

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 847** Session of
1997

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 847, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1997, to June 30, 1998, * * * and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1997."~~

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 1997, TO JUNE 30, 1998, * * * AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996,"

respectfully submit the following bill as our report:

JOHN M. PERZEL

JOHN E. BARLEY

(Committee on the part of the House of Representatives.)

F. JOSEPH LOEPER

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1997, to June 30, 1998, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1997; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the Ben
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13 Banking Department Fund and the Firearm Ownership Fund to the
14 Executive Department; to provide appropriations from the
15 Judicial Computer System Augmentation Account to the Judicial
16 Department; to provide appropriations from the Motor License
17 Fund for the fiscal year July 1, 1997, to June 30, 1998, for
18 the proper operation of the several departments of the
19 Commonwealth and the Pennsylvania State Police authorized to
20 spend Motor License Fund moneys; to provide for the
21 appropriation of Federal funds to the Executive and Judicial
22 Departments of the Commonwealth and for the establishment of
23 restricted receipt accounts for the fiscal year July 1, 1997,
24 to June 30, 1998, and for the payment of bills remaining
25 unpaid at the close of the fiscal year ending June 30, 1997;
26 and to provide for the additional appropriation of State and
27 Federal funds for the Executive and Judicial Departments of
28 the Commonwealth for the fiscal year July 1, 1996, to June
29 30, 1997, and for the payment of bills incurred and remaining
30 unpaid at the close of the fiscal year ending June 30, 1996.

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11 The General Assembly of the Commonwealth of Pennsylvania
12 hereby enacts as follows:

13 PART I

14 GENERAL PROVISIONS

15 Section 101. Short title.--This act shall be known and may
16 be cited as the General Appropriation Act of 1997.

17 Section 102. Definitions.--The following words and phrases
18 when used in this act shall have the meanings given to them in
19 this section unless the context clearly indicates otherwise:

20 "Employees." Includes all directors, superintendents, bureau
21 or division chiefs, assistant directors, assistant
22 superintendents, assistant chiefs, experts, scientists,
23 engineers, surveyors, draftsmen, accountants, secretaries,
24 auditors, inspectors, examiners, analysts, statisticians,
25 marshals, clerks, stenographers, bookkeepers, messengers and
26 other assistants in any department, board or commission.

27 "Expenses" and "maintenance." Includes all printing, binding
28 and stationery, food and forage, materials and supplies,
29 traveling expenses, training, motor vehicle supplies and
30 repairs, freight, express and cartage, postage, telephones and

1 telegraph rentals and toll charges, newspaper advertising and
2 notices, public advertising by or through any medium, fuel,
3 light, heat, power and water, minor construction and renovation,
4 repairs or reconstruction of equipment, buildings and
5 facilities, rent of real estate and equipment, premiums on
6 workers' compensation, insurance premiums on policies of
7 liability insurance, insurance premiums on medical payment
8 insurance and surety bonds for volunteer workers, premiums on
9 employee group life insurance and employee and retired employee
10 group hospital and medical insurance, payment of Commonwealth
11 share of Social Security taxes and unemployment compensation
12 costs for State employees, the purchase of replacement or
13 additional equipment and machinery and all other incidental
14 costs and expenses, including payment to the Department of
15 General Services of mileage and other charges for the use of
16 automobiles and rental payments for permanently assigned
17 automobiles and of expenses or costs of services incurred
18 through the Purchasing Fund. The term "expenses" also shall
19 include the medical costs for the treatment of inmates of State
20 institutions when the inmate must be transferred to an outside
21 hospital: Provided, That in no case shall the State institution
22 pay more for patient care than that provided under the State
23 medical assistance program.

24 Section 103. Abbreviations.--The following abbreviations
25 when used in this act shall have the meanings given to them in
26 this section unless the context clearly indicates otherwise:

27 "ADA." Americans with Disabilities.

28 "ARC." Appalachian Regional Commission.

29 "BG." Block grant.

30 "CCDBG." Child Care and Development Block Grant.

1 "CCDFBG." Child Care and Development Fund Block Grant.
2 "CSBG." Community Services Block Grant.
3 "DCSI." Drug Control and Systems Improvement Formula Grant
4 Program.
5 "DFSC." Drug Free Schools and Communities Act.
6 "DOE." Department of Energy.
7 "EDA." Economic Development Administration.
8 "EEOC." Equal Employment Opportunity Commission.
9 "EPA." Environmental Protection Agency.
10 "EPCA." Energy Policy and Conservation Act.
11 "ESEA." Elementary and Secondary Education Act.
12 "FEMA." Federal Emergency Management Agency.
13 "FUTA." Federal Unemployment Tax Act.
14 "GED." General Education Development.
15 "HUD." Department of Housing and Urban Development.
16 "JTPA." Job Training Partnership Act.
17 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
18 "LSCA." Library Services Construction Act.
19 "LWCF." Land and Water Conservation Fund.
20 "MCHSBG." Maternal and Child Health Services Block Grant.
21 "MHSBG." Mental Health Services Block Grant.
22 "MH/MR." Mental Health/Mental Retardation Services.
23 "NCHS." National Center for Health Statistics.
24 "NPDES." National Pollutant Discharge Elimination System.
25 "NSF." National Science Foundation.
26 "PAFE." Pennsylvania Agricultural Foods Exposition.
27 "PEP." Pennsylvania Employment Program.
28 "PHHSBG." Preventive Health and Health Services Block Grant.
29 "PHRC." Pennsylvania Human Relations Commission.
30 "SABG." Substance Abuse Block Grant.

1 "SCDBG." Small Communities Development Block Grant.
2 "SDA." Service Delivery Area.
3 "SSA." Social Security Act.
4 "SSBG." Social Services Block Grant.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "VA." Veterans' Administration.
8 "YDC." Youth Development Center.

9 Section 104. State appropriations.--(a) General Fund.--The
10 following sums set forth in this act, or as much thereof as may
11 be necessary, are hereby specifically appropriated from the
12 General Fund to the several hereinafter named agencies of the
13 Executive, Legislative and Judicial Departments of the
14 Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly elected or
16 appointed officers and employees of the Commonwealth, for the
17 payment of fees for contractual services rendered, for the
18 purchase or rental of goods and services, printing, public
19 advertising by or through any medium, equipment, land and
20 buildings and for payment of any other expenses, as provided by
21 law or by this act, necessary for the proper conduct of the
22 duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1997, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1997.

26 (b) State Lottery Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the State Lottery Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 1997, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 1997.

10 (c) Energy Conservation and Assistance Fund.--The following
11 sums set forth in this act, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the Energy
13 Conservation and Assistance Fund to the several hereinafter
14 named agencies of the Executive Department of the Commonwealth
15 for the payment of fees for contractual services rendered, for
16 the purchase or rental of goods and services and for the payment
17 of any other expenses, as provided by law or by this act,
18 necessary for the proper conduct of the duties, functions and
19 activities and for the purposes hereinafter set forth for the
20 fiscal year beginning July 1, 1997, and for the payment of bills
21 incurred and remaining unpaid at the close of the fiscal year
22 ending June 30, 1997.

23 (d) Judicial Computer System Augmentation Account.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 restricted receipt account established within the General Fund,
27 known as the Judicial Computer System Augmentation Account, to
28 the Judicial Department of the Commonwealth for the payment of
29 salaries, wages or other compensation and travel expenses, for
30 the payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of
2 any other expenses, as provided by law or by this act, necessary
3 for the proper conduct of the duties, functions and activities
4 and for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 1997, and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal year ending June
7 30, 1997.

8 (e) Emergency Medical Services Operating Fund.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 Emergency Medical Services Operating Fund to the several
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services and
15 for the payment of any other expenses, as provided by law or by
16 this act, necessary for the proper conduct of the duties,
17 functions and activities and for the purposes hereinafter set
18 forth for the fiscal year beginning July 1, 1997, and for the
19 payment of bills incurred and remaining unpaid at the close of
20 the fiscal year ending June 30, 1997.

21 (f) The State Stores Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from The State Stores Fund to the
24 hereinafter named agency of the Executive Department of the
25 Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1997, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1997.

5 (g) Motor License Fund.--The following sums, or as much
6 thereof as may be necessary, are hereby appropriated from the
7 Motor License Fund to the hereinafter named agencies of the
8 Executive Department for the payment of salaries, wages and
9 other compensation and travel expenses of the duly elected or
10 appointed officers and employees of the Commonwealth, for
11 contractual services and other expenses necessary for the proper
12 conduct of the duties, functions and activities for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 1997, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 1997.

16 (h) Aviation Restricted Revenue Account.--The following
17 sums, or as much thereof as may be necessary, are hereby
18 appropriated from the Aviation Restricted Revenue Account in the
19 Motor License Fund to the hereinafter named agencies of the
20 Executive Department for the purposes set forth herein for the
21 fiscal year beginning July 1, 1997, and for the payment of bills
22 incurred and remaining unpaid at the close of the fiscal year
23 ending June 30, 1997.

24 (i) Hazardous Material Response Fund.--The following sums
25 set forth in this act, or as much thereof as may be necessary,
26 are hereby specifically appropriated from the Hazardous Material
27 Response Fund to the several hereinafter named agencies of the
28 Executive Department of the Commonwealth for the payment of fees
29 for contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1997, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1997.

6 (j) Milk Marketing Fund.--The following sums set forth in
7 this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Milk Marketing Fund to the
9 several hereinafter named agencies of the Executive Department
10 of the Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for the payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 1997, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 1997.

20 (k) Home Investment Trust Fund.--The following sums set
21 forth in this act, or as much thereof as may be necessary, are
22 hereby specifically appropriated from the Home Investment Trust
23 Fund to the hereinafter named agencies of the Executive
24 Department of the Commonwealth for the payment of salaries,
25 wages or other compensation and travel expenses of the duly
26 appointed officers and employees of the Commonwealth, for the
27 payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services and for the payment of
29 any other expenses, as provided by law or by this act, necessary
30 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 1997, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 1997.

5 (l) Ben Franklin/IRC Partnership Fund.--The following sums
6 set forth in this act, or as much thereof as may be necessary,
7 are hereby specifically appropriated from the Ben Franklin/IRC
8 Partnership Fund to the hereinafter named agencies of the
9 Executive Department of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly appointed officers and employees of the Commonwealth, for
12 the payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for the payment of
14 any other expenses, as provided by law or by this act, necessary
15 for the proper conduct of the duties, functions and activities
16 and for the purposes hereinafter set forth for the fiscal year
17 beginning July 1, 1997, and for the payment of bills incurred
18 and remaining unpaid at the close of the fiscal year ending June
19 30, 1997.

20 (m) Tuition Payment Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the Tuition Payment Fund to the
23 hereinafter named agencies of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 1997, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 1997.

4 (n) Banking Department Fund.--The following sums set forth
5 in this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Banking Department Fund to
7 the hereinafter named agencies of the Executive Department of
8 the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 1997, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 1997.

18 (o) Firearm Ownership Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Firearm Ownership Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 1997, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 1997.

2 Section 105. Federal augmentation appropriations.--The
3 following Federal augmentation appropriations set forth in this
4 act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the Federal augmentation funds to
6 the several hereinafter named agencies of the Executive and
7 Judicial Departments of the Commonwealth for the payment of the
8 expenses of implementing and carrying out the programs stated
9 herein for the fiscal year beginning July 1, 1997, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 1997. Unless otherwise stated,
12 the appropriations include any carryovers from the prior fiscal
13 year.

14 Section 106. Job Training Partnership Act appropriations.--
15 The following sums set forth in this act, or as much thereof as
16 may be necessary, are hereby specifically appropriated from the
17 Job Training Partnership Act (JTPA) funds to the several
18 hereinafter named agencies of the Executive Department of the
19 Commonwealth for the payment of the expenses of implementing and
20 carrying out the program stated herein for the fiscal year
21 beginning July 1, 1997, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 1997. Unless otherwise stated, the appropriations include
24 any carryover from the prior fiscal year.

25 Section 107. Block grants.--(a) Appropriation.--The
26 following sums set forth in this act, or as much thereof as may
27 be necessary, are hereby specifically appropriated from the
28 block grant (BG) funds to the several hereinafter named agencies
29 of the Executive Department of the Commonwealth for the
30 purposes, and under the restrictions, for which the funds are

1 provided for the fiscal year beginning July 1, 1997.

2 (b) Small Communities Development Block Grant.--The Small
3 Communities Development Block Grant (SCDBG) is to assist small
4 cities and communities that have a high concentration of
5 impoverished citizens and substandard housing to expand their
6 low-income and moderate-income housing opportunities and to meet
7 community development needs.

8 (c) Community Services Block Grant.--The Community Services
9 Block Grant (CSBG) is to provide a range of services and
10 activities having a measurable and potentially major impact on
11 the causes of poverty in the community or those areas of the
12 community where poverty is a particularly acute problem. In
13 addition, new focus may be placed on the unemployed, both old
14 and new. Local agencies may lower their eligibility requirements
15 for recipients to three months to allow greater flexibility to
16 assure proper consideration of each recipient.

17 (d) Preventive Health and Health Services Block Grant.--The
18 Preventive Health and Health Services Block Grant (PHHSBG) is
19 for the provision of preventive health and other health services
20 related to emergency medical systems, health initiative grants,
21 comprehensive public health, hypertension, fluoridation, health
22 education, risk reduction, home health, rape crisis, domestic
23 violence services and rodent control.

24 (e) Maternal and Child Health Services Block Grant.--The
25 Maternal and Child Health Services Block Grant (MCHSBG) is to
26 enable states to maintain and strengthen their leadership in
27 planning, promoting, coordinating and evaluating health care for
28 pregnant women, mothers, infants and children, and children with
29 special health care needs, and in providing health services for
30 mothers and children who do not have access to adequate health

1 care.

2 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
3 Income Home Energy Assistance Block Grant (LIHEABG) is to help
4 lessen the impact of the high cost of energy on low-income
5 families and individuals, including energy efficiency grants for
6 low-income dwellings. No less than 15% of the LIHEABG funds
7 received shall be used for weatherization. LIHEABG funds
8 received pursuant to a Presidential release of weather-related
9 contingency funds shall be exempt from the 15% requirement if
10 the weather emergency has an impact in Pennsylvania. Unexpended
11 weatherization funds which would result in LIHEABG funds being
12 returned to the Federal Department of Health and Human Services
13 may be spent for assistance grants at the discretion of the
14 Secretary of the Budget. The Secretary of the Budget shall
15 notify the Majority Chairman and the Minority Chairman of the
16 Appropriations Committee of the Senate and the Majority Chairman
17 and the Minority Chairman of the Appropriations Committee of the
18 House of Representatives of the intent to reallocate any such
19 funds ten days prior to any reallocation.

20 (g) Social Services Block Grant.--The Social Services Block
21 Grant (SSBG) is for the provision of social services to eligible
22 persons.

23 (h) Child Care and Development Block Grant.--The Child Care
24 and Development Block Grant (CCDBG) is for the provision of
25 direct child care or to increase the availability of child care
26 for low-income families.

27 (i) Mental Health Services Block Grant.--The Mental Health
28 Services Block Grant (MHSBG) provides funds for the provision of
29 services to adults with serious mental illness or children with
30 serious emotional disturbance.

1 (j) Substance Abuse Block Grant.--The Substance Abuse Block
2 Grant (SABG) provides funds to establish and maintain programs
3 to combat alcohol and drug abuse.

4 (k) Child Care and Development Fund Block Grant.--The Child
5 Care and Development Fund Block Grant (CCDFBG) is for the
6 provision of direct child care or to increase the availability
7 of child care for low-income families.

8 (l) Temporary Assistance for Needy Families Block Grant.--
9 The Temporary Assistance for Needy Families Block Grant (TANFBG)
10 provides funds for the provision of cash grants, child care,
11 training and support services, child welfare and administration
12 for eligible families and individuals.

13 PART II

14 GENERAL FUND AND FEDERAL APPROPRIATIONS

15 FOR 1997-1998

16 SUBPART A

17 EXECUTIVE DEPARTMENT

18 Section 201. Governor.--The
19 following amounts are appropriated to
20 the Governor:

Federal	State
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21 For the Office of the Governor:
22 including the maintenance of the
23 Governor's Home, the expense of
24 entertainment of official guests and
25 members of the General Assembly and
26 the Judiciary, participation in the
27 Governor's Conference, the expenses of
28 the Executive Board and the payment of
29 traveling expenses of persons other
30 than employees of the Commonwealth

1 appointed by the Governor to represent
2 or otherwise serve the Commonwealth.

3 State appropriation..... 6,859,000

4 Section 202. Executive Offices.--

5 The following amounts are appropriated
6 to the Executive Offices:

Federal State

7 For the Office of Administration.

8 State appropriation..... 7,041,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated to the Office of
12 Administration:

13 (1) "National Institute of
14 Justice."

15 Federal appropriation..... 619,000

16 For the Rural Development Council.

17 State appropriation..... 105,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated to the Rural Development
21 Council:

22 (1) "Rural Development."

23 Federal appropriation..... 143,000

24 (2) "Rural Development through
25 Forestry"

26 Federal appropriation..... 54,000

27 (3) "Economic Development -
28 Technical Assistance"

29 Federal appropriation..... 50,000

30 To the Office of Administration for

1 payment of Medicare Part B enrollment
2 penalties.

3 State appropriation..... 480,000
4 For Radio System Development.

5 State appropriation..... 370,000
6 For the Technology Investment
7 Program.

8 State appropriation..... 9,150,000
9 For the Integrated Criminal Justice
10 System.

11 State appropriation..... 11,030,000
12 For the Inspector General.

13 State appropriation..... 2,219,000
14 For welfare fraud activities.

15 State appropriation..... 11,122,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for welfare fraud
19 activities:

20 (1) "TANFBG - Program
21 Accountability"
22 Federal appropriation..... 1,475,000
23 For the Office of the Budget.

24 State appropriation..... 26,925,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Office of the
28 Budget:

29 (1) "JTPA - Program
30 Accountability."

1	Federal appropriation.....	400,000
2	For the Pennsylvania Human	
3	Relations Commission.	
4	State appropriation.....	8,549,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Pennsylvania	
8	Human Relations Commission:	
9	(1) "EEOC - Special Project	
10	Grant."	
11	Federal appropriation.....	1,500,000
12	(2) "HUD - Special Project Grant."	
13	Federal appropriation.....	1,200,000
14	For the Governor's Advisory	
15	Commission on Latino Affairs.	
16	State appropriations.....	200,000
17	For grants to the arts.	
18	State appropriation.....	9,282,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for grants to the arts:	
22	(1) "National Endowment for the	
23	Arts - Basic State Grant."	
24	Federal appropriation.....	900,000
25	For the Council on the Arts.	
26	State appropriation.....	878,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Council on the	
30	Arts:	

1	(1) "National Endowment for the	
2	Arts - Administration."	
3	Federal appropriation.....	175,000
4	For the Pennsylvania Commission for	
5	Women.	
6	State appropriation.....	250,000
7	For the Juvenile Court Judges	
8	Commission.	
9	State appropriation.....	2,188,000
10	For the Public Employee Retirement	
11	Commission.	
12	State appropriation.....	575,000
13	For the Pennsylvania Commission on	
14	Crime and Delinquency.	
15	State appropriation.....	5,655,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for the Pennsylvania	
19	Commission on Crime and Delinquency:	
20	(1) "Plan for Juvenile Justice."	
21	Federal appropriation.....	290,000
22	(2) "DCSI - Administration."	
23	Federal appropriation.....	1,262,000
24	(3) "DCSI - Program Grants."	
25	Federal appropriation.....	19,800,000
26	(4) "DCSI - Criminal History	
27	Records."	
28	Federal appropriation.....	10,000
29	(5) "Juvenile Justice - Title V."	
30	Federal appropriation.....	50,000

1	(6) "National Criminal History	
2	Improvement Program."	
3	Federal appropriation.....	2,500,000
4	(7) "Crime Victims' Payments."	
5	Federal appropriation.....	1,800,000
6	(8) "Statistical Analysis Center."	
7	Federal appropriation.....	75,000
8	(9) "Violence Against Women	
9	Formula Grant Program."	
10	Federal appropriation.....	5,400,000
11	(10) "Violence Against Women	
12	Formula Grant Program -	
13	Administration."	
14	Federal appropriation.....	265,000
15	(11) "Juvenile Justice State	
16	Challenge Grants."	
17	Federal appropriation.....	1,200,000
18	(12) "Local Law Enforcement Block	
19	Grant."	
20	Federal appropriation.....	2,000,000
21	(13) "Truth in Sentencing	
22	Incentive Grants."	
23	Federal appropriation.....	20,000,000
24	(14) "Residential Substance Abuse	
25	Treatment Program."	
26	Federal appropriation.....	1,000,000
27	(15) "DFSC - Special Program."	
28	Federal appropriation.....	4,300,000
29	(16) "Crime Victims Assistance	
30	(VOCA) - Administration."	

1	Federal appropriation.....	550,000	
2	(17) "Local Law Enforcement and		
3	Community Policing."		
4	Federal appropriation.....	700,000	
5	(18) "State Identification System		
6	(SIS)."		
7	Federal appropriation.....	200,000	
8	(19) "PHHSBG - Communities that		
9	Care."		
10	Federal appropriation.....	550,000	
11	For community crime prevention.		
12	State appropriation.....		1,000,000
13	For payments for grants-in-aid to		
14	counties for providing intermediate		
15	punishment programs. These funds shall		
16	be distributed to the various counties		
17	based on the following formula: 50%		
18	shall be based on the proportion of		
19	offenders diverted from the county		
20	prison system to county intermediate		
21	punishment programs and 50% shall be		
22	based on the proportion of offenders		
23	diverted from the State correctional		
24	system to the county prison system.		
25	State appropriation.....		5,331,000
26	For intermediate punishment grants		
27	for drug and alcohol treatment.		
28	State appropriation.....		10,000,000
29	For Drug Education and Law		
30	Enforcement.		

1	State appropriation.....		3,500,000
2	For the Office of General Counsel.		
3	State appropriation.....		3,190,000
4	For payments of grants to political		
5	subdivisions to assist in the		
6	improvement of juvenile probation		
7	services.		
8	State appropriation.....		5,513,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for juvenile probation		
12	services:		
13	(1) "TANFBG - Juvenile Probation		
14	Emergency Services."		
15	Federal appropriation.....	2,000,000	
16	For the African-American		
17	Commission.		
18	State appropriation.....		325,000
19	Section 203. Lieutenant		
20	Governor.--The following amounts are		
21	appropriated to the Lieutenant		
22	Governor:	Federal	State
23	For the Office of the Lieutenant		
24	Governor, including payment of		
25	expenses of the residence at the		
26	Edward Martin Military Reservation.		
27	State appropriation.....		712,000
28	For the Board of Pardons.		
29	State appropriation.....		279,000
30	Section 204. Attorney General.--		

1 The following amounts are appropriated
2 to the Attorney General:

3 For general government operations
4 of the Office of Attorney General.

5 State appropriation..... 32,858,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "State Medicaid Fraud Control
11 Units."

12 Federal appropriation..... 3,099,000

13 (2) "Middle Atlantic - Great Lakes
14 Organized Crime Law Enforcement
15 Network."

16 Federal appropriation..... 3,317,000

17 For trials resulting from
18 indictments by multicounty grand
19 juries.

20 State appropriation..... 150,000

21 For Drug Law Enforcement.

22 State appropriation..... 18,160,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for drug law enforcement:

26 (1) "High intensity drug
27 trafficking areas."

28 Federal appropriation..... 200,000

29 For local drug task forces.

30 State appropriation..... 6,798,000

1 For a capital appeals case unit.

2 State appropriation..... 500,000

3 Section 205. Auditor General.--The

4 following amounts are appropriated to

5 the Auditor General: Federal State

6 For the Department of the Auditor

7 General for postauditing, annually,

8 periodically or specially, the affairs

9 of any department, board or commission

10 which is supported out of the General

11 Fund, district justices, other fining

12 offices, Volunteer Firemen's Relief

13 Association Funds and the offices of

14 Statewide elected officials and for

15 the proper auditing of appropriations

16 for or relating to public assistance,

17 including any Federal sums

18 supplementing such appropriations.

