphans' |  |
| Court Rules Committec. |  |
| State appropriation....... | 154,000 |
| For the Rules of Evidence |  |
| Committec. |  |
| State appropriation....... | 175,000 |
| For the Minor Court Rules |  |
| Committee. |  |
| State appropriation....... | 190,000 |
| For the Criminal Procedural Rules |  |
| Committce. |  |
| State appropriation...... | 384,000 |

```
stenographers, home office expenses,
eourt officers and law secretary of
the president judge and workexs'
Compensation Insurance Premiums for
all employces of the Superior Court,
for the prothonotary's office in the
Philadelphia District, including
salaries and compensation for
employees, including the expenses of
dockets, stationery, supplies, books
for the library and other costs of the
Superior Court and its offices. Senior
judges working as active or senior
judges a minimum of }75\mathrm{ days in the
prior calendar year are to receive
health benefits.
    State appropriation.......
    For vouchered expenses for active
judges.
            State appropriation........
                                    237,000
    Section 283. Commonwealth Court.-
The following amounts are appropriated
to the Commonwealth Court:
Federal State
```

including the salaries and expenses of
judges, including the expenses of
traveling judges, including the
mileage in divided judicial distriets,
and the payment of a per diem salary,
mileage and miscellaneous expenses to
active visiting judges for the
performance of their official duties.
No printing, postage, telephone and
supplics may be paid for from this
appropriation. No expenses of any kind
relating to education may be paid from
this appropriation.
State appropriation.........
eommon pleas. Senior judges working as
active or senior judges a minimum of
75 days in the prior calendar year are
to receive health benefits. Senior

Federal
State
judges shall not be assigned unless adequate funds are available in this appropriation to provide eompensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the supreme Court.

State appropriation........ Fox common pleas judicial education.

State appropxiation........
For the Fthies Committee.
State appropriation.......
Section 285. Community courts -
district justices.-The following
amounts are appropriated to the eommunity courts and district justices:

For the salaries and expenses of eommunity court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health
benefits. Except for those printing eosts relating to 42 Pa.C.S. S 3532 (xelating to expenses), no othex printing, postage, telephone and supplics may be paid for from this appropriation. No expenses of any kind relating to education may be paid from
this appropriation.
State appropriation........
$45,511,000$

546,000
judges. Senior judges working as
zetive or senior judges a minimum of
75 days in the prior calendar year are
to receive health benefits.

State appropriation........

$$
4,447,000
$$

$$
39,000
$$

To provide prompt sexviec and
support for victims of domestic
violence.
state appropriation........

```
            Section 288. Pittsburgh Magistrate
Court.--The following amounts are
appropxiated to the Pittsburgh
Magistrate Court:
    For the Pittsburgh Magistrate
court.
    State appropriation........
    Section 289. Judicial Conduct
Board.-The following amounts are
appropriated to the Judicial Conduct
Board:
    For salaries and expenses of the
Judicial Conduct Board.
    State appropriation.......
    Section 290. Court of Judicial
Discipline.--The following amounts are
appropriated to the Court of Judicial
Discipline:
    For salaries and expenses of the
Court of Judicial Discipline.
    State appropriation........
    Section 291. Juror cost
reimbursement.-The following amounts
Zre appropriated for juror eost
reimbursement: 
    For juror cost reimbursement.
    State appropxiation........
    section 292. County court
reimbursement.--The following amounts
are appropriated for court eosts:
```

Federal State
For juror eost reimbursement.
State appropxiation........ Federal State

407,000
section 291. Juror cost
reimbursement.--The following amounts
are appropxiated for juror eost reimbursement:

Section 292. County court
reimbursement. --The following amounts
are appropriated for court eosts:

1,469,000

Federal State

## Fedexal State

959,000

```
appropriated for the fiscal year July
1, 1980, to June 30, 1981.
    All payments for reimbursement
shall be made to the county treasurex
and, in cities of the first class
eotexminous with counties of the first
elass, to the city treasurer.
    State appropriation........
                                    \(30,401,000\)
                                    PART III
                                    RESTRICTED RECEIPT ACCOUNTS
    Section 301. General provisions.-The secretary of the
Budget may exeate the restrieted receipt aceounts set forth in
this part for the purpose of administering Federal grants only
for the purposes herein designated during the fiscal year July
1, 2000, through June 30, 2001.
    Section 302. Executive Offices.--The following restricted
receipt accounts may be established for the Executive Offices:
    (1) "Pennsylvania Commission on Crime and Delinqueney
Juvenile Justice and Delinquency Prevention."
    (2) "Pennsylvania Commission on Cxime and Delinquency
Federal Crime Victim Assistance."
    (3) "Pennsylvania Commission on Crime and Delinquency -
Juvenile Justice - Title V."
    (4) "Pennsylvania Commission on Crime and Delinqueney-
Federal Juvenile Accountability Incentive."
    Section 303. Department of Community and Economie
Bevelopment.-The following restricted receipt aceounts may be
established for the Department of Community and Economic
Development:
    (1) "ARC Housing Revolving Loan Program."
```

Resources.--The following restricted receipt accounts may be
established for the Department of Conservation and Natuxal
Resources:
(1) "Federal Aid to Voluntecr Fire Companies."
(2) "Fedexal Land and Water Conservation Fund Act."
(3) "National Forest Reserve Allotment."
(4) "Federal Land and Water Conservation Fund Act -
Conservation and Natural Resourees."
Section 305. Department of Education.--The following
restricted receipt accounts may be established for the
Department of Education:
(1) "Fducation of the Disabled - Part C."
(2) "mstA - Library Grants."
(3) "Penn State University Fedexal Aid."
(4) "Emexgency Immigration Education Assistance."
(5) "Education of the Disabled- Part D."
(6) "Homeless Adult Assistance Program."
(7) "Severely Handicapped."
(8) "Medical Assistance Reimbursements to Local Education

```
    Agencies."
    Section 306. Department of Environmental Protection.-=The
following restricted receipt accounts may be established for the
Department of Fnvironmental Protection:
    (1) "Federal Water Resources Planning Act."
    (2) "Flood Control Payments."
    (3) "Soil and Water Conservation Aet Inventory of
    Programs."
    Section 307. Department of Transportation.-The following
restricted receipt accounts may be established for the

Department of Transportation:
(1) "Capital Assistance Eldexly and Handicapped Programs." (2) "Railroad Rehabilitation and Improvement Assistance." (3) "Ridesharing/Van Pool Program - Acquisition."

Section 308. Pennsylvania Emexgency Management Ageney.-The following restricted receipt aceount may be established for the Pennsylvania Emergency Management Agency:
(1) "Receipts from Federal Government - Disaster Relief Disaster Relief Assistanee to State and Politieal Subdivisions."

Section 309. Pennsylvania Historical and Museum
Commission.-The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:
(1) "Federal Grant - Historical Preservation Act of 1966." PART IV

ADDITIONAI APPROPRIATIONS FOR
FISCAL YEAR 1999-2000
SUBPART A
GENERAI PROVISIONS
Section 401. State appropriations from General Fund.-The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named ageneies of the Executive, Legislative and Judicial Departments of the Commonwalth for the payment of salaries, wages or other eompensation and travel expenses of the duly elected or appointed officexs and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and sexvices, printing, public advertising by or through any medium, equipment, land and
 operations:

Program."
Agriculture:
\(\qquad\)

141,000

663,000
160,000

\(26,854,000\)
appropriated to supplement the sum
appropriated for genexal government
(1) "Pennsylvania Plant pest

Detection System."
Federal appropriation......
(2) "Poultry Grading Sexvice."

Federal appropriation......
(3) "Pesticide Enforeement,

Certification, Training and Control

Federal appropriation......
Federal State

日f the Department of Agriculture.
State appropriation........
100,000

Agriculture.-The following amounts
are appropriated to the Department of
,


For general government operations

The following Fedexal amounts are

Federal State
appropriated for Team Pennsylvania: (1) "Incumbent Workers." Federal appropxiation......

For local government costs
associated with the homeownexs' tax rebate program.

State appropriation.........
\(6,000,000\)
Section 414. Department of
Corrections. . The following amounts
are appropriated to the Department of

Corrections:
Federal State

For the State eorrectional
institutions, including sufficient
funds for lease payments on certain
pxison facilities.
State appropriation.......
\(940,031,000\)

Federal State
\[
209,000
\]
(2) "Refugee Children

Education."
Federal appropxiation......

The following Fedexal amounts are
```

appropriated to supplement the sum
appropriated for the Seranton State
School for the Deaf:
(1) "ESEA - Scranton."
Fedexal appropxiation......
For payments on account of pupil
transportation.
State appropriation........
252,000
386,707,000
For payments on account of
nonpublic school transportation.
State appropriation.......
56,009,000
The following Federal amounts are
appropriated for basic education:
(1) "FSFA Title 1 Local."

```
    Federal appropriation...... 382,996,000
    Section 416. Department of
Envirommental Protection.-The
following amounts are appropriated to
the Department of Environmental
Protection:
Federal State
                                    \(4,100,000\)
    section 417. Department of
Health.--The following amounts are
appropriated to the Department of
Health:
    Federal State
```

