THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 980 Session of 1999

INTRODUCED BY BARLEY, MARCH 22, 1999

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 22, 1999

AN ACT

1	То	provide from the General Fund for the expenses of the
2		Executive, Legislative and Judicial Departments of the
3		Commonwealth, the public debt and for the public schools for
4		the fiscal year July 1, 1999, to June 30, 2000, for certain
5		institutions and organizations, and for the payment of bills
6		incurred and remaining unpaid at the close of the fiscal year
7		ending June 30, 1999; to provide appropriations from the
8		State Lottery Fund, the Energy Conservation and Assistance
9		Fund, the Hazardous Material Response Fund, The State Stores
10		Fund, the Milk Marketing Fund, the Home Investment Trust
11		Fund, the Emergency Medical Services Operating Fund, the Ben
12		Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13		Banking Department Fund and the Firearm Records Check Fund to
14		the Executive Department; and to provide appropriations from
15		the Judicial Computer System Augmentation Account to the
16		Judicial Department for the fiscal year July 1, 1999, to June
17		30, 2000; and to provide appropriations from the Motor
18		License Fund for the fiscal year July 1, 1999, to June 30,
19		2000, for the proper operation of the several departments of
20		the Commonwealth and the Pennsylvania State Police authorized
21		to spend Motor License Fund moneys; and to provide for the
22		appropriation of Federal funds to the Executive and Judicial
23		Departments of the Commonwealth and for the establishment of
24		restricted receipt accounts for the fiscal year July 1, 1999,
25		to June 30, 2000, and for the payment of bills remaining
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Section 1810. Transfer from Hazardous Sites Cleanup Fund. 1 2 Section 1811. Transfer from Pennsylvania Minority Business 3 Development Fund. PART XIX. EFFECTIVE DATE 4 Section 1901. Effective date. 5 The General Assembly of the Commonwealth of Pennsylvania 6 7 hereby enacts as follows: 8 PART I 9 GENERAL PROVISIONS 10 Section 101. Short title. -- This act shall be known and may 11 be cited as the General Appropriation Act of 1999. 12 Section 102. Definitions. -- The following words and phrases 13 when used in this act shall have the meanings given to them in 14 this section unless the context clearly indicates otherwise: 15 "Employees." Includes all directors, superintendents, bureau 16 or division chiefs, assistant directors, assistant 17 superintendents, assistant chiefs, experts, scientists, 18 engineers, surveyors, draftsmen, accountants, secretaries, 19 auditors, inspectors, examiners, analysts, statisticians, 20 marshals, clerks, stenographers, bookkeepers, messengers and 21 other assistants in any department, board or commission. 22 "Expenses" and "maintenance." Includes all printing, binding 23 and stationery, food and forage, materials and supplies, 24 traveling expenses, training, motor vehicle supplies and 25 repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and 26 27 notices, public advertising by or through any medium, fuel, 28 light, heat, power and water, minor construction and renovation, 29 repairs or reconstruction of equipment, buildings and 30 facilities, rent of real estate and equipment, premiums on 19990H0980B1088 - 7 -

workers' compensation, insurance premiums on policies of 1 2 liability insurance, insurance premiums on medical payment 3 insurance and surety bonds for volunteer workers, premiums on 4 employee group life insurance and employee and retired employee 5 group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation 6 costs for State employees, the purchase of replacement or 7 8 additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of 9 10 General Services of mileage and other charges for the use of 11 automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred 12 13 through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State 14 15 institutions when the inmate must be transferred to an outside 16 hospital: Provided, That in no case shall the State institution 17 pay more for patient care than that provided under the State 18 medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise: "ARC." Appalachian Regional Commission.

23 "BG." Block grant.

24 "CCDFBG." Child Care and Development Fund Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant 27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

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- 1 "EPA." Environmental Protection Agency.
- 2 "ESEA." Elementary and Secondary Education Act.
- 3 "FEMA." Federal Emergency Management Agency.

4 "FTA." Federal Transit Administration.

- 5 "HUD." Department of Housing and Urban Development.
- 6 "JTPA." Job Training Partnership Act.
- 7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 8 "LSTA." Library Services and Technology Act.
- 9 "MCHSBG." Maternal and Child Health Services Block Grant.
- 10 "MHSBG." Mental Health Services Block Grant.
- 11 "MR." Mental Retardation.
- 12 "PHHSBG." Preventive Health and Health Services Block Grant.
- 13 "SABG." Substance Abuse Block Grant.
- 14 "SCDBG." Small Communities Development Block Grant.
- 15 "SDA." Service Delivery Area.
- 16 "SSBG." Social Services Block Grant.
- 17 "TANFBG." Temporary Assistance for Needy Families Block
- 18 Grant.
- 19 "VA." Veterans' Administration.
- 20 "WIC." Women, Infants and Children Program.

21 Section 104. State appropriations.--(a) General Fund.--The 22 following sums set forth in this act, or as much thereof as may 23 be necessary, are hereby specifically appropriated from the 24 General Fund to the several hereinafter named agencies of the 25 Executive, Legislative and Judicial Departments of the 26 Commonwealth for the payment of salaries, wages or other 27 compensation and travel expenses of the duly elected or 28 appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the 29 30 purchase or rental of goods and services, printing, public - 9 -19990H0980B1088

advertising by or through any medium, equipment, land and
 buildings and for payment of any other expenses, as provided by
 law or by this act, necessary for the proper conduct of the
 duties, functions and activities and for the purposes
 hereinafter set forth for the fiscal year beginning July 1,
 1999, and for the payment of bills incurred and remaining unpaid
 at the close of the fiscal year ending June 30, 1999.

8 (b) State Lottery Fund.--The following sums set forth in 9 this act, or as much thereof as may be necessary, are hereby 10 specifically appropriated from the State Lottery Fund to the 11 several hereinafter named agencies of the Executive Department 12 of the Commonwealth for the payment of salaries, wages or other 13 compensation and travel expenses of the duly appointed officers 14 and employees of the Commonwealth, for the payment of fees for 15 contractual services rendered, for the purchase or rental of 16 goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct 17 18 of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 19 20 1999, and for the payment of bills incurred and remaining unpaid 21 at the close of the fiscal year ending June 30, 1999.

22 (c) Energy Conservation and Assistance Fund. -- The following sums set forth in this act, or as much thereof as may be 23 24 necessary, are hereby specifically appropriated from the Energy 25 Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth 26 27 for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment 28 29 of any other expenses, as provided by law or by this act, 30 necessary for the proper conduct of the duties, functions and 19990H0980B1088 - 10 -

activities and for the purposes hereinafter set forth for the
 fiscal year beginning July 1, 1999, and for the payment of bills
 incurred and remaining unpaid at the close of the fiscal year
 ending June 30, 1999.

5 (d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may 6 be necessary, are hereby specifically appropriated from the 7 restricted receipt account established within the General Fund, 8 9 known as the Judicial Computer System Augmentation Account, to 10 the Judicial Department of the Commonwealth for the payment of 11 salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the 12 13 purchase or rental of goods and services and for the payment of 14 any other expenses, as provided by law or by this act, necessary 15 for the proper conduct of the duties, functions and activities 16 and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1999, and for the payment of bills incurred 17 18 and remaining unpaid at the close of the fiscal year ending June 30, 1999. 19

20 (e) Emergency Medical Services Operating Fund.--The 21 following sums set forth in this act, or as much thereof as may 22 be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several 23 hereinafter named agencies of the Executive Department of the 24 25 Commonwealth for the payment of fees for contractual services 26 rendered, for the purchase or rental of goods and services and 27 for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, 28 29 functions and activities and for the purposes hereinafter set 30 forth for the fiscal year beginning July 1, 1999, and for the 19990H0980B1088 - 11 -

payment of bills incurred and remaining unpaid at the close of
 the fiscal year ending June 30, 1999.

3 The State Stores Fund. -- The following sums set forth in (f) 4 this act, or as much thereof as may be necessary, are hereby 5 specifically appropriated from The State Stores Fund to the 6 hereinafter named agency of the Executive Department of the 7 Commonwealth for the payment of salaries, wages or other 8 compensation and travel expenses of the duly appointed officers 9 and employees of the Commonwealth, for the payment of fees for 10 contractual services rendered, for the purchase or rental of 11 goods and services and for the payment of any other expenses, as 12 provided by law or by this act, necessary for the proper conduct 13 of the duties, functions and activities and for the purposes 14 hereinafter set forth for the fiscal year beginning July 1, 15 1999, and for the payment of bills incurred and remaining unpaid 16 at the close of the fiscal year ending June 30, 1999.

(g) Motor License Fund.--The following sums, or as much 17 18 thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the 19 20 Executive Department for the payment of salaries, wages and 21 other compensation and travel expenses of the duly elected or 22 appointed officers and employees of the Commonwealth, for 23 contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes 24 25 hereinafter set forth for the fiscal year beginning July 1, 26 1999, and for the payment of bills incurred and remaining unpaid 27 at the close of the fiscal year ending June 30, 1999.

(h) Aviation Restricted Revenue Account.--The following
 sums, or as much thereof as may be necessary, are hereby
 appropriated from the Aviation Restricted Revenue Account in the
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Motor License Fund to the hereinafter named agencies of the
 Executive Department for the purposes set forth herein for the
 fiscal year beginning July 1, 1999, and for the payment of bills
 incurred and remaining unpaid at the close of the fiscal year
 ending June 30, 1999.

(i) Hazardous Material Response Fund. -- The following sums 6 7 set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material 8 9 Response Fund to the several hereinafter named agencies of the 10 Executive Department of the Commonwealth for the payment of fees 11 for contractual services rendered, for the purchase or rental of 12 goods and services and for the payment of any other expenses, as 13 provided by law or by this act, necessary for the proper conduct 14 of the duties, functions and activities and for the purposes 15 hereinafter set forth for the fiscal year beginning July 1, 1999, and for the payment of bills incurred and remaining unpaid 16 17 at the close of the fiscal year ending June 30, 1999.

18 (j) Milk Marketing Fund. -- The following sums set forth in 19 this act, or as much thereof as may be necessary, are hereby 20 specifically appropriated from the Milk Marketing Fund to the 21 several hereinafter named agencies of the Executive Department 22 of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers 23 24 and employees of the Commonwealth, for the payment of fees for 25 contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as 26 27 provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes 28 29 hereinafter set forth for the fiscal year beginning July 1, 30 1999, and for the payment of bills incurred and remaining unpaid 19990H0980B1088 - 13 -

1 at the close of the fiscal year ending June 30, 1999.

(k) Home Investment Trust Fund. -- The following sums set 2 3 forth in this act, or as much thereof as may be necessary, are 4 hereby specifically appropriated from the Home Investment Trust 5 Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, 6 7 wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the 8 9 payment of fees for contractual services rendered, for the 10 purchase or rental of goods and services and for the payment of 11 any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities 12 13 and for the purposes hereinafter set forth for the fiscal year 14 beginning July 1, 1999, and for the payment of bills incurred 15 and remaining unpaid at the close of the fiscal year ending June 30, 1999. 16

17 (1) Ben Franklin/IRC Partnership Fund.--The following sums 18 set forth in this act, or as much thereof as may be necessary, 19 are hereby specifically appropriated from the Ben Franklin/IRC 20 Partnership Fund to the hereinafter named agencies of the 21 Executive Department of the Commonwealth for the payment of 22 salaries, wages or other compensation and travel expenses of the 23 duly appointed officers and employees of the Commonwealth, for 24 the payment of fees for contractual services rendered, for the 25 purchase or rental of goods and services and for the payment of 26 any other expenses, as provided by law or by this act, necessary 27 for the proper conduct of the duties, functions and activities 28 and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1999, and for the payment of bills incurred 29 30 and remaining unpaid at the close of the fiscal year ending June 19990H0980B1088 - 14 -

1 30, 1999.

Tuition Payment Fund. -- The following sums set forth in 2 (m) 3 this act, or as much thereof as may be necessary, are hereby 4 specifically appropriated from the Tuition Payment Fund to the 5 hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other 6 7 compensation and travel expenses of the duly appointed officers 8 and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of 9 10 goods and services and for the payment of any other expenses, as 11 provided by law or by this act, necessary for the proper conduct 12 of the duties, functions and activities and for the purposes 13 hereinafter set forth for the fiscal year beginning July 1, 14 1999, and for the payment of bills incurred and remaining unpaid 15 at the close of the fiscal year ending June 30, 1999. 16 Banking Department Fund. -- The following sums set forth (n) 17 in this act, or as much thereof as may be necessary, are hereby 18 specifically appropriated from the Banking Department Fund to 19 the hereinafter named agencies of the Executive Department of

20 the Commonwealth for the payment of salaries, wages or other 21 compensation and travel expenses of the duly appointed officers 22 and employees of the Commonwealth, for the payment of fees for 23 contractual services rendered, for the purchase or rental of 24 goods and services and for the payment of any other expenses, as 25 provided by law or by this act, necessary for the proper conduct 26 of the duties, functions and activities and for the purposes 27 hereinafter set forth for the fiscal year beginning July 1, 28 1999, and for the payment of bills incurred and remaining unpaid 29 at the close of the fiscal year ending June 30, 1999.

30 (0) Firearm Records Check Fund.--The following sums set 19990H0980B1088 - 15 -

forth in this act, or as much thereof as may be necessary, are 1 2 hereby specifically appropriated from the Firearm Records Check 3 Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, 4 5 wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the 6 7 payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of 8 9 any other expenses, as provided by law or by this act, necessary 10 for the proper conduct of the duties, functions and activities 11 and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1999, and for the payment of bills incurred 12 13 and remaining unpaid at the close of the fiscal year ending June 30, 1999. 14

15 Section 105. Federal augmentation appropriations.--The 16 following Federal augmentation appropriations set forth in this 17 act, or as much thereof as may be necessary, are hereby 18 specifically appropriated from the Federal augmentation funds to 19 the several hereinafter named agencies of the Executive and 20 Judicial Departments of the Commonwealth for the payment of the 21 expenses of implementing and carrying out the programs stated 22 herein for the fiscal year beginning July 1, 1999, and for the payment of bills incurred and remaining unpaid at the close of 23 the fiscal year ending June 30, 1999. Unless otherwise stated, 24 25 the appropriations include any carryovers from the prior fiscal 26 year.

27 Section 106. Job Training Partnership Act appropriations.--28 The following sums set forth in this act, or as much thereof as 29 may be necessary, are hereby specifically appropriated from the 30 Job Training Partnership Act (JTPA) funds to the several 19990H0980B1088 - 16 - 1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of the expenses of implementing and
3 carrying out the program stated herein for the fiscal year
4 beginning July 1, 1999, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 1999. Unless otherwise stated, the appropriations include
7 any carryover from the prior fiscal year.

8 Section 107. Block grants.--(a) Appropriation.--The 9 following sums set forth in this act, or as much thereof as may 10 be necessary, are hereby specifically appropriated from the 11 block grant (BG) funds to the several hereinafter named agencies 12 of the Executive Department of the Commonwealth for the 13 purposes, and under the restrictions, for which the funds are 14 provided for the fiscal year beginning July 1, 1999.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

21 (c) Community Services Block Grant. -- The Community Services 22 Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on 23 24 the causes of poverty in the community or those areas of the 25 community where poverty is a particularly acute problem. In 26 addition, new focus may be placed on the unemployed, both old 27 and new. Local agencies may lower their eligibility requirements 28 for recipients to three months to allow greater flexibility to 29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The 19990H0980B1088 - 17 - Preventive Health and Health Services Block Grant (PHHSBG) is
 for the provision of preventive health and other health services
 related to emergency medical systems, health initiative grants,
 comprehensive public health, hypertension, fluoridation, health
 education, risk reduction, home health, rape crisis and domestic
 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to 8 9 enable states to maintain and strengthen their leadership in 10 planning, promoting, coordinating and evaluating health care for 11 pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for 12 13 mothers and children who do not have access to adequate health 14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-16 Income Home Energy Assistance Block Grant (LIHEABG) is to help 17 lessen the impact of the high cost of energy on low-income 18 families and individuals, including energy efficiency grants for 19 low-income dwellings. No less than 15% of the LIHEABG funds 20 received shall be used for weatherization. LIHEABG funds 21 received pursuant to a Presidential release of weather-related 22 contingency funds shall be exempt from the 15% requirement if 23 the weather emergency has an impact in Pennsylvania. Unexpended 24 weatherization funds which would result in LIHEABG funds being 25 returned to the Federal Department of Health and Human Services 26 may be spent for assistance grants at the discretion of the 27 Secretary of the Budget. The Secretary of the Budget shall notify the majority chairman and the minority chairman of the 28 29 Appropriations Committee of the Senate and the majority chairman 30 and the minority chairman of the Appropriations Committee of the 19990H0980B1088 - 18 -

House of Representatives of the intent to reallocate any such
 funds ten days prior to any reallocation.

3 (g) Social Services Block Grant.--The Social Services Block
4 Grant (SSBG) is for the provision of social services to eligible
5 persons.

6 (h) Mental Health Services Block Grant.--The Mental Health 7 Services Block Grant (MHSBG) provides funds for the provision of 8 services to adults with serious mental illness or children with 9 serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block
Grant (SABG) provides funds to establish and maintain programs
to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

17 (k) Temporary Assistance for Needy Families Block Grant.-18 The Temporary Assistance for Needy Families Block Grant (TANFBG)
19 provides funds for the provision of cash grants, child care,
20 training and support services, child welfare and administration

PART II

FOR 1999-2000

SUBPART A

21 for eligible families and individuals.

22

23 GENERAL FUND AND FEDERAL APPROPRIATIONS

24

25

26

EXECUTIVE DEPARTMENT

27 Section 201. Governor.--The

28 following amounts are appropriated to

29 the Governor:

30 For the Office of the Governor:

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- 19 -

Federal

State

including the maintenance of the 1 Governor's Home, the expense of 2 3 entertainment of official quests and 4 members of the General Assembly and 5 the Judiciary, participation in the Governor's Conference, the expenses of 6 7 the Executive Board and the payment of 8 traveling expenses of persons other than employees of the Commonwealth 9 10 appointed by the Governor to represent or otherwise serve the Commonwealth. 11 12 State appropriation..... 7,418,000 13 Section 202. Executive Offices.--The following amounts are appropriated 14 to the Executive Offices: 15 Federal State 16 For the Office of Administration. 7,997,000 17 State appropriation..... 18 To the Office of Administration for 19 payment of Medicare Part B enrollment 20 penalties. 21 470,000 State appropriation..... For radio system development. 22 23 State appropriation..... 657,000 For the Technology and Year 2000 24 25 Investment Program. This appropriation 26 may be distributed upon approval of 27 the Secretary of the Budget to other 28 State agencies. The Secretary of the Budget shall provide notice of any 29 30 such distribution to the majority 19990H0980B1088 - 20 -

1 chairman and the minority chairman of the Appropriation Committees of the 2 3 Senate and the House of 4 Representatives. 5 State appropriation..... 23,410,000 6 For Commonwealth Technology 7 Services. 8 State appropriation..... 5,653,000 9 For the Integrated Criminal Justice 10 System. This appropriation may be distributed upon approval of the 11 12 Secretary of the Budget to other State 13 agencies. The Secretary of the Budget shall provide notice of any such 14 15 distribution to the majority chairman 16 and the minority chairman of the 17 Appropriation Committees of the Senate 18 and the House of Representatives. 19 9,288,000 State appropriation..... 20 For the Inspector General. 21 2,384,000 State appropriation..... For welfare fraud activities. 22 23 State appropriation..... 10,767,000 24 The following Federal amounts are 25 appropriated to supplement the sum appropriated for welfare fraud 26 27 activities: 28 (1) "TANFBG - Program Accountability." 29 30 Federal appropriation..... 2,000,000 19990H0980B1088 - 21 -

1 (2) "Food Stamps - Program Accountability." 2 3 Federal appropriation..... 4,600,000 4 (3) "Medical Assistance - Program 5 Accountability." Federal appropriation..... 1,500,000 6 7 (4) "Subsidized Day Care Fraud." 8 Federal appropriation..... 42,000 9 For the Office of the Budget. 28,702,000 10 State appropriation..... 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for the Office of the Budget: 14 15 (1) "JTPA - Program 16 Accountability." 17 Federal appropriation..... 400,000 18 For an audit of the Auditor 19 General. 20 State appropriation..... 75,000 21 For the Office of General Counsel. 3,270,000 22 State appropriation..... 23 For the Rural Development Council. 24 State appropriation..... 174,000 The following Federal amounts are 25 26 appropriated to supplement the sum 27 appropriated to the Rural Development 28 Council: 29 (1) "Rural Development." 30 Federal appropriation..... 118,000 19990H0980B1088 - 22 -

1 (2) "Rural Development through 2 Forestry" 3 Federal appropriation..... 25,000 4 For the Pennsylvania Human 5 Relations Commission. 9,934,000 6 State appropriation..... 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for the Pennsylvania Human Relations Commission: 10 (1) "EEOC - Special Project 11 12 Grant." 13 Federal appropriation..... 1,500,000 (2) "HUD - Special Project Grant." 14 15 Federal appropriation..... 1,000,000 16 For the Governor's Advisory Commission on Latino Affairs. 17 18 State appropriation..... 212,000 For the African-American Affairs 19 Commission. 20 21 344,000 State appropriation..... For the Council on the Arts. 22 23 State appropriation..... 1,002,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for the Council on the 27 Arts: 28 (1) "National Endowment for the Arts - Administration." 29 30 Federal appropriation..... 175,000 19990H0980B1088 - 23 -

1 For the Pennsylvania Commission for 2 Women. 3 State appropriation..... 265,000 4 For the Juvenile Court Judges 5 Commission. 6 State appropriation..... 2,266,000 7 For the Public Employee Retirement Commission. 8 9 State appropriation..... 629,000 For the Pennsylvania Commission on 10 11 Crime and Delinquency. 12 State appropriation..... 4,597,000 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for the Pennsylvania 16 Commission on Crime and Delinguency: 17 (1) "Plan for Juvenile Justice." 18 Federal appropriation..... 290,000 (2) "DCSI - Administration." 19 20 Federal appropriation..... 1,600,000 (3) "DCSI - Program Grants." 21 Federal appropriation..... 24,000,000 22 23 (4) "DCSI - Criminal History 24 Records." 25 10,000 Federal appropriation..... (5) "Juvenile Justice - Title V." 26 27 Federal appropriation..... 60,000 28 (6) "Statistical Analysis Center." 29 Federal appropriation..... 150,000 "National Criminal History 30 (7) 19990H0980B1088 - 24 -

1 Improvement Program." 2 Federal appropriation..... 5,800,000 3 (8) "Crime Victims' Compensation 4 Services." 5 Federal appropriation..... 1,800,000 6 (9) "Violence Against Women Formula Grant Program." 7 8 Federal appropriation..... 8,200,000 9 (10) "Violence Against Women 10 Formula Grant Program -11 Administration." 12 Federal appropriation..... 290,000 (11) "Juvenile Justice State 13 Challenge Grants." 14 Federal appropriation..... 1,200,000 15 16 (12) "Local Law Enforcement Block Grant." 17 18 Federal appropriation..... 5,000,000 19 (13) "Truth in Sentencing Incentive Grants." 20 21 Federal appropriation..... 30,000,000 (14) "Residential Substance Abuse 22 23 Treatment Program." 24 Federal appropriation..... 3,000,000 25 (15) "DFSC - Special Program." 26 Federal appropriation..... 5,200,000 27 (16) "Crime Victims Assistance 28 (VOCA) - Administration/Operations." 29 Federal appropriation..... 600,000 30 (17) "MCHSBG - Communities that

