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THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL No. 1583 Session of 1996

INTRODUCED BY LOEPER, WENGER, JUBELIRER, CORMAN, HELFRICK, HART AND LEMMOND, JUNE 4, 1996

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, JUNE 13, 1996

(STRICKEN MATERIAL FROM PRINTER'S NO. 2074 OMITTED.)

AN ACT

- 1 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE 2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 3 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR 4 THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR CERTAIN 5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS б INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 7 ENDING JUNE 30, 1996; TO PROVIDE APPROPRIATIONS FROM THE 8 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES 9 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST 10 11 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND AND 12 13 THE BANKING DEPARTMENT FUND TO THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM 14 15 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT; TO PROVIDE 16 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR THE PROPER OPERATION 17 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE 18 19 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE 20 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL 21 FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE 22 COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT 23 ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF 24 25 THE FISCAL YEAR ENDING JUNE 30, 1996.
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FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON 1 2 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF 3 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT 4 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON 5 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH 6 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION 7 8 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR 9 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL 10 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF 11 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED 12 13 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED 14 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL 15 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE 16 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE 17 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION 18 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE 19 MEDICAL ASSISTANCE PROGRAM.

20 SECTION 103. ABBREVIATIONS. -- THE FOLLOWING ABBREVIATIONS 21 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN 22 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"ADA." AMERICANS WITH DISABILITIES.

24 "AFDC." AID TO FAMILIES WITH DEPENDENT CHILDREN.

"ARC." APPALACHIAN REGIONAL COMMISSION. 25

26 "BG." BLOCK GRANT.

27 "CCDBG." CHILD CARE AND DEVELOPMENT BLOCK GRANT.

28 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

29 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT 30 PROGRAM.

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1 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

2 "DOE." DEPARTMENT OF ENERGY.

3 "ECIA." EDUCATION CONSOLIDATION AND IMPROVEMENT ACT.

4 "ECIBG." EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK5 GRANT.

6 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

- 7 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
- 8 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
- 9 "EPCA." ENERGY POLICY AND CONSERVATION ACT.
- 10 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
- 11 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
- 12 "FUTA." FEDERAL UNEMPLOYMENT TAX ACT.
- 13 "GED." GENERAL EDUCATION DEVELOPMENT.
- 14 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
- 15 "JTPA." JOB TRAINING PARTNERSHIP ACT.
- 16 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
- 17 "LSCA." LIBRARY SERVICES CONSTRUCTION ACT.
- 18 "LWCF." LAND AND WATER CONSERVATION FUND.
- 19 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
- 20 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
- 21 "MH/MR." MENTAL HEALTH/MENTAL RETARDATION SERVICES.
- 22 "NCHS." NATIONAL CENTER FOR HEALTH STATISTICS.

23 "NPDES." NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.

24 "NSF." NATIONAL SCIENCE FOUNDATION.

25 "PAFE." PENNSYLVANIA AGRICULTURAL FOODS EXPOSITION.

26 "PEP." PENNSYLVANIA EMPLOYMENT PROGRAM.

27 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

28 "PHRC." PENNSYLVANIA HUMAN RELATIONS COMMISSION.

29 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

30 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

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1 "SDA." SERVICE DELIVERY AREA.

2 "SSA." SOCIAL SECURITY ACT.

3 "SSBG." SOCIAL SERVICES BLOCK GRANT.

4 "VA." VETERANS' ADMINISTRATION.

5 "YDC." YOUTH DEVELOPMENT CENTER.

6 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 7 8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 9 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 10 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 11 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 13 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 14 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 15 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC 16 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND 17 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY 18 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 19 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 21 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 23 (B) STATE LOTTERY FUND. -- THE FOLLOWING SUMS SET FORTH IN

24 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 25 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE 26 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 27 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 19960S1583B2120 - 10 -

GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

7 (C) ENERGY CONSERVATION AND ASSISTANCE FUND. -- THE FOLLOWING 8 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE 9 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY 10 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH 11 12 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR 13 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT 14 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, 15 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND 16 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE 17 FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS 18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 19 ENDING JUNE 30, 1996.

20 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT. -- THE 21 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 22 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 23 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND, 24 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO 25 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 26 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR 27 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE 28 29 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR 30 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING 19960S1583B2120 - 11 -

JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND
 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
 1996.

4 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND. -- THE 5 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 6 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 7 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE 8 9 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES 10 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND 11 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY 12 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, 13 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET 14 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE 15 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF 16 THE FISCAL YEAR ENDING JUNE 30, 1996.

17 (F) THE STATE STORES FUND. -- THE FOLLOWING SUMS SET FORTH IN 18 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 19 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE 20 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE 21 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 29 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

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1 (G) MOTOR LICENSE FUND. -- THE FOLLOWING SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE 2 3 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES AND OTHER 5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR 6 7 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER 8 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES 9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 10 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

(H) AVIATION RESTRICTED REVENUE ACCOUNT. -- THE FOLLOWING 12 13 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 14 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE 15 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 16 COMMONWEALTH FOR THE PURPOSES SET FORTH HEREIN FOR THE FISCAL 17 YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS 18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 19 ENDING JUNE 30, 1996.

20 (I) HAZARDOUS MATERIAL RESPONSE FUND. -- THE FOLLOWING SUMS 21 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 22 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL 23 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 24 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES 25 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 30 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 19960S1583B2120 - 13 -

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

2 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN 3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 4 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 5 6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 11 12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 14 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 16 (K) HOME INVESTMENT TRUST FUND. -- THE FOLLOWING SUMS SET 17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE 18 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 19 20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 23 24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 28 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED 29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30 30, 1996.

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1 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS 2 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 3 ARE HEREBY APPROPRIATED FROM THE BEN FRANKLIN/IRC PARTNERSHIP 4 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 6 7 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 8 9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 10 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 12 13 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED 14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 15 30, 1996.

16 (M) TUITION PAYMENT FUND. -- THE FOLLOWING SUMS SET FORTH IN 17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 18 APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH 19 20 FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND 21 TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF 22 THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL 23 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND 24 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED 25 BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 26 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 28 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

30 (N) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH 19960S1583B2120 - 15 -

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 2 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO 3 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF 4 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 6 7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 8 9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 11 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 12 13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 14 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS. -- THE 15 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS 16 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 17 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO 18 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND 19 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE 20 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED 21 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE 22 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. UNLESS OTHERWISE STATED, 23 24 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL 25 YEAR.

26 SECTION 106. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--27 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS 28 MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING 29 PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED 30 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE 19960S1583B2120 - 16 - PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE
 PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
 1996.

SECTION 107. BLOCK GRANTS.--(A) APPROPRIATION.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996.

(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
COMMUNITY DEVELOPMENT NEEDS.

17 (C) COMMUNITY SERVICES BLOCK GRANT. -- THE COMMUNITY SERVICES 18 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND 19 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON 20 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE 21 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN 22 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD 23 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS 24 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO 25 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

(D) EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT.-THE EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT (ECIBG)
WILL BE USED FOR THE ADMINISTRATION AND PROVISION OF EDUCATION
PROGRAMS IN ACCORDANCE WITH THE REQUIREMENTS OF THE IMPROVING
AMERICA'S SCHOOLS ACT OF 1994.

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1 (E) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE 2 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS 3 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES 4 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS, 5 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH 6 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS, DOMESTIC 7 VIOLENCE SERVICES AND RODENT CONTROL.

8 (F) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE 9 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO 10 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR 11 12 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH 13 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR 14 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH 15 CARE.

16 (G) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-17 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP 18 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME 19 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR 20 LOW-INCOME DWELLINGS.

(H) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
PERSONS.

(I) CHILD CARE AND DEVELOPMENT BLOCK GRANT.--THE CHILD CARE
AND DEVELOPMENT BLOCK GRANT (CCDBG) IS FOR THE PROVISION OF
DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY OF CHILD CARE
FOR LOW-INCOME FAMILIES.

(J) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
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1 SERIOUS EMOTIONAL DISTURBANCE.

(K) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK 2 3 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS 4 TO COMBAT ALCOHOL AND DRUG ABUSE. 5 PART II 6 GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 1996-1997 7 8 SUBPART A 9 EXECUTIVE DEPARTMENT 10 SECTION 201. GOVERNOR.--THE 11 FOLLOWING AMOUNTS ARE APPROPRIATED TO 12 THE GOVERNOR: FEDERAL STATE 13 FOR THE OFFICE OF THE GOVERNOR: 14 INCLUDING THE MAINTENANCE OF THE 15 GOVERNOR'S HOME, THE EXPENSE OF 16 ENTERTAINMENT OF OFFICIAL GUESTS AND 17 MEMBERS OF THE GENERAL ASSEMBLY AND 18 THE JUDICIARY, PARTICIPATION IN THE 19 GOVERNOR'S CONFERENCE, THE EXPENSES OF 20 THE EXECUTIVE BOARD AND THE PAYMENT OF 21 TRAVELING EXPENSES OF PERSONS OTHER 22 THAN EMPLOYEES OF THE COMMONWEALTH 23 APPOINTED BY THE GOVERNOR TO REPRESENT 24 OR OTHERWISE SERVE THE COMMONWEALTH. 25 6,645,000 <----STATE APPROPRIATION..... 26 STATE APPROPRIATION..... 6,287,000 <----SECTION 202. EXECUTIVE OFFICES.--27 28 THE FOLLOWING AMOUNTS ARE APPROPRIATED 29 TO THE EXECUTIVE OFFICES: FEDERAL STATE 30 FOR THE OFFICE OF ADMINISTRATION. <----

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1	STATE APPROPRIATION		6,869,000	
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED TO THE OFFICE OF			
5	ADMINISTRATION:			
б	(1) "INFORMATION INFRASTRUCTURE."			
7	FEDERAL APPROPRIATION	288,000		
8	FOR THE RURAL DEVELOPMENT COUNCIL.			
9	STATE APPROPRIATION		104,000	
10	THE FOLLOWING FEDERAL AMOUNTS ARE			
11	APPROPRIATED TO SUPPLEMENT THE SUM			
12	APPROPRIATED TO THE RURAL DEVELOPMENT			
13	COUNCIL:			
14	(1) "RURAL DEVELOPMENT."			
15	FEDERAL APPROPRIATION	130,000		
16	TO THE OFFICE OF ADMINISTRATION FOR			
17	PAYMENT OF MEDICARE PART B ENROLLMENT			
18	PENALTIES.			
19	STATE APPROPRIATION		480,000	
20	FOR RADIO SYSTEM DEVELOPMENT.			
21	STATE APPROPRIATION		400,000	<—
22	STATE APPROPRIATION		200,000	<
23	FOR THE INSPECTOR GENERAL.			
24	STATE APPROPRIATION		2,136,000	<—
25	STATE APPROPRIATION		2,127,000	<—
26	FOR THE OFFICE OF THE BUDGET.			<—
27	STATE APPROPRIATION		27,047,000	
28	FOR THE OFFICE OF MANAGEMENT AND			<—
29	BUDGET.			
30	STATE APPROPRIATION		30,469,000	
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1 THE FOLLOWING FEDERAL AMOUNTS ARE 2 APPROPRIATED TO SUPPLEMENT THE SUM 3 APPROPRIATED FOR THE OFFICE OF THE <----4 BUDGET: MANAGEMENT AND BUDGET: <----5 (1) "JTPA - PROGRAM 6 ACCOUNTABILITY." 7 FEDERAL APPROPRIATION..... 400,000 8 (2) "INFORMATION INFRASTRUCTURE." <--9 FEDERAL APPROPRIATION..... 288,000 10 FOR AN AUDIT OF THE AUDITOR 11 GENERAL. 12 STATE APPROPRIATION..... 130,000 13 FOR WELFARE FRAUD ACTIVITIES. STATE APPROPRIATION..... 14 12,311,000 15 FOR THE PENNSYLVANIA HUMAN 16 RELATIONS COMMISSION. OF THE AMOUNT <----17 APPROPRIATED, \$643,000 SHALL BE USED 18 FOR PERSONNEL SUPPORT FOR DEALING WITH 19 HATE CRIMES. 20 STATE APPROPRIATION..... 8,204,000 <---STATE APPROPRIATION..... 8,554,000 <----21 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR THE PENNSYLVANIA 25 HUMAN RELATIONS COMMISSION: 26 (1) "EEOC - SPECIAL PROJECT 27 GRANT." 28 FEDERAL APPROPRIATION..... 1,500,000 29 (2) "HUD - SPECIAL PROJECT GRANT." 30 FEDERAL APPROPRIATION..... 1,000,000 19960S1583B2120 - 21 -

1 FOR THE GOVERNOR'S ADVISORY

2 COMMISSION ON LATINO AFFAIRS. 3 STATE APPROPRIATIONS..... 209,000 4 FOR GRANTS TO THE ARTS. 5 9,000,000 STATE APPROPRIATION..... 6 THE FOLLOWING FEDERAL AMOUNTS ARE 7 APPROPRIATED TO SUPPLEMENT THE SUM 8 APPROPRIATED FOR GRANTS TO THE ARTS: 9 (1) "NATIONAL ENDOWMENT FOR THE 10 ARTS - BASIC STATE GRANT." 11 FEDERAL APPROPRIATION..... 1,200,000 12 FOR THE COUNCIL ON THE ARTS. 13 STATE APPROPRIATION..... 864,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR THE COUNCIL ON THE 17 ARTS: 18 (1) "NATIONAL ENDOWMENT FOR THE 19 ARTS - ADMINISTRATION." 20 FEDERAL APPROPRIATION..... 100,000 21 FOR THE PENNSYLVANIA COMMISSION FOR <----22 WOMEN. 23 STATE APPROPRIATION..... 346,000 24 FOR THE JUVENILE COURT JUDGES 25 COMMISSION. 26 STATE APPROPRIATION..... 1,246,000 <----27 1,239,000 <---STATE APPROPRIATION..... 28 FOR THE PUBLIC EMPLOYEE RETIREMENT 29 COMMISSION. 30 577,000 <----STATE APPROPRIATION.....

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1	STATE APPROPRIATION		573,000	<
2	FOR THE PENNSYLVANIA COMMISSION ON			
3	CRIME AND DELINQUENCY.			
4	STATE APPROPRIATION		3,358,000	<
5	STATE APPROPRIATION		3,198,000	<
6	THE FOLLOWING FEDERAL AMOUNTS ARE			
7	APPROPRIATED TO SUPPLEMENT THE SUM			
8	APPROPRIATED FOR THE PENNSYLVANIA			
9	COMMISSION ON CRIME AND DELINQUENCY:			
10	(1) "PLAN FOR JUVENILE JUSTICE."			
11	FEDERAL APPROPRIATION	265,000		
12	(2) "DCSI - ADMINISTRATION."			
13	FEDERAL APPROPRIATION	742,000		
14	(3) "DCSI - PROGRAM GRANTS."			
15	FEDERAL APPROPRIATION	19,000,000		
16	(4) "DCSI - CRIMINAL HISTORY			
17	RECORDS."			
18	FEDERAL APPROPRIATION	10,000		
19	(5) "JUVENILE JUSTICE - TITLE V."			
20	FEDERAL APPROPRIATION	50,000		
21	(6) "NATIONAL CRIMINAL HISTORY			
22	IMPROVEMENT PROGRAM."			
23	FEDERAL APPROPRIATION	1,500,000		
24	(7) "CRIME VICTIMS' PAYMENTS."			
25	FEDERAL APPROPRIATION	1,734,000		
26	(8) "STATISTICAL ANALYSIS CENTER."			
27	FEDERAL APPROPRIATION	60,000		
28	(9) "VIOLENCE AGAINST WOMEN			
29	FORMULA GRANT PROGRAM."			
30	FEDERAL APPROPRIATION	4,000,000		

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1 (10) "VIOLENCE AGAINST WOMEN

2 FORMULA GRANT PROGRAM -3 ADMINISTRATION." 4 FEDERAL APPROPRIATION..... 25,000 5 (11) "JUVENILE JUSTICE STATE 6 CHALLENGE GRANTS." 7 FEDERAL APPROPRIATION..... 600,000 8 FOR DRUG EDUCATION AND LAW 9 ENFORCEMENT. 10 STATE APPROPRIATION..... 3,100,000 11 FOR PAYMENTS FOR GRANTS-IN-AID TO 12 COUNTIES FOR PROVIDING INTERMEDIATE 13 PUNISHMENT PROGRAMS. THESE FUNDS SHALL 14 BE DISTRIBUTED TO THE VARIOUS COUNTIES 15 BASED ON THE FOLLOWING FORMULA: 50% 16 SHALL BE BASED ON THE PROPORTION OF 17 OFFENDERS DIVERTED FROM THE COUNTY 18 PRISON SYSTEM TO COUNTY INTERMEDIATE 19 PUNISHMENT PROGRAMS AND 50% SHALL BE 20 BASED ON THE PROPORTION OF OFFENDERS 21 DIVERTED FROM THE STATE CORRECTIONAL 22 SYSTEM TO THE COUNTY PRISON SYSTEM. 23 STATE APPROPRIATION..... 5,331,000 24 FOR GRANTS TO COUNTIES PROVIDING 25 INTERMEDIATE PUNISHMENT PROGRAMS TO 26 INCLUDE DRUG AND ALCOHOL PROGRAMS. 27 3,000,000 STATE APPROPRIATION..... 28 FOR COMMUNITY CRIME PREVENTION 29 PROGRAMS. 30 STATE APPROPRIATION.....

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500,000 <----

1	STATE APPROPRIATION		1,243,000	<
2	FOR THE OFFICE OF GENERAL COUNSEL.			
3	STATE APPROPRIATION		3,038,000	<
4	STATE APPROPRIATION		2,524,000	<
5	FOR PAYMENTS OF GRANTS TO POLITICAL			
6	SUBDIVISIONS TO ASSIST IN THE			
7	IMPROVEMENT OF JUVENILE PROBATION			
8	SERVICES.			
9	STATE APPROPRIATION		5,513,000	
10	FOR THE AFRICAN-AMERICAN			
11	COMMISSION.			
12	STATE APPROPRIATION		369,000	
13	SECTION 203. LIEUTENANT			
14	GOVERNORTHE FOLLOWING AMOUNTS ARE			
15	APPROPRIATED TO THE LIEUTENANT			
16	GOVERNOR:	FEDERAL	STATE	
17	FOR THE OFFICE OF THE LIEUTENANT			
18	GOVERNOR, INCLUDING PAYMENT OF			
19	EXPENSES OF THE RESIDENCE AT THE			
20	EDWARD MARTIN MILITARY RESERVATION.			
21	STATE APPROPRIATION		691,000	<
22	STATE APPROPRIATION		652,000	<
23	FOR THE BOARD OF PARDONS.			
24	STATE APPROPRIATION		268,000	
25	SECTION 204. ATTORNEY GENERAL			
26	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
27	TO THE ATTORNEY GENERAL:	FEDERAL	STATE	
28	FOR GENERAL GOVERNMENT OPERATIONS			
29	OF THE OFFICE OF ATTORNEY GENERAL.			
30	STATE APPROPRIATION		31,472,000	<
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1	STATE APPROPRIATION		30,860,000	<—
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR GENERAL GOVERNMENT			
5	OPERATIONS:			
б	(1) "STATE MEDICAID FRAUD CONTROL			
7	UNITS."			
8	FEDERAL APPROPRIATION	3,258,000		
9	(2) "MIDDLE ATLANTIC - GREAT LAKES			
10	ORGANIZED CRIME LAW ENFORCEMENT			
11	NETWORK."			
12	FEDERAL APPROPRIATION	3,306,000		
13	FOR TRIALS RESULTING FROM			
14	INDICTMENTS BY MULTICOUNTY GRAND			
15	JURIES.			
16	STATE APPROPRIATION		150,000	
17	FOR DRUG LAW ENFORCEMENT.			
18	STATE APPROPRIATION		17,560,000	<—
19	STATE APPROPRIATION		17,254,000	<—
20	FOR LOCAL DRUG TASK FORCES.			
21	STATE APPROPRIATION		6,725,000	<—
22	STATE APPROPRIATION		6,677,000	<—
23	SECTION 205. AUDITOR GENERALTHE			
24	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
25	THE AUDITOR GENERAL:	FEDERAL	STATE	
26	FOR THE DEPARTMENT OF THE AUDITOR			
27	GENERAL FOR AUDITING, ANNUALLY,			
28	PERIODICALLY OR SPECIALLY, THE AFFAIRS			
29	OF ANY DEPARTMENT, BOARD OR COMMISSION			
30	WHICH IS SUPPORTED OUT OF THE GENERAL			
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FUND, DISTRICT JUSTICES, OTHER FINING 1 OFFICES, VOLUNTEER FIREMEN'S RELIEF 2 3 ASSOCIATION FUNDS AND THE OFFICES OF 4 ELECTED STATE OFFICIALS AND FOR THE PROPER AUDITING OF APPROPRIATIONS FOR 5 6 OR RELATING TO PUBLIC ASSISTANCE, 7 INCLUDING ANY FEDERAL SUMS 8 SUPPLEMENTING SUCH APPROPRIATIONS. THE <----9 AUDITOR GENERAL SHALL CAUSE TO BE 10 PERFORMED A FULL AUDIT OF ANY OR ALL 11 ACCOUNTS OF THE PHILADELPHIA CITY 12 SCHOOL DISTRICT AND PHILADELPHIA 13 INTERMEDIATE UNIT 26. THE RESULTS OF 14 THIS AUDIT SHALL BE MADE AVAILABLE TO 15 THE GOVERNOR NO LATER THAN JANUARY 1, 16 1997, FOR USE IN DEVELOPING THE 17 GOVERNOR'S EXECUTIVE BUDGET FOR FISCAL 18 YEAR 1997-1998. A COPY OF THIS AUDIT 19 SHALL ALSO BE FURNISHED TO THE 20 MAJORITY AND MINORITY CHAIRMEN OF THE 21 APPROPRIATIONS COMMITTEE OF THE SENATE 22 AND OF THE APPROPRIATIONS COMMITTEE OF 23 THE HOUSE OF REPRESENTATIVES. 24 STATE APPROPRIATION..... 37,749,000 <----STATE APPROPRIATION..... 25 36,913,000 <----26 FOR THE BOARD OF CLAIMS. 27 1,457,000 STATE APPROPRIATION..... 28 FOR TRANSFER TO THE SUPPLEMENTAL 29 STATE ASSISTANCE FUND FOR MUNICIPAL 30 PENSION SYSTEM STATE AID.

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1	STATE APPROPRIATION		1,684,000	
2	SECTION 206. TREASURY			
3	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
4	APPROPRIATED TO THE TREASURY			
5	DEPARTMENT:	FEDERAL	STATE	
6	FOR GENERAL GOVERNMENT OPERATIONS			
7	OF THE TREASURY DEPARTMENT.			
8	STATE APPROPRIATION		18,165,000	<—
9	STATE APPROPRIATION		18,099,000	<
10	FOR THE BOARD OF FINANCE AND			
11	REVENUE.			
12	STATE APPROPRIATION		1,549,000	
13	FOR THE PAYMENT OF THE			
14	COMMONWEALTH'S PORTION OF THE EXPENSES			
15	OF VARIOUS COUNCILS, COMMISSIONS,			
16	CONFERENCES, BOARDS, ASSOCIATIONS,			
17	COALITIONS AND INSTITUTES WHICH ARE			
18	MULTISTATE ORGANIZATIONS OF WHICH THE			
19	COMMONWEALTH IS A MEMBER AND WHICH			
20	MEMBERSHIP ENABLES THE COMMONWEALTH			
21	GOVERNMENT TO REPRESENT THE CITIZENS			
22	OF PENNSYLVANIA, SUCH ORGANIZATIONS			
23	BEING DESIGNED TO PROMOTE OR PROTECT			
24	THE MEMBER STATES' INTERESTS, OR WHICH			
25	PROMOTE GOVERNMENTAL FINANCIAL			
26	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH			
27	PAYMENT SHALL BE MADE ON REQUISITION			
28	OF THE GOVERNOR ON BEHALF OF THE			
29	ORGANIZATION WHICH SHALL FILE AN			
30	ACCOUNTING OF EXPENSES WITH THE			
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1 AUDITOR GENERAL.

2	STATE APPROPRIATION	780,000	
3	FOR PUBLISHING STATEMENTS OF THE		
4	GENERAL FUND AND OTHER FUNDS OF THE		
5	COMMONWEALTH.		
6	STATE APPROPRIATION	60,000	<
7	STATE APPROPRIATION	50,000	<
8	FOR COMPENSATION OF THE		
9	COMMONWEALTH'S LOAN AND TRANSFER AGENT		
10	FOR SERVICES AND EXPENSES IN		
11	CONNECTION WITH THE REGISTRATION,		
12	TRANSFER AND PAYMENT OF INTEREST ON		
13	BONDS OF THE COMMONWEALTH AND OTHER		
14	SERVICES REQUIRED TO BE PERFORMED BY		
15	THE LOAN AND TRANSFER AGENT.		
16	STATE APPROPRIATION	225,000	
17	FOR PAYMENT OF LEGAL FEES,		
18	PUBLICATION OF ADVERTISEMENTS, COSTS		
19	OF ENGRAVING AND OTHER EXPENSES		
20	INCURRED IN ISSUING OF TAX		
21	ANTICIPATION NOTES.		
22	STATE APPROPRIATION	170,000	
23	FOR GENERAL OBLIGATION DEBT SERVICE		
24	OR TO PAY ALL ARBITRAGE REBATES TO THE		
25	FEDERAL GOVERNMENT REQUIRED UNDER		
26	SECTION 148 OF THE INTERNAL REVENUE		
27	CODE OF 1986 (PUBLIC LAW 99-514, 26		
28	U.S.C. § 148).		
29	STATE APPROPRIATION	564,159,000	<
30	STATE APPROPRIATION	565,059,000	<
100	C001E02D0100 00		

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1 FOR PAYMENT OF LAW ENFORCEMENT

2 OFFICERS' DEATH BENEFITS. 3 STATE APPROPRIATION..... 468,000 4 SECTION 207. DEPARTMENT OF 5 AGING.--THE FOLLOWING AMOUNTS ARE 6 APPROPRIATED TO THE DEPARTMENT OF 7 AGING: FEDERAL STATE 8 FOR MEDICAL ASSISTANCE SUPPORT. NEW <----9 MEDICAID HOME AND COMMUNITY-BASED 10 WAIVER SLOTS WILL BE MADE AVAILABLE TO 11 AREA AGENCIES ON AGING STATEWIDE WHERE 12 THE NEED FOR COMMUNITY-BASED CARE 13 ALTERNATIVES IS DEMONSTRATED BY 14 FACTORS, INCLUDING, BUT NOT LIMITED 15 TO, THE EXISTENCE OF WAITING LISTS FOR 16 SERVICES AS RECOGNIZED BY THE 17 DEPARTMENT OF AGING. 18 STATE APPROPRIATION..... 1,889,000 THE FOLLOWING FEDERAL AMOUNTS ARE 19 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR MEDICAL ASSISTANCE 22 SUPPORT: 23 (1) "MEDICAL ASSISTANCE SUPPORT." 24 FEDERAL APPROPRIATION..... 3,798,000 25 FOR FAMILY CAREGIVER SUPPORT, WHICH 26 INCLUDES \$143,000 FOR ELDER ABUSE 27 PREVENTION ACTIVITIES. 28 STATE APPROPRIATION..... 9,596,000 29 FOR PREADMISSION ASSESSMENT. 4,594,000 30 STATE APPROPRIATION..... 19960S1583B2120 - 30 -

1	THE FOLLOWING FEDERAL AMOUNTS ARE			
2	APPROPRIATED TO SUPPLEMENT THE SUM			
3	APPROPRIATED FOR PREADMISSION			
4	ASSESSMENT:			
5	(1) "MEDICAL ASSISTANCE -			
б	PREADMISSION ASSESSMENT."			
7	FEDERAL APPROPRIATION	9,750,000		
8	SECTION 208. DEPARTMENT OF			
9	AGRICULTURETHE FOLLOWING AMOUNTS			
10	ARE APPROPRIATED TO THE DEPARTMENT OF			
11	AGRICULTURE:	FEDERAL	STATE	
12	FOR GENERAL GOVERNMENT OPERATIONS			
13	OF THE DEPARTMENT OF AGRICULTURE.			
14	STATE APPROPRIATION		22,234,000	<—
15	STATE APPROPRIATION		21,054,000	<
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR GENERAL GOVERNMENT			
19	OPERATIONS:			
20	(1) "PENNSYLVANIA PLANT PEST			
21	DETECTION SYSTEM."			
22	FEDERAL APPROPRIATION	15,000		
23	(2) "POULTRY GRADING SERVICE."			
24	FEDERAL APPROPRIATION	116,000		
25	(3) "DIAGNOSTIC LABORATORY			
26	SERVICES."			
27	FEDERAL APPROPRIATION	27,000		
28	(4) "MEDICATED FEED MILL			
29	INSPECTION."			
30	FEDERAL APPROPRIATION	16,000		
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1 (5) "STATE ADMINISTRATIVE EXPENSES 2 - DONATED FOODS." 3 FEDERAL APPROPRIATION..... 200,000 4 (6) "HOUSEHOLD COMMODITY PROGRAM." 5 FEDERAL APPROPRIATION..... 2,000,000 6 (7) "PESTICIDE ENFORCEMENT, 7 CERTIFICATION, TRAINING AND CONTROL 8 PROGRAM." FEDERAL APPROPRIATION..... 630,000 9 10 (8) "FARMERS' MARKET FOOD 11 COUPONS." 12 FEDERAL APPROPRIATION..... 742,000 13 FOR THE ADMINISTRATION OF THE 14 AGRICULTURAL CONSERVATION EASEMENT 15 PROGRAM. 16 244,000 <---STATE APPROPRIATION..... 17 STATE APPROPRIATION..... 235,000 <---18 FOR THE ANIMAL HEALTH COMMISSION. 19 STATE APPROPRIATION..... 3,000,000 20 FOR AGRICULTURAL RESEARCH. 21 STATE APPROPRIATION..... 2,000,000 <— STATE APPROPRIATION..... 2,392,000 <---22 23 FOR AGRICULTURAL PROMOTION, 24 EDUCATION AND EXPORTS. 25 STATE APPROPRIATION..... 500,000 26 FOR ANIMAL INDEMNITIES PAYMENTS TO 27 FARMERS FOR ANIMALS DESTROYED IN 28 DISEASE ERADICATION PROGRAMS. 29 50,000 STATE APPROPRIATION..... 30 FOR PAYMENT INTO THE STATE FARM 19960S1583B2120 - 32 -

1	PRODUCTS SHOW FUND. AS A CONDITION FOR	
2	THE USE OF THESE FUNDS, NO	
3	EXPENDITURES MAY BE MADE FROM THIS	
4	APPROPRIATION OR FROM THE STATE FARM	
5	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
б	ASSOCIATED WITH THE PENNSYLVANIA	
7	AGRICULTURAL FOODS EXPOSITION (PAFE)	
8	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
9	THE PREMISES OF THE FARM SHOW COMPLEX,	
10	HARRISBURG, PENNSYLVANIA.	
11	STATE APPROPRIATION	800,000
12	FOR PAYMENTS TO COUNTY FAIRS.	
13	STATE APPROPRIATION	3,700,000
14	FOR DEVELOPMENT AND OPERATION OF AN	
15	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
16	SWINE, SHEEP AND HORSES.	
17	STATE APPROPRIATION	152,000
18	FOR PLANNING AND STAGING OF AN OPEN	
19	DAIRY SHOW.	
20	STATE APPROPRIATION	90,000
21	FOR PROMOTION AND HOLDING OF ANNUAL	
22	LOCAL, REGIONAL AND STATE 4-H CLUBS	
23	AND FUTURE FARMERS OF AMERICA DAIRY	
24	SHOWS.	
25	STATE APPROPRIATION	36,000
26	THE DEPARTMENT MAY MAKE ALLOCATIONS	
27	OF THE ABOVE THREE APPROPRIATIONS, AS	
28	IT DEEMS APPROPRIATE, TO AN	
29	ASSOCIATION WHOSE PURPOSES ARE IN	
30	ACCORD WITH THE PURPOSES AND INTENT OF	
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THE APPROPRIATIONS, THE FUNDS SO 1 2 ALLOCATED TO BE USED FOR THE 3 DEVELOPMENT AND OPERATION OF 4 LIVESTOCK, DAIRY AND JUNIOR DAIRY 5 SHOWS IN THE PENNSYLVANIA FARM SHOW 6 COMPLEX: PROVIDED, THAT THE FUNDS ALLOCATED BY THE DEPARTMENT SHALL ONLY 7 8 BE USED FOR THE SPECIFIC ITEMS 9 APPROVED BY THE DEPARTMENT IN ADVANCE. 10 FOR PLANNING AND STAGING TEN ANNUAL 11 4-H CLUB HORSE AND PONY SHOWS AND ONE 12 STATEWIDE SHOW TO BE HELD IN THE FALL 13 AS PRELIMINARY TO THE KEYSTONE 14 INTERNATIONAL LIVESTOCK SHOW. 15 STATE APPROPRIATION..... 41,000 16 FOR GRANTS TO COUNTIES FOR THE 17 PURCHASE OF FOOD TO BE PROVIDED TO 18 NEEDY PERSONS IN THIS COMMONWEALTH. COUNTIES SHALL SUBMIT A COMPLETED 19 20 APPLICATION FOR FUNDS OR DESIGNATE A 21 REGIONAL FOOD BANK OR COUNTY 22 COORDINATING AGENCY TO COMPLETE THE 23 APPLICATION PROCESS. IF A COUNTY 24 CHOOSES NOT TO PARTICIPATE IN THE 25 PROGRAM OR DESIGNATE A REGIONAL FOOD 26 BANK OR COUNTY COORDINATING AGENCY TO 27 PARTICIPATE ON ITS BEHALF BY DECEMBER 28 31, 1996, THEN THE COUNTY'S ALLOCATION 29 SHALL BE GRANTED TO THE REGIONAL FOOD 30 BANK OR COUNTY COORDINATING AGENCY 19960S1583B2120 - 34 -

1 SERVING THAT COUNTY.

2	STATE APPROPRIATION		13,000,000	<
3	STATE APPROPRIATION		15,000,000	<
4	FOR FARM SAFETY PROGRAMS PURSUANT			<
5	TO THE ACT OF DECEMBER 12, 1994			
б	(P.L.944, NO.134), KNOWN AS THE FARM			
7	SAFETY AND OCCUPATIONAL HEALTH ACT.			
8	THIS APPROPRIATION SHALL BE FUNDED			
9	WITH MONEY WHICH HAS BEEN			
10	DISENCUMBERED FROM THE PURPOSES OF THE			
11	ACT OF JULY 2, 1984 (P.L.537, NO.108),			
12	KNOWN AS THE AGRICULTURAL DEVELOPMENT			
13	ACT, AND THE AMOUNT OF THIS			
14	APPROPRIATION SHALL NOT EXCEED THE			
15	MONEYS SO DISENCUMBERED UNDER THAT ACT			
16	FROM THE EFFECTIVE DATE OF THAT ACT			
17	THROUGH JUNE 30, 1997.			
18	STATE APPROPRIATION		100,000	
19	SECTION 208.1. DEPARTMENT OF			<
20	COMMERCETHE FOLLOWING AMOUNTS ARE			
21	APPROPRIATED TO THE DEPARTMENT OF			
22	COMMERCE:	FEDERAL	STATE	
23	FOR GENERAL GOVERNMENT OPERATIONS			
24	OF THE DEPARTMENT OF COMMERCE.			
25	STATE APPROPRIATION		6,650,000	
26	THE FOLLOWING FEDERAL AMOUNTS ARE			
27	APPROPRIATED TO SUPPLEMENT THE SUM			
28	APPROPRIATED FOR GENERAL GOVERNMENT			
29	OPERATIONS:			
30	(1) "ARC - STATE TECHNICAL			
1	C001E03D0100			

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1 ASSISTANCE."

2	FEDERAL APPROPRIATION	450,000	
3	FOR COMPUTER ACQUISITION.		
4	STATE APPROPRIATION		1,100,000
5	FOR THE PURPOSE OF INCREASING		
6	INTERNATIONAL TRADE.		
7	STATE APPROPRIATION		3,242,000
8	FOR THE PURPOSE OF MARKETING TO		
9	ATTRACT TOURISTS TO THIS COMMONWEALTH.		
10	STATE APPROPRIATION		7,900,000
11	FOR THE PURPOSE OF MARKETING TO		
12	ATTRACT BUSINESS TO THIS COMMONWEALTH.		
13	STATE APPROPRIATION		1,385,000
14	FOR THE PURPOSE OF MARKETING TO		
15	ATTRACT FILM BUSINESS TO THIS		
16	COMMONWEALTH.		
17	STATE APPROPRIATION		249,000
18	FOR TOURIST PROMOTION ASSISTANCE.		
19	STATE APPROPRIATION		8,140,000
20	FOR PAYMENT OF GRANTS TO RECOGNIZE		
21	INDUSTRIAL DEVELOPMENT AGENCIES TO		
22	ASSIST SUCH AGENCIES IN THE FINANCING		
23	OF THEIR OPERATIONAL COSTS FOR THE		
24	PURPOSES OF MAKING STUDIES, SURVEYS		
25	AND INVESTIGATIONS, THE COMPILATION OF		
26	DATA AND STATISTICS AND IN THE		
27	CARRYING OUT OF PLANNING AND		
28	PROMOTIONAL PROGRAMS.		
29	STATE APPROPRIATION		1,100,000
30	FOR PAYMENT OF GRANTS TO		
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1 APPALACHIAN LOCAL DEVELOPMENT

2 DISTRICTS.

3	STATE APPROPRIATION	2,055,000
4	FOR THE PAYMENT OF THE	
5	COMMONWEALTH'S SHARE OF THE COSTS OF	
б	THE OPERATION OF THE APPALACHIAN	
7	REGIONAL COMMISSION AND THE OFFICE OF	
8	THE APPALACHIAN STATES' REGIONAL	
9	REPRESENTATIVE.	
10	STATE APPROPRIATION	242,000
11	FOR COMMUNITY FACILITIES.	
12	STATE APPROPRIATION	3,000,000
13	FOR CUSTOMIZED JOB TRAINING	
14	PROGRAM.	
15	STATE APPROPRIATION	16,500,000
16	FOR PENNPORTS.	
17	STATE APPROPRIATION	10,793,000
18	FOR TRANSFER TO THE PENNSYLVANIA	
19	MINORITY BUSINESS DEVELOPMENT FUND.	
20	STATE APPROPRIATION	2,130,000
21	FOR SMALL BUSINESS DEVELOPMENT	
22	CENTERS.	
23	STATE APPROPRIATION	2,415,000
24	FOR HARDWOODS RESEARCH AND	
25	PROMOTION.	
26	STATE APPROPRIATION	490,000
27	FOR A SUPERCOMPUTER CENTER.	
28	STATE APPROPRIATION	1,500,000
29	FOR INFRASTRUCTURE DEVELOPMENT.	
30	STATE APPROPRIATION	16,200,000
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1 FOR THE BUSINESS RESOURCE CENTER.