    For the State Laboratory.
    State appropriation...... 3,969,000
    Section 418. Department of Publie
    Welfare.--The following amounts are
    appropriated to the Department of
    ```

```

    The following Federal amounts are
    appropriated to supplement the sum
appropriated for genexal government
operations:
(1) "Refugees and Persons
Sceking Asylum-Administration."
Fcderal appropriation......
The following Federal amounts are
appropriated to supplement the sum
appropriated for the Office of
Information Systems:
(1) "Medical Assistance-
Information Systems."
Federal appropriation......
(2) "Child Welfare_ Title IV-
\#."
Federal appropriation......
(3) "Food Stamps-Information
Systems."
Federal appropriation......
(4) "Child Support Enforeement
= Information Systems."
Federal appropriation......
5,511,000
858,000
appropxiated to supplement the sum appropriated for county assistance effices:
(1) "Medical Assistance -

County Assistance Offices." Federal appropxiation......
(2) " 2 IH®ABG - Administration
and Audit Costs."
Federal appropriation......
$65,030,000$
$8,694,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for New Directions:
(1) "Medical Assistance-New

Directions."
Federal appropriation......
3,597,000
The following Federal amounts are
appropxiated to supplement the sum
appropriated for mental health
services:
(1) "Behavioxal Health -

Management Information System." Federal appropriation......

63,000
(2) "Crisis Counseling." Federal appropriation...... 126,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the State centers for the mentally retarded:
(1) "Medical Assistance-

State Centers."

For cash assistance grants
including employment and training and
Child care services for cash
assistance recipients and child care
services for former cash assistanee recipients.

State appropriation........
$311,394,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for cash grants:
(1) "Other Federal Support -

Gash Grants."

Federal appropriation......
$14,568,000$
(2) "IIHFABG_ Program."

Federal appropriation..... 108,142,000
For medical assistance payments -
outpatient serviees, exelusive of
outpatient scrvices provided through
eapitation plans. The Department of
Public Welfare shall not require a
recipient to obtain a physician
referral in order to receive
ehiropractic services.

State appropriation........
$574,770,000$
The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance -
outpatient:
(1) "Medical Assistance-

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    general assistance clients. The
Department of Public Welfare shall not
require a recipient to obtain a
physician referral in order to receive
ehiropractic services. A capitated
behavioral health services
reinvestment plan of a city of the
first class regarding the expenditure
of funds from this appropriation must
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be approved by a majoxity vote of a
five member board prior to submission
to the Department of Public Welfare.
The board shall consist of one member
appointed by the President pro tempore
of the Senate, one member appointed by
the Speaker of the House of
Representatives, one member appointed
by the Mayor, one member appointed by
the president of City Council and one
member appointed by the Governor. The
eity of the first elass shall provide
quarterly financial reports to the
board, to include a description of all
eontracts, contractors and
expenditures relating to capitated
behavioral health services.
State appropriation........
For medical assistance - long-term
eare.
State appropriation........
each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous state fiscal year, and updated on a quartexly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by eounty program. This date is to be provided in a form acceptable to the Department of Public Welfare. A copy ef the data shall be sent to the chairman and the minority chairman of the Appropxiations Committee of the Senate and to the chairman and the minority chairman of the Appropriations Committee of the House ef Representatives. The department may use up to $\$ 5,703,000$ of this appropriation to fund contracts for adoption sexvices. Reimbursement for children and youth services made pursuant to section 704.1 of the act ef Junc 13, 1967 (P.I.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated. This appropriation

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includes sufficient funds for up to a
2% cost-of-living adjustment for
sexvices not provided by county staff.
    State appropriation.......
    The following Federal amounts are
appropriated to supplement the sum
appropriated for payments and services
to counties for children and youth
programs and child abuse and neglect
prevention:
(1) " TANFBG_Child Welfare."
    fcderal appropriation......
                                    200,000,000
    The following Federal amounts are
appropxiated to supplement the sum
appropriated for services to the
developmentally disabled:
    (1) "Medical Assistance-
    Developmentally Disabled."
    Fcderal appropriation......
                                    8,425,000 
    Section 419. Department of
Revenue.-The following amounts are
appropriated to the Department of
Revenue: 
    Federal State
    For general govermment operations
0f the Department of Revenue.
            State appropriation........
                            131,267,000
    For State Iottexy genexal
government operations.
    State appropriation........
                                    45,815,000
    Section 420. Department of
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Transportation.=-The following amounts
are appropriated to the Department of
Transportation:_
    To augment state Lottery funds for
payments to transportation providers
for fixed-route tramsportation
services, for rail passenger operating
subsidies and related improvements and
for other designated tramsportation
activities.
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Fedexal State
State appropriation........
$25,090,000$
Section 421. Liquor Control
Board.--The following amounts are
appropxiated to the Liquor Control
Board:
Federal State
appropriated to the Liquor Control
Board:
(1) "State College Alcohol
Coalition - DOE."
Federal appropriation......
36,000
SUBPART C
MISCEIIANEOUS PROVISIONS FOR 1999-2000
section 491. Prior laws unaffected. This act is not
intended to be inconsistent with or to repeal any provision of
any act enacted at this or any prior session of the General
Assembly regulating the purchase of supplies, the ordering of
printing and binding, the purchase, maintenance and use of
automobiles, the method of making payments from the state
Treasury for any purpose or the functioning of any
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administrative department, board or commission.
Section 492. Compliance with other law before funds
available.-No appropriation made by this part to any
department, board, commission or agency of the Executive
Department shall be available unless and until the department,
board, commission or agency has complied with sections 615 and
616 of the act of April 9, 1929 (P.1.177, No.175), known as The
Administrative Code of 1929.
Section 493. Contracts prerequisite to eneumbering or
committing funds.--Funds for the purchase of supplies, materials
and equipment shall not be deemed to be committed or encumbered
until contracts covering the purchase have been entered into
with the vendors.
Section 494. Minority business set-asides.-(a) Each
department or other instrumentality of the Commonwealth listed
in subpart $B$ authorized to contract for buildings, highways,
eommodities, equipment, supplies or services shall report to the
General Assembly all information pertinent to anticipated
procurement needs at the beginning of each fiscal year and each
fiscal quarter thereafter.
(b) As used in this section, the term "minority business"
means a minority business entexprise as defined in the act of
July 22, 1974 (P.L.598, No.206), known as the pennsylvania
Minority Business Development Authority Aet.
Section 495. Appropriation of funds from miscellancous
sources.-(a) In addition to the amounts appropriated by this
part, moneys received in payment for food and household supplies
furnished to employees and other persons, except inmates, by an
institution, and moneys received from the proceeds from the sale
ef any products of the soil, meats, livestock, timber or othex
materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.
(b) In addition to the amounts appropxiated by this part, all moneys recived from any other souree, exeept the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, exeept those eollections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the Gencral Fund for the purposes of the respetive appropriations.
(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwalth from any other sourees, exeept the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the Genexal Fund and exedited to the appropriation for that program or administration of the act.

Section 496. Lapsing of unused funds.-(a) Except as etherwise provided in subsection (b) and by law, that part of all appropriations in Part IV unexpended, uncommitted or unencumbered as of June 30, 2000, shall automatically lapse as of that date.
(b) The appropriation to the Department of Community and Economic Development in section 413 for local government costs asociated with the homeownexs' tax rebate program shall not lapse until June 30, 2001.
section 497. Construction with prior appropriation acts.Any appropriation in Subpart $B$ of this part which is the same ox

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similar to any appropriation in the act of May 5, 1999(P.L., %
No.1A), known as the General Appropriation Act of 1999, shall
replace that appropriation. Any distribution of funds undex
section 239 of the act of April 22, 1998(P.L.1341, No.6A)%
known as the General Appropriation Act of 1998, are included in
the amounts in this part.
    Section 498. Deduction of expended appropriations under
prior law.-Any money which has been appropriated and expended
under the act of May 5, 1999(P.I. , No.1A), known as the
General Appropriation Act of 1999, shall be deducted from the
corresponding appropriation in this part.
            PART V
            SPFCIAI PROVISIONS FOR FEDFRAI FUNDS
                FOR 2000-2001
    Section 501. General Fund repository for Federal funds.--All
moneys received from the Federal Government as contributions or
supplements to the departments or agencies of the Commonwealth
or the programs herein provided shall be paid into the Genexal
Fund.
Section 502. Limitation on encumbering or spending Federal funds.-Federal funds shall be eneumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.
Section 503. Appropriation of prior unspent Federal funds. Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year \(2000-2001\) is hereby appropriated.
Section 504. Subgrants between Fedexal fund
appropxiations.-With the exception of Fedexal money received
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section 253, this act is not intended to be inconsistent with or
to repeal any provision of any act enacted at this or any priox
session of the General Assembly regulating the purchase of
supplies, the ordering of printing and binding, the purchase,
maintenance and use of automobiles, the method of making
payments from the State Treasury for any purpose or the
functioning of any administrative department, board or
eommission.
Section 602. Compliance with other law before funds
available.-No appropriation made by this act to any department,
board, commission or ageney of the Executive Department shall be
available unless and until the depaxtment, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929-(P.I.177, No.175), known as The Administrative
Code of 1929.

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    Section 603. Contracts prerequisite to encumbering or
    eommitting funds.-Funds available to agencies, boards,
departments, commissions, or other governmental entities under
this act for the procurement of supplies, services or
eonstruction shall not be available for payment of, or to be
eommitted to or encumbered for payment of, any such procurement
unless and until the ageney, board, department or othex
governmental entity has eomplied with all of the requirements
applicable to the procurement that are set out in 62 Pa.C.S.
(relating to procurement) and in the policies, procedures and
regulations instituted in aceordance with that code.
Section 604. Minority business set-asides.--(a) Each
department or other instrumentality of the Commonwealth listed
in Subpart A of Part II authorized to contract for buildings,

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highways, commodities, equipment, supplies or services shall
report to the General Assembly all information pertinent to
anticipated procurement needs at the beginning of each fiscal
year and each fiscal quarter thereafter.
(b) As used in this section, the term "minority business"
means a minority business entexpxise as defined in the act of
July 22, 1974 (P.L.598,No.206), known as the Pennsylvania
Minority Business Development Authority Act.
Scetion 605. Appropriation of funds from miscellancous
sources.--(a) In addition to the amounts appropriated by this
act, moneys received in payment for food and household supplies
furnished to employees and other persons, exeept inmates, by an
institution, and moneys received from the proceeds from the sale
of any products of the soil, meats, livestock, timber or other
materials sold by the department shall be paid into the General
Fund and are hereby appropriated out of the General Fund to the
several respective institutions for the operation and
maintenamee of the institutions.
(b) In addition to the amounts appropriated by this act, all
moneys received from any other source, except the Federal
Government, as eontributions for the programs provided herein or
as payment for services or materials furnished by one
institution to another, except those collections designated as
revenues, shall be paid into the Gencxal Fund and are hexeby
appropriated out of the General Fund for the purposes of the
respective appropriations.
(c) In addition to any funds specifically appropriated by
this act, all moneys received by a department or agency of the
Commonwealth from any other sources, except the Federal
Government, as contributions or supplements to the department or

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agency for a program or administration of an act included in
this act shall be paid into the General Fund and credited to the
appropxiation for that program or administration of the act.
Section 606. Lapsing of unused funds.--(a) Except as
etherwise provided by law or by this section, that part of all
appropriations in Parts II and III unexpended, uneommitted ox
unencumbered as of June 30, 2001, shall automatically lapse as
of that date.
(b) The appropriations in sections 251, 253, 254, 255, 256,
257, 258, 259, 260, 262 and 263 shall be continuing
appropriations.

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    Section 607. Appellate courts appropriation contingeney.-
The funds appropriated in Part II to the Supreme, Superior and
Commonwealth Courts for justice and judge expenses are
eontingent upon a vouchered expense aceount plan being eontinued
by the Supreme court.
    Section 608. Transfer of excess funds. -The Governor may
transfer any exeess money in those funds receiving procecds of
Commonwealth of Pennsylvania gencral obligation bonds in excess
of the amount necessary for the purposes for which the bonds
were issued to the appropriate sinking fund for payment of debt
service due on outstanding bonds. If such excess funds, togethex
with any available balance, exceed the amount of debt service
remaining to be paid, the funds shall be transferred to the
Gencral Fund or to the appropriate special fund responsible for
such debt service.
    Section 609. Transfex of funds by the Supreme court.-(a)
The Supreme Court may transfer any excess funds appropriated in
sections 281, 286, 287, 288 and 291 to the Judicial Department
in Part II to the Judicial Computer Augmentation Aceount during
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the month of June 2001. No transfer may create or increase a
deficiency in the appropriation from which the transfer is made.
Whenever the Supreme court makes a transfex undex this
subsection, the Supreme Court shall give written notification to
the Secretary of the Budget and chairman and minority chairman
0f the Senate Committee on Appropxiations and the chairman and
the minority chairman of the House of Representatives Committee
on Appropriations ten days prior to any transfer which shall
also include certification that such transfer will not result in
a deficit in any appropriation.
$(b)$ The Supreme Court may transfer funds appropriated in section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the appropxiation from which the transfer is made. Whenever the Supreme court makes a transfer under this subsection, the Supreme Court shall give written notification to the secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropxiations ten days pxior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.
PART VII

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\section*{FFFFCTIVE DATE}
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Section 701. Effective date.-This act shall take effect as follows:
(1) Part IV and this section shall take effect
immediately.
(2) The remainder of this act shall take effect July 1 ,
2000, ox immediately, whichevex is latex.

SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2000. SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
MEDICAL ASSISTANCE PROGRAM.
SECTION 1O3. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
"ARC." APPALACHIAN REGIONAL COMMISSION.
"BG." BLOCK GRANT.
"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
"CSBG." COMMUNITY SERVICES BLOCK GRANT.
"DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
PROGRAM.
"DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
"DOE." DEPARTMENT OF ENERGY.
"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
"EPA." ENVIRONMENTAL PROTECTION AGENCY.
"ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
"FTA." FEDERAL TRANSIT ADMINISTRATION.
"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
"LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
"LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
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"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT. "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT. "MR." MENTAL RETARDATION.
"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
"SABG." SUBSTANCE ABUSE BLOCK GRANT.
"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
"SDA." SERVICE DELIVERY AREA.
"SSBG." SOCIAL SERVICES BLOCK GRANT.
"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.
"VA." VETERANS' ADMINISTRATION.
"WIA." WORKFORCE INVESTMENT ACT.
"WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND, KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000 .
(E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN FRANKLIN/IRC PARTNERSHIP FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000 .
(M) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(N) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.
(O) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000 .
(P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000. UNLESS OTHERWISE STATED, THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
YEAR.

SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2000.
(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET COMMUNITY DEVELOPMENT NEEDS.
(C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.
(D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS, COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC VIOLENCE SERVICES.
(E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH CARE.
(F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOWINCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR LOW-INCOME DWELLINGS. NO LESS THAN 15\% OF THE LIHEABG FUNDS RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF WEATHER-RELATED CONTINGENCY FUNDS SHALL BE EXEMPT FROM THE 15\% REQUIREMENT IF THE WEATHER EMERGENCY HAS AN IMPACT IN PENNSYLVANIA. UNEXPENDED WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL NOTIFY THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS TEN DAYS PRIOR TO ANY REALLOCATION.
(G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE PERSONS.
(H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH

SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE.
(I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS TO COMBAT ALCOHOL AND DRUG ABUSE.
(J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.
(K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.-THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG) PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE, TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY JUNE <1, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE AGENCY BY 5\%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT OR REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S JURISDICTION.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2000-2001
SUBPART A
EXECUTIVE DEPARTMENT
SECTION 201. GOVERNOR.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE GOVERNOR:
FEDERAL
STATE
FOR THE OFFICE OF THE GOVERNOR:
INCLUDING THE MAINTENANCE OF THE

GOVERNOR'S HOME, THE EXPENSE OF ENTERTAINMENT OF OFFICIAL GUESTS AND MEMBERS OF THE GENERAL ASSEMBLY AND THE JUDICIARY, PARTICIPATION IN THE GOVERNOR'S CONFERENCE, THE EXPENSES OF THE EXECUTIVE BOARD AND THE PAYMENT OF TRAVELING EXPENSES OF PERSONS OTHER
THAN EMPLOYEES OF THE COMMONWEALTH
APPOINTED BY THE GOVERNOR TO REPRESENT
OR OTHERWISE SERVE THE COMMONWEALTH.
state appropriation.........
STATE APPROPRIATION........
SECTION 202. EXECUTIVE OFFICES.--
THE FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE EXECUTIVE OFFICES:
FOR THE OFFICE OF ADMINISTRATION.
STATE APPROPRIATION........
STATE APPROPRIATION........
TO THE OFFICE OF ADMINISTRATION FOR
PAYMENT OF MEDICARE PART B ENROLLMENT
PENALTIES.
STATE APPROPRIATION........
FEDERAL STATE
$\begin{aligned} 7,793,000 & <- \\ 646,000 & <-\end{aligned}$
8,285,000<
5,631,000 <-
460,000
FOR INFORMATION COMMUNICATIONS.
THIS APPROPRIATION MAY BE DISTRIBUTED
UPON APPROVAL OF THE SECRETARY OF THE
BUDGET TO OTHER STATE AGENCIES. THE
SECRETARY OF THE BUDGET SHALL PROVIDE
NOTICE OF ANY SUCH DISTRIBUTION TO THE
MAJORITY CHAIRMAN AND THE MINORITY
CHAIRMAN OF THE APPROPRIATION
$00 S 0001 B 1862$

FOR THE INTEGRATED CRIMINAL JUSTICE SYSTEM. THIS APPROPRIATION MAY BE

$2,655,000$

$4,709,000<-$

DISTRIBUTED UPON APPROVAL OF THE SECRETARY OF THE BUDGET TO OTHER STATE AGENCIES. THE SECRETARY OF THE BUDGET SHALL PROVIDE NOTICE OF ANY SUCH DISTRIBUTION TO THE MAJORITY CHAIRMAN
AND THE MINORITY CHAIRMAN OF THE
APPROPRIATION COMMITTEES OF THE SENATE
AND THE HOUSE OF REPRESENTATIVES.
STATE APPROPRIATION........
STATE APPROPRIATION........
FOR THE INSPECTOR GENERAL.
STATE APPROPRIATION........
FOR WELFARE FRAUD ACTIVITIES.
STATE APPROPRIATION.........
STATE APPROPRIATION........

| $12,019,000$ | $<-$ |
| :--- | :--- |
| $10,010,000$ | $<-$ |
| $2,869,000$ |  |
| $11,437,000$ | $<-$ |
| $10,437,000$ | $<-$ |

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR WELFARE FRAUD
ACTIVITIES:
(1) "TANFBG - PROGRAM
ACCOUNTABILITY."
FEDERAL APPROPRIATION...... 1,835,000
(2) "FOOD STAMPS - PROGRAM
ACCOUNTABILITY."
FEDERAL APPROPRIATION...... 4,683,000
(3) "MEDICAL ASSISTANCE - PROGRAM
ACCOUNTABILITY."
FEDERAL APPROPRIATION...... 2,528,000
(4) "SUBSIDIZED DAY CARE FRAUD."
FEDERAL APPROPRIATION...... 75,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED TO THE RURAL DEVELOPMENT
COUNCIL:
(1) "RURAL DEVELOPMENT."
(2) "RURAL DEVELOPMENT THROUGH

FORESTRY"
FEDERAL APPROPRIATION.
FOR THE PENNSYLVANIA HUMAN
RELATIONS COMMISSION.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PENNSYLVANIA


29,284,000<

400,000

6,789,000<-
$1,837,000<-$

183,000

FEDERAL APPROPRIATION..... 116,000 25,000
$11,939,000$

HUMAN RELATIONS COMMISSION:
(1) "EEOC - SPECIAL PROJECT

GRANT."
FEDERAL APPROPRIATION...... 1,600,000
(2) "HUD - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION...... 1,500,000
FOR THE GOVERNOR'S ADVISORY

COMMISSION ON LATINO AFFAIRS.

STATE APPROPRIATION
222,000

351,000

1,046,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE COUNCIL ON THE
ARTS:
(1) "NATIONAL ENDOWMENT FOR THE

ARTS - ADMINISTRATION."
FEDERAL APPROPRIATION......
175,000

FOR THE PENNSYLVANIA COMMISSION FOR WOMEN.

STATE APPROPRIATION........
274,000
FOR THE JUVENILE COURT JUDGES
COMMISSION.
STATE APPROPRIATION........
FOR THE PUBLIC EMPLOYEE RETIREMENT
COMMISSION.
STATE APPROPRIATION
654,000 CRIME AND DELINQUENCY.

STATE APPROPRIATION....... 4,551,000
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PENNSYLVANIA

COMMISSION ON CRIME AND DELINQUENCY:
(1) "PLAN FOR JUVENILE JUSTICE." FEDERAL APPROPRIATION 350,000
(2) "DCSI - ADMINISTRATION."

FEDERAL APPROPRIATION
$1,600,000$
(3) "DCSI - PROGRAM GRANTS."

FEDERAL APPROPRIATION...... 24,000,000
(4) "DCSI - CRIMINAL HISTORY

RECORDS."

FEDERAL APPROPRIATION 10,000
(5) "JUVENILE JUSTICE - TITLE V."

FEDERAL APPROPRIATION..... 60,000
(6) "STATISTICAL ANALYSIS CENTER."

FEDERAL APPROPRIATION..... 150,000
(7) "NATIONAL CRIMINAL HISTORY

IMPROVEMENT PROGRAM."

FEDERAL APPROPRIATION...... 4,800,000
(8) "CRIME VICTIMS' COMPENSATION

SERVICES."

FEDERAL APPROPRIATION $1,800,000$
(9) "VIOLENCE AGAINST WOMEN

FORMULA GRANT PROGRAM."

FEDERAL APPROPRIATION...... 8,200,000
(10) "VIOLENCE AGAINST WOMEN

FORMULA GRANT PROGRAM -
ADMINISTRATION."
FEDERAL APPROPRIATION..... 290,000
(11) "JUVENILE JUSTICE STATE

CHALLENGE GRANTS."
FEDERAL APPROPRIATION...... 1,200,000
(12) "LOCAL LAW ENFORCEMENT BLOCK

GRANT."
FEDERAL APPROPRIATION..... 3,000,000
(13) "TRUTH IN SENTENCING

INCENTIVE GRANTS."
FEDERAL APPROPRIATION...... 30,000,000
(14) "RESIDENTIAL SUBSTANCE ABUSE

TREATMENT PROGRAM."
FEDERAL APPROPRIATION...... 3,000,000
(15) "DFSC - SPECIAL PROGRAM."

FEDERAL APPROPRIATION..... 5,200,000
(16) "CRIME VICTIMS ASSISTANCE
(VOCA) - ADMINISTRATION/OPERATIONS."
FEDERAL APPROPRIATION..... 600,000
(17) "MCHSBG - COMMUNITIES THAT

CARE."
FEDERAL APPROPRIATION..... 200,000
(18) "SABG - COMMUNITIES THAT

CARE."
FEDERAL APPROPRIATION
200,000
(19) "BYRNE EVALUATION PARTNERSHIP

PROGRAM."
FEDERAL APPROPRIATION 200,000
(20) "JUVENILE ACCOUNTABILITY

INCENTIVE PROGRAM."
FEDERAL APPROPRIATION...... 18,000,000
(21) "JUVENILE ACCOUNTABILITY

INCENTIVE PROGRAM - ADMINISTRATION."
FEDERAL APPROPRIATION...... 400,000
(22) "COMBAT UNDERAGE DRINKING

PROGRAM."
FEDERAL APPROPRIATION
450,000
(23) "TRAINING AND EDUCATION

ASSISTANCE PROGRAM."
FEDERAL APPROPRIATION
100,000
(24) "RURAL DOMESTIC VIOLENCE AND

CHILD VICTIMIZATION."
FEDERAL APPROPRIATION......
50,000
(25) "PENNSYLVANIANS AGAINST

UNDERAGE DRINKING."
FEDERAL APPROPRIATION.
400,000
(26) "VICTIM ASSISTANCE TRAINING

ACADEMY."
FEDERAL APPROPRIATION
135,000
FOR A PARTNERSHIP FOR SAFE CHILDREN
PROGRAM. AT LEAST $\$ 200,000$ OF THIS
APPROPRIATION SHALL BE USED FOR
STATEWIDE TRAINING OF SCHOOL PERSONNEL
TO IDENTIFY AND PROPERLY REPORT CHILD
ABUSE AND NEGLECT.
STATE APPROPRIATION........
$3,130,000$
FOR VICTIMS OF JUVENILE CRIME.
STATE APPROPRIATION....... 3,800,000
FOR THE WEED AND SEED PROGRAM.

FOR THE STATE MATCH REQUIREMENT FOR THE DCSI FEDERAL FUNDS. THIS APPROPRIATION MAY BE DISTRIBUTED UPON APPROVAL OF THE SECRETARY OF THE BUDGET TO OTHER STATE AGENCIES RECEIVING DCSI FUNDS TO PROVIDE THE STATE MATCH. THE SECRETARY OF THE BUDGET SHALL PROVIDE NOTICE OF ANY SUCH DISTRIBUTIONS TO THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

STATE APPROPRIATION........
FOR PAYMENTS FOR GRANTS-IN-AID TO COUNTIES FOR PROVIDING INTERMEDIATE PUNISHMENT PROGRAMS. THESE FUNDS SHALL BE DISTRIBUTED TO THE VARIOUS COUNTIES BASED ON THE FOLLOWING FORMULA: 50\% SHALL BE BASED ON THE PROPORTION OF OFFENDERS DIVERTED FROM THE COUNTY PRISON SYSTEM TO COUNTY INTERMEDIATE PUNISHMENT PROGRAMS AND 50\% SHALL BE BASED ON THE PROPORTION OF OFFENDERS DIVERTED FROM THE STATE CORRECTIONAL SYSTEM TO THE COUNTY PRISON SYSTEM.
STATE APPROPRIATION........
$1,156,000$
$1,955,000$$5,331,000$

FOR INTERMEDIATE PUNISHMENT GRANTS

FOR DRUG AND ALCOHOL TREATMENT.

STATE APPROPRIATION........
$13,000,000$

FOR DRUG EDUCATION AND LAW

ENFORCEMENT.
STATE APPROPRIATION........
$4,000,000$

FOR THE COMMUNITIES THAT CARE

PROGRAM.
STATE APPROPRIATION
$8,000,000$
FOR GRANTS TO VOLUNTEER CRIME

WATCHES IN THIRD CLASS CITIES.

STATE APPROPRIATION........
FOR PAYMENTS OF GRANTS TO POLITICAL
SUBDIVISIONS TO ASSIST IN THE
IMPROVEMENT OF JUVENILE PROBATION SERVICES.

STATE APPROPRIATION........
5,779,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR JUVENILE PROBATION

SERVICES:
(1) "TANFBG - JUVENILE PROBATION

EMERGENCY SERVICES."
FEDERAL APPROPRIATION...... 2,000,000
FOR SPECIALIZED PROBATION SERVICES,
INCLUDING SCHOOL-BASED, COMMUNITY-
BASED, INTENSIVE SUPERVISION AND
AFTERCARE SERVICES PURSUANT TO
STANDARDS ADOPTED BY THE JUVENILE

COURT JUDGES COMMISSION.

FOR GENERAL GOVERNMENT OPERATIONS
OF THE OFFICE OF ATTORNEY GENERAL.
THIS APPROPRIATION INCLUDES FUNDS TO

ADEQUACY OF FINANCIAL RESOURCES FEDERAL STATE


STATE

$$
\begin{array}{r}
1,029,000<- \\
978,000<-
\end{array}
$$

348,000

PROVIDED TO PUBLIC DEFENDERS WITHIN THIS COMMONWEALTH.

STATE APPROPRIATION........
STATE APPROPRIATION........


31,920,000 $\qquad$
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "STATE MEDICAID FRAUD CONTROL

UNITS."
FEDERAL APPROPRIATION...... 3,261,000
(2) "MIDDLE ATLANTIC - GREAT LAKES

ORGANIZED CRIME LAW ENFORCEMENT
NETWORK."
FEDERAL APPROPRIATION...... 4,997,000
FOR COMPUTER ENHANCEMENTS.
STATE APPROPRIATION........
790,000
FOR THE STATEWIDE RADIO SYSTEM.
STATE APPROPRIATION........
668,000
FOR DRUG LAW ENFORCEMENT.
STATE APPROPRIATION........
20, 957,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR DRUG LAW ENFORCEMENT:
(1) "HIGH INTENSITY DRUG

TRAFFICKING AREAS."
FEDERAL APPROPRIATION...... 2,936,000
FOR LOCAL DRUG TASK FORCES.
STATE APPROPRIATION........
$8,488,000<-$

9,488,000 <-

GENERAL FOR POSTAUDITING, ANNUALLY, PERIODICALLY OR SPECIALLY, THE AFFAIRS OF ANY DEPARTMENT, BOARD OR COMMISSION WHICH IS SUPPORTED OUT OF THE GENERAL FUND, DISTRICT JUSTICES, OTHER FINING OFFICES, VOLUNTEER FIREMEN'S RELIEF ASSOCIATION FUNDS AND THE OFFICES OF STATEWIDE ELECTED OFFICIALS AND FOR THE PROPER AUDITING OF APPROPRIATIONS FOR OR RELATING TO PUBLIC ASSISTANCE, 00S0001B1862 - 221 -

STATE

INCLUDING ANY FEDERAL SUMS

SUPPLEMENTING SUCH APPROPRIATIONS.

FUNDS PROVIDED TO THE DEPARTMENT OF THE AUDITOR GENERAL SHALL BE FOR THE PURPOSE OF PERFORMING POSTAUDITS IN ACCORDANCE WITH GENERALLY ACCEPTED GOVERNMENT AUDITING STANDARDS. THIS APPROPRIATION INCLUDES \$250,000 FOR AN AUDIT OF THE VOCATIONAL REHABILITATION FUND.


FOR THE PAYMENT OF THE
COMMONWEALTH'S PORTION OF THE EXPENSES OF VARIOUS COUNCILS, COMMISSIONS, CONFERENCES, BOARDS, ASSOCIATIONS, COALITIONS AND INSTITUTES WHICH ARE MULTISTATE ORGANIZATIONS OF WHICH THE COMMONWEALTH IS A MEMBER AND WHICH MEMBERSHIP ENABLES THE COMMONWEALTH GOVERNMENT TO REPRESENT THE CITIZENS OF PENNSYLVANIA, SUCH ORGANIZATIONS BEING DESIGNED TO PROMOTE OR PROTECT THE MEMBER STATES' INTERESTS, OR WHICH PROMOTE GOVERNMENTAL FINANCIAL EXCELLENCE OR ACCOUNTABILITY. ANY SUCH PAYMENT SHALL BE MADE ON REQUISITION OF THE GOVERNOR ON BEHALF OF THE ORGANIZATION WHICH SHALL FILE AN ACCOUNTING OF EXPENSES WITH THE AUDITOR GENERAL.

| $22,791,000$ | $<-$ |
| :--- | :--- |
| $21,491,000$ | $<$ |

2,289,000
$2,000,000$

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "PROGRAMS FOR THE AGING -

TITLE III - ADMINISTRATION."
(2) "PROGRAMS FOR THE AGING -

TITLE V - ADMINISTRATION."
FEDERAL APPROPRIATION
(3) "MEDICAL ASSISTANCE -

ADMINISTRATION."

FOR FAMILY CAREGIVER SUPPORT.
STATE APPROPRIATION
FOR PREADMISSION ASSESSMENT.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR PREADMISSION
ASSESSMENT:

$361,372,000<-$

STATE
$16,422,000<-$
$15,601,000<-$

FEDERAL APPROPRIATION...... 1,817,000

173,000

FEDERAL APPROPRIATION...... 862,000
$11,461,000$

5,804,000

```
(1) "MEDICAL ASSISTANCE -
PREADMISSION ASSESSMENT."
    FEDERAL APPROPRIATION...... 10,280,000
    FOR GRANTS TO SENIOR CENTERS.
    STATE APPROPRIATION.......
    STATE APPROPRIATION........
    FOR ALZHEIMER'S OUTREACH.
    STATE APPROPRIATION.......
    SECTION 208. DEPARTMENT OF
    AGRICULTURE.--THE FOLLOWING AMOUNTS
    ARE APPROPRIATED TO THE DEPARTMENT OF
    AGRICULTURE:
    FOR GENERAL GOVERNMENT OPERATIONS
    OF THE DEPARTMENT OF AGRICULTURE.
                            STATE APPROPRIATION.......
                            STATE APPROPRIATION........
                FEDERAL STATE
    THE FOLLOWING FEDERAL AMOUNTS ARE
    APPROPRIATED TO SUPPLEMENT THE SUM
    APPROPRIATED FOR GENERAL GOVERNMENT
    OPERATIONS:
    (1) "PENNSYLVANIA PLANT PEST
    DETECTION SYSTEM."
        FEDERAL APPROPRIATION
                        219,000
            (2) "POULTRY GRADING SERVICE."
            FEDERAL APPROPRIATION...... 169,000
            (3) "MEDICATED FEED MILL
    INSPECTION."
            FEDERAL APPROPRIATION..... 19,000
            (4) "STATE ADMINISTRATIVE EXPENSES
    - DONATED FOODS."

FEDERAL APPROPRIATION......
(5) "HOUSEHOLD COMMODITY PROGRAM." FEDERAL APPROPRIATION...... 2,000,000
(6) "PESTICIDE ENFORCEMENT, CERTIFICATION, TRAINING AND CONTROL PROGRAM."

FEDERAL APPROPRIATION......
820,000
FOR FARMERS' MARKET FOOD COUPONS.


STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR FARMERS' MARKET FOOD
COUPONS :
(1) "FARMERS' MARKET FOOD

COUPONS."
FEDERAL APPROPRIATION..... 2,000,000
FOR THE ADMINISTRATION OF THE
AGRICULTURAL CONSERVATION EASEMENT
PROGRAM.
STATE APPROPRIATION........


THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR ADMINISTRATION OF THE

AGRICULTURAL CONSERVATION EASEMENT

PROGRAM:
(1) "FARMLAND PROTECTION."

FEDERAL APPROPRIATION...... 1,500,000
FOR AGRICULTURAL RESEARCH.

STATE APPROPRIATION...... 3,500,000

FARMERS FOR ANIMALS DESTROYED IN

DISEASE ERADICATION PROGRAMS.

FOR PAYMENT INTO THE STATE FARM PRODUCTS SHOW FUND. AS A CONDITION FOR THE USE OF THESE FUNDS, NO EXPENDITURES MAY BE MADE FROM THIS APPROPRIATION OR FROM THE STATE FARM PRODUCTS SHOW FUND FOR ANY ACTIVITIES ASSOCIATED WITH THE PENNSYLVANIA AGRICULTURAL FOODS EXPOSITION (PAFE) UNLESS SUCH ACTIVITIES TAKE PLACE ON THE PREMISES OF THE FARM SHOW COMPLEX, HARRISBURG, PENNSYLVANIA.
\(4,125,000<-\)
\(4,210,000<-\)

STATE APPROPRIATION....... 300,000


4-H CLUB HORSE AND PONY SHOWS AND ONE STATEWIDE SHOW TO BE HELD IN THE FALL AS PRELIMINARY TO THE KEYSTONE INTERNATIONAL LIVESTOCK SHOW.

STATE APPROPRIATION........
\[
50,000
\]

FOR GRANTS TO COUNTIES FOR THE

PURCHASE OF FOOD TO BE PROVIDED TO

NEEDY PERSONS IN THIS COMMONWEALTH.

THIS AMOUNT INCLUDES \(\$ 1,000,000\) FOR THE EMERGENCY FOOD ASSISTANCE

DEVELOPMENT PROGRAM.


STATE APPROPRIATION........

FOR PRODUCT PROMOTION AND

MARKETING, INCLUDING AT LEAST \$150,000
FOR MUSHROOM PROMOTION.

STATE APPROPRIATION
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR PRODUCT PROMOTION AND

MARKETING:
(1) "MARKET IMPROVEMENT."

FEDERAL APPROPRIATION...... 150,000
FOR PROGRAMS TO ENCOURAGE

DEVELOPMENT OF FUTURE FARMERS.

STATE APPROPRIATION.........

STATE APPROPRIATION........


FOR PAYMENT INTO THE NUTRIENT

MANAGEMENT FUND.
STATE APPROPRIATION....... 3,280,000

800,000

DISTRICTS.

STATE APPROPRIATION \(1,000,000\) FOR STATE CONSERVATION COMMISSION ADMINISTRATION.

STATE APPROPRIATION........

FOR THE AGRICULTURAL LAW RESOURCE

AND REFERENCE CENTER.

STATE APPROPRIATION

SECTION 209. DEPARTMENT OF

COMMUNITY AND ECONOMIC DEVELOPMENT.--
THE FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

FOR GENERAL GOVERNMENT OPERATIONS

OF THE DEPARTMENT OF COMMUNITY AND

ECONOMIC DEVELOPMENT. NOT LESS THAN
\$25,000 OF THIS AMOUNT SHALL BE USED

FOR THE WOMEN'S BUSINESS OWNERSHIP

COUNCIL.


STATE APPROPRIATION........
FEDERAL
STATE


APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:
(1) "ARC - STATE TECHNICAL

ASSISTANCE."

FEDERAL APPROPRIATION..... 550,000
(2) "DOE WEATHERIZATION -

FOR THE PURPOSE OF MARKETING TO
ATTRACT BUSINESS TO THIS COMMONWEALTH.
THE DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT SHALL AWARD NO
CONTRACT WITH MONEYS FROM THIS
APPROPRIATION WITHOUT COMPETITIVE


6,301,000 <-

5,500,000 <-
\(5,150,000<-\)

19,035,000

BIDDING.

\(7,165,000\)
\(5,915,000<-\)
\(6,000,000\)

FOR THE PURPOSE OF MARKETING TO

ATTRACT FILM BUSINESS TO THIS

COMMONWEALTH.
STATE APPROPRIATION........
FOR THE PROMOTION OF CONTINUED AND

EXPANDED USE OF PENNSYLVANIA COAL IN A
DEREGULATED ELECTRICITY GENERATION

MARKETPLACE AND FOR OTHER COAL

PROMOTION EFFORTS.
STATE APPROPRIATION
500,000
\(250,000<\)
\(300,000<-\)

11,980,000<
\(11,730,000<-\)

FOR PENNPORTS.
STATE APPROPRIATION......

FOR PENNPORTS TO MAINTAIN THE

PITTSBURGH, ERIE AND PHILADELPHIA

PORTS. NO PENNPORT SHALL RECEIVE LESS
THAN IT RECEIVED IN THE 1999-2000
BUDGET YEAR.

STATE APPROPRIATION

FOR LAND USE PLANNING.

STATE APPROPRIATION........
FOR TRANSFER TO THE BEN
FRANKLIN/IRC PARTNERSHIP FUND.
STATE APPROPRIATION.......
STATE APPROPRIATION........
FOR TRANSFER TO THE PENNSYLVANIA

INDUSTRIAL DEVELOPMENT AUTHORITY.