19 State appropriation..... 38,074,000

20 For the Board of Claims.

21 State appropriation..... 1,500,000

22 For transfer to the Supplemental

23 State Assistance Fund for Municipal

24 Pension System State Aid.

25 State appropriation..... 549,000

26 Section 206. Treasury

27 Department.--The following amounts are

28 appropriated to the Treasury

29 Department: Federal State

30 For general government operations

1 of the Treasury Department.

2 State appropriation..... 19,994,000

3 For the Board of Finance and

4 Revenue.

5 State appropriation..... 1,826,000

6 For the payment of the

7 Commonwealth's portion of the expenses

8 of various councils, commissions,

9 conferences, boards, associations,

10 coalitions and institutes which are

11 multistate organizations of which the

12 Commonwealth is a member and which

13 membership enables the Commonwealth

14 government to represent the citizens

15 of Pennsylvania, such organizations

16 being designed to promote or protect

17 the member states' interests, or which

18 promote governmental financial

19 excellence or accountability. Any such

20 payment shall be made on requisition

21 of the Governor on behalf of the

22 organization which shall file an

23 accounting of expenses with the

24 Auditor General.

25 State appropriation..... 795,000

26 For publishing statements of the

27 General Fund and other funds of the

28 Commonwealth.

29 State appropriation..... 60,000

30 For compensation of the

1 Commonwealth's Loan and Transfer Agent
2 for services and expenses in
3 connection with the registration,
4 transfer and payment of interest on
5 bonds of the Commonwealth and other
6 services required to be performed by
7 the Loan and Transfer Agent.
8 State appropriation..... 225,000
9 For payment of legal fees,
10 publication of advertisements, costs
11 of engraving and other expenses
12 incurred in issuing of tax
13 anticipation notes.
14 State appropriation..... 170,000
15 For general obligation debt service
16 or to pay all arbitrage rebates to the
17 Federal Government required under
18 section 148 of the Internal Revenue
19 Code of 1986 (Public Law 99-514, 26
20 U.S.C. § 148).
21 State appropriation..... 617,333,000
22 For payment of law enforcement
23 officers' and emergency response
24 personnel death benefits.
25 State appropriation..... 468,000
26 For advertising and promotional
27 activities related to the tuition
28 account program.
29 State appropriation..... 1,025,000
30 Section 207. Department of

1 Aging.--The following amounts are
2 appropriated to the Department of

3 Aging:	Federal	State
4 For medical assistance support.		
5 State appropriation.....		293,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance
9 support:

10 (1) "Medical Assistance Support."		
11 Federal appropriation.....	4,629,000	

12 For family caregiver support, which
13 includes \$215,000 for elder abuse
14 prevention activities.

15 State appropriation.....		10,076,000
16 For preadmission assessment.		

17 State appropriation.....		4,625,000
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18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for preadmission
21 assessment:

22 (1) "Medical Assistance - 23 Preadmission Assessment."		
24 Federal appropriation.....	9,558,000	

25 For grants to senior centers.

26 State appropriation.....		4,000,000
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27 For legal advocacy for older
28 Pennsylvanians.

29 State appropriation.....		200,000
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30 Section 208. Department of

1 Agriculture.--The following amounts
2 are appropriated to the Department of
3 Agriculture:

4 For general government operations
5 of the Department of Agriculture. Of
6 this amount \$15,000 shall go to
7 promotion of Pennsylvania farm
8 products at the 1997 annual NCSL
9 convention.

Federal State

10 State appropriation..... 23,323,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Pennsylvania Plant Pest
16 Detection System."

17 Federal appropriation..... 15,000

18 (2) "Poultry Grading Service."

19 Federal appropriation..... 116,000

20 (3) "Medicated Feed Mill
21 Inspection."

22 Federal appropriation..... 16,000

23 (4) "State Administrative Expenses
24 - Donated Foods."

25 Federal appropriation..... 200,000

26 (5) "Household Commodity Program."

27 Federal appropriation..... 2,000,000

28 (6) "Pesticide Enforcement,
29 Certification, Training and Control
30 Program."

1	Federal appropriation.....	630,000
2	(7) "Farmers' Market Food	
3	Coupons."	
4	Federal appropriation.....	760,000
5	(8) "Commodity Grader."	
6	Federal appropriation.....	24,000
7	For Farmers' Market Food Coupons.	
8	State appropriation.....	1,000,000
9	For the administration of the	
10	Agricultural Conservation Easement	
11	Program.	
12	State appropriation.....	340,000
13	For the Animal Health Commission.	
14	State appropriation.....	3,000,000
15	For agricultural research. At least	
16	\$50,000 of this appropriation shall be	
17	used for the development of an	
18	agriculture law research center.	
19	State appropriation.....	2,500,000
20	For agricultural promotion,	
21	education and exports.	
22	State appropriation.....	600,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for agricultural	
26	promotion, education and exports:	
27	(1) "Market improvement."	
28	Federal appropriation.....	100,000
29	For animal indemnities payments to	
30	farmers for animals destroyed in	

1 disease eradication programs.

2 State appropriation..... 50,000

3 For payment into the State Farm

4 Products Show Fund. As a condition for

5 the use of these funds, no

6 expenditures may be made from this

7 appropriation or from the State Farm

8 Products Show Fund for any activities

9 associated with the Pennsylvania

10 Agricultural Foods Exposition (PAFE)

11 unless such activities take place on

12 the premises of the Farm Show Complex,

13 Harrisburg, Pennsylvania.

14 State appropriation..... 800,000

15 For payments to county fairs.

16 State appropriation..... 4,000,000

17 For development and operation of an

18 open livestock show, including cattle,

19 swine, sheep and horses.

20 State appropriation..... 152,000

21 For planning and staging of an open

22 dairy show.

23 State appropriation..... 100,000

24 For promotion and holding of annual

25 local, regional and State 4-H Clubs

26 and Future Farmers of America dairy

27 shows.

28 State appropriation..... 36,000

29 The department may make allocations

30 of the above three appropriations, as

1 it deems appropriate, to an
2 association whose purposes are in
3 accord with the purposes and intent of
4 the appropriations, the funds so
5 allocated to be used for the
6 development and operation of
7 Livestock, Dairy and Junior Dairy
8 Shows in the Pennsylvania Farm Show
9 Complex: Provided, That the funds
10 allocated by the department shall only
11 be used for the specific items
12 approved by the department in advance.

13 For planning and staging ten annual
14 4-H Club horse and pony shows and one
15 Statewide show to be held in the fall
16 as preliminary to the Keystone
17 International Livestock Show.

18 State appropriation..... 41,000

19 For grants to counties for the
20 purchase of food to be provided to
21 needy persons in this Commonwealth.

22 Counties shall submit a completed
23 application for funds or designate a
24 regional food bank or county
25 coordinating agency to complete the
26 application process. If a county
27 chooses not to participate in the
28 program or designate a regional food
29 bank or county coordinating agency to
30 participate on its behalf by December

1 31, 1997, then the county's allocation
2 shall be granted to the regional food
3 bank or county coordinating agency
4 serving that county.

5 State appropriation..... 13,650,000

6 For product promotion and
7 marketing. At least \$100,000 of this
8 appropriation shall be expended for
9 mushroom promotion.

10 State appropriation..... 350,000

11 For programs to encourage
12 development of future farmers.

13 State appropriation..... 50,000

14 For the administration of the
15 Nutrient Management Program.

16 State appropriation..... 250,000

17 For payment into the Nutrient
18 Management Fund.

19 State appropriation..... 750,000

20 For hardwoods research and
21 promotion.

22 State appropriation..... 490,000

23 For a farm safety program.

24 State appropriation..... 115,000

25 Section 209. Department of
26 Community and Economic Development.--

27 The following amounts are appropriated
28 to the Department of Community and

29 Economic Development: Federal State

30 For general government operations

1 of the Department of Community and
2 Economic Development.

3 State appropriation..... 13,122,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "ARC - State Technical
9 Assistance."

10 Federal appropriation..... 450,000

11 (2) "DOE Weatherization -
12 Administration."

13 Federal appropriation..... 392,000

14 (3) "SCDBG - Administration."

15 Federal appropriation..... 773,000

16 (4) "CSBG - Administration and
17 Audit Costs."

18 Federal appropriation..... 1,075,000

19 (5) "LIHEABG - Administration."

20 Federal appropriation..... 440,000

21 (6) "ARC - Regional Initiative."

22 Federal appropriation..... 526,000

23 For promotion of a historical and
24 educational tourist activity in cities
25 of the first class.

26 State appropriation..... 400,000

27 For computer acquisition.

28 State appropriation..... 852,000

29 For the purpose of increasing
30 international trade.

1	State appropriation.....	5,196,000
2	For a multistate consortium to	
3	improve export opportunities.	
4	State appropriation.....	55,000
5	For the purpose of marketing to	
6	attract tourists to this Commonwealth.	
7	State appropriation.....	10,950,000
8	For the purpose of marketing to	
9	attract business to this Commonwealth.	
10	State appropriation.....	3,000,000
11	For the purpose of marketing to	
12	attract film business to this	
13	Commonwealth.	
14	State appropriation.....	261,000
15	For transfer to the Ben	
16	Franklin/IRC Partnership Fund.	
17	State appropriation.....	39,700,000
18	For cultural expositions in	
19	Pennsylvania.	
20	State appropriation.....	700,000
21	For transfer to the Financially	
22	Distressed Municipalities Revolving	
23	Loan Fund.	
24	State appropriation.....	1,000,000
25	For transfer to the Pennsylvania	
26	Industrial Development Authority.	
27	State appropriation.....	15,000,000
28	For transfer to the Small Business	
29	First Fund.	
30	State appropriation.....	4,000,000

1	For the Opportunity Grant Program.	
2	State appropriation.....	35,000,000
3	For a housing research center.	
4	State appropriation.....	200,000
5	For customized job training	
6	program.	
7	State appropriation.....	18,050,000
8	For infrastructure development.	
9	State appropriation.....	20,000,000
10	For grants for housing and	
11	redevelopment assistance as authorized	
12	by the act of May 20, 1949 (P.L.1633,	
13	No.493), known as the Housing and	
14	Redevelopment Assistance Law. No more	
15	than 20% of the amount herein	
16	appropriated shall be allocated or	
17	granted to any one political	
18	subdivision.	
19	State appropriation.....	15,575,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for housing and	
23	redevelopment:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	8,800,000
26	(2) "Emergency Shelter For The	
27	Homeless."	
28	Federal appropriation.....	3,000,000
29	(3) "SCDBG Programs."	
30	Federal appropriation.....	75,000,000

1 (4) "LIHEAP - Weatherization."
2 Federal appropriation..... 12,300,000
3 For Team Pennsylvania.
4 State appropriation..... 1,700,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for Team Pennsylvania.
8 (1) " United States Department of
9 Commerce Telecommunication and
10 Information Infrastructure Program."
11 Federal appropriation..... 750,000
12 For a business retention program.
13 State appropriation..... 800,000
14 For a business resource center.
15 State appropriation..... 1,000,000
16 For a community development bank.
17 No funds from this appropriation may
18 be expended until enabling legislation
19 is enacted.
20 State appropriation..... 15,000,000
21 For business quality partnership.
22 State appropriation..... 250,000
23 For individual learning accounts.
24 State appropriation..... 250,000
25 For family savings accounts. No
26 funds from this appropriation may be
27 expended until enabling legislation is
28 enacted.
29 State appropriation..... 1,250,000
30 For shared municipal services.

1 State appropriation..... 600,000

2 For grants for housing and
3 redevelopment assistance as authorized
4 by the act of May 20, 1949 (P.L.1633,
5 No.493), known as the Housing and
6 Redevelopment Assistance Law, in areas
7 designated as enterprise zones. No
8 funds from this appropriation shall be
9 distributed to any organization or
10 agency other than a municipal
11 government or a certified
12 redevelopment authority created by a
13 municipal government or governments
14 under the provisions of the act of May
15 24, 1945 (P.L.991, No.385), known as
16 the Urban Redevelopment Law, unless
17 specifically authorized by such
18 government or redevelopment authority.

19 State appropriation..... 6,996,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for enterprise
23 development.

24 (1) " Enterprise Communities -
25 SSBG."

26 Federal appropriation..... 87,041,000

27 For the payment of the
28 Commonwealth's share of the costs of
29 the operation of the Appalachian
30 Regional Commission and the Office of

1 the Appalachian States' regional
2 representative.

3 State appropriation..... 360,000

4 For the payment of grants to
5 counties, cities, boroughs, townships,
6 towns or regions for planning
7 assistance.

8 State appropriation..... 175,000

9 For payment of grants to recognized
10 industrial development agencies to
11 assist such agencies in the financing
12 of their operational costs for the
13 purposes of making studies, surveys
14 and investigations, the compilation of
15 data and statistics and in the
16 carrying out of planning and
17 promotional programs.

18 State appropriation..... 1,100,000

19 For payment of grants to
20 Appalachian local development
21 districts.

22 State appropriation..... 2,555,000

23 For small business development
24 centers.

25 State appropriation..... 2,700,000

26 For tourist promotion assistance.

27 State appropriation..... 8,500,000

28 For community revitalization and
29 assistance. For grants for community
30 revitalization and improvement

1 projects which in the judgment of the
2 department will improve the stability
3 of the community; promote economic
4 development; improve existing and
5 develop new civic, cultural,
6 recreational, industrial and other
7 facilities; assist in business
8 retention, expansion, stimulation and
9 attraction; promote the creation of
10 jobs and employment opportunities; or
11 enhance the health, welfare and
12 quality of life of Pennsylvania
13 citizens. Grants shall be awarded only
14 after program guidelines, schedules
15 and application procedures are
16 established by the department and
17 published in the Pennsylvania
18 Bulletin.

19 State appropriation..... 35,000,000

20 For Pennports. A five year
21 strategic business plan shall be
22 prepared by the Philadelphia Regional
23 Port Authority with this
24 appropriation. This business plan
25 shall be completed by June 30, 1998.

26 State appropriation..... 11,733,000

27 For rural leadership training
28 program.

29 State appropriation..... 200,000

30 For flood plain management.

1 State appropriation..... 60,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for flood plain
5 management:

6 (1) "FEMA Technical Assistance."

7 Federal appropriation..... 80,000

8 For community conservation and
9 employment.

10 State appropriation..... 10,000,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for community
14 conservation and employment:

15 (1) "CSBG - Program." In addition,
16 new focus may be placed on the
17 unemployed, both old and new. Local
18 agencies may lower their eligibility
19 requirements for recipients to three
20 months to allow greater flexibility to
21 assure proper consideration of each
22 recipient.

23 Federal appropriation..... 23,000,000

24 An amount equal to 90% of this
25 appropriation shall be used to fund
26 agencies meeting the requirements of
27 the Omnibus Budget Reconciliation Act
28 of 1981. In areas not served by
29 agencies meeting these requirements,
30 the department will utilize an

1 eligible agency to pass funds through
2 to local service agencies. The
3 department will continue to phase in a
4 formula distribution of funds. These
5 funds will be distributed on the basis
6 of prior year funding level, number of
7 persons whose income is at or below
8 125% of the Federal poverty line and
9 the number of unemployed persons. No
10 agency receiving funds under the
11 formula shall receive less than 90% of
12 its prior year funding level. If
13 insufficient funds are available,
14 distribution shall be on a pro rata
15 basis. The department may require
16 agencies to submit work plans to the
17 department to determine that only
18 eligible services will be provided
19 with these funds. All decisions
20 regarding which of the qualified
21 services shall be provided shall be
22 made by the local agency. The
23 department shall not require nor
24 prohibit the offering of any specific
25 service or type of service.

26 For the super computer center.

27 State appropriation..... 2,000,000

28 For the Pennsylvania Infrastructure
29 Technology Assistance Program.

30 State appropriation..... 2,500,000

1 Section 210. Department of
 2 Conservation and Natural Resources.--
 3 The following amounts are appropriated
 4 to the Department of Conservation and
 5 Natural Resources:

	Federal	State
6 For general government operations 7 of the Department of Conservation and 8 Natural Resources.		
9 State appropriation.....		11,145,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for general government
 13 operations:

14 (1) "Surface Mining Control and 15 Reclamation."		
16 Federal appropriation.....	150,000	
17 (2) "Topographic and Geologic 18 Survey Grants."		
19 Federal appropriation.....	175,000	
20 (3) "Bituminous Coal Resources."		
21 Federal appropriation.....	205,000	
22 (4) "Intermodal Surface 23 Transportation Act."		
24 Federal appropriation.....	4,000,000	

25 (5) "Land and Water Conservation
 26 Fund." In addition to these funds, any
 27 contingency funds made available to
 28 the Commonwealth under the Federal
 29 Land and Water Conservation Act are
 30 hereby appropriated.

1	Federal appropriation.....	1,100,000
2	For State Parks Operations.	
3	State appropriation.....	48,201,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for State Parks:	
7	(1) "Recreational Trails."	
8	Federal appropriation.....	500,000
9	(2) "Heritage Preservation."	
10	Federal appropriation.....	450,000
11	For State Forests Operations.	
12	State appropriation.....	13,737,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for State Forests:	
16	(1) "Forest Fire Protection and	
17	Control."	
18	Federal appropriation.....	315,000
19	(2) "Forestry Incentives and	
20	Agricultural Conservation."	
21	Federal appropriation.....	70,000
22	(3) "Forest Management and	
23	Processing."	
24	Federal appropriation.....	200,000
25	(4) "Cooperative Forest Insect and	
26	Disease Control."	
27	Federal appropriation.....	250,000
28	(5) "Tree Planting."	
29	Federal appropriation.....	75,000
30	For Gypsy Moth and other insect	

1 control.

2 State appropriation..... 3,260,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for gypsy moth and other
6 insect and disease control:

7 (1) "Forest Insect and Disease
8 Control."

9 Federal appropriation..... 1,220,000

10 For Heritage and other parks.

11 State appropriation..... 4,100,000

12 For payment of annual fixed charges
13 in lieu of taxes to counties and
14 townships on land acquired for Water
15 Conservation and Flood Control.

16 State appropriation..... 42,000

17 For payment of annual fixed charges
18 in lieu of taxes to political
19 subdivisions for school districts on
20 lands acquired by the Commonwealth for
21 Project 70.

22 State appropriation..... 35,000

23 For payment of annual fixed charges
24 in lieu of taxes to counties, school
25 districts and townships on forest
26 lands.

27 State appropriation..... 2,450,000

28 For payment of annual fixed charges
29 in lieu of taxes to counties, school
30 districts and local municipalities on

1 State park lands.
2 State appropriation..... 450,000

3 Section 211. Department of
4 Corrections.--The following amounts
5 are appropriated to the Department of
6 Corrections:

Federal State

7 For general government operations
8 of the Department of Corrections.
9 State appropriation..... 28,543,000

10 For inmate medical care.
11 State appropriation..... 124,800,000

12 For inmate training.
13 State appropriation..... 9,914,000

14 For the State correctional
15 institutions, including sufficient
16 funds for lease payments on certain
17 prison facilities.
18 State appropriation..... 808,192,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the State
22 correctional institutions:

23 (1) "Federal Inmates."
24 Federal appropriation..... 25,000

25 (2) "Library Services."
26 Federal appropriation..... 50,000

27 (3) "Reimbursement for Alien
28 Inmates."
29 Federal appropriation..... 3,750,000

30 (4) "Teleconference Legal

1 Services."

2 Federal appropriation..... 215,000

3 Section 212. Department of
4 Education.--The following amounts are
5 appropriated to the Department of

6 Education: Federal State

7 For general government operations
8 of the Department of Education.

9 State appropriation..... 18,070,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Adult Basic Education -
15 Administration."

16 Federal appropriation..... 1,400,000

17 (2) "Education of Exceptional
18 Children - Administration."

19 Federal appropriation..... 6,000,000

20 (3) "ESEA - Title 1 -
21 Administration."

22 Federal appropriation..... 5,782,000

23 (4) "State Approving Agency (VA)."

24 Federal appropriation..... 865,000

25 (5) "Food and Nutrition Service -
26 Administration."

27 Federal appropriation..... 3,409,000

28 (6) "Migrant Education -
29 Administration."

30 Federal appropriation..... 467,000

1	(7) "Emergency Immigrant Education	
2	Assistance - Administration."	
3	Federal appropriation.....	10,000
4	(8) "Vocational Education -	
5	Administration."	
6	Federal appropriation.....	3,910,000
7	(9) "Professional Development -	
8	Title II - Administration/State."	
9	Federal appropriation.....	2,239,000
10	(10) "Byrd Scholarship -	
11	Administration."	
12	Federal appropriation.....	1,646,000
13	(11) "Project Learning Tree."	
14	Federal appropriation.....	5,000
15	(12) "JTPA - Linkage."	
16	Federal appropriation.....	868,000
17	(13) "ESEA - Title VI -	
18	Administration/State."	
19	Federal appropriation.....	2,552,000
20	(14) "Homeless Assistance."	
21	Federal appropriation.....	1,385,000
22	(15) "Preschool Grant -	
23	Administration."	
24	Federal appropriation.....	850,000
25	(16) "DFSC - Administration."	
26	Federal appropriation.....	1,584,000
27	(17) "State Literacy Resource	
28	Center."	
29	Federal appropriation.....	125,000
30	(18) "School Health Education	

1	Program."	
2	Federal appropriation.....	455,000
3	(19) "School to Work	
4	Opportunities."	
5	Federal appropriation.....	15,739,000
6	(20) "Appalachian Regional	
7	Education Program."	
8	Federal appropriation.....	300,000
9	(21) "Learn and Serve America -	
10	School Based."	
11	Federal appropriation.....	1,013,000
12	(22) "Educate America Act -	
13	Administration/State."	
14	Federal appropriation.....	3,228,000
15	(23) "Environmental Education	
16	Workshop."	
17	Federal appropriation.....	25,000
18	(24) "Research in Education of	
19	Individuals with Disabilities."	
20	Federal appropriation.....	144,000

21 The following Federal amounts are
22 appropriated for basic education:

23	(1) "ESEA - Title VI - School	
24	Districts."	
25	Federal appropriation.....	9,878,000
26	(2) "ESEA - Title I - Local."	
27	Federal appropriation.....	378,000,000
28	(3) "Educate America Act - Local."	
29	Federal appropriation.....	33,028,000
30	(4) "Professional Development -	

1	Title II - Local."		
2	Federal appropriation.....	13,185,000	
3	(5) "DFSC - School Districts."		
4	Federal appropriation.....	13,389,000	
5	(6) "Technology Literacy Challenge		
6	- Local."		
7	Federal appropriation.....	16,374,000	
8	(7) "Technology Literacy Challenge		
9	- Administration."		
10	Federal appropriation.....	862,000	
11	(8) "Personalized Transition		
12	Project."		
13	Federal appropriation.....	140,000	
14	For the State Library, providing		
15	reference services and administering		
16	aid to public libraries.		
17	State appropriation.....		3,752,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for the State Library:		
21	(1) "Library Services -		
22	Administration LSCA (I)."		
23	Federal appropriation.....	1,420,000	
24	(2) "Nuclear Regulatory Commission		
25	Documents Support Program."		
26	Federal appropriation.....	9,000	
27	For the Scranton State School for		
28	the Deaf.		
29	State appropriation.....		4,822,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Scranton State
 3 School for the Deaf:
 4 (1) "ESEA - Education for the
 5 Disabled - Scranton."
 6 Federal appropriation..... 85,000
 7 (2) "National School Milk Lunch
 8 Program - Scranton."
 9 Federal appropriation..... 45,000
 10 (3) "Life-Long Learning -
 11 Scranton."
 12 Federal appropriation..... 11,000
 13 (4) "Adult Basic Education -
 14 Disabled Adults."
 15 Federal appropriation..... 10,000
 16 For the Thaddeus Stevens State
 17 School of Technology.
 18 State appropriation..... 5,782,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for the Thaddeus Stevens
 22 State School of Technology:
 23 (1) "Vocational Education -
 24 Thaddeus Stevens."
 25 Federal appropriation..... 100,000
 26 For Instructional Support Teams.
 27 State appropriation..... 5,336,000
 28 For payment of basic education
 29 funding to school districts: Provided,
 30 That the Secretary of Education, with

1 the approval of the Governor, may make
2 payments from this appropriation in
3 advance of the due date prescribed by
4 law to school districts which are
5 financially handicapped, whenever the
6 Secretary of Education shall deem it
7 necessary to make such advance
8 payments to enable the school
9 districts to keep their public schools
10 open.