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1 Care." Federal appropriation..... 200,000 2 3 (18) "SABG - Communities that Care." 4 5 Federal appropriation..... 200,000 6 (19) "Byrne Evaluation Partnership 7 Program." 8 Federal appropriation..... 200,000 9 (20) "Juvenile Accountability 10 Incentive Program." 11 Federal appropriation..... 13,541,000 12 (21) "Juvenile Accountability 13 Incentive Program - Administration." 14 Federal appropriation..... 400,000 15 (22) "Combat Underage Drinking 16 Program." 17 Federal appropriation..... 360,000 18 (23) "Training and Education 19 Assistance Program." 20 Federal appropriation..... 100,000 (24) "Rural Domestic Violence and 21 Child Victimization." 22 23 Federal appropriation..... 50,000 24 (25) "Pennsylvanians Against 25 Underage Drinking." 26 Federal appropriation..... 400,000 27 For a Partnership for Safe Children 28 Program. 29 State appropriation..... 1,000,000 30 For the State match requirement for 19990H0980B1088 - 26 -

1 the DCSI Federal funds. This appropriation may be distributed upon 2 3 approval of the Secretary of the 4 Budget to other State agencies receiving DCSI funds to provide the 5 6 State match. The Secretary of the Budget shall provide notice of any 7 8 such distributions to the majority 9 chairman and the minority chairman of the Appropriations Committee of the 10 Senate and the majority chairman and 11 12 the minority chairman of the 13 Appropriations Committee of the House 14 of Representatives. 15 State appropriation..... 1,955,000 16 For a National Convention and Conferences. 17 18 State appropriation..... 7,000,000 19 For community crime prevention. 20 State appropriation..... 1,000,000 21 For payments for grants-in-aid to counties for providing intermediate 22 23 punishment programs. These funds shall 24 be distributed to the various counties based on the following formula: 50% 25 26 shall be based on the proportion of 27 offenders diverted from the county 28 prison system to county intermediate 29 punishment programs and 50% shall be 30 based on the proportion of offenders 19990H0980B1088 - 27 -

1 diverted from the State correctional system to the county prison system. 2 3 State appropriation..... 5,331,000 4 For intermediate punishment grants 5 for drug and alcohol treatment. 6 State appropriation..... 11,000,000 7 For Drug Education and Law 8 Enforcement. 9 State appropriation..... 4,000,000 For Victims of Juvenile Crime. 10 3,800,000 11 State appropriation..... 12 For the Communities that Care 13 Program. 14 4,000,000 State appropriation..... 15 For payments of grants to political 16 subdivisions to assist in the improvement of juvenile probation 17 18 services. 19 5,651,000 State appropriation..... 20 The following Federal amounts are 21 appropriated to supplement the sum appropriated for juvenile probation 22 23 services: 24 (1) "TANFBG - Juvenile Probation 25 Emergency Services." 26 Federal appropriation..... 2,000,000 27 For specialized probation services, 28 including school-based, communitybased, intensive supervision and 29 aftercare services pursuant to 30 19990H0980B1088 - 28 -

1 standards adopted by the Juvenile

2 Court Judges Commission.

3 State appropriation..... 10,000,000 4 For grants to the arts. 5 State appropriation..... 11,000,000 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for grants to the arts: (1) "National Endowment for the 9 Arts - Basic State Grant." 10 11 Federal appropriation..... 1,200,000 12 Section 203. Lieutenant 13 Governor. -- The following amounts are 14 appropriated to the Lieutenant Governor: 15 Federal State 16 For the Office of the Lieutenant 17 Governor, including payment of 18 expenses of the residence at the 19 Edward Martin Military Reservation. 20 State appropriation..... 770,000 For implementation of the PRIME 21 Initiative. 22 23 State appropriation..... 250,000 24 For the Board of Pardons. 25 334,000 State appropriation..... 26 Section 204. Attorney General.--27 The following amounts are appropriated 28 to the Attorney General: Federal State 29 For general government operations of the Office of Attorney General. 30 - 29 -19990H0980B1088

1 State appropriation..... 34,860,000 2 The following Federal amounts are 3 appropriated to supplement the sum 4 appropriated for general government 5 operations: (1) "State Medicaid Fraud Control 6 7 Units." 8 Federal appropriation..... 3,183,000 (2) "Middle Atlantic - Great Lakes 9 Organized Crime Law Enforcement 10 Network." 11 12 Federal appropriation..... 4,647,000 13 For computer enhancements. 1,190,000 14 State appropriation..... For Communications Assistance for 15 16 Law Enforcement. 17 766,000 State appropriation..... 18 For the Statewide Radio System. 19 State appropriation..... 1,355,000 20 For drug law enforcement. 21 State appropriation..... 19,412,000 The following Federal amounts are 22 23 appropriated to supplement the sum 24 appropriated for drug law enforcement: 25 (1) "High Intensity Drug Trafficking Areas." 26 27 Federal appropriation..... 2,791,000 28 For local drug task forces. 29 State appropriation..... 7,346,000 For a drug strike task force. 30 - 30 -19990H0980B1088

1	State appropriation		1,562,000
2	For a capital appeals case unit.		
3	State appropriation		595,000
4	For trials resulting from		
5	indictments by multicounty grand		
6	juries.		
7	State appropriation		150,000
8	Section 205. Auditor GeneralThe		
9	following amounts are appropriated to		
10	the Auditor General:	Federal	State
11	For the Department of the Auditor		
12	General for postauditing, annually,		
13	periodically or specially, the affairs		
14	of any department, board or commission		
15	which is supported out of the General		
16	Fund, district justices, other fining		
17	offices, Volunteer Firemen's Relief		
18	Association Funds and the offices of		
19	Statewide elected officials and for		
20	the proper auditing of appropriations		
21	for or relating to public assistance,		
22	including any Federal sums		
23	supplementing such appropriations.		
24	State appropriation		41,765,000
25	For the Board of Claims.		
26	State appropriation		1,529,000
27	For transfer to the Supplemental		
28	State Assistance Fund for Municipal		
29	Pension System State Aid.		
30	State appropriation		113,000
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Section 206. Treasury 1 Department.--The following amounts are 2 3 appropriated to the Treasury 4 Department: Federal State 5 For general government operations 6 of the Treasury Department. 7 State appropriation..... 21,630,000 For the Board of Finance and 8 9 Revenue. 10 2,224,000 State appropriation..... For advertising and promotional 11 12 activities related to the tuition 13 account program. 14 State appropriation..... 1,081,000 15 For the payment of the 16 Commonwealth's portion of the expenses of various councils, commissions, 17 18 conferences, boards, associations, 19 coalitions and institutes which are 20 multistate organizations of which the 21 Commonwealth is a member and which 22 membership enables the Commonwealth 23 government to represent the citizens 24 of Pennsylvania, such organizations 25 being designed to promote or protect 26 the member states' interests, or which 27 promote governmental financial 28 excellence or accountability. Any such 29 payment shall be made on requisition of the Governor on behalf of the 30 19990H0980B1088 - 32 -

organization which shall file an 1 accounting of expenses with the 2 3 Auditor General. 774,000 4 State appropriation..... 5 For publishing statements of the General Fund and other funds of the 6 7 Commonwealth. 8 State appropriation..... 30,000 9 For payment of law enforcement 10 officers' and emergency response 11 personnel death benefits. 12 State appropriation..... 665,000 13 For compensation of the 14 Commonwealth's Loan and Transfer Agent 15 for services and expenses in 16 connection with the registration, 17 transfer and payment of interest on 18 bonds of the Commonwealth and other 19 services required to be performed by 20 the Loan and Transfer Agent. 21 State appropriation..... 225,000 22 For payment of legal fees, 23 publication of advertisements, costs of engraving and other expenses 24 25 incurred in issuing of tax 26 anticipation notes. 27 170,000 State appropriation..... 28 For general obligation debt service 29 or to pay all arbitrage rebates to the 30 Federal Government required under

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section 148 of the Internal Revenue 1 Code of 1986 (Public Law 99-514, 26 2 3 U.S.C. § 148). 4 State appropriation..... 626,915,000 5 Section 207. Department of Aging.--The following amounts are 6 appropriated to the Department of 7 8 Aging: Federal State 9 For medical assistance support. 10 State appropriation..... 316,000 The following Federal amounts are 11 12 appropriated to supplement the sum 13 appropriated for medical assistance 14 support: (1) "Medical Assistance Support." 15 16 Federal appropriation..... 5,735,000 17 For family caregiver support. 18 State appropriation..... 10,371,000 19 For preadmission assessment. 20 State appropriation..... 5,311,000 21 The following Federal amounts are appropriated to supplement the sum 22 23 appropriated for preadmission 24 assessment: 25 (1) "Medical Assistance -Preadmission Assessment." 26 27 Federal appropriation..... 10,020,000 28 For grants to senior centers. 29 State appropriation..... 2,000,000 Section 208. Department of 30

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Agriculture. -- The following amounts 1 2 are appropriated to the Department of 3 Agriculture: Federal State 4 For general government operations of the Department of Agriculture. 5 6 26,120,000 State appropriation..... 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for general government operations: 10 11 (1) "Pennsylvania Plant Pest 12 Detection System." 13 Federal appropriation..... 23,000 (2) "Poultry Grading Service." 14 15 Federal appropriation..... 76,000 16 (3) "Medicated Feed Mill 17 Inspection." Federal appropriation..... 16,000 18 19 (4) "State Administrative Expenses - Donated Foods." 20 21 Federal appropriation..... 250,000 22 (5) "Household Commodity Program." 23 Federal appropriation..... 2,000,000 24 (6) "Pesticide Enforcement, Certification, Training and Control 25 26 Program." 27 Federal appropriation..... 611,000 28 For Farmers' Market Food Coupons. 29 1,000,000 State appropriation..... 30 The following Federal amounts are

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appropriated to supplement the sum 1 appropriated for Farmers Market Food 2 3 Coupons: (1) "Farmers Market Food Coupons." 4 Federal appropriation..... 1,200,000 5 For the administration of the 6 Agricultural Conservation Easement 7 8 Program. 9 State appropriation..... 434,000 The following Federal amounts are 10 appropriated to supplement the sum 11 12 appropriated for administration of the 13 Agricultural Conservation Easement 14 Program: (1) "Farmland Protection." 15 16 Federal appropriation..... 1,500,000 17 For agricultural research. 18 State appropriation..... 3,150,000 19 For agricultural promotion, 20 education and exports. 21 State appropriation..... 1,054,000 22 For hardwoods research and 23 promotion. 24 State appropriation..... 630,000 25 For a farm safety program. 26 State appropriation..... 115,000 27 For the administration of the 28 Nutrient Management Program. 29 State appropriation..... 350,000 30 For the Animal Health Commission. - 36 -19990H0980B1088

1 State appropriation..... 3,000,000 2 For animal indemnities payments to 3 farmers for animals destroyed in 4 disease eradication programs. 5 300,000 State appropriation..... 6 For payment into the State Farm 7 Products Show Fund. As a condition for 8 the use of these funds, no 9 expenditures may be made from this 10 appropriation or from the State Farm Products Show Fund for any activities 11 12 associated with the Pennsylvania 13 Agricultural Foods Exposition (PAFE) unless such activities take place on 14 15 the premises of the Farm Show Complex, 16 Harrisburg, Pennsylvania. 17 800,000 State appropriation..... 18 For payments to county fairs. 19 4,100,000 State appropriation..... 20 For development and operation of an open livestock show, including cattle, 21 swine, sheep and horses. 22 23 State appropriation..... 177,000 24 For planning and staging of an open 25 dairy show. 120,000 26 State appropriation..... 27 For promotion and holding of annual 28 local, regional and State 4-H Clubs 29 and Future Farmers of America dairy 30 shows. - 37 -19990H0980B1088

1 State appropriation..... 43,000 2 The department may make allocations 3 of the above three appropriations, as 4 it deems appropriate, to an association whose purposes are in 5 6 accord with the purposes and intent of 7 the appropriations, the funds so allocated to be used for the 8 9 development and operation of Livestock, Dairy and Junior Dairy 10 11 Shows in the Pennsylvania Farm Show 12 Complex: Provided, That the funds 13 allocated by the department shall only 14 be used for the specific items 15 approved by the department in advance. 16 For planning and staging ten annual 17 4-H Club horse and pony shows and one 18 Statewide show to be held in the fall 19 as preliminary to the Keystone International Livestock Show. 20 21 48,000 State appropriation..... 22 For grants to counties for the 23 purchase of food to be provided to 24 needy persons in this Commonwealth. 25 Counties shall submit a completed 26 application for funds or designate a 27 regional food bank or county 28 coordinating agency to complete the 29 application process. If a county 30 chooses not to participate in the - 38 -19990H0980B1088

program or designate a regional food 1 bank or county coordinating agency to 2 3 participate on its behalf by December 4 31, 1999, then the county's allocation 5 shall be granted to the regional food bank or county coordinating agency 6 7 serving that county. 8 State appropriation..... 14,464,000 9 For product promotion and 10 marketing. 726,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for product promotion and 14 15 marketing: 16 (1) "Market Improvement." 17 Federal appropriation..... 150,000 18 For programs to encourage 19 development of future farmers. 20 State appropriation..... 58,000 21 For payment into the Nutrient 22 Management Fund. 23 State appropriation..... 3,280,000 24 Section 209. Department of 25 Community and Economic Development. --26 The following amounts are appropriated 27 to the Department of Community and 28 Economic Development: Federal State 29 For general government operations 30 of the Department of Community and - 39 -19990H0980B1088

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1 Economic Development.
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2
                                                       17,164,000
              State appropriation.....
      The following Federal amounts are
 3
 4
   appropriated to supplement the sum
   appropriated for general government
 5
   operations:
6
7
      (1) "ARC - State Technical
8
   Assistance."
9
            Federal appropriation..... 450,000
      (2) "DOE Weatherization -
10
11 Administration."
12
             Federal appropriation..... 425,000
13
   (3) "SCDBG - Administration."
              Federal appropriation..... 825,000
14
      (4) "CSBG - Administration and
15
   Audit Costs."
16
17
              Federal appropriation..... 1,035,000
18
    (5) "LIHEABG - Administration."
              Federal appropriation..... 450,000
19
20
    (6) "ARC - Regional Initiative."
21
              Federal appropriation..... 900,000
22
      (7) "Americorps Training and
23
   Technical Assistance."
24
              Federal appropriation..... 100,000
25
      For the purpose of increasing
   international trade.
26
27
                                                        7,031,000
              State appropriation.....
28
      For interactive marketing.
29
                                                        4,000,000
              State appropriation.....
30
      For the purpose of marketing to
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                              - 40 -
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1 attract tourists to this Commonwealth. 2 State appropriation..... 14,589,000 3 For the purpose of marketing to attract business to this Commonwealth. 4 5 5,150,000 State appropriation..... 6 For regional marketing 7 partnerships. 8 State appropriation..... 4,000,000 9 For the purpose of marketing to attract film business to this 10 11 Commonwealth. 12 State appropriation..... 455,000 13 For a housing research center. 250,000 14 State appropriation..... 15 For Team Pennsylvania. 16 8,857,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for Team Pennsylvania: (1) "Telecommunications and 20 21 Information Infrastructure." 22 Federal appropriation..... 785,000 23 For Pennports. 24 State appropriation..... 11,241,000 25 For transfer to the Ben 26 Franklin/IRC Partnership Fund. 27 36,900,000 State appropriation..... 28 For transfer to the Small Business 29 First Fund. 30 State appropriation..... 10,000,000 19990H0980B1088 - 41 -

1 For the Opportunity Grant Program. 2 State appropriation..... 35,000,000 For customized job training 3 4 programs. 5 29,050,000 State appropriation..... The following Federal amounts are 6 appropriated to supplement the sum 7 8 appropriated for customized job training: 9 10 (1) "Community Economic 11 Assistance." 12 Federal appropriation..... 45,000,000 13 For infrastructure development. 24,500,000 14 State appropriation..... 15 For the CyberStart Program. 16 State appropriation..... 1,600,000 17 For grants for housing and 18 redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, 19 20 No.493), known as the Housing and 21 Redevelopment Assistance Law. No more 22 than 20% of the amount herein 23 appropriated shall be allocated or 24 granted to any one political 25 subdivision. 26 State appropriation..... 14,000,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for housing and 30 redevelopment: 19990H0980B1088 - 42 -

1	(1) "DOE Weatherization."		
2	Federal appropriation	10,000,000	
3	(2) "Emergency Shelter for the		
4	Homeless."		
5	Federal appropriation	3,000,000	
6	(3) "SCDBG Programs."		
7	Federal appropriation	75,000,000	
8	(4) "LIHEAP - Weatherization."		
9	Federal appropriation	12,000,000	
10	For a community development bank.		
11	State appropriation		750,000
12	For family savings accounts.		
13	State appropriation		500,000
14	For grants for housing and		
15	redevelopment assistance as authorized		
16	by the act of May 20, 1949 (P.L.1633,		
17	No.493), known as the Housing and		
18	Redevelopment Assistance Law, in areas		
19	designated as enterprise zones. No		
20	funds from this appropriation shall be		
21	distributed to any organization or		
22	agency other than a municipal		
23	government or a certified		
24	redevelopment authority created by a		
25	municipal government or governments		
26	under the provisions of the act of May		
27	24, 1945 (P.L.991, No.385), known as		
28	the Urban Redevelopment Law, unless		
29	specifically authorized by such		
30	government or redevelopment authority.		
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1 State appropriation..... 4,664,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for enterprise 4 5 development. "Enterprise Communities -6 (1)7 SSBG." 8 Federal appropriation..... 65,000,000 9 For the payment of the Commonwealth's share of the costs of 10 the operation of the Appalachian 11 12 Regional Commission and the Office of 13 the Appalachian States' regional representative. 14 540,000 15 State appropriation..... 16 For payment of grants to recognized 17 industrial development agencies to 18 assist such agencies in the financing 19 of their operational costs for the 20 purposes of making studies, surveys 21 and investigations, the compilation of 22 data and statistics and in the 23 carrying out of planning and 24 promotional programs. 25 1,700,000 State appropriation..... 26 For payment of grants to Appalachian local development 27 28 districts. 29 State appropriation..... 3,105,000 For small business development 30 19990H0980B1088 - 44 -

1 centers.

2 State appropriation..... 3,200,000 3 For tourist promotion assistance. 4 State appropriation..... 9,500,000 5 For community revitalization and assistance. For grants for community 6 revitalization and improvement 7 8 projects which in the judgment of the 9 department will improve the stability of the community; promote economic 10 development; improve existing and 11 12 develop new civic, cultural, 13 recreational, industrial and other 14 facilities; assist in business retention, expansion, stimulation and 15 16 attraction; promote the creation of 17 jobs and employment opportunities; or 18 enhance the health, welfare and 19 quality of life of Pennsylvania 20 citizens. Grants shall be awarded only 21 after program guidelines, schedules and application procedures are 22 23 established by the department and 24 published in the Pennsylvania 25 Bulletin. 20,000,000 26 State appropriation..... 27 For the Main Street Program. 28 State appropriation..... 2,500,000 29 For rural leadership training 30 program. - 45 -19990H0980B1088

1 State appropriation..... 210,000 2 For flood plain management. 3 State appropriation..... 150,000 4 The following Federal amounts are 5 appropriated to supplement the sum appropriated for flood plain 6 7 management: (1) "FEMA Technical Assistance." 8 9 Federal appropriation..... 100,000 For community conservation and 10 11 employment. 12 State appropriation..... 10,000,000 13 The following Federal amounts are appropriated to supplement the sum 14 15 appropriated for community 16 conservation and employment: 17 (1) "CSBG - Program." In addition, 18 new focus may be placed on the 19 unemployed, both old and new. Local 20 agencies may lower their eligibility 21 requirements for recipients to three months to allow greater flexibility to 22 23 assure proper consideration of each 24 recipient. 25 Federal appropriation..... 23,500,000 26 For a World Class Community 27 Program. 2,000,000 28 State appropriation..... 29 For the PEDFA-PA Technology 30 Investment Authority. - 46 -19990H0980B1088

1	State appropriation		18,200,000
2	Section 210. Department of		
3	Conservation and Natural Resources		
4	The following amounts are appropriated		
5	to the Department of Conservation and		
6	Natural Resources:	Federal	State
7	For general government operations		
8	of the Department of Conservation and		
9	Natural Resources.		
10	State appropriation		17,268,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	(1) "Surface Mining Control and		
16	Reclamation."		
17	Federal appropriation	180,000	
18	(2) "Topographic and Geologic		
19	Survey Grants."		
20	Federal appropriation	175,000	
21	(3) "Bituminous Coal Resources."		
22	Federal appropriation	230,000	
23	(4) "Intermodal Surface		
24	Transportation Act."		
25	Federal appropriation	4,000,000	
26	(5) "Land and Water Conservation		
27	Fund." In addition to these funds, any		
28	contingency funds made available to		
29	the Commonwealth under the Federal		
30	Land and Water Conservation Act are		
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1 hereby appropriated.

2 Federal appropriation..... 775,000 3 (6) "Economic Action Program." 100,000 4 Federal appropriation..... 5 For State parks operations. 6 57,266,000 State appropriation..... 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for State Parks: (1) "Recreational Trails." 10 Federal appropriation..... 1,500,000 11 12 (2) "Heritage Preservation." 13 Federal appropriation..... 450,000 14 For State forests operations. 15 State appropriation..... 13,530,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for State Forests: 19 (1) "Forest Fire Protection and 20 Control." Federal appropriation..... 400,000 21 22 (2) "Forestry Incentives and 23 Agricultural Conservation." 24 Federal appropriation..... 50,000 25 (3) "Forest Management and 26 Processing." 27 Federal appropriation..... 300,000 28 (4) "Cooperative Forest Insect and 29 Disease Control." 30 Federal appropriation..... 250,000 19990H0980B1088 - 48 -

1 For forest pest management.

2	State appropriation		2,314,000
3	The following Federal amounts are		
4	appropriated to supplement the sum		
5	appropriated for forest pest		
6	management:		
7	(1) "Forest Insect and Disease		
8	Control."		
9	Federal appropriation	900,000	
10	For Heritage and other parks.		
11	State appropriation		2,750,000
12	For payment of annual fixed charges		
13	in lieu of taxes to counties and		
14	townships on land acquired for Water		
15	Conservation and Flood Control.		
16	State appropriation		42,000
17	For payment of annual fixed charges		
18	in lieu of taxes to political		
19	subdivisions for school districts on		
20	lands acquired by the Commonwealth for		
21	Project 70.		
22	State appropriation		35,000
23	For payment of annual fixed charges		
24	in lieu of taxes to counties, school		
25	districts and townships on forest		
26	lands.		
27	State appropriation		2,450,000
28	For payment of annual fixed charges		
29	in lieu of taxes to counties, school		
30	districts and local municipalities on		
1 0 0	0.0		

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1 State park lands.

