
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1583 Session of
1996

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 1583, entitled:

"An act TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996; * * * TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996,"

respectfully submit the following bill as our report:

F. JOSEPH LOEPER

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

MATTHEW RYAN

JOSEPH R. PITTS

(Committee on the part of the House of Representatives.)

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AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1996, to June 30, 1997, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1996; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Ben Franklin/IRC Partnership Fund, the Tuition Payment Fund and the Banking Department Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1996, to June 30, 1997, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1996, to June 30, 1997, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1996; to provide for the additional appropriation of State and Federal funds for the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 1995, to June 30, 1996, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1995.

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4 The General Assembly of the Commonwealth of Pennsylvania
5 hereby enacts as follows:

6 PART I

7 GENERAL PROVISIONS

8 Section 101. Short title.--This act shall be known and may
9 be cited as the General Appropriation Act of 1996.

10 Section 102. Definitions.--The following words and phrases
11 when used in this act shall have the meanings given to them in
12 this section unless the context clearly indicates otherwise:

13 "Employees." Includes all directors, superintendents, bureau
14 or division chiefs, assistant directors, assistant
15 superintendents, assistant chiefs, experts, scientists,
16 engineers, surveyors, draftsmen, accountants, secretaries,
17 auditors, inspectors, examiners, analysts, statisticians,
18 marshals, clerks, stenographers, bookkeepers, messengers and
19 other assistants in any department, board or commission.

20 "Expenses" and "maintenance." Includes all printing, binding
21 and stationery, food and forage, materials and supplies,
22 traveling expenses, training, motor vehicle supplies and
23 repairs, freight, express and cartage, postage, telephones and
24 telegraph rentals and toll charges, newspaper advertising and
25 notices, public advertising by or through any medium, fuel,
26 light, heat, power and water, minor construction and renovation,
27 repairs or reconstruction of equipment, buildings and
28 facilities, rent of real estate and equipment, premiums on
29 workers' compensation, insurance premiums on policies of
30 liability insurance, insurance premiums on medical payment

1 insurance and surety bonds for volunteer workers, premiums on
2 employee group life insurance and employee and retired employee
3 group hospital and medical insurance, payment of Commonwealth
4 share of Social Security taxes and unemployment compensation
5 costs for State employees, the purchase of replacement or
6 additional equipment and machinery and all other incidental
7 costs and expenses, including payment to the Department of
8 General Services of mileage and other charges for the use of
9 automobiles and rental payments for permanently assigned
10 automobiles and of expenses or costs of services incurred
11 through the Purchasing Fund. The term "expenses" also shall
12 include the medical costs for the treatment of inmates of State
13 institutions when the inmate must be transferred to an outside
14 hospital: Provided, That in no case shall the State institution
15 pay more for patient care than that provided under the State
16 medical assistance program.

17 Section 103. Abbreviations.--The following abbreviations
18 when used in this act shall have the meanings given to them in
19 this section unless the context clearly indicates otherwise:

20 "ADA." Americans with Disabilities.

21 "AFDC." Aid to Families with Dependent Children.

22 "ARC." Appalachian Regional Commission.

23 "BG." Block grant.

24 "CCDBG." Child Care and Development Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EDA." Economic Development Administration.

1 "EEOC." Equal Employment Opportunity Commission.
2 "EPA." Environmental Protection Agency.
3 "EPCA." Energy Policy and Conservation Act.
4 "ESEA." Elementary and Secondary Education Act.
5 "FEMA." Federal Emergency Management Agency.
6 "FUTA." Federal Unemployment Tax Act.
7 "GED." General Education Development.
8 "HUD." Department of Housing and Urban Development.
9 "JTPA." Job Training Partnership Act.
10 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
11 "LSCA." Library Services Construction Act.
12 "LWCF." Land and Water Conservation Fund.
13 "MCHSBG." Maternal and Child Health Services Block Grant.
14 "MHSBG." Mental Health Services Block Grant.
15 "MH/MR." Mental Health/Mental Retardation Services.
16 "NCHS." National Center for Health Statistics.
17 "NPDES." National Pollutant Discharge Elimination System.
18 "NSF." National Science Foundation.
19 "PAFE." Pennsylvania Agricultural Foods Exposition.
20 "PEP." Pennsylvania Employment Program.
21 "PHHSBG." Preventive Health and Health Services Block Grant.
22 "PHRC." Pennsylvania Human Relations Commission.
23 "SABG." Substance Abuse Block Grant.
24 "SCDBG." Small Communities Development Block Grant.
25 "SDA." Service Delivery Area.
26 "SSA." Social Security Act.
27 "SSBG." Social Services Block Grant.
28 "VA." Veterans' Administration.
29 "YDC." Youth Development Center.

30 Section 104. State appropriations.--(a) General Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 General Fund to the several hereinafter named agencies of the
4 Executive, Legislative and Judicial Departments of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 1996, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 1996.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1996, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1996.

1 (c) Energy Conservation and Assistance Fund.--The following
2 sums set forth in this act, or as much thereof as may be
3 necessary, are hereby specifically appropriated from the Energy
4 Conservation and Assistance Fund to the several hereinafter
5 named agencies of the Executive Department of the Commonwealth
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services and for the payment
8 of any other expenses, as provided by law or by this act,
9 necessary for the proper conduct of the duties, functions and
10 activities and for the purposes hereinafter set forth for the
11 fiscal year beginning July 1, 1996, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1996.

14 (d) Judicial Computer System Augmentation Account.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 restricted receipt account established within the General Fund,
18 known as the Judicial Computer System Augmentation Account, to
19 the Judicial Department of the Commonwealth for the payment of
20 fees for contractual services rendered, for the purchase or
21 rental of goods and services and for the payment of any other
22 expenses, as provided by law or by this act, necessary for the
23 proper conduct of the duties, functions and activities and for
24 the purposes hereinafter set forth for the fiscal year beginning
25 July 1, 1996, and for the payment of bills incurred and
26 remaining unpaid at the close of the fiscal year ending June 30,
27 1996.

28 (e) Emergency Medical Services Operating Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Emergency Medical Services Operating Fund to the several
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 1996, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 1996.

11 (f) The State Stores Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from The State Stores Fund to the
14 hereinafter named agency of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 1996, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 1996.

25 (g) Motor License Fund.--The following sums, or as much
26 thereof as may be necessary, are hereby appropriated from the
27 Motor License Fund to the hereinafter named agencies of the
28 Commonwealth for the payment of salaries, wages and other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for

1 contractual services and other expenses necessary for the proper
2 conduct of the duties, functions and activities for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1996, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1996.

6 (h) Aviation Restricted Revenue Account.--The following
7 sums, or as much thereof as may be necessary, are hereby
8 appropriated from the Aviation Restricted Revenue Account in the
9 Motor License Fund to the hereinafter named agencies of the
10 Commonwealth for the purposes set forth herein for the fiscal
11 year beginning July 1, 1996, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1996.

14 (i) Hazardous Material Response Fund.--The following sums
15 set forth in this act, or as much thereof as may be necessary,
16 are hereby specifically appropriated from the Hazardous Material
17 Response Fund to the several hereinafter named agencies of the
18 Executive Department of the Commonwealth for the payment of fees
19 for contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1996, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1996.

26 (j) Milk Marketing Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Milk Marketing Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 1996, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 1996.

10 (k) Home Investment Trust Fund.--The following sums set
11 forth in this act, or as much thereof as may be necessary, are
12 hereby specifically appropriated from the Home Investment Trust
13 Fund to the hereinafter named agencies of the Executive
14 Department of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 appointed officers and employees of the Commonwealth, for the
17 payment of fees for contractual services rendered, for the
18 purchase or rental of goods and services and for the payment of
19 any other expenses, as provided by law or by this act, necessary
20 for the proper conduct of the duties, functions and activities
21 and for the purposes hereinafter set forth for the fiscal year
22 beginning July 1, 1996, and for the payment of bills incurred
23 and remaining unpaid at the close of the fiscal year ending June
24 30, 1996.

25 (l) Ben Franklin/IRC Partnership Fund.--The following sums
26 set forth in this act, or as much thereof as may be necessary,
27 are hereby appropriated from the Ben Franklin/IRC Partnership
28 Fund to the hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for the payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 1996, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 1996.

10 (m) Tuition Payment Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 appropriated from the Tuition Payment Fund to the hereinafter
13 named agencies of the Executive Department of the Commonwealth
14 for the payment of salaries, wages or other compensation and
15 travel expenses of the duly appointed officers and employees of
16 the Commonwealth, for the payment of fees for contractual
17 services rendered, for the purchase or rental of goods and
18 services and for the payment of any other expenses, as provided
19 by law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 1996, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 1996.

24 (n) Banking Department Fund.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Banking Department Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 1996, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 1996.

8 Section 105. Federal augmentation appropriations.--The
9 following Federal augmentation appropriations set forth in this
10 act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Federal augmentation funds to
12 the several hereinafter named agencies of the Executive and
13 Judicial Departments of the Commonwealth for the payment of the
14 expenses of implementing and carrying out the programs stated
15 herein for the fiscal year beginning July 1, 1996, and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 1996. Unless otherwise stated,
18 the appropriations include any carryovers from the prior fiscal
19 year.

20 Section 106. Job Training Partnership Act appropriations.--
21 The following sums set forth in this act, or as much thereof as
22 may be necessary, are hereby appropriated from the Job Training
23 Partnership Act (JTPA) funds to the several hereinafter named
24 agencies of the Executive Department of the Commonwealth for the
25 payment of the expenses of implementing and carrying out the
26 program stated herein for the fiscal year beginning July 1,
27 1996.

28 Section 107. Block grants.--(a) Appropriation.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 block grant (BG) funds to the several hereinafter named agencies
2 of the Executive Department of the Commonwealth for the
3 purposes, and under the restrictions, for which the funds are
4 provided for the fiscal year beginning July 1, 1996.

5 (b) Small Communities Development Block Grant.--The Small
6 Communities Development Block Grant (SCDBG) is to assist small
7 cities and communities that have a high concentration of
8 impoverished citizens and substandard housing to expand their
9 low-income and moderate-income housing opportunities and to meet
10 community development needs.

11 (c) Community Services Block Grant.--The Community Services
12 Block Grant (CSBG) is to provide a range of services and
13 activities having a measurable and potentially major impact on
14 the causes of poverty in the community or those areas of the
15 community where poverty is a particularly acute problem. In
16 addition, new focus may be placed on the unemployed, both old
17 and new. Local agencies may lower their eligibility requirements
18 for recipients to three months to allow greater flexibility to
19 assure proper consideration of each recipient.

20 (d) Preventive Health and Health Services Block Grant.--The
21 Preventive Health and Health Services Block Grant (PHHSBG) is
22 for the provision of preventive health and other health services
23 related to emergency medical systems, health initiative grants,
24 comprehensive public health, hypertension, fluoridation, health
25 education, risk reduction, home health, rape crisis, domestic
26 violence services and rodent control.

27 (e) Maternal and Child Health Services Block Grant.--The
28 Maternal and Child Health Services Block Grant (MCHSBG) is to
29 enable states to maintain and strengthen their leadership in
30 planning, promoting, coordinating and evaluating health care for

1 pregnant women, mothers, infants and children, and children with
2 special health care needs, and in providing health services for
3 mothers and children who do not have access to adequate health
4 care.

5 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
6 Income Home Energy Assistance Block Grant (LIHEABG) is to help
7 lessen the impact of the high cost of energy on low-income
8 families and individuals, including energy efficiency grants for
9 low-income dwellings.

10 (g) Social Services Block Grant.--The Social Services Block
11 Grant (SSBG) is for the provision of social services to eligible
12 persons.

13 (h) Child Care and Development Block Grant.--The Child Care
14 and Development Block Grant (CCDBG) is for the provision of
15 direct child care or to increase the availability of child care
16 for low-income families.

17 (i) Mental Health Services Block Grant.--The Mental Health
18 Services Block Grant (MHSBG) provides funds for the provision of
19 services to adults with serious mental illness or children with
20 serious emotional disturbance.

21 (j) Substance Abuse Block Grant.--The Substance Abuse Block
22 Grant (SABG) provides funds to establish and maintain programs
23 to combat alcohol and drug abuse.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS

26 FOR 1996-1997

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.--The
30 following amounts are appropriated to

1	the Governor:	Federal	State
2	For the Office of the Governor:		
3	including the maintenance of the		
4	Governor's Home, the expense of		
5	entertainment of official guests and		
6	members of the General Assembly and		
7	the Judiciary, participation in the		
8	Governor's Conference, the expenses of		
9	the Executive Board and the payment of		
10	traveling expenses of persons other		
11	than employees of the Commonwealth		
12	appointed by the Governor to represent		
13	or otherwise serve the Commonwealth.		
14	State appropriation.....		6,532,000
15	Section 202. Executive Offices.--		
16	The following amounts are appropriated		
17	to the Executive Offices:	Federal	State
18	For the Office of Administration.		
19	State appropriation.....		6,768,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated to the Office of		
23	Administration:		
24	(1) "Information Infrastructure."		
25	Federal appropriation.....	288,000	
26	For the Rural Development Council.		
27	State appropriation.....		102,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated to the Rural Development		

1 Council:

2 (1) "Rural Development."

3 Federal appropriation..... 130,000

4 (2) "Rural Development through

5 Forestry"

6 Federal appropriation..... 19,000

7 To the Office of Administration for

8 payment of Medicare Part B enrollment

9 penalties.

10 State appropriation..... 480,000

11 For Radio System Development.

12 State appropriation..... 370,000

13 For the Inspector General.

14 State appropriation..... 1,880,000

15 For the Office of the Budget.

16 State appropriation..... 26,549,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Office of the

20 Budget:

21 (1) "JTPA - Program

22 Accountability."

23 Federal appropriation..... 400,000

24 For an audit of the Auditor

25 General.

26 State appropriation..... 130,000

27 For welfare fraud activities.

28 State appropriation..... 11,910,000

29 For the Pennsylvania Human

30 Relations Commission.

1	State appropriation.....	8,038,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Pennsylvania	
5	Human Relations Commission:	
6	(1) "EEOC - Special Project	
7	Grant."	
8	Federal appropriation.....	1,500,000
9	(2) "HUD - Special Project Grant."	
10	Federal appropriation.....	1,200,000
11	For the Governor's Advisory	
12	Commission on Latino Affairs.	
13	State appropriations.....	200,000
14	For grants to the arts.	
15	State appropriation.....	9,100,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for grants to the arts:	
19	(1) "National Endowment for the	
20	Arts - Basic State Grant."	
21	Federal appropriation.....	1,200,000
22	For the Council on the Arts.	
23	State appropriation.....	848,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Council on the	
27	Arts:	
28	(1) "National Endowment for the	
29	Arts - Administration."	
30	Federal appropriation.....	100,000

1	For the Pennsylvania Commission for	
2	Women.	
3	State appropriation.....	100,000
4	For the Juvenile Court Judges	
5	Commission.	
6	State appropriation.....	1,232,000
7	For the Public Employee Retirement	
8	Commission.	
9	State appropriation.....	567,000
10	For the Pennsylvania Commission on	
11	Crime and Delinquency.	
12	State appropriation.....	3,426,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Pennsylvania	
16	Commission on Crime and Delinquency:	
17	(1) "Plan for Juvenile Justice."	
18	Federal appropriation.....	265,000
19	(2) "DCSI - Administration."	
20	Federal appropriation.....	1,072,000
21	(3) "DCSI - Program Grants."	
22	Federal appropriation.....	19,800,000
23	(4) "DCSI - Criminal History	
24	Records."	
25	Federal appropriation.....	10,000
26	(5) "Juvenile Justice - Title V."	
27	Federal appropriation.....	50,000
28	(6) "National Criminal History	
29	Improvement Program."	
30	Federal appropriation.....	1,500,000

1	(7) "Crime Victims' Payments."	
2	Federal appropriation.....	1,735,000
3	(8) "Statistical Analysis Center."	
4	Federal appropriation.....	60,000
5	(9) "Violence Against Women	
6	Formula Grant Program."	
7	Federal appropriation.....	4,000,000
8	(10) "Violence Against Women	
9	Formula Grant Program -	
10	Administration."	
11	Federal appropriation.....	150,000
12	(11) "Juvenile Justice State	
13	Challenge Grants."	
14	Federal appropriation.....	600,000
15	(12) "Local Law Enforcement Block	
16	Grant."	
17	Federal appropriation.....	3,000,000
18	(13) "Victim Assistance Training."	
19	Federal appropriation.....	3,000
20	(14) "Truth in Sentencing	
21	Incentive Grants."	
22	Federal appropriation.....	20,000,000
23	(15) "Residential Substance Abuse	
24	Treatment Program."	
25	Federal appropriation.....	700,000
26	(16) "Rural Domestic Violence and	
27	Child Victimization."	
28	Federal appropriation.....	2,000,000
29	For payments for grants-in-aid to	
30	counties for providing intermediate	

1 punishment programs. These funds shall
2 be distributed to the various counties
3 based on the following formula: 50%
4 shall be based on the proportion of
5 offenders diverted from the county
6 prison system to county intermediate
7 punishment programs and 50% shall be
8 based on the proportion of offenders
9 diverted from the State correctional
10 system to the county prison system.

11	State appropriation.....	5,331,000
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12 For the Office of General Counsel.

13	State appropriation.....	2,990,000
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14 For payments of grants to political
15 subdivisions to assist in the
16 improvement of juvenile probation
17 services.

18	State appropriation.....	5,513,000
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19 For the African-American
20 Commission.

21	State appropriation.....	325,000
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22 Section 203. Lieutenant
23 Governor.--The following amounts are
24 appropriated to the Lieutenant

25	Governor:	Federal	State
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26 For the Office of the Lieutenant
27 Governor, including payment of
28 expenses of the residence at the
29 Edward Martin Military Reservation.

30	State appropriation.....	678,000
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1 For the Board of Pardons.

2 State appropriation..... 263,000

3 Section 204. Attorney General.--

4 The following amounts are appropriated

5 to the Attorney General: Federal State

6 For general government operations

7 of the Office of Attorney General.

8 State appropriation..... 30,853,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for general government

12 operations:

13 (1) "State Medicaid Fraud Control

14 Units."

15 Federal appropriation..... 3,258,000

16 (2) "Middle Atlantic - Great Lakes

17 Organized Crime Law Enforcement

18 Network."

19 Federal appropriation..... 3,306,000

20 For trials resulting from

21 indictments by multicounty grand

22 juries.

23 State appropriation..... 150,000

24 For Drug Law Enforcement.

25 State appropriation..... 17,254,000

26 For local drug task forces.

27 State appropriation..... 6,665,000

28 Section 205. Auditor General.--The

29 following amounts are appropriated to

30 the Auditor General: Federal State

1 For the Department of the Auditor
2 General for auditing, annually,
3 periodically or specially, the affairs
4 of any department, board or commission
5 which is supported out of the General
6 Fund, district justices, other fining
7 offices, Volunteer Firemen's Relief
8 Association Funds and the offices of
9 elected State officials and for the
10 proper auditing of appropriations for
11 or relating to public assistance,
12 including any Federal sums
13 supplementing such appropriations.

14 State appropriation..... 36,965,000

15 For the Board of Claims.

16 State appropriation..... 1,428,000

17 For transfer to the Supplemental
18 State Assistance Fund for Municipal
19 Pension System State Aid.

20 State appropriation..... 1,684,000

21 Section 206. Treasury
22 Department.--The following amounts are
23 appropriated to the Treasury

24 Department:	Federal	State
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25 For general government operations
26 of the Treasury Department.

27 State appropriation..... 17,841,000

28 For the Board of Finance and
29 Revenue.

30 State appropriation..... 1,514,000

1 For the payment of the
2 Commonwealth's portion of the expenses
3 of various councils, commissions,
4 conferences, boards, associations,
5 coalitions and institutes which are
6 multistate organizations of which the
7 Commonwealth is a member and which
8 membership enables the Commonwealth
9 government to represent the citizens
10 of Pennsylvania, such organizations
11 being designed to promote or protect
12 the member states' interests, or which
13 promote governmental financial
14 excellence or accountability. Any such
15 payment shall be made on requisition
16 of the Governor on behalf of the
17 organization which shall file an
18 accounting of expenses with the
19 Auditor General.

20	State appropriation.....	780,000
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21 For publishing statements of the
22 General Fund and other funds of the
23 Commonwealth.

24	State appropriation.....	60,000
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25 For compensation of the
26 Commonwealth's Loan and Transfer Agent
27 for services and expenses in
28 connection with the registration,
29 transfer and payment of interest on
30 bonds of the Commonwealth and other

1	services required to be performed by		
2	the Loan and Transfer Agent.		
3	State appropriation.....		225,000
4	For payment of legal fees,		
5	publication of advertisements, costs		
6	of engraving and other expenses		
7	incurred in issuing of tax		
8	anticipation notes.		
9	State appropriation.....		170,000
10	For general obligation debt service		
11	or to pay all arbitrage rebates to the		
12	Federal Government required under		
13	section 148 of the Internal Revenue		
14	Code of 1986 (Public Law 99-514, 26		
15	U.S.C. § 148).		
16	State appropriation.....		496,000,000
17	For payment of law enforcement		
18	officers' death benefits.		
19	State appropriation.....		468,000
20	Section 207. Department of		
21	Aging.--The following amounts are		
22	appropriated to the Department of		
23	Aging:	Federal	State
24	For medical assistance support. New		
25	medicaid home and community-based		
26	waiver slots will be made available to		
27	area agencies on aging Statewide where		
28	the need for community-based care		
29	alternatives is demonstrated by		
30	factors, including, but not limited		

1 to, the existence of waiting lists for
2 services as recognized by the
3 Department of Aging and the need for
4 long-term care beds as contained in
5 the State Health Services Plan.

6 State appropriation..... 1,826,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for medical assistance
10 support:

11 (1) "Medical Assistance Support."

12 Federal appropriation..... 3,798,000

13 For family caregiver support, which
14 includes \$143,000 for elder abuse
15 prevention activities.

16 State appropriation..... 9,596,000

17 For preadmission assessment.

18 State appropriation..... 4,594,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for preadmission
22 assessment:

23 (1) "Medical Assistance -
24 Preadmission Assessment."