11 State appropriation..... 3,449,457,000

12 For performance incentives. No
13 funds from this appropriation may be
14 expended until disbursement guidelines
15 have been published by the department
16 in the Pennsylvania Bulletin.

17 State appropriation..... 10,415,000

18 For the technology initiative,
19 including \$3,000,000 for vocational-
20 technical schools.

21 State appropriation..... 36,333,000

22 For support of a basic education-
23 higher education science partnership.

24 State appropriation..... 350,000

25 For adult literacy programs.

26 State appropriation..... 8,781,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for adult literacy
30 programs:

1 (1) "Adult Basic Education -
 2 Local."
 3 Federal appropriation..... 14,518,000
 4 For payments on account of annual
 5 rental or sinking fund charges on
 6 school buildings.
 7 State appropriation..... 239,906,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for school buildings:

11 (1) "School Construction."
 12 Federal appropriation..... 113,000,000
 13 For payments on account of pupil
 14 transportation.
 15 State appropriation..... 344,748,000
 16 For payments on account of
 17 nonpublic school transportation.

18 State appropriation..... 38,272,000
 19 For payments on account of special
 20 education of exceptional children.
 21 This amount includes \$563,000 for
 22 community support services which is
 23 not to be included in the base
 24 calculations of the special education
 25 program components.
 26 State appropriation..... 631,715,000

27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for special education:

30 (1) "Individuals with Disabilities

1	Education - Local."	
2	Federal appropriation.....	135,000,000
3	For payments for Early Intervention	
4	Services.	
5	State appropriation.....	76,648,000
6	For payment on account of homebound	
7	instruction.	
8	State appropriation.....	574,000
9	For payment for tuition to school	
10	districts providing education to	
11	nonresident orphaned children placed	
12	in private homes by the court and	
13	nonresident inmates of children's	
14	institutions.	
15	State appropriation.....	35,045,000
16	For payments of annual fixed	
17	charges to school districts in lieu of	
18	taxes for land acquired by the	
19	Commonwealth for water conservation or	
20	flood prevention.	
21	State appropriation.....	172,000
22	For payment for maintenance of	
23	summer schools for school-age children	
24	of migrant laborers.	
25	State appropriation.....	222,000
26	For payments to Pennsylvania	
27	Charter Schools for the Deaf and	
28	Blind.	
29	State appropriation.....	20,573,000
30	For special education - approved	

1 private schools.

2 State appropriation..... 56,375,000

3 For annual payments, not to exceed

4 \$500 per student, to institutions of

5 higher learning for defraying the

6 expenses of deaf or blind students.

7 State appropriation..... 52,000

8 For payment of the Commonwealth's

9 share of the approved operating costs

10 and lease payments of intermediate

11 units.

12 State appropriation..... 5,500,000

13 For grants to school districts to

14 assist in meeting Federal matching

15 requirements for grants received under

16 the Federal Child Nutrition Act and to

17 aid in providing a food program for

18 needy children.

19 State appropriation..... 16,961,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for school food services:

23 (1) "Food and Nutrition - Local."

24 Federal appropriation..... 253,000,000

25 For payment of the Commonwealth's

26 share of Federal Social Security taxes

27 for public school employees.

28 State appropriation..... 328,100,000

29 For payment of required

30 contribution for public school

1 employees' retirement.

2 State appropriation..... 391,718,000

3 For programs of education and

4 training at youth development centers.

5 State appropriation..... 11,234,000

6 For educational and training

7 programs at adult correctional

8 institutions.

9 State appropriation..... 14,873,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for education and

13 training at adult correctional

14 institutions:

15 (1) "Correctional Education."

16 Federal appropriation..... 1,800,000

17 (2) "JTPA - Correctional

18 Education."

19 Federal appropriation..... 258,000

20 For education of indigent children

21 at charitable hospitals.

22 State appropriation..... 103,000

23 For dropout prevention programs.

24 State appropriation..... 1,089,000

25 For services to nonpublic schools.

26 State appropriation..... 62,404,000

27 For textbooks and instructional

28 material for nonpublic schools.

29 State appropriation..... 19,100,000

30 For programs to meet the needs of

1	pregnant and parenting teenagers.	
2	State appropriation.....	1,423,000
3	For a comprehensive reading	
4	program.	
5	State appropriation.....	300,000
6	For school district demonstration	
7	projects.	
8	State appropriation.....	800,000
9	For grants to public libraries for	
10	the development and improvement of a	
11	Statewide system of libraries and	
12	library services, including State aid	
13	to local libraries, county libraries,	
14	district library centers and regional	
15	library resource centers.	
16	State appropriation.....	29,407,000
17	To provide aid to the Free Library	
18	of Philadelphia and the Carnegie	
19	Library of Pittsburgh to meet the	
20	costs incurred in serving as regional	
21	libraries in the distribution of	
22	braille reading materials, talking	
23	book machines and other reading	
24	materials to persons who are blind or	
25	otherwise disabled.	
26	State appropriation.....	2,381,000
27	For library access.	
28	State appropriation.....	3,245,000
29	For the school library catalog	
30	network.	

1 State appropriation..... 420,000

2 For PA assessment.

3 State appropriation..... 6,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for PA assessment:

7 (1) "PA Assessment Through
8 Themes."

9 Federal appropriation..... 731,000

10 For payment of approved operating
11 and capital expenses of community
12 colleges and the Northwest
13 Pennsylvania Technical Institute. An
14 independent audit report for the
15 preceding fiscal year, which is
16 consistent with the Higher Education
17 Finance Manual, shall be submitted by
18 each community college to the
19 Department of Education not later than
20 120 days after the close of the
21 preceding fiscal year. The Department
22 of Education may withhold whatever
23 funds appropriated herein it feels
24 necessary to ensure that such audit
25 reports are submitted in the
26 prescribed fashion.

27 State appropriation..... 155,192,000

28 For one-time instructional
29 equipment grants to be distributed to
30 community colleges and the Northwest

1 Pennsylvania Technical Institute based
2 on the distribution formula for
3 nonmandated capital. Payments of
4 instructional equipment grant
5 allocations shall be made by the
6 Secretary of Education in equal
7 semiannual payments. One half of a
8 college's/technical institute's
9 allocation will be paid upon receipt
10 and approval of documentation as
11 required by the Department of
12 Education. The remaining payment will
13 be made to the institution during the
14 calendar quarter following approval by
15 the department of required
16 documentation. These funds will not be
17 subject to a local sponsor match.

18 State appropriation..... 5,000,000

19 For community colleges and the
20 Northwest Pennsylvania Technical
21 Institute special projects.

22 State appropriation..... 1,521,000

23 For purchase of regional community
24 college services.

25 State appropriation..... 200,000

26 For higher education equal
27 opportunity program grants.

28 State appropriation..... 7,828,000

29 For higher education technology
30 grants.

1	State appropriation.....	7,000,000
2	For ethnic heritage studies.	
3	State appropriation.....	100,000
4	For payments on account of	
5	vocational education, including	
6	\$1,198,000 for an incentive grant	
7	program.	
8	State appropriation.....	44,626,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for vocational education:	
12	(1) "Vocational Education -	
13	Local."	
14	Federal appropriation.....	50,000,000
15	For the Governor's Schools for	
16	Excellence.	
17	State appropriation.....	1,266,000
18	For Job Training Partnership Act	
19	matching funds.	
20	State appropriation.....	3,857,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for job training	
24	partnership matching funds:	
25	(1) "JTPA - Job Training	
26	Partnership Act."	
27	Federal appropriation.....	3,237,000
28	For higher education - rural	
29	initiatives.	
30	State appropriation.....	550,000

1	For operation of the Keystone	
2	Games.	
3	State appropriation.....	220,000
4	For a school-to-work opportunities	
5	program.	
6	State appropriation.....	500,000
7	For higher education equipment	
8	grants to be distributed to	
9	institutions of higher education,	
10	including State-owned and State-	
11	related institutions based on	
12	guidelines adopted by the Department	
13	of Education consistent with the	
14	former provisions of Article XXVI-C of	
15	the Public School Code of 1949.	
16	State appropriation.....	6,000,000
17	For job training programs in	
18	counties of the second class.	
19	State appropriation.....	3,500,000
20	For charter schools.	
21	State appropriation.....	1,400,000
22	For safe schools.	
23	State appropriation.....	500,000
24	For alternative schools.	
25	State appropriation.....	4,700,000
26	For grants to engineering degree	
27	granting schools. This appropriation	
28	shall be allocated consistent with the	
29	definitions and other provisions	
30	formerly contained in the act of July	

1 2, 1984 (P.L.553, No.110), known as
2 the Engineering School Equipment Act.

3 State appropriation..... 1,000,000

4 For osteopathic education.

5 State appropriation..... 750,000

6 Section 213. Department of

7 Environmental Protection.--The

8 following amounts are appropriated to

9 the Department of Environmental

10 Protection: Federal State

11 For general government operations

12 of the Department of Environmental

13 Protection:

14 State appropriation..... 19,697,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for general government

18 operations:

19 (1) "Surface Mine Conservation."

20 Federal appropriation..... 451,000

21 (2) "Surface Mine Control and

22 Reclamation - Laboratories."

23 Federal appropriation..... 922,000

24 For payment of grants to political

25 subdivisions to assist in the cleanup

26 of scrap tires.

27 State appropriation..... 2,000,000

28 For Environmental Program

29 Management.

30 State appropriation..... 31,139,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for Environmental Program
4 Management:

5 (1) "Coastal Zone Management."
6 Federal appropriation..... 1,532,000

7 (2) "Construction Management
8 Assistance Grants - Administration."
9 Federal appropriation..... 250,000

10 (3) "Safe Drinking Water Act -
11 Management."
12 Federal appropriation..... 2,500,000

13 (4) "Water Pollution Control
14 Grants - Management."
15 Federal appropriation..... 1,700,000

16 (5) "Air Pollution Control Grants
17 - Management."
18 Federal appropriation..... 2,800,000

19 (6) "Surface Mine Conservation."
20 Federal appropriation..... 4,084,000

21 (7) "Delaware Estuary Management
22 Conference."
23 Federal appropriation..... 25,000

24 (8) "Wetland Protection Fund."
25 Federal appropriation..... 200,000

26 (9) "Training and Education of
27 Underground Coal Miners."
28 Federal appropriation..... 550,000

29 (10) "Radiation Regulation and
30 Monitoring."

1	Federal appropriation.....	130,000
2	(11) "Diagnostic X-ray Equipment	
3	Testing."	
4	Federal appropriation.....	330,000
5	(12) "Water Quality Outreach	
6	Operator Training."	
7	Federal appropriation.....	100,000
8	(13) "Water Quality Management	
9	Planning Grants."	
10	Federal appropriation.....	1,000,000
11	(14) "Small Operator's	
12	Assistance."	
13	Federal appropriation.....	2,000,000
14	(15) "Wellhead Protection Fund."	
15	Federal appropriation.....	110,000
16	(16) "Indoor Radon Abatement."	
17	Federal appropriation.....	550,000
18	(17) "Non-Point Source	
19	Implementation 319(H)."	
20	Federal appropriation.....	6,500,000
21	(18) "Pollution Prevention."	
22	Federal appropriation.....	200,000
23	(19) "Heavy Duty Vehicle Program."	
24	Federal appropriation.....	190,000
25	(20) "Alternative Fuels."	
26	Federal appropriation.....	175,000
27	(21) "Hydroelectric Power	
28	Conservation Fund."	
29	Federal appropriation.....	51,000
30	(22) "National Industrial	

1 Competitiveness."

2 Federal appropriation..... 425,000

3 (23) "State Energy Program (SEP)."

4 Federal appropriation..... 3,700,000

5 (24) "Limestone Demonstration."

6 Federal appropriation..... 30,000

7 (25) "Commercialization Ventures

8 Program."

9 Federal appropriation..... 3,000,000

10 For the Chesapeake Bay Pollution

11 Abatement Program.

12 State appropriation..... 3,121,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for the Chesapeake Bay

16 Pollution Abatement Program:

17 (1) "Chesapeake Bay Pollution

18 Abatement."

19 Federal appropriation..... 4,814,000

20 For the Office of Pollution

21 Prevention and Compliance Assistance.

22 State appropriation..... 773,000

23 For Environmental Protection

24 Operations.

25 State appropriation..... 64,093,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for Environmental

29 Protection Operations:

30 (1) "EPA - Planning Grant -

1	Administration."	
2	Federal appropriation.....	6,400,000
3	(2) "Water Pollution Control	
4	Grants."	
5	Federal appropriation.....	2,500,000
6	(3) "Air Pollution Control Grants"	
7	- For the conduct and administration	
8	of a Statewide program for the	
9	control, abatement and prevention of	
10	air pollution and achievement of	
11	Federal ambient air quality standards.	
12	Federal appropriation.....	2,800,000
13	(4) "Surface Mine Control and	
14	Reclamation."	
15	Federal appropriation.....	7,336,000
16	(5) "Construction Management	
17	Assistance Grants."	
18	Federal appropriation.....	410,000
19	(6) "Safe Drinking Water."	
20	Federal appropriation.....	1,650,000
21	(7) "Storm Water Permitting	
22	Initiative."	
23	Federal appropriation.....	2,000,000
24	(8) "Oil Pollution Spills	
25	Removal."	
26	Federal appropriation.....	1,000,000
27	(9) "Great Lakes National	
28	Program."	
29	Federal appropriation.....	75,000
30	For transfer to the low-level waste	

1	fund.	
2	State appropriation.....	575,000
3	For the black fly control project.	
4	State appropriation.....	2,799,000
5	For flood control projects.	
6	State appropriation.....	1,766,000
7	For storm water management grants.	
8	State appropriation.....	595,000
9	For sewage facilities planning	
10	grants.	
11	State appropriation.....	1,500,000
12	For sewage facilities enforcement	
13	grants.	
14	State appropriation.....	4,000,000
15	For sewage treatment plant	
16	operation grants.	
17	State appropriation.....	41,700,000
18	For payment of Pennsylvania's share	
19	of the expenses of the River Master	
20	for the Delaware River.	
21	State appropriation.....	84,000
22	For support of the Ohio River Basin	
23	Commission.	
24	State appropriation.....	13,000
25	For support of the Susquehanna	
26	River Basin Commission.	
27	State appropriation.....	380,000
28	For support of the Interstate	
29	Commission on the Potomac River Basin.	
30	State appropriation.....	37,000

1	For conduct of the Delaware River		
2	Basin Commission.		
3	State appropriation.....		978,000
4	For support of the Ohio River		
5	Valley Water Sanitation Commission.		
6	State appropriation.....		150,000
7	For support of the Chesapeake Bay		
8	Commission.		
9	State appropriation.....		265,000
10	For payment to conservation		
11	districts.		
12	State appropriation.....		2,850,000
13	For payment of Pennsylvania's share		
14	of the costs of the Interstate Mining		
15	Commission.		
16	State appropriation.....		20,000
17	For the Appalachian States Low-		
18	Level Waste Compact.		
19	State appropriation.....		96,000
20	For small water systems		
21	regionalization.		
22	State appropriation.....		500,000
23	Section 214. Department of General		
24	Services.--The following amounts are		
25	appropriated to the Department of		
26	General Services:	Federal	State
27	For general government operations		
28	of the Department of General Services.		
29	State appropriation.....		53,184,000
30	For the Capitol Annex renovation.		

1	State appropriation.....	9,660,000
2	For the administration and	
3	operation of the Capitol Police.	
4	State appropriation.....	6,483,000
5	For Harristown rental charges.	
6	State appropriation.....	6,581,000
7	For utility costs, including	
8	implementation of third-party shared	
9	savings programs.	
10	State appropriation.....	12,840,000
11	For Harristown utility and	
12	municipal charges, including	
13	implementation of third-party shared	
14	savings programs.	
15	State appropriation.....	9,797,000
16	For fire protection services for	
17	the Capitol Complex in Harrisburg.	
18	State appropriation.....	750,000
19	For asbestos and hazardous	
20	materials needs.	
21	State appropriation.....	450,000
22	For excess insurance coverage.	
23	State appropriation.....	1,802,000
24	Section 215. Department of	
25	Health.--The following amounts are	
26	appropriated to the Department of	
27	Health:	Federal State
28	For general government operations	
29	of the Department of Health.	
30	State appropriation.....	18,954,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "WIC - Administration and
6 Operation."

7 Federal appropriation..... 9,658,000

8 (2) "Health Assessment."

9 Federal appropriation..... 484,000

10 (3) "PHHSBG - Administration and
11 Operation."

12 Federal appropriation..... 3,356,000

13 (4) "SABG - Administration and
14 Operation."

15 Federal appropriation..... 4,688,000

16 (5) "MCHSBG - Administration and
17 Operation."

18 Federal appropriation..... 12,645,000

19 (6) "Center for Disease Control
20 Conferences."

21 Federal appropriation..... 63,000

22 (7) "Pediatric Prehospital
23 Emergency Care."

24 Federal appropriation..... 400,000

25 (8) "TB - Administration and
26 Operation."

27 Federal appropriation..... 495,000

28 (9) "Lead - Administration and
29 Operation."

30 Federal appropriation..... 650,000

1	(10) "AIDS Health Education	
2	Administration and Operation."	
3	Federal appropriation.....	2,269,000
4	(11) "Community Migrant Health."	
5	Federal appropriation.....	262,000
6	(12) "Tobacco Control."	
7	Federal appropriation.....	355,000
8	(13) "Breast and Cervical Cancer	
9	Administration and Operation."	
10	Federal appropriation.....	695,000
11	(14) "HIV Care Administration and	
12	Operation."	
13	Federal appropriation.....	916,000
14	(15) "Tobacco Regulation	
15	Enforcement."	
16	Federal appropriation.....	1,000,000
17	For the Organ Donation Awareness	
18	Program.	
19	State appropriation.....	120,000
20	For Diabetes Programs.	
21	State appropriation.....	461,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for diabetes programs:	
25	(1) "Diabetes Control."	
26	Federal appropriation.....	280,000
27	For Quality Assurance.	
28	State appropriation.....	7,387,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Quality Assurance
2 Program:

3 (1) "Medicare - Health Service
4 Agency Certification."

5 Federal appropriation..... 5,280,000

6 (2) "Medicaid Certification."

7 Federal appropriation..... 5,423,000

8 For Vital Statistics.

9 State appropriation..... 5,404,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for vital statistics:

13 (1) "Cooperative Health
14 Statistics."

15 Federal appropriation..... 2,452,000

16 (2) "Traumatic Brain Injury."

17 Federal appropriation..... 800,000

18 For the State Laboratory.

19 State appropriation..... 3,088,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the State Laboratory:

23 (1) "Clinical Laboratory
24 Improvement."

25 Federal appropriation..... 800,000

26 (2) "Epidemiology and Laboratory
27 Surveillance and Response."

28 Federal appropriation..... 323,000

29 (3) "Emerging Infections Program."

30 Federal appropriation..... 484,000

1 For the State health care centers.
2 This appropriation and related Federal
3 appropriations may be used to continue
4 the operation of the review program
5 contracts through June 30, 1998.

6 State appropriation..... 16,180,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for State health care
10 centers:

11 (1) "Indo-Chinese Refugee
12 Program."

13 Federal appropriation..... 60,000

14 (2) "Disease Control Immunization
15 Program - Project Grants."

16 Federal appropriation..... 12,489,000

17 (3) "Chronic Disease Prevention
18 and Control."

19 Federal appropriation..... 160,000

20 (4) "PHHSBG - Block Program
21 Services."

22 Federal appropriation..... 7,198,000

23 For coal workers' pneumoconiosis
24 services.

25 State appropriation..... 200,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for coal workers'
29 pneumoconiosis services:

30 (1) "Black Lung Clinic Program."

1 Federal appropriation..... 751,000
2 For venereal disease screening and
3 treatment.
4 State appropriation..... 1,108,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for venereal disease
8 screening and testing:
9 (1) "Survey and Follow-up -
10 Venereal Diseases."
11 Federal appropriation..... 3,297,000
12 For the primary health care
13 practitioner program.
14 State appropriation..... 3,088,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the primary health
18 care practitioner program:
19 (1) "Loan Repayment Program."
20 Federal appropriation..... 242,000
21 For cancer control programs.
22 State appropriation..... 3,595,000
23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for cancer control,
26 prevention and research:
27 (1) "Breast and Cervical Cancer
28 Program."
29 Federal appropriation..... 2,580,000
30 For AIDS Programs.

1	State appropriation.....	6,528,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for AIDS programs:	
5	(1) "AIDS Health Education."	
6	Federal appropriation.....	4,480,000
7	(2) "HIV Care."	
8	Federal appropriation.....	13,666,000
9	(3) "Housing Opportunities for	
10	People with AIDS."	
11	Federal appropriation.....	2,000,000
12	For regional cancer institutes.	
13	State appropriation.....	1,550,000
14	For reimbursement to school	
15	districts on account of health	
16	services.	
17	State appropriation.....	39,279,000
18	For maintenance of local health	
19	departments.	
20	State appropriation.....	26,247,000
21	For local health departments for	
22	environmental health services.	
23	State appropriation.....	7,294,000
24	For maternal and child health	
25	services, including \$1,050,000 to	
26	provide abstinence education,	
27	training, counseling and programs to	
28	promote abstinence from sexual	
29	activity.	
30	State appropriation.....	3,150,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for maternal and child
4 health:

5 (1) "MCH Lead Poisoning Prevention
6 and Abatement."

7 Federal appropriation..... 4,332,000

8 (2) "MCHSBG - Program Services,"
9 including \$150,000 for epilepsy
10 services.

11 Federal appropriation..... 15,364,000

12 (3) "Special Supplemental Food
13 Service Program for Women, Infants and
14 Children (WIC)."

15 Federal appropriation..... 156,093,000

16 In addition to the specific amounts
17 appropriated herein, all other moneys
18 received from the Federal Government
19 for the Special Supplemental Food
20 Service Program for Women, Infants and
21 Children are hereby appropriated to
22 such program.

23 (4) "Abstinence Education."

24 Federal appropriation..... 1,400,000

25 (5) "Birth Defects Registry."

26 Federal appropriation..... 175,000

27 For grants to counties and private
28 facilities to finance drug and alcohol
29 abuse treatment and prevention
30 programs.

1 State appropriation..... 37,160,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for alcohol and drug
5 grant programs:

6 (1) "SABG - Drug and Alcohol
7 Services."

8 Federal appropriation..... 57,206,000

9 (2) "Substance Abuse Program
10 Support Service Grants."

11 Federal appropriation..... 3,300,000

12 (3) "Substance Abuse Special
13 Project Grants."

14 Federal appropriation..... 1,197,000

15 For tuberculosis screening and
16 treatment.

17 State appropriation..... 1,013,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for tuberculosis
21 screening and treatment:

22 (1) "Tuberculosis Control
23 Program."

24 Federal appropriation..... 189,000

25 For renal dialysis services.

26 State appropriation..... 10,255,000

27 For services to children with
28 special needs. This appropriation
29 includes funding for spina bifida
30 services and \$944,000 for the

1	Ventilator Assisted Childrens Home	
2	Program including case management and	
3	respice care services.	
4	State appropriation.....	1,732,000
5	For adult cystic fibrosis.	
6	State appropriation.....	391,000
7	For diagnosis and treatment for	
8	Cooley's anemia.	
9	State appropriation.....	198,000
10	For hemophilia services.	
11	State appropriation.....	1,594,000
12	For sickle cell anemia services,	
13	including camps for children with	
14	sickle cell anemia.	
15	State appropriation.....	1,203,000
16	For regional poison control	
17	centers.	
18	State appropriation.....	1,250,000
19	For trauma programs.	
20	State appropriation.....	200,000
21	For trauma systems.	
22	State appropriation.....	50,000
23	For epilepsy support services.	
24	State appropriation.....	150,000
25	For bio-technology research.	
26	State appropriation.....	1,500,000
27	For Tourette's Syndrome.	
28	State appropriation.....	100,000
29	For emergency care research.	
30	State appropriation.....	200,000

1 Section 216. Insurance
2 Department.--The following amounts are
3 appropriated to the Insurance

4 Department:	Federal	State
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5 For general government operations
6 of the Insurance Department including
7 the Children's Health Insurance
8 Management Team.