2 State appropriation..... 450,000 3 Section 211. Department of 4 Corrections. -- The following amounts 5 are appropriated to the Department of Corrections: Federal 6 State 7 For general government operations 8 of the Department of Corrections. 9 State appropriation..... 30,373,000 The following Federal amounts are 10 appropriated to supplement the sum 11 12 appropriated for general government 13 operations: 14 (1) "Federal Inmates." 15 Federal appropriation..... 25,000 16 For inmate medical care. 17 State appropriation..... 132,150,000 18 For inmate education and training. 19 State appropriation..... 30,831,000 20 The following Federal amounts are 21 appropriated to supplement the sum appropriated for inmate education and 22 23 training: 24 (1) "Library Services." 25 Federal appropriation..... 25,000 (2) "Youth Offenders Education." 26 27 Federal appropriation..... 277,000 28 (3) "Correctional Education." 29 Federal appropriation..... 1,642,000 "JTPA - Correctional 30 (4) - 50 -19990H0980B1088

1 Education."

2 Federal appropriation..... 184,000 3 For the State correctional institutions, including sufficient 4 5 funds for lease payments on certain 6 prison facilities. 7 State appropriation..... 893,794,000 8 The following Federal amounts are 9 appropriated to supplement the sum appropriated for the State 10 correctional institutions: 11 12 (1) "SABG - Drug and Alcohol 13 Programs." Federal appropriation..... 2,100,000 14 (2) "Reimbursement for Alien 15 16 Inmates." 17 Federal appropriation..... 8,850,000 18 (3) "Drug Free Prisons." 19 Federal appropriation..... 500,000 20 Section 212. Department of Education. -- The following amounts are 21 22 appropriated to the Department of 23 Education: Federal State 24 For general government operations 25 of the Department of Education, including \$1,400,000 for costs of 26 professional services associated with 27 28 various law suits. 29 State appropriation..... 21,053,000 30 The following Federal amounts are 19990H0980B1088 - 51 -

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appropriated to supplement the sum
 1
 2 appropriated for general government
 3 operations:
      (1) "Adult Basic Education -
 4
 5
   Administration."
              Federal appropriation..... 1,500,000
 6
 7
      (2) "Education of Exceptional
   Children - Administration."
 8
 9
              Federal appropriation..... 6,600,000
      (3) "ESEA - Title 1 -
10
   Administration."
11
12
              Federal appropriation..... 5,000,000
13
   (4) "State Approving Agency (VA)."
              Federal appropriation..... 864,000
14
      (5) "Food and Nutrition Service -
15
   Administration."
16
17
              Federal appropriation..... 3,829,000
18
      (6) "Migrant Education -
19
   Administration."
20
              Federal appropriation..... 819,000
      (7) "Emergency Immigrant Education
21
   Assistance - Administration."
22
23
              Federal appropriation..... 15,000
24
      (8) "Vocational Education -
25
   Administration."
26
              Federal appropriation..... 3,910,000
27
      (9) "Professional Development -
28
   Title II - Administration/State."
              Federal appropriation..... 2,977,000
29
30
      (10) "Byrd Scholarships."
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1	Federal appropriation	1,656,000		
2	(11) "JTPA - Linkage."			
3	Federal appropriation	691,000		
4	(12) "ESEA - Title VI -			
5	Administration/State."			
6	Federal appropriation	3,213,000		
7	(13) "Homeless Assistance."			
8	Federal appropriation	1,411,000		
9	(14) "Preschool Grant -			
10	Administration."			
11	Federal appropriation	890,000		
12	(15) "DFSC - Administration."			
13	Federal appropriation	1,591,000		
14	(16) "State Literacy Resource			
15	Centers."			
16	Federal appropriation	125,000		
17	(17) "School Health Education			
18	Program."			
19	Federal appropriation	455,000		
20	(18) "School to Work			
21	Opportunities."			
22	Federal appropriation	5,000,000		
23	(19) "Learn and Serve America -			
24	24 School Based."			
25	Federal appropriation	1,010,000		
26	(20) "Educate America Act -			
27	Administration/State."			
28	Federal appropriation	3,946,000		
29	(21) "Environmental Education			
30 Workshop."				
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1	Federal appropriation	10,000	
2	(22) "Bilingual Education."		
3	Federal appropriation	125,000	
4	(23) "Charter Schools		
5	Initiatives."		
6	Federal appropriation	6,400,000	
7	(24) "Technology Literacy		
8	Challenge Administration."		
9	Federal appropriation	2,073,000	
10	(25) "America Reads Challenge -		
11	Administration."		
12	Federal appropriation	900,000	
13	(26) "Comprehensive School Reform		
14	- Administration."		
15	Federal appropriation	400,000	
16	(27) "Advanced Placement Testing."		
17	Federal appropriation	300,000	
18	For the Charter School Appeal		
19	Board.		
20	State appropriation		624,000
21	For information technology		
22	improvement.		
23	State appropriation		1,238,000
24	For PA assessment.		
25	State appropriation		10,228,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for PA assessment:		
29	(1) "PA Assessment Through		
30	Themes."		
100	00110000001000		

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1 Federal appropriation..... 6,000 For the State Library, providing 2 3 reference services and administering 4 aid to public libraries. 5 3,991,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for the State Library: 9 (1) "LSTA - Library Development." 10 Federal appropriation..... 1,420,000 11 (2) "Nuclear Regulatory Commission 12 Documents Support Program." 13 Federal appropriation..... 15,000 For programs of education and 14 15 training at youth development centers 16 and the monitoring of programs of 17 education and training provided to 18 incarcerated juveniles. 19 State appropriation..... 11,982,000 20 For the Scranton State School for 21 the Deaf. 22 State appropriation..... 5,142,000 23 The following Federal amounts are 24 appropriated to supplement the sum 25 appropriated for the Scranton State School for the Deaf: 26 27 (1) "Individuals with Disabilities 28 - Scranton." 29 Federal appropriation..... 85,000 30 (2) "National School Milk Lunch - 55 -19990H0980B1088

Program - Scranton." 1 2 Federal appropriation..... 50,000 3 (3) "Life-Long Learning -4 Scranton." 5 Federal appropriation..... 11,000 (4) "Adult Basic Education -6 7 Disabled Adults." 8 Federal appropriation..... 10,000 9 For the Thaddeus Stevens College of 10 Technology. 6,674,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for the Thaddeus Stevens 15 College of Technology: 16 (1) "Vocational Education -17 Thaddeus Stevens." 18 Federal appropriation..... 150,000 19 For payment of basic education 20 funding to school districts: Provided, 21 That the Secretary of Education, with 22 the approval of the Governor, may make 23 payments from this appropriation in advance of the due date prescribed by 24 law to school districts which are 25 26 financially handicapped, whenever the 27 Secretary of Education shall deem it 28 necessary to make such advance 29 payments to enable the school 30 districts to keep their public schools 19990H0980B1088 - 56 -

1 open.

2 State appropriation..... 3,677,294,000 3 For performance incentives. 4 State appropriation..... 16,769,000 5 For an Educational Opportunity 6 Program. 7 63,600,000 State appropriation..... 8 For the technology initiative. 9 State appropriation..... 20,000,000 For teacher professional 10 development associated with new 11 12 academic standards, the Academy for 13 Urban Education and the Governor's 14 Institutes for Teachers at the Governor's Schools for Excellence. 15 16 4,840,000 State appropriation..... 17 For the Read to Succeed Program. 18 State appropriation..... 35,000,000 19 For adult and family literacy 20 programs including \$9,347,000 for adult literacy programs and \$3,315,000 21 22 for family literacy programs. 23 State appropriation..... 12,662,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for adult and family 27 literacy programs: 28 (1) "Adult Basic Education -29 Local." 30 Federal appropriation..... 16,500,000 - 57 -19990H0980B1088

1 For payments on account of vocational education, including 2 3 \$2,198,000 for an incentive grant 4 program. 5 51,523,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for vocational education: (1) "Vocational Education -9 10 Local." Federal appropriation..... 50,000,000 11 12 For payments on account of annual 13 rental or sinking fund charges on school buildings. 14 15 State appropriation..... 253,766,000 16 For payments on account of pupil 17 transportation. 18 State appropriation..... 381,129,000 19 For payments on account of 20 nonpublic school transportation. 21 State appropriation..... 54,379,000 22 For payments on account of special 23 education of exceptional children. 24 This amount includes \$563,000 for 25 community support services which is 26 not to be included in the base 27 calculations of the special education 28 program components. 29 State appropriation..... 711,492,000 30 The following Federal amounts are 19990H0980B1088 - 58 -

appropriated to supplement the sum 1 appropriated for special education: 2 3 (1) "Individuals with Disabilities Education - Local." 4 Federal appropriation..... 180,000,000 5 6 (2) "Special Education 7 Improvement." 8 Federal appropriation..... 2,000,000 9 (3) "Special Education Leadership Development." 10 Federal appropriation..... 3,000,000 11 12 For payments for Early Intervention 13 Services. 14 State appropriation..... 84,719,000 15 For payment on account of homebound 16 instruction. 17 643,000 State appropriation..... 18 For payment for tuition to school 19 districts providing education to 20 nonresident orphaned children placed 21 in private homes by the court and nonresident inmates of children's 22 23 institutions. 24 State appropriation..... 40,079,000 25 For payments of annual fixed 26 charges to school districts in lieu of 27 taxes for land acquired by the 28 Commonwealth for water conservation or 29 flood prevention. 30 182,000 State appropriation..... - 59 -19990H0980B1088

1 For payment for maintenance of summer schools for school-age children 2 of migrant laborers, including 3 \$473,000 for child care services. 4 5 727,000 State appropriation..... 6 For payments to Pennsylvania Charter Schools for the Deaf and 7 8 Blind. 9 State appropriation..... 23,547,000 10 For special education - approved 11 private schools. 12 State appropriation..... 59,808,000 13 For payment of the Commonwealth's share of the approved operating costs 14 15 and lease payments of intermediate 16 units. 17 State appropriation..... 5,835,000 18 For grants to school districts to 19 assist in meeting Federal matching 20 requirements for grants received under 21 the Federal Child Nutrition Act and to 22 aid in providing a food program for 23 needy children. 24 State appropriation..... 16,723,000 25 The following Federal amounts are 26 appropriated to supplement the sum 27 appropriated for school food services: 28 (1) "Food and Nutrition - Local." 29 Federal appropriation..... 281,138,000 30 For payment of the Commonwealth's - 60 -19990H0980B1088

share of Federal Social Security taxes 1 for public school employees. 2 3 State appropriation..... 350,328,000 4 For payment of required contribution for public school 5 6 employees' retirement. 7 State appropriation..... 169,931,000 8 For education of indigent children at charitable hospitals. 9 10 State appropriation..... 113,000 11 The following Federal amounts are appropriated for basic education: 12 13 (1) "ESEA - Title VI - School Districts." 14 15 Federal appropriation..... 14,000,000 16 (2) "ESEA - Title I - Local." 17 Federal appropriation..... 346,306,000 18 (3) "DFSC - School Districts." 19 Federal appropriation..... 16,972,000 20 (4) "Educate America Act - Local." 21 Federal appropriation..... 25,591,000 22 (5) "Professional Development -23 Title II - Local." 24 Federal appropriation..... 15,837,000 25 (6) "Technology Literacy Challenge 26 - Local." 27 Federal appropriation..... 25,601,000 28 (7) "America Reads Challenge -29 Local." 30 Federal appropriation..... 12,000,000 19990H0980B1088 - 61 -

1 (8) "Comprehensive School Reform -2 Local." 3 Federal appropriation..... 9,137,000 4 For education mentoring, including 5 dropout prevention programs. 6 State appropriation..... 1,200,000 7 For services to nonpublic schools. 8 State appropriation..... 66,526,000 For textbooks and instructional 9 material for nonpublic schools. 10 11 State appropriation..... 20,362,000 12 For technology for nonpublic 13 schools. 4,000,000 14 State appropriation..... 15 For programs to meet the needs of 16 pregnant and parenting teenagers. 17 State appropriation..... 1,500,000 18 For a comprehensive reading 19 program. 20 State appropriation..... 300,000 For grants to public libraries for 21 22 the development and improvement of a 23 Statewide system of libraries and 24 library services, including State aid 25 to local libraries, county libraries, 26 district library centers and regional 27 library resource centers. 28 State appropriation..... 47,289,000 29 To provide aid to the Free Library 30 of Philadelphia and the Carnegie

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Library of Pittsburgh to meet the 1 2 costs incurred in serving as regional 3 libraries in the distribution of 4 braille reading materials, talking book machines and other reading 5 materials to persons who are blind or 6 otherwise disabled. 7 8 State appropriation..... 2,879,000 9 For library access, including \$1,250,000 for the On-line Periodicals 10 11 Program. 12 State appropriation..... 6,508,000 13 For the school library catalog network. 14 15 State appropriation..... 431,000 For ethnic heritage studies. 16 17 State appropriation..... 160,000 18 For the Governor's Schools of 19 Excellence. 20 State appropriation..... 1,916,000 For Job Training Partnership Act 21 matching funds. 22 23 State appropriation..... 3,996,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for job training partnership matching funds: 27 28 (1) "JTPA - Job Training Partnership Act." 29 30 Federal appropriation..... 3,310,000 19990H0980B1088 - 63 -

1 For a school-to-work opportunities 2 program. 3 State appropriation..... 500,000 4 For job training programs. 5 State appropriation..... 3,500,000 For charter schools. 6 7 State appropriation..... 1,800,000 8 For payments to school districts 9 for students who transfer to charter schools from nonpublic schools 10 1,000,000 11 State appropriation..... 12 For safe schools. 13 State appropriation..... 2,000,000 For alternative schools. 14 15 State appropriation..... 5,700,000 16 For administrative/instructional 17 consolidation grants. 18 State appropriation..... 1,500,000 19 For payment of approved operating 20 and capital expenses of community 21 colleges and the Northwest Pennsylvania Technical Institute. An 22 23 independent audit report for the 24 preceding fiscal year, which is 25 consistent with the Higher Education Finance Manual, shall be submitted by 26 27 each community college to the 28 Department of Education not later than 29 120 days after the close of the preceding fiscal year. The Department 30 19990H0980B1088 - 64 -

1 of Education may withhold whatever funds appropriated herein it feels 2 necessary to ensure that such audit 3 4 reports are submitted in the 5 prescribed fashion. State appropriation..... 6 171,412,000 7 For higher education equal 8 opportunity program grants. 9 State appropriation..... 8,828,000 10 For annual payments, not to exceed \$500 per student, to institutions of 11 12 higher learning for defraying the 13 expenses of deaf or blind students. 14 52,000 State appropriation..... 15 For higher education technology 16 grants. 17 State appropriation..... 10,000,000 18 For higher education equipment 19 grants to be distributed to 20 institutions of higher education, 21 including State-owned and State-22 related institutions based on 23 guidelines adopted by the Department 24 of Education consistent with the 25 former provisions of Article XXVI-C of 26 the act of March 10, 1949 (P.L.30, 27 No.14), known as the Public School 28 Code of 1949. 29 6,000,000 State appropriation..... 30 For grants to engineering degree-

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granting schools. This appropriation 1 2 shall be allocated consistent with the 3 definitions and other provisions 4 formerly contained in the act of July 2, 1984 (P.L.553, No.110), known as 5 the Engineering School Equipment Act. 6 7 1,000,000 State appropriation..... 8 For higher education - rural initiatives. 9 10 State appropriation..... 1,025,000 11 For osteopathic education. 12 State appropriation..... 750,000 13 Section 213. Department of Environmental Protection.--The 14 15 following amounts are appropriated to the Department of Environmental 16 17 Protection: Federal State 18 For general government operations of the Department of Environmental 19 20 Protection. 21 State appropriation..... 18,846,000 The following Federal amounts are 22 23 appropriated to supplement the sum 24 appropriated for general government 25 operations: (1) "Surface Mine Conservation." 26 27 Federal appropriation..... 250,000 28 "Surface Mine Control and (2) Reclamation - Laboratories." 29 30 Federal appropriation..... 900,000 - 66 -19990H0980B1088

1 For Environmental Program

2

Management. 3 State appropriation..... 39,578,000 4 The following Federal amounts are 5 appropriated to supplement the sum appropriated for Environmental Program 6 7 Management: 8 (1) "Coastal Zone Management." Federal appropriation..... 1,532,000 9 (2) "Construction Management 10 Assistance Grants - Administration." 11 12 Federal appropriation..... 250,000 13 (3) "Storm Water Permitting Initiative." 14 15 Federal appropriation..... 2,300,000 16 (4) "Safe Drinking Water Act -17 Management." Federal appropriation..... 2,800,000 18 19 (5) "Water Pollution Control 20 Grants - Management." 21 Federal appropriation..... 1,600,000 (6) "Air Pollution Control Grants 22 23 - Management." 24 Federal appropriation..... 2,100,000 25 (7) "Surface Mine Conservation." 26 Federal appropriation..... 4,084,000 27 (8) "Wetland Protection Fund." 28 Federal appropriation..... 380,000 29 (9) "Training and Education of 30 Underground Coal Miners."

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1	Federal appropriation	550,000	
2	(10) "Diagnostic X-ray Equipment		
3	Testing."		
4	Federal appropriation	330,000	
5	(11) "Water Quality Outreach		
6	Operator Training."		
7	Federal appropriation	150,000	
8	(12) "Water Quality Management		
9	Planning Grants."		
10	Federal appropriation	1,000,000	
11	(13) "Small Operator's		
12	Assistance."		
13	Federal appropriation	1,600,000	
14	(14) "Wellhead Protection Fund."		
15	Federal appropriation	250,000	
16	(15) "Indoor Radon Abatement."		
17	Federal appropriation	500,000	
18	(16) "Non-Point Source		
19	Implementation 319(H)."		
20	Federal appropriation	6,800,000	
21	(17) "Hydroelectric Power		
22	Conservation Fund."		
23	Federal appropriation	51,000	
24	(18) "Limestone Demonstration."		
25	Federal appropriation	20,000	
26	(19) "Survey Studies."		
27	Federal appropriation	1,450,000	
28	For the Chesapeake Bay Pollution		
29	Abatement Program.		
30	State appropriation		3,199,000
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1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for the Chesapeake Bay Pollution Abatement Program: 4 5 (1) "Chesapeake Bay Pollution 6 Abatement." Federal appropriation..... 5,107,000 7 For the Office of Pollution 8 9 Prevention and Compliance Assistance. 10 3,065,000 State appropriation..... The following Federal amounts are 11 12 appropriated to supplement the sum 13 appropriated for the Office of Pollution Prevention and Compliance 14 Assistance: 15 16 (1) "State Energy Program (SEP)." 17 Federal appropriation..... 3,967,000 (2) "Pollution Prevention." 18 Federal appropriation..... 19 200,000 20 (3) "Heavy Duty Vehicle Program." 21 Federal appropriation..... 200,000 (4) "Alternative Fuels." 22 23 Federal appropriation..... 175,000 24 (5) "National Industrial 25 Competitiveness." 26 Federal appropriation..... 933,000 27 (6) "Commercialization Ventures 28 Program." 29 Federal appropriation..... 3,000,000 For Environmental Protection 30 - 69 -19990H0980B1088

1 Operations.

2 70,019,000 State appropriation..... The following Federal amounts are 3 4 appropriated to supplement the sum appropriated for Environmental 5 Protection Operations: 6 7 (1) "EPA - Planning Grant -8 Administration." 9 Federal appropriation..... 6,400,000 (2) "Water Pollution Control 10 11 Grants." 12 Federal appropriation..... 2,700,000 (3) "Air Pollution Control Grants" 13 For the conduct and administration of 14 15 a Statewide program for the control, 16 abatement and prevention of air 17 pollution and achievement of Federal 18 ambient air quality standards. 19 Federal appropriation..... 2,600,000 (4) "Surface Mine Control and 20 21 Reclamation." Federal appropriation..... 7,336,000 22 23 (5) "Construction Management Assistance Grants." 24 25 Federal appropriation..... 350,000 26 (6) "Safe Drinking Water." 27 Federal appropriation..... 1,850,000 28 (7) "Oil Pollution Spills Removal." 29 30 Federal appropriation..... 1,000,000 - 70 -19990H0980B1088

- 1
- (8) "Great Lakes National

2 Program." 3 Federal appropriation..... 75,000 4 For the black fly control project. 5 4,070,000 State appropriation..... 6 For flood control projects. 7 State appropriation..... 1,025,000 8 For storm water management grants. 1,200,000 9 State appropriation..... For sewage facilities planning 10 11 grants. 12 State appropriation..... 1,950,000 13 For sewage facilities enforcement 14 grants. 15 State appropriation..... 5,000,000 16 For sewage treatment plant 17 operation grants. 18 State appropriation..... 46,300,000 19 For the Environmental Stewardship 20 Fund. 21 8,700,000 State appropriation..... 22 For payment of Pennsylvania's share 23 of the expenses of the River Master 24 for the Delaware River. 25 91,000 State appropriation..... 26 For support of the Ohio River Basin Commission. 27 28 State appropriation..... 14,000 For support of the Susquehanna 29 30 River Basin Commission. - 71 -19990H0980B1088

1	State appropriation		600,000
2	For support of the Interstate		
3	Commission on the Potomac River Basin.		
4	State appropriation		40,000
5	For conduct of the Delaware River		
6	Basin Commission.		
7	State appropriation		1,049,000
8	For support of the Ohio River		
9	Valley Water Sanitation Commission.		
10	State appropriation		160,000
11	For support of the Chesapeake Bay		
12	Commission.		
13	State appropriation		265,000
14	For payment to conservation		
15	districts.		
16	State appropriation		3,100,000
17	For payment of Pennsylvania's share		
18	of the costs of the Interstate Mining		
19	Commission.		
20	State appropriation		25,000
21	For small water systems		
22	regionalization.		
23	State appropriation		400,000
24	Section 214. Department of General		
25	ServicesThe following amounts are		
26	appropriated to the Department of		
27	General Services:	Federal	State
28	For general government operations		
29	of the Department of General Services.		
30	State appropriation		57,788,000
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1 For acquisition of an information 2 system. 3 State appropriations..... 3,600,000 For the administration and 4 5 operation of the Capitol Police. 6,565,000 6 State appropriation..... 7 For Harristown rental charges. 8 State appropriation..... 6,580,000 9 For utility costs, including implementation of third-party shared 10 11 savings programs. 12 State appropriation..... 11,583,000 13 For Harristown utility and municipal charges, including 14 implementation of third-party shared 15 16 savings programs. 17 9,974,000 State appropriation..... 18 For asbestos and hazardous materials needs. 19 20 State appropriation..... 450,000 For excess insurance coverage. 21 22 State appropriation..... 1,925,000 23 For Capital Project leasing. 24 State appropriation..... 547,000 25 For fire protection services for 26 the Capitol Complex in Harrisburg. 27 990,000 State appropriation..... 28 Section 215. Department of Health.--The following amounts are 29 30 appropriated to the Department of

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Federal State 1 Health: For general government operations 2 3 of the Department of Health. 4 State appropriation..... 23,517,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for general government 7 8 operations: (1) "WIC - Administration and 9 Operation." 10 11 Federal appropriation..... 9,897,000 12 (2) "Health Assessment." 13 Federal appropriation..... 503,000 (3) "PHHSBG - Administration and 14 15 Operation." 16 Federal appropriation..... 3,766,000 17 (4) "SABG - Administration and 18 Operation." 19 Federal appropriation..... 4,798,000 (5) "MCHSBG - Administration and 20 Operation." 21 Federal appropriation..... 13,207,000 22 23 (6) "Center for Disease Control 24 Conferences." 25 Federal appropriation..... 63,000 26 (7) "Pediatric Prehospital Emergency Care." 27 28 Federal appropriation..... 115,000 29 (8) "TB - Administration and 30 Operation." 19990H0980B1088 - 74 -

