THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

Report of the Committee of Conference

No. 623

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 623, entitled: "An act to provide additional appropriations from the General Fund for the expenses of the Executive Department and Judicial Department of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1988, to June 30, 1989, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988; to provide additional appropriations from the Motor License Fund to the Executive Department; to provide for the additional appropriation of Federal funds to the Executive Department of the Commonwealth for the fiscal year July 1, 1988, to June 30, 1989, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year July 1, 1988, to June 30, 1989, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988, "

respectfully submit the following bill as our report:

ROBERT W. O'DONNELL

Session of 1989

H. WILLIAM DeWEESE

JOSEPH R. PITTS

(Committee on the part of the House of Representatives.)

F. JOSEPH LOEPER

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

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To provide from the General Fund for the expenses of the 1 2 Executive, Legislative and Judicial Departments of the 3 Commonwealth, the public debt and for the public schools for 4 the fiscal year July 1, 1990, to June 30, 1991, and for the payment of bills incurred and remaining unpaid at the close 5 б of the fiscal year ending June 30, 1990; to provide 7 appropriations from the State Lottery Fund, the Pennsylvania 8 Economic Revitalization Fund, the Energy Conservation and 9 Assistance Fund, The State Stores Fund and the Emergency 10 Medical Services Operating Fund to the Executive Department; 11 to provide appropriations from the Judicial Computer System 12 Augmentation Account to the Judicial Department; to provide 13 appropriations from the Motor License Fund for the fiscal year July 1, 1990, to June 30, 1991, for the proper operation 14 15 of the several departments of the Commonwealth and the 16 Pennsylvania State Police authorized to spend Motor License 17 Fund moneys; and to provide for the appropriation of Federal 18 funds to the Executive and Judicial Departments of the 19 Commonwealth and for the establishment of restricted receipts 20 accounts for the fiscal year July 1, 1990, to June 30, 1991, 21 and for the payment of bills incurred and remaining unpaid at 22 the close of the fiscal year ending June 30, 1990. 23 TABLE OF CONTENTS 24 PART I. GENERAL PROVISIONS 25 Section 101. Short title. 26 Section 102. Definitions. 27 Section 103. Abbreviations. 28 Section 104. State appropriations. 29 Section 105. Federal augmentation appropriations. 30 Section 106. Job Training Partnership Act appropriations. Section 107. Block grants. 31 32 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS 33 FOR 1990-1991 34 SUBPART A. EXECUTIVE DEPARTMENT Section 201. Governor. 35 Section 202. Executive Offices. 36 37 Section 203. Lieutenant Governor. Section 204. Attorney General. 38 Section 205. Auditor General. 39

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1 Section 1301. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania3 hereby enacts as follows:

4 PART I 5 GENERAL PROVISIONS 6 Section 101. Short title.--This act shall be known and may 7 be cited as the General Appropriation Act of 1990. 8 Section 102. Definitions.--The following words and phrases 9 when used in this act shall have the meanings given to them in 10 this section unless the context clearly indicates otherwise: 11 "Employees." Includes all directors, superintendents, bureau 12 or division chiefs, assistant directors, assistant 13 superintendents, assistant chiefs, experts, scientists, 14 engineers, surveyors, draftsmen, accountants, secretaries, 15 auditors, inspectors, examiners, analysts, statisticians, 16 marshals, clerks, stenographers, bookkeepers, messengers and 17 other assistants in any department, board or commission. 18 "Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, 19 20 traveling expenses, training, motor vehicle supplies and 21 repairs, freight, express and cartage, postage, telephones and 22 telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, 23 24 light, heat, power and water, minor construction and renovation, 25 repairs or reconstruction of equipment, buildings and 26 facilities, rent of real estate and equipment, premiums on 27 workmen's compensation, insurance premiums on policies of 28 liability insurance, insurance premiums on medical payment 29 insurance and surety bonds for volunteer workers, premiums on 30 employee group life insurance and employee and retired employee 19890H0623B3943 - 8 -

group hospital and medical insurance, payment of Commonwealth 1 2 share of Social Security taxes and unemployment compensation 3 costs for State employees, the purchase of replacement or 4 additional equipment and machinery and all other incidental 5 costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of 6 7 automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred 8 9 through the Purchasing Fund. The term "expenses" also shall 10 include the medical costs for the treatment of inmates of State 11 institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution 12 13 pay more for patient care than that provided under the State 14 medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise: "ADA." Anti-Drug Abuse.

19 "ADMSBG." Alcohol, Drug Abuse and Mental Health Services20 Block Grant.

21 "AFDC." Aid to Families with Dependent Children.

22 "ARC." Appalachian Regional Commission.

23 "BG." Block grant.

24 "BVS." Blind and Visual Services.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant 27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "ECIA." Education Consolidation and Improvement Act.

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- 1 "ECIBG." Education Consolidation and Improvement Block
- 2 Grant.
- 3 "EDA." Economic Development Administration.
- 4 "EEOC." Equal Employment Opportunity Commission.
- 5 "EPA." Environmental Protection Agency.
- 6 "EPCA." Energy Policy and Conservation Act.
- 7 "ESEA." Elementary and Secondary Education Act.
- 8 "FEMA." Federal Emergency Management Agency.
- 9 "FUTA." Federal Unemployment Tax Act.
- 10 "GED." General Education Development.
- 11 "HUD." Department of Housing and Urban Development.
- 12 "JTPA." Job Training Partnership Act.
- 13 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 14 "LSCA." Library Services Construction Act.

15 "LWCF." Land and Water Conservation Fund.

- 16 "MCHSBG." Maternal and Child Health Services Block Grant.
- 17 "MH/MR." Mental Health/Mental Retardation Services.
- 18 "NCHS." National Center for Health Statistics.
- 19 "NPDES." National Pollutant Discharge Elimination System.
- 20 "NSF." National Science Foundation.
- 21 "PAFE." Pennsylvania Agricultural Foods Exposition.
- 22 "PEP." Pennsylvania Employment Program.
- 23 "PHHSBG." Preventive Health and Health Services Block Grant.
- 24 "PHRC." Pennsylvania Human Relations Commission.
- 25 "SCDBG." Small Communities Development Block Grant.
- 26 "SDA." Service Delivery Area.
- 27 "SSA." Social Security Act.
- 28 "SSBG." Social Services Block Grant.
- 29 "VA." Veterans' Administration.
- 30 "YDC." Youth Development Center.