STATE APPROPRIATION........
FOR TRANSFER TO THE SMALL BUSINESS
FIRST FUND.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR SMALL BUSINESS FIRST
FUND:
(1) "CCDFBG - CHILD CARE START-

UP. " FOR TRANSFER TO THE SMALL BUSINESS

FIRST FUND FOR COMMUNITY DEVELOPMENT.

50,000
\(3,600,000\)

FEDERAL APPROPRIATION..... 500,000

FOR TRANSFER TO THE MACHINERY AND
EQUIPMENT LOAN FUND.
STATE APPROPRIATION........
FOR TRANSFER TO THE LOCAL
GOVERNMENT CAPITAL PROJECT LOAN FUND.
STATE APPROPRIATION........
FOR TRANSFER TO THE LOCAL TAX-
EXEMPT PROPERTY FUND.
STATE APPROPRIATION
FOR THE OPPORTUNITY GRANT PROGRAM.


STATE APPROPRIATION........
FOR CUSTOMIZED JOB TRAINING
PROGRAMS.
STATE APPROPRIATION
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CUSTOMIZED JOB
TRAINING:
(1) "COMMUNITY ECONOMIC

ASSISTANCE."

FOR A YOUTH DEVELOPMENT AND SAFE COMMUNITIES PROGRAM.

STATE APPROPRIATION........
FOR INFRASTRUCTURE DEVELOPMENT. NO
LESS THAN \$6,000,000 \$10,000,000 OF
THIS APPROPRIATION SHALL BE USED FOR
INFRASTRUCTURE IN KEYSTONE OPPORTUNITY
\(6,000,000\)
\(25,000,000\)
\(32,050,000\)

FEDERAL APPROPRIATION...... 45,000,000 \(15,000,000\)

ZONES.
\begin{tabular}{|c|c|c|c|}
\hline STATE APPROPRIATION...... & & 33,500,000 & \(<\) \\
\hline STATE APPROPRIATION. & & \(37,500,000\) & \(<-\) \\
\hline \multicolumn{3}{|l|}{FOR THE CYBERSTART PROGRAM.} & \(<-\) \\
\hline STATE APPROPRIATION...... & & 1,600,000 & \\
\hline FOR GRANTS FOR HOUSING AND & & & \\
\hline \multicolumn{4}{|l|}{REDEVELOPMENT ASSISTANCE AS AUTHORIZED} \\
\hline \multicolumn{4}{|l|}{BY THE ACT OF MAY 20, 1949 (P.L.1633,} \\
\hline \multicolumn{4}{|l|}{NO.493), KNOWN AS THE HOUSING AND} \\
\hline \multicolumn{4}{|l|}{REDEVELOPMENT ASSISTANCE LAW. NO MORE} \\
\hline \multicolumn{4}{|l|}{THAN 20\% OF THE AMOUNT HEREIN} \\
\hline \multicolumn{4}{|l|}{APPROPRIATED SHALL BE ALLOCATED OR} \\
\hline \multicolumn{4}{|l|}{GRANTED TO ANY ONE POLITICAL} \\
\hline \multicolumn{4}{|l|}{SUBDIVISION.} \\
\hline STATF APPROPRIATION..... & & 15,000,000 & \(<\) \\
\hline STATE APPROPRIATION. & & 26,000,000 & \(<\) \\
\hline \multicolumn{4}{|l|}{THE FOLLOWING FEDERAL AMOUNTS ARE} \\
\hline \multicolumn{4}{|l|}{APPROPRIATED TO SUPPLEMENT THE SUM} \\
\hline \multicolumn{4}{|l|}{APPROPRIATED FOR HOUSING AND} \\
\hline \multicolumn{4}{|l|}{REDEVELOPMENT :} \\
\hline \multicolumn{4}{|l|}{(1) "DOE WEATHERIZATION."} \\
\hline FEDERAL APPROPRIATION. & \(10,000,000\) & & \\
\hline (2) "EMERGENCY SHELTER FOR THE & & & \\
\hline \multicolumn{4}{|l|}{HOMELESS."} \\
\hline \multicolumn{4}{|l|}{FEDERAL APPROPRIATION..... 4,500,000} \\
\hline (3) "SCDBG PROGRAMS." & & & \\
\hline FEDERAL APPROPRIATION. & \(80,000,000\) & & \\
\hline \multicolumn{4}{|l|}{(4) "LIHEAP - WEATHERIZATION."} \\
\hline FEDERAL APPROPRIATION. & \(12,000,000\) & & \\
\hline (5) "TANFBG - HOUSING ASSISTANCE." & & & \\
\hline \(0050001 \mathrm{B1862}\) - 236 - & & & \\
\hline
\end{tabular}

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR HOUSING AND
REDEVELOPMENT:
(1) "DOE WEATHERIZATION."

FEDERAL APPROPRIATION..... \(10,000,000\)
(2) "EMERGENCY SHELTER FOR THE

HOMELESS."
FEDERAL APPROPRIATION..... \(4,500,000\)
(3) "SCDBG PROGRAMS."

FEDERAL APPROPRIATION..... 80,000,000
(4) "LIHEAP - WEATHERIZATION."

FEDERAL APPROPRIATION..... 12,000,000
(5) "TANFBG - HOUSING ASSISTANCE."

FEDERAL APPROPRIATION..... 5,000,000
FOR A COMMUNITY DEVELOPMENT BANK.

STATE APPROPRIATION........

750,000
FOR FAMILY SAVINGS ACCOUNTS.
STATE APPROPRIATION....... 1,500,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR FAMILY SAVINGS BANKS:
(1) "ASSETS FOR INDEPENDENCE."

FEDERAL APPROPRIATION...... 1,000,000
FOR SHARED MUNICIPAL SERVICES.


STATE APPROPRIATION........
FOR GRANTS FOR HOUSING AND
REDEVELOPMENT ASSISTANCE AS AUTHORIZED
BY THE ACT OF MAY 20, 1949 (P.L.1633,
NO.493), KNOWN AS THE HOUSING AND
REDEVELOPMENT ASSISTANCE LAW, IN AREAS
DESIGNATED AS ENTERPRISE ZONES. NO
FUNDS FROM THIS APPROPRIATION SHALL BE
DISTRIBUTED TO ANY ORGANIZATION OR
AgEncy other than A municipal
GOVERNMENT OR A CERTIFIED
REDEVELOPMENT AUTHORITY CREATED BY A MUNICIPAL GOVERNMENT OR GOVERNMENTS UNDER THE PROVISIONS OF THE ACT OF MAY 24, 1945 (P.L.991, NO.385), KNOWN AS THE URBAN REDEVELOPMENT LAW, UNLESS SPECIFICALLY AUTHORIZED BY SUCH GOVERNMENT OR REDEVELOPMENT AUTHORITY.

STATE APPROPRIATION \(3,500,000\)

FOR SMALL BUSINESS DEVELOPMENT

4 ASSISTANCE.

ASSISTANCE. FOR GRANTS FOR COMMUNITY REVITALIZATION AND IMPROVEMENT

PROJECTS WHICH IN THE JUDGMENT OF THE DEPARTMENT WILL IMPROVE THE STABILITY OF THE COMMUNITY; PROMOTE ECONOMIC DEVELOPMENT; IMPROVE EXISTING AND DEVELOP NEW CIVIC, CULTURAL, RECREATIONAL, INDUSTRIAL AND OTHER FACILITIES; ASSIST IN BUSINESS RETENTION, EXPANSION, STIMULATION AND ATTRACTION; PROMOTE THE CREATION OF JOBS AND EMPLOYMENT OPPORTUNITIES; OR ENHANCE THE HEALTH, WELFARE AND QUALITY OF LIFE OF PENNSYLVANIA CITIZENS. GRANTS SHALL BE AWARDED ONLY

AFTER PROGRAM GUIDELINES, SCHEDULES
AND APPLICATION PROCEDURES ARE ESTABLISHED BY THE DEPARTMENT AND PUBLISHED IN THE PENNSYLVANIA BULLETIN. ALL GRANTS SHALL BE AWARDED
\(4,500,000<\)
\(6,000,000<\)

10,750,000<
14,750,000<-

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

35,000,000< \(18,875,000\) \(\qquad\)

FOR THE MAIN STREET PROGRAM.
STATE APPROPRIATION........

FOR RURAL LEADERSHIP TRAINING
PROGRAM.
STATE APPROPRIATION........
210,000
FOR PAYMENT OF GRANTS TO LOCAL WATER AUTHORITIES FOR DROUGHT-RELATED EXPENSES.

STATE APPROPRIATION........
\(3,000,000\)

FOR FLOOD PLAIN MANAGEMENT.
STATE APPROPRIATION........
150,000

APPROPRIATED FOR FLOOD PLAIN

MANAGEMENT :
(1) "FEMA TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION..... 85,000
FOR COMMUNITY CONSERVATION AND

EMPLOYMENT.

STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR COMMUNITY
CONSERVATION AND EMPLOYMENT:
(1) "CSBG - PROGRAM." IN ADDITION,

NEW FOCUS MAY BE PLACED ON THE
UNEMPLOYED, BOTH OLD AND NEW. LOCAL
AGENCIES MAY LOWER THEIR ELIGIBILITY
REQUIREMENTS FOR RECIPIENTS TO THREE

MONTHS TO ALLOW GREATER FLEXIBILITY TO
ASSURE PROPER CONSIDERATION OF EACH

RECIPIENT.
FEDERAL APPROPRIATION...... 25,500,000
FOR THE PEDFA-PA TECHNOLOGY
INVESTMENT AUTHORITY. NO LESS THAN
\(\$ 2,000,000\) OF THIS APPROPRIATION SHALL
BE USED FOR THE SUPERCOMPUTING CENTER.

STATE APPROPRIATION........

STATE APPROPRIATION........
FOR TOURIST PRODUCT DEVELOPMENT.
STATE APPROPRIATION...... 1,000,000
FOR A SUPER COMPUTER CENTER.
\[
\begin{aligned}
& 30,300,000<- \\
& 22,300,000<-
\end{aligned}
\]
\(<-\)

STATE APPROPRIATION....... 2,000,000

FOR GRANTS TO COUNTY AFFORDABLE
HOUSING TRUST FUNDS CREATED PURSUANT
TO THE ACT OF DECEMBER 14, 1992
(P.L.866, NO.137), KNOWN AS THE

OPTIONAL COUNTY AFFORDABLE HOUSING

FUNDS ACT. THIS APPROPRIATION SHALL BE ALLOCATED TO COUNTIES ON A DOLLAR-FORDOLLAR BASIS TO MATCH COUNTY AFFORDABLE HOUSING TRUST FUNDS RAISED DURING THE 1999-2000 FISCAL YEAR.

STATE APPROPRIATION........
FOR MATCHING GRANTS TO COUNTIES
THAT HAVE ESTABLISHED AN AFFORDABLE
HOUSING PROGRAM PURSUANT TO THE ACT OF DECEMBER 14, 1992 (P.L.866, NO.137), KNOWN AS THE OPTIONAL COUNTY AFFORDABLE HOUSING FUNDS ACT.

STATE APPROPRIATION........
FOR JOB CREATION AND RETENTION STRATEGIES.

STATE APPROPRIATION........ \(10,000,000\)

FOR THE ESTABLISHMENT OF TECHNOLOGY
INCUBATOR AND TRAINING CENTERS IN
COUNTIES OF THE FIRST CLASS (NP
TECHNOLOGY BRAIN TRUST).
STATE APPROPRIATION...... 5,000
FOR AGENCIES IN FIRST CLASS CITIES.
STATE APPROPRIATION........
50,000
FOR ALLE-KISKI REVITALIZATION.
STATE APPROPRIATION....... 350,000

FUND." IN ADDITION TO THESE FUNDS, ANY

CONTINGENCY FUNDS MADE AVAILABLE TO THE COMMONWEALTH UNDER THE FEDERAL LAND AND WATER CONSERVATION ACT ARE HEREBY APPROPRIATED.

FEDERAL APPROPRIATION...... 600,000
(6) "ECONOMIC ACTION PROGRAM."

FEDERAL APPROPRIATION...... 100,000
FOR STATE PARKS OPERATIONS.
STATE APPROPRIATION........
STATE APPROPRIATION........


THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR STATE PARKS:
(1) "RECREATIONAL TRAILS."

FEDERAL APPROPRIATION...... 1,500,000
(2) "COMMUNITY ORIENTED POLICING SERVICES."

FEDERAL APPROPRIATION
75,000
FOR STATE FORESTS OPERATIONS.
STATE APPROPRIATION
\(13,726,000\)
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR STATE FORESTS:
(1) "FOREST FIRE PROTECTION AND

CONTROL."
FEDERAL APPROPRIATION 400,000
(2) "FORESTRY INCENTIVES AND

AGRICULTURAL CONSERVATION."
FEDERAL APPROPRIATION 50,000
(3) "FOREST MANAGEMENT AND

FEDERAL APPROPRIATION...... 300,000
(4) "COOPERATIVE FOREST INSECT AND DISEASE CONTROL."

FEDERAL APPROPRIATION
250,000
FOR FOREST PEST MANAGEMENT.
STATE APPROPRIATION....... 3,587,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR FOREST PEST
MANAGEMENT:
(1) "FOREST INSECT AND DISEASE

CONTROL."
FEDERAL APPROPRIATION......
640,000
FOR HERITAGE AND OTHER PARKS.
STATE APPROPRIATION........
STATE APPROPRIATION........
FOR RECREATIONAL TRAILS.
STATE APPROPRIATION........
\(2,750,000\)
5,000,000 <-
\(1,000,000\)
FOR PAYMENT OF ANNUAL FIXED CHARGES
IN LIEU OF TAXES TO COUNTIES AND
TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.

STATE APPROPRIATION
42,000
FOR PAYMENT OF ANNUAL FIXED CHARGES
IN LIEU OF TAXES TO POLITICAL
SUBDIVISIONS FOR SCHOOL DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH FOR PROJECT 70.

STATE APPROPRIATION........
35,000

IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST LANDS .


STATE APPROPRIATION........
FOR PAYMENT OF ANNUAL FIXED CHARGES
IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND LOCAL MUNICIPALITIES ON STATE PARK LANDS

STATE APPROPRIATION........ 450,000

FOR PROJECTS FOR MILLENNIUM TRAIL.
STATE APPROPRIATION........
SECTION 211. DEPARTMENT OF
CORRECTIONS.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF CORRECTIONS.

STATE APPROPRIATION.........
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "FEDERAL INMATES."

FEDERAL APPROPRIATION...... 25,000
FOR INMATE MEDICAL CARE.
STATE APPROPRIATION........
\(\qquad\)
136,985,000 <-

STATE APPROPRIATION........
FEDERAL STATE

38,056,000 <-
\(20,328,000<-\)

FOR INMATE EDUCATION AND TRAINING.

STATE APPROPRIATION.........
STATE APPROPRIATION
\(32,646,000<-\)
\(32,320,000<-\) 50,000
(2) "YOUTH OFFENDERS EDUCATION."

FEDERAL APPROPRIATION..... 305,000
(3) "CORRECTIONAL EDUCATION."

FEDERAL APPROPRIATION...... 1,296,000
FOR THE STATE CORRECTIONAL
INSTITUTIONS, INCLUDING SUFFICIENT
FUNDS FOR LEASE PAYMENTS ON CERTAIN

PRISON FACILITIES.

STATF APPROPRIATION........
STATE APPROPRIATION........
266,308,000<-
952,445,000<-
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE STATE

CORRECTIONAL INSTITUTIONS:
(1) "SABG - DRUG AND ALCOHOL

PROGRAMS."

FEDERAL APPROPRIATION
\(2,100,000\)
(2) "REIMBURSEMENT FOR ALIEN

INMATES."
FEDERAL APPROPRIATION...... 4,900,000
SECTION 212. DEPARTMENT OF

EDUCATION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF EDUCATION:

FEDERAL
STATE
FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION, INCLUDING \(\$ 1,400,000\) FOR COSTS OF PROFESSIONAL SERVICES ASSOCIATED WITH VARIOUS LAW SUITS AND \(\$ 1,363,000\) FOR DISTRESSED SCHOOL DISTRICTS RECEIVING ASSISTANCE UNDER SECTION 2502.30 OF THE ACT OF MARCH 10, 1949 (P.L.30, NO.14), KNOWN AS THE PUBLIC SCHOOL CODE OF 1949, FOR FISCAL YEAR \(1999-\) 2000 .


STATE APPROPRIATION........

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
    (1) "ADULT BASIC EDUCATION -
ADMINISTRATION."
            FEDERAL APPROPRIATION...... 1,600,000
            (2) "EDUCATION OF EXCEPTIONAL
CHILDREN - ADMINISTRATION."
            FEDERAL APPROPRIATION...... 8,250,000
    (3) "SPECIAL EDUCATION
IMPROVEMENT."
            FEDERAL APPROPRIATION...... 2,000,000
            (4) "ESEA - TITLE 1 -
(5) "STATE APPROVING AGENCY (VA)." FEDERAL APPROPRIATION...... 867,000
(6) "FOOD AND NUTRITION SERVICE -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 4,136,000
(7) "MIGRANT EDUCATION -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 819,000
(8) "EMERGENCY IMMIGRANT EDUCATION

ASSISTANCE - ADMINISTRATION."
FEDERAL APPROPRIATION...... 15,000
(9) "VOCATIONAL EDUCATION -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 3,910,000
(10) "PROFESSIONAL DEVELOPMENT -

TITLE II - ADMINISTRATION/STATE."
FEDERAL APPROPRIATION...... 2,084,000
(11) "BYRD SCHOLARSHIPS."

FEDERAL APPROPRIATION...... 1,656,000
(12) "ESEA - TITLE VI -

ADMINISTRATION/STATE."
FEDERAL APPROPRIATION
(13) "HOMELESS ASSISTANCE."