25 Federal appropriation..... 9,750,000

26 For grants to senior centers.

27 State appropriation..... 4,000,000

28 Section 208. Department of
29 Agriculture.--The following amounts
30 are appropriated to the Department of

	Federal	State
1 Agriculture:		
2 For general government operations		
3 of the Department of Agriculture.		
4 State appropriation.....		22,413,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "Pennsylvania Plant Pest		
10 Detection System."		
11 Federal appropriation.....	15,000	
12 (2) "Poultry Grading Service."		
13 Federal appropriation.....	116,000	
14 (3) "Diagnostic Laboratory		
15 Services."		
16 Federal appropriation.....	27,000	
17 (4) "Medicated Feed Mill		
18 Inspection."		
19 Federal appropriation.....	16,000	
20 (5) "State Administrative Expenses		
21 - Donated Foods."		
22 Federal appropriation.....	200,000	
23 (6) "Household Commodity Program."		
24 Federal appropriation.....	2,000,000	
25 (7) "Pesticide Enforcement,		
26 Certification, Training and Control		
27 Program."		
28 Federal appropriation.....	630,000	
29 (8) "Farmers' Market Food		
30 Coupons."		

1	Federal appropriation.....	742,000
2	For the administration of the	
3	Agricultural Conservation Easement	
4	Program.	
5	State appropriation.....	239,000
6	For the Animal Health Commission.	
7	State appropriation.....	3,000,000
8	For agricultural research.	
9	State appropriation.....	2,000,000
10	For agricultural promotion,	
11	education and exports.	
12	State appropriation.....	600,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for agricultural	
16	promotion, education and exports:	
17	(1) "Market improvement."	
18	Federal appropriation.....	100,000
19	For animal indemnities payments to	
20	farmers for animals destroyed in	
21	disease eradication programs.	
22	State appropriation.....	50,000
23	For payment into the State Farm	
24	Products Show Fund. As a condition for	
25	the use of these funds, no	
26	expenditures may be made from this	
27	appropriation or from the State Farm	
28	Products Show Fund for any activities	
29	associated with the Pennsylvania	
30	Agricultural Foods Exposition (PAFE)	

1 unless such activities take place on
2 the premises of the Farm Show Complex,
3 Harrisburg, Pennsylvania.

4 State appropriation..... 800,000

5 For payments to county fairs.

6 State appropriation..... 3,700,000

7 For development and operation of an
8 open livestock show, including cattle,
9 swine, sheep and horses.

10 State appropriation..... 152,000

11 For planning and staging of an open
12 dairy show.

13 State appropriation..... 90,000

14 For promotion and holding of annual
15 local, regional and State 4-H Clubs
16 and Future Farmers of America dairy
17 shows.

18 State appropriation..... 36,000

19 The department may make allocations
20 of the above three appropriations, as
21 it deems appropriate, to an
22 association whose purposes are in
23 accord with the purposes and intent of
24 the appropriations, the funds so
25 allocated to be used for the
26 development and operation of
27 Livestock, Dairy and Junior Dairy
28 Shows in the Pennsylvania Farm Show
29 Complex: Provided, That the funds
30 allocated by the department shall only

1 be used for the specific items
2 approved by the department in advance.
3 For planning and staging ten annual
4 4-H Club horse and pony shows and one
5 Statewide show to be held in the fall
6 as preliminary to the Keystone
7 International Livestock Show.

8 State appropriation..... 41,000

9 For grants to counties for the
10 purchase of food to be provided to
11 needy persons in this Commonwealth.

12 Counties shall submit a completed
13 application for funds or designate a
14 regional food bank or county
15 coordinating agency to complete the
16 application process. If a county
17 chooses not to participate in the
18 program or designate a regional food
19 bank or county coordinating agency to
20 participate on its behalf by December
21 31, 1996, then the county's allocation
22 shall be granted to the regional food
23 bank or county coordinating agency
24 serving that county.

25 State appropriation..... 13,000,000

26 For product promotion and
27 marketing.

28 State appropriation..... 350,000

29 For programs to encourage
30 development of future farmers.

1	State appropriation.....	50,000
2	For the administration of the	
3	Nutrient Management Program.	
4	State appropriation.....	250,000
5	For payment into the Nutrient	
6	Management Fund.	
7	State appropriation.....	750,000
8	Section 209. Department of	
9	Community and Economic Development.--	
10	The following amounts are appropriated	
11	to the Department of Community and	
12	Economic Development:	Federal State
13	For general government operations	
14	of the Department of Community and	
15	Economic Development.	
16	State appropriation.....	12,231,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for general government	
20	operations:	
21	(1) "ARC - State Technical	
22	Assistance."	
23	Federal appropriation.....	450,000
24	(2) "DOE Weatherization -	
25	Administration."	
26	Federal appropriation.....	529,000
27	(3) "SCDBG - Administration."	
28	Federal appropriation.....	662,000
29	(4) "CSBG - Administration and	
30	Audit Costs."	

1	Federal appropriation.....	588,000
2	(5) "LIHEAG - Administration."	
3	Federal appropriation.....	440,000
4	For computer acquisition.	
5	State appropriation.....	1,100,000
6	For the purpose of increasing	
7	International trade.	
8	State appropriation.....	4,435,000
9	For the purpose of marketing to	
10	attract tourists to this Commonwealth.	
11	State appropriation.....	10,350,000
12	For the purpose of marketing to	
13	attract business to this Commonwealth.	
14	State appropriation.....	1,385,000
15	For the purpose of marketing to	
16	attract film business to this	
17	Commonwealth.	
18	State appropriation.....	249,000
19	For tourist promotion assistance.	
20	State appropriation.....	8,140,000
21	For payment of grants to recognize	
22	industrial development agencies to	
23	assist such agencies in the financing	
24	of their operational costs for the	
25	purposes of making studies, surveys	
26	and investigations, the compilation of	
27	data and statistics and in the	
28	carrying out of planning and	
29	promotional programs.	
30	State appropriation.....	1,100,000

1	For payment of grants to	
2	Appalachian local development	
3	districts.	
4	State appropriation.....	2,055,000
5	For the payment of the	
6	Commonwealth's share of the costs of	
7	the operation of the Appalachian	
8	Regional Commission and the Office of	
9	the Appalachian States' regional	
10	representative.	
11	State appropriation.....	242,000
12	For customized job training	
13	program.	
14	State appropriation.....	15,050,000
15	For Pennports.	
16	State appropriation.....	10,774,000
17	For small business development	
18	centers.	
19	State appropriation.....	2,200,000
20	For hardwoods research and	
21	promotion.	
22	State appropriation.....	490,000
23	For community conservation and	
24	employment.	
25	State appropriation.....	6,300,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for community	
29	conservation and employment:	

30 (1) "CSBG - Program." In addition,

1 new focus may be placed on the
2 unemployed, both old and new. Local
3 agencies may lower their eligibility
4 requirements for recipients to three
5 months to allow greater flexibility to
6 assure proper consideration of each
7 recipient.

8 Federal appropriation..... 16,700,000

9 An amount equal to 90% of this
10 appropriation shall be used to fund
11 agencies meeting the requirements of
12 the Omnibus Budget Reconciliation Act
13 of 1981. In areas not served by
14 agencies meeting these requirements,
15 the department will utilize an
16 eligible agency to pass funds through
17 to local service agencies. The
18 department will continue to phase in a
19 formula distribution of funds. These
20 funds will be distributed on the basis
21 of prior year funding level, number of
22 persons whose income is at or below
23 125% of the Federal poverty line and
24 the number of unemployed persons. No
25 agency receiving funds under the
26 formula shall receive less than 90% of
27 its prior year funding level. If
28 insufficient funds are available,
29 distribution shall be on a pro rata
30 basis.

1 The department may require agencies
2 to submit work plans to the department
3 to determine that only eligible
4 services will be provided with these
5 funds. All decisions regarding which
6 of the qualified services shall be
7 provided shall be made by the local
8 agency. The department shall not
9 require nor prohibit the offering of
10 any specific service or type of
11 service.

12 For infrastructure development.

13 State appropriation.....	15,000,000
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14 For a business retention program.

15 State appropriation.....	2,000,000
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16 For the Business Resource Center.

17 State appropriation.....	1,000,000
---	-----------

18 For PennCAP.

19 State appropriation.....	1,500,000
---	-----------

20 For the Opportunity Grant Program.

21 State appropriation.....	25,000,000
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22 For transfer to the Ben

23 Franklin/IRC Partnership Fund.

24 State appropriation.....	35,200,000
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25 For a super computer center.

26 State appropriation.....	1,500,000
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27 For a horticultural exposition in

28 southeastern Pennsylvania.

29 State appropriation.....	250,000
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30 For business quality partnership.

1	State appropriation.....	250,000
2	For individual learning accounts.	
3	State appropriation.....	250,000
4	For grants for housing and	
5	redevelopment assistance as authorized	
6	by the act of May 20, 1949 (P.L.1633,	
7	No.493), known as the Housing and	
8	Redevelopment Assistance Law. No more	
9	than 20% of the amount herein	
10	appropriated shall be allocated or	
11	granted to any one political	
12	subdivision.	
13	State appropriation.....	18,575,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for housing and	
17	redevelopment:	
18	(1) "DOE Weatherization."	
19	Federal appropriation.....	11,325,000
20	(2) "Emergency Shelter For The	
21	Homeless."	
22	Federal appropriation.....	3,000,000
23	(3) "SCDBG Programs."	
24	Federal appropriation.....	75,000,000
25	(4) "LIHEAP - Weatherization."	
26	Federal appropriation.....	8,360,000
27	For grants for housing and	
28	redevelopment assistance as authorized	
29	by the act of May 20, 1949 (P.L.1633,	
30	No.493), known as the Housing and	

1 Redevelopment Assistance Law, in areas
2 designated as enterprise zones. No
3 funds from this appropriation shall be
4 distributed to any organization or
5 agency other than a municipal
6 government or a certified
7 redevelopment authority created by a
8 municipal government or governments
9 under the provisions of the act of May
10 24, 1945 (P.L.991, No.385), known as
11 the Urban Redevelopment Law, unless
12 specifically authorized by such
13 government or redevelopment authority.

14 State appropriation..... 6,996,000

15 For rural leadership training
16 program.

17 State appropriation..... 200,000

18 For transfer to the Financially
19 Distressed Municipalities Revolving
20 Loan Fund.

21 State appropriation..... 1,200,000

22 For the payment of grants to
23 counties, cities, boroughs, townships,
24 towns or regions for planning
25 assistance.

26 State appropriation..... 375,000

27 For flood plain management.

28 State appropriation..... 60,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for flood plain
 2 management:
 3 (1) "FEMA Technical Assistance."
 4 Federal appropriation..... 60,000
 5 For strategic community
 6 partnerships.
 7 State appropriation..... 2,825,000
 8 For shared municipal services.
 9 State appropriation..... 300,000
 10 For housing research center.
 11 State appropriation..... 175,000
 12 For transfer to the Pennsylvania
 13 Industrial Development Authority.
 14 State appropriation..... 15,000,000
 15 For community revitalization and
 16 assistance.
 17 State appropriation..... 24,275,000
 18 Section 210. Department of
 19 Conservation and Natural Resources.--
 20 The following amounts are appropriated
 21 to the Department of Conservation and
 22 Natural Resources: Federal State
 23 For general government operations
 24 of the Department of Conservation and
 25 Natural Resources.
 26 State appropriation..... 11,213,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for general government
 30 operations:

1 (1) "Surface Mining Control and
 2 Reclamation."
 3 Federal appropriation..... 272,000
 4 (2) "Topographic and Geologic
 5 Survey Grants."
 6 Federal appropriation..... 275,000
 7 (3) "Bituminous Coal Resources."
 8 Federal appropriation..... 225,000
 9 (4) "Intermodal Surface
 10 Transportation Act."
 11 Federal appropriation..... 3,500,000
 12 (5) "Land and Water Conservation
 13 Fund." In addition to these funds, any
 14 contingency funds made available to
 15 the Commonwealth under the Federal
 16 Land and Water Conservation Act are
 17 hereby appropriated.
 18 Federal appropriation..... 750,000
 19 For State Parks Operations.
 20 State appropriation..... 45,260,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for State Parks:
 24 (1) "Recreational Trails."
 25 Federal appropriation..... 500,000
 26 For State Forests Operations,
 27 including \$300,000 for a natural
 28 diversity inventory of Pennsylvania.
 29 State appropriation..... 13,566,000
 30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for State Forests:	
3	(1) "Forest Fire Protection and	
4	Control."	
5	Federal appropriation.....	315,000
6	(2) "Forestry Incentives and	
7	Agricultural Conservation."	
8	Federal appropriation.....	258,000
9	(3) "Forest Management and	
10	Processing."	
11	Federal appropriation.....	1,018,000
12	(4) "Cooperative Forest Insect and	
13	Disease Control."	
14	Federal appropriation.....	250,000
15	(5) "Endangered Species Recovery."	
16	Federal appropriation.....	30,000
17	(6) "Tree Planting."	
18	Federal appropriation.....	100,000
19	For Gypsy Moth and other insect	
20	control.	
21	State appropriation.....	1,921,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for gypsy moth and other	
25	insect and disease control:	
26	(1) "Forest Insect and Disease	
27	Control."	
28	Federal appropriation.....	3,195,000
29	For Heritage and other parks.	
30	State appropriation.....	4,500,000

1	For payment of annual fixed charges		
2	in lieu of taxes to counties and		
3	townships on land acquired for Water		
4	Conservation and Flood Control.		
5	State appropriation.....		42,000
6	For payment of annual fixed charges		
7	in lieu of taxes to political		
8	subdivisions for school districts on		
9	lands acquired by the Commonwealth for		
10	Project 70.		
11	State appropriation.....		42,000
12	For payment of annual fixed charges		
13	in lieu of taxes to counties, school		
14	districts and townships on forest		
15	lands.		
16	State appropriation.....		2,450,000
17	For payment of annual fixed charges		
18	in lieu of taxes to counties, school		
19	districts and local municipalities on		
20	State park lands.		
21	State appropriation.....		350,000
22	Section 211. Department of		
23	Corrections.--The following amounts		
24	are appropriated to the Department of		
25	Corrections:	Federal	State
26	For the State correctional		
27	institutions, including sufficient		
28	funds for lease payments on certain		
29	prison facilities.		
30	State appropriation.....		933,130,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State
4 correctional institutions:

5 (1) "Federal Inmates."
6 Federal appropriation..... 25,000
7 (2) "Library Services."
8 Federal appropriation..... 50,000
9 (3) "Reimbursement for Alien
10 Inmates."
11 Federal appropriation..... 852,000

12 Section 212. Department of
13 Education.--The following amounts are
14 appropriated to the Department of

15 Education: Federal State

16 For general government operations
17 of the Department of Education
18 including funds for costs of
19 professional services associated with
20 the Philadelphia School District
21 lawsuit.

22 State appropriation..... 17,601,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Adult Basic Education -
28 Administration."
29 Federal appropriation..... 1,400,000
30 (2) "Education of Exceptional

1	Children - Administration."	
2	Federal appropriation.....	6,000,000
3	(3) "ESEA - Title 1 -	
4	Administration."	
5	Federal appropriation.....	5,380,000
6	(4) "State Approving Agency (VA)."	
7	Federal appropriation.....	800,000
8	(5) "Food and Nutrition Service -	
9	Administration."	
10	Federal appropriation.....	3,247,000
11	(6) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	980,000
14	(7) "Emergency Immigrant Education	
15	Assistance - Administration."	
16	Federal appropriation.....	6,000
17	(8) "Vocational Education -	
18	Administration."	
19	Federal appropriation.....	4,240,000
20	(9) "Professional Development -	
21	Title II - Administration/State."	
22	Federal appropriation.....	1,800,000
23	(10) "Byrd Scholarship -	
24	Administration."	
25	Federal appropriation.....	1,646,000
26	(11) "Project Learning Tree."	
27	Federal appropriation.....	5,000
28	(12) "JTPA - Linkage."	
29	Federal appropriation.....	739,000
30	(13) "ESEA - Title VI -	

1	Administration/State."	
2	Federal appropriation.....	2,725,000
3	(14) "Homeless Assistance."	
4	Federal appropriation.....	1,285,000
5	(15) "Preschool Grant -	
6	Administration."	
7	Federal appropriation.....	830,000
8	(16) "DFSC - Administration."	
9	Federal appropriation.....	1,383,000
10	(17) "State Literacy Resource	
11	Center."	
12	Federal appropriation.....	125,000
13	(18) "School Health Education	
14	Program."	
15	Federal appropriation.....	540,000
16	(19) "School to Work	
17	Opportunities."	
18	Federal appropriation.....	14,625,000
19	(20) "Christa McAuliffe Fellowship	
20	Program."	
21	Federal appropriation.....	50,000
22	(21) "Appalachian Regional	
23	Education Program."	
24	Federal appropriation.....	300,000
25	(22) "Learn and Serve America -	
26	School Based."	
27	Federal appropriation.....	985,000
28	(23) "Goals 2000 -	
29	Administration/State."	
30	Federal appropriation.....	2,326,000

1	(24)	"Environmental Education	
2		Workshop."	
3		Federal appropriation.....	25,000
4	(25)	"Innovation in Education."	
5		Federal appropriation.....	454,000
6	(26)	"Research in Education of	
7		Individuals with Disabilities."	
8		Federal appropriation.....	144,000
9	(27)	"Civic Leadership."	
10		Federal appropriation.....	250,000
11	(28)	"Goals 2000 - Local."	
12		Federal appropriation.....	14,232,000

13 The following Federal amounts are
 14 appropriated for basic education:

15	(1)	"ESEA - Title VI - School	
16		Districts."	
17		Federal appropriation.....	12,346,000
18	(2)	"ESEA - Title I - Local."	
19		Federal appropriation.....	329,564,000
20	(3)	"Individuals with Disabilities	
21		Education - Local."	
22		Federal appropriation.....	110,000,000
23	(4)	"Professional Development -	
24		Title II - Local."	
25		Federal appropriation.....	12,120,000
26	(5)	"DFSC - School Districts."	
27		Federal appropriation.....	13,353,000

28 For the State Library, providing
 29 reference services and administering
 30 aid to public libraries.

1 State appropriation..... 3,668,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State Library:

5 (1) "Library Services -
6 Administration LSCA (I)."

7 Federal appropriation..... 1,420,000

8 (2) "Nuclear Regulatory Commission
9 Documents Support Program."

10 Federal appropriation..... 9,000

11 For the Scranton State School for
12 the Deaf.

13 State appropriation..... 4,714,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Scranton State
17 School for the Deaf:

18 (1) "ESEA - Education for the
19 Disabled - Scranton."

20 Federal appropriation..... 85,000

21 (2) "National School Milk Lunch
22 Program - Scranton."

23 Federal appropriation..... 45,000

24 (3) "Life-Long Learning -
25 Scranton."

26 Federal appropriation..... 11,000

27 (4) "Adult Basic Education -
28 Disabled Adults."

29 Federal appropriation..... 10,000

30 For the Thaddeus Stevens State

1 School of Technology.

2 State appropriation..... 5,412,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Thaddeus Stevens

6 State School of Technology:

7 (1) "Vocational Education -

8 Thaddeus Stevens."

9 Federal appropriation..... 100,000

10 For Instructional Support Teams.

11 State appropriation..... 10,500,000

12 For payment of basic education

13 funding to school districts: Provided,

14 That the Secretary of Education, with

15 the approval of the Governor, may make

16 payments from this appropriation in

17 advance of the due date prescribed by

18 law to school districts which are

19 financially handicapped, whenever the

20 Secretary of Education shall deem it

21 necessary to make such advance

22 payments to enable the school

23 districts to keep their public schools

24 open.

25 State appropriation..... 3,359,099,000

26 For the technology initiative.

27 State appropriation..... 33,333,000

28 For adult literacy programs.

29 State appropriation..... 8,525,000

30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for adult literacy	
3	programs:	
4	(1) "Adult Basic Education -	
5	Local."	
6	Federal appropriation.....	12,500,000
7	For payments on account of annual	
8	rental or sinking fund charges on	
9	school buildings.	
10	State appropriation.....	220,400,000
11	For payments on account of pupil	
12	transportation.	
13	State appropriation.....	329,472,000
14	For payments on account of	
15	nonpublic school transportation.	
16	State appropriation.....	38,215,000
17	For payments on account of special	
18	education of exceptional children.	
19	This amount includes \$563,000 for	
20	community support services which is	
21	not to be included in the base	
22	calculations of the special education	
23	program components.	
24	State appropriation.....	609,034,000
25	For payments for Early Intervention	
26	Services.	
27	State appropriation.....	75,889,000
28	For payment on account of homebound	
29	instruction.	
30	State appropriation.....	574,000

1	For payment for tuition to school	
2	districts providing education to	
3	nonresident orphaned children placed	
4	in private homes by the court and	
5	nonresident inmates of children's	
6	institutions.	
7	State appropriation.....	33,367,000
8	For payments of annual fixed	
9	charges to school districts in lieu of	
10	taxes for land acquired by the	
11	Commonwealth for water conservation or	
12	flood prevention.	
13	State appropriation.....	165,000
14	For payment for maintenance of	
15	summer schools for school-age children	
16	of migrant laborers.	
17	State appropriation.....	222,000
18	For payments to Pennsylvania	
19	Charter Schools for the Deaf and	
20	Blind.	
21	State appropriation.....	21,290,000
22	For special education - approved	
23	private schools.	
24	State appropriation.....	54,075,000
25	For annual payments, not to exceed	
26	\$500 per student, to institutions of	
27	higher learning for defraying the	
28	expenses of deaf or blind students.	
29	State appropriation.....	52,000
30	For payment of the Commonwealth's	

1	share of the approved operating costs	
2	and lease payments of intermediate	
3	units.	
4	State appropriation.....	5,500,000
5	For grants to school districts to	
6	assist in meeting Federal matching	
7	requirements for grants received under	
8	the Federal Child Nutrition Act and to	
9	aid in providing a food program for	
10	needy children.	
11	State appropriation.....	16,878,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for school food services:	
15	(1) "Food and Nutrition - Local."	
16	Federal appropriation.....	245,000,000
17	For payment of the Commonwealth's	
18	share of Federal Social Security taxes	
19	for public school employees.	
20	State appropriation.....	314,750,000
21	For payment of required	
22	contribution for public school	
23	employees' retirement.	
24	State appropriation.....	432,215,000
25	For school district demonstration	
26	projects.	
27	State appropriation.....	1,645,000
28	For programs of education and	
29	training at youth development centers.	
30	State appropriation.....	10,951,000

1 For educational and training
 2 programs at adult correctional
 3 institutions.
 4 State appropriation..... 13,611,000
 5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for education programs at
 8 adult correctional institutions:
 9 (1) "Correctional Education."
 10 Federal appropriation..... 1,700,000
 11 (2) "JTPA - Correctional
 12 Education."
 13 Federal appropriation..... 258,000
 14 For education of indigent children
 15 at charitable hospitals.
 16 State appropriation..... 103,000
 17 For dropout prevention programs.
 18 State appropriation..... 1,089,000
 19 For services to nonpublic schools.
 20 State appropriation..... 60,586,000
 21 For textbooks and instructional
 22 material for nonpublic schools.
 23 State appropriation..... 18,544,000
 24 For programs to meet the needs of
 25 pregnant and parenting teenagers.
 26 State appropriation..... 1,398,000
 27 For a comprehensive reading
 28 program.
 29 State appropriation..... 300,000
 30 For grants to public libraries for

1 the development and improvement of a
2 Statewide system of libraries and
3 library services, including State aid
4 to local libraries, county libraries,
5 district library centers and regional
6 library resource centers.