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1 Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may 2 3 be necessary, are hereby specifically appropriated from the 4 General Fund to the several hereinafter named agencies of the 5 Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other 6 7 compensation and travel expenses of the duly elected or 8 appointed officers and employees of the Commonwealth, for the 9 payment of fees for contractual services rendered, for the 10 purchase or rental of goods and services, printing, public 11 advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by 12 13 law or by this act, necessary for the proper conduct of the 14 duties, functions and activities and for the purposes 15 hereinafter set forth for the fiscal year beginning July 1, 16 1990, and for the payment of bills incurred and remaining unpaid 17 at the close of the fiscal year ending June 30, 1990. 18 (b) State Lottery Fund. -- The following sums set forth in this act, or as much thereof as may be necessary, are hereby 19 20 specifically appropriated from the State Lottery Fund to the 21 several hereinafter named agencies of the Executive Department 22 of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and 23 24 services and for payment of any other expenses, as provided by 25 law or by this act, necessary for the proper conduct of the 26 duties, functions and activities and for the purposes 27 hereinafter set forth for the fiscal year beginning July 1, 1990, and for the payment of bills incurred and remaining unpaid 28 29 at the close of the fiscal year ending June 30, 1990. 30 (C) Pennsylvania Economic Revitalization Fund.--The 19890H0623B3943 - 11 -

following sums set forth in this act, or as much thereof as may 1 2 be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several 3 hereinafter named agencies of the Executive Department of the 4 5 Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and 6 7 for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, 8 functions and activities and for the purposes hereinafter set 9 10 forth for the fiscal year beginning July 1, 1990, and for the payment of bills incurred and remaining unpaid at the close of 11 12 the fiscal year ending June 30, 1990.

13 (d) Energy Conservation and Assistance Fund. -- The following 14 sums set forth in this act, or as much thereof as may be 15 necessary, are hereby specifically appropriated from the Energy 16 Conservation and Assistance Fund to the several hereinafter 17 named agencies of the Executive Department of the Commonwealth 18 for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment 19 20 of any other expenses, as provided by law or by this act, 21 necessary for the proper conduct of the duties, functions and 22 activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1990, and for the payment of bills 23 24 incurred and remaining unpaid at the close of the fiscal year 25 ending June 30, 1990.

(e) Judicial Computer System Augmentation Account.--The
 following sums set forth in this act, or as much thereof as may
 be necessary, are hereby specifically appropriated from the
 restricted receipt account established within the General Fund,
 known as the Judicial Computer System Augmentation Account, to
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the Judicial Department of the Commonwealth for the payment of 1 fees for contractual services rendered, for the purchase or 2 3 rental of goods and services and for the payment of any other 4 expenses, as provided by law or by this act, necessary for the 5 proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning 6 7 July 1, 1990, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 8 1990. 9

10 (f) Emergency Medical Services Operating Fund. -- The 11 following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the 12 13 Emergency Medical Services Operating Fund to the several 14 hereinafter named agencies of the Executive Department of the 15 Commonwealth for the payment of fees for contractual services 16 rendered, for the purchase or rental of goods and services and 17 for the payment of any other expenses, as provided by law or by 18 this act, necessary for the proper conduct of the duties, 19 functions and activities and for the purposes hereinafter set 20 forth for the fiscal year beginning July 1, 1990, and for the 21 payment of bills incurred and remaining unpaid at the close of 22 the fiscal year ending June 30, 1990.

23 (g) The State Stores Fund.--The following sums set forth in 24 this act, or as much thereof as may be necessary, are hereby 25 specifically appropriated from The State Stores Fund to the 26 hereinafter named agency of the Executive Department of the 27 Commonwealth for the payment of fees for contractual services 28 rendered, for the purchase or rental of goods and services and 29 for the payment of any other expenses, as provided by law or by 30 this act, necessary for the proper conduct of the duties, 19890H0623B3943 - 13 -

1 functions and activities and for the purposes hereinafter set 2 forth for the fiscal year beginning July 1, 1990, and for the 3 payment of bills incurred and remaining unpaid at the close of 4 the fiscal year ending June 30, 1990.

5 (h) Motor License Fund. -- The following sums, or as much thereof as may be necessary, are hereby appropriated from the 6 7 Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other 8 9 compensation and travel expenses of the duly elected or 10 appointed officers and employees of the Commonwealth, for 11 contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes 12 13 hereinafter set forth for the fiscal year beginning July 1, 14 1990, and for the payment of bills incurred and remaining unpaid 15 at the close of the fiscal year ending June 30, 1990.

16 (i) Aviation Restricted Revenue Account. -- The following 17 sums, or as much thereof as may be necessary, are hereby 18 appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the 19 20 Commonwealth for the purposes set forth herein for the fiscal 21 year beginning July 1, 1990, and for the payment of bills 22 incurred and remaining unpaid at the close of the fiscal year 23 ending June 30, 1990.

24 Section 105. Federal augmentation appropriations.--The 25 following Federal augmentation appropriations set forth in this 26 act, or as much thereof as may be necessary, are hereby 27 specifically appropriated from the Federal augmentation funds to 28 the several hereinafter named agencies of the Executive and 29 Judicial Departments of the Commonwealth for the payment of the 30 expenses of implementing and carrying out the programs stated 19890H0623B3943 - 14 -

1 herein for the fiscal year beginning July 1, 1990, and for the 2 payment of bills incurred and remaining unpaid at the close of 3 the fiscal year ending June 30, 1990. Unless otherwise stated, 4 the appropriations include any carryovers from the prior fiscal 5 year.

Section 106. Job Training Partnership Act appropriations .--6 7 The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training 8 Partnership Act (JTPA) funds to the several hereinafter named 9 10 agencies of the Executive Department of the Commonwealth for the 11 payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 12 13 1990.