1	Federal appropriation	657,000	
2	(9) "Lead - Administration and		
3	Operation."		
4	Federal appropriation	1,057,000	
5	(10) "AIDS Health Education		
6	Administration and Operation."		
7	Federal appropriation	1,984,000	
8	(11) "Community Migrant Health."		
9	Federal appropriation	265,000	
10	(12) "Tobacco Control."		
11	Federal appropriation	1,703,000	
12	(13) "Breast and Cervical Cancer		
13	Administration and Operation."		
14	Federal appropriation	895,000	
15	(14) "HIV Care Administration and		
16	Operation."		
17	Federal appropriation	918,000	
18	(15) "HIV/AIDS Surveillance."		
19	Federal appropriation	763,000	
20	(16) "Tobacco Regulation		
21	Enforcement."		
22	Federal appropriation	1,000,000	
23	(17) "Smoke Alarm Intervention		
24	Program."		
25	Federal appropriation	225,000	
26	For the Organ Donation Awareness		
27	Program.		
28	State appropriation		120,000
29	For Diabetes Programs.		
30	State appropriation		461,000
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1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for diabetes programs: (1) "Diabetes Control." 4 5 Federal appropriation..... 514,000 6 For Quality Assurance. 7 8,928,000 State appropriation..... 8 The following Federal amounts are 9 appropriated to supplement the sum appropriated for the Quality Assurance 10 11 Program: 12 (1) "Medicare - Health Service 13 Agency Certification." Federal appropriation..... 7,224,000 14 (2) "Medicaid Certification." 15 16 Federal appropriation..... 5,955,000 For Vital Statistics. 17 18 State appropriation..... 5,742,000 19 The following Federal amounts are 20 appropriated to supplement the sum appropriated for vital statistics: 21 22 (1) "Cooperative Health 23 Statistics." 24 Federal appropriation..... 1,145,000 25 (2) "Health Statistics." 26 Federal appropriation..... 855,000 27 For the State Laboratory. 28 3,642,000 State appropriation..... 29 The following Federal amounts are 30 appropriated to supplement the sum 19990H0980B1088 - 76 -

appropriated for the State Laboratory: 1 2 (1) "Clinical Laboratory 3 Improvement." 4 Federal appropriation..... 951,000 5 "Epidemiology and Laboratory (2) Surveillance and Response." 6 7 Federal appropriation..... 323,000 8 (3) "Emerging Infections Program." 9 Federal appropriation..... 500,000 For the State health care centers. 10 16,645,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for State health care 14 centers: 15 16 (1) "Refugee Health Services." 17 Federal appropriation..... 70,000 18 (2) "Disease Control Immunization Program - Project Grants." 19 Federal appropriation..... 10,505,000 20 21 (3) "PHHSBG - Block Program Services." 22 23 Federal appropriation..... 5,650,000 24 For coal workers' respiratory 25 diseases. 200,000 26 State appropriation..... 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for coal workers' 30 respiratory diseases: 19990H0980B1088 - 77 -

1 (1) "Black Lung Clinic Program." 2 Federal appropriation..... 751,000 For sexually transmitted disease 3 4 screening and treatment. 5 1,177,000 State appropriation..... 6 The following Federal amounts are 7 appropriated to supplement the sum 8 appropriated for sexually transmitted 9 disease screening and testing: (1) "Survey and Follow-up -10 Sexually Transmitted Diseases." 11 12 Federal appropriation..... 3,504,000 13 For the primary health care 14 practitioner program. 15 State appropriation..... 3,160,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for the primary health 19 care practitioner program: 20 (1) "Loan Repayment Program." 21 Federal appropriation..... 445,000 22 For cancer control programs. 23 State appropriation..... 3,595,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for cancer control 27 programs: 28 (1) "Breast and Cervical Cancer 29 Program." 30 Federal appropriation..... 3,276,000 - 78 -19990H0980B1088

1 (2) "Comprehensive Cancer Control 2 Program." 3 Federal appropriation..... 309,000 4 For AIDS Programs. 5 6,528,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for AIDS programs: (1) "AIDS Health Education." 9 Federal appropriation..... 3,641,000 10 (2) "HIV Care." 11 12 Federal appropriation..... 7,806,000 13 (3) "Housing Opportunities for People with AIDS." 14 15 Federal appropriation..... 1,400,000 16 For regional cancer institutes. 17 State appropriation..... 2,000,000 18 For reimbursement to school districts on account of health 19 20 services. 21 State appropriation..... 40,464,000 For maintenance of local health 22 23 departments. 24 State appropriation..... 26,836,000 25 For local health departments for environmental health services. 26 27 7,354,000 State appropriation..... 28 For maternal and child health services, including \$1,365,000 to 29 30 provide abstinence education,

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1 training, counseling and programs to promote abstinence from sexual 2 3 activity. 4 State appropriation..... 3,905,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for maternal and child 7 8 health: 9 "MCH Lead Poisoning Prevention (1)10 and Abatement." 11 Federal appropriation..... 4,505,000 12 (2) "MCHSBG - Program Services," 13 including \$150,000 for epilepsy 14 services. Federal appropriation..... 14,978,000 15 16 (3) "Special Supplemental Food 17 Service Program for Women, Infants and 18 Children (WIC)." 19 Federal appropriation..... 153,738,000 20 In addition to the specific amounts 21 appropriated herein, all other moneys received from the Federal Government 22 23 for the Special Supplemental Food 24 Service Program for Women, Infants and 25 Children are hereby appropriated to 26 such program. 27 (4) "Abstinence Education." 28 Federal appropriation..... 3,185,000 29 "Environmental Assessment -(5) 30 Child Lead Poisoning." 19990H0980B1088 - 80 -

1 Federal appropriation..... 301,000 2 (6) "Neural Tube Defects 3 Surveillance." 4 Federal appropriation..... 150,000 5 (7) "Birth Defects Registry." 6 Federal appropriation..... 72,000 (8) "Screening Newborns." 7 8 Federal appropriation..... 161,000 9 For grants to counties and private facilities to finance drug and alcohol 10 11 abuse treatment and prevention 12 programs. This appropriation includes 13 sufficient funds for up to a 2% costof-living adjustment. 14 15 State appropriation..... 38,173,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for alcohol and drug 19 grant programs: 20 (1) "SABG - Drug and Alcohol 21 Services." 22 Federal appropriation..... 50,536,000 23 (2) "Substance Abuse Special Project Grants." 24 25 Federal appropriation..... 647,000 26 For tuberculosis screening and 27 treatment. 28 1,009,000 State appropriation..... The following Federal amounts are 29 30 appropriated to supplement the sum 19990H0980B1088 - 81 -

appropriated for tuberculosis 1 screening and treatment: 2 3 (1) "Tuberculosis Control 4 Program." 5 Federal appropriation..... 220,000 For renal dialysis services. 6 7 State appropriation..... 8,255,000 For services to children with 8 9 special needs. This appropriation includes funding for spina bifida 10 services, \$944,000 for the Ventilator-11 12 Assisted Childrens Home Program 13 including case management and respite care services, and public awareness 14 activities related to folic acid 15 16 ingestion. 17 State appropriation..... 1,732,000 18 For adult cystic fibrosis. 19 721,000 State appropriation..... For diagnosis and treatment for 20 21 Cooley's anemia. 22 198,000 State appropriation..... 23 For hemophilia services. 24 State appropriation..... 1,594,000 25 For sickle cell anemia services, including camps for children with 26 sickle cell anemia. 27 28 State appropriation..... 1,503,000 29 For hepatitis screening and 30 prevention.

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1	State appropriation		300,000
2	For regional poison control		
3	centers.		
4	State appropriation		1,250,000
5	For trauma prevention.		
6	State appropriation		250,000
7	For trauma systems.		
8	State appropriation		125,000
9	For epilepsy support services.		
10	State appropriation		450,000
11	For the Keystone Games.		
12	State appropriation		220,000
13	For bio-technology research.		
14	State appropriation		1,750,000
15	For Tourette's Syndrome.		
16	State appropriation		100,000
17	For emergency care research.		
18	State appropriation		200,000
19	Section 216. Insurance		
20	DepartmentThe following amounts are		
21	appropriated to the Insurance		
22	Department:	Federal	State
23	For general government operations		
24	of the Insurance Department.		
25	State appropriation		17,668,000
26	For Children's Health Insurance		
27	Administration.		
28	State appropriation		1,049,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		
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appropriated for children's health 1 insurance administration. 2 3 (1) "Children's Health Insurance Administration." 4 5 Federal appropriation..... 2,099,000 For children's health insurance. 6 7 State appropriation..... 35,000,000 8 The following Federal amounts are 9 appropriated to supplement the sum appropriated for children's health 10 11 insurance: 12 (1) "Children's Health Insurance 13 Program." 14 Federal appropriation..... 115,901,000 15 Section 217. Department of Labor and Industry. -- The following amounts 16 17 are appropriated to the Department of 18 Labor and Industry: Federal State 19 For general government operations 20 of the Department of Labor and 21 Industry. 22 State appropriation..... 13,299,000 23 The following Federal amounts are appropriated to supplement the sum 24 25 appropriated for general government 26 operations: 27 (1) "National Occupational 28 Information Coordinating Committee." 29 Federal appropriation..... 311,000 "JTPA - Administration." 30 (2) 19990H0980B1088 - 84 -

1	Federal appropriation	6,873,000	
2	(3) "Community Service and Corps."		
3	Federal appropriation	9,839,000	
4	(4) "Disability Determination."		
5	Federal appropriation	70,389,000	
б	(5) "New Hires."		
7	Federal appropriation	1,666,000	
8	For occupational and industrial		
9	safety.		
10	State appropriation		10,037,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for Occupational and		
14	Industrial Safety:		
15	(1) "Asbestos Certification."		
16	Federal appropriation	133,000	
17	For PENNSAFE		
18	State appropriation		1,222,000
19	For the Pennsylvania Conservation		
20	Corps, which includes up to \$200,000		
21	for matching funds for the National		
22	and Community Service Trust Act.		
23	State appropriation		6,229,000
24	For occupational disease payments.		
25	State appropriation		3,261,000
26	For a separate State-funded		
27	vocational rehabilitation program to		
28	provide vocational rehabilitation		
29	services leading to competitive		
30	employment for OVR eligible persons		
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with disabilities unable to receive 1 services through the Federal 2 3 Vocational Rehabilitation Program. 4 State appropriation..... 2,000,000 5 For entrepreneurial assistance including the Independence Capital 6 7 Access Network (ICAN) Program to 8 provide grants to businesses to 9 purchase specialized or adaptive 10 equipment. 11 State appropriation..... 1,000,000 12 For the payment to the Vocational 13 Rehabilitation Fund for work of the 14 State Board of Vocational Rehabilitation. 15 16 State appropriation..... 34,058,000 17 For supported employment. 18 State appropriation..... 1,000,000 19 For centers for independent living, 20 including independent living services purchased by Office of Vocational 21 Rehabilitation District Offices. 22 23 State appropriation..... 1,160,000 24 To carry out the provisions of section 306(h) of the act of June 2, 25 26 1915 (P.L.736, No.338), known as the 27 Workers' Compensation Act. 28 State appropriation..... 400,000 29 For needs-based payments for dislocated workers and other services 30 - 86 -19990H0980B1088

1 authorized by the act of July 13, 1987 (P.L.346, No.66), known as the 2 3 Dislocated Worker Training Assistance 4 Act. 5 2,500,000 State appropriation..... 6 For employment services. 7 State appropriation..... 2,162,000 8 The following Federal amounts are 9 appropriated to supplement the sum 10 appropriated for employment services: 11 "JTPA Grants to Service (1)12 Delivery Areas." 13 Federal appropriation..... 60,000,000 (2) "JTPA Summer Youth Programs." 14 15 Federal appropriation..... 45,000,000 16 "JTPA Incentive Grants" - For (3) incentive grants and technical 17 assistance to SDA's. Funds from this 18 19 appropriation awarded to SDA's 20 pursuant to section 202(b) of Public 21 Law 87-300 (October 13, 1982) as 22 incentive grants shall be used to 23 increase the number of welfare 24 assistance recipients and high school 25 dropouts receiving job training and assistance services, and to provide 26 27 employment and training services to 28 prevent individuals from dropping out 29 of high school. Funds not needed for 30 incentive grants or technical

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1 assistance may be used to provide

2 employment and training assistance to

3 hard-to-serve individuals.

4	Federal appropriation	3,000,000	
5	(4) "JTPA - Older Workers."		
6	Federal appropriation	2,900,000	
7	(5) "JTPA - Veterans Employment."		
8	Federal appropriation	635,000	
9	(6) "JTPA - Dislocated Workers."		
10	Federal appropriation	94,000,000	
11	Section 218. Department of		
12	Military and Veterans AffairsThe		
13	following sums are appropriated to the		
14	Department of Military and Veterans		
15	Affairs:	Federal	State
16	For general government operations		
17	of the Department of Military and		
18	Veterans Affairs.		
ΤŪ	vecerans Arraris.		
19	State appropriation		15,367,000
			15,367,000
19	State appropriation		15,367,000
19 20 21	State appropriation The following Federal amounts are		15,367,000
19 20 21	State appropriation The following Federal amounts are appropriated to supplement the sum		15,367,000
19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government		15,367,000
19 20 21 22 23	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	14,750,000	15,367,000
19 20 21 22 23 24	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."	14,750,000	15,367,000
19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation	14,750,000	15,367,000
19 20 21 22 23 24 25 26	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Employee Support - National		15,367,000
19 20 21 22 23 24 25 26 27	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Employee Support - National Guard."		15,367,000
19 20 21 22 23 24 25 26 27 28	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Employee Support - National Guard."		15,367,000

1 Federal appropriation..... 1,040,000 2 (4) "Fort Indiantown Gap Base 3 Realignment." 4 Federal appropriation..... 8,400,000 5 For maintenance of monuments to Pennsylvania servicemen who died on 6 7 foreign soil. 8 State appropriation..... 6,000 9 For armory maintenance and repair. 1,000,000 10 State appropriation..... 11 For drug interdiction. 12 State appropriation..... 62,000 13 For special State duty costs for missions which are performed to 14 alleviate disasters or emergencies. 15 16 100,000 State appropriation..... 17 For the prevention of military base 18 realignment and closure. 19 100,000 State appropriation..... 20 For the operation and maintenance 21 of the Erie Soldiers' and Sailors' 22 Home. 23 State appropriation..... 5,749,000 24 The following Federal amounts are 25 appropriated to supplement the sum appropriated for the Erie Soldiers' 26 27 and Sailors' Home: 28 "Operations and Maintenance -(1) 29 Erie." 30 Federal appropriation..... 1,905,000 - 89 -19990H0980B1088

1 (2) "Medicare Services - Erie." 2 Federal appropriation..... 55,000 3 For the operation and maintenance 4 of the Hollidaysburg Veterans' Home. 5 19,039,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for the Hollidaysburg Veterans' Home: 9 (1) "Operations and Maintenance -10 11 Hollidaysburg." 12 Federal appropriation..... 6,036,000 13 (2) "Medicare Services -Hollidaysburg." 14 15 Federal appropriation..... 200,000 16 For the operation and maintenance 17 of the Southeastern Veterans' Home. 18 State appropriation..... 12,050,000 19 The following Federal amounts are 20 appropriated to supplement the sum appropriated for the Southeastern 21 Veterans' Home: 22 23 (1) "Operations and Maintenance -24 Southeastern." 25 Federal appropriation..... 3,631,000 (2) "Medicare Services -26 Southeastern." 27 28 Federal appropriation..... 70,000 For the operation and maintenance 29 of the Northeastern Veterans' Home. 30 - 90 -19990H0980B1088

1 State appropriation..... 7,271,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for the Northeastern 4 5 Veterans' Home: (1) "Operations and Maintenance -6 7 Northeastern." 8 Federal appropriation..... 3,368,000 (2) "Medicare Services -9 Northeastern." 10 Federal appropriation..... 80,000 11 12 For Southwestern Veterans' Home. 13 State appropriation..... 7,409,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for the Southwestern 17 Veterans' Home: 18 (1) "Operations and Maintenance -19 Southwestern." 20 Federal appropriation..... 2,550,000 21 (2) "Medicare Services -22 Southwestern." 23 Federal appropriation..... 15,000 24 For the Scotland School for 25 Veterans' Children. 26 State appropriation..... 6,822,000 27 The following Federal amounts are 28 appropriated to supplement the sum appropriated for the Scotland School 29 30 for Veterans' Children: 19990H0980B1088 - 91 -

1 (1) "ESEA Education Program." 2 Federal appropriation..... 211,000 3 (2) "School Milk Program." 4 Federal appropriation..... 285,000 5 For payment of gratuities for the education of children of certain 6 7 veterans. 8 State appropriation..... 170,000 9 For payment of education credits for members of the National Guard. 10 4,782,000 11 State appropriation..... 12 For assistance to veterans who are 13 ill or disabled and without means of 14 support. 15 State appropriation..... 1,250,000 16 For pensions for veterans blinded 17 through service-connected injuries or 18 disease. 19 160,000 State appropriation..... 20 To provide for pensions for paralyzed veterans as required by 51 21 22 Pa.C.S. § 7702 (relating to paralyzed 23 veterans' pension). 24 280,000 State appropriation..... 25 For payment of pensions to dependents of soldiers of the 26 Pennsylvania National Guard killed in 27 28 the line of duty. 29 State appropriation..... 5,000 30 For the Pennsylvania Air National 19990H0980B1088 - 92 -

1 Guard.

2 25,000 State appropriation..... 3 For the Civil Air Patrol. 4 State appropriation..... 200,000 5 Section 219. Department of Public Welfare. -- The following sums are 6 appropriated to the Department of 7 Public Welfare: Federal 8 State 9 For general government operations of the Department of Public Welfare. 10 11 State appropriation..... 40,096,000 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for general government 14 operations: 15 16 (1) "Child Welfare Services -Administration." 17 18 Federal appropriation..... 2,055,000 (2) "Child Welfare - Title IV-E." 19 20 Federal appropriation..... 2,190,000 21 (3) "Child Welfare Training and Certification." 22 23 Federal appropriation..... 9,432,000 24 (4) "CCDFBG - Administration." 25 Federal appropriation..... 2,904,000 (5) "Medical Assistance -26 Administration." 27 28 Federal appropriation..... 17,478,000 29 (6) "TANFBG - Administration." 30 Federal appropriation..... 4,724,000 - 93 -19990H0980B1088

1 (7) "Food Stamps -Administration." 2 3 Federal appropriation..... 3,848,000 4 (8) "Developmental Disabilities -5 Basic Support." Federal appropriation..... 4,090,000 6 7 (9) "Refugees and Persons Seeking 8 Asylum - Administration." 9 Federal appropriation..... 1,072,000 (10) "Disabled Education -10 Administration." 11 12 Federal appropriation..... 1,246,000 13 (11) "MHSBG - Administration." Federal appropriation..... 98,000 14 (12) "SSBG - Administration." 15 16 Federal appropriation..... 3,691,000 17 (13) "Training - Lead-Based Paint 18 Abatement." 19 Federal appropriation..... 154,000 20 For information systems. 21 State appropriation..... 27,022,000 22 The following Federal amounts are 23 appropriated to supplement the sum 24 appropriated for the Office of 25 Information Systems: (1) "Medical Assistance -26 27 Information Systems." 28 Federal appropriation..... 17,041,000 (2) "Child Welfare - Title IV-E." 29 30 Federal appropriation..... 855,000

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1 (3) "TANFBG - Information 2 Systems." 3 Federal appropriation..... 2,788,000 4 (4) "Food Stamps - Information 5 Systems." Federal appropriation..... 5,230,000 6 7 (5) "Child Support Enforcement -8 Information Systems." 9 Federal appropriation..... 792,000 For Statewide operations related to 10 county administration of the public 11 assistance and medical assistance 12 13 programs. 14 State appropriation..... 44,631,000 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for Statewide operations 18 relating to county administration: 19 (1) "TANFBG - Statewide." 20 Federal appropriation..... 5,595,000 21 (2) "Medical Assistance -22 Statewide." 23 Federal appropriation..... 41,498,000 24 (3) "Food Stamps - Statewide." 25 Federal appropriation..... 6,545,000 26 For county assistance office operations related to administration 27 28 of the public assistance and medical 29 assistance programs. 30 State appropriation..... 249,377,000 - 95 -19990H0980B1088

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for county assistance 4 offices: 5 (1) "TANFBG - County Assistance Offices." 6 7 Federal appropriation..... 45,361,000 8 (2) "Medical Assistance - County Assistance Offices." 9 10 Federal appropriation..... 57,209,000 11 (3) "Food Stamps - County 12 Assistance Offices." 13 Federal appropriation..... 65,880,000 14 (4) "SSBG - County Assistance Offices." 15 16 Federal appropriation..... 6,262,000 (5) "LIHEABG - Administration and 17 18 Audit Costs." 19 Federal appropriation..... 6,642,000 20 For child support enforcement 21 State appropriation..... 20,508,000 22 The following Federal amounts are 23 appropriated to supplement the sum appropriated for child support 24 25 enforcement: (1) "Medical Assistance - Child 26 27 Support Enforcement." 28 Federal appropriation..... 788,000 29 (2) "Child Support Enforcement 30 Program - Title IV-D."