7 State appropriation..... 28,550,000

8 To provide aid to the Free Library
9 of Philadelphia and the Carnegie
10 Library of Pittsburgh to meet the
11 costs incurred in serving as regional
12 libraries in the distribution of
13 braille reading materials, talking
14 book machines and other reading
15 materials to persons who are blind or
16 otherwise disabled.

17 State appropriation..... 2,312,000

18 For library access.

19 State appropriation..... 3,150,000

20 For the school library catalog
21 network.

22 State appropriation..... 420,000

23 For distance learning including the
24 sum of \$100,000 to expand the
25 participation of public schools in the
26 Northern Tier.

27 State appropriation..... 1,100,000

28 For PA assessment.

29 State appropriation..... 4,150,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for PA assessment:
 3 (1) "PA Assessment Through
 4 Themes."
 5 Federal appropriation..... 500,000
 6 For payment of approved operating
 7 and capital expenses of community
 8 colleges and the Erie Technical
 9 Institute.
 10 State appropriation..... 152,149,000
 11 An independent audit report for the
 12 preceding fiscal year, which is
 13 consistent with the Higher Education
 14 Finance Manual, shall be submitted by
 15 each community college to the
 16 Department of Education not later than
 17 120 days after the close of the
 18 preceding fiscal year. The Department
 19 of Education may withhold whatever
 20 funds appropriated herein it feels
 21 necessary to ensure that such audit
 22 reports are submitted in the
 23 prescribed fashion.
 24 For higher education equal
 25 opportunity program grants.
 26 State appropriation..... 7,828,000
 27 For higher education technology
 28 grants.
 29 State appropriation..... 7,000,000
 30 For ethnic heritage studies.

1	State appropriation.....	100,000
2	For payments on account of	
3	vocational education including the sum	
4	of \$3,000,000 for training centers in	
5	cities of the second class.	
6	State appropriation.....	39,928,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for vocational education:	
10	(1) "Vocational Education -	
11	Local."	
12	Federal appropriation.....	50,000,000
13	For the Governor's Schools for	
14	Excellence.	
15	State appropriation.....	1,266,000
16	For Job Training Partnership Act	
17	matching funds.	
18	State appropriation.....	3,857,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for job training	
22	partnership matching funds:	
23	(1) "JTPA - Job Training	
24	Partnership Act."	
25	Federal appropriation.....	2,956,000
26	For higher education - rural	
27	initiatives.	
28	State appropriation.....	350,000
29	For operation of the Keystone	
30	Games.	

1	State appropriation.....	220,000
2	For a school-to-work opportunities	
3	program.	
4	State appropriation.....	500,000
5	For higher education equipment	
6	grants to be distributed to	
7	independent institutions of higher	
8	education based on guidelines adopted	
9	by the Department of Education	
10	consistent with the former provisions	
11	of Article XXVI-F of the Public School	
12	Code of 1949.	
13	State appropriation.....	2,550,000
14	For charter school planning grants	
15	including \$400,000 for planning grants	
16	in cities of the first class.	
17	State appropriation.....	1,400,000
18	For safe schools.	
19	State appropriation.....	500,000
20	For alternative schools.	
21	State appropriation.....	4,500,000
22	For DARE and other drug education	
23	and law enforcement programs.	
24	State appropriation.....	3,200,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for drug education and	
28	law enforcement programs.	
29	(1) "Drug Free Schools and	
30	Communities."	

1	Federal appropriation.....	3,700,000	
2	For osteopathic education.		
3	State appropriation.....		600,000
4	Section 213. Department of		
5	Environmental Protection.--The		
6	following amounts are appropriated to		
7	the Department of Environmental		
8	Protection:	Federal	State
9	For general government operations		
10	of the Department of Environmental		
11	Protection:		
12	State appropriation.....		18,239,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Surface Mine Conservation."		
18	Federal appropriation.....	720,000	
19	(2) "Surface Mine Control and		
20	Reclamation - Laboratories."		
21	Federal appropriation.....	1,100,000	
22	For Environmental Program		
23	Management.		
24	State appropriation.....		30,403,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for Environmental Program		
28	Management:		
29	(1) "Coastal Zone Management."		
30	Federal appropriation.....	2,100,000	

1	(2) "Construction Management	
2	Assistance Grants - Administration."	
3	Federal appropriation.....	273,000
4	(3) "Safe Drinking Water Act -	
5	Management."	
6	Federal appropriation.....	2,500,000
7	(4) "Water Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	1,700,000
10	(5) "Air Pollution Control Grants	
11	- Management."	
12	Federal appropriation.....	2,700,000
13	(6) "Surface Mine Conservation."	
14	Federal appropriation.....	4,013,000
15	(7) "Delaware Estuary Management	
16	Conference."	
17	Federal appropriation.....	40,000
18	(8) "Wetland Protection Fund."	
19	Federal appropriation.....	300,000
20	(9) "Training and Education of	
21	Underground Coal Miners."	
22	Federal appropriation.....	720,000
23	(10) "Radiation Regulation and	
24	Monitoring."	
25	Federal appropriation.....	130,000
26	(11) "Diagnostic X-ray Equipment	
27	Testing."	
28	Federal appropriation.....	330,000
29	(12) "Water Quality Outreach	
30	Operator Training."	

1	Federal appropriation.....	104,000
2	(13) "Water Quality Management	
3	Planning Grants."	
4	Federal appropriation.....	1,101,000
5	(14) "Small Operator's	
6	Assistance."	
7	Federal appropriation.....	2,000,000
8	(15) "Clean Lakes Program."	
9	Federal appropriation.....	75,000
10	(16) "Wellhead Protection Fund."	
11	Federal appropriation.....	200,000
12	(17) "Indoor Radon Abatement."	
13	Federal appropriation.....	550,000
14	(18) "Non-Point Source	
15	Implementation 319(H)."	
16	Federal appropriation.....	6,500,000
17	(19) "Pollution Prevention."	
18	Federal appropriation.....	200,000
19	(20) "State Energy Conservation	
20	Plan (EPCA)."	
21	Federal appropriation.....	750,000
22	(21) "Heavy Duty Vehicle Program."	
23	Federal appropriation.....	150,000
24	(22) "Alternative Fuels."	
25	Federal appropriation.....	3,600,000
26	(23) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	51,000
29	(24) "National Industrial	
30	Competitiveness."	

1	Federal appropriation.....	450,000
2	(25) "State Energy Program (SEP)."	
3	Federal appropriation.....	1,500,000
4	For the Chesapeake Bay Pollution	
5	Abatement Program.	
6	State appropriation.....	3,072,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Chesapeake Bay	
10	Pollution Abatement Program:	
11	(1) "Chesapeake Bay Pollution	
12	Abatement."	
13	Federal appropriation.....	4,434,000
14	For Environmental Protection	
15	Operations.	
16	State appropriation.....	58,476,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for Environmental	
20	Protection Operations:	
21	(1) "EPA - Planning Grant -	
22	Administration."	
23	Federal appropriation.....	6,400,000
24	(2) "Water Pollution Control	
25	Grants."	
26	Federal appropriation.....	2,351,000
27	(3) "Air Pollution Control Grants"	
28	- For the conduct and administration	
29	of a Statewide program for the	
30	control, abatement and prevention of	

1	air pollution and achievement of	
2	Federal ambient air quality standards.	
3	Federal appropriation.....	3,200,000
4	(4) "Surface Mine Control and	
5	Reclamation."	
6	Federal appropriation.....	6,940,000
7	(5) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	410,000
10	(6) "Safe Drinking Water."	
11	Federal appropriation.....	1,615,000
12	(7) "Storm Water Permitting	
13	Initiative."	
14	Federal appropriation.....	3,000,000
15	(8) "Oil Pollution Spills	
16	Removal."	
17	Federal appropriation.....	1,000,000
18	For the Office of Pollution	
19	Prevention and Compliance Assistance.	
20	State appropriation.....	368,000
21	For transfer to the low-level waste	
22	fund.	
23	State appropriation.....	1,258,000
24	For the black fly control project.	
25	State appropriation.....	2,746,000
26	For storm water management grants.	
27	State appropriation.....	595,000
28	For sewage facilities planning	
29	grants.	
30	State appropriation.....	1,500,000

1	For sewage facilities enforcement	
2	grants.	
3	State appropriation.....	2,500,000
4	For sewage treatment plant	
5	operation grants.	
6	State appropriation.....	40,055,000
7	For payment of Pennsylvania's share	
8	of the expenses of the River Master	
9	for the Delaware River.	
10	State appropriation.....	81,000
11	For support of the Ohio River Basin	
12	Commission.	
13	State appropriation.....	12,000
14	For support of the Susquehanna	
15	River Basin Commission.	
16	State appropriation.....	380,000
17	For support of the Interstate	
18	Commission on the Potomac River Basin.	
19	State appropriation.....	37,000
20	For conduct of the Delaware River	
21	Basin Commission.	
22	State appropriation.....	978,000
23	For support of the Ohio River	
24	Valley Water Sanitation Commission.	
25	State appropriation.....	144,000
26	For support of the Chesapeake Bay	
27	Commission.	
28	State appropriation.....	265,000
29	For payment to conservation	
30	districts.	

1	State appropriation.....	2,750,000
2	For payment of Pennsylvania's share	
3	of the costs of the Interstate Mining	
4	Commission.	
5	State appropriation.....	20,000
6	For the Appalachian States Low-	
7	Level Waste Compact.	
8	State appropriation.....	96,000
9	For small water systems	
10	regionalization.	
11	State appropriation.....	500,000
12	For Cresson State Correctional	
13	Institution utilities.	
14	State appropriation.....	214,000
15	For Slippery Rock University	
16	utilities.	
17	State appropriation.....	200,000
18	Section 214. Department of General	
19	Services.--The following amounts are	
20	appropriated to the Department of	
21	General Services:	Federal State
22	For general government operations	
23	of the Department of General Services.	
24	State appropriation.....	52,001,000
25	For the administration and	
26	operation of the Capitol Police.	
27	State appropriation.....	6,293,000
28	For Harristown rental charges.	
29	State appropriation.....	6,581,000
30	For utility costs, including	

1	implementation of third-party shared		
2	savings programs.		
3	State appropriation.....		12,666,000
4	For Harristown utility and		
5	municipal charges, including		
6	implementation of third-party shared		
7	savings programs.		
8	State appropriation.....		9,605,000
9	For fire protection services for		
10	the Capitol Complex in Harrisburg.		
11	State appropriation.....		694,000
12	For printing of the Pennsylvania		
13	Manual.		
14	State appropriation.....		185,000
15	For asbestos and hazardous		
16	materials needs.		
17	State appropriation.....		450,000
18	For excess insurance coverage.		
19	State appropriation.....		1,865,000
20	Section 215. Department of		
21	Health.--The following amounts are		
22	appropriated to the Department of		
23	Health:	Federal	State
24	For general government operations		
25	of the Department of Health.		
26	State appropriation.....		13,289,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for general government		
30	operations:		

1	(1) "WIC - Administration and	
2	Operation."	
3	Federal appropriation.....	8,212,000
4	(2) "Categorical Grant	
5	Administration."	
6	Federal appropriation.....	1,245,000
7	(3) "Health Assessment."	
8	Federal appropriation.....	481,000
9	(4) "PHHSBG - Administration and	
10	Operation."	
11	Federal appropriation.....	2,113,000
12	(5) "SABG - Administration and	
13	Operation."	
14	Federal appropriation.....	5,275,000
15	(6) "MCHSBG - Administration and	
16	Operation."	
17	Federal appropriation.....	11,851,000
18	(7) "Center for Disease Control	
19	Conferences."	
20	Federal appropriation.....	63,000
21	(8) "Pediatric Prehospital	
22	Emergency Care."	
23	Federal appropriation.....	400,000
24	For an Organ Donation Awareness	
25	Program.	
26	State appropriation.....	140,000
27	For renal dialysis management.	
28	State appropriation.....	1,096,000
29	For Diabetes Programs.	
30	State appropriation.....	461,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for diabetes programs:

4 (1) "PHHSBG - Diabetes."

5 Federal appropriation..... 844,000

6 (2) "Diabetes Control."

7 Federal appropriation..... 280,000

8 For the Office of Quality
9 Assurance.

10 State appropriation..... 7,400,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Quality Assurance
14 Program:

15 (1) "Medicare - Health Service
16 Agency Certification."

17 Federal appropriation..... 4,791,000

18 (2) "Medicaid Certification."

19 Federal appropriation..... 5,010,000

20 For the Bureau of Vital Statistics.

21 State appropriation..... 5,261,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for vital statistics:

25 (1) "Cooperative Health
26 Statistics."

27 Federal appropriation..... 2,442,000

28 For the State Laboratory.

29 State appropriation..... 3,027,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the State Laboratory:
 3 (1) "Clinical Laboratory
 4 Improvement."
 5 Federal appropriation..... 800,000
 6 (2) "Epidemiology and Laboratory
 7 Surveillance and Response."
 8 Federal appropriation..... 250,000
 9 For the Primary Health Care
 10 Practitioner Program.
 11 State appropriation..... 4,881,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for the Primary Health
 15 Care Practitioner Program:
 16 (1) "Community Migrant Health."
 17 Federal appropriation..... 262,000
 18 (2) "Loan Repayment Program."
 19 Federal appropriation..... 237,000
 20 For the State health care centers.
 21 State appropriation..... 16,099,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for State health care
 25 centers:
 26 (1) "Indo-Chinese Refugee
 27 Program."
 28 Federal appropriation..... 60,000
 29 (2) "Disease Control Immunization
 30 Program - Project Grants."

1	Federal appropriation.....	13,674,000	
2	(3) "Chronic Disease Prevention		
3	and Control."		
4	Federal appropriation.....	160,000	
5	(4) "PHHSBG - Block Program		
6	Services."		
7	Federal appropriation.....	7,959,000	
8	For cancer control programs.		
9	State appropriation.....		4,761,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for cancer control,		
13	prevention and research:		
14	(1) "Breast and Cervical Cancer		
15	Program."		
16	Federal appropriation.....	3,807,000	
17	(2) "Tobacco Control."		
18	Federal appropriation.....	355,000	
19	For regional cancer institutes.		
20	State appropriation.....		1,350,000
21	For reimbursement to school		
22	districts on account of health		
23	services.		
24	State appropriation.....		38,214,000
25	For maintenance of local health		
26	departments.		
27	State appropriation.....		27,268,000
28	For local health departments for		
29	environmental health services.		
30	State appropriation.....		7,309,000

1 For a State supplement to the
2 Federal Special Supplemental Food
3 Service Program for Women, Infants and
4 Children (WIC).

5 State appropriation..... 3,000,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Supplemental Food
9 Service Program for Women, Infants and
10 Children (WIC):

11 (1) "Special Supplemental Food
12 Service Program for Women, Infants and
13 Children (WIC)."

14 Federal appropriation..... 151,500,000

15 In addition to the specific amounts
16 appropriated herein, all other moneys
17 received from the Federal Government
18 for the Special Supplemental Food
19 Service Program for Women, Infants and
20 Children are hereby appropriated to
21 such program.

22 For maternal and child health
23 services.

24 State appropriation..... 2,100,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for maternal and child
28 health:

29 (1) "MCH Lead Poisoning Prevention
30 and Abatement."

1	Federal appropriation.....	3,822,000
2	(2) "MCHSBG - Program Services."	
3	Federal appropriation.....	15,012,000
4	(3) "Genetics."	
5	Federal appropriation.....	50,000
6	For grants to counties and private	
7	facilities to finance drug and alcohol	
8	abuse treatment and prevention	
9	programs:	
10	State appropriation.....	37,400,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for alcohol and drug	
14	grant programs:	
15	(1) "SABG - Drug and Alcohol	
16	Services."	
17	Federal appropriation.....	54,506,000
18	(2) "Substance Abuse Program	
19	Support Service Grants."	
20	Federal appropriation.....	4,500,000
21	(3) "Substance Abuse Special	
22	Project Grants."	
23	Federal appropriation.....	643,000
24	For venereal disease screening and	
25	treatment.	
26	State appropriation.....	1,108,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for venereal disease	
30	screening and testing:	

1 (1) "Survey and Follow-Up -
2 Venereal Diseases."
3 Federal appropriation..... 2,174,000
4 For tuberculosis screening and
5 treatment.
6 State appropriation..... 1,013,000
7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for tuberculosis
10 screening and treatment:
11 (1) "Tuberculosis Control
12 Program."
13 Federal appropriation..... 197,000
14 (2) "PHHSBG Tuberculosis."
15 Federal appropriation..... 536,000
16 For renal dialysis services.
17 State appropriation..... 10,255,000
18 For services to children with
19 special needs. This appropriation
20 includes funding for spina bifida
21 services and home ventilators.
22 State appropriation..... 1,732,000
23 For coal workers' pneumoconiosis
24 services.
25 State appropriation..... 200,000
26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for coal workers'
29 pneumoconiosis services:

30 (1) "Black Lung Clinic Program."

1	Federal appropriation.....	650,000
2	For adult cystic fibrosis.	
3	State appropriation.....	391,000
4	For diagnosis and treatment for	
5	Cooley's anemia.	
6	State appropriation.....	198,000
7	For hemophilia services.	
8	State appropriation.....	1,594,000
9	For sickle cell anemia services,	
10	including camps for children with	
11	sickle cell anemia.	
12	State appropriation.....	1,503,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for sickle cell services:	
16	(1) "Sickle Cell Anemia."	
17	Federal appropriation.....	100,000
18	For AIDS programs.	
19	State appropriation.....	7,580,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for AIDS programs:	
23	(1) "AIDS Health Education."	
24	Federal appropriation.....	6,724,000
25	(2) "HIV Care."	
26	Federal appropriation.....	15,175,000
27	(3) "Housing Opportunities for	
28	People with AIDS."	
29	Federal appropriation.....	2,000,000
30	For regional poison control	

1 centers.

2 State appropriation..... 1,000,000

3 For trauma programs.

4 State appropriation..... 150,000

5 For bio-technology research.

6 State appropriation..... 1,500,000

7 Section 216. Insurance

8 Department.--The following amounts are

9 appropriated to the Insurance

10 Department: Federal State

11 For general government operations

12 of the Insurance Department including

13 the Children's Health Insurance

14 Management Team.

15 State appropriation..... 15,569,000

16 Section 217. Department of Labor

17 and Industry.--The following amounts

18 are appropriated to the Department of

19 Labor and Industry: Federal State

20 For general government operations

21 of the Department of Labor and

22 Industry.

23 State appropriation..... 7,339,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for general government

27 operations:

28 (1) "National Occupational

29 Information Coordinating Committee."

30 Federal appropriation..... 302,000

1	(2) "JTPA - Administration."	
2	Federal appropriation.....	6,162,000
3	(3) "Community Service and Corps."	
4	Federal appropriation.....	10,000,000
5	(4) "Disability Determination."	
6	Federal appropriation.....	60,695,000
7	For occupational and industrial	
8	safety.	
9	State appropriation.....	8,559,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for Occupational and	
13	Industrial Safety:	
14	(1) "Asbestos Certification."	
15	Federal appropriation.....	150,000
16	For the operation of a Worker and	
17	Community Right-To-Know Program	
18	pursuant to the act of October 5, 1984	
19	(P.L.734, No.159), known as the Worker	
20	and Community Right-to-Know Act.	
21	State appropriation.....	1,083,000
22	For occupational disease payments.	
23	State appropriation.....	3,997,000
24	For the payment to the Vocational	
25	Rehabilitation Fund for work of the	
26	State Board of Vocational	
27	Rehabilitation.	
28	State appropriation.....	23,559,000
29	For supported employment.	
30	State appropriation.....	899,000

1 For centers for independent living,
 2 including independent living services
 3 purchased by Office of Vocational
 4 Rehabilitation District Offices.
 5 State appropriation..... 1,000,000
 6 To carry out the provisions of
 7 section 306(h) of the act of June 2,
 8 1915 (P.L.736, No.338), known as the
 9 Workers' Compensation Act.
 10 State appropriation..... 432,000
 11 For needs-based payments for
 12 dislocated workers and other services
 13 authorized by the act of July 13, 1987
 14 (P.L.346, No.66), known as the
 15 Dislocated Worker Training Assistance
 16 Act.
 17 State appropriation..... 2,500,000
 18 For job centers.
 19 State appropriation..... 3,600,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for job centers:
 23 (1) "JTPA Grants to Service
 24 Delivery Areas."
 25 Federal appropriation..... 60,000,000
 26 (2) "JTPA Summer Youth Programs."
 27 Federal appropriation..... 44,000,000
 28 (3) "JTPA Incentive Grants" - For
 29 incentive grants and technical
 30 assistance to SDA's. Funds from this

1 appropriation awarded to SDA's
2 pursuant to section 202(b) of Public
3 Law 87-300 (October 13, 1982) as
4 incentive grants shall be used to
5 increase the number of welfare
6 assistance recipients and high school
7 dropouts receiving job training and
8 assistance services, and to provide
9 employment and training services to
10 prevent individuals from dropping out
11 of high school. Funds not needed for
12 incentive grants or technical
13 assistance may be used to provide
14 employment and training assistance to
15 hard-to-serve individuals.

16 Federal appropriation..... 3,321,000

17 (4) "JTPA - Older Workers."

18 Federal appropriation..... 3,450,000

19 (5) "Veterans' Employment
20 Programs."

21 Federal appropriation..... 546,000

22 (6) "JTPA - Dislocated Workers."

23 Federal appropriation..... 94,000,000

24 For the Pennsylvania Conservation
25 Corps, which includes up to \$200,000
26 for matching funds for the National
27 and Community Service Trust Act.

28 State appropriation..... 5,905,000

29 Section 218. Department of
30 Military and Veterans Affairs.--The

1	following sums are appropriated to the		
2	Department of Military and Veterans		
3	Affairs:	Federal	State
4	For general government operations		
5	of the Department of Military and		
6	Veterans Affairs.		
7	State appropriation.....		14,023,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "National Guard - Maintenance		
13	Facilities and Training Sites."		
14	Federal appropriation.....	8,400,000	
15	(2) "Employee Support - National		
16	Guard."		
17	Federal appropriation.....	1,498,000	
18	(3) "Communications System - For		
19	Telecommunications Costs."		
20	Federal appropriation.....	670,000	
21	(4) "Equipment Repair and		
22	Maintenance."		
23	Federal appropriation.....	4,783,000	
24	For maintenance of monuments to		
25	Pennsylvania servicemen who died on		
26	foreign soil.		
27	State appropriation.....		4,000
28	For armory maintenance and repair.		
29	State appropriation.....		700,000
30	For the operation and maintenance		

1 of the Erie Soldiers' and Sailors'
2 Home.