Section 107. Block grants.--(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1990.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the 19890H0623B3943 - 15 - 1 community where poverty is a particularly acute problem. In
2 addition, new focus may be placed on the unemployed, both old
3 and new. Local agencies may lower their eligibility requirements
4 for recipients to three months to allow greater flexibility to
5 assure proper consideration of each recipient.

(d) Education Consolidation and Improvement Block Grant.-7 The Education Consolidation and Improvement Block Grant (ECIBG)
8 will be used for the administration and provision of education
9 programs in accordance with the requirements of the Omnibus
10 Budget Reconciliation Act of 1981 and the 1988-1989
11 reauthorization of ECIA Chapter 2 funds.

(e) Preventive Health and Health Services Block Grant.--The
Preventive Health and Health Services Block Grant (PHHSBG) is
for the provision of preventive health and other health services
related to emergency medical comprehensive public health,
hypertension, fluoridation, health education, risk reduction,
home health, rape crisis and rodent control.

18 Maternal and Child Health Services Block Grant .-- The (f) Maternal and Child Health Services Block Grant (MCHSBG) is to 19 20 assure mothers and children access to quality maternal and child 21 health services, to reduce infant mortality and the incidence of 22 preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled 23 individuals under the age of 16 receiving Supplemental Security 24 25 Income benefits and to provide medical services for children 26 with crippling conditions.

(g) Alcohol, Drug Abuse and Mental Health Services Block Grant.--The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADMSBG) will be used for the administration and provision of drug and alcohol abuse services and community 19890H0623B3943 - 16 -

mental health services in accordance with the requirements of 1 the Omnibus Budget Reconciliation Act of 1981. 2 3 (h) Low-Income Home Energy Assistance Block Grant. -- The Low-4 Income Home Energy Assistance Block Grant (LIHEABG) is to help 5 lessen the impact of the high cost of energy on low-income families and individuals. 6 7 (i) Social Services Block Grant.--The Social Services Block 8 Grant (SSBG) is for the provision of social services to eligible 9 persons. 10 PART II 11 GENERAL FUND AND FEDERAL APPROPRIATIONS 12 FOR 1990-1991 13 SUBPART A EXECUTIVE DEPARTMENT 14 15 Section 201. Governor.--The 16 following amounts are appropriated to 17 the Governor: Federal State 18 For the Office of the Governor: 19 including the maintenance of the 20 Governor's Home, the expense of entertainment of official guests and 21 22 members of the General Assembly and 23 the Judiciary, participation in the Governor's Conference, the expenses of 24 25 the Executive Board, and the payment 26 of traveling expenses of persons other 27 than employees of the Commonwealth 28 appointed by the Governor to represent or otherwise serve the Commonwealth. 29 30 6,490,000 State appropriation.....

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Section 202. Executive Offices.--1 The following amounts are appropriated 2 3 to the Executive Offices: Federal State 4 For the Governor's Action Center. 5 State appropriation..... 308,000 For the Office of Administration. 6 7 State appropriation..... 4,834,000 8 For the Inspector General. 9 State appropriation..... 1,822,000 For the Office of the Budget. 10 11 State appropriation..... 24,993,000 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for the Office of the 14 15 Budget: 16 (1) "JTPA - Program 17 Accountability." 18 Federal appropriation..... 688,000 19 To the Office of the Budget for 20 support of the State subsidized student loan program for support of 21 bonds for loans to Pennsylvania 22 23 residents only to be transferred to 24 PHEAA at the discretion of the 25 Secretary of the Budget. 8,000,000 26 State appropriation..... 27 For the Integrated Central System. 28 State appropriation..... 3,744,000 29 For the Pennsylvania Human Relations Commission. 30 19890H0623B3943 - 18 -

1 State appropriation..... 7,075,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for the Pennsylvania 4 5 Human Relations Commission: (1) "EEOC - Special Project 6 7 Grant." 8 Federal appropriation..... 1,513,000 9 (2) "HUD - Special Project Grant." Federal appropriation..... 10 139,000 11 For grants to the arts. 12 State appropriation..... 12,000,000 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for grants to the arts: 16 (1) "National Endowment for the Arts - Basic State Grant." 17 18 Federal appropriation..... 700,000 For the Council on the Arts. 19 20 State appropriation..... 704,000 21 The following Federal amounts are 22 appropriated to supplement the sum 23 appropriated for the Council on the 24 Arts: 25 (1) "National Endowment for the Arts - Administration." 26 27 Federal appropriation..... 50,000 28 For the Pennsylvania Commission for 29 Women. 30 318,000 State appropriation..... - 19 -19890H0623B3943

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1
      For the Pennsylvania Energy Office.
 2
              State appropriation.....
                                                          1,626,000
      The following Federal amounts are
 3
 4
   appropriated to supplement the sum
   appropriated for the Pennsylvania
 5
   Energy Office:
 6
 7
       (1) "DOE - Energy Extension
   Services."
 8
 9
              Federal appropriation.....
                                               138,000
      (2) "State Energy Conservation
10
11
   Plan (EPCA)."
12
              Federal appropriation..... 538,000
      (3) "Institutional Conservation
13
14
   Program."
15
              Federal appropriation..... 197,000
16
      For the Pennsylvania Energy
17
   Development Authority.
18
              State appropriation.....
                                                            750,000
19
      For the Juvenile Court Judges
   Commission.
20
21
                                                            539,000
              State appropriation.....
22
      For the Crime Victim's Compensation
23
   Board.
24
                                                            617,000
              State appropriation.....
      The following Federal amounts are
25
26
   appropriated to supplement the sum
27
   appropriated for the Crime Victim's
28
   Compensation Board:
29
       (1) "Crime Victims' Payments."
30
              Federal appropriation.....
                                               760,000
                               - 20 -
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1 For the State Health Facility