2	STATE APPROPRIATION	1,000,000
3	FOR THE OPPORTUNITY FUND. PRIORITY	
4	FOR ASSISTANCE SHALL BE GIVEN TO	
5	BUSINESSES WHICH LOCATE OR EXPAND IN	
6	COUNTIES IN WHICH THE LOWEST INTEREST	
7	RATE UNDER THE ACT OF MAY 17, 1956	
8	(1955 P.L.1609, NO.537), KNOWN AS THE	
9	PENNSYLVANIA INDUSTRIAL DEVELOPMENT	
10	AUTHORITY ACT, IS APPLICABLE TO	
11	INVESTMENTS QUALIFYING FOR LOANS UNDER	
12	THE PENNSYLVANIA INDUSTRIAL	
13	DEVELOPMENT AUTHORITY ACT. OF THIS	
14	AMOUNT \$5,000,000 SHALL BE TRANSFERRED	
15	TO THE PENNSYLVANIA INFRASTRUCTURE	
16	INVESTMENT AUTHORITY FOR THE PENNVEST	
17	PROGRAM.	
18	STATE APPROPRIATION	17,800,000
19	FOR TRANSFER TO THE PENNSYLVANIA	
20	INDUSTRIAL DEVELOPMENT AUTHORITY.	
21	STATE APPROPRIATION	25,000,000
22	FOR TRANSFER TO THE BEN	
23	FRANKLIN/IRC PARTNERSHIP FUND.	
24	STATE APPROPRIATION	35,250,000
25	FOR MON-VALLEY REVITALIZATION.	
26	STATE APPROPRIATION	400,000
27	FOR BEAVER VALLEY REVITALIZATION.	
28	STATE APPROPRIATION	400,000
29	FOR SHENANGO VALLEY REVITALIZATION.	
30	STATE APPROPRIATION	400,000
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1	FOR BUTLER REVITALIZATION.		
2	STATE APPROPRIATION		400,000
3	FOR ALLE-KISKE VALLEY		
4	REVITALIZATION.		
5	STATE APPROPRIATION		400,000
6	FOR LAWRENCE REVITALIZATION.		
7	STATE APPROPRIATION		400,000
8	FOR A HOUSING RESEARCH CENTER.		
9	STATE APPROPRIATION		250,000
10	SECTION 208.2. DEPARTMENT OF		
11	COMMUNITY AFFAIRS THE FOLLOWING		
12	AMOUNTS ARE APPROPRIATED TO THE		
13	DEPARTMENT OF COMMUNITY AFFAIRS:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE DEPARTMENT OF COMMUNITY		
16	AFFAIRS.		
17	STATE APPROPRIATION		8,668,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR GENERAL GOVERNMENT		
21	OPERATIONS:		
22	(1) "DOE WEATHERIZATION -		
23	ADMINISTRATION."		
24	FEDERAL APPROPRIATION	529,000	
25	(2) "SCDBG ADMINISTRATION."		
26			
	FEDERAL APPROPRIATION	662,000	
27	FEDERAL APPROPRIATION	662,000	
		662,000	
	(3) "CSBG - ADMINISTRATION AND		
28 29	(3) "CSBG - ADMINISTRATION AND AUDIT COSTS."		

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1 STATE APPROPRIATION..... 60,000 2 THE FOLLOWING FEDERAL AMOUNTS ARE 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR FLOOD PLAIN 5 MANAGEMENT: (1) "FEMA - TECHNICAL ASSISTANCE." 6 7 FEDERAL APPROPRIATION..... 60,000 8 FOR PLANNING AND IMPLEMENTATION OF 9 A STATEWIDE MANPOWER EMPLOYMENT 10 ASSISTANCE AND TRAINING PROGRAM. STATE APPROPRIATION..... 11 1,700,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY 14 15 CONSERVATION AND YOUTH EMPLOYMENT: 16 (1) "CSBG - PROGRAM." IN ADDITION, 17 NEW FOCUS MAY BE PLACED ON THE 18 UNEMPLOYED, BOTH OLD AND NEW. LOCAL 19 AGENCIES MAY LOWER THEIR ELIGIBILITY 20 REQUIREMENTS FOR RECIPIENTS TO THREE 21 MONTHS TO ALLOW GREATER FLEXIBILITY TO 22 ASSURE PROPER CONSIDERATION OF EACH 23 RECIPIENT. 24 FEDERAL APPROPRIATION..... 16,700,000 25 AN AMOUNT EQUAL TO 90% OF THIS 26 APPROPRIATION SHALL BE USED TO FUND 27 AGENCIES MEETING THE REQUIREMENTS OF 28 THE OMNIBUS BUDGET RECONCILIATION ACT 29 OF 1981. IN AREAS NOT SERVED BY 30 AGENCIES MEETING THESE REQUIREMENTS, 19960S1583B2120 - 40 -

1 THE DEPARTMENT WILL UTILIZE AN

ELIGIBLE AGENCY TO PASS FUNDS THROUGH 2 3 TO LOCAL SERVICE AGENCIES. THE 4 DEPARTMENT WILL CONTINUE TO PHASE IN A 5 FORMULA DISTRIBUTION OF FUNDS. THESE 6 FUNDS WILL BE DISTRIBUTED ON THE BASIS 7 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF 8 PERSONS WHOSE INCOME IS AT OR BELOW 9 125% OF THE FEDERAL POVERTY LINE AND 10 THE NUMBER OF UNEMPLOYED PERSONS. NO 11 AGENCY RECEIVING FUNDS UNDER THE 12 FORMULA SHALL RECEIVE LESS THAN 90% OF 13 ITS PRIOR YEAR FUNDING LEVEL. IF 14 INSUFFICIENT FUNDS ARE AVAILABLE, 15 DISTRIBUTION SHALL BE ON A PRO RATA 16 BASIS. 17 THE DEPARTMENT MAY REQUIRE AGENCIES 18 TO SUBMIT WORK PLANS TO THE DEPARTMENT 19 TO DETERMINE THAT ONLY ELIGIBLE 20 SERVICES WILL BE PROVIDED WITH THESE 21 FUNDS. ALL DECISIONS REGARDING WHICH

22 OF THE QUALIFIED SERVICES SHALL BE
23 PROVIDED SHALL BE MADE BY THE LOCAL
24 AGENCY. THE DEPARTMENT SHALL NOT
25 REQUIRE NOR PROHIBIT THE OFFERING OF
26 ANY SPECIFIC SERVICE OR TYPE OF
27 SERVICE.
28 FOR GRANTS FOR HOUSING AND
29 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
30 BY THE ACT OF MAY 20, 1949 (P.L.1633,

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1 NO.493), KNOWN AS THE HOUSING AND 2 REDEVELOPMENT ASSISTANCE LAW. NO MORE 3 THAN 20% OF THE AMOUNT HEREIN 4 APPROPRIATED SHALL BE ALLOCATED OR 5 GRANTED TO ANY ONE POLITICAL 6 SUBDIVISION. 7 STATE APPROPRIATION..... 14,187,000 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR HOUSING AND 11 REDEVELOPMENT: 12 (1) "DOE WEATHERIZATION." 13 FEDERAL APPROPRIATION..... 11,325,000 14 (2) "EMERGENCY SHELTER FOR THE 15 HOMELESS." 16 FEDERAL APPROPRIATION..... 3,000,000 17 (3) "SCDBG PROGRAMS." 18 FEDERAL APPROPRIATION..... 75,000,000 19 FOR GRANTS FOR HOUSING AND 20 REDEVELOPMENT ASSISTANCE AS AUTHORIZED 21 BY THE ACT OF MAY 20, 1949 (P.L.1633, 22 NO.493), KNOWN AS THE HOUSING AND 23 REDEVELOPMENT ASSISTANCE LAW, IN AREAS 24 DESIGNATED AS ENTERPRISE ZONES. NO 25 FUNDS FROM THIS APPROPRIATION SHALL BE 26 DISTRIBUTED TO ANY ORGANIZATION OR 27 AGENCY OTHER THAN A MUNICIPAL 28 GOVERNMENT OR A CERTIFIED 29 REDEVELOPMENT AUTHORITY CREATED BY A 30 MUNICIPAL GOVERNMENT OR GOVERNMENTS 19960S1583B2120 - 42 -

1 UNDER THE PROVISIONS OF THE ACT OF MAY 2 24, 1945 (P.L.991, NO.385), KNOWN AS 3 THE URBAN REDEVELOPMENT LAW, UNLESS 4 SPECIFICALLY AUTHORIZED BY SUCH 5 GOVERNMENT OR REDEVELOPMENT AUTHORITY. 6 STATE APPROPRIATION..... 8,000,000 7 FOR RURAL LEADERSHIP TRAINING 8 PROGRAM. 9 200,000 STATE APPROPRIATION..... 10 FOR TRANSFER TO THE FINANCIALLY 11 DISTRESSED MUNICIPALITIES REVOLVING 12 LOAN FUND. 13 STATE APPROPRIATION..... 1,200,000 14 FOR THE PAYMENT OF GRANTS TO 15 COUNTIES, CITIES, BOROUGHS, TOWNSHIPS, 16 TOWNS OR REGIONS FOR PLANNING 17 ASSISTANCE. 18 STATE APPROPRIATION..... 175,000 19 FOR LOANS TO LOCAL GOVERNMENTS AS 20 AUTHORIZED BY THE ACT OF DECEMBER 19, 21 1990 (P.L.1358, NO.210), KNOWN AS THE 22 LOCAL GOVERNMENT CAPITAL PROJECT LOAN 23 FUND ACT. 24 1,000,000 STATE APPROPRIATION..... 25 FOR SHARED MUNICIPAL SERVICES. 26 STATE APPROPRIATION..... 200,000 27 FOR COMMUNITY REVITALIZATION. 28 4,000,000 STATE APPROPRIATION..... 29 SECTION 209. DEPARTMENT OF 30 CONSERVATION AND NATURAL RESOURCES. --19960S1583B2120 - 43 -

THE FOLLOWING AMOUNTS ARE APPROPRIATED 1 2 TO THE DEPARTMENT OF CONSERVATION AND 3 NATURAL RESOURCES: FEDERAL STATE 4 FOR GENERAL GOVERNMENT OPERATIONS 5 OF THE DEPARTMENT OF CONSERVATION AND 6 NATURAL RESOURCES. 7 STATE APPROPRIATION..... 11,429,000 <----8 STATE APPROPRIATION..... 10,816,000 <----9 THE FOLLOWING FEDERAL AMOUNTS ARE 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FOR GENERAL GOVERNMENT 12 OPERATIONS: 13 (1) "FEDERAL SURFACE MINING 14 CONTROL AND RECLAMATION." 15 FEDERAL APPROPRIATION..... 272,000 16 (2) "TOPOGRAPHIC AND GEOLOGIC 17 SURVEY GRANTS." 18 FEDERAL APPROPRIATION..... 275,000 19 (3) "BITUMINOUS COAL RESOURCES." 20 FEDERAL APPROPRIATION..... 225,000 21 (4) "INTERMODAL SURFACE 22 TRANSPORTATION ACT." 23 FEDERAL APPROPRIATION..... 3,500,000 24 (5) "LAND AND WATER CONSERVATION 25 FUND." IN ADDITION TO THESE FUNDS, ANY 26 CONTINGENCY FUNDS MADE AVAILABLE TO 27 THE COMMONWEALTH UNDER THE FEDERAL 28 LAND AND WATER CONSERVATION ACT ARE 29 HEREBY APPROPRIATED. 30 FEDERAL APPROPRIATION..... 750,000

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1 FOR STATE PARKS OPERATIONS.

2	STATE APPROPRIATION		46,141,000	<
3	STATE APPROPRIATION		45,094,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR STATE PARKS:			
7	(1) "RECREATIONAL TRAILS."			
8	FEDERAL APPROPRIATION	500,000		
9	FOR STATE FORESTS OPERATIONS.			
10	STATE APPROPRIATION		13,923,000	<
11	STATE APPROPRIATION		13,871,000	<
12	THE FOLLOWING FEDERAL AMOUNTS ARE			
13	APPROPRIATED TO SUPPLEMENT THE SUM			
14	APPROPRIATED FOR STATE FORESTS:			
15	(1) "FOREST FIRE PROTECTION AND			
16	CONTROL."			
17	FEDERAL APPROPRIATION	315,000		
18	(2) "FORESTRY INCENTIVES AND			
19	AGRICULTURAL CONSERVATION."			
20	FEDERAL APPROPRIATION	258,000		
21	(3) "FOREST MANAGEMENT AND			
22	PROCESSING."			
23	FEDERAL APPROPRIATION	1,018,000		
24	(4) "COOPERATIVE FOREST INSECT AND			
25	DISEASE CONTROL."			
26	FEDERAL APPROPRIATION	250,000		
27	(5) "ENDANGERED SPECIES RECOVERY."			
28	FEDERAL APPROPRIATION	30,000		
29	(6) "TREE PLANTING."			
30	FEDERAL APPROPRIATION	100,000		
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1 FOR GYPSY MOTH AND OTHER INSECT AND

2 DISEASE CONTROL.

3	STATE APPROPRIATION		1,949,000	<
4	STATE APPROPRIATION		1,941,000	<
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
б	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR GYPSY MOTH AND OTHER			
8	INSECT AND DISEASE CONTROL:			
9	(1) "FOREST INSECT AND DISEASE			
10	CONTROL."			
11	FEDERAL APPROPRIATION	3,195,000		
12	FOR GRANTS-IN-AID FOR SNOWMOBILE			<
13	TRAIL PROJECTS PURSUANT TO 75 PA.C.S.			
14	§ 7706(B) (RELATING TO GRANT-IN-AID)			
15	AND FOR THE PURCHASE OF SNOWMOBILE			
16	TRAIL GROOMING EQUIPMENT AND FOR THE			
17	ENFORCEMENT OF 75 PA.C.S. CH. 77			
18	(RELATING TO SNOWMOBILES AND ALL-			
19	TERRAIN VEHICLES).			
20	STATE APPROPRIATION		300,000	
21	FOR HERITAGE AND OTHER PARKS.			
22	STATE APPROPRIATION		2,750,000	
23	FOR PAYMENT OF ANNUAL FIXED CHARGES			
24	IN LIEU OF TAXES TO COUNTIES AND			
25	TOWNSHIPS ON LAND ACQUIRED FOR WATER			
26	CONSERVATION AND FLOOD CONTROL.			
27	STATE APPROPRIATION		42,000	
28	FOR PAYMENT OF ANNUAL FIXED CHARGES			
29	IN LIEU OF TAXES TO POLITICAL			
30	SUBDIVISIONS FOR SCHOOL DISTRICTS ON			
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1 LANDS ACQUIRED BY THE COMMONWEALTH FOR 2 PROJECT 70. 3 STATE APPROPRIATION..... 42,000 4 FOR PAYMENT OF ANNUAL FIXED CHARGES 5 IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST 6 7 LANDS. 8 STATE APPROPRIATION..... 2,450,000 9 FOR PAYMENT OF ANNUAL FIXED CHARGES 10 IN LIEU OF TAXES TO COUNTIES, SCHOOL 11 DISTRICTS AND LOCAL MUNICIPALITIES ON 12 STATE PARK LANDS. 13 STATE APPROPRIATION..... 350,000 14 SECTION 210. DEPARTMENT OF 15 CORRECTIONS. -- THE FOLLOWING AMOUNTS 16 ARE APPROPRIATED TO THE DEPARTMENT OF FEDERAL STATE 17 CORRECTIONS: 18 FOR THE STATE CORRECTIONAL 19 INSTITUTIONS, INCLUDING SUFFICIENT 20 FUNDS FOR LEASE PAYMENTS ON CERTAIN 21 PRISON FACILITIES. THE DEPARTMENT OF <----22 CORRECTIONS SHALL MAKE EVERY EFFORT TO 23 OPEN STATE CORRECTIONAL INSTITUTION -24 CHESTER DURING FISCAL YEAR 1996-1997. 25 COMMONWEALTH FUNDS APPROPRIATED FOR <____ 26 THE DEPARTMENT OF CORRECTIONS SHALL 27 NOT BE USED TO PRIVATIZE AND/OR 28 OUTSOURCE PRISON OPERATIONS. ALL 29 CONTRACTUAL AGREEMENTS ENTERED INTO 30 PRIOR TO THE ADOPTION OF THIS ACT, AND

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1 THEIR RENEWAL, ARE EXEMPT.

2	STATE APPROPRIATION	916,003,000	<
3	STATE APPROPRIATION	885,894,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR THE STATE		
7	CORRECTIONAL INSTITUTIONS:		
8	(1) "FEDERAL INMATES."		
9	FEDERAL APPROPRIATION	25,000	
10	(2) "LIBRARY SERVICES."		
11	FEDERAL APPROPRIATION	50,000	
12	SECTION 211. DEPARTMENT OF		<—
13	ECONOMIC AND COMMUNITY DEVELOPMENT.		
14	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE DEPARTMENT OF ECONOMIC AND		
16	COMMUNITY DEVELOPMENT:	FEDERAL STATE	
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE DEPARTMENT OF ECONOMIC AND		
19	COMMUNITY DEVELOPMENT.		
20	STATE APPROPRIATION	10,574,000	
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR GENERAL GOVERNMENT		
24	OPERATIONS:		
25	(1) "ARC STATE TECHNICAL		
26	ASSISTANCE."		
27	FEDERAL APPROPRIATION	450,000	
28	(2) "DOE WEATHERIZATION -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION	529,000	
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1	(3) "SCDBG ADMINISTRATION."	
2	FEDERAL APPROPRIATION	662,000
3	(4) "CSBG ADMINISTRATION AND	
4	AUDIT COSTS."	
5	FEDERAL APPROPRIATION	588,000
б	FOR THE CENTER FOR LOCAL GOVERNMENT	
7	SERVICES.	
8	STATE APPROPRIATION	1,818,000
9	FOR COMPUTER ACQUISITION.	
10	STATE APPROPRIATION	1,100,000
11	FOR THE PURPOSE OF INCREASING	
12	INTERNATIONAL TRADE.	
13	STATE APPROPRIATION	4,452,000
14	FOR THE PURPOSE OF MARKETING TO	
15	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
16	STATE APPROPRIATION	7,909,000
17	FOR THE PURPOSE OF MARKETING TO	
18	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
19	STATE APPROPRIATION	1,385,000
20	FOR THE PURPOSE OF MARKETING TO	
21	ATTRACT FILM BUSINESS TO THIS	
22	COMMONWEALTH.	
23	STATE APPROPRIATION	253,000
24	FOR TOURIST PROMOTION ASSISTANCE.	
25	STATE APPROPRIATION	8,140,000
26	FOR PAYMENT OF GRANTS TO RECOGNIZE	
27	INDUSTRIAL DEVELOPMENT AGENCIES TO	
28	ASSIST SUCH AGENCIES IN THE FINANCING	
29	OF THEIR OPERATIONAL COSTS FOR THE	
30	PURPOSES OF MAKING STUDIES, SURVEYS	
1 0 0	60.01 50.0 501.00	

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1	AND INVESTIGATIONS, THE COMPILATION OF	
2	DATA AND STATISTICS AND IN THE	
3	CARRYING OUT OF PLANNING AND	
4	PROMOTIONAL PROGRAMS.	
5	STATE APPROPRIATION	1,100,000
6	FOR PAYMENT OF GRANTS TO	
7	APPALACHIAN LOCAL DEVELOPMENT	
8	DISTRICTS.	
9	STATE APPROPRIATION	2,055,000
10	FOR THE PAYMENT OF THE	
11	COMMONWEALTH'S SHARE OF THE COSTS OF	
12	THE OPERATION OF THE APPALACHIAN	
13	REGIONAL COMMISSION AND THE OFFICE OF	
14	THE APPALACHIAN STATES' REGIONAL	
15	REPRESENTATIVE.	
16	STATE APPROPRIATION	242,000
17	FOR CUSTOMIZED JOB TRAINING	
18	PROGRAM.	
19	STATE APPROPRIATION	1,500,000
20	FOR PENNPORTS.	
21	STATE APPROPRIATION	11,293,000
22	FOR TRANSFER TO THE PENNSYLVANIA	
23	MINORITY BUSINESS DEVELOPMENT FUND.	
24	STATE APPROPRIATION	2,130,000
25	FOR SMALL BUSINESS DEVELOPMENT	
26	CENTERS.	
27	STATE APPROPRIATION	2,200,000
28	FOR HARDWOODS RESEARCH AND	
29	PROMOTION.	
30	STATE APPROPRIATION	490,000
1 0 0	C02150250100 50	

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- 1 FOR PLANNING AND IMPLEMENTATION OF
- 2 A STATEWIDE MANPOWER EMPLOYMENT
- 3 ASSISTANCE AND TRAINING PROGRAM.
- 4 STATE APPROPRIATION.....

1,700,000

- 5 THE FOLLOWING FEDERAL AMOUNTS ARE
- 6 APPROPRIATED TO SUPPLEMENT THE SUM
- 7 APPROPRIATED FOR COMMUNITY
- 8 CONSERVATION AND YOUTH EMPLOYMENT:
- 9 (1) "CSBG PROGRAM." IN ADDITION,
- 10 NEW FOCUS MAY BE PLACED ON THE
- 11 UNEMPLOYED, BOTH OLD AND NEW. LOCAL
- 12 AGENCIES MAY LOWER THEIR ELIGIBILITY
- 13 REQUIREMENTS FOR RECIPIENTS TO THREE
- 14 MONTHS TO ALLOW GREATER FLEXIBILITY TO
- 15 ASSURE PROPER CONSIDERATION OF EACH
- 16 RECIPIENT.
- 17 **FEDERAL APPROPRIATION....** 16,700,000
- 18 AN AMOUNT EQUAL TO 90% OF THIS
- 19 APPROPRIATION SHALL BE USED TO FUND
- 20 AGENCIES MEETING THE REQUIREMENTS OF
- 21 THE OMNIBUS BUDGET RECONCILIATION ACT
- 22 OF 1981. IN AREAS NOT SERVED BY
- 23 AGENCIES MEETING THESE REQUIREMENTS,
- 24 THE DEPARTMENT WILL UTILIZE AN
- 25 ELIGIBLE AGENCY TO PASS FUNDS THROUGH
- 26 TO LOCAL SERVICE AGENCIES. THE
- 27 DEPARTMENT WILL CONTINUE TO PHASE IN A
- 28 FORMULA DISTRIBUTION OF FUNDS. THESE
- 29 FUNDS WILL BE DISTRIBUTED ON THE BASIS
- 30 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF

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- 1 PERSONS WHOSE INCOME IS AT OR BELOW
- 2 125% OF THE FEDERAL POVERTY LINE AND
- 3 THE NUMBER OF UNEMPLOYED PERSONS. NO
- 4 AGENCY RECEIVING FUNDS UNDER THE
- 5 FORMULA SHALL RECEIVE LESS THAN 90% OF
- 6 ITS PRIOR YEAR FUNDING LEVEL. IF
- 7 **INSUFFICIENT FUNDS ARE AVAILABLE**,
- 8 DISTRIBUTION SHALL BE ON A PRO RATA
- 9 BASIS.
- 10 THE DEPARTMENT MAY REQUIRE AGENCIES
- 11 TO SUBMIT WORK PLANS TO THE DEPARTMENT
- 12 TO DETERMINE THAT ONLY ELIGIBLE
- 13 SERVICES WILL BE PROVIDED WITH THESE
- 14 FUNDS. ALL DECISIONS REGARDING WHICH
- 15 OF THE QUALIFIED SERVICES SHALL BE
- 16 PROVIDED SHALL BE MADE BY THE LOCAL
- 17 AGENCY. THE DEPARTMENT SHALL NOT
- 18 REQUIRE NOR PROHIBIT THE OFFERING OF
- 19 ANY SPECIFIC SERVICE OR TYPE OF

20 SERVICE.

21	FOR INFI	RASTRUCTURE DEVELOPMENT.	
22		STATE APPROPRIATION	1,200,000
23	FOR A BU	JSINESS RETENTION PROGRAM.	
24		STATE APPROPRIATION	3,000,000
25	FOR THE	BUSINESS RESOURCE CENTER.	
26		STATE APPROPRIATION	2,000,000
27	FOR PEN	WCAP.	
28		STATE APPROPRIATION	2,000,000
29	FOR THE	OPPORTUNITY FUND.	
30		STATE APPROPRIATION	5,000,000
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1 FOR TRANSFER TO THE BEN

-			
2	FRANKLIN/IRC PARTNERSHIP FUND.		
3	STATE APPROPRIATION		29,250,000
4	FOR BUSINESS QUALITY PARTNERSHIP.		
5	STATE APPROPRIATION		1,000,000
6	FOR REGIONAL SKILLS CENTERS.		
7	STATE APPROPRIATION		500,000
8	FOR INDIVIDUAL LEARNING ACCOUNTS.		
9	STATE APPROPRIATION		1,000,000
10	FOR GRANTS FOR HOUSING AND		
11	REDEVELOPMENT ASSISTANCE AS AUTHORIZED		
12	BY THE ACT OF MAY 20, 1949 (P.L.1633,		
13	NO.493), KNOWN AS THE HOUSING AND		
14	REDEVELOPMENT ASSISTANCE LAW. NO MORE		
15	THAN 20% OF THE AMOUNT HEREIN		
16	APPROPRIATED SHALL BE ALLOCATED OR		
17	GRANTED TO ANY ONE POLITICAL		
18	SUBDIVISION.		
19	STATE APPROPRIATION		17,800,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR HOUSING AND		
23	REDEVELOPMENT:		
24	(1) "DOE WEATHERIZATION."		
25	FEDERAL APPROPRIATION	11,325,000 	
26	(2) "EMERGENCY SHELTER FOR THE		
27	HOMELESS."		
28	FEDERAL APPROPRIATION	3,000,000	
29	(3) "SCDBG PROGRAMS."		
30	FEDERAL APPROPRIATION	75,000,000	
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- 1 FOR GRANTS FOR HOUSING AND
- 2 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
- 3 BY THE ACT OF MAY 20, 1949 (P.L.1633,
- 4 NO.493), KNOWN AS THE HOUSING AND
- 5 REDEVELOPMENT ASSISTANCE LAW, IN AREAS
- 6 DESIGNATED AS ENTERPRISE ZONES. NO
- 7 FUNDS FROM THIS APPROPRIATION SHALL BE
- 8 DISTRIBUTED TO ANY ORGANIZATION OR
- 9 AGENCY OTHER THAN A MUNICIPAL
- 10 GOVERNMENT OR A CERTIFIED
- 11 REDEVELOPMENT AUTHORITY CREATED BY A
- 12 MUNICIPAL GOVERNMENT OR GOVERNMENTS
- 13 UNDER THE PROVISIONS OF THE ACT OF MAY
- 14 24, 1945 (P.L.991, NO.385), KNOWN AS
- 15 THE URBAN REDEVELOPMENT LAW, UNLESS
- 16 SPECIFICALLY AUTHORIZED BY SUCH
- 17 GOVERNMENT OR REDEVELOPMENT AUTHORITY.
- 18 **STATE APPROPRIATION.....** 8,000,000
- 19 FOR RURAL LEADERSHIP TRAINING
- 20 PROGRAM.
- 21 **STATE APPROPRIATION.....** 200,000
- 22 FOR TRANSFER TO THE FINANCIALLY
- 23 DISTRESSED MUNICIPALITIES REVOLVING
- 24 LOAN FUND.
- 25 <u>STATE APPROPRIATION.....</u> 1,200,000
- 26 FOR THE PAYMENT OF GRANTS TO
- 27 COUNTIES, CITIES, BOROUGHS, TOWNSHIPS,
- 28 TOWNS OR REGIONS FOR PLANNING
- 29 ASSISTANCE.
- 30 **STATE APPROPRIATION....** 175,000
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1 FOR STRATEGIC COMMUNITY

2	PARTNERSHIPS.			
3	STATE APPROPRIATION		1,000,000	
4	FOR SHARED MUNICIPAL SERVICES.			
5	STATE APPROPRIATION		200,000	
б	SECTION 212. DEPARTMENT OF			
7	EDUCATIONTHE FOLLOWING AMOUNTS ARE			
8	APPROPRIATED TO THE DEPARTMENT OF			
9	EDUCATION:	FEDERAL	STATE	
10	FOR GENERAL GOVERNMENT OPERATIONS			
11	OF THE DEPARTMENT OF EDUCATION. OF THE			<
12	DEPARTMENT OF EDUCATION. OF THIS SUM,			
13	\$100,000 SHALL BE USED FOR AN			
14	INDEPENDENT REVIEW AND EVALUATION OF			
15	CHESTER-UPLAND SCHOOL DISTRICT. THE			
16	RESULTING REPORT SHALL BE SUBMITTED TO			
17	THE GOVERNOR AND THE GENERAL ASSEMBLY.			
18	THIS SUM INCLUDES \$300,000 FOR MEDICAL			<
19	EDUCATION IN NORTHWESTERN			
20	PENNSYLVANIA. AT LEAST \$1,000,000 OF			<
21	THE FUNDS CONTAINED IN THIS			
22	APPROPRIATION SHALL BE USED TO PROVIDE			
23	GRANTS TO SCHOOL DISTRICTS TO BE USED			
24	AS MATCHING FUNDS REQUIRED TO			
25	PARTICIPATE IN FEDERALLY FUNDED HEAD			
26	START PROGRAMS.			
27	STATE APPROPRIATION		20,670,000	<—
28	STATE APPROPRIATION		18,058,000	<—
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			

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1 APPROPRIATED FOR GENERAL GOVERNMENT 2 OPERATIONS: 3 (1) "ADULT BASIC EDUCATION -4 ADMINISTRATION." 5 FEDERAL APPROPRIATION..... 1,400,000 6 (2) "EDUCATION OF EXCEPTIONAL 7 CHILDREN - ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 6,000,000 9 (3) "ECIA CHAPTER (1) PROGRAMS -10 ADMINISTRATION." FEDERAL APPROPRIATION..... 5,200,000 11 12 (4) "STATE APPROVING AGENCY (VA)." 13 FEDERAL APPROPRIATION..... 800,000 14 (5) "FOOD AND NUTRITION SERVICE -15 ADMINISTRATION." 16 FEDERAL APPROPRIATION..... 3,247,000 17 (6) "MIGRANT EDUCATION -18 ADMINISTRATION." 19 FEDERAL APPROPRIATION..... 380,000 20 (7) "EMERGENCY IMMIGRANT EDUCATION 21 ASSISTANCE - ADMINISTRATION." FEDERAL APPROPRIATION..... 6,000 22 23 (8) "VOCATIONAL EDUCATION -24 ADMINISTRATION." 25 FEDERAL APPROPRIATION..... 4,240,000 26 (9) "MATHEMATICS AND SCIENCE 27 TEACHER TRAINING - ADMINISTRATION." 28 FEDERAL APPROPRIATION..... 870,000 29 (10) "BYRD SCHOLARSHIP -

30 ADMINISTRATION."

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1		FEDERAL APPROPRIATION	1,646,000
2	(11)	"PROJECT LEARNING TREE."	
3		FEDERAL APPROPRIATION	5,000
4	(12)	"JTPA - LINKAGE."	
5		FEDERAL APPROPRIATION	739,000
6	(13)	"ECIBG - ADMINISTRATION AND	
7	AUDIT COS	STS."	
8		FEDERAL APPROPRIATION	500,000
9	(14)	"HOMELESS ASSISTANCE."	
10		FEDERAL APPROPRIATION	1,285,000
11	(15)	"PRESCHOOL GRANT -	
12	ADMINIST	RATION."	
13		FEDERAL APPROPRIATION	830,000
14	(16)	"DFSC - ADMINISTRATION."	
15		FEDERAL APPROPRIATION	1,383,000
16	(17)	"DFSC - SPECIAL PROGRAMS."	
17		FEDERAL APPROPRIATION	3,930,000
18	(18)	"SCHOOL HEALTH EDUCATION	
19	PROGRAM.	п	
20		FEDERAL APPROPRIATION	540,000
21	(19)	"SCHOOL TO WORK	
22	OPPORTUN	ITIES."	
23		FEDERAL APPROPRIATION	14,625,000
24	(20)	"CHRISTA MCAULIFFE FELLOWSHIP	
25	PROGRAM.	n	
26		FEDERAL APPROPRIATION	50,000
27	(21)	"APPALACHIAN REGIONAL	
28	EDUCATIO	N PROGRAM."	
29		FEDERAL APPROPRIATION	300,000
30	(22)	"LEARN AND SERVE AMERICA -	
1			

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1 SCHOOL BASED."

2 FEDERAL APPROPRIATION..... 985,000 3 (23) "GOALS 2000." 4 FEDERAL APPROPRIATION..... 16,410,000 5 (24) "ENVIRONMENTAL EDUCATION 6 WORKSHOP." 7 FEDERAL APPROPRIATION..... 10,000 8 (25) "INNOVATION IN EDUCATION." 9 FEDERAL APPROPRIATION..... 454,000 10 (26) "RESEARCH IN EDUCATION OF 11 INDIVIDUALS WITH DISABILITIES." FEDERAL APPROPRIATION..... 144,000 12 13 THE FOLLOWING FEDERAL AMOUNTS ARE 14 APPROPRIATED FOR BASIC EDUCATION: 15 (1) "ECIBG - SCHOOL DISTRICTS." 16 FOR DISTRIBUTION TO SCHOOL DISTRICTS, 17 BASED ON APPLICATIONS, FOR THE 18 FOLLOWING PROGRAM AREAS: BASIC SKILL 19 DEVELOPMENT, EDUCATION IMPROVEMENT AND 20 SUPPORT SERVICES AND SPECIAL PROJECTS. 21 FEDERAL APPROPRIATION..... 12,303,000 22 (2) "ECIBG - TARGETED ASSISTANCE/ 23 EFFECTIVE SCHOOLS." 24 FEDERAL APPROPRIATION..... 2,034,000 25 (3) "ECIA - TITLE I - LOCAL." 26 FEDERAL APPROPRIATION..... 329,564,000 27 (4) "INDIVIDUALS WITH DISABILITIES 28 EDUCATION - LOCAL." 29 FEDERAL APPROPRIATION..... 110,000,000 30 (5) "MATH AND SCIENCE TEACHER

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1 TRAINING - LOCAL."