9 State appropriation.....		16,475,000
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10 Section 217. Department of Labor
11 and Industry.--The following amounts
12 are appropriated to the Department of

13 Labor and Industry:	Federal	State
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14 For general government operations
15 of the Department of Labor and
16 Industry.

17 State appropriation.....		14,247,000
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18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for general government
21 operations:

22 (1) "National Occupational
23 Information Coordinating Committee."

24 Federal appropriation.....	311,000	
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25 (2) "JTPA - Administration."

26 Federal appropriation.....	5,500,000	
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27 (3) "Community Service and Corps."

28 Federal appropriation.....	10,000,000	
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29 (4) "Disability Determination."

30 Federal appropriation.....	64,102,000	
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1 For occupational and industrial
2 safety.

3 State appropriation..... 8,720,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Occupational and
7 Industrial Safety:

8 (1) "Asbestos Certification."

9 Federal appropriation..... 227,000

10 For the operation of a Worker and
11 Community Right-To-Know Program
12 pursuant to the act of October 5, 1984
13 (P.L.734, No.159), known as the Worker
14 and Community Right-to-Know Act.

15 State appropriation..... 1,099,000

16 For occupational disease payments.

17 State appropriation..... 3,706,000

18 For the payment to the Vocational
19 Rehabilitation Fund for work of the
20 State Board of Vocational
21 Rehabilitation.

22 State appropriation..... 24,030,000

23 For supported employment.

24 State appropriation..... 899,000

25 For centers for independent living,
26 including independent living services
27 purchased by Office of Vocational
28 Rehabilitation District Offices.

29 State appropriation..... 1,000,000

30 To carry out the provisions of

1 section 306(h) of the act of June 2,
2 1915 (P.L.736, No.338), known as the
3 Workers' Compensation Act.

4 State appropriation..... 420,000

5 For needs-based payments for
6 dislocated workers and other services
7 authorized by the act of July 13, 1987
8 (P.L.346, No.66), known as the
9 Dislocated Worker Training Assistance
10 Act.

11 State appropriation..... 2,500,000

12 For employment services.

13 State appropriation..... 6,500,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for employment services:

17 (1) "JTPA Grants to Service
18 Delivery Areas."

19 Federal appropriation..... 60,000,000

20 (2) "JTPA Summer Youth Programs."

21 Federal appropriation..... 44,000,000

22 (3) "JTPA Incentive Grants" - For
23 incentive grants and technical
24 assistance to SDA's. Funds from this
25 appropriation awarded to SDA's
26 pursuant to section 202(b) of Public
27 Law 87-300 (October 13, 1982) as
28 incentive grants shall be used to
29 increase the number of welfare
30 assistance recipients and high school

1 dropouts receiving job training and
 2 assistance services, and to provide
 3 employment and training services to
 4 prevent individuals from dropping out
 5 of high school. Funds not needed for
 6 incentive grants or technical
 7 assistance may be used to provide
 8 employment and training assistance to
 9 hard-to-serve individuals.

10 Federal appropriation..... 3,321,000

11 (4) "JTPA - Older Workers."

12 Federal appropriation..... 3,000,000

13 (5) "JTPA - Dislocated Workers."

14 Federal appropriation..... 94,616,000

15 For the Pennsylvania Conservation
 16 Corps, which includes up to \$200,000
 17 for matching funds for the National
 18 and Community Service Trust Act.

19 State appropriation..... 5,899,000

20 Section 218. Department of
 21 Military and Veterans Affairs.--The
 22 following sums are appropriated to the
 23 Department of Military and Veterans
 24 Affairs:

	Federal	State
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25 For general government operations
 26 of the Department of Military and
 27 Veterans Affairs.

28 State appropriation..... 14,193,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "National Guard - Maintenance
4 Facilities and Training Sites."
5 Federal appropriation..... 9,200,000

6 (2) "Employee Support - National
7 Guard."
8 Federal appropriation..... 2,279,000

9 (3) "Communications System - For
10 Telecommunications Costs."
11 Federal appropriation..... 760,000

12 (4) "Fort Indiantown Gap Base
13 Alignment."
14 Federal appropriation..... 1,228,000

15 For maintenance of monuments to
16 Pennsylvania servicemen who died on
17 foreign soil.
18 State appropriation..... 4,000

19 For armory maintenance and repair.
20 State appropriation..... 700,000

21 For the operation and maintenance
22 of the Erie Soldiers' and Sailors'
23 Home.
24 State appropriation..... 5,695,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Erie Soldiers'
28 and Sailors' Home:

29 (1) "Operations and Maintenance -
30 Erie."

1	Federal appropriation.....	1,510,000
2	(2) "Medicare Services - Erie."	
3	Federal appropriation.....	50,000
4	For the operation and maintenance	
5	of the Hollidaysburg Veterans' Home.	
6	State appropriation.....	19,900,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Hollidaysburg	
10	Veterans' Home:	
11	(1) "Operations and Maintenance -	
12	Hollidaysburg."	
13	Federal appropriation.....	5,047,000
14	(2) "Medicare Services -	
15	Hollidaysburg."	
16	Federal appropriation.....	183,000
17	For the operation and maintenance	
18	of the Southeastern Veterans' Home.	
19	State appropriation.....	12,605,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Southeastern	
23	Veterans' Home:	
24	(1) "Operations and Maintenance -	
25	Southeastern."	
26	Federal appropriation.....	2,947,000
27	(2) "Medicare Services -	
28	Southeastern."	
29	Federal appropriation.....	70,000
30	For the operation and maintenance	

1 of the Northeastern Veterans' Home.

2 State appropriation..... 7,478,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Northeastern
6 Veterans' Home:

7 (1) "Operations and Maintenance -
8 Northeastern."

9 Federal appropriation..... 2,850,000

10 (2) "Medicare Services -
11 Northeastern."

12 Federal appropriation..... 70,000

13 For Southwestern Veterans Home.

14 State appropriation..... 4,849,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Southwestern
18 Veterans' Home:

19 (1) "Operations and Maintenance -
20 Southwestern."

21 Federal appropriation..... 615,000

22 (2) "Medicare Services -
23 Southwestern."

24 Federal appropriation..... 5,000

25 For the Scotland School for
26 Veterans' Children.

27 State appropriation..... 6,442,000

28 For payment of gratuities for the
29 education of children of certain
30 veterans.

1	State appropriation.....	145,000
2	For payment of education credits	
3	for members of the National Guard.	
4	State appropriation.....	2,200,000
5	For assistance to veterans who are	
6	ill or disabled and without means of	
7	support.	
8	State appropriation.....	1,266,000
9	For pensions for veterans blinded	
10	through service-connected injuries or	
11	disease.	
12	State appropriation.....	145,000
13	To provide for pensions for	
14	paralyzed veterans as required by 51	
15	Pa.C.S. § 7702.	
16	State appropriation.....	293,000
17	For payment of pensions to	
18	dependents of soldiers of the	
19	Pennsylvania National Guard killed in	
20	the line of duty.	
21	State appropriation.....	5,000
22	For drug interdiction.	
23	State appropriation.....	62,000
24	For the prevention of military base	
25	realignment and closure.	
26	State appropriation.....	75,000
27	For special State duty costs for	
28	missions which are performed to	
29	alleviate disasters or emergencies.	
30	State appropriation.....	100,000

1 For the Pennsylvania Air National
2 Guard.

3 State appropriation..... 25,000

4 Section 219. Department of Public
5 Welfare.--The following sums are
6 appropriated to the Department of

7 Public Welfare: Federal State

8 For general government operations
9 of the Department of Public Welfare.

10 State appropriation..... 36,907,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Child Welfare Services -
16 Administration."

17 Federal appropriation..... 2,070,000

18 (2) "Child Welfare - Title IV-E."

19 Federal appropriation..... 2,064,000

20 (3) "Child Welfare Training and
21 Certification."

22 Federal appropriation..... 8,362,000

23 (4) "CCDBG - Administration."

24 Federal appropriation..... 1,519,000

25 (5) "CCDFBG - Administration."

26 Federal appropriation..... 1,519,000

27 (6) "Rehabilitation Services -
28 Administration."

29 Federal appropriation..... 439,000

30 (7) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	19,388,000
3	(8) "TANFBG - Administration."	
4	Federal appropriation.....	4,663,000
5	(9) "Food Stamp Program -	
6	Administration."	
7	Federal appropriation.....	3,896,000
8	(10) "Developmental Disabilities -	
9	Basic Support."	
10	Federal appropriation.....	4,090,000
11	(11) "Refugees and Persons Seeking	
12	Asylum - Administration."	
13	Federal appropriation.....	1,182,000
14	(12) "Homeless Mentally Ill -	
15	Administration."	
16	Federal appropriation.....	23,000
17	(13) "Education of Children with	
18	Disabilities - Administration."	
19	Federal appropriation.....	1,178,000
20	(14) "Child Abuse Prevention	
21	Challenge Grant."	
22	Federal appropriation.....	1,357,000
23	(15) "MHSBG - Administration."	
24	Federal appropriation.....	87,000
25	(16) "SSBG Administration."	
26	Federal appropriation.....	4,042,000
27	(17) "Community-Based Family	
28	Resource and Support."	
29	Federal appropriation.....	800,000
30	For information systems.	

1 State appropriation..... 26,562,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Office of
5 Information Systems:

6 (1) "Medical Assistance -
7 Information Systems."
8 Federal appropriation..... 17,593,000

9 (2) "Child Welfare - Title IV-E -
10 Information Systems."
11 Federal appropriation..... 13,000

12 (3) "TANFBG - Information
13 Systems."
14 Federal appropriation..... 3,369,000

15 (4) "Food Stamp Program -
16 Information Systems."
17 Federal appropriation..... 5,920,000

18 (5) "Child Support Enforcement -
19 Information Systems."
20 Federal appropriation..... 685,000

21 (6) "Rehabilitation Services -
22 Information Systems."
23 Federal appropriation..... 81,000

24 For Statewide operations related to
25 county administration of the public
26 assistance and medical assistance
27 programs.

28 State appropriation..... 37,621,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for Statewide operations
2 relating to county administration:

3 (1) "TANFBG - Statewide Operations
4 Related to County Administration."
5 Federal appropriation..... 4,095,000

6 (2) "Medical Assistance -
7 Statewide Operations Related to County
8 Administration."
9 Federal appropriation..... 35,433,000

10 (3) "Food Stamp Program -
11 Statewide Operations Related to County
12 Administration."
13 Federal appropriation..... 3,842,000

14 For county assistance office
15 operations related to administration
16 of the public assistance and medical
17 assistance programs.
18 State appropriation..... 238,334,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for county assistance
22 offices:

23 (1) "TANFBG - County Assistance
24 Offices."
25 Federal appropriation..... 44,802,000

26 (2) "Medical Assistance - County
27 Assistance Offices."
28 Federal appropriation..... 55,819,000

29 (3) "Food Stamp Program - County
30 Assistance Offices."

1	Federal appropriation.....	63,092,000	
2	(4) "SSBG - County Assistance		
3	Offices."		
4	Federal appropriation.....	6,860,000	
5	(5) "LIHEABG - Administration and		
6	Audit Costs."		
7	Federal appropriation.....	6,327,000	
8	For program accountability.		
9	State appropriation.....		8,475,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for program
13 accountability:

14	(1) "Medical Assistance - Program		
15	Accountability."		
16	Federal appropriation.....	3,044,000	
17	(2) "Child Support Enforcement		
18	Program - Program Accountability."		
19	Federal appropriation.....	118,831,000	
20	(3) "Food Stamp Program - Program		
21	Accountability."		
22	Federal appropriation.....	4,304,000	
23	For services for the visually		
24	impaired.		
25	State appropriation.....		8,160,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for services for the
29 visually impaired:

30 (1) "Rehabilitation Services -

1 Basic Support."

2 Federal appropriation..... 9,466,000

3 (2) "Vocational Rehabilitation

4 Services for Social Security

5 Disability Beneficiaries."

6 Federal appropriation..... 815,000

7 (3) "Independent Living Services

8 for Visually Impaired Elderly."

9 Federal appropriation..... 150,000

10 For youth development institutions

11 and forestry camps.

12 State appropriation..... 75,354,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for youth offender

16 programs:

17 (1) "SSBG - Basic Institutional

18 and Other Programs and Facilities for

19 Youth Offenders."

20 Federal appropriation..... 1,155,000

21 For audit settlements related to

22 the State medical and surgical

23 hospitals.

24 State appropriation..... 1,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for audit settlements

28 related to the State medical and

29 surgical hospitals:

30 (1) "Medicare Services at State

1 General Hospitals."

2 Federal appropriation..... 1,527,000

3 (2) "Medical Assistance - State

4 General Hospitals."

5 Federal appropriation..... 500,000

6 For mental health services,

7 including grants to counties and

8 county institution districts exclusive

9 of capital improvements. This

10 appropriation includes sufficient

11 funds for up to a 2% cost-of-living

12 adjustment for community programs.

13 State appropriation..... 550,445,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for mental health

17 services:

18 (1) "Medical Assistance - Mental

19 Health Services."

20 Federal appropriation..... 239,837,000

21 (2) "Medicare Services - State

22 Mental Hospitals."

23 Federal appropriation..... 21,430,000

24 (3) "Homeless Mentally Ill."

25 Federal appropriation..... 456,000

26 (4) "MHSBG - Community Mental

27 Health Services."

28 Federal appropriation..... 12,061,000

29 (5) "SSBG - Community Mental

30 Health Services."

1	Federal appropriation.....	16,221,000	
2	(6) "Community Support Projects -		
3	M.H."		
4	Federal appropriation.....	38,000	
5	(7) "Access Cooperative		
6	Agreement."		
7	Federal appropriation.....	2,000,000	
8	(8) "Behavioral Health -		
9	Management Information System."		
10	Federal appropriation.....	100,000	
11	For psychiatric services in eastern		
12	Pennsylvania.		
13	State appropriation.....		3,650,000
14	For State centers for the mentally		
15	retarded and for community placements		
16	of up to 30 individuals from State		
17	centers at an annual cost not to		
18	exceed a combined total of \$30,000 per		
19	placement from this appropriation and		
20	the Federal Medical Assistance State		
21	Centers appropriation.		
22	State appropriation.....		136,541,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the State centers for		
26	the mentally retarded:		
27	(1) "Medical Assistance - State		
28	Centers."		
29	Federal appropriation.....	156,309,000	
30	(2) "Medicare Services - State		

1 Centers."

2 Federal appropriation..... 1,065,000

3 For cash assistance grants.

4 State appropriation..... 354,343,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for cash assistance:

8 (1) "TANFBG - Cash Grants."

9 Federal appropriation..... 524,786,000

10 (2) "CCDFBG - Cash Grants."

11 Federal appropriation..... 63,598,000

12 (3) "Other Federal Support - Cash

13 Grants.

14 Federal appropriation..... 9,391,000

15 (4) "LIHEABG - Program."

16 Federal appropriation..... 66,865,000

17 For medical assistance payments -

18 outpatient services, exclusive of

19 outpatient services provided through

20 capitation plans. The Department of

21 Public Welfare shall not require a

22 recipient in the Family Care Network

23 to obtain a physician referral in

24 order to receive chiropractic

25 services.

26 State appropriation..... 570,974,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for medical assistance -

30 outpatient:

1 (1) "Medical Assistance -
2 Outpatient."
3 Federal appropriation..... 735,173,000

4 For women's service programs.
5 \$2,070,500 shall be used for grants to
6 nonprofit agencies, whose primary
7 function is to assist pregnant women
8 seeking alternatives to abortion. Such
9 funds shall be expended to provide
10 services to such women, whose income
11 is under 185% of the poverty level,
12 until childbirth and for up to 12
13 months thereafter, including, but not
14 limited to, food, shelter, clothing,
15 health care, counseling, adoption
16 services, parenting classes,
17 assistance for postdelivery stress and
18 other supportive programs and services
19 and for related outreach programs.

20 Such agencies may subcontract with
21 other nonprofit entities which operate
22 projects designed specifically to
23 provide all or a portion of the
24 foregoing services. Projects receiving
25 such funds shall not promote or refer
26 for or perform abortions or engage in
27 any counseling which is inconsistent
28 with this appropriation and shall be
29 physically and financially separate
30 from any component of any legal entity

1 engaging in such activities.
2 \$2,070,500 shall be used for grants
3 for women's medical services including
4 contraception supplies. This
5 appropriation includes sufficient
6 funds for up to a 2% cost-of-living
7 adjustment.

8 State appropriation..... 4,141,000

9 For special pharmaceutical
10 services, including AIDS-related
11 services and atypical anti-psychotic
12 drug therapy for persons residing in
13 the community who suffer from
14 schizophrenia.

15 State appropriation..... 6,294,000

16 For behavioral health services.

17 State appropriation..... 59,200,000

18 For medical assistance payments -
19 inpatient, exclusive of inpatient
20 services provided through capitation
21 plans including community access.

22 State appropriation..... 306,906,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 inpatient services:

27 (1) "Medical Assistance -
28 Inpatient."

29 Federal appropriation..... 484,435,000

30 For medical assistance - capitation

1 plans. For provision of outpatient
2 services and inpatient hospital
3 services to eligible persons enrolled
4 in an approved capitation plan. No
5 part of this appropriation shall be
6 used to pay any provider who has not
7 supplied information in such form as
8 required by the department in order to
9 facilitate claims for Federal
10 financial participation for services
11 rendered to general assistance
12 clients. The Department of Public
13 Welfare shall not require a recipient
14 in the Family Care Network to obtain a
15 physician referral in order to receive
16 chiropractic services.

17 State appropriation..... 994,150,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance -
21 capitation plans:

22 (1) "Medical Assistance -
23 Capitation Plans."

24 Federal appropriation.....1,017,711,000

25 For medical assistance - long-term
26 care facilities.

27 State appropriation..... 661,275,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for long-term care

1 facilities:

2 (1) "Medical Assistance - Long-
3 Term Care Facilities."

4 Federal appropriation.....1,623,589,000

5 For Supplemental Grants to the
6 Aged, Blind and Disabled.

7 State appropriation..... 118,864,000

8 Any rule, regulation or policy for
9 the State or Federal appropriations
10 for the cash assistance, outpatient,
11 inpatient, capitation, behavioral
12 health, long-term care and
13 Supplemental Grants to the Aged, Blind
14 and Disabled programs adopted by the
15 Secretary of Public Welfare during the
16 fiscal period 1997-1998 which adds to
17 the cost of any public assistance
18 program shall be effective only from
19 and after the date upon which it is
20 approved as to the availability of
21 funds by the Governor.

22 For medical assistance -
23 transportation. This appropriation
24 includes sufficient funds for up to a
25 2% cost-of-living adjustment.

26 State appropriation..... 18,931,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for medical assistance -
30 transportation:

1 (1) "Medical Assistance -
2 Transportation."
3 Federal appropriation..... 16,545,000

4 It is the intent of the General
5 Assembly that these funds shall be
6 utilized as payment of last resort for
7 transportation services for eligible
8 medical assistance recipients.

9 For intermediate care
10 facilities/MR. This appropriation
11 includes sufficient funds for up to a
12 2% cost-of-living adjustment.

13 State appropriation..... 113,693,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for intermediate care
17 facilities/MR:

18 (1) "Medical Assistance -
19 Intermediate Care Facilities -
20 Mentally Retarded."

21 Federal appropriation..... 129,845,000

22 For community mental retardation
23 services, exclusive of capital
24 improvements, which shall include
25 grants to counties and county
26 institution districts for
27 noninstitutional programs. Up to
28 \$786,000 may be transferred to the
29 State centers for the mentally
30 retarded appropriation if persons

1 scheduled to be placed into the
2 community as part of the 1997-1998
3 initiatives were not placed as
4 scheduled. Notice of such transfer
5 shall be transmitted by the Secretary
6 of the Budget to the majority chairman
7 and minority chairman of the
8 Appropriations Committee of the Senate
9 and the majority chairman and minority
10 chairman of the Appropriations
11 Committee of the House of
12 Representatives ten days prior to such
13 transfer. This appropriation includes
14 sufficient funds for up to a 2% cost-
15 of-living adjustment.

16 State appropriation..... 464,633,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for community services
20 for the mentally retarded:

21 (1) "Medical Assistance -
22 Community Services." Up to \$910,000
23 may be transferred to the State
24 centers for the mentally retarded
25 appropriation if persons scheduled to
26 be placed into the community as part
27 of the 1997-1998 initiatives were not
28 placed as scheduled. Notice of such
29 transfer shall be transmitted by the
30 Secretary of the Budget to the

1 majority chairman and minority
2 chairman of the Appropriations
3 Committee of the Senate and the
4 majority chairman and minority
5 chairman of the Appropriations
6 Committee of the House of
7 Representatives ten days prior to such
8 transfer.

9 Federal appropriation..... 270,688,000

10 (2) "SSBG - Community Services for
11 the Mentally Retarded."

12 Federal appropriation..... 15,318,000

13 For an assistive technology program
14 to benefit persons with disabilities
15 and older Pennsylvanians.

16 State appropriation..... 700,000

17 For extraordinary costs to counties
18 other than counties of the first class
19 resulting from the closure of
20 Pennhurst State Center.

21 State appropriation..... 2,875,000

22 For early intervention services.
23 This appropriation includes sufficient
24 funds for up to a 2% cost-of-living
25 adjustment for community programs.

26 State appropriation..... 44,230,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for early intervention
30 services:

1 (1) "SSBG - Early Intervention."
2 Federal appropriation..... 2,404,000

3 (2) "Medical Assistance - Early
4 Intervention."
5 Federal appropriation..... 10,022,000

6 (3) "Education for Children with
7 Disabilities - Early Intervention."
8 Federal appropriation..... 11,810,000

9 For residential services to the
10 mentally retarded in the Lansdowne
11 area.
12 State appropriation..... 371,000

13 For payments and services to
14 counties for children and youth
15 programs and for the care of
16 delinquent and dependent children,
17 provided that, for fiscal year 1997-
18 1998, not more than 50% of the funds
19 allocated from this appropriation to
20 each county and herein appropriated
21 shall be expended until such time as
22 each county submits to the Department
23 of Public Welfare data for the
24 previous State fiscal year, and
25 updated on a quarterly basis, on the
26 unduplicated caseloads, unduplicated
27 services and number of caseworkers by
28 county program. This data is to be
29 provided in a form acceptable to the
30 Department of Public Welfare. A copy

1 of the data shall be sent to the
2 majority and minority chairmen of the
3 Appropriations Committee of the House
4 of Representatives and of the
5 Appropriations Committee of the
6 Senate. The department may use up to
7 \$4,120,000 of this appropriation to
8 fund contracts for adoption services.
9 Reimbursement for children and youth
10 services made pursuant to section
11 704.1 of the Public Welfare Code shall
12 not exceed the amount of State funds
13 appropriated. This appropriation
14 includes sufficient funds for up to a
15 2% cost-of-living adjustment for
16 purchased services as allowed in 55
17 Pa. Code Ch. 3140.

18 State appropriation..... 398,740,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for payments to counties
22 for children and youth programs and
23 child abuse and neglect prevention:

24 (1) "Child Welfare Services."

25 Federal appropriation..... 17,447,000

26 (2) "Child Welfare - Title IV-E -
27 Child Welfare."

28 Federal appropriation..... 232,878,000

29 (3) "Medical Assistance - Child
30 Welfare."

1	Federal appropriation.....	2,000,000	
2	(4) "TANFBG - Child Welfare."		
3	Federal appropriation.....	120,000,000	
4	(5) "SSBG - Child Welfare."		
5	Federal appropriation.....	13,171,000	
6	(6) "At-risk Family - Child		
7	Welfare."		
8	Federal appropriation.....	60,000	
9	(7) "Crisis Nursery."		
10	Federal appropriation.....	400,000	
11	(8) "Medically Fragile - Child		
12	Support."		
13	Federal appropriation.....	105,000	
14	For community-based family centers.		
15	No funds from this appropriation shall		
16	be considered as part of the base for		
17	calculation of the county child		
18	welfare needs based budget for any		
19	fiscal year. This appropriation		
20	includes sufficient funds for up to a		
21	2% cost-of-living adjustment.		
22	State appropriation.....		2,061,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for community-based		
26	family centers:		
27	(1) "CCDBG - Family Centers."		
28	Federal appropriation.....	2,805,000	
29	(2) "CCDFBG - Family Centers."		
30	Federal appropriation.....	4,818,000	

1 (3) "Family Preservation - Family
2 Centers."