2 Hearing Board.

3	State appropriation		180,000
4	For health care arbitration panels.		
5	State appropriation		523,000
6	For the Public Employee Retirement		
7	Study Commission.		
8	State appropriation		495,000
9	For payment of ceremonies in		
10	recognition of the Distinguished		
11	Daughters of Pennsylvania.		
12	State appropriation		6,000
13	For the Pennsylvania Commission on		
14	Crime and Delinquency.		
15	State appropriation		2,107,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for the Pennsylvania		
19	Commission on Crime and Delinquency:		
20	(1) "Plan for Juvenile Justice."		
21	Federal appropriation	150,000	
22	(2) "Offender-Based Transaction		
23	Statistics."		
24	Federal appropriation	3,000	
25	(3) "DCSI - Administration"		
26	Federal appropriation	260,000	
27	(4) "DCSI - Law Enforcement." The		
28	Pennsylvania Commission on Crime and		
29	Delinquency shall make grants from		
30	this appropriation totalling		
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\$2,353,422 for payment of 11 county 1 grants which were conditionally 2 3 approved by the commission at its March 13, 1990, meeting. 4 5 Federal appropriation..... 8,829,000 6 (5) "DCSI - Drug Transportation 7 Interdiction" - For the Office of the 8 Attorney General to establish drug 9 transportation interdiction teams. 10 Federal appropriation..... 525,000 (6) "DCSI - Local Drug Task 11 Forces" - For the Office of the 12 13 Attorney General to expand the number of local drug task forces. 14 15 Federal appropriation..... 1,000,000 16 (7) "DCSI - Correctional 17 Institutions" - For the Department of 18 Corrections to establish a substance abuse motivation camp and to purchase 19 20 and equip a drug and alcohol 21 therapeutic community. Federal appropriation..... 22 1,646,000 23 (8) "DCSI - Drug Law Enforcement" 24 - For the Pennsylvania State Police to 25 continue the mobile narcotics teams, 26 upgrade analysis of drugs and drugrelated evidence and materials and 27 28 purchase additional drug investigation 29 vehicles. 30 Federal appropriation..... 1,441,000

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1 (9) "DCSI - Municipal Police Drug Law Enforcement" - For the 2 3 Pennsylvania State Police to provide 4 grants to municipal police departments 5 as reimbursement for drug-related 6 investigation costs. 7 Federal appropriation..... 2,000,000 8 (10) "DCSI - State Parole Services" - For the Board of Probation 9 and Parole to continue providing 10 11 intensive parole services to substance 12 abusing offenders. 13 Federal appropriation..... 248,000 (11) "DCSI - Local Probation 14 Services" - For the Board of Probation 15 16 and Parole to continue and expand 17 county drug and alcohol probation 18 programs. 19 Federal appropriation..... 1,357,000 20 For a program for residential services for psychiatrically impaired 21 22 substance abusers who have been 23 referred by the criminal justice 24 system at Eagleville Hospital. 25 300,000 State appropriation..... For the Office of General Counsel. 26 27 1,667,000 State appropriation..... 28 For payments of grants to political 29 subdivisions to assist in the 30 improvement of juvenile probation 19890H0623B3943 - 23 -

1 services.

2	State appropriation		2,045,000
3	For the Milrite Council.		
4	State appropriation		248,000
5	For Labor-Management Committees.		
6	State appropriation		825,000
7	To the Drug Policy Council.		
8	State appropriation		84,000
9	Section 203. Lieutenant		
10	GovernorThe following amounts are		
11	appropriated to the Lieutenant		
12	Governor:	Federal	State
13	For the Office of the Lieutenant		
14	Governor, including payment of		
15	expenses of the residence at the		
16	Edward Martin Military Reservation.		
17	State appropriation		661,000
18	For the Board of Pardons.		
19	State appropriation		230,000
20	Section 204. Attorney General		
21	The following amounts are appropriated		
22	to the Attorney General:	Federal	State
23	For general government operations		
24	of the Office of Attorney General.		
25	State appropriation		26,591,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for general government		
29	operations:		
30	(1) "State Medicaid Fraud Control		
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1 Units."
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2 Federal appropriation..... 2,318,000 3 For trials resulting from 4 indictments by multicounty grand 5 juries. 90,000 6 State appropriation..... 7 For Drug Law Enforcement. 8 State appropriation..... 12,652,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for Drug Law Enforcement: 12 (1) "Statewide Drug Prosecution 13 Program." 14 Federal appropriation..... 290,000 (2) "Clandestine Lab Model 15 16 Enforcement Program." 17 Federal appropriation..... 262,000 18 For hazardous waste prosecutions. 19 State appropriation..... 1,487,000 20 Section 205. Auditor General. -- The 21 following amounts are appropriated to the Auditor General: 22 Federal State 23 For the Department of the Auditor 24 General for auditing, annually, 25 periodically or specially, the affairs 26 of any department, board or commission 27 which is supported out of the General 28 Fund, district justices, other fining offices, Volunteer Firemen's Relief 29 Association Funds and the offices of 30 - 25 -19890H0623B3943

elected State officials and for the 1 2 proper auditing of appropriations for 3 or relating to public assistance, including any Federal sums 4 supplementing such appropriations. 5 34,896,000 6 State appropriation..... 7 For the Board of Claims. 8 State appropriation..... 1,224,000 9 For transfer to the Supplemental State Assistance Fund for Municipal 10 11 Pension System State Aid. 12 State appropriation..... 17,406,000 13 Section 206. Treasury 14 Department.--The following amounts are 15 appropriated to the Treasury 16 Federal Department: State 17 For general government operations 18 of the Treasury Department. 19 State appropriation..... 15,404,000 20 For computer modernization. 21 1,400,000 State appropriation..... For the Board of Finance and 22 23 Revenue. 24 State appropriation..... 1,133,000 25 For support of the Council of State Governments to be paid to the order of 26 the Executive Director of the Council 27 28 of State Governments who shall file an accounting of such expenses with the 29 30 Auditor General.

