

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of
1993

INTRODUCED BY EVANS, MARCH 17, 1993

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 17, 1993

AN ACT

1 Amending the act of June 30, 1992 (P.L. , No.8A), entitled "An
2 act to provide from the General Fund for the expenses of the
3 Executive, Legislative and Judicial Departments of the
4 Commonwealth, the public debt and for the public schools for
5 the fiscal year July 1, 1992, to June 30, 1993, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 1992; to provide appropriations from the
9 State Lottery Fund, the Pennsylvania Economic Revitalization
10 Fund, the Energy Conservation and Assistance Fund, the
11 Hazardous Material Response Fund, The State Stores Fund, the
12 Milk Marketing Fund and the Emergency Medical Services
13 Operating Fund to the Executive Department; to provide
14 appropriations from the Judicial Computer System Augmentation
15 Account to the Judicial Department; to provide appropriations
16 from the Motor License Fund for the fiscal year July 1, 1992,
17 to June 30, 1993, for the proper operation of the several
18 departments of the Commonwealth and the Pennsylvania State
19 Police authorized to spend Motor License Fund moneys; to
20 provide for the appropriation of Federal funds to the
21 Executive and Judicial Departments of the Commonwealth and
22 for the establishment of restricted receipt accounts for the
23 fiscal year July 1, 1992, to June 30, 1993, and for the
24 payment of bills incurred and remaining unpaid at the close
25 of the fiscal year ending June 30, 1992; to provide for the
26 additional appropriation of Federal funds to the Executive
27 Department of the Commonwealth for the fiscal year July 1,
28 1991, to June 30, 1992, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending
30 June 30, 1992," increasing certain appropriations and adding
31 appropriations to the Executive, Legislative and Judicial
32 Departments of the Commonwealth from the General Fund, the
33 State Lottery Fund, the Energy Conservation and Assistance

1 Fund, the Judicial Computer System Augmentation Account, the
2 Motor License Fund, the Hazardous Material Response Fund and
3 the Home Investment Trust Fund.

4 The General Assembly of the Commonwealth of Pennsylvania
5 hereby enacts as follows:

6 Section 1. The title of the act of June 30, 1992 (P.L. ,
7 No.8A), known as the General Appropriation Act of 1992, is
8 amended to read:

9 AN ACT

10 To provide from the General Fund for the expenses of the
11 Executive, Legislative and Judicial Departments of the
12 Commonwealth, the public debt and for the public schools for
13 the fiscal year July 1, 1992, to June 30, 1993, for certain
14 institutions and organizations, and for the payment of bills
15 incurred and remaining unpaid at the close of the fiscal year
16 ending June 30, 1992; to provide appropriations from the
17 State Lottery Fund, the Pennsylvania Economic Revitalization
18 Fund, the Energy Conservation and Assistance Fund, the
19 Hazardous Material Response Fund, The State Stores Fund, the
20 Milk Marketing Fund, the Home Investment Trust Fund and the
21 Emergency Medical Services Operating Fund to the Executive
22 Department; to provide appropriations from the Judicial
23 Computer System Augmentation Account to the Judicial
24 Department; to provide appropriations from the Motor License
25 Fund for the fiscal year July 1, 1992, to June 30, 1993, for
26 the proper operation of the several departments of the
27 Commonwealth and the Pennsylvania State Police authorized to
28 spend Motor License Fund moneys; to provide for the
29 appropriation of Federal funds to the Executive and Judicial
30 Departments of the Commonwealth and for the establishment of
31 restricted receipt accounts for the fiscal year July 1, 1992,

1 to June 30, 1993, and for the payment of bills incurred and
2 remaining unpaid at the close of the fiscal year ending June
3 30, 1992; to provide for the additional appropriation of
4 Federal funds to the Executive Department of the Commonwealth
5 for the fiscal year July 1, 1991, to June 30, 1992, and for
6 the payment of bills incurred and remaining unpaid at the
7 close of the fiscal year ending June 30, 1992.

8 Section 2. Section 104 of the act is amended by adding a
9 subsection to read:

10 Section 104. State appropriations.--* * *

11 (1) Home Investment Trust Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Home Investment Trust
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for payment of any
20 other expenses, as provided by law or by this act, necessary for
21 the proper conduct of the duties, functions and activities and
22 for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 1992, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 1992.

26 Section 3. As much of the State and Federal appropriations
27 for several of the Executive Offices in section 202 of the act
28 are amended and Federal appropriations are added to read:

29 Section 202. Executive Offices.--
30 The following amounts are appropriated

	Federal	State
1 to the Executive Offices:		
2 * * *		
3 For the Office of Administration.		
4 [State appropriation.....]		5,150,000]
5 <u>State appropriation.....</u>		<u>5,400,000</u>
6 <u>The following Federal amounts are</u>		
7 <u>appropriated to supplement the sum</u>		
8 <u>appropriated for the Office of</u>		
9 <u>Administration:</u>		
10 (1) <u>"Protection and Advocacy of</u>		
11 <u>Individual Rights."</u>		
12 <u>Federal appropriation.....</u>	<u>68,000</u>	
13 <u>To the Office of Administration for</u>		
14 <u>payment of Medicare Part B enrollment</u>		
15 <u>penalties.</u>		
16 <u>State appropriation.....</u>		<u>607,000</u>
17 * * *		
18 For the Inspector General.		
19 [State appropriation.....]		1,515,000]
20 <u>State appropriation.....</u>		<u>1,625,000</u>
21 For the Office of the Budget.		
22 [State appropriation.....]		24,338,000]
23 <u>State appropriation.....</u>		<u>25,030,000</u>
24 * * *		
25 For the Pennsylvania Human		
26 Relations Commission.		
27 [State appropriation.....]		7,053,000]
28 <u>State appropriation.....</u>		<u>7,653,000</u>
29 * * *		
30 For the Council on the Arts.		

1 [State appropriation..... 734,000]
2 State appropriation..... 754,000

3 * * *

4 For the Pennsylvania Commission for
5 Women.

6 [State appropriation..... 290,000]
7 State appropriation..... 335,000

8 * * *

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Pennsylvania
12 Energy Office:

13 (1) "DOE - Energy Extension
14 Services."

15 [Federal appropriation..... 171,000]
16 Federal appropriation..... 195,000

17 (2) "State Energy Conservation
18 Plan (EPCA)."

19 [Federal appropriation..... 400,000]
20 Federal appropriation..... 493,000

21 (3) "Institutional Conservation
22 Program."

23 [Federal appropriation..... 144,000]
24 Federal appropriation..... 169,000

25 * * *

26 (6) "Energy Efficient
27 Industrialized Housing."

28 Federal appropriation..... 60,000

29 "(7) "Alternative Fuel School Bus
30 Project."

