# THE GENERAL ASSEMBLY OF PENNSYLVANIA

# HOUSE BILL No. $1169^{Session of}_{1995}$

### INTRODUCED BY PITTS, MARCH 14, 1995

## AS REPORTED FROM COMMITTEE ON RULES, AS AMENDED, JUNE 13, 1995

### AN ACT

Making appropriations from a restricted revenue account within 1 2 the General Fund and from Federal augmentation funds to the 3 Pennsylvania Public Utility Commission. 4 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE 5 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 6 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR 7 THE FISCAL YEAR JULY 1, 1995, TO JUNE 30, 1996, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS 8 9 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995; TO PROVIDE APPROPRIATIONS FROM THE 10 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE 11 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES 12 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST 13 14 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND AND 15 THE BANKING DEPARTMENT FUND TO THE EXECUTIVE DEPARTMENT; TO 16 PROVIDE APPROPRIATIONS FROM THE RESTRICTED REVENUE ACCOUNT 17 18 WITHIN THE GENERAL FUND TO THE PENNSYLVANIA PUBLIC UTILITY 19 COMMISSION; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL 20 COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL 21 DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE 22 FUND FOR THE FISCAL YEAR JULY 1, 1995, TO JUNE 30, 1996, FOR 23 THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE 24 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO 25 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE 26 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF 27 RESTRICTED RECEIPT ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1995, 28 29 TO JUNE 30, 1996, AND FOR THE PAYMENT OF BILLS REMAINING 30 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995; 31 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF STATE AND FEDERAL FUNDS FOR THE EXECUTIVE DEPARTMENT OF THE 32 COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 1994, TO JUNE 30, 33

1 2	-	FOR THE PAYMENT OF BILLS INCURRED AND REMAINING THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1994.
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8		PART XX. EFFECTIVE DATE.
9	SECTION 2001.	EFFECTIVE DATE.
10	The General	Assembly of the Commonwealth of Pennsylvania
11	hereby enacts	as follows:
12	Section 1.	The following sums, or as much thereof as may be <
13	necessary, are	specifically appropriated from the restricted
14	revenue accoun	t within the General Fund and from Federal
15	augmentation f	unds to the Pennsylvania Public Utility Commission
16	to provide for	the operation of the commission for the fiscal
17	<del>year July 1, 1</del>	995, to June 30, 1996, for the purposes and in the
18	amounts shown:	
19		FederalState
20	<del>(1) Fo</del> :	r the salaries, wages
21	and all nec	essary expenses for the
22	proper oper	ation and administration
23	of the Penn	<del>sylvania Public Utility</del>
24	Commission,	including the chairman
25	and commiss	ioners and the Bureau of
26	Safety and	Enforcement.
27	Sta	te appropriation \$36,757,000
28	<del>(i)</del>	The following Federal
29	augment	ation amounts, or as
30	much the	ereof as may be
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1	necessary, are specifically	
2	appropriated to supplement the	
3	sum authorized to be billed to	
4	utilities for the operation of	
5	the commission:	
6	<del>(A) "Natural Gas</del>	
7	<del>Pipeline Safety" To</del>	
8	enforce the regulations of	
9	the Natural Gas Pipeline	
10	Safety Act.	
11	Federal appropriation 190,000	
12	Any Federal funds which the	
13	Pennsylvania Public Utility Commission	
14	receives pursuant to these	
15	appropriations shall not be credited	
16	to any utility nor used to lower the	
17	annual assessment of any utility.	
18	Section 2. This act shall take effect July 1, 1995, or	
19	immediately, whichever is later.	
20	PART I	<—
21	GENERAL PROVISIONS	
22	SECTION 101. SHORT TITLETHIS ACT SHALL BE KNOWN AND MAY	
23	BE CITED AS THE GENERAL APPROPRIATION ACT OF 1995.	
24	SECTION 102. DEFINITIONSTHE FOLLOWING WORDS AND PHRASES	
25	WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN	
26	THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:	
27	"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU	
28	OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT	
29	SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,	
30	ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,	
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AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, 1 2 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND 3 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION. 4 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING 5 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND 6 7 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND 8 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND 9 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, 10 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, 11 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON 12 13 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF 14 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT 15 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON 16 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE 17 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH 18 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION 19 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR 20 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL 21 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF 22 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF 23 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED 24 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED 25 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL 26 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE 27 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE 28 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION 29 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE 30 MEDICAL ASSISTANCE PROGRAM.

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1 SECTION 103. ABBREVIATIONS. -- THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN 2 3 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE: 4 "ADA." AMERICANS WITH DISABILITIES. 5 "AFDC." AID TO FAMILIES WITH DEPENDENT CHILDREN. 6 "ARC." APPALACHIAN REGIONAL COMMISSION. 7 "BG." BLOCK GRANT. 8 "CCDBG." CHILD CARE AND DEVELOPMENT BLOCK GRANT. 9 "CSBG." COMMUNITY SERVICES BLOCK GRANT. "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT 10 11 PROGRAM. "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT. 12 13 "DOE." DEPARTMENT OF ENERGY. 14 "ECIA." EDUCATION CONSOLIDATION AND IMPROVEMENT ACT. 15 "ECIBG." EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK 16 GRANT. 17 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION. 18 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION. 19 "EPA." ENVIRONMENTAL PROTECTION AGENCY. 20 "EPCA." ENERGY POLICY AND CONSERVATION ACT. "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT. 21 22 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY. 23 "FUTA." FEDERAL UNEMPLOYMENT TAX ACT. 24 "GED." GENERAL EDUCATION DEVELOPMENT. 25 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT. 26 "JTPA." JOB TRAINING PARTNERSHIP ACT. 27 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT. 28 "LSCA." LIBRARY SERVICES CONSTRUCTION ACT. 29 "LWCF." LAND AND WATER CONSERVATION FUND. "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

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- 1 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
- 2 "MH/MR." MENTAL HEALTH/MENTAL RETARDATION SERVICES.

3 "NCHS." NATIONAL CENTER FOR HEALTH STATISTICS.

4 "NPDES." NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.

- 5 "NSF." NATIONAL SCIENCE FOUNDATION.
- 6 "PAFE." PENNSYLVANIA AGRICULTURAL FOODS EXPOSITION.
- 7 "PEP." PENNSYLVANIA EMPLOYMENT PROGRAM.
- 8 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
- 9 "PHRC." PENNSYLVANIA HUMAN RELATIONS COMMISSION.
- 10 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
- 11 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
- 12 "SDA." SERVICE DELIVERY AREA.
- 13 "SSA." SOCIAL SECURITY ACT.
- 14 "SSBG." SOCIAL SERVICES BLOCK GRANT.
- 15 "VA." VETERANS' ADMINISTRATION.
- 16 "YDC." YOUTH DEVELOPMENT CENTER.

17 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE 18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 20 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 21 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 25 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 26 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC 27 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND 28 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY 29 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 30 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 19950H1169B2087 - 12 -

HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995.

4 (B) STATE LOTTERY FUND. -- THE FOLLOWING SUMS SET FORTH IN 5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE 6 7 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 8 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS 12 13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 16 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995.

18 (C) ENERGY CONSERVATION AND ASSISTANCE FUND. -- THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE 19 20 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY 21 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER 22 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR 23 24 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT 25 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, 26 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND 27 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND FOR THE PAYMENT OF BILLS 28 29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 30 ENDING JUNE 30, 1995.

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1 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT. -- THE 2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 4 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND, 5 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 6 7 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER 8 9 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE 10 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR 11 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING 12 JULY 1, 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND 13 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 14 1995.

15 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND. -- THE 16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 18 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL 19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE 20 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES 21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND 22 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, 23 24 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET 25 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND FOR THE 26 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF 27 THE FISCAL YEAR ENDING JUNE 30, 1995.

(F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
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HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE 1 2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 6 7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 10 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995. (G) MOTOR LICENSE FUND. -- THE FOLLOWING SUMS, OR AS MUCH 12 13 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE 14 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES AND OTHER 16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR 18 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER 19 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES 20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 21 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995. 23 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING 24 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 25 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE 26 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 27 COMMONWEALTH FOR THE PURPOSES SET FORTH HEREIN FOR THE FISCAL 28 YEAR BEGINNING JULY 1, 1995, AND FOR THE PAYMENT OF BILLS 29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 30 ENDING JUNE 30, 1995.

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(I) HAZARDOUS MATERIAL RESPONSE FUND. -- THE FOLLOWING SUMS 1 2 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 3 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL 4 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 5 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 6 7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 8 9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 11 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995.

13 (J) MILK MARKETING FUND. -- THE FOLLOWING SUMS SET FORTH IN 14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 15 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE 16 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 17 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 25 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995.

(K) HOME INVESTMENT TRUST FUND. --THE FOLLOWING SUMS SET
 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
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DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 1 2 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 3 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 4 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 5 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 6 7 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 8 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 9 BEGINNING JULY 1, 1995, AND FOR THE PAYMENT OF BILLS INCURRED 10 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 11 30, 1995.

12 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS 13 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 14 ARE HEREBY APPROPRIATED FROM THE BEN FRANKLIN/IRC PARTNERSHIP 15 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 17 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY 18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 19 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 20 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 21 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 22 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 23 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 24 BEGINNING JULY 1, 1995, AND FOR THE PAYMENT OF BILLS INCURRED 25 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 26 30, 1995.

(M) TUITION PAYMENT FUND. --THE FOLLOWING SUMS SET FORTH IN
 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
 APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE HEREINAFTER
 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
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1 FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND 2 TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF 3 THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL 4 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND 5 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 6 7 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 8 9 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995. 11 (N) BANKING DEPARTMENT FUND. -- THE FOLLOWING SUMS SET FORTH 12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 13 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO 14 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF 15 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 23 24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1995. 25 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS. -- THE 26 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS 27 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 28 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO 29 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND 30 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE 19950H1169B2087 - 18 -

EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED
 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1995, AND FOR THE
 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
 THE FISCAL YEAR ENDING JUNE 30, 1995. UNLESS OTHERWISE STATED,
 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
 YEAR.

7 SECTION 106. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--8 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS 9 MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING 10 PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED 11 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE 12 PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE 13 PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 14 1995.

SECTION 107. BLOCK GRANTS.--(A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1995.

(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
COMMUNITY DEVELOPMENT NEEDS.

28 (C) COMMUNITY SERVICES BLOCK GRANT. --THE COMMUNITY SERVICES
 29 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
 30 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
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THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

7 (D) EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT.-8 THE EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT (ECIBG)
9 WILL BE USED FOR THE ADMINISTRATION AND PROVISION OF EDUCATION
10 PROGRAMS IN ACCORDANCE WITH THE REQUIREMENTS OF THE IMPROVING
11 AMERICA'S SCHOOLS ACT OF 1994.

(E) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND RODENT
CONTROL.

(F) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
CARE.

27 (G) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW 28 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
 29 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
 30 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
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1 LOW-INCOME DWELLINGS.

2 (H) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
3 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
4 PERSONS.

5 (I) CHILD CARE AND DEVELOPMENT BLOCK GRANT.--THE CHILD CARE 6 AND DEVELOPMENT BLOCK GRANT (CCDBG) IS FOR THE PROVISION OF 7 DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY OF CHILD CARE 8 FOR LOW-INCOME FAMILIES.

9 (J) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH 10 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF 11 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH 12 SERIOUS EMOTIONAL DISTURBANCE.

13 (K) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
14 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
15 TO COMBAT ALCOHOL AND DRUG ABUSE.

16

PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 1995-1996

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 SECTION 201. GOVERNOR.--THE

22 FOLLOWING AMOUNTS ARE APPROPRIATED TO

23 THE GOVERNOR:

FEDERAL STATE

24 FOR THE OFFICE OF THE GOVERNOR:

25 INCLUDING THE MAINTENANCE OF THE

26 GOVERNOR'S HOME, THE EXPENSE OF

27 ENTERTAINMENT OF OFFICIAL GUESTS AND

28 MEMBERS OF THE GENERAL ASSEMBLY AND

29 THE JUDICIARY, PARTICIPATION IN THE

30 GOVERNOR'S CONFERENCE, THE EXPENSES OF

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1 THE EXECUTIVE BOARD AND THE PAYMENT OF 2 TRAVELING EXPENSES OF PERSONS OTHER 3 THAN EMPLOYEES OF THE COMMONWEALTH 4 APPOINTED BY THE GOVERNOR TO REPRESENT 5 OR OTHERWISE SERVE THE COMMONWEALTH. 6 STATE APPROPRIATION..... 6,712,000 7 FOR A PORTRAIT OF THE FORMER 8 GOVERNOR. 9 STATE APPROPRIATION..... 7,000 10 SECTION 202. EXECUTIVE OFFICES.--11 THE FOLLOWING AMOUNTS ARE APPROPRIATED 12 TO THE EXECUTIVE OFFICES: FEDERAL STATE 13 FOR THE OFFICE OF ADMINISTRATION. 6,938,000 14 STATE APPROPRIATION..... 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED TO THE OFFICE OF 18 ADMINISTRATION: 19 (1) "TELECOMMUNICATIONS AND 20 INFORMATION INFRASTRUCTURE ASSISTANCE 21 PROGRAM." FEDERAL APPROPRIATION..... 300,000 22 23 TO THE OFFICE OF ADMINISTRATION FOR 24 PAYMENT OF MEDICARE PART B ENROLLMENT 25 PENALTIES. 480,000 26 STATE APPROPRIATION..... 27 FOR RADIO SYSTEM DEVELOPMENT. 28 STATE APPROPRIATION..... 370,000 29 FOR THE INSPECTOR GENERAL. 30 STATE APPROPRIATION..... 1,919,000 19950H1169B2087 - 22 -

1 FOR THE OFFICE OF THE BUDGET. 2 STATE APPROPRIATION..... 27,321,000 3 THE FOLLOWING FEDERAL AMOUNTS ARE 4 APPROPRIATED TO SUPPLEMENT THE SUM 5 APPROPRIATED FOR THE OFFICE OF THE 6 BUDGET: 7 (1) "JTPA - PROGRAM 8 ACCOUNTABILITY." 9 FEDERAL APPROPRIATION..... 425,000 10 FOR WELFARE FRAUD ACTIVITIES. STATE APPROPRIATION..... 11 12,500,000 12 FOR THE PENNSYLVANIA HUMAN 13 RELATIONS COMMISSION. STATE APPROPRIATION..... 8,439,000 14 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR THE PENNSYLVANIA 18 HUMAN RELATIONS COMMISSION: 19 (1) "EEOC - SPECIAL PROJECT 20 GRANT." FEDERAL APPROPRIATION..... 1,500,000 21 22 (2) "HUD - SPECIAL PROJECT GRANT." 23 FEDERAL APPROPRIATION..... 590,000 24 FOR GRANTS TO THE ARTS, INCLUDING 25 AT LEAST \$100,000 FOR A REGIONAL 26 COUNCIL IN NORTHEASTERN PENNSYLVANIA. 27 9,100,000 STATE APPROPRIATION..... 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR GRANTS TO THE ARTS: 19950H1169B2087 - 23 -

1 (1) "NATIONAL ENDOWMENT FOR THE

2 ARTS - BASIC STATE GRANT." 3 FEDERAL APPROPRIATION..... 1,300,000 4 FOR THE COUNCIL ON THE ARTS. 5 STATE APPROPRIATION..... 875,000 6 THE FOLLOWING FEDERAL AMOUNTS ARE 7 APPROPRIATED TO SUPPLEMENT THE SUM 8 APPROPRIATED FOR THE COUNCIL ON THE 9 ARTS: 10 (1) "NATIONAL ENDOWMENT FOR THE 11 ARTS - ADMINISTRATION." 12 FEDERAL APPROPRIATION..... 100,000 13 FOR THE PENNSYLVANIA COMMISSION FOR 14 WOMEN. STATE APPROPRIATION..... 15 346,000 16 FOR THE JUVENILE COURT JUDGES 17 COMMISSION. 18 STATE APPROPRIATION..... 804,000 19 FOR THE PUBLIC EMPLOYEE RETIREMENT 20 COMMISSION. 21 573,000 STATE APPROPRIATION..... 22 FOR THE PENNSYLVANIA COMMISSION ON 23 CRIME AND DELINQUENCY. 24 STATE APPROPRIATION..... 2,994,000 25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR THE PENNSYLVANIA 28 COMMISSION ON CRIME AND DELINQUENCY: 29 (1) "PLAN FOR JUVENILE JUSTICE." 30 FEDERAL APPROPRIATION..... 230,000 19950H1169B2087 - 24 -

1	(2) "DCSI - ADMINISTRATION."	
2	FEDERAL APPROPRIATION	643,000
3	(3) "DCSI - PROGRAM GRANTS."	
4	FEDERAL APPROPRIATION	19,000,000
5	(4) "DCSI - CRIMINAL HISTORY	
6	RECORDS."	
7	FEDERAL APPROPRIATION	10,000
8	(5) "JUVENILE JUSTICE - TITLE V."	
9	FEDERAL APPROPRIATION	50,000
10	(6) "HOMICIDES AND ASSAULTS IN	
11	CONVENIENCE STORES."	
12	FEDERAL APPROPRIATION	40,000
13	(7) "NATIONAL CRIMINAL HISTORY	
14	IMPROVEMENT PROGRAM."	
15	FEDERAL APPROPRIATION	4,017,000
16	(8) "CRIME VICTIMS' PAYMENTS."	
17	FEDERAL APPROPRIATION	1,189,000
18	(9) "STATISTICAL ANALYSIS CENTER."	
19	FEDERAL APPROPRIATION	75,000
20	(10) "VIOLENCE AGAINST WOMEN	
21	FORMULA GRANT PROGRAM."	
22	FEDERAL APPROPRIATION	475,000
23	(11) "VIOLENCE AGAINST WOMEN	
24	FORMULA GRANT PROGRAM -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION	25,000
27	(12) "JUVENILE JUSTICE STATE	
28	CHALLENGE GRANTS."	
29	FEDERAL APPROPRIATION	400,000
30	FOR PAYMENTS FOR GRANTS-IN-AID TO	
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1	COUNTIES FOR PROVIDING INTERMEDIATE		
2	PUNISHMENT PROGRAMS. THESE FUNDS SHALL		
3	BE DISTRIBUTED TO THE VARIOUS COUNTIES		
4	BASED ON THE FOLLOWING FORMULA: 50%		
5	SHALL BE BASED ON THE PROPORTION OF		
6	OFFENDERS DIVERTED FROM THE COUNTY		
7	PRISON SYSTEM TO COUNTY INTERMEDIATE		
8	PUNISHMENT PROGRAMS AND 50% SHALL BE		
9	BASED ON THE PROPORTION OF OFFENDERS		
10	DIVERTED FROM THE STATE CORRECTIONAL		
11	SYSTEM TO THE COUNTY PRISON SYSTEM.		
12	STATE APPROPRIATION		5,331,000
13	FOR THE OFFICE OF GENERAL COUNSEL.		
14	STATE APPROPRIATION		3,060,000
15	FOR PAYMENTS OF GRANTS TO POLITICAL		
16	SUBDIVISIONS TO ASSIST IN THE		
17	IMPROVEMENT OF JUVENILE PROBATION		
18	SERVICES.		
19	STATE APPROPRIATION		3,478,000
20	FOR THE AFRICAN-AMERICAN		
21	COMMISSION.		
22	STATE APPROPRIATION		370,000
23	SECTION 203. LIEUTENANT		
24	GOVERNORTHE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE LIEUTENANT		
26	GOVERNOR:	FEDERAL	STATE
27	FOR THE OFFICE OF THE LIEUTENANT		
28	GOVERNOR, INCLUDING PAYMENT OF		
29	EXPENSES OF THE RESIDENCE AT THE		
30	EDWARD MARTIN MILITARY RESERVATION.		
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1	STATE APPROPRIATION		698,000
2	FOR A PORTRAIT OF THE FORMER		
3	LIEUTENANT GOVERNOR.		
4	STATE APPROPRIATION		7,000
5	FOR THE BOARD OF PARDONS.		
6	STATE APPROPRIATION		272,000
7	SECTION 204. ATTORNEY GENERAL		
8	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
9	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT OPERATIONS		
11	OF THE OFFICE OF ATTORNEY GENERAL.		
12	STATE APPROPRIATION		30,059,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR GENERAL GOVERNMENT		
16	OPERATIONS:		
17	(1) "STATE MEDICAID FRAUD CONTROL		
18	UNITS."		
19	FEDERAL APPROPRIATION	3,220,000	
20	(2) "MIDDLE ATLANTIC - GREAT LAKES		
21	ORGANIZED CRIME LAW ENFORCEMENT		
22	NETWORK."		
23	FEDERAL APPROPRIATION	3,053,000	
24	FOR TRIALS RESULTING FROM		
25	INDICTMENTS BY MULTICOUNTY GRAND		
26	JURIES.		
27	STATE APPROPRIATION		150,000
28	FOR DRUG LAW ENFORCEMENT.		
29	STATE APPROPRIATION		17,738,000
30	FOR LOCAL DRUG TASK FORCES.		
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1	STATE APPROPRIATION		6,793,000
2	FOR HAZARDOUS WASTE PROSECUTIONS.		
3	STATE APPROPRIATION		1,731,000
4	SECTION 205. AUDITOR GENERALTHE		
5	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
6	THE AUDITOR GENERAL:	FEDERAL	STATE
7	FOR THE DEPARTMENT OF THE AUDITOR		
8	GENERAL FOR AUDITING, ANNUALLY,		
9	PERIODICALLY OR SPECIALLY, THE AFFAIRS		
10	OF ANY DEPARTMENT, BOARD OR COMMISSION		
11	WHICH IS SUPPORTED OUT OF THE GENERAL		
12	FUND, DISTRICT JUSTICES, OTHER FINING		
13	OFFICES, VOLUNTEER FIREMEN'S RELIEF		
14	ASSOCIATION FUNDS AND THE OFFICES OF		
15	ELECTED STATE OFFICIALS AND FOR THE		
16	PROPER AUDITING OF APPROPRIATIONS FOR		
17	OR RELATING TO PUBLIC ASSISTANCE,		
18	INCLUDING ANY FEDERAL SUMS		
19	SUPPLEMENTING SUCH APPROPRIATIONS.		
20	STATE APPROPRIATION		38,130,000
21	FOR THE BOARD OF CLAIMS.		
22	STATE APPROPRIATION		1,472,000
23	FOR TRANSFER TO THE SUPPLEMENTAL		
24	STATE ASSISTANCE FUND FOR MUNICIPAL		
25	PENSION SYSTEM STATE AID.		
26	STATE APPROPRIATION		6,362,000
27	SECTION 206. TREASURY		
28	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE TREASURY		
30	DEPARTMENT:	FEDERAL	STATE
199	50H1169B2087 - 28 -		

1 FOR GENERAL GOVERNMENT OPERATIONS 2 OF THE TREASURY DEPARTMENT. 3 STATE APPROPRIATION..... 18,349,000 4 FOR THE BOARD OF FINANCE AND 5 REVENUE. 6 STATE APPROPRIATION..... 1,565,000 7 FOR SUPPORT OF THE COUNCIL OF STATE 8 GOVERNMENTS TO BE PAID TO THE ORDER OF 9 THE EXECUTIVE DIRECTOR OF THE COUNCIL 10 OF STATE GOVERNMENTS WHO SHALL FILE AN 11 ACCOUNTING OF SUCH EXPENSES WITH THE 12 AUDITOR GENERAL. 13 STATE APPROPRIATION..... 166,000 14 FOR SUPPORT OF THE GREAT LAKES 15 COMMISSION AND THE GREAT LAKES COUNCIL 16 OF GOVERNORS TO BE PAID ON REQUISITION 17 OF THE COMMISSIONERS AND THE EXECUTIVE 18 DIRECTOR OF THE GREAT LAKES COUNCIL OF 19 GOVERNORS WHO SHALL FILE AN ACCOUNTING 20 WITH THE AUDITOR GENERAL.

STATE APPROPRIATION..... 70,000 21 22 FOR SUPPORT OF THE NATIONAL 23 CONFERENCE OF STATE LEGISLATURES TO BE 24 PAID ON REQUISITION OF THE EXECUTIVE 25 DIRECTOR WHO SHALL FILE AN ACCOUNTING 26 WITH THE AUDITOR GENERAL. 27 180,000 STATE APPROPRIATION..... 28 FOR THE COUNCIL OF STATE 29 GOVERNMENTS, LEXINGTON, KENTUCKY, IN 30 TRUST FOR THE STATE AND LOCAL LEGAL 19950H1169B2087 - 29 -

1 CENTER, WASHINGTON, D.C.

2	STATE APPROPRIATION	8,000
3	FOR SUPPORT OF THE EDUCATION	
4	COMMISSION OF THE STATES TO BE PAID TO	
5	THE ORDER OF THE EXECUTIVE DIRECTOR OF	
6	THE EDUCATION COMMISSION OF THE STATES	
7	WHO SHALL FILE AN ACCOUNTING OF SUCH	
8	EXPENSES WITH THE AUDITOR GENERAL.	
9	STATE APPROPRIATION	83,000
10	FOR SUPPORT OF THE GOVERNMENTAL	
11	ACCOUNTING STANDARDS BOARD TO BE PAID	
12	ON REQUISITION WITH AN ACCOUNTING TO	
13	BE FILED WITH THE AUDITOR GENERAL.	
14	STATE APPROPRIATION	44,000
15	FOR SUPPORT OF THE ADVISORY	
16	COMMISSION ON INTERGOVERNMENTAL	
17	RELATIONS TO BE PAID ON REQUISITION OF	
18	THE EXECUTIVE DIRECTOR WHO SHALL FILE	
19	AN ACCOUNTING OF SUCH EXPENSES WITH	
20	THE AUDITOR GENERAL.	
21	STATE APPROPRIATION	10,000
22	FOR SUPPORT OF THE NATIONAL	
23	GOVERNORS' ASSOCIATION TO BE PAID ON	
24	REQUISITION OF THE EXECUTIVE DIRECTOR	
25	WHO SHALL FILE AN ACCOUNTING OF SUCH	
26	EXPENSES WITH THE AUDITOR GENERAL.	
27	STATE APPROPRIATION	132,000
28	FOR THE COALITION OF NORTHEASTERN	
29	GOVERNORS TO BE PAID ON REQUISITION OF	
30	THE EXECUTIVE DIRECTOR WHO SHALL FILE	
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1 AN ACCOUNTING OF SUCH EXPENSES WITH

2 THE AUDITOR GENERAL. 3 STATE APPROPRIATION..... 70,000 4 FOR THE NORTHEAST-MIDWEST INSTITUTE 5 TO BE PAID ON REQUISITION OF THE 6 EXECUTIVE DIRECTOR WHO SHALL FILE AN 7 ACCOUNTING OF SUCH EXPENSES WITH THE 8 AUDITOR GENERAL. 9 63,000 STATE APPROPRIATION..... 10 FOR PUBLISHING STATEMENTS OF THE 11 GENERAL FUND AND OTHER FUNDS OF THE 12 COMMONWEALTH. 13 STATE APPROPRIATION..... 60,000 14 FOR COMPENSATION OF THE 15 COMMONWEALTH'S LOAN AND TRANSFER AGENT 16 FOR SERVICES AND EXPENSES IN 17 CONNECTION WITH THE REGISTRATION, 18 TRANSFER AND PAYMENT OF INTEREST ON 19 BONDS OF THE COMMONWEALTH AND OTHER 20 SERVICES REQUIRED TO BE PERFORMED BY 21 THE LOAN AND TRANSFER AGENT. 22 STATE APPROPRIATION..... 225,000 23 FOR PAYMENT OF LEGAL FEES, 24 PUBLICATION OF ADVERTISEMENTS, COSTS 25 OF ENGRAVING AND OTHER EXPENSES 26 INCURRED IN ISSUING OF TAX 27 ANTICIPATION NOTES. 28 STATE APPROPRIATION..... 170,000 29 FOR GENERAL OBLIGATION DEBT SERVICE 30 OR TO PAY ALL ARBITRAGE REBATES TO THE

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1 FEDERAL GOVERNMENT REQUIRED UNDER 2 SECTION 148 OF THE INTERNAL REVENUE 3 CODE OF 1986 (PUBLIC LAW 99-514, 26 4 U.S.C. § 148). 5 441,174,000 STATE APPROPRIATION..... 6 FOR PAYMENT OF LAW ENFORCEMENT 7 OFFICERS' DEATH BENEFITS. 8 STATE APPROPRIATION..... 468,000 9 SECTION 207. DEPARTMENT OF 10 AGING.--THE FOLLOWING AMOUNTS ARE 11 APPROPRIATED TO THE DEPARTMENT OF 12 AGING: FEDERAL STATE 13 FOR FAMILY CAREGIVER SUPPORT, WHICH 14 INCLUDES \$71,000 FOR ELDER ABUSE 15 PREVENTION ACTIVITIES. 16 9,596,000 STATE APPROPRIATION..... 17 SECTION 208. DEPARTMENT OF 18 AGRICULTURE. -- THE FOLLOWING AMOUNTS 19 ARE APPROPRIATED TO THE DEPARTMENT OF 20 AGRICULTURE: FEDERAL STATE 21 FOR GENERAL GOVERNMENT OPERATIONS 22 OF THE DEPARTMENT OF AGRICULTURE. 23 STATE APPROPRIATION..... 22,644,000 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR GENERAL GOVERNMENT 27 OPERATIONS: 28 (1) "PENNSYLVANIA PLANT PEST 29 DETECTION SYSTEM." 30 40,000 FEDERAL APPROPRIATION..... 19950H1169B2087 - 32 -

1	(2) "POULTRY GRADING SERVICE."	
2	FEDERAL APPROPRIATION 116,	000
3	(3) "DIAGNOSTIC LABORATORY	
4	SERVICES."	
5	FEDERAL APPROPRIATION 30,	000
6	(4) "MEDICATED FEED MILL	
7	INSPECTION."	
8	FEDERAL APPROPRIATION 16,	000
9	(5) "STATE ADMINISTRATIVE EXPENSES	
10	- DONATED FOODS."	
11	FEDERAL APPROPRIATION 150,	000
12	(6) "HOUSEHOLD COMMODITY PROGRAM."	
13	FEDERAL APPROPRIATION 2,000,	000
14	(7) "PESTICIDE ENFORCEMENT,	
15	CERTIFICATION, TRAINING AND CONTROL	
16	PROGRAM."	
17	FEDERAL APPROPRIATION 630,	000
18	(8) "FARMERS' MARKET FOOD	
19	COUPONS."	
20	FEDERAL APPROPRIATION 742,	000
21	(9) "RURAL DEVELOPMENT."	
22	FEDERAL APPROPRIATION 130,	000
23	FOR THE ADMINISTRATION OF THE	
24	AGRICULTURAL CONSERVATION EASEMENT	
25	PROGRAM.	
26	STATE APPROPRIATION	247,000
27	FOR THE ANIMAL HEALTH COMMISSION.	
28	STATE APPROPRIATION	3,000,000
29	FOR AGRICULTURAL RESEARCH.	
30	STATE APPROPRIATION	1,900,000
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1 FOR AGRICULTURAL PROMOTION AND

2 EDUCATION.

3	STATE APPROPRIATION	367,000
4	FOR ANIMAL INDEMNITIES PAYMENTS TO	
5	FARMERS FOR ANIMALS DESTROYED IN	
6	DISEASE ERADICATION PROGRAMS.	
7	STATE APPROPRIATION	50,000
8	FOR PAYMENT INTO THE STATE FARM	
9	PRODUCTS SHOW FUND. AS A CONDITION FOR	
10	THE USE OF THESE FUNDS, NO	
11	EXPENDITURES MAY BE MADE FROM THIS	
12	APPROPRIATION OR FROM THE STATE FARM	
13	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
14	ASSOCIATED WITH THE PENNSYLVANIA	
15	AGRICULTURAL FOODS EXPOSITION (PAFE)	
16	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
17	THE PREMISES OF THE FARM SHOW COMPLEX,	
18	HARRISBURG, PENNSYLVANIA.	
19	STATE APPROPRIATION	800,000
20	FOR PAYMENTS TO COUNTY FAIRS.	
21	STATE APPROPRIATION	3,700,000
22	FOR DEVELOPMENT AND OPERATION OF AN	
23	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
24	SWINE, SHEEP AND HORSES.	
25	STATE APPROPRIATION	152,000
26	FOR PLANNING AND STAGING OF AN OPEN	
27	DAIRY SHOW.	
28	STATE APPROPRIATION	90,000
29	FOR PROMOTION AND HOLDING OF ANNUAL	
30	LOCAL, REGIONAL AND STATE 4-H CLUBS	
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1 AND FUTURE FARMERS OF AMERICA DAIRY

2 SHOWS.

3 STATE APPROPRIATION..... 36,000 4 THE DEPARTMENT MAY MAKE ALLOCATIONS 5 OF THE ABOVE THREE APPROPRIATIONS, AS 6 IT DEEMS APPROPRIATE, TO AN 7 ASSOCIATION WHOSE PURPOSES ARE IN 8 ACCORD WITH THE PURPOSES AND INTENT OF 9 THE APPROPRIATIONS, THE FUNDS SO 10 ALLOCATED TO BE USED FOR THE 11 DEVELOPMENT AND OPERATION OF 12 LIVESTOCK, DAIRY AND JUNIOR DAIRY 13 SHOWS IN THE PENNSYLVANIA FARM SHOW 14 COMPLEX: PROVIDED, THAT THE FUNDS 15 ALLOCATED BY THE DEPARTMENT SHALL ONLY 16 BE USED FOR THE SPECIFIC ITEMS 17 APPROVED BY THE DEPARTMENT IN ADVANCE. 18 FOR PLANNING AND STAGING TEN ANNUAL 19 4-H CLUB HORSE AND PONY SHOWS AND ONE 20 STATEWIDE SHOW TO BE HELD IN THE FALL AS PRELIMINARY TO THE KEYSTONE 21 22 INTERNATIONAL LIVESTOCK SHOW. 23 STATE APPROPRIATION..... 41,000 24 FOR GRANTS TO COUNTIES FOR THE 25 PURCHASE OF FOOD TO BE PROVIDED TO 26 NEEDY PERSONS IN THIS COMMONWEALTH, INCLUDING \$80,000 FOR THE GREATER 27 28 PITTSBURGH FOOD BANK; \$30,000 FOR 29 JUNIATA VALLEY GRANGE SENIOR CITIZEN 30 MEAL SITE; \$20,000 FOR THE ST. VINCENT 19950H1169B2087 - 35 -

DE PAUL SOUP KITCHEN; AND \$150,000 FOR
 THE COMMISSION ON ECONOMIC OPPORTUNITY
 FOR A REGIONAL FOOD BANK WAREHOUSE IN
 WILKES-BARRE.

5 COUNTIES SHALL SUBMIT A COMPLETED 6 APPLICATION FOR FUNDS OR DESIGNATE A 7 REGIONAL FOOD BANK OR COUNTY 8 COORDINATING AGENCY TO COMPLETE THE 9 APPLICATION PROCESS. IF A COUNTY 10 CHOOSES NOT TO PARTICIPATE IN THE 11 PROGRAM OR DESIGNATE A REGIONAL FOOD 12 BANK OR COUNTY COORDINATING AGENCY TO 13 PARTICIPATE ON ITS BEHALF BY DECEMBER 14 31, 1995, THEN THE COUNTY'S ALLOCATION 15 SHALL BE GRANTED TO THE REGIONAL FOOD 16 BANK OR COUNTY COORDINATING AGENCY 17 SERVING THAT COUNTY. 18 STATE APPROPRIATION..... 13,280,000 19 FOR PRODUCT PROMOTION AND 20 MARKETING, INCLUDING AT LEAST \$100,000 21 FOR MUSHROOM PROMOTION AND \$100,000 22 FOR ST. JOSEPH UNIVERSITY FOOD 23 MARKETING PROGRAM. 24 STATE APPROPRIATION..... 350,000 25 FOR PROGRAMS TO ENCOURAGE 26 DEVELOPMENT OF FUTURE FARMERS. 27 50,000 STATE APPROPRIATION..... 28 FOR ORGANIC FOOD PROGRAMS. 29 50,000 STATE APPROPRIATION..... 30 SECTION 209. DEPARTMENT OF 19950H1169B2087 - 36 -

1 COMMERCE. -- THE FOLLOWING AMOUNTS ARE 2 APPROPRIATED TO THE DEPARTMENT OF 3 COMMERCE: FEDERAL STATE 4 FOR THE GENERAL GOVERNMENT 5 OPERATIONS OF THE DEPARTMENT OF 6 COMMERCE. 7 7,433,000 STATE APPROPRIATION..... 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR GENERAL GOVERNMENT 11 OPERATIONS: 12 (1) "ARC - STATE TECHNICAL 13 ASSISTANCE." 14 FEDERAL APPROPRIATION..... 450,000 15 FOR COMPUTER ACQUISITION 16 898,000 STATE APPROPRIATION..... 17 FOR THE PURPOSE OF INCREASING 18 INTERNATIONAL TRADE. THE DEPARTMENT OF 19 COMMERCE SHALL USE THE INTERNATIONAL 20 TRADE APPROPRIATION TO ACHIEVE THE 21 FOLLOWING GOALS: 22 (1) INCREASE EXPORTS BY SMALL 23 AND MEDIUM-SIZED PENNSYLVANIA-BASED 24 COMPANIES 5% FOR FISCAL YEAR 1995-25 1996; 26 (2) INCREASE INVESTMENT IN 27 PENNSYLVANIA BY FOREIGN COMPANIES 28 BY 5% IN FISCAL YEAR 1995-1996; AND 29 (3) INCREASE TOURISM IN PENNSYLVANIA BY FOREIGN VISITORS BY 30 19950H1169B2087 - 37 -

1 5% IN FISCAL YEAR 1995-1996. 2 THE DEPARTMENT OF COMMERCE SHALL 3 PROVIDE TO THE MAJORITY AND MINORITY 4 CHAIRMEN OF THE APPROPRIATIONS 5 COMMITTEE OF THE SENATE AND THE 6 MAJORITY AND MINORITY CHAIRMEN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE 7 8 OF REPRESENTATIVES A PLAN BY AUGUST 31, 1995, FOR MEASURING AND ACHIEVING 9 10 THE GOALS. THE DEPARTMENT OF COMMERCE 11 SHALL REPORT BY APRIL 30, 1996, TO THE 12 MAJORITY AND MINORITY CHAIRMEN OF THE 13 APPROPRIATIONS COMMITTEE OF THE SENATE 14 AND THE MAJORITY AND MINORITY CHAIRMEN 15 OF THE APPROPRIATIONS COMMITTEE OF THE 16 HOUSE OF REPRESENTATIVES ON THE 17 ACHIEVEMENT OF THE GOALS. BY JULY 30, 18 1996, THE DEPARTMENT SHALL REPORT TO 19 THE MAJORITY AND MINORITY CHAIRMEN OF 20 THE APPROPRIATIONS COMMITTEE OF THE 21 SENATE AND THE MAJORITY AND MINORITY 22 CHAIRMEN OF THE APPROPRIATIONS 23 COMMITTEE OF THE HOUSE OF 24 REPRESENTATIVES ON THE ACCOMPLISHMENT 25 OF THE GOALS FOR FISCAL YEAR 1995-26 1996. 27 2,863,000 STATE APPROPRIATION..... 28 FOR FUNDING A MULTISTATE CONSORTIUM 29 TO IMPROVE EXPORT OPPORTUNITIES. 30 STATE APPROPRIATION.....