3 State appropriation..... 5,320,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Erie Soldiers'
7 and Sailors' Home:

8 (1) "Operations and Maintenance -
9 Erie."

10 Federal appropriation..... 1,791,000

11 (2) "Medicare Services - Erie."

12 Federal appropriation..... 139,000

13 For the operation and maintenance
14 of the Hollidaysburg Veterans' Home.

15 State appropriation..... 17,799,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Hollidaysburg
19 Veterans' Home:

20 (1) "Operations and Maintenance -
21 Hollidaysburg."

22 Federal appropriation..... 5,093,000

23 (2) "Medicare Services -
24 Hollidaysburg."

25 Federal appropriation..... 137,000

26 For the operation and maintenance
27 of the Southeastern Veterans' Home.

28 State appropriation..... 10,398,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Southeastern
 2 Veterans' Home:
 3 (1) "Operations and Maintenance -
 4 Southeastern."
 5 Federal appropriation..... 2,809,000
 6 For the operation and maintenance
 7 of the Northeastern Veterans' Home.
 8 State appropriation..... 7,391,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for the Northeastern
 12 Veterans' Home:
 13 (1) "Operations and Maintenance -
 14 Northeastern."
 15 Federal appropriation..... 3,291,000
 16 (2) "Medicare Services -
 17 Northeastern."
 18 Federal appropriation..... 13,000
 19 For Southwestern Veterans Home.
 20 State appropriation..... 1,243,000
 21 For the Scotland School for
 22 Veterans' Children.
 23 State appropriation..... 6,442,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for the Scotland School
 27 for Veterans' Children:
 28 (1) "ESEA - Education for the
 29 Disadvantaged - Scotland."
 30 Federal appropriation..... 300,000

1	(2) "National School Milk Lunch	
2	Program - Scotland."	
3	Federal appropriation.....	300,000
4	For payment of gratuities for the	
5	education of children of certain	
6	veterans.	
7	State appropriation.....	125,000
8	For payment of education credits	
9	for members of the National Guard.	
10	State appropriation.....	1,600,000
11	For assistance to veterans who are	
12	ill or disabled and without means of	
13	support.	
14	State appropriation.....	1,266,000
15	For pensions for veterans blinded	
16	through service-connected injuries or	
17	disease.	
18	State appropriation.....	150,000
19	To provide for pensions for	
20	paralyzed veterans as required by 51	
21	Pa.C.S. § 7702.	
22	State appropriation.....	308,000
23	For payment of pensions to	
24	dependents of soldiers of the	
25	Pennsylvania National Guard killed in	
26	the line of duty.	
27	State appropriation.....	5,000
28	For drug interdiction.	
29	State appropriation.....	62,000
30	For the prevention of military base	

1	(7) "Food Stamp Program -	
2	Administration."	
3	Federal appropriation.....	3,586,000
4	(8) "Developmental Disabilities -	
5	Basic Support."	
6	Federal appropriation.....	4,090,000
7	(9) "Refugees and Persons Seeking	
8	Asylum - Administration."	
9	Federal appropriation.....	1,031,000
10	(10) "Homeless Mentally Ill -	
11	Administration."	
12	Federal appropriation.....	59,000
13	(11) "Education of Children with	
14	Disabilities - Administration."	
15	Federal appropriation.....	1,105,000
16	(12) "Child Abuse Challenge	
17	Grant."	
18	Federal appropriation.....	933,000
19	(13) "MH SBG - Administration."	
20	Federal appropriation.....	93,000
21	(14) "SSBG Administration."	
22	Federal appropriation.....	4,743,000
23	(15) "Head Start Collaboration	
24	Project."	
25	Federal appropriation.....	215,000

26 The following Federal amounts are
 27 appropriated for empowerment zones and
 28 enterprise communities:

29 (1) "SSBG - Empowerment Zones and
 30 Enterprise Communities."

1 Federal appropriation..... 88,007,000

2 The following Federal amounts are
3 appropriated for juvenile probation
4 services:

5 (1) "Emergency Assistance -
6 Juvenile Probation."

7 Federal appropriation..... 2,000,000

8 For information systems.

9 State appropriation..... 25,471,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Office of
13 Information Systems:

14 (1) "Maintenance Assistance -
15 Information Systems."

16 Federal appropriation..... 5,019,000

17 (2) "Medical Assistance -
18 Information Systems."

19 Federal appropriation..... 15,071,000

20 (3) "Food Stamp Program -
21 Information Systems."

22 Federal appropriation..... 7,123,000

23 (4) "Child Support Enforcement -
24 Information Systems."

25 Federal appropriation..... 780,000

26 (5) "Rehabilitation Services -
27 Information Systems."

28 Federal appropriation..... 37,000

29 For Statewide operations related to
30 county administration of the public

1 assistance and medical assistance
2 programs.

3 State appropriation..... 35,586,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Statewide operations
7 relating to county administration:

8 (1) "Maintenance Assistance -
9 Statewide Operations Related to County
10 Administration."

11 Federal appropriation..... 4,961,000

12 (2) "Medical Assistance -
13 Statewide Operations Related to County
14 Administration."

15 Federal appropriation..... 31,759,000

16 (3) "Food Stamp Program -
17 Statewide Operations Related to County
18 Administration."

19 Federal appropriation..... 3,492,000

20 For county assistance office
21 operations related to administration
22 of the public assistance and medical
23 assistance programs.

24 State appropriation..... 229,621,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for county assistance
28 offices:

29 (1) "Maintenance Assistance -
30 County Assistance Offices."

1	Federal appropriation.....	46,795,000	
2	(2) "Medical Assistance - County		
3	Assistance Offices."		
4	Federal appropriation.....	53,319,000	
5	(3) "Food Stamp Program - County		
6	Assistance Offices."		
7	Federal appropriation.....	60,846,000	
8	(4) "SSBG - County Assistance		
9	Offices."		
10	Federal appropriation.....	8,046,000	
11	(5) "LIHEABG - Administration and		
12	Audit Costs."		
13	Federal appropriation.....	6,887,000	
14	For program accountability.		
15	State appropriation.....		1,918,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for program		
19	accountability:		
20	(1) "Medical Assistance - Program		
21	Accountability."		
22	Federal appropriation.....	1,784,000	
23	(2) "Maintenance Assistance -		
24	Program Accountability."		
25	Federal appropriation.....	1,500,000	
26	(3) "Child Support Enforcement		
27	Program - Program Accountability."		
28	Federal appropriation.....	81,104,000	
29	(4) "Food Stamp Program - Program		
30	Accountability."		

1	Federal appropriation.....	4,200,000
2	For services for the visually	
3	impaired including funding for radio	
4	reading services for the blind.	
5	State appropriation.....	6,413,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for services for the	
9	visually impaired:	
10	(1) "Rehabilitation Services -	
11	Basic Support."	
12	Federal appropriation.....	12,178,000
13	(2) "Vocational Rehabilitation	
14	Services for Social Security	
15	Disability Beneficiaries."	
16	Federal appropriation.....	1,815,000
17	(3) "Independent Living Services	
18	for Visually Impaired Elderly."	
19	Federal appropriation.....	150,000
20	For youth development institutions	
21	and forestry camps.	
22	State appropriation.....	66,283,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for youth offender	
26	programs:	
27	(1) "SSBG - Basic Institutional	
28	and Other Programs and Facilities for	
29	Youth Offenders."	
30	Federal appropriation.....	1,355,000

1 For audit settlements related to
2 the State medical and surgical
3 hospitals.

4 State appropriation..... 1,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for audit settlements
8 related to the State medical and
9 surgical hospitals:

10 (1) "Medicare Services at State
11 General Hospitals."

12 Federal appropriation..... 1,000,000

13 (2) "Medical Assistance - State
14 General Hospitals."

15 Federal appropriation..... 500,000

16 For mental health services,
17 including grants to counties and
18 county institution districts exclusive
19 of capital improvements including
20 \$3,500,000 for psychiatric services in
21 eastern Pennsylvania. If an
22 institution is closed during 1996-1997
23 as a State Mental Hospital and
24 transferred to the Department of
25 Corrections for use as a State
26 correctional facility, the balance of
27 any amounts in this appropriation
28 which would have been used for the
29 operation of the facility as a State
30 Mental Hospital may be transferred to

1 the Department of Corrections.

2 State appropriation..... 528,577,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for mental health
6 services:

7 (1) "Medical Assistance - Mental
8 Health Services."

9 Federal appropriation..... 266,427,000

10 (2) "Medicare Services - State
11 Mental Hospitals."

12 Federal appropriation..... 24,458,000

13 (3) "Homeless Mentally Ill."

14 Federal appropriation..... 1,008,000

15 (4) "MHSBG - Community Mental
16 Health Services."

17 Federal appropriation..... 12,292,000

18 (5) "SSBG - Community Mental
19 Health Services."

20 Federal appropriation..... 18,133,000

21 (6) "Community Support Projects -
22 M.H. "

23 Federal appropriation..... 75,000

24 (7) "Access Cooperative
25 Agreement."

26 Federal appropriation..... 2,000,000

27 (8) "Child Managed Care."

28 Federal appropriation..... 475,000

29 (9) "Disaster Assistance - Mental
30 Health Services."

1	Federal appropriation.....	200,000
2	For State centers for the mentally	
3	retarded, and for community placements	
4	of up to 30 individuals from State	
5	centers at an annual cost not to	
6	exceed a combined total of \$30,000 per	
7	placement from this appropriation and	
8	the Federal Medical Assistance - State	
9	Centers appropriation.	
10	State appropriation.....	132,420,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the State centers for	
14	the mentally retarded:	
15	(1) "Medical Assistance - State	
16	Centers."	
17	Federal appropriation.....	157,693,000
18	(2) "Medicare Services - State	
19	Centers."	
20	Federal appropriation.....	1,240,000
21	For cash assistance grants.	
22	State appropriation.....	541,426,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for cash assistance:	
26	(1) "Maintenance Assistance - Cash	
27	Grants."	
28	Federal appropriation.....	519,817,000
29	(2) "LIHEABG - Program." No less	
30	than 15% of the total LIHEABG grant	

1 funds shall be used for
2 weatherization.

3 Federal appropriation..... 73,168,000

4 For medical assistance payments -
5 outpatient services, exclusive of
6 outpatient services provided through
7 capitation plans. Up to \$5,000,000 of
8 this appropriation may be used to
9 offset the impact of mandatory managed
10 care on pharmaceutical services. The
11 Department of Public Welfare shall not
12 require a recipient in the Family Care
13 Network to obtain a physician referral
14 in order to receive chiropractic
15 services. Funds from this
16 appropriation may be transferred to
17 the Medical Assistance-Capitation
18 appropriation to cover costs
19 associated with the establishment of
20 mandatory managed care provided that
21 such transfer will not result in a
22 deficit in this appropriation. Notice
23 by the Secretary of the Budget must be
24 transmitted to the majority chairman
25 and minority chairman of the
26 Appropriations Committee of the Senate
27 and the majority chairman and the
28 minority chairman of the
29 Appropriations Committee of the House
30 of Representatives ten days prior to

1 any such transfer which notice shall
2 include certification that such
3 transfer will not result in a deficit
4 in this appropriation.

5 State appropriation..... 714,802,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance -
9 outpatient:

10 (1) "Medical Assistance -
11 Outpatient."

12 Federal appropriation..... 940,983,000

13 For women's service programs.
14 \$2,030,000 shall be used for grants to
15 nonprofit agencies, whose primary
16 function is to assist pregnant women
17 seeking alternatives to abortion. Such
18 funds shall be expended to provide
19 services to such women, whose income
20 is under 185% of the poverty level,
21 until childbirth and for up to six
22 months thereafter, including, but not
23 limited to, food, shelter, clothing,
24 health care, counseling, adoption
25 services, parenting classes,
26 assistance for postdelivery stress and
27 other supportive programs and services
28 and for related outreach programs.

29 Such agencies may subcontract with
30 other nonprofit entities which operate

1 projects designed specifically to
2 provide all or a portion of the
3 foregoing services. Projects receiving
4 such funds shall not promote or refer
5 for or perform abortions or engage in
6 any counseling which is inconsistent
7 with this appropriation and shall be
8 physically and financially separate
9 from any component of any legal entity
10 engaging in such activities.
11 \$2,030,000 shall be used for grants
12 for women's medical services including
13 contraception supplies.

14 State appropriation..... 4,060,000

15 For special pharmaceutical
16 services, including AIDS-related
17 services and atypical anti-psychotic
18 drug therapy for persons residing in
19 the community who suffer from
20 schizophrenia.

21 State appropriation..... 5,722,000

22 For behavioral health services.

23 State appropriation..... 52,500,000

24 For medical assistance payments -
25 inpatient, exclusive of inpatient
26 services provided through capitation
27 plans, including community access.
28 Funds from this appropriation may be
29 transferred to the Medical Assistance-
30 Capitation appropriation to cover

1 costs associated with the
2 establishment of mandatory managed
3 care provided that such transfer will
4 not result in a deficit in this
5 appropriation. Notice by the Secretary
6 of the Budget must be transmitted to
7 the majority chairman and minority
8 chairman of the Appropriations
9 Committee of the Senate and the
10 majority chairman and the minority
11 chairman of the Appropriations
12 Committee of the House of
13 Representatives ten days prior to any
14 such transfer which notice shall
15 include certification that such
16 transfer will not result in a deficit
17 in this appropriation.

18 State appropriation..... 317,747,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance -
22 inpatient services:

23 (1) "Medical Assistance -
24 Inpatient."

25 Federal appropriation..... 739,295,000

26 For medical assistance - capitation
27 plans. For provision of outpatient
28 services and inpatient hospital
29 services to eligible persons enrolled
30 in an approved capitation plan. The

1 Department of Public Welfare shall not
2 require a recipient in the Family Care
3 Network to obtain a physician referral
4 in order to receive chiropractic
5 services. No part of this
6 appropriation shall be used to pay any
7 provider who has not supplied
8 information in such form as required
9 by the department in order to
10 facilitate claims for Federal
11 financial participation for services
12 rendered to general assistance
13 clients.

14 State appropriation..... 577,078,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for medical assistance -
18 capitation plans:

19 (1) "Medical Assistance -
20 Capitation Plans."

21 Federal appropriation..... 602,134,000

22 For medical assistance - long-term
23 care facilities.

24 State appropriation..... 716,144,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for long-term care
28 facilities:

29 (1) "Medical Assistance - Long-
30 Term Care Facilities."

1 Federal appropriation.....1,489,215,000

2 For Supplemental Grants to the

3 Aged, Blind and Disabled.

4 State appropriation..... 118,139,000

5 Any rule, regulation or policy for

6 the State or Federal appropriations

7 for the cash assistance, outpatient,

8 inpatient, capitation, long-term care

9 and Supplemental Grants to the Aged,

10 Blind and Disabled programs adopted by

11 the Secretary of Public Welfare during

12 the fiscal period 1996-1997 which adds

13 to the cost of any public assistance

14 program shall be effective only from

15 and after the date upon which it is

16 approved as to the availability of

17 funds by the Governor.

18 For medical assistance -

19 transportation.

20 State appropriation..... 18,560,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for medical assistance -

24 transportation:

25 (1) "Medical Assistance -

26 Transportation."

27 Federal appropriation..... 16,545,000

28 It is the intent of the General

29 Assembly that these funds shall be

30 utilized as payment of last resort for

1 transportation services for eligible
2 recipients.

3 For intermediate care
4 facilities/MR.

5 State appropriation..... 102,227,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for intermediate care
9 facilities/MR:

10 (1) "Medical Assistance -
11 Intermediate Care Facilities -
12 Mentally Retarded."

13 Federal appropriation..... 130,563,000

14 For community mental retardation
15 services, exclusive of capital
16 improvements, which shall include
17 grants to counties and county
18 institution districts for
19 noninstitutional programs and
20 \$1,000,000 for emergency mental
21 retardation services.

22 State appropriation..... 432,662,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for community services
26 for the mentally retarded:

27 (1) "Medical Assistance -
28 Community Services."

29 Federal appropriation..... 214,210,000

30 (2) "SSBG - Community Services for

1 the Mentally Retarded."

2 Federal appropriation..... 17,124,000

3 For extraordinary costs to counties

4 other than counties of the first class

5 resulting from the closure of

6 Pennhurst State Center.

7 State appropriation..... 2,819,000

8 For early intervention services.

9 State appropriation..... 42,578,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for early intervention

13 services:

14 (1) "SSBG - Early Intervention."

15 Federal appropriation..... 2,687,000

16 (2) "Medical Assistance - Early

17 Intervention."

18 Federal appropriation..... 7,363,000

19 (3) "Education for Children with

20 Disabilities - Early Intervention."

21 Federal appropriation..... 11,515,000

22 For residential services to the

23 mentally retarded in the Lansdowne

24 Area.

25 State appropriation..... 371,000

26 For payment to counties for

27 children and youth programs and for

28 the care of delinquent and dependent

29 children, provided that, for fiscal

30 year 1996-1997, not more than 50% of

1 the funds allocated from this
2 appropriation to each county and
3 herein appropriated shall be expended
4 until such time as each county submits
5 to the Department of Public Welfare
6 data for the previous State fiscal
7 year, and updated on a quarterly
8 basis, on the unduplicated caseloads,
9 unduplicated services and number of
10 caseworkers by county program. This
11 data is to be provided in a form
12 acceptable to the Department of Public
13 Welfare. A copy of the data shall be
14 sent to the majority and minority
15 chairmen of the Appropriations
16 Committee of the House of
17 Representatives and of the
18 Appropriations Committee of the
19 Senate. The department may use up to
20 \$4,610,000 of this appropriation to
21 fund contracts for adoption services.
22 Reimbursement for children and youth
23 services made pursuant to section
24 704.1 of the Public Welfare Code shall
25 not exceed the amount of State funds
26 appropriated.

27 State appropriation.....

363,126,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for payments to counties

1 for children and youth programs and
 2 child abuse and neglect prevention:
 3 (1) "Child Welfare Services."
 4 Federal appropriation..... 17,225,000
 5 (2) "Maintenance Assistance -
 6 Child Welfare."
 7 Federal appropriation..... 228,778,000
 8 (3) "Medical Assistance - Child
 9 Welfare."
 10 Federal appropriation..... 2,000,000
 11 (4) "Emergency Assistance - Child
 12 Welfare."
 13 Federal appropriation..... 105,264,000
 14 (5) "SSBG - Child Welfare."
 15 Federal appropriation..... 15,449,000
 16 (6) "At-risk Family - Child
 17 Welfare."
 18 Federal appropriation..... 60,000
 19 (7) "Crisis Nursery."
 20 Federal appropriation..... 200,000
 21 (8) "Medically Fragile - Child
 22 Support."
 23 Federal appropriation..... 125,000
 24 For community-based family centers.
 25 No funds from this appropriation shall
 26 be considered as part of the base for
 27 calculation of the county child
 28 welfare needs based budget for any
 29 fiscal year.
 30 State appropriation..... 2,021,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for community-based
4 family centers:

5 (1) "CCDBG - Family Centers."

6 Federal appropriation..... 7,885,000

7 (2) "Family Preservation - Family
8 Centers."

9 Federal appropriation..... 1,200,000

10 For day care and early childhood
11 activities including \$473,000 for day-
12 care services for children of seasonal
13 migrant workers.

14 State appropriation..... 46,781,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for day care services:

18 (1) "CCDBG - Day Care."

19 Federal appropriation..... 32,341,000

20 (2) "Dependent Care Planning and
21 Development."

22 Federal appropriation..... 605,000

23 (3) "Child Development
24 Scholarship."

25 Federal appropriation..... 100,000

26 (4) "SSBG - Day Care."

27 Federal appropriation..... 37,931,000

28 (5) "At-risk Child Care."

29 Federal appropriation..... 12,485,000

30 For New Directions including

1 \$1,500,000 for specialized job
 2 training in cities of the first class.
 3 State appropriation..... 55,062,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for New Directions:
 7 (1) "Maintenance Assistance - New
 8 Directions."
 9 Federal appropriation..... 41,535,000
 10 (2) "Food Stamp Employment and
 11 Training - New Directions."
 12 Federal appropriation..... 12,350,000
 13 For domestic violence programs.
 14 State appropriation..... 9,350,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for domestic violence
 18 programs:
 19 (1) "Family Violence Prevention
 20 Services."
 21 Federal appropriation..... 1,019,000
 22 (2) "SSBG - Domestic Violence
 23 Programs."
 24 Federal appropriation..... 1,476,000
 25 (3) "PHHSBG - Domestic Violence."
 26 Federal appropriation..... 150,000
 27 For rape crisis programs.
 28 State appropriation..... 3,500,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for rape crisis programs:
 2 (1) "PHHSBG - Services to Rape
 3 Victims and Rape Prevention."
 4 Federal appropriation..... 1,721,000
 5 (2) "SSBG - Rape Crisis Services."
 6 Federal appropriation..... 776,000
 7 For breast cancer screening.
 8 State appropriation..... 867,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for breast cancer
 12 screening:
 13 (1) "SSBG - Family Planning."
 14 Federal appropriation..... 4,708,000
 15 For the Human Services Development
 16 Fund.
 17 State appropriation..... 34,000,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for the Human Services
 21 Development Fund:
 22 (1) "Refugees and Persons Seeking
 23 Asylum - Social Services."
 24 Federal appropriation..... 9,300,000
 25 For legal services.
 26 State appropriation..... 2,000,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for legal services:
 30 (1) "SSBG - Legal Services."

1	Federal appropriation.....	6,183,000
2	For provision of services to the	
3	homeless, such as bridge housing,	
4	single-room occupancy, residences for	
5	the mentally ill homeless and housing	
6	assistance.	
7	State appropriation.....	16,881,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for services to the	
11	homeless:	
12	(1) "SSBG - Homeless Services."	
13	Federal appropriation.....	2,673,000
14	For services provided to the	
15	developmentally disabled in	
16	conjunction with the Federal Nursing	
17	Home Reform Act (Public Law 100-203).	
18	State appropriation.....	7,755,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for services to the	
22	developmentally disabled:	
23	(1) "SSBG - Developmentally	
24	Disabled."	
25	Federal appropriation.....	147,000
26	(2) "Medical Assistance - Services	
27	to the Developmentally Disabled."	
28	Federal appropriation.....	5,228,000
29	For attendant care services for	
30	physically disabled adults.	