1	<u>Federal appropriation.....</u>	<u>67,000</u>
2	* * *	
3	For the Juvenile Court Judges	
4	Commission.	
5	[State appropriation.....	527,000]
6	<u>State appropriation.....</u>	<u>544,000</u>
7	For the Crime Victim's Compensation	
8	Board.	
9	[State appropriation.....	578,000]
10	<u>State appropriation.....</u>	<u>599,000</u>
11	* * *	
12	For the State Health Facility	
13	Hearing Board.	
14	[State appropriation.....	169,000]
15	<u>State appropriation.....</u>	<u>178,000</u>
16	* * *	
17	For the Public Employee Retirement	
18	Commission.	
19	[State appropriation.....	467,000]
20	<u>State appropriation.....</u>	<u>487,000</u>
21	* * *	
22	For the Pennsylvania Commission on	
23	Crime and Delinquency.	
24	[State appropriation.....	2,043,000]
25	<u>State appropriation.....</u>	<u>2,174,000</u>
26	* * *	
27	For the Office of General Counsel.	
28	[State appropriation.....	1,492,000]
29	<u>State appropriation.....</u>	<u>1,634,000</u>
30	* * *	

1 For the Milrite Council.
 2 [State appropriation..... 240,000]
 3 State appropriation..... 253,000

4 * * *

5 Section 4. Section 203 of the act is amended to read:

6 Section 203. Lieutenant
 7 Governor.--The following amounts are
 8 appropriated to the Lieutenant

9 Governor:	Federal	State
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10 For the Office of the Lieutenant
 11 Governor, including payment of
 12 expenses of the residence at the
 13 Edward Martin Military Reservation.

14 [State appropriation.....		621,000]
15 <u>State appropriation.....</u>		<u>646,000</u>

16 For the Board of Pardons.

17 [State appropriation.....		231,000]
18 <u>State appropriation.....</u>		<u>236,000</u>

19 Section 5. As much of the State appropriations for local
 20 drug task forces in section 204 of the act is amended and a
 21 State appropriation is added to read:

22 Section 204. Attorney General.--
 23 The following amounts are appropriated
 24 to the Attorney General:

25 * * *

26 For local drug task forces.

27 [State appropriation.....		1,988,000]
28 <u>State appropriation.....</u>		<u>2,863,000</u>

29 * * *

30 For investigation of the Supreme

1	* * *	
2	(11) "Rural Development."	
3	[Federal appropriation.....	113,000]
4	<u>Federal appropriation.....</u>	<u>128,000</u>
5	(12) <u>"Marketing Improvement."</u>	
6	<u>Federal appropriation.....</u>	<u>30,000</u>
7	(13) <u>"Model Aquaculture</u>	
8	<u>Development."</u>	
9	<u>Federal appropriation.....</u>	<u>50,000</u>
10	(14) <u>"Pesticide Recordkeeping."</u>	
11	<u>Federal appropriation.....</u>	<u>65,000</u>
12	<u>For veterinary education, research</u>	
13	<u>and outreach. No funds shall be used</u>	
14	<u>for administrative costs charged to a</u>	
15	<u>contractor by a parent organization.</u>	
16	<u>State appropriation.....</u>	<u>3,600,000</u>

17 * * *

18 For grants to counties for the

19 purchase of food to be provided to

20 needy persons in this Commonwealth.

21 Counties shall submit a completed

22 application for funds or designate a

23 regional food bank or county

24 coordinating agency to complete the

25 application process. If a county

26 chooses not to participate in the

27 program or designate a regional food

28 bank or county coordinating agency to

29 participate on its behalf by December

30 31, 1992, then the county's allocation

1 shall be granted to the regional food
2 bank or county coordinating agency
3 serving that county.

4 [State appropriation..... 10,615,000]

5 State appropriation..... 11,000,000

6 * * *

7 Section 8. As much of the Federal appropriation for Mariel
8 Cuban Inmates in section 210 of the act is amended to read:

9 Section 210. Department of
10 Corrections.--The following amounts
11 are appropriated to the Department of

12 Corrections: Federal State

13 * * *

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the State
17 correctional institutions.

18 * * *

19 (2) "Mariel Cuban Inmates."

20 [Federal appropriation..... 160,000]

21 Federal appropriation..... 205,000

22 * * *

23 Section 9. As much of the State appropriations for Latino
24 Affairs and Distressed Municipalities and the Federal
25 appropriations for land and water conservation and
26 weatherization in section 211 of the act are amended and Federal
27 appropriations are added to read:

28 Section 211. Department of
29 Community Affairs.--The following
30 amounts are appropriated to the

1 Department of Community Affairs: Federal State

2 * * *

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Administrative Costs of Land
8 and Water Conservation Fund (LWCF)
9 Projects."

10 [Federal appropriation..... 40,000]

11 Federal appropriation..... 50,000

12 * * *

13 (8) "HUD - Technical Assistance."

14 Federal appropriation..... 98,000

15 (9) "HUD - Community Development."

16 Federal appropriation..... 300,000

17 * * *

18 For the Governor's Advisory
19 Commission on Latino Affairs.

20 [State appropriation..... 177,000]

21 State appropriation..... 207,000

22 * * *

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for housing and
26 redevelopment:

27 * * *

28 (3) "DOE - Weatherization."

29 [Federal appropriation..... 15,134,000]

30 Federal appropriation..... 15,309,000

1 * * *

2 For transfer to the Financially
3 Distressed Municipalities Revolving
4 Loan Fund.

5	[State appropriation.....	483,000]
6	<u>State appropriation.....</u>	<u>2,000,000</u>

7 * * *

8 Section 10. As much of the State appropriations for the
9 State Library, adult literacy, early intervention, grants to
10 school districts, youth development centers and adult
11 correctional institutions and vocational education and Federal
12 appropriations relating to Title I, individuals with
13 disabilities and food and nutrition in section 212 are amended
14 and State and Federal appropriations are added to read:

15 Section 212. Department of
16 Education.--The following amounts are
17 appropriated to the Department of

18 Education:	Federal	State
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19 * * *

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 * * *

25 (28) "ECIA - Title I - Local."

26	[Federal appropriation.....	370,472,000]
27	<u>Federal appropriation.....</u>	<u>393,003,000</u>

28 (29) "Individuals with
29 Disabilities Education - Local."

30	[Federal appropriation.....	86,855,000]
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1	<u>Federal appropriation.....</u>	<u>107,700,000</u>
2	(30) "Food and Nutrition - Local."	
3	[Federal appropriation.....	167,891,000]
4	<u>Federal appropriation.....</u>	<u>190,000,000</u>
5	(31) " <u>National Workplace</u>	
6	<u>Literacy.</u> "	
7	<u>Federal appropriation.....</u>	<u>120,000</u>
8	(32) " <u>State Literacy Resource</u>	
9	<u>Centers.</u> "	
10	<u>Federal appropriation.....</u>	<u>256,000</u>
11	(33) " <u>School Health Education and</u>	
12	<u>Programs.</u> "	
13	<u>Federal appropriation.....</u>	<u>370,000</u>
14	(34) " <u>Environmental Education</u>	
15	<u>Workshops.</u> "	
16	<u>Federal appropriation.....</u>	<u>5,000</u>
17	For the State Library, providing	
18	reference services and administering	
19	aid to public libraries.	
20	[State appropriation.....	2,668,000]
21	<u>State appropriation.....</u>	<u>2,902,000</u>
22	* * *	
23	For adult literacy programs.	
24	[State appropriation.....	6,755,000]
25	<u>State appropriation.....</u>	<u>7,250,000</u>
26	* * *	
27	For payments for Early Intervention	
28	Services.	
29	[State appropriation.....	36,337,000]
30	<u>State appropriation.....</u>	<u>41,479,000</u>

1 * * *

2 For the resolution of audits of
3 approved private schools for fiscal
4 years 1978-1979 through 1990-1991
5 inclusive. All funds remaining
6 unexpended and unencumbered, on the
7 effective date of this part, from the
8 appropriation line items for special
9 education - approved private schools
10 from the General Appropriations Acts
11 for the fiscal years 1978-1979 through
12 1990-1991 inclusive are hereby
13 transferred to this appropriation.
14 Final reimbursement by the department
15 to approved private schools for the
16 resolution of audits for fiscal years
17 1978-1979 through 1990-1991 inclusive
18 shall not exceed funds in this
19 appropriation.