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50,000

1	FOR THE PURPOSE OF MARKETING TO	
2	ATTRACT TOURISTS TO THIS COMMONWEALTH,	
3	INCLUDING \$100,000 FOR THE PITTSBURGH	
4	CONVENTION AND VISITORS BUREAU;	
5	\$60,000 FOR DEVELOPMENT OF	
6	PENNSYLVANIA DESTINATION MARKETING	
7	MANUAL AND PROGRAM; \$70,000 FOR	
8	LEBANON VALLEY EXPOSITION PROJECT;	
9	\$50,000 FOR DELAWARE WATER GAP WELCOME	
10	CENTER; \$160,000 FOR PENN'S LANDING;	
11	\$10,000 FOR A TOURIST STUDY FOR	
12	ALLEGHENY NATIONAL FOREST; AND	
13	\$250,000 FOR THE PHILADELPHIA ZOO.	
14	STATE APPROPRIATION	7,100,000
15	FOR THE PURPOSE OF MARKETING TO	
16	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
17	STATE APPROPRIATION	1,385,000
18	FOR THE PURPOSE OF MARKETING TO	
19	ATTRACT FILM BUSINESS TO THIS	
20	COMMONWEALTH.	
21	STATE APPROPRIATION	250,000
22	FOR TOURIST PROMOTION ASSISTANCE.	
23	STATE APPROPRIATION	8,140,000
24	FOR PAYMENT OF GRANTS TO RECOGNIZED	
25	INDUSTRIAL DEVELOPMENT AGENCIES TO	
26	ASSIST SUCH AGENCIES IN THE FINANCING	
27	OF THEIR OPERATIONAL COSTS FOR THE	
28	PURPOSES OF MAKING STUDIES, SURVEYS	
29	AND INVESTIGATIONS, THE COMPILATION OF	
30	DATA AND STATISTICS AND IN THE	
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1 CARRYING OUT OF PLANNING AND

2	PROMOTIONAL PROGRAMS.	
3	STATE APPROPRIATION	1,100,000
4	FOR THE PAYMENT OF GRANTS TO	
5	APPALACHIAN LOCAL DEVELOPMENT	
6	DISTRICTS.	
7	STATE APPROPRIATION	2,055,000
8	FOR BIOTECHNOLOGY AND MOLECULAR	
9	RESEARCH.	
10	STATE APPROPRIATION	1,500,000
11	FOR SMALL BUSINESS DEVELOPMENT	
12	CENTERS.	
13	STATE APPROPRIATION	2,200,000
14	FOR HORTICULTURAL EXPOSITION IN	
15	SOUTHEAST PENNSYLVANIA.	
16	STATE APPROPRIATION	250,000
17	FOR THE PAYMENT OF THE	
18	COMMONWEALTH'S SHARE OF THE COSTS OF	
19	THE OPERATION OF THE APPALACHIAN	
20	REGIONAL COMMISSION AND THE OFFICE OF	
21	THE APPALACHIAN STATES' REGIONAL	
22	REPRESENTATIVE.	
23	STATE APPROPRIATION	242,000
24	FOR COMMUNITY FACILITIES.	
25	STATE APPROPRIATION	1,500,000
26	FOR CUSTOMIZED JOB TRAINING	
27	PROGRAM.	
28	STATE APPROPRIATION	9,000,000
29	FOR PENNPORTS.	
30	STATE APPROPRIATION	10,681,000
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1	FOR TRANSFER TO THE PENNSYLVANIA	
2	MINORITY BUSINESS DEVELOPMENT FUND.	
3	STATE APPROPRIATION	2,130,000
4	FOR THE FAY-PENN ECONOMIC	
5	DEVELOPMENT.	
6	STATE APPROPRIATION	500,000
7	FOR TRANSFER TO THE SUNNY DAY FUND.	
8	STATE APPROPRIATION	15,000,000
9	FOR TRANSFER TO THE BEN	
10	FRANKLIN/IRC PARTNERSHIP FUND.	
11	STATE APPROPRIATION	36,000,000
12	FOR THE SUPER COMPUTER CENTER.	
13	STATE APPROPRIATION	1,500,000
14	FOR WELCOME AMERICA.	
15	STATE APPROPRIATION	1,150,000
16	FOR HARDWOODS RESEARCH AND	
17	PROMOTION.	
18	STATE APPROPRIATION	490,000
19	FOR DEFENSE CONVERSION.	
20	STATE APPROPRIATION	53,000
21	FOR INFRASTRUCTURE DEVELOPMENT.	
22	STATE APPROPRIATION	26,200,000
23	FOR EMPLOYEE OWNERSHIP ASSISTANCE -	
24	TECHNICAL ASSISTANCE.	
25	STATE APPROPRIATION	250,000
26	FOR COMMUNITY ECONOMIC RECOVERY,	
27	INCLUDING \$100,000 FOR THE BEAVER	
28	COUNTY CORPORATION FOR ECONOMIC	
29	DEVELOPMENT; \$175,000 FOR THE MON	
30	YOUGH INDUSTRIAL CORPORATION; \$100,000	
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1	FOR THE CENTRE COUNTY INDUSTRIAL		
2	DEVELOPMENT CORPORATION; \$100,000 FOR		
3	THE WORLD TRADE CENTER IN PITTSBURGH;		
4	AND \$50,000 FOR THE EAST FALLS		
5	DEVELOPMENT CORPORATION.		
6	STATE APPROPRIATION		525,000
7	FOR TRANSFER TO THE CAPITAL LOAN		
8	FUND.		
9	STATE APPROPRIATION		8,000,000
10	FOR GRANTS FOR HOUSING AND		
11	REDEVELOPMENT ASSISTANCE AS AUTHORIZED		
12	BY THE ACT OF MAY 20, 1949 (P.L.1633,		
13	NO.493), KNOWN AS THE HOUSING AND		
14	REDEVELOPMENT ASSISTANCE LAW. NO MORE		
15	THAN 20% OF THE AMOUNT HEREIN		
16	APPROPRIATED SHALL BE ALLOCATED OR		
17	GRANTED TO ANY ONE POLITICAL		
18	SUBDIVISION. THIS ENTIRE AMOUNT SHALL		
19	BE USED FOR ECONOMIC DEVELOPMENT.		
20	STATE APPROPRIATION		15,000,000
21	FOR CORPORATE TECHNOLOGY TRANSFER.		
22	STATE APPROPRIATION		1,000,000
23	SECTION 210. DEPARTMENT OF		
24	CORRECTIONS THE FOLLOWING AMOUNTS		
25	ARE APPROPRIATED TO THE DEPARTMENT OF		
26	CORRECTIONS:	FEDERAL	STATE
27	FOR THE STATE CORRECTIONAL		
28	INSTITUTIONS, INCLUDING SUFFICIENT		
29	FUNDS FOR LEASE PAYMENTS ON CERTAIN		
30	PRISON FACILITIES.		
100			

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1	STATE APPROPRIATION		817,937,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE		
3	APPROPRIATED TO SUPPLEMENT THE SUM		
4	APPROPRIATED FOR THE STATE		
5	CORRECTIONAL INSTITUTIONS:		
б	(1) "FEDERAL INMATES."		
7	FEDERAL APPROPRIATION	60,000	
8	(2) "LIBRARY SERVICES."		
9	FEDERAL APPROPRIATION	50,000	
10	(3) "NURSING TRAINERS."		
11	FEDERAL APPROPRIATION	10,000	
12	SECTION 211. DEPARTMENT OF		
13	COMMUNITY AFFAIRS THE FOLLOWING		
14	AMOUNTS ARE APPROPRIATED TO THE		
15	DEPARTMENT OF COMMUNITY AFFAIRS:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF COMMUNITY		
18	AFFAIRS.		
19	STATE APPROPRIATION		9,842,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR GENERAL GOVERNMENT		
23	OPERATIONS:		
24	(1) "DOE WEATHERIZATION -		
25	ADMINISTRATION."		
26	FEDERAL APPROPRIATION	704,000	
27	(2) "FOLK ARTS."		
28	FEDERAL APPROPRIATION	51,000	
29	(3) "FOLKLIFE RESOURCE SURVEY."		
30	FEDERAL APPROPRIATION	66,000	
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1	(4) "SCDBG - ADMINISTRATION."	
2	FEDERAL APPROPRIATION	1,110,000
3	(5) "CSBG - ADMINISTRATION AND	
4	AUDIT COSTS."	
5	FEDERAL APPROPRIATION	903,000
6	(6) "REFUGEES AND PERSONS SEEKING	
7	ASYLUM - ADMINISTRATION."	
8	FEDERAL APPROPRIATION	1,399,000
9	(7) "LIHEABG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION	440,000
11	(8) "HUD - TRAINING/ASSISTANCE."	
12	FEDERAL APPROPRIATION	55,000
13	(9) "CSBG - PROGRAM." IN ADDITION,	
14	NEW FOCUS MAY BE PLACED ON THE	
15	UNEMPLOYED, BOTH OLD AND NEW. LOCAL	
16	AGENCIES MAY LOWER THEIR ELIGIBILITY	
17	REQUIREMENTS FOR RECIPIENTS TO THREE	
18	MONTHS TO ALLOW GREATER FLEXIBILITY TO	
19	ASSURE PROPER CONSIDERATION OF EACH	
20	RECIPIENT.	
21	FEDERAL APPROPRIATION	16,700,000
22	AN AMOUNT EQUAL TO 90% OF THIS	
23	APPROPRIATION SHALL BE USED TO FUND	
24	AGENCIES MEETING THE REQUIREMENTS OF	
25	THE OMNIBUS BUDGET RECONCILIATION ACT	
26	OF 1981. IN AREAS NOT SERVED BY	
27	AGENCIES MEETING THESE REQUIREMENTS,	
28	THE DEPARTMENT WILL UTILIZE AN	
29	ELIGIBLE AGENCY TO PASS FUNDS THROUGH	
30	TO LOCAL SERVICE AGENCIES. THE	
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DEPARTMENT WILL CONTINUE TO PHASE IN A 1 2 FORMULA DISTRIBUTION OF FUNDS. THESE 3 FUNDS WILL BE DISTRIBUTED ON THE BASIS 4 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF PERSONS WHOSE INCOME IS AT OR BELOW 5 6 125% OF THE FEDERAL POVERTY LINE AND 7 THE NUMBER OF UNEMPLOYED PERSONS. NO 8 AGENCY RECEIVING FUNDS UNDER THE 9 FORMULA SHALL RECEIVE LESS THAN 90% OF 10 ITS PRIOR YEAR FUNDING LEVEL. IF 11 INSUFFICIENT FUNDS ARE AVAILABLE, 12 DISTRIBUTION SHALL BE ON A PRO RATA 13 BASIS. 14 THE DEPARTMENT MAY REQUIRE AGENCIES 15 TO SUBMIT WORK PLANS TO THE DEPARTMENT 16 TO DETERMINE THAT ONLY ELIGIBLE 17 SERVICES WILL BE PROVIDED WITH THESE 18 FUNDS. ALL DECISIONS REGARDING WHICH 19 OF THE QUALIFIED SERVICES SHALL BE 20 PROVIDED SHALL BE MADE BY THE LOCAL 21 AGENCY. THE DEPARTMENT SHALL NOT 22 REOUIRE NOR PROHIBIT THE OFFERING OF 23 ANY SPECIFIC SERVICE OR TYPE OF 24 SERVICE. 25 (10) "REFUGEES AND PERSONS SEEKING 26 ASYLUM." 27 FEDERAL APPROPRIATION..... 9,300,000 28 FOR THE GOVERNOR'S ADVISORY 29 COMMISSION ON LATINO AFFAIRS. 30 STATE APPROPRIATION.....

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212,000

1 FOR THE PAYMENT OF GRANTS TO 2 COUNTIES, CITIES, BOROUGHS, TOWNSHIPS, 3 TOWNS OR REGIONS FOR PLANNING 4 ASSISTANCE INCLUDING \$100,000 FOR THE 5 NORTHWEST PLANNING COMMISSION AND 6 \$100,000 FOR THE NORTHCENTRAL PLANNING 7 COMMISSION. 8 375,000 STATE APPROPRIATION..... 9 FOR GRANTS FOR FLOODPLAIN 10 MANAGEMENT. STATE APPROPRIATION..... 60,000 11 12 FOR COMMUNITY CONSERVATION AND 13 EMPLOYMENT, INCLUDING \$175,000 FOR BLOOMFIELD GARFIELD CORPORATION; 14 15 \$100,000 FOR ALLEGHENY AIM; \$150,000 16 FOR WASHINGTON COUNTY REDEVELOPMENT 17 AUTHORITY; \$150,000 FOR UNITED WAY OF 18 BERKS COUNTY; \$100,000 FOR THE CHAR 19 WEST COG; \$20,000 FOR ACCESS YORK; 20 \$25,000 FOR PENN-MAR ORGANIZATION; 21 \$65,000 FOR GROVE CITY YMCA; \$100,000 22 FOR CLINTON COUNTY ECONOMIC 23 PARTNERSHIP; \$100,000 FOR YWCA IN 24 NORTHEAST PHILADELPHIA; \$35,000 FOR 25 STATE COLLEGE LITTLE LEAGUE; \$100,000 26 FOR COMMUNITY DEVELOPMENT CORPORATION 27 OF OIL CITY; \$100,000 FOR PARENTAL 28 STRESS CENTER; \$25,000 FOR RADIO 29 INFORMATION SERVICES; \$50,000 FOR 30 SHARING AND CARING; \$100,000 FOR 19950H1169B2087 - 46 -

SOMERTON YOUTH ORGANIZATION; \$100,000 1 2 FOR TRAFFORD COMMERCE CENTER; \$55,000 3 FOR CITIZENS ALLIANCE FOR BETTER 4 NEIGHBORHOOD; \$200,000 FOR FUND FOR PHILADELPHIA; \$50,000 FOR LANDSDOWNE 5 BOYS AND GIRLS CLUB; \$50,000 FOR UPPER 6 DARBY RECREATION; \$67,000 FOR PACKWOOD 7 8 YOUTH; \$33,000 FOR OUR LADY OF CALVARY 9 SENIOR CITIZENS; \$50,000 FOR MOOSIC 10 BOROUGH PARK; \$50,000 FOR SOUTH 11 ABINGTON PARK; \$24,000 FOR CAN DO; 12 \$40,000 FOR CAN; \$100,000 FOR IMPACT 13 SERVICES; \$50,000 FOR NORTHSIDE 14 LEADERSHIP CONFERENCE; \$50,000 FOR FOX 15 ROX; \$50,000 FOR LAWNCREST; AND \$100,000 FOR HEALTHY CITIES. 16 17 STATE APPROPRIATION..... 2,464,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR FLOODPLAIN 21 MANAGEMENT: 22 (1) "FEMA - TECHNICAL ASSISTANCE 23 ON FLOODPLAIN MANAGEMENT." 24 FEDERAL APPROPRIATION..... 60,000 25 FOR GRANTS FOR HOUSING AND 26 REDEVELOPMENT ASSISTANCE AS AUTHORIZED BY THE ACT OF MAY 20, 1949 (P.L.1633, 27 28 NO.493), KNOWN AS THE HOUSING AND 29 REDEVELOPMENT ASSISTANCE LAW. NO MORE 30 THAN 20% OF THE AMOUNT HEREIN 19950H1169B2087 - 47 -

1 APPROPRIATED SHALL BE ALLOCATED OR 2 GRANTED TO ANY ONE POLITICAL 3 SUBDIVISION. 4 STATE APPROPRIATION..... 12,000,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR HOUSING AND 8 REDEVELOPMENT: 9 (1) "DOE - WEATHERIZATION." FEDERAL APPROPRIATION..... 13,962,000 10 11 (2) "EMERGENCY SHELTER FOR THE 12 HOMELESS." 13 FEDERAL APPROPRIATION..... 3,000,000 14 (3) "LIHEABG - WEATHERIZATION." 15 FEDERAL APPROPRIATION..... 8,360,000 16 (4) "SCDBG - PROGRAMS." FEDERAL APPROPRIATION..... 75,000,000 17 18 FOR COMMUNITY REVITALIZATION. 19 STATE APPROPRIATION..... 3,600,000 20 FOR COUNTY AND MUNICIPAL ASSISTANCE, INCLUDING \$50,000 FOR YORK 21 22 COUNTY JUVENILE JUSTICE; \$70,000 FOR 23 CHESTER COUNTY DOMESTIC RELATIONS; 24 \$50,000 FOR ALBURTIS TOWN HALL 25 RENOVATIONS; \$60,00 FOR HARRISON 26 TOWNSHIP FOR TRAFFIC SAFETY; \$50,000 27 FOR DOYLESTOWN COMMUNITY BIKE AND HIKE 28 SYSTEM; \$150,000 FOR SCHUYLKILL COUNTY 29 BOARD OF COMMISSIONS; \$150,000 FOR 30 EASTON DOWNTOWN IMPROVEMENT PROJECT;

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1 \$50,000 FOR CARLISLE POLICE

DEPARTMENT; \$75,000 FOR QUARRYVILLE 2 3 BOROUGH; \$25,000 FOR FULTON COUNTY 4 911; \$25,000 FOR RENOVATION OF CIVIL 5 WAR MONUMENT IN POTTSTOWN; \$100,000 FOR CITY OF ERIE; \$100,000 FOR CITY OF 6 7 SCRANTON; \$25,000 FOR DUNMORE BOROUGH; 8 \$125,000 FOR LACKAWANNA COUNTY; 9 \$25,000 FOR TAYLOR BOROUGH \$25,000 FOR 10 THROUP BOROUGH; \$50,000 FOR UPPER 11 DARBY RECREATION; \$50,000 FOR EAST LANSDOWNE RECREATION; \$40,000 FOR CITY 12 13 OF EASTON; \$200,000 FOR SITE DEVELOPMENT FOR CITY OF ALLENTOWN; 14 15 \$35,000 FOR BOROUGH OF MERCER; \$50,000 16 FOR COPLAY BOROUGH; \$35,000 FOR SOUTH 17 PHILLIPSBURG BOROUGH; \$85,000 FOR THE 18 BOROUGH OF CASTLE SHANNON; \$111,000 19 FOR ALLEGHENY COUNTY SHERIFF'S OFFICE; 20 \$70,000 FOR SHARON HILL; \$30,000 FOR 21 COLLINGDALE BOROUGH; \$100,000 FOR CITY 22 OF CORRY; AND \$45,000 FOR FREELAND 23 BOROUGH. 24 STATE APPROPRIATION..... 25 FOR GRANTS FOR HOUSING AND 26 REDEVELOPMENT ASSISTANCE AS AUTHORIZED 27 BY THE ACT OF MAY 20, 1949 (P.L.1633, 28 NO.493), KNOWN AS THE HOUSING AND 29 REDEVELOPMENT ASSISTANCE LAW, IN AREAS 30 DESIGNATED AS ENTERPRISE ZONES. NO 19950H1169B2087 - 49 -

2,056,000

1 FUNDS FROM THIS APPROPRIATION SHALL BE 2 DISTRIBUTED TO ANY ORGANIZATION OR 3 AGENCY OTHER THAN A MUNICIPAL 4 GOVERNMENT OR A CERTIFIED 5 REDEVELOPMENT AUTHORITY CREATED BY A 6 MUNICIPAL GOVERNMENT OR GOVERNMENTS 7 UNDER THE PROVISIONS OF THE ACT OF MAY 8 24, 1945 (P.L.991, NO.385), KNOWN AS 9 THE URBAN REDEVELOPMENT LAW, UNLESS 10 SPECIFICALLY AUTHORIZED BY SUCH 11 GOVERNMENT OR REDEVELOPMENT AUTHORITY. STATE APPROPRIATION..... 12 6,996,000 13 FOR TRANSFER TO THE FINANCIALLY 14 DISTRESSED MUNICIPALITIES REVOLVING 15 LOAN FUND. 16 STATE APPROPRIATION..... 1,200,000 17 FOR RURAL LEADERSHIP TRAINING 18 PROGRAM. 19 200,000 STATE APPROPRIATION..... SECTION 212. DEPARTMENT OF 20 21 CONSERVATION AND NATURAL RESOURCES. --22 THE FOLLOWING AMOUNTS ARE APPROPRIATED 23 TO THE DEPARTMENT OF CONSERVATION AND 24 NATURAL RESOURCES: FEDERAL STATE 25 FOR GENERAL GOVERNMENT OPERATIONS 26 OF THE DEPARTMENT OF CONSERVATION AND 27 NATURAL RESOURCES. 28 12,564,000 STATE APPROPRIATION..... 29 THE FOLLOWING FEDERAL AMOUNTS ARE 30 APPROPRIATED TO SUPPLEMENT THE SUM

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1 APPROPRIATED FOR GENERAL GOVERNMENT

2 OPERATIONS:

3 (1) "FEDERAL SURFACE MINING

4 CONTROL AND RECLAMATION."

5 FEDERAL APPROPRIATION..... 272,000 6 (2) "TOPOGRAPHIC AND GEOLOGIC 7 SURVEY GRANTS." 8 FEDERAL APPROPRIATION..... 275,000 9 (3) "BITUMINOUS COAL RESOURCES." 10 FEDERAL APPROPRIATION..... 225,000 11 (4) "ALLEGHENY WILD AND SCENIC 12 RIVERS." 13 FEDERAL APPROPRIATION..... 50,000 14 (5) "INTERMODAL SURFACE 15 TRANSPORTATION ACT." 16 FEDERAL APPROPRIATION..... 3,500,000 17 (6) "LAND AND WATER CONSERVATION 18 FUND." IN ADDITION TO THESE FUNDS, ANY 19 CONTINGENCY FUNDS MADE AVAILABLE TO 20 THE COMMONWEALTH UNDER THE FEDERAL 21 LAND AND WATER CONSERVATION ACT ARE 22 HEREBY APPROPRIATED. 23 FEDERAL APPROPRIATION..... 780,000 24 (7) "ADMINISTRATIVE COSTS OF LAND 25 AND WATER CONSERVATION FUND (LWCF) 26 PROJECTS." 27 FEDERAL APPROPRIATION..... 25,000 28 (8) "DEFENSE DEPARTMENT 29 ENVIRONMENTAL RESTORATION." 30 FEDERAL APPROPRIATION..... 300,000

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1 FOR STATE PARKS OPERATIONS.

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2	STATE APPROPRIATION		46,653,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE		
4	APPROPRIATED TO SUPPLEMENT THE SUM		
5	APPROPRIATED FOR STATE PARKS:		
6	(1) "HERITAGE PRESERVATION."		
7	FEDERAL APPROPRIATION	1,100,000	
8	(2) "POLLUTION PREVENTION."		
9	FEDERAL APPROPRIATION	50,000	
10	(3) "RECREATIONAL TRAILS."		
11	FEDERAL APPROPRIATION	500,000	
12	FOR STATE FORESTS OPERATIONS.		
13	STATE APPROPRIATION		15,361,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR STATE FORESTS:		
17	(1) "FOREST FIRE PROTECTION AND		
18	CONTROL."		
19	FEDERAL APPROPRIATION	315,000	
20	(2) "FORESTRY INCENTIVES AND		
21	AGRICULTURAL CONSERVATION."		
22	FEDERAL APPROPRIATION	257,000	
23	(3) "FOREST MANAGEMENT AND		
24	PROCESSING."		
25	FEDERAL APPROPRIATION	1,018,000	
26	(4) "COOPERATIVE FOREST INSECT AND		
27	DISEASE CONTROL."		
28	FEDERAL APPROPRIATION	350,000	
29	(5) "ENDANGERED SPECIES RECOVERY."		
30	FEDERAL APPROPRIATION	30,000	
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1 (6) "TREE PLANTING."

T	(6) "TREE PLANTING."		
2	FEDERAL APPROPRIATION	3,500,000	
3	FOR GYPSY MOTH AND OTHER INSECT AND		
4	DISEASE CONTROL.		
5	STATE APPROPRIATION		3,421,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GYPSY MOTH AND OTHER		
9	INSECT AND DISEASE CONTROL:		
10	(1) "FOREST INSECT AND DISEASE		
11	CONTROL."		
12	FEDERAL APPROPRIATION	3,195,000	
13	FOR HERITAGE AND OTHER PARKS,		
14	INCLUDING \$50,000 FOR MORRISON'S COVE		
15	MEMORIAL PARK; \$75,000 FOR DELAWARE		
16	CANAL PARK COMMISSION FOR CANAL		
17	PROJECTS IN LOWER BUCKS COUNTY;		
18	\$25,000 FOR PULLMAN PARK; \$20,000 FOR		
19	LEBANON MUSIC IN THE PARK; AND		
20	\$100,000 FOR LEBANON PARK.		
21	STATE APPROPRIATION		2,270,000
22	FOR PAYMENT OF ANNUAL FIXED CHARGES		
23	IN LIEU OF TAXES TO COUNTIES AND		
24	TOWNSHIPS ON LAND ACQUIRED FOR WATER		
25	CONSERVATION AND FLOOD CONTROL.		
26	STATE APPROPRIATION		42,000
27	FOR PAYMENT OF ANNUAL FIXED CHARGES		
28	IN LIEU OF TAXES TO POLITICAL		
29	SUBDIVISIONS FOR SCHOOL DISTRICTS ON		
30	LANDS ACQUIRED BY THE COMMONWEALTH FOR		

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1 PROJECT 70.

2	STATE APPROPRIATION		18,000
3	FOR PAYMENT OF ANNUAL FIXED CHARGES		
4	IN LIEU OF TAXES TO COUNTIES, SCHOOL		
5	DISTRICTS AND TOWNSHIPS ON FOREST		
6	LANDS.		
7	STATE APPROPRIATION		2,450,000
8	SECTION 213. DEPARTMENT OF		
9	EDUCATIONTHE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE DEPARTMENT OF		
11	EDUCATION:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF EDUCATION.		
14	STATE APPROPRIATION		20,647,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR GENERAL GOVERNMENT		
18	OPERATIONS:		
19	(1) "ADULT BASIC EDUCATION -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION	1,400,000	
22	(2) "EDUCATION OF EXCEPTIONAL		
23	CHILDREN - ADMINISTRATION."		
24	FEDERAL APPROPRIATION	5,500,000	
25	(3) "ECIA CHAPTER (1) PROGRAMS -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION	5,200,000	
28	(4) "STATE APPROVING AGENCY (VA)."		
29	FEDERAL APPROPRIATION	800,000	
30	(5) "FOOD AND NUTRITION SERVICE -		
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1 ADMINISTRATION."

2		FEDERAL	APPROPRIATION	4,777,000
3	(6) "M	MIGRANT EI	DUCATION -	
4	ADMINISTRA	ATION."		
5		FEDERAL	APPROPRIATION	380,000
6	(7) "H	EMERGENCY	IMMIGRANT EDUCATION	
7	ASSISTANCE	E – ADMINI	ISTRATION."	
8		FEDERAL	APPROPRIATION	4,000
9	(8) "(	CIVIL RIGH	HTS TECHNICAL	
10	ASSISTANCE	E AND TRAI	INING."	
11		FEDERAL	APPROPRIATION	700,000
12	(9) "7	/OCATIONAI	L EDUCATION -	
13	ADMINISTRA	ATION."		
14		FEDERAL	APPROPRIATION	4,240,000
15	(10)	MATHEMAT	ICS AND SCIENCE	
16	TEACHER TH	RAINING -	ADMINISTRATION."	
17		FEDERAL	APPROPRIATION	1,162,000
18	(11)	'BYRD SCHO	DLARSHIP -	
19	ADMINISTRA	ATION."		
20		FEDERAL	APPROPRIATION	1,250,000
21	(12)	'PROJECT I	LEARNING TREE."	
22		FEDERAL	APPROPRIATION	6,000
23	(13)	'CHILDREN	WITH SEVERE	
24	DISABILIT	IES."		
25		FEDERAL	APPROPRIATION	99,000
26	(14)	'HEAD STAF	RT COLLABORATION	
27	PROJECT."			
28		FEDERAL	APPROPRIATION	115,000
29	(15)	'JTPA - LI	INKAGE."	
30		FEDERAL	APPROPRIATION	1,157,000
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1 (16) "ECIBG - ADMINISTRATION AND 2 AUDIT COSTS." 3 FEDERAL APPROPRIATION..... 591,000 4 (17) "HOMELESS ASSISTANCE." 5 FEDERAL APPROPRIATION..... 1,210,000 6 (18) "HOMELESS ASSISTANCE -7 ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 65,000 9 (19) "PRESCHOOL GRANT -10 ADMINISTRATION." 11 FEDERAL APPROPRIATION..... 762,000 12 (20) "DFSC - ADMINISTRATION." 13 FEDERAL APPROPRIATION..... 1,368,000 14 (21) "DFSC - SPECIAL PROGRAMS." 15 FEDERAL APPROPRIATION..... 4,164,000 16 (22) "MIGRANT EVEN START." 17 FEDERAL APPROPRIATION..... 107,000 18 (23) "NATIONAL WORKPLACE 19 LITERACY." 20 FEDERAL APPROPRIATION..... 500,000 21 (24) "STATE LITERACY RESOURCE 22 CENTERS." 23 FEDERAL APPROPRIATION..... 450,000 24 (25) "SCHOOL HEALTH EDUCATION 25 PROGRAM." 26 FEDERAL APPROPRIATION..... 627,000 27 (26) "SCHOOL TO WORK 28 OPPORTUNITIES." 29 FEDERAL APPROPRIATION..... 8,500,000 30 (27) "STATE POST-SECONDARY REVIEW

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1 ENTITY."

2 FEDERAL APPROPRIATION..... 1,760,000 3 (28) "CHRISTA MCAULIFFE FELLOWSHIP 4 PROGRAM." 5 FEDERAL APPROPRIATION..... 46,000 6 (29) "APPALACHIAN REGIONAL 7 EDUCATION PROGRAM." FEDERAL APPROPRIATION..... 300,000 8 9 (30) "LEARN AND SERVE AMERICA -10 SCHOOL BASED." 11 FEDERAL APPROPRIATION..... 1,200,000 12 (31) "GOALS 2000." 13 FEDERAL APPROPRIATION..... 16,000,000 14 (32) "ENVIRONMENTAL EDUCATION 15 WORKSHOP." 16 FEDERAL APPROPRIATION..... 15,000 17 (33) "INNOVATION IN EDUCATION." 18 FEDERAL APPROPRIATION..... 421,000 19 (34) "RESEARCH IN EDUCATION OF 20 INDIVIDUALS WITH DISABILITIES." 21 FEDERAL APPROPRIATION..... 144,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED FOR BASIC EDUCATION: 24 (1) "ECIBG - SCHOOL DISTRICTS." 25 FOR DISTRIBUTION TO SCHOOL DISTRICTS, 26 BASED ON APPLICATIONS, FOR THE 27 FOLLOWING PROGRAM AREAS: BASIC SKILL 28 DEVELOPMENT, EDUCATION IMPROVEMENT AND 29 SUPPORT SERVICES AND SPECIAL PROJECTS. 30 FEDERAL APPROPRIATION..... 12,220,000

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1 (2) "ECIBG - SPECIAL PROGRAMS."

2 FOR TARGETED ASSISTANCE AND EFFECTIVE

3 SCHOOLS PROGRAM.

4 FEDERAL APPROPRIATION..... 1,618,000 5 (3) "ECIA - TITLE I - LOCAL." 6 FEDERAL APPROPRIATION..... 358,548,000 7 (4) "INDIVIDUALS WITH DISABILITIES 8 EDUCATION - LOCAL." THIS AMOUNT 9 INCLUDES \$1,739,000 FOR COMMUNITY 10 SUPPORT SERVICES. 11 FEDERAL APPROPRIATION..... 87,739,000 12 (5) "MATH AND SCIENCE TEACHER 13 TRAINING - LOCAL." FEDERAL APPROPRIATION..... 17,217,000 14 15 (6) "DFSC - SCHOOL DISTRICTS." 16 FEDERAL APPROPRIATION..... 14,100,000 17 FOR THE STATE LIBRARY, PROVIDING 18 REFERENCE SERVICES AND ADMINISTERING 19 AID TO PUBLIC LIBRARIES. 20 STATE APPROPRIATION..... 3,777,000 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR THE STATE LIBRARY: 24 (1) "LIBRARY SERVICES -25 ADMINISTRATION LSCA (I)." FEDERAL APPROPRIATION..... 1,420,000 26 27 (2) "NUCLEAR REGULATORY COMMISSION 28 DOCUMENTS SUPPORT PROGRAM." 29 FEDERAL APPROPRIATION..... 12,000 30 FOR THE SCRANTON STATE SCHOOL FOR 19950H1169B2087 - 58 -

1 THE DEAF.

2	STATE APPROPRIATION		4,729,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE		
4	APPROPRIATED TO SUPPLEMENT THE SUM		
5	APPROPRIATED FOR THE SCRANTON STATE		
6	SCHOOL FOR THE DEAF:		
7	(1) "ESEA - EDUCATION FOR THE		
8	DISABLED - SCRANTON."		
9	FEDERAL APPROPRIATION	85,000	
10	(2) "NATIONAL SCHOOL MILK LUNCH		
11	PROGRAM - SCRANTON."		
12	FEDERAL APPROPRIATION	30,000	
13	(3) "LIFE-LONG LEARNING -		
14	SCRANTON."		
15	FEDERAL APPROPRIATION	11,000	
16	(4) "ADULT BASIC EDUCATION -		
17	DISABLED ADULTS."		
18	FEDERAL APPROPRIATION	10,000	
19	FOR THE SCOTLAND SCHOOL FOR		
20	VETERANS' CHILDREN.		
21	STATE APPROPRIATION		6,765,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR THE SCOTLAND SCHOOL		
25	FOR VETERANS' CHILDREN:		
26	(1) "ESEA - EDUCATION FOR THE		
27	DISADVANTAGED - SCOTLAND."		
28	FEDERAL APPROPRIATION	300,000	
29	(2) "NATIONAL SCHOOL MILK LUNCH		
30	PROGRAM - SCOTLAND."		
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1	FEDERAL APPROPRIATION	300,000	
2	FOR THE THADDEUS STEVENS STATE		
3	SCHOOL OF TECHNOLOGY, INCLUDING		
4	\$75,000 FOR SCHWAM CENTER.		
5	STATE APPROPRIATION		5,398,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR THE THADDEUS STEVENS		
9	STATE SCHOOL OF TECHNOLOGY:		
10	(1) "VOCATIONAL EDUCATION -		
11	THADDEUS STEVENS."		
12	FEDERAL APPROPRIATION	350,000	
13	(2) "PLANNING GRANT."		
14	FEDERAL APPROPRIATION	350,000	
15	FOR INSTRUCTIONAL SUPPORT TEAMS.		
16	STATE APPROPRIATION		10,500,000
17	FOR PAYMENT OF BASIC EDUCATION		
18	FUNDING TO SCHOOL DISTRICTS: PROVIDED,		
19	THAT THE SECRETARY OF EDUCATION, WITH		
20	THE APPROVAL OF THE GOVERNOR, MAY MAKE		
21	PAYMENTS FROM THIS APPROPRIATION IN		
22	ADVANCE OF THE DUE DATE PRESCRIBED BY		
23	LAW TO SCHOOL DISTRICTS WHICH ARE		
24	FINANCIALLY HANDICAPPED, WHENEVER THE		
25	SECRETARY OF EDUCATION SHALL DEEM IT		
26	NECESSARY TO MAKE SUCH ADVANCE		
27	PAYMENTS TO ENABLE THE SCHOOL		
28	DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS		
29	OPEN.		
30	STATE APPROPRIATION		3,357,259,000

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1 FOR THE EDUCATIONAL OPPORTUNITY 2 PROGRAM, INCLUDING EDUCATIONAL 3 OPPORTUNITY GRANTS AND THE PAYMENT OF 4 BASIC EDUCATION FUNDING FOR PUPILS 5 TRANSFERRING TO A PUBLIC SCHOOL 6 OUTSIDE OF THEIR DISTRICT OF 7 RESIDENCE. NO FUNDS FROM THIS 8 APPROPRIATION SHALL BE EXPENDED UNTIL 9 ENABLING LEGISLATION IS ENACTED BY THE 10 GENERAL ASSEMBLY. STATE APPROPRIATION..... 11 42,810,000 12 FOR TEACHER DEVELOPMENT PROGRAMS. 13 STATE APPROPRIATION..... 1,448,000 14 FOR ADULT LITERACY PROGRAMS. 15 STATE APPROPRIATION..... 8,525,000 16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR ADULT LITERACY 19 PROGRAMS: 20 (1) "ADULT BASIC EDUCATION -21 LOCAL." FEDERAL APPROPRIATION..... 13,657,000 22 23 FOR PAYMENTS ON ACCOUNT OF ANNUAL 24 RENTAL OR SINKING FUND CHARGES ON 25 SCHOOL BUILDINGS. 26 STATE APPROPRIATION..... 180,000,000 27 FOR PAYMENTS ON ACCOUNT OF PUPIL 28 TRANSPORTATION. 29 STATE APPROPRIATION..... 313,588,000 30 FOR PAYMENTS ON ACCOUNT OF

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1 NONPUBLIC SCHOOL TRANSPORTATION.

2 STATE APPROPRIATION..... 37,808,000 3 FOR PAYMENTS ON ACCOUNT OF SPECIAL 4 EDUCATION OF EXCEPTIONAL CHILDREN. 5 THIS AMOUNT INCLUDES \$563,000 FOR 6 COMMUNITY SUPPORT SERVICES WHICH IS 7 NOT TO BE INCLUDED IN THE BASE 8 CALCULATIONS OF THE SPECIAL EDUCATION 9 PROGRAM COMPONENTS. PAYMENTS TO SCHOOL 10 DISTRICTS UNDER SECTION 2509.1 OF THE 11 PUBLIC SCHOOL CODE OF 1949, SHALL NOT 12 EXCEED THE AMOUNT OF STATE FUNDS 13 APPROPRIATED. STATE APPROPRIATION..... 14 591,434,000 15 FOR PAYMENTS FOR EARLY INTERVENTION 16 SERVICES. 17 STATE APPROPRIATION..... 70,170,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR PAYMENTS FOR EARLY 21 INTERVENTION: 22 (1) "CHILD CARE BLOCK GRANTS." 23 FEDERAL APPROPRIATION..... 6,779,000 24 FOR PAYMENTS ON ACCOUNT OF 25 HOMEBOUND INSTRUCTION. 26 STATE APPROPRIATION..... 574,000 27 FOR PAYMENT FOR TUITION TO SCHOOL 28 DISTRICTS PROVIDING EDUCATION TO 29 NONRESIDENT ORPHANED CHILDREN PLACED 30 IN PRIVATE HOMES BY THE COURT AND 19950H1169B2087 - 62 -

1 NONRESIDENT INMATES OF CHILDREN'S

2 INSTITUTIONS.

3	STATE APPROPRIATION	33,075,000
4	FOR PAYMENTS OF ANNUAL FIXED	
5	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
6	TAXES FOR LAND ACQUIRED BY THE	
7	COMMONWEALTH FOR WATER CONSERVATION OR	
8	FLOOD PREVENTION.	
9	STATE APPROPRIATION	180,000
10	FOR PAYMENT FOR MAINTENANCE OF	
11	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
12	OF MIGRANT LABORERS.	
13	STATE APPROPRIATION	222,000
14	TO PROVIDE GRANTS TO SCHOOL	
15	DISTRICTS TO ASSIST IN MEETING THE	
16	MATCHING REQUIREMENTS OF FEDERAL	
17	GRANTS RECEIVED UNDER FEDERAL PROGRAMS	
18	FOR THE EDUCATION OF THE DISADVANTAGED	
19	WHERE SUCH PROGRAMS MEET CRITERIA	
20	ESTABLISHED BY THE DEPARTMENT OF	
21	EDUCATION.	
22	STATE APPROPRIATION	1,000,000
23	FOR PAYMENTS TO PENNSYLVANIA	
24	CHARTER SCHOOLS FOR THE DEAF AND	
25	BLIND.	
26	STATE APPROPRIATION	20,670,000
27	FOR SPECIAL EDUCATION - APPROVED	
28	PRIVATE SCHOOLS.	
29	STATE APPROPRIATION	52,505,000
30	FOR ANNUAL PAYMENTS, NOT TO EXCEED	
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1 \$500 PER STUDENT, TO INSTITUTIONS OF 2 HIGHER LEARNING FOR DEFRAYING THE 3 EXPENSES OF DEAF OR BLIND STUDENTS. 4 STATE APPROPRIATION..... 52,000 5 FOR PAYMENT OF THE COMMONWEALTH'S 6 SHARE OF THE APPROVED OPERATING COSTS AND LEASE PAYMENTS OF INTERMEDIATE 7 8 UNITS. 9 11,000,000 STATE APPROPRIATION..... 10 FOR GRANTS TO SCHOOL DISTRICTS TO 11 ASSIST IN MEETING FEDERAL MATCHING 12 REQUIREMENTS FOR GRANTS RECEIVED UNDER 13 THE FEDERAL CHILD NUTRITION ACT AND TO 14 AID IN PROVIDING A FOOD PROGRAM FOR 15 NEEDY CHILDREN. 16 STATE APPROPRIATION..... 15,360,000 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR SCHOOL FOOD SERVICES: 20 (1) "FOOD AND NUTRITION - LOCAL." 21 FEDERAL APPROPRIATION..... 292,250,000 22 FOR PAYMENT OF THE COMMONWEALTH'S 23 SHARE OF FEDERAL SOCIAL SECURITY TAXES 24 FOR PUBLIC SCHOOL EMPLOYEES. 25 STATE APPROPRIATION..... 286,300,000 26 FOR PAYMENT OF REQUIRED 27 CONTRIBUTION FOR PUBLIC SCHOOL 28 EMPLOYEES' RETIREMENT. 29 STATE APPROPRIATION..... 466,060,000 30 FOR SCHOOL DISTRICT DEMONSTRATION

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1 PROJECTS, INCLUDING \$50,000 FOR CAMP 2 HILL SCHOOL DISTRICT; \$50,000 FOR FOX 3 CHAPEL SCHOOL DISTRICT; \$50,000 FOR 4 THE HARRISON ELEMENTARY SCHOOL; 5 \$25,000 FOR WILLIAM PENN HIGH SCHOOL 6 HEALTH ACADEMY; AND \$100,000 FOR THE 7 PITTSTON AREA SCHOOL DISTRICT. 8 STATE APPROPRIATION..... 275,000 9 FOR PROGRAMS OF EDUCATION AND 10 TRAINING AT YOUTH DEVELOPMENT CENTERS. 11 STATE APPROPRIATION..... 8,541,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR EDUCATION AT YOUTH 15 DEVELOPMENT CENTERS: 16 (1) "CORRECTIONAL EDUCATION -17 JUVENILE INSTITUTIONS." 18 FEDERAL APPROPRIATION..... 100,000 19 FOR EDUCATIONAL AND TRAINING 20 PROGRAMS AT ADULT CORRECTIONAL 21 INSTITUTIONS. 22 STATE APPROPRIATION..... 12,755,000 23 THE FOLLOWING FEDERAL AMOUNTS ARE 24 APPROPRIATED TO SUPPLEMENT THE SUM 25 APPROPRIATED FOR EDUCATION PROGRAMS AT 26 ADULT CORRECTIONAL INSTITUTIONS: 27 (1) "CORRECTIONAL EDUCATION." 28 FEDERAL APPROPRIATION..... 1,767,000 29 (2) "JTPA - CORRECTIONAL 30 EDUCATION."