1 State appropriation..... 15,942,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for attendant care
5 services:

6 (1) "SSBG - Attendant Care."

7 Federal appropriation..... 8,535,000

8 (2) "Medical Assistance -
9 Attendant Care."

10 Federal appropriation..... 8,185,000

11 For assistance to acute care
12 hospitals.

13 State appropriation..... 2,500,000

14 The above Federal appropriations to
15 the Department of Public Welfare
16 include any prior earnings that may be
17 received during fiscal year 1996-1997.

18 In addition to the amounts
19 specifically appropriated herein to
20 the Department of Public Welfare, all
21 moneys appropriated from the Federal
22 Government during any previous fiscal
23 year which are expected to be received
24 as reimbursements may be carried
25 forward until June 30, 1997, to the
26 extent that contracted obligations are
27 carried forward. In addition, any
28 reimbursements actually received to
29 support such obligations may also be
30 carried forward.

1	Section 220. Department of		
2	Revenue.--The following amounts are		
3	appropriated to the Department of		
4	Revenue:	Federal	State
5	For general government operations		
6	of the Department of Revenue.		
7	State appropriation.....		105,037,000
8	For the distribution of Public		
9	Utility Realty Tax.		
10	State appropriation.....		163,280,000
11	Section 221. Department of		
12	State.--The following amounts are		
13	appropriated to the Department of		
14	State:	Federal	State
15	For general government operations		
16	of the Department of State.		
17	State appropriation.....		1,239,000
18	For costs to implement National		
19	Voter Registration Requirements.		
20	State appropriation.....		688,000
21	For the electoral college.		
22	State appropriation.....		8,000
23	For costs related to absentee		
24	voting by persons in military		
25	services.		
26	State appropriation.....		20,000
27	For costs incurred from the		
28	operation of the voter-registration-		
29	by-mail program.		
30	State appropriation.....		400,000

1 Section 222. Department of
2 Transportation.--The following amounts
3 are appropriated to the Department of
4 Transportation:

	Federal	State
5 For transit and rail freight		
6 operations of the Department of		
7 Transportation.		

8 State appropriation.....		1,651,000
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9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for transit and rail
12 freight operations:

13 (1) "Federal Transit
14 Administration - Technical Studies
15 Grants."

16 Federal appropriation.....	2,686,000
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17 (2) "Capital Assistance - Elderly
18 and Disabled Program -
19 Administration."

20 Federal appropriation.....	91,000
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21 (3) "Surface Transportation
22 Assistance - Program Operations and
23 Planning - Administration."

24 Federal appropriation.....	818,000
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25 (4) "Federal Transit
26 Administration Capital Improvement
27 Grants."

28 Federal appropriation.....	3,700,000
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29 (5) "Title IV Rail Assistance -
30 Program Operations and Planning."

1	Federal appropriation.....	56,000
2	For a comprehensive rail freight	
3	study.	
4	State appropriation.....	92,000
5	For the rail safety inspection	
6	program.	
7	State appropriation.....	407,000
8	For transfer to the Motor License	
9	Fund for collection of vehicle sales	
10	tax.	
11	State appropriation.....	1,757,000
12	For the operation of Welcome	
13	Centers.	
14	State appropriation.....	1,247,000
15	For relocation of transportation	
16	and safety operations.	
17	State appropriation.....	169,000
18	For costs to integrate voter	
19	registration with driver licensing.	
20	State appropriation.....	514,000
21	For mass transportation assistance	
22	for grants to local transportation	
23	organizations.	
24	State appropriation.....	254,663,000
25	To augment State lottery funds for	
26	payments to transportation providers	
27	for fixed-route transportation	
28	services.	
29	State appropriation.....	25,090,000
30	For intercity transportation: for	

1 operating subsidies and demonstration
2 projects for passenger rail and bus
3 service.

4	State appropriation.....	1,888,000
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5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for intercity rail and
8 bus transportation:

9 (1) "Surface Transportation
10 Operating."

11	Federal appropriation.....	6,500,000
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12 (2) "Surface Transportation
13 Assistance - Capital."

14	Federal appropriation.....	4,000,000
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15 For operating subsidies, lease
16 payments and maintenance projects on
17 rail freight lines.

18	State appropriation.....	3,600,000
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19 Section 223. Pennsylvania State
20 Police.--The following amounts are
21 appropriated to the Pennsylvania State

22 Police: Federal State

23 For general government operations
24 of the Pennsylvania State Police.

25	State appropriation.....	115,806,000
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Drug Enforcement."

1	Federal appropriation.....	150,000	
2	For the Municipal Police Officers'		
3	Education and Training Commission,		
4	including in-service training.		
5	State appropriation.....		3,996,000
6	For replacement of patrol vehicles.		
7	State appropriation.....		3,613,000
8	For an Automated Fingerprint		
9	Identification System (AFIS).		
10	State appropriation.....		569,000
11	Section 224. State Civil Service		
12	Commission.--The following amounts are		
13	appropriated to the State Civil		
14	Service Commission:	Federal	State
15	For the general government		
16	operations of the Civil Service		
17	Commission, including administration		
18	of the merit system for employees		
19	under provisions of the Civil Service		
20	Act: Provided, That, in addition to		
21	the amount hereby appropriated, any		
22	money collected by the commission by		
23	way of reimbursement under the Civil		
24	Service Act shall be paid into the		
25	General Fund through the Department of		
26	Revenue and shall be credited to this		
27	appropriation.		
28	State appropriation.....		1,000
29	Section 225. Pennsylvania		
30	Emergency Management Agency.--The		

1 following amounts are appropriated to
2 the Pennsylvania Emergency Management
3 Agency:

4 For general government operations
5 of the Pennsylvania Emergency
6 Management Agency.

	Federal	State
7 State appropriation.....		4,621,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Civil Preparedness
13 Reimbursements."

14 Federal appropriation.....	2,885,000
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15 (2) "Flash Flood Project - Warning
16 System."

17 Federal appropriation.....	105,000
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18 (3) "Hazardous Materials Planning
19 and Training."

20 Federal appropriation.....	350,000
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21 (4) "Chemical Preparedness."

22 Federal appropriation.....	100,000
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23 For the office of the State Fire
24 Commissioner.

25 State appropriation.....	1,222,000
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the office of the
29 State Fire Commissioner:

30 (1) "Fire Prevention."

1	Federal appropriation.....	200,000	
2	For firefighters' memorial flags.		
3	State appropriation.....		10,000
4	For civil air patrol activities.		
5	State appropriation.....		100,000
6	Section 226. Pennsylvania Fish and		
7	Boat Commission.--The following		
8	amounts are appropriated to the		
9	Pennsylvania Fish and Boat Commission:		
10		Federal	State
11	For the support of the Atlantic		
12	States Marine Fisheries Commission.		
13	State appropriation.....		9,000
14	Section 227. State System of		
15	Higher Education.--The following		
16	amounts are appropriated to the State		
17	System of Higher Education:	Federal	State
18	For the State System of Higher		
19	Education, including the Chancellor's		
20	Office. This appropriation includes		
21	\$250,000 to establish, in cooperation		
22	with the Link to Learn Program, a		
23	Statewide educational resource-sharing		
24	network.		
25	The State System of Higher		
26	Education shall report its financial		
27	statements in accordance with		
28	generally accepted accounting		
29	principles as prescribed by the		
30	National Association of College and		

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1 University Business Officers, the
2 American Institute of Certified Public
3 Accountants or any other recognized
4 authoritative body, as well as
5 applicable policy and standards
6 promulgated by the Commonwealth and
7 the Federal Government.

8 State appropriation..... 396,890,000

9 To enhance the recruitment and
10 retention of minority students and
11 faculty.

12 State appropriation..... 321,000

13 For an affirmative action program.

14 State appropriation..... 1,076,000

15 For McKeever Environmental Learning
16 Center.

17 State appropriation..... 200,000

18 Section 228. Pennsylvania Higher
19 Education Assistance Agency.--The
20 following amounts are appropriated to
21 the Pennsylvania Higher Education

22 Assistance Agency:	Federal	State
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23 For payment of education assistance
24 grants.

25 State appropriation..... 233,091,000

26 For matching payments for student
27 aid funds.

28 State appropriation..... 6,736,000

29 For institutional assistance grants
30 to be allotted by the Pennsylvania

1	Higher Education Assistance Agency.	
2	State appropriation.....	35,675,000
3	No college, university or	
4	institution receiving a direct	
5	appropriation from the Commonwealth of	
6	Pennsylvania shall be eligible to	
7	participate in the institutional	
8	assistance grants program.	
9	For equal opportunity professional	
10	education.	
11	State appropriation.....	750,000
12	For the loan forgiveness program	
13	established by the act of December 16,	
14	1988 (P.L.1259, No.155), known as the	
15	Urban and Rural Teacher Loan	
16	Forgiveness Act. Preference shall be	
17	given to renewal applicants.	
18	State appropriation.....	4,214,000
19	For agricultural loan forgiveness.	
20	Preference shall be given to renewal	
21	applicants.	
22	State appropriation.....	264,000
23	For child care loan forgiveness.	
24	State appropriation.....	100,000
25	Section 229. Pennsylvania	
26	Historical and Museum Commission.--The	
27	following amounts are appropriated to	
28	the Pennsylvania Historical and Museum	
29	Commission:	Federal State
30	To the Pennsylvania Historical and	

1 Museum Commission for general
 2 government operations of the
 3 Pennsylvania Historical and Museum
 4 Commission.
 5 State appropriation..... 15,354,000
 6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for general government
 9 operations:
 10 (1) "Division of Historic
 11 Preservation."
 12 Federal appropriation..... 1,100,000
 13 For records and management
 14 information.
 15 State appropriation..... 450,000
 16 To undertake major maintenance and
 17 security and repair needs at historic
 18 sites and museums administered by the
 19 Pennsylvania Historical and Museum
 20 Commission.
 21 State appropriation..... 944,000
 22 For museum assistance grants.
 23 State appropriation..... 4,940,000
 24 Section 230. Pennsylvania
 25 Infrastructure Investment Authority.--
 26 The following amounts are appropriated
 27 to the Pennsylvania Infrastructure
 28 Investment Authority: Federal State
 29 The following Federal amounts are
 30 appropriated for the Pennsylvania

1 Infrastructure Investment Authority:
 2 (1) "Sewage Projects Revolving
 3 Loan Fund."
 4 Federal appropriation..... 85,900,000
 5 Section 231. Pennsylvania Housing
 6 Finance Agency.--The following amounts
 7 are appropriated to the Pennsylvania
 8 Housing Finance Agency: Federal State
 9 For transfer to the Pennsylvania
 10 Housing Finance Agency for the
 11 Homeowner's Emergency Mortgage
 12 Assistance Program.
 13 State appropriation..... 3,000,000
 14 Section 232. Environmental Hearing
 15 Board.--The following amounts are
 16 appropriated to the Environmental
 17 Hearing Board: Federal State
 18 For the Environmental Hearing
 19 Board.
 20 State appropriation..... 1,293,000
 21 Section 233. Pennsylvania Board of
 22 Probation and Parole.--The following
 23 amounts are appropriated to the
 24 Pennsylvania Board of Probation and
 25 Parole: Federal State
 26 For general government operations
 27 of the Board of Probation and Parole.
 28 State appropriation..... 53,254,000
 29 For a drug offenders work program.
 30 Such work shall in no case replace

1 jobs protected by a collective
2 bargaining unit.

3 State appropriation..... 167,000

4 For payments for grants-in-aid to
5 counties for providing improved adult
6 probation services.

7 State appropriation..... 16,835,000

8 Section 234. Pennsylvania Public
9 Television Network Commission.--The
10 following amounts are appropriated to
11 the Pennsylvania Public Television

12 Network Commission: Federal State

13 For general government operations
14 of the Pennsylvania Public Television
15 Network Commission.

16 State appropriation..... 2,798,000

17 For public television station
18 grants.

19 State appropriation..... 6,273,000

20 Section 235. Pennsylvania
21 Securities Commission.--The following
22 amounts are appropriated to the

23 Pennsylvania Securities Commission: Federal State

24 For general government operations
25 of the Pennsylvania Securities
26 Commission.

27 State appropriation..... 2,146,000

28 Section 236. State Employees'
29 Retirement System.--The following
30 amounts are appropriated to the State

1	Employees' Retirement System:	Federal	State
2	For payment of the employer's		
3	contribution on behalf of members of		
4	the National Guard.		
5	State appropriation.....		543,000
6	Section 237. State Tax		
7	Equalization Board.--The following		
8	amounts are appropriated to the State		
9	Tax Equalization Board:	Federal	State
10	For general government operations		
11	of the State Tax Equalization Board.		
12	State appropriation.....		1,233,000
13	Section 238. Health Care Cost		
14	Containment Council.--The following		
15	amounts are appropriated to the Health		
16	Care Cost Containment Council:	Federal	State
17	For the Health Care Cost		
18	Containment Council.		
19	State appropriation.....		2,873,000
20	Section 239. State Ethics		
21	Commission.--The following amounts are		
22	appropriated to the State Ethics		
23	Commission:	Federal	State
24	For the general government		
25	operations of the State Ethics		
26	Commission.		
27	State appropriation.....		1,185,000

28 SUBPART B

29 LEGISLATIVE DEPARTMENT

30 Section 251. Senate.--The

1	following amounts are appropriated to		
2	the Senate:	Federal	State
3	For the salaries, wages and all		
4	necessary expenses for the following		
5	purposes:		
6	Salaries of Senators.		
7	State appropriation.....		3,550,000
8	Salaries of employees of the		
9	President of the Senate.		
10	State appropriation.....		257,000
11	For host-state expenses for the		
12	National Conference of State		
13	Legislatures Convention.		
14	State appropriation.....		200,000
15	Salaries and wages of employees of		
16	the Chief Clerk and all necessary		
17	expenditures to be allocated and		
18	disbursed at the direction of the		
19	President pro tempore.		
20	State appropriation.....		4,600,000
21	Salaries, wages and expenses of		
22	employees of the Senate and expenses		
23	of the office of the President pro		
24	tempore to be disbursed at the		
25	direction of the President pro		
26	tempore.		
27	State appropriation.....		5,550,000
28	Incidental expenses for payment of		
29	maintenance and other expenses of the		
30	Senate.		

1	State appropriation.....	1,250,000
2	For payment of postage.	
3	State appropriation.....	1,290,000
4	The above appropriations for	
5	postage and for incidental expenses	
6	shall be paid prior to the payment of	
7	such expenses on warrant of the State	
8	Treasurer in favor of the Chief Clerk	
9	upon the presentation of requisitions	
10	for the same: Provided, That the total	
11	amount of requisitions for	
12	advancements, less the total amount of	
13	expenditures made as certified by such	
14	officer to the State Treasurer, shall	
15	not exceed the amount of the bond of	
16	the officer having control of the	
17	disbursement from the funds advanced.	
18	Contingent expenses:	
19	President.	
20	State appropriation.....	5,000
21	President pro tempore.	
22	State appropriation.....	20,000
23	Floor Leader (R).	
24	State appropriation.....	7,000
25	Floor Leader (D).	
26	State appropriation.....	7,000
27	Whip (R).	
28	State appropriation.....	6,000
29	Whip (D).	
30	State appropriation.....	6,000

1	Chairman of the Caucus (R).	
2	State appropriation.....	3,000
3	Chairman of the Caucus (D).	
4	State appropriation.....	3,000
5	Secretary of the Caucus (R).	
6	State appropriation.....	3,000
7	Secretary of the Caucus (D).	
8	State appropriation.....	3,000
9	Chairman of the Appropriations	
10	Committee (R).	
11	State appropriation.....	6,000
12	Chairman of the Appropriations	
13	Committee (D).	
14	State appropriation.....	6,000
15	Chairman of the Policy Committee	
16	(R).	
17	State appropriation.....	2,000
18	Chairman of the Policy Committee	
19	(D).	
20	State appropriation.....	2,000
21	Caucus Administrator (R).	
22	State appropriation.....	2,000
23	Caucus Administrator (D).	
24	State appropriation.....	2,000
25	Upon presentation of requisitions	
26	for contingent expenses, such shall be	
27	paid on warrant of the State Treasurer	
28	directly to and in favor of the	
29	persons designated in such requisition	
30	as entitled to receive such	

1 compensation or expenses.

2 Miscellaneous expenses:

3 Mileage and expenses, Senators: In
4 addition to the annual reimbursement
5 for expenses authorized by law for
6 each member of the Senate, each member
7 shall be entitled to reimbursement for
8 actual expenses, not exceeding the sum
9 of \$2,500 annually, incurred for
10 lodging and meals while away from home
11 on official legislative business,
12 official postage and all other
13 expenses incidental to legislative
14 duties.

15 State appropriation..... 575,000

16 Legislative printing and expenses,
17 furniture, equipment, renovations and
18 other expenses.

19 State appropriation..... 6,331,000

20 Upon presentation of requisitions
21 by the Chief Clerk against the
22 appropriations for legislative
23 printing and expenses for expenses,
24 such shall be paid on warrant of the
25 State Treasurer directly to and in
26 favor of the persons designated in
27 such requisitions as entitled to
28 receive such expenses.

29 For computer services (R),
30 including the payment of salaries,

1 wages, operating costs, contracts,
2 equipment, software and other
3 incidental materials and expenses.
4 Such equipment, software and
5 incidental materials may be ordered
6 directly by the supervising member of
7 the caucus computer services office,
8 to the extent each item is less than
9 \$1,000, a copy of the order is
10 forwarded to the Chief Clerk, and all
11 other provisions of the Financial
12 Operating Rules of the Senate,
13 including pricing and services are
14 followed.

15 State appropriation..... 2,688,000

16 For computer services (D),
17 including the payment of salaries,
18 wages, operating costs, contracts,
19 equipment, software and other
20 incidental materials and expenses.
21 Such equipment, software and
22 incidental materials may be ordered
23 directly by the supervising member of
24 the caucus computer services office,
25 to the extent each item is less than
26 \$1,000, a copy of the order is
27 forwarded to the Chief Clerk, and all
28 other provisions of the Financial
29 Operating Rules of the Senate,
30 including pricing and services are

1 followed.

2 State appropriation..... 2,688,000

3 For the payment of the expenses of
4 the Committee on Appropriations (R)
5 for investigating schools, colleges,
6 universities, correctional
7 institutions, mental hospitals,
8 medical and surgical hospitals, homes
9 and other institutions and agencies
10 supported, in whole or in part, by
11 appropriations from the State Treasury
12 in analyzing reports, expenditures and
13 the general operation and
14 administration of the institutions and
15 agencies, in examining and analyzing
16 requests of the same and of the
17 various departments, boards and
18 commissions of the Commonwealth, and
19 for the collection of data from other
20 states, attending seminars and
21 conferences, and in cooperating and
22 exchanging information with
23 legislative budget and financial
24 committees of other states, and for
25 the necessary clerical assistance and
26 other assistance, travel expenses and
27 all other expenses deemed necessary by
28 the chairman in compiling data and
29 information connected with the work of
30 the Senate in compiling comparative

1 costs and other fiscal data and
2 information for the use of the
3 committee and the Senate during
4 legislative sessions and during the
5 interim between legislative sessions
6 to the discharge of such duties. The
7 committee shall have the authority to
8 examine and inspect all properties,
9 equipment, facilities, files, records
10 and accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or any
13 institution or agency supported, in
14 whole or in part, by appropriation
15 from the State Treasury and to
16 administer oaths. The Committee on
17 Appropriations may issue subpoenas
18 under the hand and seal of the
19 chairman to compel the attendance of
20 witnesses and the production of any
21 papers, books, accounts, documents and
22 testimony touching matters properly
23 being inquired into by the committee
24 and to cause the deposition of
25 witnesses either residing within or
26 without the State to be taken in the
27 manner prescribed by law for taking
28 depositions in civil actions. Upon
29 presentation of requisitions by the
30 Chief Clerk for such compensation or

1 expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 2,314,000

8 For the payment of the expenses of
9 the Committee on Appropriations (D),
10 designated by a majority vote of the
11 Minority Party Senate Caucus (D), for
12 investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals, homes
16 and other institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State Treasury
19 in analyzing reports, expenditures,
20 and the general operation and
21 administration of the institutions and
22 agencies, in examining and analyzing
23 requests of the same and of the
24 various departments, boards and
25 commissions of the Commonwealth, and
26 for the collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and for
2 the necessary clerical assistance and
3 other assistance, travel expenses and
4 all other expenses deemed necessary by
5 the chairman in compiling data and
6 information connected with the work of
7 the committee in compiling comparative
8 cost and other fiscal data and
9 information for the use of the
10 committee and the Senate during
11 legislative sessions and during the
12 interim between legislative sessions
13 to the discharge of such duties. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses.

22 State appropriation..... 2,314,000

23 For the Leadership Operations
24 Account (R) for payment of salaries,
25 wages and all other incidental
26 expenses incurred in hiring personnel
27 and staff for services which, in the
28 opinion of the Floor Leader (R), may
29 be required or arise during
30 legislative sessions and during the

1 interim between legislative sessions
2 and for the payment of all other
3 expenses related to the performance of
4 Senate duties and responsibilities.
5 Upon presentation of requisitions by
6 the Chief Clerk for such compensation
7 or expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such requisition
11 as entitled to receive such
12 compensation or expenses.

13 State appropriation..... 7,322,000

14 For the Leadership Operations
15 Account (D) for payment of salaries,
16 wages and all other incidental
17 expenses incurred in hiring personnel
18 and staff for services which, in the
19 opinion of the Floor Leader (D), may
20 be required or arise during
21 legislative sessions and during the
22 interim between legislative sessions
23 and for the payment of all other
24 expenses related to the performance of
25 Senate duties and responsibilities.
26 Upon presentation of requisitions by
27 the Chief Clerk for such compensation
28 or expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such requisition
2 as entitled to receive such
3 compensation or expenses.

4 State appropriation..... 7,322,000

5 For allocation in such amounts as
6 may be designated by the Legislative
7 Management Committee (R) to the
8 several standing committees and
9 support offices (other than the
10 Committee on Appropriations) for
11 payment of compensation of counsel,
12 research assistants and other staff
13 personnel hired to assist the members
14 (R) of the Senate or its standing
15 committees and for other necessary
16 Senate expenses incurred. Upon
17 presentation of requisitions by the
18 Chief Clerk for such compensation or
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such requisition
23 as entitled to receive such
24 compensation or expenses.