3 Federal appropriation..... 1,200,000

4 For day care and early childhood
5 activities including \$473,000 for day-
6 care services for children of seasonal
7 migrant workers. This appropriation
8 includes sufficient funds for up to a
9 2% cost-of-living adjustment.

10 State appropriation..... 47,717,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for day-care services:

14 (1) "CCDBG - Day Care."

15 Federal appropriation..... 10,000,000

16 (2) "CCDFBG - Day Care."

17 Federal appropriation..... 58,524,000

18 (3) "CCDFBG - School Age."

19 Federal appropriation..... 1,260,000

20 (4) "Child Development
21 Scholarships."

22 Federal appropriation..... 100,000

23 (5) "SSBG - Day Care."

24 Federal appropriation..... 33,931,000

25 (6) "Head Start Collaboration
26 Project."

27 Federal appropriation..... 300,000

28 For New Directions including
29 \$1,500,000 for specialized job
30 training in cities of the first class.

1 State appropriation..... 58,785,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for New Directions:

5 (1) "TANFBG - New Directions."

6 Federal appropriation..... 49,970,000

7 (2) "Food Stamp Program - New
8 Directions."

9 Federal appropriation..... 7,037,000

10 (3) "Medical Assistance - New
11 Directions."

12 Federal appropriation..... 4,000,000

13 For domestic violence programs.
14 This appropriation includes sufficient
15 funds for up to a 2% cost-of-living
16 adjustment.

17 State appropriation..... 9,758,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for domestic violence
21 programs:

22 (1) "Family Violence Prevention
23 Services."

24 Federal appropriation..... 1,591,000

25 (2) "SSBG - Domestic Violence
26 Programs."

27 Federal appropriation..... 1,321,000

28 (3) "PHHSBG - Domestic Violence."

29 Federal appropriation..... 150,000

30 (4) "TANFBG - Domestic Violence."

1 Federal appropriation..... 500,000

2 For rape crisis programs. This

3 appropriation includes sufficient

4 funds for up to a 2% cost-of-living

5 adjustment.

6 State appropriation..... 4,166,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for rape crisis programs:

10 (1) "PHHSBG - Services to Rape

11 Victims and Rape Prevention."

12 Federal appropriation..... 1,721,000

13 (2) "SSBG - Rape Crisis Services."

14 Federal appropriation..... 694,000

15 (3) "TANFBG - Rape Crisis."

16 Federal appropriation..... 300,000

17 For breast cancer screening. This

18 appropriation includes sufficient

19 funds for up to a 2% cost-of-living

20 adjustment.

21 State appropriation..... 884,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for breast cancer

25 screening:

26 (1) "SSBG - Family Planning."

27 Federal appropriation..... 4,212,000

28 For the Human Services Development

29 Fund.

30 State appropriation..... 34,680,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Human Services
4 Development Fund:

5 (1) "Refugees and Persons Seeking
6 Asylum - Social Services."

7 Federal appropriation..... 9,300,000

8 For legal services.

9 State appropriation..... 2,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for legal services:

13 (1) "SSBG - Legal Services."

14 Federal appropriation..... 5,531,000

15 For provision of services to the
16 homeless, such as bridge housing,
17 single-room occupancy, residences for
18 the mentally ill homeless and housing
19 assistance. This appropriation
20 includes sufficient funds for up to a
21 2% cost-of-living adjustment.

22 State appropriation..... 24,805,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for services to the
26 homeless:

27 (1) "SSBG - Homeless Services."

28 Federal appropriation..... 2,391,000

29 For services provided to the
30 developmentally disabled in

1 conjunction with the Federal Nursing
2 Home Reform Act (Public Law 100-203)
3 and to maintain up to 50 persons at
4 any one time in community care as
5 authorized by a Medicaid home and
6 community based waiver. This
7 appropriation includes sufficient
8 funds for up to a 2% cost-of-living
9 adjustment.

10 State appropriation..... 7,878,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for services to the
14 developmentally disabled:

15 (1) "SSBG - Developmentally
16 Disabled."

17 Federal appropriation..... 131,000

18 (2) "Medical Assistance - Services
19 to the Developmentally Disabled."

20 Federal appropriation..... 5,260,000

21 For attendant care services for
22 physically disabled adults. This
23 appropriation includes sufficient
24 funds for up to a 2% cost-of-living
25 adjustment.

26 State appropriation..... 17,224,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for attendant care
30 services:

1 (1) "SSBG - Attendant Care."
2 Federal appropriation..... 7,636,000

3 (2) "Medical Assistance -
4 Attendant Care."
5 Federal appropriation..... 8,222,000

6 The above Federal appropriations to
7 the Department of Public Welfare
8 include any prior earnings that may be
9 received during fiscal year 1997-1998.

10 In addition to the amounts
11 specifically appropriated herein to
12 the Department of Public Welfare, all
13 moneys appropriated from the Federal
14 Government during any previous fiscal
15 year which are expected to be received
16 as reimbursements may be carried
17 forward until June 30, 1998, to the
18 extent that contracted obligations are
19 carried forward. In addition, any
20 reimbursements actually received to
21 support such obligations may also be
22 carried forward.

23 For acute care hospitals.

24 State appropriation..... 1,700,000

25 Section 220. Department of
26 Revenue.--The following amounts are
27 appropriated to the Department of

28 Revenue: Federal State

29 For general government operations
30 of the Department of Revenue.

1	State appropriation.....		108,186,000
2	For computer acquisitions.		
3	State appropriation.....		875,000
4	For the distribution of Public		
5	Utility Realty Tax.		
6	State appropriation.....		161,574,000
7	Section 221. Department of		
8	State.--The following amounts are		
9	appropriated to the Department of		
10	State:	Federal	State
11	For general government operations		
12	of the Department of State, including		
13	\$370,000 to be used exclusively for		
14	the electronic copying, filing,		
15	storage, and retrieval of, and		
16	electronic access to, reports filed by		
17	candidates and political committees in		
18	accordance with the provisions of		
19	sections 1626 and 1627 of the act of		
20	June 3, 1937 (P.L.1333, No.320), known		
21	as the Pennsylvania Election Code.		
22	State appropriation.....		1,699,000
23	For voter registration programs.		
24	State appropriation.....		924,000
25	For costs related to absentee		
26	voting by persons in military		
27	services.		
28	State appropriation.....		8,000
29	Section 222. Department of		
30	Transportation.--The following amounts		

1 are appropriated to the Department of

2 Transportation: Federal State

3 For transit and rail freight
4 operations of the Department of
5 Transportation.

6 State appropriation..... 1,685,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for transit and rail
10 freight operations:

11 (1) "Federal Transit
12 Administration - Technical Studies
13 Grants."

14 Federal appropriation..... 2,686,000

15 (2) "Capital Assistance - Elderly
16 and Disabled Program -
17 Administration."

18 Federal appropriation..... 87,000

19 (3) "Surface Transportation
20 Assistance - Program Operations and
21 Planning - Administration."

22 Federal appropriation..... 816,000

23 (4) "Federal Transit
24 Administration Capital Improvement
25 Grants."

26 Federal appropriation..... 3,700,000

27 (5) "Title IV Rail Assistance -
28 Program Operations and Planning."

29 Federal appropriation..... 59,000

30 For supplemental grants to class 3

1 and class 4 transit entities and to
2 support welfare to work transportation
3 demonstration activities.

4 State appropriation..... 2,000,000
5 For the rail safety inspection
6 program.

7 State appropriation..... 407,000
8 For transfer to the Motor License
9 Fund for collection of vehicle sales
10 tax.

11 State appropriation..... 1,757,000
12 For the operation of Welcome
13 Centers, including \$50,000 to equip
14 telephones at welcome centers and rest
15 areas with telecommunication devices.

16 State appropriation..... 1,494,000
17 For relocation of transportation
18 and safety operations.

19 State appropriation..... 169,000
20 For costs to integrate voter
21 registration with driver licensing.

22 State appropriation..... 629,000
23 For mass transportation assistance
24 for grants to local transportation
25 organizations.

26 State appropriation..... 254,663,000
27 To augment State lottery funds for
28 payments to transportation providers
29 for fixed-route transportation
30 services.

1 State appropriation..... 25,090,000

2 For intercity transportation: for
3 operating subsidies and demonstration
4 projects for passenger rail and bus
5 service.

6 State appropriation..... 1,888,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for intercity rail and
10 bus transportation:

11 (1) "Surface Transportation
12 Operating."

13 Federal appropriation..... 6,500,000

14 (2) "Surface Transportation
15 Assistance - Capital."

16 Federal appropriation..... 4,000,000

17 (3) "FTA - Capital Improvements."

18 Federal appropriation..... 3,000,000

19 For operating subsidies, lease
20 payments and maintenance projects on
21 rail freight lines.

22 State appropriation..... 8,000,000

23 Section 223. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania State

26 Police: Federal State

27 For general government operations
28 of the Pennsylvania State Police. A
29 portion of these funds is to be used
30 to hire 50 additional civilian

1 personnel to replace 50 Pennsylvania
2 State Police troopers currently
3 performing administrative work,
4 thereby permitting these troopers to
5 patrol or perform criminal
6 investigation activities.

7 State appropriation..... 120,113,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Drug Enforcement."

13 Federal appropriation..... 150,000

14 (2) "DCSI Ballistics."

15 Federal appropriation..... 216,000

16 (3) "DNA Laboratory Improvement."

17 Federal appropriation..... 200,000

18 For the Commonwealth Law
19 Enforcement Assistance Network.

20 State appropriation..... 2,042,000

21 For the Municipal Police Officers'
22 Education and Training Commission,
23 including in-service training.

24 State appropriation..... 4,085,000

25 For replacement of patrol vehicles.

26 State appropriation..... 2,829,000

27 For an Automated Fingerprint
28 Identification System (AFIS).

29 State appropriation..... 580,000

30 Section 224. State Civil Service

1 Commission.--The following amounts are
 2 appropriated to the State Civil
 3 Service Commission:

	Federal	State
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4 For the general government
 5 operations of the Civil Service
 6 Commission, including administration
 7 of the merit system for employees
 8 under provisions of the Civil Service
 9 Act: Provided, That, in addition to
 10 the amount hereby appropriated, any
 11 money collected by the commission by
 12 way of reimbursement under the Civil
 13 Service Act shall be paid into the
 14 General Fund through the Department of
 15 Revenue and shall be credited to this
 16 appropriation.

17 State appropriation.....		1,000
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18 Section 225. Pennsylvania
 19 Emergency Management Agency.--The
 20 following amounts are appropriated to
 21 the Pennsylvania Emergency Management
 22 Agency:

	Federal	State
--	---------	-------

23 For general government operations
 24 of the Pennsylvania Emergency
 25 Management Agency.

26 State appropriation.....		4,734,000
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27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for general government
 30 operations:

1	(1) "Civil Preparedness		
2	Reimbursements."		
3	Federal appropriation.....	3,095,000	
4	(2) "Flash Flood Project - Warning		
5	System."		
6	Federal appropriation.....	105,000	
7	(3) "Hazardous Materials Planning		
8	and Training."		
9	Federal appropriation.....	350,000	
10	(4) "Chemical Preparedness."		
11	Federal appropriation.....	100,000	
12	For the office of the State Fire		
13	Commissioner.		
14	State appropriation.....		1,251,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for the office of the		
18	State Fire Commissioner:		
19	(1) "Fire Prevention."		
20	Federal appropriation.....	200,000	
21	For firefighters' memorial flags.		
22	State appropriation.....		10,000
23	For Civil Air Patrol activities.		
24	State appropriation.....		200,000
25	For emergency weather radio and		
26	other equipment.		
27	State appropriation.....		335,000
28	Section 226. Pennsylvania Fish and		
29	Boat Commission.--The following		
30	amounts are appropriated to the		

1 Pennsylvania Fish and Boat Commission:

2 Federal State

3 For the support of the Atlantic
4 States Marine Fisheries Commission.

5 State appropriation..... 9,000

6 Section 227. State System of
7 Higher Education.--The following
8 amounts are appropriated to the State

9 System of Higher Education: Federal State

10 For the State System of Higher
11 Education, including the Chancellor's
12 Office.

13 The State System of Higher
14 Education shall report its financial
15 statements in accordance with
16 generally accepted accounting
17 principles as prescribed by the
18 National Association of College and
19 University Business Officers, the
20 American Institute of Certified Public
21 Accountants or any other recognized
22 authoritative body, as well as
23 applicable policy and standards
24 promulgated by the Commonwealth and
25 the Federal Government.

26 State appropriation..... 404,828,000

27 To enhance the recruitment and
28 retention of minority students and
29 faculty.

30 State appropriation..... 327,000

1 For an affirmative action program.

2 State appropriation..... 1,098,000

3 For McKeever Environmental Learning

4 Center.

5 State appropriation..... 204,000

6 For the Prometheus Project.

7 Expenditures from this appropriation

8 shall be contingent upon the receipt

9 of \$1 from nonpublic sources for every

10 \$1 expended from this appropriation.

11 State appropriation..... 2,700,000

12 For State System of Higher

13 Education special projects.

14 State appropriation..... 3,985,000

15 Section 228. Pennsylvania Higher

16 Education Assistance Agency.--The

17 following amounts are appropriated to

18 the Pennsylvania Higher Education

19 Assistance Agency: Federal State

20 For payment of education assistance

21 grants.

22 State appropriation..... 249,407,000

23 For matching payments for student

24 aid funds. It is the intent of the

25 General Assembly that these funds

26 should be used to maximize the receipt

27 of Federal funds to the fullest extent

28 possible.

29 State appropriation..... 8,397,000

30 For institutional assistance grants

1 to be allotted by the Pennsylvania
 2 Higher Education Assistance Agency. No
 3 college, university or institution
 4 receiving a direct appropriation from
 5 the Commonwealth of Pennsylvania shall
 6 be eligible to participate in the
 7 institutional assistance grants
 8 program.

9 State appropriation..... 36,745,000

10 For equal opportunity professional
 11 education.

12 State appropriation..... 750,000

13 For the loan forgiveness program
 14 established by the act of December 16,
 15 1988 (P.L.1259, No.155), known as the
 16 Urban and Rural Teacher Loan
 17 Forgiveness Act. Preference shall be
 18 given to renewal applicants.

19 State appropriation..... 2,340,000

20 For agricultural loan forgiveness.
 21 Preference shall be given to renewal
 22 applicants.

23 State appropriation..... 177,000

24 For child care loan forgiveness.

25 State appropriation..... 100,000

26 Section 229. Pennsylvania
 27 Historical and Museum Commission.--The
 28 following amounts are appropriated to
 29 the Pennsylvania Historical and Museum

30 Commission: Federal State

1 To the Pennsylvania Historical and
2 Museum Commission for general
3 government operations of the
4 Pennsylvania Historical and Museum
5 Commission.

6 State appropriation..... 16,794,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Division of Historic
12 Preservation."

13 Federal appropriation..... 1,100,000

14 (2) "Pennsylvania Historical
15 Records Advisory Board."

16 Federal appropriation..... 50,000

17 For records and management
18 information.

19 State appropriation..... 444,000

20 To undertake major maintenance and
21 security and repair needs at historic
22 sites and museums administered by the
23 Pennsylvania Historical and Museum
24 Commission.

25 State appropriation..... 1,000,000

26 For museum assistance grants.

27 State appropriation..... 5,400,000

28 For regional history centers.

29 State appropriation..... 1,000,000

30 Section 230. Pennsylvania

1 Infrastructure Investment Authority.--
2 The following amounts are appropriated
3 to the Pennsylvania Infrastructure

4 Investment Authority: Federal State

5 The following Federal amounts are
6 appropriated for the Pennsylvania
7 Infrastructure Investment Authority:

8 (1) "Sewage Projects Revolving
9 Loan Fund."

10 Federal appropriation..... 45,392,000

11 (2) "Drinking Water Projects
12 Revolving Loan Fund."

13 Federal appropriation..... 35,800,000

14 Section 231. Pennsylvania Housing
15 Finance Agency.--The following amounts
16 are appropriated to the Pennsylvania

17 Housing Finance Agency: Federal State

18 For transfer to the Pennsylvania
19 Housing Finance Agency for the
20 Homeowner's Emergency Mortgage
21 Assistance Program.

22 State appropriation..... 10,000,000

23 Section 232. Environmental Hearing
24 Board.--The following amounts are
25 appropriated to the Environmental

26 Hearing Board: Federal State

27 For the Environmental Hearing
28 Board.

29 State appropriation..... 1,416,000

30 Section 233. Pennsylvania Board of

1 Probation and Parole.--The following
 2 amounts are appropriated to the
 3 Pennsylvania Board of Probation and
 4 Parole:

5 For general government operations
 6 of the Board of Probation and Parole.

7 State appropriation..... 57,190,000

8 For a drug offenders work program.
 9 Such work shall in no case replace
 10 jobs protected by a collective
 11 bargaining unit.

12 State appropriation..... 234,000

13 For payments for grants-in-aid to
 14 counties for providing improved adult
 15 probation services.

16 State appropriation..... 17,073,000

17 Section 234. Pennsylvania Public
 18 Television Network Commission.--The
 19 following amounts are appropriated to
 20 the Pennsylvania Public Television

21 Network Commission: Federal State

22 For general government operations
 23 of the Pennsylvania Public Television
 24 Network Commission.

25 State appropriation..... 2,869,000

26 For public television station
 27 grants.

28 State appropriation..... 6,368,000

29 Section 235. Pennsylvania
 30 Securities Commission.--The following

1 appropriated to the State Ethics
 2 Commission: Federal State
 3 For the general government
 4 operations of the State Ethics
 5 Commission.
 6 State appropriation..... 1,185,000

7 SUBPART B

8 LEGISLATIVE DEPARTMENT

9 Section 251. Senate.--The
 10 following amounts are appropriated to
 11 the Senate: Federal State

12 For the salaries, wages and all
 13 necessary expenses for the following
 14 purposes:
 15 Salaries of Senators.
 16 State appropriation..... 3,674,000

17 Salaries of employees of the
 18 President of the Senate.
 19 State appropriation..... 257,000

20 Salaries and wages of employees of
 21 the Chief Clerk and all necessary
 22 expenditures to be allocated and
 23 disbursed at the direction of the
 24 President pro tempore.
 25 State appropriation..... 4,600,000

26 Salaries, wages and expenses of
 27 employees of the Senate and expenses
 28 of the office of the President pro
 29 tempore to be disbursed at the
 30 direction of the President pro

1 tempore.

2 State appropriation..... 5,810,000

3 Incidental expenses for payment of

4 maintenance and other expenses of the

5 Senate.

6 State appropriation..... 1,900,000

7 For payment of postage.

8 State appropriation..... 1,290,000

9 The above appropriations for

10 postage and for incidental expenses

11 shall be paid prior to the payment of

12 such expenses on warrant of the State

13 Treasurer in favor of the Chief Clerk

14 upon the presentation of requisitions

15 for the same: Provided, That the total

16 amount of requisitions for

17 advancements, less the total amount of

18 expenditures made as certified by such

19 officer to the State Treasurer, shall

20 not exceed the amount of the bond of

21 the officer having control of the

22 disbursement from the funds advanced.

23 Contingent expenses:

24 President.

25 State appropriation..... 5,000

26 President pro tempore.

27 State appropriation..... 20,000

28 Floor Leader (R).

29 State appropriation..... 7,000

30 Floor Leader (D).

1	State appropriation.....	7,000
2	Whip (R).	
3	State appropriation.....	6,000
4	Whip (D).	
5	State appropriation.....	6,000
6	Chairman of the Caucus (R).	
7	State appropriation.....	3,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Chairman of the Appropriations	
15	Committee (R).	
16	State appropriation.....	6,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Policy Committee	
21	(R).	
22	State appropriation.....	2,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Caucus Administrator (R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Upon presentation of requisitions	

1 for contingent expenses, such shall be
2 paid on warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 Miscellaneous expenses:

8 Mileage and expenses, Senators: In
9 addition to the annual reimbursement
10 for expenses authorized by law for
11 each member of the Senate, each member
12 shall be entitled to reimbursement for
13 actual expenses, not exceeding the sum
14 of \$2,500 annually, incurred for
15 lodging and meals while away from home
16 on official legislative business,
17 official postage and all other
18 expenses incidental to legislative
19 duties.

20 State appropriation..... 575,000

21 Legislative printing and expenses,
22 furniture, equipment, renovations and
23 other expenses.

24 State appropriation..... 6,851,000

25 Upon presentation of requisitions
26 by the Chief Clerk against the
27 appropriations for legislative
28 printing and expenses for expenses,
29 such shall be paid on warrant of the
30 State Treasurer directly to and in

1 favor of the persons designated in
2 such requisitions as entitled to
3 receive such expenses.

4 For computer services (R),
5 including the payment of salaries,
6 wages, operating costs, contracts,
7 equipment, software and other
8 incidental materials and expenses.

9 Such equipment, software and
10 incidental materials may be ordered
11 directly by the supervising member of
12 the caucus computer services office,
13 to the extent each item is less than
14 \$1,000, a copy of the order is
15 forwarded to the Chief Clerk, and all
16 other provisions of the Financial
17 Operating Rules of the Senate,
18 including pricing and services are
19 followed.

20 State appropriation..... 3,167,000

21 For computer services (D),
22 including the payment of salaries,
23 wages, operating costs, contracts,
24 equipment, software and other
25 incidental materials and expenses.

26 Such equipment, software and
27 incidental materials may be ordered
28 directly by the supervising member of
29 the caucus computer services office,
30 to the extent each item is less than

1 \$1,000, a copy of the order is
2 forwarded to the Chief Clerk, and all
3 other provisions of the Financial
4 Operating Rules of the Senate,
5 including pricing and services are
6 followed.

7 State appropriation..... 3,167,000

8 For the payment of the expenses of
9 the Committee on Appropriations (R)
10 for investigating schools, colleges,
11 universities, correctional
12 institutions, mental hospitals,
13 medical and surgical hospitals, homes
14 and other institutions and agencies
15 supported, in whole or in part, by
16 appropriations from the State Treasury
17 in analyzing reports, expenditures and
18 the general operation and
19 administration of the institutions and
20 agencies, in examining and analyzing
21 requests of the same and of the
22 various departments, boards and
23 commissions of the Commonwealth, and
24 for the collection of data from other
25 states, attending seminars and
26 conferences, and in cooperating and
27 exchanging information with
28 legislative budget and financial
29 committees of other states, and for
30 the necessary clerical assistance and

1 other assistance, travel expenses and
2 all other expenses deemed necessary by
3 the chairman in compiling data and
4 information connected with the work of
5 the Senate in compiling comparative
6 costs and other fiscal data and
7 information for the use of the
8 committee and the Senate during
9 legislative sessions and during the
10 interim between legislative sessions
11 to the discharge of such duties. The
12 committee shall have the authority to
13 examine and inspect all properties,
14 equipment, facilities, files, records
15 and accounts of any State office,
16 department, institution, board,
17 committee, commission or agency or any
18 institution or agency supported, in
19 whole or in part, by appropriation
20 from the State Treasury and to
21 administer oaths. The Committee on
22 Appropriations may issue subpoenas
23 under the hand and seal of the
24 chairman to compel the attendance of
25 witnesses and the production of any
26 papers, books, accounts, documents and
27 testimony touching matters properly
28 being inquired into by the committee
29 and to cause the deposition of
30 witnesses either residing within or

1 for the collection of data from other
2 states, attending seminars and
3 conferences, and in cooperating and
4 exchanging information with
5 legislative budget and financial
6 committees of other states, and for
7 the necessary clerical assistance and
8 other assistance, travel expenses and
9 all other expenses deemed necessary by
10 the chairman in compiling data and
11 information connected with the work of
12 the committee in compiling comparative
13 cost and other fiscal data and
14 information for the use of the
15 committee and the Senate during
16 legislative sessions and during the
17 interim between legislative sessions
18 to the discharge of such duties. Upon
19 presentation of requisitions by the
20 Chief Clerk for such compensation or
21 expenses, such shall be paid on
22 warrant of the State Treasurer
23 directly to and in favor of the
24 persons designated in such requisition
25 as entitled to receive such
26 compensation or expenses.