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1	FEDERAL APPROPRIATION	370,000	
2	(3) "CORRECTIONS EDUCATION		
3	COMMUNITY INVOLVEMENT."		
4	FEDERAL APPROPRIATION	230,000	
5	FOR PAYMENTS TO PRIVATE RESIDENTIAL		
6	REHABILITATIVE INSTITUTIONS.		
7	STATE APPROPRIATION		500,000
8	FOR EDUCATION OF INDIGENT CHILDREN		
9	AT CHARITABLE HOSPITALS.		
10	STATE APPROPRIATION		103,000
11	FOR DROPOUT PREVENTION PROGRAMS.		
12	STATE APPROPRIATION		1,089,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR DROPOUT PREVENTION		
16	PROGRAMS:		
17	(1) "DFSC - DROPOUT PREVENTION."		
18	FEDERAL APPROPRIATION	600,000	
19	FOR SERVICES TO NONPUBLIC SCHOOLS.		
20	STATE APPROPRIATION		60,586,000
21	FOR TEXTBOOKS AND INSTRUCTIONAL		
22	MATERIAL FOR NONPUBLIC SCHOOLS.		
22 23	MATERIAL FOR NONPUBLIC SCHOOLS. STATE APPROPRIATION		18,544,000
23			18,544,000
23	STATE APPROPRIATION		18,544,000
23 24	STATE APPROPRIATION		18,544,000
23 24 25 26	STATE APPROPRIATION FOR PROGRAMS TO MEET THE NEEDS OF PREGNANT AND PARENTING TEENAGERS.		
23 24 25 26	STATE APPROPRIATION FOR PROGRAMS TO MEET THE NEEDS OF PREGNANT AND PARENTING TEENAGERS. STATE APPROPRIATION		
23 24 25 26 27	STATE APPROPRIATION FOR PROGRAMS TO MEET THE NEEDS OF PREGNANT AND PARENTING TEENAGERS. STATE APPROPRIATION FOR A COMPREHENSIVE READING		
23 24 25 26 27 28 29	STATE APPROPRIATION FOR PROGRAMS TO MEET THE NEEDS OF PREGNANT AND PARENTING TEENAGERS. STATE APPROPRIATION FOR A COMPREHENSIVE READING PROGRAM.		1,271,000

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1	THE DEVELOPMENT AND IMPROVEMENT OF A	
2	STATEWIDE SYSTEM OF LIBRARIES AND	
3	LIBRARY SERVICES, INCLUDING STATE AID	
4	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
5	DISTRICT LIBRARY CENTERS AND REGIONAL	
б	LIBRARY RESOURCE CENTERS, INCLUDING	
7	\$130,000 FOR THE CHESTER COUNTY	
8	LIBRARY AND \$50,000 FOR THE FRIENDS OF	
9	CARNEGIE LIBRARY.	
10	STATE APPROPRIATION	26,370,000
11	TO PROVIDE AID TO THE FREE LIBRARY	
12	OF PHILADELPHIA AND THE CARNEGIE	
13	LIBRARY OF PITTSBURGH TO MEET THE	
14	COSTS INCURRED IN SERVING AS REGIONAL	
15	LIBRARIES IN THE DISTRIBUTION OF	
16	BRAILLE READING MATERIALS, TALKING	
17	BOOK MACHINES AND OTHER READING	
18	MATERIALS TO PERSONS WHO ARE BLIND OR	
19	OTHERWISE DISABLED.	
20	STATE APPROPRIATION	2,312,000
21	FOR LIBRARY ACCESS.	
22	STATE APPROPRIATION	3,150,000
23	FOR THE SCHOOL LIBRARY CATALOG	
24	NETWORK.	
25	STATE APPROPRIATION	420,000
26	FOR DISTANCE LEARNING.	
27	STATE APPROPRIATION	1,000,000
28	FOR PA ASSESSMENT.	
29	STATE APPROPRIATION	4,250,000
30	FOR PAYMENT OF APPROVED OPERATING	
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AND CAPITAL EXPENSES OF COMMUNITY 1 2 COLLEGES AND THE ERIE TECHNICAL 3 INSTITUTE, INCLUDING \$750,000 FOR 4 LACKAWANNA JUNIOR COLLEGE AND \$100,000 5 FOR WESTMORELAND COUNTY COMMUNITY 6 COLLEGE - ALLE-KISKE CAMPUS. 7 STATE APPROPRIATION..... 152,999,000 8 AN INDEPENDENT AUDIT REPORT FOR THE 9 PRECEDING FISCAL YEAR, WHICH IS 10 CONSISTENT WITH THE HIGHER EDUCATION 11 FINANCE MANUAL, SHALL BE SUBMITTED BY 12 EACH COMMUNITY COLLEGE TO THE 13 DEPARTMENT OF EDUCATION NOT LATER THAN 14 120 DAYS AFTER THE CLOSE OF THE 15 PRECEDING FISCAL YEAR. THE DEPARTMENT 16 OF EDUCATION MAY WITHHOLD WHATEVER 17 FUNDS APPROPRIATED HEREIN IT FEELS 18 NECESSARY TO ENSURE THAT SUCH AUDIT 19 REPORTS ARE SUBMITTED IN THE 20 PRESCRIBED FASHION. 21 FOR HIGHER EDUCATION EQUAL 22 OPPORTUNITY PROGRAM GRANTS. 23 STATE APPROPRIATION..... 7,828,000 24 FOR TUITION CHALLENGE GRANTS TO BE 25 ALLOCATED ON THE BASIS OF 26 UNDERGRADUATE, GRADUATE AND 27 PROFESSIONAL FULL-TIME EQUIVALENT 28 PENNSYLVANIA RESIDENT STUDENT 29 ENROLLMENT FOR THE FALL 1994 30 ENROLLMENT PERIOD, WHICH SHALL BE 19950H1169B2087 - 68 -

1	CONTINGENT UPON ANY 1995-1996 ACADEMIC	
2	YEAR TUITION INCREASES FOR	
3	UNDERGRADUATE, GRADUATE AND	
4	PROFESSIONAL PENNSYLVANIA RESIDENT	
5	STUDENTS NOT EXCEEDING 4.5%.	
6	ALLOCATION OF THE GRANTS IS LIMITED TO	
7	THE STATE SYSTEM OF HIGHER EDUCATION	
8	AND THE STATE-RELATED UNIVERSITIES,	
9	INCLUDING THE PENNSYLVANIA COLLEGE OF	
10	TECHNOLOGY.	
11	STATE APPROPRIATION	24,161,000
12	FOR THE ETHNIC HERITAGE STUDIES.	
13	STATE APPROPRIATION	100,000
14	FOR PAYMENTS ON ACCOUNT OF	
15	VOCATIONAL EDUCATION.	
16	STATE APPROPRIATION	39,928,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR VOCATIONAL EDUCATION:	
20	(1) "VOCATIONAL EDUCATION -	
21	LOCAL."	
22	FEDERAL APPROPRIATION 53,547,000	
23	FOR THE GOVERNOR'S SCHOOLS FOR	
24	EXCELLENCE.	
25	STATE APPROPRIATION	1,266,000
26	FOR JOB TRAINING PARTNERSHIP ACT	
27	MATCHING FUNDS.	
28	STATE APPROPRIATION	5,528,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	
1 0 0		

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1 APPROPRIATED FOR JOB TRAINING 2 PARTNERSHIP MATCHING FUNDS: 3 (1) "JTPA - JOB TRAINING 4 PARTNERSHIP ACT." 5 FEDERAL APPROPRIATION..... 5,537,000 6 FOR OPERATION OF THE KEYSTONE STATE 7 GAMES. 8 STATE APPROPRIATION..... 220,000 9 FOR HIGHER EDUCATION - RURAL 10 INITIATIVES. 350,000 11 STATE APPROPRIATION..... 12 FOR HIGHER EDUCATION EQUIPMENT 13 GRANTS TO BE DISTRIBUTED TO 14 INDEPENDENT INSTITUTIONS OF HIGHER 15 EDUCATION BASED ON GUIDELINES ADOPTED 16 BY THE DEPARTMENT OF EDUCATION 17 CONSISTENT WITH THE FORMER PROVISIONS 18 OF ARTICLE XXVI-F OF THE PUBLIC SCHOOL 19 CODE OF 1949, INCLUDING AT LEAST 20 \$70,000 FOR HOLY FAMILY COLLEGE. 21 STATE APPROPRIATION..... 2,570,000 22 FOR A MEDICAL LIBRARY AND MUSEUM 23 PROGRAM. 24 STATE APPROPRIATION..... 100,000 25 FOR A SCHOOL TO WORK OPPORTUNITIES 26 PROGRAM. 27 500,000 STATE APPROPRIATION..... 28 FOR COMMUNITY-BASED FAMILY CENTERS. 29 4,041,000 STATE APPROPRIATION..... 30 FOR CHARTER SCHOOL PLANNING GRANTS. 19950H1169B2087 - 70 -

1	STATE APPROPRIATION	1,000,000
2	FOR SAFE SCHOOLS.	
3	STATE APPROPRIATION	500,000
4	FOR ALTERNATIVE SCHOOLS.	
5	STATE APPROPRIATION	3,917,000
6	FOR DARE, INCLUDING AT LEAST	
7	\$75,000 FOR DARE SCHOOL PROGRAM IN	
8	LOWER BUCKS COUNTY.	
9	STATE APPROPRIATION	3,075,000
10	FOR AN OSTEOPATHIC COLLEGE IN	
11	NORTHWESTERN PENNSYLVANIA.	
12	STATE APPROPRIATION	300,000
13	SECTION 214. DEPARTMENT OF	
14	ENVIRONMENTAL PROTECTIONTHE	
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
16	THE DEPARTMENT OF ENVIRONMENTAL	
ΤŪ		
17	PROTECTION: FEDERAL	STATE
17		STATE
17 18	PROTECTION: FEDERAL	STATE
17 18 19	PROTECTION: FEDERAL FOR GENERAL GOVERNMENT OPERATIONS	STATE
17 18 19	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONSFEDERALOF THE DEPARTMENT OF ENVIRONMENTALFEDERAL	STATE 19,820,000
17 18 19 20 21	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONSImage: Comparison of the department of environmentalOF THE DEPARTMENT OF ENVIRONMENTALImage: Comparison of the department of environmentalPROTECTION:Image: Comparison of the department of environmental	-
17 18 19 20 21	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONS	-
17 18 19 20 21 22	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONS	-
17 18 19 20 21 22 23 24	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONS	-
17 18 19 20 21 22 23 24 25	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONS	-
17 18 19 20 21 22 23 24 25	PROTECTION:FEDERALFOR GENERAL GOVERNMENT OPERATIONS	-
17 18 19 20 21 22 23 24 25 26 27	PROTECTION:       FEDERAL         FOR GENERAL GOVERNMENT OPERATIONS       FEDERAL         OF THE DEPARTMENT OF ENVIRONMENTAL       FEDERAL         PROTECTION:       STATE APPROPRIATION	-
17 18 19 20 21 22 23 24 25 26 27 28	PROTECTION: FEDERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS: (1) "SURFACE MINE CONSERVATION." FEDERAL APPROPRIATION 1,301,000	-
17 18 19 20 21 22 23 24 25 26 27 28	PROTECTION: FEDERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS: (1) "SURFACE MINE CONSERVATION." FEDERAL APPROPRIATION 1,301,000 (2) "SURFACE MINE CONTROL AND	-

1 FOR ENVIRONMENTAL PROGRAM

2 MANAGEMENT. 3 STATE APPROPRIATION..... 30,999,000 4 THE FOLLOWING FEDERAL AMOUNTS ARE 5 APPROPRIATED TO SUPPLEMENT THE SUM 6 APPROPRIATED FOR ENVIRONMENTAL PROGRAM 7 MANAGEMENT: 8 (1) "COASTAL ZONE MANAGEMENT." 9 FEDERAL APPROPRIATION..... 1,923,000 10 (2) "CONSTRUCTION MANAGEMENT 11 ASSISTANCE GRANTS - ADMINISTRATION." 12 FEDERAL APPROPRIATION..... 929,000 13 (3) "BITUMINOUS DEMONSTRATION 14 PROJECT." 15 FEDERAL APPROPRIATION..... 20,000 16 (4) "SAFE DRINKING WATER ACT -17 MANAGEMENT." 18 FEDERAL APPROPRIATION..... 1,856,000 19 (5) "WATER POLLUTION CONTROL 20 GRANTS - MANAGEMENT." FEDERAL APPROPRIATION..... 1,642,000 21 22 (6) "AIR POLLUTION CONTROL GRANTS 23 - MANAGEMENT." 24 FEDERAL APPROPRIATION..... 2,800,000 25 (7) "SURFACE MINE CONSERVATION." 26 FEDERAL APPROPRIATION..... 3,712,000 27 (8) "BOND FORFEITURE PROGRAM." 28 FEDERAL APPROPRIATION..... 75,000 29 (9) "DELAWARE RIVER ESTUARY 30 MANAGEMENT CONFERENCE."

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1		FEDERAL APPROPRIATION	322,000
2	(10)	"WETLAND PROTECTION FUND."	
3		FEDERAL APPROPRIATION	400,000
4	(11)	"TRAINING AND EDUCATION OF	
5	UNDERGROU	JND COAL MINERS."	
6		FEDERAL APPROPRIATION	685,000
7	(12)	"OFFICE OF SURFACE MINING -	
8	DEEP MINE	E SAFETY."	
9		FEDERAL APPROPRIATION	200,000
10	(13)	"RADIATION REGULATION AND	
11	MONITORIN	1G."	
12		FEDERAL APPROPRIATION	315,000
13	(14)	"DIAGNOSTIC X-RAY EQUIPMENT	
14	TESTING.'	ı	
15		FEDERAL APPROPRIATION	300,000
16	(15)	WATER QUALITY OUTREACH	
17	OPERATOR	TRAINING."	
18		FEDERAL APPROPRIATION	110,000
19	(16)	WATER QUALITY MANAGEMENT	
20	PLANNING	GRANTS."	
21		FEDERAL APPROPRIATION	1,086,000
22	(17)	"SMALL OPERATOR'S	
23	ASSISTANC	CE."	
24		FEDERAL APPROPRIATION	2,000,000
25	(18)	"CLEAN LAKES PROGRAM."	
26		FEDERAL APPROPRIATION	793,000
27	(19)	"NON-POINT SOURCE PROGRAM."	
28		FEDERAL APPROPRIATION	400,000
29	(20)	"WELLHEAD PROTECTION FUND."	
30		FEDERAL APPROPRIATION	300,000
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1	(01)		
1	(21)	"INDOOR RADON ABATEMENT."	
2		FEDERAL APPROPRIATION	600,000
3	(22)	"NON-POINT SOURCE	
4	IMPLEMEN'	TATION 319(H)."	
5		FEDERAL APPROPRIATION	4,968,000
б	(23)	"POLLUTION PREVENTION."	
7		FEDERAL APPROPRIATION	473,000
8	(24)	"OSM TITLE V - MINE	
9	RECLAMAT	ION."	
10		FEDERAL APPROPRIATION	200,000
11	(25)	"STATE ENERGY CONSERVATION	
12	PLAN (EP	CA)."	
13		FEDERAL APPROPRIATION	1,001,000
14	(26)	"HEATING OIL AND PROPANE	
15	PROGRAM.	п	
16		FEDERAL APPROPRIATION	20,000
17	(27)	"INSTITUTIONAL CONSERVATION	
18	PROGRAM.	11	
19		FEDERAL APPROPRIATION	375,000
20	(28)	"NATIONAL ENERGY AWARDS."	
21		FEDERAL APPROPRIATION	510,000
22	(29)	"HEAVY DUTY VEHICLE PROGRAM."	
23		FEDERAL APPROPRIATION	125,000
24	(30)	"GREENHOUSE GAS EMISSIONS	
25	MITIGATI	ON."	
26		FEDERAL APPROPRIATION	125,000
27	(31)	"NATIONAL TELECONFERENCE."	
28		FEDERAL APPROPRIATION	250,000
29	(32)	"ALTERNATIVE FUELS."	
30		FEDERAL APPROPRIATION	175,000
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1 (33) "HYDROELECTRIC POWER 2 CONSERVATION FUND." 3 FEDERAL APPROPRIATION..... 37,000 4 (34) "NATIONAL INDUSTRIAL 5 COMPETITIVENESS." FEDERAL APPROPRIATION..... 450,000 6 (35) "SUSTAINABLE TECHNOLOGY 7 8 ENERGY PARTNERSHIP." 9 FEDERAL APPROPRIATION..... 187,000 10 (36) "CLIMATE WISE." 11 FEDERAL APPROPRIATION..... 90,000 12 (37) "ENERGY POLICY ACT -13 INITIATIVES." 14 FEDERAL APPROPRIATION..... 350,000 15 FOR THE CHESAPEAKE BAY POLLUTION 16 ABATEMENT PROGRAM. 17 STATE APPROPRIATION..... 3,099,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR THE CHESAPEAKE BAY 21 POLLUTION ABATEMENT PROGRAM: 22 (1) "CHESAPEAKE BAY POLLUTION 23 ABATEMENT." 24 FEDERAL APPROPRIATION..... 4,000,000 25 FOR ENVIRONMENTAL PROTECTION 26 OPERATIONS. 27 59,500,000 STATE APPROPRIATION..... 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR ENVIRONMENTAL

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1 PROTECTION OPERATIONS: 2 (1) "EPA - PLANNING GRANT -3 ADMINISTRATION." FEDERAL APPROPRIATION..... 6,400,000 4 5 (2) "WATER POLLUTION CONTROL 6 GRANTS." 7 FEDERAL APPROPRIATION..... 3,000,000 8 (3) "AIR POLLUTION CONTROL GRANTS" 9 - FOR THE CONDUCT AND ADMINISTRATION 10 OF A STATEWIDE PROGRAM FOR THE 11 CONTROL, ABATEMENT AND PREVENTION OF 12 AIR POLLUTION AND ACHIEVEMENT OF 13 FEDERAL AMBIENT AIR QUALITY STANDARDS. 14 FEDERAL APPROPRIATION..... 2,900,000 15 (4) "SURFACE MINE CONTROL AND 16 RECLAMATION." 17 FEDERAL APPROPRIATION..... 7,288,000 18 (5) "CONSTRUCTION MANAGEMENT 19 ASSISTANCE GRANTS." FEDERAL APPROPRIATION..... 910,000 20 21 (6) "SAFE DRINKING WATER." 22 FEDERAL APPROPRIATION..... 1,169,000 23 (7) "STORM WATER PERMITTING 24 INITIATIVE." 25 FEDERAL APPROPRIATION..... 1,159,000 26 (8) "OIL POLLUTION SPILLS 27 REMOVAL." 28 FEDERAL APPROPRIATION..... 1,000,000 29 FOR TRANSFER TO THE LOW-LEVEL WASTE 30 FUND.

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1	STATE APPROPRIATION	1,546,000
2	FOR THE BLACK FLY CONTROL PROJECT.	
3	STATE APPROPRIATION	2,751,000
4	FOR ABANDONED SURFACE MINE	
5	RECLAMATION.	
6	STATE APPROPRIATION	2,000,000
7	FOR FLOOD CONTROL PROJECT.	
8	STATE APPROPRIATION	300,000
9	FOR STORM WATER MANAGEMENT GRANTS.	
10	STATE APPROPRIATION	595,000
11	FOR SEWAGE FACILITIES PLANNING	
12	GRANTS.	
13	STATE APPROPRIATION	2,000,000
14	FOR SEWAGE FACILITIES ENFORCEMENT	
15	GRANTS.	
16	STATE APPROPRIATION	2,500,000
17	FOR SEWAGE TREATMENT PLANT	
18	OPERATION GRANTS.	
19	STATE APPROPRIATION	38,400,000
20	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
21	OF THE EXPENSES OF THE RIVER MASTER	
22	FOR THE DELAWARE RIVER.	
23	STATE APPROPRIATION	81,000
24	FOR SUPPORT OF THE OHIO RIVER BASIN	
25	COMMISSION.	
26	STATE APPROPRIATION	11,000
27	FOR SUPPORT OF THE SUSQUEHANNA	
28	RIVER BASIN COMMISSION.	
29	STATE APPROPRIATION	360,000
30	FOR SUPPORT OF THE INTERSTATE	
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1		
1	COMMISSION ON THE POTOMAC RIVER BASIN.	
2	STATE APPROPRIATION	35,000
3	FOR CONDUCT OF THE DELAWARE RIVER	
4	BASIN COMMISSION.	
5	STATE APPROPRIATION	978,000
б	FOR SUPPORT OF THE OHIO RIVER	
7	VALLEY WATER SANITATION COMMISSION.	
8	STATE APPROPRIATION	139,000
9	FOR SUPPORT OF THE CHESAPEAKE BAY	
10	COMMISSION.	
11	STATE APPROPRIATION	265,000
12	FOR PAYMENT TO CONSERVATION	
13	DISTRICTS.	
14	STATE APPROPRIATION	2,225,000
15	FOR PAYMENT INTO THE NUTRIENT	
16	MANAGEMENT FUND.	
17	STATE APPROPRIATION	750,000
18	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
19	OF THE COSTS OF THE INTERSTATE MINING	
20	COMMISSION.	
21	STATE APPROPRIATION	17,000
22	FOR THE APPALACHIAN STATES LOW-	
23	LEVEL WASTE COMPACT.	
24	STATE APPROPRIATION	96,000
25	FOR SMALL WATER SYSTEMS	
26	REGIONALIZATION, INCLUDING AT LEAST	
27	\$60,000 FOR PAINT TOWNSHIP DRINKING	
28	WATER PROJECT.	
29	STATE APPROPRIATION	560,000
30	FOR MUNICIPAL AUTHORITY ASSISTANCE,	
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1	INCLUDING \$100,000 FOR HEMPFIELD		
2	TOWNSHIP MUNICIPAL AUTHORITY IN MERCER		
3	COUNTY; \$50,000 FOR THE GREENE COUNTY		
4	AUTHORITY; \$100,000 FOR SCHUYLKILL		
5	COUNTY MUNICIPAL AUTHORITY; AND		
6	\$100,000 FOR BRISTOL BOROUGH WATER AND		
7	SEWER AUTHORITY.		
8	STATE APPROPRIATION		350,000
9	SECTION 215. DEPARTMENT OF GENERAL		
10	SERVICESTHE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE DEPARTMENT OF		
12	GENERAL SERVICES:	FEDERAL	STATE
13	FOR GENERAL GOVERNMENT OPERATIONS		
14	OF THE DEPARTMENT OF GENERAL SERVICES.		
15	STATE APPROPRIATION		53,626,000
16	FOR THE ADMINISTRATION AND		
17	OPERATION OF THE CAPITOL POLICE.		
18	STATE APPROPRIATION		6,034,000
19	FOR HARRISTOWN RENTAL CHARGES.		
20	STATE APPROPRIATION		6,558,000
21	FOR UTILITY COSTS, INCLUDING		
22	IMPLEMENTATION OF THIRD-PARTY SHARED		
23	SAVINGS PROGRAMS.		
24	STATE APPROPRIATION		11,495,000
25	FOR HARRISTOWN UTILITY AND		
26	MUNICIPAL CHARGES, INCLUDING		
27	IMPLEMENTATION OF THIRD-PARTY SHARED		
28	SAVINGS PROGRAMS.		
29	STATE APPROPRIATION		8,962,000
30	FOR FIRE PROTECTION SERVICES FOR		
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1	THE CAPITOL COMPLEX IN HARRISBURG.		
2	STATE APPROPRIATION		631,000
3	FOR ADA OR FIRE AND SAFETY CODE		
4	COMPLIANCE RENOVATIONS TO		
5	COMMONWEALTH-OWNED BUILDINGS.		
6	STATE APPROPRIATION		3,000,000
7	FOR AN ASBESTOS RESPONSE PROGRAM.		
8	STATE APPROPRIATION		450,000
9	FOR EXCESS INSURANCE COVERAGE.		
10	STATE APPROPRIATION		1,649,000
11	SECTION 216. DEPARTMENT OF		
12	HEALTHTHE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE DEPARTMENT OF		
14	HEALTH:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE DEPARTMENT OF HEALTH.		
17	STATE APPROPRIATION		12,295,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR GENERAL GOVERNMENT		
21	OPERATIONS:		
22	(1) "WIC - ADMINISTRATION AND		
23	OPERATIONS."		
24	FEDERAL APPROPRIATION	8,661,000	
25	(2) "CATEGORICAL GRANT		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION	1,046,000	
28	(3) "SSA (XVI) - DRUG AND ALCOHOL		
29	REFERRAL AND MONITORING PROGRAM."		
30	FEDERAL APPROPRIATION	403,000	
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1	(4) "HEALTH ASSESSMENT."		
2	FEDERAL APPROPRIATION	497,000	
3	(5) "PHHSBG - ADMINISTRATION,		
4	OPERATION AND AUDIT COSTS."		
5	FEDERAL APPROPRIATION	1,573,000	
6	(6) "SABG - ADMINISTRATION,		
7	OPERATION AND AUDIT COSTS."		
8	FEDERAL APPROPRIATION	4,275,000	
9	(7) "MCHSBG - ADMINISTRATION,		
10	OPERATION AND AUDIT COSTS."		
11	FEDERAL APPROPRIATION	12,085,000	
12	(8) "CENTERS FOR DISEASE CONTROL		
13	CONFERENCES."		
14	FEDERAL APPROPRIATION	80,000	
15	(9) "PHHSBG - DIABETES."		
16	FEDERAL APPROPRIATION	1,130,000	
17	(10) "DIABETES CONTROL."		
18	FEDERAL APPROPRIATION	275,000	
19	FOR ARTHRITIS AND LUPUS DISEASE		
20	RESEARCH PROJECTS.		
21	STATE APPROPRIATION		233,000
22	FOR AN ORGAN DONATION AWARENESS		
23	PROGRAM.		
24	STATE APPROPRIATION		140,000
25	FOR RENAL DIALYSIS MANAGEMENT.		
26	STATE APPROPRIATION		1,091,000
27	FOR DIABETES PROGRAMS.		
28	STATE APPROPRIATION		457,000
29	FOR THE OFFICE OF QUALITY		
30	ASSURANCE.		
1 0 0			

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1 STATE APPROPRIATION..... 5,914,000 THE FOLLOWING FEDERAL AMOUNTS ARE 2 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR THE QUALITY ASSURANCE 5 PROGRAM: 6 (1) "MEDICARE - HEALTH SERVICES 7 AGENCY CERTIFICATION." 8 FEDERAL APPROPRIATION..... 6,025,000 9 FOR THE BUREAU OF VITAL STATISTICS. 10 STATE APPROPRIATION..... 5,710,000 11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR VITAL STATISTICS: 14 (1) "COOPERATIVE HEALTH 15 STATISTICS." 16 FEDERAL APPROPRIATION..... 2,671,000 17 FOR THE STATE LABORATORY. 18 STATE APPROPRIATION..... 3,150,000 THE FOLLOWING FEDERAL AMOUNTS ARE 19 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR THE STATE LABORATORY: 22 (1) "CLINICAL LABORATORY 23 IMPROVEMENT." 24 FEDERAL APPROPRIATION..... 600,000 25 FOR THE PRIMARY HEALTH CARE 26 PRACTITIONER PROGRAM. 27 5,568,000 STATE APPROPRIATION..... 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR THE PRIMARY HEALTH 19950H1169B2087 - 82 -

1 CARE PRACTITIONER PROGRAM:

2 (1) "COMMUNITY AND MIGRANT

3 HEALTH."

4	FEDERAL APPROPRIATION	212,000	
5	(2) "LOAN REPAYMENT PROGRAM."		
6	FEDERAL APPROPRIATION	324,000	
7	FOR THE STATE HEALTH CARE CENTERS.		
8	STATE APPROPRIATION		16,336,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR STATE HEALTH CARE		
12	CENTERS:		
13	(1) "INDO-CHINESE REFUGEE		
14	PROGRAM."		
15	FEDERAL APPROPRIATION	60,000	
16	(2) "DISEASE CONTROL IMMUNIZATION		
17	PROGRAM - PROJECT GRANTS."		
18	FEDERAL APPROPRIATION	6,013,000	
19	(3) "CHRONIC DISEASE PREVENTION		
20	AND CONTROL."		
21	FEDERAL APPROPRIATION	144,000	
22	(4) "PHHSBG - PROGRAM SERVICES."		
23	FEDERAL APPROPRIATION	6,501,000	
24	FOR CANCER CONTROL PROGRAMS.		
25	STATE APPROPRIATION		4,777,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR CANCER CONTROL,		
29	PREVENTION AND RESEARCH:		
30	(1) "DATA-BASED INTERVENTION		
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1 RESEARCH IN PUBLIC HEALTH."

2	FEDERAL APPROPRIATION	50,000	
3	(2) "BREAST AND CERVICAL CANCER		
4	PROGRAM."		
5	FEDERAL APPROPRIATION	2,497,000	
6	(3) "TOBACCO CONTROL."		
7	FEDERAL APPROPRIATION	355,000	
8	FOR REGIONAL CANCER INSTITUTES.		
9	STATE APPROPRIATION		1,100,000
10	FOR THE VIETNAM VETERANS HEALTH		
11	INITIATIVE COMMISSION.		
12	STATE APPROPRIATION		168,000
13	FOR REIMBURSEMENT TO SCHOOL		
14	DISTRICTS ON ACCOUNT OF HEALTH		
15	SERVICES.		
16	STATE APPROPRIATION		38,452,000
17	FOR MAINTENANCE OF LOCAL HEALTH		
18	DEPARTMENTS.		
19	STATE APPROPRIATION		26,966,000
20	FOR LOCAL HEALTH DEPARTMENTS FOR		
21	ENVIRONMENTAL HEALTH SERVICES.		
22	STATE APPROPRIATION		7,434,000
23	FOR A STATE SUPPLEMENT TO THE		
24	FEDERAL SPECIAL SUPPLEMENTAL FOOD		
25	SERVICE PROGRAM FOR WOMEN, INFANTS AND		
26	CHILDREN.		
27	STATE APPROPRIATION		5,884,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR THE SUPPLEMENTAL FOOD		
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1 SERVICE PROGRAM FOR WOMEN, INFANTS AND

2 CHILDREN:

3 (1) "SPECIAL SUPPLEMENTAL FOOD 4 SERVICE PROGRAM FOR WOMEN, INFANTS AND 5 CHILDREN." 6 FEDERAL APPROPRIATION..... 144,188,000 7 IN ADDITION TO THE SPECIFIC AMOUNTS 8 APPROPRIATED HEREIN, ALL OTHER MONEYS 9 RECEIVED FROM THE FEDERAL GOVERNMENT 10 FOR THE SPECIAL SUPPLEMENTAL FOOD 11 SERVICE PROGRAM FOR WOMEN, INFANTS AND 12 CHILDREN ARE HEREBY APPROPRIATED TO 13 SUCH PROGRAM. 14 FOR MATERNAL AND CHILD HEALTH 15 SERVICES, INCLUDING AT LEAST \$100,000 16 FOR MOM'S HOUSE. 17 STATE APPROPRIATION..... 1,918,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR MATERNAL AND CHILD 21 HEALTH: 22 (1) "MCH LEAD POISONING PREVENTION 23 AND ABATEMENT." 24 FEDERAL APPROPRIATION..... 3,186,000 25 (2) "MCHSBG - PROGRAM SERVICES." 26 FEDERAL APPROPRIATION..... 19,412,000 27 FOR GRANTS TO COUNTIES AND PRIVATE 28 FACILITIES TO FINANCE DRUG AND ALCOHOL 29 ABUSE TREATMENT AND PREVENTION 30 PROGRAMS, INCLUDING \$30,000 FOR 19950H1169B2087 - 85 -

1 CHESTER COUNTY; \$150,000 FOR DELAWARE 2 COUNTY AND \$50,000 FOR ERIE COUNTY 3 DRUG AND ALCOHOL. 4 STATE APPROPRIATION..... 37,390,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR ALCOHOL AND DRUG 8 GRANT PROGRAMS: 9 (1) "SABG - DRUG AND ALCOHOL 10 SERVICES." 11 FEDERAL APPROPRIATION..... 53,958,000 12 (2) "IMPROVED DRUG AND ALCOHOL 13 DATA COLLECTION SYSTEMS." FEDERAL APPROPRIATION..... 161,000 14 15 (3) "SUBSTANCE ABUSE - PROGRAM 16 SUPPORT SERVICES GRANTS." FEDERAL APPROPRIATION..... 6,397,000 17 18 (4) "SUBSTANCE ABUSE - SPECIAL 19 PROJECT GRANTS." 20 FEDERAL APPROPRIATION..... 1,050,000 21 FOR RENAL DIALYSIS SERVICES. 22 STATE APPROPRIATION..... 10,505,000 23 FOR SERVICES TO CHILDREN WITH 24 SPECIAL NEEDS. THIS APPROPRIATION 25 INCLUDES FUNDING FOR SPINA BIFIDA 26 SERVICES AND HOME VENTILATORS. 27 STATE APPROPRIATION..... 1,962,000 28 FOR COAL WORKERS' PNEUMOCONIOSIS 29 SERVICES. 30 200,000 STATE APPROPRIATION.....

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1 THE FOLLOWING FEDERAL AMOUNTS ARE 2 APPROPRIATED TO SUPPLEMENT THE SUM 3 APPROPRIATED FOR COAL WORKERS' 4 PNEUMOCONIOSIS SERVICES: 5 (1) "BLACK LUNG CLINIC PROGRAM." 6 FEDERAL APPROPRIATION..... 677,000 7 FOR ADULT CYSTIC FIBROSIS. 8 STATE APPROPRIATION..... 448,000 9 FOR VENEREAL DISEASE SCREENING AND 10 TREATMENT. 11 STATE APPROPRIATION..... 1,131,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR VENEREAL DISEASE 15 SCREENING AND TESTING: 16 (1) "SURVEY AND FOLLOW-UP -17 VENEREAL DISEASES." 18 FEDERAL APPROPRIATION..... 2,174,000 19 FOR DIAGNOSIS AND TREATMENT FOR 20 COOLEY'S ANEMIA. 21 STATE APPROPRIATION..... 198,000 22 FOR TUBERCULOSIS SCREENING AND 23 TREATMENT. 24 STATE APPROPRIATION..... 1,663,000 25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR TUBERCULOSIS 28 SCREENING AND TREATMENT: 29 (1) "TUBERCULOSIS CONTROL 30 PROGRAM."

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1	FEDERAL APPROPRIATION	337,000	
2	(2) "PHHSBG - TUBERCULOSIS		
3	PROGRAMS."		
4	FEDERAL APPROPRIATION	627,000	
5	FOR HEMOPHILIA SERVICES.		
6	STATE APPROPRIATION		2,088,000
7	FOR SICKLE-CELL ANEMIA SERVICES,		
8	INCLUDING CAMPS FOR CHILDREN WITH		
9	SICKLE-CELL ANEMIA.		
10	STATE APPROPRIATION		1,203,000
11	FOR AIDS PROGRAMS.		
12	STATE APPROPRIATION		7,400,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR AIDS PROGRAMS:		
16	(1) "AIDS HEALTH EDUCATION."		
17	FEDERAL APPROPRIATION	6,724,000	
18	(2) "HIV CARE."		
19	FEDERAL APPROPRIATION	8,575,000	
20	(3) "HOUSING OPPORTUNITIES FOR		
21	PEOPLE WITH AIDS."		
22	FEDERAL APPROPRIATION	2,000,000	
23	FOR REGIONAL POISON CONTROL		
24	CENTERS.		
25	STATE APPROPRIATION		1,000,000
26	FOR TRAUMA PROGRAMS.		
27	STATE APPROPRIATION		150,000
28	FOR AN EPILEPSY FOUNDATION IN		
29	WESTERN PENNSYLVANIA.		
30	STATE APPROPRIATION		30,000
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2 100,000 STATE APPROPRIATION..... 3 FOR STUDIES AND PROGRAMS RELATING 4 TO EMERGENCY CARE RESOURCES. 5 100,000 STATE APPROPRIATION..... 6 FOR THE BIO-TECHNOLOGY FOUNDATION. 7 STATE APPROPRIATION..... 1,250,000 SECTION 217. INSURANCE 8 9 DEPARTMENT. -- THE FOLLOWING AMOUNTS ARE 10 APPROPRIATED TO THE INSURANCE FEDERAL STATE 11 DEPARTMENT: 12 FOR GENERAL GOVERNMENT OPERATIONS 13 OF THE INSURANCE DEPARTMENT. 14 STATE APPROPRIATION..... 14,910,000 15 FOR THE CHILDREN'S HEALTH INSURANCE 16 MANAGEMENT TEAM. 17 STATE APPROPRIATION..... 112,000 18 SECTION 218. DEPARTMENT OF LABOR 19 AND INDUSTRY. -- THE FOLLOWING AMOUNTS 20 ARE APPROPRIATED TO THE DEPARTMENT OF 21 LABOR AND INDUSTRY: FEDERAL STATE 22 FOR GENERAL GOVERNMENT OPERATIONS 23 OF THE DEPARTMENT OF LABOR AND 24 INDUSTRY. 25 STATE APPROPRIATION..... 7,426,000 26 THE FOLLOWING FEDERAL AMOUNTS ARE 27 APPROPRIATED TO SUPPLEMENT THE SUM 28 APPROPRIATED FOR GENERAL GOVERNMENT 29 OPERATIONS:

30 (1) "NATIONAL OCCUPATIONAL

1 FOR TOURETTE'S SYNDROME.

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1	INFORMATION COORDINATING COMMITTEE."		
2	FEDERAL APPROPRIATION	307,000	
3	(2) "JTPA - ADMINISTRATION."		
4	FEDERAL APPROPRIATION	5,777,000	
5	(3) "COMMUNITY SERVICE AND CORPS."		
б	FEDERAL APPROPRIATION	12,300,000	
7	(4) "DISABILITY DETERMINATION."		
8	FEDERAL APPROPRIATION	57,747,000	
9	FOR OCCUPATIONAL AND INDUSTRIAL		
10	SAFETY.		
11	STATE APPROPRIATION		8,332,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR OCCUPATIONAL AND		
15	INDUSTRIAL SAFETY:		
16	(1) "ASBESTOS CERTIFICATION."		
17	FEDERAL APPROPRIATION	150,000	
18	FOR THE OPERATION OF A WORKER AND		
19	COMMUNITY RIGHT-TO-KNOW PROGRAM		
20	PURSUANT TO THE ACT OF OCTOBER 5, 1984		
21	(P.L.734, NO.159), KNOWN AS THE WORKER		
22	AND COMMUNITY RIGHT-TO-KNOW ACT.		
23	STATE APPROPRIATION		1,140,000
24	FOR OCCUPATIONAL DISEASE PAYMENTS.		
25	STATE APPROPRIATION		3,770,000
26	FOR THE PAYMENT TO THE VOCATIONAL		
27	REHABILITATION FUND FOR WORK OF THE		
28	STATE BOARD OF VOCATIONAL		
29	REHABILITATION.		
30	STATE APPROPRIATION		23,206,000
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1 FOR SUPPORTED EMPLOYMENT.