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1	State appropriation	135,000
2	For support of the Great Lakes	
3	Commission and the Great Lakes Council	
4	of Governors to be paid on requisition	
5	of the commissioners and the Executive	
6	Director of the Great Lakes Council of	
7	Governors who shall file an accounting	
8	with the Auditor General.	
9	State appropriation	60,000
10	For support of the National	
11	Conference of State Legislatures to be	
12	paid on requisition of the Executive	
13	Director who shall file an accounting	
14	with the Auditor General.	
15	State appropriation	150,000
16	For the Council of State	
17	Governments, Lexington, Kentucky, in	
18	trust for the State and Local Legal	
19	Center, Washington, D.C.	
20	State appropriation	8,000
21	For support of the Education	
22	Commission of the States to be paid to	
23	the order of the Executive Director of	
24	the Education Commission of the States	
25	who shall file an accounting of such	
26	expenses with the Auditor General.	
27	State appropriation	74,000
28	For support of the Governmental	
29	Accounting Standards Board to be paid	
30	on requisition with an accounting to	
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be filed with the Auditor General. 1 2 State appropriation..... 40,000 3 For support of the Advisory 4 Commission on Intergovernmental Relations to be paid on requisition of 5 the Executive Director who shall file 6 an accounting of such expenses with 7 the Auditor General. 8 9 State appropriation..... 9,000 For support of the National 10 11 Governors' Association to be paid on 12 requisition of the Executive Director 13 who shall file an accounting of such expenses with the Auditor General. 14 15 State appropriation..... 129,000 16 For the Coalition of Northeastern 17 Governors. 18 State appropriation..... 85,000 19 For the Northeast-Midwest 20 Institute. 21 58,000 State appropriation..... 22 For payment of the difference 23 between the interest earned by the moneys in the Agricultural College 24 25 Land Scrip Fund and in the State 26 College Experimental Farm Fund and the 27 interest guaranteed by the 28 Commonwealth of Pennsylvania to Pennsylvania State University. 29 30 16,000 State appropriation..... 19890H0623B3943 - 28 -

1 For publishing statements of the General Fund and other funds of the 2 3 Commonwealth. 4 State appropriation..... 45,000 5 For compensation of the Commonwealth's Loan and Transfer Agent 6 for services and expenses in 7 8 connection with the registration, transfer and payment of interest on 9 bonds of the Commonwealth and other 10 services required to be performed by 11 12 the Loan and Transfer Agent. 13 State appropriation..... 225,000 14 For payment of legal fees, 15 publication of advertisements, costs 16 of engraving and other expenses incurred in issuing of tax 17 18 anticipation notes. 19 170,000 State appropriation..... 20 For general obligation debt service or to pay all arbitrage rebates to the 21 Federal Government required under 22 23 section 148 of the Internal Revenue 24 Code of 1986 (Public Law 99-514, 26 25 U.S.C. § 148). 26 State appropriation..... 427,904,000 For payment of law enforcement 27 28 officers' death benefits. 29 350,000 State appropriation..... 30 Section 207. Department of 19890H0623B3943 - 29 -

Aging. -- The following amounts are 1 2 appropriated to the Department of 3 Aging: Federal State 4 For transitional care and family 5 caregiver support. 7,500,000 6 State appropriation..... 7 Section 208. Department of 8 Agriculture.--The following amounts 9 are appropriated to the Department of Agriculture: Federal 10 State 11 For general government operations 12 of the Department of Agriculture. 13 State appropriation..... 18,053,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for general government 17 operations: 18 (1) "Pennsylvania Plant Pest 19 Detection System." 20 Federal appropriation..... 32,000 (2) "Poultry Grading Service." 21 22 Federal appropriation..... 116,000 23 (3) "Diagnostic Laboratory 24 Services." 25 Federal appropriation..... 10,000 26 (4) "Market News - Ornamental Crop 27 Reporting." 28 Federal appropriation..... 20,000 29 (5) "Medicated Feed Mill 30 Inspection."

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1 Federal appropriation..... 13,000 2 (6) "State Administrative Expenses 3 - Donated Foods." 4 Federal appropriation..... 150,000 5 (7) "Household Commodity Program." Federal appropriation..... 2,500,000 6 7 (8) "Pseudorabies Pilot Project." 8 Federal appropriation..... 50,000 (9) "Pesticide Enforcement, 9 Certification, Training and Control 10 11 Program." 12 Federal appropriation..... 540,000 13 (10) "Farmers' Market Food 14 Coupons." 15 Federal appropriation..... 212,000 16 For the administration of the Agricultural Conservation Easement 17 18 Program. 19 State appropriation..... 122,000 For the Animal Health Commission 20 21 for livestock diagnostic services, poultry diagnostic services, field 22 23 investigations, Johne's Disease 24 research, vaccination for Brucellosis, 25 payment of compensation to owners of 26 animals destroyed in disease 27 eradiction program, and comprehensive 28 rabies control and prevention program. 29 None of the funds herein shall be used for administration. 30

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1 State appropriation..... 1,703,000 2 For the development and 3 implementation of a Department of Agriculture/swine producer cooperative 4 program of vaccination and testing to 5 reduce the prevalence of swine 6 pseudorabies in epidemic areas of 7 8 Pennsylvania. 9 State appropriation..... 225,000 For the development of a poultry 10 11 disease surveillance program. 12 State appropriation..... 171,000 13 For research into methods to improve and maintain the 14 profitability, competitiveness and 15 16 environmental aspects of Pennsylvania 17 agriculture. No funds from this 18 appropriation shall be used for marketing research or promotional 19 20 activities. 21 State appropriation..... 2,500,000 22 For agricultural promotion, 23 excluding urban farm market promotion. 2.4 State appropriation..... 495,000 25 For payment into the State Farm Products Show Fund. As a condition for 26 27 the use of these funds, no 28 expenditures may be made from this 29 appropriation or from the State Farm Products Show Fund for any activities 30 19890H0623B3943 - 32 -

associated with the Pennsylvania 1 Agricultural Foods Exposition (PAFE) 2 3 unless such activities take place on 4 the premises of the Farm Show Complex, Harrisburg, Pennsylvania. 5 1,000,000 6 State appropriation..... 7 For payments to county fairs. 8 State appropriation..... 3,750,000 9 For development and operation of an open livestock show, including cattle, 10 11 swine, sheep and horses. 12 State appropriation..... 152,000 13 For planning and staging of an open 14 dairy show. 90,000 15 State appropriation..... 16 For promotion and holding of annual 17 local, regional and State 4-H Clubs 18 and Future Farmers of America dairy 19 shows. 20 State appropriation..... 36,000 21 The department may make allocations 22 of the above three appropriations as 23 it deems appropriate to an association 24 whose purposes are in accord with the 25 purposes and intent of the 26 appropriations, the funds so allocated 27 to be used for the development and 28 operation of livestock, dairy and 29 Junior Dairy Shows in the Pennsylvania 30 Farm Show Complex: Provided, That the 19890H0623B3943 - 33 -

funds allocated by the department
 shall only be used for the specific
 items approved by the department in
 advance.