2	FEDERAL APPROPRIATION	10,952,000		
3	(6) "DFSC - SCHOOL DISTRICTS."			
4	FEDERAL APPROPRIATION	13,353,000		
5	FOR THE STATE LIBRARY, PROVIDING			
6	REFERENCE SERVICES AND ADMINISTERING			
7	AID TO PUBLIC LIBRARIES.			
8	STATE APPROPRIATION		3,777,000	<
9	STATE APPROPRIATION		3,761,000	<
10	THE FOLLOWING FEDERAL AMOUNTS ARE			
11	APPROPRIATED TO SUPPLEMENT THE SUM			
12	APPROPRIATED FOR THE STATE LIBRARY:			
13	(1) "LIBRARY SERVICES -			
14	ADMINISTRATION LSCA (I)."			
15	FEDERAL APPROPRIATION	1,420,000		
16	(2) "NUCLEAR REGULATORY COMMISSION			
17	DOCUMENTS SUPPORT PROGRAM."			
18	FEDERAL APPROPRIATION	9,000		
19	FOR THE SCRANTON STATE SCHOOL FOR			
20	THE DEAF.			
21	STATE APPROPRIATION		4,800,000	<
22	STATE APPROPRIATION		4,782,000	<
23	THE FOLLOWING FEDERAL AMOUNTS ARE			
24	APPROPRIATED TO SUPPLEMENT THE SUM			
25	APPROPRIATED FOR THE SCRANTON STATE			
26	SCHOOL FOR THE DEAF:			
27	(1) "ESEA - EDUCATION FOR THE			
28	DISABLED - SCRANTON."			
29	FEDERAL APPROPRIATION	85,000		
30	(2) "NATIONAL SCHOOL MILK LUNCH			
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1 PROGRAM - SCRANTON." 2 FEDERAL APPROPRIATION..... 40,000 3 (3) "LIFE-LONG LEARNING -4 SCRANTON." 5 FEDERAL APPROPRIATION..... 11,000 6 (4) "ADULT BASIC EDUCATION -7 DISABLED ADULTS." 8 FEDERAL APPROPRIATION..... 10,000 9 FOR THE THADDEUS STEVENS STATE 10 SCHOOL OF TECHNOLOGY. 11 STATE APPROPRIATION..... 5,342,000 <----12 STATE APPROPRIATION..... 5,642,000 <----13 THE FOLLOWING FEDERAL AMOUNTS ARE 14 APPROPRIATED TO SUPPLEMENT THE SUM 15 APPROPRIATED FOR THE THADDEUS STEVENS 16 STATE SCHOOL OF TECHNOLOGY: 17 (1) "VOCATIONAL EDUCATION -18 THADDEUS STEVENS." 19 FEDERAL APPROPRIATION..... 100,000 20 (2) "PLANNING GRANT." 21 FEDERAL APPROPRIATION..... 100,000 22 FOR INSTRUCTIONAL SUPPORT TEAMS. 23 STATE APPROPRIATION..... 10,500,000 24 FOR PAYMENT OF BASIC EDUCATION 25 FUNDING TO SCHOOL DISTRICTS: PROVIDED, 26 THAT THE SECRETARY OF EDUCATION, WITH 27 THE APPROVAL OF THE GOVERNOR, MAY MAKE 28 PAYMENTS FROM THIS APPROPRIATION IN 29 ADVANCE OF THE DUE DATE PRESCRIBED BY 30 LAW TO SCHOOL DISTRICTS WHICH ARE 19960S1583B2120 - 60 -

FINANCIALLY HANDICAPPED, WHENEVER THE 1 2 SECRETARY OF EDUCATION SHALL DEEM IT 3 NECESSARY TO MAKE SUCH ADVANCE 4 PAYMENTS TO ENABLE THE SCHOOL DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS 5 6 OPEN. ANY AMOUNT FOR PAYMENT OF BASIC <----7 EDUCATION FUNDING TO SCHOOL DISTRICTS 8 THAT EXCEEDS \$3,357,259,000, THE AMOUNT OF \$20,951,000 SHALL BE 9 10 APPROPRIATED FOR SMALL SCHOOL DISTRICT 11 ASSISTANCE. 12 STATE APPROPRIATION..... 3,357,259,000 <----13 STATE APPROPRIATION..... 3,464,259,000 <----FOR THE TECHNOLOGY INITIATIVE. 14 15 TWENTY PERCENT OF ALL FUNDING FOR THE <----16 TECHNOLOGY INITIATIVE SHALL BE 17 ALLOCATED TO PUBLIC LIBRARIES TO 18 IMPLEMENT THE TECHNOLOGY INITIATIVE IN 19 THOSE FACILITIES. THE DEPARTMENT OF <--20 EDUCATION IN COOPERATION WITH THE 21 OFFICE OF INFORMATION TECHNOLOGY 22 SHALL: 23 (A) (I) MANAGE A PROGRAM OF GRANTS 24 AND LOANS TO SUPPORT A COORDINATED 25 EFFORT TO INTRODUCE AND UPGRADE 26 TECHNOLOGY AND COMMUNICATIONS 27 INFRASTRUCTURE; AND (II) DEVELOP APPLICATION 28 29 PROCEDURES, COST ACCOUNTING MECHANISMS 30 AND ACCOUNTABILITY MEASURES FOR GRANTS

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1 OR LOANS TO SCHOOL ENTITIES, LOCAL 2 CONSORTIA AND REGIONAL CONSORTIA. 3 (B) GRANTS AND LOANS OF STATE 4 FUNDS SHALL BE MADE TO APPLICANTS 5 BASED ON NEED, COST-EFFECTIVENESS OF 6 PLANNED ACTIVITIES, QUALITY OF 7 ASSOCIATED TRAINING PROGRAMS AND THE 8 EFFICACY AND LONG-TERM IMPACT OF 9 SPECIFIC MEASURABLE OUTCOMES. 10 (C) THE DEPARTMENT OF EDUCATION 11 AND THE OFFICE OF INFORMATION 12 TECHNOLOGY SHALL JOINTLY PROVIDE AN 13 ANNUAL REPORT IN DECEMBER OF EACH YEAR 14 TO THE GENERAL ASSEMBLY REGARDING THE 15 TECHNOLOGY PROGRAM ACTIVITIES, WHICH 16 SHALL INCLUDE THE STATUS OF ONGOING 17 PROJECTS, PROJECTS FINANCIAL ANALYSES 18 AND THE OUTCOMES ACHIEVED BY EACH 19 PROJECT. 20 STATE APPROPRIATION..... 33,333,000 21 FOR ADULT LITERACY PROGRAMS. STATE APPROPRIATION..... 22 8,758,000 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED TO SUPPLEMENT THE SUM 25 APPROPRIATED FOR ADULT LITERACY 26 PROGRAMS: 27 (1) "ADULT BASIC EDUCATION -28 LOCAL." FEDERAL APPROPRIATION..... 12,500,000 29 30 FOR PAYMENTS ON ACCOUNT OF ANNUAL

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1 RENTAL OR SINKING FUND CHARGES ON

2 SCHOOL BUILDINGS.

3	STATE APPROPRIATION	201,000,000
4	FOR PAYMENTS ON ACCOUNT OF PUPIL	
5	TRANSPORTATION.	
6	STATE APPROPRIATION	332,472,000
7	FOR PAYMENTS ON ACCOUNT OF	
8	NONPUBLIC SCHOOL TRANSPORTATION.	
9	STATE APPROPRIATION	38,215,000
10	FOR PAYMENTS ON ACCOUNT OF SPECIAL	
11	EDUCATION OF EXCEPTIONAL CHILDREN.	
12	THIS AMOUNT INCLUDES \$563,000 FOR	
13	COMMUNITY SUPPORT SERVICES WHICH IS	
14	NOT TO BE INCLUDED IN THE BASE	
15	CALCULATIONS OF THE SPECIAL EDUCATION	
16	PROGRAM COMPONENTS.	
17	STATE APPROPRIATION	592,034,000
18	FOR HOMEBOUND INSTRUCTION.	
19	STATE APPROPRIATION	574,000
20	FOR PAYMENTS FOR EARLY INTERVENTION	
21	SERVICES.	
22	STATE APPROPRIATION	72,189,000
23	FOR PAYMENT FOR TUITION TO SCHOOL	
24	DISTRICTS PROVIDING EDUCATION TO	
25	NONRESIDENT ORPHANED CHILDREN PLACED	
26	IN PRIVATE HOMES BY THE COURT AND	
27	NONRESIDENT INMATES OF CHILDREN'S	
28	INSTITUTIONS.	
29	STATE APPROPRIATION	33,662,000
30	FOR PAYMENTS OF ANNUAL FIXED	
100	609158302120 - 63 -	

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1 CHARGES TO SCHOOL DISTRICTS IN LIEU OF 2 TAXES FOR LAND ACQUIRED BY THE 3 COMMONWEALTH FOR WATER CONSERVATION OR 4 FLOOD PREVENTION. 5 165,000 STATE APPROPRIATION..... 6 FOR PAYMENT FOR MAINTENANCE OF 7 SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN 8 OF MIGRANT LABORERS. 9 222,000 STATE APPROPRIATION..... 10 FOR PAYMENTS TO PENNSYLVANIA 11 CHARTER SCHOOLS FOR THE DEAF AND 12 BLIND. 13 STATE APPROPRIATION..... 21,290,000 14 FOR SPECIAL EDUCATION - APPROVED 15 PRIVATE SCHOOLS. 16 54,080,000 STATE APPROPRIATION..... 17 FOR ANNUAL PAYMENTS, NOT TO EXCEED 18 \$500 PER STUDENT, TO INSTITUTIONS OF 19 HIGHER LEARNING FOR DEFRAYING THE 20 EXPENSES OF DEAF OR BLIND STUDENTS. 21 STATE APPROPRIATION..... 52,000 22 FOR PAYMENT OF THE COMMONWEALTH'S 23 SHARE OF THE APPROVED OPERATING COSTS 24 AND LEASE PAYMENTS OF INTERMEDIATE 25 UNITS. 26 STATE APPROPRIATION..... 5,500,000 <— 27 11,000,000 <----STATE APPROPRIATION..... 28 FOR GRANTS TO SCHOOL DISTRICTS TO 29 ASSIST IN MEETING FEDERAL MATCHING 30 REOUIREMENTS FOR GRANTS RECEIVED UNDER 19960S1583B2120 - 64 -

1 THE FEDERAL CHILD NUTRITION ACT AND TO 2 AID IN PROVIDING A FOOD PROGRAM FOR 3 NEEDY CHILDREN. 4 STATE APPROPRIATION..... 16,878,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SCHOOL FOOD SERVICES: 7 8 (1) "FOOD AND NUTRITION - LOCAL." 9 FEDERAL APPROPRIATION..... 245,000,000 10 FOR PAYMENT OF THE COMMONWEALTH'S 11 SHARE OF FEDERAL SOCIAL SECURITY TAXES 12 FOR PUBLIC SCHOOL EMPLOYEES. 13 STATE APPROPRIATION..... 314,750,000 14 FOR PAYMENT OF REQUIRED 15 CONTRIBUTION FOR PUBLIC SCHOOL 16 EMPLOYEES' RETIREMENT. 17 STATE APPROPRIATION..... 445,015,000 18 FOR PAYMENT TO PRIVATE RESIDENTIAL <-----19 REHABILITATIVE INSTITUTIONS. 20 STATE APPROPRIATION..... 500,000 21 FOR PROGRAMS OF EDUCATION AND 22 TRAINING AT YOUTH DEVELOPMENT CENTERS. 23 STATE APPROPRIATION..... 10,954,000 <----24 STATE APPROPRIATION..... 10,913,000 <----25 FOR EDUCATIONAL AND TRAINING 26 PROGRAMS AT ADULT CORRECTIONAL 27 INSTITUTIONS. 28 14,144,000 <— STATE APPROPRIATION..... 29 STATE APPROPRIATION..... 13,819,000 <----30 THE FOLLOWING FEDERAL AMOUNTS ARE

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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR EDUCATION PROGRAMS AT 3 ADULT CORRECTIONAL INSTITUTIONS: 4 (1) "CORRECTIONAL EDUCATION." 5 FEDERAL APPROPRIATION..... 1,700,000 6 (2) "JTPA - CORRECTIONAL 7 EDUCATION." 8 FEDERAL APPROPRIATION..... 258,000 9 FOR EDUCATION OF INDIGENT CHILDREN <-----10 AT CHARITABLE HOSPITALS. 11 STATE APPROPRIATION..... 103,000 12 FOR DROPOUT PREVENTION PROGRAMS. 13 STATE APPROPRIATION..... 1,089,000 14 FOR SERVICES TO NONPUBLIC SCHOOLS. 15 STATE APPROPRIATION..... 60,586,000 FOR TEXTBOOKS AND INSTRUCTIONAL 16 17 MATERIAL FOR NONPUBLIC SCHOOLS. 18 STATE APPROPRIATION..... 18,544,000 19 FOR PROGRAMS TO MEET THE NEEDS OF 20 PREGNANT AND PARENTING TEENAGERS. STATE APPROPRIATION..... 21 1,496,000 22 FOR A COMPREHENSIVE READING 23 PROGRAM. 24 300,000 STATE APPROPRIATION..... 25 FOR GRANTS TO PUBLIC LIBRARIES FOR 26 THE DEVELOPMENT AND IMPROVEMENT OF A 27 STATEWIDE SYSTEM OF LIBRARIES AND 28 LIBRARY SERVICES, INCLUDING STATE AID 29 TO LOCAL LIBRARIES, COUNTY LIBRARIES, 30 DISTRICT LIBRARY CENTERS AND REGIONAL 19960S1583B2120 - 66 -

1 LIBRARY RESOURCE CENTERS.

2	STATE APPROPRIATION		27,424,000
3	TO PROVIDE AID TO THE FREE LIBRARY		
4	OF PHILADELPHIA AND THE CARNEGIE		
5	LIBRARY OF PITTSBURGH TO MEET THE		
6	COSTS INCURRED IN SERVING AS REGIONAL		
7	LIBRARIES IN THE DISTRIBUTION OF		
8	BRAILLE READING MATERIALS, TALKING		
9	BOOK MACHINES AND OTHER READING		
10	MATERIALS TO PERSONS WHO ARE BLIND OR		
11	OTHERWISE DISABLED.		
12	STATE APPROPRIATION		2,312,000
13	FOR LIBRARY ACCESS.		
14	STATE APPROPRIATION		3,150,000
15	FOR THE SCHOOL LIBRARY CATALOG		
16	NETWORK.		
17	STATE APPROPRIATION		420,000
18	FOR DISTANCE LEARNING.		
19	STATE APPROPRIATION		1,500,000
20	FOR PA ASSESSMENT.		
21	STATE APPROPRIATION		4,250,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR PA ASSESSMENT:		
25	(1) "PA ASSESSMENT THROUGH		
26	THEMES."		
27	FEDERAL APPROPRIATION	500,000	
28	FOR PAYMENT OF APPROVED OPERATING		
29	AND CAPITAL EXPENSES OF COMMUNITY		
30	COLLEGES AND THE ERIE TECHNICAL		
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1 INSTITUTE.

Ŧ	INSILIUIE.		
2	STATE APPROPRIATION	152,149,000	<
3	STATE APPROPRIATION	154,149,000	<—
4	AN INDEPENDENT AUDIT REPORT FOR THE		
5	PRECEDING FISCAL YEAR, WHICH IS		
6	CONSISTENT WITH THE HIGHER EDUCATION		
7	FINANCE MANUAL, SHALL BE SUBMITTED BY		
8	EACH COMMUNITY COLLEGE TO THE		
9	DEPARTMENT OF EDUCATION NOT LATER THAN		
10	120 DAYS AFTER THE CLOSE OF THE		
11	PRECEDING FISCAL YEAR. THE DEPARTMENT		
12	OF EDUCATION MAY WITHHOLD WHATEVER		
13	FUNDS APPROPRIATED HEREIN IT FEELS		
14	NECESSARY TO ENSURE THAT SUCH AUDIT		
15	REPORTS ARE SUBMITTED IN THE		
16	PRESCRIBED FASHION.		
17	FOR HIGHER EDUCATION EQUAL		
18	OPPORTUNITY PROGRAM GRANTS.		
19	STATE APPROPRIATION	7,828,000	
20	FOR HIGHER EDUCATION TECHNOLOGY		
21	GRANTS.		
22	STATE APPROPRIATION	7,000,000	<—
23	STATE APPROPRIATION	6,000,000	<—
24	FOR PAYMENTS ON ACCOUNT OF		
25	VOCATIONAL EDUCATION.		
26	STATE APPROPRIATION	36,928,000	<
27	STATE APPROPRIATION	39,928,000	<
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR VOCATIONAL EDUCATION:		
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1 (1) "VOCATIONAL EDUCATION -2 LOCAL." 3 FEDERAL APPROPRIATION..... 50,000,000 4 FOR THE GOVERNOR'S SCHOOLS FOR 5 EXCELLENCE. 6 1,266,000 STATE APPROPRIATION..... 7 FOR JOB TRAINING PARTNERSHIP ACT 8 MATCHING FUNDS. 9 3,857,000 STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR JOB TRAINING 13 PARTNERSHIP MATCHING FUNDS: 14 (1) "JTPA - JOB TRAINING 15 PARTNERSHIP ACT." 16 FEDERAL APPROPRIATION..... 2,956,000 17 FOR OPERATION OF THE KEYSTONE STATE <-----18 GAMES. 19 220,000 STATE APPROPRIATION..... 20 FOR HIGHER EDUCATION - RURAL 21 INITIATIVES. NONE OF THE MONEYS <----22 PROVIDED IN THIS APPROPRIATION SHALL 23 BE EXPENDED TO COVER THE COSTS OF ANY 24 SERVICE RENDERED BY AN OUT-OF-STATE 25 COMMUNITY COLLEGE IN ANY COUNTY, 26 UNLESS MONEYS ARE PROVIDED FROM THIS 27 APPROPRIATION TO COVER THE COSTS FOR 28 OUT-OF-STATE COMMUNITY COLLEGE 29 SERVICES IN ALL OTHER COUNTIES IN THIS 30 COMMONWEALTH IN WHICH THEY ARE

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1 RENDERED.

2	STATE APPROPRIATION		350,000	<
3	STATE APPROPRIATION		700,000	<
4	FOR HIGHER EDUCATION EQUIPMENT			<
5	GRANTS.			
6	STATE APPROPRIATION		2,500,000	
7	FOR A SCHOOL-TO-WORK OPPORTUNITIES			
8	PROGRAM.			
9	STATE APPROPRIATION		500,000	
10	FOR CHARTER SCHOOL PLANNING GRANTS.			
11	STATE APPROPRIATION		1,000,000	
12	FOR SAFE SCHOOLS.			
13	STATE APPROPRIATION		1,000,000	
14	FOR ALTERNATIVE SCHOOLS.			
15	STATE APPROPRIATION		4,500,000	<
16	STATE APPROPRIATION		5,000,000	<
17	FOR THE LEARN AND SERVE PROGRAM.			
18	STATE APPROPRIATION		100,000	
19	FOR IMPACT AID SUBSIDY TO SCHOOL			<
20	DISTRICTS AFFECTED BY THE NATIONAL			
21	DEFENSE AUTHORIZATION ACT FOR FISCAL			
22	YEAR 1991 (PUBLIC LAW 101-510, 104			
23	STAT. 1485).			
24	STATE APPROPRIATION		1,000,000	
25	SECTION 213. DEPARTMENT OF			
26	ENVIRONMENTAL PROTECTION THE			
27	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
28	THE DEPARTMENT OF ENVIRONMENTAL			
29	PROTECTION:	FEDERAL	STATE	
30	FOR GENERAL GOVERNMENT OPERATIONS			
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1 OF THE DEPARTMENT OF ENVIRONMENTAL

2 PROTECTION:

3	STATE APPROPRIATION		18,899,000	<—
4	STATE APPROPRIATION		15,152,000	<
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
6	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR GENERAL GOVERNMENT			
8	OPERATIONS:			
9	(1) "SURFACE MINE CONSERVATION."			
10	FEDERAL APPROPRIATION	720,000		
11	(2) "SURFACE MINE CONTROL AND			
12	RECLAMATION - LABORATORIES."			
13	FEDERAL APPROPRIATION	1,100,000		
14	FOR LOANS TO REPAIR OR REPLACE			<
15	RESIDENCES DAMAGED OR DESTROYED DUE TO			
16	MINE SUBSIDENCE.			
17	STATE APPROPRIATION		250,000	
18	FOR ENVIRONMENTAL PROGRAM			
19	MANAGEMENT.			
20	STATE APPROPRIATION		30,900,000	<
21	STATE APPROPRIATION		28,668,000	<
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR ENVIRONMENTAL PROGRAM			
25	MANAGEMENT:			
26	(1) "COASTAL ZONE MANAGEMENT."			
27	FEDERAL APPROPRIATION	1,978,000		
28	(2) "CONSTRUCTION MANAGEMENT			
29	ASSISTANCE GRANTS - ADMINISTRATION."			
30	FEDERAL APPROPRIATION	273,000		
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1 (3) "SAFE DRINKING WATER ACT -2 MANAGEMENT." 3 FEDERAL APPROPRIATION..... 1,950,000 4 (4) "WATER POLLUTION CONTROL 5 GRANTS - MANAGEMENT." FEDERAL APPROPRIATION..... 1,674,000 6 7 (5) "AIR POLLUTION CONTROL GRANTS 8 - MANAGEMENT." 9 FEDERAL APPROPRIATION..... 2,700,000 10 (6) "SURFACE MINE CONSERVATION." 11 FEDERAL APPROPRIATION..... 4,013,000 12 (7) "WETLAND PROTECTION FUND." 13 FEDERAL APPROPRIATION..... 200,000 14 (8) "TRAINING AND EDUCATION OF 15 UNDERGROUND COAL MINERS." 16 FEDERAL APPROPRIATION..... 720,000 17 (9) "RADIATION REGULATION AND 18 MONITORING." 19 FEDERAL APPROPRIATION..... 130,000 20 (10) "DIAGNOSTIC X-RAY EQUIPMENT 21 TESTING." FEDERAL APPROPRIATION..... 280,000 22 23 (11) "WATER QUALITY OUTREACH 24 OPERATOR TRAINING." 25 FEDERAL APPROPRIATION..... 104,000 26 (12) "WATER QUALITY MANAGEMENT 27 PLANNING GRANTS." 28 FEDERAL APPROPRIATION..... 1,101,000 29 (13) "SMALL OPERATOR'S 30 ASSISTANCE."

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1		FEDERAL APPROPRIATION	2,000,000		
2	(14)	"CLEAN LAKES PROGRAM."			
3		FEDERAL APPROPRIATION	75,000		
4	(15)	"WELLHEAD PROTECTION FUND."			
5		FEDERAL APPROPRIATION	200,000		
6	(16)	"INDOOR RADON ABATEMENT."			
7		FEDERAL APPROPRIATION	550,000		
8	(17)	"NON-POINT SOURCE			
9	IMPLEMEN	TATION 319(H)."			
10		FEDERAL APPROPRIATION	4,791,000		
11	(18)	"POLLUTION PREVENTION."			
12		FEDERAL APPROPRIATION	200,000		
13	(19)	"STATE ENERGY CONSERVATION			
14	PLAN (EP	CA)."			
15		FEDERAL APPROPRIATION	750,000		
16	(20)	"HEAVY DUTY VEHICLE PROGRAM."			
17		FEDERAL APPROPRIATION	150,000		
18	(21)	"ALTERNATIVE FUELS."			
19		FEDERAL APPROPRIATION	3,600,000		
20	(22)	"HYDROELECTRIC POWER			
21	CONSERVA	TION FUND."			
22		FEDERAL APPROPRIATION	51,000		
23	(23)	"NATIONAL INDUSTRIAL			
24	COMPETIT	IVENESS."			
25		FEDERAL APPROPRIATION	450,000		
26	FOR T	HE CHESAPEAKE BAY POLLUTION			
27	ABATEMEN	T PROGRAM.			
28		STATE APPROPRIATION		3,090,000	<
29		STATE APPROPRIATION		3,076,000	<
30	THE F	OLLOWING FEDERAL AMOUNTS ARE			
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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR THE CHESAPEAKE BAY 3 POLLUTION ABATEMENT PROGRAM: 4 (1) "CHESAPEAKE BAY POLLUTION 5 ABATEMENT." 6 FEDERAL APPROPRIATION..... 4,434,000 7 FOR ENVIRONMENTAL PROTECTION 8 OPERATIONS. 9 STATE APPROPRIATION..... 60,102,000 <— STATE APPROPRIATION..... 10 57,243,000 <----11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR ENVIRONMENTAL 14 PROTECTION OPERATIONS: 15 (1) "EPA - PLANNING GRANT -16 ADMINISTRATION." 17 FEDERAL APPROPRIATION..... 6,400,000 18 (2) "WATER POLLUTION CONTROL 19 GRANTS." 20 FEDERAL APPROPRIATION..... 2,351,000 21 (3) "AIR POLLUTION CONTROL GRANTS" 22 - FOR THE CONDUCT AND ADMINISTRATION 23 OF A STATEWIDE PROGRAM FOR THE 24 CONTROL, ABATEMENT AND PREVENTION OF 25 AIR POLLUTION AND ACHIEVEMENT OF 26 FEDERAL AMBIENT AIR QUALITY STANDARDS. 27 FEDERAL APPROPRIATION..... 3,200,000 28 (4) "SURFACE MINE CONTROL AND 29 RECLAMATION." 30 FEDERAL APPROPRIATION..... 6,940,000

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1 (5) "CONSTRUCTION MANAGEMENT 2 ASSISTANCE GRANTS." 3 FEDERAL APPROPRIATION..... 338,000 4 (6) "SAFE DRINKING WATER." 5 FEDERAL APPROPRIATION..... 1,615,000 6 (7) "STORM WATER PERMITTING 7 INITIATIVE." 8 FEDERAL APPROPRIATION..... 1,250,000 9 (8) "OIL POLLUTION SPILLS 10 REMOVAL." 11 FEDERAL APPROPRIATION..... 1,000,000 12 FOR THE OFFICE OF POLLUTION 13 PROTECTION AND COMPLIANCE ASSISTANCE. STATE APPROPRIATION..... 375,000 14 15 FOR TRANSFER TO THE LOW-LEVEL WASTE 16 FUND. 17 STATE APPROPRIATION..... 1,258,000 18 FOR THE BLACK FLY CONTROL PROJECT. 19 2,545,000 <----STATE APPROPRIATION..... 20 STATE APPROPRIATION..... 2,534,000 <----21 FOR ABANDONED SURFACE MINE <----22 RECLAMATION. 23 STATE APPROPRIATION..... 5,000,000 FOR FLOOD CONTROL PROJECT. 25 STATE APPROPRIATION..... 400,000 26 FOR STORM WATER MANAGEMENT GRANTS. 27 595,000 STATE APPROPRIATION..... 28 FOR SEWAGE FACILITIES PLANNING 29 GRANTS. 30 STATE APPROPRIATION..... 1,500,000

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1 FOR SEWAGE FACILITIES ENFORCEMENT 2 GRANTS. 3 STATE APPROPRIATION..... 3,100,000 4 FOR SEWAGE TREATMENT PLANT <-----5 OPERATION GRANTS. 6 STATE APPROPRIATION..... 81,967,000 7 FOR SEWAGE TREATMENT - WEST BRANCH <-----8 SEWER AUTHORITY - BARNESBORO. 9 STATE APPROPRIATION..... 150,000 10 FOR PAYMENT OF PENNSYLVANIA'S SHARE 11 OF THE EXPENSES OF THE RIVER MASTER 12 FOR THE DELAWARE RIVER. 13 STATE APPROPRIATION..... 81,000 14 FOR SUPPORT OF THE OHIO RIVER BASIN 15 COMMISSION. 16 12,000 STATE APPROPRIATION..... 17 FOR SUPPORT OF THE SUSQUEHANNA 18 RIVER BASIN COMMISSION. 19 STATE APPROPRIATION..... 380,000 20 FOR SUPPORT OF THE INTERSTATE 21 COMMISSION ON THE POTOMAC RIVER BASIN. 22 37,000 STATE APPROPRIATION..... 23 FOR CONDUCT OF THE DELAWARE RIVER 24 BASIN COMMISSION. 25 STATE APPROPRIATION..... 978,000 26 FOR SUPPORT OF THE OHIO RIVER 27 VALLEY WATER SANITATION COMMISSION. 28 144,000 STATE APPROPRIATION..... 29 FOR SUPPORT OF THE CHESAPEAKE BAY 30 COMMISSION.

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1	STATE APPROPRIATION	265,000	
2	FOR PAYMENT TO CONSERVATION		
3	DISTRICTS.		
4	STATE APPROPRIATION	3,000,000	<
5	STATE APPROPRIATION	2,225,000	<
б	FOR PAYMENT INTO THE NUTRIENT		
7	MANAGEMENT FUND.		
8	STATE APPROPRIATION	750,000	
9	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
10	OF THE COSTS OF THE INTERSTATE MINING		
11	COMMISSION.		
12	STATE APPROPRIATION	20,000	
13	FOR THE APPALACHIAN STATES LOW-		
14	LEVEL WASTE COMPACT.		
15	STATE APPROPRIATION	96,000	
16	FOR SMALL WATER SYSTEMS		
17	REGIONALIZATION.		
18	STATE APPROPRIATION	500,000	
19	FOR CRESSON STATE CORRECTIONAL		
20	INSTITUTION UTILITIES.		
21	STATE APPROPRIATION	214,000	
22	FOR SLIPPERY ROCK UNIVERSITY		
23	UTILITIES.		
24	STATE APPROPRIATION	200,000	
25	FOR THE HEMPFIELD TOWNSHIP		<
26	MUNICIPAL AUTHORITY.		
27	STATE APPROPRIATION	200,000	
28	FOR SCRAP TIRE PILES ABATEMENT		<
29	FUND.		
30	STATE APPROPRIATION	2,000,000	
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1	FOR SUSQUEHANNA COUNCIL, INC., BOY			<
2	SCOUTS OF AMERICA FOR REPAIR AND			
3	REHABILITATION OF CAMP KAROODINHA.			
4	STATE APPROPRIATION		100,000	
5	SECTION 214. DEPARTMENT OF GENERAL			
6	SERVICESTHE FOLLOWING AMOUNTS ARE			
7	APPROPRIATED TO THE DEPARTMENT OF			
8	GENERAL SERVICES:	FEDERAL	STATE	
9	FOR GENERAL GOVERNMENT OPERATIONS			
10	OF THE DEPARTMENT OF GENERAL SERVICES.			
11	STATE APPROPRIATION		53,464,000	<
12	STATE APPROPRIATION		43,826,000	<
13	FOR THE ADMINISTRATION AND			
14	OPERATION OF THE CAPITOL POLICE.			
15	STATE APPROPRIATION		6,568,000	<
16	STATE APPROPRIATION		6,543,000	<
17	FOR HARRISTOWN RENTAL CHARGES.			
18	STATE APPROPRIATION		6,581,000	
19	FOR UTILITY COSTS, INCLUDING			
20	IMPLEMENTATION OF THIRD-PARTY SHARED			
21	SAVINGS PROGRAMS.			
22	STATE APPROPRIATION		12,666,000	
23	FOR HARRISTOWN UTILITY AND			
24	MUNICIPAL CHARGES, INCLUDING			
25	IMPLEMENTATION OF THIRD-PARTY SHARED			
26	SAVINGS PROGRAMS.			
27	STATE APPROPRIATION		9,605,000	
28	FOR FIRE PROTECTION SERVICES FOR			
29	THE CAPITOL COMPLEX IN HARRISBURG.			
30	STATE APPROPRIATION		631,000	
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1 FOR PRINTING OF THE PENNSYLVANIA 2 MANUAL. 3 STATE APPROPRIATION..... 185,000 4 FOR ASBESTOS AND HAZARDOUS 5 MATERIALS NEEDS. 6 STATE APPROPRIATION..... 450,000 7 FOR EXCESS INSURANCE COVERAGE. 8 STATE APPROPRIATION..... 1,865,000 9 SECTION 215. DEPARTMENT OF 10 HEALTH. -- THE FOLLOWING AMOUNTS ARE 11 APPROPRIATED TO THE DEPARTMENT OF 12 HEALTH: FEDERAL STATE 13 FOR GENERAL GOVERNMENT OPERATIONS 14 OF THE DEPARTMENT OF HEALTH. 15 STATE APPROPRIATION..... 13,511,000 <— 16 11,785,000 <----STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR GENERAL GOVERNMENT 20 OPERATIONS: 21 (1) "WIC - ADMINISTRATION AND 22 OPERATION." 23 FEDERAL APPROPRIATION..... 8,212,000 24 (2) "CATEGORICAL GRANT 25 ADMINISTRATION." FEDERAL APPROPRIATION..... 1,245,000 26 27 (3) "HEALTH ASSESSMENT." 28 FEDERAL APPROPRIATION..... 481,000 29 (4) "PHHSBG - ADMINISTRATION AND 30 OPERATION."

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1	FEDERAL APPROPRIATION	1,613,000		
2	(5) "SABG - ADMINISTRATION AND			
3	OPERATION."			
4	FEDERAL APPROPRIATION	4,275,000		
5	(6) "MCHSBG - ADMINISTRATION AND			
6	OPERATION."			
7	FEDERAL APPROPRIATION	11,851,000		
8	(7) "CENTER FOR DISEASE CONTROL			
9	CONFERENCES."			
10	FEDERAL APPROPRIATION	63,000		
11	(8) "PEDIATRIC PREHOSPITAL			
12	EMERGENCY CARE."			
13	FEDERAL APPROPRIATION	300,000		
14	(9) "BLACK LUNG CLINIC PROGRAM."			<
15	FEDERAL APPROPRIATION	650,000		
16	FOR ARTHRITIS AND LUPUS RESEARCH.			<
17	STATE APPROPRIATION		233,000	
18	FOR AN ORGAN DONATION AWARENESS			
19	PROGRAM.			
20	STATE APPROPRIATION		140,000	
21	FOR SPECIAL MEDICAL SERVICES			
22	MANAGEMENT.			
23	STATE APPROPRIATION		1,125,000	
24	FOR DIABETES PROGRAMS.			
25	STATE APPROPRIATION		461,000	
26	THE FOLLOWING FEDERAL AMOUNTS ARE			
27	APPROPRIATED TO SUPPLEMENT THE SUM			
28	APPROPRIATED FOR DIABETES PROGRAMS:			
29	(1) "PHHSBG - DIABETES."			
30	FEDERAL APPROPRIATION	844,000		
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1	(2) "DIABETES CONTROL."			
2	FEDERAL APPROPRIATION	280,000		
3	FOR THE OFFICE OF QUALITY			
4	ASSURANCE.			
5	STATE APPROPRIATION		7,400,000	<
б	STATE APPROPRIATION		7,138,000	<—
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED TO SUPPLEMENT THE SUM			
9	APPROPRIATED FOR THE QUALITY ASSURANCE			
10	PROGRAM:			
11	(1) "MEDICARE - HEALTH SERVICE			
12	AGENCY CERTIFICATION."			
13	FEDERAL APPROPRIATION	4,791,000		
14	(2) "MEDICAID CERTIFICATION."			
15	FEDERAL APPROPRIATION	5,010,000		
16	FOR THE BUREAU OF VITAL STATISTICS.			
17	STATE APPROPRIATION		5,487,000	<—
18	STATE APPROPRIATION		5,416,000	<—
19	THE FOLLOWING FEDERAL AMOUNTS ARE			
20	APPROPRIATED TO SUPPLEMENT THE SUM			
21	APPROPRIATED FOR VITAL STATISTICS:			
22	(1) "COOPERATIVE HEALTH			
23	STATISTICS."			
24	FEDERAL APPROPRIATION	2,442,000		
25	FOR THE STATE LABORATORY. THE			<—

26 DEPARTMENT OF HEALTH SHALL MAINTAIN

27 AND OPERATE A STATE PUBLIC HEALTH

28 LABORATORY THAT SHALL ASSURE THE

29 AVAILABILITY OF RELIABLE, CLINICAL

30 LABORATORY SERVICES AND LABORATORY-

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BASED INFORMATION THAT ARE NEEDED BY 1 2 CLINICIANS AND OTHER HEALTH PROVIDERS 3 FOR PROPER DIAGNOSIS AND TREATMENT, 4 THE PREVENTION OF DISEASE, AND 5 PROMOTION OF THE HEALTH OF THE 6 CITIZENS OF THIS COMMONWEALTH. THE 7 STATE PUBLIC HEALTH LABORATORY SHALL 8 ARRANGE FOR AND PERFORM CLINICAL TESTS 9 TO IDENTIFY DISEASES AND PROVIDE 10 EPIDEMIOLOGICAL AND SURVEILLANCE 11 SUPPORT. HOWEVER, IT SHALL NOT 12 CONTRACT WITH OUTSIDE LABORATORIES TO 13 PERFORM TESTING IN RABIES, MEASLES, 14 RUBELLA, LYME DISEASE, INFLUENZA AND 15 TUBERCULOSIS IDENTIFICATION. IN 16 ADDITION, THE PUBLIC HEALTH LABORATORY 17 SHALL BE ADMINISTERED AND MAINTAINED 18 IN A MANNER IN EFFECT AS OF JULY 1, 19 1995. 20 STATE APPROPRIATION..... 2,703,000 <----STATE APPROPRIATION..... 2,442,000 <----21 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR THE STATE LABORATORY: 25 (1) "CLINICAL LABORATORY 26 IMPROVEMENT." 27 FEDERAL APPROPRIATION..... 800,000 28 (2) "EPIDEMIOLOGY AND LABORATORY 29 SURVEILLANCE AND RESPONSE." 30 FEDERAL APPROPRIATION..... 250,000

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1 FOR THE PRIMARY HEALTH CARE

2	PRACTITIONER PROGRAM.			
3	STATE APPROPRIATION		4,990,000	<
4	STATE APPROPRIATION		5,000,000	<—
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
6	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR THE PRIMARY HEALTH			
8	CARE PRACTITIONER PROGRAM:			
9	(1) "COMMUNITY MIGRANT HEALTH."			
10	FEDERAL APPROPRIATION	262,000		
11	(2) "LOAN REPAYMENT PROGRAM."			
12	FEDERAL APPROPRIATION	237,000		
13	FOR PUBLIC HEALTH CARE DELIVERY			<—
14	SYSTEM SUPPORT.			
15	STATE APPROPRIATION		15,332,000	
16	FOR THE STATE HEALTH CARE CENTERS.			<
17	THE DEPARTMENT OF HEALTH SHALL OPERATE			<—
18	A SYSTEM OF STATE HEALTH CARE CENTERS			
19	WHICH SHALL PROVIDE, AT THE MINIMUM,			
20	THOSE PUBLIC HEALTH SERVICES IN EFFECT			
21	AS OF JULY 1, 1995. THE DEPARTMENT			
22	SHALL NOT ENTER INTO CONTRACTS WITH			
23	PRIVATE PROVIDERS THAT WOULD RESULT IN			
24	THE ELIMINATION OF THESE CENTERS, NOR			
25	REDUCE THE SCOPE OF SERVICES CURRENTLY			
26	PROVIDED, NOR REDUCE THE NUMBER OF			
27	CENTERS UNLESS SPECIFICALLY AUTHORIZED			
28	AND APPROVED BY THE GENERAL ASSEMBLY.			
29	STATE APPROPRIATION		20,269,000	
30	THE FOLLOWING FEDERAL AMOUNTS ARE			
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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR STATE HEALTH CARE 3 CENTERS: 4 (1) "INDO-CHINESE REFUGEE 5 PROGRAM." 6 FEDERAL APPROPRIATION..... 60,000 7 (2) "DISEASE CONTROL IMMUNIZATION 8 PROGRAM - PROJECT GRANTS." 9 FEDERAL APPROPRIATION..... 13,674,000 10 (3) "CHRONIC DISEASE PREVENTION 11 AND CONTROL." 12 FEDERAL APPROPRIATION..... 160,000 13 (4) "PHHSBG - BLOCK PROGRAM 14 SERVICES." FEDERAL APPROPRIATION..... 6,959,000 15 16 FOR CANCER CONTROL PROGRAMS. 17 4,777,000 STATE APPROPRIATION..... 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR CANCER CONTROL, 21 PREVENTION AND RESEARCH: 22 (1) "BREAST AND CERVICAL CANCER 23 PROGRAM." 24 FEDERAL APPROPRIATION..... 3,807,000 25 (2) "TOBACCO CONTROL." FEDERAL APPROPRIATION..... 355,000 26 27 FOR REGIONAL CANCER INSTITUTES. 28 1,100,000 <---STATE APPROPRIATION..... 29 1,350,000 <----STATE APPROPRIATION..... 30 FOR THE VIETNAM VETERANS HEALTH

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1 INITIATIVE COMMISSION.

2	STATE APPROPRIATION		168,000	
3	FOR REIMBURSEMENT TO SCHOOL			
4	DISTRICTS ON ACCOUNT OF HEALTH			
5	SERVICES.			
б	STATE APPROPRIATION		38,214,000	
7	FOR MAINTENANCE OF LOCAL HEALTH			
8	DEPARTMENTS.			
9	STATE APPROPRIATION		27,268,000	
10	FOR LOCAL HEALTH DEPARTMENTS FOR			
11	ENVIRONMENTAL HEALTH SERVICES.			
12	STATE APPROPRIATION		7,309,000	
13	FOR A STATE SUPPLEMENT TO THE			
14	FEDERAL SPECIAL SUPPLEMENTAL FOOD			
15	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
16	CHILDREN (WIC).			
17	STATE APPROPRIATION		3,000,000	<
18	STATE APPROPRIATION		9,768,000	<
19	THE FOLLOWING FEDERAL AMOUNTS ARE			
20	APPROPRIATED TO SUPPLEMENT THE SUM			
21	APPROPRIATED FOR THE SUPPLEMENTAL FOOD			
22	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
23	CHILDREN (WIC):			
24	(1) "SPECIAL SUPPLEMENTAL FOOD			
25	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
26	CHILDREN (WIC)."			
27	FEDERAL APPROPRIATION	151,500,000		
28	IN ADDITION TO THE SPECIFIC AMOUNTS			
29	APPROPRIATED HEREIN, ALL OTHER MONEYS			
30	RECEIVED FROM THE FEDERAL GOVERNMENT			
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1 FOR THE SPECIAL SUPPLEMENTAL FOOD 2 SERVICE PROGRAM FOR WOMEN, INFANTS AND 3 CHILDREN ARE HEREBY APPROPRIATED TO 4 SUCH PROGRAM. 5 FOR MATERNAL AND CHILD HEALTH 6 SERVICES. 7 STATE APPROPRIATION..... 8 STATE APPROPRIATION..... 9 THE FOLLOWING FEDERAL AMOUNTS ARE 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FOR MATERNAL AND CHILD 12 HEALTH: 13 (1) "MCH LEAD POISONING PREVENTION 14 AND ABATEMENT." FEDERAL APPROPRIATION..... 3,822,000 15 16 (2) "MCHSBG - PROGRAM SERVICES." FEDERAL APPROPRIATION..... 15,012,000 17 18 (3) "GENETICS." 19 FEDERAL APPROPRIATION..... 50,000 20 FOR GRANTS TO COUNTIES AND PRIVATE 21 FACILITIES TO FINANCE DRUG AND ALCOHOL 22 ABUSE TREATMENT AND PREVENTION 2.3 PROGRAMS: 24 STATE APPROPRIATION..... 37,160,000 <----25 STATE APPROPRIATION..... 38,160,000 <----26 THE FOLLOWING FEDERAL AMOUNTS ARE 27 APPROPRIATED TO SUPPLEMENT THE SUM 28 APPROPRIATED FOR ALCOHOL AND DRUG 29 GRANT PROGRAMS: 30 (1) "SABG - DRUG AND ALCOHOL

2,000,000 <---

2,200,000 <----

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1 SERVICES."

