

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1469 Session of  
1989

INTRODUCED BY PIEVSKY, MAY 22, 1989

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 22, 1989

A SUPPLEMENT

1 To the act of April 1, 1863 (P.L.213, No.227), entitled "An act  
2 to accept the grant of Public Lands, by the United States, to  
3 the several states, for the endowment of Agricultural  
4 Colleges," making appropriations for carrying the same into  
5 effect; providing for a basis for payments of such  
6 appropriations; and providing a method of accounting for the  
7 funds appropriated.

8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 Section 1. In order to carry into effect the act of  
11 Congress, approved July 2, 1862, granting public land to the  
12 several states for educational purposes, and subsequent acts of  
13 Congress related thereto, and the act of the General Assembly of  
14 Pennsylvania accepting the provisions and conditions of said  
15 acts of Congress and pledging the faith of the State to carry  
16 the same into effect, the following sums, or as much thereof as  
17 may be necessary, are hereby appropriated to the Trustees of The  
18 Pennsylvania State University for the fiscal year July 1, 1989,  
19 to June 30, 1990, for the purposes and in the amounts as shown:

20 (1) For educational and general expenses..... 161,158,000

1	(2) For cost of research.....	13,691,000
2	(3) For instruction - Doctor of Medicine only.	4,356,000
3	(4) For cost of agricultural research.....	16,295,000
4	(5) For cost of agricultural extension	
5	services.....	18,617,000
6	(6) For the cost of operating Elizabethtown	
7	Hospital.....	4,587,000
8	(7) To enhance the recruitment and retention	
9	of disadvantaged students.....	250,000
10	(8) For the Biotech/Engineering Program.....	750,000
11	(9) For the Central Pennsylvania Psychiatric	
12	Institute.....	1,375,000

13 Section 2. Payments to The Pennsylvania State University on  
14 account of the appropriations for all items as provided in  
15 section 1 shall be made on the basis of costs during the fiscal  
16 year.

17 Section 3. If necessary, The Pennsylvania State University  
18 may transfer funds among the appropriations listed in section  
19 1(1), (2), (4) and (5): Provided, That the aggregate amount  
20 transferred into or out of each appropriation during the fiscal  
21 year shall not exceed 5% of the amount specifically appropriated  
22 for that purpose.

23 Section 4. (a) Payments to The Pennsylvania State  
24 University of the appropriations provided in section 1 shall be  
25 made monthly during the fiscal year.

26 (b) Such monthly payments shall be made in accordance with  
27 the provisions of section 2 on the basis of estimated costs. The  
28 estimate of costs shall be submitted by The Pennsylvania State  
29 University to the Secretary of Education, the General Assembly  
30 and the State Treasurer not later than 30 days prior to the date

1 on which such payment is to be made.

2 Section 5. Notwithstanding any provision of the General  
3 Appropriation Act of 1989 relating to the payment of retirement  
4 expenses, the Trustees of The Pennsylvania State University  
5 shall make all required payments to the State Employees'  
6 Retirement Fund from the funds appropriated pursuant to this  
7 act.

8 Section 6. (a) The Pennsylvania State University shall  
9 apply the moneys appropriated by this act only for such purposes  
10 as are permitted in this act and shall at all times maintain  
11 proper records showing the application of such moneys. Not later  
12 than 120 days after the close of the fiscal year to which this  
13 act relates, The Pennsylvania State University shall file, with  
14 the Secretary of Education, the General Assembly and the Auditor  
15 General of the Commonwealth, a statement setting forth the  
16 amounts and purposes of all expenditures made from moneys  
17 appropriated by this act and other university accounts during  
18 said fiscal year, as provided in section 2, used as a basis for  
19 receipt of any appropriation during said fiscal year.

20 (b) Such statement of expenditures and costs shall be  
21 reviewed by the Auditor General of the Commonwealth, and he  
22 shall have the right, in respect to the moneys appropriated by  
23 this act, to audit and disallow expenditures made for purposes  
24 not permitted by this act and to cause such sums to be recovered  
25 and paid by The Pennsylvania State University to the State  
26 Treasurer. In respect to expenditures made by the university  
27 from moneys other than those appropriated by this act, the  
28 Auditor General shall have the right to review only, and he  
29 shall file annually with the General Assembly such information  
30 concerning such expenditures as the General Assembly or any of

1 its committees may require.