FEDERAL APPROPRIATION \(1,305,000\)
(14) "PRESCHOOL GRANT -

ADMINISTRATION."
FEDERAL APPROPRIATION..... 935,000
(15) "DFSC - ADMINISTRATION."
```

            FEDERAL APPROPRIATION...... 2,680,000
    (16) "STATE LITERACY RESOURCE
    CENTERS."
FEDERAL APPROPRIATION
120,000
(17) "SCHOOL HEALTH EDUCATION
PROGRAM."
FEDERAL APPROPRIATION
456,000
(18) "SCHOOL TO WORK
OPPORTUNITIES."
FEDERAL APPROPRIATION
3,250,000
(19) "LEARN AND SERVE AMERICA -
SCHOOL BASED."
FEDERAL APPROPRIATION
1,010,000
(20) "EDUCATE AMERICA ACT -
ADMINISTRATION/STATE."
FEDERAL APPROPRIATION...... 3,828,000
(21) "ENVIRONMENTAL EDUCATION
WORKSHOP."
FEDERAL APPROPRIATION
70,000
(22) "BILINGUAL EDUCATION."
FEDERAL APPROPRIATION..... 120,000
(23) "CHARTER SCHOOLS
INITIATIVES."
FEDERAL APPROPRIATION...... 5,000,000
(24) "TECHNOLOGY LITERACY
CHALLENGE ADMINISTRATION."
FEDERAL APPROPRIATION...... 1,574,000
(25) "AMERICA READS CHALLENGE -
ADMINISTRATION."
FEDERAL APPROPRIATION...... 1,000,000
20000S0001B1862
(1) "LSTA - LIBRARY DEVELOPMENT." FEDERAL APPROPRIATION...... 1,420,000

FOR PROGRAMS OF EDUCATION AND

TRAINING AT YOUTH DEVELOPMENT CENTERS
AND THE MONITORING OF PROGRAMS OF
EDUCATION AND TRAINING PROVIDED TO

INCARCERATED JUVENILES.

STATE APPROPRIATION........
$10,688,000$
$5,544,000$

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR THE SCRANTON STATE

SCHOOL FOR THE DEAF:
(1) "INDIVIDUALS WITH DISABILITIES

- SCRANTON."

FEDERAL APPROPRIATION..... 85,000
(2) "NATIONAL SCHOOL MILK LUNCH

PROGRAM - SCRANTON."
FEDERAL APPROPRIATION..... 50,000
(3) "ESEA - SCRANTON."

FEDERAL APPROPRIATION...... 252,000
(4) "LIFE-LONG LEARNING -

SCRANTON."

FEDERAL APPROPRIATION
11,000
(5) "ADULT BASIC EDUCATION -

DISABLED ADULTS."
FEDERAL APPROPRIATION...... 10,000
FOR THE THADDEUS STEVENS COLLEGE OF

ASSISTANCE PAYMENT AT THE RATE OF \$150 PER AVERAGE DAILY MEMBERSHIP. A SCHOOL DISTRICT WITH A MARKET VALUE INCOME AID RATIO EQUAL TO OR GREATER THAN . 5000 AND WITH A POPULATION PER SQUARE MILE OF 80 OR LESS AND NOT ALREADY QUALIFIED UNDER ANY OTHER SMALL DISTRICT ASSISTANCE FORMULA CONTAINED WITHIN THIS APPROPRIATION SHALL BE ELIGIBLE FOR PAYMENTS AT THE RATE OF \$75 PER AVERAGE DAILY MEMBERSHIP.


STATE APPROPRIATION........

FOR PERFORMANCE INCENTIVES.


$$
33,538,000<-
$$

STATE APPROPRIATION........

$$
30,899,000<
$$ FOR SUPPORT OF A BASIC EDUCATION HIGHER EDUCATION SCIENCE PARTNERSHIP.

STATE APPROPRIATION........

$$
\begin{array}{ll}
3,787,613,000 & <- \\
3,835,456,000 & <-
\end{array}
$$

$$
500,000
$$

FOR SCHOOL IMPROVEMENT GRANTS. NO
FUNDS FROM THIS APPROPRIATION SHALL BE EXPENDED UNTIL ENABLING LEGISLATION IS ENACTED.


STATE APPROPRIATION........
$20,000,000<-$
$00,000,000<-$
$10,000,000$

FOR A SUMMER BOOK DISTRIBUTION
PROGRAM FOR KINDERGARTEN STUDENTS AND FOR STUDENTS IN THE FIRST GRADE.

STATE APPROPRIATION........
$1,600,000$
FOR THE TECHNOLOGY INITIATIVE.
STATE APPROPRIATION......
STATE APPROPRIATION........


FOR EXPANDED USE OF TECHNOLOGY IN

VOCATIONAL EDUCATION.

STATE APPROPRIATION........
$2,000,000$
FOR TEACHER PROFESSIONAL

DEVELOPMENT ASSOCIATED WITH NEW
ACADEMIC STANDARDS, THE ACADEMY FOR
URBAN EDUCATION AND THE GOVERNOR'S
INSTITUTES FOR TEACHERS AT THE
GOVERNOR'S SCHOOLS FOR EXCELLENCE.
STATE APPROPRIATION........
STATE APPROPRIATION........
7,670,000<
$7,170,000<-$
FOR TEACHER PROFESSIONAL

DEVELOPMENT WITH NEW ENVIRONMENT AND
ECOLOGY STANDARDS, THE SITE E PROGRAM
ADMINISTERED BY THE WESTMORELAND
INTERMEDIATE UNIT.
STATE APPROPRIATION........
25,000
FOR THE READ TO SUCCEED PROGRAM.
STATE APPROPRIATION.......

STATE APPROPRIATION........
$25,000,000<-$
$35,000,000<-$
FOR ADULT AND FAMILY LITERACY
PROGRAMS AND SUMMER READING PROGRAMS
INCLUDING $\$ 9,664,000$ FOR ADULT
LITERACY PROGRAMS AND $\$ 8,315,000$ FOR
FAMILY LITERACY PROGRAMS.
STATE APPROPRIATION........
$17,979,000$

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR ADULT AND FAMILY
LITERACY PROGRAMS:
(1) "ADULT BASIC EDUCATION -

LOCAL."
FEDERAL APPROPRIATION...... 18,442,000
(2) "EVEN START FAMILY LITERACY."

FEDERAL APPROPRIATION...... 600,000
FOR PAYMENTS ON ACCOUNT OF
VOCATIONAL EDUCATION, INCLUDING
\$2,198,000 FOR AN INCENTIVE GRANT
PROGRAM TO PROMOTE INTERNET AND NON-
INTERNET-BASED LEARNING, \$5,000,000
FOR THE PURCHASE OF NEW EQUIPMENT BY
AREA VOCATIONAL-TECHNICAL SCHOOLS AND
SCHOOL DISTRICTS, AND \$2,600,000 FOR
ADDITIONAL REIMBURSEMENT FOR ADULT
VOCATIONAL-TECHNICAL PROGRAMS
CONDUCTED AT AREA VOCATIONAL-TECHNICAL
SCHOOLS AND SCHOOL DISTRICTS.

STATE APPROPRIATION.........
STATE APPROPRIATION........
$53,069,000<-$
$60,669,000<-$

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR VOCATIONAL EDUCATION:
(1) "VOCATIONAL EDUCATION -

LOCAL."
FEDERAL APPROPRIATION...... 50,000,000
FOR GRANTS TO AREA VOCATIONAL-

7 DEVELOPMENT PROGRAMS. FROM THE SUMS APPROPRIATED $\$ 5,000,000$ SHALL BE MADE AVAILABLE FOR MATCHING GRANTS TO COMMUNITY COLLEGES FOR MACHINERY AND EQUIPMENT FOR WORKFORCE DEVELOPMENT PROGRAMS.

STATE APPROPRIATION........ $10,000,000$

FOR NEW CHOICES/NEW OPTIONS
PROGRAMS.
STATE APPROPRIATION........
3,700,000

APPROVED BY THE SECRETARY OF
EDUCATION.

STATE APPROPRIATION...... 10,000,000
FOR THE CONNELLEY TECHNICAL

INSTITUTE AND ADULT EDUCATION CENTER.

STATE APPROPRIATION....... 6,200,000

FOR PAYMENTS ON ACCOUNT OF ANNUAL

RENTAL OR SINKING FUND CHARGES ON

SCHOOL BUILDINGS.

STATE APPROPRIATION........

STATE APPROPRIATION........
$253,766,000$ $251,127,000$

$\qquad$

FOR PAYMENTS ON ACCOUNT OF PUPIL
TRANSPORTATION.

STATE APPROPRIATION........
$410,292,000$
FOR PAYMENTS ON ACCOUNT OF
NONPUBLIC AND CHARTER SCHOOL

TRANSPORTATION.
STATE APPROPRIATION
$55,392,000$
FOR PAYMENTS ON ACCOUNT OF SPECIAL
EDUCATION OF EXCEPTIONAL CHILDREN.
THIS AMOUNT INCLUDES $\$ 563,000$ FOR
COMMUNITY SUPPORT SERVICES WHICH IS
NOT TO BE INCLUDED IN THE BASE
CALCULATIONS OF THE SPECIAL EDUCATION

PROGRAM COMPONENTS.
STATE APPROPRIATION........
STATE APPROPRIATION........
766,389,000<-
785,000,000<

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR SPECIAL EDUCATION:
00S0001B1862 - 258 -
(1) "INDIVIDUALS WITH DISABILITIES

EDUCATION - LOCAL."
FEDERAL APPROPRIATION...... 200,000,000
(2) "SPECIAL EDUCATION LEADERSHIP

DEVELOPMENT."
FEDERAL APPROPRIATION...... 3,000,000
FOR PAYMENTS FOR EARLY INTERVENTION
SERVICES.
STATE APPROPRIATION........
$88,701,000$
FOR PAYMENT ON ACCOUNT OF HOMEBOUND INSTRUCTION.

STATE APPROPRIATION........
662,000

FOR PAYMENT FOR TUITION TO SCHOOL
DISTRICTS PROVIDING EDUCATION TO
NONRESIDENT ORPHANED CHILDREN PLACED
IN PRIVATE HOMES BY THE COURT AND

NONRESIDENT INMATES OF CHILDREN'S
INSTITUTIONS.
STATE APPROPRIATION........
$42,960,000$
FOR PAYMENTS OF ANNUAL FIXED
CHARGES TO SCHOOL DISTRICTS IN LIEU OF
TAXES FOR LAND ACQUIRED BY THE
COMMONWEALTH FOR WATER CONSERVATION OR FLOOD PREVENTION.

STATE APPROPRIATION....... 182,000
FOR PAYMENT FOR MAINTENANCE OF
SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN
OF MIGRANT LABORERS, INCLUDING
$\$ 473,000$ FOR CHILD CARE SERVICES.
STATE APPROPRIATION....... 727,000

FOR PAYMENTS TO PENNSYLVANIA

CHARTER SCHOOLS FOR THE DEAF AND BLIND.

STATE APPROPRIATION....... 24,999,000
FOR SPECIAL EDUCATION - APPROVED

PRIVATE SCHOOLS.
STATE APPROPRIATION........

FOR PAYMENT OF THE COMMONWEALTH'S

SHARE OF THE APPROVED OPERATING COSTS

AND LEASE PAYMENTS OF INTERMEDIATE

UNITS.

STATE APPROPRIATION........
$6,127,000$

FOR GRANTS TO SCHOOL DISTRICTS TO

ASSIST IN MEETING FEDERAL MATCHING

REQUIREMENTS FOR GRANTS RECEIVED UNDER

THE FEDERAL CHILD NUTRITION ACT AND TO

AID IN PROVIDING A FOOD PROGRAM FOR NEEDY CHILDREN.

STATE APPROPRIATION........ $20,486,000$

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR SCHOOL FOOD SERVICES:
(1) "FOOD AND NUTRITION - LOCAL."

FEDERAL APPROPRIATION...... 298,496,000
FOR PAYMENT OF THE COMMONWEALTH'S
SHARE OF FEDERAL SOCIAL SECURITY TAXES

FOR PUBLIC SCHOOL EMPLOYEES.

STATE APPROPRIATION........ $371,610,000$
CONTRIBUTION FOR PUBLIC SCHOOL

EMPLOYEES' RETIREMENT.
STATE APPROPRIATION........
99,467,000
FOR EDUCATION OF INDIGENT CHILDREN
AT CHARITABLE HOSPITALS.

| STATE APPROPRIATION....... | $116,000<-$ |
| :--- | :--- |
| STATE APPROPRIATION....... | $496,000<-$ |

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED FOR BASIC EDUCATION:
(1) "ESEA - TITLE VI - SCHOOL DISTRICTS."

FEDERAL APPROPRIATION...... 14,304,000
(2) "ESEA - TITLE I - LOCAL."

FEDERAL APPROPRIATION...... 433,844,000
(3) "DFSC - SCHOOL DISTRICTS."

FEDERAL APPROPRIATION...... 16,972,000
(4) "EDUCATE AMERICA ACT - LOCAL."

FEDERAL APPROPRIATION...... 25,330,000
(5) "PROFESSIONAL DEVELOPMENT -

TITLE II - LOCAL."
FEDERAL APPROPRIATION...... 16,786,000
(6) "TECHNOLOGY LITERACY CHALLENGE

- LOCAL."

FEDERAL APPROPRIATION...... 23,443,000
(7) "AMERICA READS CHALLENGE -

LOCAL."
FEDERAL APPROPRIATION...... 28,500,000
(8) "COMPREHENSIVE SCHOOL REFORM -

LOCAL."
FEDERAL APPROPRIATION...... 9,066,000
(9) "ESEA - TITLE VI - CLASS SIZE

FOR LIBRARY ACCESS.

STATE APPROPRIATION........

FOR THE EXPANSION OF LIBRARY

SERVICES IN CITIES OF THE FIRST CLASS.

STATE APPROPRIATION....... 25,000

FOR THE SCHOOL LIBRARY CATALOG

NETWORK.

STATE APPROPRIATION........

FOR ETHNIC HERITAGE STUDIES.

STATE APPROPRIATION
160,000

FOR THE GOVERNOR'S SCHOOLS OF

EXCELLENCE.

STATE APPROPRIATION
$2,264,000$

FOR A SCHOOL-TO-WORK OPPORTUNITIES

PROGRAM.


STATE APPROPRIATION........
500,000
$2,000,000<-$

FOR JOB TRAINING PROGRAMS.

STATE APPROPRIATION........
$3,750,000$

FOR CHARTER SCHOOLS.

STATE APPROPRIATION...... 1,800,000
FOR PAYMENTS TO SCHOOL DISTRICTS

FOR STUDENTS WHO TRANSFER TO CHARTER

SCHOOLS FROM NONPUBLIC SCHOOLS.

STATE APPROPRIATION.......
$1,000,000$

FOR SAFE AND ALTERNATIVE SCHOOLS, INCLUDING $\$ 25,000,000$ FOR ALTERNATIVE SCHOOLS

STATE APPROPRIATION $35,200,000$

FOR ADMINISTRATIVE/INSTRUCTIONAL

CONSOLIDATION GRANTS.

DOCUMENTATION. THESE FUNDS SHALL NOT BE SUBJECT TO A LOCAL SPONSOR MATCH.

STATE APPROPRIATION........ $5,000,000$

FOR COMMUNITY COLLEGES - WORKFORCE DEVELOPMENT.

STATE APPROPRIATION........

STATE APPROPRIATION........
FOR HIGHER EDUCATION EQUAL
OPPORTUNITY PROGRAM GRANTS.
STATE APPROPRIATION........
9,049,000
FOR ANNUAL PAYMENTS, NOT TO EXCEED
\$500 PER STUDENT, TO INSTITUTIONS OF
HIGHER LEARNING FOR DEFRAYING THE
EXPENSES OF DEAF OR BLIND STUDENTS.
STATE APPROPRIATION........ 52,000

FOR HIGHER EDUCATION TECHNOLOGY
GRANTS .


10,000,000 <-
STATE APPROPRIATION........
15,000,000 <-
FOR A HIGHER EDUCATION GRADUATION
INCENTIVE.
STATE APPROPRIATION........


FOR HIGHER EDUCATION EQUIPMENT
GRANTS TO BE DISTRIBUTED TO
INSTITUTIONS OF HIGHER EDUCATION,
INCLUDING STATE-OWNED AND STATE-
RELATED INSTITUTIONS BASED ON
GUIDELINES ADOPTED BY THE DEPARTMENT
OF EDUCATION CONSISTENT WITH THE
00S0001B1862 - 267 -

FOR GRANTS TO ENGINEERING DEGREE-
GRANTING SCHOOLS. THIS APPROPRIATION
SHALL BE ALLOCATED CONSISTENT WITH THE DEFINITIONS AND OTHER PROVISIONS FORMERLY CONTAINED IN THE ACT OF JULY 2, 1984 (P.L.553, NO.110), KNOWN AS

THE ENGINEERING SCHOOL EQUIPMENT ACT.


STATE APPROPRIATION........
FOR HIGHER EDUCATION - RURAL INITIATIVES.

STATE APPROPRIATION........
STATE APPROPRIATION........
FOR OSTEOPATHIC EDUCATION.
STATE APPROPRIATION........
FOR SCHOOL DISTRICT DEMONSTRATION
PROJECTS.
STATE APPROPRIATION
FOR ROBOTICS AND TECHNOLOGY
PARTNERSHIPS IN CITIES OF THE FIRST
CLASS.
STATE APPROPRIATION........
SECTION 213. DEPARTMENT OF
ENVIRONMENTAL PROTECTION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO 862
$6,000,000$
$1,000,000$
$2,000,000$

250,000

FOR THE LISTING ON THE INTERNET OF SLUDGE-RELATED COMPLAINTS AND THE PHYSICAL LOCATIONS WHERE SEWAGE SLUDGE IS BEING LAND APPLIED IN THIS COMMONWEALTH.

STATE APPROPRIATION........
FOR PAYMENT OF GRANTS TO POLITICAL SUBDIVISIONS TO ASSIST IN THE CLEANUP OF SCRAP TIRES.

STATE


250,000
(7) "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION..... 5,914,000
(8) "WETLAND PROTECTION FUND."

FEDERAL APPROPRIATION
240,000
(9) "TRAINING AND EDUCATION OF UNDERGROUND COAL MINERS."

FEDERAL APPROPRIATION
750,000
(10) "DIAGNOSTIC X-RAY EQUIPMENT

TESTING."

FEDERAL APPROPRIATION
320,000
(11) "WATER QUALITY OUTREACH

OPERATOR TRAINING."
FEDERAL APPROPRIATION
200,000
(12) "WATER QUALITY MANAGEMENT

PLANNING GRANTS."
FEDERAL APPROPRIATION...... 1,000,000
(13) "SMALL OPERATOR'S

ASSISTANCE."
FEDERAL APPROPRIATION..... 1,600,000
(14) "WELLHEAD PROTECTION FUND."

FEDERAL APPROPRIATION..... 250,000
(15) "INDOOR RADON ABATEMENT."

FEDERAL APPROPRIATION..... 500,000
(16) "NON-POINT SOURCE

IMPLEMENTATION 319 (H)."

FEDERAL APPROPRIATION
$8,500,000$
(17) "HYDROELECTRIC POWER

CONSERVATION FUND."

FEDERAL APPROPRIATION
51,000
(18) "SURVEY STUDIES."

```
            FEDERAL APPROPRIATION...... 2,500,000
    (19) "NATIONAL DAM SAFETY."
        FEDERAL APPROPRIATION...... 66,000
    (20) "NATIONAL COASTAL WETLANDS."
        FEDERAL APPROPRIATION...... 100,000
    FOR THE CHESAPEAKE BAY POLLUTION
    ABATEMENT PROGRAM.
        STATE APPROPRIATION........
        3,342,000
    THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE CHESAPEAKE BAY
POLLUTION ABATEMENT PROGRAM:
    (1) "CHESAPEAKE BAY POLLUTION
ABATEMENT."
    FEDERAL APPROPRIATION...... 6,200,000
    FOR THE OFFICE OF POLLUTION
PREVENTION AND COMPLIANCE ASSISTANCE.
            STATE APPROPRIATION.......
    THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE OFFICE OF
POLLUTION PREVENTION AND COMPLIANCE
ASSISTANCE:
    (1) "STATE ENERGY PROGRAM (SEP)."
            FEDERAL APPROPRIATION...... 4,209,000
    (2) "POLLUTION PREVENTION."
            FEDERAL APPROPRIATION...... 200,000
    (3) "HEAVY DUTY VEHICLE PROGRAM."
            FEDERAL APPROPRIATION...... 200,000
    (4) "ALTERNATIVE FUELS."

FEDERAL APPROPRIATION......
175,000
(5) "NATIONAL INDUSTRIAL

COMPETITIVENESS."

FEDERAL APPROPRIATION...... 933,000
FOR ENVIRONMENTAL PROTECTION

OPERATIONS, PROVIDED THAT NO FUNDS IN

THIS APPROPRIATION MAY BE USED FOR

DEPARTMENTAL ACTIVITIES RELATING TO

PUBLIC OUTREACH OR MARKETING OF SEWAGE

SLUDGE OR BIOSOLIDS.

STATE APPROPRIATION
\(76,598,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR ENVIRONMENTAL

PROTECTION OPERATIONS:
(1) "EPA - PLANNING GRANT -

ADMINISTRATION."
FEDERAL APPROPRIATION
\(6,400,000\)
(2) "WATER POLLUTION CONTROL

GRANTS."

FEDERAL APPROPRIATION...... 2,700,000
(3) "AIR POLLUTION CONTROL

GRANTS."

FEDERAL APPROPRIATION...... 2,700,000
(4) "SURFACE MINE CONTROL AND

RECLAMATION."

FEDERAL APPROPRIATION...... 7,483,000
(5) "CONSTRUCTION MANAGEMENT

ASSISTANCE GRANTS."

FEDERAL APPROPRIATION...... 350,000
(6) "SAFE DRINKING WATER."

FEDERAL APPROPRIATION...... 1,850,000
(7) "OIL POLLUTION SPILLS

REMOVAL."
FEDERAL APPROPRIATION. \(1,000,000\)
(8) "GREAT LAKES NATIONAL

PROGRAM."
FEDERAL APPROPRIATION
75,000
FOR THE BLACK FLY CONTROL PROJECT.
STATE APPROPRIATION....... 4,734,000
FOR WEST NILE VIRUS CONTROL.
STATE APPROPRIATION........
STATE APPROPRIATION........
\(8,280,000<-\)
8,195,000
FOR VECTOR CONTROL.
STATE APPROPRIATION
\(1,000,000\)
FOR FLOOD CONTROL PROJECTS.
STATE APPROPRIATION........
1,425,000
FOR STORM WATER MANAGEMENT GRANTS.
STATE APPROPRIATION........
\(1,200,000\)
FOR SEWAGE FACILITIES PLANNING
GRANTS .
STATE APPROPRIATION........
STATE APPROPRIATION........
1,950,000
\(3,950,000<-\)
FOR SEWAGE FACILITIES ENFORCEMENT
GRANTS .
STATE APPROPRIATION........
5,000,000
FOR SEWAGE TREATMENT PLANT
OPERATION GRANTS.
STATE APPROPRIATION
48,700,000
FOR SEWAGE TREATMENT PLANT

CONSTRUCTION IN COUNTIES OF THE THIRD CLASS.

STATE APPROPRIATION........ \(2,400,000\)

FOR THE ENVIRONMENTAL STEWARDSHIP FUND.

STATE APPROPRIATION........
STATE APPROPRIATION........
FOR ABANDONED SURFACE MINE
RECLAMATION.
STATE APPROPRIATION........
FOR PAYMENT OF PENNSYLVANIA'S SHARE OF THE EXPENSES OF THE RIVER MASTER FOR THE DELAWARE RIVER.

STATE APPROPRIATION........
FOR SUPPORT OF THE OHIO RIVER BASIN COMMISSION.

STATE APPROPRIATION
16,000
FOR SUPPORT OF THE SUSQUEHANNA RIVER BASIN COMMISSION, INCLUDING \$3,000,000 FOR A THREE-YEAR STUDY TO DETERMINE THE FEASIBILITY OF PROVIDING WATER STORAGE AT GEORGE B. STEVENSON DAM.


STATE APPROPRIATION........
FOR SUPPORT OF THE INTERSTATE
COMMISSION ON THE POTOMAC RIVER BASIN.
STATE APPROPRIATION
41,000
FOR CONDUCT OF THE DELAWARE RIVER
BASIN COMMISSION.

FOR SUPPORT OF THE OHIO RIVER

VALLEY WATER SANITATION COMMISSION.

STATE APPROPRIATION........

FOR SUPPORT OF THE CHESAPEAKE BAY

COMMISSION.

STATE APPROPRIATION........

FOR PAYMENTS TO CONSERVATION

DISTRICTS.

STATE APPROPRIATION

FOR THE NORTHEAST-MIDWEST
INSTITUTE.

STATE APPROPRIATION
FOR SMALL WATER SYSTEMS
REGIONALIZATION.
STATE APPROPRIATION........
SECTION 214. DEPARTMENT OF GENERAL
SERVICES.--THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF
GENERAL SERVICES:

FOR GENERAL GOVERNMENT OPERATIONS

OF THE DEPARTMENT OF GENERAL SERVICES.
STATF APPROPRIATION.......
STATE APPROPRIATION........
FOR ACQUISITION OF AN INFORMATION SYSTEM.

1,049,000

265,000
\(3,100,000\)

25,000

58,000

FEDERAL STATE

\(11,205,000<-\)

FOR THE ADMINISTRATION AND
OPERATION OF THE CAPITOL POLICE. STATE APPROPRIATION....... 7,357,000

FOR HARRISTOWN RENTAL CHARGES.
STATE APPROPRIATION........
6,661,000
FOR UTILITY COSTS, INCLUDING
IMPLEMENTATION OF THIRD-PARTY SHARED
SAVINGS PROGRAMS.
STATE APPROPRIATION
14,649,000
FOR HARRISTOWN UTILITY AND
MUNICIPAL CHARGES, INCLUDING
IMPLEMENTATION OF THIRD-PARTY SHARED
SAVINGS PROGRAMS.
STATE APPROPRIATION........
\(10,157,000\)
FOR PRINTING OF THE PENNSYLVANIA
MANUAL.
STATE APPROPRIATION
197,000
FOR ASBESTOS AND HAZARDOUS
MATERIALS NEEDS.
STATE APPROPRIATION........
450,000
FOR EXCESS INSURANCE COVERAGE.
STATE APPROPRIATION....... 1,783,000
FOR CAPITAL PROJECT LEASING.
STATE APPROPRIATION....... 505,000
FOR FIRE PROTECTION SERVICES FOR
THE CAPITOL COMPLEX IN HARRISBURG.
STATE APPROPRIATION
990,000
SECTION 215. DEPARTMENT OF
HEALTH.--THE FOLLOWING AMOUNTS ARE
OS0001B1862 - 277 -

APPROPRIATED TO THE DEPARTMENT OF
HEALTH:
FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HEALTH TO INCLUDE A PUBLIC EDUCATION CAMPAIGN ABOUT THE CAUSES AND EFFECTS OF CORONARY DISEASE IN WOMEN, INCLUDING \$75,000 TO DEVELOP AND MAINTAIN A BIRTH DEFECTS REGISTRY.


STATE APPROPRIATION........
FEDERAL
STATE


THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "WIC - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION...... 9,904,000
(2) "HEALTH ASSESSMENT."

FEDERAL APPROPRIATION
503,000
(3) "PHHSBG - ADMINISTRATION AND OPERATION, INCLUDING \(\$ 200,000\) FOR THE MAINTENANCE OF VIOLENCE PREVENTION GRANTS IN COUNTIES OF THE SECOND CLASS."

FEDERAL APPROPRIATION...... 4,181,000
(4) "SABG - ADMINISTRATION AND

OPERATION."
FEDERAL APPROPRIATION...... 5,254,000
(5) "MCHSBG - ADMINISTRATION AND

OPERATION."

FEDERAL APPROPRIATION......
400,000
(17) "SMOKE ALARM INTERVENTION

PROGRAM."
\begin{tabular}{|c|c|c|}
\hline FEDERAL APPROPRIATION. & \multicolumn{2}{|c|}{200,000} \\
\hline \multicolumn{3}{|l|}{FOR THE ORGAN DONATION AWARENESS} \\
\hline \multicolumn{3}{|l|}{PROGRAM.} \\
\hline \multicolumn{3}{|l|}{FOR A STATEWIDE PUBLIC EDUCATION} \\
\hline \multicolumn{3}{|l|}{CAMPAIGN ON ORGAN DONATION TO INCREASE} \\
\hline \multicolumn{3}{|l|}{AWARENESS AND THE IMPORTANCE OF ORGAN} \\
\hline \multicolumn{3}{|l|}{DONOR REGISTRATION.} \\
\hline STATE APPROPRIATION. & 120,000 & \\
\hline \multicolumn{3}{|l|}{FOR DIABETES PROGRAMS.} \\
\hline STATE APPROPRIATION. & 461,000 & \\
\hline \multicolumn{3}{|l|}{THE FOLLOWING FEDERAL AMOUNTS ARE} \\
\hline \multicolumn{3}{|l|}{APPROPRIATED TO SUPPLEMENT THE SUM} \\
\hline \multicolumn{3}{|l|}{APPROPRIATED FOR DIABETES PROGRAMS:} \\
\hline \multicolumn{3}{|l|}{(1) "DIABETES CONTROL."} \\
\hline FEDERAL APPROPRIATION. & & \\
\hline \multicolumn{3}{|l|}{FOR QUALITY ASSURANCE.} \\
\hline STATE APPROPRIATION. & 12,878,000 & \\
\hline \multicolumn{3}{|l|}{THE FOLLOWING FEDERAL AMOUNTS ARE} \\
\hline \multicolumn{3}{|l|}{APPROPRIATED TO SUPPLEMENT THE SUM} \\
\hline \multicolumn{3}{|l|}{APPROPRIATED FOR THE QUALITY ASSURANCE} \\
\hline PROGRAM: & & \\
\hline
\end{tabular}
(1) "MEDICARE - HEALTH SERVICE

AGENCY CERTIFICATION."
FEDERAL APPROPRIATION...... 7,392,000
(2) "MEDICAID CERTIFICATION."

FEDERAL APPROPRIATION..... 7,200,000
FOR VITAL STATISTICS.