2	FEDERAL APPROPRIATION	53,506,000	
3	(2) "SUBSTANCE ABUSE PROGRAM		
4	SUPPORT SERVICE GRANTS."		
5	FEDERAL APPROPRIATION	4,500,000	
6	(3) "SUBSTANCE ABUSE SPECIAL		
7	PROJECT GRANTS."		
8	FEDERAL APPROPRIATION	643,000	
9	FOR VENEREAL DISEASE SCREENING AND		
10	TREATMENT.		
11	STATE APPROPRIATION		1,114,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR VENEREAL DISEASE		
15	SCREENING AND TESTING:		
16	(1) "SURVEY AND FOLLOW-UP -		
17	VENEREAL DISEASES."		
18	FEDERAL APPROPRIATION	2,174,000	
19	FOR TUBERCULOSIS SCREENING AND		
20	TREATMENT.		
21	STATE APPROPRIATION		1,014,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR TUBERCULOSIS		
25	SCREENING AND TREATMENT:		
26	(1) "TUBERCULOSIS CONTROL		
27	PROGRAM."		
28	FEDERAL APPROPRIATION	197,000	
29	(2) "PHHSBG TUBERCULOSIS."		
30	FEDERAL APPROPRIATION	536.000	
	FEDERAL ALLACIATION		

1	FOR SPECIAL MEDICAL SERVICES.		<—
2	STATE APPROPRIATION	10,664,000	
3	FOR RENAL DIALYSIS SERVICES.		<—
4	STATE APPROPRIATION	10,505,000	
5	FOR SERVICES TO CHILDREN WITH		
б	SPECIAL NEEDS. THIS APPROPRIATION		
7	INCLUDES FUNDING FOR SPINA BIFIDA		
8	SERVICES AND HOME VENTILATORS.		
9	STATE APPROPRIATION	1,962,000	
10	FOR COAL WORKERS' PNEUMOCONIOSIS		
11	SERVICES.		
12	STATE APPROPRIATION	200,000	
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR COAL WORKERS'		
16	PNEUMOCONIOSIS SERVICES:		
17	(1) "BLACK LUNG CLINIC PROGRAM."		
18	FEDERAL APPROPRIATION	650,000	
19	FOR ADULT CYSTIC FIBROSIS.		
20	STATE APPROPRIATION	448,000	
21	FOR DIAGNOSIS AND TREATMENT FOR		
22	COOLEY'S ANEMIA.		
23	STATE APPROPRIATION	198,000	
24			
	FOR HEMOPHILIA SERVICES.		
25	FOR HEMOPHILIA SERVICES. STATE APPROPRIATION	2,088,000	
25 26		2,088,000	
	STATE APPROPRIATION	2,088,000	
26	STATE APPROPRIATION FOR SICKLE CELL ANEMIA SERVICES,	2,088,000	
26 27	STATE APPROPRIATION FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH	2,088,000 1,203,000	
26 27 28	STATE APPROPRIATION FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH SICKLE CELL ANEMIA.		

1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR SPECIAL MEDICAL

3 SERVICES:

4 (1) "SICKLE CELL ANEMIA." 5 FEDERAL APPROPRIATION..... 100,000 6 FOR AIDS PROGRAMS. 7 7,592,000 STATE APPROPRIATION..... 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR AIDS PROGRAMS: 11 (1) "AIDS HEALTH EDUCATION." 12 FEDERAL APPROPRIATION..... 6,724,000 13 (2) "HIV CARE." FEDERAL APPROPRIATION..... 15,175,000 14 15 (3) "HOUSING OPPORTUNITIES FOR 16 PEOPLE WITH AIDS." 17 FEDERAL APPROPRIATION..... 2,000,000 18 FOR REGIONAL POISON CONTROL 19 CENTERS. 20 STATE APPROPRIATION..... 1,000,000 21 FOR TRAUMA PROGRAMS. <----22 STATE APPROPRIATION..... 150,000 FOR TOURETTE'S SYNDROME. <----24 100,000 STATE APPROPRIATION..... 25 FOR THE PENNSYLVANIA TRAUMA SYSTEMS <-----26 FOUNDATION. 27 50,000 STATE APPROPRIATION..... 28 FOR EPILEPSY SUPPORT SERVICES. <----29 150,000 STATE APPROPRIATION..... 30 FOR GRANTS TO VOLUNTEER FIRE <----

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1	ASSOCIATIONS AND VOLUNTEER AMBULANCE			
2	ASSOCIATIONS.			
3	STATE APPROPRIATION		1,000,000	
4	SECTION 216. INSURANCE			
5	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
6	APPROPRIATED TO THE INSURANCE			
7	DEPARTMENT:	FEDERAL	STATE	
8	FOR GENERAL GOVERNMENT OPERATIONS			
9	OF THE INSURANCE DEPARTMENT, INCLUDING			
10	THE CHILDREN'S HEALTH INSURANCE			
11	MANAGEMENT TEAM. THE INSURANCE			<—
12	DEPARTMENT SHALL NOT ACCEPT ANY GIFT			
13	OR DONATION FROM ANY ENTITY WHICH IT			
14	REGULATES OR MONITORS.			
15	STATE APPROPRIATION		14,672,000	<—
16	STATE APPROPRIATION		13,557,000	<—
17	SECTION 217. DEPARTMENT OF LABOR			
18	AND INDUSTRYTHE FOLLOWING AMOUNTS			
19	ARE APPROPRIATED TO THE DEPARTMENT OF			
20	LABOR AND INDUSTRY:	FEDERAL	STATE	
21	FOR GENERAL GOVERNMENT OPERATIONS			
22	OF THE DEPARTMENT OF LABOR AND			
23	INDUSTRY.			
24	STATE APPROPRIATION		7,535,000	<—
25	STATE APPROPRIATION		3,968,000	<—
26	THE FOLLOWING FEDERAL AMOUNTS ARE			
27	APPROPRIATED TO SUPPLEMENT THE SUM			
28	APPROPRIATED FOR GENERAL GOVERNMENT			
29	OPERATIONS:			
30	(1) "NATIONAL OCCUPATIONAL			
1 0 0	C0 C1 E 0 2 D 0 1 0 0			

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1	INFORMATION COORDINATING COMMITTEE."			
2	FEDERAL APPROPRIATION	302,000		
3	(2) "JTPA - ADMINISTRATION."			
4	FEDERAL APPROPRIATION	6,162,000		
5	(3) "COMMUNITY SERVICE AND CORPS."			
6	FEDERAL APPROPRIATION	10,000,000		
7	(4) "DISABILITY DETERMINATION."			
8	FEDERAL APPROPRIATION	60,695,000		
9	TO BUREAU OF LABOR STANDARDS FOR			<
10	ENFORCEMENT OF LAWS RELATING TO CHILD			
11	LABOR, MINIMUM WAGE, SEASONAL FARM			
12	LABOR, INDUSTRIAL HOMEWORK AND OTHER			
13	LAWS AND DUTIES ASSIGNED TO THE BUREAU			
14	PRIOR TO JUNE 1, 1996.			
15	STATE APPROPRIATION		1,600,000	
16	FOR OCCUPATIONAL AND INDUSTRIAL			
17	SAFETY.			
18	STATE APPROPRIATION			
			8,710,000	<
19	STATE APPROPRIATION		8,710,000 8,678,000	
19 20	STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE			
20	THE FOLLOWING FEDERAL AMOUNTS ARE			
20 21	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM			
20 21 22	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND			
20 21 22 23	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY:	150,000		
20 21 22 23 24	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY: (1) "ASBESTOS CERTIFICATION."	150,000		
20 21 22 23 24 25	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY: (1) "ASBESTOS CERTIFICATION." FEDERAL APPROPRIATION	150,000		
20 21 22 23 24 25 26	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY: (1) "ASBESTOS CERTIFICATION." FEDERAL APPROPRIATION FOR THE OPERATION OF A WORKER AND	150,000		
20 21 22 23 24 25 26 27	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY: (1) "ASBESTOS CERTIFICATION." FEDERAL APPROPRIATION FOR THE OPERATION OF A WORKER AND COMMUNITY RIGHT-TO-KNOW PROGRAM	150,000		
20 21 22 23 24 25 26 27 28	THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY: (1) "ASBESTOS CERTIFICATION." FEDERAL APPROPRIATION FOR THE OPERATION OF A WORKER AND COMMUNITY RIGHT-TO-KNOW PROGRAM PURSUANT TO THE ACT OF OCTOBER 5, 1984	150,000		

1	STATE APPROPRIATION	1,116,000
2	FOR OCCUPATIONAL DISEASE PAYMENTS.	
3	STATE APPROPRIATION	3,997,000
4	FOR THE PAYMENT TO THE VOCATIONAL	
5	REHABILITATION FUND FOR WORK OF THE	
б	STATE BOARD OF VOCATIONAL	
7	REHABILITATION.	
8	STATE APPROPRIATION	23,559,000
9	FOR SUPPORTED EMPLOYMENT.	
10	STATE APPROPRIATION	899,000
11	FOR CENTERS FOR INDEPENDENT LIVING,	
12	INCLUDING INDEPENDENT LIVING SERVICES	
13	PURCHASED BY OFFICE OF VOCATIONAL	
14	REHABILITATION DISTRICT OFFICES.	
15	STATE APPROPRIATION	1,000,000
16	TO CARRY OUT THE PROVISIONS OF	
17	SECTION 306(H) OF THE ACT OF JUNE 2,	
18	1915 (P.L.736, NO.338), KNOWN AS THE	
19	WORKERS' COMPENSATION ACT.	
20	STATE APPROPRIATION	432,000
21	FOR NEEDS-BASED PAYMENTS FOR	
22	DISLOCATED WORKERS AND OTHER SERVICES	
23	AUTHORIZED BY THE ACT OF JULY 13, 1987	
24	(P.L.346, NO.66), KNOWN AS THE	
25	DISLOCATED WORKER TRAINING ASSISTANCE	
26	ACT.	
27	STATE APPROPRIATION	2,500,000
28	FOR JOB CENTERS.	
29	STATE APPROPRIATION	2,162,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	
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1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR JOB CENTERS:

3 (1) "JTPA GRANTS TO SERVICE

4 DELIVERY AREAS."

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5 FEDERAL APPROPRIATION..... 47,000,000 (2) "JTPA SUMMER YOUTH PROGRAMS." б 7 FEDERAL APPROPRIATION..... 44,000,000 8 (3) "JTPA INCENTIVE GRANTS" - FOR 9 INCENTIVE GRANTS AND TECHNICAL 10 ASSISTANCE TO SDA'S. FUNDS FROM THIS 11 APPROPRIATION AWARDED TO SDA'S 12 PURSUANT TO SECTION 202(B) OF PUBLIC 13 LAW 87-300 (OCTOBER 13, 1982) AS 14 INCENTIVE GRANTS SHALL BE USED TO 15 INCREASE THE NUMBER OF WELFARE 16 ASSISTANCE RECIPIENTS AND HIGH SCHOOL 17 DROPOUTS RECEIVING JOB TRAINING AND 18 ASSISTANCE SERVICES, AND TO PROVIDE 19 EMPLOYMENT AND TRAINING SERVICES TO 20 PREVENT INDIVIDUALS FROM DROPPING OUT 21 OF HIGH SCHOOL. FUNDS NOT NEEDED FOR 22 INCENTIVE GRANTS OR TECHNICAL 23 ASSISTANCE MAY BE USED TO PROVIDE 24 EMPLOYMENT AND TRAINING ASSISTANCE TO 25 HARD-TO-SERVE INDIVIDUALS. 26 FEDERAL APPROPRIATION..... 3,321,000 27 (4) "JTPA - OLDER WORKERS." 28 FEDERAL APPROPRIATION..... 3,450,000 29 (5) "VETERANS' EMPLOYMENT 30 PROGRAMS."

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1 FEDERAL APPROPRIATION..... 546,000 (6) "JTPA - DISLOCATED WORKERS." 2 3 FEDERAL APPROPRIATION..... 77,000,000 4 FOR THE PENNSYLVANIA CONSERVATION 5 CORPS, WHICH INCLUDES UP TO \$200,000 FOR MATCHING FUNDS FOR THE NATIONAL 6 7 AND COMMUNITY SERVICE TRUST ACT. 8 STATE APPROPRIATION..... 6,000,000 SECTION 218. DEPARTMENT OF 9 10 MILITARY AND VETERANS AFFAIRS.--THE 11 FOLLOWING SUMS ARE APPROPRIATED TO THE 12 DEPARTMENT OF MILITARY AND VETERANS 13 AFFAIRS: FEDERAL STATE 14 FOR GENERAL GOVERNMENT OPERATIONS 15 OF THE DEPARTMENT OF MILITARY AND 16 VETERANS AFFAIRS. UP TO \$100,000 OF <-----17 THIS APPROPRIATION SHALL BE USED TO 18 PROVIDE MAINTENANCE AND SECURITY 19 SERVICES FOR PILOT COMMUNITY SERVICE 20 PROJECTS USING THE COMMONWEALTH 21 FACILITIES. 22 STATE APPROPRIATION..... 14,217,000 <----23 STATE APPROPRIATION..... 13,348,000 <----24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR GENERAL GOVERNMENT 27 OPERATIONS: 28 (1) "NATIONAL GUARD - MAINTENANCE 29 FACILITIES AND TRAINING SITES." 30 FEDERAL APPROPRIATION..... 8,400,000 19960S1583B2120 - 94 -

1 (2) "EMPLOYEE SUPPORT - NATIONAL 2 GUARD." 3 FEDERAL APPROPRIATION..... 1,498,000 4 (3) "COMMUNICATIONS SYSTEM - FOR 5 TELECOMMUNICATIONS COSTS." FEDERAL APPROPRIATION..... 670,000 6 7 (4) "EQUIPMENT REPAIR AND 8 MAINTENANCE." 9 FEDERAL APPROPRIATION..... 4,783,000 10 FOR MAINTENANCE OF MONUMENTS TO 11 PENNSYLVANIA SERVICEMEN WHO DIED ON 12 FOREIGN SOIL. 13 STATE APPROPRIATION..... 4,000 14 FOR ARMORY MAINTENANCE AND REPAIR. 15 STATE APPROPRIATION..... 700,000 16 FOR THE OPERATION AND MAINTENANCE 17 OF THE ERIE SOLDIERS' AND SAILORS' 18 HOME. 19 5,408,000 <----STATE APPROPRIATION..... 5,387,000 <----20 STATE APPROPRIATION..... 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR THE ERIE SOLDIERS' 24 AND SAILORS' HOME: 25 (1) "OPERATIONS AND MAINTENANCE -26 ERIE." 27 FEDERAL APPROPRIATION..... 1,791,000 28 (2) "MEDICARE SERVICES - ERIE." 29 FEDERAL APPROPRIATION..... 139,000 30 FOR THE OPERATION AND MAINTENANCE 19960S1583B2120 - 95 -

1 OF THE HOLLIDAYSBURG VETERANS' HOME.

2	STATE APPROPRIATION		18,109,000	<
3	STATE APPROPRIATION		18,043,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR THE HOLLIDAYSBURG			
7	VETERANS ' HOME:			
8	(1) "OPERATIONS AND MAINTENANCE -			
9	HOLLIDAYSBURG."			
10	FEDERAL APPROPRIATION	5,093,000		
11	(2) "MEDICARE SERVICES -			
12	HOLLIDAYSBURG."			
13	FEDERAL APPROPRIATION	137,000		
14	FOR THE OPERATION AND MAINTENANCE			
15	OF THE SOUTHEASTERN VETERANS' HOME.			
16	STATE APPROPRIATION		10,542,000	<
17	STATE APPROPRIATION		10,503,000	<
18	THE FOLLOWING FEDERAL AMOUNTS ARE			
19	APPROPRIATED TO SUPPLEMENT THE SUM			
20	APPROPRIATED FOR THE SOUTHEASTERN			
21	VETERANS ' HOME:			
22	(1) "OPERATIONS AND MAINTENANCE -			
23	SOUTHEASTERN."			
24	FEDERAL APPROPRIATION	2,809,000		
25	FOR THE OPERATION AND MAINTENANCE			
26	OF THE NORTHEASTERN VETERANS' HOME.			
27	STATE APPROPRIATION		7,573,000	<
28	STATE APPROPRIATION		8,646,000	<
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR THE NORTHEASTERN

2 VETERANS' HOME:

3 (1) "OPERATIONS AND MAINTENANCE -

4 NORTHEASTERN."

- 5 FEDERAL APPROPRIATION..... 3,291,000
- 6 (2) "MEDICARE SERVICES -

7 NORTHEASTERN."

- 8 FEDERAL APPROPRIATION..... 13,000
- 9 FOR SOUTHWESTERN VETERANS' HOME.
- 10 <u>STATE APPROPRIATION.....</u> <u>1,254,000</u> <----
- 11 STATE APPROPRIATION..... 1,247,000 <-----

12 FOR THE SCOTLAND SCHOOL FOR

13 VETERANS' CHILDREN.

14	STATE APPROPRIATION	6,659,000	<
15	STATE APPROPRIATION	6,739,000	<

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR THE SCOTLAND SCHOOL

19 FOR VETERANS' CHILDREN:

20 (1) "ESEA - EDUCATION FOR THE

21 DISADVANTAGED - SCOTLAND."

22 FEDERAL APPROPRIATION..... 300,000

23 (2) "NATIONAL SCHOOL MILK LUNCH

24 PROGRAM - SCOTLAND."

25 FEDERAL APPROPRIATION..... 300,000
26 FOR PAYMENT OF GRATUITIES FOR THE
27 EDUCATION OF CHILDREN OF CERTAIN

28 VETERANS.

29STATE APPROPRIATION.....125,00030FOR PAYMENT OF EDUCATION CREDITS

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1 FOR MEMBERS OF THE NATIONAL GUARD.

2	STATE APPROPRIATION		2,000,000
3	FOR ASSISTANCE TO VETERANS WHO ARE		
4	ILL OR DISABLED AND WITHOUT MEANS OF		
5	SUPPORT.		
6	STATE APPROPRIATION		1,266,000
7	FOR PENSIONS FOR VETERANS BLINDED		
8	THROUGH SERVICE-CONNECTED INJURIES OR		
9	DISEASE.		
10	STATE APPROPRIATION		150,000
11	TO PROVIDE FOR PENSIONS FOR		
12	PARALYZED VETERANS AS REQUIRED BY 51		
13	PA.C.S. § 7702.		
14	STATE APPROPRIATION		308,000
15	FOR PAYMENT OF PENSIONS TO		
16	DEPENDENTS OF SOLDIERS OF THE		
17	PENNSYLVANIA NATIONAL GUARD KILLED IN		
18	THE LINE OF DUTY.		
19	STATE APPROPRIATION		5,000
20	FOR DRUG INTERDICTION.		
21	STATE APPROPRIATION		62,000
22	FOR THE PREVENTION OF MILITARY BASE		
23	REALIGNMENT AND CLOSURE.		
24	STATE APPROPRIATION		100,000
25	SECTION 219. DEPARTMENT OF PUBLIC		
26	WELFARETHE FOLLOWING SUMS ARE		
27	APPROPRIATED TO THE DEPARTMENT OF		
28	PUBLIC WELFARE:	FEDERAL	STATE
29	FOR GENERAL GOVERNMENT OPERATIONS		
30	OF THE DEPARTMENT OF PUBLIC WELFARE.		
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1		STATE APPROPRIATION		37,599,000	<
2		STATE APPROPRIATION		28,826,000	<
3	THE	FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPR	IATED TO SUPPLEMENT THE SUM			
5	APPROPR	IATED FOR GENERAL GOVERNMENT			
б	OPERATI	ONS:			
7	(1)	"CHILD WELFARE SERVICES -			
8	ADMINIS	TRATION."			
9		FEDERAL APPROPRIATION	2,070,000		
10	(2)	"CHILD WELFARE TRAINING AND			
11	CERTIFI	CATION."			
12		FEDERAL APPROPRIATION	9,298,000		
13	(3)	"CCDBG - ADMINISTRATION."			
14		FEDERAL APPROPRIATION	2,266,000		
15	(4)	"REHABILITATION SERVICES -			
16	ADMINIS	TRATION."			
17		FEDERAL APPROPRIATION	439,000		
18	(5)	"MEDICAL ASSISTANCE -			
19	ADMINIS	TRATION."			
20		FEDERAL APPROPRIATION	16,510,000		
21	(6)	"MAINTENANCE ASSISTANCE -			
22	ADMINIS	TRATION."			
23		FEDERAL APPROPRIATION	6,092,000		
24	(7)	"FOOD STAMP PROGRAM -			
25	ADMINIS	TRATION."			
26		FEDERAL APPROPRIATION	3,586,000		
27	(8)	"DEVELOPMENTAL DISABILITIES -			
28	BASIC S	UPPORT."			
29		FEDERAL APPROPRIATION	4,090,000		
30	(9)	"REFUGEES AND PERSONS SEEKING			
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1 ASYLUM - ADMINISTRATION." 2 FEDERAL APPROPRIATION..... 995,000 3 (10) "HOMELESS MENTALLY ILL -4 ADMINISTRATION." 5 FEDERAL APPROPRIATION..... 59,000 6 (11) "CHILD ABUSE CHALLENGE 7 GRANT." 8 FEDERAL APPROPRIATION..... 933,000 9 (12) "MHSBG - ADMINISTRATION." FEDERAL APPROPRIATION..... 93,000 10 11 (13) "SSBG ADMINISTRATION." 12 FEDERAL APPROPRIATION..... 4,743,000 13 (14) "HEAD START COLLABORATION 14 PROJECT." 15 FEDERAL APPROPRIATION..... 200,000 16 (15) "ELEMENTARY AND SECONDARY 17 EDUCATION ACT - TITLE I -18 ADMINISTRATION." 19 FEDERAL APPROPRIATION..... 140,000 20 (16) "EDUCATION OF CHILDREN WITH 21 DISABILITIES - ADMINISTRATION." FEDERAL APPROPRIATION..... 1,123,000 22 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED FOR EMPOWERMENT ZONES AND 25 ENTERPRISE COMMUNITIES: 26 (1) "SSBG - EMPOWERMENT ZONES AND 27 ENTERPRISE COMMUNITIES." FEDERAL APPROPRIATION..... 88,007,000 28 29 FOR INFORMATION SYSTEMS.

30 STATE APPROPRIATION.....

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25,879,000 <—

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1	STATE APPROPRIATION		24,533,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE		
3	APPROPRIATED TO SUPPLEMENT THE SUM		
4	APPROPRIATED FOR THE OFFICE OF		
5	INFORMATION SYSTEMS:		
6	(1) "MAINTENANCE ASSISTANCE -		
7	INFORMATION SYSTEMS."		
8	FEDERAL APPROPRIATION	5,019,000	
9	(2) "MEDICAL ASSISTANCE -		
10	INFORMATION SYSTEMS."		
11	FEDERAL APPROPRIATION	15,071,000	
12	(3) "FOOD STAMP PROGRAM -		
13	INFORMATION SYSTEMS."		
14	FEDERAL APPROPRIATION	7,123,000	
15	(4) "CHILD SUPPORT ENFORCEMENT -		
16	INFORMATION SYSTEMS."		
17	FEDERAL APPROPRIATION	780,000	
18	(5) "REHABILITATION SERVICES -		
19	INFORMATION SYSTEMS."		
20	FEDERAL APPROPRIATION	37,000	
21	FOR STATEWIDE OPERATIONS RELATED TO		
22	COUNTY ADMINISTRATION OF THE PUBLIC		
23	ASSISTANCE AND MEDICAL ASSISTANCE		
24	PROGRAMS.		
25	STATE APPROPRIATION		36,572,000
26	STATE APPROPRIATION		34,441,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR STATEWIDE OPERATIONS		
30	RELATING TO COUNTY ADMINISTRATION:		
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1 (1) "MAINTENANCE ASSISTANCE -2 STATEWIDE OPERATIONS RELATED TO COUNTY 3 ADMINISTRATION." 4 FEDERAL APPROPRIATION..... 4,961,000 5 (2) "MEDICAL ASSISTANCE -6 STATEWIDE OPERATIONS RELATED TO COUNTY 7 ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 31,759,000 9 (3) "FOOD STAMP PROGRAM -10 STATEWIDE OPERATIONS RELATED TO COUNTY 11 ADMINISTRATION." FEDERAL APPROPRIATION..... 3,492,000 12 13 FOR COUNTY ASSISTANCE OFFICE 14 OPERATIONS RELATED TO ADMINISTRATION 15 OF THE PUBLIC ASSISTANCE AND MEDICAL 16 ASSISTANCE PROGRAMS. 17 234,460,000 <---STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 228,122,000 <---19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR COUNTY ASSISTANCE 22 OFFICES: 23 (1) "MAINTENANCE ASSISTANCE -24 COUNTY ASSISTANCE OFFICES." 25 FEDERAL APPROPRIATION..... 46,795,000 26 (2) "MEDICAL ASSISTANCE - COUNTY 27 ASSISTANCE OFFICES." 28 FEDERAL APPROPRIATION..... 53,319,000 29 (3) "FOOD STAMP PROGRAM - COUNTY 30 ASSISTANCE OFFICES."

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1 FEDERAL APPROPRIATION..... 60,846,000 2 (4) "SSBG - COUNTY ASSISTANCE 3 OFFICES." 4 FEDERAL APPROPRIATION..... 8,046,000 5 (5) "LIHEABG - ADMINISTRATION AND 6 AUDIT COSTS." 7 FEDERAL APPROPRIATION..... 5,658,000 8 FOR PROGRAM ACCOUNTABILITY. 9 STATE APPROPRIATION..... 1,998,000 <---STATE APPROPRIATION..... 10 1,989,000 <----11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR PROGRAM 14 ACCOUNTABILITY: 15 (1) "MEDICAL ASSISTANCE - PROGRAM 16 ACCOUNTABILITY." 17 FEDERAL APPROPRIATION..... 1,784,000 18 (2) "MAINTENANCE ASSISTANCE -19 PROGRAM ACCOUNTABILITY." FEDERAL APPROPRIATION..... 1,500,000 20 21 (3) "CHILD SUPPORT ENFORCEMENT 22 PROGRAM - PROGRAM ACCOUNTABILITY." 23 FEDERAL APPROPRIATION..... 81,104,000 24 (4) "FOOD STAMP PROGRAM - PROGRAM 25 ACCOUNTABILITY." 26 FEDERAL APPROPRIATION..... 4,200,000 27 FOR SERVICES FOR THE VISUALLY 28 IMPAIRED. 29 5,832,000 <----STATE APPROPRIATION..... 7,219,000 <----30 STATE APPROPRIATION..... 19960S1583B2120 - 103 -

1 THE FOLLOWING FEDERAL AMOUNTS ARE 2 APPROPRIATED TO SUPPLEMENT THE SUM 3 APPROPRIATED FOR SERVICES FOR THE 4 VISUALLY IMPAIRED: 5 (1) "REHABILITATION SERVICES -6 BASIC SUPPORT." 7 FEDERAL APPROPRIATION..... 9,389,000 8 (2) "VOCATIONAL REHABILITATION 9 SERVICES FOR SOCIAL SECURITY 10 DISABILITY BENEFICIARIES." 11 FEDERAL APPROPRIATION..... 1,815,000 12 (3) "INDEPENDENT LIVING SERVICES 13 FOR VISUALLY IMPAIRED ELDERLY." 14 FEDERAL APPROPRIATION..... 150,000 15 FOR YOUTH DEVELOPMENT INSTITUTIONS 16 AND FORESTRY CAMPS. 17 70,476,000 <----STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 69,131,000 <----19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR YOUTH OFFENDER 22 PROGRAMS: 23 (1) "SSBG - BASIC INSTITUTIONAL 24 AND OTHER PROGRAMS AND FACILITIES FOR 25 YOUTH OFFENDERS." 26 FEDERAL APPROPRIATION..... 1,355,000 27 FOR AUDIT SETTLEMENTS RELATED TO 28 THE STATE MEDICAL AND SURGICAL 29 HOSPITALS. 30 STATE APPROPRIATION..... 1,000 19960S1583B2120 - 104 -

1	THE FOLLOWING FEDERAL AMOUNTS ARE			
2	APPROPRIATED TO SUPPLEMENT THE SUM			
3	APPROPRIATED FOR AUDIT SETTLEMENTS			
4	RELATED TO THE STATE MEDICAL AND			
5	SURGICAL HOSPITALS:			
б	(1) "MEDICARE SERVICES AT STATE			
7	GENERAL HOSPITALS."			
8	FEDERAL APPROPRIATION	1,000,000		
9	(2) "MEDICAL ASSISTANCE - STATE			
10	GENERAL HOSPITALS."			
11	FEDERAL APPROPRIATION	500,000		
12	FOR MENTAL HEALTH SERVICES,			
13	INCLUDING GRANTS TO COUNTIES AND			
14	COUNTY INSTITUTION DISTRICTS EXCLUSIVE			
15	OF CAPITAL IMPROVEMENTS. IF AN			
16	INSTITUTION IS CLOSED DURING 1996-1997			
17	AS A STATE MENTAL HOSPITAL AND			
18	TRANSFERRED TO THE DEPARTMENT OF			
19	CORRECTIONS FOR USE AS A STATE			
20	CORRECTIONAL FACILITY, THE BALANCE OF			
21	ANY AMOUNTS IN THIS APPROPRIATION			
22	WHICH WOULD HAVE BEEN USED FOR THE			
23	OPERATION OF THE FACILITY AS A STATE			
24	MENTAL HOSPITAL MAY BE TRANSFERRED TO			
25	THE DEPARTMENT OF CORRECTIONS.			
26	STATE APPROPRIATION		536,416,000	<
27	STATE APPROPRIATION		515,645,000	<
28	THE FOLLOWING FEDERAL AMOUNTS ARE			
29	APPROPRIATED TO SUPPLEMENT THE SUM			
30	APPROPRIATED FOR MENTAL HEALTH			
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1 SERVICES: 2 (1) "MEDICAL ASSISTANCE - MENTAL 3 HEALTH SERVICES." 4 FEDERAL APPROPRIATION..... 264,264,000 5 (2) "MEDICARE SERVICES - STATE 6 MENTAL HOSPITALS." FEDERAL APPROPRIATION..... 24,458,000 7 8 (3) "HOMELESS MENTALLY ILL." 9 FEDERAL APPROPRIATION..... 1,008,000 10 (4) "MHSBG - COMMUNITY MENTAL 11 HEALTH SERVICES." 12 FEDERAL APPROPRIATION..... 12,292,000 13 (5) "SSBG - COMMUNITY MENTAL 14 HEALTH SERVICES." FEDERAL APPROPRIATION..... 18,133,000 15 16 (6) "COMMUNITY SUPPORT PROJECTS -17 M.H." 18 FEDERAL APPROPRIATION..... 75,000 19 (7) "ACCESS COOPERATIVE 20 AGREEMENT." FEDERAL APPROPRIATION..... 2,000,000 21 22 (8) "CHILD MANAGED CARE." 23 FEDERAL APPROPRIATION..... 475,000 24 FOR STATE CENTERS FOR THE MENTALLY 25 RETARDED, AND FOR COMMUNITY PLACEMENTS 26 OF UP TO 30 INDIVIDUALS FROM STATE 27 CENTERS AT AN ANNUAL COST NOT TO 28 EXCEED A COMBINED TOTAL OF \$30,000 29 FROM THIS APPROPRIATION AND THE 30 FEDERAL MEDICAL ASSISTANCE - STATE

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1 CENTERS APPROPRIATION.

2	STATE APPROPRIATION		137,055,000	<
3	STATE APPROPRIATION		124,445,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE			
5	APPROPRIATED TO SUPPLEMENT THE SUM			
6	APPROPRIATED FOR THE STATE CENTERS FOR			
7	THE MENTALLY RETARDED:			
8	(1) "MEDICAL ASSISTANCE - STATE			
9	CENTERS."			
10	FEDERAL APPROPRIATION	157,693,000		
11	(2) "MEDICARE SERVICES - STATE			
12	CENTERS."			
13	FEDERAL APPROPRIATION	1,078,000		
14	FOR CASH ASSISTANCE GRANTS.			<—
15	STATE APPROPRIATION		546,426,000	
16	FOR CASH ASSISTANCE GRANTS,			<—
17	INCLUDING \$1,500,000 TO FUND EXPANDED			
18	ELIGIBILITY FOR STATE BLIND PENSION			
19	BENEFITS RESULTING FROM AN INFLATION			
20	ADJUSTMENT TO THE MAXIMUM ANNUAL			
21	INCOME THRESHOLD. WITHIN 90 DAYS OF			<—
22	THE EFFECTIVE DATE OF THIS ACT, THE			
23	DEPARTMENT OF PUBLIC WELFARE SHALL			
24	ADOPT MINIMUM HEALTH AND SAFETY			
25	GUIDELINES FOR CHILD DAY CARE SERVICES			
26	FUNDED THROUGH THIS APPROPRIATION FOR			
27	CASH RECIPIENTS OF PUBLIC ASSISTANCE			
28	WHEN THE CHILD DAY CARE SERVICES ARE			
29	NOT PROVIDED BY A FAMILY CHILD DAY-			
30	CARE HOME, A GROUP CHILD DAY-CARE HOME			
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OR A CHILD DAY-CARE CENTER. THE 1 2 GUIDELINES SHALL COVER BASIC HEALTH 3 AND SAFETY ISSUES, INCLUDING CRIMINAL 4 AND CHILD ABUSE CLEARANCE CHECKS; PREVENTION AND CONTROL OF INFECTIOUS 5 DISEASES, INCLUDING IMMUNIZATIONS; 6 7 SAFETY OF THE PHYSICAL SITE, INCLUDING 8 SMOKE ALARMS AND STORAGE OF TOXIC 9 SUBSTANCES, WEAPONS AND FIREARMS; AND 10 AVAILABILITY OF TRAINING FOR 11 CAREGIVERS PERTAINING TO CHILD HEALTH 12 AND SAFETY. TO THE FULLEST EXTENT 13 POSSIBLE, THE DEPARTMENT SHALL USE THE 14 STANDARDS SET BY CHAPTER 620 OF THE 15 DEPARTMENT'S POLICY AND PROCEDURE 16 MANUAL FOR THE SUBSIDIZED CHILD DAY 17 CARE PROGRAM, WHICH RELATES TO 18 MINIMALLY CERTIFIED HOME PROVIDERS. 19 STATE APPROPRIATION..... 506,434,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR CASH ASSISTANCE: 23 (1) "MAINTENANCE ASSISTANCE - CASH 24 GRANTS." WITHIN 90 DAYS OF THE 25 EFFECTIVE DATE OF THIS ACT, THE 26 DEPARTMENT OF PUBLIC WELFARE SHALL 27 ADOPT MINIMUM HEALTH AND SAFETY 28 GUIDELINES FOR CHILD DAY CARE SERVICES 29 FUNDED THROUGH THIS APPROPRIATION FOR 30 CASH RECIPIENTS OF PUBLIC ASSISTANCE

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WHEN THE CHILD DAY CARE SERVICES ARE 1 2 NOT PROVIDED BY A FAMILY CHILD DAY-3 CARE HOME, A GROUP CHILD DAY-CARE HOME 4 OR A CHILD DAY-CARE CENTER. THE 5 GUIDELINES SHALL COVER BASIC HEALTH 6 AND SAFETY ISSUES, INCLUDING CRIMINAL AND CHILD ABUSE CLEARANCE CHECKS; 7 8 PREVENTION AND CONTROL OF INFECTIOUS 9 DISEASES, INCLUDING IMMUNIZATIONS; 10 SAFETY OF THE PHYSICAL SITE, INCLUDING 11 SMOKE ALARMS AND STORAGE OF TOXIC 12 SUBSTANCES, WEAPONS AND FIREARMS; AND 13 AVAILABILITY OF TRAINING FOR 14 CAREGIVERS PERTAINING TO CHILD HEALTH 15 AND SAFETY. TO THE FULLEST EXTENT 16 POSSIBLE, THE DEPARTMENT SHALL USE THE 17 STANDARDS SET BY CHAPTER 620 OF THE 18 DEPARTMENT'S POLICY AND PROCEDURE 19 MANUAL FOR THE SUBSIDIZED CHILD DAY 20 CARE PROGRAM, WHICH RELATES TO 21 MINIMALLY CERTIFIED HOME PROVIDERS. 22 FEDERAL APPROPRIATION..... 519,817,000 23 (2) "LIHEABG - PROGRAM." NO LESS 24 THAN 15% OF THESE FUNDS SHALL BE USED 25 FOR WEATHERIZATION PURPOSES. 26 FEDERAL APPROPRIATION..... 48,022,000 27 FOR MEDICAL ASSISTANCE PAYMENTS -28 OUTPATIENT SERVICES, EXCLUSIVE OF 29 OUTPATIENT SERVICES PROVIDED THROUGH 30 CAPITATION PLANS.