5 For planning and staging ten annual 4-H Club horse and pony shows and one 6 7 Statewide show to be held in the fall 8 as preliminary to the Keystone International Livestock Show. 9 10 State appropriation..... 41,000 For grants to counties for the 11 12 purchase of food to be provided to 13 needy persons in this Commonwealth. 14 Counties shall submit a completed 15 application for funds or designate a 16 regional food bank or county 17 coordinating agency to complete the 18 application process. If a county 19 chooses not to participate in the 20 program or designate a regional food 21 bank or county coordinating agency to participate on its behalf by December 22 23 31, 1990, then the county's allocation 24 shall be granted to the regional food 25 bank or county coordinating agency 26 serving that county. 27 10,000,000 State appropriation..... 28 For mushroom promotion. 29 State appropriation..... 100,000 30 For local lead agency 19890H0623B3943 - 34 -

administrative costs of the Temporary 1 2 Emergency Food Assistance Program. 3 State appropriation..... 150,000 4 For programs to encourage development of future farmers. 5 40,000 6 State appropriation..... 7 For an Emergency Apple Marketing 8 Program. 9 100,000 State appropriation..... 10 Section 209. Department of 11 Commerce. -- The following amounts are 12 appropriated to the Department of 13 Commerce: Federal State 14 For the general government 15 operations of the Department of 16 Commerce. 17 State appropriation..... 10,322,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for general government 21 operations: 22 (1) "ARC - State Technical 23 Assistance." 24 Federal appropriation..... 450,000 25 (2) "ARC - Pennsylvania Hardwood Initiative." 26 27 Federal appropriation..... 300,000 28 (3) "United States Agency for 29 International Development Technical 30 Assistance Program - Minority Export 19890H0623B3943 - 35 -

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1 Program."
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2 Federal appropriation..... 520,000 3 (4) "United States Small Business 4 Administration - Minority Report 5 Program." 6 Federal appropriation..... 450,000 7 (5) "JTPA - Economic Planning." 8 Federal appropriation..... 130,000 9 For the purpose of marketing to attract tourists and businesses to 10 11 this Commonwealth. 12 State appropriation..... 9,000,000 13 For payment of grants to recognized industrial development agencies to 14 15 assist such agencies in the financing 16 of their operational costs for the 17 purposes of making studies, surveys 18 and investigations, the compilation of 19 data and statistics and in the 20 carrying out of planning and 21 promotional programs. 22 500,000 State appropriation..... 23 For the payment of grants to Appalachian local development 24 25 districts. 850,000 26 State appropriation..... 27 For the payment of the 28 Commonwealth's share of the costs of 29 the operation of the Appalachian Regional Commission and the Office of 30 - 36 -19890H0623B3943

the Appalachian State's Regional 1 representative. 2 3 State appropriation..... 350,000 4 For the Community Facilities 5 Program. 4,000,000 6 State appropriation..... 7 For the Pennsylvania Minority 8 Business Development Authority. 9 State appropriation..... 2,000,000 For minority business technical 10 assistance. 11 12 State appropriation..... 250,000 13 For small business development 14 centers. 15 State appropriation..... 1,450,000 16 For payment into the Pennsylvania 17 Economic Revitalization Fund. 18 State appropriation..... 5,600,000 19 For the Pennsylvania Economic 20 Development Financing Authority. 21 250,000 State appropriation..... 22 For Federal procurement assistance. 23 State appropriation..... 200,000 24 For a Pennsylvania horticultural 25 exposition. 250,000 26 State appropriation..... 27 For music theater. 28 State appropriation..... 100,000 29 For hardwoods research and 30 promotion. 19890H0623B3943 - 37 -

1	State appropriation		500,000	
2	For an engineering research center			
3	at Carnegie Mellon University.			
4	State appropriation		400,000	
5	For a MAGLEV study.			
6	State appropriation		300,000	
7	Section 210. Department of			
8	CorrectionsThe following amounts			
9	are appropriated to the Department of			
10	Corrections:	Federal	State	
11	For the State correctional			
12	institutions.			
13	State appropriation		369,211,000	
14	The following Federal amounts are			
15	appropriated to supplement the sum			
16	appropriated for the State			
17	correctional institutions.			
18	(1) "Maintenance of Federal			
19	Inmates."			
20	Federal appropriation	280,000		
21	(2) "Mariel Cuban Inmate			
22	Reimbursement."			
23	Federal appropriation	160,000		
24	(3) "Library Services."			
25	Federal appropriation	25,000		
26	(4) "Veterans Training."			
27	Federal appropriation	10,000		
28	(5) "Substance Abuse."			
29	Federal appropriation	60,000		
30	Section 211. Department of			
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Community Affairs. -- The following 1 amounts are appropriated to the 2 3 Department of Community Affairs: Federal State 4 For general government operations 5 of the Department of Community Affairs. 6 7 State appropriation..... 35,085,000 8 The following Federal amounts are 9 appropriated to supplement the sum 10 appropriated for general government 11 operations: 12 (1) "Administrative Costs of Land 13 and Water Conservation Fund (LWCF) Projects." 14 15 Federal appropriation..... 30,000 16 (2) "Folk Arts." 17 Federal appropriation..... 55,000 18 (3) "Folklife Resource Survey." 19 Federal appropriation..... 185,000 20 (4) "Intergovernmental Mobility." 21 Federal appropriation..... 52,000 22 (5) "SCDBG - Programs." 23 Federal appropriation..... 65,000,000 24 (6) "SCDBG - Administration." 25 Federal appropriation..... 921,000 26 (7) "CSBG - Program." In addition 27 new focus may be placed on the 28 unemployed, both old and new. Local 29 agencies may lower their eligibility 30 requirements for recipients to three - 39 -19890H0623B3943

months to allow greater flexibility to
 assure proper consideration of each
 recipient.