20 State appropriation..... 1,000

21 For grants to school districts to
22 assist in meeting Federal matching
23 requirements for grants received under
24 the Federal Child Nutrition Act and to
25 aid in providing a food program for
26 needy children.

27 [State appropriation..... 11,503,000]

28 State appropriation..... 13,265,000

29 * * *

30 For programs of education and

1 training at youth development centers.
 2 [State appropriation..... 5,936,000]
 3 State appropriation..... 6,346,000

4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for education and
 7 training at youth development centers:

8 (1) "Corrections Education -
 9 Juvenile Institutions."

10 Federal appropriation..... 74,000

11 For educational and training
 12 programs at the State-owned adult
 13 correctional institutions.

14 [State appropriation..... 7,186,000]
 15 State appropriation..... 8,042,000

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for education programs at
 19 State-owned correctional institutions:

20 * * *

21 (2) "Integrated Literacy Program."

22 Federal appropriation..... 180,000

23 (3) "Community Involvement."

24 Federal appropriation..... 187,000

25 * * *

26 For payments on account of
 27 vocational education.

28 [State appropriation..... 37,560,000]
 29 State appropriation..... 38,922,000

30 * * *

1 Section 11. As much of the State appropriations for deep
2 mine safety, forestry operations, State parks and sewage
3 facilities enforcement and the Federal appropriations for
4 radiation, wellhead protection, storm water permits and forestry
5 incentives and management in section 213 of the act are amended
6 and Federal appropriations are added to read:

7 Section 213. Department of
8 Environmental Resources.--The
9 following amounts are appropriated to
10 the Department of Environmental

11 Resources:	Federal	State
12 * * *		

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 * * *

18 (5) "EPA Data Management."

19 <u>Federal appropriation.....</u>	<u>15,000</u>	
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20 * * *

21 For deep mine safety.

22 [State appropriation.....		3,621,000]
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23 <u>State appropriation.....</u>		<u>3,899,000</u>
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24 * * *

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Office of
28 Protection:

29 * * *

30 (4) "Radiation Regulation and

1	Monitoring."		
2	[Federal appropriation.....	116,000]	
3	<u>Federal appropriation.....</u>	<u>130,000</u>	
4	* * *		
5	(25) "Wellhead Protection Fund."		
6	[Federal appropriation.....	300,000]	
7	<u>Federal appropriation.....</u>	<u>400,000</u>	
8	* * *		
9	(29) "[Stormwater] <u>Storm Water</u>		
10	Permitting Initiative."		
11	[Federal appropriation.....	750,000]	
12	<u>Federal appropriation.....</u>	<u>1,100,000</u>	
13	* * *		
14	<u>(31) "Pollution Prevention."</u>		
15	<u>Federal appropriation.....</u>	<u>100,000</u>	
16	<u>(32) "Recreational Trails."</u>		
17	<u>Federal appropriation.....</u>	<u>500,000</u>	
18	* * *		
19	For State forestry operations.		
20	[State appropriation.....	12,595,000]	
21	<u>State appropriation.....</u>	<u>14,022,000</u>	
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for forestry operations:		
25	* * *		
26	(2) "Forestry Incentives and		
27	Agricultural Conservation."		
28	[Federal appropriation.....	230,000]	
29	<u>Federal appropriation.....</u>	<u>245,000</u>	
30	* * *		

1 (5) "Forest Management and
2 Processing."

3 [Federal appropriation..... 577,000]

4 Federal appropriation..... 1,018,000

5 * * *

6 For State parks.

7 [State appropriation..... 38,117,000]

8 State appropriation..... 38,568,000

9 * * *

10 For sewage facilities enforcement
11 grants.

12 [State appropriation..... 1,737,000]

13 State appropriation..... 3,415,000

14 * * *

15 Section 12. As much of the State appropriations for the
16 Capital Police, Harristown rental, utility costs and Harristown
17 utilities in section 214 of the act, vetoed in part, are amended
18 to read:

19 Section 214. Department of General
20 Services.--The following amounts are
21 appropriated to the Department of

22 General Services: Federal State

23 * * *

24 For the administration and
25 operation of the Capitol Police.

26 [State appropriation..... 4,405,000]

27 State appropriation..... 4,731,000

28 For Harristown rental charges.

29 [State appropriation..... 6,573,000]

30 State appropriation..... 6,635,000

1 For utility costs, including
2 implementation of third-party shared
3 savings programs.

4 [State appropriation..... 12,167,000]

5 State appropriation..... 13,157,000

6 For Harristown utility and
7 municipal charges, including
8 implementation of third-party shared
9 savings programs.

10 [State appropriation..... 8,259,000]

11 State appropriation..... 8,712,000

12 * * *

13 Section 13. As much of the State appropriation for general
14 government, State health care centers, school district
15 reimbursement, drug and alcohol programs, renal dialysis, adult
16 cystic fibrosis, venereal disease, hemophilia and AIDS and the
17 Federal appropriations for general government, diabetes, State
18 laboratory, State health care centers, cancer control, maternal
19 and child health, drug and alcohol, pneumoconiosis, tuberculosis
20 and AIDS in section 215 of the act, vetoed in part, are amended
21 and Federal appropriations are added to read:

22 Section 215. Department of
23 Health.--The following amounts are
24 appropriated to the Department of

25 Health: Federal State

26 For general government operations
27 of the Department of Health.

28 [State appropriation..... 9,593,000]

29 State appropriation..... 9,726,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 * * *

5 (3) "PHHSBG - Administration and
6 Audit Costs."

7 [Federal appropriation..... 354,000]

8 Federal appropriation..... 500,000

9 * * *

10 (6) "Loan Repayment Program."

11 Federal appropriation..... 163,000

12 (7) "Cooperative Agreement -
13 Educational Linkage."

14 Federal appropriation..... 161,000

15 (8) "Traffic Safety Data."

16 Federal appropriation..... 375,000

17 * * *

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for diabetes control:

21 * * *

22 (2) "PHHSBG - Diabetes Task
23 Force."

24 [Federal appropriation..... 378,000]

25 Federal appropriation..... 423,000

26 * * *

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the State Laboratory:

30 * * *

1 (3) "Clinical Laboratory
2 Improvement."

3 Federal appropriation..... 1,185,000

4 For the State Health Care Centers[,
5 including the six district offices of
6 the Department of Health and at least
7 61 health care centers].

8 [State appropriation..... 13,546,000]

9 State appropriation..... 13,962,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for State health care
13 centers:

14 * * *

15 (2) "Disease Control Immunization
16 Program - Project Grants."

17 [Federal appropriation..... 1,535,000]

18 Federal appropriation..... 3,950,000

19 * * *

20 (4) "Community and Migrant
21 Health."