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1	STATE APPROPRIATION		622,085,000	<
2	STATE APPROPRIATION		621,085,000	<
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED FOR MEDICAL ASSISTANCE -			
б	OUTPATIENT:			
7	(1) "MEDICAL ASSISTANCE -			
8	OUTPATIENT."			
9	FEDERAL APPROPRIATION 8	72,323,000		
10	FOR WOMEN'S SERVICE PROGRAMS.			
11	\$2,030,000 SHALL BE USED FOR GRANTS TO			
12	NONPROFIT AGENCIES, WHOSE PRIMARY			
13	FUNCTION IS TO ASSIST PREGNANT WOMEN			
14	SEEKING ALTERNATIVES TO ABORTION. SUCH			
15	FUNDS SHALL BE EXPENDED TO PROVIDE			
16	SERVICES TO SUCH WOMEN, WHOSE INCOME			
17	IS UNDER 185% OF THE POVERTY LEVEL,			
18	UNTIL CHILDBIRTH AND FOR UP TO SIX			
19	MONTHS THEREAFTER, INCLUDING, BUT NOT			
20	LIMITED TO, FOOD, SHELTER, CLOTHING,			
21	HEALTH CARE, COUNSELING, ADOPTION			
22	SERVICES, PARENTING CLASSES,			
23	ASSISTANCE FOR POSTDELIVERY STRESS AND			
24	OTHER SUPPORTIVE PROGRAMS AND SERVICES			
25	AND FOR RELATED OUTREACH PROGRAMS.			
26	SUCH AGENCIES MAY SUBCONTRACT WITH			
27	OTHER NONPROFIT ENTITIES WHICH OPERATE			
28	PROJECTS DESIGNED SPECIFICALLY TO			
29	PROVIDE ALL OR A PORTION OF THE			
30	FOREGOING SERVICES. PROJECTS RECEIVING			
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1 SUCH FUNDS SHALL NOT PROMOTE OR REFER FOR OR PERFORM ABORTIONS OR ENGAGE IN 2 3 ANY COUNSELING WHICH IS INCONSISTENT 4 WITH THIS APPROPRIATION AND SHALL BE 5 PHYSICALLY AND FINANCIALLY SEPARATE FROM ANY COMPONENT OF ANY LEGAL ENTITY 6 7 ENGAGING IN SUCH ACTIVITIES. 8 \$2,030,000 SHALL BE USED FOR GRANTS 9 FOR WOMEN'S MEDICAL SERVICES, 10 INCLUDING CONTRACEPTION SERVICES AND 11 FAMILY PLANNING PROJECTS. COMMONWEALTH 12 FUNDS APPROPRIATED FOR CONTRACEPTIVE 13 SERVICES AND FAMILY PLANNING PROJECTS SHALL ONLY BE USED TO REIMBURSE 14 15 ENTITIES FOR THE PURCHASE OF NON-16 INVASIVE CONTRACEPTIVE SUPPLIES WHICH 17 ARE SET FORTH ON A PUBLICLY AVAILABLE 18 LIST OF SUPPLIES APPROVED BY THE 19 SECRETARY OF PUBLIC WELFARE. NO ENTITY 20 SHALL RECEIVE COMMONWEALTH FUNDS FOR 21 THE FOREGOING PURPOSE UNLESS IT 22 PROVIDES ASSURANCE SATISFACTORY TO THE 23 SECRETARY THAT SUCH COMMONWEALTH FUNDS 24 SHALL ONLY BE USED TO REIMBURSE FOR 25 EXPENDITURES FOR CONTRACEPTIVE SUPPLIES WHICH EXCEED THE EXPENDITURES 26 27 MADE BY THE ENTITY FOR THIS PURPOSE 28 DURING THE PRIOR FISCAL YEAR AND THAT 29 SUCH COMMONWEALTH FUNDS SHALL NOT 30 SUPPLANT EXISTING FUNDS OF THE ENTITY 19960S1583B2120 - 111 -

1	WHICH ARE USED FOR THE PURCHASE OF		
2	CONTRACEPTIVE SUPPLIES. COMMONWEALTH		
3	FUNDS FOR WOMEN'S MEDICAL SERVICES,		
4	INCLUDING CONTRACEPTIVE SERVICES AND		
5	FAMILY PLANNING PROJECTS, SHALL NOT BE		
6	USED TO PROMOTE, REFER FOR OR PERFORM		
7	ABORTIONS OR ENGAGE IN ABORTION		
8	COUNSELING.		
9	STATE APPROPRIATION	4,060,000	
10	FOR SPECIAL PHARMACEUTICAL		
11	SERVICES, INCLUDING AIDS-RELATED		
12	SERVICES AND CLOZAPINE. SERVICES AND		<—
13	ATYPICAL ANTIPSYCHOTICS FOR THE		
14	TREATMENT OF SCHIZOPHRENIA.		
15	STATE APPROPRIATION	4,722,000	<—
16	STATE APPROPRIATION	6,640,000	<—
17	FOR BEHAVIORAL HEALTH SERVICES. OF		<—
18	THIS APPROPRIATION, \$44,282,000 SHALL		
19	BE USED FOR DRUG AND ALCOHOL TREATMENT		
20	SERVICES. NO LESS THAN \$30,907,000		
21	SHALL BE USED EXCLUSIVELY FOR DRUG AND		
22	ALCOHOL TREATMENT IN NON-HOSPITAL,		
23	RESIDENTIAL PROGRAMS, LICENSED BY THE		
24	OFFICE OF DRUG AND ALCOHOL PROGRAMS.		
25	STATE APPROPRIATION	64,607,000	
26	FOR MEDICAL ASSISTANCE PAYMENTS -		
27	INPATIENT, EXCLUSIVE OF INPATIENT		
28	SERVICES PROVIDED THROUGH CAPITATION		
29	PLANS.		
30	STATE APPROPRIATION	307,747,000	
100	(00150300100 110		

1 THE FOLLOWING FEDERAL AMOUNTS ARE

2 APPROPRIATED TO SUPPLEMENT THE SUM

3 APPROPRIATED FOR MEDICAL ASSISTANCE -

4 INPATIENT SERVICES:

5 (1) "MEDICAL ASSISTANCE -

6 INPATIENT."

7	FEDERAL APPROPRIATION	728,077,000		
8	FOR MEDICAL ASSISTANCE - CAPITATION			
9	PLANS. FOR PROVISION OF OUTPATIENT			
10	SERVICES AND INPATIENT HOSPITAL			
11	SERVICES TO ELIGIBLE PERSONS ENROLLED			
12	IN AN APPROVED CAPITATION PLAN. NO			
13	PART OF THIS APPROPRIATION SHALL BE			
14	USED TO PAY ANY PROVIDER WHO HAS NOT			
15	SUPPLIED INFORMATION IN SUCH FORM AS			
16	REQUIRED BY THE DEPARTMENT IN ORDER TO			
17	FACILITATE CLAIMS FOR FEDERAL			
18	FINANCIAL PARTICIPATION FOR SERVICES			
19	RENDERED TO GENERAL ASSISTANCE			
20	CLIENTS.			
21	STATE APPROPRIATION		591,252,000	<
22	STATE APPROPRIATION		576,598,000	<
23	THE FOLLOWING FEDERAL AMOUNTS ARE			
24	APPROPRIATED TO SUPPLEMENT THE SUM			
25	APPROPRIATED FOR MEDICAL ASSISTANCE -			
26	CAPITATION PLANS:			
27	(1) "MEDICAL ASSISTANCE -			
28	CAPITATION PLANS."			
29	FEDERAL APPROPRIATION	602,134,000		
30	FOR MEDICAL ASSISTANCE - LONG-TERM			

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1 CARE FACILITIES.

2	STATE APPROPRIATION	737,220,000	<
3	STATE APPROPRIATION	717,220,000	<
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
б	APPROPRIATED FOR LONG-TERM CARE		
7	FACILITIES:		
8	(1) "MEDICAL ASSISTANCE - LONG-		
9	TERM CARE FACILITIES."		
10	FEDERAL APPROPRIATION1,489,215,000		
11	FOR SUPPLEMENTAL GRANTS TO THE		
12	AGED, BLIND AND DISABLED.		
13	STATE APPROPRIATION	119,425,000	
14	ANY RULE, REGULATION OR POLICY FOR		
15	THE STATE OR FEDERAL APPROPRIATIONS		
16	FOR THE CASH ASSISTANCE, OUTPATIENT,		
17	INPATIENT, CAPITATION, LONG-TERM CARE		
18	AND SUPPLEMENTAL GRANTS TO THE AGED,		
19	BLIND AND DISABLED PROGRAMS ADOPTED BY		
20	THE SECRETARY OF PUBLIC WELFARE DURING		
21	THE FISCAL PERIOD 1996-1997 WHICH ADDS		
22	TO THE COST OF ANY PUBLIC ASSISTANCE		
23	PROGRAM SHALL BE EFFECTIVE ONLY FROM		
24	AND AFTER THE DATE UPON WHICH IT IS		
25	APPROVED AS TO THE AVAILABILITY OF		
26	FUNDS BY THE GOVERNOR.		
27	FOR MEDICAL ASSISTANCE -		
28	TRANSPORTATION.		
29	STATE APPROPRIATION	18,560,000	
30	THE FOLLOWING FEDERAL AMOUNTS ARE		
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1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR MEDICAL ASSISTANCE -

3 TRANSPORTATION:

4 (1) "MEDICAL ASSISTANCE -

5 TRANSPORTATION."

6 FEDERAL APPROPRIATION..... 16,545,000 7 IT IS THE INTENT OF THE GENERAL

8 ASSEMBLY THAT THESE FUNDS SHALL BE

9 UTILIZED AS PAYMENT OF LAST RESORT FOR

10 TRANSPORTATION SERVICES FOR ELIGIBLE

11 RECIPIENTS.

12 FOR INTERMEDIATE CARE

13 FACILITIES/MR.

14 STATE APPROPRIATION..... 102,227,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR INTERMEDIATE CARE

18 FACILITIES/MR:

19 (1) "MEDICAL ASSISTANCE -

20 INTERMEDIATE CARE FACILITIES -

21 MENTALLY RETARDED."

22 FEDERAL APPROPRIATION..... 130,563,000

23 FOR COMMUNITY MENTAL RETARDATION

24 SERVICES, EXCLUSIVE OF CAPITAL

25 IMPROVEMENTS, WHICH SHALL INCLUDE

26 GRANTS TO COUNTIES AND COUNTY

27 INSTITUTION DISTRICTS FOR

28 NONINSTITUTIONAL PROGRAMS.

30 THE FOLLOWING FEDERAL AMOUNTS ARE

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APPROPRIATED TO SUPPLEMENT THE SUM 1 2 APPROPRIATED FOR COMMUNITY SERVICES 3 FOR THE MENTALLY RETARDED: 4 (1) "MEDICAL ASSISTANCE -5 COMMUNITY SERVICES." 6 FEDERAL APPROPRIATION..... 212,518,000 7 (2) "SSBG - COMMUNITY SERVICES FOR 8 THE MENTALLY RETARDED." 9 FEDERAL APPROPRIATION..... 17,124,000 FOR EXTRAORDINARY COSTS TO COUNTIES 10 11 OTHER THAN COUNTIES OF THE FIRST CLASS 12 RESULTING FROM THE CLOSURE OF 13 PENNHURST STATE CENTER. STATE APPROPRIATION..... 2,819,000 14 15 FOR EARLY INTERVENTION SERVICES. 16 THE DEPARTMENT SHALL BE PROHIBITED <----17 FROM WITHDRAWING FROM PART H OF THE 18 INDIVIDUALS WITH DISABILITIES 19 EDUCATION ACT (PUBLIC LAW 91-230, 20 20 U.S.C. § 1400 ET SEQ.) PRIOR TO JULY 21 1, 1997. IF THE DEPARTMENT RECOMMENDS 22 WITHDRAWAL FROM PART H OF THE 23 INDIVIDUALS WITH DISABILITIES 24 EDUCATION ACT, THE DEPARTMENT SHALL BE 25 REQUIRED TO COMPLY WITH 34 CFR §§ 26 303.110 (RELATING TO GENERAL 27 REQUIREMENTS AND TIMELINES FOR PUBLIC 28 PARTICIPATION) THROUGH 303.113 29 (RELATING TO REVIEWING AND REPORTING 30 ON PUBLIC COMMENTS RECEIVED), WHICH 19960S1583B2120 - 116 -

RELATE TO PROCEDURES AND TIMELINES FOR 1 2 ENSURING PUBLIC HEARINGS, 3 PARTICIPATION AND COMMENTS ON THE 4 PROPOSED CHANGES IN THE APPLICATION. 5 THE DEPARTMENT SHALL SUBMIT A REPORT TO THE GENERAL ASSEMBLY, NO LATER THAN б JANUARY 1, 1997, WHICH AT A MINIMUM: 7 8 IDENTIFIES AND PROVIDES JUSTIFICATION 9 FOR ANY RECOMMENDATIONS FOR CHANGES IN 10 THE EARLY INTERVENTION PROGRAM FOR 11 INFANTS AND TODDLERS; AND DOCUMENTS 12 THE EXTENT TO WHICH THE INTERAGENCY 13 COORDINATING COUNCIL ESTABLISHED BY 14 THE ACT OF DECEMBER 19, 1990 15 (P.L.1372, NO.212), KNOWN AS THE 16 "EARLY INTERVENTION SERVICES SYSTEM 17 ACT, " HAS PARTICIPATED IN THE 18 DEVELOPMENT OF THE RECOMMENDATIONS AND 19 WHETHER THE COUNCIL HAS APPROVED OR 20 COMMENTED ON THE PROPOSED CHANGES. STATE APPROPRIATION..... 21 41,581,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR EARLY INTERVENTION 25 SERVICES: (1) "SSBG - EARLY INTERVENTION." 26 27 FEDERAL APPROPRIATION..... 2,687,000 28 (2) "MEDICAL ASSISTANCE - EARLY 29 INTERVENTION." 30 FEDERAL APPROPRIATION..... 7,363,000

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1 (3) "EDUCATION FOR CHILDREN WITH DISABILITIES - EARLY INTERVENTION." 2 3 FEDERAL APPROPRIATION..... 11,515,000 4 FOR PAYMENT TO COUNTIES FOR 5 CHILDREN AND YOUTH PROGRAMS AND FOR 6 THE CARE OF DELINQUENT AND DEPENDENT CHILDREN, PROVIDED THAT, FOR FISCAL 7 YEAR 1996-1997, NOT MORE THAN 50% OF 8 9 THE FUNDS ALLOCATED FROM THIS 10 APPROPRIATION TO EACH COUNTY AND 11 HEREIN APPROPRIATED SHALL BE EXPENDED 12 UNTIL SUCH TIME AS EACH COUNTY SUBMITS 13 TO THE DEPARTMENT OF PUBLIC WELFARE DATA FOR THE PREVIOUS STATE FISCAL 14 15 YEAR, AND UPDATED ON A QUARTERLY 16 BASIS, ON THE UNDUPLICATED CASELOADS, 17 UNDUPLICATED SERVICES AND NUMBER OF 18 CASEWORKERS BY COUNTY PROGRAM. THIS 19 DATA IS TO BE PROVIDED IN A FORM 20 ACCEPTABLE TO THE DEPARTMENT OF PUBLIC 21 WELFARE. A COPY OF THE DATA SHALL BE 22 SENT TO THE MAJORITY AND MINORITY 23 CHAIRMEN OF THE APPROPRIATIONS 24 COMMITTEE OF THE HOUSE OF 25 REPRESENTATIVES AND OF THE 26 APPROPRIATIONS COMMITTEE OF THE 27 SENATE. THE DEPARTMENT MAY USE UP TO 28 \$4,610,000 OF THIS APPROPRIATION TO 29 FUND CONTRACTS FOR ADOPTION SERVICES. 30 REIMBURSEMENT FOR CHILDREN AND YOUTH

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1 SERVICES MADE PURSUANT TO SECTION

2 704.1 OF THE PUBLIC WELFARE CODE SHALL3 NOT EXCEED THE AMOUNT OF STATE FUNDS4 APPROPRIATED.

5 STATE APPROPRIATION..... 363,126,000 6 THE FOLLOWING FEDERAL AMOUNTS ARE 7 APPROPRIATED TO SUPPLEMENT THE SUM 8 APPROPRIATED FOR PAYMENTS TO COUNTIES 9 FOR CHILDREN AND YOUTH PROGRAMS AND 10 CHILD ABUSE AND NEGLECT PREVENTION: 11 (1) "CHILD WELFARE SERVICES." 12 FEDERAL APPROPRIATION..... 17,225,000 13 (2) "MAINTENANCE ASSISTANCE -14 CHILD WELFARE." 15 FEDERAL APPROPRIATION..... 228,778,000 16 (3) "MEDICAL ASSISTANCE - CHILD 17 WELFARE." FEDERAL APPROPRIATION..... 2,000,000 18 19 (4) "EMERGENCY ASSISTANCE - CHILD 20 WELFARE." FEDERAL APPROPRIATION..... 105,264,000 21 22 (5) "SSBG - CHILD WELFARE." 23 FEDERAL APPROPRIATION..... 15,449,000 (6) "AT-RISK FAMILY - CHILD 24 25 WELFARE." 26 FEDERAL APPROPRIATION..... 60,000 27 (7) "CRISIS NURSERY." 28 FEDERAL APPROPRIATION..... 200,000 29 (8) "MEDICALLY FRAGILE - CHILD 30 SUPPORT." 19960S1583B2120 - 119 -

1 FEDERAL APPROPRIATION..... 125,000 2 FOR COMMUNITY-BASED FAMILY CENTERS. 3 NO FUNDS FROM THIS APPROPRIATION SHALL 4 BE CONSIDERED AS PART OF THE BASE FOR 5 CALCULATION OF THE COUNTY CHILD 6 WELFARE NEEDS BASED BUDGET FOR ANY 7 FISCAL YEAR. 8 STATE APPROPRIATION..... 4,041,000 9 THE FOLLOWING FEDERAL AMOUNTS ARE 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FOR COMMUNITY-BASED 12 FAMILY CENTERS: 13 (1) "CCDBG - FAMILY CENTERS." FEDERAL APPROPRIATION..... 7,885,000 14 15 (2) "FAMILY PRESERVATION - FAMILY 16 CENTERS." 17 FEDERAL APPROPRIATION..... 1,200,000 18 FOR DAY CARE AND EARLY CHILDHOOD 19 ACTIVITIES. 20 STATE APPROPRIATION..... 46,781,000 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR DAY CARE SERVICES: 24 (1) "CCDBG - DAY CARE." 25 FEDERAL APPROPRIATION..... 25,921,000 26 (2) "DEPENDENT CARE PLANNING AND 27 DEVELOPMENT." FEDERAL APPROPRIATION..... 605,000 28 29 (3) "CHILD DEVELOPMENT 30 SCHOLARSHIP." 19960S1583B2120 - 120 -

1	FEDERAL APPROPRIATION	100,000		
2	(4) "SSBG - DAY CARE."			
3	FEDERAL APPROPRIATION	37,931,000		
4	(5) "AT-RISK CHILD CARE."			
5	FEDERAL APPROPRIATION	12,485,000		
6	FOR NEW DIRECTIONS.			
7	STATE APPROPRIATION		55,247,000	<—
8	STATE APPROPRIATION		54,947,000	<—
9	THE FOLLOWING FEDERAL AMOUNTS ARE			
10	APPROPRIATED TO SUPPLEMENT THE SUM			
11	APPROPRIATED FOR NEW DIRECTIONS:			
12	(1) "MAINTENANCE ASSISTANCE - NEW			
13	DIRECTIONS."			
14	FEDERAL APPROPRIATION	41,535,000		
15	(2) "FOOD STAMP EMPLOYMENT AND			
16	TRAINING - NEW DIRECTIONS."			
17	FEDERAL APPROPRIATION	12,350,000		
18	FOR DOMESTIC VIOLENCE PROGRAMS.			
19	STATE APPROPRIATION		8,300,000	<
20	STATE APPROPRIATION		9,800,000	<—
21	THE FOLLOWING FEDERAL AMOUNTS ARE			
22	APPROPRIATED TO SUPPLEMENT THE SUM			
23	APPROPRIATED FOR DOMESTIC VIOLENCE			
24	PROGRAMS:			
25	(1) "FAMILY VIOLENCE PREVENTION			
26	SERVICES."			
27	FEDERAL APPROPRIATION	1,019,000		
28	(2) "SSBG - DOMESTIC VIOLENCE			
29	PROGRAMS."			
30	FEDERAL APPROPRIATION	1,476,000		
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1	(3) "PHHSBG - DOMESTIC VIOLENCE."			
2	FEDERAL APPROPRIATION	150,000		
3	FOR RAPE CRISIS PROGRAMS.			
4	STATE APPROPRIATION		3,500,000	
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
6	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR RAPE CRISIS PROGRAMS:			
8	(1) "PHHSBG - SERVICES TO RAPE			
9	VICTIMS AND RAPE PREVENTION."			
10	FEDERAL APPROPRIATION	420,000		
11	(2) "SSBG - RAPE CRISIS SERVICES."			
12	FEDERAL APPROPRIATION	776,000		
13	FOR BREAST CANCER SCREENING.			
14	STATE APPROPRIATION		867,000	<
15	STATE APPROPRIATION		1,000,000	<
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR BREAST CANCER			
19	SCREENING:			
20	(1) "SSBG - FAMILY PLANNING."			
21	FEDERAL APPROPRIATION	4,708,000		
22	FOR SUMMER PROGRAMS FOR LOW-INCOME			<
23	CHILDREN IN NORTHEASTERN PENNSYLVANIA.			
24	STATE APPROPRIATION		125,000	
25	FOR THE HUMAN SERVICES DEVELOPMENT			
26	FUND.			
27	STATE APPROPRIATION		34,000,000	
28	FOR LEGAL SERVICES.			
29	STATE APPROPRIATION		2,000,000	
30	THE FOLLOWING FEDERAL AMOUNTS ARE			
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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR LEGAL SERVICES: 3 (1) "SSBG - LEGAL SERVICES." 4 FEDERAL APPROPRIATION..... 6,183,000 5 FOR PROVISION OF SERVICES TO THE HOMELESS, SUCH AS BRIDGE HOUSING, 6 SINGLE-ROOM OCCUPANCY, RESIDENCES FOR 7 8 THE MENTALLY ILL HOMELESS AND HOUSING 9 ASSISTANCE. STATE APPROPRIATION..... 10 16,881,000 11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR SERVICES TO THE 14 HOMELESS: 15 (1) "SSBG - HOMELESS SERVICES." 16 FEDERAL APPROPRIATION..... 2,673,000 17 FOR SERVICES PROVIDED TO THE 18 DEVELOPMENTALLY DISABLED IN 19 CONJUNCTION WITH THE FEDERAL NURSING 20 HOME REFORM ACT (PUBLIC LAW 100-203). STATE APPROPRIATION..... 21 7,755,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR SERVICES TO THE 25 DEVELOPMENTALLY DISABLED: 26 (1) "SSBG - DEVELOPMENTALLY 27 DISABLED." 28 FEDERAL APPROPRIATION..... 147,000 29 (2) "MEDICAL ASSISTANCE - SERVICES 30 TO THE DEVELOPMENTALLY DISABLED."

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1 FEDERAL APPROPRIATION..... 5,228,000

2 FOR ATTENDANT CARE SERVICES FOR

3 PHYSICALLY DISABLED ADULTS.

STATE APPROPRIATION..... 4 15,942,000 <----5 STATE APPROPRIATION..... 17,942,000 <----6 THE FOLLOWING FEDERAL AMOUNTS ARE 7 APPROPRIATED TO SUPPLEMENT THE SUM 8 APPROPRIATED FOR ATTENDANT CARE 9 SERVICES: 10 (1) "SSBG - ATTENDANT CARE." 11 FEDERAL APPROPRIATION..... 8,535,000 12 (2) "MEDICAL ASSISTANCE -13 ATTENDANT CARE." FEDERAL APPROPRIATION..... 8,185,000 14 15 THE ABOVE FEDERAL APPROPRIATIONS TO 16 THE DEPARTMENT OF PUBLIC WELFARE 17 INCLUDE ANY PRIOR EARNINGS THAT MAY BE 18 RECEIVED DURING FISCAL YEAR 1996-1997. 19 IN ADDITION TO THE AMOUNTS 20 SPECIFICALLY APPROPRIATED HEREIN TO 21 THE DEPARTMENT OF PUBLIC WELFARE, ALL 22 MONEYS APPROPRIATED FROM THE FEDERAL 23 GOVERNMENT DURING ANY PREVIOUS FISCAL 24 YEAR WHICH ARE EXPECTED TO BE RECEIVED 25 AS REIMBURSEMENTS MAY BE CARRIED 26 FORWARD UNTIL JUNE 30, 1997, TO THE 27 EXTENT THAT CONTRACTED OBLIGATIONS ARE 28 CARRIED FORWARD. IN ADDITION, ANY 29 REIMBURSEMENTS ACTUALLY RECEIVED TO 30 SUPPORT SUCH OBLIGATIONS MAY ALSO BE 19960S1583B2120 - 124 -

1 CARRIED FORWARD.

2	FOR SUPPORT OF PROGRAMS THAT			<
3	PROVIDE RESPITE CARE FOR FAMILIES WITH			
4	CHILDREN WHO ARE MENTALLY ALERT BUT			
5	HAVE PHYSICAL DISABILITIES OR CHRONIC			
6	ILLNESSES.			
7	STATE APPROPRIATION		200,000	
8	SECTION 220. DEPARTMENT OF			
9	REVENUETHE FOLLOWING AMOUNTS ARE			
10	APPROPRIATED TO THE DEPARTMENT OF			
11	REVENUE:	FEDERAL	STATE	
12	FOR GENERAL GOVERNMENT OPERATIONS			
13	OF THE DEPARTMENT OF REVENUE.			
14	STATE APPROPRIATION		106,936,000	<—
15	STATE APPROPRIATION		97,616,000	<
16	FOR THE DISTRIBUTION OF PUBLIC			
17	UTILITY REALTY TAX.			
18	STATE APPROPRIATION		163,280,000	
19	SECTION 221. DEPARTMENT OF			
20	STATETHE FOLLOWING AMOUNTS ARE			
21	APPROPRIATED TO THE DEPARTMENT OF			
22	STATE:	FEDERAL	STATE	
23	FOR GENERAL GOVERNMENT OPERATIONS			
24	OF THE DEPARTMENT OF STATE.			
25	STATE APPROPRIATION		1,379,000	<
26	STATE APPROPRIATION		1,220,000	<
27	FOR COSTS TO IMPLEMENT NATIONAL			
28	VOTER REGISTRATION REQUIREMENTS.			
29	STATE APPROPRIATION		691,000	
30	FOR THE ELECTORAL COLLEGE.			
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1	STATE APPROPRIATION		8,000	
2	FOR COSTS RELATED TO ABSENTEE			
3	VOTING BY PERSONS IN MILITARY			
4	SERVICES.			
5	STATE APPROPRIATION		20,000	
6	FOR COSTS INCURRED FROM THE			
7	OPERATION OF THE VOTER-REGISTRATION-			
8	BY-MAIL PROGRAM.			
9	STATE APPROPRIATION		400,000	
10	SECTION 222. DEPARTMENT OF			
11	TRANSPORTATION THE FOLLOWING AMOUNTS			
12	ARE APPROPRIATED TO THE DEPARTMENT OF			
13	TRANSPORTATION:	FEDERAL	STATE	
14	FOR TRANSIT AND RAIL FREIGHT			
15	OPERATIONS OF THE DEPARTMENT OF			
16	TRANSPORTATION.			
17	STATE APPROPRIATION		1,717,000	<
18	STATE APPROPRIATION		1,709,000	<
19	THE FOLLOWING FEDERAL AMOUNTS ARE			
20	APPROPRIATED TO SUPPLEMENT THE SUM			
21	APPROPRIATED FOR TRANSIT AND RAIL			
22	FREIGHT OPERATIONS:			
23	(1) "FEDERAL TRANSIT			
24	ADMINISTRATION - TECHNICAL STUDIES			
25	GRANTS."			
26	FEDERAL APPROPRIATION	2,686,000		
27	(2) "CAPITAL ASSISTANCE - ELDERLY			
28	AND DISABLED PROGRAM -			
29	ADMINISTRATION."			
30	FEDERAL APPROPRIATION	91,000		
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1	(3) "SURFACE TRANSPORTATION			
2	ASSISTANCE - PROGRAM OPERATIONS AND			
3	PLANNING - ADMINISTRATION."			
4	FEDERAL APPROPRIATION	818,000		
5	(4) "FEDERAL TRANSIT			
6	ADMINISTRATION CAPITAL IMPROVEMENT			
7	GRANTS."			
8	FEDERAL APPROPRIATION	3,700,000		
9	(5) "TITLE IV RAIL ASSISTANCE -			
10	PROGRAM OPERATIONS AND PLANNING."			
11	FEDERAL APPROPRIATION	56,000		
12	FOR GRANTS TO CLASS 3 AND CLASS 4			<
13	LOCAL TRANSPORTATION ORGANIZATIONS TO			
14	IMPROVE ACCESS FOR AMERICANS WITH			
15	DISABILITIES.			
16	STATE APPROPRIATION		1,000,000	
17	FOR A COMPREHENSIVE RAIL FREIGHT			
18	STUDY.			
19	STATE APPROPRIATION		92,000	
20	FOR THE RAIL SAFETY INSPECTION			
21	PROGRAM.			
22	STATE APPROPRIATION		407,000	
23	FOR TRANSFER TO THE MOTOR LICENSE			
24	FUND FOR COLLECTION OF VEHICLE SALES			
25	TAX.			
26	STATE APPROPRIATION		1,757,000	
27	FOR THE OPERATION OF WELCOME			
28	CENTERS.			
29	STATE APPROPRIATION		1,270,000	<
30	STATE APPROPRIATION		1,263,000	<
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1 FOR RELOCATION OF TRANSPORTATION

2 AND SAFETY OPERATIONS. 3 STATE APPROPRIATION..... 169,000 4 FOR COSTS TO INTEGRATE VOTER 5 REGISTRATION WITH DRIVER LICENSING. 518,000 6 STATE APPROPRIATION..... 7 FOR MASS TRANSPORTATION ASSISTANCE 8 FOR GRANTS TO LOCAL TRANSPORTATION 9 ORGANIZATIONS. 10 STATE APPROPRIATION..... 254,663,000 11 TO AUGMENT STATE LOTTERY FUNDS FOR 12 PAYMENTS TO TRANSPORTATION PROVIDERS 13 FOR FIXED-ROUTE TRANSPORTATION 14 SERVICES. 15 STATE APPROPRIATION..... 25,090,000 16 FOR THE JOB CONNECT PROGRAM. <----17 STATE APPROPRIATION..... 3,000,000 18 FOR INTERCITY TRANSPORTATION: FOR 19 OPERATING SUBSIDIES AND DEMONSTRATION 20 PROJECTS FOR PASSENGER RAIL AND BUS 21 SERVICE. OF THIS AMOUNT A MINIMUM OF <----22 \$16,500,000 SHALL BE USED AS FOLLOWS: 23 (1) A MINIMUM OF \$4,000,000 TO 24 ESTABLISH NEW OR EXPANDED INTERCITY 25 RAIL PASSENGER SERVICE IN THIS 26 COMMONWEALTH. 27 (2) A MINIMUM OF \$12,500,000 <---28 SHALL BE USED FOR THE FOLLOWING: 29 (I) PROVISION OF NO LESS THAN TEN ROUND-TRIP PASSENGER 30

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1	TRAINS PER WEEKDAY BETWEEN	
2	PHILADELPHIA AND HARRISBURG.	
3	(II) ADDITION OF TWO	
4	ROUND-TRIP CROSS-STATE TRAINS,	
5	WITH INTERMITTENT STOPS AS	
6	DETERMINED APPROPRIATE, BETWEEN	
7	PHILADELPHIA AND PITTSBURGH.	
8	OPTIONAL SERVICE EXTENSIONS	
9	SHALL INCLUDE EASTBOUND FROM	
10	PHILADELPHIA TO NEW YORK AND	
11	WESTBOUND FROM PITTSBURGH TO	
12	CLEVELAND.	
13	(III) ESTABLISHMENT OF	
14	SOUTHWEST SERVICE. THIS SHALL	
15	INCLUDE INTERCITY RAIL	
16	PASSENGER SERVICE BETWEEN	
17	JOHNSTOWN AND PITTSBURGH, WITH	
18	TWO WEEKDAY ROUND-TRIPS, AND	
19	TWO WEEKDAY ROUND-TRIPS BETWEEN	
20	GREENSBURG AND PITTSBURGH.	
21	OTHER ROUTES DETERMINED AS	
22	PRACTICAL BY THE DEPARTMENT OF	
23	TRANSPORTATION MAY BE	
24	ESTABLISHED.	
25	STATE APPROPRIATION	1,888,000 <—
26	STATE APPROPRIATION	5,888,000 <
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR INTERCITY RAIL AND	
30	BUS TRANSPORTATION:	

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1 (1) "SURFACE TRANSPORTATION 2 OPERATING." 3 FEDERAL APPROPRIATION..... 6,500,000 4 (2) "SURFACE TRANSPORTATION 5 ASSISTANCE - CAPITAL." 6 FEDERAL APPROPRIATION..... 4,000,000 7 FOR OPERATING SUBSIDIES, LEASE 8 PAYMENTS AND MAINTENANCE PROJECTS ON 9 RAIL FREIGHT LINES. STATE APPROPRIATION..... 10 3,600,000 11 SECTION 223. PENNSYLVANIA STATE 12 POLICE. -- THE FOLLOWING AMOUNTS ARE 13 APPROPRIATED TO THE PENNSYLVANIA STATE 14 POLICE: FEDERAL STATE 15 FOR GENERAL GOVERNMENT OPERATIONS 16 OF THE PENNSYLVANIA STATE POLICE. 17 UNDER NO CIRCUMSTANCES SHALL THE <-----18 PENNSYLVANIA STATE POLICE CHARGE 19 MUNICIPALITIES ADDITIONAL FEES NOT IN 20 EFFECT JUNE 1, 1996, TO AUGMENT THIS 21 APPROPRIATION FOR PROVIDING LAW 22 ENFORCEMENT SERVICES. 114,696,000 <----23 STATE APPROPRIATION..... 24 STATE APPROPRIATION..... 116,806,000 <----25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR GENERAL GOVERNMENT 28 OPERATIONS: 29 (1) "DRUG ENFORCEMENT." 30 FEDERAL APPROPRIATION..... 150,000

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1 FOR THE MUNICIPAL POLICE OFFICERS'

2 EDUCATION AND TRAINING COMMISSION,

3 INCLUDING IN-SERVICE TRAINING.

STATE APPROPRIATION		4,002,000
FOR REPLACEMENT OF PATROL VEHICLES.		
STATE APPROPRIATION		2,773,000
FOR AN AUTOMATED FINGERPRINT		
IDENTIFICATION SYSTEM (AFIS).		
STATE APPROPRIATION		569,000
SECTION 224. STATE CIVIL SERVICE		
COMMISSIONTHE FOLLOWING AMOUNTS ARE		
APPROPRIATED TO THE STATE CIVIL		
SERVICE COMMISSION:	FEDERAL	STATE
FOR THE GENERAL GOVERNMENT		
OPERATIONS OF THE CIVIL SERVICE		
COMMISSION, INCLUDING ADMINISTRATION		
OF THE MERIT SYSTEM FOR EMPLOYEES		
UNDER PROVISIONS OF THE CIVIL SERVICE		
ACT: PROVIDED, THAT, IN ADDITION TO		
THE AMOUNT HEREBY APPROPRIATED, ANY		
MONEY COLLECTED BY THE COMMISSION BY		
WAY OF REIMBURSEMENT UNDER THE CIVIL		
SERVICE ACT SHALL BE PAID INTO THE		
GENERAL FUND THROUGH THE DEPARTMENT OF		
REVENUE AND SHALL BE CREDITED TO THIS		
APPROPRIATION.		
STATE APPROPRIATION		1,000
SECTION 225. PENNSYLVANIA		
EMERGENCY MANAGEMENT AGENCYTHE		
FOLLOWING AMOUNTS ARE APPROPRIATED TO		
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	FOR REPLACEMENT OF PATROL VEHICLES.STATE APPROPRIATION.FOR AN AUTOMATED FINGERPRINTIDENTIFICATION SYSTEM (AFIS).STATE APPROPRIATION.SECTION 224. STATE CIVIL SERVICECOMMISSIONTHE FOLLOWING AMOUNTS AREAPPROPRIATED TO THE STATE CIVILSERVICE COMMISSION:FOR THE GENERAL GOVERNMENTOPERATIONS OF THE CIVIL SERVICECOMMISSION, INCLUDING ADMINISTRATIONOF THE MERIT SYSTEM FOR EMPLOYEESUNDER PROVISIONS OF THE CIVIL SERVICEACT: PROVIDED, THAT, IN ADDITION TOTHE AMOUNT HEREBY APPROPRIATED, ANYMONEY COLLECTED BY THE COMMISSION BYWAY OF REIMBURSEMENT UNDER THE CIVILSERVICE ACT SHALL BE PAID INTO THEGENERAL FUND THROUGH THE DEPARTMENT OFREVENUE AND SHALL BE CREDITED TO THISADROPRIATION.SECTION 225. PENNSYLVANIAEMERGENCY MANAGEMENT AGENCYTHEFOLLOWING AMOUNTS ARE APPROPRIATED TO	FOR REPLACEMENT OF PATROL VEHICLES.STATE APPROPRIATIONFOR AN AUTOMATED FINGERPRINTIDENTIFICATION SYSTEM (AFIS).STATE APPROPRIATIONSECTION 224. STATE CIVIL SERVICECOMMISSIONTHE FOLLOWING AMOUNTS AREAPPROPRIATED TO THE STATE CIVILSERVICE COMMISSION:FOR THE GENERAL GOVERNMENTOPERATIONS OF THE CIVIL SERVICECOMMISSION, INCLUDING ADMINISTRATIONOF THE MERIT SYSTEM FOR EMPLOYEESUNDER PROVISIONS OF THE CIVIL SERVICEACT: PROVIDED, THAT, IN ADDITION TOTHE AMOUNT HEREBY APPROPRIATED, ANYMONEY COLLECTED BY THE COMMISSION BYWAY OF REIMBURSEMENT UNDER THE CIVILSERVICE ACT SHALL BE PAID INTO THEGENERAL FUND THROUGH THE DEPARTMENT OFREVENUE AND SHALL BE CREDITED TO THISAPPROPRIATION.STATE APPROPRIATION.SECTION 225. PENNSYLVANIAEMERGENCY MANAGEMENT AGENCYTHEFOLLOWING AMOUNTS ARE APPROPRIATED TO

1 THE PENNSYLVANIA EMERGENCY MANAGEMENT

2 AGENCY: FEDERAL STATE 3 FOR GENERAL GOVERNMENT OPERATIONS 4 OF THE PENNSYLVANIA EMERGENCY 5 MANAGEMENT AGENCY. 6 STATE APPROPRIATION..... 4,739,000 <----7 4,384,000 <----STATE APPROPRIATION..... 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR GENERAL GOVERNMENT 11 OPERATIONS: 12 (1) "CIVIL PREPAREDNESS 13 REIMBURSEMENTS." FEDERAL APPROPRIATION..... 2,885,000 14 15 (2) "FLASH FLOOD PROJECT - WARNING 16 SYSTEM." 17 FEDERAL APPROPRIATION..... 105,000 18 (3) "HAZARDOUS MATERIALS PLANNING 19 AND TRAINING." 20 FEDERAL APPROPRIATION..... 350,000 21 (4) "CHEMICAL PREPAREDNESS." 22 FEDERAL APPROPRIATION..... 100,000 23 FOR START-UP COSTS AND <----24 ADMINISTRATION OF THE POLICE AGENCY 25 LOAN FUND PROGRAM. 26 STATE APPROPRIATION..... 250,000 27 FOR THE OFFICE OF THE STATE FIRE 28 COMMISSIONER. 29 1,261,000 <— STATE APPROPRIATION..... 30 1,254,000 <----STATE APPROPRIATION.....