4 Federal appropriation..... 16,000,000 5 An amount equal to 90% of this appropriation shall be used to fund 6 agencies meeting the requirements of 7 8 the Omnibus Budget Reconciliation Act of 1981. In areas not served by 9 10 agencies meeting these requirements, the department will utilize an 11 12 eligible agency to pass funds through 13 to local service agencies. The department will continue to phase in a 14 formula distribution of funds. These 15 16 funds will be distributed on the basis of prior year funding level, number of 17 18 persons whose income is at or below 19 125% of the Federal poverty line and 20 the number of unemployed persons. No 21 agency receiving funds under the 22 formula shall receive less than 90% of 23 its prior year funding level. If 24 insufficient funds are available, 25 distribution shall be on a pro rata 26 basis. 27 The department may require agencies 28 to submit work plans to the department 29 to determine that only eligible services will be provided with these 30 19890H0623B3943 - 40 -

funds. All decisions regarding which 1 of the qualified services shall be 2 3 provided shall be made by the local 4 agency. The department shall not require nor prohibit the offering of 5 any specific service or type of 6 7 service. (8) "CSBG - Administration and 8 Audit Costs." 9 10 Federal appropriation..... 689,000 (9) "LIHEABG - Administration." 11 12 Federal appropriation..... 561,000 13 For a circuit riders program. 250,000 14 State appropriation..... 15 For the Governor's Advisory 16 Commission on Latino Affairs. 17 255,000 State appropriation..... 18 For the payment of grants to local 19 governments or regional councils of 20 government to assist in developing and 21 implementing cooperative agreements to 22 supply municipal services. 23 State appropriation..... 200,000 24 For the payment of grants to 25 counties, cities, boroughs, townships, 26 towns or regions for planning 27 assistance. 28 State appropriation..... 175,000 29 For grants for floodplain 30 management. 19890H0623B3943 - 41 -

1 State appropriation..... 60,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for floodplain 4 5 management: "FEMA - Technical Assistance 6 (1) 7 on Floodplain Management." 60,000 8 Federal appropriation..... 9 For planning and implementation of 10 a Statewide manpower employment assistance and training program and 11 12 for payments of grants to community 13 action agencies and to political subdivisions and organizations for 14 15 social service programs. 16 2,736,000 State appropriation..... 17 For grants for housing and 18 redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, 19 20 No.493), known as the Housing and 21 Redevelopment Assistance Law. No more 22 than 20% of the amount herein 23 appropriated shall be allocated or 24 granted to any one political 25 subdivision. In addition, any funds 26 returned to the department from prior year continuing appropriations for 27 28 housing and redevelopment assistance, 29 including interest and refunds, shall be credited to the above 30

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1 appropriation.

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2
              State appropriation.....
                                                         20,000,000
 3
      The following Federal amounts are
 4
   appropriated to supplement the sum
 5
   appropriated for housing and
 6
   redevelopment:
 7
       (1) "Temporary Housing - Superfund
 8
   Cleanup."
 9
              Federal appropriation.....
                                               100,000
    (2) "DOE - Weatherization."
10
11
              Federal appropriation..... 10,861,000
12
       (3) "Emergency Shelter for the
13
   Homeless."
              Federal appropriation..... 1,600,000
14
       (4) "Permanent Housing for
15
16
   Disabled Homeless."
17
              Federal appropriation..... 2,154,000
18
      (5) "LIHEABG - Weatherization."
19
              Federal appropriation..... 10,671,000
20
      For Neighborhood Housing Services
21
   Programs.
22
                                                             250,000
              State appropriation.....
23
      For low-interest loans to local
24
   governments for purchasing capital
25
   equipment, or for purchasing,
26
   constructing, renovating or
27
   rehabilitating facilities. Loans for
28
   equipment shall not exceed $25,000.
29
   Loans for facilities may not exceed
   $50,000.
30
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500,000 1 State appropriation..... 2 For a regional planning council in 3 southwestern Pennsylvania. 200,000 4 State appropriation..... 5 Section 212. Department of Education. -- The following amounts are 6 appropriated to the Department of 7 Education: 8 Federal State 9 For general government operations of the Department of Education. 10 11 State appropriation..... 21,160,000 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for general government 14 operations: 15 16 (1) "Adult Basic Education -17 Administration." 18 Federal appropriation..... 776,000 19 (2) "Education of Exceptional Children - Administration." 20 21 Federal appropriation..... 3,700,000 22 (3) "ECIA Chapter (1) Programs -23 Administration." 24 Federal appropriation..... 2,604,000 25 (4) "State Approving Agency (VA)." Federal appropriation..... 750,000 26 (5) "Food and Nutrition Service -27 28 Administration." 29 Federal appropriation..... 3,000,000 "Migrant Education -30 (6) 19890H0623B3943 - 44 -

1 Administration."

2 Federal appropriation..... 325,000 3 (7) "Emergency Immigrant Education Assistance - Administration." 4 5 Federal appropriation..... 5,000 6 (8) "Civil Rights Technical Assistance and Training." 7 8 Federal appropriation..... 700,000 (9) "Vocational Education -9 Administration." 10 11 Federal appropriation..... 4,394,000 12 (10) "Transition Program for 13 Refugee Children." Federal appropriation..... 6,000 14 (11) "Mathematics and Science 15 Teacher Training - Administration." 16 17 Federal appropriation..... 499,000 18 (12) "Recruitment of migrants." Federal appropriation..... 56,000 19 20 (13) "Byrd Scholarship -21 Administration." 22 Federal appropriation..... 50,000 23 (14) "Project Learning Tree." 24 Federal appropriation..... 4,000 25 (15) "Math/Science Technology." 26 Federal appropriation..... 491,000 27 (16) "Severely Handicapped 28 Program." 29 Federal appropriation..... 74,000 (17) "JTPA - Linkage." 30 - 45 -19890H0623B3943