27 State appropriation..... 2,771,000

28 For the Leadership Operations
29 Account (R) for payment of salaries,
30 wages and all other incidental

1 expenses incurred in hiring personnel
2 and staff for services which, in the
3 opinion of the Floor Leader (R), may
4 be required or arise during
5 legislative sessions and during the
6 interim between legislative sessions
7 and for the payment of all other
8 expenses related to the performance of
9 Senate duties and responsibilities.
10 Upon presentation of requisitions by
11 the Chief Clerk for such compensation
12 or expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses.

18 State appropriation..... 7,929,000

19 For the Leadership Operations
20 Account (D) for payment of salaries,
21 wages and all other incidental
22 expenses incurred in hiring personnel
23 and staff for services which, in the
24 opinion of the Floor Leader (D), may
25 be required or arise during
26 legislative sessions and during the
27 interim between legislative sessions
28 and for the payment of all other
29 expenses related to the performance of
30 Senate duties and responsibilities.

1 Upon presentation of requisitions by
2 the Chief Clerk for such compensation
3 or expenses, such shall be paid on
4 warrant of the State Treasurer
5 directly to and in favor of the
6 persons designated in such requisition
7 as entitled to receive such
8 compensation or expenses.

9 State appropriation..... 7,929,000

10 For allocation in such amounts as
11 may be designated by the Legislative
12 Management Committee (R) to the
13 several standing committees and
14 support offices (other than the
15 Committee on Appropriations) for
16 payment of compensation of counsel,
17 research assistants and other staff
18 personnel hired to assist the members
19 (R) of the Senate or its standing
20 committees and for other necessary
21 Senate expenses incurred. Upon
22 presentation of requisitions by the
23 Chief Clerk for such compensation or
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses.

30 State appropriation..... 5,032,000

1 For allocation in such amounts as
2 may be designated by the Legislative
3 Management Committee (D) to the
4 several standing committees and
5 support offices (other than the
6 Committee on Appropriations) for
7 payment of compensation of counsel,
8 research assistants and other staff
9 personnel to assist the members (D) of
10 the Senate or its standing committees
11 and for other necessary Senate
12 expenses incurred. Upon presentation
13 of requisitions by the Chief Clerk for
14 such compensation or expenses, such
15 shall be paid on warrant of the State
16 Treasurer directly to and in favor of
17 the persons designated in such
18 requisitions as entitled to receive
19 such compensation or expenses.

20 State appropriation..... 5,032,000

21 All appropriations made in this act
22 or in any other fiscal year to any
23 account of the Senate, except for the
24 Committee on Appropriations (R) or the
25 Committee on Appropriations (D)
26 accounts, remaining unexpended and
27 unencumbered on the effective date of
28 this part, may be transferred by the
29 Committee on Management Operations, by
30 a vote of two-thirds of its members,

1 in its discretion, to such Senate
2 accounts as the committee deems
3 necessary. Such power to transfer
4 appropriations shall be limited to the
5 1997-1998 fiscal year.

6 For the Chief Clerk of the Senate
7 for the purchase of Pennsylvania and
8 National flags to be sent to residents
9 of Pennsylvania.

10 State appropriation..... 24,000

11 Section 252. House of
12 Representatives.--The following
13 amounts are appropriated to the House
14 of Representatives:

Federal State

15 For the salaries, wages and all
16 necessary expenses for the following
17 purposes:

18 Salaries of Representatives and
19 extra compensation to the Speaker of
20 the House of Representatives.

21 State appropriation..... 15,978,000

22 Salaries:

23 House employees (D).

24 State appropriation..... 8,266,000

25 House employees (R).

26 State appropriation..... 8,266,000

27 For the operation of the Speaker's
28 Office.

29 State appropriation..... 745,000

30 Bipartisan Management Committee,

1	Chief Clerk and Comptroller.	
2	State appropriation.....	6,315,000
3	Mileage:	
4	Representatives, officers and	
5	employees.	
6	State appropriation.....	200,000
7	Postage:	
8	Chief Clerk and Legislative	
9	Journal.	
10	State appropriation.....	1,500,000
11	Contingent Expenses:	
12	Speaker.	
13	State appropriation.....	20,000
14	Chief Clerk.	
15	State appropriation.....	643,000
16	Floor Leader (D).	
17	State appropriation.....	7,000
18	Floor Leader (R).	
19	State appropriation.....	7,000
20	Whip (D).	
21	State appropriation.....	6,000
22	Whip (R).	
23	State appropriation.....	6,000
24	Chairman of the Caucus (D).	
25	State appropriation.....	3,000
26	Chairman of the Caucus (R).	
27	State appropriation.....	3,000
28	Secretary of the Caucus (D).	
29	State appropriation.....	3,000
30	Secretary of the Caucus (R).	

1	State appropriation.....	3,000
2	Chairman of the Appropriations	
3	Committee (D).	
4	State appropriation.....	6,000
5	Chairman of the Appropriations	
6	Committee (R).	
7	State appropriation.....	6,000
8	Chairman of the Policy Committee	
9	(D).	
10	State appropriation.....	2,000
11	Chairman of the Policy Committee	
12	(R).	
13	State appropriation.....	2,000
14	Caucus Administrator (D).	
15	State appropriation.....	2,000
16	Caucus Administrator (R).	
17	State appropriation.....	2,000
18	Administrator for Staff (D).	
19	State appropriation.....	20,000
20	Administrator for Staff (R).	
21	State appropriation.....	20,000

22 The above appropriations for
23 postage and for contingent expenses
24 shall be paid prior to the payment of
25 such expenses on warrant of the State
26 Treasurer in favor of the officers
27 above named upon the presentation of
28 their requisitions for the same:
29 Provided, That the total amount of
30 requisitions for advancements, less

1 the total amount of expenditures made
2 as certified by such officers to the
3 State Treasurer, shall not exceed the
4 amount of the bond of the officer
5 having control of the disbursement
6 from the funds advanced.

7 Miscellaneous expenses:

8 Legislative Office for Research
9 Liaison.

10 State appropriation..... 492,000

11 Incidental expenses.

12 State appropriation..... 5,775,000

13 Expenses - Representatives: In
14 addition to annual reimbursement for
15 expenses heretofore authorized by law
16 for each member of the House of
17 Representatives, each member shall be
18 entitled to reimbursement for actual
19 expenses, not exceeding the sum of
20 \$2,500 annually, incurred for lodging
21 and meals while away from home on
22 official legislative business,
23 official postage, staff and all other
24 expenses incidental to legislative
25 duties.

26 State appropriation..... 3,100,000

27 For asbestos removal and wiring of
28 House Chamber.

29 State appropriation..... 1,200,000

30 Legislative printing and expenses.

1	State appropriation.....	19,500,000
2	Members' home office expenses.	
3	State appropriation.....	2,100,000
4	Attending National Legislative	
5	Conference - expenses.	
6	State appropriation.....	194,000

7 The above appropriations for
8 attending National Legislative
9 Conference meetings and for attending
10 meetings of the Council of State
11 Governments shall be paid to the Chief
12 Clerk of the House in the same manner
13 and under the same conditions as the
14 appropriations for postage and
15 contingent expenses above.

16 For the payment of the expenses of
17 the Committee on Appropriations (R) of
18 the House of Representatives in
19 investigating schools, colleges,
20 universities, correctional
21 institutions, mental hospitals,
22 medical and surgical hospitals, homes
23 and other institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State Treasury
26 in analyzing reports, expenditures and
27 the general operation and
28 administration of the institutions and
29 agencies in examining and analyzing
30 requests of the same and of the

1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and any
9 office expenses necessary to serve the
10 committee and its chairman, and for
11 the necessary clerical assistance and
12 other assistance, travel expenses and
13 all other expenses deemed necessary by
14 the chairman in compiling data and
15 information connected with the work of
16 the committee in compiling comparative
17 cost and other fiscal data and
18 information for the use of the
19 committee and the House of
20 Representatives during legislative
21 sessions and during the interim
22 between legislative sessions to the
23 discharge of such duties. The
24 committee shall have the authority to
25 examine and inspect all properties,
26 equipment, facilities, files, records
27 and accounts of any State office,
28 department, institution, board,
29 committee, commission or agency or any
30 institution or agency supported, in

1 whole or in part, by appropriation
2 from the State Treasury and to
3 administer oaths. The sum appropriated
4 shall be paid on warrant of the State
5 Treasurer in favor of the chairman of
6 the committee on the presentation of
7 his requisition for the same. The
8 Chairman of the Committee on
9 Appropriations (R) shall, not later
10 than 30 days after the termination of
11 his term of office or until his
12 successor is elected and also within
13 30 days after the adjournment of any
14 regular or special session, file an
15 account, together with supporting
16 documents whenever possible, in the
17 office of the Committee on
18 Appropriations, of the committee's
19 expenses since the filing of the prior
20 account.

21 State appropriation..... 1,543,000

22 For the payment of the expenses of
23 one member of the Committee on
24 Appropriations (D) of the House of
25 Representatives, designated by a
26 majority vote of the House of
27 Representatives Caucus (D), for
28 investigating schools, colleges,
29 universities, correctional
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes
2 and other institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State Treasury
5 in analyzing reports, expenditures,
6 and the general operation and
7 administration of the institutions and
8 agencies in examining and analyzing
9 requests of the same and of the
10 various departments, boards and
11 commissions of the Commonwealth and
12 for the collection of data from other
13 states, attending seminars and
14 conferences, and in cooperating and
15 exchanging information with
16 legislative budget and financial
17 committees of other states, and any
18 office expenses necessary to serve the
19 committee and its chairman, and for
20 the necessary clerical assistance, and
21 other assistance, travel expenses and
22 all other expenses deemed necessary by
23 the chairman in compiling data and
24 information connected with the work of
25 the committee in compiling comparative
26 cost and other fiscal data and
27 information for the use of the
28 committee and the House of
29 Representatives during legislative
30 sessions and during the interim

1 between legislative sessions to the
2 discharge of such duties. The sum
3 appropriated shall be paid on warrant
4 of the State Treasurer in favor of the
5 member so designated by the majority
6 vote of the House of Representatives
7 Caucus (D) on the presentation of his
8 requisition for the same. Such member
9 so designated shall, not later than 30
10 days after the termination of his term
11 of office or until his successor is
12 elected and also within 30 days after
13 the adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office of
17 the Committee on Appropriations (D) of
18 the House of Representatives, of his
19 expenses since the filing of the prior
20 account.

21 State appropriation..... 1,543,000

22 The Committee on Appropriations may
23 issue subpoenas under the hand and
24 seal of the Majority Chairman to
25 compel the attendance of witnesses and
26 the production of any papers, books,
27 accounts, documents and testimony
28 touching matters properly being
29 inquired into by the committee and to
30 cause the deposition of witnesses

1 either residing within or without the
2 State to be taken in the manner
3 prescribed by law for taking
4 depositions in civil actions.

5 For the payment to the Special
6 Leadership Account (R) for payment of
7 salaries, wages and all other
8 incidental expenses incurred in hiring
9 personnel and staff or for services,
10 which, in the opinion of the Majority
11 Leader, may be required or arise
12 during legislative sessions and during
13 the interim between legislative
14 sessions and for the payment of all
15 other expenses related to the
16 performance of his duties and
17 responsibilities. The sum appropriated
18 shall be paid on warrant of the State
19 Treasurer in favor of the Majority
20 Leader on the presentation of his
21 requisition for the same. The Majority
22 Leader shall, not later than 30 days
23 after the termination of his term of
24 office or until his successor is
25 elected and also within 30 days after
26 the adjournment of any regular or
27 special session, file an account,
28 together with supporting documents
29 whenever possible, in the office of
30 the Majority Leader, of such expenses

1 since the filing of the prior account.

2 State appropriation..... 9,120,000

3 For the payment to the Special
4 Leadership Account (D) for payment of
5 salaries, wages and all other
6 incidental expenses incurred in hiring
7 personnel and staff or for services
8 which, in the opinion of the Minority
9 Leader, may be required or arise
10 during legislative sessions and during
11 the interim between legislative
12 sessions and for the payment of all
13 other expenses related to the
14 performance of his duties and
15 responsibilities. The sum appropriated
16 shall be paid on warrant of the State
17 Treasurer in favor of the Minority
18 Leader on the presentation of his
19 requisition for the same. The Minority
20 Leader shall, not later than 30 days
21 after the termination of his term of
22 office or until his successor is
23 elected and also within 30 days after
24 the adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office of
28 the Minority Leader, of such expenses
29 since the filing of the prior account.

30 State appropriation..... 9,120,000

1 For allocation in such amounts as
2 may be designated by the Legislative
3 Management Committee (R) to the
4 several standing committees (other
5 than the Committee on Appropriations)
6 of the House for payment of
7 compensation of counsel, research
8 assistants and other staff personnel
9 hired and assigned to work on behalf
10 of the chairman and the majority
11 members of such standing committees of
12 the House and for other necessary
13 expenses incurred. Upon presentation
14 of requisitions by the Chief Clerk of
15 the House for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such
20 requisitions as entitled to receive
21 such compensation or expenses. An
22 accounting, together with supporting
23 documents whenever possible, shall be
24 filed in the office of the Chief Clerk
25 of such expenses since the filing of
26 the prior account.

27 State appropriation..... 10,492,000

28 For allocation in such amounts as
29 may be designated by the Legislative
30 Management Committee (D) to the

1 several standing committees (other
2 than the Committee on Appropriations)
3 of the House for payment of
4 compensation of counsel, research
5 assistants and other staff personnel
6 hired and assigned to work on behalf
7 of the minority members of such
8 standing committees of the House and
9 for other necessary expenses incurred.
10 Upon presentation of requisitions by
11 the Chief Clerk of the House for such
12 compensation or expenses, such shall
13 be paid on warrant of the State
14 Treasurer directly to and in favor of
15 the persons designated in such
16 requisitions as entitled to receive
17 such compensation or expenses. An
18 accounting, together with supporting
19 documents whenever possible, shall be
20 filed in the office of the Chief Clerk
21 of such expenses since the filing of
22 the prior account.

23 State appropriation..... 10,492,000

24 All appropriations made in this act
25 or in any other fiscal year to any
26 account of the House of
27 Representatives, except for the
28 Committee on Appropriations (D) or the
29 Committee on Appropriations (R)
30 accounts, remaining unexpended and

1 unencumbered on the effective date of
2 this part, may be transferred by the
3 Bipartisan Management Committee, in
4 its discretion, to such House accounts
5 as the committee deems necessary. Such
6 power to transfer appropriations shall
7 be limited to the 1997-1998 fiscal
8 year.

9 For the Commonwealth Emergency
10 Medical System.

11 State appropriation..... 35,000

12 For the Chief Clerk of the House of
13 Representatives for the purchase of
14 Pennsylvania and National flags to be
15 sent to residents of Pennsylvania.

16 State appropriation..... 24,000

17 Section 253. Legislative Reference
18 Bureau.--The following amounts are
19 appropriated to the Legislative

20 Reference Bureau: Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Legislative Reference Bureau,
24 including the Code and Bulletin
25 Section.

26 The Pennsylvania Consolidated
27 Statutes, advance copies of statutes,
28 volumes of the Laws of Pennsylvania
29 and other publications shall be
30 printed under contracts entered into

1 by the Legislative Reference Bureau
2 (without the intervention of any other
3 State agency or officer and without
4 regard to any other statute regulating
5 printing contracts) and distributed
6 (without regard to any other statute
7 regulating distribution of laws) as
8 determined by the bureau, and moneys
9 from sales shall be paid to the bureau
10 or the Department of General Services,
11 as the bureau shall determine, which
12 shall pay the same into the State
13 Treasury to the credit of the General
14 Fund. Such moneys are hereby
15 appropriated from the General Fund to
16 the Legislative Reference Bureau for
17 the editing, printing and distribution
18 of such laws and related expenses.

19 State appropriation..... 5,219,000

20 For contingent expenses connected
21 with the work of the Legislative
22 Reference Bureau to be paid on
23 warrants of the State Treasurer in
24 favor of the director on the
25 presentation of his requisitions for
26 the same. The director shall file an
27 accounting of the expenses, together
28 with supporting documents whenever
29 possible, in the office of the
30 Legislative Reference Bureau.

1 State appropriation..... 15,000
 2 For the Pennsylvania Bulletin and
 3 Pennsylvania Code and related
 4 expenses.

5 State appropriation..... 425,000
 6 Section 254. Legislative Budget
 7 and Finance Committee.--The following
 8 amounts are appropriated to the
 9 Legislative Budget and Finance

10 Committee: Federal State

11 For the salaries, wages and all
 12 necessary expenses for the work of the
 13 Legislative Budget and Finance
 14 Committee upon presentation of
 15 requisitions for the same from the
 16 chairman to be paid on warrants of the
 17 State Treasurer directly to and in
 18 favor of the person named in the
 19 requisitions.

20 State appropriation..... 2,020,000
 21 Section 255. Legislative Data
 22 Processing Committee.--The following
 23 amounts are appropriated to the
 24 Legislative Data Processing Committee:

25 Federal State

26 For the operation of the
 27 Legislative Data Processing Center
 28 upon presentation of requisitions for
 29 the same from the chairman to be paid
 30 on warrants of the State Treasurer

1 directly to and in favor of the person
2 named in the requisitions.

3 State appropriation..... 2,900,000

4 Section 256. Joint State
5 Government Commission.--The following
6 amounts are appropriated to the Joint
7 State Government Commission:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of the
10 Joint State Government Commission upon
11 presentation of requisitions for the
12 same from the chairman to be paid on
13 warrants of the State Treasurer
14 directly to and in favor of the person
15 named in the requisition.

16 State appropriation..... 1,712,000

17 Section 257. Local Government
18 Commission.--The following amounts are
19 appropriated to the Local Government
20 Commission:

Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Local Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisitions.

29 State appropriation..... 685,000

30 For the compilation and

1 distribution of various municipal
2 codes.

3 State appropriation..... 48,000

4 Section 258. Joint Legislative Air
5 and Water Pollution Control and
6 Conservation Committee.--The following
7 amounts are appropriated to the Joint
8 Legislative Air and Water Pollution
9 Control and Conservation Committee:

Federal State

10 For the salaries and expenses of
11 the Joint Legislative Air and Water
12 Pollution Control and Conservation
13 Committee upon presentation of
14 requisitions for the same from the
15 chairman to be paid on warrants of the
16 State Treasurer directly to and in
17 favor of the person named in the
18 requisitions.

19 State appropriation..... 310,000

20 Section 259. Legislative Audit
21 Advisory Commission.--The following
22 amounts are appropriated to the
23 Legislative Audit Advisory Commission:

Federal State

24
25 For the salaries, wages and all
26 expenses necessary for the work of the
27 Legislative Audit Advisory Commission.

28 State appropriation..... 143,000

29 Section 260. Independent
30 Regulatory Review Commission.--The

1 following amounts are appropriated to
2 the Independent Regulatory Review
3 Commission:
4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Independent Regulatory Review
7 Commission.

Federal State

8 State appropriation..... 1,315,000

9 Section 261. Capitol Preservation
10 Committee.--The following amounts are
11 appropriated to the Capitol

12 Preservation Committee: Federal State

13 For the operation of the Capitol
14 Preservation Committee. All
15 appropriations made in this act or in
16 any other fiscal year to the Capitol
17 Preservation Committee for the
18 restoration of the Capitol remaining
19 unexpended and unencumbered on the
20 effective date of this part may be
21 expended by the committee for such
22 restoration, including any
23 construction, alterations, structural
24 modifications and relocations of
25 existing facilities and services as
26 may be necessary or incidental to
27 accomplish any such restoration.

28 State appropriation..... 500,000

29 For the restoration of the Capitol
30 and its artifacts, including support

1 facilities and services.
2 State appropriation..... 2,010,000

3 For a colonial history of the
4 Pennsylvania House of Representatives.
5 State appropriation..... 187,000

6 Section 262. Pennsylvania
7 Commission on Sentencing.--The
8 following amounts are appropriated to
9 the Pennsylvania Commission on

10 Sentencing: Federal State
11 For the Pennsylvania Commission on
12 Sentencing.

13 State appropriation..... 647,000
14 Section 263. Center for Rural
15 Pennsylvania.--The following amounts

16 are appropriated to the Center for
17 Rural Pennsylvania: Federal State
18 For the Center for Rural
19 Pennsylvania.

20 State appropriation..... 944,000
21 Section 264. Chief Clerks of
22 Senate and House of Representatives.--

23 The following amount is appropriated
24 to the Chief Clerks of the Senate and
25 the House of Representatives: Federal State

26 For host-state expenses for the
27 National Conference of State
28 Legislatures Convention.
29 State appropriation..... 400,000

30 SUBPART C

JUDICIAL DEPARTMENT

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Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workers' Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and

1 further including assessments for the
 2 National Center of State Courts.
 3 State appropriation..... 9,101,000
 4 For vouchered expenses for
 5 justices.
 6 State appropriation..... 180,000
 7 For Office of Legal Systems.
 8 State appropriation..... 192,000
 9 For the Civil Procedural Rules
 10 Committee.
 11 State appropriation..... 326,000
 12 For the Criminal Procedural Rules
 13 Committee.
 14 State appropriation..... 332,000
 15 For the Domestic Relations
 16 Committee.
 17 State appropriation..... 133,000
 18 For the Court Administrator,
 19 including the expenses of the Judicial
 20 Council of Pennsylvania and the
 21 District Justice Administrator. Funds
 22 from this appropriation may be used
 23 for the operation of the Pennsylvania
 24 Board of Law Examiners. All funds so
 25 spent shall be repaid in full to the
 26 administrative office of the
 27 Pennsylvania courts without interest
 28 or charges from the augmenting
 29 revenues of the Pennsylvania Board of
 30 Law Examiners.

1	State appropriation.....	5,077,000
2	For study of the unified judicial	
3	system.	
4	State appropriation.....	1,357,000
5	For the Integrated Criminal Justice	
6	System.	
7	State appropriation.....	342,000
8	For district justices' education.	
9	State appropriation.....	499,000
10	Section 282. Superior Court.--The	
11	following amounts are appropriated to	
12	the Superior Court:	Federal State
13	For the salaries and expenses of	
14	the Superior Court: including the	
15	salary of the Superior Court judges,	
16	for panelization of judges program,	
17	for criers, tipstaves, official	
18	stenographers, home office expenses,	
19	court officers and law secretary of	
20	the president judge and Workers'	
21	Compensation Insurance Premiums for	
22	all employees of the Superior Court,	
23	for the prothonotary's office in the	
24	Philadelphia District, including	
25	salaries and compensation for	
26	employees, including the expenses of	
27	dockets, stationery, supplies, books	
28	for the library and other costs of the	
29	Superior Court and its offices. Senior	
30	judges working as active or senior	

1 judges a minimum of 75 days in the
2 prior calendar year are to receive
3 health benefits.

4 State appropriation..... 18,821,000

5 For vouchered expenses for active
6 judges.

7 State appropriation..... 237,000

8 Section 283. Commonwealth Court.--

9 The following amounts are appropriated
10 to the Commonwealth Court:

Federal State

11 For the salaries of judges, for the
12 salaries and expenses of employees and
13 for home office expenses. Senior
14 judges working as active or senior
15 judges a minimum of 75 days in the
16 prior calendar year are to receive
17 health benefits.

18 State appropriation..... 11,403,000

19 For vouchered expenses for active
20 judges.

21 State appropriation..... 143,000

22 For court security functions.

23 State appropriation..... 200,000

24 Section 284. Courts of common
25 pleas.--The following amounts are
26 appropriated to the courts of common
27 pleas:

Federal State

28 For the courts of common pleas:
29 including the salaries and expenses of
30 judges, including the expenses of

1 amounts are appropriated to the
2 community courts and district
3 justices:

Federal State

4 For the salaries and expenses of
5 community court judges and district
6 justices. Senior judges working a
7 minimum number of days provided by the
8 Supreme Court are to receive health
9 benefits. Except for those printing
10 costs relating to 42 Pa.C.S. § 3532,
11 no other printing, postage, telephone
12 and supplies may be paid for from this
13 appropriation. No expenses of any kind
14 relating to education may be paid from
15 this appropriation.