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1 Federal appropriation..... 123,025,000 2 For New Directions. 3 State appropriation..... 84,897,000 4 The following Federal amounts are 5 appropriated to supplement the sum appropriated for New Directions: 6 (1) "TANFBG - New Directions." 7 Federal appropriation..... 64,100,000 8 9 (2) "Medical Assistance - New Directions." 10 Federal appropriation..... 2,831,000 11 (3) "Food Stamps - New 12 13 Directions." Federal appropriation..... 28,336,000 14 (4) "Welfare To Work." 15 16 Federal appropriation..... 44,296,000 17 For youth development institutions 18 and forestry camps. 19 State appropriation..... 80,666,000 20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for youth development 23 institutions: 24 (1) "SSBG - Basic Institutional 25 Programs." 26 Federal appropriation..... 1,056,000 27 (2) "Food Nutrition Services." 28 Federal appropriation..... 750,000 29 For mental health services, 30 including grants to counties exclusive - 97 -19990H0980B1088

of capital improvements. This 1 appropriation includes sufficient 2 3 funds for up to a 2% cost-of-living 4 adjustment for community programs. 5 589,639,000 State appropriation..... 6 The following Federal amounts are 7 appropriated to supplement the sum 8 appropriated for mental health services: 9 (1) "Medical Assistance - Mental 10 Health Services." 11 Federal appropriation..... 198,010,000 12 13 (2) "Medicare Services - State Mental Hospitals." 14 15 Federal appropriation..... 21,322,000 (3) "Homeless Mentally Ill." 16 17 Federal appropriation..... 674,000 18 (4) "MHSBG - Community Mental Health Services." 19 20 Federal appropriation..... 11,927,000 (5) "SSBG - Community Mental 21 Health Services." 22 23 Federal appropriation..... 14,808,000 24 (6) "Behavioral Health -25 Management Information System." 26 Federal appropriation..... 30,000 27 For State centers for the mentally 28 retarded. 29 State appropriation..... 122,829,000 30 The following Federal amounts are 19990H0980B1088 - 98 -

appropriated to supplement the sum 1 appropriated for the State centers for 2 3 the mentally retarded: 4 (1) "Medical Assistance - State 5 Centers." 6 Federal appropriation..... 135,834,000 7 (2) "Medicare Services - State 8 Centers." 9 Federal appropriation..... 712,000 10 For cash assistance grants 11 including employment and training and 12 child care services for cash 13 assistance recipients and child care services for former cash assistance 14 15 recipients. 16 211,394,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for cash assistance: 20 (1) "TANFBG - Cash Grants." 21 Federal appropriation..... 399,699,000 (2) "CCDFBG - Cash Grants." 22 23 Federal appropriation..... 174,784,000 24 (3) "Other Federal Support - Cash 25 Grants." 26 Federal appropriation..... 13,850,000 27 (4) "LIHEABG - Program." 28 Federal appropriation..... 70,276,000 29 For Supplemental Grants to the 30 Aged, Blind and Disabled. - 99 -19990H0980B1088

1 State appropriation..... 129,329,000 2 For medical assistance payments -3 outpatient services, exclusive of 4 outpatient services provided through 5 capitation plans. 6 State appropriation..... 512,097,000 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for medical assistance -10 outpatient: "Medical Assistance -11 (1) 12 Outpatient." 13 Federal appropriation..... 648,501,000 For medical assistance payments -14 15 inpatient, exclusive of inpatient 16 services provided through capitation 17 plans. 18 State appropriation..... 296,819,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for medical assistance inpatient services: 22 (1) "Medical Assistance -23 24 Inpatient." 25 Federal appropriation..... 375,898,000 26 For medical assistance payments -27 capitation plans. For provision of 28 outpatient services and inpatient hospital services to eligible persons 29 30 enrolled in an approved capitation 19990H0980B1088 - 100 -

plan. No part of this appropriation 1 shall be used to pay any provider who 2 3 has not supplied information in such 4 form as required by the department in order to facilitate claims for Federal 5 financial participation for services 6 rendered to general assistance 7 8 clients. 9 State appropriation..... 1,452,259,000 The following Federal amounts are 10 11 appropriated to supplement the sum 12 appropriated for medical assistance -13 capitation plans: 14 "Medical Assistance -(1) 15 Capitation." 16 Federal appropriation.....1,596,100,000 17 For medical assistance - long-term 18 care. 19 State appropriation..... 761,219,000 20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for long-term care: 23 (1) "Medical Assistance - Long-2.4 Term Care." 25 Federal appropriation....1,628,480,000 26 Any rule, regulation or policy for the State or Federal appropriations 27 28 for the cash assistance, outpatient, inpatient, capitation, long-term care, 29 30 services for the developmentally 19990H0980B1088 - 101 -

1 disabled and Supplemental Grants to the Aged, Blind and Disabled programs 2 3 adopted by the Secretary of Public 4 Welfare during the fiscal period 1999-5 2000 which add to the cost of any public assistance program shall be 6 7 effective only from and after the date 8 upon which it is approved as to the 9 availability of funds by the Governor. 10 For medical assistance -11 transportation. This appropriation 12 includes sufficient funds for up to a 13 2% cost-of-living adjustment. 14 State appropriation..... 19,018,000 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for medical assistance -18 transportation: 19 "Medical Assistance -(1)Transportation." 20 21 Federal appropriation..... 16,785,000 22 It is the intent of the General 23 Assembly that these funds shall be 24 utilized as payment of last resort for 25 transportation services for eligible 26 medical assistance recipients. 27 For women's service programs. 28 \$3,174,000 shall be used for grants to nonprofit agencies whose primary 29 30 function is to assist pregnant women 19990H0980B1088 - 102 -

1 seeking alternatives to abortion. Such funds shall be expended to provide 2 3 services to such women whose income is under 185% of the poverty level until 4 5 childbirth and for up to 12 months thereafter, including, but not limited 6 7 to, food, shelter, clothing, health 8 care, counseling, adoption services, 9 parenting classes, assistance for 10 postdelivery stress and other supportive programs and services and 11 12 for related outreach programs. Such 13 agencies may subcontract with other nonprofit entities which operate 14 15 projects designed specifically to 16 provide all or a portion of the foregoing services. Projects receiving 17 18 such funds shall not promote or refer 19 for or perform abortions or engage in 20 any counseling which is inconsistent 21 with this appropriation and shall be 22 physically and financially separate 23 from any component of any legal entity 24 engaging in such activities. 25 \$3,174,000 shall be used for grants for women's medical services, 26 27 including contraception supplies. This 28 appropriation includes sufficient 29 funds for up to a 2% cost-of-living 30 adjustment.

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1 State appropriation..... 6,348,000 2 For special pharmaceutical 3 services, including AIDS-related 4 services and atypical antipsychotic drug therapy for persons residing in 5 the community who suffer from 6 7 schizophrenia. 8 State appropriation..... 12,643,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for special 12 pharmaceutical services: 13 (1) "AIDS - Ryan White." Federal appropriation..... 15,042,000 14 For behavioral health services. It 15 16 is the intent of the General Assembly 17 that all available intergovernmental 18 transfer funds, including prior year 19 carryover, augmenting this 20 appropriation shall be spent prior to 21 State funds from this appropriation. 22 State appropriation..... 41,147,000 23 For psychiatric services in eastern 24 Pennsylvania. 25 State appropriation..... 3,500,000 26 For intermediate care 27 facilities/MR. This appropriation 28 includes sufficient funds for up to a 2% cost-of-living adjustment. 29 30 State appropriation..... 107,931,000 19990H0980B1088 - 104 -

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for intermediate care facilities/MR: 4 5 (1) "Medical Assistance -Intermediate Care Facilities -6 Mentally Retarded." 7 8 Federal appropriation..... 125,725,000 9 For community mental retardation services, exclusive of capital 10 improvements, which shall include 11 12 grants to counties for 13 noninstitutional programs. This appropriation includes sufficient 14 funds for up to a 2% cost-of-living 15 16 adjustment. 17 State appropriation..... 528,621,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for community services 21 for the mentally retarded: 22 "Medical Assistance -(1)23 Community MR Services." 24 Federal appropriation..... 368,410,000 25 (2) "SSBG - Community MR Services." 26 27 Federal appropriation..... 13,984,000 28 For an assistive technology program to benefit persons with disabilities 29 30 and older Pennsylvanians.

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1 State appropriation..... 770,000 2 For early intervention services. 3 This appropriation includes sufficient 4 funds for up to a 2% cost-of-living 5 adjustment. 6 State appropriation..... 43,560,000 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for early intervention 10 services: (1) "SSBG - Early Intervention." 11 12 Federal appropriation..... 2,195,000 13 (2) "Medical Assistance - Early Intervention." 14 15 Federal appropriation..... 11,386,000 16 (3) "Education for Children with 17 Disabilities - Early Intervention." 18 Federal appropriation..... 12,242,000 19 For extraordinary costs to counties other than counties of the first class 20 resulting from the closure of 21 22 Pennhurst State Center. This 23 appropriation includes sufficient 24 funds for up to a 2% cost-of-living 25 adjustment. 26 State appropriation..... 2,992,000 27 For residential services for the 28 mentally retarded in the Lansdowne area. This appropriation includes 29 sufficient funds for up to a 2% cost-30 19990H0980B1088 - 106 -

1 of-living adjustment.

2 State appropriation..... 3 For payments and services to 4 counties for children and youth 5 programs and for the care of 6 delinquent and dependent children, 7 provided that, for fiscal year 1999-8 2000, not more than 50% of the funds 9 allocated from this appropriation to 10 each county and herein appropriated 11 shall be expended until such time as 12 each county submits to the Department 13 of Public Welfare data for the 14 previous State fiscal year, and 15 updated on a quarterly basis, on the 16 unduplicated caseloads, unduplicated 17 services and number of caseworkers by 18 county program. This data is to be 19 provided in a form acceptable to the 20 Department of Public Welfare. A copy 21 of the data shall be sent to the 22 majority chairman and minority 23 chairman of the Appropriations 24 Committee of the Senate and to the 25 majority chairman and the minority 26 chairman of the Appropriations 27 Committee of the House of 28 Representatives. The department may 29 use up to \$5,703,000 of this 30 appropriation to fund contracts for 19990H0980B1088 - 107 -

1 adoption services. Reimbursement for children and youth services made 2 3 pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), 4 5 known as the Public Welfare Code shall not exceed the amount of State funds 6 appropriated. This appropriation 7 8 includes sufficient funds for up to a 9 2% cost-of-living adjustment for services not provided by county staff. 10 11 State appropriation..... 491,245,000 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for payments and services 15 to counties for children and youth 16 programs and child abuse and neglect 17 prevention: (1) "Child Welfare Services." 18 19 Federal appropriation..... 13,115,000 (2) "Child Welfare - Title IV-E." 20 21 Federal appropriation..... 349,237,000 (3) "Medical Assistance - Child 22 23 Welfare." 24 Federal appropriation..... 2,904,000 25 (4) "TANFBG - Child Welfare." 26 Federal appropriation..... 131,100,000 "SSBG - Child Welfare." 27 (5) 28 Federal appropriation..... 12,021,000 29 (6) "Community-based Family 30 Resource and Support." 19990H0980B1088 - 108 -

1 Federal appropriation..... 1,200,000 2 For community-based family centers. 3 No funds from this appropriation shall 4 be considered as part of the base for calculation of the county child 5 welfare needs-based budget for any 6 fiscal year. 7 8 State appropriation..... 3,122,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for community-based 12 family centers: 13 (1) "Family Preservation - Family 14 Centers." 15 Federal appropriation..... 5,962,000 16 (2) "Fatherhood Initiatives." 17 Federal appropriation..... 300,000 18 For child care services. This 19 appropriation includes sufficient 20 funds for up to a 2% cost-of-living 21 adjustment. 22 State appropriation..... 58,513,000 23 The following Federal amounts are 24 appropriated to supplement the sum 25 appropriated for child care services: (1) "CCDFBG - Child Care 26 Services." 27 28 Federal appropriation..... 81,511,000 29 (2) "CCDFBG - School Age." 30 Federal appropriation..... 1,871,000 19990H0980B1088 - 109 -

(3) "SSBG - Child Care Services." 1 Federal appropriation..... 30,977,000 2 3 (4) "Head Start Collaboration 4 Project." 5 Federal appropriation..... 300,000 6 For domestic violence programs including \$500,000 for additional on-7 8 site hospital medical advocacy projects. This appropriation includes 9 sufficient funds for up to a 2% cost-10 of-living adjustment. 11 12 State appropriation..... 11,449,000 13 The following Federal amounts are 14 appropriated to supplement the sum appropriated for domestic violence 15 16 programs: 17 (1) "Family Violence Prevention 18 Services." 19 Federal appropriation..... 2,900,000 (2) "SSBG - Domestic Violence 20 21 Programs." Federal appropriation..... 22 1,205,000 (3) "PHHSBG - Domestic Violence." 23 24 Federal appropriation..... 150,000 25 (4) "TANFBG - Domestic Violence." 26 Federal appropriation..... 500,000 27 For rape crisis programs. This appropriation includes sufficient 28 funds for up to a 2% cost-of-living 29 30 adjustment.

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1 State appropriation..... 5,425,000 2 The following Federal amounts are 3 appropriated to supplement the sum 4 appropriated for rape crisis programs: 5 "PHHSBG - Rape Crisis." (1) 6 Federal appropriation..... 2,306,000 7 (2) "SSBG - Rape Crisis." 8 Federal appropriation..... 634,000 9 (3) "TANFBG - Rape Crisis." Federal appropriation..... 10 300,000 11 For breast cancer screening. This 12 appropriation includes sufficient 13 funds for up to a 2% cost-of-living 14 adjustment. 920,000 15 State appropriation..... 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for breast cancer 19 screening: 20 (1) "SSBG - Family Planning." 21 Federal appropriation..... 3,845,000 22 For the Human Services Development 23 Fund. 24 State appropriation..... 35,374,000 The following Federal amounts are 25 26 appropriated to supplement the sum 27 appropriated for the Human Services 28 Development Fund: 29 (1) "Refugees and Persons Seeking Asylum - Social Services." 30 19990H0980B1088 - 111 -

1 Federal appropriation..... 6,000,000 2 For legal services. This 3 appropriation includes sufficient funds for up to a 2% cost-of-living 4 5 adjustment. 2,499,000 6 State appropriation..... 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for legal services: 10 (1) "SSBG - Legal Services." 11 Federal appropriation..... 5,049,000 12 For provision of services to the 13 homeless. This appropriation includes sufficient funds for up to a 2% cost-14 of-living adjustment. 15 16 25,807,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for services to the 20 homeless: 21 (1) "SSBG - Homeless Services." 22 Federal appropriation..... 2,183,000 (2) "SABG - Homeless Services." 23 24 Federal appropriation..... 1,983,000 25 For services provided to the 26 developmentally disabled. This 27 appropriation includes sufficient 28 funds for up to a 2% cost-of-living 29 adjustment. 30 8,197,000 State appropriation..... 19990H0980B1088 - 112 -

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for services to the 4 developmentally disabled: 5 (1) "SSBG - Developmentally Disabled." 6 7 Federal appropriation..... 120,000 8 (2) "Medical Assistance -9 Developmentally Disabled." 10 Federal appropriation..... 7,947,000 For attendant care services for 11 12 physically disabled adults. This 13 appropriation includes sufficient funds for up to a 2% cost-of-living 14 15 adjustment. 16 State appropriation..... 22,837,000 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for attendant care services: 20 21 (1) "SSBG - Attendant Care." 22 Federal appropriation..... 6,971,000 23 (2) "Medical Assistance -24 Attendant Care." 25 Federal appropriation..... 15,556,000 26 For citizenship services. 27 300,000 State appropriation..... 28 The Federal appropriations to the Department of Public Welfare include 29 30 any prior earnings that may be

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1 received during fiscal year 1999-2000. 2 In addition to the amounts 3 specifically appropriated herein to the Department of Public Welfare, all 4 moneys appropriated from the Federal 5 Government during any previous fiscal 6 year which are expected to be received 7 8 as reimbursements may be carried 9 forward until June 30, 2000, to the 10 extent that contracted obligations are carried forward. In addition, any 11 12 reimbursements actually received to 13 support such obligations may also be 14 carried forward. 15 Section 220. Department of 16 Revenue.--The following amounts are 17 appropriated to the Department of 18 Revenue: Federal State 19 For general government operations 20 of the Department of Revenue. 21 State appropriation..... 121,064,000 22 For computer acquisitions. 23 State appropriation..... 711,000 For the distribution of Public 24 25 Utility Realty Tax. 26 State appropriation..... 136,700,000 27 Section 221. Department of 28 State.--The following amounts are appropriated to the Department of 29 30 State: Federal State

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1 For general government operations of the Department of State. 2 3 State appropriation..... 3,066,000 4 For voter registration programs. 5 957,000 State appropriation..... For costs related to absentee 6 voting by persons in military 7 8 services. 9 State appropriation..... 8,000 Section 222. Department of 10 11 Transportation. -- The following amounts 12 are appropriated to the Department of 13 Transportation: Federal State 14 For transit and rail freight 15 operations of the Department of 16 Transportation. 17 State appropriation..... 1,887,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for transit and rail 21 freight operations: 22 (1) "Federal Transit 23 Administration - Technical Studies 24 Grants." 25 Federal appropriation..... 2,908,000 26 (2) "Capital Assistance - Elderly and Disabled Program -27 28 Administration." 29 Federal appropriation..... 129,000 30 (3) "Surface Transportation 19990H0980B1088 - 115 -

Assistance - Program Operations and 1 Planning - Administration." 2 3 Federal appropriation..... 828,000 (4) "Federal Transit 4 Administration Capital Improvement 5 Grants." 6 Federal appropriation..... 3,700,000 7 (5) "Title IV Rail Assistance -8 Program Operations and Planning." 9 10 Federal appropriation..... 41,000 For the rail safety inspection 11 12 program. 13 State appropriation..... 429,000 For transfer to the Motor License 14 Fund for collection of vehicle sales 15 16 tax. 17 State appropriation..... 1,855,000 18 For the operation of Welcome 19 Centers. 20 State appropriation..... 1,937,000 For relocation of transportation 21 22 and safety operations. 23 State appropriation..... 172,000 24 For costs related to voter 25 registration with driver licensing. 927,000 26 State appropriation..... 27 For mass transportation assistance 28 for grants to local transportation 29 organizations. 30 State appropriation..... 254,663,000 19990H0980B1088 - 116 -

1 For supplemental grants to Class 3 2 and Class 4 transit entities and to 3 support access to jobs transportation demonstration activities. 4 5 2,000,000 State appropriation..... 6 The following Federal amounts are 7 appropriated for supplemental grants to transit entities: 8 9 (1) "TANFBG - Access to Jobs." 10 Federal appropriation..... 5,033,000 (2) "TEA 21 - Access to Jobs." 11 12 Federal appropriation..... 1,333,000 13 To augment State lottery funds for 14 payments to transportation providers 15 for fixed-route transportation 16 services, and for rail passenger operating subsidies and related 17 18 improvements. 19 25,090,000 State appropriation..... 20 For intercity transportation: for 21 intercity bus and aviation operating 22 subsidies and related improvements. 23 State appropriation..... 2,094,000 24 The following Federal amounts are 25 appropriated to supplement the sum appropriated for intercity rail and 26 27 bus transportation: 28 (1) "Surface Transportation 29 Operating." 30 Federal appropriation..... 7,000,000 19990H0980B1088 - 117 -

1 (2) "Surface Transportation Assistance - Capital." 2 3 Federal appropriation..... 4,000,000 (3) "FTA - Capital Improvements." 4 5 Federal appropriation..... 8,000,000 6 For operating subsidies, lease payments and maintenance projects on 7 8 rail freight lines. 9 State appropriation..... 8,500,000 10 Section 223. Pennsylvania State 11 Police.--The following amounts are 12 appropriated to the Pennsylvania State 13 Police: Federal State For general government operations 14 15 of the Pennsylvania State Police. 16 129,950,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for general government 20 operations: 21 (1) "Drug Enforcement." Federal appropriation..... 22 230,000 23 (2) "DNA Laboratory Improvement." 24 Federal appropriation..... 350,000 (3) "Sex Offender Registry." 25 26 Federal appropriation..... 1,222,000 27 For the Commonwealth Law 28 Enforcement Assistance Network. 29 6,670,000 State appropriation..... For the Municipal Police Officers' 30 19990H0980B1088 - 118 -

1 Education and Training Commission,

including in-service training. 2 3 State appropriation..... 4,333,000 For replacement of patrol vehicles. 4 5 3,300,000 State appropriation..... 6 For an Automated Fingerprint 7 Identification System (AFIS). 269,000 8 State appropriation..... For qun checks in association with 9 firearm ownership. 10 State appropriation..... 1,000,000 11 Section 224. State Civil Service 12 13 Commission. -- The following amounts are appropriated to the State Civil 14 Service Commission: 15 Federal State 16 For the general government operations of the Civil Service 17 18 Commission, including administration of the merit system for employees 19 under provisions of the Civil Service 20 21 Act: Provided, That, in addition to the amount hereby appropriated, any 22 23 money collected by the commission by 24 way of reimbursement under the Civil 25 Service Act shall be paid into the General Fund through the Department of 26 Revenue and shall be credited to this 27 28 appropriation. 29 State appropriation..... Section 225. Pennsylvania 30

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1,000

Emergency Management Agency.--The 1 2 following amounts are appropriated to 3 the Pennsylvania Emergency Management 4 Agency: Federal State 5 For general government operations 6 of the Pennsylvania Emergency 7 Management Agency. 8 State appropriation..... 5,698,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for general government 12 operations: 13 (1) "Civil Preparedness Reimbursements." 14 Federal appropriation..... 3,044,000 15 16 (2) "Flash Flood Project - Warning 17 System." 18 Federal appropriation..... 105,000 19 (3) "Hazardous Materials Planning 20 and Training." 21 Federal appropriation..... 350,000 (4) "Chemical Preparedness." 22 23 Federal appropriation..... 100,000 24 For the office of the State Fire 25 Commissioner. 26 State appropriation..... 1,708,000 27 The following Federal amounts are 28 appropriated to supplement the sum appropriated for the office of the 29 State Fire Commissioner: 30 19990H0980B1088 - 120 -

1 (1) "Fire Prevention." Federal appropriation..... 2 200,000 3 For firefighters' memorial flags. 10,000 4 State appropriation..... 5 For urban search and rescue services. 6 7 50,000 State appropriation..... 8 Section 226. Pennsylvania Fish and Boat Commission. -- The following 9 10 amounts are appropriated to the 11 Pennsylvania Fish and Boat 12 Commission: Federal State 13 For the support of the Atlantic States Marine Fisheries Commission. 14 15 State appropriation..... 10,000 16 Section 227. State System of 17 Higher Education. -- The following 18 amounts are appropriated to the State 19 System of Higher Education: Federal State 20 For the State System of Higher Education, including the Chancellor's 21 Office. 22 23 The State System of Higher Education shall report its financial 24 25 statements in accordance with 26 generally accepted accounting 27 principles as prescribed by the 28 National Association of College and University Business Officers, the 29 American Institute of Certified Public 30 19990H0980B1088 - 121 -

Accountants or any other recognized 1 2 authoritative body, as well as 3 applicable policy and standards 4 promulgated by the Commonwealth and 5 the Federal Government. 6 State appropriation..... 435,509,000 7 To enhance the recruitment and 8 retention of minority students and 9 faculty. 10 346,000 State appropriation..... 11 For McKeever Environmental Learning 12 Center. 13 State appropriation..... 216,000 For an affirmative action program. 14 15 State appropriation..... 1,162,000 16 Section 228. Pennsylvania Higher 17 Education Assistance Agency. -- The 18 following amounts are appropriated to 19 the Pennsylvania Higher Education 20 Assistance Agency: Federal State 21 For payment of education assistance 22 grants. 23 State appropriation..... 280,209,000 24 For matching payments for student 25 aid funds. It is the intent of the 26 General Assembly that these funds 27 should be used to maximize the receipt 28 of Federal funds to the fullest extent possible. 29 30 9,237,000 State appropriation..... 19990H0980B1088 - 122 -

1 For institutional assistance grants to be allotted by the Pennsylvania 2 3 Higher Education Assistance Agency. No college, university or institution 4 receiving a direct appropriation from 5 the Commonwealth of Pennsylvania shall 6 be eligible to participate in the 7 8 institutional assistance grants 9 program. 10 State appropriation..... 38,887,000 For the Horace Mann Bond-Leslie 11 12 Pinckney Hill Scholarship, and for 13 outreach and recruitment activities at 14 Lincoln and Cheyney Universities related to the scholarship. This 15 16 appropriation also contains funds for the continuation of support to 17 18 students currently receiving equal 19 opportunity professional education 20 awards. 21 State appropriation..... 750,000 22 For agricultural loan forgiveness. 23 Preference shall be given to renewal 24 applicants. 25 177,000 State appropriation..... For SciTech and GI Bill 26 27 Scholarships. 28 State appropriation..... 16,534,000 29 For administration of the SciTech 30 and GI Bill scholarships. 19990H0980B1088 - 123 -

1 State appropriation..... 661,000 2 For the Cheyney University Keystone 3 Academy. 500,000 4 State appropriation..... 5 Section 229. Pennsylvania Historical and Museum Commission. -- The 6 following amounts are appropriated to 7 8 the Pennsylvania Historical and Museum Commission: 9 Federal State 10 To the Pennsylvania Historical and Museum Commission for general 11 12 government operations of the 13 Pennsylvania Historical and Museum 14 Commission. 15 State appropriation..... 19,838,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for general government 19 operations: 20 (1) "Division of Historic 21 Preservation." Federal appropriation..... 22 1,000,000 23 To undertake major maintenance and 24 security and repair needs at historic 25 sites and museums administered by the Pennsylvania Historical and Museum 26 Commission. 27 1,000,000 28 State appropriation..... 29 For museum assistance grants. 30 4,000,000 State appropriation..... 19990H0980B1088 - 124 -