22 [Federal appropriation..... 190,000]

23 Federal appropriation..... 269,000

24 (5) "PHHSBG - Health Education and
25 Prevention."

26 [Federal appropriation..... 825,000]

27 Federal appropriation..... 1,670,000

28 (6) "PHHSBG - Hypertension
29 Services."

30 [Federal appropriation..... 1,375,000]

1 Federal appropriation..... 1,816,000

2 (7) "PHHSBG - Fluoridation."

3 Federal appropriation..... 100,000

4 * * *

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the cancer registry:

8 (1) "Breast and Cervical Cancer
9 Program."

10 Federal appropriation..... 297,000

11 * * *

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for cancer control,
15 prevention and research.

16 (1) "Data-based Intervention
17 Research in Public Health."

18 [Federal appropriation..... 175,000]

19 Federal appropriation..... 194,000

20 * * *

21 For reimbursement to school
22 districts on account of health
23 services.

24 [State appropriation..... 36,552,000]

25 State appropriation..... 37,011,000

26 * * *

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for maternal and child
30 health:

1	(1) "Childhood Lead Poisoning		
2	Prevention."		
3	[Federal appropriation.....	700,000]	
4	<u>Federal appropriation.....</u>	<u>1,256,000</u>	
5	(2) "MCHSBG - Crippled Children		
6	Programs."		
7	[Federal appropriation.....	8,805,000]	
8	<u>Federal appropriation.....</u>	<u>9,750,000</u>	
9	(3) "MCHSBG - Maternal and Child		
10	Health Services Programs."		
11	[Federal appropriation.....	20,139,000]	
12	<u>Federal appropriation.....</u>	<u>20,896,000</u>	
13	(4) "Primary Care for Children."		
14	[Federal appropriation.....	20,000]	
15	<u>Federal appropriation.....</u>	<u>60,000</u>	
16	<u>(5) "Lead Abatement Program."</u>		
17	<u>Federal appropriation.....</u>	<u>200,000</u>	
18	For grants to counties and private		
19	facilities to finance drug and alcohol		
20	abuse treatment and prevention		
21	programs.		
22	[State appropriation.....		31,845,000]
23	<u>State appropriation.....</u>		<u>32,145,000</u>

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for alcohol and drug
27 grant programs:

28	(1) "ADAMHSBG - Alcohol Grant		
29	Programs."		
30	[Federal appropriation.....	26,051,000]	

1	<u>Federal appropriation.....</u>	<u>29,590,000</u>
2	(2) "ADAMHSBG - Drug Grant	
3	Programs."	
4	[Federal appropriation.....	26,577,000]
5	<u>Federal appropriation.....</u>	<u>30,187,000</u>
6	(3) "Improved Drug and Alcohol	
7	Data Collection Systems."	
8	[Federal appropriation.....	123,000]
9	<u>Federal appropriation.....</u>	<u>273,000</u>
10	* * *	
11	(5) "Community Youth Activities	
12	Demonstration Grant."	
13	[Federal appropriation.....	95,000]
14	<u>Federal appropriation.....</u>	<u>215,000</u>
15	(6) "Model Comprehensive Treatment	
16	Program for Critical Populations."	
17	[Federal appropriation.....	570,000]
18	<u>Federal appropriation.....</u>	<u>1,570,000</u>
19	(7) "Model Drug Abuse Treatment	
20	Program for Nonincarcerated Persons."	
21	[Federal appropriation.....	310,000]
22	<u>Federal appropriation.....</u>	<u>810,000</u>
23	* * *	
24	(9) "Model Comprehensive Treatment	
25	Programs for Juvenile Offenders."	
26	[Federal appropriation.....	375,000]
27	<u>Federal appropriation.....</u>	<u>1,383,000</u>
28	(10) "Model Comprehensive	
29	Treatment Programs for Public Housing	
30	Residents."	

1	[Federal appropriation.....	1,158,000]
2	<u>Federal appropriation.....</u>	<u>2,000,000</u>
3	* * *	
4	(12) <u>"Facility Treatment Capacity</u>	
5	<u>Expansion."</u>	
6	<u>Federal appropriation.....</u>	<u>2,000,000</u>
7	(13) <u>"Substance Abuse Prevention</u>	
8	<u>Conference."</u>	
9	<u>Federal appropriation.....</u>	<u>200,000</u>
10	(14) <u>"AIDS Outreach for Substance</u>	
11	<u>Abusers."</u>	
12	<u>Federal appropriation.....</u>	<u>800,000</u>
13	(15) <u>"Residential Drug Prevention</u>	
14	<u>and Treatment - Women and Children."</u>	
15	<u>Federal appropriation.....</u>	<u>965,000</u>
16	For renal dialysis services.	
17	[State appropriation.....	6,755,000]
18	<u>State appropriation.....</u>	<u>10,307,000</u>
19	* * *	
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for coal workers'	
23	pneumoconiosis services:	
24	(1) "Black Lung Clinic Program."	
25	[Federal appropriation.....	700,000]
26	<u>Federal appropriation.....</u>	<u>753,000</u>
27	* * *	
28	For adult cystic fibrosis.	
29	[State appropriation.....	193,000]
30	<u>State appropriation.....</u>	<u>348,000</u>

1 For venereal disease screening and
 2 treatment.
 3 [State appropriation..... 798,000]
 4 State appropriation..... 978,000

5 * * *

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for tuberculosis
 9 screening and treatment:

10 (1) "Tuberculosis Control
 11 Program."

12 [Federal appropriation..... 231,000]
 13 Federal appropriation..... 338,000

14 (2) "PHHSBG - Tuberculosis
 15 Programs."

16 [Federal appropriation..... 963,000]
 17 Federal appropriation..... 1,491,000

18 For hemophilia services.

19 [State appropriation..... 2,050,000]
 20 State appropriation..... 2,418,000

21 * * *

22 For AIDS programs. [Of this amount,
 23 no more than \$475,000 shall be used
 24 for administration by the Department
 25 of Health. The remaining appropriated
 26 funds shall be used for grants to
 27 community-based organizations for AIDS
 28 education and prevention activities,
 29 including Hispanic outreach, a public
 30 media campaign and prevention training

1 for individuals whose employment
2 places them at risk.]

3	[State appropriation.....	2,935,000]
4	<u>State appropriation.....</u>	<u>3,923,000</u>

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for AIDS programs:

8 * * *

9 (2) "HIV Care."

10	[Federal appropriation.....	3,000,000]
11	<u>Federal appropriation.....</u>	<u>3,200,000</u>

12 * * *

13 Section 14. Section 216 of the act, vetoed in part, is
14 amended to read:

15 Section 216. Insurance
16 Department.--The following amounts are
17 appropriated to the Insurance

18 Department:	Federal	State
----------------	---------	-------

19 For general government operations
20 of the Insurance Department[,
21 including functions of the Health Care
22 Cost Containment Council].

23	[State appropriation.....	11,712,000]
24	<u>State appropriation.....</u>	<u>12,605,000</u>

25 Section 15. As much of the State appropriations for general
26 government, occupational and industrial safety and needs-based
27 payments and the Federal appropriations for administration,
28 occupational safety, vocational rehabilitation and job centers
29 in section 217 of the act are amended to read:

30 Section 217. Department of Labor

1 and Industry.--The following amounts
2 are appropriated to the Department of
3 Labor and Industry:

4 For general government operations
5 of the Department of Labor and
6 Industry. This appropriation includes
7 the sum of \$200,000 for a labor
8 education program.