2	STATE APPROPRIATION	899,000
3	FOR CENTERS FOR INDEPENDENT LIVING,	
4	INCLUDING INDEPENDENT LIVING SERVICES	
5	PURCHASED BY OFFICE OF VOCATIONAL	
6	REHABILITATION DISTRICT OFFICES.	
7	STATE APPROPRIATION	920,000
8	FOR THE HARMARVILLE REHABILITATION	
9	INSTITUTE.	
10	STATE APPROPRIATION	200,000
11	TO CARRY OUT THE PROVISIONS OF	
12	SECTION 306(H) OF THE ACT OF JUNE 2,	
13	1915 (P.L.736, NO.338), KNOWN AS THE	
14	WORKERS' COMPENSATION ACT.	
15	STATE APPROPRIATION	464,000
16	FOR NEEDS-BASED PAYMENTS FOR	
17	DISLOCATED WORKERS AND OTHER SERVICES	
18	AUTHORIZED BY THE ACT OF JULY 13, 1987	
19	(P.L.346, NO.66), KNOWN AS THE	
20	DISLOCATED WORKER TRAINING ASSISTANCE	
21	ACT, INCLUDING \$100,000 FOR GLAZIERS	
22	JOB TRAINING PROGRAM; \$25,000 FOR THE	
23	21ST CENTURY PUBLIC WORKS EMPLOYMENT	
24	PROJECT.	
25	STATE APPROPRIATION	2,625,000
26	FOR JOB CENTERS.	
27	STATE APPROPRIATION	2,162,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR JOB CENTERS:	
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1 (1) "JTPA GRANTS TO SERVICE

2 DELIVERY AREAS." 3 FEDERAL APPROPRIATION..... 80,640,000 4 (2) "JTPA SUMMER YOUTH PROGRAMS." 5 FEDERAL APPROPRIATION..... 85,000,000 6 (3) "JTPA INCENTIVE GRANTS" - FOR 7 INCENTIVE GRANTS AND TECHNICAL 8 ASSISTANCE TO SDA'S. FUNDS FROM THIS 9 APPROPRIATION AWARDED TO SDA'S 10 PURSUANT TO SECTION 202(B) OF PUBLIC 11 LAW 87-300 (OCTOBER 13, 1982) AS 12 INCENTIVE GRANTS SHALL BE USED TO 13 INCREASE THE NUMBER OF WELFARE 14 ASSISTANCE RECIPIENTS AND HIGH SCHOOL 15 DROPOUTS RECEIVING JOB TRAINING AND 16 ASSISTANCE SERVICES, AND TO PROVIDE 17 EMPLOYMENT AND TRAINING SERVICES TO 18 PREVENT INDIVIDUALS FROM DROPPING OUT 19 OF HIGH SCHOOL. FUNDS NOT NEEDED FOR 20 INCENTIVE GRANTS OR TECHNICAL 21 ASSISTANCE MAY BE USED TO PROVIDE 22 EMPLOYMENT AND TRAINING ASSISTANCE TO 23 HARD-TO-SERVE INDIVIDUALS. 24 FEDERAL APPROPRIATION..... 7,080,000 25 (4) "JTPA - OLDER WORKERS." 26 FEDERAL APPROPRIATION..... 4,901,000 27 (5) "VETERANS' EMPLOYMENT 28 PROGRAMS." FEDERAL APPROPRIATION..... 29 546,000 30 (6) "JTPA - DISLOCATED WORKERS."

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1 FEDERAL APPROPRIATION..... 113,077,000 2 FOR THE PENNSYLVANIA CONSERVATION 3 CORPS, WHICH INCLUDES \$200,000 FOR 4 MATCHING FUNDS FOR THE NATIONAL AND 5 COMMUNITY SERVICE TRUST ACT. 6,000,000 6 STATE APPROPRIATION..... 7 SECTION 219. DEPARTMENT OF 8 MILITARY AFFAIRS. -- THE FOLLOWING SUMS 9 ARE APPROPRIATED TO THE DEPARTMENT OF 10 MILITARY AFFAIRS: FEDERAL STATE 11 FOR GENERAL GOVERNMENT OPERATIONS 12 OF THE DEPARTMENT OF MILITARY AFFAIRS. 13 STATE APPROPRIATION..... 14,358,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR GENERAL GOVERNMENT 17 OPERATIONS: 18 (1) "NATIONAL GUARD - MAINTENANCE 19 FACILITIES AND TRAINING SITES." FEDERAL APPROPRIATION..... 8,000,000 20 21 (2) "EMPLOYEE SUPPORT - NATIONAL 22 GUARD." 23 FEDERAL APPROPRIATION..... 1,321,000 24 (3) "COMMUNICATIONS SYSTEM - FOR 25 TELECOMMUNICATIONS COSTS." 26 FEDERAL APPROPRIATION..... 600,000 27 FOR MAINTENANCE OF MONUMENTS TO 28 PENNSYLVANIA SERVICEMEN WHO DIED ON 29 FOREIGN SOIL. 30 79,000 STATE APPROPRIATION.....

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1 FOR ARMORY MAINTENANCE AND REPAIR. 2 STATE APPROPRIATION..... 700,000 3 FOR THE OPERATION AND MAINTENANCE 4 OF THE ERIE SOLDIERS' AND SAILORS' 5 HOME. 5,406,000 6 STATE APPROPRIATION..... 7 THE FOLLOWING FEDERAL AMOUNTS ARE 8 APPROPRIATED TO SUPPLEMENT THE SUM 9 APPROPRIATED FOR THE ERIE SOLDIERS' 10 AND SAILORS' HOME: 11 (1) "OPERATIONS AND MAINTENANCE -12 ERIE." 13 FEDERAL APPROPRIATION..... 1,444,000 14 (2) "MEDICARE SERVICES - ERIE." 15 FEDERAL APPROPRIATION..... 47,000 16 FOR THE OPERATION AND MAINTENANCE 17 OF THE HOLLIDAYSBURG VETERANS' HOME. 18 STATE APPROPRIATION..... 18,620,000 19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR THE HOLLIDAYSBURG 22 VETERANS' HOME: 23 (1) "OPERATIONS AND MAINTENANCE -24 HOLLIDAYSBURG." 25 FEDERAL APPROPRIATION..... 4,809,000 26 (2) "MEDICARE SERVICES -27 HOLLIDAYSBURG." 28 FEDERAL APPROPRIATION..... 95,000 29 FOR THE OPERATION AND MAINTENANCE 30 OF THE SOUTHEASTERN VETERANS' HOME.

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1 STATE APPROPRIATION..... 12,000,000 2 THE FOLLOWING FEDERAL AMOUNTS ARE 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR THE SOUTHEASTERN 5 VETERANS' HOME: 6 (1) "OPERATIONS AND MAINTENANCE -7 SOUTHEASTERN." 8 FEDERAL APPROPRIATION..... 2,645,000 9 FOR THE OPERATION AND MAINTENANCE 10 OF THE NORTHEASTERN VETERANS' HOME. 11 STATE APPROPRIATION..... 8,675,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR THE NORTHEASTERN 15 VETERANS' HOME: 16 (1) "OPERATIONS AND MAINTENANCE -17 NORTHEASTERN." 18 FEDERAL APPROPRIATION..... 1,857,000 19 (2) "MEDICARE SERVICES -20 SOUTHEASTERN." 21 FEDERAL APPROPRIATION..... 20,000 22 FOR PAYMENT OF GRATUITIES FOR THE 23 EDUCATION OF CHILDREN OF CERTAIN 24 VETERANS. 25 STATE APPROPRIATION..... 125,000 26 FOR PAYMENT OF EDUCATION CREDITS 27 FOR MEMBERS OF THE NATIONAL GUARD. 28 600,000 STATE APPROPRIATION..... 29 FOR ASSISTANCE TO VETERANS WHO ARE 30 ILL OR DISABLED AND WITHOUT MEANS OF 19950H1169B2087 - 95 -

1 SUPPORT.

2	STATE APPROPRIATION	1,416,000
3	FOR PENSIONS FOR VETERANS BLINDED	
4	THROUGH SERVICE-CONNECTED INJURIES OR	
5	DISEASE.	
6	STATE APPROPRIATION	159,000
7	TO PROVIDE FOR PENSIONS FOR	
8	PARALYZED VETERANS AS REQUIRED BY 51	
9	PA.C.S. § 7702.	
10	STATE APPROPRIATION	328,000
11	FOR PAYMENT OF PENSIONS TO	
12	DEPENDENTS OF SOLDIERS OF THE	
13	PENNSYLVANIA NATIONAL GUARD KILLED IN	
14	THE LINE OF DUTY.	
15	STATE APPROPRIATION	10,000
16	FOR DRUG INTERDICTION.	
17	STATE APPROPRIATION	62,000
18	FOR THE 50TH COMMEMORATIVE	
19	ANNIVERSARY OF WORLD WAR II.	
20	STATE APPROPRIATION	38,000
21	FOR THE PREVENTION OF MILITARY BASE	
22	REALIGNMENT AND CLOSURE.	
23	STATE APPROPRIATION	100,000
24	FOR THE KOREAN WAR VETERANS	
25	MEMORIAL, PITTSBURGH.	
26	STATE APPROPRIATION	100,000
27	FOR THE POTTSTOWN VIETNAM LIVING	
28	MEMORIAL.	
29	STATE APPROPRIATION	25,000
30	SECTION 220. DEPARTMENT OF PUBLIC	
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1 WELFARE.--THE FOLLOWING SUMS ARE

2 APPROPRIATED TO THE DEPARTMENT OF 3 PUBLIC WELFARE: FEDERAL STATE 4 FOR GENERAL GOVERNMENT OPERATIONS 5 OF THE DEPARTMENT OF PUBLIC WELFARE. 6 STATE APPROPRIATION..... 37,543,000 7 THE FOLLOWING FEDERAL AMOUNTS ARE 8 APPROPRIATED TO SUPPLEMENT THE SUM 9 APPROPRIATED FOR GENERAL GOVERNMENT 10 OPERATIONS: 11 (1) "CHILD WELFARE SERVICES -12 ADMINISTRATION." 13 FEDERAL APPROPRIATION..... 2,070,000 14 (2) "CHILD WELFARE TRAINING AND 15 CERTIFICATION." 16 FEDERAL APPROPRIATION..... 2,700,000 17 (3) "CCDBG - ADMINISTRATION." 18 FEDERAL APPROPRIATION..... 2,165,000 19 (4) "REHABILITATION SERVICES AND 20 FACILITIES - BASIC SUPPORT 21 ADMINISTRATION." 22 FEDERAL APPROPRIATION..... 439,000 23 (5) "MEDICAL ASSISTANCE -24 ADMINISTRATION." 25 FEDERAL APPROPRIATION..... 16,031,000 26 (6) "MAINTENANCE ASSISTANCE -27 ADMINISTRATION." 28 FEDERAL APPROPRIATION..... 6,459,000 29 (7) "FOOD STAMP PROGRAM -

30 ADMINISTRATION."

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1 FEDERAL APPROPRIATION..... 3,542,000 (8) "DEVELOPMENTAL DISABILITIES -2 3 BASIC SUPPORT." 4 FEDERAL APPROPRIATION..... 4,090,000 5 (9) "REFUGEES AND PERSONS SEEKING 6 ASYLUM - SOCIAL SERVICES -7 ADMINISTRATION." FEDERAL APPROPRIATION..... 939,000 8 9 (10) "ELEMENTARY AND SECONDARY 10 EDUCATION ACT - TITLE I -11 ADMINISTRATION." 12 FEDERAL APPROPRIATION..... 559,000 13 (11) "HOMELESS MENTALLY ILL -14 ADMINISTRATION." 15 FEDERAL APPROPRIATION..... 50,000 16 (12) "EDUCATION OF CHILDREN WITH 17 DISABILITIES - ADMINISTRATION." 18 FEDERAL APPROPRIATION..... 705,000 19 (13) "CHILD ABUSE CHALLENGE 20 GRANT." 21 FEDERAL APPROPRIATION..... 175,000 22 (14) "MHSBG - ADMINISTRATION." 23 FEDERAL APPROPRIATION..... 114,000 24 (15) "SSBG - GENERAL GOVERNMENT -25 ADMINISTRATION." 26 FEDERAL APPROPRIATION..... 4,743,000 27 (16) "MENTAL HEALTH DATA 28 COLLECTION." 29 FEDERAL APPROPRIATION..... 96,000 30 THE FOLLOWING FEDERAL AMOUNTS ARE 19950H1169B2087 - 98 -

1 APPROPRIATED FOR EMPOWERMENT ZONES AND 2 ENTERPRISE COMMUNITIES: 3 (1) "SSBG - EMPOWERMENT ZONES AND 4 ENTERPRISE COMMUNITIES." 5 FEDERAL APPROPRIATION..... 88,700,000 6 THE FOLLOWING FEDERAL AMOUNTS ARE 7 APPROPRIATED FOR JUVENILE PROBATION 8 SERVICES: 9 (1) "EMERGENCY ASSISTANCE -10 JUVENILE PROBATION." 11 FEDERAL APPROPRIATION..... 65,000,000 12 FOR INFORMATION SYSTEMS. 13 STATE APPROPRIATION..... 25,516,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR THE OFFICE OF 17 INFORMATION SYSTEMS: 18 (1) "MAINTENANCE ASSISTANCE -19 INFORMATION SYSTEMS." 20 FEDERAL APPROPRIATION..... 5,640,000 21 (2) "MEDICAL ASSISTANCE -22 INFORMATION SYSTEMS." 23 FEDERAL APPROPRIATION..... 15,815,000 24 (3) "FOOD STAMP PROGRAM -25 INFORMATION SYSTEMS." FEDERAL APPROPRIATION..... 7,178,000 26 27 (4) "CHILD SUPPORT ENFORCEMENT -28 INFORMATION SYSTEMS." 29 FEDERAL APPROPRIATION..... 766,000 30 FOR STATEWIDE OPERATIONS RELATED TO

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1 COUNTY ADMINISTRATION OF THE PUBLIC

2 ASSISTANCE AND MEDICAL ASSISTANCE

3 PROGRAMS.

4	STATE APPROPRIATION		38,889,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR STATEWIDE OPERATIONS		
8	RELATING TO COUNTY ADMINISTRATION:		
9	(1) "MAINTENANCE ASSISTANCE -		
10	STATEWIDE OPERATIONS RELATED TO COUNTY		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION	4,704,000	
13	(2) "MEDICAL ASSISTANCE -		
14	STATEWIDE OPERATIONS RELATED TO COUNTY		
15	ADMINISTRATION."		
16	FEDERAL APPROPRIATION	31,826,000	
17	(3) "FOOD STAMP PROGRAM -		
18	STATEWIDE OPERATIONS RELATED TO COUNTY		
19	ADMINISTRATION."		
20	FEDERAL APPROPRIATION	5,378,000	
21	FOR COUNTY ASSISTANCE OFFICE		
22	OPERATIONS RELATED TO ADMINISTRATION		
23	OF THE PUBLIC ASSISTANCE AND MEDICAL		
24	ASSISTANCE PROGRAMS.		
25	STATE APPROPRIATION		231,724,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR COUNTY ASSISTANCE		
29	OFFICES:		
30	(1) "MAINTENANCE ASSISTANCE -		
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1 COUNTY ASSISTANCE OFFICES." 2 FEDERAL APPROPRIATION..... 48,628,000 3 (2) "MEDICAL ASSISTANCE - COUNTY 4 ASSISTANCE OFFICES." 5 FEDERAL APPROPRIATION..... 47,194,000 6 (3) "FOOD STAMP PROGRAM - COUNTY 7 ASSISTANCE OFFICES." 8 FEDERAL APPROPRIATION..... 57,252,000 9 (4) "SSBG - COUNTY ASSISTANCE 10 OFFICES." 11 FEDERAL APPROPRIATION..... 11,649,000 12 (5) "LIHEABG - ADMINISTRATION AND 13 AUDIT COSTS." 14 FEDERAL APPROPRIATION..... 8,852,000 15 FOR PROGRAM ACCOUNTABILITY. 16 6,961,000 STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR PROGRAM 20 ACCOUNTABILITY: 21 (1) "MEDICAL ASSISTANCE - PROGRAM 22 ACCOUNTABILITY." 23 FEDERAL APPROPRIATION..... 1,459,000 24 (2) "MAINTENANCE ASSISTANCE -25 PROGRAM ACCOUNTABILITY." 26 FEDERAL APPROPRIATION..... 1,492,000 27 (3) "CHILD SUPPORT ENFORCEMENT 28 PROGRAM - PROGRAM ACCOUNTABILITY." 29 FEDERAL APPROPRIATION..... 121,962,000 30 (4) "FOOD STAMP PROGRAM - PROGRAM

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1 ACCOUNTABILITY."

2	FEDERAL APPROPRIATION	4,123,000	
3	FOR SERVICES FOR THE VISUALLY		
4	IMPAIRED.		
5	STATE APPROPRIATION		7,219,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR SERVICES TO THE		
9	VISUALLY IMPAIRED:		
10	(1) "REHABILITATION SERVICES -		
11	BASIC SUPPORT."		
12	FEDERAL APPROPRIATION	9,764,000	
13	(2) "VOCATIONAL REHABILITATION		
14	SERVICES FOR SOCIAL SECURITY		
15	DISABILITY BENEFICIARIES."		
16	FEDERAL APPROPRIATION	815,000	
17	(3) "INDEPENDENT LIVING SERVICES		
18	FOR VISUALLY IMPAIRED ELDERLY."		
19	FEDERAL APPROPRIATION	113,000	
20	FOR YOUTH DEVELOPMENT INSTITUTIONS		
21	AND FORESTRY CAMPS.		
22	STATE APPROPRIATION		58,008,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR YOUTH OFFENDER		
26	PROGRAMS:		
27	(1) "FOOD NUTRITION SERVICE -		
28	YDC."		
29	FEDERAL APPROPRIATION	750,000	
30	(2) "SSBG - BASIC INSTITUTIONAL		
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1 AND OTHER PROGRAMS AND FACILITIES FOR

2 YOUTH OFFENDERS." 3 FEDERAL APPROPRIATION..... 5,374,000 4 (3) "YDC - EMERGENCY ASSISTANCE." 5 FEDERAL APPROPRIATION..... 4,000,000 6 FOR THE AUDIT SETTLEMENTS RELATED 7 TO THE STATE MEDICAL AND SURGICAL 8 HOSPITALS. 9 1,000 STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR AUDIT SETTLEMENTS 13 RELATED TO THE STATE MEDICAL AND 14 SURGICAL HOSPITALS: 15 (1) "MEDICARE SERVICES AT STATE 16 GENERAL HOSPITALS." 17 FEDERAL APPROPRIATION..... 1,000,000 18 (2) "MEDICAL ASSISTANCE - STATE 19 GENERAL HOSPITALS." 20 FEDERAL APPROPRIATION..... 500,000 21 FOR MENTAL HEALTH SERVICES, 22 INCLUDING GRANTS TO COUNTIES AND 23 COUNTY INSTITUTION DISTRICTS EXCLUSIVE 24 OF CAPITAL IMPROVEMENTS AND FOR 25 PATIENTS REMAINING IN THE FARVIEW 26 STATE MENTAL HOSPITAL AFTER ITS 27 CONVERSION TO A STATE CORRECTIONAL 28 INSTITUTION. 29 STATE APPROPRIATION..... 514,724,000 30 THE FOLLOWING FEDERAL AMOUNTS ARE

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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR MENTAL HEALTH 3 SERVICES: 4 (1) "MEDICAL ASSISTANCE - MENTAL 5 HEALTH SERVICES." 6 FEDERAL APPROPRIATION..... 333,954,000 7 (2) "MEDICARE SERVICES - STATE 8 MENTAL HOSPITALS." 9 FEDERAL APPROPRIATION..... 39,766,000 10 (3) "FOOD NUTRITION SERVICE -11 STATE MENTAL HOSPITALS." 12 FEDERAL APPROPRIATION..... 126,000 13 (4) "HOMELESS MENTALLY ILL." 14 FEDERAL APPROPRIATION..... 1,008,000 15 (5) "MHSBG - COMMUNITY MENTAL 16 HEALTH SERVICES." 17 FEDERAL APPROPRIATION..... 12,474,000 18 (6) "SSBG - COMMUNITY MENTAL 19 HEALTH SERVICES." 20 FEDERAL APPROPRIATION..... 18,133,000 21 (7) "CHILD AND ADOLESCENT SERVICES 22 SYSTEM GRANT." 23 FEDERAL APPROPRIATION..... 150,000 24 (8) "COMMUNITY SUPPORT PROJECTS -25 M.H." 26 FEDERAL APPROPRIATION..... 1,421,000 27 (9) "ACCESS COOPERATIVE 28 AGREEMENT." 29 FEDERAL APPROPRIATION..... 2,000,000 30 (10) "CHILD MENTAL HEALTH

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1 SERVICES."

2 FEDERAL APPROPRIATION..... 2,000,000 3 (11) "INFORMATION ACCESS GRANT." 4 FEDERAL APPROPRIATION..... 62,000 5 FOR STATE CENTERS FOR THE MENTALLY RETARDED, AND UP TO \$1,500,000 FOR 6 7 COMMUNITY MENTAL RETARDATION SERVICES 8 FOR PERSONS TRANSFERRED FROM STATE 9 CENTERS TO THE COMMUNITY. IT IS THE 10 INTENT OF THE GENERAL ASSEMBLY THAT, 11 ON A STATEWIDE BASIS, THE DEPARTMENT 12 OF PUBLIC WELFARE UTILIZE WAIVERS 13 AVAILABLE UNDER TITLE 19 OF THE SOCIAL 14 SECURITY ACT (SECTION 2176 OF THE 15 OMNIBUS BUDGET RECONCILIATION ACT OF 16 1981) TO PROVIDE SERVICES TO PERSONS 17 WITH MENTAL RETARDATION IN COMMUNITY 18 SETTINGS. 19 STATE APPROPRIATION..... 136,336,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR THE STATE CENTERS FOR 23 THE MENTALLY RETARDED: 24 (1) "MEDICAL ASSISTANCE - STATE 25 CENTERS." 26 FEDERAL APPROPRIATION..... 159,338,000 27 (2) "MEDICARE SERVICES - STATE 28 CENTERS." FEDERAL APPROPRIATION..... 763,000 29 30 FOR CASH ASSISTANCE GRANTS.

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STATE APPROPRIATION..... 1 593,271,000 THE FOLLOWING FEDERAL AMOUNTS ARE 2 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR CASH ASSISTANCE: 5 (1) "MAINTENANCE ASSISTANCE - CASH 6 GRANTS." 7 FEDERAL APPROPRIATION..... 569,653,000 8 (2) "LIHEABG - PROGRAM." 9 FEDERAL APPROPRIATION..... 70,617,000 10 FOR MEDICAL ASSISTANCE PAYMENTS -11 OUTPATIENT SERVICES, EXCLUSIVE OF 12 OUTPATIENT SERVICES PROVIDED THROUGH 13 CAPITATION PLANS. THE DEPARTMENT SHALL 14 PROVIDE TO THE GENERAL ASSEMBLY BY 15 DECEMBER 31, 1995, A REPORT DETAILING 16 THE EARLY AND PERIODIC SCREENING, 17 DIAGNOSTIC AND TREATMENT PROGRAM TO 18 INCLUDE CURRENT AND PROJECTED 19 EXPENDITURE LEVELS, NUMBER OF ELIGIBLE 20 RECIPIENTS AND SERVICES PROVIDED. STATE APPROPRIATION..... 21 788,004,000 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR MEDICAL ASSISTANCE -25 OUTPATIENT: 26 (1) "MEDICAL ASSISTANCE -27 OUTPATIENT." 28 FEDERAL APPROPRIATION..... 861,656,000 29 FOR WOMEN'S SERVICE PROGRAMS. TWO 30 MILLION THIRTY THOUSAND DOLLARS SHALL

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BE USED FOR GRANTS TO NONPROFIT 1 AGENCIES, WHOSE PRIMARY FUNCTION IS TO 2 3 ASSIST PREGNANT WOMEN SEEKING 4 ALTERNATIVES TO ABORTION. SUCH FUNDS 5 SHALL BE EXPENDED TO PROVIDE SERVICES TO SUCH WOMEN, WHOSE INCOME IS UNDER 6 7 185% OF THE POVERTY LEVEL, UNTIL 8 CHILDBIRTH AND FOR UP TO SIX MONTHS 9 THEREAFTER, INCLUDING, BUT NOT LIMITED 10 TO, FOOD, SHELTER, CLOTHING, HEALTH 11 CARE, COUNSELING, ADOPTION SERVICES, 12 PARENTING CLASSES, ASSISTANCE FOR 13 POSTDELIVERY STRESS AND OTHER 14 SUPPORTIVE PROGRAMS AND SERVICES AND 15 FOR RELATED OUTREACH PROGRAMS. SUCH 16 AGENCIES MAY SUBCONTRACT WITH OTHER NONPROFIT ENTITIES WHICH OPERATE 17 18 PROJECTS DESIGNED SPECIFICALLY TO 19 PROVIDE ALL OR A PORTION OF THE 20 FOREGOING SERVICES. PROJECTS RECEIVING 21 SUCH FUNDS SHALL NOT PROMOTE OR REFER 22 FOR OR PERFORM ABORTIONS OR ENGAGE IN 23 ANY COUNSELING WHICH IS INCONSISTENT 24 WITH THIS APPROPRIATION AND SHALL BE 25 PHYSICALLY AND FINANCIALLY SEPARATE 26 FROM ANY COMPONENT OF ANY LEGAL ENTITY 27 ENGAGING IN SUCH ACTIVITIES. TWO 28 MILLION THIRTY THOUSAND DOLLARS SHALL 29 BE USED FOR GRANTS FOR WOMEN'S MEDICAL 30 SERVICES, INCLUDING CONTRACEPTION

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1	SERVICES AND FAMILY PLANNING PROJECTS
2	WHICH PROVIDE SERVICES EXCLUSIVELY TO
3	NONPREGNANT WOMEN. FAMILY PLANNING
4	PROJECTS RECEIVING SUCH FUNDS SHALL
5	NOT PROMOTE, REFER FOR OR PERFORM
6	ABORTIONS OR ENGAGE IN ABORTION
7	COUNSELING. THESE LIMITATIONS ON
8	FUNDING ARE NONSEVERABLE AND, IF ANY
9	PROVISION RESTRICTING THIS
10	APPROPRIATION IS TEMPORARILY OR
11	PERMANENTLY ENJOINED, NO FAMILY
12	PLANNING FUNDS SHALL BE EXPENDED BY
13	THE DEPARTMENT OR BY ANY AGENCY
14	ADMINISTERING SUCH PROJECT.
15	STATE APPROPRIATION 4,060,000
16	FOR SPECIAL PHARMACEUTICAL
17	SERVICES, INCLUDING AIDS-RELATED
18	SERVICES AND CLOZAPINE.
19	STATE APPROPRIATION 6,640,000
20	FOR MEDICAL ASSISTANCE EXPENDITURES
21	- INPATIENT SERVICES, EXCLUSIVE OF
22	SERVICES PROVIDED THROUGH CAPITATION
23	PLANS. THIS APPROPRIATION INCLUDE
24	\$4,400,000 FOR THE PURPOSE OF
25	PROVIDING SUPPLEMENTAL MEDICAL
26	ASSISTANCE PAYMENTS TO NORTH
27	PHILADELPHIA HEALTH SYSTEM. WHEN
28	COMBINED WITH THE APPROPRIATE FEDERAL
29	MATCHING FUNDS, THIS ALLOWS FOR TOTAL
30	SUPPLEMENTAL PAYMENTS TO NORTH
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1 PHILADELPHIA HEALTH SYSTEM OF

2 \$9,000,000 FOR FISCAL YEAR 1995-1996.

3 FURTHERMORE, IT IS THE INTENT OF THE

4 GENERAL ASSEMBLY TO PROVIDE ADDITIONAL

5 SUPPLEMENTAL MEDICAL ASSISTANCE

6 PAYMENTS TO NORTH PHILADELPHIA HEALTH

7 SYSTEM, IN DECREASING AMOUNTS, FOR

8 FISCAL YEARS 1996-1997 AND 1997-1998

9 WHEN THE SYSTEM SHALL BE SELF-

10 SUSTAINING AND SHALL NOT RECEIVE

11 SUPPLEMENTAL GRANTS.

12 STATE APPROPRIATION.....

381,211,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR MEDICAL ASSISTANCE -

16 INPATIENT SERVICES:

17 (1) "MEDICAL ASSISTANCE -

18 INPATIENT."

19 FEDERAL APPROPRIATION..... 849,773,000

20 FOR MEDICAL ASSISTANCE - CAPITATION

21 PLANS. FOR PROVISION OF OUTPATIENT

22 SERVICES AND INPATIENT HOSPITAL

23 SERVICES TO ELIGIBLE PERSONS ENROLLED

24 IN AN APPROVED CAPITATION PLAN. NO

25 PART OF THIS APPROPRIATION SHALL BE

26 USED TO PAY ANY PROVIDER WHO HAS NOT

27 SUPPLIED INFORMATION IN SUCH FORM AS

28 REQUIRED BY THE DEPARTMENT IN ORDER TO

29 FACILITATE CLAIMS FOR FEDERAL

30 FINANCIAL PARTICIPATION FOR SERVICES

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1 RENDERED TO GENERAL ASSISTANCE 2 CLIENTS. THE DEPARTMENT SHALL SUBMIT A 3 REPORT TO THE GENERAL ASSEMBLY BY 4 DECEMBER 31, 1995, DETAILING HOW PER 5 CAPITA RATES ARE ESTABLISHED FOR 6 CURRENT AND FUTURE CONTRACT PERIODS. 7 STATE APPROPRIATION..... 678,165,000 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR MEDICAL ASSISTANCE -11 CAPITATION PLANS: 12 (1) "MEDICAL ASSISTANCE -13 CAPITATION PLANS." 14 FEDERAL APPROPRIATION..... 521,601,000 15 FOR MEDICAL ASSISTANCE - LONG-TERM 16 CARE FACILITIES. 17 STATE APPROPRIATION..... 651,047,000 18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR LONG-TERM CARE 21 FACILITIES: 22 (1) "MEDICAL ASSISTANCE - LONG-23 TERM CARE FACILITIES." 24 FEDERAL APPROPRIATION.....1,268,339,000 25 FOR SUPPLEMENTAL GRANTS TO THE 26 AGED, BLIND AND DISABLED. 27 STATE APPROPRIATION..... 130,231,000 28 ANY RULE, REGULATION OR POLICY FOR 29 THE STATE OR FEDERAL APPROPRIATIONS 30 FOR THE CASH ASSISTANCE, OUTPATIENT,

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1 INPATIENT, CAPITATION, LONG-TERM CARE 2 AND SUPPLEMENTAL GRANTS TO THE AGED, 3 BLIND AND DISABLED PROGRAMS ADOPTED BY 4 THE SECRETARY OF PUBLIC WELFARE DURING 5 THE FISCAL PERIOD 1995-1996 WHICH ADDS 6 TO THE COST OF ANY PUBLIC ASSISTANCE 7 PROGRAM SHALL BE EFFECTIVE ONLY FROM 8 AND AFTER THE DATE UPON WHICH IT IS 9 APPROVED AS TO THE AVAILABILITY OF 10 FUNDS BY THE GOVERNOR. 11 FOR MEDICAL ASSISTANCE -12 TRANSPORTATION. 13 STATE APPROPRIATION..... 18,555,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR MEDICAL ASSISTANCE -17 TRANSPORTATION: 18 (1) "MEDICAL ASSISTANCE -19 TRANSPORTATION." 20 FEDERAL APPROPRIATION..... 14,987,000 21 IT IS THE INTENT OF THE GENERAL 22 ASSEMBLY THAT THESE FUNDS SHALL BE 23 UTILIZED AS PAYMENT OF LAST RESORT FOR 24 TRANSPORTATION SERVICES FOR ELIGIBLE 25 RECIPIENTS. 26 FOR PREADMISSION ASSESSMENT. 27 4,729,000 STATE APPROPRIATION..... 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR PREADMISSION 19950H1169B2087

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1 ASSESSMENT:

2 (1) "MEDICAL ASSISTANCE -

3 PREADMISSION ASSESSMENT."

4 FEDERAL APPROPRIATION..... 9,302,000

5 FOR INTERMEDIATE CARE

6 FACILITIES/MR.

7 STATE APPROPRIATION..... 111,420,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR INTERMEDIATE CARE

11 FACILITIES/MR:

12 (1) "MEDICAL ASSISTANCE -

13 INTERMEDIATE CARE FACILITIES -

14 MENTALLY RETARDED."

15 FEDERAL APPROPRIATION..... 128,270,000

16 FOR COMMUNITY MENTAL RETARDATION

17 SERVICES, EXCLUSIVE OF CAPITAL

18 IMPROVEMENTS, WHICH SHALL INCLUDE

19 GRANTS TO COUNTIES AND COUNTY

20 INSTITUTION DISTRICTS FOR

21 NONINSTITUTIONAL PROGRAMS. THIS

22 APPROPRIATION INCLUDES AT LEAST

23 \$100,000 FOR THE MONTGOMERY COUNTY

24 ASSOCIATION OF RETARDED CITIZENS.

25 STATE APPROPRIATION..... 413,501,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR COMMUNITY SERVICES

29 FOR THE MENTALLY RETARDED:

30 (1) "MEDICAL ASSISTANCE -

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1 COMMUNITY SERVICES." FEDERAL APPROPRIATION..... 173,317,000 2 3 (2) "SSBG - COMMUNITY SERVICES FOR 4 THE MENTALLY RETARDED." 5 FEDERAL APPROPRIATION..... 17,124,000 6 FOR EMERGENCY MENTAL RETARDATION 7 SERVICES. 8 STATE APPROPRIATION..... 1,000,000 9 FOR EXTRAORDINARY COSTS TO COUNTIES 10 OTHER THAN COUNTIES OF THE FIRST CLASS 11 RESULTING FROM THE CLOSURE OF 12 PENNHURST STATE CENTER. 2,819,000 13 STATE APPROPRIATION..... 14 FOR EARLY INTERVENTION SERVICES. STATE APPROPRIATION..... 15 35,088,000 16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR EARLY INTERVENTION 19 SERVICES: 20 (1) "SSBG - EARLY INTERVENTION." 21 FEDERAL APPROPRIATION..... 2,687,000 22 (2) "MEDICAL ASSISTANCE - EARLY 23 INTERVENTION." 24 FEDERAL APPROPRIATION..... 6,183,000 25 (3) "EDUCATION FOR CHILDREN WITH 26 DISABILITIES - EARLY INTERVENTION." 27 FEDERAL APPROPRIATION..... 11,289,000 28 (4) "SPECIAL EVALUATION STUDIES." 29 FEDERAL APPROPRIATION..... 50,000 30 FOR RESIDENTIAL SERVICES TO THE

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- 1 MENTALLY RETARDED IN THE LANSDOWNE
- 2 AREA.

3 STATE APPROPRIATION..... 371,000 4 FOR PAYMENT TO COUNTIES FOR 5 CHILDREN AND YOUTH PROGRAMS AND FOR 6 THE CARE OF DELINQUENT AND DEPENDENT CHILDREN, PROVIDED THAT, FOR FISCAL 7 YEAR 1995-1996, NOT MORE THAN 50% OF 8 9 THE FUNDS ALLOCATED FROM THIS 10 APPROPRIATION TO EACH COUNTY AND 11 HEREIN APPROPRIATED SHALL BE EXPENDED 12 UNTIL SUCH TIME AS EACH COUNTY SUBMITS 13 TO THE DEPARTMENT OF PUBLIC WELFARE DATA FOR THE PREVIOUS STATE FISCAL 14 15 YEAR, AND UPDATED ON A QUARTERLY 16 BASIS, ON THE UNDUPLICATED CASELOADS, 17 UNDUPLICATED SERVICES AND NUMBER OF 18 CASEWORKERS BY COUNTY PROGRAM. THIS 19 DATA IS TO BE PROVIDED IN A FORM 20 ACCEPTABLE TO THE DEPARTMENT OF PUBLIC 21 WELFARE. A COPY OF THE DATA SHALL BE 22 SENT TO THE MAJORITY AND MINORITY 23 CHAIRMEN OF THE APPROPRIATIONS 24 COMMITTEE OF THE HOUSE OF 25 REPRESENTATIVES AND OF THE 26 APPROPRIATIONS COMMITTEE OF THE 27 SENATE. THE DEPARTMENT MAY USE UP TO 28 \$4,000,000 OF THIS APPROPRIATION TO 29 FUND CONTRACTS FOR ADOPTION SERVICES. 30 REIMBURSEMENT FOR CHILDREN AND YOUTH 19950H1169B2087 - 114 -

1 SERVICES MADE PURSUANT TO SECTION 2 704.1 OF THE PUBLIC WELFARE CODE SHALL 3 NOT EXCEED THE AMOUNT OF STATE FUNDS 4 APPROPRIATED. THIS AMOUNT INCLUDES AT 5 LEAST \$50,000 FOR FAMILY SERVICES OF 6 MONTGOMERY COUNTY FOR THE FOSTER GRANDPARENT PROGRAM AND \$15,000 FOR 7 8 THE BUTLER COUNTY CHILDREN'S CENTER. 9 264,808,000 STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR PAYMENTS TO COUNTIES 13 FOR CHILDREN AND YOUTH PROGRAMS AND 14 CHILD ABUSE AND NEGLECT PREVENTION: 15 (1) "CHILD WELFARE SERVICES." 16 FEDERAL APPROPRIATION..... 17,953,000 17 (2) "MAINTENANCE ASSISTANCE -18 CHILD WELFARE." 19 FEDERAL APPROPRIATION..... 211,195,000 20 (3) "MEDICAL ASSISTANCE - CHILD 21 WELFARE." FEDERAL APPROPRIATION..... 4,000,000 22 23 (4) "EMERGENCY ASSISTANCE - CHILD 24 WELFARE." 25 FEDERAL APPROPRIATION..... 168,546,000 26 (5) "SSBG - CHILD WELFARE." 27 FEDERAL APPROPRIATION..... 15,449,000 28 (6) "AT-RISK FAMILY - CHILD 29 WELFARE." 30 FEDERAL APPROPRIATION..... 50,000

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1 (7) "CRISIS NURSERY." 2 FEDERAL APPROPRIATION..... 197,000 3 (8) "MEDICALLY FRAGILE - CHILD 4 SUPPORT." 5 FEDERAL APPROPRIATION..... 108,000 6 FOR DAY CARE AND EARLY CHILDHOOD 7 ACTIVITIES. 42,827,000 8 STATE APPROPRIATION..... 9 THE FOLLOWING FEDERAL AMOUNTS ARE 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FOR DAY CARE SERVICES: 12 (1) "CCDBG - DAY CARE." 13 FEDERAL APPROPRIATION..... 26,974,000 14 (2) "DEPENDENT CARE PLANNING AND 15 DEVELOPMENT." 16 FEDERAL APPROPRIATION..... 615,000 17 (3) "CHILD DEVELOPMENT 18 SCHOLARSHIP." 19 FEDERAL APPROPRIATION..... 100,000 20 (4) "SSBG - DAY CARE." FEDERAL APPROPRIATION..... 37,931,000 21 22 (5) "AT-RISK CHILD CARE." 23 FEDERAL APPROPRIATION..... 12,485,000 FOR NEW DIRECTIONS. STATE APPROPRIATION..... 33,199,000 25 26 THE FOLLOWING FEDERAL AMOUNTS ARE 27 APPROPRIATED TO SUPPLEMENT THE SUM 28 APPROPRIATED FOR NEW DIRECTIONS: 29 (1) "MAINTENANCE ASSISTANCE - NEW 30 DIRECTIONS."