1 Section 230. Pennsylvania 2 Infrastructure Investment Authority.--3 The following amounts are appropriated 4 to the Pennsylvania Infrastructure Federal 5 Investment Authority: State 6 The following Federal amounts are appropriated for the Pennsylvania 7 8 Infrastructure Investment Authority: 9 (1) "Sewage Projects Revolving Loan Fund." 10 11 Federal appropriation..... 66,500,000 12 (2) "Drinking Water Projects 13 Revolving Loan Fund." Federal appropriation..... 50,300,000 14 (3) "Rural Communities Wastewater 15 16 Treatment." 17 Federal appropriation..... 1,734,000 18 Section 231. Environmental Hearing 19 Board.--The following amounts are 20 appropriated to the Environmental Hearing Board: 21 Federal State 22 For the Environmental Hearing 23 Board. 24 State appropriation..... 1,648,000 25 Section 232. Pennsylvania Board of 26 Probation and Parole.--The following 27 amounts are appropriated to the 28 Pennsylvania Board of Probation and 29 Parole: Federal State 30 For general government operations 19990H0980B1088 - 125 -

of the Board of Probation and Parole. 1 2 65,564,000 State appropriation..... 3 For the Sexual Offenders Assessment 4 Board. 5 State appropriation..... 1,182,000 For a drug offenders work program. 6 Such work shall in no case replace 7 8 jobs protected by a collective bargaining unit. 9 10 247,000 State appropriation..... 11 For payments for grants-in-aid to counties for providing improved adult 12 13 probation services. 14 State appropriation..... 18,759,000 15 Section 233. Pennsylvania Public Television Network Commission. -- The 16 17 following amounts are appropriated to 18 the Pennsylvania Public Television 19 Network Commission: Federal State 20 For general government operations of the Pennsylvania Public Television 21 Network Commission. 22 23 State appropriation..... 2,977,000 24 For digital equipment conversion. 7,800,000 25 State appropriation..... 26 For public television station 27 grants. 28 6,368,000 State appropriation..... Section 234. Pennsylvania 29 30 Securities Commission. -- The following 19990H0980B1088 - 126 -

amounts are appropriated to the 1 Pennsylvania Securities Commission: Federal State 2 3 For general government operations 4 of the Pennsylvania Securities 5 Commission. 6 State appropriation..... 2,140,000 Section 235. State Employees' 7 Retirement System. -- The following 8 amounts are appropriated to the State 9 10 Employees' Retirement System: Federal State 11 For payment of the employer's contribution on behalf of members of 12 13 the National Guard. 15,000 14 State appropriation..... Section 236. State Tax 15 16 Equalization Board. -- The following 17 amounts are appropriated to the State 18 Tax Equalization Board: Federal State 19 For general government operations 20 of the State Tax Equalization Board. 21 State appropriation..... 1,294,000 Section 237. Health Care Cost 22 23 Containment Council. -- The following 24 amounts are appropriated to the Health 25 Care Cost Containment Council: Federal State For the Health Care Cost 26 27 Containment Council. 28 State appropriation..... 3,346,000 29 Section 238. State Ethics 30 Commission.--The following amounts are 19990H0980B1088 - 127 -

appropriated to the State Ethics 1 2 Commission: Federal State 3 For the general government 4 operations of the State Ethics 5 Commission. 6 State appropriation..... 1,484,000 7 Section 239. Additional allocation 8 of funds by Governor.--The following 9 amounts are appropriated to the 10 Governor: Federal State 11 For distribution by the Office of 12 the Budget to the various departments 13 and agencies of the Commonwealth financed wholly or partially by the 14 General Fund to meet the increased 15 16 costs of employees' salaries, wages 17 and benefits resulting from labor 18 negotiations, and for any related 19 general increase in salaries, wages 20 and benefits granted to nonunion 21 employees. 22 State appropriation..... 42,000,000 23 SUBPART B 24 LEGISLATIVE DEPARTMENT 25 Section 251. Senate.--The 26 following amounts are appropriated to 27 the Senate: Federal State 28 For the salaries, wages and all 29 necessary expenses for the following 30 purposes:

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1 Salaries of Senators.

2	State appropriation	4,200,000
3	Salaries, wages and all necessary	
4	personnel expenses of the President of	
5	the Senate.	
6	State appropriation	263,000
7	Salaries and wages of employees of	
8	the Chief Clerk and all necessary	
9	expenditures to be allocated and	
10	disbursed at the direction of the	
11	President pro tempore.	
12	State appropriation	4,600,000
13	Salaries, wages and expenses of	
14	employees of the Senate and expenses	
15	of the office of the President pro	
16	tempore to be disbursed at the	
17	direction of the President pro	
18	tempore.	
19	State appropriation	6,750,000
20	Incidental expenses for payment of	
21	maintenance and other expenses of the	
22	Senate.	
23	State appropriation	2,061,000
24	For payment of postage.	
25	State appropriation	1,400,000
26	The above appropriations for	
27	postage and for incidental expenses	
28	shall be paid prior to the payment of	
29	such expenses on warrant of the State	
30	Treasurer in favor of the Chief Clerk	
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1	upon the presentation of requisitions		
2	for the same: Provided, That the total		
3	amount of requisitions for		
4	advancements, less the total amount of		
5	expenditures made as certified by such		
б	officer to the State Treasurer, shall		
7	not exceed the amount of the bond of		
8	the officer having control of the		
9	disbursement from the funds advanced.		
10	Contingent expenses:		
11	President.		
12	State appropriation	5,000	
13	President pro tempore.		
14	State appropriation	20,000	
15	Floor Leader (R).		
16	State appropriation	7,000	
17	Floor Leader (D).		
18	State appropriation	7,000	
19	Whip (R).		
20	State appropriation	6,000	
21	Whip (D).		
22	State appropriation	6,000	
23	Chairman of the Caucus (R).		
24	State appropriation	3,000	
25	Chairman of the Caucus (D).		
26	State appropriation	3,000	
27	Secretary of the Caucus (R).		
28	State appropriation	3,000	
29	Secretary of the Caucus (D).		
30	State appropriation	3,000	
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1 Chairman of the Appropriations 2 Committee (R). 3 State appropriation..... 6,000 4 Chairman of the Appropriations 5 Committee (D). 6,000 6 State appropriation..... 7 Chairman of the Policy Committee 8 (R). 9 State appropriation..... 2,000 Chairman of the Policy Committee 10 11 (D). 12 State appropriation..... 2,000 13 Caucus Administrator (R). 2,000 14 State appropriation..... 15 Caucus Administrator (D). 16 2,000 State appropriation..... 17 Upon presentation of requisitions 18 for contingent expenses, such shall be 19 paid on warrant of the State Treasurer 20 directly to and in favor of the 21 persons designated in such requisition 22 as entitled to receive such 23 compensation or expenses. 24 Miscellaneous expenses: 25 Mileage and expenses, Senators: In addition to the annual reimbursement 26 27 for expenses authorized by law for 28 each member of the Senate, each member 29 shall be entitled to reimbursement for actual expenses, not exceeding the sum 30 19990H0980B1088 - 131 -

1 of \$2,500 annually, incurred for lodging and meals while away from home 2 on official legislative business, 3 4 official postage and all other 5 expenses incidental to legislative duties. 6 7 575,000 State appropriation..... 8 Legislative printing and expenses, 9 furniture, equipment, renovations and 10 other expenses. 11 7,022,000 State appropriation..... 12 Upon presentation of requisitions 13 by the Chief Clerk against the appropriations for legislative 14 15 printing and expenses for expenses, 16 such shall be paid on warrant of the 17 State Treasurer directly to and in 18 favor of the persons designated in 19 such requisitions as entitled to 20 receive such expenses. 21 For computer services (R), 22 including the payment of salaries, 23 wages, operating costs, contracts, 24 equipment, software and other 25 incidental materials and expenses. 26 Such equipment, software and 27 incidental materials may be ordered 28 directly by the supervising member of 29 the caucus computer services office, to the extent each item is less than 30 19990H0980B1088 - 132 -

1 \$1,000, a copy of the order is

2 forwarded to the Chief Clerk, and all 3 other provisions of the Financial 4 Operating Rules of the Senate, 5 including pricing and services are 6 followed.

7 State appropriation..... 3,324,000 8 For computer services (D), including the payment of salaries, 9 10 wages, operating costs, contracts, 11 equipment, software and other 12 incidental materials and expenses. 13 Such equipment, software and incidental materials may be ordered 14 15 directly by the supervising member of 16 the caucus computer services office, to the extent each item is less than 17 18 \$1,000, a copy of the order is 19 forwarded to the Chief Clerk, and all 20 other provisions of the Financial 21 Operating Rules of the Senate, 22 including pricing and services are 23 followed. 24 3,324,000 State appropriation..... 25 For the payment of the expenses of 26 the Committee on Appropriations (R) 27 for investigating schools, colleges, 28 universities, correctional 29 institutions, mental hospitals, 30 medical and surgical hospitals, homes 19990H0980B1088 - 133 -

1 and other institutions and agencies supported, in whole or in part, by 2 3 appropriations from the State Treasury in analyzing reports, expenditures and 4 the general operation and 5 administration of the institutions and 6 agencies, in examining and analyzing 7 8 requests of the same and of the various departments, boards and 9 10 commissions of the Commonwealth, and 11 for the collection of data from other 12 states, attending seminars and 13 conferences, and in cooperating and 14 exchanging information with legislative budget and financial 15 16 committees of other states, and for 17 the necessary clerical assistance and 18 other assistance, travel expenses and 19 all other expenses deemed necessary by 20 the chairman in compiling data and 21 information connected with the work of 22 the Senate in compiling comparative 23 costs and other fiscal data and 24 information for the use of the 25 committee and the Senate during 26 legislative sessions and during the 27 interim between legislative sessions 28 to the discharge of such duties. The 29 committee shall have the authority to 30 examine and inspect all properties, 19990H0980B1088 - 134 -

1 equipment, facilities, files, records and accounts of any State office, 2 3 department, institution, board, 4 committee, commission or agency or any institution or agency supported, in 5 6 whole or in part, by appropriation 7 from the State Treasury and to administer oaths. The Committee on 8 9 Appropriations may issue subpoenas 10 under the hand and seal of the chairman to compel the attendance of 11 12 witnesses and the production of any 13 papers, books, accounts, documents and 14 testimony touching matters properly 15 being inquired into by the committee 16 and to cause the deposition of 17 witnesses either residing within or without the State to be taken in the 18 manner prescribed by law for taking 19 20 depositions in civil actions. Upon 21 presentation of requisitions by the 22 Chief Clerk for such compensation or 23 expenses, such shall be paid on 24 warrant of the State Treasurer 25 directly to and in favor of the 26 persons designated in such requisition 27 as entitled to receive such 28 compensation or expenses. 29 2,908,000 State appropriation..... 30 For the payment of the expenses of 19990H0980B1088 - 135 -

1 the Committee on Appropriations (D), designated by a majority vote of the 2 3 Minority Party Senate Caucus (D), for 4 investigating schools, colleges, universities, correctional 5 institutions, mental hospitals, 6 medical and surgical hospitals, homes 7 8 and other institutions and agencies supported, in whole or in part, by 9 10 appropriations from the State Treasury in analyzing reports, expenditures, 11 12 and the general operation and 13 administration of the institutions and agencies, in examining and analyzing 14 requests of the same and of the 15 16 various departments, boards and 17 commissions of the Commonwealth, and 18 for the collection of data from other 19 states, attending seminars and 20 conferences, and in cooperating and 21 exchanging information with 22 legislative budget and financial 23 committees of other states, and for 24 the necessary clerical assistance and 25 other assistance, travel expenses and 26 all other expenses deemed necessary by 27 the chairman in compiling data and 28 information connected with the work of 29 the committee in compiling comparative cost and other fiscal data and 30 - 136 -19990H0980B1088

information for the use of the 1 committee and the Senate during 2 3 legislative sessions and during the interim between legislative sessions 4 to the discharge of such duties. Upon 5 presentation of requisitions by the 6 7 Chief Clerk for such compensation or 8 expenses, such shall be paid on warrant of the State Treasurer 9 10 directly to and in favor of the persons designated in such requisition 11 12 as entitled to receive such 13 compensation or expenses. 14 2,908,000 State appropriation..... 15 For the Leadership Operations 16 Account (R) for payment of salaries, 17 wages and all other incidental 18 expenses incurred in hiring personnel 19 and staff for services which, in the 20 opinion of the Floor Leader (R), may 21 be required or arise during 22 legislative sessions and during the 23 interim between legislative sessions 24 and for the payment of all other 25 expenses related to the performance of Senate duties and responsibilities. 26 27 Upon presentation of requisitions by 28 the Chief Clerk for such compensation 29 or expenses, such shall be paid on warrant of the State Treasurer 30 19990H0980B1088 - 137 -

1 directly to and in favor of the persons designated in such requisition 2 3 as entitled to receive such 4 compensation or expenses. 5 8,322,000 State appropriation..... 6 For the Leadership Operations Account (D) for payment of salaries, 7 8 wages and all other incidental expenses incurred in hiring personnel 9 10 and staff for services which, in the opinion of the Floor Leader (D), may 11 12 be required or arise during 13 legislative sessions and during the 14 interim between legislative sessions 15 and for the payment of all other 16 expenses related to the performance of 17 Senate duties and responsibilities. 18 Upon presentation of requisitions by 19 the Chief Clerk for such compensation 20 or expenses, such shall be paid on 21 warrant of the State Treasurer directly to and in favor of the 22 23 persons designated in such requisition 2.4 as entitled to receive such 25 compensation or expenses. 26 State appropriation..... 8,322,000 27 For allocation in such amounts as 28 may be designated by the Legislative 29 Management Committee (R) to the several standing committees and 30

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1 support offices (other than the Committee on Appropriations) for 2 3 payment of compensation of counsel, research assistants and other staff 4 5 personnel hired to assist the members 6 (R) of the Senate or its standing 7 committees and for other necessary 8 Senate expenses incurred. Upon presentation of requisitions by the 9 10 Chief Clerk for such compensation or expenses, such shall be paid on 11 12 warrant of the State Treasurer 13 directly to and in favor of the persons designated in such requisition 14 as entitled to receive such 15 16 compensation or expenses. 17 State appropriation..... 5,282,000 18 For allocation in such amounts as 19 may be designated by the Legislative 20 Management Committee (D) to the 21 several standing committees and 22 support offices (other than the 23 Committee on Appropriations) for 24 payment of compensation of counsel, 25 research assistants and other staff 26 personnel to assist the members (D) of 27 the Senate or its standing committees 28 and for other necessary Senate 29 expenses incurred. Upon presentation 30 of requisitions by the Chief Clerk for 19990H0980B1088 - 139 -

such compensation or expenses, such 1 shall be paid on warrant of the State 2 3 Treasurer directly to and in favor of 4 the persons designated in such 5 requisitions as entitled to receive 6 such compensation or expenses. 7 5,282,000 State appropriation..... 8 All appropriations made in this act 9 or in any other fiscal year to any 10 account of the Senate, except for the 11 Committee on Appropriations (R) or the 12 Committee on Appropriations (D) 13 accounts, remaining unexpended and unencumbered on the effective date of 14 15 this part, may be transferred by the 16 Committee on Management Operations, by 17 a vote of two-thirds of its members, 18 in its discretion, to such Senate accounts as the committee deems 19 20 necessary. Such power to transfer 21 appropriations shall be limited to the 22 1999-2000 fiscal year. 23 For the Chief Clerk of the Senate 24 for the purchase of Pennsylvania and 25 National flags to be sent to residents 26 of Pennsylvania. 27 24,000 State appropriation..... 28 Section 252. House of 29 Representatives. -- The following 30 amounts are appropriated to the House 19990H0980B1088 - 140 -

Federal 1 of Representatives: State For the salaries, wages and all 2 3 necessary expenses for the following 4 purposes: 5 Salaries of Representatives and extra compensation to the Speaker of 6 the House of Representatives. 7 8 State appropriation..... 16,951,000 Salaries: 9 House employees (D). 10 8,770,000 11 State appropriation..... 12 House employees (R). 13 State appropriation..... 8,770,000 For the operation of the Speaker's 14 Office. 15 16 State appropriation..... 791,000 17 Bipartisan Management Committee, 18 Chief Clerk and Comptroller. 19 6,700,000 State appropriation..... 20 For reapportionment expenses. 21 State appropriation..... 200,000 22 Mileage: 23 Representatives, officers and 24 employees. 25 200,000 State appropriation..... 26 Postage: 27 Chief Clerk and Legislative 28 Journal. 29 1,500,000 State appropriation..... 30 Contingent Expenses: 19990H0980B1088 - 141 -

1 Speaker. 2 State appropriation..... 20,000 3 Chief Clerk. State appropriation..... 643,000 4 5 Floor Leader (D). 7,000 6 State appropriation..... 7 Floor Leader (R). 8 State appropriation..... 7,000 9 Whip (D). State appropriation..... 6,000 10 11 Whip (R). 12 State appropriation..... 6,000 13 Chairman of the Caucus (D). State appropriation..... 3,000 14 Chairman of the Caucus (R). 15 16 State appropriation..... 3,000 17 Secretary of the Caucus (D). 18 State appropriation..... 3,000 19 Secretary of the Caucus (R). 20 State appropriation..... 3,000 21 Chairman of the Appropriations 22 Committee (D). 23 State appropriation..... 6,000 24 Chairman of the Appropriations 25 Committee (R). 6,000 26 State appropriation..... 27 Chairman of the Policy Committee 28 (D). 29 State appropriation..... 2,000 30 Chairman of the Policy Committee 19990H0980B1088 - 142 -

1 (R).

2	State appropriation	2,000		
3	Caucus Administrator (D).			
4	State appropriation	2,000		
5	Caucus Administrator (R).			
6	State appropriation	2,000		
7	Administrator for Staff (D).			
8	State appropriation	20,000		
9	Administrator for Staff (R).			
10	State appropriation	20,000		
11	The above appropriations for			
12	postage and for contingent expenses			
13	shall be paid prior to the payment of			
14	such expenses on warrant of the State			
15	Treasurer in favor of the officers			
16	above named upon the presentation of			
17	their requisitions for the same:			
18	Provided, That the total amount of			
19	requisitions for advancements, less			
20	the total amount of expenditures made			
21	as certified by such officers to the			
22	State Treasurer, shall not exceed the			
23	amount of the bond of the officer			
24	having control of the disbursement			
25	from the funds advanced.			
26	Miscellaneous expenses:			
27	Legislative Office for Research			
28	Liaison.			
29	State appropriation	523,000		
30	Incidental expenses.			
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1 State appropriation..... 5,775,000 2 Expenses - Representatives: In 3 addition to annual reimbursement for expenses heretofore authorized by law 4 5 for each member of the House of Representatives, each member shall be 6 7 entitled to reimbursement for actual 8 expenses, not exceeding the sum of 9 \$2,500 annually, incurred for lodging and meals while away from home on 10 11 official legislative business, 12 official postage, staff and all other 13 expenses incidental to legislative 14 duties. 3,100,000 15 State appropriation..... 16 Legislative printing and expenses. 17 19,500,000 State appropriation..... 18 Members' home office expenses. 19 2,100,000 State appropriation..... 20 Attending National Legislative 21 Conference - expenses. 22 194,000 State appropriation..... 23 The above appropriations for 24 attending National Legislative 25 Conference meetings and for attending meetings of the Council of State 26 27 Governments shall be paid to the Chief 28 Clerk of the House in the same manner 29 and under the same conditions as the 30 appropriations for postage and 19990H0980B1088 - 144 -

1 contingent expenses above.

2 For the payment of the expenses of 3 the Committee on Appropriations (R) of 4 the House of Representatives in 5 investigating schools, colleges, universities, correctional 6 institutions, mental hospitals, 7 8 medical and surgical hospitals, homes and other institutions and agencies 9 10 supported, in whole or in part, by 11 appropriations from the State Treasury 12 in analyzing reports, expenditures and 13 the general operation and 14 administration of the institutions and 15 agencies in examining and analyzing 16 requests of the same and of the various departments, boards and 17 18 commissions of the Commonwealth, and 19 for the collection of data from other 20 states, attending seminars and 21 conferences, and in cooperating and exchanging information with 22 23 legislative budget and financial 24 committees of other states, and any 25 office expenses necessary to serve the 26 committee and its chairman, and for 27 the necessary clerical assistance and other assistance, travel expenses and 28 29 all other expenses deemed necessary by 30 the chairman in compiling data and 19990H0980B1088 - 145 -

1 information connected with the work of the committee in compiling comparative 2 3 cost and other fiscal data and information for the use of the 4 5 committee and the House of Representatives during legislative 6 sessions and during the interim 7 8 between legislative sessions to the discharge of such duties. The 9 committee shall have the authority to 10 examine and inspect all properties, 11 12 equipment, facilities, files, records 13 and accounts of any State office, department, institution, board, 14 15 committee, commission or agency or any 16 institution or agency supported, in 17 whole or in part, by appropriation 18 from the State Treasury and to 19 administer oaths. The sum appropriated 20 shall be paid on warrant of the State 21 Treasurer in favor of the chairman of 22 the committee on the presentation of 23 his requisition for the same. The 2.4 Chairman of the Committee on 25 Appropriations (R) shall, not later 26 than 30 days after the termination of 27 his term of office or until his 28 successor is elected and also within 29 30 days after the adjournment of any 30 regular or special session, file an 19990H0980B1088 - 146 -

1 account, together with supporting documents whenever possible, in the 2 3 office of the Committee on Appropriations, of the committee's 4 5 expenses since the filing of the prior 6 account. 7 State appropriation..... 1,637,000 8 For the payment of the expenses of 9 one member of the Committee on 10 Appropriations (D) of the House of 11 Representatives, designated by a 12 majority vote of the House of 13 Representatives Caucus (D), for 14 investigating schools, colleges, universities, correctional 15 16 institutions, mental hospitals, 17 medical and surgical hospitals, homes 18 and other institutions and agencies 19 supported, in whole or in part, by 20 appropriations from the State Treasury 21 in analyzing reports, expenditures, 22 and the general operation and 23 administration of the institutions and 24 agencies in examining and analyzing 25 requests of the same and of the 26 various departments, boards and 27 commissions of the Commonwealth and 28 for the collection of data from other 29 states, attending seminars and conferences, and in cooperating and 30 19990H0980B1088 - 147 -

1 exchanging information with

legislative budget and financial 2 committees of other states, and any 3 4 office expenses necessary to serve the 5 committee and its chairman, and for 6 the necessary clerical assistance, and other assistance, travel expenses and 7 8 all other expenses deemed necessary by 9 the chairman in compiling data and 10 information connected with the work of the committee in compiling comparative 11 cost and other fiscal data and 12 13 information for the use of the 14 committee and the House of 15 Representatives during legislative 16 sessions and during the interim 17 between legislative sessions to the 18 discharge of such duties. The sum 19 appropriated shall be paid on warrant 20 of the State Treasurer in favor of the 21 member so designated by the majority 22 vote of the House of Representatives 23 Caucus (D) on the presentation of his 24 requisition for the same. Such member 25 so designated shall, not later than 30 26 days after the termination of his term 27 of office or until his successor is 28 elected and also within 30 days after 29 the adjournment of any regular or special session, file an account, 30 19990H0980B1088 - 148 -

1 together with supporting documents
2 whenever possible, in the office of
3 the Committee on Appropriations (D) of
4 the House of Representatives, of his
5 expenses since the filing of the prior
6 account.