16 State appropriation..... 41,739,000

17 Section 286. Philadelphia Traffic
18 Court.--The following amounts are
19 appropriated to the Philadelphia
20 Traffic Court:

Federal State

21 For the salaries and expenses of
22 judges. Senior judges working as
23 active or senior judges a minimum of
24 75 days in the prior calendar year are
25 to receive health benefits.

26 State appropriation..... 653,000

27 Section 287. Philadelphia
28 Municipal Court.--The following
29 amounts are appropriated to the
30 Philadelphia Municipal Court:

Federal State

1 For the salaries and expenses of
 2 judges. Senior judges working as
 3 active or senior judges a minimum of
 4 75 days in the prior calendar year are
 5 to receive health benefits.

6 State appropriation..... 4,134,000

7 For law clerks.

8 State appropriation..... 39,000

9 To provide prompt service and
 10 support for victims of domestic
 11 violence.

12 State appropriation..... 200,000

13 Section 288. Pittsburgh Magistrate
 14 Court.--The following amounts are
 15 appropriated to the Pittsburgh
 16 Magistrate Court:

Federal State

17 For the Pittsburgh Magistrate
 18 Court.

19 State appropriation..... 5,475,000

20 Section 289. Judicial Conduct
 21 Board.--The following amounts are
 22 appropriated to the Judicial Conduct
 23 Board:

Federal State

24 For salaries and expenses of the
 25 Judicial Conduct Board.

26 State appropriation..... 866,000

27 Section 290. Court of Judicial
 28 Discipline.--The following amounts are
 29 appropriated to the Court of Judicial
 30 Discipline:

Federal State

1 For salaries and expenses of the
2 Court of Judicial Discipline.

3 State appropriation..... 360,000

4 Section 291. Juror cost
5 reimbursement.--The following amounts
6 are appropriated for juror cost

7 reimbursement: Federal State

8 For juror cost reimbursement.

9 State appropriation..... 1,469,000

10 Section 292. County court
11 reimbursement.--The following amounts
12 are appropriated for court costs:

Federal State

13 For payment to counties as
14 reimbursement for costs incurred by
15 counties in the administration and
16 operation of courts of common pleas.
17 Reimbursement shall be provided on the
18 following basis: for each common pleas
19 court judge authorized position,
20 whether filled or vacant within a
21 judicial district, \$70,000 per
22 authorized position shall be provided.
23 Judicial districts comprising more
24 than one county shall be entitled to
25 receive \$70,000 per authorized common
26 pleas court judge position; the amount
27 payable to each county shall be
28 determined by the proportion of the
29 individual county's population in
30 relation to the population of the

1 entire judicial district. No county
2 shall be reimbursed for costs above
3 the actual direct costs, excluding
4 capital outlays, incurred by them for
5 the operation of the courts of common
6 pleas. For the purposes of
7 reimbursement for common pleas court
8 judge authorized positions, no county
9 shall receive less than 75% of the
10 actual reimbursement for court costs
11 provided to them from funds
12 appropriated for the fiscal year July
13 1, 1980, to June 30, 1981.

14 For the purpose of determining the
15 actual direct costs incurred by the
16 counties in the administration and
17 operation of the courts of common
18 pleas, the costs as reported to the
19 Department of Community and Economic
20 Development in the county's annual
21 audit and financial report forms under
22 the heading "(a) Judicial," but
23 confined to the subheading "(4184)
24 courts, excluding capital outlay,"
25 shall be used. If a city coterminous
26 with a county does not report on the
27 Department of Community and Economic
28 Development's form, its figures from
29 the same subheading, set forth in the
30 department forms, shall be used.

1 All payments for reimbursement
2 shall be made to the county treasurer
3 and, in cities of the first class
4 coterminous with counties of the first
5 class, to the city treasurer.

6 In making allocations and payments
7 hereunder, the Court Administrator of
8 Pennsylvania shall exclude all costs
9 which are not properly reportable
10 under the heading herein above
11 specified.

12 State appropriation..... 29,071,000

13 PART III
14 STATE LOTTERY FUND

15 Section 301. Executive Offices.--

16 The following amounts are appropriated
17 to the executive offices:

Federal State

18 For ridership verification and fare
19 structure audits by comptroller
20 operations of transit operations
21 participating in the Older
22 Pennsylvanians' Free Ride and Reduced
23 Fare Programs.

24 State appropriation..... 128,000

25 Section 302. Department of
26 Aging.--The following amounts are
27 appropriated to the Department of

28 Aging: Federal State

29 For general government operations
30 of the Department of Aging.

1 State appropriation..... 4,975,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for administration:

5 (1) "Programs for the Aging -
6 Title III - Administration."

7 Federal appropriation..... 1,817,000

8 (2) "Programs for the Aging -
9 Title V - Administration."

10 Federal appropriation..... 173,000

11 For transfer from the State Lottery
12 Fund to the Pharmaceutical Assistance
13 Fund.

14 State appropriation..... 237,000,000

15 For PENNCARE for older
16 Pennsylvanians, for the purpose of
17 developing, operating and purchasing
18 services for the aged and other
19 adults, including, but not limited to,
20 model projects, community care
21 services, audits of area agencies on
22 aging, protective services and
23 counseling services. No funds from
24 this appropriation shall be used for
25 costs of administration by the
26 Department of Aging.

27 State appropriation..... 174,747,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for PENNCARE:

1 (1) "Programs for the Aging -
2 Title III."
3 Federal appropriation..... 45,000,000

4 (2) "Programs for the Aging -
5 Nutrition."
6 Federal appropriation..... 8,500,000

7 (3) "Programs for the Aging -
8 Title V."
9 Federal appropriation..... 4,500,000

10 (4) "Programs for the Aging -
11 Title VII."
12 Federal appropriation..... 1,500,000

13 (5) "Medical assistance -
14 attendant care."
15 Federal appropriation..... 541,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE FUND

18 Section 401. Department of
19 Environmental Protection.--The
20 following amounts are appropriated to
21 the Department of Environmental

22 Protection: Federal State

23 For energy conservation programs
24 under the provisions of the Energy
25 Conservation and Assistance Act. At
26 least 75% of these funds must be used
27 for those programs listed as
28 priorities in section 7(b) of the act
29 of July 10, 1986 (P.L.1398, No.122),
30 known as the Energy Conservation and

1 Assistance Act.
2 State appropriation..... 1,700,000

3 Section 402. Department of Public
4 Welfare.--The following amounts are
5 appropriated to the Department of

6 Public Welfare: Federal State

7 For supplemental assistance under
8 the Energy Conservation and Assistance
9 Act.

10 State appropriation..... 4,000,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 Section 501. Supreme Court.--The
14 following amounts are appropriated to
15 the Supreme Court: Federal State

16 For the Statewide Judicial Computer
17 System. The Supreme Court and the
18 Court Administrator are prohibited
19 from augmenting this amount by
20 billings to other appropriations to
21 the judicial branch for the Statewide
22 Judicial Computer System or for any
23 other purpose.

24 State appropriation..... 10,000,000

25 PART VI

26 EMERGENCY MEDICAL SERVICES OPERATING FUND

27 Section 601. Department of
28 Health.--The following amounts are
29 appropriated to the Department of

30 Health: Federal State

1 For emergency medical services.
2 State appropriation..... 8,800,000

3 For Catastrophic Medical and
4 Rehabilitation Program.
5 State appropriation..... 4,000,000

6 PART VII
7 STATE STORES FUND

8 Section 701. Pennsylvania State
9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police: Federal State
12 For liquor control enforcement
13 operational expenses.

14 State appropriation..... 15,481,000

15 PART VIII
16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 1997-1998

18 SUBPART A
19 MOTOR LICENSE FUND

20 Section 801. Department of
21 Transportation.--The following amounts
22 are appropriated to the Department of

23 Transportation: Federal State

24 For the salaries, wages and all
25 necessary expenses for the proper
26 administration of the Department of
27 Transportation, including the State
28 Transportation Commission and the
29 State Transportation Advisory
30 Committee and the Statewide

1	coordination of municipal services.	
2	State appropriation.....	28,073,000
3	For advanced highway maintenance	
4	technologies and intelligent	
5	transportation systems.	
6	State appropriation.....	12,080,000
7	For relocation of transportation	
8	and safety operations.	
9	State appropriation.....	9,071,000
10	For the salaries, wages and all	
11	necessary expenses for the operation	
12	of the Highway and Safety Improvement	
13	Programs, including planning and	
14	research, design, engineering, right-	
15	of-way acquisition and the operation	
16	of the engineering district facilities	
17	and liaison services with communities	
18	on local road engineering and	
19	construction activities.	
20	State appropriation.....	165,000,000
21	For conversion to the metric system	
22	of weights and measures.	
23	State appropriation.....	3,400,000
24	For the salaries, wages and all	
25	necessary expenses for the	
26	administration and operation of the	
27	maintenance program for State roads,	
28	bridges, tunnels and structures,	
29	including the operation of the county	
30	maintenance district facilities. At	

1 least \$3,000,000 shall be used for the
2 installation and maintenance of raised
3 reflective pavement markers on
4 interstate and similar highways and
5 for installation and maintenance of
6 such markers on other State roads at
7 locations determined by the Department
8 of Transportation as authorized by
9 section 10 of the act of July 2, 1993
10 (P.L.408, No.58), entitled "An act
11 amending Titles 74 (Transportation)
12 and 75 (Vehicles) of the Pennsylvania
13 Consolidated Statutes, authorizing
14 designation of and regulating outdoor
15 advertising along a scenic byway;
16 further providing for definitions, for
17 correcting certificates of title, for
18 revocation or suspension of operating
19 privilege, for judicial review of
20 licensing, for required financial
21 responsibility, for leaving an
22 unattended child in a motor vehicle,
23 for certification of mechanics, for
24 vehicle widths and weights, for
25 display of unauthorized indicators,
26 for interference with traffic-control
27 devices or signals, for court reports
28 on transmission of funds, for
29 snowmobile and all-terrain vehicle
30 registration exemptions and

1 reciprocity, for snowmobile and all-
2 terrain vehicle penalties and for the
3 allocation of oil company franchise
4 tax revenues to the Pennsylvania
5 Turnpike Commission; regulating
6 certain motor license fund
7 expenditures; and making a repeal."
8 The \$3,000,000 may be drawn from both
9 the highway and safety improvement and
10 maintenance appropriations.

11 State appropriation..... 625,585,000

12 For highway maintenance one-time
13 surface improvements, to be
14 distributed based on lane miles 50%
15 and vehicles miles 50%.

16 State appropriation..... 41,000,000

17 For reinvestment in Department of
18 Transportation facilities.

19 State appropriation..... 6,000,000

20 For the salaries, wages and all
21 necessary expenses for the
22 administration of the Traffic Safety
23 Program and the administration and
24 operation of the Operator and Vehicle
25 Registration Programs.

26 State appropriation..... 89,431,000

27 For payments to municipalities to
28 assist in maintenance and construction
29 costs of roads.

30 State appropriation..... 173,941,000

1 For supplemental payments to
 2 municipalities to assist in
 3 maintenance and construction costs of
 4 roads in accordance with 75 Pa.C.S.
 5 Ch. 93 (relating to supplemental
 6 funding for municipal highway
 7 maintenance).

8 State appropriation..... 5,000,000

9 Section 802. Executive Offices.--

10 The following amounts are appropriated
 11 to the Executive Offices:

Federal State

12 For comptroller operations related
 13 to the Motor License Fund.

14 State appropriation..... 4,024,000

15 Section 803. Treasury
 16 Department.--The following amounts are
 17 appropriated to the Treasury

18 Department: Federal State

19 For payment of refunds of liquid
 20 fuels taxes for agricultural use to
 21 which the Commonwealth is not
 22 entitled.

23 State appropriation..... 3,200,000

24 For the payment of salaries, wages
 25 and all necessary expenses in the
 26 proper administration of the program
 27 to refund liquid fuels taxes to which
 28 the Commonwealth is not entitled.

29 State appropriation..... 353,000

30 For the payment of approved claims

1 for the refunding of liquid fuels
 2 taxes and fuel use taxes to which the
 3 Commonwealth is not entitled.
 4 State appropriation..... 500,000
 5 For the payment of approved claims
 6 for the refunding of emergency liquid
 7 fuels tax moneys to which the
 8 Commonwealth is not entitled.
 9 State appropriation..... 1,000
 10 Refunding liquid fuels tax -
 11 political subdivision use.
 12 State appropriation..... 2,300,000
 13 Refunding liquid fuels tax -
 14 volunteer fire companies, volunteer
 15 ambulance services and volunteer
 16 rescue squads.
 17 State appropriation..... 350,000
 18 Refunding liquid fuels tax - to the
 19 Boat Fund for the use of the
 20 Pennsylvania Fish and Boat Commission
 21 for the improvement of the waters of
 22 Pennsylvania on which motorboats are
 23 permitted to operate.
 24 State appropriation..... 2,300,000
 25 For the payment of principal and
 26 interest requirements on general
 27 obligation bonds issued for
 28 transportation projects.
 29 State appropriation..... 113,884,000
 30 For payment of principal and

1 interest requirements on general
2 obligation bonds issued for public
3 improvements.

4 State appropriation..... 1,301,000

5 For payment of the compensation of
6 the Commonwealth's loan and transfer
7 agent for services and expenses in
8 connection with the registration,
9 transfer and payment of interest on
10 bonds of the Commonwealth and other
11 services required to be performed by
12 the loan and transfer agent.

13 State appropriation..... 135,000

14 Section 804. Department of
15 Conservation and Natural Resources.--
16 The following amounts are appropriated
17 to the Department of Conservation and
18 Natural Resources:

19 For the maintenance and mitigation
20 of dust and sediment pollution from
21 forestry roads.

22 State appropriation..... 1,000,000

23 Section 805. Department of
24 Education.--The following amounts are
25 appropriated to the Department of

26 Education: Federal State

27 For administration of the school
28 safe driving program and for payments
29 to school districts or joint school
30 organizations for driver education

1 courses.

2 State appropriation..... 1,526,000

3 Section 806. Department of
4 Environmental Protection.--The
5 following amounts are appropriated to
6 the Department of Environmental
7 Protection:

8 To the State Conservation
9 Commission for the maintenance and
10 improvement of dirt and gravel roads.

11 State appropriation..... 4,000,000

12 Section 807. Department of General
13 Services.--The following amounts are
14 appropriated to the Department of
15 General Services:

Federal State

16 For payment of tort claims.

17 State appropriation..... 27,000,000

18 Section 808. Department of
19 Revenue.--The following amounts are
20 appropriated to the Department of
21 Revenue:

Federal State

22 For administration and enforcement
23 of various Motor License Fund tax
24 regulations.

25 State appropriation..... 11,483,000

26 Section 809. Pennsylvania State
27 Police.--The following amounts are
28 appropriated to the Pennsylvania State
29 Police:

Federal State

30 For transfer to the General Fund to

1 finance the Traffic Control and the
2 Traffic Safety Facilities Program of
3 the Pennsylvania State Police.

4 State appropriation..... 255,240,000

5 For the Commonwealth Law
6 Enforcement Assistance Network.

7 State appropriation..... 4,341,000

8 For transfer to the General Fund to
9 finance the Municipal Police Officers'
10 Education and Training Commission.

11 State appropriation..... 3,978,000

12 For transfer to the General Fund to
13 finance adequate replacement patrol
14 vehicles.

15 State appropriation..... 6,012,000

16 SUBPART B

17 AVIATION RESTRICTED REVENUE ACCOUNT

18 Section 821. Department of
19 Transportation.--The following amounts
20 are appropriated to the Department of

21 Transportation: Federal State

22 For payment for aviation
23 operations, including the operation
24 and maintenance of State-owned
25 aircraft, payment of general expenses,
26 supplies, printing and equipment; for
27 the development and maintenance of
28 State airports and the maintenance and
29 repair of landing fields, intermediate
30 landing fields, landing field

1 equipment, beacon sites and other
2 navigation facilities; and for the
3 encouragement and development of civil
4 aeronautics.

5 State appropriation..... 16,687,000

6 For airport development.

7 State appropriation..... 6,500,000

8 For real estate tax rebate payments
9 to privately owned public use
10 airports.

11 State appropriation..... 250,000

12 Section 822. Treasury

13 Department.--The following amounts are
14 appropriated to the Treasury

15 Department: Federal State

16 For payment for aviation-related
17 debt service.

18 State appropriation..... 1,388,000

19 PART IX

20 HAZARDOUS MATERIAL RESPONSE FUND

21 Section 901. Pennsylvania

22 Emergency Management Agency.--The
23 following amounts are appropriated to
24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For training programs for hazardous
27 material response teams.

28 State appropriation..... 167,000

29 For general administration and
30 operational expenses, including

1 expenses of the Hazardous Material
2 Emergency Planning and Response
3 Advisory Committee.

4 State appropriation..... 167,000

5 For grants to support counties'
6 activities.

7 State appropriation..... 1,167,000

8 For public and facility owner
9 education, information and
10 participation programs.

11 State appropriation..... 167,000

12 PART X
13 MILK MARKETING FUND

14 Section 1001. Milk Marketing
15 Board.--The following amounts are
16 appropriated to the Milk Marketing

17 Board: Federal State

18 For the operation of the Milk
19 Marketing Board.

20 State appropriation..... 2,517,000

21 PART XI
22 HOME INVESTMENT TRUST FUND

23 Section 1101. Department of
24 Community and Economic Development.--
25 The following amounts are appropriated

26 to the Department of Community and
27 Economic Development: Federal State

28 For the operation of the Home
29 Program including grants to eligible
30 recipients.

1 State appropriation..... 15,000,000

2 PART XII

3 BEN FRANKLIN/IRC PARTNERSHIP FUND

4 Section 1201. Department of
5 Community and Economic Development.--

6 The following amounts are appropriated
7 to the Department of Community and

8 Economic Development: Federal State

9 For the Ben Franklin/IRC
10 Partnership for the Ben Franklin
11 Partnership Advanced Technology
12 Centers and the Industrial Resource
13 Centers. This appropriation includes
14 \$34,450,000 for the Ben Franklin
15 Partnership Advanced Technology
16 Centers and the Industrial Resource
17 Centers. At least 95% of this
18 \$34,450,000 shall be allocated
19 directly to the Advanced Technology
20 Centers and the Industrial Resource
21 Centers and no more than 5% of this
22 appropriation shall be set aside for
23 board-selected projects. This
24 appropriation includes \$750,000 for
25 the enhancement of agile
26 manufacturing/virtual enterprise
27 concepts in this Commonwealth,
28 \$2,000,000 for semi-conductor
29 technology initiatives and \$2,500,000
30 for technology business incubators.

1 State appropriation..... 39,700,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Ben Franklin/IRC
5 Partnership:

6 (1) "School-to-Work."

7 Federal appropriation..... 600,000

8 PART XIII
9 TUITION PAYMENT FUND

10 Section 1301. Treasury
11 Department.--The following amounts are
12 appropriated to the Treasury

13 Department: Federal State

14 For the operation of the Tuition
15 Account Program Bureau. However, no
16 money deposited with the Treasury
17 Department for the purchase of tuition
18 credits can be used for the
19 administration of the program.

20 State appropriation..... 444,000

21 PART XIV
22 BANKING DEPARTMENT FUND

23 Section 1401. Department of
24 Banking.--The following amounts are
25 appropriated to the Department of

26 Banking: Federal State

27 For general government operations
28 of the Department of Banking.

29 State appropriation..... 8,886,000

30 Section 1402. Department of

1 General Services.--The following
2 amounts are appropriated to the

3 Department of General Services:	Federal	State
4 For Harristown rental charges.		
5 State appropriation.....		139,000
6 For Harristown utility and		
7 municipal charges.		
8 State appropriation.....		171,000

9 PART XV
10 FIREARM OWNERSHIP FUND

11 Section 1501. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania State

14 Police:	Federal	State
15 For activities associated with the		
16 purchase of firearms by individuals.		
17 State appropriation.....		1,198,000

18 PART XVI
19 RESTRICTED RECEIPT ACCOUNTS

20 Section 1601. General provisions.--The Secretary of the
21 Budget may create the restricted receipt accounts set forth in
22 this part for the purpose of administering Federal grants only
23 for the purposes herein designated during the fiscal year July
24 1, 1997, through June 30, 1998.

25 Section 1602. Executive Offices.--The following restricted
26 receipt accounts may be established for the Executive Offices:

- 27 (1) "Pennsylvania Commission on Crime and Delinquency -
28 Juvenile Justice and Delinquency Prevention."
- 29 (2) "Pennsylvania Commission on Crime and Delinquency -
30 Federal Crime Victim Assistance."

1 (3) "Pennsylvania Commission on Crime and Delinquency -
2 Juvenile Justice - Title V."

3 Section 1603. Department of Community and Economic
4 Development.--The following restricted receipt accounts may be
5 established for the Department of Community and Economic
6 Development:

7 (1) "ARC Housing Revolving Loan Program."

8 Section 1604. Department of Conservation and Natural
9 Resources.--The following restricted receipt accounts may be
10 established for the Department of Conservation and Natural
11 Resources:

12 (1) "Federal Aid to Volunteer Fire Companies."

13 (2) "Federal Land and Water Conservation Fund Act."

14 (3) "National Forest Reserve Allotment."

15 (4) "Federal Land and Water Conservation Fund Act -
16 Conservation and Natural Resources."

17 Section 1605. Department of Education.--The following
18 restricted receipt accounts may be established for the
19 Department of Education:

20 (1) "Education of the Disabled - Part C."

21 (2) "Library Services and Construction Act - Titles I, II,
22 III and IV - Library Expansion Services."

23 (3) "Penn State University Federal Aid."

24 (4) "Emergency Immigration Education Assistance."

25 (5) "Education of the Disabled - Part D."

26 (6) "Homeless Adult Assistance Program."

27 (7) "Severely Handicapped."

28 (8) "Medical Assistance Reimbursements to Local Education
29 Agencies."

30 Section 1606. Department of Environmental Protection.--The

1 following restricted receipt accounts may be established for the
2 Department of Environmental Protection:

- 3 (1) "Federal Water Resources Planning Act."
- 4 (2) "Flood Control Payments."
- 5 (3) "Soil and Water Conservation Act - Inventory of
6 Programs."

7 Section 1607. Department of Transportation.--The following
8 restricted receipt accounts may be established for the
9 Department of Transportation:

- 10 (1) "Capital Assistance Elderly and Handicapped Programs."
- 11 (2) "Railroad Rehabilitation and Improvement Assistance."
- 12 (3) "Ridesharing/Van Pool Program - Acquisition."

13 Section 1608. Pennsylvania Emergency Management Agency.--The
14 following restricted receipt account may be established for the
15 Pennsylvania Emergency Management Agency:

- 16 (1) "Receipts from Federal Government - Disaster Relief -
17 Disaster Relief Assistance to State and Political Subdivisions."

18 Section 1609. Pennsylvania Historical and Museum
19 Commission.--The following restricted receipt account may be
20 established for the Pennsylvania Historical and Museum
21 Commission:

- 22 (1) "Federal Grant - Historical Preservation Act of 1966."

23 PART XVII

24 ADDITIONAL APPROPRIATIONS

25 FOR FISCAL YEAR 1996-1997

26 SUBPART A

27 GENERAL PROVISIONS

28 Section 1701. State appropriations.--(a) General Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 General Fund to the several hereinafter named agencies of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly elected or
5 appointed officers and employees of the Commonwealth, for the
6 payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services, printing, public
8 advertising by or through any medium, equipment, land and
9 buildings and for payment of any other expenses, as provided by
10 law or by this act, necessary for the proper conduct of the
11 duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 1996, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 1996.

15 (b) Motor License Fund.--The following sums, or as much
16 thereof as may be necessary, are hereby appropriated from the
17 Motor License Fund to the hereinafter named agencies of the
18 Commonwealth for the payment of salaries, wages and other
19 compensation and travel expenses of the duly elected or
20 appointed officers and employees of the Commonwealth, for
21 contractual services and other expenses necessary for the proper
22 conduct of the duties, functions and activities for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1996, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1996.