Federal State

9	[State appropriation.....		4,904,000]
10	<u>State appropriation.....</u>		<u>6,201,000</u>

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 * * *

16 (2) "JTPA - Administration."

17	[Federal appropriation.....	2,960,000]
18	<u>Federal appropriation.....</u>	<u>3,010,000</u>

19 For occupational and industrial
20 safety.

21	[State appropriation.....		5,305,000]
22	<u>State appropriation.....</u>		<u>6,960,000</u>

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for Occupational and
26 Industrial Safety:

27 (1) "Asbestos Certification."

28	[Federal appropriation.....	150,000]
29	<u>Federal appropriation.....</u>	<u>233,000</u>

30 * * *

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for transfer to
4 vocational rehabilitation:

5 (1) "Disability Determination."
6 [Federal appropriation..... 50,436,000]
7 Federal appropriation..... 54,436,000

8 * * *

9 For needs-based payments for
10 dislocated workers and other services
11 authorized by the act of July 13, 1987
12 (P.L.346, No.66), known as the
13 Dislocated Worker Training Assistance
14 Act.

15 [State appropriation..... 2,413,000]
16 State appropriation..... 4,500,000

17 * * *

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for job centers:

21 * * *

22 (6) "JTPA - Workers."
23 [Federal appropriation..... 36,000,000]
24 Federal appropriation..... 44,000,000

25 * * *

26 Section 16. As much of the State appropriation for general
27 government in section 218 of the act is amended to read:

28 Section 218. Department of
29 Military Affairs.--The following sums
30 are appropriated to the Department of

1	Military Affairs:	Federal	State
2	For general government operations		
3	of the Department of Military Affairs.		
4	[State appropriation.....		11,639,000]
5	<u>State appropriation.....</u>		<u>12,616,000</u>

6 * * *

7 Section 17. As much of the State and Federal appropriations
8 for various purposes and programs in the Department of Public
9 Welfare in section 219 of the act are amended and Federal
10 appropriations are added to read:

11 Section 219. Department of Public
12 Welfare.--The following sums are
13 appropriated to the Department of

14	Public Welfare:	Federal	State
15	* * *		

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 * * *

21 (3) "CCDBG - Administration."

22	[Federal appropriation.....	1,129,000]
23	<u>Federal appropriation.....</u>	<u>1,574,000</u>

24 * * *

25 (5) "Medical Assistance -
26 Administration."

27	[Federal appropriation.....	13,306,000]
28	<u>Federal appropriation.....</u>	<u>13,906,000</u>

29 * * *

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Office of
3 Information Systems:

4 (1) "Maintenance Assistance -
5 Information Systems."
6 [Federal appropriation..... 4,472,000]
7 Federal appropriation..... 4,802,000

8 * * *

9 (3) "Food Stamp Program -
10 Information Systems."
11 [Federal appropriation..... 5,826,000]
12 Federal appropriation..... 6,421,000

13 * * *

14 (5) "Rehabilitation Services."
15 Federal appropriation..... 265,000

16 * * *

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for Statewide operations
20 relating to county administration:

21 (1) "Maintenance Assistance -
22 Statewide Operations Related to County
23 Administration."
24 [Federal appropriation..... 3,828,000]
25 Federal appropriation..... 3,904,000

26 (2) "Medical Assistance -
27 Statewide Operations Related to County
28 Administration."
29 [Federal appropriation..... 29,829,000]
30 Federal appropriation..... 31,748,000

1 (3) "Food Stamp Program -
2 Statewide Operations Related to County
3 Administration."

4 [Federal appropriation..... 7,010,000]

5 Federal appropriation..... 8,156,000

6 For county assistance office
7 operations related to administration
8 of the public assistance and medical
9 assistance programs.

10 [State appropriation..... 188,806,000]

11 State appropriation..... 202,142,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for county assistance
15 offices:

16 * * *

17 (2) "Medical Assistance - County
18 Assistance Offices."

19 [Federal appropriation..... 32,789,000]

20 Federal appropriation..... 34,649,000

21 (3) "Food Stamp Program - County
22 Assistance Offices."

23 [Federal appropriation..... 52,573,000]

24 Federal appropriation..... 55,255,000

25 * * *

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for program
29 accountability:

30 (1) "Medical Assistance - Program

1 Accountability."
 2 [Federal appropriation..... 1,227,000]
 3 Federal appropriation..... 1,612,000

4 (2) "Maintenance Assistance -
 5 Program Accountability."
 6 [Federal appropriation..... 2,055,000]
 7 Federal appropriation..... 2,599,000

8 * * *

9 (4) "Food Stamp Program - Program
 10 Accountability."
 11 [Federal appropriation..... 3,797,000]
 12 Federal appropriation..... 4,588,000

13 For services for the visually
 14 handicapped.

15 [State appropriation..... 6,259,000]
 16 State appropriation..... 6,569,000

17 * * *

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for youth offender
 21 programs:

22 * * *

23 (2) "SSBG - Basic Institutional
 24 and Other Programs and Facilities for
 25 Youth Offenders."
 26 [Federal appropriation..... 1,409,000]
 27 Federal appropriation..... 1,984,000

28 * * *

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for State mental
2 hospitals and restoration center:
3 (1) "Medical Assistance - State
4 Mental Hospitals."
5 [Federal appropriation..... 148,158,000]
6 Federal appropriation..... 160,083,000

7 * * *

8 (4) "Library Services and
9 Construction."
10 Federal appropriation..... 33,000

11 * * *

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the closing of
15 Philadelphia State Hospital:

16 * * *

17 (2) "Medical Assistance - Extended
18 Psychiatric Care."
19 [Federal appropriation..... 4,104,000]
20 Federal appropriation..... 12,563,000

21 For State centers for the mentally
22 retarded. It is the intent of the
23 General Assembly that, on a Statewide
24 basis, the Department of Public
25 Welfare utilize waivers available
26 under Title 19 of the Social Security
27 Act (section 2176 of the Omnibus
28 Budget Reconciliation Act of 1981) to
29 provide services to retarded persons
30 in community settings.

1 [State appropriation..... 120,188,000]
2 State appropriation..... 122,220,000

3 * * *

4 For cash assistance grants. General
5 assistance expenditures from this
6 appropriation are limited to a maximum
7 of \$339,205,000. The department shall
8 take all necessary steps to ensure
9 that all possible Federal funding
10 sources are utilized prior to issuing
11 State-only assistance for all
12 recipients and applicants for
13 assistance.

14 [State appropriation..... 667,074,000]
15 State appropriation..... 690,463,000

16 * * *

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 outpatient:

21 (1) "Medical Assistance -
22 Outpatient."

23 [Federal appropriation..... 587,837,000]
24 Federal appropriation..... 590,283,000

25 * * *

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 capitation plans:

30 (1) "Medical Assistance -

1 Capitation Plans."

2 [Federal appropriation..... 214,118,000]

3 Federal appropriation..... 226,365,000

4 * * *

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for long-term care
8 facilities:

9 (1) "Medical Assistance - Long-
10 Term Care Facilities."