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	THE FOLLOWING FERENT AMOUNTS ARE			
1	THE FOLLOWING FEDERAL AMOUNTS ARE			
2	APPROPRIATED TO SUPPLEMENT THE SUM			
3	APPROPRIATED FOR THE OFFICE OF THE			
4	STATE FIRE COMMISSIONER:			
5	(1) "FIRE PREVENTION."			
б	FEDERAL APPROPRIATION	200,000		
7	TO ESTABLISH A GRANT PROGRAM FOR			<
8	VOLUNTEER FIRE COMPANIES.			
9	STATE APPROPRIATION		5,000,000	
10	FOR FIREFIGHTERS' MEMORIAL FLAGS.			
11	STATE APPROPRIATION		10,000	
12	FOR FLOOD PLAIN MANAGEMENT.			<
13	STATE APPROPRIATION		60,000	
14	THE FOLLOWING FEDERAL AMOUNTS ARE			
15	APPROPRIATED TO SUPPLEMENT THE SUM			
16	APPROPRIATED FOR FLOOD PLAIN			
17	MANAGEMENT :			
17 18	MANAGEMENT: (1) "FEMA TECHNICAL ASSISTANCE."			
		60,000		
18	(1) "FEMA TECHNICAL ASSISTANCE."	60,000 -		<—
18 19	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION	60,000 -		<—
18 19 20	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR	60,000	100,000	<—
18 19 20 21	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL.	60,000	100,000	<—
18 19 20 21 22	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION	60,000	100,000	<—
18 19 20 21 22 23	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND	60,000	100,000	<
18 19 20 21 22 23 24	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING	60,000	100,000	<
18 19 20 21 22 23 24 25	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE	60,000 FEDERAL		<
18 19 20 21 22 23 24 25 26	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE			<
18 19 20 21 22 23 24 25 26 27	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA FISH AND BOAT COMMISSION:			<
18 19 20 21 22 23 24 25 26 27 28	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA FISH AND BOAT COMMISSION: FOR THE SUPPORT OF THE ATLANTIC			<
18 19 20 21 22 23 24 25 26 27 28 29 30	(1) "FEMA TECHNICAL ASSISTANCE." FEDERAL APPROPRIATION FOR THE OPERATION OF THE CIVIL AIR PATROL. STATE APPROPRIATION SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSIONTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA FISH AND BOAT COMMISSION: FOR THE SUPPORT OF THE ATLANTIC STATES MARINE FISHERIES COMMISSION.		STATE	<

1 SECTION 227. STATE SYSTEM OF

2 HIGHER EDUCATION. -- THE FOLLOWING

3 AMOUNTS ARE APPROPRIATED TO THE STATE

4 SYSTEM OF HIGHER EDUCATION:

5 FOR THE STATE SYSTEM OF HIGHER

6 EDUCATION, INCLUDING THE CHANCELLOR'S

- 7 OFFICE.
- 8 THE STATE SYSTEM OF HIGHER

9 EDUCATION SHALL REPORT ITS FINANCIAL

- 10 STATEMENTS IN ACCORDANCE WITH
- 11 GENERALLY ACCEPTED ACCOUNTING
- 12 PRINCIPLES AS PRESCRIBED BY THE
- 13 NATIONAL ASSOCIATION OF COLLEGE AND
- 14 UNIVERSITY BUSINESS OFFICERS, THE
- 15 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
- 16 ACCOUNTANTS OR ANY OTHER RECOGNIZED
- 17 AUTHORITATIVE BODY, AS WELL AS
- 18 APPLICABLE POLICY AND STANDARDS

19 PROMULGATED BY THE COMMONWEALTH AND

20 THE FEDERAL GOVERNMENT.

21	STATE	APPROPRIATION	396,890,000

22 TO ENHANCE THE RECRUITMENT AND

23 RETENTION OF MINORITY STUDENTS AND

24 FACULTY.

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STATE APPROPRIATION.....

FEDERAL STATE

200,000 <----

1	STATE APPROPRIATION		300,000	<—
2	SECTION 228. PENNSYLVANIA HIGHER			
3	EDUCATION ASSISTANCE AGENCYTHE			
4	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
5	THE PENNSYLVANIA HIGHER EDUCATION			
6	ASSISTANCE AGENCY:	FEDERAL	STATE	
7	FOR PAYMENT OF EDUCATION ASSISTANCE			
8	GRANTS.			
9	STATE APPROPRIATION		233,091,000	<
10	STATE APPROPRIATION		244,745,000	<
11	FOR MATCHING PAYMENTS FOR STUDENT			
12	AID FUNDS.			
13	STATE APPROPRIATION		6,736,000	
14	FOR INSTITUTIONAL ASSISTANCE GRANTS			
15	TO BE ALLOTTED BY THE PENNSYLVANIA			
16	HIGHER EDUCATION ASSISTANCE AGENCY.			
17	STATE APPROPRIATION		35,675,000	
18	NO COLLEGE, UNIVERSITY OR			
19	INSTITUTION RECEIVING A DIRECT			
20	APPROPRIATION FROM THE COMMONWEALTH OF			
21	PENNSYLVANIA SHALL BE ELIGIBLE TO			
22	PARTICIPATE IN THE INSTITUTIONAL			
23	ASSISTANCE GRANTS PROGRAM.			
24	FOR EQUAL OPPORTUNITY PROFESSIONAL			
25	EDUCATION.			
26	STATE APPROPRIATION		750,000	
27	FOR THE LOAN FORGIVENESS PROGRAM			
28	ESTABLISHED BY THE ACT OF DECEMBER 16,			
29	1988 (P.L.1259, NO.155), KNOWN AS THE			
30	URBAN AND RURAL TEACHER LOAN			
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1 FORGIVENESS ACT.

2	STATE APPROPRIATION		4,214,000	
3	FOR AGRICULTURAL LOAN FORGIVENESS.			
4	STATE APPROPRIATION		264,000	
5	SECTION 229. PENNSYLVANIA			
6	HISTORICAL AND MUSEUM COMMISSIONTHE			
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
8	THE PENNSYLVANIA HISTORICAL AND MUSEUM			
9	COMMISSION:	FEDERAL	STATE	
10	TO THE PENNSYLVANIA HISTORICAL AND			
11	MUSEUM COMMISSION FOR GENERAL			
12	GOVERNMENT OPERATIONS OF THE			
13	PENNSYLVANIA HISTORICAL AND MUSEUM			
14	COMMISSION.			
15	STATE APPROPRIATION		15,354,000	<
16	STATE APPROPRIATION		15,298,000	<
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR GENERAL GOVERNMENT			
20	OPERATIONS:			
21	(1) "DIVISION OF HISTORIC			
22	PRESERVATION."			
23	FEDERAL APPROPRIATION	1,100,000		
24	FOR RECORDS AND MANAGEMENT			
25	INFORMATION.			
26	STATE APPROPRIATION		450,000	
27	TO UNDERTAKE MAINTENANCE AND REPAIR			
28	NEEDS AT HISTORIC SITES AND MUSEUMS			
29	ADMINISTERED BY THE PENNSYLVANIA			
30	HISTORICAL AND MUSEUM COMMISSION.			
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1	STATE APPROPRIATION		944,000	
2	FOR THE MUSEUM ASSISTANCE BLOCK		,	
3	GRANT PROGRAM.			
4	STATE APPROPRIATION		3,000,000	<—
5	STATE APPROPRIATION		6,000,000	<
6	FOR THE FORT PITT MUSEUM.			<
7	STATE APPROPRIATION		700,000	
8	FOR THE NATIONAL CONSTITUTION			<—
9	CENTER.			
10	STATE APPROPRIATION		450,000	
11	FOR ARCHAEOLOGICAL SURVEYS AND			<
12	FIELD INVESTIGATIONS.			
13	STATE APPROPRIATION		1,000,000	
14	FOR GRANTS TO THE NORTHUMBERLAND			<
15	COUNTY HISTORICAL SOCIETY TO UNDERTAKE			
16	MAINTENANCE AND REPAIR OF THE CIVIL			
17	WAR MONUMENTS FOR CAMERON PARK.			
18	STATE APPROPRIATION		40,000	
19	SECTION 229.1. PENNSYLVANIA			<—
20	HOUSING FINANCE AGENCYTHE FOLLOWING			
21	AMOUNTS ARE APPROPRIATED TO THE			
22	PENNSYLVANIA HOUSING FINANCE AGENCY:	FEDERAL	STATE	
23	FOR TRANSFER TO THE PENNSYLVANIA			
24	HOUSING FINANCE AGENCY FOR THE			
25	HOMEOWNER'S EMERGENCY MORTGAGE			
26	ASSISTANCE PROGRAM.			
27	STATE APPROPRIATION		18,000,000	
28	SECTION 230. PENNSYLVANIA			
29	INFRASTRUCTURE INVESTMENT AUTHORITY			
30	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
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1	TO THE PENNSYLVANIA INFRASTRUCTURE			
2	INVESTMENT AUTHORITY:	FEDERAL	STATE	
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED FOR THE PENNSYLVANIA			
5	INFRASTRUCTURE INVESTMENT AUTHORITY:			
б	(1) "SEWAGE PROJECTS REVOLVING			
7	LOAN FUND."			
8	FEDERAL APPROPRIATION	48,500,000		
9	SECTION 231. ENVIRONMENTAL HEARING			
10	BOARDTHE FOLLOWING AMOUNTS ARE			
11	APPROPRIATED TO THE ENVIRONMENTAL			
12	HEARING BOARD:	FEDERAL	STATE	
13	FOR THE ENVIRONMENTAL HEARING			
14	BOARD.			
15	STATE APPROPRIATION		1,324,000	<
16	STATE APPROPRIATION		1,317,000	<
17	SECTION 232. PENNSYLVANIA BOARD OF			
18	PROBATION AND PAROLE THE FOLLOWING			
19	AMOUNTS ARE APPROPRIATED TO THE			
20	PENNSYLVANIA BOARD OF PROBATION AND			
21	PAROLE:	FEDERAL	STATE	
22	FOR GENERAL GOVERNMENT OPERATIONS			
23	OF THE BOARD OF PROBATION AND PAROLE.			
24	STATE APPROPRIATION		54,352,000	<
25	STATE APPROPRIATION		53,158,000	<
26	FOR A DRUG OFFENDERS WORK PROGRAM.			
27	SUCH WORK SHALL IN NO CASE REPLACE			
28	JOBS PROTECTED BY A COLLECTIVE			
29	BARGAINING UNIT.			
30	STATE APPROPRIATION		171,000	
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1 FOR PAYMENTS FOR GRANTS-IN-AID TO 2 COUNTIES FOR PROVIDING IMPROVED ADULT 3 PROBATION SERVICES. STATE APPROPRIATION..... 4 16,836,000 5 SECTION 233. PENNSYLVANIA PUBLIC 6 TELEVISION NETWORK COMMISSION. -- THE 7 FOLLOWING AMOUNTS ARE APPROPRIATED TO 8 THE PENNSYLVANIA PUBLIC TELEVISION 9 NETWORK COMMISSION: FEDERAL STATE 10 FOR GENERAL GOVERNMENT OPERATIONS 11 OF THE PENNSYLVANIA PUBLIC TELEVISION 12 NETWORK COMMISSION. 13 STATE APPROPRIATION..... 2,827,000 <----STATE APPROPRIATION..... 14 2,816,000 <----15 FOR PUBLIC TELEVISION STATION 16 GRANTS. 17 STATE APPROPRIATION..... 6,273,000 18 SECTION 234. PENNSYLVANIA 19 SECURITIES COMMISSION. -- THE FOLLOWING 20 AMOUNTS ARE APPROPRIATED TO THE 21 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE 22 FOR GENERAL GOVERNMENT OPERATIONS 23 OF THE PENNSYLVANIA SECURITIES 24 COMMISSION. 25 STATE APPROPRIATION..... 2,189,000 <----26 STATE APPROPRIATION..... 2,180,000 <----27 SECTION 235. STATE EMPLOYEES' 28 RETIREMENT SYSTEM. -- THE FOLLOWING 29 AMOUNTS ARE APPROPRIATED TO THE STATE 30 EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE

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1 FOR PAYMENT OF THE EMPLOYER'S

2 CONTRIBUTION ON BEHALF OF MEMBERS OF

3 THE NATIONAL GUARD.

4	STATE APPROPRIATION		543,000	
5	SECTION 236. HEALTH CARE COST		515,000	
6	CONTAINMENT COUNCIL THE FOLLOWING			
7	AMOUNTS ARE APPROPRIATED TO THE HEALTH			
8	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE	
9	FOR THE HEALTH CARE COST			
10	CONTAINMENT COUNCIL. THIS			<
11	APPROPRIATION INCLUDES \$1,300,000 FOR			
12	A REPORT TO BE PREPARED BY JULY 1,			
13	1999, WHICH STUDIES THE IMPACT ON			
14	INDIVIDUALS AND HOSPITALS OF THE			
15	MEDICAL ASSISTANCE CUTS IN THE			
16	AMENDATORY ACT OF MAY 16, 1996			
17	(P.L.175, NO.35), INCLUDING THE IMPACT			
18	ON INDIVIDUAL ACCESS TO TIMELY AND			
19	APPROPRIATE HEALTH CARE, INDIVIDUAL			
20	HEALTH OUTCOMES, UTILIZATION OF			
21	HOSPITAL EMERGENCY ROOM SERVICES,			
22	UNCOMPENSATED HOSPITAL CARE AND			
23	AVAILABILITY OF SPECIALIZED HOSPITAL			
24	SERVICES.			
25	STATE APPROPRIATION		2,962,000	<
26	STATE APPROPRIATION		4,250,000	<
27	SECTION 237. STATE TAX			<
28	EQUALIZATION BOARDTHE FOLLOWING			
29	AMOUNTS ARE APPROPRIATED TO THE STATE			
30	TAX EQUALIZATION BOARD:			
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1 FOR GENERAL GOVERNMENT OPERATIONS 2 OF THE STATE TAX EQUALIZATION BOARD. 3 STATE APPROPRIATION..... 1,200,000 SECTION 237 238. STATE ETHICS 4 <-----5 COMMISSION. -- THE FOLLOWING AMOUNTS ARE 6 APPROPRIATED TO THE STATE ETHICS 7 COMMISSION: FEDERAL STATE 8 FOR THE GENERAL GOVERNMENT 9 OPERATIONS OF THE STATE ETHICS 10 COMMISSION. STATE APPROPRIATION..... 11 1,035,000 <---12 STATE APPROPRIATION..... 1,205,000 <----13 FOR COMPTROLLER SERVICES PROVIDED 14 BY THE OFFICE OF THE BUDGET. 15 STATE APPROPRIATION..... 62,000 16 SUBPART B 17 LEGISLATIVE DEPARTMENT 18 SECTION 251. SENATE.--THE 19 FOLLOWING AMOUNTS ARE APPROPRIATED TO 20 THE SENATE: FEDERAL STATE 21 FOR THE SALARIES, WAGES AND ALL 22 NECESSARY EXPENSES FOR THE FOLLOWING 23 PURPOSES: 24 SALARIES OF SENATORS. 25 STATE APPROPRIATION..... 3,550,000 26 SALARIES OF EMPLOYEES OF THE 27 PRESIDENT OF THE SENATE. 28 257,000 STATE APPROPRIATION..... 29 FOR HOST-STATE EXPENSES FOR THE 30 NATIONAL CONFERENCE OF STATE 19960S1583B2120 - 141 -

1 LEGISLATURES CONVENTION.

2	STATE APPROPRIATION	200,000
3	SALARIES AND WAGES OF EMPLOYEES OF	
4	THE CHIEF CLERK AND ALL NECESSARY	
5	EXPENDITURES TO BE ALLOCATED AND	
6	DISBURSED AT THE DIRECTION OF THE	
7	PRESIDENT PRO TEMPORE.	
8	STATE APPROPRIATION	4,600,000
9	SALARIES, WAGES AND EXPENSES OF	
10	EMPLOYEES OF THE SENATE AND EXPENSES	
11	OF THE OFFICE OF THE PRESIDENT PRO	
12	TEMPORE TO BE DISBURSED AT THE	
13	DIRECTION OF THE PRESIDENT PRO	
14	TEMPORE.	
15	STATE APPROPRIATION	5,550,000
16	INCIDENTAL EXPENSES FOR PAYMENT OF	
17	MAINTENANCE AND OTHER EXPENSES OF THE	
18	SENATE.	
19	STATE APPROPRIATION	1,250,000
20	FOR PAYMENT OF POSTAGE.	
21	STATE APPROPRIATION	1,590,000
22	THE ABOVE APPROPRIATIONS FOR	
23	POSTAGE AND FOR INCIDENTAL EXPENSES	
24	SHALL BE PAID PRIOR TO THE PAYMENT OF	
25	SUCH EXPENSES ON WARRANT OF THE STATE	
26	TREASURER IN FAVOR OF THE CHIEF CLERK	
27	UPON THE PRESENTATION OF REQUISITIONS	
28	FOR THE SAME: PROVIDED, THAT THE TOTAL	
29	AMOUNT OF REQUISITIONS FOR	
30	ADVANCEMENTS, LESS THE TOTAL AMOUNT OF	
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1	EXPENDITURES MADE AS CERTIFIED BY SUCH	
2	OFFICER TO THE STATE TREASURER, SHALL	
3	NOT EXCEED THE AMOUNT OF THE BOND OF	
4	THE OFFICER HAVING CONTROL OF THE	
5	DISBURSEMENT FROM THE FUNDS ADVANCED.	
6	CONTINGENT EXPENSES:	
7	PRESIDENT.	
8	STATE APPROPRIATION	5,000
9	PRESIDENT PRO TEMPORE.	
10	STATE APPROPRIATION	20,000
11	FLOOR LEADER (R).	
12	STATE APPROPRIATION	7,000
13	FLOOR LEADER (D).	
14	STATE APPROPRIATION	7,000
15	WHIP (R).	
16	STATE APPROPRIATION	6,000
17	WHIP (D).	
18	STATE APPROPRIATION	6,000
19	CHAIRMAN OF THE CAUCUS (R).	
20	STATE APPROPRIATION	3,000
21	CHAIRMAN OF THE CAUCUS (D).	
22	STATE APPROPRIATION	3,000
23	SECRETARY OF THE CAUCUS (R).	
24	STATE APPROPRIATION	3,000
25	SECRETARY OF THE CAUCUS (D).	
26	STATE APPROPRIATION	3,000
27	CHAIRMAN OF THE APPROPRIATIONS	
28	COMMITTEE (R).	
29	STATE APPROPRIATION	6,000
30	CHAIRMAN OF THE APPROPRIATIONS	
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1 COMMITTEE (D).

2	STATE APPROPRIATION	6,000
3	CHAIRMAN OF THE POLICY COMMITTEE	
4	(R).	
5	STATE APPROPRIATION	2,000
6	CHAIRMAN OF THE POLICY COMMITTEE	
7	(D).	
8	STATE APPROPRIATION	2,000
9	CAUCUS ADMINISTRATOR (R).	
10	STATE APPROPRIATION	2,000
11	CAUCUS ADMINISTRATOR (D).	
12	STATE APPROPRIATION	2,000
13	UPON PRESENTATION OF REQUISITIONS	
14	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
15	PAID ON WARRANT OF THE STATE TREASURER	
16	DIRECTLY TO AND IN FAVOR OF THE	
17	PERSONS DESIGNATED IN SUCH REQUISITION	
18	AS ENTITLED TO RECEIVE SUCH	
19	COMPENSATION OR EXPENSES.	
20	MISCELLANEOUS EXPENSES:	
21	MILEAGE AND EXPENSES, SENATORS: IN	
22	ADDITION TO THE ANNUAL REIMBURSEMENT	
23	FOR EXPENSES AUTHORIZED BY LAW FOR	
24	EACH MEMBER OF THE SENATE, EACH MEMBER	
25	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
26	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
27	OF \$2,500 ANNUALLY, INCURRED FOR	
28	LODGING AND MEALS WHILE AWAY FROM HOME	
29	ON OFFICIAL LEGISLATIVE BUSINESS,	
30	OFFICIAL POSTAGE AND ALL OTHER	
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1 EXPENSES INCIDENTAL TO LEGISLATIVE

2 DUTIES.

3 STATE APPROPRIATION..... 575,000 4 LEGISLATIVE PRINTING AND EXPENSES, 5 FURNITURE, EQUIPMENT, RENOVATIONS AND 6 OTHER EXPENSES. 7 STATE APPROPRIATION..... 6,331,000 8 UPON PRESENTATION OF REQUISITIONS 9 BY THE CHIEF CLERK AGAINST THE 10 APPROPRIATIONS FOR LEGISLATIVE 11 PRINTING AND EXPENSES FOR EXPENSES, 12 SUCH SHALL BE PAID ON WARRANT OF THE 13 STATE TREASURER DIRECTLY TO AND IN 14 FAVOR OF THE PERSONS DESIGNATED IN 15 SUCH REQUISITIONS AS ENTITLED TO 16 RECEIVE SUCH EXPENSES. 17 FOR COMPUTER SERVICES (R), 18 INCLUDING THE PAYMENT OF SALARIES, 19 WAGES, OPERATING COSTS, CONTRACTS, 20 EQUIPMENT, SOFTWARE AND OTHER 21 INCIDENTAL MATERIALS AND EXPENSES. 22 SUCH EQUIPMENT, SOFTWARE AND 23 INCIDENTAL MATERIALS MAY BE ORDERED 24 DIRECTLY BY THE SUPERVISING MEMBER OF 25 THE CAUCUS COMPUTER SERVICES OFFICE, 26 TO THE EXTENT EACH ITEM IS LESS THAN 27 \$1,000, A COPY OF THE ORDER IS 28 FORWARDED TO THE CHIEF CLERK, AND ALL 29 OTHER PROVISIONS OF THE FINANCIAL 30 OPERATING RULES OF THE SENATE, 19960S1583B2120 - 145 -

1 INCLUDING PRICING AND SERVICES ARE

2 FOLLOWED.

3 STATE APPROPRIATION..... 2,388,000 4 FOR COMPUTER SERVICES (D), 5 INCLUDING THE PAYMENT OF SALARIES, 6 WAGES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE AND OTHER 7 8 INCIDENTAL MATERIALS AND EXPENSES. 9 SUCH EQUIPMENT, SOFTWARE AND 10 INCIDENTAL MATERIALS MAY BE ORDERED 11 DIRECTLY BY THE SUPERVISING MEMBER OF 12 THE CAUCUS COMPUTER SERVICES OFFICE, 13 TO THE EXTENT EACH ITEM IS LESS THAN 14 \$1,000, A COPY OF THE ORDER IS 15 FORWARDED TO THE CHIEF CLERK, AND ALL 16 OTHER PROVISIONS OF THE FINANCIAL 17 OPERATING RULES OF THE SENATE, 18 INCLUDING PRICING AND SERVICES ARE 19 FOLLOWED. 20 STATE APPROPRIATION..... 2,388,000 FOR THE PAYMENT OF THE EXPENSES OF 21 22 THE COMMITTEE ON APPROPRIATIONS (R) 23 FOR INVESTIGATING SCHOOLS, COLLEGES, 24 UNIVERSITIES, CORRECTIONAL 25 INSTITUTIONS, MENTAL HOSPITALS, 26 MEDICAL AND SURGICAL HOSPITALS, HOMES 27 AND OTHER INSTITUTIONS AND AGENCIES 28 SUPPORTED, IN WHOLE OR IN PART, BY 29 APPROPRIATIONS FROM THE STATE TREASURY 30 IN ANALYZING REPORTS, EXPENDITURES AND 19960S1583B2120 - 146 -

1 THE GENERAL OPERATION AND

ADMINISTRATION OF THE INSTITUTIONS AND 2 3 AGENCIES, IN EXAMINING AND ANALYZING 4 REQUESTS OF THE SAME AND OF THE 5 VARIOUS DEPARTMENTS, BOARDS AND 6 COMMISSIONS OF THE COMMONWEALTH, AND 7 FOR THE COLLECTION OF DATA FROM OTHER 8 STATES, ATTENDING SEMINARS AND 9 CONFERENCES, AND IN COOPERATING AND 10 EXCHANGING INFORMATION WITH 11 LEGISLATIVE BUDGET AND FINANCIAL 12 COMMITTEES OF OTHER STATES, AND FOR THE NECESSARY CLERICAL ASSISTANCE AND 13 14 OTHER ASSISTANCE, TRAVEL EXPENSES AND 15 ALL OTHER EXPENSES DEEMED NECESSARY BY 16 THE CHAIRMAN IN COMPILING DATA AND 17 INFORMATION CONNECTED WITH THE WORK OF 18 THE SENATE IN COMPILING COMPARATIVE 19 COSTS AND OTHER FISCAL DATA AND 20 INFORMATION FOR THE USE OF THE 21 COMMITTEE AND THE SENATE DURING 22 LEGISLATIVE SESSIONS AND DURING THE 23 INTERIM BETWEEN LEGISLATIVE SESSIONS 24 TO THE DISCHARGE OF SUCH DUTIES. THE 25 COMMITTEE SHALL HAVE THE AUTHORITY TO 26 EXAMINE AND INSPECT ALL PROPERTIES, 27 EQUIPMENT, FACILITIES, FILES, RECORDS 28 AND ACCOUNTS OF ANY STATE OFFICE, 29 DEPARTMENT, INSTITUTION, BOARD, 30 COMMITTEE, COMMISSION OR AGENCY OR ANY

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INSTITUTION OR AGENCY SUPPORTED, IN 1 2 WHOLE OR IN PART, BY APPROPRIATION 3 FROM THE STATE TREASURY AND TO ADMINISTER OATHS. THE COMMITTEE ON 4 5 APPROPRIATIONS MAY ISSUE SUBPOENAS UNDER THE HAND AND SEAL OF THE 6 CHAIRMAN TO COMPEL THE ATTENDANCE OF 7 8 WITNESSES AND THE PRODUCTION OF ANY PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND 9 10 TESTIMONY TOUCHING MATTERS PROPERLY 11 BEING INQUIRED INTO BY THE COMMITTEE 12 AND TO CAUSE THE DEPOSITION OF 13 WITNESSES EITHER RESIDING WITHIN OR WITHOUT THE STATE TO BE TAKEN IN THE 14 15 MANNER PRESCRIBED BY LAW FOR TAKING 16 DEPOSITIONS IN CIVIL ACTIONS. UPON 17 PRESENTATION OF REQUISITIONS BY THE 18 CHIEF CLERK FOR SUCH COMPENSATION OR 19 EXPENSES, SUCH SHALL BE PAID ON 20 WARRANT OF THE STATE TREASURER 21 DIRECTLY TO AND IN FAVOR OF THE 22 PERSONS DESIGNATED IN SUCH REQUISITION 23 AS ENTITLED TO RECEIVE SUCH 24 COMPENSATION OR EXPENSES. 25 STATE APPROPRIATION..... 2,264,000 FOR THE PAYMENT OF THE EXPENSES OF 26 27 THE COMMITTEE ON APPROPRIATIONS (D), 28 DESIGNATED BY A MAJORITY VOTE OF THE 29 MINORITY PARTY SENATE CAUCUS (D), FOR 30 INVESTIGATING SCHOOLS, COLLEGES, 19960S1583B2120 - 148 -

1 UNIVERSITIES, CORRECTIONAL

2 INSTITUTIONS, MENTAL HOSPITALS, 3 MEDICAL AND SURGICAL HOSPITALS, HOMES 4 AND OTHER INSTITUTIONS AND AGENCIES 5 SUPPORTED, IN WHOLE OR IN PART, BY 6 APPROPRIATIONS FROM THE STATE TREASURY 7 IN ANALYZING REPORTS, EXPENDITURES, 8 AND THE GENERAL OPERATION AND 9 ADMINISTRATION OF THE INSTITUTIONS AND 10 AGENCIES, IN EXAMINING AND ANALYZING 11 REQUESTS OF THE SAME AND OF THE 12 VARIOUS DEPARTMENTS, BOARDS AND 13 COMMISSIONS OF THE COMMONWEALTH, AND 14 FOR THE COLLECTION OF DATA FROM OTHER 15 STATES, ATTENDING SEMINARS AND 16 CONFERENCES, AND IN COOPERATING AND 17 EXCHANGING INFORMATION WITH 18 LEGISLATIVE BUDGET AND FINANCIAL 19 COMMITTEES OF OTHER STATES, AND FOR 20 THE NECESSARY CLERICAL ASSISTANCE AND 21 OTHER ASSISTANCE, TRAVEL EXPENSES AND 22 ALL OTHER EXPENSES DEEMED NECESSARY BY 23 THE CHAIRMAN IN COMPILING DATA AND 24 INFORMATION CONNECTED WITH THE WORK OF 25 THE COMMITTEE IN COMPILING COMPARATIVE 26 COST AND OTHER FISCAL DATA AND 27 INFORMATION FOR THE USE OF THE 28 COMMITTEE AND THE SENATE DURING 29 LEGISLATIVE SESSIONS AND DURING THE 30 INTERIM BETWEEN LEGISLATIVE SESSIONS

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TO THE DISCHARGE OF SUCH DUTIES. UPON 1 2 PRESENTATION OF REQUISITIONS BY THE 3 CHIEF CLERK FOR SUCH COMPENSATION OR 4 EXPENSES, SUCH SHALL BE PAID ON 5 WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE 6 7 PERSONS DESIGNATED IN SUCH REQUISITION 8 AS ENTITLED TO RECEIVE SUCH 9 COMPENSATION OR EXPENSES. 10 STATE APPROPRIATION..... 2,264,000 11 FOR THE LEADERSHIP OPERATIONS 12 ACCOUNT (R) FOR PAYMENT OF SALARIES, 13 WAGES AND ALL OTHER INCIDENTAL 14 EXPENSES INCURRED IN HIRING PERSONNEL 15 AND STAFF FOR SERVICES WHICH, IN THE 16 OPINION OF THE FLOOR LEADER (R), MAY 17 BE REQUIRED OR ARISE DURING 18 LEGISLATIVE SESSIONS AND DURING THE 19 INTERIM BETWEEN LEGISLATIVE SESSIONS 20 AND FOR THE PAYMENT OF ALL OTHER 21 EXPENSES RELATED TO THE PERFORMANCE OF 22 SENATE DUTIES AND RESPONSIBILITIES. 23 UPON PRESENTATION OF REQUISITIONS BY 24 THE CHIEF CLERK FOR SUCH COMPENSATION 25 OR EXPENSES, SUCH SHALL BE PAID ON 26 WARRANT OF THE STATE TREASURER 27 DIRECTLY TO AND IN FAVOR OF THE 28 PERSONS DESIGNATED IN SUCH REQUISITION 29 AS ENTITLED TO RECEIVE SUCH 30 COMPENSATION OR EXPENSES.

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STATE APPROPRIATION..... 1 2 FOR THE LEADERSHIP OPERATIONS 3 ACCOUNT (D) FOR PAYMENT OF SALARIES, 4 WAGES AND ALL OTHER INCIDENTAL 5 EXPENSES INCURRED IN HIRING PERSONNEL 6 AND STAFF FOR SERVICES WHICH, IN THE 7 OPINION OF THE FLOOR LEADER (D), MAY BE REQUIRED OR ARISE DURING 8 9 LEGISLATIVE SESSIONS AND DURING THE 10 INTERIM BETWEEN LEGISLATIVE SESSIONS 11 AND FOR THE PAYMENT OF ALL OTHER 12 EXPENSES RELATED TO THE PERFORMANCE OF 13 SENATE DUTIES AND RESPONSIBILITIES. 14 UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK FOR SUCH COMPENSATION 15 16 OR EXPENSES, SUCH SHALL BE PAID ON 17 WARRANT OF THE STATE TREASURER 18 DIRECTLY TO AND IN FAVOR OF THE 19 PERSONS DESIGNATED IN SUCH REQUISITION 20 AS ENTITLED TO RECEIVE SUCH 21 COMPENSATION OR EXPENSES. 22 STATE APPROPRIATION..... 23 FOR ALLOCATION IN SUCH AMOUNTS AS 24 MAY BE DESIGNATED BY THE LEGISLATIVE 25 MANAGEMENT COMMITTEE (R) TO THE 26 SEVERAL STANDING COMMITTEES AND 27 SUPPORT OFFICES (OTHER THAN THE 28 COMMITTEE ON APPROPRIATIONS) FOR 29 PAYMENT OF COMPENSATION OF COUNSEL, 30 RESEARCH ASSISTANTS AND OTHER STAFF

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7,322,000

7,322,000

PERSONNEL HIRED TO ASSIST THE MEMBERS 1 (R) OF THE SENATE OR ITS STANDING 2 3 COMMITTEES AND FOR OTHER NECESSARY SENATE EXPENSES INCURRED. UPON 4 PRESENTATION OF REQUISITIONS BY THE 5 6 CHIEF CLERK FOR SUCH COMPENSATION OR 7 EXPENSES, SUCH SHALL BE PAID ON 8 WARRANT OF THE STATE TREASURER 9 DIRECTLY TO AND IN FAVOR OF THE 10 PERSONS DESIGNATED IN SUCH REQUISITION 11 AS ENTITLED TO RECEIVE SUCH 12 COMPENSATION OR EXPENSES. 13 STATE APPROPRIATION..... FOR ALLOCATION IN SUCH AMOUNTS AS 14 15 MAY BE DESIGNATED BY THE LEGISLATIVE 16 MANAGEMENT COMMITTEE (D) TO THE 17 SEVERAL STANDING COMMITTEES AND 18 SUPPORT OFFICES (OTHER THAN THE 19 COMMITTEE ON APPROPRIATIONS) FOR 20 PAYMENT OF COMPENSATION OF COUNSEL, 21 RESEARCH ASSISTANTS AND OTHER STAFF 22 PERSONNEL TO ASSIST THE MEMBERS (D) OF 23 THE SENATE OR ITS STANDING COMMITTEES 24 AND FOR OTHER NECESSARY SENATE 25 EXPENSES INCURRED. UPON PRESENTATION 26 OF REQUISITIONS BY THE CHIEF CLERK FOR 27 SUCH COMPENSATION OR EXPENSES, SUCH 28 SHALL BE PAID ON WARRANT OF THE STATE 29 TREASURER DIRECTLY TO AND IN FAVOR OF 30 THE PERSONS DESIGNATED IN SUCH 19960S1583B2120 - 152 -

4,882,000

1 REQUISITIONS AS ENTITLED TO RECEIVE

2	SUCH COMPENSATION OR EXPENSES.		
3	STATE APPROPRIATION		4,882,000
4	FOR CHAMBER COMMUNICATIONS.		
5	STATE APPROPRIATION		50,000
б	ALL APPROPRIATIONS MADE IN THIS ACT		
7	OR IN ANY OTHER FISCAL YEAR TO ANY		
8	ACCOUNT OF THE SENATE, EXCEPT FOR THE		
9	COMMITTEE ON APPROPRIATIONS (R) OR THE		
10	COMMITTEE ON APPROPRIATIONS (D)		
11	ACCOUNTS, REMAINING UNEXPENDED AND		
12	UNENCUMBERED ON THE EFFECTIVE DATE OF		
13	THIS PART, MAY BE TRANSFERRED BY THE		
14	COMMITTEE ON MANAGEMENT OPERATIONS, BY		
15	A VOTE OF TWO-THIRDS OF ITS MEMBERS,		
16	IN ITS DISCRETION, TO SUCH SENATE		
17	ACCOUNTS AS THE COMMITTEE DEEMS		
18	NECESSARY. SUCH POWER TO TRANSFER		
19	APPROPRIATIONS SHALL BE LIMITED TO THE		
20	1996-1997 FISCAL YEAR.		
21	FOR THE CHIEF CLERK OF THE SENATE		
22	FOR THE PURCHASE OF PENNSYLVANIA AND		
23	NATIONAL FLAGS TO BE SENT TO RESIDENTS		
24	OF PENNSYLVANIA.		
25	STATE APPROPRIATION		24,000
26	SECTION 252. HOUSE OF		
27	REPRESENTATIVES THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE HOUSE		
29	OF REPRESENTATIVES:	FEDERAL	STATE
30	FOR THE SALARIES, WAGES AND ALL		
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1	NECESSARY EXPENSES FOR THE FOLLOWING	
2	PURPOSES:	
3	SALARIES OF REPRESENTATIVES AND	
4	EXTRA COMPENSATION TO THE SPEAKER OF	
5	THE HOUSE OF REPRESENTATIVES.	
6	STATE APPROPRIATION	13,627,000
7	SALARIES:	
8	HOUSE EMPLOYEES (D).	
9	STATE APPROPRIATION	7,880,000
10	HOUSE EMPLOYEES (R).	
11	STATE APPROPRIATION	7,880,000
12	FOR THE OPERATION OF THE SPEAKER'S	
13	OFFICE.	
14	STATE APPROPRIATION	710,000
15	BIPARTISAN MANAGEMENT COMMITTEE,	
16	CHIEF CLERK AND COMPTROLLER.	
17	STATE APPROPRIATION	9,213,000
18	MILEAGE:	
19	REPRESENTATIVES, OFFICERS AND	
20	EMPLOYEES.	
21	STATE APPROPRIATION	548,000
22	POSTAGE:	
23	CHIEF CLERK AND LEGISLATIVE	
24	JOURNAL.	
25	STATE APPROPRIATION	969,000
26	CONTINGENT EXPENSES:	
27	SPEAKER.	
28	STATE APPROPRIATION	20,000
29	CHIEF CLERK.	
30	STATE APPROPRIATION	580,000
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1	FLOOR LEADER (D).	
2	STATE APPROPRIATION	6,000
3	FLOOR LEADER (R).	
4	STATE APPROPRIATION	6,000
5	WHIP (D).	
б	STATE APPROPRIATION	4,000
7	WHIP (R).	
8	STATE APPROPRIATION	4,000
9	CHAIRMAN OF THE CAUCUS (D).	
10	STATE APPROPRIATION	3,000
11	CHAIRMAN OF THE CAUCUS (R).	
12	STATE APPROPRIATION	3,000
13	SECRETARY OF THE CAUCUS (D).	
14	STATE APPROPRIATION	3,000
15	SECRETARY OF THE CAUCUS (R).	
16	STATE APPROPRIATION	3,000
17	CHAIRMAN OF THE APPROPRIATIONS	
18	COMMITTEE (D).	
19	STATE APPROPRIATION	6,000
20	CHAIRMAN OF THE APPROPRIATIONS	
21	COMMITTEE (R).	
22	STATE APPROPRIATION	6,000
23	CHAIRMAN OF THE POLICY COMMITTEE	
24	(D).	
25	STATE APPROPRIATION	2,000
26	CHAIRMAN OF THE POLICY COMMITTEE	
27	(R).	
28	STATE APPROPRIATION	2,000
29	CAUCUS ADMINISTRATOR (D).	
30	STATE APPROPRIATION	2,000
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1	CAUCUS ADMINISTRATOR (R).	
2	STATE APPROPRIATION	2,000
3	ADMINISTRATOR FOR STAFF (D).	
4	STATE APPROPRIATION	20,000
5	ADMINISTRATOR FOR STAFF (R).	
6	STATE APPROPRIATION	20,000
7	THE ABOVE APPROPRIATIONS FOR	
8	POSTAGE AND FOR CONTINGENT EXPENSES	
9	SHALL BE PAID PRIOR TO THE PAYMENT OF	
10	SUCH EXPENSES ON WARRANT OF THE STATE	
11	TREASURER IN FAVOR OF THE OFFICERS	
12	ABOVE NAMED UPON THE PRESENTATION OF	
13	THEIR REQUISITIONS FOR THE SAME:	
14	PROVIDED, THAT THE TOTAL AMOUNT OF	
15	REQUISITIONS FOR ADVANCEMENTS, LESS	
16	THE TOTAL AMOUNT OF EXPENDITURES MADE	
17	AS CERTIFIED BY SUCH OFFICERS TO THE	
18	STATE TREASURER, SHALL NOT EXCEED THE	
19	AMOUNT OF THE BOND OF THE OFFICER	
20	HAVING CONTROL OF THE DISBURSEMENT	
21	FROM THE FUNDS ADVANCED.	
22	MISCELLANEOUS EXPENSES:	
23	LEGISLATIVE OFFICE FOR RESEARCH	
24	LIAISON.	
25	STATE APPROPRIATION	458,000
26	INCIDENTAL EXPENSES.	
27	STATE APPROPRIATION	5,925,000
28	EXPENSES - REPRESENTATIVES: IN	
29	ADDITION TO ANNUAL REIMBURSEMENT FOR	
30	EXPENSES HERETOFORE AUTHORIZED BY LAW	
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1	FOR EACH MEMBER OF THE HOUSE OF	
2	REPRESENTATIVES, EACH MEMBER SHALL BE	
3	ENTITLED TO REIMBURSEMENT FOR ACTUAL	
4	EXPENSES, NOT EXCEEDING THE SUM OF	
5	\$2,500 ANNUALLY, INCURRED FOR LODGING	
6	AND MEALS WHILE AWAY FROM HOME ON	
7	OFFICIAL LEGISLATIVE BUSINESS,	
8	OFFICIAL POSTAGE, STAFF AND ALL OTHER	
9	EXPENSES INCIDENTAL TO LEGISLATIVE	
10	DUTIES.	
11	STATE APPROPRIATION	1,909,000
12	LEGISLATIVE PRINTING AND EXPENSES.	
13	STATE APPROPRIATION	11,500,000
14	MEMBERS' HOME OFFICE EXPENSES.	
15	STATE APPROPRIATION	1,928,000
16	ATTENDING NATIONAL LEGISLATIVE	
17	CONFERENCE - EXPENSES.	
18	STATE APPROPRIATION	190,000
19	THE ABOVE APPROPRIATIONS FOR	
20	ATTENDING NATIONAL LEGISLATIVE	
21	CONFERENCE MEETINGS AND FOR ATTENDING	
22	MEETINGS OF THE COUNCIL OF STATE	
23	GOVERNMENTS SHALL BE PAID TO THE CHIEF	
24	CLERK OF THE HOUSE IN THE SAME MANNER	
25	AND UNDER THE SAME CONDITIONS AS THE	
26	APPROPRIATIONS FOR POSTAGE AND	
27	CONTINGENT EXPENSES ABOVE.	
28	FOR THE PAYMENT OF THE EXPENSES OF	
29	THE COMMITTEE ON APPROPRIATIONS (R) OF	
30	THE HOUSE OF REPRESENTATIVES IN	
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1 INVESTIGATING SCHOOLS, COLLEGES,