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1 FEDERAL APPROPRIATION..... 42,731,000 (2) "FOOD STAMP EMPLOYMENT AND 2 3 TRAINING - NEW DIRECTIONS." 4 FEDERAL APPROPRIATION..... 12,099,000 5 FOR DOMESTIC VIOLENCE PROGRAMS, 6 INCLUDING AT LEAST \$50,000 FOR DOMESTIC VIOLENCE PROGRAMS IN ERIE 7 8 COUNTY. 9 8,100,000 STATE APPROPRIATION..... 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR DOMESTIC VIOLENCE 13 PROGRAMS: 14 (1) "FAMILY VIOLENCE PREVENTION 15 AND SERVICES." 16 FEDERAL APPROPRIATION..... 1,004,000 17 (2) "SSBG - DOMESTIC VIOLENCE 18 PROGRAMS." 19 FEDERAL APPROPRIATION..... 1,476,000 20 (3) "PHHSBG - DOMESTIC VIOLENCE." 21 FEDERAL APPROPRIATION..... 150,000 22 FOR RAPE CRISIS PROGRAMS. 23 STATE APPROPRIATION..... 3,404,000 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR RAPE CRISIS PROGRAMS: 27 (1) "PHHSBG - SERVICES TO RAPE 28 VICTIMS AND RAPE PREVENTION." 29 FEDERAL APPROPRIATION..... 420,000 30 (2) "SSBG - RAPE CRISIS SERVICES." 19950H1169B2087 - 117 -

1 FEDERAL APPROPRIATION..... 776,000 FOR BREAST CANCER SCREENING. 2 3 STATE APPROPRIATION..... 867,000 4 THE FOLLOWING FEDERAL AMOUNTS ARE 5 APPROPRIATED TO SUPPLEMENT THE SUM 6 APPROPRIATED FOR BREAST CANCER 7 SCREENING: 8 (1) "SSBG - FAMILY PLANNING." FEDERAL APPROPRIATION..... 4,708,000 9 10 FOR THE HUMAN SERVICES DEVELOPMENT 11 FUND. STATE APPROPRIATION..... 12 34,000,000 13 FOR LEGAL SERVICES. THIS 14 APPROPRIATION SHALL BE LIMITED TO 15 EXPENDITURES FOR LEGAL SERVICES 16 RELATING TO THE FOLLOWING: 23 PA.C.S. 17 (RELATING TO DOMESTIC RELATIONS); 18 DEPENDENCY AND CHILD ABUSE; AND 19 HOUSING AND HOMEOWNERSHIP. 20 STATE APPROPRIATION..... 2,000,000 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR LEGAL SERVICES: 24 (1) "SSBG - LEGAL SERVICES." 25 FEDERAL APPROPRIATION..... 6,183,000 26 THIS APPROPRIATION SHALL BE LIMITED 27 TO EXPENDITURES FOR LEGAL SERVICES 28 RELATING TO THE FOLLOWING: 23 PA.C.S. 29 (RELATING TO DOMESTIC RELATIONS); 30 DEPENDENCY AND CHILD ABUSE; AND 19950H1169B2087 - 118 -

1 HOUSING AND HOMEOWNERSHIP. ANY AWARD 2 OF ATTORNEY FEES FROM ANY COMMONWEALTH 3 AGENCY OR OFFICIAL TO A LEGAL SERVICE 4 PROVIDER SUPPORTED, IN WHOLE OR IN 5 PART, DIRECTLY OR BY CONTRACT UNDER 6 THESE APPROPRIATIONS SHALL BE PAID 7 EXCLUSIVELY FROM THESE APPROPRIATIONS. 8 FOR PROVISION OF SERVICES TO THE 9 HOMELESS, SUCH AS BRIDGE HOUSING, 10 SINGLE-ROOM OCCUPANCY, RESIDENCES FOR 11 THE MENTALLY ILL HOMELESS AND HOUSING 12 ASSISTANCE. 13 STATE APPROPRIATION..... 16,646,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR SERVICES TO THE 17 HOMELESS: 18 (1) "SSBG - SHELTER CARE" - FOR 19 PROVISION OF EMERGENCY SHELTER 20 SERVICES FOR HOMELESS PERSONS. FEDERAL APPROPRIATION..... 2,673,000 21 22 FOR SERVICES PROVIDED TO THE 23 DEVELOPMENTALLY DISABLED IN 24 CONJUNCTION WITH THE FEDERAL NURSING 25 HOME REFORM ACT (PUBLIC LAW 100-203). 26 STATE APPROPRIATION..... 7,755,000 27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR SERVICES TO THE 30 DEVELOPMENTALLY DISABLED:

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(1) "SSBG - DEVELOPMENTALLY
 DISABLED."
 FEDERAL APPROPRIATION..... 147,000
 (2) "MEDICAL ASSISTANCE - SERVICES
 TO THE DEVELOPMENTALLY DISABLED."
 FEDERAL APPROPRIATION.... 5,348,000
 FOR ATTENDANT CARE SERVICES FOR
 PHYSICALLY DISABLED ADULTS.

9 STATE APPROPRIATION..... 14,241,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR ATTENDANT CARE

13 SERVICES:

14 (1) "SSBG - ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 8,535,000

16 (2) "MEDICAL ASSISTANCE -

17 ATTENDANT CARE."

18FEDERAL APPROPRIATION.....8,108,000

20 RETARDED CITIZENS IN CITIES OF THE

19 FOR ASSISTANCE TO AN ASSOCIATION OF

21 FIRST CLASS.

22 STATE APPROPRIATION.....

100,000

23 FOR ASSISTANCE TO ACUTE CARE

24 HOSPITALS. THIS INCLUDES \$50,000 TO

25 THE ABINGTON MEMORIAL HOSPITAL;

26 \$50,000 TO HOLY REDEEMER HOSPITAL;

27 \$200,000 TO THOMAS JEFFERSON

28 UNIVERSITY HOSPITAL; \$50,000 TO ST.

29 MARGARET'S HOSPITAL; AND \$54,000 TO

30 SUBURBAN GENERAL HOSPITAL.

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1	STATE APPROPRIATION		404,000
2	THE ABOVE FEDERAL APPROPRIATIONS TO		
3	THE DEPARTMENT OF PUBLIC WELFARE		
4	INCLUDE ANY PRIOR EARNINGS THAT MAY BE		
5	RECEIVED DURING FISCAL YEAR 1995-1996.		
6	IN ADDITION TO THE AMOUNTS		
7	SPECIFICALLY APPROPRIATED HEREIN TO		
8	THE DEPARTMENT OF PUBLIC WELFARE, ALL		
9	MONEYS APPROPRIATED FROM THE FEDERAL		
10	GOVERNMENT DURING ANY PREVIOUS FISCAL		
11	YEAR WHICH ARE EXPECTED TO BE RECEIVED		
12	AS REIMBURSEMENTS MAY BE CARRIED		
13	FORWARD UNTIL JUNE 30, 1996, TO THE		
14	EXTENT THAT CONTRACTED OBLIGATIONS ARE		
15	CARRIED FORWARD. IN ADDITION, ANY		
16	REIMBURSEMENTS ACTUALLY RECEIVED TO		
17	SUPPORT SUCH OBLIGATIONS MAY ALSO BE		
18	CARRIED FORWARD.		
19	SECTION 221. DEPARTMENT OF		
20	REVENUETHE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	REVENUE:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE DEPARTMENT OF REVENUE.		
25	STATE APPROPRIATION		103,120,000
26	FOR COMPUTER ACQUISITION.		
27	STATE APPROPRIATION		1,698,000
28	FOR THE DISTRIBUTION OF PUBLIC		
29	UTILITY REALTY TAX.		
30	STATE APPROPRIATION		155,100,000

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1 SECTION 222. DEPARTMENT OF 2 STATE.--THE FOLLOWING AMOUNTS ARE 3 APPROPRIATED TO THE DEPARTMENT OF 4 STATE: FEDERAL STATE 5 FOR GENERAL GOVERNMENT OPERATIONS 6 OF THE DEPARTMENT OF STATE. 7 STATE APPROPRIATION..... 1,332,000 8 FOR COSTS TO IMPLEMENT NATIONAL 9 VOTER REGISTRATION REQUIREMENTS. 10 STATE APPROPRIATION..... 800,000 11 FOR COSTS RELATED TO ABSENTEE 12 VOTING BY PERSONS IN MILITARY 13 SERVICES. STATE APPROPRIATION..... 8,000 14 15 FOR COSTS INCURRED FROM THE 16 OPERATION OF THE VOTER-REGISTRATION-17 BY-MAIL PROGRAM. 18 STATE APPROPRIATION..... 400,000 19 SECTION 223. DEPARTMENT OF 20 TRANSPORTATION. -- THE FOLLOWING AMOUNTS 21 ARE APPROPRIATED TO THE DEPARTMENT OF 22 TRANSPORTATION: FEDERAL STATE 23 FOR TRANSIT AND RAIL FREIGHT 24 OPERATIONS OF THE DEPARTMENT OF 25 TRANSPORTATION, INCLUDING AT LEAST 26 \$100,000 FOR THE WHEELING AND LAKE 27 ERIE RAILROAD RIGHT-OF-WAY 28 ENVIRONMENTAL STUDY AND AT LEAST 29 \$50,000 FOR THE STUDY OF A HIGH SPEED 30 RAIL SYSTEM IN THE GREATER PITTSBURGH

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1 AREA.

2	STATE APPROPRIATION	1,645,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR TRANSIT AND RAIL	
6	FREIGHT OPERATIONS:	
7	(1) "FEDERAL TRANSIT	
8	ADMINISTRATION - TECHNICAL STUDIES	
9	GRANTS."	
10	FEDERAL APPROPRIATION 2,	776,000
11	(2) "CAPITAL ASSISTANCE - ELDERLY	
12	AND DISABLED PROGRAM -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION	85,000
15	(3) "SURFACE TRANSPORTATION	
16	ASSISTANCE - PROGRAM OPERATIONS AND	
17	PLANNING - ADMINISTRATION."	
18	FEDERAL APPROPRIATION	802,000
19	(4) "FEDERAL TRANSIT	
20	ADMINISTRATION CAPITAL IMPROVEMENT	
21	GRANTS."	
22	FEDERAL APPROPRIATION 3,	700,000
23	(5) "TITLE IV RAIL ASSISTANCE -	
24	PROGRAM OPERATIONS AND PLANNING."	
25	FEDERAL APPROPRIATION	56,000
26	FOR A COMPREHENSIVE RAIL FREIGHT	
27	STUDY.	
28	STATE APPROPRIATION	100,000
29	FOR THE RAIL SAFETY INSPECTION	
30	PROGRAM.	
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1	STATE APPROPRIATION	356,000
2	FOR TRANSFER TO THE MOTOR LICENSE	
3	FUND FOR COLLECTION OF VEHICLE SALES	
4	TAX.	
5	STATE APPROPRIATION	1,706,000
6	FOR THE OPERATION OF WELCOME	
7	CENTERS.	
8	STATE APPROPRIATION	1,242,000
9	FOR RELOCATION OF TRANSPORTATION	
10	AND SAFETY OPERATIONS.	
11	STATE APPROPRIATION	225,000
12	FOR COSTS TO INTEGRATE VOTER	
13	REGISTRATION WITH DRIVER LICENSING.	
14	STATE APPROPRIATION	1,092,000
15	FOR MASS TRANSPORTATION ASSISTANCE	
16	FOR GRANTS TO LOCAL TRANSPORTATION	
17	ORGANIZATIONS.	
18	STATE APPROPRIATION	254,663,000
19	TO AUGMENT STATE LOTTERY FUNDS FOR	
20	PAYMENTS TO TRANSPORTATION PROVIDERS	
21	FOR FIXED-ROUTE TRANSPORTATION	
22	SERVICES.	
23	STATE APPROPRIATION	25,090,000
24	FOR INTERCITY TRANSPORTATION: FOR	
25	OPERATING SUBSIDIES AND DEMONSTRATION	
26	PROJECTS FOR PASSENGER RAIL AND BUS	
27	SERVICE.	
28	STATE APPROPRIATION	1,888,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	
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1 APPROPRIATED FOR INTERCITY RAIL AND 2 BUS TRANSPORTATION: 3 (1) "SURFACE TRANSPORTATION 4 OPERATING." 5 FEDERAL APPROPRIATION..... 6,200,000 6 (2) "SURFACE TRANSPORTATION 7 ASSISTANCE - CAPITAL." 8 FEDERAL APPROPRIATION..... 4,000,000 9 (3) "MAGLEV FEASIBILITY STUDY." 10 FEDERAL APPROPRIATION..... 500,000 11 FOR OPERATING SUBSIDIES, LEASE 12 PAYMENTS AND MAINTENANCE PROJECTS ON 13 RAIL FREIGHT LINES. STATE APPROPRIATION..... 3,600,000 14 15 FOR AIRPORT REHABILITATION OF 16 NORTHUMBERLAND COUNTY AIRPORT. 17 STATE APPROPRIATION..... 200,000 18 SECTION 224. PENNSYLVANIA STATE 19 POLICE. -- THE FOLLOWING AMOUNTS ARE 20 APPROPRIATED TO THE PENNSYLVANIA STATE 21 POLICE: FEDERAL STATE 22 FOR GENERAL GOVERNMENT OPERATIONS 23 OF THE PENNSYLVANIA STATE POLICE. A 24 PORTION OF THESE FUNDS IS TO BE USED 25 TO HIRE 50 ADDITIONAL CIVILIAN 26 PERSONNEL TO REPLACE 50 PENNSYLVANIA 27 STATE POLICE TROOPERS CURRENTLY 28 PERFORMING ADMINISTRATIVE WORK, 29 THEREBY PERMITTING THESE TROOPERS TO 30 PATROL OR PERFORM CRIMINAL

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1 INVESTIGATION.

2	STATE APPROPRIATION		111,523,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE		
4	APPROPRIATED TO SUPPLEMENT THE SUM		
5	APPROPRIATED FOR GENERAL GOVERNMENT		
б	OPERATIONS:		
7	(1) "DRUG ENFORCEMENT."		
8	FEDERAL APPROPRIATION	150,000	
9	FOR COMPUTER UPGRADE.		
10	STATE APPROPRIATION		2,100,000
11	FOR THE MUNICIPAL POLICE OFFICERS'		
12	EDUCATION AND TRAINING COMMISSION,		
13	INCLUDING IN-SERVICE TRAINING.		
14	STATE APPROPRIATION		4,014,000
15	FOR REPLACEMENT OF PATROL VEHICLES.		
16	STATE APPROPRIATION		2,243,000
17	FOR AN AUTOMATED FINGERPRINT		
18	IDENTIFICATION SYSTEM (AFIS).		
19	STATE APPROPRIATION		930,000
20	SECTION 225. STATE CIVIL SERVICE		
21	COMMISSION THE FOLLOWING AMOUNTS ARE		
22	APPROPRIATED TO THE STATE CIVIL		
23	SERVICE COMMISSION:	FEDERAL	STATE
24	FOR THE GENERAL GOVERNMENT		
25	OPERATIONS OF THE CIVIL SERVICE		
26	COMMISSION, INCLUDING ADMINISTRATION		
27	OF THE MERIT SYSTEM FOR EMPLOYEES		
28	UNDER PROVISIONS OF THE CIVIL SERVICE		
29	ACT: PROVIDED, THAT, IN ADDITION TO		
30	THE AMOUNT HEREBY APPROPRIATED, ANY		
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MONEY COLLECTED BY THE COMMISSION BY 1 2 WAY OF REIMBURSEMENT UNDER THE CIVIL 3 SERVICE ACT SHALL BE PAID INTO THE 4 GENERAL FUND THROUGH THE DEPARTMENT OF 5 REVENUE AND SHALL BE CREDITED TO THIS 6 APPROPRIATION. 7 1,000 STATE APPROPRIATION..... SECTION 226. PENNSYLVANIA 8 9 EMERGENCY MANAGEMENT AGENCY. -- THE 10 FOLLOWING AMOUNTS ARE APPROPRIATED TO 11 THE PENNSYLVANIA EMERGENCY MANAGEMENT 12 AGENCY: FEDERAL STATE 13 FOR GENERAL GOVERNMENT OPERATIONS 14 OF THE PENNSYLVANIA EMERGENCY 15 MANAGEMENT AGENCY, INCLUDING \$50,000 16 FOR THE DELAWARE COUNTY EMERGENCY 17 SERVICES TRAINING FACILITY; \$25,000 18 FOR THE BUTLER COUNTY FIRE SCHOOL; 19 \$25,000 FOR THE PROSPECT VOLUNTEER 20 FIRE COMPANY; \$25,000 FOR THE EAST 21 BANGOR VOLUNTEER FIRE COMPANY; 22 \$100,000 FOR THE BENSALEM RESCUE 23 SQUAD; \$50,000 FOR THE LEHIGH TOWNSHIP 24 EMERGENCY SQUAD; AND \$30,000 TO THE 25 PORT MATILDA FIRE COMPANY. 26 STATE APPROPRIATION..... 4,633,000 27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR GENERAL GOVERNMENT 30 OPERATIONS:

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1 (1) "CIVIL PREPAREDNESS 2 REIMBURSEMENTS." FEDERAL APPROPRIATION..... 3,142,000 3 4 (2) "FLASH FLOOD PROJECT - WARNING 5 SYSTEM." 6 FEDERAL APPROPRIATION..... 115,000 7 (3) "HAZARDOUS MATERIALS PLANNING 8 AND TRAINING." 9 FEDERAL APPROPRIATION..... 387,000 10 (4) "CHEMICAL PREPAREDNESS." 11 FEDERAL APPROPRIATION..... 100,000 12 FOR THE OFFICE OF THE STATE FIRE 13 COMMISSIONER. 14 STATE APPROPRIATION..... 1,284,000 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR THE OFFICE OF THE 18 STATE FIRE COMMISSIONER: 19 (1) "FIRE PREVENTION." 20 FEDERAL APPROPRIATION..... 20,000 21 FOR FIREFIGHTERS' MEMORIAL FLAGS. 10,000 22 STATE APPROPRIATION..... 23 FOR THE OPERATION OF THE CIVIL AIR 24 PATROL. 25 100,000 STATE APPROPRIATION..... 26 SECTION 227. PENNSYLVANIA FISH AND 27 BOAT COMMISSION. -- THE FOLLOWING 28 AMOUNTS ARE APPROPRIATED TO THE 29 PENNSYLVANIA FISH AND BOAT COMMISSION: 30 FEDERAL STATE

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1 FOR THE SUPPORT OF THE ATLANTIC

2 STATES MARINE FISHERIES COMMISSION. 3 STATE APPROPRIATION..... 9,000 4 SECTION 228. STATE SYSTEM OF 5 HIGHER EDUCATION. -- THE FOLLOWING 6 AMOUNTS ARE APPROPRIATED TO THE STATE 7 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE 8 FOR THE STATE SYSTEM OF HIGHER 9 EDUCATION, INCLUDING THE CHANCELLOR'S 10 OFFICE. 11 THE STATE SYSTEM OF HIGHER 12 EDUCATION SHALL REPORT ITS FINANCIAL 13 STATEMENTS IN ACCORDANCE WITH 14 GENERALLY ACCEPTED ACCOUNTING 15 PRINCIPLES AS PRESCRIBED BY THE 16 NATIONAL ASSOCIATION OF COLLEGE AND 17 UNIVERSITY BUSINESS OFFICERS, THE 18 AMERICAN INSTITUTE OF CERTIFIED PUBLIC 19 ACCOUNTANTS OR ANY OTHER RECOGNIZED 20 AUTHORITATIVE BODY, AS WELL AS 21 APPLICABLE POLICY AND STANDARDS 22 PROMULGATED BY THE COMMONWEALTH AND 23 THE FEDERAL GOVERNMENT. 24 STATE APPROPRIATION..... 386,319,000 25 TO ENHANCE THE RECRUITMENT AND 26 RETENTION OF MINORITY STUDENTS AND 27 FACULTY. 28 STATE APPROPRIATION..... 321,000 29 FOR AN AFFIRMATIVE ACTION PROGRAM. 30 1,076,000 STATE APPROPRIATION..... 19950H1169B2087 - 129 -

1 FOR MCKEEVER ENVIRONMENTAL LEARNING

2 CENTER.

3	STATE APPROPRIATION		300,000
4	SECTION 229. PENNSYLVANIA HIGHER		
5	EDUCATION ASSISTANCE AGENCYTHE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE PENNSYLVANIA HIGHER EDUCATION		
8	ASSISTANCE AGENCY:	FEDERAL	STATE
9	FOR PAYMENT OF EDUCATION ASSISTANCE		
10	GRANTS.		
11	STATE APPROPRIATION		233,091,000
12	FOR MATCHING PAYMENTS FOR STUDENT		
13	AID FUNDS.		
14	STATE APPROPRIATION		6,736,000
15	FOR INSTITUTIONAL ASSISTANCE GRANTS		
16	TO BE ALLOTTED BY THE PENNSYLVANIA		
17	HIGHER EDUCATION ASSISTANCE AGENCY.		
18	STATE APPROPRIATION		35,675,000
19	NO COLLEGE, UNIVERSITY OR		
20	INSTITUTION RECEIVING A DIRECT		
21	APPROPRIATION FROM THE COMMONWEALTH OF		
22	PENNSYLVANIA SHALL BE ELIGIBLE TO		
23	PARTICIPATE IN THE INSTITUTIONAL		
24	ASSISTANCE GRANTS PROGRAM.		
25	FOR EQUAL OPPORTUNITY PROFESSIONAL		
26	EDUCATION.		
27	STATE APPROPRIATION		750,000
28	FOR THE LOAN FORGIVENESS PROGRAM		
29	ESTABLISHED BY THE ACT OF DECEMBER 16,		
30	1988 (P.L.1259, NO.155), KNOWN AS THE		
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1 URBAN AND RURAL TEACHER LOAN

2 FORGIVENESS ACT.

3	STATE APPROPRIATION		5,010,000
4	FOR AGRICULTURAL LOAN FORGIVENESS.		
5	STATE APPROPRIATION		315,000
6	FOR CHILD-CARE LOAN FORGIVENESS.		
7	STATE APPROPRIATION		300,000
8	FOR ADVERTISING AND PROMOTIONAL		
9	ACTIVITIES RELATED TO THE TUITION		
10	ACCOUNT PROGRAM.		
11	STATE APPROPRIATION		1,000,000
12	SECTION 230. PENNSYLVANIA		
13	HISTORICAL AND MUSEUM COMMISSIONTHE		
14	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
15	THE PENNSYLVANIA HISTORICAL AND MUSEUM		
16	COMMISSION:	FEDERAL	STATE
17	TO THE PENNSYLVANIA HISTORICAL AND		
18	MUSEUM COMMISSION FOR GENERAL		
19	GOVERNMENT OPERATIONS OF THE		
20	PENNSYLVANIA HISTORICAL AND MUSEUM		
21	COMMISSION.		
22	STATE APPROPRIATION		15,549,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR GENERAL GOVERNMENT		
26	OPERATIONS:		
27	(1) "DIVISION OF HISTORIC		
28	PRESERVATION."		
29	FEDERAL APPROPRIATION	1,300,000	
30	(2) "SURFACE MINING."		
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1	FEDERAL APPROPRIATION	45,000	
2	(3) "TURNPIKE PRESERVATION		
3	REVIEW."		
4	FEDERAL APPROPRIATION	45,000	
5	TO UNDERTAKE MAJOR MAINTENANCE AND		
6	REPAIR NEEDS AT HISTORIC SITES AND		
7	MUSEUMS ADMINISTERED BY THE		
8	PENNSYLVANIA HISTORICAL AND MUSEUM		
9	COMMISSION.		
10	STATE APPROPRIATION		944,000
11	FOR MUSEUM ASSISTANCE GRANTS,		
12	INCLUDING \$50,000 FOR THE MONTGOMERY		
13	COUNTY HISTORICAL SOCIETY; \$40,000 FOR		
14	THE TYRONE RAILROAD PARK; \$25,000 FOR		
15	THE BUTLER COUNTY HISTORICAL SOCIETY;		
16	\$25,000 FOR HISTORIC HARMONY; \$50,000		
17	FOR CLINTON COUNTY HISTORICAL SOCIETY		
18	FOR THE PIPER AVIATION MUSEUM; \$10,000		
19	FOR ELLWOOD CITY HISTORICAL SOCIETY;		
20	\$60,000 FOR LEBANON COUNTY HISTORICAL		
21	SOCIETY; \$40,000 FOR THE STATE HUNTING		
22	AND FISHING MUSEUM; \$100,000 FOR THE		
23	DAWESFIELD HISTORICAL PROJECT;		
24	\$150,000 FOR THE PITTSBURGH CHILDRENS		
25	MUSEUM; AND \$75,000 FOR THE CHESTER		
26	COUNTY HISTORICAL SOCIETY.		
27	STATE APPROPRIATION		1,800,000
28	TO PROVIDE MATCHING FUNDS FOR		
29	FEDERAL FUNDS FOR THE STRASBURG		
30	RAILROAD MUSEUM.		
1			

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1	STATE APPROPRIATION		195,000
2	SECTION 231. PENNSYLVANIA HOUSING		
3	FINANCE AGENCYTHE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE PENNSYLVANIA		
5	HOUSING FINANCE AGENCY:	FEDERAL	STATE
6	FOR TRANSFER TO THE PENNSYLVANIA		
7	HOUSING FINANCE AGENCY FOR THE		
8	HOMEOWNER'S EMERGENCY MORTGAGE		
9	ASSISTANCE PROGRAM.		
10	STATE APPROPRIATION		18,000,000
11	SECTION 232. PENNSYLVANIA		
12	INFRASTRUCTURE INVESTMENT AUTHORITY		
13	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
14	TO THE PENNSYLVANIA INFRASTRUCTURE		
15	INVESTMENT AUTHORITY:	FEDERAL	STATE
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED FOR THE PENNSYLVANIA		
18	INFRASTRUCTURE INVESTMENT AUTHORITY:		
19	(1) "SEWAGE PROJECTS REVOLVING		
20	LOAN FUND."		
21	FEDERAL APPROPRIATION	41,500,000	
22	SECTION 233. ENVIRONMENTAL HEARING		
23	BOARDTHE FOLLOWING AMOUNTS ARE		
24	APPROPRIATED TO THE ENVIRONMENTAL		
25	HEARING BOARD:	FEDERAL	STATE
26	FOR THE ENVIRONMENTAL HEARING		
27	BOARD.		
28	STATE APPROPRIATION		1,260,000
29	SECTION 234. MILK MARKETING		
30	BOARDTHE FOLLOWING AMOUNTS ARE		
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1 APPROPRIATED TO THE MILK MARKETING 2 BOARD: FEDERAL STATE 3 FOR PAYMENT TO THE MILK MARKETING 4 FUND IN THE STATE TREASURY FOR THE 5 PURPOSE FOR WHICH SUCH FUND IS 6 APPROPRIATED. 7 125,000 STATE APPROPRIATION..... 8 SECTION 235. PENNSYLVANIA BOARD OF 9 PROBATION AND PAROLE. -- THE FOLLOWING 10 AMOUNTS ARE APPROPRIATED TO THE 11 PENNSYLVANIA BOARD OF PROBATION AND 12 PAROLE: FEDERAL STATE 13 FOR GENERAL GOVERNMENT OPERATIONS 14 OF THE BOARD OF PROBATION AND PAROLE. 15 STATE APPROPRIATION..... 39,538,000 16 FOR INTENSIVE SUPERVISION PROGRAM. 17 STATE APPROPRIATION..... 3,389,000 18 FOR A DRUG OFFENDERS WORK PROGRAM. 19 SUCH WORK SHALL IN NO CASE REPLACE 20 JOBS PROTECTED BY A COLLECTIVE 21 BARGAINING UNIT. 22 STATE APPROPRIATION..... 165,000 23 FOR PAYMENTS FOR GRANTS-IN-AID TO 24 COUNTIES FOR PROVIDING IMPROVED ADULT 25 PROBATION SERVICES. STATE APPROPRIATION..... 26 16,141,000 27 SECTION 236. PENNSYLVANIA PUBLIC 28 TELEVISION NETWORK COMMISSION. -- THE 29 FOLLOWING AMOUNTS ARE APPROPRIATED TO 30 THE PENNSYLVANIA PUBLIC TELEVISION

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1	NETWORK COMMISSION:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT OPERATIONS		
3	OF THE PENNSYLVANIA PUBLIC TELEVISION		
4	NETWORK COMMISSION.		
5	STATE APPROPRIATION		2,880,000
6	FOR PUBLIC TELEVISION STATION		
7	GRANTS.		
8	STATE APPROPRIATION		6,273,000
9	SECTION 237. PENNSYLVANIA		
10	SECURITIES COMMISSION THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE
13	FOR GENERAL GOVERNMENT OPERATIONS		
14	OF THE PENNSYLVANIA SECURITIES		
15	COMMISSION.		
16	STATE APPROPRIATION		2,223,000
17	SECTION 238. STATE EMPLOYEES'		
18	RETIREMENT SYSTEM THE FOLLOWING		
19	AMOUNTS ARE APPROPRIATED TO THE STATE		
20	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
21	FOR PAYMENT OF THE EMPLOYER'S		
22	CONTRIBUTION ON BEHALF OF MEMBERS OF		
23	THE NATIONAL GUARD.		
24	STATE APPROPRIATION		543,000
25	SECTION 239. STATE TAX		
26	EQUALIZATION BOARDTHE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE STATE		
28	TAX EQUALIZATION BOARD:	FEDERAL	STATE
29	FOR GENERAL GOVERNMENT OPERATIONS		
30	OF THE STATE TAX EQUALIZATION BOARD.		
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1	STATE APPROPRIATION		1,466,000
2	SECTION 240. HEALTH CARE COST		
3	CONTAINMENT COUNCIL THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE HEALTH		
5	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE
6	FOR THE HEALTH CARE COST		
7	CONTAINMENT COUNCIL.		
8	STATE APPROPRIATION		2,962,000
9	SECTION 241. STATE ETHICS		
10	COMMISSIONTHE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE STATE ETHICS		
12	COMMISSION:	FEDERAL	STATE
13	FOR THE GENERAL GOVERNMENT		
14	OPERATIONS OF THE STATE ETHICS		
15	COMMISSION.		
16	STATE APPROPRIATION		1,035,000
17	SUBPART B		
18	LEGISLATIVE DEPARTMEN	ΊT	
19	SECTION 251. SENATETHE		
20	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
21	THE SENATE:	FEDERAL	STATE
22	FOR THE SALARIES, WAGES AND ALL		
23	NECESSARY EXPENSES FOR THE FOLLOWING		
24	PURPOSES:		
25	SALARIES OF SENATORS.		
26	STATE APPROPRIATION		3,550,000
27	SALARIES OF EMPLOYEES OF THE		
28	PRESIDENT OF THE SENATE.		
29	STATE APPROPRIATION		257,000
30	FOR HOST-STATE EXPENSES FOR THE		
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1 NATIONAL CONFERENCE OF STATE

2 LEGISLATURES CONVENTION. 3 STATE APPROPRIATION..... 200,000 4 SALARIES AND WAGES OF EMPLOYEES OF 5 THE CHIEF CLERK AND ALL NECESSARY 6 EXPENDITURES TO BE ALLOCATED AND 7 DISBURSED AT THE DIRECTION OF THE 8 PRESIDENT PRO TEMPORE. 9 STATE APPROPRIATION..... 4,600,000 10 SALARIES, WAGES AND EXPENSES OF 11 EMPLOYEES OF THE SENATE AND EXPENSES 12 OF THE OFFICE OF THE PRESIDENT PRO 13 TEMPORE TO BE DISBURSED AT THE 14 DIRECTION OF THE PRESIDENT PRO 15 TEMPORE. 16 STATE APPROPRIATION..... 5,550,000 17 INCIDENTAL EXPENSES FOR PAYMENT OF 18 MAINTENANCE AND OTHER EXPENSES OF THE 19 SENATE. 20 STATE APPROPRIATION..... 1,250,000 21 FOR PAYMENT OF POSTAGE. 22 STATE APPROPRIATION..... 1,590,000 23 THE ABOVE APPROPRIATIONS FOR 24 POSTAGE AND FOR INCIDENTAL EXPENSES 25 SHALL BE PAID PRIOR TO THE PAYMENT OF 26 SUCH EXPENSES ON WARRANT OF THE STATE 27 TREASURER IN FAVOR OF THE CHIEF CLERK 28 UPON THE PRESENTATION OF REQUISITIONS 29 FOR THE SAME: PROVIDED, THAT THE TOTAL 30 AMOUNT OF REQUISITIONS FOR

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1	ADVANCEMENTS, LESS THE TOTAL AMOUNT OF	
2	EXPENDITURES MADE AS CERTIFIED BY SUCH	
3	OFFICER TO THE STATE TREASURER, SHALL	
4	NOT EXCEED THE AMOUNT OF THE BOND OF	
5	THE OFFICER HAVING CONTROL OF THE	
б	DISBURSEMENT FROM THE FUNDS ADVANCED.	
7	CONTINGENT EXPENSES:	
8	PRESIDENT.	
9	STATE APPROPRIATION	5,000
10	PRESIDENT PRO TEMPORE.	
11	STATE APPROPRIATION	20,000
12	FLOOR LEADER (R).	
13	STATE APPROPRIATION	7,000
14	FLOOR LEADER (D).	
15	STATE APPROPRIATION	7,000
16	WHIP (R).	
17	STATE APPROPRIATION	6,000
18	WHIP (D).	
19	STATE APPROPRIATION	6,000
20	CHAIRMAN OF THE CAUCUS (R).	
21	STATE APPROPRIATION	3,000
22	CHAIRMAN OF THE CAUCUS (D).	
23	STATE APPROPRIATION	3,000
24	SECRETARY OF THE CAUCUS (R).	
25	STATE APPROPRIATION	3,000
26	SECRETARY OF THE CAUCUS (D).	
27	STATE APPROPRIATION	3,000
28	CHAIRMAN OF THE APPROPRIATIONS	
29	COMMITTEE (R).	
30	STATE APPROPRIATION	6,000
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1	CHAIRMAN OF THE APPROPRIATIONS	
2	COMMITTEE (D).	
3	STATE APPROPRIATION	6,000
4	CHAIRMAN OF THE POLICY COMMITTEE	
5	(R).	
6	STATE APPROPRIATION	2,000
7	CHAIRMAN OF THE POLICY COMMITTEE	
8	(D).	
9	STATE APPROPRIATION	2,000
10	CAUCUS ADMINISTRATOR (R).	
11	STATE APPROPRIATION	2,000
12	CAUCUS ADMINISTRATOR (D).	
13	STATE APPROPRIATION	2,000
14	UPON PRESENTATION OF REQUISITIONS	
15	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
16	PAID ON WARRANT OF THE STATE TREASURER	
17	DIRECTLY TO AND IN FAVOR OF THE	
18	PERSONS DESIGNATED IN SUCH REQUISITION	
19	AS ENTITLED TO RECEIVE SUCH	
20	COMPENSATION OR EXPENSES.	
21	MISCELLANEOUS EXPENSES:	
22	MILEAGE AND EXPENSES, SENATORS: IN	
23	ADDITION TO THE ANNUAL REIMBURSEMENT	
24	FOR EXPENSES AUTHORIZED BY LAW FOR	
25	EACH MEMBER OF THE SENATE, EACH MEMBER	
26	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
27	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
28	OF \$2,500 ANNUALLY, INCURRED FOR	
29	LODGING AND MEALS WHILE AWAY FROM HOME	
30	ON OFFICIAL LEGISLATIVE BUSINESS,	
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1 OFFICIAL POSTAGE AND ALL OTHER

2 EXPENSES INCIDENTAL TO LEGISLATIVE

3 DUTIES.

4	STATE APPROPRIATION	575,000
5	LEGISLATIVE PRINTING AND EXPENSES,	
6	FURNITURE, EQUIPMENT, RENOVATIONS AND	
7	OTHER EXPENSES.	
8	STATE APPROPRIATION	6,331,000
9	UPON PRESENTATION OF REQUISITIONS	
10	BY THE CHIEF CLERK AGAINST THE	
11	APPROPRIATIONS FOR LEGISLATIVE	
12	PRINTING AND EXPENSES FOR EXPENSES,	
13	SUCH SHALL BE PAID ON WARRANT OF THE	
14	STATE TREASURER DIRECTLY TO AND IN	
15	FAVOR OF THE PERSONS DESIGNATED IN	
16	SUCH REQUISITIONS AS ENTITLED TO	
17	RECEIVE SUCH EXPENSES.	
18	FOR COMPUTER SERVICES (R),	
19	INCLUDING THE PAYMENT OF SALARIES,	
20	WAGES, OPERATING COSTS, CONTRACTS,	
21	EQUIPMENT, SOFTWARE AND OTHER	
22	INCIDENTAL MATERIALS AND EXPENSES.	
23	SUCH EQUIPMENT, SOFTWARE AND	
24	INCIDENTAL MATERIALS MAY BE ORDERED	
25	DIRECTLY BY THE SUPERVISING MEMBER OF	
26	THE CAUCUS COMPUTER SERVICES OFFICE,	
27	TO THE EXTENT EACH ITEM IS LESS THAN	
28	\$1,000, A COPY OF THE ORDER IS	
29	FORWARDED TO THE CHIEF CLERK, AND ALL	
30	OTHER PROVISIONS OF THE FINANCIAL	
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1 OPERATING RULES OF THE SENATE,