11 [Federal appropriation..... 660,986,000]

12 Federal appropriation.....1,027,208,000

13 For Supplemental Grants to the
14 Aged, Blind and Disabled.

15 [State appropriation..... 99,716,000]

16 State appropriation..... 100,064,000

17 * * *

18 For medical assistance -
19 transportation.

20 [State appropriation..... 14,776,000]

21 State appropriation..... 16,034,000

22 * * *

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for community mental
26 health services:

27 * * *

28 (5) "Child and Adolescent Services
29 System Grant."

30 [Federal appropriation..... 150,000]

1	<u>Federal appropriation.....</u>	<u>285,000</u>
2	(6) "Community Support Services -	
3	M.H."	
4	[Federal appropriation.....	1,410,000]
5	<u>Federal appropriation.....</u>	<u>1,430,000</u>
6	(7) "Mental Health Data	
7	Collection."	
8	[Federal appropriation.....	128,000]
9	<u>Federal appropriation.....</u>	<u>132,000</u>

10 * * *

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for community services
 14 for the mentally retarded:

15	(1) "Medical Assistance -	
16	Community Services."	
17	[Federal appropriation.....	100,241,000]
18	<u>Federal appropriation.....</u>	<u>100,834,000</u>

19 * * *

20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for payments to counties
 23 for children and youth programs and
 24 child abuse and neglect prevention:

25	* * *	
26	(2) "Maintenance Assistance -	
27	Child Welfare."	
28	[Federal appropriation.....	150,000,000]
29	<u>Federal appropriation.....</u>	<u>170,000,000</u>

30 * * *

1 For day-care services provided by
2 State-approved facilities for
3 children.

4 [State appropriation..... 35,847,000]

5 State appropriation..... 36,205,000

6 * * *

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for New Directions -
10 Project Independence:

11 * * *

12 (2) "Food Stamp Employment and
13 Training - New Directions - Project
14 Independence."

15 [Federal appropriation..... 12,123,000]

16 Federal appropriation..... 13,019,000

17 * * *

18 For domestic violence programs.

19 [State appropriation..... 5,577,000]

20 State appropriation..... 5,895,000

21 * * *

22 For rape crisis programs.

23 [State appropriation..... 2,681,000]

24 State appropriation..... 2,834,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for rape crisis programs:

28 (1) "PHHSBG - Services to Rape
29 Victims and Rape Prevention."

30 [Federal appropriation..... 180,000]

1 State: Federal State

2 * * *

3 For costs incurred from the
4 operation of the voter-registration-
5 by-mail program.

6 [State appropriation..... 600,000]

7 State appropriation..... 650,000

8 Section 20. As much of the Federal appropriations for urban
9 and mass transportation in section 222 of the act are amended to
10 read:

11 Section 222. Department of
12 Transportation.--The following amounts
13 are appropriated to the Department of

14 Transportation: Federal State

15 * * *

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for mass transit
19 operations:

20 [(1) "Urban Mass Transportation -
21 Technical Studies Grants."

22 Federal appropriation..... 527,000]

23 (1) "Federal Transit
24 Administration - Technical Studies
25 Grants."

26 Federal appropriation..... 2,337,000

27 * * *

28 [(4) "Mass Transportation Capital
29 Improvement Grants."

30 Federal appropriation..... 3,000,000]

1 (4) "Federal Transit
 2 Administration Improvement Grants."
 3 Federal appropriation..... 3,500,000

4 * * *

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for intercity rail and
 8 rural bus transportation:

9 [(1) "Surface Transportation
 10 Assistance."
 11 Federal appropriation..... 4,000,000]

12 (1) "Surface Transportation
 13 Operating."
 14 Federal appropriation..... 4,700,000

15 * * *

16 Section 21. As much of the State appropriations for general
 17 government and fingerprint identification in section 223 of the
 18 act are amended and a Federal appropriation is added to read:

19 Section 223. Pennsylvania State
 20 Police.--The following amounts are
 21 appropriated to the Pennsylvania State

22 Police:	Federal	State
23 For general government operations		
24 of the Pennsylvania State Police.		
25 [State appropriation.....		95,841,000]
26 <u>State appropriation.....</u>		<u>98,215,000</u>

27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for general government
 30 operations:

1 * * *

2 (2) "Incident Based Reporting."

3 Federal appropriation..... 436,000

4 * * *

5 For an Automated Fingerprint
6 Identification System (AFIS).

7 [State appropriation..... 1,981,000]

8 State appropriation..... 2,335,000

9 Section 22. As much of the State appropriations for general
10 government and the Fire Commissioner in section 225 of the act
11 are amended and a Federal appropriation is added to read:

12 Section 225. Pennsylvania
13 Emergency Management Agency.--The
14 following amounts are appropriated to
15 the Pennsylvania Emergency Management

16 Agency: Federal State

17 For general government operations
18 of the Pennsylvania Emergency
19 Management Agency.

20 [State appropriation..... 2,966,000]

21 State appropriation..... 3,210,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for general government
25 operations:

26 * * *

27 (3) "Hazardous Materials Planning
28 and Training."

29 Federal appropriation..... 300,000

30 For the office of the State Fire

1 Commissioner.

2 [State appropriation..... 860,000]

3 State appropriation..... 953,000

4 * * *

5 Section 23. As much of the State appropriations for
6 institutional assistance grants and professional education in
7 section 228 of the act are amended to read:

8 Section 228. Pennsylvania Higher
9 Education Assistance Agency.--The

10 following amounts are appropriated to
11 the Pennsylvania Higher Education

12 Assistance Agency: Federal State

13 * * *

14 For institutional assistance grants
15 to be allotted by the Pennsylvania
16 Higher Education Assistance Agency.

17 [State appropriation..... 28,074,000]

18 State appropriation..... 32,338,000

19 No college, university or
20 institution receiving a direct
21 appropriation from the Commonwealth of
22 Pennsylvania shall be eligible to
23 participate in the institutional
24 assistance grants program.

25 For equal opportunity professional
26 education.

27 [State appropriation..... 724,000]

28 State appropriation..... 750,000

29 * * *

30 Section 24. As much of the Federal appropriation for

1 historic preservation in section 229 of the act is amended to
2 read:

3 Section 229. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 * * *

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Division of Historic
14 Preservation."

15	[Federal appropriation.....	850,000]
16	<u>Federal appropriation.....</u>	<u>1,000,000</u>

17 * * *

18 Section 25. As much of the State appropriation for PENNVEST
19 in section 230 of the act is amended to read:

20 Section 230. Pennsylvania
21 Infrastructure Investment Authority.--
22 The following amounts are appropriated
23 to the Pennsylvania Infrastructure
24 Investment Authority:

Federal State

25 For transfer to the Pennsylvania
26 Infrastructure Investment Authority
27 (PENNVEST).

28	[State appropriation.....	1,900,000]
29	<u>State appropriation.....</u>	<u>5,400,000</u>

30 * * *

1 Section 26. As much of the State appropriation for the
2 Environmental Hearing Board in section 231 of the act is amended
3 to read:

4 Section 231. Environmental Hearing
5 Board.--The following amounts are
6 appropriated to the Environmental

7 Hearing Board: Federal State

8 For the Environmental Hearing
9 Board.

10 [State appropriation..... 1,267,000]

11 State appropriation..... 1,305,000

12 * * *

13 Section 27. As much of the State appropriation for general
14 government in section 233 of the act is amended to read:

15 Section 233. Pennsylvania Board of
16 Probation and Parole.--The following
17 amounts are appropriated to the
18 Pennsylvania Board of Probation and

19 Parole: Federal State

20 For general government operations
21 of the Board of Probation and Parole.

22 [State appropriation..... 28,612,000]

23 State appropriation..... 28,792,000

24 * * *

25 Section 28. As much of the State appropriation for general
26 government in section 234 of the act is amended to read:

27 Section 234. Pennsylvania Public
28 Television Network Commission.--The
29 following amounts are appropriated to
30 the Pennsylvania Public Television

1 Network Commission: Federal State

2 For general government operations

3 of the Pennsylvania Public Television

4 Network Commission.

5 [State appropriation..... 2,391,000]

6 State appropriation..... 2,526,000

7 * * *

8 Section 29. Section 237 of the act is amended to read:

9 Section 237. State Tax

10 Equalization Board.--The following

11 amounts are appropriated to the State

12 Tax Equalization Board: Federal State

13 For general government operations

14 of the State Tax Equalization Board.

15 [State appropriation..... 1,158,000]

16 State appropriation..... 1,205,000

17 Section 30. Section 239 of the act is amended to read:

18 Section 239. State Ethics

19 Commission.--The following amounts are

20 appropriated to the State Ethics

21 Commission: Federal State

22 For the general government

23 operations of the State Ethics

24 Commission.

25 [State appropriation..... 780,000]

26 State appropriation..... 786,000

27 Section 31. As much of the State appropriations for the

28 Supreme Court, the Criminal Procedural Rules Committee, the

29 Court Administrator and district justices in section 281 of the

30 act are amended to read:

1 Section 281. Supreme Court.--The
2 following amounts are appropriated to
3 the Supreme Court:

Federal State

4 For the Supreme Court: including
5 the salaries of the Supreme Court
6 justices, for the office of
7 prothonotary and for the library in
8 the Eastern District and Western
9 District, for the office of
10 prothonotary in the Middle District,
11 for criers, tipstaves, official
12 stenographers, court officers and the
13 law secretary of the Chief Justice in
14 Eastern, Middle and Western Districts,
15 home office expenses and, except for
16 employees of the Pennsylvania Board of
17 Law Examiners, Judicial Inquiry and
18 Review Board, Domestic Relations
19 Committee, Civil Procedural Rules
20 Committee and Criminal Procedural
21 Rules Committee, Workmen's
22 Compensation Insurance Premiums for
23 all other Supreme Court employees, for
24 the office of State reporters,
25 including the salaries and
26 compensation of employees, including
27 the fees for prothonotaries of the
28 Supreme Court of the Eastern, Middle
29 and Western Districts on assignment to
30 judges to counties other than their

1 own, and further including assessments
2 for the National Center of State
3 Courts.

4 [State appropriation..... 6,705,000]

5 State appropriation..... 7,201,000

6 * * *

7 For the Criminal Procedural Rules
8 Committee.

9 [State appropriation..... 266,000]

10 State appropriation..... 279,000

11 * * *

12 For the Court Administrator,
13 including the expenses of the Judicial
14 Council of Pennsylvania and the
15 District Justice Administrator. No
16 funds from this appropriation shall be
17 used for travel or other expenses for
18 active judges. Funds from this
19 appropriation may be used for the
20 operation of the Pennsylvania Board of
21 Law Examiners. All funds so spent
22 shall be repaid in full to the
23 administrative office of the
24 Pennsylvania courts without interest
25 or charges from the augmenting
26 revenues of the Pennsylvania Board of
27 Law Examiners.

28 [State appropriation..... 3,474,000]

29 State appropriation..... 3,579,000

30 For district justices education.

1 [State appropriation..... 391,000]
2 State appropriation..... 436,000

3 Section 32. As much of the State appropriation for the
4 salaries and expenses of the Superior Court in section 282 is
5 amended to read:

6 Section 282. Superior Court.--The
7 following amounts are appropriated to

8 the Superior Court: Federal State

9 For the salaries and expenses of
10 the Superior Court: including the
11 salary of the Superior Court judges,
12 [for panelization of judges program]
13 for a program for panels of judges,
14 for criers, tipstaves, official
15 stenographers, home office expenses,
16 court officers and law secretary of
17 the president judge and Workmen's
18 Compensation Insurance Premiums for
19 all employees of the Superior Court,
20 for the prothonotary's office in the
21 Philadelphia District, including
22 salaries and compensation for
23 employees, including the expenses of
24 dockets, stationery, supplies, books
25 for the library and other costs of the
26 Superior Court and its offices. Senior
27 judges working as active or senior
28 judges a minimum of 75 days in the
29 prior calendar year are to receive
30 health benefits.

1 [State appropriation..... 13,208,000]
2 State appropriation..... 13,483,000

3 * * *

4 Section 33. As much of the State appropriation for salaries
5 of the Commonwealth Court in section 283 of the act is amended
6 to read:

7 Section 283. Commonwealth Court.--

8 The following amounts are appropriated
9 to the Commonwealth Court:

Federal State

10 For the salaries of judges, for the
11 salaries and expenses of employees and
12 for home office expenses. Senior
13 judges working as active or senior
14 judges a minimum of 75 days in the
15 prior calendar year are to receive
16 health benefits.

17 [State appropriation..... 8,755,000]
18 State appropriation..... 8,853,000

19 * * *

20 Section 34. As much of the State appropriations for the
21 courts of common pleas in section 284 of the act is amended to
22 read:

23 Section 284. Courts of common
24 pleas.--The following amounts are
25 appropriated to the courts of common
26 pleas:

Federal State

27 For the courts of common pleas:
28 including the salaries and expenses of
29 judges, including the expenses of
30 traveling judges, including the

1 mileage in divided judicial districts,
2 and the payment of a per diem salary,
3 mileage and miscellaneous expenses to
4 active visiting judges for the
5 performance of their official duties.
6 No printing, postage, telephone and
7 supplies may be paid for from this
8 appropriation. No expenses of any kind
9 relating to education may be paid from
10 this appropriation.

11	[State appropriation.....	38,914,000]
12	<u>State appropriation.....</u>	<u>39,854,000</u>

13 * * *

14 Section 35. As much of the State appropriation for the
15 salaries and expenses of community courts and district justices
16 in section 285 of the act is amended to read:

17 Section 285. Community courts -
18 district justices.--The following
19 amounts are appropriated to the
20 community courts and district
21 justices:

Federal	State
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22 For the salaries and expenses of
23 community court judges and district
24 justices. Senior judges working a
25 minimum number of days provided by the
26 Supreme Court are to receive health
27 benefits. Except for those printing
28 costs relating to 42 Pa.C.S. § 3532
29 (relating to expenses), no other
30 printing, postage, telephone and

1 supplies may be paid for from this
2 appropriation. No expenses of any kind
3 relating to education may be paid from
4 this appropriation.

5	[State appropriation.....	31,016,000]
6	<u>State appropriation.....</u>	<u>32,431,000</u>

7 * * *

8 Section 36. Section 286 of the act is amended to read:

9 Section 286. Philadelphia Traffic

10 Court.--The following amounts are

11 appropriated to the Philadelphia

12	Traffic Court:	Federal	State
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13 For the salaries and expenses of

14 judges. Senior judges working as

15 active or senior judges a minimum of

16 75 days in the prior calendar year are

17 to receive health benefits.