25 State appropriation..... 4,882,000

26 For allocation in such amounts as
27 may be designated by the Legislative
28 Management Committee (D) to the
29 several standing committees and
30 support offices (other than the

1 Committee on Appropriations) for
2 payment of compensation of counsel,
3 research assistants and other staff
4 personnel to assist the members (D) of
5 the Senate or its standing committees
6 and for other necessary Senate
7 expenses incurred. Upon presentation
8 of requisitions by the Chief Clerk for
9 such compensation or expenses, such
10 shall be paid on warrant of the State
11 Treasurer directly to and in favor of
12 the persons designated in such
13 requisitions as entitled to receive
14 such compensation or expenses.

15 State appropriation..... 4,882,000

16 For chamber communications.

17 State appropriation..... 50,000

18 All appropriations made in this act
19 or in any other fiscal year to any
20 account of the Senate, except for the
21 Committee on Appropriations (R) or the
22 Committee on Appropriations (D)
23 accounts, remaining unexpended and
24 unencumbered on the effective date of
25 this part, may be transferred by the
26 Committee on Management Operations, by
27 a vote of two-thirds of its members,
28 in its discretion, to such Senate
29 accounts as the committee deems
30 necessary. Such power to transfer

1 appropriations shall be limited to the
2 1996-1997 fiscal year.

3 For the Chief Clerk of the Senate
4 for the purchase of Pennsylvania and
5 National flags to be sent to residents
6 of Pennsylvania.

7 State appropriation..... 24,000

8 Section 252. House of
9 Representatives.--The following
10 amounts are appropriated to the House
11 of Representatives:

Federal State

12 For the salaries, wages and all
13 necessary expenses for the following
14 purposes:

15 Salaries of Representatives and
16 extra compensation to the Speaker of
17 the House of Representatives.

18 State appropriation..... 10,627,000

19 Salaries:

20 House employees (D).

21 State appropriation..... 7,880,000

22 House employees (R).

23 State appropriation..... 7,880,000

24 For the operation of the Speaker's
25 Office.

26 State appropriation..... 710,000

27 Bipartisan Management Committee,
28 Chief Clerk and Comptroller.

29 State appropriation..... 4,213,000

30 Mileage:

1	Representatives, officers and	
2	employees.	
3	State appropriation.....	548,000
4	Postage:	
5	Chief Clerk and Legislative	
6	Journal.	
7	State appropriation.....	969,000
8	Contingent Expenses:	
9	Speaker.	
10	State appropriation.....	20,000
11	Chief Clerk.	
12	State appropriation.....	630,000
13	Floor Leader (D).	
14	State appropriation.....	6,000
15	Floor Leader (R).	
16	State appropriation.....	6,000
17	Whip (D).	
18	State appropriation.....	4,000
19	Whip (R).	
20	State appropriation.....	4,000
21	Chairman of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Caucus (R).	
24	State appropriation.....	3,000
25	Secretary of the Caucus (D).	
26	State appropriation.....	3,000
27	Secretary of the Caucus (R).	
28	State appropriation.....	3,000
29	Chairman of the Appropriations	
30	Committee (D).	

1	State appropriation.....	6,000
2	Chairman of the Appropriations	
3	Committee (R).	
4	State appropriation.....	6,000
5	Chairman of the Policy Committee	
6	(D).	
7	State appropriation.....	2,000
8	Chairman of the Policy Committee	
9	(R).	
10	State appropriation.....	2,000
11	Caucus Administrator (D).	
12	State appropriation.....	2,000
13	Caucus Administrator (R).	
14	State appropriation.....	2,000
15	Administrator for Staff (D).	
16	State appropriation.....	20,000
17	Administrator for Staff (R).	
18	State appropriation.....	20,000
19	The above appropriations for	
20	postage and for contingent expenses	
21	shall be paid prior to the payment of	
22	such expenses on warrant of the State	
23	Treasurer in favor of the officers	
24	above named upon the presentation of	
25	their requisitions for the same:	
26	Provided, That the total amount of	
27	requisitions for advancements, less	
28	the total amount of expenditures made	
29	as certified by such officers to the	
30	State Treasurer, shall not exceed the	

1	amount of the bond of the officer	
2	having control of the disbursement	
3	from the funds advanced.	
4	Miscellaneous expenses:	
5	Legislative Office for Research	
6	Liaison.	
7	State appropriation.....	458,000
8	Incidental expenses.	
9	State appropriation.....	4,275,000
10	Expenses - Representatives: In	
11	addition to annual reimbursement for	
12	expenses heretofore authorized by law	
13	for each member of the House of	
14	Representatives, each member shall be	
15	entitled to reimbursement for actual	
16	expenses, not exceeding the sum of	
17	\$2,500 annually, incurred for lodging	
18	and meals while away from home on	
19	official legislative business,	
20	official postage, staff and all other	
21	expenses incidental to legislative	
22	duties.	
23	State appropriation.....	1,909,000
24	Legislative printing and expenses.	
25	State appropriation.....	12,100,000
26	Members' home office expenses.	
27	State appropriation.....	1,928,000
28	Attending National Legislative	
29	Conference - expenses.	
30	State appropriation.....	190,000

1 The above appropriations for
2 attending National Legislative
3 Conference meetings and for attending
4 meetings of the Council of State
5 Governments shall be paid to the Chief
6 Clerk of the House in the same manner
7 and under the same conditions as the
8 appropriations for postage and
9 contingent expenses above.

10 For the payment of the expenses of
11 the Committee on Appropriations (R) of
12 the House of Representatives in
13 investigating schools, colleges,
14 universities, correctional
15 institutions, mental hospitals,
16 medical and surgical hospitals, homes
17 and other institutions and agencies
18 supported, in whole or in part, by
19 appropriations from the State Treasury
20 in analyzing reports, expenditures and
21 the general operation and
22 administration of the institutions and
23 agencies in examining and analyzing
24 requests of the same and of the
25 various departments, boards and
26 commissions of the Commonwealth, and
27 for the collection of data from other
28 states, attending seminars and
29 conferences, and in cooperating and
30 exchanging information with

1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve the
4 committee and its chairman, and for
5 the necessary clerical assistance and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman in compiling data and
9 information connected with the work of
10 the committee in compiling comparative
11 cost and other fiscal data and
12 information for the use of the
13 committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to the
17 discharge of such duties. The
18 committee shall have the authority to
19 examine and inspect all properties,
20 equipment, facilities, files, records
21 and accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the chairman of
30 the committee on the presentation of

1 his requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not later
4 than 30 days after the termination of
5 his term of office or until his
6 successor is elected and also within
7 30 days after the adjournment of any
8 regular or special session, file an
9 account, together with supporting
10 documents whenever possible, in the
11 office of the Committee on
12 Appropriations, of the committee's
13 expenses since the filing of the prior
14 account.

15 State appropriation..... 1,471,000

16 For the payment of the expenses of
17 one member of the Committee on
18 Appropriations (D) of the House of
19 Representatives, designated by a
20 majority vote of the House of
21 Representatives Caucus (D), for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State Treasury
29 in analyzing reports, expenditures,
30 and the general operation and

1 administration of the institutions and
2 agencies in examining and analyzing
3 requests of the same and of the
4 various departments, boards and
5 commissions of the Commonwealth and
6 for the collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve the
13 committee and its chairman, and for
14 the necessary clerical assistance, and
15 other assistance, travel expenses and
16 all other expenses deemed necessary by
17 the chairman in compiling data and
18 information connected with the work of
19 the committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to the
26 discharge of such duties. The sum
27 appropriated shall be paid on warrant
28 of the State Treasurer in favor of the
29 member so designated by the majority
30 vote of the House of Representatives

1 Caucus (D) on the presentation of his
2 requisition for the same. Such member
3 so designated shall, not later than 30
4 days after the termination of his term
5 of office or until his successor is
6 elected and also within 30 days after
7 the adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Committee on Appropriations (D) of
12 the House of Representatives, of his
13 expenses since the filing of the prior
14 account.

15 State appropriation..... 1,471,000

16 The Committee on Appropriations may
17 issue subpoenas under the hand and
18 seal of the Majority Chairman to
19 compel the attendance of witnesses and
20 the production of any papers, books,
21 accounts, documents and testimony
22 touching matters properly being
23 inquired into by the committee and to
24 cause the deposition of witnesses
25 either residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) for payment of

1 salaries, wages and all other
2 incidental expenses incurred in hiring
3 personnel and staff or for services,
4 which, in the opinion of the Majority
5 Leader, may be required or arise
6 during legislative sessions and during
7 the interim between legislative
8 sessions and for the payment of all
9 other expenses related to the
10 performance of his duties and
11 responsibilities. The sum appropriated
12 shall be paid on warrant of the State
13 Treasurer in favor of the Majority
14 Leader on the presentation of his
15 requisition for the same. The Majority
16 Leader shall, not later than 30 days
17 after the termination of his term of
18 office or until his successor is
19 elected and also within 30 days after
20 the adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office of
24 the Majority Leader, of such expenses
25 since the filing of the prior account.

26 State appropriation.....

8,694,000

27 For the payment to the Special
28 Leadership Account (D) for payment of
29 salaries, wages and all other
30 incidental expenses incurred in hiring

1 personnel and staff or for services
2 which, in the opinion of the Minority
3 Leader, may be required or arise
4 during legislative sessions and during
5 the interim between legislative
6 sessions and for the payment of all
7 other expenses related to the
8 performance of his duties and
9 responsibilities. The sum appropriated
10 shall be paid on warrant of the State
11 Treasurer in favor of the Minority
12 Leader on the presentation of his
13 requisition for the same. The Minority
14 Leader shall, not later than 30 days
15 after the termination of his term of
16 office or until his successor is
17 elected and also within 30 days after
18 the adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office of
22 the Minority Leader, of such expenses
23 since the filing of the prior account.

24 State appropriation.....

8,694,000

25 For allocation in such amounts as
26 may be designated by the Legislative
27 Management Committee (R) to the
28 several standing committees (other
29 than the Committee on Appropriations)
30 of the House for payment of

1 compensation of counsel, research
2 assistants and other staff personnel
3 hired and assigned to work on behalf
4 of the chairman and the majority
5 members of such standing committees of
6 the House and for other necessary
7 expenses incurred. Upon presentation
8 of requisitions by the Chief Clerk of
9 the House for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such
14 requisitions as entitled to receive
15 such compensation or expenses. An
16 accounting, together with supporting
17 documents whenever possible, shall be
18 filed in the office of the Chief Clerk
19 of such expenses since the filing of
20 the prior account.

21 State appropriation..... 10,002,000

22 For allocation in such amounts as
23 may be designated by the Legislative
24 Management Committee (D) to the
25 several standing committees (other
26 than the Committee on Appropriations)
27 of the House for payment of
28 compensation of counsel, research
29 assistants and other staff personnel
30 hired and assigned to work on behalf

1 of the minority members of such
2 standing committees of the House and
3 for other necessary expenses incurred.
4 Upon presentation of requisitions by
5 the Chief Clerk of the House for such
6 compensation or expenses, such shall
7 be paid on warrant of the State
8 Treasurer directly to and in favor of
9 the persons designated in such
10 requisitions as entitled to receive
11 such compensation or expenses. An
12 accounting, together with supporting
13 documents whenever possible, shall be
14 filed in the office of the Chief Clerk
15 of such expenses since the filing of
16 the prior account.

17 State appropriation..... 10,002,000

18 All appropriations made in this act
19 or in any other fiscal year to any
20 account of the House of
21 Representatives, except for the
22 Committee on Appropriations (D) or the
23 Committee on Appropriations (R)
24 accounts, remaining unexpended and
25 unencumbered on the effective date of
26 this part, may be transferred by the
27 Bipartisan Management Committee, in
28 its discretion, to such House accounts
29 as the committee deems necessary. Such
30 power to transfer appropriations shall

1 be limited to the 1996-1997 fiscal
2 year.

3 For the Commonwealth Emergency
4 Medical System.

5	State appropriation.....	34,000
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6 For the Chief Clerk of the House of
7 Representatives for the purchase of
8 Pennsylvania and National flags to be
9 sent to residents of Pennsylvania.

10	State appropriation.....	24,000
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11 Section 253. Legislative Reference
12 Bureau.--The following amounts are
13 appropriated to the Legislative

14 Reference Bureau:	Federal	State
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15 For the salaries, wages and all
16 necessary expenses for the work of the
17 Legislative Reference Bureau,
18 including the Documents Law Section.

19 Advance copies of statutes and
20 volumes of the Laws of Pennsylvania
21 shall be printed under contracts
22 entered into by the Legislative
23 Reference Bureau (without the
24 intervention of any other State agency
25 or officer and without regard to any
26 other statute regulating printing
27 contracts) and distributed (without
28 regard to any other statute regulating
29 distribution of laws) as determined by
30 the bureau, and moneys from sales

1 shall be paid to the bureau or the
2 Department of General Services, as the
3 bureau shall determine, which shall
4 pay the same into the State Treasury
5 to the credit of the General Fund.
6 Such moneys are hereby appropriated
7 from the General Fund to the
8 Legislative Reference Bureau for the
9 editing, printing and distribution of
10 such laws and related expenses.

11 State appropriation..... 5,117,000

12 For contingent expenses connected
13 with the work of the Legislative
14 Reference Bureau to be paid on
15 warrants of the State Treasurer in
16 favor of the director on the
17 presentation of his requisitions for
18 the same. The director shall file an
19 accounting of the expenses, together
20 with supporting documents whenever
21 possible, in the office of the
22 Legislative Reference Bureau.

23 State appropriation..... 15,000

24 For the printing of Pennsylvania
25 Bulletin and Pennsylvania Code.

26 State appropriation..... 611,000

27 Section 254. Legislative Budget
28 and Finance Committee.--The following
29 amounts are appropriated to the
30 Legislative Budget and Finance

1	Committee:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of the		
4	Legislative Budget and Finance		
5	Committee upon presentation of		
6	requisitions for the same from the		
7	chairman to be paid on warrants of the		
8	State Treasurer directly to and in		
9	favor of the person named in the		
10	requisitions.		

11	State appropriation.....		2,020,000
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12 Section 255. Legislative Data
13 Processing Committee.--The following
14 amounts are appropriated to the
15 Legislative Data Processing Committee:

16		Federal	State
17	For the operation of the		
18	Legislative Data Processing Center		
19	upon presentation of requisitions for		
20	the same from the chairman to be paid		
21	on warrants of the State Treasurer		
22	directly to and in favor of the person		
23	named in the requisitions.		

24	State appropriation.....		2,900,000
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25 Section 256. Joint State
26 Government Commission.--The following
27 amounts are appropriated to the Joint
28 State Government Commission:

29	For the salaries, wages and all	Federal	State
30	necessary expenses for the work of the		

1 Joint State Government Commission upon
2 presentation of requisitions for the
3 same from the chairman to be paid on
4 warrants of the State Treasurer
5 directly to and in favor of the person
6 named in the requisition.

7 State appropriation..... 1,712,000

8 Section 257. Local Government
9 Commission.--The following amounts are
10 appropriated to the Local Government
11 Commission:

Federal State

12 For the salaries, wages and all
13 expenses necessary for the work of the
14 Local Government Commission upon
15 presentation of requisitions for the
16 same from the chairman to be paid on
17 warrants of the State Treasurer
18 directly to and in favor of the person
19 named in the requisitions.

20 State appropriation..... 672,000

21 For the compilation and
22 distribution of various municipal
23 codes.

24 State appropriation..... 55,000

25 Section 258. Joint Legislative Air
26 and Water Pollution Control and
27 Conservation Committee.--The following
28 amounts are appropriated to the Joint
29 Legislative Air and Water Pollution
30 Control and Conservation Committee:

Federal State

1 For the salaries and expenses of
2 the Joint Legislative Air and Water
3 Pollution Control and Conservation
4 Committee upon presentation of
5 requisitions for the same from the
6 chairman to be paid on warrants of the
7 State Treasurer directly to and in
8 favor of the person named in the
9 requisitions.

10	State appropriation.....	305,000
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11 Section 259. Legislative Audit
12 Advisory Commission.--The following
13 amounts are appropriated to the
14 Legislative Audit Advisory Commission:

15	Federal	State
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16 For the salaries, wages and all
17 expenses necessary for the work of the
18 Legislative Audit Advisory Commission.

19	State appropriation.....	140,000
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20 Section 260. Independent
21 Regulatory Review Commission.--The
22 following amounts are appropriated to
23 the Independent Regulatory Review
24 Commission:

24	Federal	State
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25 For the salaries, wages and all
26 necessary expenses for the work of the
27 Independent Regulatory Review
28 Commission.

29	State appropriation.....	1,289,000
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30 Section 261. Capitol Preservation

1 Committee.--The following amounts are
2 appropriated to the Capitol

3 Preservation Committee:	Federal	State
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4 For the operation of the Capitol		
5 Preservation Committee. All		
6 appropriations made in this act or in		
7 any other fiscal year to the Capitol		
8 Preservation Committee for the		
9 restoration of the Capitol remaining		
10 unexpended and unencumbered on the		
11 effective date of this part may be		
12 expended by the committee for such		
13 restoration, including any		
14 construction, alterations, structural		
15 modifications and relocations of		
16 existing facilities and services as		
17 may be necessary or incidental to		
18 accomplish any such restoration.		

19 State appropriation.....		587,000
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20 For the restoration of the Capitol
21 and its artifacts, including support
22 facilities and services.

23 State appropriation.....		4,086,000
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24 For a colonial history of the
25 Pennsylvania House of Representatives.

26 State appropriation.....		187,000
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27 Section 262. Pennsylvania
28 Commission on Sentencing.--The
29 following amounts are appropriated to
30 the Pennsylvania Commission on

1 Sentencing: Federal State
2 For the Pennsylvania Commission on
3 Sentencing.

4 State appropriation..... 610,000

5 Section 263. Center for Rural
6 Pennsylvania.--The following amounts
7 are appropriated to the Center for

8 Rural Pennsylvania: Federal State

9 For the Center for Rural
10 Pennsylvania.

11 State appropriation..... 925,000

12 SUBPART C

13 JUDICIAL DEPARTMENT

14 Section 281. Supreme Court.--The
15 following amounts are appropriated to
16 the Supreme Court:

Federal State

17 For the Supreme Court: including
18 the salaries of the Supreme Court
19 justices, for the office of
20 prothonotary and for the library in
21 the Eastern District and Western
22 District, for the office of
23 prothonotary in the Middle District,
24 for criers, tipstaves, official
25 stenographers, court officers and the
26 law secretary of the Chief Justice in
27 Eastern, Middle and Western Districts,
28 home office expenses and, except for
29 employees of the Pennsylvania Board of
30 Law Examiners, Domestic Relations

1	Committee, Civil Procedural Rules	
2	Committee and Criminal Procedural	
3	Rules Committee, Workers' Compensation	
4	Insurance Premiums for all other	
5	Supreme Court employees, for the	
6	office of State reporters, including	
7	the salaries and compensation of	
8	employees, including the fees for	
9	prothonotaries of the Supreme Court of	
10	the Eastern, Middle and Western	
11	Districts on assignment to judges to	
12	counties other than their own, and	
13	further including assessments for the	
14	National Center of State Courts.	
15	State appropriation.....	8,808,000
16	For vouchered expenses for	
17	justices.	
18	State appropriation.....	180,000
19	For Office of Legal Systems.	
20	State appropriation.....	250,000
21	For the Civil Procedural Rules	
22	Committee.	
23	State appropriation.....	317,000
24	For the Criminal Procedural Rules	
25	Committee.	
26	State appropriation.....	324,000
27	For the Domestic Relations	
28	Committee.	
29	State appropriation.....	145,000
30	For the Court Administrator,	

1 including the expenses of the Judicial
2 Council of Pennsylvania and the
3 District Justice Administrator. Funds
4 from this appropriation may be used
5 for the operation of the Pennsylvania
6 Board of Law Examiners. All funds so
7 spent shall be repaid in full to the
8 administrative office of the
9 Pennsylvania courts without interest
10 or charges from the augmenting
11 revenues of the Pennsylvania Board of
12 Law Examiners.

13 State appropriation..... 4,554,000

14 For district justices' education.

15 State appropriation..... 482,000

16 Section 282. Superior Court.--The
17 following amounts are appropriated to
18 the Superior Court:

Federal	State
---------	-------

19 For the salaries and expenses of
20 the Superior Court: including the
21 salary of the Superior Court judges,
22 for panelization of judges program,
23 for criers, tipstaves, official
24 stenographers, home office expenses,
25 court officers and law secretary of
26 the president judge and Workers'
27 Compensation Insurance Premiums for
28 all employees of the Superior Court,
29 for the prothonotary's office in the
30 Philadelphia District, including

1 salaries and compensation for
2 employees, including the expenses of
3 dockets, stationery, supplies, books
4 for the library and other costs of the
5 Superior Court and its offices. Senior
6 judges working as active or senior
7 judges a minimum of 75 days in the
8 prior calendar year are to receive
9 health benefits.

10 State appropriation..... 17,661,000

11 For vouchered expenses for active
12 judges.

13 State appropriation..... 237,000

14 Section 283. Commonwealth Court.--

15 The following amounts are appropriated
16 to the Commonwealth Court:

Federal	State
---------	-------

17 For the salaries of judges, for the
18 salaries and expenses of employees and
19 for home office expenses. Senior
20 judges working as active or senior
21 judges a minimum of 75 days in the
22 prior calendar year are to receive
23 health benefits.

24 State appropriation..... 10,965,000

25 For vouchered expenses for active
26 judges.

27 State appropriation..... 143,000

28 Section 284. Courts of common

29 pleas.--The following amounts are
30 appropriated to the courts of common

	Federal	State
1 pleas:		
2 For the courts of common pleas:		
3 including the salaries and expenses of		
4 judges, including the expenses of		
5 traveling judges, including the		
6 mileage in divided judicial districts,		
7 and the payment of a per diem salary,		
8 mileage and miscellaneous expenses to		
9 active visiting judges for the		
10 performance of their official duties.		
11 No printing, postage, telephone and		
12 supplies may be paid for from this		
13 appropriation. No expenses of any kind		
14 relating to education may be paid from		
15 this appropriation.		
16 State appropriation.....		48,042,000
17 For senior judges of the courts of		
18 common pleas. Senior judges working as		
19 active or senior judges a minimum of		
20 75 days in the prior calendar year are		
21 to receive health benefits. Senior		
22 judges shall not be assigned unless		
23 adequate funds are available in this		
24 appropriation to provide compensation.		
25 Any senior judge assigned in excess of		
26 existing funding shall be compensated		
27 from the appropriation for the Supreme		
28 Court.		
29 State appropriation.....		3,216,000
30 For common pleas judicial		

1 education.