7 State appropriation..... 8 The Committee on Appropriations may issue subpoenas under the hand and 9 10 seal of the Majority Chairman to compel the attendance of witnesses and 11 12 the production of any papers, books, 13 accounts, documents and testimony 14 touching matters properly being 15 inquired into by the committee and to 16 cause the deposition of witnesses 17 either residing within or without the 18 State to be taken in the manner 19 prescribed by law for taking 20 depositions in civil actions. 21 For the payment to the Special 22 Leadership Account (R) for payment of 23 salaries, wages and all other 24 incidental expenses incurred in hiring personnel and staff or for services, 25 26 which, in the opinion of the Majority 27 Leader, may be required or arise 28 during legislative sessions and during 29 the interim between legislative 30 sessions and for the payment of all 19990H0980B1088 - 149 -

1,637,000

1 other expenses related to the performance of his duties and 2 3 responsibilities. The sum appropriated 4 shall be paid on warrant of the State Treasurer in favor of the Majority 5 6 Leader on the presentation of his requisition for the same. The Majority 7 8 Leader shall, not later than 30 days after the termination of his term of 9 10 office or until his successor is elected and also within 30 days after 11 12 the adjournment of any regular or 13 special session, file an account, together with supporting documents 14 whenever possible, in the office of 15 16 the Majority Leader, of such expenses 17 since the filing of the prior account. 9,676,000 18 State appropriation..... 19 For the payment to the Special 20 Leadership Account (D) for payment of 21 salaries, wages and all other 22 incidental expenses incurred in hiring 23 personnel and staff or for services 24 which, in the opinion of the Minority 25 Leader, may be required or arise during legislative sessions and during 26 27 the interim between legislative 28 sessions and for the payment of all 29 other expenses related to the performance of his duties and 30 19990H0980B1088 - 150 -

1 responsibilities. The sum appropriated shall be paid on warrant of the State 2 3 Treasurer in favor of the Minority 4 Leader on the presentation of his 5 requisition for the same. The Minority Leader shall, not later than 30 days 6 7 after the termination of his term of office or until his successor is 8 9 elected and also within 30 days after 10 the adjournment of any regular or 11 special session, file an account, 12 together with supporting documents 13 whenever possible, in the office of 14 the Minority Leader, of such expenses 15 since the filing of the prior account. 16 State appropriation..... 17 For allocation in such amounts as 18 may be designated by the Legislative 19 Management Committee (R) to the 20 several standing committees (other 21 than the Committee on Appropriations) 22 of the House for payment of 23 compensation of counsel, research 24 assistants and other staff personnel 25 hired and assigned to work on behalf 26 of the chairman and the majority 27 members of such standing committees of 28 the House and for other necessary 29 expenses incurred. Upon presentation 30 of requisitions by the Chief Clerk of 19990H0980B1088 - 151 -

9,676,000

1 the House for such compensation or expenses, such shall be paid on 2 3 warrant of the State Treasurer 4 directly to and in favor of the 5 persons designated in such requisitions as entitled to receive 6 7 such compensation or expenses. An 8 accounting, together with supporting 9 documents whenever possible, shall be filed in the office of the Chief Clerk 10 11 of such expenses since the filing of 12 the prior account. 13 State appropriation.....

14 For allocation in such amounts as 15 may be designated by the Legislative 16 Management Committee (D) to the 17 several standing committees (other 18 than the Committee on Appropriations) 19 of the House for payment of 20 compensation of counsel, research 21 assistants and other staff personnel 22 hired and assigned to work on behalf 23 of the minority members of such 24 standing committees of the House and 25 for other necessary expenses incurred. 26 Upon presentation of requisitions by 27 the Chief Clerk of the House for such 28 compensation or expenses, such shall 29 be paid on warrant of the State 30 Treasurer directly to and in favor of 19990H0980B1088 - 152 -

11,132,000

the persons designated in such 1 requisitions as entitled to receive 2 3 such compensation or expenses. An 4 accounting, together with supporting documents whenever possible, shall be 5 filed in the office of the Chief Clerk 6 of such expenses since the filing of 7 8 the prior account. 9 State appropriation..... 11,132,000 10 All appropriations made in this act 11 or in any other fiscal year to any 12 account of the House of 13 Representatives, except for the 14 Committee on Appropriations (D) or the 15 Committee on Appropriations (R) 16 accounts, remaining unexpended and unencumbered on the effective date of 17 18 this part, may be transferred by the 19 Bipartisan Management Committee, in 20 its discretion, to such House accounts 21 as the committee deems necessary. Such 22 power to transfer appropriations shall 23 be limited to the 1999-2000 fiscal 24 year. 25 For the Commonwealth Emergency 26 Medical System. 27 35,000 State appropriation..... 28 For the Chief Clerk of the House of 29 Representatives for the purchase of 30 Pennsylvania and National flags to be 19990H0980B1088 - 153 -

1 sent to residents of Pennsylvania.

2 24,000 State appropriation..... 3 Section 253. Legislative Reference 4 Bureau. -- The following amounts are appropriated to the Legislative 5 Reference Bureau: 6 Federal State 7 For the salaries, wages and all 8 necessary expenses for the work of the Legislative Reference Bureau, 9 including the Code and Bulletin 10 11 Section. 12 The Pennsylvania Consolidated 13 Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania 14 and other publications shall be 15 16 printed under contracts entered into 17 by the Legislative Reference Bureau 18 (without the intervention of any other 19 State agency or officer and without 20 regard to any other statute regulating 21 printing contracts) and distributed 22 (without regard to any other statute 23 regulating distribution of laws) as 24 determined by the bureau, and moneys 25 from sales shall be paid to the bureau 26 or the Department of General Services, 27 as the bureau shall determine, which 28 shall pay the same into the State 29 Treasury to the credit of the General 30 Fund. Such moneys are hereby 19990H0980B1088 - 154 -

appropriated from the General Fund to 1 the Legislative Reference Bureau for 2 3 the editing, printing and distribution 4 of such laws and related expenses. 5 5,979,000 State appropriation..... 6 For contingent expenses connected with the work of the Legislative 7 8 Reference Bureau to be paid on warrants of the State Treasurer in 9 10 favor of the director on the presentation of his requisitions for 11 12 the same. The director shall file an 13 accounting of the expenses, together with supporting documents whenever 14 possible, in the office of the 15 16 Legislative Reference Bureau. 17 20,000 State appropriation..... 18 For the Pennsylvania Bulletin and 19 Pennsylvania Code and related 20 expenses. 21 425,000 State appropriation..... 22 Section 254. Legislative Budget 23 and Finance Committee. -- The following amounts are appropriated to the 24 25 Legislative Budget and Finance Committee: 26 Federal State 27 For the salaries, wages and all 28 necessary expenses for the work of the Legislative Budget and Finance 29 30 Committee upon presentation of

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requisitions for the same from the 1 chairman to be paid on warrants of the 2 3 State Treasurer directly to and in 4 favor of the person named in the 5 requisitions. 6 State appropriation..... 2,020,000 7 Section 255. Legislative Data 8 Processing Committee.--The following amounts are appropriated to the 9 10 Legislative Data Processing 11 Committee: Federal State 12 For the operation of the 13 Legislative Data Processing Center upon presentation of requisitions for 14 15 the same from the chairman to be paid 16 on warrants of the State Treasurer 17 directly to and in favor of the person 18 named in the requisitions. 19 State appropriation..... 3,453,000 20 Section 256. Joint State 21 Government Commission. -- The following amounts are appropriated to the Joint 22 23 State Government Commission: Federal State 24 For the salaries, wages and all 25 necessary expenses for the work of the 26 Joint State Government Commission upon presentation of requisitions for the 27 28 same from the chairman to be paid on 29 warrants of the State Treasurer 30 directly to and in favor of the person 19990H0980B1088 - 156 -

1 named in the requisition.

2 State appropriation..... 1,720,000 3 Section 257. Local Government 4 Commission. -- The following amounts are 5 appropriated to the Local Government Commission: 6 Federal State 7 For the salaries, wages and all 8 expenses necessary for the work of the 9 Local Government Commission upon presentation of requisitions for the 10 11 same from the chairman to be paid on 12 warrants of the State Treasurer 13 directly to and in favor of the person named in the requisitions. 14 15 State appropriation..... 755,000 16 For the compilation and 17 distribution of various municipal 18 codes. 19 23,000 State appropriation..... Section 258. Joint Legislative Air 20 21 and Water Pollution Control and 22 Conservation Committee. -- The following 23 amounts are appropriated to the Joint Legislative Air and Water Pollution 24 25 Control and Conservation Committee: Federal State 26 For the salaries and expenses of the Joint Legislative Air and Water 27 28 Pollution Control and Conservation Committee upon presentation of 29 requisitions for the same from the 30 19990H0980B1088 - 157 -

chairman to be paid on warrants of the 1 2 State Treasurer directly to and in 3 favor of the person named in the 4 requisitions. 5 380,000 State appropriation..... Section 259. Legislative Audit 6 Advisory Commission. -- The following 7 8 amounts are appropriated to the Legislative Audit Advisory 9 10 Commission: Federal State For the salaries, wages and all 11 12 expenses necessary for the work of the 13 Legislative Audit Advisory Commission. 14 150,000 State appropriation..... 15 Section 260. Independent Regulatory Review Commission. -- The 16 17 following amounts are appropriated to 18 the Independent Regulatory Review 19 Commission: Federal State 20 For the salaries, wages and all necessary expenses for the work of the 21 22 Independent Regulatory Review 23 Commission. 24 1,700,000 State appropriation..... 25 Section 261. Capitol Preservation 26 Committee.--The following amounts are appropriated to the Capitol 27 28 Preservation Committee: Federal State 29 For the operation of the Capitol 30 Preservation Committee. All 19990H0980B1088 - 158 -

appropriations made in this act or in 1 any other fiscal year to the Capitol 2 3 Preservation Committee for the restoration of the Capitol remaining 4 unexpended and unencumbered on the 5 effective date of this part may be 6 expended by the committee for such 7 8 restoration, including any construction, alterations, structural 9 modifications and relocations of 10 existing facilities and services as 11 12 may be necessary or incidental to 13 accomplish any such restoration. 14 650,000 State appropriation..... 15 For the restoration of the Capitol 16 and its artifacts, including support 17 facilities and services. 18 State appropriation..... 3,510,000 19 For a colonial history of the 20 Pennsylvania House of Representatives. 21 State appropriation..... 187,000 22 Section 262. Pennsylvania 23 Commission on Sentencing. -- The 24 following amounts are appropriated to 25 the Pennsylvania Commission on 26 Sentencing: Federal State 27 For the Pennsylvania Commission on 28 Sentencing. 29 State appropriation..... 500,000 Section 263. Center for Rural 30

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Pennsylvania. -- The following amounts 1 are appropriated to the Center for 2 3 Rural Pennsylvania: Federal State 4 For the Center for Rural 5 Pennsylvania. 982,000 6 State appropriation..... 7 SUBPART C 8 JUDICIAL DEPARTMENT 9 Section 281. Supreme Court.--The 10 following amounts are appropriated to 11 the Supreme Court: Federal State 12 For the Supreme Court: including 13 the salaries of the Supreme Court justices, for the office of 14 15 prothonotary and for the library in 16 the Eastern District and Western District, for the office of 17 18 prothonotary in the Middle District, for criers, tipstaves, official 19 20 stenographers, court officers and the 21 law secretary of the Chief Justice in 22 Eastern, Middle and Western Districts, 23 home office expenses and Workers' 24 Compensation Insurance Premiums for 25 all Supreme Court employees not funded 26 by other appropriations, for the 27 office of State reporters, including 28 the salaries and compensation of employees, including the fees for 29 30 prothonotaries of the Supreme Court of 19990H0980B1088 - 160 -

the Eastern, Middle and Western 1 Districts on assignment to judges to 2 3 counties other than their own, and 4 further including assessments for the 5 National Center of State Courts. 6 10,341,000 State appropriation..... 7 For vouchered expenses for 8 justices. 9 State appropriation..... 180,000 10 For study of the unified judicial 11 system. 12 State appropriation..... 764,000 13 For the court administrator for the 14 unified judicial system. 15 State appropriation..... 2,573,000 16 For the judicial council for the 17 unified judicial system. 18 State appropriation..... 180,000 19 For county court administrators for 20 the unified judicial system. No funds 21 from this appropriation shall be 22 expended until legislation is approved 23 by the General Assembly and enacted 24 into law by the Governor which 25 provides for: (i) the payment by the 26 Commonwealth of compensation of county 27 court administrators, and (ii) the 28 Administrative Office of Pennsylvania 29 Courts to submit semiannual reports to 30 the Appropriations Committees of the 19990H0980B1088 - 161 -

1 Senate and the House of Representatives setting forth 2 3 expenditure and complement plans and 4 showing the status of personnel 5 actions and expenditures. No moneys from any other appropriation or fund 6 may be utilized to supplement this 7 8 appropriation. 9 State appropriation..... 13,136,000 For court management education for 10 11 the unified judicial system. 12 State appropriation..... 150,000 13 For the Civil Procedural Rules 14 Committee. 15 State appropriation..... 340,000 16 For the Criminal Procedural Rules 17 Committee. 18 State appropriation..... 362,000 19 For the Domestic Relations 20 Committee. 21 State appropriation..... 143,000 For the Juvenile Court Rules 22 23 Committee. 24 State appropriation..... 168,000 25 For the Equity Commission. 400,000 26 State appropriation..... 27 For the Court Administrator, 28 including the expenses of the Judicial 29 Council of Pennsylvania and the 30 District Justice Administrator. Funds 19990H0980B1088 - 162 -

from this appropriation may be used 1 for the operation of the Pennsylvania 2 3 Board of Law Examiners. All funds so spent shall be repaid in full to the 4 administrative office of the 5 Pennsylvania courts without interest 6 7 or charges from the augmenting 8 revenues of the Pennsylvania Board of 9 Law Examiners. 10 State appropriation..... 6,034,000 11 For the Integrated Criminal Justice 12 System. 13 State appropriation..... 3,375,000 14 For the judicial computer system. 15 State appropriation..... 503,000 16 Section 282. Superior Court.--The 17 following amounts are appropriated to 18 the Superior Court: Federal State 19 For the salaries and expenses of 20 the Superior Court: including the 21 salary of the Superior Court judges, 22 for panelization of judges program, 23 for criers, tipstaves, official 24 stenographers, home office expenses, 25 court officers and law secretary of 26 the president judge and Workers' 27 Compensation Insurance Premiums for 28 all employees of the Superior Court, 29 for the prothonotary's office in the Philadelphia District, including 30 19990H0980B1088 - 163 -

1	colonics and componention for		
1	salaries and compensation for		
2	employees, including the expenses of		
3	dockets, stationery, supplies, books		
4	for the library and other costs of the		
5	Superior Court and its offices. Senior		
6	judges working as active or senior		
7	judges a minimum of 75 days in the		
8	prior calendar year are to receive		
9	health benefits.		
10	State appropriation		20,921,000
11	For vouchered expenses for active		
12	judges.		
13	State appropriation		237,000
14	Section 283. Commonwealth Court		
15	The following amounts are appropriated		
16	to the Commonwealth Court:	Federal	State
17	For the salaries of judges, for the		
18	salaries and expenses of employees and		
18 19	salaries and expenses of employees and for home office expenses. Senior		
19	for home office expenses. Senior		
19 20	for home office expenses. Senior judges working as active or senior		
19 20 21	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the		
19 20 21 22	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive		12,508,000
19 20 21 22 23	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		12,508,000
19 20 21 22 23 24	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation		12,508,000
19 20 21 22 23 24 25	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation For vouchered expenses for active		12,508,000
19 20 21 22 23 24 25 26	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation For vouchered expenses for active judges.		
19 20 21 22 23 24 25 26 27	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation For vouchered expenses for active judges. State appropriation		
19 20 21 22 23 24 25 26 27 28	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation For vouchered expenses for active judges. State appropriation For court security functions.		143,000
19 20 21 22 23 24 25 26 27 28 29 30	for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. State appropriation For vouchered expenses for active judges. State appropriation For court security functions. State appropriation		143,000

1 pleas. -- The following amounts are appropriated to the courts of common 2 3 pleas: Federal For the courts of common pleas: 4 5 including the salaries and expenses of 6 judges, including the expenses of traveling judges, including the 7 8 mileage in divided judicial districts, and the payment of a per diem salary, 9 mileage and miscellaneous expenses to 10 active visiting judges for the 11 12 performance of their official duties. 13 No printing, postage, telephone and supplies may be paid for from this 14 15 appropriation. No expenses of any kind 16 relating to education may be paid from 17 this appropriation. 18 State appropriation.....

For senior judges of the courts of 19 20 common pleas. Senior judges working as 21 active or senior judges a minimum of 75 days in the prior calendar year are 22 23 to receive health benefits. Senior 24 judges shall not be assigned unless 25 adequate funds are available in this 26 appropriation to provide compensation. Any senior judge assigned in excess of 27 28 existing funding shall be compensated 29 from the appropriation for the Supreme 30 Court.

55,318,000

State

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1	State appropriation		3,527,000
2	For common pleas judicial		
3	education.		
4	State appropriation		727,000
5	For the Ethics Committee.		
б	State appropriation		54,000
7	Section 285. Community courts -		
8	district justicesThe following		
9	amounts are appropriated to the		
10	community courts and district		
11	justices:	Federal	State
12	For the salaries and expenses of		
13	community court judges and district		
14	justices. Senior judges working a		
15	minimum number of days provided by the		
16	Supreme Court are to receive health		
17	benefits. Except for those printing		
18	costs relating to 42 Pa.C.S. § 3532,		
19	no other printing, postage, telephone		
20	and supplies may be paid for from this		
21	appropriation. No expenses of any kind		
22	relating to education may be paid from		
23	this appropriation.		
24	State appropriation		44,555,000
25	For district justices' education.		
26	State appropriation		533,000
27	Section 286. Philadelphia Traffic		
28	CourtThe following amounts are		
29	appropriated to the Philadelphia		
30	Traffic Court:	Federal	State
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1 For the salaries and expenses of judges. Senior judges working as 2 3 active or senior judges a minimum of 75 days in the prior calendar year are 4 5 to receive health benefits. 658,000 6 State appropriation..... 7 Section 287. Philadelphia 8 Municipal Court. -- The following 9 amounts are appropriated to the Philadelphia Municipal Court: 10 Federal State For the salaries and expenses of 11 12 judges. Senior judges working as 13 active or senior judges a minimum of 75 days in the prior calendar year are 14 to receive health benefits. 15 16 State appropriation..... 4,394,000 17 For law clerks. 18 State appropriation..... 39,000 19 To provide prompt service and support for victims of domestic 20 21 violence. 22 200,000 State appropriation..... 23 Section 288. Pittsburgh Magistrate 24 Court.--The following amounts are appropriated to the Pittsburgh 25 26 Magistrate Court: Federal State 27 For the Pittsburgh Magistrate 28 Court. 29 State appropriation..... 1,200,000 Section 289. Judicial Conduct 30 19990H0980B1088 - 167 -

Board.--The following amounts are 1 2 appropriated to the Judicial Conduct 3 Board: Federal State 4 For salaries and expenses of the 5 Judicial Conduct Board. 929,000 6 State appropriation..... 7 Section 290. Court of Judicial Discipline. -- The following amounts are 8 appropriated to the Court of Judicial 9 Discipline: Federal 10 State 11 For salaries and expenses of the 12 Court of Judicial Discipline. 13 State appropriation..... 398,000 Section 291. Juror cost 14 15 reimbursement. -- The following amounts are appropriated for juror cost 16 17 reimbursement: Federal State 18 For juror cost reimbursement. 19 State appropriation..... 1,469,000 Section 292. County court 20 21 reimbursement. -- The following amounts 22 are appropriated for court costs: Federal State 23 For payment to counties as reimbursement for costs incurred by 24 25 counties in the administration and 26 operation of courts of common pleas 27 during calendar year 1998. 28 Reimbursement shall be provided on the following basis: for each common pleas 29 30 court judge authorized position, 19990H0980B1088 - 168 -

1 whether filled or vacant within a judicial district, \$70,000 per 2 3 authorized position shall be provided. Judicial districts comprising more 4 than one county shall be entitled to 5 receive \$70,000 per authorized common 6 7 pleas court judge position; the amount 8 payable to each county shall be 9 determined by the proportion of the individual county's population in 10 relation to the population of the 11 12 entire judicial district. No county 13 shall be reimbursed for costs above the actual direct costs, excluding 14 15 capital outlays, incurred by them for 16 the operation of the courts of common 17 pleas. For the purposes of 18 reimbursement for common pleas court 19 judge authorized positions, no county shall receive less than 75% of the 20 21 actual reimbursement for court costs provided to them from funds 22 23 appropriated for the fiscal year July 24 1, 1980, to June 30, 1981. 25 All payments for reimbursement 26 shall be made to the county treasurer 27 and, in cities of the first class 28 coterminous with counties of the first 29 class, to the city treasurer. 30 State appropriation.....