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR VITAL STATISTICS:
(1) "COOPERATIVE HEALTH

STATISTICS."
(2) "HEALTH STATISTICS."

FOR THE STATE LABORATORY.
STATE APPROPRIATION
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE STATE LABORATORY:
(1) "CLINICAL LABORATORY

IMPROVEMENT."
(2) "EPIDEMIOLOGY AND LABORATORY

SURVEILLANCE AND RESPONSE."
(3) "BIO-TERRORISM PREPAREDNESS."

FOR COMMUNITY HEALTH SYSTEMS,
INCLUDING THE STATE HEALTH CARE
CENTERS.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR COMMUNITY HEALTH
SYSTEMS:

FEDERAL APPROPRIATION...... 1,145,000

FEDERAL APPROPRIATION..... 831,000

4,129,000

FEDERAL APPROPRIATION...... 895,000

FEDERAL APPROPRIATION...... 323,000

FEDERAL APPROPRIATION...... 2,000,000

18,335,000

STATE APPROPRIATION........
4,598,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PRIMARY HEALTH
CARE PRACTITIONER PROGRAM:
(1) "LOAN REPAYMENT PROGRAM."

FEDERAL APPROPRIATION...... 380,000
FOR CANCER CONTROL PROGRAMS.
STATE APPROPRIATION
3,595,000


7,181,000 <-

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR AIDS PROGRAMS:
(1) "AIDS HEALTH EDUCATION."

FEDERAL APPROPRIATION...... 3,387,000
(2) "HIV CARE."

FEDERAL APPROPRIATION...... 8,943,000
(3) "HOUSING OPPORTUNITIES FOR

PEOPLE WITH AIDS."
FEDERAL APPROPRIATION...... 1,500,000
(4) "HIV/AIDS DEMONSTRATION

PROJECTS."

FEDERAL APPROPRIATION..... 1,487,000
FOR REGIONAL CANCER INSTITUTES.

STATE APPROPRIATION...... 2,000,000
FOR REIMBURSEMENT TO SCHOOL

DISTRICTS ON ACCOUNT OF HEALTH

SERVICES.

STATE APPROPRIATION........
FOR MAINTENANCE OF LOCAL HEALTH

DEPARTMENTS.

STATE APPROPRIATION........

STATE APPROPRIATION........
FOR LOCAL HEALTH DEPARTMENTS FOR
ENVIRONMENTAL HEALTH SERVICES.

STATE APPROPRIATION
\(7,305,000\)
FOR MATERNAL AND CHILD HEALTH

SERVICES, INCLUDING \(\$ 1,365,000\) TO
PROVIDE ABSTINENCE EDUCATION,

TRAINING, COUNSELING AND PROGRAMS TO

PROMOTE ABSTINENCE FROM SEXUAL

ACTIVITY.

STATE APPROPRIATION
\(3,905,000\)
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR MATERNAL AND CHILD

HEALTH:
(1) "MCH LEAD POISONING PREVENTION

AND ABATEMENT."

FEDERAL APPROPRIATION...... 3,681,000
(2) "MCHSBG - PROGRAM SERVICES,"

INCLUDING \(\$ 150,000\) FOR EPILEPSY SERVICES.

FEDERAL APPROPRIATION \(15,302,000\)
(3) "SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)."

FEDERAL APPROPRIATION...... 155,848,000
IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN ARE HEREBY APPROPRIATED TO SUCH PROGRAM.
(4) "ABSTINENCE EDUCATION." FEDERAL APPROPRIATION...... 3,640,000
(5) "ENVIRONMENTAL ASSESSMENT -

CHILD LEAD POISONING."
FEDERAL APPROPRIATION
389,000
(6) "BIRTH DEFECTS REGISTRY." FEDERAL APPROPRIATION......

175,000
(7) "SCREENING NEWBORNS."

FEDERAL APPROPRIATION
97,000
FOR GRANTS TO COUNTIES AND PRIVATE

FACILITIES TO FINANCE DRUG AND ALCOHOL

ABUSE TREATMENT AND PREVENTION
PROGRAMS. THIS APPROPRIATION INCLUDES
SUFFICIENT FUNDS FOR UP TO A 2\% COST-OF-LIVING ADJUSTMENT.

STATE APPROPRIATION........

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR ALCOHOL AND DRUG

GRANT PROGRAMS:
(1) "SABG - DRUG AND ALCOHOL

SERVICES."

FEDERAL APPROPRIATION......
\(53,534,000\)
(2) "SUBSTANCE ABUSE SPECIAL

PROJECT GRANTS."

FEDERAL APPROPRIATION 355,000

FOR HEPATITIS C SCREENING OF PENNSYLVANIA FIREFIGHTERS.

STATE APPROPRIATION........
\(4,200,000\)
\(1,009,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR TUBERCULOSIS

SCREENING AND TREATMENT:
(1) "TUBERCULOSIS CONTROL

PROGRAM."

FEDERAL APPROPRIATION
220,000

FOR RENAL DIALYSIS SERVICES.

STATE APPROPRIATION........

FOR CHRONIC RENAL DIALYSIS PROGRAM

FOR TRANSPORTATION SERVICES IN RURAL

AREAS .

STATE APPROPRIATION
\(1,000,000\)

FOR SERVICES TO CHILDREN WITH

SPECIAL NEEDS. THIS APPROPRIATION

INCLUDES FUNDING FOR SPINA BIFIDA SERVICES, \$944,000 FOR THE VENTILATOR-
ASSISTED CHILDREN'S HOME PROGRAM
INCLUDING CASE MANAGEMENT AND RESPITE
CARE SERVICES, AND PUBLIC AWARENESS
ACTIVITIES RELATED TO FOLIC ACID
INGESTION.
                    STATE APPROPRIATION........
    FOR ADULT CYSTIC FIBROSIS.
                            STATE APPROPRIATION........
\(1,732,000\)

721,000

198,000
FOR HEMOPHILIA SERVICES.
STATE APPROPRIATION
\(1,594,000\)
FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH

SICKLE CELL ANEMIA.

STATE APPROPRIATION........ \(1,503,000\)

400,000
FOR HEPATITIS C SCREENING, EDUCATION AND PREVENTION.

STATE APPROPRIATION...... 1,300,000
FOR REGIONAL POISON CONTROL
CENTERS.
STATE APPROPRIATION...... 1,750,000
FOR TRAUMA PREVENTION.

STATE APPROPRIATION........
FOR TRAUMA SYSTEMS. STATE APPROPRIATION....... 200,000 FOR EPILEPSY SUPPORT SERVICES. STATE APPROPRIATION

FOR THE KEYSTONE GAMES.
STATE APPROPRIATION........
FOR BIO-TECHNOLOGY RESEARCH.
STATE APPROPRIATION
\(3,750,000\)
FOR TOURETTE'S SYNDROME.
STATE APPROPRIATION
100,000
FOR EMERGENCY CARE RESEARCH.
STATE APPROPRIATION........
FOR NEWBORN HEARING SCREENING
DEMONSTRATION PROJECTS.
STATE APPROPRIATION
550,000
FOR THE OUNCE OF PREVENTION HOME
VISITATION PROGRAM.
STATE APPROPRIATION
\(3,000,000\)
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE OUNCE OF
PREVENTION HOME VISITATION PROGRAM.
(1) "TANFBG - HOME VISITATION."

FEDERAL APPROPRIATION...... 3,000,000
FOR COST RELATED TO THE PURCHASE
AND DISTRIBUTION OF AUTOMATED EXTERNAL
DEFIBRILLATORS.
STATE APPROPRIATION....... 5,000,000
FOR OSTEOPOROSIS EDUCATION.

FOR HEALTH CARE SERVICES NW.
STATE APPROPRIATION
FOR HEARING AID SERVICES AND
EQUIPMENT.
STATE APPROPRIATION........

FOR JUVENILE DIABETES SERVICES AND
EQUIPMENT.
STATE APPROPRIATION........
FOR A RECOVERY PROGRAM.
STATE APPROPRIATION........
SECTION 216. INSURANCE
DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE INSURANCE
DEPARTMENT:
FOR GENERAL GOVERNMENT OPERATIONS
OF THE INSURANCE DEPARTMENT.
STATE APPROPRIATION.........
STATE APPROPRIATION........
FOR CHILDREN'S HEALTH INSURANCE
ADMINISTRATION.
STATE APPROPRIATION........

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CHILDREN'S HEALTH
INSURANCE ADMINISTRATION.
(1) "CHILDREN'S HEALTH INSURANCE

ADMINISTRATION."

300,000

200,000 \(1,000,000\)

250,000

FEDERAL STATE
\(1,504,000\)

FEDERAL APPROPRIATION..... 3,053,000
FOR CHILDREN'S HEALTH INSURANCE.

STATE APPROPRIATION........
\(35,000,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR CHILDREN'S HEALTH

INSURANCE:
(1) "CHILDREN'S HEALTH INSURANCE

PROGRAM."

FEDERAL APPROPRIATION...... 113,932, 000
FOR ADMINISTRATION OF THE ADULT

BASIC COVERAGE INSURANCE PROGRAM.
STATE APPROPRIATION........
SECTION 217. DEPARTMENT OF LABOR
AND INDUSTRY.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT OF

LABOR AND INDUSTRY:
FEDERAL
STATE

FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF LABOR AND

INDUSTRY. NO FUNDS FROM THIS

APPROPRIATION SHALL BE USED FOR ANY ACTIVITIES RELATED TO THE ELIMINATION AND/OR CONSOLIDATION OF UNEMPLOYMENT COMPENSATION OFFICES UNTIL AFTER THE AUDITOR GENERAL HAS COMPLETED A PERFORMANCE REVIEW OF THE UNEMPLOYMENT COMPENSATION SERVICE CENTERS OR PILOT UNEMPLOYMENT COMPENSATION SERVICE CENTERS OPERATING PRIOR TO JANUARY 1, 2000 .

STATE APPROPRIATION.........

STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:
(1) "NATIONAL OCCUPATIONAL

INFORMATION COORDINATING COMMITTEE."

FEDERAL APPROPRIATION..... 318,000
(2) "WORKFORCE INVESTMENT ACT -

ADMINISTRATION."
FEDERAL APPROPRIATION
\(6,800,000\)
(3) "COMMUNITY SERVICE AND CORPS."

FEDERAL APPROPRIATION...... 9,857,000
(4) "DISABILITY DETERMINATION."

FEDERAL APPROPRIATION...... 71,022,000
(5) "NEW HIRES."

FEDERAL APPROPRIATION...... 1,693,000
FOR OCCUPATIONAL AND INDUSTRIAL SAFETY.

STATE APPROPRIATION........
\(11,576,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR OCCUPATIONAL AND
INDUSTRIAL SAFETY:
(1) "ASBESTOS CERTIFICATION."

FEDERAL APPROPRIATION..... 79,000
\[
\begin{array}{ll}
22,068,000 & <- \\
13,065,000 & <-
\end{array}
\]

FOR PENNSAFE.

STATE APPROPRIATION........
\(1,389,000\)
FOR THE PENNSYLVANIA CONSERVATION

CORPS, WHICH INCLUDES UP TO \$200,000

FOR MATCHING FUNDS FOR THE NATIONAL AND COMMUNITY SERVICE TRUST ACT.

STATE APPROPRIATION........

FOR OCCUPATIONAL DISEASE PAYMENTS.
STATE APPROPRIATION
\(3,473,000\)
FOR A SEPARATE STATE-FUNDED
VOCATIONAL REHABILITATION PROGRAM TO

PROVIDE VOCATIONAL REHABILITATION

SERVICES LEADING TO COMPETITIVE

EMPLOYMENT FOR OVR ELIGIBLE PERSONS

WITH DISABILITIES UNABLE TO RECEIVE

SERVICES THROUGH THE FEDERAL

VOCATIONAL REHABILITATION PROGRAM.


STATE APPROPRIATION........
\(2,560,000<-\)

FOR ENTREPRENEURIAL ASSISTANCE
INCLUDING THE INDEPENDENCE CAPITAL

ACCESS NETWORK (ICAN) PROGRAM TO

PROVIDE GRANTS TO BUSINESSES TO

PURCHASE SPECIALIZED OR ADAPTIVE

EQUIPMENT.
STATE APPROPRIATION........
STATE APPROPRIATION.......
\[
\begin{aligned}
& 1,030,000<- \\
& 2,030,000<-
\end{aligned}
\]

APPROPRIATION SHALL BE USED
EXCLUSIVELY FOR GRANTS AND SUBSIDIES.

FOR SUPPORTED EMPLOYMENT.

FOR CENTERS FOR INDEPENDENT LIVING,
INCLUDING INDEPENDENT LIVING SERVICES
PURCHASED BY OFFICE OF VOCATIONAL
REHABILITATION DISTRICT OFFICES.

STATE APPROPRIATION........
TO CARRY OUT THE PROVISIONS OF
SECTION \(306(\mathrm{H})\) OF THE ACT OF JUNE 2, 1915 (P.L.736, NO.338), KNOWN AS THE WORKERS' COMPENSATION ACT.

STATE APPROPRIATION
FOR TRAINING ACTIVITIES.

FOR AN ASSISTIVE TECHNOLOGY PROGRAM
TO BENEFIT PERSONS WITH DISABILITIES
AND OLDER PENNSYLVANIANS.
STATE APPROPRIATION........
FOR CONTINUATION OF THE DIVERSITY
APPRENTICESHIP PROGRAM IN CITIES OF

THE FIRST CLASS.
STATE APPROPRIATION........
FOR EMPLOYMENT SERVICES.
STATE APPROPRIATION
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
[5 (2)


STATE APPROPRIATION...... 35,108,000

STATE APPROPRIATION...... 1,050,000 \(1,218,000\) 330,000

STATE APPROPRIATION...... 2,500,000

500,000
\[
500,000
\]
\(5,162,000\)

809,000
\[
809,000
\]
\(<-\)

5, 62,000 GAP .

FEDERAL
STATE
FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS. AT LEAST \$35,000 OF THIS APPROPRIATION SHALL BE USED TO PURCHASE HISTORICAL ARTIFACTS FOR THE NEW ACADEMIC TRAINING BUILDING CONFERENCE CENTER AT FORT INDIANTOWN
(2) "EMPLOYEE SUPPORT - NATIONAL

GUARD."
(3) "COMMUNICATIONS SYSTEM - FOR

TELECOMMUNICATIONS COSTS."
FEDERAL APPROPRIATION
(4) "FORT INDIANTOWN GAP BASE

REALIGNMENT."
FEDERAL APPROPRIATION
FOR HONOR GUARDS FOR BURIALS OF VETERANS.

STATE APPROPRIATION

FOR DESIGN AND CONSTRUCTION OF A
PENNSYLVANIA VETERANS' MEMORIAL AT THE INDIANTOWN GAP NATIONAL CEMETERY.

FEDERAL APPROPRIATION...... 2,589,000 \(1,040,000\) 7,457,000

40,000

20,000
\(1,250,000\)
\(<-\)
\(2,000,000\)

FOR DRUG INTERDICTION.

STATE APPROPRIATION........

FOR SPECIAL STATE DUTY COSTS FOR
MISSIONS WHICH ARE PERFORMED TO

ALLEVIATE DISASTERS OR EMERGENCIES.

STATE APPROPRIATION........

FOR THE PREVENTION OF MILITARY BASE
REALIGNMENT AND CLOSURE.

STATE APPROPRIATION
FOR THE OPERATION AND MAINTENANCE OF THE ERIE SOLDIERS' AND SAILORS' HOME .

STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE ERIE SOLDIERS' AND SAILORS' HOME:
(1) "OPERATIONS AND MAINTENANCE -

ERIE."
(2) "MEDICARE SERVICES - ERIE."

FOR THE OPERATION AND MAINTENANCE

OF THE HOLLIDAYSBURG VETERANS' HOME.

STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE HOLLIDAYSBURG VETERANS' HOME:

62,000

100,000 \(5,770,000\)

FEDERAL APPROPRIATION...... 2,043,000

FEDERAL APPROPRIATION..... 55,000
(1) "OPERATIONS AND MAINTENANCE -

HOLLIDAYSBURG."
FEDERAL APPROPRIATION...... 6,969,000
(2) "MEDICARE SERVICES -

HOLLIDAYSBURG."
FEDERAL APPROPRIATION...... 156,000
FOR THE OPERATION AND MAINTENANCE
OF THE SOUTHEASTERN VETERANS' HOME.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE SOUTHEASTERN
VETERANS' HOME:
(1) "OPERATIONS AND MAINTENANCE -

SOUTHEASTERN."
FEDERAL APPROPRIATION...... 4,147,000
(2) "MEDICARE SERVICES -

SOUTHEASTERN."
FEDERAL APPROPRIATION...... 70,000
FOR THE OPERATION AND MAINTENANCE
OF THE NORTHEASTERN VETERANS' HOME.
STATE APPROPRIATION....... 7,250,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE NORTHEASTERN
VETERANS' HOME:
(1) "OPERATIONS AND MAINTENANCE -

NORTHEASTERN."
FEDERAL APPROPRIATION...... 3,407,000
(2) "MEDICARE SERVICES -

FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF PUBLIC WELFARE.

STATE APPROPRIATION.........
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:
(1) "CHILD WELFARE SERVICES -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 2,055,000
(2) "CHILD WELFARE - TITLE IV-E -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 2,451,000
(3) "CHILD WELFARE TRAINING AND

CERTIFICATION."
FEDERAL APPROPRIATION...... 10,110,000
(4) "CCDFBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 3,854,000
(5) "MEDICAL ASSISTANCE -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 20,248,000
(6) "TANFBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 4,724,000
(7) "FOOD STAMPS -

ADMINISTRATION."
FEDERAL APPROPRIATION...... 4,000,000
(8) "DEVELOPMENTAL DISABILITIES -

BASIC SUPPORT."
FEDERAL APPROPRIATION...... 4,090,000

(9) "REFUGEES AND PERSONS SEEKING

ASYLUM - ADMINISTRATION."
FEDERAL APPROPRIATION...... 1,230,000
(10) "DISABLED EDUCATION -

ADMINISTRATION."
FEDERAL APPROPRIATION
\(1,262,000\)
(11) "MHSBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 98,000
(12) "SSBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 3,691,000
(13) "TRAINING - LEAD-BASED PAINT

ABATEMENT."
FEDERAL APPROPRIATION 132,000
(14) "COMMUNITY-BASED FAMILY

RESOURCE AND SUPPORT."
FEDERAL APPROPRIATION
95,000
FOR EXPANSION OF FAMILY CENTERS IN \(\qquad\)
COUNTIES OF THE FIRST CLASS.

STATE APPROPRIATION........
50,000
FOR THE ESTABLISHMENT OF PUBLIC
HOUSING CHILDREN AND FAMILIES
COALITION IN COUNTIES OF THE FIRST CLASS .

STATE APPROPRIATION
100,000
FOR INFORMATION SYSTEMS.
STATE APPROPRIATION........
32,502,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR INFORMATION SYSTEMS:
(1) "MEDICAL ASSISTANCE -

INFORMATION SYSTEMS."
FEDERAL APPROPRIATION...... 22,837,000
(2) "CHILD WELFARE - TITLE IV-E -

INFORMATION SYSTEMS."
FEDERAL APPROPRIATION...... 1,775,000
(3) "TANFBG - INFORMATION

SYSTEMS."
FEDERAL APPROPRIATION...... 3,770,000
(4) "FOOD STAMPS - INFORMATION

SYSTEMS."
FEDERAL APPROPRIATION 6,639,000
(5) "CHILD SUPPORT ENFORCEMENT -

INFORMATION SYSTEMS."
FEDERAL APPROPRIATION......
975,000
FOR STATEWIDE OPERATIONS RELATED TO
COUNTY ADMINISTRATION OF THE PUBLIC
ASSISTANCE AND MEDICAL ASSISTANCE
PROGRAMS.
STATE APPROPRIATION........
45,664,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR STATEWIDE OPERATIONS
RELATING TO COUNTY ADMINISTRATION:
(1) "TANFBG - STATEWIDE."

FEDERAL APPROPRIATION...... 2,802,000
(2) "MEDICAL ASSISTANCE -

STATEWIDE."
FEDERAL APPROPRIATION...... 48,194,000
(3) "FOOD STAMPS - STATEWIDE."

FEDERAL APPROPRIATION...... 6,427,000
(2) "MEDICAL ASSISTANCE - COUNTY

ASSISTANCE OFFICES."
(3) "FOOD STAMPS - COUNTY

ASSISTANCE OFFICES."
(4) "SSBG - COUNTY ASSISTANCE

OFFICES."
(5) "LIHEABG - ADMINISTRATION AND

AUDIT COSTS."

FOR CHILD SUPPORT ENFORCEMENT.
STATE APPROPRIATION........
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CHILD SUPPORT


255,557,000 <-

FEDERAL APPROPRIATION...... 66,202,000

FEDERAL APPROPRIATION...... 63,135,000

FEDERAL APPROPRIATION...... 6,262,000

FEDERAL APPROPRIATION...... 6,059,000

19,716,000
(1) "TANFBG - CASH GRANTS."
(2) "CCDFBG - CASH GRANTS."
(3) "OTHER FEDERAL SUPPORT - CASH

GRANTS."
(4) "LIHEABG - PROGRAM."

FOR SUPPLEMENTAL GRANTS TO THE
AGED, BLIND AND DISABLED.

FOR MEDICAL ASSISTANCE PAYMENTS -
OUTPATIENT SERVICES, EXCLUSIVE OF
OUTPATIENT SERVICES PROVIDED THROUGH
CAPITATION PLANS. THE DEPARTMENT OF
PUBLIC WELFARE SHALL NOT REQUIRE A
RECIPIENT TO OBTAIN A PHYSICIAN
\[
\begin{array}{ll}
294,122,000 & <- \\
295,738,000 & <-
\end{array}
\] FEDERAL APPROPRIATION...... 286,359,000

FEDERAL APPROPRIATION...... 158,205,000

FEDERAL APPROPRIATION...... 14,568,000

FEDERAL APPROPRIATION...... 71,626,000

STATE APPROPRIATION....... 131,492,000

FOR THE CASH ASSISTANCE, OUTPATIENT, INPATIENT, CAPITATION, LONG-TERM CARE, SERVICES TO PERSONS WITH DISABILITIES AND SUPPLEMENTAL GRANTS TO THE AGED, BLIND AND DISABLED PROGRAMS ADOPTED BY THE SECRETARY OF PUBLIC WELFARE DURING THE FISCAL PERIOD 2000-2001 WHICH ADD TO THE COST OF ANY PUBLIC ASSISTANCE PROGRAM SHALL BE EFFECTIVE ONLY FROM AND AFTER THE DATE UPON WHICH IT IS APPROVED AS TO THE AVAILABILITY OF FUNDS BY THE GOVERNOR.

FOR MEDICAL ASSISTANCE -
TRANSPORTATION. THIS APPROPRIATION INCLUDES SUFFICIENT FUNDS FOR UP TO A 2\% COST-OF-LIVING ADJUSTMENT.
STATE APPROPRIATION....... 24,863,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE TRANSPORTATION:
(1) "MEDICAL ASSISTANCE -

TRANSPORTATION."
FEDERAL APPROPRIATION...... 22,129,000
IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THESE FUNDS SHALL BE UTILIZED AS PAYMENT OF LAST RESORT FOR TRANSPORTATION SERVICES FOR ELIGIBLE MEDICAL ASSISTANCE RECIPIENTS.

FOR WOMEN'S SERVICE PROGRAMS.