2 UNIVERSITIES, CORRECTIONAL

3 INSTITUTIONS, MENTAL HOSPITALS,

4 MEDICAL AND SURGICAL HOSPITALS, HOMES 5 AND OTHER INSTITUTIONS AND AGENCIES 6 SUPPORTED, IN WHOLE OR IN PART, BY 7 APPROPRIATIONS FROM THE STATE TREASURY IN ANALYZING REPORTS, EXPENDITURES AND 8 9 THE GENERAL OPERATION AND 10 ADMINISTRATION OF THE INSTITUTIONS AND 11 AGENCIES IN EXAMINING AND ANALYZING 12 REQUESTS OF THE SAME AND OF THE 13 VARIOUS DEPARTMENTS, BOARDS AND 14 COMMISSIONS OF THE COMMONWEALTH, AND 15 FOR THE COLLECTION OF DATA FROM OTHER 16 STATES, ATTENDING SEMINARS AND 17 CONFERENCES, AND IN COOPERATING AND 18 EXCHANGING INFORMATION WITH 19 LEGISLATIVE BUDGET AND FINANCIAL 20 COMMITTEES OF OTHER STATES, AND ANY 21 OFFICE EXPENSES NECESSARY TO SERVE THE 22 COMMITTEE AND ITS CHAIRMAN, AND FOR 23 THE NECESSARY CLERICAL ASSISTANCE AND 24 OTHER ASSISTANCE, TRAVEL EXPENSES AND 25 ALL OTHER EXPENSES DEEMED NECESSARY BY 26 THE CHAIRMAN IN COMPILING DATA AND 27 INFORMATION CONNECTED WITH THE WORK OF 28 THE COMMITTEE IN COMPILING COMPARATIVE 29 COST AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE 30

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1 COMMITTEE AND THE HOUSE OF

2 REPRESENTATIVES DURING LEGISLATIVE 3 SESSIONS AND DURING THE INTERIM 4 BETWEEN LEGISLATIVE SESSIONS TO THE 5 DISCHARGE OF SUCH DUTIES. THE COMMITTEE SHALL HAVE THE AUTHORITY TO 6 7 EXAMINE AND INSPECT ALL PROPERTIES, 8 EQUIPMENT, FACILITIES, FILES, RECORDS 9 AND ACCOUNTS OF ANY STATE OFFICE, 10 DEPARTMENT, INSTITUTION, BOARD, 11 COMMITTEE, COMMISSION OR AGENCY OR ANY 12 INSTITUTION OR AGENCY SUPPORTED, IN 13 WHOLE OR IN PART, BY APPROPRIATION 14 FROM THE STATE TREASURY AND TO ADMINISTER OATHS. THE SUM APPROPRIATED 15 16 SHALL BE PAID ON WARRANT OF THE STATE 17 TREASURER IN FAVOR OF THE CHAIRMAN OF 18 THE COMMITTEE ON THE PRESENTATION OF 19 HIS REQUISITION FOR THE SAME. THE 20 CHAIRMAN OF THE COMMITTEE ON 21 APPROPRIATIONS (R) SHALL, NOT LATER 22 THAN 30 DAYS AFTER THE TERMINATION OF 23 HIS TERM OF OFFICE OR UNTIL HIS 24 SUCCESSOR IS ELECTED AND ALSO WITHIN 25 30 DAYS AFTER THE ADJOURNMENT OF ANY 26 REGULAR OR SPECIAL SESSION, FILE AN 27 ACCOUNT, TOGETHER WITH SUPPORTING 28 DOCUMENTS WHENEVER POSSIBLE, IN THE 29 OFFICE OF THE COMMITTEE ON 30 APPROPRIATIONS, OF THE COMMITTEE'S 19960S1583B2120

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1 EXPENSES SINCE THE FILING OF THE PRIOR

2 ACCOUNT.

3 STATE APPROPRIATION..... 1,471,000 4 FOR THE PAYMENT OF THE EXPENSES OF 5 ONE MEMBER OF THE COMMITTEE ON APPROPRIATIONS (D) OF THE HOUSE OF 6 REPRESENTATIVES, DESIGNATED BY A 7 8 MAJORITY VOTE OF THE HOUSE OF 9 REPRESENTATIVES CAUCUS (D), FOR 10 INVESTIGATING SCHOOLS, COLLEGES, 11 UNIVERSITIES, CORRECTIONAL 12 INSTITUTIONS, MENTAL HOSPITALS, 13 MEDICAL AND SURGICAL HOSPITALS, HOMES 14 AND OTHER INSTITUTIONS AND AGENCIES 15 SUPPORTED, IN WHOLE OR IN PART, BY 16 APPROPRIATIONS FROM THE STATE TREASURY 17 IN ANALYZING REPORTS, EXPENDITURES, 18 AND THE GENERAL OPERATION AND 19 ADMINISTRATION OF THE INSTITUTIONS AND 20 AGENCIES IN EXAMINING AND ANALYZING 21 REQUESTS OF THE SAME AND OF THE 22 VARIOUS DEPARTMENTS, BOARDS AND 23 COMMISSIONS OF THE COMMONWEALTH AND 24 FOR THE COLLECTION OF DATA FROM OTHER 25 STATES, ATTENDING SEMINARS AND 26 CONFERENCES, AND IN COOPERATING AND 27 EXCHANGING INFORMATION WITH 28 LEGISLATIVE BUDGET AND FINANCIAL 29 COMMITTEES OF OTHER STATES, AND ANY 30 OFFICE EXPENSES NECESSARY TO SERVE THE - 160 -19960S1583B2120

1 COMMITTEE AND ITS CHAIRMAN, AND FOR 2 THE NECESSARY CLERICAL ASSISTANCE, AND 3 OTHER ASSISTANCE, TRAVEL EXPENSES AND 4 ALL OTHER EXPENSES DEEMED NECESSARY BY 5 THE CHAIRMAN IN COMPILING DATA AND 6 INFORMATION CONNECTED WITH THE WORK OF 7 THE COMMITTEE IN COMPILING COMPARATIVE 8 COST AND OTHER FISCAL DATA AND 9 INFORMATION FOR THE USE OF THE 10 COMMITTEE AND THE HOUSE OF 11 REPRESENTATIVES DURING LEGISLATIVE 12 SESSIONS AND DURING THE INTERIM 13 BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE SUM 14 15 APPROPRIATED SHALL BE PAID ON WARRANT 16 OF THE STATE TREASURER IN FAVOR OF THE 17 MEMBER SO DESIGNATED BY THE MAJORITY 18 VOTE OF THE HOUSE OF REPRESENTATIVES 19 CAUCUS (D) ON THE PRESENTATION OF HIS 20 REQUISITION FOR THE SAME. SUCH MEMBER 21 SO DESIGNATED SHALL, NOT LATER THAN 30 22 DAYS AFTER THE TERMINATION OF HIS TERM 23 OF OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER 24 25 THE ADJOURNMENT OF ANY REGULAR OR 26 SPECIAL SESSION, FILE AN ACCOUNT, 27 TOGETHER WITH SUPPORTING DOCUMENTS 28 WHENEVER POSSIBLE, IN THE OFFICE OF 29 THE COMMITTEE ON APPROPRIATIONS (D) OF 30 THE HOUSE OF REPRESENTATIVES, OF HIS 19960S1583B2120 - 161 -

1 EXPENSES SINCE THE FILING OF THE PRIOR

2 ACCOUNT.

3 STATE APPROPRIATION..... 1,471,000 4 THE COMMITTEE ON APPROPRIATIONS MAY 5 ISSUE SUBPOENAS UNDER THE HAND AND SEAL OF THE MAJORITY CHAIRMAN TO 6 7 COMPEL THE ATTENDANCE OF WITNESSES AND 8 THE PRODUCTION OF ANY PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY 9 10 TOUCHING MATTERS PROPERLY BEING 11 INQUIRED INTO BY THE COMMITTEE AND TO 12 CAUSE THE DEPOSITION OF WITNESSES 13 EITHER RESIDING WITHIN OR WITHOUT THE 14 STATE TO BE TAKEN IN THE MANNER 15 PRESCRIBED BY LAW FOR TAKING 16 DEPOSITIONS IN CIVIL ACTIONS. FOR THE PAYMENT TO THE SPECIAL 17 18 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF 19 SALARIES, WAGES AND ALL OTHER 20 INCIDENTAL EXPENSES INCURRED IN HIRING 21 PERSONNEL AND STAFF OR FOR SERVICES, 22 WHICH, IN THE OPINION OF THE MAJORITY 23 LEADER, MAY BE REQUIRED OR ARISE 24 DURING LEGISLATIVE SESSIONS AND DURING 25 THE INTERIM BETWEEN LEGISLATIVE 26 SESSIONS AND FOR THE PAYMENT OF ALL 27 OTHER EXPENSES RELATED TO THE 28 PERFORMANCE OF HIS DUTIES AND 29 RESPONSIBILITIES. THE SUM APPROPRIATED 30 SHALL BE PAID ON WARRANT OF THE STATE 19960S1583B2120 - 162 -

1 TREASURER IN FAVOR OF THE MAJORITY 2 LEADER ON THE PRESENTATION OF HIS 3 REQUISITION FOR THE SAME. THE MAJORITY 4 LEADER SHALL, NOT LATER THAN 30 DAYS 5 AFTER THE TERMINATION OF HIS TERM OF OFFICE OR UNTIL HIS SUCCESSOR IS 6 7 ELECTED AND ALSO WITHIN 30 DAYS AFTER 8 THE ADJOURNMENT OF ANY REGULAR OR 9 SPECIAL SESSION, FILE AN ACCOUNT, 10 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF 11 12 THE MAJORITY LEADER, OF SUCH EXPENSES 13 SINCE THE FILING OF THE PRIOR ACCOUNT. STATE APPROPRIATION..... 7,994,000 14 FOR THE PAYMENT TO THE SPECIAL 15 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF 16 17 SALARIES, WAGES AND ALL OTHER 18 INCIDENTAL EXPENSES INCURRED IN HIRING 19 PERSONNEL AND STAFF OR FOR SERVICES 20 WHICH, IN THE OPINION OF THE MINORITY 21 LEADER, MAY BE REQUIRED OR ARISE 22 DURING LEGISLATIVE SESSIONS AND DURING 23 THE INTERIM BETWEEN LEGISLATIVE 24 SESSIONS AND FOR THE PAYMENT OF ALL 25 OTHER EXPENSES RELATED TO THE 26 PERFORMANCE OF HIS DUTIES AND 27 RESPONSIBILITIES. THE SUM APPROPRIATED 28 SHALL BE PAID ON WARRANT OF THE STATE 29 TREASURER IN FAVOR OF THE MINORITY 30 LEADER ON THE PRESENTATION OF HIS 19960S1583B2120 - 163 -

REQUISITION FOR THE SAME. THE MINORITY 1 LEADER SHALL, NOT LATER THAN 30 DAYS 2 3 AFTER THE TERMINATION OF HIS TERM OF 4 OFFICE OR UNTIL HIS SUCCESSOR IS 5 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR 6 SPECIAL SESSION, FILE AN ACCOUNT, 7 8 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF 9 THE MINORITY LEADER, OF SUCH EXPENSES 10 11 SINCE THE FILING OF THE PRIOR ACCOUNT. 12 STATE APPROPRIATION..... 13 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIGNATED BY THE LEGISLATIVE 14 15 MANAGEMENT COMMITTEE (R) TO THE 16 SEVERAL STANDING COMMITTEES (OTHER 17 THAN THE COMMITTEE ON APPROPRIATIONS) 18 OF THE HOUSE FOR PAYMENT OF 19 COMPENSATION OF COUNSEL, RESEARCH 20 ASSISTANTS AND OTHER STAFF PERSONNEL HIRED AND ASSIGNED TO WORK ON BEHALF 21 22 OF THE CHAIRMAN AND THE MAJORITY 23 MEMBERS OF SUCH STANDING COMMITTEES OF 24 THE HOUSE AND FOR OTHER NECESSARY EXPENSES INCURRED. UPON PRESENTATION 25 26 OF REQUISITIONS BY THE CHIEF CLERK OF 27 THE HOUSE FOR SUCH COMPENSATION OR 28 EXPENSES, SUCH SHALL BE PAID ON 29 WARRANT OF THE STATE TREASURER 30 DIRECTLY TO AND IN FAVOR OF THE

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7,994,000

PERSONS DESIGNATED IN SUCH 1

REQUISITIONS AS ENTITLED TO RECEIVE 2 3 SUCH COMPENSATION OR EXPENSES. AN 4 ACCOUNTING, TOGETHER WITH SUPPORTING 5 DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK 6 7 OF SUCH EXPENSES SINCE THE FILING OF 8 THE PRIOR ACCOUNT. 9 STATE APPROPRIATION..... 10 FOR ALLOCATION IN SUCH AMOUNTS AS 11 MAY BE DESIGNATED BY THE LEGISLATIVE 12 MANAGEMENT COMMITTEE (D) TO THE 13 SEVERAL STANDING COMMITTEES (OTHER 14 THAN THE COMMITTEE ON APPROPRIATIONS) OF THE HOUSE FOR PAYMENT OF 15 16 COMPENSATION OF COUNSEL, RESEARCH 17 ASSISTANTS AND OTHER STAFF PERSONNEL 18 HIRED AND ASSIGNED TO WORK ON BEHALF 19 OF THE MINORITY MEMBERS OF SUCH 20 STANDING COMMITTEES OF THE HOUSE AND 21 FOR OTHER NECESSARY EXPENSES INCURRED. 22 UPON PRESENTATION OF REQUISITIONS BY 23 THE CHIEF CLERK OF THE HOUSE FOR SUCH 24 COMPENSATION OR EXPENSES, SUCH SHALL 25 BE PAID ON WARRANT OF THE STATE 26 TREASURER DIRECTLY TO AND IN FAVOR OF

27 THE PERSONS DESIGNATED IN SUCH

28 REQUISITIONS AS ENTITLED TO RECEIVE

29 SUCH COMPENSATION OR EXPENSES. AN

ACCOUNTING, TOGETHER WITH SUPPORTING 30

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10,002,000

1 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 2 FILED IN THE OFFICE OF THE CHIEF CLERK 3 OF SUCH EXPENSES SINCE THE FILING OF 4 THE PRIOR ACCOUNT. 5 STATE APPROPRIATION..... 6 ALL APPROPRIATIONS MADE IN THIS ACT 7 OR IN ANY OTHER FISCAL YEAR TO ANY 8 ACCOUNT OF THE HOUSE OF 9 REPRESENTATIVES, EXCEPT FOR THE 10 COMMITTEE ON APPROPRIATIONS (D) OR THE 11 COMMITTEE ON APPROPRIATIONS (R) 12 ACCOUNTS, REMAINING UNEXPENDED AND 13 UNENCUMBERED ON THE EFFECTIVE DATE OF 14 THIS PART, MAY BE TRANSFERRED BY THE 15 BIPARTISAN MANAGEMENT COMMITTEE, IN

10,002,000

16 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS

17 AS THE COMMITTEE DEEMS NECESSARY. SUCH

18 POWER TO TRANSFER APPROPRIATIONS SHALL

19 BE LIMITED TO THE 1996-1997 FISCAL

20 YEAR.

21 FOR THE COMMONWEALTH EMERGENCY22 MEDICAL SYSTEM.

1 APPROPRIATED TO THE LEGISLATIVE

2 REFERENCE BUREAU: 3 FOR THE SALARIES, WAGES AND ALL 4 NECESSARY EXPENSES FOR THE WORK OF THE 5 LEGISLATIVE REFERENCE BUREAU, 6 INCLUDING THE DOCUMENTS LAW SECTION. 7 ADVANCE COPIES OF STATUTES AND 8 VOLUMES OF THE LAWS OF PENNSYLVANIA 9 SHALL BE PRINTED UNDER CONTRACTS 10 ENTERED INTO BY THE LEGISLATIVE 11 REFERENCE BUREAU (WITHOUT THE 12 INTERVENTION OF ANY OTHER STATE AGENCY 13 OR OFFICER AND WITHOUT REGARD TO ANY 14 OTHER STATUTE REGULATING PRINTING 15 CONTRACTS) AND DISTRIBUTED (WITHOUT 16 REGARD TO ANY OTHER STATUTE REGULATING 17 DISTRIBUTION OF LAWS) AS DETERMINED BY 18 THE BUREAU, AND MONEYS FROM SALES 19 SHALL BE PAID TO THE BUREAU OR THE 20 DEPARTMENT OF GENERAL SERVICES, AS THE 21 BUREAU SHALL DETERMINE, WHICH SHALL 22 PAY THE SAME INTO THE STATE TREASURY 23 TO THE CREDIT OF THE GENERAL FUND. 24 SUCH MONEYS ARE HEREBY APPROPRIATED 25 FROM THE GENERAL FUND TO THE 26 LEGISLATIVE REFERENCE BUREAU FOR THE 27 EDITING, PRINTING AND DISTRIBUTION OF 28 SUCH LAWS AND RELATED EXPENSES. 29 STATE APPROPRIATION..... 30 FOR CONTINGENT EXPENSES CONNECTED

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FEDERAL STATE

5,117,000

1 WITH THE WORK OF THE LEGISLATIVE 2 REFERENCE BUREAU TO BE PAID ON 3 WARRANTS OF THE STATE TREASURER IN 4 FAVOR OF THE DIRECTOR ON THE 5 PRESENTATION OF HIS REQUISITIONS FOR 6 THE SAME. THE DIRECTOR SHALL FILE AN 7 ACCOUNTING OF THE EXPENSES, TOGETHER 8 WITH SUPPORTING DOCUMENTS WHENEVER 9 POSSIBLE, IN THE OFFICE OF THE 10 LEGISLATIVE REFERENCE BUREAU. STATE APPROPRIATION..... 15,000 11 12 FOR THE PRINTING OF PENNSYLVANIA 13 BULLETIN AND PENNSYLVANIA CODE. 14 STATE APPROPRIATION..... 611,000 SECTION 254. LEGISLATIVE BUDGET 15 16 AND FINANCE COMMITTEE. -- THE FOLLOWING 17 AMOUNTS ARE APPROPRIATED TO THE 18 LEGISLATIVE BUDGET AND FINANCE 19 COMMITTEE: FEDERAL STATE 20 FOR THE SALARIES, WAGES AND ALL 21 NECESSARY EXPENSES FOR THE WORK OF THE 22 LEGISLATIVE BUDGET AND FINANCE 23 COMMITTEE UPON PRESENTATION OF 24 REQUISITIONS FOR THE SAME FROM THE 25 CHAIRMAN TO BE PAID ON WARRANTS OF THE 26 STATE TREASURER DIRECTLY TO AND IN 27 FAVOR OF THE PERSON NAMED IN THE 28 REQUISITIONS. 29 2,020,000 STATE APPROPRIATION..... 30 SECTION 255. LEGISLATIVE DATA

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PROCESSING COMMITTEE. -- THE FOLLOWING 1 2 AMOUNTS ARE APPROPRIATED TO THE 3 LEGISLATIVE DATA PROCESSING COMMITTEE: 4 FEDERAL STATE 5 FOR THE OPERATION OF THE 6 LEGISLATIVE DATA PROCESSING CENTER 7 UPON PRESENTATION OF REQUISITIONS FOR 8 THE SAME FROM THE CHAIRMAN TO BE PAID 9 ON WARRANTS OF THE STATE TREASURER 10 DIRECTLY TO AND IN FAVOR OF THE PERSON 11 NAMED IN THE REQUISITIONS. STATE APPROPRIATION..... 12 2,900,000 13 SECTION 256. JOINT STATE 14 GOVERNMENT COMMISSION. -- THE FOLLOWING 15 AMOUNTS ARE APPROPRIATED TO THE JOINT 16 STATE GOVERNMENT COMMISSION: FEDERAL STATE 17 FOR THE SALARIES, WAGES AND ALL 18 NECESSARY EXPENSES FOR THE WORK OF THE 19 JOINT STATE GOVERNMENT COMMISSION UPON 20 PRESENTATION OF REQUISITIONS FOR THE 21 SAME FROM THE CHAIRMAN TO BE PAID ON 22 WARRANTS OF THE STATE TREASURER 23 DIRECTLY TO AND IN FAVOR OF THE PERSON 24 NAMED IN THE REQUISITION. 25 STATE APPROPRIATION..... 1,712,000 SECTION 257. LOCAL GOVERNMENT 26 27 COMMISSION.--THE FOLLOWING AMOUNTS ARE 28 APPROPRIATED TO THE LOCAL GOVERNMENT 29 COMMISSION: FEDERAL STATE FOR THE SALARIES, WAGES AND ALL 30 19960S1583B2120 - 169 -

1 EXPENSES NECESSARY FOR THE WORK OF THE 2 LOCAL GOVERNMENT COMMISSION UPON **3** PRESENTATION OF REQUISITIONS FOR THE 4 SAME FROM THE CHAIRMAN TO BE PAID ON 5 WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON 6 7 NAMED IN THE REQUISITIONS. 8 STATE APPROPRIATION..... 672,000 FOR THE COMPILATION AND 9 DISTRIBUTION OF VARIOUS MUNICIPAL 10 11 CODES. 12 STATE APPROPRIATION..... 55,000 13 SECTION 258. JOINT LEGISLATIVE AIR 14 AND WATER POLLUTION CONTROL AND 15 CONSERVATION COMMITTEE. -- THE FOLLOWING 16 AMOUNTS ARE APPROPRIATED TO THE JOINT 17 LEGISLATIVE AIR AND WATER POLLUTION 18 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE 19 FOR THE SALARIES AND EXPENSES OF 20 THE JOINT LEGISLATIVE AIR AND WATER 21 POLLUTION CONTROL AND CONSERVATION 22 COMMITTEE UPON PRESENTATION OF 23 REQUISITIONS FOR THE SAME FROM THE 24 CHAIRMAN TO BE PAID ON WARRANTS OF THE 25 STATE TREASURER DIRECTLY TO AND IN 26 FAVOR OF THE PERSON NAMED IN THE 27 REQUISITIONS. 28 STATE APPROPRIATION..... 305,000 29 SECTION 259. LEGISLATIVE AUDIT 30 ADVISORY COMMISSION. -- THE FOLLOWING

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1 AMOUNTS ARE APPROPRIATED TO THE

2 LEGISLATIVE AUDIT ADVISORY COMMISSION: 3 FEDERAL STATE 4 FOR THE SALARIES, WAGES AND ALL 5 EXPENSES NECESSARY FOR THE WORK OF THE 6 LEGISLATIVE AUDIT ADVISORY COMMISSION. 7 140,000 STATE APPROPRIATION..... 8 SECTION 260. INDEPENDENT 9 REGULATORY REVIEW COMMISSION. -- THE 10 FOLLOWING AMOUNTS ARE APPROPRIATED TO 11 THE INDEPENDENT REGULATORY REVIEW 12 COMMISSION: FEDERAL STATE 13 FOR THE SALARIES, WAGES AND ALL 14 NECESSARY EXPENSES FOR THE WORK OF THE 15 INDEPENDENT REGULATORY REVIEW 16 COMMISSION. 17 STATE APPROPRIATION..... 1,289,000 18 SECTION 261. CAPITOL PRESERVATION 19 COMMITTEE.--THE FOLLOWING AMOUNTS ARE 20 APPROPRIATED TO THE CAPITOL 21 PRESERVATION COMMITTEE: FEDERAL STATE 22 FOR THE OPERATION OF THE CAPITOL 23 PRESERVATION COMMITTEE. ALL 24 APPROPRIATIONS MADE IN THIS ACT OR IN 25 ANY OTHER FISCAL YEAR TO THE CAPITOL 26 PRESERVATION COMMITTEE FOR THE 27 RESTORATION OF THE CAPITOL REMAINING 28 UNEXPENDED AND UNENCUMBERED ON THE 29 EFFECTIVE DATE OF THIS PART MAY BE 30 EXPENDED BY THE COMMITTEE FOR SUCH 19960S1583B2120 - 171 -

1	RESTORATION, INCLUDING ANY			
2	CONSTRUCTION, ALTERATIONS, STRUCTURAL			
3	MODIFICATIONS AND RELOCATIONS OF			
4	EXISTING FACILITIES AND SERVICES AS			
5	MAY BE NECESSARY OR INCIDENTAL TO			
6	ACCOMPLISH ANY SUCH RESTORATION.			
7	STATE APPROPRIATION		220,000	
8	FOR THE RESTORATION OF THE CAPITOL			
9	AND ITS ARTIFACTS, INCLUDING SUPPORT			
10	FACILITIES AND SERVICES.			
11	STATE APPROPRIATION		4,086,000	<
12	STATE APPROPRIATION		2,086,000	
13	FOR A COLONIAL HISTORY OF THE			
14	PENNSYLVANIA HOUSE OF REPRESENTATIVES.			
15	STATE APPROPRIATION		187,000	
16	SECTION 262. PENNSYLVANIA			
17	COMMISSION ON SENTENCINGTHE			
18	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
19	THE PENNSYLVANIA COMMISSION ON			
20	SENTENCING:	FEDERAL	STATE	
21	FOR THE PENNSYLVANIA COMMISSION ON			
22	SENTENCING.			
23	STATE APPROPRIATION		610,000	
24	SECTION 263. CENTER FOR RURAL			
25	PENNSYLVANIATHE FOLLOWING AMOUNTS			
26	ARE APPROPRIATED TO THE CENTER FOR			
27	RURAL PENNSYLVANIA:	FEDERAL	STATE	
28	FOR THE CENTER FOR RURAL			
29	PENNSYLVANIA.			
30	STATE APPROPRIATION		925,000	
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1	SUBPART C		
2	JUDICIAL DEPARTMENT		
3	SECTION 281. SUPREME COURTTHE		
4	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
5	THE SUPREME COURT:	FEDERAL	STATE
6	FOR THE SUPREME COURT: INCLUDING		
7	THE SALARIES OF THE SUPREME COURT		
8	JUSTICES, FOR THE OFFICE OF		
9	PROTHONOTARY AND FOR THE LIBRARY IN		
10	THE EASTERN DISTRICT AND WESTERN		
11	DISTRICT, FOR THE OFFICE OF		
12	PROTHONOTARY IN THE MIDDLE DISTRICT,		
13	FOR CRIERS, TIPSTAVES, OFFICIAL		
14	STENOGRAPHERS, COURT OFFICERS AND THE		
15	LAW SECRETARY OF THE CHIEF JUSTICE IN		
16	EASTERN, MIDDLE AND WESTERN DISTRICTS,		
17	HOME OFFICE EXPENSES AND, EXCEPT FOR		
18	EMPLOYEES OF THE PENNSYLVANIA BOARD OF		
19	LAW EXAMINERS, DOMESTIC RELATIONS		
20	COMMITTEE, CIVIL PROCEDURAL RULES		
21	COMMITTEE AND CRIMINAL PROCEDURAL		
22	RULES COMMITTEE, WORKERS' COMPENSATION		
23	INSURANCE PREMIUMS FOR ALL OTHER		
24	SUPREME COURT EMPLOYEES, FOR THE		
25	OFFICE OF STATE REPORTERS, INCLUDING		
26	THE SALARIES AND COMPENSATION OF		
27	EMPLOYEES, INCLUDING THE FEES FOR		
28	PROTHONOTARIES OF THE SUPREME COURT OF		
29	THE EASTERN, MIDDLE AND WESTERN		
30	DISTRICTS ON ASSIGNMENT TO JUDGES TO		
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1 COUNTIES OTHER THAN THEIR OWN, AND

2 FURTHER INCLUDING ASSESSMENTS FOR THE

3 NATIONAL CENTER OF STATE COURTS.

4	STATE APPROPRIATION	8,812,000	<
5	STATE APPROPRIATION	8,475,000	<
б	FOR VOUCHERED EXPENSES FOR		
7	JUSTICES.		
8	STATE APPROPRIATION	180,000	
9	FOR OFFICE OF LEGAL SYSTEMS.		
10	STATE APPROPRIATION	250,000	
11	FOR THE CIVIL PROCEDURAL RULES		
12	COMMITTEE.		
13	STATE APPROPRIATION	322,000	
14	FOR THE CRIMINAL PROCEDURAL RULES		
15	COMMITTEE.		
16	STATE APPROPRIATION	329,000	
17	FOR THE DOMESTIC RELATIONS		
18	COMMITTEE.		
19	STATE APPROPRIATION	147,000	
20	FOR THE COURT ADMINISTRATOR,		
21	INCLUDING THE EXPENSES OF THE JUDICIAL		
22	COUNCIL OF PENNSYLVANIA AND THE		
23	DISTRICT JUSTICE ADMINISTRATOR. FUNDS		
24	FROM THIS APPROPRIATION MAY BE USED		
25	FOR THE OPERATION OF THE PENNSYLVANIA		
26	BOARD OF LAW EXAMINERS. ALL FUNDS SO		
27	SPENT SHALL BE REPAID IN FULL TO THE		
28	ADMINISTRATIVE OFFICE OF THE		
29	PENNSYLVANIA COURTS WITHOUT INTEREST		
30	OR CHARGES FROM THE AUGMENTING		
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1 REVENUES OF THE PENNSYLVANIA BOARD OF

2 LAW EXAMINERS.

3	STATE APPROPRIATION		4,627,000
4	FOR DISTRICT JUSTICES' EDUCATION.		
5	STATE APPROPRIATION		485,000
б	SECTION 282. SUPERIOR COURTTHE		
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
8	THE SUPERIOR COURT:	FEDERAL	STATE
9	FOR THE SALARIES AND EXPENSES OF		
10	THE SUPERIOR COURT: INCLUDING THE		
11	SALARY OF THE SUPERIOR COURT JUDGES,		
12	FOR PANELIZATION OF JUDGES PROGRAM,		
13	FOR CRIERS, TIPSTAVES, OFFICIAL		
14	STENOGRAPHERS, HOME OFFICE EXPENSES,		
15	COURT OFFICERS AND LAW SECRETARY OF		
16	THE PRESIDENT JUDGE AND WORKERS'		
17	COMPENSATION INSURANCE PREMIUMS FOR		
18	ALL EMPLOYEES OF THE SUPERIOR COURT,		
19	FOR THE PROTHONOTARY'S OFFICE IN THE		
20	PHILADELPHIA DISTRICT, INCLUDING		
21	SALARIES AND COMPENSATION FOR		
22	EMPLOYEES, INCLUDING THE EXPENSES OF		
23	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
24	FOR THE LIBRARY AND OTHER COSTS OF THE		
25	SUPERIOR COURT AND ITS OFFICES. SENIOR		
26	JUDGES WORKING AS ACTIVE OR SENIOR		
27	JUDGES A MINIMUM OF 75 DAYS IN THE		
28	PRIOR CALENDAR YEAR ARE TO RECEIVE		
29	HEALTH BENEFITS.		

30 STATE APPROPRIATION.....

1	STATE APPROPRIATION		16,815,000	<—
2	FOR VOUCHERED EXPENSES FOR ACTIVE			
3	JUDGES.			
4	STATE APPROPRIATION		237,000	
5	SECTION 283. COMMONWEALTH COURT			
6	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
7	TO THE COMMONWEALTH COURT:	FEDERAL	STATE	
8	FOR THE SALARIES OF JUDGES, FOR THE			
9	SALARIES AND EXPENSES OF EMPLOYEES AND			
10	FOR HOME OFFICE EXPENSES. SENIOR			
11	JUDGES WORKING AS ACTIVE OR SENIOR			
12	JUDGES A MINIMUM OF 75 DAYS IN THE			
13	PRIOR CALENDAR YEAR ARE TO RECEIVE			
14	HEALTH BENEFITS.			
15	STATE APPROPRIATION		11,158,000	<
16	STATE APPROPRIATION		10,946,000	<
17	FOR VOUCHERED EXPENSES FOR ACTIVE			
18	JUDGES.			
19	STATE APPROPRIATION		143,000	
20	SECTION 284. COURTS OF COMMON			
21	PLEASTHE FOLLOWING AMOUNTS ARE			
22	APPROPRIATED TO THE COURTS OF COMMON			
23	PLEAS:	FEDERAL	STATE	
24	FOR THE COURTS OF COMMON PLEAS:			
25	INCLUDING THE SALARIES AND EXPENSES OF			
26	JUDGES, INCLUDING THE EXPENSES OF			
27	TRAVELING JUDGES, INCLUDING THE			
28	MILEAGE IN DIVIDED JUDICIAL DISTRICTS,			
29	AND THE PAYMENT OF A PER DIEM SALARY,			
30	MILEAGE AND MISCELLANEOUS EXPENSES TO			
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1 ACTIVE VISITING JUDGES FOR THE

2 PERFORMANCE OF THEIR OFFICIAL DUTIES.
3 NO PRINTING, POSTAGE, TELEPHONE AND
4 SUPPLIES MAY BE PAID FOR FROM THIS
5 APPROPRIATION. NO EXPENSES OF ANY KIND
6 RELATING TO EDUCATION MAY BE PAID FROM
7 THIS APPROPRIATION.