30,401,000

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1	PART III		
2	STATE LOTTERY FUND		
3	Section 301. Executive Offices		
4	The following amounts are appropriated		
5	to the Executive Offices:	Federal	State
6	For ridership verification and fare		
7	structure audits by comptroller		
8	operations of transit operations		
9	participating in the Older		
10	Pennsylvanians' Free Ride and Reduced		
11	Fare Programs.		
12	State appropriation		140,000
13	Section 302. Department of		
14	AgingThe following amounts are		
15	appropriated to the Department of		
16	Aging:	Federal	State
17	For general government operations		
18	of the Department of Aging.		
19	State appropriation		6,054,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for administration:		
23	(1) "Programs for the Aging -		
24	Title III - Administration."		
25	Federal appropriation	1,817,000	
26	(2) "Programs for the Aging -		
27	Title V - Administration."		
28	Federal appropriation	173,000	
29	(3) "Medical Assistance -		
30	Administration."		
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1 Federal appropriation..... 375,000 2 For PENNCARE for older 3 Pennsylvanians, for the purpose of 4 developing, operating and purchasing services for the aged and other 5 adults, including, but not limited to, 6 model projects, community care 7 8 services, audits of area agencies on aging, protective services and 9 counseling services. No funds from 10 this appropriation shall be used for 11 12 costs of administration by the 13 Department of Aging. 14 State appropriation..... 186,786,000 15 The following Federal amounts are appropriated to supplement the sum 16 17 appropriated for PENNCARE: 18 (1) "Programs for the Aging -19 Title III." 20 Federal appropriation..... 47,000,000 (2) "Programs for the Aging -21 Nutrition." 22 23 Federal appropriation..... 8,500,000 24 (3) "Programs for the Aging -25 Title V." 26 Federal appropriation..... 5,250,000 27 (4) "Programs for the Aging -28 Title VII." Federal appropriation..... 2,250,000 29 "Medical Assistance -30 (5) 19990H0980B1088 - 171 -

1 Attendant Care."

Federal appropriation..... 1,175,000 2 3 For transfer from the State Lottery 4 Fund to the Pharmaceutical Assistance 5 Fund. 6 State appropriation..... 260,000,000 7 PART IV 8 ENERGY CONSERVATION AND ASSISTANCE FUND 9 Section 401. Department of Environmental Protection. -- The 10 11 following amounts are appropriated to 12 the Department of Environmental Federal 13 Protection: State 14 For energy conservation programs 15 under the provisions of the Energy 16 Conservation and Assistance Act. At 17 least 75% of these funds must be used 18 for those programs listed as 19 priorities in section 7(b) of the act 20 of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and 21 22 Assistance Act. 23 State appropriation..... 1,000,000 24 Section 402. Department of Public 25 Welfare. -- The following amounts are 26 appropriated to the Department of 27 Public Welfare: Federal State 28 For supplemental assistance under 29 the Energy Conservation and Assistance 30 Act. 19990H0980B1088 - 172 -

1	State appropriation		1,600,000
2	PART V		
3	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT		
4	Section 501. Supreme CourtThe		
5	following amounts are appropriated to		
б	the Supreme Court:	Federal	State
7	For the Statewide Judicial Computer		
8	System. The Supreme Court and the		
9	Court Administrator are prohibited		
10	from augmenting this amount by		
11	billings to other appropriations to		
12	the judicial branch for the Statewide		
13	Judicial Computer System or for any		
14	other purpose.		
15	State appropriation		16,467,000
16	PART VI		
17	EMERGENCY MEDICAL SERVICES OPE	RATING FUND	
18	Section 601. Department of		
19	HealthThe following amounts are		
20	appropriated to the Department of		
21	Health:	Federal	State
22	For emergency medical services.		
23	State appropriation		9,200,000
24	For Catastrophic Medical and		
25	Rehabilitation Program.		
26	State appropriation		2,751,000
27	Section 602. Department of Public		
28	WelfareThe following amounts are		
29	appropriated to the Department of		
30	Public Welfare:	Federal	State
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1 For head injury support. 2 State appropriation..... 449,000 3 PART VII 4 STATE STORES FUND 5 Section 701. Pennsylvania State Police. -- The following amounts are 6 appropriated to the Pennsylvania State 7 Police: 8 Federal State For liquor control enforcement 9 10 operational expenses. 16,881,000 11 State appropriation..... 12 PART VIII 13 MOTOR LICENSE FUND APPROPRIATIONS 14 FOR 1999-2000 15 SUBPART A 16 MOTOR LICENSE FUND 17 Section 801. Department of 18 Transportation. -- The following amounts 19 are appropriated to the Department of 20 Transportation: Federal State 21 For the salaries, wages and all 22 necessary expenses for the proper 23 administration of the Department of 24 Transportation, including the State 25 Transportation Commission and the 26 State Transportation Advisory Committee and the Statewide 27 28 coordination of municipal services. 29 State appropriation..... 31,224,000 For advanced highway maintenance 30 19990H0980B1088 - 174 -

1 technologies and intelligent

transportation systems. 2 3 State appropriation..... 26,000,000 4 For relocation of transportation 5 and safety operations. 6 5,752,000 State appropriation..... 7 For the salaries, wages and all 8 necessary expenses for the operation of the Highway and Safety Improvement 9 Programs, including planning and 10 11 research, design, engineering, right-12 of-way acquisition and the operation 13 of the engineering district facilities 14 and liaison services with communities 15 on local road engineering and 16 construction activities. 17 State appropriation..... 175,000,000 18 For the salaries, wages and all necessary expenses for the 19 20 administration and operation of the 21 maintenance program for State roads, 22 bridges, tunnels and structures, 23 including the operation of the county 24 maintenance district facilities. At 25 least \$4,000,000 shall be used for the installation and maintenance of raised 26 27 reflective pavement markers on 28 interstate and similar highways and 29 for installation and maintenance of such markers on other State roads at 30 19990H0980B1088 - 175 -

1 locations determined by the Department of Transportation. The \$4,000,000 may 2 3 be drawn from both the highway and 4 safety improvement and maintenance 5 appropriations. 6 State appropriation..... 621,406,000 7 For highway maintenance safety 8 projects to be distributed based on 50% vehicle miles and 50% lane miles. 9 A minimum of \$20 million is to be 10 11 expended on maintenance safety 12 projects with the balance to be used 13 for other maintenance activities to 14 meet regional highway needs. 15 State appropriation..... 45,000,000 16 For reinvestment in Department of 17 Transportation facilities. 18 State appropriation..... 6,140,000 19 For the salaries, wages and all necessary expenses for the 20 21 administration of the Traffic Safety 22 Program and the administration and 23 operation of the Operator and Vehicle 24 Registration Programs. 25 99,945,000 State appropriation..... 26 For enhanced titling and 27 registration. 28 State appropriation..... 10,100,000 29 For payments to municipalities to assist in maintenance and construction 30

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1 costs of roads.

2 State appropriation..... 174,992,000 3 For supplemental payments to municipalities to assist in 4 maintenance and construction costs of 5 roads in accordance with 75 Pa.C.S. 6 Ch. 93 (relating to supplemental 7 8 funding for municipal highway 9 maintenance). 10 State appropriation..... 5,000,000 Section 802. Executive Offices. --11 The following amounts are appropriated 12 13 to the Executive Offices: Federal State For comptroller operations related 14 to the Motor License Fund. 15 16 State appropriation..... 4,272,000 17 Section 803. Treasury 18 Department. -- The following amounts are 19 appropriated to the Treasury 20 Department: Federal State 21 For the payment of salaries, wages and all necessary expenses in the 22 23 proper administration of the program to refund liquid fuels taxes to which 24 25 the Commonwealth is not entitled. 452,000 26 State appropriation..... 27 For payment of refunds of liquid 28 fuels taxes for agricultural use to 29 which the Commonwealth is not 30 entitled. 19990H0980B1088 - 177 -

1 State appropriation..... 4,500,000 2 For the payment of approved claims 3 for the refunding of liquid fuels taxes and fuel use taxes to which the 4 5 Commonwealth is not entitled. 650,000 6 State appropriation..... 7 For the payment of approved claims 8 for the refunding of emergency liquid 9 fuels tax moneys to which the 10 Commonwealth is not entitled. State appropriation..... 1,000 11 12 Refunding liquid fuels tax -13 political subdivision use. 14 3,000,000 State appropriation..... 15 Refunding liquid fuels tax volunteer fire companies, volunteer 16 ambulance services and volunteer 17 18 rescue squads. 19 350,000 State appropriation..... Refunding liquid fuels tax - to the 20 21 Boat Fund for the use of the Pennsylvania Fish and Boat Commission 22 23 for the improvement of the waters of 24 Pennsylvania on which motorboats are 25 permitted to operate. 26 State appropriation..... 2,300,000 27 For the payment of principal and 28 interest requirements on general 29 obligation bonds issued for 30 transportation projects. 19990H0980B1088 - 178 -

1 State appropriation..... 98,126,000 For payment of principal and 2 3 interest requirements on general 4 obligation bonds issued for public 5 improvements. 6 State appropriation..... 1,327,000 7 For payment of the compensation of the Commonwealth's loan and transfer 8 9 agent for services and expenses in 10 connection with the registration, 11 transfer and payment of interest on 12 bonds of the Commonwealth and other 13 services required to be performed by the loan and transfer agent. 14 15 State appropriation..... 135,000 16 Section 804. Department of 17 Conservation and Natural Resources. --18 The following amounts are appropriated to the Department of Conservation and 19 20 Natural Resources: Federal State 21 For the maintenance and mitigation of dust and sediment pollution from 22 23 forestry roads. 24 State appropriation..... 1,000,000 25 Section 805. Department of 26 Education. -- The following amounts are appropriated to the Department of 27 28 Education: Federal State 29 For administration of the school 30 safe driving program and for payments 19990H0980B1088 - 179 -

to school districts or joint school 1 organizations for driver education 2 3 courses. 4 State appropriation..... 1,591,000 5 Section 806. Department of Environmental Protection.--The 6 7 following amounts are appropriated to 8 the Department of Environmental 9 Protection: Federal State To the State Conservation 10 Commission for the maintenance and 11 12 improvement of dirt and gravel roads. 13 State appropriation..... 4,000,000 14 Section 807. Department of General 15 Services.--The following amounts are 16 appropriated to the Department of General Services: 17 Federal State 18 For payment of tort claims. 19 State appropriation..... 20,000,000 Section 808. Department of 20 21 Revenue.--The following amounts are 22 appropriated to the Department of 23 Revenue: Federal State 24 For administration and enforcement 25 of various Motor License Fund tax 26 regulations. 27 12,309,000 State appropriation..... 28 Section 809. Pennsylvania State 29 Police.--The following amounts are 30 appropriated to the Pennsylvania State 19990H0980B1088 - 180 -

1 Police: Federal State For transfer to the General Fund to 2 3 finance the Traffic Control and the 4 Traffic Safety Facilities Program of 5 the Pennsylvania State Police. 6 State appropriation..... 274,268,000 7 For the Commonwealth Law 8 Enforcement Assistance Network. 9 State appropriation..... 14,340,000 For transfer to the General Fund to 10 finance the Municipal Police Officers' 11 12 Education and Training Commission. 13 State appropriation..... 4,333,000 For transfer to the General Fund to 14 15 finance adequate replacement patrol 16 vehicles. 17 State appropriation..... 7,150,000 18 SUBPART B AVIATION RESTRICTED REVENUE ACCOUNT 19 Section 821. Department of 20 21 Transportation. -- The following amounts 22 are appropriated to the Department of 23 Transportation: Federal State 24 For payment for aviation 25 operations, including the operation and maintenance of State-owned 26 27 aircraft, payment of general expenses, 28 supplies, printing and equipment; for the development and maintenance of 29 30 State airports and the maintenance and 19990H0980B1088 - 181 -

repair of landing fields, intermediate 1 landing fields, landing field 2 3 equipment, beacon sites and other navigation facilities; and for the 4 5 encouragement and development of civil aeronautics. No Federal or State money 6 may be used for any purpose for an 7 8 airport in a county of the second 9 class A without the approval of the municipality or municipalities 10 11 involved but not including any 12 international airport providing 13 service to a city of the first class. 14 4,671,000 State appropriation..... 15 For airport development. No Federal 16 or State money may be used for any 17 purpose for an airport in a county of 18 the second class A without the 19 approval of the municipality or 20 municipalities involved but not 21 including any international airport 22 providing service to a city of the 23 first class. 24 State appropriation..... 7,500,000 25 For real estate tax rebate payments 26 to privately owned public use 27 airports. 28 State appropriation..... 250,000 29 Section 822. Treasury 30 Department. -- The following amounts are 19990H0980B1088 - 182 -

appropriated to the Treasury 1 Federal Department: 2 State 3 For payment for aviation-related debt service. 4 5 State appropriation..... 27,000 PART IX 6 7 HAZARDOUS MATERIAL RESPONSE FUND Section 901. Pennsylvania 8 Emergency Management Agency.--The 9 following amounts are appropriated to 10 11 the Pennsylvania Emergency Management Federal 12 Agency: State 13 For training programs for hazardous 14 material response teams. 15 State appropriation..... 117,000 16 For general administration and 17 operational expenses, including 18 expenses of the Hazardous Material 19 Emergency Planning and Response 20 Advisory Committee. 21 117,000 State appropriation..... 22 For grants to support counties' activities. 23 24 824,000 State appropriation..... 25 For public and facility owner education, information and 26 27 participation programs. 28 State appropriation..... 117,000 29 PART X 30 MILK MARKETING FUND 19990H0980B1088 - 183 -

1 Section 1001. Milk Marketing Board.--The following amounts are 2 3 appropriated to the Milk Marketing 4 Board: Federal State 5 For the operation of the Milk Marketing Board. 6 7 2,360,000 State appropriation..... 8 PART XI 9 HOME INVESTMENT TRUST FUND 10 Section 1101. Department of 11 Community and Economic Development. --12 The following amounts are appropriated 13 to the Department of Community and Economic Development: Federal 14 State 15 For the operation of the Home 16 Program including grants to eligible 17 recipients. 18 State appropriation..... 15,000,000 19 PART XII 20 BEN FRANKLIN/IRC PARTNERSHIP FUND 21 Section 1201. Department of 22 Community and Economic Development. --23 The following amounts are appropriated 24 to the Department of Community and 25 Economic Development: Federal State For the Ben Franklin/IRC 26 27 Partnership for the Ben Franklin 28 Partnership Advanced Technology Centers and the Industrial Resource 29 Centers. This appropriation includes 30 19990H0980B1088 - 184 -

\$35,761,000 for the Ben Franklin 1 Advanced Technology Centers and the 2 3 Industrial Resource Centers. This appropriation also includes \$239,000 4 for board administration, \$200,000 for 5 powdered metallurgy research, \$750,000 6 for the enhancement of agile 7 8 manufacturing/virtual enterprise 9 concepts in the Commonwealth, and 10 \$1,000,000 for the super computer. 37,950,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for the Ben Franklin/IRC 14 15 Partnership: 16 (1) "NIST - Manufacturing 17 Extension Partnership." Federal appropriation..... 3,000,000 18 19 PART XIII 20 TUITION PAYMENT FUND 21 Section 1301. Treasury 22 Department. -- The following amounts are 23 appropriated to the Treasury 24 Federal Department: State 25 For the operation of the Tuition 26 Account Program Bureau. However, no money deposited with the Treasury 27 28 Department for the purchase of tuition 29 credits can be used for the 30 administration of the program.

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1	State appropriation		1,033,000
2	PART XIV		
3	BANKING DEPARTMENT FUND		
4	Section 1401. Department of		
5	BankingThe following amounts are		
6	appropriated to the Department of		
7	Banking: Fed	leral	State
8	For general government operations		
9	of the Department of Banking.		
10	State appropriation		9,929,000
11	Section 1402. Department of		
12	General ServicesThe following		
13	amounts are appropriated to the		
14	Department of General Services: Fed	leral	State
15	For Harristown rental charges.		
16	State appropriation		140,000
17	For Harristown utility and		
18	municipal charges.		
19	State appropriation		185,000
20	PART XV		
21	FIREARM RECORDS CHECK FUND		
22	Section 1501. Pennsylvania State		
23	PoliceThe following amounts are		
24	appropriated to the Pennsylvania State		
25	Police: Fed	leral	State
26	For activities associated with the		
27	purchase of firearms by individuals.		
28	State appropriation		3,500,000
29	PART XVI		
30	RESTRICTED RECEIPT ACCOUNTS		
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Section 1601. General provisions.--The Secretary of the
 Budget may create the restricted receipt accounts set forth in
 this part for the purpose of administering Federal grants only
 for the purposes herein designated during the fiscal year July
 1, 1999, through June 30, 2000.

6 Section 1602. Executive Offices.--The following restricted
7 receipt accounts may be established for the Executive Offices:
8 (1) "Pennsylvania Commission on Crime and Delinquency 9 Juvenile Justice and Delinquency Prevention."

10 (2) "Pennsylvania Commission on Crime and Delinquency -11 Federal Crime Victim Assistance."

12 (3) "Pennsylvania Commission on Crime and Delinquency 13 Juvenile Justice - Title V."

14 (4) "Pennsylvania Commission on Crime and Delinquency -15 Federal Juvenile Accountability Incentive."

Section 1603. Department of Community and Economic Development.--The following restricted receipt accounts may be established for the Department of Community and Economic Development:

20 (1) "ARC Housing Revolving Loan Program."

Section 1604. Department of Conservation and Natural Resources.--The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

25 (1) "Federal Aid to Volunteer Fire Companies."

26 (2) "Federal Land and Water Conservation Fund Act."

27 (3) "National Forest Reserve Allotment."

(4) "Federal Land and Water Conservation Fund Act -Conservation and Natural Resources."

30 Section 1605. Department of Education.--The following 19990H0980B1088 - 187 -

restricted receipt accounts may be established for the 1 Department of Education: 2 3 (1)"Education of the Disabled - Part C." 4 (2) "LSTA - Library Grants." 5 (3) "Penn State University Federal Aid." 6 (4) "Emergency Immigration Education Assistance." "Education of the Disabled - Part D." 7 (5) 8 (6) "Homeless Adult Assistance Program." 9 "Severely Handicapped." (7) 10 (8) "Medical Assistance Reimbursements to Local Education 11 Agencies." 12 Section 1606. Department of Environmental Protection. -- The 13 following restricted receipt accounts may be established for the 14 Department of Environmental Protection: 15 (1) "Federal Water Resources Planning Act." 16 (2) "Flood Control Payments." 17 (3) "Soil and Water Conservation Act - Inventory of 18 Programs." 19 Section 1607. Department of Transportation. -- The following 20 restricted receipt accounts may be established for the 21 Department of Transportation: 22 (1)"Capital Assistance Elderly and Handicapped Programs." 23 (2) "Railroad Rehabilitation and Improvement Assistance." 24 (3) "Ridesharing/Van Pool Program - Acquisition." 25 Section 1608. Pennsylvania Emergency Management Agency.--The 26 following restricted receipt account may be established for the 27 Pennsylvania Emergency Management Agency: 28 "Receipts from Federal Government - Disaster Relief -(1)Disaster Relief Assistance to State and Political Subdivisions." 29 30 Section 1609. Pennsylvania Historical and Museum

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Commission.--The following restricted receipt account may be 1 2 established for the Pennsylvania Historical and Museum 3 Commission: 4 (1) "Federal Grant - Historical Preservation Act of 1966." 5 PART XVII SPECIAL PROVISIONS FOR FEDERAL FUNDS 6 FOR 1999-2000 7 8 Section 1701. General Fund repository for Federal funds.--All moneys received from the Federal Government as contributions 9 10 or supplements to the departments or agencies of the 11 Commonwealth or the programs herein provided shall be paid into 12 the General Fund. 13 Section 1702. Limitation on encumbering or spending Federal 14 funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during 15 16 the fiscal year of the Commonwealth. 17 Section 1703. Appropriation of prior unspent Federal 18 funds. -- Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the 19 20 Federal Government but remains unspent from prior fiscal years 21 and will not be renewed for fiscal year 1999-2000 is hereby 22 appropriated. 23 Section 1704. Subgrants between Federal fund 24 appropriations. -- With the exception of Federal money received 25 under JTPA and SSBG, subgrants may be made between 26 appropriations without further approval of the General Assembly. 27 The Secretary of the Budget shall submit a list of subgrants to 28 the Chairmen and minority chairmen of the House and Senate 29 Appropriations Committees quarterly. No subgrant to a State 30 agency, however, may be made from a restricted receipt account 19990H0980B1088 - 189 -

1 without a specific appropriation by the General Assembly.

Section 1705. Utilization of emergency Federal funds.--(a)
Federal funds available for costs and damages resulting from
natural disasters or civil disobedience may be added to an
appropriation contained in this act or to funds appropriated or
may be used for the purposes prescribed by the Federal
Government.

8 (b) In addition to the moneys appropriated by this act, all 9 moneys received from the Federal Government for the purpose of 10 disaster assistance or relief shall be paid into the General 11 Fund and are hereby appropriated out of the General Fund to the 12 departments, boards, commissions or agencies designated by the 13 Governor.

14 (c) In the event of any emergency situation in which the 15 General Assembly cannot act in sufficient time, the Governor is 16 authorized through executive authorization to provide up to 17 \$10,000,000 in Federal funds to alleviate the emergency 18 situation. For the purposes of this section, "emergency" is 19 defined as any situation in which there is a chance of or which 20 may result in substantial human suffering.

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PART XVIII

MISCELLANEOUS PROVISIONS FOR 1999-2000

23 Section 1801. Prior laws unaffected.--Except as provided in 24 section 253, this act is not intended to be inconsistent with or 25 to repeal any provision of any act enacted at this or any prior 26 session of the General Assembly regulating the purchase of 27 supplies, the ordering of printing and binding, the purchase, 28 maintenance and use of automobiles, the method of making 29 payments from the State Treasury for any purpose or the 30 functioning of any administrative department, board or 19990H0980B1088 - 190 -

1 commission.

2 Section 1802. Compliance with other law before funds 3 available.--No appropriation made by this act to any department, 4 board, commission or agency of the Executive Department shall be 5 available unless and until the department, board, commission or 6 agency has complied with sections 615 and 616 of the act of 7 April 9, 1929 (P.L.177, No.175), known as The Administrative 8 Code of 1929.

9 Section 1803. Contracts prerequisite to encumbering or 10 committing funds. -- Funds available to agencies, boards, 11 departments, commissions, or other governmental entities under this act for the procurement of supplies, services or 12 13 construction shall not be available for payment of, or to be 14 committed to or encumbered for payment of, any such procurement 15 unless and until the agency, board, department or other 16 governmental entity has complied with all of the requirements 17 applicable to the procurement that are set out in 62 Pa.C.S. 18 (relating to procurement) and in the policies, procedures and 19 regulations instituted in accordance with that code.

Section 1804. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

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1 Section 1805. Appropriation of funds from miscellaneous 2 sources.--(a) In addition to the amounts appropriated by this 3 act, moneys received in payment for food and household supplies 4 furnished to employees and other persons, except inmates, by an 5 institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other 6 materials sold by the department shall be paid into the General 7 Fund and are hereby appropriated out of the General Fund to the 8 several respective institutions for the operation and 9 10 maintenance of the institutions.

11 In addition to the amounts appropriated by this act, all (b) moneys received from any other source, except the Federal 12 13 Government, as contributions for the programs provided herein or 14 as payment for services or materials furnished by one 15 institution to another, except those collections designated as 16 revenues, shall be paid into the General Fund and are hereby 17 appropriated out of the General Fund for the purposes of the 18 respective appropriations.

19 (c) In addition to any funds specifically appropriated by 20 this act, all moneys received by a department or agency of the 21 Commonwealth from any other sources, except the Federal 22 Government, as contributions or supplements to the department or agency for a program or administration of an act included in 23 24 this act shall be paid into the General Fund and credited to the 25 appropriation for that program or administration of the act. 26 Section 1806. Lapsing of unused funds. -- (a) Except as 27 otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, 28 29 XI, XII, XIII, XIV and XV unexpended, uncommitted or unencumbered as of June 30, 2000, shall automatically lapse as 30 19990H0980B1088 - 192 -

1 of that date.

2 (b) The appropriations in Part II to the Legislative3 Department shall be continuing appropriations.

Section 1807. Appellate courts appropriation contingency.-The funds appropriated in Part II to the Supreme, Superior and
Commonwealth Courts for justice and judge expenses are
contingent upon a vouchered expense account plan being continued
by the Supreme Court.

9 Section 1808. Transfer of excess funds. -- The Governor may 10 transfer any excess money in those funds receiving proceeds of 11 Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds 12 13 were issued to the appropriate sinking fund for payment of debt 14 service due on outstanding bonds. If such excess funds, together 15 with any available balance, exceed the amount of debt service 16 remaining to be paid, the funds shall be transferred to the 17 General Fund or to the appropriate special fund responsible for 18 such debt service.

19 Section 1809. Transfer of funds by the Supreme Court. -- (a) 20 The Supreme Court may transfer any excess funds appropriated in 21 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the 22 Judicial Department in Part II to the Judicial Computer 23 Augmentation Account during the month of June 2000. No transfer may create or increase a deficiency in the appropriation from 24 25 which the transfer is made. Whenever the Supreme Court makes a 26 transfer under this subsection, the Supreme Court shall give 27 written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations 28 29 and the chairman and the minority chairman of the House of 30 Representatives Committee on Appropriations ten days prior to 19990H0980B1088 - 193 -

any transfer which shall also include certification that such
 transfer will not result in a deficit in any appropriation.

3 (b) The Supreme Court may transfer funds appropriated in 4 section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the 5 appropriation from which the transfer is made. Whenever the 6 Supreme Court makes a transfer under this subsection, the 7 Supreme Court shall give written notification to the Secretary 8 of the Budget and the chairman and minority chairman of the 9 10 Senate Committee on Appropriations and the chairman and the 11 minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also 12 13 include certification that such transfer will not result in a deficit in any appropriation. 14

Section 1810. Transfer from Hazardous Sites Cleanup Fund.-The sum of \$12,000,000 is transferred from the Hazardous Sites
Cleanup Fund to the Industrial Sites Cleanup Fund.

Section 1811. Transfer from Pennsylvania Minority Business Development Fund.--The sum of \$1,000,000 is transferred from the Pennsylvania Minority Business Development Fund to the Small Business First Fund.

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PART XIX

23 EFFECTIVE DATE

24 Section 1901. Effective date.--This act shall take effect 25 July 1, 1999, or immediately, whichever is later.