CONDITION FOR RECEIVING FUNDS FOR
WOMEN'S MEDICAL SERVICES, INCLUDING CONTRACEPTIVE SUPPLIES, A PROJECT SHALL NOT PROMOTE, PERFORM OR REFER FOR ABORTIONS OR ENGAGE IN ABORTION COUNSELING AND SHALL BE PHYSICALLY AND FINANCIALLY SEPARATE FROM ANY FACILITY ENGAGING IN SUCH ACTIVITIES AS VERIFIED BY AN AUDIT AND INSPECTION CONDUCTED BY THE DEPARTMENT OF PUBLIC WELFARE AND EVIDENCE OF SUCH PHYSICAL AND FINANCIAL SEPARATION SHALL BE SUPPLIED BY SUCH DOCUMENTATION AS THE DEPARTMENT OF PUBLIC WELFARE SHALL REQUEST. THIS APPROPRIATION INCLUDES SUFFICIENT FUNDS FOR UP TO A 2\% COST-OF-LIVING ADJUSTMENT. STATE APPROPRIATION........ 8,516,000

FOR PREVENTATIVE HEALTH CARE
SERVICES FOR LOW-INCOME WOMEN WHO ARE UNINSURED OR UNDERINSURED. NO PORTION OF THIS APPROPRIATION SHALL BE USED FOR ABORTION PROCEDURES OR COUNSELING.

STATE APPROPRIATION........
\(15,000,000\)
FOR SPECIAL PHARMACEUTICAL SERVICES FOR AIDS-RELATED SERVICES.

STATE APPROPRIATION........ \(11,481,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SPECIAL
00S0001B1862 - 312 -

RETARDATION PROGRAMS ADMINISTERED BY THE COUNTIES AND FUNDED THROUGH THE DEPARTMENT.

STATE APPROPRIATION....... \(578,663,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR COMMUNITY SERVICES

FOR THE MENTALLY RETARDED:
(1) "MEDICAL ASSISTANCE -

COMMUNITY MR SERVICES."

FEDERAL APPROPRIATION...... 450,829,000
(2) "SSBG - COMMUNITY MR

SERVICES."

FEDERAL APPROPRIATION...... 13,984,000
FOR EARLY INTERVENTION SERVICES.

THIS APPROPRIATION INCLUDES SUFFICIENT

FUNDS FOR UP TO A 2\% COST-OF-LIVING

ADJUSTMENT.

STATE APPROPRIATION........
\(45,096,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR EARLY INTERVENTION

SERVICES:
(1) "SSBG - EARLY INTERVENTION."

FEDERAL APPROPRIATION...... 2,195,000
(2) "MEDICAL ASSISTANCE - EARLY

INTERVENTION."

FEDERAL APPROPRIATION...... 13,941,000
(3) "EDUCATION FOR CHILDREN WITH

DISABILITIES - EARLY INTERVENTION."

8 ADJUSTMENT.

6 CHAIRMAN OF THE APPROPRIATIONS
7 COMMITTEE OF THE SENATE AND TO THE
8 MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES. THE DEPARTMENT MAY USE UP TO \$7,214,000 OF THIS APPROPRIATION TO FUND CONTRACTS FOR ADOPTION SERVICES. REIMBURSEMENT FOR CHILDREN AND YOUTH SERVICES MADE PURSUANT TO SECTION 704.1 OF THE ACT OF JUNE 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE SHALL NOT EXCEED THE AMOUNT OF STATE FUNDS APPROPRIATED. THIS APPROPRIATION INCLUDES SUFFICIENT FUNDS FOR UP TO A 2\% COST-OF-LIVING ADJUSTMENT FOR SERVICES NOT PROVIDED BY COUNTY STAFF. STATE APPROPRIATION........ \(470,212,000\)
(1) "CHILD WELFARE SERVICES." FEDERAL APPROPRIATION...... 13,482,000
(2) "CHILD WELFARE - TITLE IV-E." FEDERAL APPROPRIATION...... 395,813,000
(3) "MEDICAL ASSISTANCE - CHILD

WELFARE."
FEDERAL APPROPRIATION \(2,904,000\)
(4) "TANFBG - CHILD WELFARE." FEDERAL APPROPRIATION..... 200,000,000
(5) "SSBG - CHILD WELFARE." FEDERAL APPROPRIATION...... 12,021,000
(6) "COMMUNITY-BASED FAMILY

RESOURCE AND SUPPORT."
FEDERAL APPROPRIATION...... 306,000
FOR COMMUNITY-BASED FAMILY CENTERS.
NO FUNDS FROM THIS APPROPRIATION SHALL
BE CONSIDERED AS PART OF THE BASE FOR
CALCULATION OF THE COUNTY CHILD
WELFARE NEEDS-BASED BUDGET FOR ANY

FISCAL YEAR. THIS APPROPRIATION


INCLUDES \$788,000 FOR FAMILY
PRESERVATION-FAMILY CENTERS.
STATE APPROPRIATION........
STATE APPROPRIATION........
\(3,184,000<-\)
\(4,972,000<-\)

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR COMMUNITY-BASED
FAMILY CENTERS:
(1) "FAMILY PRESERVATION - FAMILY

CENTERS."

FEDERAL APPROPRIATION......
\(6,212,000\)
(2) "FAMILY RESOURCE AND SUPPORT -

FAMILY CENTERS."

FEDERAL APPROPRIATION...... 1,000,000
FOR CHILD CARE SERVICES. THIS

APPROPRIATION INCLUDES SUFFICIENT

FUNDS FOR UP TO A 2\% COST-OF-LIVING
ADJUSTMENT AND \(\$ 462,000\) FOR HEAD START
COLLABORATION PROJECT IN CITIES OF THE
FIRST CLASS. THIS APPROPRIATION
INCLUDES SUFFICIENT FUNDS FOR

COMMUNITY CHILD DAY-CARE RESOURCE AND
REFERRAL PROGRAMS WHICH ASSIST PARENTS
IN FINDING APPROPRIATE AND AFFORDABLE DAY CARE AND HELP COMMUNITIES PLAN FOR AND DEVELOP PROGRAMS WHICH MEET LOCAL CHILD DAY-CARE NEEDS.


STATE APPROPRIATION........
59,683,000<
70,145,000<
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CHILD CARE SERVICES:
(1) "CCDFBG - CHILD CARE

SFRVICES."
FFDERAI APPROPRIATION..... 130,709,000
SERVICES," INCLUDING \(\$ 2,500,000\) FOR
LEAD LEVEL TESTING IN DAY CARE AND
PRESCHOOL FACILITIES.
FEDERAL APPROPRIATION...... 133,709,000
(2) "CCDFBG - SCHOOL AGE."

ADJUSTMENT .

STATE APPROPRIATION........
STATE APPROPRIATION........

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR RAPE CRISIS PROGRAMS:
(1) "PHHSBG - RAPE CRISIS."

FEDERAL APPROPRIATION..... 2,353,000
(2) "SSBG - RAPE CRISIS."

FEDERAL APPROPRIATION...... 634,000
(3) "TANFBG - RAPE CRISIS."

FEDERAL APPROPRIATION..... 300,000

FOR BREAST CANCER SCREENING. THIS

APPROPRIATION INCLUDES SUFFICIENT

FUNDS FOR UP TO A \(2 \%\) COST-OF-LIVING

ADJUSTMENT.

STATE APPROPRIATION........
\(1,245,000\)
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR BREAST CANCER

SCREENING:
(1) "SSBG - FAMILY PLANNING."

FEDERAL APPROPRIATION...... 3,845,000
FOR THE HUMAN SERVICES DEVELOPMENT

FUND. THE INCREASE OVER THE 1999-2000

APPROPRIATION, \$707,000, SHALL BE

DISTRIBUTED AS A COST-OF-LIVING

INCREASE.

STATE APPROPRIATION........
\(36,081,000\)

APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE HUMAN SERVICES DEVELOPMENT FUND:
(1) "REFUGEES AND PERSONS SEEKING

ASYLUM - SOCIAL SERVICES."
FEDERAL APPROPRIATION...... 6,123,000
FOR LEGAL SERVICES. THIS
APPROPRIATION INCLUDES SUFFICIENT
FUNDS FOR UP TO A 2\% COST-OF-LIVING
ADJUSTMENT.

STATE APPROPRIATION
2,549,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR LEGAL SERVICES:
(1) "SSBG - LEGAL SERVICES."

FEDERAL APPROPRIATION...... 5,049,000
FOR PROVISION OF SERVICES TO THE
HOMELESS. THIS APPROPRIATION INCLUDES
SUFFICIENT FUNDS FOR UP TO A 2\% COST-
OF-LIVING ADJUSTMENT.
STATE APPROPRIATION........
\(27,323,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SERVICES TO THE
HOMELESS:
(1) "SSBG - HOMELESS SERVICES."

FEDERAL APPROPRIATION...... 2,183,000
(2) "SABG - HOMELESS SERVICES."

FEDERAL APPROPRIATION...... 1,983,000
FOR SERVICES PROVIDED TO PERSONS

WITH DISABILITIES. THIS APPROPRIATION INCLUDES SUFFICIENT FUNDS FOR UP TO A \(2 \%\) COST-OF-LIVING ADJUSTMENT.

STATE APPROPRIATION........
9,983,000
THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SERVICES TO PERSONS
WITH DISABILITIES:
(1) "SSBG - SERVICES TO PERSONS

WITH DISABILITIES."

FEDERAL APPROPRIATION..... 120,000
(2) "MEDICAL ASSISTANCE - SERVICES

TO PERSONS WITH DISABILITIES."
FEDERAL APPROPRIATION...... 14,316,000
FOR ATTENDANT CARE SERVICES FOR
PHYSICALLY DISABLED ADULTS. THIS

APPROPRIATION INCLUDES SUFFICIENT

FUNDS FOR UP TO A \(2 \%\) COST-OF-LIVING
ADJUSTMENT.

STATE APPROPRIATION........
\(23,300,000\)

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR ATTENDANT CARE SERVICES:
(1) "SSBG - ATTENDANT CARE."

FEDERAL APPROPRIATION...... 6,971,000
(2) "MEDICAL ASSISTANCE -

ATTENDANT CARE."
FEDERAL APPROPRIATION...... 15,867,000
FOR ACUTE CARE HOSPITALS.

THE FEDERAL APPROPRIATIONS TO THE
DEPARTMENT OF PUBLIC WELFARE INCLUDE
ANY PRIOR EARNINGS THAT MAY BE
RECEIVED DURING FISCAL YEAR 2000-2001.
IN ADDITION TO THE AMOUNTS
SPECIFICALLY APPROPRIATED HEREIN TO
THE DEPARTMENT OF PUBLIC WELFARE, ALL
MONEYS APPROPRIATED FROM THE FEDERAL
GOVERNMENT DURING ANY PREVIOUS FISCAL
YEAR WHICH ARE EXPECTED TO BE RECEIVED
AS REIMBURSEMENTS MAY BE CARRIED
FORWARD UNTIL JUNE 30, 2001, TO THE
EXTENT THAT CONTRACTED OBLIGATIONS ARE
CARRIED FORWARD. IN ADDITION, ANY
REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

SECTION 220. DEPARTMENT OF
REVENUE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF REVENUE:

FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF REVENUE.
STATE APPROPRIATION........
STATE APPROPRIATION........

FOR THE DISTRIBUTION OF PUBLIC

FEDERAL
\[
\begin{aligned}
& 137,228,000<- \\
& 104,910,000<-
\end{aligned}
\]
\(46,544,000\)

UTILITY REALTY TAX.

\section*{STATE APPROPRIATION........}

53,000,000
FOR PAYMENT OF PROPERTY TAX
REBATES.
STATE APPROPRIATION........
\(330,000,000\)

FEDERAL
STATE
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4,093,000 <-

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\(2,943,000<-\)

951,000

10,000

20,000
SECTION 222. DEPARTMENT OF
TRANSPORTATION.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT OF
TRANSPORTATION:
FOR TRANSIT AND RAIL FREIGHT
OPERATIONS OF THE DEPARTMENT OF
TRANSPORTATION.
STATE APPROPRIATION
FEDERAL
STATE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR TRANSIT AND RAIL FREIGHT OPERATIONS:
(1) "FEDERAL TRANSIT

ADMINISTRATION - TECHNICAL STUDIES
GRANTS."
FEDERAL APPROPRIATION \(2,934,000\)
(2) "CAPITAL ASSISTANCE - ELDERLY

AND DISABLED PROGRAM -
ADMINISTRATION."
FEDERAL APPROPRIATION
131,000
(3) "SURFACE TRANSPORTATION

ASSISTANCE - PROGRAM OPERATIONS AND
PLANNING - ADMINISTRATION."
FEDERAL APPROPRIATION...... 888,000
(4) "FEDERAL TRANSIT

ADMINISTRATION CAPITAL IMPROVEMENT
GRANTS."
FEDERAL APPROPRIATION 4,000,000
(5) "TITLE IV RAIL ASSISTANCE -

PROGRAM OPERATIONS AND PLANNING."
FEDERAL APPROPRIATION...... 43,000
FOR THE RAIL SAFETY INSPECTION
PROGRAM.
STATE APPROPRIATION........
FOR A FEASIBILITY STUDY FOR
COMMUTER ACCESS AND DEVELOPMENT ON
EXISTING RAIL LINES BETWEEN
WESTMORELAND COUNTY AND PITTSBURGH.
STATE APPROPRIATION........
500,000
```

PERSONS WITH DISABILITIES, TO BE
DISTRIBUTED ACCORDING TO THE FORMULA
ESTABLISHED BY THE DEPARTMENT OF
TRANSPORTATION FOR REDUCED-FARE,
SHARED-RIDE PUBLIC TRANSPORTATION
SERVICES FOR THE ELDERLY PURSUANT TO
SECTION 4.1 OF THE ACT OF FEBRUARY 11,
1976 (P.L.14, NO.10), KNOWN AS THE
PENNSYLVANIA RURAL AND INTERCITY
COMMON CARRIER SURFACE TRANSPORTATION
ASSISTANCE ACT. GRANTS MADE BY THIS
PROGRAM ARE INTENDED TO SUPPLEMENT AND
SHALL NOT SUPPLANT EXISTING
TRANSPORTATION FUNDS OR EXISTING
TRANSPORTATION SERVICES FOR PERSONS
WITH DISABILITIES.
STATE APPROPRIATION........
FOR SUPPLEMENTAL GRANTS TO CLASS 3
AND CLASS 4 TRANSIT ENTITIES AND TO
SUPPORT ACCESS TO JOBS TRANSPORTATION
DEMONSTRATION ACTIVITIES.
STATE APPROPRIATION...... 2,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED FOR SUPPLEMENTAL GRANTS
TO TRANSIT ENTITIES:
(1) "TANFBG - ACCESS TO JOBS."
FEDERAL APPROPRIATION...... 10,000,000
(2) "TEA 21 - ACCESS TO JOBS."
FEDERAL APPROPRIATION...... 2,000,000
FOR SUPPLEMENTAL GRANTS TO RURAL

```
TRANSIT ENTITIES TO SUPPORT AND
ENHANCE TRANSPORTATION TO MEDICALLY
NECESSARY TREATMENTS FOR THE ELDERLY
AND DISABLED.
    STATE APPROPRIATION........
    TO AUGMENT STATE LOTTERY FUNDS FOR
PAYMENTS TO TRANSPORTATION PROVIDERS
FOR FIXED-ROUTE TRANSPORTATION
SERVICES, FOR RAIL PASSENGER OPERATING
SUBSIDIES AND RELATED IMPROVEMENTS AND
FOR OTHER DESIGNATED TRANSPORTATION
ACTIVITIES.
    STATE APPROPRIATION........
    FOR INTERCITY TRANSPORTATION: FOR
INTERCITY BUS AND AVIATION OPERATING
SUBSIDIES AND RELATED IMPROVEMENTS.
    STATE APPROPRIATION........
    2,139,000
    THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR INTERCITY RAIL AND
BUS TRANSPORTATION:
    (1) "SURFACE TRANSPORTATION
OPERATING."
    FEDERAL APPROPRIATION...... 9,000,000
    (2) "SURFACE TRANSPORTATION
ASSISTANCE - CAPITAL."
    FEDERAL APPROPRIATION...... 4,000,000
    (3) "FTA - CAPITAL IMPROVEMENTS."
            FEDERAL APPROPRIATION...... 27,000,000
    (4) "FTA - INTELLIGENT VEHICLES -

PUBLIC TRANSIT."
FEDERAL APPROPRIATION...... 3,850,000
(5) "FTA - INTELLIGENT TRANSIT

SYSTEM DEPLOYMENT."
FEDERAL APPROPRIATION...... 20,000,000
FOR OPERATING SUBSIDIES, LEASE
PAYMENTS AND MAINTENANCE PROJECTS ON
RAIL FREIGHT LINES.
STATE APPROPRIATION........
\(8,500,000\)
SECTION 223. PENNSYLVANIA STATE
POLICE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA STATE
POLICE:
FOR GENERAL GOVERNMENT OPERATIONS
OF THE PENNSYLVANIA STATE POLICE,
INCLUDING \(\$ 5,000,000\) TO EXPAND
STATEWIDE FIREARM ENFORCEMENT EFFORTS
FOCUSING ON VIOLENT GUN CRIMINALS,
ILLEGAL GUN TRAFFICKERS AND
UNSCRUPULOUS GUN DEALERS.
STATE APPROPRIATION........
FEDERAL
STATE

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "DRUG ENFORCEMENT."

FEDERAL APPROPRIATION...... 230,000
(2) "DNA LABORATORY IMPROVEMENT." FEDERAL APPROPRIATION..... 303,000
(3) "SEX OFFENDER REGISTRY."

FEDERAL APPROPRIATION...... 1,222,000
(4) "BULLET PROOF VESTS." FEDERAL APPROPRIATION...... 1,473,000
(5) "CCDFBG - CHILD CARE WORKERS

CRIMINAL HISTORY CHECKS."

FEDERAL APPROPRIATION
250,000

FOR THE COMMONWEALTH LAW
ENFORCEMENT ASSISTANCE NETWORK.
STATE APPROPRIATION
\(10,138,000\)
FOR THE MUNICIPAL POLICE OFFICERS'

EDUCATION AND TRAINING COMMISSION,
INCLUDING IN-SERVICE TRAINING.
STATE APPROPRIATION........
FOR REPLACEMENT OF PATROL VEHICLES.
STATE APPROPRIATION........
FOR AN AUTOMATED FINGERPRINT

IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION........
FOR GUN CHECKS IN ASSOCIATION WITH

FIREARM OWNERSHIP.
STATE APPROPRIATION........
\(2,181,000\)

FEDERAL
STATE

FOR THE GENERAL GOVERNMENT
OPERATIONS OF THE CIVIL SERVICE
COMMISSION, INCLUDING ADMINISTRATION
OF THE MERIT SYSTEM FOR EMPLOYEES
UNDER PROVISIONS OF THE CIVIL SERVICE
\(00 \mathrm{S0001B1862}\) - 331 -

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:
(1) "CIVIL PREPAREDNESS

REIMBURSEMENTS."
(2) "FLASH FLOOD PROJECT - WARNING

SYSTEM."
(3) "HAZARDOUS MATERIALS PLANNING

AND TRAINING."

1,000

FEDERAL
STATE

FEDERAL APPROPRIATION...... 3,417,000

FEDERAL APPROPRIATION..... 105,000

FEDERAL APPROPRIATION
(4) "CHEMICAL PREPAREDNESS." FEDERAL APPROPRIATION...... 100,000

FOR INFORMATION SYSTEMS MANAGEMENT.
STATE APPROPRIATION....... 2,720,000
FOR THE OFFICE OF THE STATE FIRE
COMMISSIONER.
STATE APPROPRIATION.......
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE OFFICE OF THE
STATE FIRE COMMISSIONER:
(1) "FIRE PREVENTION."

FEDERAL APPROPRIATION...... 250,000
FOR FIREFIGHTERS' MEMORIAL FLAGS.
STATE APPROPRIATION........
350,000
\(1,982,000\)

10,000
FOR GRANTS TO FIRE COMPANIES. THE
AGENCY SHALL DEVELOP GUIDELINES FOR
APPLICATION AND AWARD OF THESE FUNDS.
STATE APPROPRIATION........
\(15,000,000\)
FOR URBAN SEARCH AND RESCUE
SERVICES.
STATE APPROPRIATION
100,000
FOR HURRICANE FLOYD DISASTER
RELIEF.
STATE APPROPRIATION
3,000,000
FOR FIREFIGHTER TRAINING IN CITIES
OF THE THIRD CLASS.
STATE APPROPRIATION....... 2,000,000
FOR REHABILITATION OF THE WILLIAM

THE FEDERAL GOVERNMENT.

STATE APPROPRIATION........
STATE APPROPRIATION........

TO ENHANCE THE RECRUITMENT AND

RETENTION OF MINORITY STUDENTS AND

FACULTY.

STATE APPROPRIATION........
\(450,763,000<-\)
\(455,139,000<-\)

356,000

222,000 440,000 \(2,000,000\)
\(1,197,000\)

500,000
\(3,400,000\)

500,000

FOR THE LABOR EDUCATION INSTITUTE.
STATE APPROPRIATION........

FOR STATE SYSTEM OF HIGHER
EDUCATION PROGRAM INITIATIVES. PAYMENT OF THIS APPROPRIATION IS CONTINGENT

FOR MATCHING PAYMENTS FOR STUDENT
AID FUNDS. IT IS THE INTENT OF THE
GENERAL ASSEMBLY THAT THESE FUNDS
SHOULD BE USED TO MAXIMIZE THE RECEIPT OF FEDERAL FUNDS TO THE FULLEST EXTENT POSSIBLE.

STATE APPROPRIATION........
FOR INSTITUTIONAL ASSISTANCE GRANTS
TO BE ALLOTTED BY THE PENNSYLVANIA
HIGHER EDUCATION ASSISTANCE AGENCY. NO 00S0001B1862 - 336 -

FEDERAL STATE
\(1,500,000\)

STATE APPROPRIATION........
FOR ADMINISTRATION OF THE SCITECH
AND GI BILL SCHOLARSHIPS.
FOR THE HORACE MANN BOND-LESLIE
PINCKNEY HILL SCHOLARSHIP, AND FOR
OUTREACH AND RECRUITMENT ACTIVITIES AT
LINCOLN AND CHEYNEY UNIVERSITIES
RELATED TO THE SCHOLARSHIP. THIS
APPROPRIATION ALSO CONTAINS FUNDS FOR
THE CONTINUATION OF SUPPORT TO
STUDENTS CURRENTLY RECEIVING EQUAL OPPORTUNITY PROFESSIONAL EDUCATION AWARDS .

STATE APPROPRIATION........
FOR EARLY CHILDHOOD EDUCATIONAL LOAN FORGIVENESS.

STATE APPROPRIATION........
FOR AGRICULTURAL LOAN FORGIVENESS.
PREFERENCE SHALL BE GIVEN TO RENEWAL APPLICANTS.

STATE APPROPRIATION........

FOR SCITECH AND GI BILL
SCHOLARSHIPS.
\(40,249,000\) 238,000
\(16,534,000\)

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:
(1) "DIVISION OF HISTORIC

PRESERVATION."
(2) "NATIONAL HISTORICAL

PUBLICATIONS AND RECORDS."

FEDERAL APPROPRIATION......

TO UNDERTAKE MAINTENANCE, SECURITY
AND REPAIR NEEDS AT HISTORIC SITES AND MUSEUMS ADMINISTERED BY THE

PENNSYLVANIA HISTORICAL AND MUSEUM

FOR THE CHEYNEY UNIVERSITY KEYSTONE
ACADEMY.

STATE APPROPRIATION........
\(1,050,000\)

FEDERAL
STATE


FEDERAL APPROPRIATION...... 1,000,000

250,000

COMMISSION.
STATE APPROPRIATION....... 2,000,000 FOR MUSEUM ASSISTANCE GRANTS.


STATE APPROPRIATION........
FOR RESTORATION OF THE GETTYSBURG
MONUMAENTS.

STATE APPROPRIATION........
FOR THE RESTORATION OF THE
MONUMENTS, MARKERS AND MEMORIALS TO
PENNSYLVANIA VETERANS AT THE
GETTYSBURG NATIONAL MILITARY PARK NOT
INCLUDING THE PENNSYLVANIA MEMORIAL.
THE PENNSYLVANIA HISTORICAL AND MUSEUM
COMMISSION SHALL SUBMIT QUARTERLY
REPORTS TO THE GENERAL ASSEMBLY UNTIL
ALL OF THE MAINTENANCE IS COMPLETED AND DOCUMENTED AS SUCH BY THE NATIONAL PARK SERVICE.