2 State appropriation..... 458,000

3 Section 285. Community courts -
4 district justices.--The following
5 amounts are appropriated to the
6 community courts and district
7 justices:

Federal State

8 For the salaries and expenses of
9 community court judges and district
10 justices. Senior judges working a
11 minimum number of days provided by the
12 Supreme Court are to receive health
13 benefits. Except for those printing
14 costs relating to 42 Pa.C.S. § 3532,
15 no other printing, postage, telephone
16 and supplies may be paid for from this
17 appropriation. No expenses of any kind
18 relating to education may be paid from
19 this appropriation.

20 State appropriation..... 41,127,000

21 Section 286. Philadelphia Traffic
22 Court.--The following amounts are
23 appropriated to the Philadelphia
24 Traffic Court:

Federal State

25 For the salaries and expenses of
26 judges. Senior judges working as
27 active or senior judges a minimum of
28 75 days in the prior calendar year are
29 to receive health benefits.

30 State appropriation..... 544,000

1 Section 287. Philadelphia
 2 Municipal Court.--The following
 3 amounts are appropriated to the
 4 Philadelphia Municipal Court: Federal State
 5 For the salaries and expenses of
 6 judges. Senior judges working as
 7 active or senior judges a minimum of
 8 75 days in the prior calendar year are
 9 to receive health benefits.
 10 State appropriation..... 3,678,000
 11 For law clerks.
 12 State appropriation..... 39,000
 13 To provide prompt service and
 14 support for victims of domestic
 15 violence.
 16 State appropriation..... 200,000
 17 Section 288. Pittsburgh Magistrate
 18 Court.--The following amounts are
 19 appropriated to the Pittsburgh
 20 Magistrate Court: Federal State
 21 For salaries and expenses of the
 22 Pittsburgh Magistrate Court.
 23 State appropriation..... 1,200,000
 24 Section 289. Judicial Conduct
 25 Board.--The following amounts are
 26 appropriated to the Judicial Conduct
 27 Board: Federal State
 28 For salaries and expenses of the
 29 Judicial Conduct Board.
 30 State appropriation..... 838,000

1 Section 290. Court of Judicial
2 Discipline.--The following amounts are
3 appropriated to the Court of Judicial

4 Discipline:	Federal	State
---------------	---------	-------

5 For salaries and expenses of the
6 Court of Judicial Discipline.

7 State appropriation.....		341,000
--	--	---------

8 Section 291. Juror cost
9 reimbursement.--The following amounts
10 are appropriated for juror cost

11 reimbursement:	Federal	State
-------------------	---------	-------

12 For juror cost reimbursement.

13 State appropriation.....		1,469,000
---	--	-----------

14 Section 292. County court
15 reimbursement.--The following amounts
16 are appropriated for court costs:

Federal	State
---------	-------

17 For payment to counties as
18 reimbursement for costs incurred by
19 counties in the administration and
20 operation of courts of common pleas.
21 Reimbursement shall be provided on the
22 following basis: for each common pleas
23 court judge authorized position,
24 whether filled or vacant within a
25 judicial district, \$70,000 per
26 authorized position shall be provided.
27 Judicial districts comprising more
28 than one county shall be entitled to
29 receive \$70,000 per authorized common
30 pleas court judge position; the amount

1 payable to each county shall be
2 determined by the proportion of the
3 individual county's population in
4 relation to the population of the
5 entire judicial district. No county
6 shall be reimbursed for costs above
7 the actual direct costs, excluding
8 capital outlays, incurred by them for
9 the operation of the courts of common
10 pleas. For the purposes of
11 reimbursement for common pleas court
12 judge authorized positions, no county
13 shall receive less than 75% of the
14 actual reimbursement for court costs
15 provided to them from funds
16 appropriated for the fiscal year July
17 1, 1980, to June 30, 1981.

18 For the purpose of determining the
19 actual direct costs incurred by the
20 counties in the administration and
21 operation of the courts of common
22 pleas, the costs as reported to the
23 Department of Community and Economic
24 Development in the county's annual
25 audit and financial report forms under
26 the heading "(a) Judicial," but
27 confined to the subheading "(4184)
28 courts, excluding capital outlay,"
29 shall be used. If a city coterminous
30 with a county does not report on the

1 Department of Community and Economic
2 Development's form, its figures from
3 the same subheading, set forth in the
4 department forms, shall be used.

5 All payments for reimbursement
6 shall be made to the county treasurer
7 and, in cities of the first class
8 coterminous with counties of the first
9 class, to the city treasurer.

10 In making allocations and payments
11 hereunder, the Court Administrator of
12 Pennsylvania shall exclude all costs
13 which are not properly reportable
14 under the heading herein above
15 specified.

16 State appropriation..... 29,071,000

17 PART III

18 STATE LOTTERY FUND

19 Section 301. Executive Offices.--

20 The following amounts are appropriated
21 to the executive offices:

Federal	State
---------	-------

22 For ridership verification and fare
23 structure audits by comptroller
24 operations of transit operations
25 participating in the Older
26 Pennsylvanians' Free Ride and Reduced
27 Fare Programs.

28 State appropriation..... 114,000

29 Section 302. Department of
30 Aging.--The following amounts are

1	appropriated to the Department of		
2	Aging:	Federal	State
3	For general government operations		
4	of the Department of Aging.		
5	State appropriation.....		4,582,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for administration:		
9	(1) "Programs for the Aging -		
10	Title III - Administration."		
11	Federal appropriation.....	1,817,000	
12	(2) "Programs for the Aging -		
13	Title V - Administration."		
14	Federal appropriation.....	173,000	
15	For transfer from the State Lottery		
16	Fund to the Pharmaceutical Assistance		
17	Fund.		
18	State appropriation.....		225,000,000
19	For PENNCARE for older		
20	Pennsylvanians, for the purpose of		
21	developing, operating and purchasing		
22	services for the aged and other		
23	adults, including, but not limited to,		
24	model projects, community care		
25	services, audits of area agencies on		
26	aging, protective services and		
27	counseling services. No funds from		
28	this appropriation shall be used for		
29	costs of administration by the		
30	Department of Aging.		

1 State appropriation..... 168,439,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for PENNCARE:

5 (1) "Programs for the Aging -
6 Title III."

7 Federal appropriation..... 45,000,000

8 (2) "Programs for the Aging -
9 Nutrition."

10 Federal appropriation..... 8,500,000

11 (3) "Programs for the Aging -
12 Title V."

13 Federal appropriation..... 4,500,000

14 (4) "Programs for the Aging -
15 Title VII."

16 Federal appropriation..... 1,500,000

17 PART IV

18 ENERGY CONSERVATION AND ASSISTANCE FUND

19 Section 401. Department of
20 Environmental Protection.--The
21 following amounts are appropriated to
22 the Department of Environmental
23 Protection:

Federal	State
---------	-------

24 For energy conservation programs
25 under the provisions of the Energy
26 Conservation and Assistance Act. At
27 least 75% of these funds must be used
28 for those programs listed as
29 priorities in section 7(b) of the act
30 of July 10, 1986 (P.L.1398, No.122),

1 known as the Energy Conservation and
2 Assistance Act.

3 State appropriation..... 2,200,000

4 Section 402. Department of Public
5 Welfare.--The following amounts are
6 appropriated to the Department of

7 Public Welfare: Federal State

8 For supplemental assistance under
9 the Energy Conservation and Assistance
10 Act.

11 State appropriation..... 600,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

14 Section 501. Supreme Court.--The
15 following amounts are appropriated to
16 the Supreme Court:

Federal State

17 For the Statewide Judicial Computer
18 System. The Supreme Court and the
19 Court Administrator are prohibited
20 from augmenting this amount by
21 billings to other appropriations to
22 the judicial branch for the Statewide
23 Judicial Computer System or for any
24 other purpose.

25 State appropriation..... 10,000,000

26 PART VI

27 EMERGENCY MEDICAL SERVICES OPERATING FUND

28 Section 601. Department of
29 Health.--The following amounts are
30 appropriated to the Department of

1	Health:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		8,800,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		4,000,000

9 Section 701. Pennsylvania State

12	Police:	Federal	State
13	For liquor control enforcement		
14	operational expenses.		
15	State appropriation.....		15,361,000

19 SUBPART A

20 MOTOR LICENSE FUND

24	Transportation:	Federal	State
25	For the salaries, wages and all		
26	necessary expenses for the proper		
27	administration of the Department of		
28	Transportation, including the State		
29	Transportation Commission and the		
30	State Transportation Advisory		

1	Committee and the Statewide	
2	coordination of municipal services.	
3	State appropriation.....	27,252,000
4	For relocation of transportation	
5	and safety operations.	
6	State appropriation.....	15,720,000
7	For the salaries, wages and all	
8	necessary expenses for the operation	
9	of the Highway and Safety Improvement	
10	Programs, including planning and	
11	research, design, engineering, right-	
12	of-way acquisition and the operation	
13	of the engineering district facilities	
14	and liaison services with communities	
15	on local road engineering and	
16	construction activities.	
17	State appropriation.....	143,301,000
18	For conversion to the metric system	
19	of weights and measures.	
20	State appropriation.....	3,400,000
21	For the salaries, wages and all	
22	necessary expenses for the	
23	administration and operation of the	
24	maintenance program for State roads,	
25	bridges, tunnels and structures,	
26	including the operation of the county	
27	maintenance district facilities. At	
28	least \$3,000,000 shall be used for the	
29	installation and maintenance of raised	
30	reflective pavement markers and	

1 durable pavement markings on
2 interstate and similar highways and
3 for installation and maintenance of
4 such markers or markings on other
5 State roads at locations determined by
6 the Department of Transportation. The
7 \$3,000,000 may be drawn from both the
8 highway and safety improvement and
9 maintenance appropriations.

10 State appropriation..... 546,942,000

11 For supplemental maintenance
12 program payments.

13 State appropriation..... 78,797,000

14 For the maintenance, repair,
15 rehabilitation, reconstruction or
16 replacement of State designated
17 highways damaged or destroyed by the
18 blizzard of January 1996 or the
19 resulting flood emergency. From this
20 appropriation a portion of these funds
21 shall be distributed to county
22 maintenance districts in the amount of
23 blizzard costs not reimbursed by the
24 Federal Government to be used for the
25 maintenance program.

26 State appropriation..... 61,000,000

27 For reinvestment in Department of
28 Transportation facilities.

29 State appropriation..... 8,500,000

30 For the salaries, wages and all

1 necessary expenses for the
2 administration of the Traffic Safety
3 Program and the administration and
4 operation of the Operator and Vehicle
5 Registration Programs.

6 State appropriation..... 87,836,000

7 For payments to municipalities to
8 assist in maintenance and construction
9 costs of roads.

10 State appropriation..... 171,989,000

11 For supplemental payments to
12 municipalities to assist in
13 maintenance and construction costs of
14 roads in accordance with 75 Pa.C.S.
15 Ch. 93 (relating to supplemental
16 funding for municipal highway
17 maintenance).

18 State appropriation..... 5,000,000

19 Section 802. Executive Offices.--
20 The following amounts are appropriated
21 to the Executive Offices:

Federal	State
---------	-------

22 For comptroller operations related
23 to the Motor License Fund.

24 State appropriation..... 4,008,000

25 Section 803. Treasury
26 Department.--The following amounts are
27 appropriated to the Treasury

Department:	Federal	State
-------------	---------	-------

29 For payment of refunds of liquid
30 fuels taxes for agricultural use to

1	which the Commonwealth is not	
2	entitled.	
3	State appropriation.....	3,200,000
4	For the payment of salaries, wages	
5	and all necessary expenses in the	
6	proper administration of the program	
7	to refund liquid fuels taxes to which	
8	the Commonwealth is not entitled.	
9	State appropriation.....	346,000
10	For the payment of approved claims	
11	for the refunding of liquid fuels	
12	taxes and fuel use taxes to which the	
13	Commonwealth is not entitled.	
14	State appropriation.....	400,000
15	For the payment of approved claims	
16	for the refunding of emergency liquid	
17	fuels tax moneys to which the	
18	Commonwealth is not entitled.	
19	State appropriation.....	1,000
20	Refunding liquid fuels tax -	
21	political subdivision use.	
22	State appropriation.....	2,300,000
23	Refunding liquid fuels tax -	
24	volunteer fire companies, volunteer	
25	ambulance services and volunteer	
26	rescue squads.	
27	State appropriation.....	300,000
28	Refunding liquid fuels tax - to the	
29	Boat Fund for the use of the	
30	Pennsylvania Fish and Boat Commission	

1 for the improvement of the waters of
2 Pennsylvania on which motorboats are
3 permitted to operate.

4 State appropriation..... 2,200,000

5 For the payment of principal and
6 interest requirements on general
7 obligation bonds issued for
8 transportation projects.

9 State appropriation..... 118,075,000

10 For payment of principal and
11 interest requirements on general
12 obligation bonds issued for public
13 improvements.

14 State appropriation..... 1,367,000

15 For payment of the compensation of
16 the Commonwealth's loan and transfer
17 agent for services and expenses in
18 connection with the registration,
19 transfer and payment of interest on
20 bonds of the Commonwealth and other
21 services required to be performed by
22 the loan and transfer agent.

23 State appropriation..... 135,000

24 Section 804. Department of
25 Education.--The following amounts are
26 appropriated to the Department of

27 Education: Federal State

28 For administration of the school
29 safe driving program and for payments
30 to school districts or joint school

1 organizations for driver education
2 courses.

3 State appropriation..... 1,498,000

4 Section 805. Department of General
5 Services.--The following amounts are
6 appropriated to the Department of

7 General Services: Federal State

8 For payment of tort claims.

9 State appropriation..... 27,000,000

10 Section 806. Department of
11 Revenue.--The following amounts are
12 appropriated to the Department of

13 Revenue: Federal State

14 For administration and enforcement
15 of various Motor License Fund tax
16 regulations.

17 State appropriation..... 9,430,000

18 Section 807. Pennsylvania State
19 Police.--The following amounts are
20 appropriated to the Pennsylvania State

21 Police: Federal State

22 For transfer to the General Fund to
23 finance the Traffic Control and the
24 Traffic Safety Facilities Program of
25 the Pennsylvania State Police.

26 State appropriation..... 246,190,000

27 For transfer to the General Fund to
28 finance the Municipal Police Officers'
29 Education and Training Commission.

30 State appropriation..... 4,002,000

1	For transfer to the General Fund to		
2	finance adequate replacement patrol		
3	vehicles.		
4	State appropriation.....		5,893,000
5	SUBPART B		
6	AVIATION RESTRICTED REVENUE ACCOUNT		
7	Section 821. Department of		
8	Transportation.--The following amounts		
9	are appropriated to the Department of		
10	Transportation:	Federal	State
11	For payment for aviation		
12	operations, including the operation		
13	and maintenance of State-owned		
14	aircraft, payment of general expenses,		
15	supplies, printing and equipment; for		
16	the development and maintenance of		
17	State airports and the maintenance and		
18	repair of landing fields, intermediate		
19	landing fields, landing field		
20	equipment, beacon sites and other		
21	navigation facilities; and for the		
22	encouragement and development of civil		
23	aeronautics.		
24	State appropriation.....		12,105,000
25	For airport development.		
26	State appropriation.....		6,500,000
27	For real estate tax rebate payments		
28	to privately owned public use		
29	airports.		
30	State appropriation.....		250,000

1 Section 822. Treasury
 2 Department.--The following amounts are
 3 appropriated to the Treasury
 4 Department: Federal State
 5 For payment for aviation-related
 6 debt service.
 7 State appropriation..... 1,378,000
 8 PART IX
 9 HAZARDOUS MATERIAL RESPONSE FUND
 10 Section 901. Pennsylvania
 11 Emergency Management Agency.--The
 12 following amounts are appropriated to
 13 the Pennsylvania Emergency Management
 14 Agency: Federal State
 15 For training programs for hazardous
 16 material response teams.
 17 State appropriation..... 137,000
 18 For general administration and
 19 operational expenses, including
 20 expenses of the Hazardous Material
 21 Emergency Planning and Response
 22 Advisory Committee.
 23 State appropriation..... 144,000
 24 For grants to support counties'
 25 activities.
 26 State appropriation..... 1,025,000
 27 For public and facility owner
 28 education, information and
 29 participation programs.
 30 State appropriation..... 146,000

1 PART X

2 MILK MARKETING FUND

3 Section 1001. Milk Marketing

4 Board.--The following amounts are
5 appropriated to the Milk Marketing

6 Board:	Federal	State
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7 For the operation of the Milk
8 Marketing Board.

9 State appropriation.....		2,544,000
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10 PART XI

11 HOME INVESTMENT TRUST FUND

12 Section 1101. Department of
13 Community and Economic Development.--

14 The following amounts are appropriated
15 to the Department of Community and

16 Economic Development:	Federal	State
--------------------------	---------	-------

17 For the operation of the Home
18 Program including grants to eligible
19 recipients.

20 State appropriation.....		15,000,000
-----------------------------	--	------------

21 PART XII

22 BEN FRANKLIN/IRC PARTNERSHIP FUND

23 Section 1201. Department of
24 Community and Economic Development.--

25 The following amounts are appropriated
26 to the Department of Community and

27 Economic Development:	Federal	State
--------------------------	---------	-------

28 For the Ben Franklin/IRC
29 Partnership. This appropriation
30 includes \$34,250,000 for the Ben

1 Franklin Partnership Advanced
2 Technology Centers and the Industrial
3 Resource Centers. At least 98% of this
4 \$34,250,000 shall be allocated
5 directly to the Advanced Technology
6 Centers and the Industrial Resource
7 Centers and no more than 2% of this
8 appropriation shall be set aside for
9 board-selected projects. This
10 appropriation includes \$750,000 for
11 the enhancement of agile
12 manufacturing/virtual enterprise
13 concepts in this Commonwealth. This
14 appropriation includes \$200,000 for
15 powdered metallurgy research.

16 State appropriation..... 35,200,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Ben Franklin/IRC
20 Partnership:

21 (1) "Schools-to-Work."

22 Federal appropriation..... 600,000

23 PART XIII

24 TUITION PAYMENT FUND

25 Section 1301. Treasury

26 Department.--The following amounts are
27 appropriated to the Treasury

28 Department: Federal State

29 For the operation of the Tuition
30 Account Program Bureau. However, no

1 money deposited with the Treasury
2 Department for the purchase of tuition
3 credits can be used for the
4 administration of the program.

5 State appropriation..... 435,000

6 PART XIV

7 BANKING DEPARTMENT FUND

8 Section 1401. Department of
9 Banking.--The following amounts are
10 appropriated to the Department of

11 Banking:	Federal	State
-------------	---------	-------

12 For general government operations
13 of the Department of Banking.

14 State appropriation.....	8,715,000
-----------------------------	-----------

15 Section 1402. Department of
16 General Services.--The following
17 amounts are appropriated to the

18 Department of General Services:	Federal	State
------------------------------------	---------	-------

19 For Harristown rental charges.

20 State appropriation.....	139,000
-----------------------------	---------

21 For Harristown utility and
22 municipal charges.

23 State appropriation.....	175,000
-----------------------------	---------

24 PART XV

25 RESTRICTED RECEIPT ACCOUNTS

26 Section 1501. General provisions.--The Secretary of the
27 Budget may create the restricted receipt accounts set forth in
28 this part for the purpose of administering Federal grants only
29 for the purposes herein designated during the fiscal year July
30 1, 1996, through June 30, 1997.

Section 1502. Executive Offices.--The following restricted receipt accounts may be established for the Executive Offices:

(1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

(2) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."

(3) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice - Title V."

Section 1503. Department of Community and Economic Development.--The following restricted receipt accounts may be established for the Department of Community and Economic Development:

(1) "ARC Housing Revolving Loan Program."

Section 1504. Department of Conservation and Natural Resources.--The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

(1) "Federal Aid to Volunteer Fire Companies."

(2) "Federal Land and Water Conservation Fund Act."

(3) "National Forest Reserve Allotment."

(4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1505. Department of Education.--The following restricted receipt accounts may be established for the Department of Education:

(1) "Education of the Disabled - Part C."

(2) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services."

(3) "Penn State University Federal Aid."

(4) "Emergency Immigration Education Assistance."

1 (5) "Education of the Disabled - Part D."

2 (6) "Homeless Adult Assistance Program."

3 (7) "Severely Handicapped."

4 (8) "Medical Assistance Reimbursements to Local Education
5 Agencies."

6 Section 1506. Department of Environmental Protection.--The
7 following restricted receipt accounts may be established for the
8 Department of Environmental Protection:

9 (1) "Federal Water Resources Planning Act."

10 (2) "Flood Control Payments."

11 (3) "Soil and Water Conservation Act - Inventory of
12 Programs."

13 Section 1507. Department of Transportation.--The following
14 restricted receipt accounts may be established for the
15 Department of Transportation:

16 (1) "Capital Assistance Elderly and Handicapped Programs."

17 (2) "Railroad Rehabilitation and Improvement Assistance."

18 (3) "Ridesharing/Van Pool Program - Acquisition."

19 Section 1508. Pennsylvania Emergency Management Agency.--The
20 following restricted receipt account may be established for the
21 Pennsylvania Emergency Management Agency:

22 (1) "Receipts from Federal Government - Civil Defense -
23 Disaster Relief Assistance to State and Political Subdivisions."

24 Section 1509. Pennsylvania Historical and Museum
25 Commission.--The following restricted receipt account may be
26 established for the Pennsylvania Historical and Museum
27 Commission:

28 (1) "Federal Grant - Historical Preservation Act of 1966."

29 PART XVI

30 ADDITIONAL APPROPRIATIONS

1 FOR FISCAL YEAR 1995-1996

2 SUBPART A

3 GENERAL PROVISIONS

4 Section 1601. State appropriations.--The following sums set
5 forth in this act, or as much thereof as may be necessary, are
6 hereby specifically appropriated from the General Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly elected or
10 appointed officers and employees of the Commonwealth, for the
11 payment of fees for contractual services rendered, for the
12 purchase or rental of goods and services, printing, public
13 advertising by or through any medium, equipment, land and
14 buildings and for payment of any other expenses, as provided by
15 law or by this act, necessary for the proper conduct of the
16 duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 1995, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 1995.

20 Section 1602. Federal augmentation appropriations.--The
21 following Federal augmentation appropriations set forth in this
22 act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Federal augmentation funds to
24 the several hereinafter named agencies of the executive
25 department of the Commonwealth for the payment of the expenses
26 of implementing and carrying out the programs stated herein for
27 the fiscal year beginning July 1, 1995, and for the payment of
28 bills incurred and remaining unpaid at the close of the fiscal
29 year ending June 30, 1995. Unless otherwise stated, the
30 appropriations include any carryovers from the prior fiscal

1 year.