2 INCLUDING PRICING AND SERVICES ARE

3 FOLLOWED.

4 STATE APPROPRIATION..... 2,388,000 5 FOR COMPUTER SERVICES (D), 6 INCLUDING THE PAYMENT OF SALARIES, 7 WAGES, OPERATING COSTS, CONTRACTS, EOUIPMENT, SOFTWARE AND OTHER 8 9 INCIDENTAL MATERIALS AND EXPENSES. 10 SUCH EQUIPMENT, SOFTWARE AND 11 INCIDENTAL MATERIALS MAY BE ORDERED 12 DIRECTLY BY THE SUPERVISING MEMBER OF 13 THE CAUCUS COMPUTER SERVICES OFFICE, 14 TO THE EXTENT EACH ITEM IS LESS THAN 15 \$1,000, A COPY OF THE ORDER IS 16 FORWARDED TO THE CHIEF CLERK, AND ALL 17 OTHER PROVISIONS OF THE FINANCIAL 18 OPERATING RULES OF THE SENATE, 19 INCLUDING PRICING AND SERVICES ARE 20 FOLLOWED. STATE APPROPRIATION..... 21 2,388,000 22 FOR THE PAYMENT OF THE EXPENSES OF 23 THE COMMITTEE ON APPROPRIATIONS (R) 24 FOR INVESTIGATING SCHOOLS, COLLEGES, 25 UNIVERSITIES, CORRECTIONAL 26 INSTITUTIONS, MENTAL HOSPITALS, 27 MEDICAL AND SURGICAL HOSPITALS, HOMES 28 AND OTHER INSTITUTIONS AND AGENCIES 29 SUPPORTED, IN WHOLE OR IN PART, BY 30 APPROPRIATIONS FROM THE STATE TREASURY 19950H1169B2087 - 141 -

IN ANALYZING REPORTS, EXPENDITURES AND 1 THE GENERAL OPERATION AND 2 3 ADMINISTRATION OF THE INSTITUTIONS AND 4 AGENCIES, IN EXAMINING AND ANALYZING 5 REQUESTS OF THE SAME AND OF THE 6 VARIOUS DEPARTMENTS, BOARDS AND 7 COMMISSIONS OF THE COMMONWEALTH, AND 8 FOR THE COLLECTION OF DATA FROM OTHER 9 STATES, ATTENDING SEMINARS AND CONFERENCES, AND IN COOPERATING AND 10 11 EXCHANGING INFORMATION WITH 12 LEGISLATIVE BUDGET AND FINANCIAL 13 COMMITTEES OF OTHER STATES, AND FOR 14 THE NECESSARY CLERICAL ASSISTANCE AND OTHER ASSISTANCE, TRAVEL EXPENSES AND 15 16 ALL OTHER EXPENSES DEEMED NECESSARY BY 17 THE CHAIRMAN IN COMPILING DATA AND 18 INFORMATION CONNECTED WITH THE WORK OF 19 THE SENATE IN COMPILING COMPARATIVE 20 COSTS AND OTHER FISCAL DATA AND 21 INFORMATION FOR THE USE OF THE 22 COMMITTEE AND THE SENATE DURING 23 LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS 24 25 TO THE DISCHARGE OF SUCH DUTIES. THE 26 COMMITTEE SHALL HAVE THE AUTHORITY TO 27 EXAMINE AND INSPECT ALL PROPERTIES, 28 EQUIPMENT, FACILITIES, FILES, RECORDS 29 AND ACCOUNTS OF ANY STATE OFFICE, 30 DEPARTMENT, INSTITUTION, BOARD, 19950H1169B2087 - 142 -

COMMITTEE, COMMISSION OR AGENCY OR ANY 1 INSTITUTION OR AGENCY SUPPORTED, IN 2 3 WHOLE OR IN PART, BY APPROPRIATION 4 FROM THE STATE TREASURY AND TO 5 ADMINISTER OATHS. THE COMMITTEE ON APPROPRIATIONS MAY ISSUE SUBPOENAS 6 UNDER THE HAND AND SEAL OF THE 7 8 CHAIRMAN TO COMPEL THE ATTENDANCE OF 9 WITNESSES AND THE PRODUCTION OF ANY 10 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND 11 TESTIMONY TOUCHING MATTERS PROPERLY 12 BEING INQUIRED INTO BY THE COMMITTEE 13 AND TO CAUSE THE DEPOSITION OF 14 WITNESSES EITHER RESIDING WITHIN OR 15 WITHOUT THE STATE TO BE TAKEN IN THE 16 MANNER PRESCRIBED BY LAW FOR TAKING 17 DEPOSITIONS IN CIVIL ACTIONS. UPON 18 PRESENTATION OF REQUISITIONS BY THE 19 CHIEF CLERK FOR SUCH COMPENSATION OR 20 EXPENSES, SUCH SHALL BE PAID ON 21 WARRANT OF THE STATE TREASURER 22 DIRECTLY TO AND IN FAVOR OF THE 23 PERSONS DESIGNATED IN SUCH REQUISITION 24 AS ENTITLED TO RECEIVE SUCH 25 COMPENSATION OR EXPENSES. 26 STATE APPROPRIATION..... 2,264,000 27 FOR THE PAYMENT OF THE EXPENSES OF 28 THE COMMITTEE ON APPROPRIATIONS (D), 29 DESIGNATED BY A MAJORITY VOTE OF THE 30 MINORITY PARTY SENATE CAUCUS (D), FOR 19950H1169B2087 - 143 -

1 INVESTIGATING SCHOOLS, COLLEGES,

2 UNIVERSITIES, CORRECTIONAL

3 INSTITUTIONS, MENTAL HOSPITALS,

4 MEDICAL AND SURGICAL HOSPITALS, HOMES 5 AND OTHER INSTITUTIONS AND AGENCIES 6 SUPPORTED, IN WHOLE OR IN PART, BY 7 APPROPRIATIONS FROM THE STATE TREASURY 8 IN ANALYZING REPORTS, EXPENDITURES, 9 AND THE GENERAL OPERATION AND 10 ADMINISTRATION OF THE INSTITUTIONS AND 11 AGENCIES, IN EXAMINING AND ANALYZING 12 REQUESTS OF THE SAME AND OF THE 13 VARIOUS DEPARTMENTS, BOARDS AND 14 COMMISSIONS OF THE COMMONWEALTH, AND 15 FOR THE COLLECTION OF DATA FROM OTHER 16 STATES, ATTENDING SEMINARS AND 17 CONFERENCES, AND IN COOPERATING AND 18 EXCHANGING INFORMATION WITH 19 LEGISLATIVE BUDGET AND FINANCIAL 20 COMMITTEES OF OTHER STATES, AND FOR 21 THE NECESSARY CLERICAL ASSISTANCE AND 22 OTHER ASSISTANCE, TRAVEL EXPENSES AND 23 ALL OTHER EXPENSES DEEMED NECESSARY BY 24 THE CHAIRMAN IN COMPILING DATA AND 25 INFORMATION CONNECTED WITH THE WORK OF 26 THE COMMITTEE IN COMPILING COMPARATIVE 27 COST AND OTHER FISCAL DATA AND 28 INFORMATION FOR THE USE OF THE 29 COMMITTEE AND THE SENATE DURING 30 LEGISLATIVE SESSIONS AND DURING THE

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INTERIM BETWEEN LEGISLATIVE SESSIONS 1 TO THE DISCHARGE OF SUCH DUTIES. UPON 2 3 PRESENTATION OF REQUISITIONS BY THE 4 CHIEF CLERK FOR SUCH COMPENSATION OR 5 EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER 6 7 DIRECTLY TO AND IN FAVOR OF THE 8 PERSONS DESIGNATED IN SUCH REOUISITION 9 AS ENTITLED TO RECEIVE SUCH 10 COMPENSATION OR EXPENSES. STATE APPROPRIATION..... 2,264,000 11 12 FOR THE LEADERSHIP OPERATIONS 13 ACCOUNT (R) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL 14 15 EXPENSES INCURRED IN HIRING PERSONNEL 16 AND STAFF FOR SERVICES WHICH, IN THE 17 OPINION OF THE FLOOR LEADER (R), MAY 18 BE REQUIRED OR ARISE DURING 19 LEGISLATIVE SESSIONS AND DURING THE 20 INTERIM BETWEEN LEGISLATIVE SESSIONS 21 AND FOR THE PAYMENT OF ALL OTHER 22 EXPENSES RELATED TO THE PERFORMANCE OF 23 SENATE DUTIES AND RESPONSIBILITIES. 24 UPON PRESENTATION OF REQUISITIONS BY 25 THE CHIEF CLERK FOR SUCH COMPENSATION 26 OR EXPENSES, SUCH SHALL BE PAID ON 27 WARRANT OF THE STATE TREASURER 28 DIRECTLY TO AND IN FAVOR OF THE 29 PERSONS DESIGNATED IN SUCH REQUISITION 30 AS ENTITLED TO RECEIVE SUCH 19950H1169B2087 - 145 -

## 1 COMPENSATION OR EXPENSES.

2 STATE APPROPRIATION..... 7,322,000 3 FOR THE LEADERSHIP OPERATIONS 4 ACCOUNT (D) FOR PAYMENT OF SALARIES, 5 WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL 6 7 AND STAFF FOR SERVICES WHICH, IN THE 8 OPINION OF THE FLOOR LEADER (D), MAY 9 BE REQUIRED OR ARISE DURING 10 LEGISLATIVE SESSIONS AND DURING THE 11 INTERIM BETWEEN LEGISLATIVE SESSIONS 12 AND FOR THE PAYMENT OF ALL OTHER 13 EXPENSES RELATED TO THE PERFORMANCE OF 14 SENATE DUTIES AND RESPONSIBILITIES. 15 UPON PRESENTATION OF REQUISITIONS BY 16 THE CHIEF CLERK FOR SUCH COMPENSATION 17 OR EXPENSES, SUCH SHALL BE PAID ON 18 WARRANT OF THE STATE TREASURER 19 DIRECTLY TO AND IN FAVOR OF THE 20 PERSONS DESIGNATED IN SUCH REQUISITION 21 AS ENTITLED TO RECEIVE SUCH 22 COMPENSATION OR EXPENSES. 23 STATE APPROPRIATION..... 7,322,000 24 FOR ALLOCATION IN SUCH AMOUNTS AS 25 MAY BE DESIGNATED BY THE LEGISLATIVE 26 MANAGEMENT COMMITTEE (R) TO THE 27 SEVERAL STANDING COMMITTEES AND 28 SUPPORT OFFICES (OTHER THAN THE 29 COMMITTEE ON APPROPRIATIONS) FOR 30 PAYMENT OF COMPENSATION OF COUNSEL, 19950H1169B2087 - 146 -

RESEARCH ASSISTANTS AND OTHER STAFF 1 PERSONNEL HIRED TO ASSIST THE MEMBERS 2 3 (R) OF THE SENATE OR ITS STANDING 4 COMMITTEES AND FOR OTHER NECESSARY 5 SENATE EXPENSES INCURRED. UPON 6 PRESENTATION OF REQUISITIONS BY THE 7 CHIEF CLERK FOR SUCH COMPENSATION OR 8 EXPENSES, SUCH SHALL BE PAID ON 9 WARRANT OF THE STATE TREASURER 10 DIRECTLY TO AND IN FAVOR OF THE 11 PERSONS DESIGNATED IN SUCH REQUISITION 12 AS ENTITLED TO RECEIVE SUCH 13 COMPENSATION OR EXPENSES. 4,882,000 14 STATE APPROPRIATION..... 15 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIGNATED BY THE LEGISLATIVE 16 17 MANAGEMENT COMMITTEE (D) TO THE 18 SEVERAL STANDING COMMITTEES AND 19 SUPPORT OFFICES (OTHER THAN THE 20 COMMITTEE ON APPROPRIATIONS) FOR 21 PAYMENT OF COMPENSATION OF COUNSEL, 22 RESEARCH ASSISTANTS AND OTHER STAFF 23 PERSONNEL TO ASSIST THE MEMBERS (D) OF 24 THE SENATE OR ITS STANDING COMMITTEES 25 AND FOR OTHER NECESSARY SENATE 26 EXPENSES INCURRED. UPON PRESENTATION 27 OF REQUISITIONS BY THE CHIEF CLERK FOR 28 SUCH COMPENSATION OR EXPENSES, SUCH 29 SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF 30 19950H1169B2087 - 147 -

1 THE PERSONS DESIGNATED IN SUCH

2 REQUISITIONS AS ENTITLED TO RECEIVE

3 SUCH COMPENSATION OR EXPENSES.

U			
4	STATE APPROPRIATION		4,882,000
5	FOR CHAMBER COMMUNICATIONS.		
б	STATE APPROPRIATION		50,000
7	ALL APPROPRIATIONS MADE IN THIS ACT		
8	OR IN ANY OTHER FISCAL YEAR TO ANY		
9	ACCOUNT OF THE SENATE, EXCEPT FOR THE		
10	COMMITTEE ON APPROPRIATIONS (R) OR THE		
11	COMMITTEE ON APPROPRIATIONS (D)		
12	ACCOUNTS, REMAINING UNEXPENDED AND		
13	UNENCUMBERED ON THE EFFECTIVE DATE OF		
14	THIS PART, MAY BE TRANSFERRED BY THE		
15	COMMITTEE ON MANAGEMENT OPERATIONS, BY		
16	A VOTE OF TWO-THIRDS OF ITS MEMBERS,		
17	IN ITS DISCRETION, TO SUCH SENATE		
18	ACCOUNTS AS THE COMMITTEE DEEMS		
19	NECESSARY. SUCH POWER TO TRANSFER		
20	APPROPRIATIONS SHALL BE LIMITED TO THE		
21	1995-1996 FISCAL YEAR.		
22	FOR THE CHIEF CLERK OF THE SENATE		
23	FOR THE PURCHASE OF PENNSYLVANIA AND		
24	NATIONAL FLAGS TO BE SENT TO RESIDENTS		
25	OF PENNSYLVANIA.		
26	STATE APPROPRIATION		24,000
27	SECTION 252. HOUSE OF		
28	REPRESENTATIVES THE FOLLOWING		
29	AMOUNTS ARE APPROPRIATED TO THE HOUSE		
30	OF REPRESENTATIVES:	FEDERAL	STATE

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1 FOR THE SALARIES, WAGES AND ALL 2 NECESSARY EXPENSES FOR THE FOLLOWING 3 PURPOSES: 4 SALARIES OF REPRESENTATIVES AND 5 EXTRA COMPENSATION TO THE SPEAKER OF 6 THE HOUSE OF REPRESENTATIVES. 7 STATE APPROPRIATION..... 13,627,000 8 SALARIES: 9 HOUSE EMPLOYEES (D). 7,880,000 10 STATE APPROPRIATION..... 11 HOUSE EMPLOYEES (R). 12 STATE APPROPRIATION..... 7,880,000 13 FOR THE OPERATION OF THE SPEAKER'S 14 OFFICE. 15 STATE APPROPRIATION..... 710,000 16 BIPARTISAN MANAGEMENT COMMITTEE, 17 CHIEF CLERK AND COMPTROLLER. 18 STATE APPROPRIATION..... 9,213,000 19 MILEAGE: 20 REPRESENTATIVES, OFFICERS AND 21 EMPLOYEES. 22 STATE APPROPRIATION..... 548,000 23 POSTAGE: 24 CHIEF CLERK AND LEGISLATIVE 25 JOURNAL. 26 STATE APPROPRIATION..... 969,000 27 CONTINGENT EXPENSES: 28 SPEAKER. 29 20,000 STATE APPROPRIATION..... 30 CHIEF CLERK. - 149 -19950H1169B2087

1	STATE APPROPRIATION	580,000
2	FLOOR LEADER (D).	
3	STATE APPROPRIATION	6,000
4	FLOOR LEADER (R).	
5	STATE APPROPRIATION	6,000
6	WHIP (D).	
7	STATE APPROPRIATION	4,000
8	WHIP (R).	
9	STATE APPROPRIATION	4,000
10	CHAIRMAN OF THE CAUCUS (D).	
11	STATE APPROPRIATION	3,000
12	CHAIRMAN OF THE CAUCUS (R).	
13	STATE APPROPRIATION	3,000
14	SECRETARY OF THE CAUCUS (D).	
15	STATE APPROPRIATION	3,000
16	SECRETARY OF THE CAUCUS (R).	
17	STATE APPROPRIATION	3,000
18	CHAIRMAN OF THE APPROPRIATIONS	
19	COMMITTEE (D).	
20	STATE APPROPRIATION	6,000
21	CHAIRMAN OF THE APPROPRIATIONS	
22	COMMITTEE (R).	
23	STATE APPROPRIATION	6,000
24	CHAIRMAN OF THE POLICY COMMITTEE	
25	(D).	
26	STATE APPROPRIATION	2,000
27	CHAIRMAN OF THE POLICY COMMITTEE	
28	(R).	
29	STATE APPROPRIATION	2,000
30	CAUCUS ADMINISTRATOR (D).	
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1	STATE APPROPRIATION	2,000
2	CAUCUS ADMINISTRATOR (R).	
3	STATE APPROPRIATION	2,000
4	ADMINISTRATOR FOR STAFF (D).	
5	STATE APPROPRIATION	20,000
б	ADMINISTRATOR FOR STAFF (R).	
7	STATE APPROPRIATION	20,000
8	THE ABOVE APPROPRIATIONS FOR	
9	POSTAGE AND FOR CONTINGENT EXPENSES	
10	SHALL BE PAID PRIOR TO THE PAYMENT OF	
11	SUCH EXPENSES ON WARRANT OF THE STATE	
12	TREASURER IN FAVOR OF THE OFFICERS	
13	ABOVE NAMED UPON THE PRESENTATION OF	
14	THEIR REQUISITIONS FOR THE SAME:	
15	PROVIDED, THAT THE TOTAL AMOUNT OF	
16	REQUISITIONS FOR ADVANCEMENTS, LESS	
17	THE TOTAL AMOUNT OF EXPENDITURES MADE	
18	AS CERTIFIED BY SUCH OFFICERS TO THE	
19	STATE TREASURER, SHALL NOT EXCEED THE	
20	AMOUNT OF THE BOND OF THE OFFICER	
21	HAVING CONTROL OF THE DISBURSEMENT	
22	FROM THE FUNDS ADVANCED.	
23	MISCELLANEOUS EXPENSES:	
24	LEGISLATIVE OFFICE FOR RESEARCH	
25	LIAISON.	
26	STATE APPROPRIATION	458,000
27	INCIDENTAL EXPENSES.	
28	STATE APPROPRIATION	5,925,000
29	EXPENSES - REPRESENTATIVES: IN	
30	ADDITION TO ANNUAL REIMBURSEMENT FOR	
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1 EXPENSES HERETOFORE AUTHORIZED BY LAW 2 FOR EACH MEMBER OF THE HOUSE OF 3 REPRESENTATIVES, EACH MEMBER SHALL BE 4 ENTITLED TO REIMBURSEMENT FOR ACTUAL 5 EXPENSES, NOT EXCEEDING THE SUM OF 6 \$2,500 ANNUALLY, INCURRED FOR LODGING 7 AND MEALS WHILE AWAY FROM HOME ON 8 OFFICIAL LEGISLATIVE BUSINESS, 9 OFFICIAL POSTAGE, STAFF AND ALL OTHER 10 EXPENSES INCIDENTAL TO LEGISLATIVE 11 DUTIES. STATE APPROPRIATION..... 12 1,909,000 13 LEGISLATIVE PRINTING AND EXPENSES. STATE APPROPRIATION..... 14 11,500,000 15 MEMBERS' HOME OFFICE EXPENSES. 16 STATE APPROPRIATION..... 1,928,000 17 ATTENDING NATIONAL LEGISLATIVE 18 CONFERENCE - EXPENSES. 19 190,000 STATE APPROPRIATION..... 20 THE ABOVE APPROPRIATIONS FOR 21 ATTENDING NATIONAL LEGISLATIVE 22 CONFERENCE MEETINGS AND FOR ATTENDING 23 MEETINGS OF THE COUNCIL OF STATE 24 GOVERNMENTS SHALL BE PAID TO THE CHIEF 25 CLERK OF THE HOUSE IN THE SAME MANNER 26 AND UNDER THE SAME CONDITIONS AS THE 27 APPROPRIATIONS FOR POSTAGE AND 28 CONTINGENT EXPENSES ABOVE. 29 FOR THE PAYMENT OF THE EXPENSES OF 30 THE COMMITTEE ON APPROPRIATIONS (R) OF 19950H1169B2087 - 152 -

THE HOUSE OF REPRESENTATIVES IN 1 2 INVESTIGATING SCHOOLS, COLLEGES, 3 UNIVERSITIES, CORRECTIONAL 4 INSTITUTIONS, MENTAL HOSPITALS, 5 MEDICAL AND SURGICAL HOSPITALS, HOMES 6 AND OTHER INSTITUTIONS AND AGENCIES 7 SUPPORTED, IN WHOLE OR IN PART, BY 8 APPROPRIATIONS FROM THE STATE TREASURY IN ANALYZING REPORTS, EXPENDITURES AND 9 10 THE GENERAL OPERATION AND 11 ADMINISTRATION OF THE INSTITUTIONS AND 12 AGENCIES IN EXAMINING AND ANALYZING 13 REQUESTS OF THE SAME AND OF THE 14 VARIOUS DEPARTMENTS, BOARDS AND 15 COMMISSIONS OF THE COMMONWEALTH, AND 16 FOR THE COLLECTION OF DATA FROM OTHER 17 STATES, ATTENDING SEMINARS AND 18 CONFERENCES, AND IN COOPERATING AND 19 EXCHANGING INFORMATION WITH 20 LEGISLATIVE BUDGET AND FINANCIAL 21 COMMITTEES OF OTHER STATES, AND ANY 22 OFFICE EXPENSES NECESSARY TO SERVE THE 23 COMMITTEE AND ITS CHAIRMAN, AND FOR 24 THE NECESSARY CLERICAL ASSISTANCE AND OTHER ASSISTANCE, TRAVEL EXPENSES AND 25 26 ALL OTHER EXPENSES DEEMED NECESSARY BY 27 THE CHAIRMAN IN COMPILING DATA AND 28 INFORMATION CONNECTED WITH THE WORK OF 29 THE COMMITTEE IN COMPILING COMPARATIVE 30 COST AND OTHER FISCAL DATA AND

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1 INFORMATION FOR THE USE OF THE

COMMITTEE AND THE HOUSE OF 2 3 REPRESENTATIVES DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM 4 5 BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE 6 7 COMMITTEE SHALL HAVE THE AUTHORITY TO 8 EXAMINE AND INSPECT ALL PROPERTIES, EQUIPMENT, FACILITIES, FILES, RECORDS 9 AND ACCOUNTS OF ANY STATE OFFICE, 10 11 DEPARTMENT, INSTITUTION, BOARD, 12 COMMITTEE, COMMISSION OR AGENCY OR ANY 13 INSTITUTION OR AGENCY SUPPORTED, IN WHOLE OR IN PART, BY APPROPRIATION 14 FROM THE STATE TREASURY AND TO 15 16 ADMINISTER OATHS. THE SUM APPROPRIATED 17 SHALL BE PAID ON WARRANT OF THE STATE 18 TREASURER IN FAVOR OF THE CHAIRMAN OF THE COMMITTEE ON THE PRESENTATION OF 19 20 HIS REQUISITION FOR THE SAME. THE 21 CHAIRMAN OF THE COMMITTEE ON 22 APPROPRIATIONS (R) SHALL, NOT LATER 23 THAN 30 DAYS AFTER THE TERMINATION OF 24 HIS TERM OF OFFICE OR UNTIL HIS 25 SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY 26 27 REGULAR OR SPECIAL SESSION, FILE AN 28 ACCOUNT, TOGETHER WITH SUPPORTING 29 DOCUMENTS WHENEVER POSSIBLE, IN THE 30 OFFICE OF THE COMMITTEE ON

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1 APPROPRIATIONS, OF THE COMMITTEE'S

2 EXPENSES SINCE THE FILING OF THE PRIOR

3 ACCOUNT.

1,471,000 4 STATE APPROPRIATION..... 5 FOR THE PAYMENT OF THE EXPENSES OF ONE MEMBER OF THE COMMITTEE ON 6 APPROPRIATIONS (D) OF THE HOUSE OF 7 8 REPRESENTATIVES, DESIGNATED BY A 9 MAJORITY VOTE OF THE HOUSE OF 10 REPRESENTATIVES CAUCUS (D), FOR 11 INVESTIGATING SCHOOLS, COLLEGES, 12 UNIVERSITIES, CORRECTIONAL 13 INSTITUTIONS, MENTAL HOSPITALS, 14 MEDICAL AND SURGICAL HOSPITALS, HOMES 15 AND OTHER INSTITUTIONS AND AGENCIES 16 SUPPORTED, IN WHOLE OR IN PART, BY 17 APPROPRIATIONS FROM THE STATE TREASURY 18 IN ANALYZING REPORTS, EXPENDITURES, 19 AND THE GENERAL OPERATION AND 20 ADMINISTRATION OF THE INSTITUTIONS AND 21 AGENCIES IN EXAMINING AND ANALYZING 22 REQUESTS OF THE SAME AND OF THE 23 VARIOUS DEPARTMENTS, BOARDS AND 24 COMMISSIONS OF THE COMMONWEALTH AND 25 FOR THE COLLECTION OF DATA FROM OTHER 26 STATES, ATTENDING SEMINARS AND 27 CONFERENCES, AND IN COOPERATING AND 28 EXCHANGING INFORMATION WITH 29 LEGISLATIVE BUDGET AND FINANCIAL 30 COMMITTEES OF OTHER STATES, AND ANY 19950H1169B2087 - 155 -

1 OFFICE EXPENSES NECESSARY TO SERVE THE COMMITTEE AND ITS CHAIRMAN, AND FOR 2 3 THE NECESSARY CLERICAL ASSISTANCE, AND 4 OTHER ASSISTANCE, TRAVEL EXPENSES AND 5 ALL OTHER EXPENSES DEEMED NECESSARY BY THE CHAIRMAN IN COMPILING DATA AND 6 7 INFORMATION CONNECTED WITH THE WORK OF 8 THE COMMITTEE IN COMPILING COMPARATIVE 9 COST AND OTHER FISCAL DATA AND 10 INFORMATION FOR THE USE OF THE 11 COMMITTEE AND THE HOUSE OF 12 REPRESENTATIVES DURING LEGISLATIVE 13 SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE 14 15 DISCHARGE OF SUCH DUTIES. THE SUM 16 APPROPRIATED SHALL BE PAID ON WARRANT 17 OF THE STATE TREASURER IN FAVOR OF THE 18 MEMBER SO DESIGNATED BY THE MAJORITY VOTE OF THE HOUSE OF REPRESENTATIVES 19 CAUCUS (D) ON THE PRESENTATION OF HIS 20 21 REQUISITION FOR THE SAME. SUCH MEMBER 22 SO DESIGNATED SHALL, NOT LATER THAN 30 23 DAYS AFTER THE TERMINATION OF HIS TERM 24 OF OFFICE OR UNTIL HIS SUCCESSOR IS 25 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR 26 27 SPECIAL SESSION, FILE AN ACCOUNT, 28 TOGETHER WITH SUPPORTING DOCUMENTS 29 WHENEVER POSSIBLE, IN THE OFFICE OF 30 THE COMMITTEE ON APPROPRIATIONS (D) OF 19950H1169B2087 - 156 -

THE HOUSE OF REPRESENTATIVES, OF HIS
 EXPENSES SINCE THE FILING OF THE PRIOR
 ACCOUNT.

4 STATE APPROPRIATION..... 1,471,000 5 THE COMMITTEE ON APPROPRIATIONS MAY ISSUE SUBPOENAS UNDER THE HAND AND 6 7 SEAL OF THE MAJORITY CHAIRMAN TO 8 COMPEL THE ATTENDANCE OF WITNESSES AND 9 THE PRODUCTION OF ANY PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY 10 11 TOUCHING MATTERS PROPERLY BEING 12 INQUIRED INTO BY THE COMMITTEE AND TO 13 CAUSE THE DEPOSITION OF WITNESSES 14 EITHER RESIDING WITHIN OR WITHOUT THE 15 STATE TO BE TAKEN IN THE MANNER 16 PRESCRIBED BY LAW FOR TAKING 17 DEPOSITIONS IN CIVIL ACTIONS. 18 FOR THE PAYMENT TO THE SPECIAL 19 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF 20 SALARIES, WAGES AND ALL OTHER 21 INCIDENTAL EXPENSES INCURRED IN HIRING 22 PERSONNEL AND STAFF OR FOR SERVICES, 23 WHICH, IN THE OPINION OF THE MAJORITY 24 LEADER, MAY BE REQUIRED OR ARISE 25 DURING LEGISLATIVE SESSIONS AND DURING 26 THE INTERIM BETWEEN LEGISLATIVE 27 SESSIONS AND FOR THE PAYMENT OF ALL 28 OTHER EXPENSES RELATED TO THE 29 PERFORMANCE OF HIS DUTIES AND 30 RESPONSIBILITIES. THE SUM APPROPRIATED 19950H1169B2087 - 157 -

1 SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE MAJORITY 2 3 LEADER ON THE PRESENTATION OF HIS 4 REQUISITION FOR THE SAME. THE MAJORITY 5 LEADER SHALL, NOT LATER THAN 30 DAYS 6 AFTER THE TERMINATION OF HIS TERM OF 7 OFFICE OR UNTIL HIS SUCCESSOR IS 8 ELECTED AND ALSO WITHIN 30 DAYS AFTER 9 THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, 10 11 TOGETHER WITH SUPPORTING DOCUMENTS 12 WHENEVER POSSIBLE, IN THE OFFICE OF 13 THE MAJORITY LEADER, OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT. 14 15 STATE APPROPRIATION..... 7,994,000 16 FOR THE PAYMENT TO THE SPECIAL 17 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF 18 SALARIES, WAGES AND ALL OTHER 19 INCIDENTAL EXPENSES INCURRED IN HIRING 20 PERSONNEL AND STAFF OR FOR SERVICES 21 WHICH, IN THE OPINION OF THE MINORITY 22 LEADER, MAY BE REQUIRED OR ARISE 23 DURING LEGISLATIVE SESSIONS AND DURING 24 THE INTERIM BETWEEN LEGISLATIVE 25 SESSIONS AND FOR THE PAYMENT OF ALL 26 OTHER EXPENSES RELATED TO THE 27 PERFORMANCE OF HIS DUTIES AND 28 RESPONSIBILITIES. THE SUM APPROPRIATED 29 SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE MINORITY 30

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LEADER ON THE PRESENTATION OF HIS 1 REQUISITION FOR THE SAME. THE MINORITY 2 3 LEADER SHALL, NOT LATER THAN 30 DAYS 4 AFTER THE TERMINATION OF HIS TERM OF 5 OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER 6 7 THE ADJOURNMENT OF ANY REGULAR OR 8 SPECIAL SESSION, FILE AN ACCOUNT, 9 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF 10 11 THE MINORITY LEADER, OF SUCH EXPENSES 12 SINCE THE FILING OF THE PRIOR ACCOUNT. 13 STATE APPROPRIATION..... 7,994,000 FOR ALLOCATION IN SUCH AMOUNTS AS 14 MAY BE DESIGNATED BY THE LEGISLATIVE 15 16 MANAGEMENT COMMITTEE (R) TO THE 17 SEVERAL STANDING COMMITTEES (OTHER 18 THAN THE COMMITTEE ON APPROPRIATIONS) 19 OF THE HOUSE FOR PAYMENT OF 20 COMPENSATION OF COUNSEL, RESEARCH 21 ASSISTANTS AND OTHER STAFF PERSONNEL 22 HIRED AND ASSIGNED TO WORK ON BEHALF 23 OF THE CHAIRMAN AND THE MAJORITY 24 MEMBERS OF SUCH STANDING COMMITTEES OF 25 THE HOUSE AND FOR OTHER NECESSARY 26 EXPENSES INCURRED. UPON PRESENTATION 27 OF REQUISITIONS BY THE CHIEF CLERK OF 28 THE HOUSE FOR SUCH COMPENSATION OR 29 EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER 30 19950H1169B2087 - 159 -

1 DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH 2 3 REQUISITIONS AS ENTITLED TO RECEIVE 4 SUCH COMPENSATION OR EXPENSES. AN 5 ACCOUNTING, TOGETHER WITH SUPPORTING 6 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 7 FILED IN THE OFFICE OF THE CHIEF CLERK 8 OF SUCH EXPENSES SINCE THE FILING OF 9 THE PRIOR ACCOUNT. 10 STATE APPROPRIATION..... 11 FOR ALLOCATION IN SUCH AMOUNTS AS 12 MAY BE DESIGNATED BY THE LEGISLATIVE 13 MANAGEMENT COMMITTEE (D) TO THE 14 SEVERAL STANDING COMMITTEES (OTHER 15 THAN THE COMMITTEE ON APPROPRIATIONS) 16 OF THE HOUSE FOR PAYMENT OF 17 COMPENSATION OF COUNSEL, RESEARCH 18 ASSISTANTS AND OTHER STAFF PERSONNEL 19 HIRED AND ASSIGNED TO WORK ON BEHALF 20 OF THE MINORITY MEMBERS OF SUCH 21 STANDING COMMITTEES OF THE HOUSE AND 22 FOR OTHER NECESSARY EXPENSES INCURRED. 23 UPON PRESENTATION OF REQUISITIONS BY 24 THE CHIEF CLERK OF THE HOUSE FOR SUCH 25 COMPENSATION OR EXPENSES, SUCH SHALL 26 BE PAID ON WARRANT OF THE STATE 27 TREASURER DIRECTLY TO AND IN FAVOR OF 28 THE PERSONS DESIGNATED IN SUCH 29 REQUISITIONS AS ENTITLED TO RECEIVE 30 SUCH COMPENSATION OR EXPENSES. AN

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10,002,000

ACCOUNTING, TOGETHER WITH SUPPORTING 1 2 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 3 FILED IN THE OFFICE OF THE CHIEF CLERK 4 OF SUCH EXPENSES SINCE THE FILING OF 5 THE PRIOR ACCOUNT. 6 STATE APPROPRIATION..... 7 ALL APPROPRIATIONS MADE IN THIS ACT 8 OR IN ANY OTHER FISCAL YEAR TO ANY 9 ACCOUNT OF THE HOUSE OF 10 REPRESENTATIVES, EXCEPT FOR THE 11 COMMITTEE ON APPROPRIATIONS (D) OR THE 12 COMMITTEE ON APPROPRIATIONS (R) 13 ACCOUNTS, REMAINING UNEXPENDED AND 14 UNENCUMBERED ON THE EFFECTIVE DATE OF 15 THIS PART, MAY BE TRANSFERRED BY THE 16 BIPARTISAN MANAGEMENT COMMITTEE, IN 17 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS 18 AS THE COMMITTEE DEEMS NECESSARY. SUCH 19 POWER TO TRANSFER APPROPRIATIONS SHALL 20 BE LIMITED TO THE 1995-1996 FISCAL 21 YEAR. 22 FOR THE COMMONWEALTH EMERGENCY 23 MEDICAL SYSTEM. 24 STATE APPROPRIATION..... 25 FOR THE CHIEF CLERK OF THE HOUSE OF 26 REPRESENTATIVES FOR THE PURCHASE OF 27 PENNSYLVANIA AND NATIONAL FLAGS TO BE 28 SENT TO RESIDENTS OF PENNSYLVANIA. 29 STATE APPROPRIATION..... 30 SECTION 253. LEGISLATIVE REFERENCE

24,000

34,000

10,002,000

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1 BUREAU. -- THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE LEGISLATIVE

3 REFERENCE BUREAU:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL 4 5 NECESSARY EXPENSES FOR THE WORK OF THE 6 LEGISLATIVE REFERENCE BUREAU, 7 INCLUDING THE DOCUMENTS LAW SECTION. 8 ADVANCE COPIES OF STATUTES AND 9 VOLUMES OF THE LAWS OF PENNSYLVANIA 10 SHALL BE PRINTED UNDER CONTRACTS 11 ENTERED INTO BY THE LEGISLATIVE 12 REFERENCE BUREAU (WITHOUT THE 13 INTERVENTION OF ANY OTHER STATE AGENCY 14 OR OFFICER AND WITHOUT REGARD TO ANY 15 OTHER STATUTE REGULATING PRINTING 16 CONTRACTS) AND DISTRIBUTED (WITHOUT 17 REGARD TO ANY OTHER STATUTE REGULATING 18 DISTRIBUTION OF LAWS) AS DETERMINED BY 19 THE BUREAU, AND MONEYS FROM SALES 20 SHALL BE PAID TO THE BUREAU OR THE 21 DEPARTMENT OF GENERAL SERVICES, AS THE 22 BUREAU SHALL DETERMINE, WHICH SHALL 23 PAY THE SAME INTO THE STATE TREASURY 24 TO THE CREDIT OF THE GENERAL FUND. 25 SUCH MONEYS ARE HEREBY APPROPRIATED 26 FROM THE GENERAL FUND TO THE 27 LEGISLATIVE REFERENCE BUREAU FOR THE 28 EDITING, PRINTING AND DISTRIBUTION OF 29 SUCH LAWS AND RELATED EXPENSES. 30 STATE APPROPRIATION.....

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5,117,000

1 FOR CONTINGENT EXPENSES CONNECTED 2 WITH THE WORK OF THE LEGISLATIVE 3 REFERENCE BUREAU TO BE PAID ON 4 WARRANTS OF THE STATE TREASURER IN 5 FAVOR OF THE DIRECTOR ON THE 6 PRESENTATION OF HIS REQUISITIONS FOR 7 THE SAME. THE DIRECTOR SHALL FILE AN 8 ACCOUNTING OF THE EXPENSES, TOGETHER 9 WITH SUPPORTING DOCUMENTS WHENEVER 10 POSSIBLE, IN THE OFFICE OF THE 11 LEGISLATIVE REFERENCE BUREAU. STATE APPROPRIATION..... 12 15,000 13 FOR THE PRINTING OF PENNSYLVANIA 14 BULLETIN AND PENNSYLVANIA CODE. 15 STATE APPROPRIATION..... 611,000 16 SECTION 254. LEGISLATIVE BUDGET 17 AND FINANCE COMMITTEE. -- THE FOLLOWING 18 AMOUNTS ARE APPROPRIATED TO THE 19 LEGISLATIVE BUDGET AND FINANCE 20 COMMITTEE: FEDERAL STATE 21 FOR THE SALARIES, WAGES AND ALL 22 NECESSARY EXPENSES FOR THE WORK OF THE 23 LEGISLATIVE BUDGET AND FINANCE 24 COMMITTEE UPON PRESENTATION OF 25 REQUISITIONS FOR THE SAME FROM THE 26 CHAIRMAN TO BE PAID ON WARRANTS OF THE 27 STATE TREASURER DIRECTLY TO AND IN 28 FAVOR OF THE PERSON NAMED IN THE 29 REQUISITIONS. 30 2,020,000 STATE APPROPRIATION.....