STATE APPROPRIATION........
FOR THE RESTORATION OF THE
PENNSYLVANIA MEMORIAL AT GETTYSBURG NATIONAL MILITARY PARK. THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION SHALL SUBMIT QUARTERLY REPORTS TO THE GENERAL ASSEMBLY UNTIL ALL MAINTENANCE IS COMPLETED AND DOCUMENTED AS SUCH BY THE NATIONAL PARK SERVICE.

STATE APPROPRIATION........
350,000

OF THE BOARD OF PROBATION AND PAROLE.
STATE APPROPRIATION........
FOR THE SEXUAL OFFENDERS ASSESSMENT
BOARD.
STATE APPROPRIATION 2,097,000

FOR A DRUG OFFENDERS WORK PROGRAM.
SUCH WORK SHALL IN NO CASE REPLACE
JOBS PROTECTED BY A COLLECTIVE
BARGAINING UNIT.
STATE APPROPRIATION
FOR PAYMENTS FOR GRANTS-IN-AID TO COUNTIES FOR PROVIDING IMPROVED ADULT

PROBATION SERVICES.
STATE APPROPRIATION........
SECTION 233. PENNSYLVANIA PUBLIC
TELEVISION NETWORK COMMISSION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE PENNSYLVANIA PUBLIC TELEVISION
NETWORK COMMISSION:
FOR GENERAL GOVERNMENT OPERATIONS
OF THE PENNSYLVANIA PUBLIC TELEVISION
NETWORK COMMISSION.
STATE APPROPRIATION........
FEDERAL
STATE

FOR DIGITAL EQUIPMENT CONVERSION.
STATE APPROPRIATION........
5,770,000
FOR PUBLIC TELEVISION STATION
GRANTS .
STATE APPROPRIATION........
STATE APPROPRIATION........


SECTION 234. PENNSYLVANIA

SECURITIES COMMISSION.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE
PENNSYLVANIA SECURITIES COMMISSION:
FOR GENERAL GOVERNMENT OPERATIONS
OF THE PENNSYLVANIA SECURITIES
COMMISSION.
STATE APPROPRIATION........
FEDERAL
STATE
\(2,199,000\)

FEDERAL STATE
FOR PAYMENT OF THE EMPLOYER'S
CONTRIBUTION ON BEHALF OF MEMBERS OF
THE NATIONAL GUARD.
STATE APPROPRIATION
10,000
SECTION 236. STATE TAX
EQUALIZATION BOARD.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE STATE
TAX EQUALIZATION BOARD:
FOR GENERAL GOVERNMENT OPERATIONS
OF THE STATE TAX EQUALIZATION BOARD.
STATE APPROPRIATION........
SECTION 237. HEALTH CARE COST
CONTAINMENT COUNCIL.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE HEALTH
CARE COST CONTAINMENT COUNCIL:
FEDERAL
STATE

FOLLOWING AMOUNTS ARE APPROPRIATED TO - 343 -

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

SALARIES OF SENATORS.
STATE APPROPRIATION....... 4,460,000
SALARIES, WAGES AND ALL NECESSARY
PERSONNEL EXPENSES OF THE PRESIDENT OF
THE SENATE.
STATE APPROPRIATION........
275,000
SALARIES AND WAGES OF EMPLOYEES OF
THE CHIEF CLERK AND ALL NECESSARY
EXPENDITURES TO BE ALLOCATED AND
DISBURSED AT THE DIRECTION OF THE
PRESIDENT PRO TEMPORE.
STATE APPROPRIATION........
\(4,800,000\)
SALARIES, WAGES AND EXPENSES OF
EMPLOYEES OF THE SENATE AND EXPENSES
OF THE OFFICE OF THE PRESIDENT PRO
TEMPORE TO BE DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO TEMPORE.

STATE APPROPRIATION....... 7,029,000
FOR REAPPORTIONMENT EXPENSES.
STATE APPROPRIATION....... 200,000
INCIDENTAL EXPENSES FOR PAYMENT OF MAINTENANCE AND OTHER EXPENSES OF THE SENATE.

STATE APPROPRIATION....... 2,450,000
FOR PAYMENT OF POSTAGE.

STATE APPROPRIATION........
4,127,000
FOR COMPUTER SERVICES (D), INCLUDING THE PAYMENT OF SALARIES, WAGES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE AND OTHER INCIDENTAL MATERIALS AND EXPENSES. SUCH EQUIPMENT, SOFTWARE AND INCIDENTAL MATERIALS MAY BE ORDERED DIRECTLY BY THE SUPERVISING MEMBER OF THE CAUCUS COMPUTER SERVICES OFFICE, TO THE EXTENT EACH ITEM IS LESS THAN \(\$ 1,000\), A COPY OF THE ORDER IS FORWARDED TO THE CHIEF CLERK, AND ALL OTHER PROVISIONS OF THE FINANCIAL OPERATING RULES OF THE SENATE, INCLUDING PRICING AND SERVICES ARE FOLLOWED. \(4,127,000\)

4 TO THE DISCHARGE OF SUCH DUTIES. THE
5 COMMITTEE SHALL HAVE THE AUTHORITY TO
6 EXAMINE AND INSPECT ALL PROPERTIES,
7 EQUIPMENT, FACILITIES, FILES, RECORDS
8 AND ACCOUNTS OF ANY STATE OFFICE,
9 DEPARTMENT, INSTITUTION, BOARD,
10 COMMITTEE, COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED, IN
12 WHOLE OR IN PART, BY APPROPRIATION
13 FROM THE STATE TREASURY AND TO
14 ADMINISTER OATHS. THE COMMITTEE ON
15 APPROPRIATIONS MAY ISSUE SUBPOENAS
16 UNDER THE HAND AND SEAL OF THE
17 CHAIRMAN TO COMPEL THE ATTENDANCE OF
18 WITNESSES AND THE PRODUCTION OF ANY
19 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
20 TESTIMONY TOUCHING MATTERS PROPERLY

1 OTHER ASSISTANCE, TRAVEL EXPENSES AND 2 ALL OTHER EXPENSES DEEMED NECESSARY BY

3 THE CHAIRMAN IN COMPILING DATA AND
4 INFORMATION CONNECTED WITH THE WORK OF
5 THE COMMITTEE IN COMPILING COMPARATIVE
6 COST AND OTHER FISCAL DATA AND
7 INFORMATION FOR THE USE OF THE
8 COMMITTEE AND THE SENATE DURING
9 LEGISLATIVE SESSIONS AND DURING THE
10 INTERIM BETWEEN LEGISLATIVE SESSIONS
11 TO THE DISCHARGE OF SUCH DUTIES. UPON
12 PRESENTATION OF REQUISITIONS BY THE
13 CHIEF CLERK FOR SUCH COMPENSATION OR
14 EXPENSES, SUCH SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH REQUISITION

FOR THE LEADERSHIP OPERATIONS ACCOUNT (R) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF FOR SERVICES WHICH, IN THE OPINION OF THE FLOOR LEADER (R), MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER

4 THE CHIEF CLERK FOR SUCH COMPENSATION
5 OR EXPENSES, SUCH SHALL BE PAID ON
6 WARRANT OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE
8 PERSONS DESIGNATED IN SUCH REQUISITION
9 AS ENTITLED TO RECEIVE SUCH
10 COMPENSATION OR EXPENSES.

5 EXPENSES INCURRED. UPON PRESENTATION 6 OF REQUISITIONS BY THE CHIEF CLERK FOR 7 SUCH COMPENSATION OR EXPENSES, SUCH 8 SHALL BE PAID ON WARRANT OF THE STATE

9 TREASURER DIRECTLY TO AND IN FAVOR OF
10 THE PERSONS DESIGNATED IN SUCH
11 REQUISITIONS AS ENTITLED TO RECEIVE

SECTION 252. HOUSE OF
REPRESENTATIVES.--THE FOLLOWING

AMOUNTS ARE APPROPRIATED TO THE HOUSE

OF REPRESENTATIVES:
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

SALARIES OF REPRESENTATIVES AND EXTRA COMPENSATION TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES.

STATE APPROPRIATION........
SALARIES:
HOUSE EMPLOYEES (D).

STATE APPROPRIATION........
HOUSE EMPLOYEES (R) .
STATE APPROPRIATION........
FOR THE OPERATION OF THE SPEAKER'S
OFFICE.
STATE APPROPRIATION
BIPARTISAN MANAGEMENT COMMITTEE,
CHIEF CLERK AND COMPTROLLER.
STATE APPROPRIATION........

FOR REAPPORTIONMENT EXPENSES.
STATE APPROPRIATION........
MILEAGE :
REPRESENTATIVES, OFFICERS AND
EMPLOYEES.

24,000

9,195,000
\(9,195,000\)

829,000
\(7,024,000\)

200,000

5 AND UNDER THE SAME CONDITIONS AS THE
6 APPROPRIATIONS FOR POSTAGE AND
7 CONTINGENT EXPENSES ABOVE.
8 FOR THE PAYMENT OF THE EXPENSES OF
9 THE COMMITTEE ON APPROPRIATIONS (R) OF
10 THE HOUSE OF REPRESENTATIVES IN
11 INVESTIGATING SCHOOLS, COLLEGES,
12 UNIVERSITIES, CORRECTIONAL
13 INSTITUTIONS, MENTAL HOSPITALS,
14 MEDICAL AND SURGICAL HOSPITALS, HOMES
15 AND OTHER INSTITUTIONS AND AGENCIES
16 SUPPORTED, IN WHOLE OR IN PART, BY
17 APPROPRIATIONS FROM THE STATE TREASURY
18 IN ANALYZING REPORTS, EXPENDITURES AND
19 THE GENERAL OPERATION AND
ADMINISTRATION OF THE INSTITUTIONS AND AgEncIES IN EXAMINING AND ANALYZING REQUESTS OF THE SAME AND OF THE VARIOUS DEPARTMENTS, BOARDS AND COMMISSIONS OF THE COMMONWEALTH, AND FOR THE COLLECTION OF DATA FROM OTHER STATES, ATTENDING SEMINARS AND CONFERENCES, AND IN COOPERATING AND EXCHANGING INFORMATION WITH LEGISLATIVE BUDGET AND FINANCIAL COMMITTEES OF OTHER STATES, AND ANY 20000S0001B1862

2 COMMITTEE AND ITS CHAIRMAN, AND FOR
3 THE NECESSARY CLERICAL ASSISTANCE AND
4 OTHER ASSISTANCE, TRAVEL EXPENSES AND
5 ALL OTHER EXPENSES DEEMED NECESSARY BY
6 THE CHAIRMAN IN COMPILING DATA AND
7 INFORMATION CONNECTED WITH THE WORK OF
8 THE COMMITTEE IN COMPILING COMPARATIVE
9 COST AND OTHER FISCAL DATA AND
10 INFORMATION FOR THE USE OF THE

11 COMMITTEE AND THE HOUSE OF
12 REPRESENTATIVES DURING LEGISLATIVE
13 SESSIONS AND DURING THE INTERIM
14 BETWEEN LEGISLATIVE SESSIONS TO THE
15 DISCHARGE OF SUCH DUTIES. THE
16 COMMITTEE SHALL HAVE THE AUTHORITY TO
17 EXAMINE AND INSPECT ALL PROPERTIES, 18 EQUIPMENT, FACILITIES, FILES, RECORDS

19 AND ACCOUNTS OF ANY STATE OFFICE,

4 SUCCESSOR IS ELECTED AND ALSO WITHIN 530 DAYS AFTER THE ADJOURNMENT OF ANY 6 REGULAR OR SPECIAL SESSION, FILE AN

7 ACCOUNT, TOGETHER WITH SUPPORTING
8 DOCUMENTS WHENEVER POSSIBLE, IN THE
9 OFFICE OF THE COMMITTEE ON

4 FOR THE COLLECTION OF DATA FROM OTHER
5 STATES, ATTENDING SEMINARS AND 6 CONFERENCES, AND IN COOPERATING AND

7 EXCHANGING INFORMATION WITH
8 LEGISLATIVE BUDGET AND FINANCIAL
9 COMMITTEES OF OTHER STATES, AND ANY
10 OFFICE EXPENSES NECESSARY TO SERVE THE 11 COMMITTEE AND ITS CHAIRMAN, AND FOR

12 THE NECESSARY CLERICAL ASSISTANCE, AND 13 OTHER ASSISTANCE, TRAVEL EXPENSES AND

14 ALL OTHER EXPENSES DEEMED NECESSARY BY
15 THE CHAIRMAN IN COMPILING DATA AND
16 INFORMATION CONNECTED WITH THE WORK OF
17 THE COMMITTEE IN COMPILING COMPARATIVE
18 COST AND OTHER FISCAL DATA AND
19 INFORMATION FOR THE USE OF THE
20 COMMITTEE AND THE HOUSE OF

7 RESPONSIBILITIES. THE SUM APPROPRIATED
8 SHALL BE PAID ON WARRANT OF THE STATE
9 TREASURER IN FAVOR OF THE MINORITY
10 LEADER ON THE PRESENTATION OF HIS 11 REQUISITION FOR THE SAME. THE MINORITY

12 LEADER SHALL, NOT LATER THAN 30 DAYS 13 AFTER THE TERMINATION OF HIS TERM OF

14 OFFICE OR UNTIL HIS SUCCESSOR IS

6 OF REQUISITIONS BY THE CHIEF CLERK OF
7 THE HOUSE FOR SUCH COMPENSATION OR
8 EXPENSES, SUCH SHALL BE PAID ON
9 WARRANT OF THE STATE TREASURER
10 DIRECTLY TO AND IN FAVOR OF THE
11 PERSONS DESIGNATED IN SUCH

12 REQUISITIONS AS ENTITLED TO RECEIVE
13 SUCH COMPENSATION OR EXPENSES. AN
14 ACCOUNTING, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 16 FILED IN THE OFFICE OF THE CHIEF CLERK

17 OF SUCH EXPENSES SINCE THE FILING OF

4 COMPENSATION OR EXPENSES, SUCH SHALL
5 BE PAID ON WARRANT OF THE STATE
6 TREASURER DIRECTLY TO AND IN FAVOR OF
7 THE PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. AN
10 ACCOUNTING, TOGETHER WITH SUPPORTING
11 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
12 FILED IN THE OFFICE OF THE CHIEF CLERK
13 OF SUCH EXPENSES SINCE THE FILING OF
14 THE PRIOR ACCOUNT.

30 YEAR.

FOR THE COMMONWEALTH EMERGENCY
MEDICAL SYSTEM.

STATE APPROPRIATION........
35,000
FOR THE CHIEF CLERK OF THE HOUSE OF
REPRESENTATIVES FOR THE PURCHASE OF

PENNSYLVANIA AND NATIONAL FLAGS TO BE

SENT TO RESIDENTS OF PENNSYLVANIA.
STATE APPROPRIATION........ FOR THE SCHOOL FOR NEW MEMBERS.

STATE APPROPRIATION........
SECTION 253. LEGISLATIVE REFERENCE
BUREAU.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE LEGISLATIVE
REFERENCE BUREAU:
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF THE
LEGISLATIVE REFERENCE BUREAU,
INCLUDING THE CODE AND BULLETIN
SECTION.
THE PENNSYLVANIA CONSOLIDATED
STATUTES, ADVANCE COPIES OF STATUTES,
VOLUMES OF THE LAWS OF PENNSYLVANIA
AND OTHER PUBLICATIONS SHALL BE
PRINTED UNDER CONTRACTS ENTERED INTO