2 Section 1603. Block grants.--(a) The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the block grant (BG) funds
5 to the several hereinafter named agencies of the Executive
6 Department of the Commonwealth for the purposes, and under the
7 restrictions, for which the funds are provided for the fiscal
8 year beginning July 1, 1995.

9 (b) The Education Consolidation and Improvement Block Grant
10 (ECIBG) will be used for the administration and provision of
11 education programs in accordance with the requirement of the
12 Improving America's Schools Act of 1994.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 Section 1611. Executive Offices.--

16 The following amounts are appropriated

17 to the Executive Offices: Federal State

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the Pennsylvania
21 Human Relations Commission:

22 (1) "HUD - Special Project Grant."

23 Federal appropriation..... 805,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Pennsylvania
27 Commission on Crime and Delinquency:

28 (1) "DCSI - Administration."

29 Federal appropriation..... 743,000

30 Section 1612. Treasury

1 Department.--The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
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4 For the payment of the
5 Commonwealth's portion of the expenses
6 of various councils, commissions,
7 conferences, boards, associations,
8 coalitions and institutes which are
9 multistate organizations of which the
10 Commonwealth is a member and which
11 membership enables the Commonwealth
12 government to represent the citizens
13 of Pennsylvania, such organizations
14 being designed to promote or protect
15 the member states' interests, or which
16 promote governmental financial
17 excellence or accountability. Any such
18 payment shall be made on requisition
19 of the Governor on behalf of the
20 organization which shall file an
21 accounting of expenses with the
22 Auditor General.

23 State appropriation.....		673,000
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24 Section 1613. Department of
25 Agriculture.--The following amounts
26 are appropriated to the Department of
27 Agriculture:

28 For agricultural research.

29 State appropriation.....		2,320,000
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30 Section 1614. Department of

1 Corrections.--The following amounts
2 are appropriated to the Department of
3 Corrections:

	Federal	State
4 For the State correctional		
5 institutions, including sufficient		
6 funds for lease payments on certain		
7 prison facilities.		

8 State appropriation.....		830,667,000
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9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the State
12 correctional institutions:

13 (1) "Boot Camp Planning."

14 Federal appropriation.....	100,000	
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15 (2) "Community Classification."

16 Federal appropriation.....	25,000	
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17 Section 1615. Department of
18 Education.--The following amounts are
19 appropriated to the Department of
20 Education:

	Federal	State
21 For general government operations		
22 of the Department of Education,		
23 including \$500,000 for the costs of		
24 professional services associated with		
25 the Philadelphia School District		
26 lawsuit.		

27 State appropriation.....		21,147,000
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28 The following Federal amounts are
29 appropriated for basic education:

30 (1) "ECIBG - School Districts."

1 For distribution to school districts,
2 based on applications, for the
3 following program areas: basic skill
4 development, education improvement and
5 support services and special projects.

6 Federal appropriation..... 12,395,000

7 (2) "ECIBG - Special Programs."

8 For targeted assistance and effective
9 schools program.

10 Federal appropriation..... 2,021,000

11 (3) "Individuals with Disabilities

12 Education - Local." This amount
13 includes \$1,739,000 for community
14 support services.

15 Federal appropriation..... 100,000,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Scranton State
19 School for the Deaf:

20 (1) "National School Milk Lunch
21 Program - Scranton."

22 Federal appropriation..... 40,000

23 For payment of basic education
24 funding to school districts: Provided,
25 That the Secretary of Education, with
26 the approval of the Governor, may make
27 payments from this appropriation in
28 advance of the due date prescribed by
29 law to school districts which are
30 financially handicapped, whenever the

1 Secretary of Education shall deem it
2 necessary to make such advance
3 payments to enable the school
4 districts to keep their public schools
5 open.

6 State appropriation..... 3,358,370,000

7 For payments on account of annual
8 rental or sinking fund charges on
9 school buildings.

10 State appropriation..... 227,844,000

11 For payments of annual fixed
12 charges to school districts in lieu of
13 taxes for land acquired by the
14 Commonwealth for water conservation or
15 flood prevention.

16 State appropriation..... 457,000

17 For grants to school districts to
18 assist in meeting Federal matching
19 requirements for grants received under
20 the Federal Child Nutrition Act and to
21 aid in providing a food program for
22 needy children.

23 State appropriation..... 16,390,000

24 For payment of the Commonwealth's
25 share of Federal Social Security taxes
26 for public school employees.

27 State appropriation..... 301,621,000

28 For school district demonstration
29 projects.

30 State appropriation..... 10,775,000

1 For Woodland Hills Desegregation.
2 State appropriation..... 1,601,000

3 The following Federal amounts are
4 appropriated for PA Assessment:

5 (1) "PA Assessment Through
6 Themes."

7 Federal appropriation..... 275,000

8 For charter school planning grants.

9 State appropriation..... 500,000

10 Section 1616. Department of
11 Environmental Protection.--The
12 following amounts are appropriated to
13 the Department of Environmental
14 Protection:

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Chesapeake Bay
18 Pollution Abatement Program:

19 (1) "Chesapeake Bay Pollution
20 Abatement."

21 Federal appropriation..... 4,950,000

22 For support of the Susquehanna
23 River Basin Commission.

24 State appropriation..... 480,000

25 Section 1617. Department of
26 General Services.--The following
27 amounts are appropriated to the
28 Department of General Services:

29 For utility costs, including
30 implementation of third-party shared

1	Federal appropriation.....	57,000	
2	Section 1620. Department of		
3	Military Affairs.--The following sums		
4	are appropriated to the Department of		
5	Military Affairs:	Federal	State
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for the Erie Soldiers'		
9	and Sailors' Home:		
10	(1) "Operations and Maintenance -		
11	Erie."		
12	Federal appropriation.....	1,884,000	
13	Section 1621. Department of Public		
14	Welfare.--The following sums are		
15	appropriated to the Department of		
16	Public Welfare:	Federal	State
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for general government		
20	operations:		
21	(1) "Child Welfare Services -		
22	Administration."		
23	Federal appropriation.....	2,190,000	
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Office of		
27	Information Systems:		
28	(1) "Rehabilitation Services."		
29	Federal appropriation.....	33,000	
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for Statewide operations
3 relating to county administration:

4 (1) "Medical Assistance -
5 Statewide Operations Related to County
6 Administration."

7 Federal appropriation..... 34,962,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for county assistance
11 offices:

12 (1) "Medical Assistance - County
13 Assistance Offices."

14 Federal appropriation..... 47,553,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for program
18 accountability:

19 (1) "Medical Assistance - Program
20 Accountability."

21 Federal appropriation..... 1,979,000

22 (2) "Maintenance Assistance -
23 Program Accountability."

24 Federal appropriation..... 1,612,000

25 (3) "Child Support Enforcement
26 Program - Program Accountability."

27 Federal appropriation..... 128,519,000

28 For mental health services,
29 including grants to counties and
30 county institution districts exclusive

1 of capital improvements and for
2 patients remaining in the Farview
3 State Mental Hospital after its
4 conversion to a State correctional
5 institution. This appropriation
6 includes \$250,000 for the provision of
7 psychiatric services in central
8 Pennsylvania. In addition, the balance
9 of any amounts in this appropriation
10 which would have been used for the
11 operation of Somerset State Mental
12 Hospital may be used by the Department
13 of Corrections for conversion of
14 Somerset State Mental Hospital to a
15 State Correctional Institution.

16 State appropriation..... 479,027,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the State centers for
20 the mentally retarded:

21 (1) "Medical Assistance - State
22 Centers."

23 Federal appropriation..... 160,558,000

24 (2) "Medicare Services - State
25 Centers."

26 Federal appropriation..... 1,145,000

27 For medical assistance payments -
28 outpatient services, exclusive of
29 outpatient services provided through
30 capitation plans. The department shall

1 provide to the General Assembly by
2 December 31, 1995, a report detailing
3 the early and periodic screening,
4 diagnostic and treatment program to
5 include current and projected
6 expenditure levels, number of eligible
7 recipients and services provided.

8 State appropriation..... 792,293,000

9 For medical assistance expenditures
10 - inpatient services, exclusive of
11 services provided through capitation
12 plans. This appropriation include
13 \$4,400,000 for the purpose of
14 providing supplemental medical
15 assistance payments to North
16 Philadelphia Health System. When
17 combined with the appropriate Federal
18 matching funds, this allows for total
19 supplemental payments to North
20 Philadelphia Health System of
21 \$9,000,000 for fiscal year 1995-1996.
22 Furthermore, it is the intent of the
23 General Assembly to provide additional
24 supplemental medical assistance
25 payments to North Philadelphia Health
26 System, in decreasing amounts, for
27 fiscal years 1996-1997 and 1997-1998
28 when the system shall be self-
29 sustaining and shall not receive
30 supplemental grants.

1 State appropriation..... 452,180,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for intermediate care
5 facilities/MR:

6 (1) "Medical Assistance -
7 Intermediate Care Facilities -
8 Mentally Retarded."

9 Federal appropriation..... 130,635,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for community services
13 for the mentally retarded:

14 (1) "Medical Assistance -
15 Community Services."

16 Federal appropriation..... 174,800,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for early intervention
20 services:

21 (1) "Medical Assistance - Early
22 Intervention."

23 Federal appropriation..... 6,776,000

24 (2) "Education for Children with
25 Disabilities - Early Intervention."

26 Federal appropriation..... 11,334,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for payments to counties
30 for children and youth programs and

1 child abuse and neglect prevention:

2 (1) "Emergency Assistance - Child
3 welfare."

4 Federal appropriation..... 210,546,000

5 (2) "At-risk Family - Child
6 Welfare."

7 Federal appropriation..... 60,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for New Directions:

11 (1) "Maintenance Assistance - New
12 Directions."

13 Federal appropriation..... 43,776,000

14 (2) "Food Stamp Employment and
15 Training - New Directions."

16 Federal appropriation..... 12,264,000

17 For provision of services to the
18 homeless, such as bridge housing,
19 single-room occupancy, residences for
20 the mentally ill homeless and housing
21 assistance.

22 State appropriation..... 18,846,000

23 Section 1622. Department of
24 Revenue.--The following amounts are
25 appropriated to the Department of

26 Revenue: Federal State

27 For the distribution of Public
28 Utility Realty Tax.

29 State appropriation..... 156,774,000

30 Section 1623. Pennsylvania

1 Historical and Museum Commission.--The
2 following amounts are appropriated to
3 the Pennsylvania Historical and Museum
4 Commission:

Federal	State
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5 To undertake major maintenance and
6 security and repair needs at historic
7 sites and museums administered by the
8 Pennsylvania Historical and Museum
9 Commission.

10 State appropriation.....	944,000
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11 Section 1624. Pennsylvania
12 Infrastructure Investment Authority.--
13 The following amounts are appropriated
14 to the Pennsylvania Infrastructure
15 Investment Authority:

Federal	State
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16 The following Federal amounts are
17 appropriated for the Pennsylvania
18 Infrastructure Investment Authority:

19 (1) "Sewage Projects Revolving
20 Loan Fund."

21 Federal appropriation.....	58,000,000
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22 Section 1625. State Ethics
23 Commission.--The following amounts are
24 appropriated to the State Ethics

Commission:	Federal	State
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26 For the general government
27 operations of the State Ethics
28 Commission.

29 State appropriation.....	1,087,000
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30 SUBPART C

1 JUDICIAL DEPARTMENT

2 Section 1631. Superior Court.--The
3 following amounts are appropriated to
4 the Superior Court:

Federal State

5 For the salaries and expenses of
6 the Superior Court: including the
7 salary of the Superior Court judges,
8 for panelization of judges program,
9 for criers, tipstaves, official
10 stenographers, home office expenses,
11 court officers and law secretary of
12 the president judge and Workers'
13 Compensation Insurance Premiums for
14 all employees of the Superior Court,
15 for the prothonotary's office in the
16 Philadelphia District, including
17 salaries and compensation for
18 employees, including the expenses of
19 dockets, stationery, supplies, books
20 for the library and other costs of the
21 Superior Court and its offices. Senior
22 judges working as active or senior
23 judges a minimum of 75 days in the
24 prior calendar year are to receive
25 health benefits.

26 State appropriation..... 16,265,000

27 Section 1632. Courts of common
28 pleas.--The following amounts are
29 appropriated to the courts of common
30 pleas:

Federal State

1 For the courts of common pleas:
2 including the salaries and expenses of
3 judges, including the expenses of
4 traveling judges, including the
5 mileage in divided judicial districts,
6 and the payment of a per diem salary,
7 mileage and miscellaneous expenses to
8 active visiting judges for the
9 performance of their official duties.
10 No printing, postage, telephone and
11 supplies may be paid for from this
12 appropriation. No expenses of any kind
13 relating to education may be paid from
14 this appropriation.

15 State appropriation..... 46,959,000

16 SUBPART D

17 PUBLIC UTILITY COMMISSION

18 Section 1641. Pennsylvania Public
19 Utility Commission.--The following
20 sums, or as much thereof as may be
21 necessary, are specifically
22 appropriated from the restricted
23 revenue account within the General
24 Fund and from Federal augmentation
25 funds to the Pennsylvania Public
26 Utility Commission to provide for the
27 operation of the commission for the
28 fiscal year July 1, 1995, to June 30,
29 1996, for the purposes and in the
30 amounts shown:

Federal	State
---------	-------

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are specifically
4 appropriated to supplement the sum
5 authorized to be billed to utilities
6 for the operation of the commission:

7 (1) "Natural Gas Pipeline Safety"
8 - To enforce the regulations of the
9 Natural Gas Pipeline Safety Act.

10 Federal appropriation..... 310,000

11 SUBPART E

12 MISCELLANEOUS PROVISIONS

13 Section 1651. Prior laws unaffected.--This part is not
14 intended to be inconsistent with or to repeal any provision of
15 any act enacted at this or any prior session of the General
16 Assembly regulating the purchase of supplies, the ordering of
17 printing and binding, the purchase, maintenance and use of
18 automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 1652. Compliance with other law before funds
22 available.--No appropriation made by this part to any
23 department, board, commission or agency of the Executive
24 Department shall be available unless and until the department,
25 board, commission or agency has complied with sections 615 and
26 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
27 Administrative Code of 1929.

28 Section 1653. Contracts prerequisite to encumbering or
29 committing funds.--Funds for the purchase of supplies, materials
30 and equipment shall not be deemed to be committed or encumbered

1 until contracts covering the purchase have been entered into
2 with the vendors.

3 Section 1654. Minority business set-asides.--(a) Each
4 department or other instrumentality of the Commonwealth listed
5 in Subpart B, authorized to contract for buildings, highways,
6 commodities, equipment, supplies or services, shall report to
7 the General Assembly all information pertinent to anticipated
8 procurement needs at the beginning of each fiscal year and each
9 fiscal quarter thereafter.

10 (b) As used in this section, the term "minority business"
11 means a minority business enterprise as defined in the act of
12 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
13 Minority Business Development Authority Act.

14 Section 1655. Appropriation of funds from miscellaneous
15 sources.--(a) In addition to the amounts appropriated by this
16 part, moneys received in payment for food and household supplies
17 furnished to employees and other persons, except to inmates, by
18 an institution, and moneys received from the proceeds from the
19 sale of any products of the soil, meats, livestock, timber or
20 other materials sold by the department shall be paid into the
21 General Fund and are hereby appropriated out of the General Fund
22 to the several respective institutions for the operation and
23 maintenance of the institution.

24 (b) In addition to the amounts appropriated by this part,
25 all moneys received from any other source, except the Federal
26 Government, as contributions for the programs provided herein or
27 as payment for services or materials furnished by one
28 institution to another, except those collections designated as
29 revenues, shall be paid into the General Fund and are hereby
30 appropriated out of the General Fund for the purposes of the

1 respective appropriations.

2 (c) In addition to any funds specifically appropriated by
3 this part, all moneys received by a department or agency of the
4 Commonwealth from any other source, except the Federal
5 Government, as contributions or supplements to the department or
6 agency for a program or administration of an act included in
7 this part shall be paid into the General Fund and credited to
8 the appropriation for that program or administration of the act.

9 Section 1656. Lapsing of unused funds.--Except as otherwise
10 provided by law, that part of all appropriations in Subparts B,
11 C and D of this part unexpended, uncommitted or unencumbered as
12 of June 30, 1996, shall automatically lapse as of that date.

13 Section 1657. Transfer of funds by the Supreme Court.--The
14 Supreme Court may transfer any excess funds appropriated to the
15 Judicial Department in Part II of the act of June 30, 1995
16 (P.L.749, No.5A), known as the General Appropriation Act of
17 1995, and Subpart C to the Judicial Computer Augmentation
18 Account during the month of June 1996. No transfer may create or
19 increase a deficiency in the appropriation from which the
20 transfer is made.

21 Section 1658. Construction with prior appropriation acts.--
22 Any appropriation in Subparts B, C and D of this part which is
23 the same or similar to any appropriation in the act of June 30,
24 1995 (P.L.749, No.5A), known as the General Appropriation Act of
25 1995, and in section 18 of the act of May 16, 1996 (P.L.175,
26 No.35), shall replace that appropriation.

27 Section 1659. Deduction of expended appropriations under
28 prior law.--Any money that has been appropriated and expended
29 under the act of June 30, 1995 (P.L.749, No.5A), known as the
30 General Appropriation Act of 1995, shall be deducted from the

1 corresponding appropriation in this part.

2 Section 1660. Repeal of certain appropriations.--The
3 following appropriations in section 206 of the act of June 30,
4 1995 (P.L.749, No.5A), known as the General Appropriation Act of
5 1995, are repealed:

6 (1) Council of State Governments.

7 (2) National Conference of State Legislatures.

8 (3) Council of State Governments for the State and Local
9 Legal Center.

10 (4) Governmental Accounting Standards Board.

11 (5) Advisory Commission of Intergovernmental Relations.

12 (6) National Governors' Association.

13 (7) Coalition of Northeastern Governors.

14 (8) Northeast-Midwest Institute.

15 PART XVII

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 FOR 1996-1997

18 Section 1701. General Fund repository for Federal funds.--
19 All moneys received from the Federal Government as contributions
20 or supplements to the departments or agencies of the
21 Commonwealth or the programs herein provided shall be paid into
22 the General Fund.

23 Section 1702. Limitation on encumbering or spending Federal
24 funds.--Federal funds shall be encumbered or spent only to the
25 extent that such funds are estimated as being available during
26 the fiscal year of the Commonwealth.

27 Section 1703. Appropriation of prior unspent Federal
28 funds.--Any Federal money which has been previously appropriated
29 by the General Assembly and authorized or allocated by the
30 Federal Government but remains unspent from prior fiscal years

1 and will not be renewed for fiscal year 1996-1997 is hereby
2 appropriated.

3 Section 1704. Subgrants between Federal fund
4 appropriations.--With the exception of Federal money received
5 under JTPA and SSBG, subgrants may be made between
6 appropriations without further approval of the General Assembly.
7 The Secretary of the Budget shall submit a list of subgrants to
8 the Chairmen of the House and Senate Appropriations Committees
9 quarterly. No subgrant to a State agency, however, may be made
10 from a restricted receipt account without a specific
11 appropriation by the General Assembly.

12 Section 1705. Utilization of emergency Federal funds.--(a)
13 Federal funds available for costs and damages resulting from
14 natural disasters or civil disobedience may be added to an
15 appropriation contained in this act or to funds appropriated or
16 may be used for the purposes prescribed by the Federal
17 Government.

18 (b) In addition to the moneys appropriated by this act, all
19 moneys received from the Federal Government for the purpose of
20 disaster assistance or relief shall be paid into the General
21 Fund and are hereby appropriated out of the General Fund to the
22 departments, boards, commissions or agencies designated by the
23 Governor.

24 (c) In the event of any emergency situation in which the
25 General Assembly cannot act in sufficient time, the Governor is
26 authorized through executive authorization to provide up to
27 \$5,000,000 in Federal funds to alleviate the emergency
28 situation. For the purposes of this section, "emergency" is
29 defined as any situation in which there is a chance of or which
30 may result in substantial human suffering.

PART XVIII

MISCELLANEOUS PROVISIONS FOR 1996-1997

Section 1801. Prior laws unaffected.--Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1802. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1803. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1804. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1805. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1806. Lapsing of unused funds.--(a) Except as

1 otherwise provided by law or by this section, that part of all
2 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
3 XI, XII, XIII and XIV unexpended, uncommitted or unencumbered as
4 of June 30, 1997, shall automatically lapse as of that date.

5 (b) The appropriations in Part II to the Legislative
6 Department shall be continuing appropriations.

7 Section 1807. Transfer of funds from Pennsylvania Economic
8 Revitalization Fund.--All loan repayments and other revenues,
9 lapses and unencumbered funds in the Pennsylvania Economic
10 Revitalization Fund are transferred to the General Fund. All
11 interest earned on moneys in the fund shall be transferred to
12 the Pennsylvania Economic Revitalization Sinking Fund.

13 Section 1808. Appellate courts appropriation contingency.--
14 The funds appropriated in Part II to the Supreme, Superior and
15 Commonwealth Courts for justice expenses are contingent upon a
16 vouchered expense account plan being continued by the Supreme
17 Court.

18 Section 1809. Transfer of excess funds.--The Governor may
19 transfer any excess money in those funds receiving proceeds of
20 Commonwealth of Pennsylvania general obligation bonds in excess
21 of the amount necessary for the purposes for which the bonds
22 were issued to the appropriate sinking fund for payment of debt
23 service due on outstanding bonds. If such excess funds, together
24 with any available balance, exceed the amount of debt service
25 remaining to be paid, the funds shall be transferred to the
26 General Fund or to the appropriate special fund responsible for
27 such debt service.

28 Section 1810. Sunny Day transfer.--From the Sunny Day Fund,
29 a total of \$28 million shall be transferred to the General Fund.

30 Section 1811. Proceeds of the sale of Sunny Day Fund

1 loans.--All moneys received from the sale, pledge or other
2 alienation of Sunny Day Fund receivables shall be deposited into
3 the general obligation debt service appropriation in the General
4 Fund.

5 Section 1812. Transfer of funds by the Supreme Court.--The
6 Supreme Court may transfer any excess funds appropriated to the
7 Judicial Department in Part II to the Judicial Computer
8 Augmentation Account during the month of June 1997. No transfer
9 may create or increase a deficiency in the appropriation from
10 which the transfer is made.

11 PART XIX

12 EFFECTIVE DATE

13 Section 1901. Effective date.--This act shall take effect as
14 follows:

- 15 (1) Part XVI shall take effect immediately.
16 (2) This section shall take effect immediately.
17 (3) The remainder of this act shall take effect July 1,
18 1996, or immediately, whichever is later.