26 Section 1702. Federal augmentation appropriations.--The
27 following Federal augmentation appropriations set forth in this
28 act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Federal augmentation funds to
30 the several hereinafter named agencies of the Executive and

1 Judicial Departments of the Commonwealth for the payment of the
2 expenses of implementing and carrying out the programs stated
3 herein for the fiscal year beginning July 1, 1996, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 1996. Unless otherwise stated,
6 the appropriations include any carryovers from the prior fiscal
7 year.

8 Section 1703. Job Training Partnership Act appropriations.--

9 The following sums set forth in this act, or as much thereof as
10 may be necessary, are hereby appropriated from the Job Training
11 Partnership Act (JTPA) funds to the several hereinafter named
12 agencies of the Executive Department of the Commonwealth for the
13 payment of the expenses of implementing and carrying out the
14 program stated herein for the fiscal year beginning July 1,
15 1996.

16 Section 1704. Block grants.--(a) Appropriation.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 block grant (BG) funds to the several hereinafter named agencies
20 of the Executive Department of the Commonwealth for the
21 purposes, and under the restrictions, for which the funds are
22 provided for the fiscal year beginning July 1, 1996.

23 (b) Community Services Block Grant.--The Community Services
24 Block Grant (CSBG) is to provide a range of services and
25 activities having a measurable and potentially major impact on
26 the causes of poverty in the community or those areas of the
27 community where poverty is a particularly acute problem. In
28 addition, new focus may be placed on the unemployed, both old
29 and new. Local agencies may lower their eligibility requirements
30 for recipients to three months to allow greater flexibility to

1 assure proper consideration of each recipient.

2 (c) Low-Income Home Energy Assistance Block Grant.--The Low-
3 Income Home Energy Assistance Block Grant (LIHEABG) is to help
4 lessen the impact of the high cost of energy on low-income
5 families and individuals, including energy efficiency grants for
6 low-income dwellings.

7 SUBPART B

8 EXECUTIVE DEPARTMENT

9 Section 1721. Executive Offices.--

10 The following amounts are appropriated

11 to the Executive Offices: Federal State

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Pennsylvania
15 Commission on Crime and Delinquency:

16 (1) "National Criminal History
17 Improvement Program."

18 Federal appropriation..... 3,390,000

19 Section 1721.1. Attorney

20 General.--The following amounts are
21 appropriated to the Attorney General:

22 Federal State

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for drug law enforcement:

26 (1) "High Intensity Drug
27 Trafficking Areas."

28 Federal appropriation..... 200,000

29 Section 1722. Treasury

30 Department.--The following amounts are

1 appropriated to the Treasury

2 Department: Federal State

3 For general government operations
4 of the Treasury Department.

5 State appropriation..... 18,502,000

6 For the Board of Finance and
7 Revenue.

8 State appropriation..... 1,976,000

9 For general obligation debt service
10 or to pay all arbitrage rebates to the
11 Federal Government required under
12 section 148 of the Internal Revenue
13 Code of 1986 (Public Law 99-514, 26
14 U.S.C. § 148).

15 State appropriation..... 546,000,000

16 Section 1723. Department of
17 Agriculture.--The following amounts
18 are appropriated to the Department of
19 Agriculture:

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "Farmers' Market Food
25 Coupons."

26 Federal appropriation..... 760,000

27 (2) "Commodity Grader."

28 Federal appropriation..... 24,000

29 The following Federal amounts are
30 appropriated for Agricultural

1 Conservation Easement Administration:

2 (1) "Farmland Protection."

3 Federal appropriation..... 1,000,000

4 Section 1724. Department of
5 Community and Economic Development.--

6 The following amounts are appropriated
7 to the Department of Community and

8 Economic Development: Federal State

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for community
12 conservation and employment:

13 (1) "CSBG - Program." In addition,
14 new focus may be placed on the
15 unemployed, both old and new. Local
16 agencies may lower their eligibility
17 requirements for recipients to three
18 months to allow greater flexibility to
19 assure proper consideration of each
20 recipient.

21 Federal appropriation..... 21,000,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for housing and
25 redevelopment:

26 (1) "LIHEAP - Weatherization."

27 Federal appropriation..... 9,900,000

28 Section 1725. Department of
29 Education.--The following amounts are
30 appropriated to the Department of

1	Education:	Federal	State
2	For payments on account of annual		
3	rental or sinking fund charges on		
4	school buildings.		
5	State appropriation.....		225,400,000
6	For school district demonstration		
7	projects.		
8	State appropriation.....		6,505,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for job training		
12	partnership matching funds:		
13	(1) "JTPA - Job Training		
14	Partnership Act."		
15	Federal appropriation.....	3,002,000	
16	Section 1726. Department of		
17	Environmental Protection.--The		
18	following amounts are appropriated to		
19	the Department of Environmental		
20	Protection:	Federal	State
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for Environmental Program		
24	Management:		
25	(1) "Limestone Demonstration."		
26	Federal appropriation.....	30,000	
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for environmental		
30	protection operations:	Federal	State

1 (1) "Safe Water Drinking Act."
2 Federal appropriation..... 1,850,000

3 Section 1727. Department of
4 Health.--The following amounts are
5 appropriated to the Department of
6 Health:

Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State Laboratory:

10 (1) "Emerging Infections Program."
11 Federal appropriation..... 363,000

12 For cancer control programs.

13 State appropriation..... 5,761,000

14 For reimbursement to school
15 districts on account of health
16 services.

17 State appropriation..... 39,065,000

18 Section 1728. Department of Public
19 Welfare.--The following sums are
20 appropriated to the Department of
21 Public Welfare:

Federal State

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for Statewide operations
25 relating to county administration:

26 (1) "Medical Assistance -
27 Statewide Operations Related to County
28 Administration."

29 Federal appropriation..... 31,876,000

30 (2) "Food Stamp Program -

1 Statewide Operations Related to County
2 Administration."

3 Federal appropriation..... 4,926,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for program
7 accountability:

8 (1) "Medical Assistance - Program
9 Accountability."

10 Federal appropriation..... 2,805,000

11 (2) "Maintenance Assistance -
12 Program Accountability."

13 Federal appropriation..... 1,750,000

14 (3) "Child Support Enforcement
15 Program - Program Accountability."

16 Federal appropriation..... 104,317,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for mental health
20 services:

21 (1) "Behavioral Health - MIS."

22 Federal appropriation..... 100,000

23 (2) "Library Services and
24 Construction."

25 Federal appropriation..... 4,000

26 For cash assistance grants.

27 State appropriation..... 523,236,000

28 For medical assistance payments -
29 outpatient services, exclusive of
30 outpatient services provided through

1 capitation plans. Up to \$5,000,000 of
2 this appropriation may be used to
3 offset the impact of mandatory managed
4 care on pharmaceutical services. The
5 Department of Public Welfare shall not
6 require a recipient in the Family Care
7 Network to obtain a physician referral
8 in order to receive chiropractic
9 services. Funds from this
10 appropriation may be transferred to
11 the Medical Assistance-Capitation
12 appropriation to cover costs
13 associated with the establishment of
14 mandatory managed care provided that
15 such transfer will not result in a
16 deficit in this appropriation. Notice
17 by the Secretary of the Budget must be
18 transmitted to the majority chairman
19 and minority chairman of the
20 Appropriations Committee of the Senate
21 and the majority chairman and the
22 minority chairman of the
23 Appropriations Committee of the House
24 of Representatives ten days prior to
25 any such transfer which notice shall
26 include certification that such
27 transfer will not result in a deficit
28 in this appropriation.

29 State appropriation.....

798,836,000

30 For medical assistance payments -

1 inpatient, exclusive of inpatient
2 services provided through capitation
3 plans, including community access.
4 Funds from this appropriation may be
5 transferred to the Medical Assistance-
6 Capitation appropriation to cover
7 costs associated with the
8 establishment of mandatory managed
9 care provided that such transfer will
10 not result in a deficit in this
11 appropriation. Notice by the Secretary
12 of the Budget must be transmitted to
13 the majority chairman and minority
14 chairman of the Appropriations
15 Committee of the Senate and the
16 majority chairman and the minority
17 chairman of the Appropriations
18 Committee of the House of
19 Representatives ten days prior to any
20 such transfer which notice shall
21 include certification that such
22 transfer will not result in a deficit
23 in this appropriation.

24 State appropriation..... 436,941,000

25 For medical assistance - capitation
26 plans. For provision of outpatient
27 services and inpatient hospital
28 services to eligible persons enrolled
29 in an approved capitation plan. The
30 Department of Public Welfare shall not

1 require a recipient in the Family Care
2 Network to obtain a physician referral
3 in order to receive chiropractic
4 services. No part of this
5 appropriation shall be used to pay any
6 provider who has not supplied
7 information in such form as required
8 by the department in order to
9 facilitate claims for Federal
10 financial participation for services
11 rendered to general assistance
12 clients.

13 State appropriation..... 626,094,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for medical assistance -
17 capitation plans:

18 (1) "Medical Assistance -
19 Capitation Plans."

20 Federal appropriation..... 617,472,000

21 For medical assistance - long-term
22 care facilities.

23 State appropriation..... 591,910,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long-term care
27 facilities:

28 (1) "Medical Assistance - Long-
29 Term Care Facilities."

30 Federal appropriation.....1,528,749,000

1 For intermediate care
 2 facilities/MR.
 3 State appropriation..... 107,382,000
 4 For early intervention services.
 5 State appropriation..... 35,420,000
 6 For payment to counties for
 7 children and youth programs and for
 8 the care of delinquent and dependent
 9 children, provided that, for fiscal
 10 year 1996-1997, not more than 50% of
 11 the funds allocated from this
 12 appropriation to each county and
 13 herein appropriated shall be expended
 14 until such time as each county submits
 15 to the Department of Public Welfare
 16 data for the previous State fiscal
 17 year, and updated on a quarterly
 18 basis, on the unduplicated caseloads,
 19 unduplicated services and number of
 20 caseworkers by county program. This
 21 data is to be provided in a form
 22 acceptable to the Department of Public
 23 Welfare. A copy of the data shall be
 24 sent to the majority and minority
 25 chairmen of the Appropriations
 26 Committee of the House of
 27 Representatives and of the
 28 Appropriations Committee of the
 29 Senate. The department may use up to
 30 \$4,610,000 of this appropriation to

1 fund contracts for adoption services.
2 Reimbursement for children and youth
3 services made pursuant to section
4 704.1 of the Public Welfare Code shall
5 not exceed the amount of State funds
6 appropriated.

7 State appropriation..... 354,863,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for payments to counties
11 for children and youth programs and
12 child abuse and neglect prevention:

13 (1) "Emergency Assistance - Child
14 Welfare."

15 Federal appropriation..... 197,000,000

16 For day care and early childhood
17 activities including \$473,000 for day-
18 care services for children of seasonal
19 migrant workers.

20 State appropriation..... 48,309,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for New Directions:

24 (1) "Maintenance Assistance - New
25 Directions."

26 Federal appropriation..... 49,312,000

27 For services provided to the
28 developmentally disabled in
29 conjunction with the Federal Nursing
30 Home Reform Act (Public Law 100-203).

1 State appropriation..... 6,755,000

2 Section 1729. Department of
3 Revenue.--The following amounts are
4 appropriated to the Department of

5 Revenue: Federal State
6 For general government operations
7 of the Department of Revenue.

8 State appropriation..... 105,862,000

9 Section 1730. Department of
10 Transportation.--The following amounts
11 are appropriated to the Department of

12 Transportation: Federal State
13 For costs to integrate voter
14 registration with driver licensing.

15 State appropriation..... 810,000

16 Section 1731. Pennsylvania State
17 Police.--The following amounts are
18 appropriated to the Pennsylvania State

19 Police: Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "DNA Laboratory Improvement."
25 Federal appropriation..... 375,000

26 (2) "DCSI - Ballistics."
27 Federal appropriation..... 300,000

28 Section 1732. Pennsylvania
29 Infrastructure Investment Authority.--
30 The following amounts are appropriated

1 to the Pennsylvania Infrastructure

2 Investment Authority: Federal State

3 The following Federal amounts are
4 appropriated for the Pennsylvania
5 Infrastructure Investment Authority:

6 (1) "Drinking Water Projects
7 Revolving Loan Fund."

8 Federal appropriation..... 16,200,000

9 Section 1733. Environmental
10 Hearing Board.--The following amounts
11 are appropriated to the Environmental

12 Hearing Board: Federal State

13 For the Environmental Hearing
14 Board.

15 State appropriation..... 1,454,000

16 SUBPART C
17 JUDICIAL DEPARTMENT

18 Section 1751. Supreme Court.--The
19 following amounts are appropriated to
20 the Supreme Court:

21 For Judicial Computer System. Federal State

22 State appropriation..... 95,000

23 SUBPART D
24 ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS

25 FOR 1996-1997

26 Section 1771. Department of
27 Transportation.--The following amounts
28 are appropriated to the Department of

29 Transportation: Federal State

30 For the salaries, wages and all

1 department, board, commission or agency of the Executive
2 Department shall be available unless and until the department,
3 board, commission or agency has complied with sections 615 and
4 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
5 Administrative Code of 1929.

6 Section 1793. Contracts prerequisite to encumbering or
7 committing funds.--Funds for the purchase of supplies, materials
8 and equipment shall not be deemed to be committed or encumbered
9 until contracts covering the purchase have been entered into
10 with the vendors.

11 Section 1794. Minority business set-asides.--(a) Each
12 department or other instrumentality of the Commonwealth listed
13 in Subparts B and D, authorized to contract for buildings,
14 highways, commodities, equipment, supplies or services, shall
15 report to the General Assembly all information pertinent to
16 anticipated procurement needs at the beginning of each fiscal
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"
19 means a minority business enterprise as defined in the act of
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
21 Minority Business Development Authority Act.

22 Section 1795. Appropriation of funds from miscellaneous
23 sources.--(a) In addition to the amounts appropriated by this
24 part, moneys received in payment for food and household supplies
25 furnished to employees and other persons, except to inmates, by
26 an institution, and moneys received from the proceeds from the
27 sale of any products of the soil, meats, livestock, timber or
28 other materials sold by the department shall be paid into the
29 General Fund and are hereby appropriated out of the General Fund
30 to the several respective institutions for the operation and

1 maintenance of the institution.

2 (b) In addition to the amounts appropriated by this part,
3 all moneys received from any other source, except the Federal
4 Government, as contributions for the programs provided herein or
5 as payment for services or materials furnished by one
6 institution to another, except those collections designated as
7 revenues, shall be paid into the General Fund and are hereby
8 appropriated out of the General Fund for the purposes of the
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by
11 this part, all moneys received by a department or agency of the
12 Commonwealth from any other source, except the Federal
13 Government, as contributions or supplements to the department or
14 agency for a program or administration of an act included in
15 this part shall be paid into the General Fund and credited to
16 the appropriation for that program or administration of the act.

17 Section 1796. Lapsing of unused funds.--Except as otherwise
18 provided by law, that part of all appropriations in Subparts B,
19 C and D of this part unexpended, uncommitted or unencumbered as
20 of June 30, 1997, shall automatically lapse as of that date.

21 Section 1797. Construction with prior appropriation acts.--
22 Any appropriation in Subparts B, C and D of this part which is
23 the same or similar to any appropriation in the act of June 29,
24 1996 (P.L. , No.1A), known as the General Appropriation Act of
25 1996, shall replace that appropriation.

26 Section 1798. Deduction of expended appropriations under
27 prior law.--Any money that has been appropriated and expended
28 under the act of June 29, 1996 (P.L. , No.1A), known as the
29 General Appropriation Act of 1996, shall be deducted from the
30 corresponding appropriation in this part.

1 PART XVIII

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

3 FOR 1997-1998

4 Section 1801. General Fund repository for Federal funds.--
5 All moneys received from the Federal Government as contributions
6 or supplements to the departments or agencies of the
7 Commonwealth or the programs herein provided shall be paid into
8 the General Fund.

9 Section 1802. Limitation on encumbering or spending Federal
10 funds.--Federal funds shall be encumbered or spent only to the
11 extent that such funds are estimated as being available during
12 the fiscal year of the Commonwealth.

13 Section 1803. Appropriation of prior unspent Federal
14 funds.--Any Federal money which has been previously appropriated
15 by the General Assembly and authorized or allocated by the
16 Federal Government but remains unspent from prior fiscal years
17 and will not be renewed for fiscal year 1997-1998 is hereby
18 appropriated.

19 Section 1804. Subgrants between Federal fund
20 appropriations.--With the exception of Federal money received
21 under JTPA and SSBG, subgrants may be made between
22 appropriations without further approval of the General Assembly.
23 The Secretary of the Budget shall submit a list of subgrants to
24 the Chairmen and minority chairmen of the House and Senate
25 Appropriations Committees quarterly. No subgrant to a State
26 agency, however, may be made from a restricted receipt account
27 without a specific appropriation by the General Assembly.

28 Section 1805. Utilization of emergency Federal funds.--(a)
29 Federal funds available for costs and damages resulting from
30 natural disasters or civil disobedience may be added to an

1 appropriation contained in this act or to funds appropriated or
2 may be used for the purposes prescribed by the Federal
3 Government.

4 (b) In addition to the moneys appropriated by this act, all
5 moneys received from the Federal Government for the purpose of
6 disaster assistance or relief shall be paid into the General
7 Fund and are hereby appropriated out of the General Fund to the
8 departments, boards, commissions or agencies designated by the
9 Governor.

10 (c) In the event of any emergency situation in which the
11 General Assembly cannot act in sufficient time, the Governor is
12 authorized through executive authorization to provide up to
13 \$10,000,000 in Federal funds to alleviate the emergency
14 situation. For the purposes of this section, "emergency" is
15 defined as any situation in which there is a chance of or which
16 may result in substantial human suffering.

17 Section 1806. Transfer of funds from TANFBG to CCDFBG.--In
18 accordance with Federal law which permits the transfer of up to
19 30% of the TANFBG to the CCDFBG and the transfer of up to one-
20 third of such transferred funds to the SSBG, the Department of
21 Public Welfare, upon approval of the Secretary of the Budget,
22 may make such transfers of funds provided that any such transfer
23 will not result in a deficit in any appropriation from which
24 funds are transferred. The Secretary of the Budget shall provide
25 notification of any such transfers to the majority chairman and
26 the minority chairman of the Appropriations Committee of the
27 Senate and the majority chairman and minority chairman of the
28 Appropriations Committee of the House of Representatives ten
29 days prior to any transfer which shall also include
30 certification that such transfer will not result in a deficit in

1 any appropriation.

2

PART XIX

3

MISCELLANEOUS PROVISIONS FOR 1997-1998

4 Section 1901. Prior laws unaffected.--Except as provided in
5 section 253, this act is not intended to be inconsistent with or
6 to repeal any provision of any act enacted at this or any prior
7 session of the General Assembly regulating the purchase of
8 supplies, the ordering of printing and binding, the purchase,
9 maintenance and use of automobiles, the method of making
10 payments from the State Treasury for any purpose or the
11 functioning of any administrative department, board or
12 commission.

13 Section 1902. Compliance with other law before funds
14 available.--No appropriation made by this act to any department,
15 board, commission or agency of the Executive Department shall be
16 available unless and until the department, board, commission or
17 agency has complied with sections 615 and 616 of the act of
18 April 9, 1929 (P.L.177, No.175), known as The Administrative
19 Code of 1929.

20 Section 1903. Contracts prerequisite to encumbering or
21 committing funds.--Funds for the purchase of supplies, materials
22 and equipment shall not be deemed to be committed or encumbered
23 until contracts covering the purchase have been entered into
24 with the vendors.

25 Section 1904. Minority business set-asides.--(a) Each
26 department or other instrumentality of the Commonwealth listed
27 in Subpart A of Part II authorized to contract for buildings,
28 highways, commodities, equipment, supplies or services shall
29 report to the General Assembly all information pertinent to
30 anticipated procurement needs at the beginning of each fiscal

1 year and each fiscal quarter thereafter.

2 (b) As used in this section, the term "minority business"
3 means a minority business enterprise as defined in the act of
4 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
5 Minority Business Development Authority Act.

6 Section 1905. Appropriation of funds from miscellaneous
7 sources.--(a) In addition to the amounts appropriated by this
8 act, moneys received in payment for food and household supplies
9 furnished to employees and other persons, except inmates, by an
10 institution, and moneys received from the proceeds from the sale
11 of any products of the soil, meats, livestock, timber or other
12 materials sold by the department shall be paid into the General
13 Fund and are hereby appropriated out of the General Fund to the
14 several respective institutions for the operation and
15 maintenance of the institutions.

16 (b) In addition to the amounts appropriated by this act, all
17 moneys received from any other source, except the Federal
18 Government, as contributions for the programs provided herein or
19 as payment for services or materials furnished by one
20 institution to another, except those collections designated as
21 revenues, shall be paid into the General Fund and are hereby
22 appropriated out of the General Fund for the purposes of the
23 respective appropriations.

24 (c) In addition to any funds specifically appropriated by
25 this act, all moneys received by a department or agency of the
26 Commonwealth from any other sources, except the Federal
27 Government, as contributions or supplements to the department or
28 agency for a program or administration of an act included in
29 this act shall be paid into the General Fund and credited to the
30 appropriation for that program or administration of the act.

1 Section 1906. Lapsing of unused funds.--(a) Except as
2 otherwise provided by law or by this section, that part of all
3 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
4 XI, XII, XIII, XIV and XV unexpended, uncommitted or
5 unencumbered as of June 30, 1998, shall automatically lapse as
6 of that date.

7 (b) The appropriations in Part II in section 214 to the
8 Department of General Services for the Capitol Annex
9 renovations, to the Legislative Department and the appropriation
10 in Part VIII in section 806 to the Department of Environmental
11 Protection shall be continuing appropriations.

12 Section 1907. Appellate courts appropriation contingency.--
13 The funds appropriated in Part II to the Supreme, Superior and
14 Commonwealth Courts for justice and judge expenses are
15 contingent upon a vouchered expense account plan being continued
16 by the Supreme Court.

17 Section 1908. Transfer of excess funds.--The Governor may
18 transfer any excess money in those funds receiving proceeds of
19 Commonwealth of Pennsylvania general obligation bonds in excess
20 of the amount necessary for the purposes for which the bonds
21 were issued to the appropriate sinking fund for payment of debt
22 service due on outstanding bonds. If such excess funds, together
23 with any available balance, exceed the amount of debt service
24 remaining to be paid, the funds shall be transferred to the
25 General Fund or to the appropriate special fund responsible for
26 such debt service.

27 Section 1909. Transfer of funds by the Supreme Court.--(a)
28 The Supreme Court may transfer any excess funds appropriated in
29 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the
30 Judicial Department in Part II to the Judicial Computer

1 Augmentation Account during the month of June 1998. No transfer
2 may create or increase a deficiency in the appropriation from
3 which the transfer is made. Whenever the Supreme Court makes a
4 transfer under this subsection, the Supreme Court shall give
5 written notification to the chairman and minority chairman of
6 the Senate Committee on Appropriations and the chairman and the
7 minority chairman of the House of Representatives Committee on
8 Appropriations ten days prior to any transfer which shall also
9 include certification that such transfer will not result in a
10 deficit in any appropriation.

11 (b) The Supreme Court may transfer funds appropriated in
12 section 281 between the line items in that section provided that
13 no transfer may create or increase a deficiency in the
14 appropriation from which the transfer is made. Whenever the
15 Supreme Court makes a transfer under this subsection, the
16 Supreme Court shall give written notification to the chairman
17 and minority chairman of the Senate Committee on Appropriations
18 and the chairman and the minority chairman of the House of
19 Representatives Committee on Appropriations ten days prior to
20 any transfer which shall also include certification that such
21 transfer will not result in a deficit in any appropriation.

22 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--
23 The sum of \$12,000,000 is transferred from the Hazardous Sites
24 Cleanup Fund to the Industrial Sites Cleanup Fund.

25 Section 1911. Transfer to Tax Stabilization Reserve Fund.--
26 If sufficient funds are available, the sum of \$100,000,000 shall
27 be transferred to the Tax Stabilization Reserve Fund from the
28 ending balance at the close of the fiscal year ending June 30,
29 1997.

EFFECTIVE DATE

1

2 Section 2001. Effective date.--This act shall take effect as
3 follows:

4 (1) Part XVII and this part shall take effect
5 immediately.

6 (2) The remainder of this act shall take effect July 1,
7 1997, or immediately, whichever is later.