8 49,642,000 <---STATE APPROPRIATION..... 9 49,119,000 <----STATE APPROPRIATION..... 10 FOR SENIOR JUDGES OF THE COURTS OF 11 COMMON PLEAS. SENIOR JUDGES WORKING AS 12 ACTIVE OR SENIOR JUDGES A MINIMUM OF 13 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 14 TO RECEIVE HEALTH BENEFITS. SENIOR JUDGES SHALL NOT BE ASSIGNED UNLESS 15 16 ADEQUATE FUNDS ARE AVAILABLE IN THIS 17 APPROPRIATION TO PROVIDE COMPENSATION. 18 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF 19 EXISTING FUNDING SHALL BE COMPENSATED 20 FROM THE APPROPRIATION FOR THE SUPREME 21 COURT. 22 STATE APPROPRIATION..... 3,216,000 23 FOR COMMON PLEAS JUDICIAL 24 EDUCATION. 25 458,000 STATE APPROPRIATION..... 26 SECTION 285. COMMUNITY COURTS -27 DISTRICT JUSTICES.--THE FOLLOWING 28 AMOUNTS ARE APPROPRIATED TO THE 29 COMMUNITY COURTS AND DISTRICT 30 JUSTICES: FEDERAL STATE 19960S1583B2120 - 177 -

1 FOR THE SALARIES AND EXPENSES OF 2 COMMUNITY COURT JUDGES AND DISTRICT 3 JUSTICES. SENIOR JUDGES WORKING A 4 MINIMUM NUMBER OF DAYS PROVIDED BY THE 5 SUPREME COURT ARE TO RECEIVE HEALTH 6 BENEFITS. EXCEPT FOR THOSE PRINTING 7 COSTS RELATING TO 42 PA.C.S. § 3532, 8 NO OTHER PRINTING, POSTAGE, TELEPHONE 9 AND SUPPLIES MAY BE PAID FOR FROM THIS 10 APPROPRIATION. NO EXPENSES OF ANY KIND 11 RELATING TO EDUCATION MAY BE PAID FROM 12 THIS APPROPRIATION. 13 STATE APPROPRIATION..... 42,328,000 <---STATE APPROPRIATION..... 40,976,000 <----14 15 SECTION 286. PHILADELPHIA TRAFFIC 16 COURT.--THE FOLLOWING AMOUNTS ARE 17 APPROPRIATED TO THE PHILADELPHIA 18 TRAFFIC COURT: FEDERAL STATE 19 FOR THE SALARIES AND EXPENSES OF 20 JUDGES. SENIOR JUDGES WORKING AS ACTIVE OR SENIOR JUDGES A MINIMUM OF 21 22 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 23 TO RECEIVE HEALTH BENEFITS. 24 STATE APPROPRIATION..... 559,000 <---25 STATE APPROPRIATION..... 555,000 <----SECTION 287. PHILADELPHIA 26 27 MUNICIPAL COURT. -- THE FOLLOWING 28 AMOUNTS ARE APPROPRIATED TO THE 29 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE 30 FOR THE SALARIES AND EXPENSES OF

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1 JUDGES. SENIOR JUDGES WORKING AS

2 ACTIVE OR SENIOR JUDGES A MINIMUM OF

3 75 DAYS IN THE PRIOR CALENDAR YEAR ARE

4 TO RECEIVE HEALTH BENEFITS.

5	STATE APPROPRIATION		3,777,000	<
6	STATE APPROPRIATION		3,761,000	<
7	FOR LAW CLERKS.			
8	STATE APPROPRIATION		39,000	
9	TO PROVIDE PROMPT SERVICE AND			
10	SUPPORT FOR VICTIMS OF DOMESTIC			
11	VIOLENCE.			
12	STATE APPROPRIATION		200,000	
13	SECTION 288. PITTSBURGH MAGISTRATE			
14	COURTTHE FOLLOWING AMOUNTS ARE			
15	APPROPRIATED TO THE PITTSBURGH			
16	MAGISTRATE COURT:	FEDERAL	STATE	
17	FOR SALARIES AND EXPENSES OF THE			
18	PITTSBURGH MAGISTRATE COURT.			
19	STATE APPROPRIATION		1,200,000	
20	SECTION 289. JUDICIAL CONDUCT			
21	BOARDTHE FOLLOWING AMOUNTS ARE			
22	APPROPRIATED TO THE JUDICIAL CONDUCT			
23	BOARD:	FEDERAL	STATE	
24	FOR SALARIES AND EXPENSES OF THE			
25	JUDICIAL CONDUCT BOARD.			
26	STATE APPROPRIATION		849,000	
27	SECTION 290. COURT OF JUDICIAL			
28	DISCIPLINETHE FOLLOWING AMOUNTS ARE			
29	APPROPRIATED TO THE COURT OF JUDICIAL			
30	DISCIPLINE:	FEDERAL	STATE	
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1	FOR SALARIES AND EXPENSES OF THE		
2	COURT OF JUDICIAL DISCIPLINE.		
3	STATE APPROPRIATION		346,000
4	SECTION 291. JUROR COST		
5	REIMBURSEMENTTHE FOLLOWING AMOUNTS		
6	ARE APPROPRIATED FOR JUROR COST		
7	REIMBURSEMENT:	FEDERAL	STATE
8	FOR JUROR COST REIMBURSEMENT.		
9	STATE APPROPRIATION		1,469,000
10	SECTION 292. COUNTY COURT		
11	REIMBURSEMENTTHE FOLLOWING AMOUNTS		
12	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE
13	FOR PAYMENT TO COUNTIES AS		
14	REIMBURSEMENT FOR COSTS INCURRED BY		
15	COUNTIES IN THE ADMINISTRATION AND		
16	OPERATION OF COURTS OF COMMON PLEAS.		
17	REIMBURSEMENT SHALL BE PROVIDED ON THE		
18	FOLLOWING BASIS: FOR EACH COMMON PLEAS		
19	COURT JUDGE AUTHORIZED POSITION,		
20	WHETHER FILLED OR VACANT WITHIN A		
21	JUDICIAL DISTRICT, \$70,000 PER		
22	AUTHORIZED POSITION SHALL BE PROVIDED.		
23	JUDICIAL DISTRICTS COMPRISING MORE		
24	THAN ONE COUNTY SHALL BE ENTITLED TO		
25	RECEIVE \$70,000 PER AUTHORIZED COMMON		
26	PLEAS COURT JUDGE POSITION; THE AMOUNT		
27	PAYABLE TO EACH COUNTY SHALL BE		
28	DETERMINED BY THE PROPORTION OF THE		
29	INDIVIDUAL COUNTY'S POPULATION IN		
30	RELATION TO THE POPULATION OF THE		
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ENTIRE JUDICIAL DISTRICT. NO COUNTY 1 SHALL BE REIMBURSED FOR COSTS ABOVE 2 3 THE ACTUAL DIRECT COSTS, EXCLUDING 4 CAPITAL OUTLAYS, INCURRED BY THEM FOR 5 THE OPERATION OF THE COURTS OF COMMON PLEAS. FOR THE PURPOSES OF 6 7 REIMBURSEMENT FOR COMMON PLEAS COURT 8 JUDGE AUTHORIZED POSITIONS, NO COUNTY 9 SHALL RECEIVE LESS THAN 75% OF THE 10 ACTUAL REIMBURSEMENT FOR COURT COSTS 11 PROVIDED TO THEM FROM FUNDS 12 APPROPRIATED FOR THE FISCAL YEAR JULY 13 1, 1980, TO JUNE 30, 1981. 14 FOR THE PURPOSE OF DETERMINING THE 15 ACTUAL DIRECT COSTS INCURRED BY THE 16 COUNTIES IN THE ADMINISTRATION AND 17 OPERATION OF THE COURTS OF COMMON 18 PLEAS, THE COSTS AS REPORTED TO THE 19 CENTER FOR LOCAL GOVERNMENT SERVICES 20 IN THE COUNTY'S ANNUAL AUDIT AND 21 FINANCIAL REPORT FORMS UNDER THE 22 HEADING "(A) JUDICIAL," BUT CONFINED 23 TO THE SUBHEADING "(4184) COURTS, 24 EXCLUDING CAPITAL OUTLAY, " SHALL BE 25 USED. IF A CITY COTERMINOUS WITH A 26 COUNTY DOES NOT REPORT ON THE CENTER 27 FOR LOCAL GOVERNMENT SERVICES' FORM, 28 ITS FIGURES FROM THE SAME SUBHEADING, 29 SET FORTH IN THE CENTER FORMS, SHALL 30 BE USED.

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1	ALL PAYMENTS FOR REIMBURSEMENT		
2	SHALL BE MADE TO THE COUNTY TREASURER		
3	AND, IN CITIES OF THE FIRST CLASS		
4	COTERMINOUS WITH COUNTIES OF THE FIRST		
5	CLASS, TO THE CITY TREASURER.		
6	IN MAKING ALLOCATIONS AND PAYMENTS		
7	HEREUNDER, THE COURT ADMINISTRATOR OF		
8	PENNSYLVANIA SHALL EXCLUDE ALL COSTS		
9	WHICH ARE NOT PROPERLY REPORTABLE		
10	UNDER THE HEADING HEREIN ABOVE		
11	SPECIFIED.		
12	STATE APPROPRIATION		29,071,000
13	PART III		
14	STATE LOTTERY FUND		
15	SECTION 301. EXECUTIVE OFFICES		
16	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
17	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
18	FOR RIDERSHIP VERIFICATION AND FARE		
19			
	STRUCTURE AUDITS BY COMPTROLLER		
20	OPERATIONS OF TRANSIT OPERATIONS		
20 21			
	OPERATIONS OF TRANSIT OPERATIONS		
21	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER		
21 22	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED		116,000
21 22 23	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS.		116,000
21 22 23 24	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS. STATE APPROPRIATION		116,000
21 22 23 24 25	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS. STATE APPROPRIATION SECTION 302. DEPARTMENT OF		116,000
21 22 23 24 25 26	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS. STATE APPROPRIATION SECTION 302. DEPARTMENT OF AGINGTHE FOLLOWING AMOUNTS ARE	FEDERAL	
21 22 23 24 25 26 27	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS. STATE APPROPRIATION SECTION 302. DEPARTMENT OF AGINGTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF	FEDERAL	
21 22 23 24 25 26 27 28	OPERATIONS OF TRANSIT OPERATIONS PARTICIPATING IN THE OLDER PENNSYLVANIANS' FREE RIDE AND REDUCED FARE PROGRAMS. STATE APPROPRIATION SECTION 302. DEPARTMENT OF AGINGTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF	FEDERAL	

1	STATE APPROPRIATION		4,029,000	
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR ADMINISTRATION:			
5	(1) "PROGRAMS FOR THE AGING -			
6	TITLE III - ADMINISTRATION."			
7	FEDERAL APPROPRIATION	1,817,000		
8	(2) "PROGRAMS FOR THE AGING -			
9	TITLE V - ADMINISTRATION."			
10	FEDERAL APPROPRIATION	173,000		
11	FOR TRANSFER FROM THE STATE LOTTERY			
12	FUND TO THE PHARMACEUTICAL ASSISTANCE			
13	FUND.			
14	STATE APPROPRIATION		203,000,000	
15	FOR PENNCARE FOR OLDER			
16	PENNSYLVANIANS, FOR THE PURPOSE OF			
17	DEVELOPING, OPERATING AND PURCHASING			
18	SERVICES FOR THE AGED AND OTHER			
19	ADULTS, INCLUDING, BUT NOT LIMITED TO,			
20	MODEL PROJECTS, COMMUNITY CARE			
21	SERVICES, AUDITS OF AREA AGENCIES ON			
22	AGING, PROTECTIVE SERVICES AND			
23	COUNSELING SERVICES. NO FUNDS FROM			
24	THIS APPROPRIATION SHALL BE USED FOR			
25	COSTS OF ADMINISTRATION BY THE			
26	DEPARTMENT OF AGING.			
27	STATE APPROPRIATION		168,439,000	<
28	STATE APPROPRIATION		165,439,000	<—
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR PENNCARE: (1) "PROGRAMS FOR THE AGING -2 3 TITLE III." 4 FEDERAL APPROPRIATION..... 45,000,000 5 (2) "PROGRAMS FOR THE AGING -6 NUTRITION." 7 FEDERAL APPROPRIATION..... 8,500,000 8 (3) "PROGRAMS FOR THE AGING -9 TITLE V." 10 FEDERAL APPROPRIATION..... 4,500,000 11 (4) "PROGRAMS FOR THE AGING -12 TITLE VII." 13 FEDERAL APPROPRIATION..... 1,500,000 14 FOR GRANTS TO SENIOR CENTERS FOR <----15 IMPROVEMENT TO FACILITIES. 16 3,000,000 STATE APPROPRIATION..... 17 PART IV 18 ENERGY CONSERVATION AND ASSISTANCE FUND SECTION 401. DEPARTMENT OF 19 20 ENVIRONMENTAL PROTECTION. -- THE 21 FOLLOWING AMOUNTS ARE APPROPRIATED TO 22 THE DEPARTMENT OF ENVIRONMENTAL 23 PROTECTION: FEDERAL STATE 24 FOR ENERGY CONSERVATION PROGRAMS 25 UNDER THE PROVISIONS OF THE ENERGY 26 CONSERVATION AND ASSISTANCE ACT. AT 27 LEAST 75% OF THESE FUNDS MUST BE USED 28 FOR THOSE PROGRAMS LISTED AS 29 PRIORITIES IN SECTION 7(B) OF THE ACT 30 OF JULY 10, 1986 (P.L.1398, NO.122), 19960S1583B2120 - 184 -

1 KNOWN AS THE ENERGY CONSERVATION AND

2 ASSISTANCE ACT.

3	STATE APPROPRIATION 2,200,00	0
4	SECTION 402. DEPARTMENT OF PUBLIC	
5	WELFARETHE FOLLOWING AMOUNTS ARE	
6	APPROPRIATED TO THE DEPARTMENT OF	
7	PUBLIC WELFARE: FEDERAL STATE	
8	FOR SUPPLEMENTAL ASSISTANCE UNDER	
9	THE ENERGY CONSERVATION AND ASSISTANCE	
10	ACT.	
11	STATE APPROPRIATION 600,00	0
12	PART V	
13	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT	
14	SECTION 501. SUPREME COURTTHE	
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
16	THE SUPREME COURT: FEDERAL STATE	
17	FOR THE STATEWIDE JUDICIAL COMPUTER	
18	SYSTEM. THE SUPREME COURT AND THE	
19	COURT ADMINISTRATOR ARE PROHIBITED	
20	FROM AUGMENTING THIS AMOUNT BY	
21	BILLINGS TO OTHER APPROPRIATIONS TO	
22	THE JUDICIAL BRANCH FOR THE STATEWIDE	
23	JUDICIAL COMPUTER SYSTEM OR FOR ANY	
24	OTHER PURPOSE.	
25	STATE APPROPRIATION 10,000,00	0
26	PART VI	
27	EMERGENCY MEDICAL SERVICES OPERATING FUND	
28	SECTION 601. DEPARTMENT OF	
29	HEALTHTHE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE DEPARTMENT OF	
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1	HEALTH:	FEDERAL	STATE
2	FOR EMERGENCY MEDICAL SERVICES.		
3	STATE APPROPRIATION		8,800,000
4	FOR CATASTROPHIC MEDICAL AND		
5	REHABILITATION PROGRAM.		
б	STATE APPROPRIATION		4,000,000
7	PART VII		
8	STATE STORES FUND		
9	SECTION 701. PENNSYLVANIA STATE		
10	POLICETHE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE PENNSYLVANIA STATE		
12	POLICE:	FEDERAL	STATE
13	FOR LIQUOR CONTROL ENFORCEMENT		
14	OPERATIONAL EXPENSES.		
15	STATE APPROPRIATION		15,668,000
16	PART VIII		
17	MOTOR LICENSE FUND APPROPR	IATIONS	
18	FOR 1996-1997		
19	SUBPART A		
20	MOTOR LICENSE FUND		
21	SECTION 801. DEPARTMENT OF		
22	TRANSPORTATION THE FOLLOWING AMOUNTS		
23	ARE APPROPRIATED TO THE DEPARTMENT OF		
24	TRANSPORTATION:	FEDERAL	STATE
25	FOR THE SALARIES, WAGES AND ALL		
26	NECESSARY EXPENSES FOR THE PROPER		
27	ADMINISTRATION OF THE DEPARTMENT OF		
28	TRANSPORTATION, INCLUDING THE STATE		
29	TRANSPORTATION COMMISSION AND THE		
30	STATE TRANSPORTATION ADVISORY		
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1 COMMITTEE AND THE STATEWIDE

2 COORDINATION OF MUNICIPAL SERVICES. 3 STATE APPROPRIATION..... 27,619,000 <----STATE APPROPRIATION..... 4 27,435,000 <----5 FOR RELOCATION OF TRANSPORTATION 6 AND SAFETY OPERATIONS. 7 STATE APPROPRIATION..... 15,720,000 8 FOR THE SALARIES, WAGES AND ALL 9 NECESSARY EXPENSES FOR THE OPERATION 10 OF THE HIGHWAY AND SAFETY IMPROVEMENT 11 PROGRAMS, INCLUDING PLANNING AND 12 RESEARCH, DESIGN, ENGINEERING, RIGHT-13 OF-WAY ACQUISITION AND THE OPERATION 14 OF THE ENGINEERING DISTRICT FACILITIES 15 AND LIAISON SERVICES WITH COMMUNITIES 16 ON LOCAL ROAD ENGINEERING AND 17 CONSTRUCTION ACTIVITIES. 18 STATE APPROPRIATION..... 143,301,000 19 FOR CONVERSION TO THE METRIC SYSTEM 20 OF WEIGHTS AND MEASURES. STATE APPROPRIATION..... 21 3,400,000 22 FOR THE SALARIES, WAGES AND ALL 23 NECESSARY EXPENSES FOR THE 24 ADMINISTRATION AND OPERATION OF THE 25 MAINTENANCE PROGRAM FOR STATE ROADS, 26 BRIDGES, TUNNELS AND STRUCTURES, 27 INCLUDING THE OPERATION OF THE COUNTY 28 MAINTENANCE DISTRICT FACILITIES. 29 STATE APPROPRIATION..... 545,896,000 30 FOR SUPPLEMENTAL MAINTENANCE

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1 PROGRAM PAYMENTS.

2 STATE APPROPRIATION..... 80,133,000 3 FOR THE MAINTENANCE, REPAIR, 4 REHABILITATION, RECONSTRUCTION OR 5 REPLACEMENT OF STATE-DESIGNATED 6 HIGHWAYS DAMAGED OR DESTROYED BY THE 7 BLIZZARD OF JANUARY 1996 OR THE 8 RESULTING FLOOD EMERGENCY. FROM THIS 9 APPROPRIATION A PORTION OF THESE FUNDS 10 SHALL BE DISTRIBUTED TO COUNTY 11 MAINTENANCE DISTRICTS IN THE AMOUNT OF 12 BLIZZARD AND FLOOD EMERGENCY COSTS NOT <---13 REIMBURSED BY THE FEDERAL GOVERNMENT 14 TO BE USED FOR THE MAINTENANCE 15 PROGRAM. 16 STATE APPROPRIATION..... 61,000,000 17 FOR REINVESTMENT IN DEPARTMENT OF 18 TRANSPORTATION FACILITIES. 19 STATE APPROPRIATION..... 8,500,000 20 FOR THE SALARIES, WAGES AND ALL 21 NECESSARY EXPENSES FOR THE 22 ADMINISTRATION OF THE TRAFFIC SAFETY 23 PROGRAM AND THE ADMINISTRATION AND 24 OPERATION OF THE OPERATOR AND VEHICLE 25 REGISTRATION PROGRAMS. 26 STATE APPROPRIATION..... 88,882,000 27 FOR PAYMENTS TO MUNICIPALITIES TO 28 ASSIST IN MAINTENANCE AND CONSTRUCTION 29 COSTS OF ROADS. 30 STATE APPROPRIATION..... 171,989,000 19960S1583B2120 - 188 -

1 FOR SUPPLEMENTAL PAYMENTS TO 2 MUNICIPALITIES TO ASSIST IN 3 MAINTENANCE AND CONSTRUCTION COSTS OF 4 ROADS IN ACCORDANCE WITH 75 PA.C.S. 5 CH. 93 (RELATING TO SUPPLEMENTAL 6 FUNDING FOR MUNICIPAL HIGHWAY 7 MAINTENANCE). 8 STATE APPROPRIATION..... 5,000,000 9 SECTION 802. EXECUTIVE OFFICES.--10 THE FOLLOWING AMOUNTS ARE APPROPRIATED FEDERAL STATE 11 TO THE EXECUTIVE OFFICES: 12 FOR COMPTROLLER OPERATIONS RELATED 13 TO THE MOTOR LICENSE FUND. STATE APPROPRIATION..... 4,107,000 14 SECTION 803. TREASURY 15 16 DEPARTMENT. -- THE FOLLOWING AMOUNTS ARE 17 APPROPRIATED TO THE TREASURY 18 DEPARTMENT: FEDERAL STATE 19 FOR PAYMENT OF REFUNDS OF LIQUID 20 FUELS TAXES FOR AGRICULTURAL USE TO 21 WHICH THE COMMONWEALTH IS NOT 22 ENTITLED. 23 STATE APPROPRIATION..... 3,200,000 24 FOR THE PAYMENT OF SALARIES, WAGES 25 AND ALL NECESSARY EXPENSES IN THE 26 PROPER ADMINISTRATION OF THE PROGRAM 27 TO REFUND LIQUID FUELS TAXES TO WHICH 28 THE COMMONWEALTH IS NOT ENTITLED. 29 346,000 STATE APPROPRIATION..... 30 FOR THE PAYMENT OF APPROVED CLAIMS 19960S1583B2120 - 189 -

FOR THE REFUNDING OF LIQUID FUELS
 TAXES AND FUEL USE TAXES TO WHICH THE
 COMMONWEALTH IS NOT ENTITLED.

STATE APPROPRIATION..... 400,000 4 5 FOR THE PAYMENT OF APPROVED CLAIMS 6 FOR THE REFUNDING OF EMERGENCY LIQUID 7 FUELS TAX MONEYS TO WHICH THE 8 COMMONWEALTH IS NOT ENTITLED. 9 STATE APPROPRIATION..... 1,000 10 REFUNDING LIQUID FUELS TAX -11 POLITICAL SUBDIVISION USE. STATE APPROPRIATION..... 12 2,300,000 13 REFUNDING LIQUID FUELS TAX -14 VOLUNTEER FIRE COMPANIES, VOLUNTEER 15 AMBULANCE SERVICES AND VOLUNTEER 16 RESCUE SQUADS. 17 300,000 STATE APPROPRIATION..... 18 REFUNDING LIQUID FUELS TAX - TO THE 19 BOAT FUND FOR THE USE OF THE 20 PENNSYLVANIA FISH AND BOAT COMMISSION 21 FOR THE IMPROVEMENT OF THE WATERS OF 22 PENNSYLVANIA ON WHICH MOTORBOATS ARE 23 PERMITTED TO OPERATE. 24 STATE APPROPRIATION..... 2,200,000 25 FOR THE PAYMENT OF PRINCIPAL AND 26 INTEREST REQUIREMENTS ON GENERAL 27 OBLIGATION BONDS ISSUED FOR 28 TRANSPORTATION PROJECTS. 29 118,075,000 STATE APPROPRIATION..... 30 FOR PAYMENT OF PRINCIPAL AND 19960S1583B2120 - 190 -

1 INTEREST REQUIREMENTS ON GENERAL

2 OBLIGATION BONDS ISSUED FOR PUBLIC

3 IMPROVEMENTS.

4	STATE APPROPRIATION		1,367,000	
5	FOR PAYMENT OF THE COMPENSATION OF			
6	THE COMMONWEALTH'S LOAN AND TRANSFER			
7	AGENT FOR SERVICES AND EXPENSES IN			
8	CONNECTION WITH THE REGISTRATION,			
9	TRANSFER AND PAYMENT OF INTEREST ON			
10	BONDS OF THE COMMONWEALTH AND OTHER			
11	SERVICES REQUIRED TO BE PERFORMED BY			
12	THE LOAN AND TRANSFER AGENT.			
13	STATE APPROPRIATION		135,000	
14	SECTION 804. DEPARTMENT OF			
15	EDUCATIONTHE FOLLOWING AMOUNTS ARE			
16	APPROPRIATED TO THE DEPARTMENT OF			
17	EDUCATION:	FEDERAL	STATE	
18	FOR ADMINISTRATION OF THE SCHOOL			
19	SAFE DRIVING PROGRAM AND FOR PAYMENTS			
20	TO SCHOOL DISTRICTS OR JOINT SCHOOL			
21	ORGANIZATIONS FOR DRIVER EDUCATION			
~ ~				
22	COURSES.			
22	COURSES. STATE APPROPRIATION		1,500,000	
			1,500,000	
23	STATE APPROPRIATION		1,500,000	
23 24	STATE APPROPRIATION SECTION 805. DEPARTMENT OF GENERAL		1,500,000	
23 24 25	STATE APPROPRIATION SECTION 805. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE	FEDERAL		
23 24 25 26	STATE APPROPRIATION SECTION 805. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF	FEDERAL		
23 24 25 26 27	STATE APPROPRIATION SECTION 805. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES:	FEDERAL		<
23 24 25 26 27 28	STATE APPROPRIATION SECTION 805. DEPARTMENT OF GENERAL SERVICESTHE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES: FOR PAYMENT OF TORT CLAIMS.	FEDERAL	STATE	

1 SECTION 806. DEPARTMENT OF 2 REVENUE. -- THE FOLLOWING AMOUNTS ARE 3 APPROPRIATED TO THE DEPARTMENT OF 4 REVENUE: FEDERAL STATE 5 FOR ADMINISTRATION AND ENFORCEMENT 6 OF VARIOUS MOTOR LICENSE FUND TAX 7 REGULATIONS. 8 STATE APPROPRIATION..... 9,511,000 9 SECTION 807. PENNSYLVANIA STATE 10 POLICE. -- THE FOLLOWING AMOUNTS ARE 11 APPROPRIATED TO THE PENNSYLVANIA STATE 12 POLICE: FEDERAL STATE 13 FOR TRANSFER TO THE GENERAL FUND TO 14 FINANCE THE TRAFFIC CONTROL AND THE 15 TRAFFIC SAFETY FACILITIES PROGRAM OF 16 THE PENNSYLVANIA STATE POLICE. UNDER <-----17 NO CIRCUMSTANCES SHALL THE 18 PENNSYLVANIA STATE POLICE CHARGE 19 MUNICIPALITIES ADDITIONAL FEES NOT IN 20 EFFECT JUNE 1, 1996, TO AUGMENT THIS 21 APPROPRIATION FOR PROVIDING LAW 22 ENFORCEMENT SERVICES. 23 241,707,000 <----STATE APPROPRIATION..... 24 STATE APPROPRIATION..... 246,191,000 <----25 FOR TRANSFER TO THE GENERAL FUND TO 26 FINANCE THE MUNICIPAL POLICE OFFICERS' 27 EDUCATION AND TRAINING COMMISSION. 28 4,002,000 STATE APPROPRIATION..... 29 FOR TRANSFER TO THE GENERAL FUND TO 30 FINANCE ADEOUATE REPLACEMENT PATROL 19960S1583B2120 - 192 -

1 VEHICLES.

2	STATE APPROPRIATION		5,893,000
3	SUBPART B		
4	AVIATION RESTRICTED REVENUE	ACCOUNT	
5	SECTION 821. DEPARTMENT OF		
6	TRANSPORTATION THE FOLLOWING AMOUNTS		
7	ARE APPROPRIATED TO THE DEPARTMENT OF		
8	TRANSPORTATION:	FEDERAL	STATE
9	FOR PAYMENT FOR AVIATION		
10	OPERATIONS, INCLUDING THE OPERATION		
11	AND MAINTENANCE OF STATE-OWNED		
12	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,		
13	SUPPLIES, PRINTING AND EQUIPMENT; FOR		
14	THE DEVELOPMENT AND MAINTENANCE OF		
15	STATE AIRPORTS AND THE MAINTENANCE AND		
16	REPAIR OF LANDING FIELDS, INTERMEDIATE		
17	LANDING FIELDS, LANDING FIELD		
18	EQUIPMENT, BEACON SITES AND OTHER		
19	NAVIGATION FACILITIES; AND FOR THE		
20	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
21	AERONAUTICS.		
22	STATE APPROPRIATION		12,234,000
23	FOR AIRPORT DEVELOPMENT.		
24	STATE APPROPRIATION		6,500,000
25	FOR REAL ESTATE TAX REBATE PAYMENTS		
26	TO PRIVATELY OWNED PUBLIC USE		
27	AIRPORTS.		
28	STATE APPROPRIATION		250,000
29	SECTION 822. TREASURY		
30	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
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1 APPROPRIATED TO THE TREASURY 2 DEPARTMENT: FEDERAL STATE 3 FOR PAYMENT FOR AVIATION-RELATED 4 DEBT SERVICE. 5 1,378,000 STATE APPROPRIATION..... PART IX 6 7 HAZARDOUS MATERIAL RESPONSE FUND SECTION 901. PENNSYLVANIA 8 9 EMERGENCY MANAGEMENT AGENCY. -- THE 10 FOLLOWING AMOUNTS ARE APPROPRIATED TO 11 THE PENNSYLVANIA EMERGENCY MANAGEMENT 12 AGENCY: FEDERAL STATE 13 FOR TRAINING PROGRAMS FOR HAZARDOUS 14 MATERIAL RESPONSE TEAMS. 146,000 15 STATE APPROPRIATION..... 16 FOR GENERAL ADMINISTRATION AND 17 OPERATIONAL EXPENSES, INCLUDING 18 EXPENSES OF THE HAZARDOUS MATERIAL 19 EMERGENCY PLANNING AND RESPONSE 20 ADVISORY COMMITTEE. 21 STATE APPROPRIATION..... 146,000 22 FOR GRANTS TO SUPPORT COUNTIES' 23 ACTIVITIES. 24 STATE APPROPRIATION..... 1,025,000 25 FOR PUBLIC AND FACILITY OWNER 26 EDUCATION, INFORMATION AND 27 PARTICIPATION PROGRAMS. 28 146,000 STATE APPROPRIATION..... 29 PART X 30 MILK MARKETING FUND

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1	SECTION 1001. MILK MARKETING			
2	BOARDTHE FOLLOWING AMOUNTS ARE			
3	APPROPRIATED TO THE MILK MARKETING			
4	BOARD:	FEDERAL	STATE	
5	FOR THE OPERATION OF THE MILK			
6	MARKETING BOARD.			
7	STATE APPROPRIATION		2,464,000	
8	PART XI			
9	HOME INVESTMENT TRUST	FUND		
10	SECTION 1101. DEPARTMENT OF			
11	ECONOMIC AND COMMUNITY DEVELOPMENT			<
12	COMMUNITY AFFAIRS THE FOLLOWING			<
13	AMOUNTS ARE APPROPRIATED TO THE			
14	DEPARTMENT OF ECONOMIC AND COMMUNITY			<
15	DEVELOPMENT COMMUNITY AFFAIRS:	FEDERAL	STATE	<
16	FOR THE OPERATION OF THE HOME			
17	PROGRAM INCLUDING GRANTS TO ELIGIBLE			
18	RECIPIENTS.			
19	STATE APPROPRIATION		15,000,000	
20	PART XII			
21	BEN FRANKLIN/IRC PARTNERS	HIP FUND		
22	SECTION 1201. DEPARTMENT OF			
23	ECONOMIC AND COMMUNITY DEVELOPMENT			<
24	COMMERCE COMMERCE THE FOLLOWING			<
25	AMOUNTS ARE APPROPRIATED TO THE			
26	DEPARTMENT OF ECONOMIC AND COMMUNITY			<
27	DEVELOPMENT COMMERCE COMMERCE:	FEDERAL	STATE	<
28	FOR THE BEN FRANKLIN/IRC			
29	PARTNERSHIP. AT LEAST 98% OF THE TOTAL			<
30	AMOUNT OF THIS APPROPRIATION SHALL BE			
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1 ALLOCATED DIRECTLY TO THE ADVANCED 2 TECHNOLOGY CENTERS AND THE INDUSTRIAL 3 RESOURCE CENTERS AND NO MORE THAN 2% 4 OF THE TOTAL AMOUNT OF THIS 5 APPROPRIATION SHALL BE SET ASIDE FOR 6 BOARD-SELECTED PROJECTS. 7 STATE APPROPRIATION..... 29,300,000 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR THE BEN FRANKLIN/IRC 11 PARTNERSHIP: 12 (1) "SCHOOLS-TO-WORK." 13 FEDERAL APPROPRIATION..... 600,000 14 PART XIII 15 TUITION PAYMENT FUND 16 SECTION 1301. TREASURY 17 DEPARTMENT. -- THE FOLLOWING AMOUNTS ARE 18 APPROPRIATED TO THE TREASURY 19 DEPARTMENT: FEDERAL STATE 20 FOR THE OPERATION OF THE TUITION 21 ACCOUNT PROGRAM BUREAU. HOWEVER, NO 22 MONEY DEPOSITED WITH THE TREASURY 23 DEPARTMENT FOR THE PURCHASE OF TUITION 24 CREDITS CAN BE USED FOR THE 25 ADMINISTRATION OF THE PROGRAM. 26 STATE APPROPRIATION..... 435,000 27 PART XIV 28 BANKING DEPARTMENT FUND 29 SECTION 1401. DEPARTMENT OF 30 BANKING.--THE FOLLOWING AMOUNTS ARE

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1 APPROPRIATED TO THE DEPARTMENT OF

2 BANKING: FEDERAL STATE 3 FOR GENERAL GOVERNMENT OPERATIONS 4 OF THE DEPARTMENT OF BANKING. 5 8,868,000 STATE APPROPRIATION..... SECTION 1402. DEPARTMENT OF 6 7 GENERAL SERVICES. -- THE FOLLOWING 8 AMOUNTS ARE APPROPRIATED TO THE 9 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE 10 FOR HARRISTOWN RENTAL CHARGES. STATE APPROPRIATION..... 11 139,000 12 FOR HARRISTOWN UTILITY AND 13 MUNICIPAL CHARGES. STATE APPROPRIATION..... 14 175,000 15 PART XV 16 RESTRICTED RECEIPT ACCOUNTS 17 SECTION 1501. GENERAL PROVISIONS.--THE SECRETARY OF THE 18 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN 19 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY 20 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY 21 1, 1996, THROUGH JUNE 30, 1997. 22 SECTION 1502. EXECUTIVE OFFICES. -- THE FOLLOWING RESTRICTED 23 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES: 24 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -25 JUVENILE JUSTICE AND DELINQUENCY PREVENTION." 26 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -27 FEDERAL CRIME VICTIM ASSISTANCE." 28 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -29 JUVENILE JUSTICE - TITLE V." SECTION 1503. DEPARTMENT OF CONSERVATION AND NATURAL 30 19960S1583B2120 - 197 -

RESOURCES. -- THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE 1 2 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL 3 RESOURCES: 4 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES." 5 "FEDERAL LAND AND WATER CONSERVATION FUND ACT." (2) 6 (3) "NATIONAL FOREST RESERVE ALLOTMENT." 7 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -8 CONSERVATION AND NATURAL RESOURCES." 9 SECTION 1504. DEPARTMENT OF ECONOMIC AND COMMUNITY <----10 DEVELOPMENT COMMUNITY AFFAIRS.--THE FOLLOWING RESTRICTED RECEIPT <----11 ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF ECONOMIC AND <----12 COMMUNITY DEVELOPMENT COMMUNITY AFFAIRS: <----13 (1) "ARC HOUSING REVOLVING LOAN PROGRAM." 14 SECTION 1505. DEPARTMENT OF EDUCATION. -- THE FOLLOWING 15 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 16 DEPARTMENT OF EDUCATION: (1) "EDUCATION OF THE DISABLED - PART C." 17 18 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II, 19 III AND IV - LIBRARY EXPANSION SERVICES." 20 (3) "PENN STATE UNIVERSITY FEDERAL AID." (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE." 21 22 (5) "EDUCATION OF THE DISABLED - PART D." 23 "HOMELESS ADULT ASSISTANCE PROGRAM." (6) 24 (7) "SEVERELY HANDICAPPED." 25 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION 26 AGENCIES." 27 SECTION 1506. DEPARTMENT OF ENVIRONMENTAL PROTECTION. -- THE 28 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

29 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

30 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

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1 (2) "FLOOD CONTROL PAYMENTS."

2 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF 3 PROGRAMS."

4 SECTION 1507. DEPARTMENT OF TRANSPORTATION. --THE FOLLOWING
5 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
6 DEPARTMENT OF TRANSPORTATION:

7 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

8 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

9 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

10 SECTION 1508. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE 11 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE 12 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

13 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE -

14 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

15 SECTION 1509. PENNSYLVANIA HISTORICAL AND MUSEUM

16 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

17 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

18 COMMISSION:

19 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."
20 PART XVI

21 SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1996-1997

22 SECTION 1601. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--23 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS 24 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE 25 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO 26 THE GENERAL FUND.

SECTION 1602. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
THE FISCAL YEAR OF THE COMMONWEALTH.

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1 SECTION 1603. APPROPRIATION OF PRIOR UNSPENT FEDERAL

FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
AND WILL NOT BE RENEWED FOR FISCAL YEAR 1996-1997 IS HEREBY
APPROPRIATED.

7 SECTION 1604. SUBGRANTS BETWEEN FEDERAL FUND

APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN
APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE

14 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC

15 APPROPRIATION BY THE GENERAL ASSEMBLY.

16 SECTION 1605. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A) 17 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM 18 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN 19 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR 20 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL

21 GOVERNMENT.

(B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
GOVERNOR.

(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
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\$5,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY 1 2 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS 3 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH 4 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING. 5 PART XVII MISCELLANEOUS PROVISIONS FOR 1996-1997 6 7 SECTION 1701. PRIOR LAWS UNAFFECTED. -- EXCEPT AS PROVIDED IN SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR 8 9 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR 10 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF 11 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, 12 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING 13 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE 14 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR 15 COMMISSION. 16 SECTION 1702. COMPLIANCE WITH OTHER LAW BEFORE FUNDS 17 AVAILABLE. -- NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, 18 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE 19 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR 20 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF 21 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE 22 CODE OF 1929.

23 SECTION 1703. CONTRACTS PREREQUISITE TO ENCUMBERING OR
24 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
25 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
26 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
27 WITH THE VENDORS.

28 SECTION 1704. MINORITY BUSINESS SET-ASIDES.--(A) EACH 29 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED 30 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, 19960S1583B2120 - 201 - HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
 YEAR AND EACH FISCAL QUARTER THEREAFTER.

5 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS" 6 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF 7 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA 8 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

9 SECTION 1705. APPROPRIATION OF FUNDS FROM MISCELLANEOUS 10 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES 11 12 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN 13 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE 14 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER 15 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL 16 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE 17 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND

18 MAINTENANCE OF THE INSTITUTIONS.

19 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL 20 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL 21 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR 22 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS 23 24 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY 25 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE 26 RESPECTIVE APPROPRIATIONS.

(C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
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1 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE 2 3 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT. 4 SECTION 1706. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS 5 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X, 6 7 XI, XII, XIII AND XIV UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 1997, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE. 8 9 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE

10 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

11 SECTION 1707. TRANSFER OF FUNDS FROM PENNSYLVANIA ECONOMIC 12 REVITALIZATION FUND.--ALL LOAN REPAYMENTS AND OTHER REVENUES, 13 LAPSES AND UNENCUMBERED FUNDS IN THE PENNSYLVANIA ECONOMIC 14 REVITALIZATION FUND ARE TRANSFERRED TO THE GENERAL FUND. ALL 15 INTEREST EARNED ON MONEYS IN THE FUND SHALL BE TRANSFERRED TO 16 THE PENNSYLVANIA ECONOMIC REVITALIZATION SINKING FUND.

SECTION 1708. APPELLATE COURTS APPROPRIATION CONTINGENCY.-THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
COMMONWEALTH COURTS FOR JUSTICE EXPENSES ARE CONTINGENT UPON A
VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME
COURT.

22 SECTION 1709. TRANSFER OF EXCESS FUNDS. -- THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF 23 24 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS 25 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS 26 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER 27 28 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE 29 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE 30 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR 19960S1583B2120 - 203 -

1 SUCH DEBT SERVICE.

2 3 MONEYS ALL MONEYS RECEIVED FROM THE SALE, PLEDGE OR OTHER <-----4 ALIENATION OF SUNNY DAY FUND RECEIVABLES SHALL BE DEPOSITED AS <----5 FOLLOWS: PROCEEDS UP TO \$60,000,000 SHALL BE DIVIDED EQUALLY AMONG THE CUSTOMIZED JOB TRAINING PROGRAM, THE INDUSTRIAL 6 DEVELOPMENT AUTHORITY FUND, THE OPPORTUNITY FUND AND THE 7 INFRASTRUCTURE DEVELOPMENT PROGRAM. ANY PROCEEDS IN EXCESS OF 8 9 \$60,000,000 SHALL BE DEPOSITED INTO THE GENERAL FUND.

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10 SECTION 1711. HEALTH CARE TRANSITION FUND. -- ANY LAPSES OF 11 GENERAL FUND APPROPRIATIONS FOR FISCAL YEAR 1995-1996 AND FOR FISCAL YEAR 1996-1997 SHALL BE DEPOSITED INTO A SPECIAL FUND, TO 12 13 BE KNOWN AS THE HEALTH CARE TRANSITION FUND, TO BE USED SOLELY 14 FOR THE PURPOSE OF REIMBURSING PENNSYLVANIA HOSPITALS DESIGNATED 15 AS DISPROPORTIONATE SHARE PROVIDERS PRIOR TO THE EFFECTIVE DATE 16 OF THE AMENDATORY ACT OF MAY 16, 1996 (P.L.175, NO.35), FOR HEALTH CARE SERVICES SUCH HOSPITALS PROVIDE TO THOSE INDIVIDUALS 17 18 WHO ARE NO LONGER ELIGIBLE FOR GENERAL ASSISTANCE MEDICALLY NEEDY ONLY BENEFITS AS A RESULT OF THE AMENDATORY ACT OF MAY 16, 19 20 1996 (P.L.175, NO.35).

21 SECTION 1712. COUNTY OPTION.--IF THE FEDERAL GOVERNMENT 22 PROVIDES FUNDS FOR HEALTH AND WELFARE SERVICES TO THE COMMONWEALTH IN BLOCK GRANT FORM, THE COMMONWEALTH, AT THE 23 24 COUNTY'S OPTION, SHALL ACT AS THE AGENT THROUGH WHICH THE FUNDS 25 PASS DIRECTLY THROUGH TO ANY COUNTY FOR COUNTY PROGRAMS ELIGIBLE 26 FOR FEDERAL BLOCK GRANT FUNDING.

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PART XVIII

28 EFFECTIVE DATE

29 SECTION 1801. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT 30 JULY 1, 1996, OR IMMEDIATELY, WHICHEVER IS LATER.

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