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1	SECTION 255. LEGISLATIVE DATA		
2	PROCESSING COMMITTEE THE FOLLOWING		
3	AMOUNTS ARE APPROPRIATED TO THE		
4	LEGISLATIVE DATA PROCESSING COMMITTEE:		
5		FEDERAL	STATE
6	FOR THE OPERATION OF THE		
7	LEGISLATIVE DATA PROCESSING CENTER		
8	UPON PRESENTATION OF REQUISITIONS FOR		
9	THE SAME FROM THE CHAIRMAN TO BE PAID		
10	ON WARRANTS OF THE STATE TREASURER		
11	DIRECTLY TO AND IN FAVOR OF THE PERSON		
12	NAMED IN THE REQUISITIONS.		
13	STATE APPROPRIATION		2,900,000
14	SECTION 256. JOINT STATE		
15	GOVERNMENT COMMISSION THE FOLLOWING		
10			
16	AMOUNTS ARE APPROPRIATED TO THE JOINT		
17	STATE GOVERNMENT COMMISSION:	FEDERAL	STATE
17		FEDERAL	STATE
17 18	STATE GOVERNMENT COMMISSION:	FEDERAL	STATE
17 18	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL	FEDERAL	STATE
17 18 19 20	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE	FEDERAL	STATE
17 18 19 20	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON	FEDERAL	STATE
17 18 19 20 21	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE	FEDERAL	STATE
17 18 19 20 21 22	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON	FEDERAL	STATE
17 18 19 20 21 22 23	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER	FEDERAL	STATE
17 18 19 20 21 22 23 24	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON	FEDERAL	STATE 1,712,000
17 18 19 20 21 22 23 24 25	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITION.	FEDERAL	
17 18 19 20 21 22 23 24 25 26	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITION.	FEDERAL	
17 18 19 20 21 22 23 24 25 26 27	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITION. STATE APPROPRIATION	FEDERAL	
17 18 19 20 21 22 23 24 25 26 27 28 29	STATE GOVERNMENT COMMISSION: FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION UPON PRESENTATION OF REQUISITIONS FOR THE SAME FROM THE CHAIRMAN TO BE PAID ON WARRANTS OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSON NAMED IN THE REQUISITION. STATE APPROPRIATION SECTION 257. LOCAL GOVERNMENT COMMISSIONTHE FOLLOWING AMOUNTS ARE	FEDERAL	1,712,000

1 FOR THE SALARIES, WAGES AND ALL 2 EXPENSES NECESSARY FOR THE WORK OF THE 3 LOCAL GOVERNMENT COMMISSION UPON 4 PRESENTATION OF REQUISITIONS FOR THE 5 SAME FROM THE CHAIRMAN TO BE PAID ON 6 WARRANTS OF THE STATE TREASURER 7 DIRECTLY TO AND IN FAVOR OF THE PERSON 8 NAMED IN THE REQUISITIONS. 9 672,000 STATE APPROPRIATION..... 10 FOR THE COMPILATION AND 11 DISTRIBUTION OF VARIOUS MUNICIPAL 12 CODES. 13 STATE APPROPRIATION..... 55,000 14 SECTION 258. JOINT LEGISLATIVE AIR 15 AND WATER POLLUTION CONTROL AND 16 CONSERVATION COMMITTEE. -- THE FOLLOWING 17 AMOUNTS ARE APPROPRIATED TO THE JOINT 18 LEGISLATIVE AIR AND WATER POLLUTION 19 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE 20 FOR THE SALARIES AND EXPENSES OF 21 THE JOINT LEGISLATIVE AIR AND WATER 22 POLLUTION CONTROL AND CONSERVATION 23 COMMITTEE UPON PRESENTATION OF 24 REQUISITIONS FOR THE SAME FROM THE 25 CHAIRMAN TO BE PAID ON WARRANTS OF THE 26 STATE TREASURER DIRECTLY TO AND IN 27 FAVOR OF THE PERSON NAMED IN THE 28 REQUISITIONS. 29 305,000 STATE APPROPRIATION..... 30 SECTION 259. LEGISLATIVE AUDIT

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1 ADVISORY COMMISSION. -- THE FOLLOWING 2 AMOUNTS ARE APPROPRIATED TO THE 3 LEGISLATIVE AUDIT ADVISORY COMMISSION: 4 FEDERAL STATE 5 FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE 6 7 LEGISLATIVE AUDIT ADVISORY COMMISSION. 8 STATE APPROPRIATION..... 140,000 SECTION 260. INDEPENDENT 9 10 REGULATORY REVIEW COMMISSION. -- THE 11 FOLLOWING AMOUNTS ARE APPROPRIATED TO 12 THE INDEPENDENT REGULATORY REVIEW 13 COMMISSION: FEDERAL STATE FOR THE SALARIES, WAGES AND ALL 14 15 NECESSARY EXPENSES FOR THE WORK OF THE 16 INDEPENDENT REGULATORY REVIEW 17 COMMISSION. 18 STATE APPROPRIATION..... 1,289,000 19 SECTION 261. CAPITOL PRESERVATION 20 COMMITTEE. -- THE FOLLOWING AMOUNTS ARE 21 APPROPRIATED TO THE CAPITOL 22 PRESERVATION COMMITTEE: FEDERAL STATE 23 FOR THE OPERATION OF THE CAPITOL 24 PRESERVATION COMMITTEE. ALL 25 APPROPRIATIONS MADE IN THIS ACT OR IN 26 ANY OTHER FISCAL YEAR TO THE CAPITOL 27 PRESERVATION COMMITTEE FOR THE 28 RESTORATION OF THE CAPITOL REMAINING 29 UNEXPENDED AND UNENCUMBERED ON THE 30 EFFECTIVE DATE OF THIS PART MAY BE

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1 EXPENDED BY THE COMMITTEE FOR SUCH 2 RESTORATION, INCLUDING ANY 3 CONSTRUCTION, ALTERATIONS, STRUCTURAL 4 MODIFICATIONS AND RELOCATIONS OF 5 EXISTING FACILITIES AND SERVICES AS 6 MAY BE NECESSARY OR INCIDENTAL TO 7 ACCOMPLISH ANY SUCH RESTORATION. 8 STATE APPROPRIATION..... 220,000 9 FOR THE RESTORATION OF THE CAPITOL 10 AND ITS ARTIFACTS, INCLUDING SUPPORT 11 FACILITIES AND SERVICES. 12 STATE APPROPRIATION..... 4,086,000 13 FOR A COLONIAL HISTORY OF THE 14 PENNSYLVANIA HOUSE OF REPRESENTATIVES. 15 STATE APPROPRIATION..... 187,000 16 SECTION 262. PENNSYLVANIA 17 COMMISSION ON SENTENCING. -- THE 18 FOLLOWING AMOUNTS ARE APPROPRIATED TO 19 THE PENNSYLVANIA COMMISSION ON 20 SENTENCING: FEDERAL STATE 21 FOR THE PENNSYLVANIA COMMISSION ON 22 SENTENCING. 23 STATE APPROPRIATION..... 610,000 24 SECTION 263. CENTER FOR RURAL 25 PENNSYLVANIA. -- THE FOLLOWING AMOUNTS 26 ARE APPROPRIATED TO THE CENTER FOR 27 RURAL PENNSYLVANIA: FEDERAL STATE 28 FOR THE CENTER FOR RURAL 29 PENNSYLVANIA. 30 925,000 STATE APPROPRIATION.....

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1	SUBPART C		
2	JUDICIAL DEPARTMENT		
3	SECTION 281. SUPREME COURTTHE		
4	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
5	THE SUPREME COURT:	FEDERAL	STATE
6	FOR THE SUPREME COURT: INCLUDING		
7	THE SALARIES OF THE SUPREME COURT		
8	JUSTICES, FOR THE OFFICE OF		
9	PROTHONOTARY AND FOR THE LIBRARY IN		
10	THE EASTERN DISTRICT AND WESTERN		
11	DISTRICT, FOR THE OFFICE OF		
12	PROTHONOTARY IN THE MIDDLE DISTRICT,		
13	FOR CRIERS, TIPSTAVES, OFFICIAL		
14	STENOGRAPHERS, COURT OFFICERS AND THE		
15	LAW SECRETARY OF THE CHIEF JUSTICE IN		
16	EASTERN, MIDDLE AND WESTERN DISTRICTS,		
17	HOME OFFICE EXPENSES AND, EXCEPT FOR		
18	EMPLOYEES OF THE PENNSYLVANIA BOARD OF		
19	LAW EXAMINERS, DOMESTIC RELATIONS		
20	COMMITTEE, CIVIL PROCEDURAL RULES		
21	COMMITTEE AND CRIMINAL PROCEDURAL		
22	RULES COMMITTEE, WORKERS' COMPENSATION		
23	INSURANCE PREMIUMS FOR ALL OTHER		
24	SUPREME COURT EMPLOYEES, FOR THE		
25	OFFICE OF STATE REPORTERS, INCLUDING		
26	THE SALARIES AND COMPENSATION OF		
27	EMPLOYEES, INCLUDING THE FEES FOR		
28	PROTHONOTARIES OF THE SUPREME COURT OF		
29	THE EASTERN, MIDDLE AND WESTERN		
30	DISTRICTS ON ASSIGNMENT TO JUDGES TO		
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1 COUNTIES OTHER THAN THEIR OWN, AND 2 FURTHER INCLUDING ASSESSMENTS FOR THE 3 NATIONAL CENTER OF STATE COURTS. 4 STATE APPROPRIATION..... 8,861,000 5 FOR VOUCHERED EXPENSES FOR 6 JUSTICES. 7 180,000 STATE APPROPRIATION..... 8 FOR OFFICE OF LEGAL SYSTEMS. 9 STATE APPROPRIATION..... 1,800,000 10 FOR THE CIVIL PROCEDURAL RULES 11 COMMITTEE. 12 STATE APPROPRIATION..... 314,000 13 FOR THE CRIMINAL PROCEDURAL RULES 14 COMMITTEE. STATE APPROPRIATION..... 15 314,000 16 FOR THE DOMESTIC RELATIONS 17 COMMITTEE. 18 STATE APPROPRIATION..... 144,000 19 FOR THE COURT ADMINISTRATOR, 20 INCLUDING THE EXPENSES OF THE JUDICIAL 21 COUNCIL OF PENNSYLVANIA AND THE 22 DISTRICT JUSTICE ADMINISTRATOR. FUNDS 23 FROM THIS APPROPRIATION MAY BE USED 24 FOR THE OPERATION OF THE PENNSYLVANIA 25 BOARD OF LAW EXAMINERS. ALL FUNDS SO 26 SPENT SHALL BE REPAID IN FULL TO THE 27 ADMINISTRATIVE OFFICE OF THE 28 PENNSYLVANIA COURTS WITHOUT INTEREST 29 OR CHARGES FROM THE AUGMENTING 30 REVENUES OF THE PENNSYLVANIA BOARD OF

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1 LAW EXAMINERS.

2	STATE APPROPRIATION		4,408,000
3	FOR DISTRICT JUSTICES' EDUCATION.		
4	STATE APPROPRIATION		479,000
5	SECTION 282. SUPERIOR COURTTHE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE SUPERIOR COURT:	FEDERAL	STATE
8	FOR THE SALARIES AND EXPENSES OF		
9	THE SUPERIOR COURT: INCLUDING THE		
10	SALARY OF THE SUPERIOR COURT JUDGES,		
11	FOR PANELIZATION OF JUDGES PROGRAM,		
12	FOR CRIERS, TIPSTAVES, OFFICIAL		
13	STENOGRAPHERS, HOME OFFICE EXPENSES,		
14	COURT OFFICERS AND LAW SECRETARY OF		
15	THE PRESIDENT JUDGE AND WORKERS'		
16	COMPENSATION INSURANCE PREMIUMS FOR		
17	ALL EMPLOYEES OF THE SUPERIOR COURT,		
18	FOR THE PROTHONOTARY'S OFFICE IN THE		
19	PHILADELPHIA DISTRICT, INCLUDING		
20	SALARIES AND COMPENSATION FOR		
21	EMPLOYEES, INCLUDING THE EXPENSES OF		
22	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
23	FOR THE LIBRARY AND OTHER COSTS OF THE		
24	SUPERIOR COURT AND ITS OFFICES. SENIOR		
25	JUDGES WORKING AS ACTIVE OR SENIOR		
26	JUDGES A MINIMUM OF 75 DAYS IN THE		
27	PRIOR CALENDAR YEAR ARE TO RECEIVE		
28	HEALTH BENEFITS.		
29	STATE APPROPRIATION		16,125,000
30	FOR VOUCHERED EXPENSES FOR ACTIVE		

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1 JUDGES.

2	STATE APPROPRIATION		237,000
3	SECTION 283. COMMONWEALTH COURT		
4	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
5	TO THE COMMONWEALTH COURT:	FEDERAL	STATE
6	FOR THE SALARIES OF JUDGES, FOR THE		
7	SALARIES AND EXPENSES OF EMPLOYEES AND		
8	FOR HOME OFFICE EXPENSES. SENIOR		
9	JUDGES WORKING AS ACTIVE OR SENIOR		
10	JUDGES A MINIMUM OF 75 DAYS IN THE		
11	PRIOR CALENDAR YEAR ARE TO RECEIVE		
12	HEALTH BENEFITS.		
13	STATE APPROPRIATION		10,606,000
14	FOR VOUCHERED EXPENSES FOR ACTIVE		
15	JUDGES.		
16	STATE APPROPRIATION		143,000
17	SECTION 284. COURTS OF COMMON		
18	PLEASTHE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE COURTS OF COMMON		
20	PLEAS:	FEDERAL	STATE
21	FOR THE COURTS OF COMMON PLEAS:		
22	INCLUDING THE SALARIES AND EXPENSES OF		
23	JUDGES, INCLUDING THE EXPENSES OF		
24	TRAVELING JUDGES, INCLUDING THE		
25	MILEAGE IN DIVIDED JUDICIAL DISTRICTS,		
26	AND THE PAYMENT OF A PER DIEM SALARY,		
27	MILEAGE AND MISCELLANEOUS EXPENSES TO		
28	ACTIVE VISITING JUDGES FOR THE		
29	PERFORMANCE OF THEIR OFFICIAL DUTIES.		
30	NO PRINTING, POSTAGE, TELEPHONE AND		
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SUPPLIES MAY BE PAID FOR FROM THIS
 APPROPRIATION. NO EXPENSES OF ANY KIND
 RELATING TO EDUCATION MAY BE PAID FROM
 THIS APPROPRIATION.

5 46,589,000 STATE APPROPRIATION..... 6 FOR SENIOR JUDGES OF THE COURTS OF 7 COMMON PLEAS. SENIOR JUDGES WORKING AS 8 ACTIVE OR SENIOR JUDGES A MINIMUM OF 9 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 10 TO RECEIVE HEALTH BENEFITS. SENIOR 11 JUDGES SHALL NOT BE ASSIGNED UNLESS 12 ADEQUATE FUNDS ARE AVAILABLE IN THIS 13 APPROPRIATION TO PROVIDE COMPENSATION. 14 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF 15 EXISTING FUNDING SHALL BE COMPENSATED 16 FROM THE APPROPRIATION FOR THE SUPREME 17 COURT. 18 STATE APPROPRIATION..... 2,954,000 19 FOR COMMON PLEAS JUDICIAL 20 EDUCATION. 21 456,000 STATE APPROPRIATION..... SECTION 285. COMMUNITY COURTS -22 23 DISTRICT JUSTICES. -- THE FOLLOWING 24 AMOUNTS ARE APPROPRIATED TO THE 25 COMMUNITY COURTS AND DISTRICT 26 JUSTICES: FEDERAL STATE 27 FOR THE SALARIES AND EXPENSES OF 28 COMMUNITY COURT JUDGES AND DISTRICT 29 JUSTICES. SENIOR JUDGES WORKING A 30 MINIMUM NUMBER OF DAYS PROVIDED BY THE 19950H1169B2087 - 172 -

1	SUPREME COURT ARE TO RECEIVE HEALTH		
2	BENEFITS. EXCEPT FOR THOSE PRINTING		
3	COSTS RELATING TO 42 PA.C.S. § 3532,		
4	NO OTHER PRINTING, POSTAGE, TELEPHONE		
5	AND SUPPLIES MAY BE PAID FOR FROM THIS		
б	APPROPRIATION. NO EXPENSES OF ANY KIND		
7	RELATING TO EDUCATION MAY BE PAID FROM		
8	THIS APPROPRIATION.		
9	STATE APPROPRIATION		39,923,000
10	SECTION 286. PHILADELPHIA TRAFFIC		
11	COURTTHE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE PHILADELPHIA		
13	TRAFFIC COURT:	FEDERAL	STATE
14	FOR THE SALARIES AND EXPENSES OF		
15	JUDGES. SENIOR JUDGES WORKING AS		
16	ACTIVE OR SENIOR JUDGES A MINIMUM OF		
17	75 DAYS IN THE PRIOR CALENDAR YEAR ARE		
18	TO RECEIVE HEALTH BENEFITS.		
19	STATE APPROPRIATION		532,000
20	SECTION 287. PHILADELPHIA		
21	MUNICIPAL COURT THE FOLLOWING		
22	AMOUNTS ARE APPROPRIATED TO THE		
23	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
24	FOR THE SALARIES AND EXPENSES OF		
25	JUDGES. SENIOR JUDGES WORKING AS		
26	ACTIVE OR SENIOR JUDGES A MINIMUM OF		
27	75 DAYS IN THE PRIOR CALENDAR YEAR ARE		
28	TO RECEIVE HEALTH BENEFITS.		
29	STATE APPROPRIATION		3,519,000
30	FOR LAW CLERKS.		
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1 39,000 STATE APPROPRIATION..... TO PROVIDE PROMPT SERVICE AND 2 3 SUPPORT FOR VICTIMS OF DOMESTIC 4 VIOLENCE. 5 200,000 STATE APPROPRIATION..... 6 SECTION 288. PITTSBURGH MAGISTRATE 7 COURT.--THE FOLLOWING AMOUNTS ARE 8 APPROPRIATED TO THE PITTSBURGH 9 MAGISTRATE COURT: FEDERAL STATE 10 FOR SALARIES AND EXPENSES OF THE 11 PITTSBURGH MAGISTRATE COURT. 12 STATE APPROPRIATION..... 1,200,000 13 SECTION 289. JUDICIAL CONDUCT 14 BOARD.--THE FOLLOWING AMOUNTS ARE 15 APPROPRIATED TO THE JUDICIAL CONDUCT 16 BOARD: 17 FOR SALARIES AND EXPENSES OF THE 18 JUDICIAL CONDUCT BOARD. 19 STATE APPROPRIATION..... 863,000 20 SECTION 290. COURT OF JUDICIAL 21 DISCIPLINE. -- THE FOLLOWING AMOUNTS ARE 22 APPROPRIATED TO THE COURT OF JUDICIAL 23 DISCIPLINE: 24 FOR SALARIES AND EXPENSES OF THE 25 COURT OF JUDICIAL DISCIPLINE. 26 STATE APPROPRIATION..... 405,000 27 SECTION 291. JUROR COST 28 REIMBURSEMENT. -- THE FOLLOWING AMOUNTS 29 ARE APPROPRIATED FOR JUROR COST FEDERAL STATE 30 REIMBURSEMENT:

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1 FOR JUROR COST REIMBURSEMENT.

2 STATE APPROPRIATION..... 1,469,000 3 SECTION 292. COUNTY COURT 4 REIMBURSEMENT.--THE FOLLOWING AMOUNTS 5 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE FOR PAYMENT TO COUNTIES AS 6 7 REIMBURSEMENT FOR COSTS INCURRED BY 8 COUNTIES IN THE ADMINISTRATION AND 9 OPERATION OF COURTS OF COMMON PLEAS. 10 REIMBURSEMENT SHALL BE PROVIDED ON THE 11 FOLLOWING BASIS: FOR EACH COMMON PLEAS 12 COURT JUDGE AUTHORIZED POSITION, 13 WHETHER FILLED OR VACANT WITHIN A 14 JUDICIAL DISTRICT, \$70,000 PER 15 AUTHORIZED POSITION SHALL BE PROVIDED. 16 JUDICIAL DISTRICTS COMPRISING MORE 17 THAN ONE COUNTY SHALL BE ENTITLED TO 18 RECEIVE \$70,000 PER AUTHORIZED COMMON 19 PLEAS COURT JUDGE POSITION; THE AMOUNT 20 PAYABLE TO EACH COUNTY SHALL BE 21 DETERMINED BY THE PROPORTION OF THE 22 INDIVIDUAL COUNTY'S POPULATION IN 23 RELATION TO THE POPULATION OF THE 24 ENTIRE JUDICIAL DISTRICT. NO COUNTY 25 SHALL BE REIMBURSED FOR COSTS ABOVE 26 THE ACTUAL DIRECT COSTS, EXCLUDING 27 CAPITAL OUTLAYS, INCURRED BY THEM FOR 28 THE OPERATION OF THE COURTS OF COMMON 29 PLEAS. FOR THE PURPOSES OF 30 REIMBURSEMENT FOR COMMON PLEAS COURT 19950H1169B2087 - 175 -

JUDGE AUTHORIZED POSITIONS, NO COUNTY 1 2 SHALL RECEIVE LESS THAN 75% OF THE 3 ACTUAL REIMBURSEMENT FOR COURT COSTS 4 PROVIDED TO THEM FROM FUNDS APPROPRIATED FOR THE FISCAL YEAR JULY 5 1, 1980, TO JUNE 30, 1981. 6 7 FOR THE PURPOSE OF DETERMINING THE 8 ACTUAL DIRECT COSTS INCURRED BY THE 9 COUNTIES IN THE ADMINISTRATION AND 10 OPERATION OF THE COURTS OF COMMON 11 PLEAS, THE COSTS AS REPORTED TO THE 12 DEPARTMENT OF COMMUNITY AFFAIRS IN THE 13 COUNTY'S ANNUAL AUDIT AND FINANCIAL REPORT FORMS UNDER THE HEADING "(A) 14 JUDICIAL," BUT CONFINED TO THE 15 16 SUBHEADING "(4184) COURTS, EXCLUDING 17 CAPITAL OUTLAY," SHALL BE USED. IF A 18 CITY COTERMINOUS WITH A COUNTY DOES 19 NOT REPORT ON THE DEPARTMENT OF 20 COMMUNITY AFFAIRS' FORM, ITS FIGURES 21 FROM THE SAME SUBHEADING, SET FORTH IN 22 THE DEPARTMENT FORMS, SHALL BE USED. 23 ALL PAYMENTS FOR REIMBURSEMENT 24 SHALL BE MADE TO THE COUNTY TREASURER 25 AND, IN CITIES OF THE FIRST CLASS 26 COTERMINOUS WITH COUNTIES OF THE FIRST 27 CLASS, TO THE CITY TREASURER. 28 IN MAKING ALLOCATIONS AND PAYMENTS 29 HEREUNDER, THE COURT ADMINISTRATOR OF 30 PENNSYLVANIA SHALL EXCLUDE ALL COSTS

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1 WHICH ARE NOT PROPERLY REPORTABLE

2 UNDER THE HEADING HEREIN ABOVE 3 SPECIFIED. 4 STATE APPROPRIATION..... 5 PART III 6 STATE LOTTERY FUND 7 SECTION 301. EXECUTIVE OFFICES.--8 THE FOLLOWING AMOUNTS ARE APPROPRIATED 9 TO THE EXECUTIVE OFFICES: FEDERAL STATE 10 FOR RIDERSHIP VERIFICATION AND FARE 11 STRUCTURE AUDITS BY COMPTROLLER 12 OPERATIONS OF TRANSIT OPERATIONS 13 PARTICIPATING IN THE OLDER 14 PENNSYLVANIANS' FREE RIDE AND REDUCED 15 FARE PROGRAMS. 16 STATE APPROPRIATION..... 17 SECTION 302. DEPARTMENT OF 18 AGING.--THE FOLLOWING AMOUNTS ARE 19 APPROPRIATED TO THE DEPARTMENT OF 20 AGING: FEDERAL STATE 21 FOR GENERAL GOVERNMENT OPERATIONS 22 OF THE DEPARTMENT OF AGING. 23 STATE APPROPRIATION..... 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR ADMINISTRATION: 27 (1) "PROGRAMS FOR THE AGING -

29,071,000

117,000

3,899,000

28 TITLE III - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,817,000 30 (2) "PROGRAMS FOR THE AGING -

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1 TITLE V - ADMINISTRATION."

2	FEDERAL APPROPRIATION	173,000	
3	FOR TRANSFER FROM THE STATE LOTTERY		
4	FUND TO THE PHARMACEUTICAL ASSISTANCE		
5	FUND.		
6	STATE APPROPRIATION		216,000,000
7	FOR PENNCARE FOR OLDER		
8	PENNSYLVANIANS, FOR THE PURPOSE OF		
9	DEVELOPING, OPERATING AND PURCHASING		
10	SERVICES FOR THE AGED AND OTHER		
11	ADULTS, INCLUDING, BUT NOT LIMITED TO,		
12	MODEL PROJECTS, COMMUNITY CARE		
13	SERVICES, AUDITS OF AREA AGENCIES ON		
14	AGING, PROTECTIVE SERVICES AND		
15	COUNSELING SERVICES. NO FUNDS FROM		
16	THIS APPROPRIATION SHALL BE USED FOR		
17	COSTS OF ADMINISTRATION BY THE		
18	DEPARTMENT OF AGING.		
19	STATE APPROPRIATION		163,938,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR PENNCARE:		
23	(1) "PROGRAMS FOR THE AGING -		
24	TITLE III."		
25	FEDERAL APPROPRIATION	45,000,000	
26	(2) "PROGRAMS FOR THE AGING -		
27	NUTRITION."		
28	FEDERAL APPROPRIATION	8,500,000	
29	(3) "PROGRAMS FOR THE AGING -		
30	TITLE V."		
1	F0H1160D0000 150		

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1	FEDERAL APPROPRIATION	4,500,000	
2	(4) "PROGRAMS FOR THE AGING -		
3	TITLE VII."		
4	FEDERAL APPROPRIATION	1,500,000	
5	PART IV		
6	ENERGY CONSERVATION AND ASSIS	TANCE FUND	
7	SECTION 401. DEPARTMENT OF		
8	ENVIRONMENTAL PROTECTION THE		
9	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
10	THE DEPARTMENT OF ENVIRONMENTAL		
11	PROTECTION:	FEDERAL	STATE
12	FOR ENERGY CONSERVATION PROGRAMS		
13	UNDER THE PROVISIONS OF THE ENERGY		
14	CONSERVATION AND ASSISTANCE ACT. AT		
15	LEAST 75% OF THESE FUNDS MUST BE USED		
16	FOR THOSE PROGRAMS LISTED AS		
17	PRIORITIES IN SECTION 7(B) OF THE ACT		
18	OF JULY 10, 1986 (P.L.1398, NO.122),		
19	KNOWN AS THE ENERGY CONSERVATION AND		
20	ASSISTANCE ACT.		
21	STATE APPROPRIATION		150,000
22	SECTION 402. DEPARTMENT OF PUBLIC		
23	WELFARETHE FOLLOWING AMOUNTS ARE		
24	APPROPRIATED TO THE DEPARTMENT OF		
25	PUBLIC WELFARE:	FEDERAL	STATE
26	FOR SUPPLEMENTAL ASSISTANCE UNDER		
27	THE ENERGY CONSERVATION AND ASSISTANCE		
28	ACT.		
29	STATE APPROPRIATION		450,000
30	PART V		

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1	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
2	SECTION 501. SUPREME COURTTHE
3	FOLLOWING AMOUNTS ARE APPROPRIATED TO
4	THE SUPREME COURT: FEDERAL STATE
5	FOR THE STATEWIDE JUDICIAL COMPUTER
6	SYSTEM. THE SUPREME COURT AND THE
7	COURT ADMINISTRATOR ARE PROHIBITED
8	FROM AUGMENTING THIS AMOUNT BY
9	BILLINGS TO OTHER APPROPRIATIONS TO
10	THE JUDICIAL BRANCH FOR THE STATEWIDE
11	JUDICIAL COMPUTER SYSTEM OR FOR ANY
12	OTHER PURPOSE.
13	STATE APPROPRIATION 13,000,000
14	PART VI
15	EMERGENCY MEDICAL SERVICES OPERATING FUND
16	SECTION 601. DEPARTMENT OF
17	HEALTHTHE FOLLOWING AMOUNTS ARE
18	APPROPRIATED TO THE DEPARTMENT OF
19	HEALTH: FEDERAL STATE
20	FOR EMERGENCY MEDICAL SERVICES.
21	STATE APPROPRIATION 7,000,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE
23	APPROPRIATED TO SUPPLEMENT THE SUM
24	APPROPRIATED FOR EMERGENCY MEDICAL
25	SERVICES:
26	(1) "RURAL TRAUMA CARE."
27	FEDERAL APPROPRIATION 400,000
28	(2) "PEDIATRIC PREHOSPITAL
29	EMERGENCY CARE."
30	FEDERAL APPROPRIATION 300,000
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1	(3) "STATE TRAUMA CARE SYSTEMS."		
2	FEDERAL APPROPRIATION	250,000	
3	FOR CATASTROPHIC MEDICAL AND		
4	REHABILITATION PROGRAM.		
5	STATE APPROPRIATION		5,000,000
6	PART VII		
7	STATE STORES FUND		
8	SECTION 701. PENNSYLVANIA STATE		
9	POLICETHE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE PENNSYLVANIA STATE		
11	POLICE:	FEDERAL	STATE
12	FOR LIQUOR CONTROL ENFORCEMENT		
13	OPERATIONAL EXPENSES.		
14	STATE APPROPRIATION		15,302,000
15	PART VIII		
16	MOTOR LICENSE FUND APPROPRI	ATIONS	
17	FOR 1995-1996		
18	SUBPART A		
19	MOTOR LICENSE FUND		
20	SECTION 801. DEPARTMENT OF		
21	TRANSPORTATION THE FOLLOWING AMOUNTS		
22	ARE APPROPRIATED TO THE DEPARTMENT OF		
23	TRANSPORTATION:	FEDERAL	STATE
24	FOR THE SALARIES, WAGES AND ALL		
25	NECESSARY EXPENSES FOR THE PROPER		
26	ADMINISTRATION OF THE DEPARTMENT OF		
27	TRANSPORTATION, INCLUDING THE STATE		
28	TRANSPORTATION COMMISSION AND THE		
29	STATE TRANSPORTATION ADVISORY		
30	COMMITTEE AND THE STATEWIDE		
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1 COORDINATION OF MUNICIPAL SERVICES.

2	STATE APPROPRIATION	27,857,000
3	FOR RELOCATION OF TRANSPORTATION	
4	AND SAFETY OPERATIONS.	
5	STATE APPROPRIATION	14,814,000
6	FOR THE SALARIES, WAGES AND ALL	
7	NECESSARY EXPENSES FOR THE OPERATION	
8	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
9	PROGRAMS, INCLUDING PLANNING AND	
10	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
11	OF-WAY ACQUISITION AND THE OPERATION	
12	OF THE ENGINEERING DISTRICT FACILITIES	
13	AND LIAISON SERVICES WITH COMMUNITIES	
14	ON LOCAL ROAD ENGINEERING AND	
15	CONSTRUCTION ACTIVITIES.	
16	STATE APPROPRIATION	145,000,000
17	FOR CONVERSION TO THE METRIC SYSTEM	
18	OF WEIGHTS AND MEASURES.	
19	STATE APPROPRIATION	7,600,000
20	FOR THE SALARIES, WAGES AND ALL	
21	NECESSARY EXPENSES FOR THE	
22	ADMINISTRATION AND OPERATION OF THE	
23	MAINTENANCE PROGRAM FOR STATE ROADS,	
24	BRIDGES, TUNNELS AND STRUCTURES,	
25	INCLUDING THE OPERATION OF THE COUNTY	
26	MAINTENANCE DISTRICT FACILITIES. AT	
27	LEAST \$3,000,000 SHALL BE USED FOR THE	
28	INSTALLATION OF RAISED REFLECTIVE	
29	MARKERS BETWEEN LANES OF TRAFFIC ON	
30	INTERSTATE HIGHWAYS AND STATE HIGHWAYS	
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1	AT LOCATIONS DETERMINED BY THE	
2	DEPARTMENT OF TRANSPORTATION, AS	
3	AUTHORIZED BY SECTION 10 OF THE ACT OF	
4	JULY 2, 1993 (P.L.408, NO.58). THE	
5	\$3,000,000 MAY BE DRAWN FROM BOTH THE	
6	HIGHWAY AND SAFETY IMPROVEMENT AND	
7	MAINTENANCE APPROPRIATIONS.	
8	STATE APPROPRIATION	621,949,000
9	FOR SUPPLEMENTAL MAINTENANCE	
10	PROGRAM PAYMENTS.	
11	STATE APPROPRIATION	5,007,000
12	FOR REINVESTMENT IN DEPARTMENT OF	
13	TRANSPORTATION FACILITIES.	
14	STATE APPROPRIATION	6,000,000
15	FOR THE SALARIES, WAGES AND ALL	
16	NECESSARY EXPENSES FOR THE	
17	ADMINISTRATION OF THE TRAFFIC SAFETY	
18	PROGRAM AND THE ADMINISTRATION AND	
19	OPERATION OF THE OPERATOR AND VEHICLE	
20	REGISTRATION PROGRAMS.	
21	STATE APPROPRIATION	79,939,000
22	FOR PAYMENTS TO MUNICIPALITIES TO	
23	ASSIST IN MAINTENANCE AND CONSTRUCTION	
24	COSTS OF ROADS.	
25	STATE APPROPRIATION	167,506,000
26	FOR SUPPLEMENTAL PAYMENTS TO	
27	MUNICIPALITIES TO ASSIST IN	
28	MAINTENANCE AND CONSTRUCTION COSTS OF	
29	ROADS IN ACCORDANCE WITH 75 PA.C.S.	
30	CH. 93 (RELATING TO SUPPLEMENTAL	
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1 FUNDING FOR MUNICIPAL HIGHWAY

2 MAINTENANCE).

3	STATE APPROPRIATION		5,000,000
4	FOR LOCAL BRIDGE INSPECTIONS.		
5	STATE APPROPRIATION		775,000
6	SECTION 802. EXECUTIVE OFFICES		
7	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
8	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
9	FOR COMPTROLLER OPERATIONS RELATED		
10	TO THE MOTOR LICENSE FUND.		
11	STATE APPROPRIATION		4,148,000
12	SECTION 803. TREASURY		
13	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE TREASURY		
15	DEPARTMENT:	FEDERAL	STATE
16	FOR PAYMENT OF REFUNDS OF LIQUID		
17	FUELS TAXES FOR AGRICULTURAL USE TO		
18	WHICH THE COMMONWEALTH IS NOT		
19	ENTITLED.		
20	STATE APPROPRIATION		3,200,000
21	FOR THE PAYMENT OF SALARIES, WAGES		
22	AND ALL NECESSARY EXPENSES IN THE		
23	PROPER ADMINISTRATION OF THE PROGRAM		
24	TO REFUND LIQUID FUELS TAXES TO WHICH		
25	THE COMMONWEALTH IS NOT ENTITLED.		
26	STATE APPROPRIATION		346,000
27	FOR THE PAYMENT OF APPROVED CLAIMS		
28	FOR THE REFUNDING OF LIQUID FUELS		
29	TAXES AND FUEL USE TAXES TO WHICH THE		
30	COMMONWEALTH IS NOT ENTITLED.		
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1	STATE APPROPRIATION	400,000
2	FOR THE PAYMENT OF APPROVED CLAIMS	
3	FOR THE REFUNDING OF EMERGENCY LIQUID	
4	FUELS TAX MONEYS TO WHICH THE	
5	COMMONWEALTH IS NOT ENTITLED.	
6	STATE APPROPRIATION	1,000
7	REFUNDING LIQUID FUELS TAX -	
8	POLITICAL SUBDIVISION USE.	
9	STATE APPROPRIATION	2,100,000
10	REFUNDING LIQUID FUELS TAX -	
11	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
12	AMBULANCE SERVICES AND VOLUNTEER	
13	RESCUE SQUADS.	
14	STATE APPROPRIATION	150,000
15	REFUNDING LIQUID FUELS TAX - TO THE	
16	BOAT FUND FOR THE USE OF THE	
17	PENNSYLVANIA FISH AND BOAT COMMISSION	
18	FOR THE IMPROVEMENT OF THE WATERS OF	
19	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
20	PERMITTED TO OPERATE.	
21	STATE APPROPRIATION	2,200,000
22	FOR THE PAYMENT OF PRINCIPAL AND	
23	INTEREST REQUIREMENTS ON GENERAL	
24	OBLIGATION BONDS ISSUED FOR	
25	TRANSPORTATION PROJECTS.	
26	STATE APPROPRIATION	150,109,000
27	FOR PAYMENT OF PRINCIPAL AND	
28	INTEREST REQUIREMENTS ON GENERAL	
29	OBLIGATION BONDS ISSUED FOR PUBLIC	
30	IMPROVEMENTS.	
1 0 0		

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1	STATE APPROPRIATION		1,399,000
2	FOR PAYMENT OF THE COMPENSATION OF		
3	THE COMMONWEALTH'S LOAN AND TRANSFER		
4	AGENT FOR SERVICES AND EXPENSES IN		
5	CONNECTION WITH THE REGISTRATION,		
6	TRANSFER AND PAYMENT OF INTEREST ON		
7	BONDS OF THE COMMONWEALTH AND OTHER		
8	SERVICES REQUIRED TO BE PERFORMED BY		
9	THE LOAN AND TRANSFER AGENT.		
10	STATE APPROPRIATION		135,000
11	SECTION 804. DEPARTMENT OF		
12	EDUCATIONTHE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE DEPARTMENT OF		
14	EDUCATION:	FEDERAL	STATE
15	FOR ADMINISTRATION OF THE SCHOOL		
16	SAFE DRIVING PROGRAM AND FOR PAYMENTS		
17	TO SCHOOL DISTRICTS OR JOINT SCHOOL		
18	ORGANIZATIONS FOR DRIVER EDUCATION		
19	COURSES.		
20	STATE APPROPRIATION		1,498,000
21	SECTION 805. DEPARTMENT OF GENERAL		
22	SERVICESTHE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE DEPARTMENT OF		
24	GENERAL SERVICES:	FEDERAL	STATE
25	FOR PAYMENT OF TORT CLAIMS.		
26	STATE APPROPRIATION		27,000,000
27	SECTION 806. DEPARTMENT OF		
28	REVENUETHE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE DEPARTMENT OF		
30	REVENUE:	FEDERAL	STATE
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1 FOR ADMINISTRATION AND ENFORCEMENT

2 OF VARIOUS MOTOR LICENSE FUND TAX

3 REGULATIONS.

5		
4	STATE APPROPRIATION	9,042,000
5	SECTION 807. PENNSYLVANIA STATE	
6	POLICETHE FOLLOWING AMOUNTS ARE	
7	APPROPRIATED TO THE PENNSYLVANIA STATE	
8	POLICE: FEDERAL	STATE
9	FOR TRANSFER TO THE GENERAL FUND TO	
10	FINANCE THE TRAFFIC CONTROL AND THE	
11	TRAFFIC SAFETY FACILITIES PROGRAM OF	
12	THE PENNSYLVANIA STATE POLICE.	
13	STATE APPROPRIATION	238,671,000
14	FOR COMPUTER UPGRADE.	
15	STATE APPROPRIATION	4,500,000
16	FOR TRANSFER TO THE GENERAL FUND TO	
17	FINANCE THE MUNICIPAL POLICE OFFICERS'	
18	EDUCATION AND TRAINING COMMISSION.	
19	STATE APPROPRIATION	4,014,000
20	FOR TRANSFER TO THE GENERAL FUND TO	
21	FINANCE ADEQUATE REPLACEMENT PATROL	
22	VEHICLES.	
23	STATE APPROPRIATION	4,765,000
24	SUBPART B	
25	AVIATION RESTRICTED REVENUE ACCOUNT	
26	SECTION 821. DEPARTMENT OF	
27	TRANSPORTATION THE FOLLOWING AMOUNTS	
28	ARE APPROPRIATED TO THE DEPARTMENT OF	
29	TRANSPORTATION: FEDERAL	STATE
30	FOR PAYMENT FOR AVIATION	
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1	OPERATIONS, INCLUDING THE OPERATION	
2	AND MAINTENANCE OF STATE-OWNED	
3	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,	
4	SUPPLIES, PRINTING AND EQUIPMENT; FOR	
5	THE DEVELOPMENT AND MAINTENANCE OF	
6	STATE AIRPORTS AND THE MAINTENANCE AND	
7	REPAIR OF LANDING FIELDS, INTERMEDIATE	
8	LANDING FIELDS, LANDING FIELD	
9	EQUIPMENT, BEACON SITES AND OTHER	
10	NAVIGATION FACILITIES; AND FOR THE	
11	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL	
12	AERONAUTICS.	
13	STATE APPROPRIATION	11,833,000
14	FOR PAYMENT FOR AIRPORT	
15	CONSTRUCTION AND DEVELOPMENT,	
16	INCLUDING ENCOURAGEMENT AND	
17	DEVELOPMENT OF AERONAUTICS,	
18	DEVELOPMENT OF STATE AIRPORTS AND	
19	ASSISTANCE TO POLITICAL SUBDIVISIONS	
20	AND MUNICIPAL AUTHORITIES IN THE	
21	CONSTRUCTION AND IMPROVEMENT OF	
22	AIRPORTS AND OTHER AERONAUTICAL	
23	FACILITIES.	
24	STATE APPROPRIATION	4,000,000
25	FOR PAYMENTS TO PUBLIC AIRPORTS FOR	
26	RUNWAY REHABILITATION.	
27	STATE APPROPRIATION	500,000
28	FOR REAL ESTATE TAX REBATE PAYMENTS	
29	TO PRIVATELY OWNED PUBLIC USE	
30	AIRPORTS.	