2 Section 7. A report shall be submitted to the Governor and  
3 the Appropriations and Education Committees of the Senate and  
4 House of Representatives and shall include data for all programs  
5 except the Doctor of Medicine program. The report, to be  
6 submitted prior to September 1, 1990, shall cover the 12-month  
7 period beginning with the summer term 1989 and shall include:

8 (1) The following counts and distributions for each term  
9 during the period:

10 (i) The definitions and numbers of faculty members employed  
11 full time, of faculty members employed part time, of full-time  
12 students enrolled in graduate courses, of full-time students  
13 enrolled in undergraduate courses, of part-time students  
14 enrolled in graduate courses and of part-time students enrolled  
15 in undergraduate courses.

16 (ii) The total numbers of undergraduate student credit  
17 hours, divided into lower division and upper division course  
18 levels, and of graduate student credit hours, divided into three  
19 course levels--master's, first professional and doctoral.

20 (iii) The number of different courses scheduled by level of  
21 instruction and the number of sections of individual instruction  
22 scheduled by level of instruction, each further subdivided by  
23 two-digit Classification of Instructional Program (CIP)  
24 categories of instructional programs of higher education as  
25 defined by the National Center for Education Statistics, United  
26 States Department of Education.

27 (iv) The number of terms scheduled and the dates thereof.

28 (2) For the summer term and the following academic year in  
29 total and for each two-digit CIP program category, a  
30 classification of faculty members or other professional

1 employees by title, including: professor, associate professor,  
2 assistant professor, instructor, lecturer, research associate,  
3 librarian and academic administrator; faculty members or other  
4 professional employees under each title to be subdivided by type  
5 of assignment: teaching and nonteaching, and each such set of  
6 faculty members or other professional employees to be further  
7 subdivided by type of employment: full-time or part-time and the  
8 following aggregates for each such subdivided classification:

9 (i) The number of faculty and other professional employees  
10 and their full-time equivalence in instructional and  
11 noninstructional functions.

12 (ii) The sum of credits assigned to undergraduate classroom  
13 courses and the sum of credits assigned to graduate classroom  
14 courses taught, divided into lower division, upper division,  
15 master's, first professional and doctoral course levels.

16 (iii) The sum of credits assigned to undergraduate  
17 individual instruction courses and the sum of credits assigned  
18 to graduate individual instruction courses taught, divided into  
19 lower division, upper division, master's, first professional and  
20 doctoral course levels.

21 (iv) The sum of undergraduate classroom student credit hours  
22 and the sum of graduate classroom student credit hours  
23 generated, divided into lower division, upper division,  
24 master's, first professional and doctoral course levels.

25 (v) The sum of undergraduate individual instruction student  
26 credit hours and the sum of graduate individual instruction  
27 student credit hours generated, divided into lower division,  
28 upper division, master's, first professional and doctoral course  
29 levels.

30 (vi) The total salary paid for instructional functions and

1 for noninstructional functions and the amount of this salary  
2 paid for each of these functions from university funds, Federal  
3 funds and other funds.

4 (3) For each term of the period covered for each faculty  
5 member employed full time identified by two-digit CIP program  
6 category and title, the report shall contain an analysis of the  
7 average hours per week spent in university-related activities,  
8 stating specifically hours spent in undergraduate classroom  
9 contact and graduate classroom contact, hours spent in  
10 preparation, hours spent in research and hours spent in public  
11 service.

12 Section 8. In addition to the requirements in section 7  
13 relative to this appropriation, the report covering the 12-month  
14 period beginning with the summer term 1989 shall include for all  
15 programs of the university:

16 (1) Minimum number of credits required for a baccalaureate  
17 degree and for a master's degree.

18 (2) Number of bachelor's degrees, master's degrees, first  
19 professional degrees and doctoral degrees awarded in 1987, 1988,  
20 1989 and estimated 1990.

21 Section 9. The Pennsylvania State University shall provide  
22 such information as may be necessary to carry out the provisions  
23 of this act and in such form and manner as the Department of  
24 Education shall prescribe.

25 Section 10. The Pennsylvania State University shall report  
26 its revenues and expenditures and present its financial  
27 statements required under the provisions of this act in  
28 accordance with generally accepted accounting principles and  
29 procedures for educational institutions as set forth in the  
30 "Higher Education Finance Manual, United States Department of

1 Health, Education and Welfare (1975)" and the "Commonwealth of  
2 Pennsylvania Budget Instructions for the State System of Higher  
3 Education, State-Related Universities and Non-State-Related  
4 Colleges and Universities."

5 Section 11. This act shall take effect July 1, 1989, or  
6 immediately, whichever is later.