18	[State appropriation.....	396,000]
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19	<u>State appropriation.....</u>	<u>428,000</u>
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20 Section 37. As much of the State appropriation for the

21 salaries of the Philadelphia Municipal Court in section 287 of

22 the act is amended to read:

23 Section 287. Philadelphia

24 Municipal Court.--The following

25 amounts are appropriated to the

26	Philadelphia Municipal Court:	Federal	State
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27 For the salaries and expenses of

28 judges. Senior judges working as

29 active or senior judges a minimum of

30 75 days in the prior calendar year are

1 to receive health benefits.

2 [State appropriation..... 2,749,000]

3 State appropriation..... 2,886,000

4 * * *

5 Section 38. As much of the State appropriation for county
6 court costs reimbursement in section 289 of the act, vetoed in
7 whole, is amended to read:

8 Section 289. County court
9 reimbursement.--The following amounts

10 are appropriated for court costs: Federal State

11 For payment to counties as
12 reimbursement for costs incurred by
13 counties in the administration and
14 operation of courts of common pleas.
15 Reimbursement shall be provided on the
16 following basis: for each common pleas
17 court judge authorized position,
18 whether filled or vacant within a
19 judicial district, \$67,500 per
20 authorized position shall be provided.
21 Judicial districts comprising more
22 than one county shall be entitled to
23 receive \$67,500 per authorized common
24 pleas court judge position; the amount
25 payable to each county shall be
26 determined by the proportion of the
27 individual county's population in
28 relation to the population of the
29 entire judicial district. No county
30 shall be reimbursed for costs above

1 the actual direct costs, excluding
2 capital outlays, incurred by them for
3 the operation of the courts of common
4 pleas. For the purposes of
5 reimbursement for common pleas court
6 judge authorized positions, no county
7 shall receive less than 67.5% of the
8 actual reimbursement for court costs
9 provided to them from funds
10 appropriated for the fiscal year July
11 1, 1980, to June 30, 1981.

12 For the purpose of determining the
13 actual direct costs incurred by the
14 counties in the administration and
15 operation of the courts of common
16 pleas, the costs as reported to the
17 Department of Community Affairs in the
18 county's annual audit and financial
19 report forms under the heading "(a)
20 Judicial," but confined to the
21 subheading "(4184) courts, excluding
22 capital outlay," shall be used. If a
23 city coterminous with a county does
24 not report on the Department of
25 Community Affairs' form, its figures
26 from the same subheading, set forth in
27 the department forms, shall be used.

28 All payments for reimbursement
29 shall be made to the county treasurer
30 and, in cities of the first class

1 coterminous with counties of the first
2 class, to the city treasurer.

3 In making allocations and payments
4 hereunder, the Court Administrator of
5 Pennsylvania shall exclude all costs
6 which are not properly reportable
7 under the heading herein above
8 specified. Any moneys payable to
9 counties under this section shall be
10 subject to a first claim by any county
11 which has not been heretofore properly
12 reimbursed within six months after
13 billing for court costs incurred in
14 relation to the disturbances at the
15 correctional facility at Camp Hill in
16 1989. The Court Administrator shall
17 make such payment at the request of
18 any such county prior to the payment
19 of unpaid court cost amounts to a
20 county.

21	[State appropriation.....	0]
22	<u>State appropriation.....</u>	<u>25,030,000</u>

23 * * *

24 Section 39. As much of the State appropriation for general
25 government and pharmaceutical assistance and of the Federal
26 appropriations for Title III and nutrition in section 302 of the
27 act are amended to read:

28 Section 302. Department of
29 Aging.--The following amounts are
30 appropriated to the Department of

	Federal	State
1 Aging:		
2 For general government operations		
3 of the Department of Aging.		
4 [State appropriation.....		2,922,000]
5 <u>State appropriation.....</u>		<u>3,344,000</u>

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for administration:

9 (1) "Programs for the Aging -
10 Title III - Administration."
11 [Federal appropriation..... 1,653,000]
12 Federal appropriation..... 1,689,000

13 * * *

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for programs for the
17 aging:

18 (1) "Programs for the Aging -
19 Title III."
20 [Federal appropriation..... 44,000,000]
21 Federal appropriation..... 46,000,000

22 (2) "Programs for the Aging -
23 Nutrition."
24 [Federal appropriation..... 7,500,000]
25 Federal appropriation..... 8,500,000

26 * * *

27 For transfer from the State Lottery
28 Fund to the Pharmaceutical Assistance
29 Fund.

30 [State appropriation.....		187,000,000]
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1 System. The Supreme Court and the
2 Court Administrator are prohibited
3 from augmenting this amount by
4 billings to other appropriations to
5 the judicial branch for the Statewide
6 Judicial Computer System or for any
7 other purpose.

8 [State appropriation..... 10,000,000]
9 State appropriation..... 11,500,000

10 Section 43. As much of the State appropriation for transfer
11 to the General Fund in section 907 of the act is amended to
12 read:

13 Section 907. Pennsylvania State
14 Police.--The following amounts are
15 appropriated to the Pennsylvania State

16 Police: Federal State

17 For transfer to the General Fund to
18 finance the Traffic Control and the
19 Traffic Safety Facilities Program of
20 the Pennsylvania State Police.

21 [State appropriation..... 201,291,000]
22 State appropriation..... 206,336,000

23 * * *

24 Section 44. Section 1001 of the act is amended to read:

25 Section 1001. Pennsylvania
26 Emergency Management Agency.--The
27 following amounts are appropriated to
28 the Pennsylvania Emergency Management

29 Agency: Federal State

30 For training programs for hazardous

1 material response teams.

2 [State appropriation..... 163,000]

3 State appropriation..... 267,000

4 For public and facility owner

5 education, information and

6 participation programs.

7 [State appropriation..... 163,000]

8 State appropriation..... 890,000

9 For general administration and

10 operational expenses, including

11 expenses of the Hazardous Material

12 Emergency Planning and Response

13 Advisory Committee.

14 [State appropriation..... 163,000]

15 State appropriation..... 267,000

16 For grants to support counties'

17 activities.

18 [State appropriation..... 1,139,000]

19 State appropriation..... 1,243,000

20 Section 45. The act is amended by adding a part to read:

21 PART XI-A

22 HOME INVESTMENT TRUST FUND

23 Section 1101-A. Department of

24 Community Affairs.--The following

25 amounts are appropriated to the

26 Department of Community Affairs: Federal State

27 For the operation of the HOME

28 Program and including grants to

29 eligible recipients.

30 State appropriation..... 4,493,000

1 Section 46. Section 1506(a) of the act is amended and the
2 section is amended by adding a subsection to read:

3 Section 1506. Lapsing of unused funds.--(a) Except as
4 otherwise provided by law or in this section, that part of all
5 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X
6 [and XI], XI and XI-A unexpended, uncommitted or unencumbered as
7 of June 30, 1993, shall automatically lapse as of that date.

8 (a.1) The appropriation in Part II to the Attorney General
9 for investigation of the Supreme Court shall be a two-year
10 continuing appropriation.

11 * * *

12 Section 47. This act shall take effect immediately.