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1	STATE APPROPRIATION	250,000
2	FOR BUSINESS AIRPORT GRANTS.	
3	STATE APPROPRIATION	2,000,000
4	SECTION 822. TREASURY	
5	DEPARTMENTTHE FOLLOWING AMOUNTS ARE	
6	APPROPRIATED TO THE TREASURY	
7	DEPARTMENT: FEDER	AL STATE
8	FOR PAYMENT FOR AVIATION-RELATED	
9	DEBT SERVICE.	
10	STATE APPROPRIATION	1,245,000
11	PART IX	
12	HAZARDOUS MATERIAL RESPONSE FUND	
13	SECTION 901. PENNSYLVANIA	
14	EMERGENCY MANAGEMENT AGENCY THE	
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
16	THE PENNSYLVANIA EMERGENCY MANAGEMENT	
17	AGENCY: FEDER	AL STATE
	AGENCY: FEDER FOR TRAINING PROGRAMS FOR HAZARDOUS	AL STATE
		AL STATE
18	FOR TRAINING PROGRAMS FOR HAZARDOUS	AL STATE 131,000
18 19 20	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS.	
18 19 20	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION	
18 19 20 21	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND	
18 19 20 21 22	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING	
18 19 20 21 22 23	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE	
18 19 20 21 22 23 24	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE	
18 19 20 21 22 23 24 25 26	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE ADVISORY COMMITTEE.	131,000
18 19 20 21 22 23 24 25 26 27	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE ADVISORY COMMITTEE. STATE APPROPRIATION	131,000
18 19 20 21 22 23 24 25 26 27	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE ADVISORY COMMITTEE. STATE APPROPRIATION FOR GRANTS TO SUPPORT COUNTIES'	131,000
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS. STATE APPROPRIATION FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES, INCLUDING EXPENSES OF THE HAZARDOUS MATERIAL EMERGENCY PLANNING AND RESPONSE ADVISORY COMMITTEE. STATE APPROPRIATION FOR GRANTS TO SUPPORT COUNTIES' ACTIVITIES.	131,000

1 EDUCATION, INFORMATION AND

2	PARTICIPATION PROGRAMS.		
3	STATE APPROPRIATION		131,000
4	PART X		
5	MILK MARKETING FUND		
б	SECTION 1001. MILK MARKETING		
7	BOARDTHE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE MILK MARKETING		
9	BOARD: FEDI	ERAL	STATE
10	FOR THE OPERATION OF THE MILK		
11	MARKETING BOARD.		
12	STATE APPROPRIATION		2,331,000
13	PART XI		
14	HOME INVESTMENT TRUST FUND		
15	SECTION 1101. DEPARTMENT OF		
16	COMMUNITY AFFAIRS THE FOLLOWING		
17	AMOUNTS ARE APPROPRIATED TO THE		
18	DEPARTMENT OF COMMUNITY AFFAIRS: FED	ERAL	STATE
19	FOR THE OPERATION OF THE HOME		
20	PROGRAM INCLUDING GRANTS TO ELIGIBLE		
21	RECIPIENTS.		
22	STATE APPROPRIATION		10,000,000
23	PART XII		
24	BEN FRANKLIN/IRC PARTNERSHIP FU	1D	
25	SECTION 1201. DEPARTMENT OF		
26	COMMERCETHE FOLLOWING AMOUNTS ARE		
27	APPROPRIATED TO THE DEPARTMENT OF		
28	COMMERCE: FEDI	ERAL	STATE
29	FOR THE BEN FRANKLIN/IRC		
30	PARTNERSHIP. THIS APPROPRIATION		
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INCLUDES \$34,250,000 FOR THE BEN 1 2 FRANKLIN PARTNERSHIP ADVANCED 3 TECHNOLOGY CENTERS AND THE INDUSTRIAL 4 RESOURCE CENTERS. AT LEAST 98% OF THIS 5 \$34,250,000 SHALL BE ALLOCATED 6 DIRECTLY TO THE ADVANCED TECHNOLOGY 7 CENTERS AND THE INDUSTRIAL RESOURCE 8 CENTERS AND NO MORE THAN 2% OF THIS 9 APPROPRIATION SHALL BE SET ASIDE FOR 10 BOARD-SELECTED PROJECTS. THIS 11 APPROPRIATION INCLUDES \$750,000 FOR 12 THE ENHANCEMENT OF AGILE 13 MANUFACTURING/VIRTUAL ENTERPRISE 14 CONCEPTS IN THIS COMMONWEALTH. THIS 15 APPROPRIATION INCLUDES \$400,000 FOR 16 THE DATA STORAGE SYSTEMS ENGINEERING 17 RESEARCH CENTER, \$400,000 FOR LIGHT 18 MICROSCOPE IMAGING AND \$200,000 FOR 19 POWDERED METALLURGY RESEARCH. 20 STATE APPROPRIATION..... 36,000,000 THE FOLLOWING FEDERAL AMOUNTS ARE 21 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR THE BEN FRANKLIN/IRC 24 PARTNERSHIP: 25 (1) "EPA - ENVIRONMENTAL 26 TECHNOLOGY." 27 FEDERAL APPROPRIATION..... 1,000,000 28 PART XIII 29 TUITION PAYMENT FUND SECTION 1301. TREASURY 30

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1	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
2	APPROPRIATED TO THE TREASURY		
3	DEPARTMENT: FE	DERAL	STATE
4	FOR THE OPERATION OF THE TUITION		
5	ACCOUNT PROGRAM BUREAU. HOWEVER, NO		
б	MONEY DEPOSITED WITH THE TREASURY		
7	DEPARTMENT FOR THE PURCHASE OF TUITION		
8	CREDITS CAN BE USED FOR THE		
9	ADMINISTRATION OF THE PROGRAM.		
10	STATE APPROPRIATION		415,000
11	PART XIV		
12	BANKING DEPARTMENT FUND		
13	SECTION 1401. DEPARTMENT OF		
14	BANKINGTHE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	BANKING: FE	DERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE DEPARTMENT OF BANKING.		
19	STATE APPROPRIATION	1	0,191,000
20	SECTION 1402. DEPARTMENT OF		
21	GENERAL SERVICES THE FOLLOWING		
22	AMOUNTS ARE APPROPRIATED TO THE		
23	DEPARTMENT OF GENERAL SERVICES: FE	DERAL	STATE
24	FOR HARRISTOWN RENTAL CHARGES.		
25	STATE APPROPRIATION		159,000
26	FOR HARRISTOWN UTILITY AND		
27	MUNICIPAL CHARGES.		
28	STATE APPROPRIATION		192,000
29	PART XV		
30	PENNSYLVANIA PUBLIC UTILITY COMM	IISSION	
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SECTION 1501. PENNSYLVANIA PUBLIC 1 2 UTILITY COMMISSION. -- THE FOLLOWING 3 SUMS, OR AS MUCH THEREOF AS MAY BE 4 NECESSARY, ARE SPECIFICALLY 5 APPROPRIATED FROM THE RESTRICTED 6 REVENUE ACCOUNT WITHIN THE GENERAL 7 FUND AND FROM FEDERAL AUGMENTATION 8 FUNDS TO THE PENNSYLVANIA PUBLIC 9 UTILITY COMMISSION TO PROVIDE FOR THE 10 OPERATION OF THE COMMISSION FOR THE 11 FISCAL YEAR JULY 1, 1995, TO JUNE 30, 12 1996, FOR THE PURPOSES AND IN THE 13 AMOUNTS SHOWN: FEDERAL 14 STATE 15 FOR THE SALARIES, WAGES AND ALL 16 NECESSARY EXPENSES FOR THE PROPER 17 OPERATION AND ADMINISTRATION OF THE 18 PENNSYLVANIA PUBLIC UTILITY 19 COMMISSION, INCLUDING THE CHAIRMAN AND 20 COMMISSIONERS AND THE BUREAU OF SAFETY 21 AND ENFORCEMENT. STATE APPROPRIATION..... 22 37,439,000 23 THE FOLLOWING FEDERAL AUGMENTATION 24 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 25 NECESSARY, ARE SPECIFICALLY 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 AUTHORIZED TO BE BILLED TO UTILITIES 28 FOR THE OPERATION OF THE COMMISSION: 29 (1) "NATURAL GAS PIPELINE SAFETY" 30 - TO ENFORCE THE REGULATIONS OF THE 19950H1169B2087 - 193 -

1 NATURAL GAS PIPELINE SAFETY ACT.

2	FEDERAL APPROPRIATION 190,000
3	ANY FEDERAL FUNDS WHICH THE
4	PENNSYLVANIA PUBLIC UTILITY COMMISSION
5	RECEIVES PURSUANT TO THESE
6	APPROPRIATIONS SHALL NOT BE CREDITED
7	TO ANY UTILITY NOR USED TO LOWER THE
8	ANNUAL ASSESSMENT OF ANY UTILITY.
9	PART XVI
10	RESTRICTED RECEIPT ACCOUNTS
11	SECTION 1601. GENERAL PROVISIONSTHE SECRETARY OF THE
12	BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
13	THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
14	FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
15	1, 1995, THROUGH JUNE 30, 1996.
16	SECTION 1602. EXECUTIVE OFFICESTHE FOLLOWING RESTRICTED
17	RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:
18	(1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
19	JUVENILE JUSTICE AND DELINQUENCY PREVENTION."
20	(2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
21	FEDERAL CRIME VICTIM ASSISTANCE."
22	(3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
23	JUVENILE JUSTICE - TITLE V."
24	SECTION 1603. DEPARTMENT OF COMMUNITY AFFAIRSTHE
25	FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
26	DEPARTMENT OF COMMUNITY AFFAIRS:
27	(1) "ARC HOUSING REVOLVING LOAN PROGRAM."
28	SECTION 1604. DEPARTMENT OF CONSERVATION AND NATURAL
29	RESOURCESTHE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
30	ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
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1 RESOURCES:

2 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

3 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

4 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

5 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

6 CONSERVATION AND NATURAL RESOURCES."

7 SECTION 1605. DEPARTMENT OF EDUCATION. -- THE FOLLOWING

8 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

9 DEPARTMENT OF EDUCATION:

10 (1) "EDUCATION OF THE DISABLED - PART C."

11 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II,

12 III AND IV - LIBRARY EXPANSION SERVICES."

13 (3) "PENN STATE UNIVERSITY FEDERAL AID."

14 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

15 (5) "EDUCATION OF THE DISABLED - PART D."

16 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

17 (7) "SEVERELY HANDICAPPED."

18 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION

19 AGENCIES."

20 SECTION 1606. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE

21 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

22 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

23 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

24 (2) "FLOOD CONTROL PAYMENTS."

25 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF

26 PROGRAMS."

27 SECTION 1607. DEPARTMENT OF TRANSPORTATION. -- THE FOLLOWING28 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

29 DEPARTMENT OF TRANSPORTATION:

30 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS." 19950H1169B2087 - 195 -

(2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE." 1 2 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION." 3 SECTION 1608. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE 4 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE 5 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY: (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE -6 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS." 7 8 SECTION 1609. PENNSYLVANIA HISTORICAL AND MUSEUM 9 COMMISSION. -- THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE 10 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM 11 COMMISSION: 12 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966." 13 PART XVI 14 ADDITIONAL APPROPRIATIONS 15 FOR FISCAL YEAR 1994-1995 16 SUBPART A 17 GENERAL PROVISIONS 18 SECTION 1701. STATE APPROPRIATIONS. -- (A) GENERAL FUND. -- THE 19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 21 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 22 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 23 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE 24 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE 25 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES 26 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,

28 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
29 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
30 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
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PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,

27

THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
 JULY 1, 1994, AND FOR THE PAYMENT OF BILLS INCURRED AND
 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
 1994.

5 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 6 7 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 8 9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 12 13 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS 14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 17 1994, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1994. 19 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS. -- THE 20 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS 21 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 22 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO 23 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 24 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES 25 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR 26 THE FISCAL YEAR BEGINNING JULY 1, 1994, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL 27 28 YEAR ENDING JUNE 30, 1994. UNLESS OTHERWISE STATED, THE 29 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL 30 YEAR.

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SECTION 1703. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--1 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS 2 3 MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING 4 PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED 5 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE 6 7 PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 8 1994.

9 SECTION 1704. BLOCK GRANTS.--(A) APPROPRIATION.--THE
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
12 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
13 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
14 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
15 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1994.

16 (B) COMMUNITY SERVICES BLOCK GRANT. -- THE COMMUNITY SERVICES 17 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND 18 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON 19 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE 20 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN 21 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD 22 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS 23 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO 24 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

(C) EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT.-THE EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT (ECIBG)
WILL BE USED FOR THE ADMINISTRATION AND PROVISION OF EDUCATION
PROGRAMS IN ACCORDANCE WITH THE REQUIREMENT OF THE IMPROVING
AMERICA'S SCHOOLS ACT OF 1994.

30 (D) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-19950H1169B2087 - 198 -

INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP 1 2 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME 3 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR 4 LOW-INCOME DWELLINGS. 5 SUBPART B 6 EXECUTIVE DEPARTMENT 7 SECTION 1711. EXECUTIVE OFFICES.--8 THE FOLLOWING AMOUNTS ARE APPROPRIATED 9 TO THE EXECUTIVE OFFICES: FEDERAL STATE 10 TO THE OFFICE OF THE BUDGET FOR 11 ALLOCATION TO VARIOUS AGENCIES FOR 12 COSTS RELATED TO THE TRANSPORTATION 13 AND SAFETY BUILDING FIRE, INCLUDING, 14 BUT NOT LIMITED TO, THE CLEANING OR 15 PURCHASE OF FURNITURE AND EQUIPMENT, 16 AIR OUALITY AND ENVIRONMENTAL TESTING, 17 CONSULTATIVE AND ADMINISTRATION COSTS, 18 AND MOVING AND RELOCATION COSTS, 19 INCLUDING NECESSARY RENOVATIONS AND 20 WIRING. 6,777,000 21 STATE APPROPRIATION..... 22 THE FOLLOWING FEDERAL AMOUNTS ARE 23 APPROPRIATED TO SUPPLEMENT THE SUM 24 APPROPRIATED FOR THE PENNSYLVANIA 25 HUMAN RELATIONS COMMISSION: 26 (1) "HUD - SPECIAL PROJECT GRANT." 27 FEDERAL APPROPRIATION..... 395,000 28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR THE PENNSYLVANIA

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1 ENERGY OFFICE:

2 (1) "INSTITUTIONAL CONSERVATION 3 PROGRAM." 4 FEDERAL APPROPRIATION..... 375,000 5 (2) "GREENHOUSE GAS EMISSIONS 6 MITIGATION." 7 FEDERAL APPROPRIATION..... 63,000 8 (3) "ALTERNATIVE FUELS." 9 FEDERAL APPROPRIATION..... 250,000 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR THE CRIME VICTIM'S 13 COMPENSATION BOARD: 14 (1) "CRIME VICTIMS' PAYMENTS." 15 FEDERAL APPROPRIATION..... 1,358,000 16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR THE PENNSYLVANIA 19 COMMISSION ON CRIME AND DELINQUENCY: 20 (1) "STATISTICAL ANALYSIS CENTER." 21 FEDERAL APPROPRIATION..... 50,000 SECTION 1712. DEPARTMENT OF 22 23 AGRICULTURE. -- THE FOLLOWING AMOUNTS 24 ARE APPROPRIATED TO THE DEPARTMENT OF 25 AGRICULTURE: FEDERAL STATE 26 THE FOLLOWING FEDERAL AMOUNTS ARE 27 APPROPRIATED TO SUPPLEMENT THE SUM 28 APPROPRIATED FOR GENERAL GOVERNMENT 29 OPERATIONS: 30 (1) "FARMERS' MARKET FOOD

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1 COUPONS."

2 FEDERAL APPROPRIATION..... 420,000 SECTION 1713. DEPARTMENT OF 3 4 COMMUNITY AFFAIRS. -- THE FOLLOWING 5 AMOUNTS ARE APPROPRIATED TO THE 6 DEPARTMENT OF COMMUNITY AFFAIRS: FEDERAL STATE 7 THE FOLLOWING FEDERAL AMOUNTS ARE 8 APPROPRIATED TO SUPPLEMENT THE SUM 9 APPROPRIATED FOR COMMUNITY 10 CONSERVATION AND YOUTH EMPLOYMENT: 11 (1) "CSBG - PROGRAM." IN ADDITION, 12 NEW FOCUS MAY BE PLACED ON THE 13 UNEMPLOYED, BOTH OLD AND NEW. LOCAL 14 AGENCIES MAY LOWER THEIR ELIGIBILITY 15 REQUIREMENTS FOR RECIPIENTS TO THREE 16 MONTHS TO ALLOW GREATER FLEXIBILITY TO 17 ASSURE PROPER CONSIDERATION OF EACH 18 RECIPIENT. THIS APPROPRIATION INCLUDES 19 \$285,000 FOR DEMONSTRATION GRANTS TO 20 COMMUNITY ACTION AGENCIES FOR 21 INTENSIVE CASE MANAGEMENT SERVICES FOR 22 LOW-INCOME FAMILIES TO PROMOTE SELF-23 SUFFICIENCY. 24 FEDERAL APPROPRIATION..... 16,422,000 25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR HOUSING AND 28 REDEVELOPMENT: 29 (1) "DOE - WEATHERIZATION." 30 FEDERAL APPROPRIATION..... 13,910,000 19950H1169B2087 - 201 -

1 SECTION 1714. DEPARTMENT OF 2 EDUCATION. -- THE FOLLOWING AMOUNTS ARE 3 APPROPRIATED TO THE DEPARTMENT OF 4 EDUCATION: FEDERAL STATE 5 FOR GENERAL GOVERNMENT OPERATIONS 6 OF THE DEPARTMENT OF EDUCATION. 7 STATE APPROPRIATION..... 27,028,000 8 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR GENERAL GOVERNMENT 11 OPERATIONS: 12 (1) "FOOD AND NUTRITION SERVICE -13 ADMINISTRATION." 14 FEDERAL APPROPRIATION..... 4,513,000 15 (2) "ECIBG - SPECIAL PROGRAMS" -16 FOR TARGETED ASSISTANCE AND EFFECTIVE 17 SCHOOLS PROGRAM. 18 FEDERAL APPROPRIATION..... 2,891,000 19 (3) "HOMELESS ASSISTANCE." 20 FEDERAL APPROPRIATION..... 1,322,000 21 (4) "INNOVATION IN EDUCATION." FEDERAL APPROPRIATION..... 1,045,000 22 23 (5) "EMERGENCY IMMIGRANT 24 EDUCATION." 25 FEDERAL APPROPRIATION..... 3,000 26 FOR FOUNDATION FUNDING FOR EQUITY 27 FOR SCHOOL YEAR 1993-1994, THIS 28 APPROPRIATION CONTAINS FUNDS FOR: 29 (I) PROVIDING FOUNDATION FUNDING 30 SO THAT, AFTER CONSIDERING STATE AND 19950H1169B2087 - 202 -

1 LOCAL SUPPORT AS DEFINED BY THE

2 SECRETARY OF EDUCATION, EACH DISTRICT
3 WILL HAVE AN AMOUNT AVAILABLE OF
4 \$4,700 PER AVERAGE DAILY MEMBERSHIP

5 (ADM);

(II) PROVIDING \$120 PER AID TO 6 7 FAMILIES WITH DEPENDENT CHILDREN 8 (AFDC) COUNT TO THOSE SCHOOL DISTRICTS 9 WHOSE PROPORTION OF ITS 1993 AFDC 10 COUNT IS GREATER THAN OR EQUAL TO 35% 11 OF ITS ADM AND \$110 PER AFDC COUNT IF 12 THE PROPORTION IS LESS THAN 35%; 13 (III) SCHOOL DISTRICTS WHOSE ADM INCREASED BETWEEN 1992-1993 AND 1993-14 1994: IF THE INCREASE IS LESS THAN OR 15 EQUAL TO 4.5%, AN AMOUNT EQUAL TO \$225 16 17 TIMES THE ADM INCREASE AND IF THE 18 INCREASE IS GREATER THAN 4.5%, AN 19 AMOUNT EQUAL TO \$450 TIMES THE ADM 20 INCREASE;

21 (IV) PROVIDING EACH SCHOOL 22 DISTRICT WITH ADDITIONAL FUNDING, IF 23 NECESSARY, SO THAT THE TOTAL AMOUNT PROVIDED BY THE FOUNDATION FUNDING FOR 24 25 EQUITY SHALL EQUAL A MINIMUM OF 1% IF 26 THE MARKET VALUE/INCOME AID RATIO 27 (MV/PI AR) IS LESS THAN OR EQUAL TO 28 .5000, 1.25% IF THE MV/PI AR IS 29 GREATER THAN .5000 AND LESS THAN OR EQUAL TO .7000, AND 1.5% IF THE MV/PI 30 19950H1169B2087 - 203 -

AR IS GREATER THAN .7000 OF THE AMOUNT 1 2 TO WHICH THE SCHOOL DISTRICT IS 3 ENTITLED UNDER THE APPROPRIATION IN 4 THIS SECTION FOR BASIC EDUCATION 5 FUNDING; AND (V) FOR A ONE-TIME PAYMENT NOT 6 7 EXCEEDING \$860,000 FOR THE COSTS 8 INVOLVED IN THE TRANSFER OF LOCAL 9 GOVERNMENTAL ENTITIES BETWEEN SCHOOL 10 DISTRICTS. ANY FUNDS RECEIVED UNDER 11 THIS SECTION WILL NOT BE INCLUDED IN 12 THE SCHOOL DISTRICT'S 1994-1995 BASE 13 AMOUNT FOR BASIC EDUCATION. 14 STATE APPROPRIATION..... 123,850,000 15 FOR TEMPORARY SPECIAL AID TO SCHOOL 16 DISTRICTS SUFFERING REDUCTIONS IN 17 ASSESSED VALUATION OF TAXABLE 18 PROPERTY. THIS APPROPRIATION IS 19 SUFFICIENT TO PROVIDE TEMPORARY RELIEF 20 TO SEVEN SCHOOL DISTRICTS EXPERIENCING 21 A SEVERE REDUCTION IN LOCAL REVENUE 22 DUE TO A DECLINE IN THE ASSESSED VALUE 23 OF TAXABLE PROPERTIES. THE ALLOCATION 24 TO THESE DISTRICTS WILL BE DETERMINED 25 BY MULTIPLYING THE REDUCTION IN 26 ASSESSED VALUE BETWEEN 1985-1986 AND 27 1992-1993 BY THE 1992-1993 REAL ESTATE 28 MILLAGE RATE. 29 STATE APPROPRIATION..... 30 FOR PAYMENTS ON ACCOUNT OF ANNUAL

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5,451,000

1 RENTAL OR SINKING FUND CHARGES ON

2 SCHOOL BUILDINGS.

3	STATE APPROPRIATION		182,000,000	
4	FOR PAYMENTS ON ACCOUNT OF PUPIL			
5	TRANSPORTATION.			
6	STATE APPROPRIATION		301,807,000	
7	FOR PAYMENTS ON ACCOUNT OF			
8	NONPUBLIC SCHOOL TRANSPORTATION.			
9	STATE APPROPRIATION		29,760,000	
10	FOR PAYMENTS FOR EARLY INTERVENTION			
11	SERVICES.			
12	STATE APPROPRIATION		64,101,000	
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR PAYMENTS FOR EARLY			
16	INTERVENTION:			
17	(1) "CHILD CARE BLOCK GRANTS."			
18	FEDERAL APPROPRIATION	6,579,000		
19	FOR PAYMENTS ON ACCOUNT OF			
20	HOMEBOUND INSTRUCTION.			
21	STATE APPROPRIATION		690,000	
22	FOR GRANTS TO SCHOOL DISTRICTS TO			
23	ASSIST IN MEETING FEDERAL MATCHING			
24	REQUIREMENTS FOR GRANTS RECEIVED UNDER			
25	THE FEDERAL CHILD NUTRITION ACT AND TO			
26	AID IN PROVIDING A FOOD PROGRAM FOR			
27	NEEDY CHILDREN.			
28	STATE APPROPRIATION		14,692,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR SCHOOL FOOD SERVICES: (1) "FOOD AND NUTRITION LOCAL." 2 3 FEDERAL APPROPRIATION..... 274,814,000 4 THE FOLLOWING FEDERAL AMOUNTS ARE 5 APPROPRIATED TO SUPPLEMENT THE SUM 6 APPROPRIATED FOR EDUCATION PROGRAMS AT 7 ADULT CORRECTIONAL INSTITUTIONS: 8 (1) "CORRECTIONS EDUCATION 9 COMMUNITY INVOLVEMENT." 10 FEDERAL APPROPRIATION..... 127,000 11 FOR PAYMENTS ON ACCOUNT OF 12 VOCATIONAL EDUCATION. 13 STATE APPROPRIATION..... 44,045,000 14 SECTION 1715. DEPARTMENT OF 15 ENVIRONMENTAL RESOURCES. -- THE 16 FOLLOWING AMOUNTS ARE APPROPRIATED TO 17 THE DEPARTMENT OF ENVIRONMENTAL 18 RESOURCES: FEDERAL STATE 19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR GENERAL GOVERNMENT 22 OPERATIONS: 23 (1) "DIAGNOSTIC X-RAY EQUIPMENT 24 TESTING." 25 FEDERAL APPROPRIATION..... 220,000 26 THE FOLLOWING FEDERAL AMOUNTS ARE 27 APPROPRIATED TO SUPPLEMENT THE SUM 28 APPROPRIATED FOR ENVIRONMENTAL 29 PROTECTION OPERATIONS: 30 (1) "EPA - PLANNING GRANT -

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## 1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 6,740,000 3 SECTION 1716. DEPARTMENT OF 4 GENERAL SERVICES. -- THE FOLLOWING 5 AMOUNTS ARE APPROPRIATED TO THE 6 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE 7 FOR UTILITY COSTS, INCLUDING 8 IMPLEMENTATION OF THIRD-PARTY SHARED 9 SAVINGS PROGRAMS. STATE APPROPRIATION..... 10 13,350,000 11 SECTION 1717. DEPARTMENT OF 12 HEALTH. -- THE FOLLOWING AMOUNTS ARE 13 APPROPRIATED TO THE DEPARTMENT OF 14 HEALTH: FEDERAL STATE 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR GENERAL GOVERNMENT 18 OPERATIONS: 19 (1) "TRAFFIC SAFETY DATA." 20 FEDERAL APPROPRIATION..... 135,000 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR THE STATE LABORATORY: 24 (1) "CLINICAL LABORATORY 25 IMPROVEMENT." 26 FEDERAL APPROPRIATION..... 950,000 27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR AIDS PROGRAMS: 30 (1) "HOUSING OPPORTUNITIES FOR

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1 PEOPLE WITH AIDS."

2	FEDERAL APPROPRIATION	1,060,000		
3	SECTION 1718. DEPARTMENT OF LABOR			
4	AND INDUSTRYTHE FOLLOWING AMOUNTS			
5	ARE APPROPRIATED TO THE DEPARTMENT OF			
6	LABOR AND INDUSTRY:	FEDERAL	STATE	
7	FOR OCCUPATIONAL DISEASE PAYMENTS.			
8	STATE APPROPRIATION		4,515,000	
9	SECTION 1719. DEPARTMENT OF PUBLIC			
10	WELFARETHE FOLLOWING SUMS ARE			
11	APPROPRIATED TO THE DEPARTMENT OF			
12	PUBLIC WELFARE:	FEDERAL	STATE	
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR THE OFFICE OF			
16	INFORMATION SYSTEMS:			
17	(1) "MAINTENANCE ASSISTANCE -			
18	INFORMATION SYSTEMS."			
19	FEDERAL APPROPRIATION	4,604,000		
20	(2) "FOOD STAMP PROGRAM -			
21	INFORMATION SYSTEMS."			
22	FEDERAL APPROPRIATION	7,121,000		
23	(3) "CHILD SUPPORT ENFORCEMENT -			
24	INFORMATION SYSTEMS."			
25	FEDERAL APPROPRIATION	759,000		
26	(4) "REHABILITATION SERVICES."			
27	FEDERAL APPROPRIATION	51,000		
28	THE FOLLOWING FEDERAL AMOUNTS ARE			
29	APPROPRIATED TO SUPPLEMENT THE SUM			
30	APPROPRIATED FOR COUNTY ASSISTANCE			
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1 OFFICES: 2 (1) "LIHEABG - ADMINISTRATION AND 3 AUDIT COSTS." 4 FEDERAL APPROPRIATION..... 9,174,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR PROGRAM 8 ACCOUNTABILITY: 9 (1) "CHILD SUPPORT ENFORCEMENT 10 PROGRAM - PROGRAM ACCOUNTABILITY." 11 FEDERAL APPROPRIATION..... 99,094,000 12 (2) "FOOD STAMP PROGRAM - PROGRAM 13 ACCOUNTABILITY." 14 FEDERAL APPROPRIATION..... 4,049,000 15 FOR CASH ASSISTANCE GRANTS. 16 674,822,000 STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR CASH ASSISTANCE: 20 (1) "MAINTENANCE ASSISTANCE - CASH 21 GRANTS." 22 FEDERAL APPROPRIATION..... 573,843,000 23 (2) "LIHEABG - PROGRAM." 24 FEDERAL APPROPRIATION..... 82,905,000 25 FOR MEDICAL ASSISTANCE PAYMENTS -26 OUTPATIENT SERVICES, EXCLUSIVE OF 27 OUTPATIENT SERVICES PROVIDED THROUGH 28 CAPITATION PLANS. 29 STATE APPROPRIATION..... 722,422,000 30 FOR MEDICAL ASSISTANCE EXPENDITURES 19950H1169B2087 - 209 -

1 - INPATIENT SERVICES, EXCLUSIVE OF

2 SERVICES PROVIDED THROUGH CAPITATION
3 PLANS.

4 STATE APPROPRIATION..... 551,811,000 5 FOR MEDICAL ASSISTANCE - CAPITATION 6 PLANS. FOR PROVISION OF OUTPATIENT 7 SERVICES AND INPATIENT HOSPITAL 8 SERVICES TO ELIGIBLE PERSONS ENROLLED 9 IN AN APPROVED CAPITATION PLAN. NO 10 PART OF THIS APPROPRIATION SHALL BE 11 USED TO PAY ANY PROVIDER WHO HAS NOT 12 SUPPLIED INFORMATION IN SUCH FORM AS 13 REQUIRED BY THE DEPARTMENT IN ORDER TO 14 FACILITATE CLAIMS FOR FEDERAL 15 FINANCIAL PARTICIPATION FOR SERVICES 16 RENDERED TO GENERAL ASSISTANCE 17 CLIENTS. 18 STATE APPROPRIATION..... 602,328,000 19 THE FOLLOWING FEDERAL AMOUNTS ARE 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR MEDICAL ASSISTANCE -22 CAPITATION PLANS: 23 (1) "MEDICAL ASSISTANCE -24 CAPITATION PLANS." 25 FEDERAL APPROPRIATION..... 413,702,000 26 FOR MEDICAL ASSISTANCE - LONG-TERM 27 CARE FACILITIES. 28 593,822,000 STATE APPROPRIATION..... 29 FOR SUPPLEMENTAL GRANTS TO THE 30 AGED, BLIND AND DISABLED.

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1 STATE APPROPRIATION..... 122,591,000 THE FOLLOWING FEDERAL AMOUNTS ARE 2 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR INTERMEDIATE CARE 5 FACILITIES/MR: 6 (1) "MEDICAL ASSISTANCE -7 INTERMEDIATE CARE FACILITIES -8 MENTALLY RETARDED." 9 FEDERAL APPROPRIATION..... 126,399,000 10 THE FOLLOWING FEDERAL AMOUNTS ARE 11 APPROPRIATED TO SUPPLEMENT THE SUM 12 APPROPRIATED FOR COMMUNITY SERVICES 13 FOR THE MENTALLY RETARDED: 14 (1) "MEDICAL ASSISTANCE -15 COMMUNITY SERVICES." 16 FEDERAL APPROPRIATION..... 152,792,000 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR PAYMENTS TO COUNTIES 20 FOR CHILDREN AND YOUTH PROGRAMS AND 21 CHILD ABUSE AND NEGLECT PREVENTION: 22 (1) "MAINTENANCE ASSISTANCE -23 CHILD WELFARE." 24 FEDERAL APPROPRIATION..... 235,000,000 25 (2) "EMERGENCY ASSISTANCE - CHILD 26 WELFARE." 27 FEDERAL APPROPRIATION..... 145,000,000 28 (3) "MEDICALLY FRAGILE CHILD 29 SUPPORT." 30 FEDERAL APPROPRIATION..... 108,000

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1 (4) "CRISIS NURSERY GRANT." 2 FEDERAL APPROPRIATION..... 197,000 3 (5) "AT-RISK FAMILIES." FEDERAL APPROPRIATION..... 50,000 4 5 SUBPART C STATE LOTTERY FUND 6 7 SECTION 1721. DEPARTMENT OF 8 AGING. -- THE FOLLOWING AMOUNTS ARE 9 APPROPRIATED TO THE DEPARTMENT OF 10 AGING: FEDERAL STATE 11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR ADMINISTRATION: 14 (1) "PROGRAMS FOR THE AGING -15 TITLE V - ADMINISTRATION." 16 FEDERAL APPROPRIATION..... 173,000 17 FOR TRANSFER FROM THE STATE LOTTERY 18 FUND TO THE PHARMACEUTICAL ASSISTANCE 19 FUND. 20 STATE APPROPRIATION..... 217,000,000 21 \* \* \* 22 SUBPART D 23 MISCELLANEOUS PROVISIONS SECTION 1731. PRIOR LAWS UNAFFECTED. -- THIS PART IS NOT 24 25 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF 26 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL 27 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF 28 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF 29 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE 30 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY 19950H1169B2087 - 212 -

1 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 1732. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
ADMINISTRATIVE CODE OF 1929.

9 SECTION 1733. CONTRACTS PREREQUISITE TO ENCUMBERING OR
10 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
11 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
12 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
13 WITH THE VENDORS.

SECTION 1734. MINORITY BUSINESS SET-ASIDES.--(A) EACH
DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
IN SUBPART B, AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES, SHALL REPORT TO
THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
FISCAL QUARTER THEREAFTER.

(B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

25 SECTION 1735. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
26 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
27 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
28 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT TO INMATES, BY
29 AN INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE
30 SALE OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR
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OTHER MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE
 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND
 TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
 MAINTENANCE OF THE INSTITUTION.

5 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART, 6 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL 7 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE 8 9 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS 10 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE 11 12 RESPECTIVE APPROPRIATIONS.

13 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY 14 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE 15 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR 16 17 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN 18 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO 19 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT. 20 SECTION 1736. LAPSING OF UNUSED FUNDS. -- EXCEPT AS OTHERWISE 21 PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN SUBPARTS B 22 AND C OF THIS PART UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF 23 JUNE 30, 1995, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE. 24 SECTION 1737. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--25 ANY APPROPRIATION IN SUBPARTS B AND C OF THIS PART WHICH IS THE 26 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 16, 1994 27 (P.L., NO.6A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 1994, SHALL REPLACE THAT APPROPRIATION. 28

29 SECTION 1738. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER 30 PRIOR LAW.--ANY MONEY THAT HAS BEEN APPROPRIATED AND EXPENDED 19950H1169B2087 - 214 - UNDER THE ACT OF JUNE 16, 1994 (P.L., NO.6A), KNOWN AS THE
 GENERAL APPROPRIATION ACT OF 1994, SHALL BE DEDUCTED FROM THE
 CORRESPONDING APPROPRIATION IN THIS PART.

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5

# PART XVIII

SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1995-1996

6 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--

7 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS

8 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE

9 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO 10 THE GENERAL FUND.

11 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL 12 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE 13 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING 14 THE FISCAL YEAR OF THE COMMONWEALTH.

15 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL 16 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED 17 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE 18 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS 19 AND WILL NOT BE RENEWED FOR FISCAL YEAR 1995-1996 IS HEREBY 20 APPROPRIATED.

21 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND

APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN
APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC

29 APPROPRIATION BY THE GENERAL ASSEMBLY.

 30
 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)

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FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL

5 GOVERNMENT.

6 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL 7 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF 8 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL 9 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE 10 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE 11 GOVERNOR.

(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
\$5,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

19

### PART XIX

20 MISCELLANEOUS PROVISIONS FOR 1995-1996

21 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN 22 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR 23 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR 24 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF 25 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, 26 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING 27 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE 28 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR 29 COMMISSION.

30 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS 19950H1169B2087 - 216 - AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
 CODE OF 1929.

7 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
8 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
9 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
10 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
11 WITH THE VENDORS.

12 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH 13 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED 14 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, 15 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL 16 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO 17 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL 18 YEAR AND EACH FISCAL QUARTER THEREAFTER.

19 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS" 20 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF 21 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA 22 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

23 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS 24 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS 25 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES 26 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN 27 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE 28 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER 29 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL 30 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE 19950H1169B2087 - 217 -

1 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND

2 MAINTENANCE OF THE INSTITUTIONS.

3 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL 4 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL 5 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR 6 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS 7 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY 8 9 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE 10 RESPECTIVE APPROPRIATIONS.

11 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY 12 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE 13 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL 14 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR 15 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN 16 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE 17 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT. 18 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS 19 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL 20 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X, 21 XI, XII, XIII AND XIV UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS 22 OF JUNE 30, 1996, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE. 23 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE 24 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

25 SECTION 1907. TRANSFER OF FUNDS FROM PENNSYLVANIA ECONOMIC 26 REVITALIZATION FUND.--ALL LOAN REPAYMENTS AND OTHER REVENUES, 27 LAPSES AND UNENCUMBERED FUNDS IN THE PENNSYLVANIA ECONOMIC 28 REVITALIZATION FUND ARE TRANSFERRED TO THE GENERAL FUND. ALL 29 INTEREST EARNED ON MONEYS IN THE FUND SHALL BE TRANSFERRED TO 30 THE PENNSYLVANIA ECONOMIC REVITALIZATION SINKING FUND. 19950H1169B2087 - 218 - SECTION 1908. TRANSFER OF FUNDS FOR AUDIT PAYMENTS.--ALL
 UNEXPENDED BALANCES OF THE APPROPRIATION CONTAINED IN SECTION
 1711 OF PART XVII OF THE ACT OF JUNE 16, 1994 (P.L. , NO.6A),
 KNOWN AS THE GENERAL APPROPRIATION ACT OF 1994, FOR AUDIT
 PAYMENTS TO THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN
 SERVICES SHALL BE TRANSFERRED TO THE OFFICE OF THE BUDGET FOR
 USE IN MAKING SIMILAR PAYMENTS TO THE UNITED STATES DEPARTMENT
 OF HEALTH AND HUMAN SERVICES FOR THE RESOLUTION OF AUDITS
 THROUGH FISCAL YEAR 1995-1996.

10 SECTION 1909. APPELLATE COURTS APPROPRIATION CONTINGENCY.--11 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND 12 COMMONWEALTH COURTS FOR JUSTICE EXPENSES ARE CONTINGENT UPON A 13 VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME 14 COURT.

15 SECTION 1910. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY 16 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF 17 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS 18 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS 19 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT 20 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER 21 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE 22 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE 23 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR 24 SUCH DEBT SERVICE.

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#### PART XX

#### EFFECTIVE DATE

27 SECTION 2001. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
28 FOLLOWS:

29 (1) PARTS XVII AND XX OF THIS ACT SHALL TAKE EFFECT30 IMMEDIATELY.

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- (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1, 1
- 1995, OR IMMEDIATELY, WHICHEVER IS LATER. 2