BY THE LEGISLATIVE REFERENCE BUREAU
(WITHOUT THE INTERVENTION OF ANY OTHER STATE AGENCY OR OFFICER AND WITHOUT REGARD TO ANY OTHER STATUTE REGULATING PRINTING CONTRACTS) AND DISTRIBUTED (WITHOUT REGARD TO ANY OTHER STATUTE
```

REGULATING DISTRIBUTION OF LAWS) AS
DETERMINED BY THE BUREAU, AND MONEYS
FROM SALES SHALL BE PAID TO THE BUREAU
OR THE DEPARTMENT OF GENERAL SERVICES,
AS THE BUREAU SHALL DETERMINE, WHICH
SHALL PAY THE SAME INTO THE STATE
TREASURY TO THE CREDIT OF THE GENERAL
FUND. SUCH MONEYS ARE HEREBY
APPROPRIATED FROM THE GENERAL FUND TO
THE LEGISLATIVE REFERENCE BUREAU FOR
THE EDITING, PRINTING AND DISTRIBUTION
OF SUCH LAWS AND RELATED EXPENSES.
STATE APPROPRIATION.......
FOR CONTINGENT EXPENSES CONNECTED
WITH THE WORK OF THE LEGISLATIVE
REFERENCE BUREAU TO BE PAID ON
WARRANTS OF THE STATE TREASURER IN
FAVOR OF THE DIRECTOR ON THE
PRESENTATION OF HIS REQUISITIONS FOR
THE SAME. THE DIRECTOR SHALL FILE AN
ACCOUNTING OF THE EXPENSES, TOGETHER
WITH SUPPORTING DOCUMENTS WHENEVER
POSSIBLE, IN THE OFFICE OF THE
LEGISLATIVE REFERENCE BUREAU.
STATE APPROPRIATION....... 20,000
FOR THE PENNSYLVANIA BULLETIN AND
PENNSYLVANIA CODE AND RELATED
EXPENSES.
STATE APPROPRIATION........
510,000
SECTION 254. LEGISLATIVE BUDGET
20000S0001B1862

FOR THE OPERATION OF THE
LEGISLATIVE DATA PROCESSING CENTER UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITIONS.

STATE APPROPRIATION........
SECTION 256. JOINT STATE GOVERNMENT COMMISSION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE JOINT

FEDERAL

FEDERAL

STATE

STATE

,080,000

STATE $3,598,000$

$$
\text { c- } 2
$$, 598,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER

DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITION.

STATE APPROPRIATION........

SECTION 257. LOCAL GOVERNMENT
COMMISSION.--THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE LOCAL GOVERNMENT COMMISSION:

FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE LOCAL GOVERNMENT COMMISSION UPON

PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITIONS.

STATE APPROPRIATION........

SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND CONSERVATION COMMITTEE.--THE FOLLOWING

FEDERAL
STATE

FEDERAL
STATE

822,000

23,000

FOR THE SALARIES AND EXPENSES OF

THE JOINT LEGISLATIVE AIR AND WATER

POLLUTION CONTROL AND CONSERVATION

COMMITTEE UPON PRESENTATION OF
REQUISITIONS FOR THE SAME FROM THE
CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITIONS.

STATE APPROPRIATION........
SECTION 259. LEGISLATIVE AUDIT
ADVISORY COMMISSION.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE
LEGISLATIVE AUDIT ADVISORY

FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE LEGISLATIVE AUDIT ADVISORY COMMISSION.

STATE APPROPRIATION........

FEDERAL STATE

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COMMISSION:
FEDERAL STATE
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154,000

FEDERAL STATE

COMMISSION.

STATE APPROPRIATION........
$1,850,000$

FEDERAL STATE

FOR THE OPERATION OF THE CAPITOL
PRESERVATION COMMITTEE. ALL
APPROPRIATIONS MADE IN THIS ACT OR IN
ANY OTHER FISCAL YEAR TO THE CAPITOL
PRESERVATION COMMITTEE FOR THE
RESTORATION OF THE CAPITOL REMAINING

UNEXPENDED AND UNENCUMBERED ON THE

EFFECTIVE DATE OF THIS PART MAY BE EXPENDED BY THE COMMITTEE FOR SUCH RESTORATION, INCLUDING ANY CONSTRUCTION, ALTERATIONS, STRUCTURAL MODIFICATIONS AND RELOCATIONS OF EXISTING FACILITIES AND SERVICES AS MAY BE NECESSARY OR INCIDENTAL TO ACCOMPLISH ANY SUCH RESTORATION. STATE APPROPRIATION........ 650,000

FOR THE RESTORATION OF THE CAPITOL
AND ITS ARTIFACTS, INCLUDING SUPPORT FACILITIES AND SERVICES. STATE APPROPRIATION........

FOR A COLONIAL HISTORY OF THE PENNSYLVANIA HOUSE OF REPRESENTATIVES. STATE APPROPRIATION........ 187,000

FOR THE SUPREME COURT: INCLUDING THE SALARIES OF THE SUPREME COURT JUSTICES, FOR THE OFFICE OF PROTHONOTARY AND FOR THE LIBRARY IN THE EASTERN DISTRICT AND WESTERN DISTRICT, FOR THE OFFICE OF PROTHONOTARY IN THE MIDDLE DISTRICT, FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, COURT OFFICERS AND THE LAW SECRETARY OF THE CHIEF JUSTICE IN EASTERN, MIDDLE AND WESTERN DISTRICTS, 00S0001B1862 - 375 -

FEDERAL

915,000

FEDERAL
STATE

FEDERAL
STATE

FOR COURT MANAGEMENT EDUCATION FOR THE UNIFIED JUDICIAL SYSTEM.
$11,414,000<$ $10,714,000<-$

180,000

183,000

$12,870,000<-$

FOR THE COURT ADMINISTRATOR, INCLUDING THE EXPENSES OF THE JUDICIAL COUNCIL OF PENNSYLVANIA AND THE DISTRICT JUSTICE ADMINISTRATOR. FUNDS FROM THIS APPROPRIATION MAY BE USED FOR THE OPERATION OF THE PENNSYLVANIA BOARD OF LAW EXAMINERS. ALL FUNDS SO SPENT SHALL BE REPAID IN FULL TO THE

150,000

386,000

154,000

175,000

190,000

384,000

155,000

149,000

FOR THE SALARIES AND EXPENSES OF THE SUPERIOR COURT: INCLUDING THE SALARY OF THE SUPERIOR COURT JUDGES, FOR PANELIZATION OF JUDGES PROGRAM, FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, HOME OFFICE EXPENSES, COURT OFFICERS AND LAW SECRETARY OF THE PRESIDENT JUDGE AND WORKERS' COMPENSATION INSURANCE PREMIUMS FOR ALL EMPLOYEES OF THE SUPERIOR COURT, FOR THE PROTHONOTARY'S OFFICE IN THE PHILADELPHIA DISTRICT, INCLUDING SALARIES AND COMPENSATION FOR EMPLOYEES, INCLUDING THE EXPENSES OF DOCKETS, STATIONERY, SUPPLIES, BOOKS FOR THE LIBRARY AND OTHER COSTS OF THE SUPERIOR COURT AND ITS OFFICES. SENIOR 00S0001B1862 - 378 -


3,492,000

STATE

$$
\begin{array}{ll}
21,951,000 & <- \\
20,801,000 & <-
\end{array}
$$

237,000

STATE

STATE

FOR THE COURTS OF COMMON PLEAS:
INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES. NO PRINTING, POSTAGE, TELEPHONE AND SUPPLIES MAY BE PAID FOR FROM THIS APPROPRIATION. NO EXPENSES OF ANY KIND RELATING TO EDUCATION MAY BE PAID FROM THIS APPROPRIATION.


STATE APPROPRIATION........
FOR SENIOR JUDGES OF THE COURTS OF COMMON PLEAS. SENIOR JUDGES WORKING AS ACTIVE OR SENIOR JUDGES A MINIMUM OF 75 DAYS IN THE PRIOR CALENDAR YEAR ARE TO RECEIVE HEALTH BENEFITS. SENIOR JUDGES SHALL NOT BE ASSIGNED UNLESS ADEQUATE FUNDS ARE AVAILABLE IN THIS APPROPRIATION TO PROVIDE COMPENSATION. ANY SENIOR JUDGE ASSIGNED IN EXCESS OF EXISTING FUNDING SHALL BE COMPENSATED FROM THE APPROPRIATION FOR THE SUPREME COURT.

> STATE APPROPRIATION....... 3,668,000


FOR COMMON PLEAS JUDICIAL

EDUCATION.

STATE APPROPRIATION........
727,000

54,000

SECTION 285. COMMUNITY COURTS -

DISTRICT JUSTICES.--THE FOLLOWING

AMOUNTS ARE APPROPRIATED TO THE

COMMUNITY COURTS AND DISTRICT

JUSTICES:

FOR THE SALARIES AND EXPENSES OF

COMMUNITY COURT JUDGES AND DISTRICT

JUSTICES. SENIOR JUDGES WORKING A
MINIMUM NUMBER OF DAYS PROVIDED BY THE

SUPREME COURT ARE TO RECEIVE HEALTH

BENEFITS. EXCEPT FOR THOSE PRINTING
COSTS RELATING TO 42 PA.C.S. § 3532
(RELATING TO EXPENSES), NO OTHER
PRINTING, POSTAGE, TELEPHONE AND

SUPPLIES MAY BE PAID FOR FROM THIS APPROPRIATION. NO EXPENSES OF ANY KIND RELATING TO EDUCATION MAY BE PAID FROM THIS APPROPRIATION.

STATE APPROPRIATION........
FOR DISTRICT JUSTICES' EDUCATION. STATE APPROPRIATION........

SECTION 286. PHILADELPHIA TRAFFIC
COURT.--THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE PHILADELPHIA

TRAFFIC COURT:

FOR THE SALARIES AND EXPENSES OF
$45,511,000$ 546,000
FEDERAL STATE

STATE

BOARD.--THE FOLLOWING AMOUNTS ARE
FOR THE SALARIES AND EXPENSES OF
JUDGES. SENIOR JUDGES WORKING AS
ACTIVE OR SENIOR JUDGES A MINIMUM OF
75 DAYS IN THE PRIOR CALENDAR YEAR ARE
TO RECEIVE HEALTH BENEFITS.
STATE APPROPRIATION

TO PROVIDE PROMPT SERVICE AND
SUPPORT FOR VICTIMS OF DOMESTIC
VIOLENCE.
STATE APPROPRIATION........
SECTION 288. PITTSBURGH MAGISTRATE
COURT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PITTSBURGH
MAGISTRATE COURT:
FOR THE PITTSBURGH MAGISTRATE
COURT.
STATE APPROPRIATION
SECTION 289. JUDICIAL CONDUCT

668,000

FEDERAL STATE $4,447,000$ 39,000
$1,200,000$
FEDERAL STATE

204,000

FEDERAL

959,000

FEDERAL STATE

407,000

FEDERAL
STATE

$$
1,469,000
$$

FEDERAL
STATE

## SECTION 301. DEPARTMENT OF

AGING.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
AGING:
FOR PENNCARE FOR OLDER
PENNSYLVANIANS, FOR THE PURPOSE OF
DEVELOPING, OPERATING AND PURCHASING
SERVICES FOR THE AGED AND OTHER
ADULTS, INCLUDING, BUT NOT LIMITED TO,
MODEL PROJECTS, COMMUNITY CARE
SERVICES, AUDITS OF AREA AGENCIES ON
AGING, PROTECTIVE SERVICES AND
COUNSELING SERVICES. NO FUNDS FROM
THIS APPROPRIATION SHALL BE USED FOR
COSTS OF ADMINISTRATION BY THE

DEPARTMENT OF AGING.
STATE APPROPRIATION........
FEDERAL
STATE

APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR PENNCARE:
(1) "PROGRAMS FOR THE AGING -

TITLE III."
FEDERAL APPROPRIATION...... 52,000,000
(2) "PROGRAMS FOR THE AGING -

NUTRITION."
FEDERAL APPROPRIATION......
$8,500,000$
(3) "PROGRAMS FOR THE AGING -

TITLE V."
FEDERAL APPROPRIATION..... 5,250,000
STATE APPROPRIATION........

543,000

SECTION 402. DEPARTMENT OF PUBLIC
WELFARE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
PUBLIC WELFARE:
FEDERAL
STATE
FOR SUPPLEMENTAL ASSISTANCE UNDER
THE ENERGY CONSERVATION AND ASSISTANCE
ACT.
STATE APPROPRIATION........
$1,300,000$
PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
SECTION 501. SUPREME COURT.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE SUPREME COURT:
FEDERAL
STATE
FOR THE STATEWIDE JUDICIAL COMPUTER
SYSTEM. THE SUPREME COURT AND THE
COURT ADMINISTRATOR ARE PROHIBITED

FROM AUGMENTING THIS AMOUNT BY
BILLINGS TO OTHER APPROPRIATIONS TO
THE JUDICIAL BRANCH FOR THE STATEWIDE
JUDICIAL COMPUTER SYSTEM OR FOR ANY
OTHER PURPOSE.
STATE APPROPRIATION
$18,669,000$
PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND
SECTION 601. DEPARTMENT OF
HEALTH.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
HEALTH:
FEDERAL
STATE
FOR EMERGENCY MEDICAL SERVICES.
STATE APPROPRIATION....... 9,275,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE

ADMINISTRATION AND OPERATION OF THE MAINTENANCE PROGRAM FOR STATE ROADS, BRIDGES, TUNNELS AND STRUCTURES, INCLUDING THE OPERATION OF THE COUNTY MAINTENANCE DISTRICT FACILITIES. AT LEAST $\$ 4,000,000$ SHALL BE USED FOR THE INSTALLATION AND MAINTENANCE OF RAISED REFLECTIVE PAVEMENT MARKERS ON INTERSTATE AND SIMILAR HIGHWAYS AND FOR INSTALLATION AND MAINTENANCE OF SUCH MARKERS ON OTHER STATE ROADS AT LOCATIONS DETERMINED BY THE DEPARTMENT OF TRANSPORTATION. THE $\$ 4,000,000$ MAY BE DRAWN FROM BOTH THE HIGHWAY AND SAFETY IMPROVEMENT AND MAINTENANCE APPROPRIATIONS. IN NO CASE SHALL THE DEPARTMENT OF TRANSPORTATION REIMBURSE ANY LOCAL ROAD OR BRIDGE ENGINEERING AND MAINTENANCE ACTIVITIES UNTIL THE DEPARTMENT HAS VERIFIED THAT THE WORK REIMBURSED HAS BEEN COMPLETED TO THE SATISFACTION AND APPROVAL OF THE DEPARTMENT.

STATE APPROPRIATION........
$175,000,000$
$10,000,000$ 639,000,000

FOR HIGHWAY MAINTENANCE SAFETY
PROJECTS TO BE DISTRIBUTED BASED ON
50\% VEHICE MIIES AND 50\% IANE MIIES.
VEHICLE MILES.
STATE APPROPRIATION....... 15,000,000
FOR REINVESTMENT IN DEPARTMENT OF
TRANSPORTATION FACILITIES.
STATE APPROPRIATION........
$6,140,000$
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE
ADMINISTRATION OF THE TRAFFIC SAFETY
PROGRAM AND THE ADMINISTRATION AND
OPERATION OF THE OPERATOR AND VEHICLE
REGISTRATION PROGRAMS.

STATE APPROPRIATION........
107,517,000
FOR ENHANCED TITLING AND
REGISTRATION.
STATE APPROPRIATION........
$13,400,000$
FOR PAYMENTS TO MUNICIPALITIES TO
ASSIST IN MAINTENANCE AND CONSTRUCTION
COSTS OF ROADS.
STATE APPROPRIATION........
179,302,000
FOR SUPPLEMENTAL PAYMENTS TO
MUNICIPALITIES TO ASSIST IN
MAINTENANCE AND CONSTRUCTION COSTS OF
ROADS IN ACCORDANCE WITH 75 PA.C.S.
CH. 93 (RELATING TO SUPPLEMENTAL
FUNDING FOR MUNICIPAL HIGHWAY
MAINTENANCE).
STATE APPROPRIATION........
5,000,000

FOR A PILOT PROGRAM FOR MATCHING
GRANTS TO MUNICIPALITIES WITH
POPULATIONS LESS THAN 10,000 FOR THE
INSTALLATION OF TRAFFIC SIGNAL SYSTEMS

AT HIGH TRAFFIC AREAS.
STATE APPROPRIATION...... 1,000,000
SECTION 802. EXECUTIVE OFFICES.--
THE FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE EXECUTIVE OFFICES:
FEDERAL
STATE

FOR COMPTROLLER OPERATIONS RELATED
TO THE MOTOR LICENSE FUND.

STATE APPROPRIATION........
$4,386,000$
FOR THE STATEWIDE PUBLIC SAFETY
RADIO SYSTEM.
STATE APPROPRIATION
612,000
SECTION 803. TREASURY

DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE TREASURY
DEPARTMENT:

FOR THE PAYMENT OF SALARIES, WAGES
AND ALL NECESSARY EXPENSES IN THE

PROPER ADMINISTRATION OF THE PROGRAM
TO REFUND LIQUID FUELS TAXES TO WHICH
THE COMMONWEALTH IS NOT ENTITLED.
STATE APPROPRIATION........
459,000

FOR PAYMENT OF REFUNDS OF LIQUID
FUELS TAXES FOR AGRICULTURAL USE TO
WHICH THE COMMONWEALTH IS NOT
ENTITLED.

STATE APPROPRIATION........
$4,500,000$

FOR THE PAYMENT OF APPROVED CLAIMS
FOR THE REFUNDING OF LIQUID FUELS
TAXES AND FUEL USE TAXES TO WHICH THE COMMONWEALTH IS NOT ENTITLED.

STATE APPROPRIATION........
650,000
FOR THE PAYMENT OF APPROVED CLAIMS
FOR THE REFUNDING OF EMERGENCY LIQUID
FUELS TAX MONEYS TO WHICH THE COMMONWEALTH IS NOT ENTITLED.

STATE APPROPRIATION
1,000
REFUNDING LIQUID FUELS TAX -
POLITICAL SUBDIVISION USE.
STATE APPROPRIATION........
3,200,000
REFUNDING LIQUID FUELS TAX -
VOLUNTEER FIRE COMPANIES, VOLUNTEER
AMBULANCE SERVICES AND VOLUNTEER
RESCUE SQUADS.
STATE APPROPRIATION........
450,000
REFUNDING LIQUID FUELS TAX - TO THE
BOAT FUND FOR THE USE OF THE
PENNSYLVANIA FISH AND BOAT COMMISSION
FOR THE IMPROVEMENT OF THE WATERS OF
PENNSYLVANIA ON WHICH MOTORBOATS ARE PERMITTED TO OPERATE.

STATE APPROPRIATION........ $3,000,000$

FOR THE PAYMENT OF PRINCIPAL AND
INTEREST REQUIREMENTS ON GENERAL
OBLIGATION BONDS ISSUED FOR
TRANSPORTATION PROJECTS.
STATE APPROPRIATION........ 79,841,000

FOR PAYMENT OF PRINCIPAL AND

INTEREST REQUIREMENTS ON GENERAL OBLIGATION BONDS ISSUED FOR PUBLIC IMPROVEMENTS.

STATE APPROPRIATION........
$1,442,000$

FOR PAYMENT OF THE COMPENSATION OF
THE COMMONWEALTH'S LOAN AND TRANSFER

AGENT FOR SERVICES AND EXPENSES IN

CONNECTION WITH THE REGISTRATION,

TRANSFER AND PAYMENT OF INTEREST ON

BONDS OF THE COMMONWEALTH AND OTHER

SERVICES REQUIRED TO BE PERFORMED BY

THE LOAN AND TRANSFER AGENT.

STATE APPROPRIATION........
135,000
SECTION 804. DEPARTMENT OF
CONSERVATION AND NATURAL RESOURCES.--

THE FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE DEPARTMENT OF CONSERVATION AND

NATURAL RESOURCES:

FOR THE MAINTENANCE AND MITIGATION

OF DUST AND SEDIMENT POLLUTION FROM

FORESTRY ROADS.

STATE APPROPRIATION
FEDERAL
STATE


FOR ADMINISTRATION OF THE SCHOOL
SAFE DRIVING PROGRAM AND FOR PAYMENTS

TO SCHOOL DISTRICTS OR JOINT SCHOOL
00S0001B1862 - 394 -

STATE APPROPRIATION........
$1,639,000$
SECTION 806. DEPARTMENT OF
ENVIRONMENTAL PROTECTION.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE DEPARTMENT OF ENVIRONMENTAL

PROTECTION:
TO THE STATE CONSERVATION
COMMISSION FOR THE MAINTENANCE AND
IMPROVEMENT OF DIRT AND GRAVEL ROADS.
STATE APPROPRIATION........
FEDERAL STATE

SECTION 807. DEPARTMENT OF GENERAL
SERVICES.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
GENERAL SERVICES:
FOR PAYMENT OF TORT CLAIMS.
STATE APPROPRIATION........
SECTION 808. DEPARTMENT OF
REVENUE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
REVENUE :
FOR ADMINISTRATION AND ENFORCEMENT
OF VARIOUS MOTOR LICENSE FUND TAX REGULATIONS .

STATE APPROPRIATION........
FEDERAL STATE
$13,042,000$
SECTION 809. PENNSYLVANIA STATE
POLICE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA STATE POLICE:

FEDERAL
STATE

LANDING FIELDS, LANDING FIELD
EQUIPMENT, BEACON SITES AND OTHER
NAVIGATION FACILITIES; AND FOR THE
ENCOURAGEMENT AND DEVELOPMENT OF CIVIL
AERONAUTICS.
STATE APPROPRIATION........

5,071,000
FOR AIRPORT DEVELOPMENT.
STATE APPROPRIATION........
7,500,000
FOR REAL ESTATE TAX REBATE PAYMENTS
TO PRIVATELY OWNED PUBLIC USE
AIRPORTS.
STATE APPROPRIATION
250,000
SECTION 822. TREASURY
DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE TREASURY
DEPARTMENT:
FEDERAL
STATE
FOR PAYMENT FOR AVIATION-RELATED
DEBT SERVICE.
STATE APPROPRIATION........
PART IX
HAZARDOUS MATERIAL RESPONSE FUND
SECTION 901. PENNSYLVANIA
EMERGENCY MANAGEMENT AGENCY.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE PENNSYLVANIA EMERGENCY MANAGEMENT
AGENCY:
FEDERAL
STATE
FOR TRAINING PROGRAMS FOR HAZARDOUS
MATERIAL RESPONSE TEAMS.
STATE APPROPRIATION........
117,000


FEDERAL

FOR THE BEN FRANKLIN/IRC

PARTNERSHIP FOR THE BEN FRANKLIN

PARTNERSHIP ADVANCED TECHNOLOGY

CENTERS AND THE INDUSTRIAL RESOURCE
CENTERS. THIS APPROPRIATION INCLUDES
$\$ 37,711,000$ FOR THE BEN FRANKLIN
ADVANCED TECHNOLOGY CENTERS AND THE

INDUSTRIAL RESOURCE CENTERS. THIS

APPROPRIATION ALSO INCLUDES \$239,000
FOR BOARD ADMINISTRATION, \$200,000 FOR
POWDERED METALLURGY RESEARCH, \$200,000
FOR THE PENNTAP PROGRAM, \$3,000,000
FOR NORTHEASTERN PENNSYLVANIA REGIONAL

VENTURE CAPITAL INVESTMENTS AND $\$ 750,000$ FOR THE ENHANCEMENT OF AGILE MANUFACTURING/VIRTUAL ENTERPRISE CONCEPTS IN THE COMMONWEALTH.

$42,100,000<-$

PART XIII

SECTION 1301. TREASURY
DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE TREASURY

DEPARTMENT:
FEDERAL
STATE

ACCOUNT PROGRAM BUREAU. HOWEVER, NO
MONEY DEPOSITED WITH THE TREASURY

DEPARTMENT FOR THE PURCHASE OF TUITION
CREDITS CAN BE USED FOR THE
ADMINISTRATION OF THE PROGRAM.

STATE APPROPRIATION
$1,227,000$
PART XIV
BANKING DEPARTMENT FUND
SECTION 1401. DEPARTMENT OF
BANKING.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
BANKING:
FOR GENERAL GOVERNMENT OPERATIONS

OF THE DEPARTMENT OF BANKING.
STATE APPROPRIATION........
FEDERAL
STATE

SECTION 1402. DEPARTMENT OF
GENERAL SERVICES.--THE FOLLOWING

AMOUNTS ARE APPROPRIATED TO THE

DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE
FOR HARRISTOWN RENTAL CHARGES.
STATE APPROPRIATION........
140,000
FOR HARRISTOWN UTILITY AND
MUNICIPAL CHARGES.
STATE APPROPRIATION
202,000

FOR ACTIVITIES ASSOCIATED WITH THE
PURCHASE OF FIREARMS BY INDIVIDUALS.
STATE APPROPRIATION........
PART XVI
TOBACCO SETTLEMENT FUND
SECTION 1601. GOVERNOR.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE GOVERNOR:
FOR TRANSFER TO THE HEALTH VENTURE
INVESTMENT ACCOUNT.
STATE APPROPRIATION........
STATE APPROPRIATION........
SECTION 1602. DEPARTMENT OF
AGING.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
AGING:
FOR NURSING HOME ALTERNATIVES
SUPPORT.
STATE APPROPRIATION........
FOR NURSING HOME ALTERNATIVES FOR
NONMEDICAL ASSISTANCE ELIGIBLES.
STATE APPROPRIATION........

HEALTH.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF

FEDERAL STATE

32,641,000
FEDERAL STATE

FOR HEALTH AND RELATED RESEARCH.
STATE APPRORRIATION.......
FOR CANCER-RELATED RESEARCH.
STATE APPROPRIATION........
FOR RESEARCH OF CARDIO-VASCULAR
DISEASES AND OTHER ILLNESSES DIRECTLY
RELATED TO TOBACCO USE.
STATE APPROPRIATION........
FOR PROGRAMS FOR TOBACCO USE
PREVENTION.
STATF APPROPRIATION.......
STATE APPROPRIATION........
FOR TOBACCO CESSATION PROGRAMS.


STATE APPROPRIATION........
SECTION 1604. INSURANCE
DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE INSURANCE
DEPARTMENT:
FOR THE ADULT BASIC COVERAGE
INSURANCE PROGRAM. IN THE EVENT THAT
ON MAY 1, 2001, ANY OF THE FUNDS UNDER
THIS APPROPRIATION ARE UNENCUMBERED,
THEN 80\% OF THOSE FUNDS ARE
APPROPRIATED TO THE DEPARTMENT OF
PUBLIC WELFARE FOR UNCOMPENSATED CARE
PROVIDED BY HOSPITALS TO SUPPLEMENT
THE APPROPRIATION UNDER SECTION 1605
FOR UNCOMPENSATED CARE PROVIDED BY

FEDERAL
STATE

FEDERAL STATE
$32,641,000$
$<-$
$48,961,000$
$32,641,000$

$\qquad$


PUBLIC WELFARE:

WITH DISABILITIES.

HOSPITALS . HOSPITAL EXPENSES.

SERVICES.

AGENCY:

STATE APPROPRIATION.......
STATE APPROPRIATION........
SECTION 1605. DEPARTMENT OF PUBLIC

WELFARE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF

FOR MEDICAL COVERAGE FOR WORKERS

STATE APPROPRIATION
FOR UNCOMPENSATED CARE PROVIDED BY

STATE APPROPRIATION.......
STATE APPROPRIATION........
FOR REIMBURSEMENT OF EXTRAORDINARY

STATE APPROPRIATION........
FOR NURSING HOME ALTERNATIVE

STATE APPROPRIATION........
SECTION 1606. PENNSYLVANIA
EMERGENCY MANAGEMENT AGENCY.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO
THE PENNSYLVANIA EMERGENCY MANAGEMENT

FOR A VOLUNTEER FIRE AND EMERGENCY
SERVICES ORGANIZATIONS GRANT PROGRAM.
STATE APPROPRIATION...... $4,686,000$
$22,641,000<-$
17,955,000<
$<-$
$24,807,000$

STATE

FEDERAL

$10,000,000$
$34,273,000$

PART XVII
RESTRICTED RECEIPT ACCOUNTS

SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY 1, 2000, THROUGH JUNE 30, 2001.

SECTION 1702. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:
(1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY JUVENILE JUSTICE AND DELINQUENCY PREVENTION."
(2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY FEDERAL CRIME VICTIM ASSISTANCE."
(3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY JUVENILE JUSTICE - TITLE V."
(4) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY FEDERAL JUVENILE ACCOUNTABILITY INCENTIVE."

SECTION 1703. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:
(1) "ARC HOUSING REVOLVING LOAN PROGRAM."

SECTION 1704. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES:
(1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."
(2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."
(3) "NATIONAL FOREST RESERVE ALLOTMENT."
(4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT CONSERVATION AND NATURAL RESOURCES."

SECTION 1705. DEPARTMENT OF EDUCATION.--THE FOLLOWING

RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF EDUCATION:
(1) "EDUCATION OF THE DISABLED - PART C."
(2) "LSTA - LIBRARY GRANTS."
(3) "PENN STATE UNIVERSITY FEDERAL AID."
(4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
(5) "EDUCATION OF THE DISABLED - PART D."
(6) "HOMELESS ADULT ASSISTANCE PROGRAM."
(7) "SEVERELY HANDICAPPED."
(8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION AGENCIES." NO MORE THAN 10\% OF THE FEDERAL FUNDS RECEIVED FOR THE PURPOSE OF THIS ACCOUNT SHALL BE DISTRIBUTED TO THE DEPARTMENT OF PUBLIC WELFARE. NO MORE THAN 1\% OF THE FEDERAL FUNDS RECEIVED FOR THE PURPOSE OF THIS ACCOUNT SHALL BE DISTRIBUTED TO THE DEPARTMENT OF EDUCATION. ALL REMAINING FUNDS SHALL BE DISTRIBUTED TO LOCAL EDUCATION AGENCIES.

SECTION 1706. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION:
(1) "FEDERAL WATER RESOURCES PLANNING ACT."
(2) "FLOOD CONTROL PAYMENTS."
(3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF

PROGRAMS."
SECTION 1707. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF TRANSPORTATION:
(1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
(2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
(3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

SECTION 1708. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE

FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:
(1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

SECTION 1709. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION:
(1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966." PART XVIII

RESERVED
PART XIX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2000-2001
SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.-ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO THE GENERAL FUND.

SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2000-2001 IS HEREBY APPROPRIATED.

SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND

APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED UNDER SSBG, SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMEN AND MINORITY CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A) FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.
(B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.
(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

PART XX
MISCELLANEOUS PROVISIONS FOR 2000-2001
SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN

SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL

REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL QUARTER THEREAFTER.
(B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.
(B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.
(C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN

THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2001, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.
(B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.-THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A) THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN SECTIONS 281, 285, 286, 287, 288, 289, 290, 291 AND 292 TO THE JUDICIAL DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 2001. NO TRANSFER

COMMISSION ON CRIME AND DELINQUENCY FOR COMMUNITY-ORIENTED POLICING GRANTS IN CITIES OF THE THIRD CLASS. THESE FUNDS SHALL BE DISTRIBUTED TO CITIES OPERATING LOCAL LAW ENFORCEMENT AGENCIES OR CONTRACTING FOR LOCAL LAW ENFORCEMENT SERVICES WITH ANOTHER POLITICAL SUBDIVISION. GRANTS TO CITIES SHALL BE BASED ON THE FOLLOWING FORMULA: 50\% SHALL BE BASED ON POPULATION AND 50\% SHALL BE BASED ON THE NUMBER OF PART 1 OFFENSES UNDER THE PENNSYLVANIA UNIFORM CRIME REPORTING (UCR) PROGRAM FOR THE PRECEDING CALENDAR YEAR. CITIES FAILING TO REPORT ARE INELIGIBLE TO RECEIVE FUNDS.

SECTION 2012. EQUAL ACCESS FOR GOVERNMENT BROADCASTS.--ANY AGENCY OF THE COMMONWEALTH, OR POLITICAL SUBDIVISION THEREOF, THAT EXPENDS OR AUTHORIZES THE EXPENDITURE OF FUNDS FOR THE PURPOSE OF CONVEYING INFORMATION BY THE USE OF COMMERCIAL ELECTRONIC BROADCAST MEDIA SHALL ASSURE THAT THE MEMBER STATIONS OF THE PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION ARE AFFORDED AN EQUAL OPPORTUNITY TO PARTICIPATE IN THE PROVISION OF SUCH BROADCAST SERVICES.

PART XXI
EFFECTIVE DATE
SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS FOLLOWS:
(1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.
(2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1, 2000, OR IMMEDIATELY, WHICHEVER IS LATER.