1 Federal appropriation..... 858,000 2 (18) "Migrant Even Start." 3 Federal appropriation..... 148,000 (19) "ECIBG - School Districts" -4 5 For distribution to school districts, based on applications, for the 6 following program areas: basic skill 7 8 development, education improvement and 9 support services and special projects. 10 Federal appropriation..... 18,943,000 (20) "ECIBG - Administration and 11 12 Audit Cost." 13 Federal appropriation..... 1,000,000 (21) "ECIBG - Special Programs" -14 For targeted assistance and effective 15 16 schools program. 17 Federal appropriation..... 3,900,000 18 (22) "AIDS 19 Demonstration/Training." 20 Federal appropriation..... 400,000 21 (23) "Homeless Assistance." 22 Federal appropriation..... 548,000 23 (24) "Homeless - Administration." 24 Federal appropriation..... 61,000 25 (25) "Star Schools." 26 Federal appropriation..... 1,500,000 27 (26) "Workplace Literacy." 28 Federal appropriation..... 1,036,000 29 "Preschool Grant -(27)Administration." 30

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1	Federal appropriation	500,000	
2	(28) "DFSC - Administration."		
3	Federal appropriation	1,500,000	
4	(29) "DFSC - School Districts."		
5	Federal appropriation	13,500,000	
6	(30) "DFSC - Special Programs."		
7	Federal appropriation	8,632,000	
8	For the State Library, providing		
9	reference services and administering		
10	aid to public libraries.		
11	State appropriation		2,928,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the State Library:		
15	(1) "Library Services -		
16	Administration LSCA (I)."		
17	Federal appropriation	1,081,000	
18	(2) "Nuclear Regulatory Commission		
19	Documents Support Program."		
20	Federal appropriation	14,000	
21	(3) "Newspaper Projects."		
22	Federal appropriation	51,000	
23	For the Scranton State School for		
24	the Deaf.		
25	State appropriation		4,145,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for the Scranton State		
29	School for the Deaf:		
30	(1) "ESEA - Education for the		
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Handicapped - Scranton." 1 2 Federal appropriation..... 83,000 3 (2) "National School Milk Lunch 4 Program - Scranton." 5 Federal appropriation..... 30,000 (3) "Life-Long Learning -6 7 Scranton." 8 Federal appropriation..... 11,000 9 (4) "Adult Basic Education -Disabled Adults." 10 11 Federal appropriation..... 10,000 12 For the Scotland School for 13 Veterans' Children. 14 State appropriation..... 8,593,000 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for the Scotland School 18 for Veterans' Children: 19 (1) "ESEA - Education for the 20 Disadvantaged - Scotland." 21 Federal appropriation..... 500,000 (2) "National School Milk Lunch 22 23 Program - Scotland." 24 Federal appropriation..... 250,000 25 For the Thaddeus Stevens State 26 School of Technology. 27 4,412,000 State appropriation..... 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for the Thaddeus Stevens 19890H0623B3943 - 48 -

State School of Technology: 1 2 (1) "Vocational Education -3 Thaddeus Stevens." 4 Federal appropriation..... 550,000 5 For a conservatory leadership 6 school. 7 30,000 State appropriation..... 8 For Instructional Support Teams. 9 State appropriation..... 5,000,000 10 For payment of the equalized 11 subsidy for basic education to school 12 districts: Provided, That the 13 Secretary of Education, with the 14 approval of the Governor, may make 15 payments from this appropriation in 16 advance of the due date prescribed by 17 law to school districts which are 18 financially handicapped, whenever the 19 Secretary of Education shall deem it 20 necessary to make such advance 21 payments to enable the school 22 districts to keep their public schools 23 open. 24 For the school year 1989-1990, this 25 appropriation contains funds sufficient to add \$50 to the Factor 26 27 for Education Expense, as defined in 28 section 2501(19) of the act of March 10, 1949 (P.L.30, No.14), known as the 29 Public School Code of 1949, for the 30 19890H0623B3943 - 49 -

purpose of computing all school 1 2 districts' entitlements to payments on account of instruction, as provided 3 for in section 2502(d) of the Public 4 School Code of 1949, and for payments 5 on account of children in low-income 6 families as provided for in section 7 2502.11(b) of the Public School Code 8 of 1949. 9 This appropriation also contains 10 funds sufficient to add \$10 to the 11 12 amount used to compute a district's 13 entitlement to payment for Small District Assistance, as provided for 14 in section 2502.13 of the Public 15 16 School Code of 1949. 17 State appropriation..... 2,746,350,000 18 To support the School Performance 19 Incentive Program. 5,000,000 20 State appropriation..... 21 For teacher development programs. 1,500,000 22 State appropriation..... 23 For adult literacy programs. 24 State appropriation..... 7,000,000 25 For payments on account of annual 26 rental or sinking fund charges on 27 school buildings. 28 State appropriation..... 142,800,000 29 For payments on account of pupil 30 transportation.

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1 State appropriation..... 223,545,000 2 For payments on account of 3 nonpublic school transportation. 4 State appropriation..... 13,200,000 5 For payments on account of special education of exceptional children in 6 7 public schools. 8 (1) From this appropriation, the 9 Commonwealth shall pay to each school district only the balance due on 10 account of approved special education 11 12 programs operated by each school 13 district during the 1989-1990 school term. Such payments shall consist of 14 15 an amount payable in four installments 16 as follows: in August, 30% of the 17 estimated balance due; in November, 18 30%; in January, 20%; in June, the 19 remainder, determined by adding the 20 payments made under section 21 2509.4(a)(1), (2) and (3) of the act 22 of March 10, 1949 (P.L.30, No.14), 23 known as the Public School Code of 24 1949, to the payments made from this 25 appropriation during August, November 26 and January and subtracting the result from the actual reimbursable amount 27 28 earned for programs operated during 29 the 1989-1990 school term. 30 (2) From this appropriation and

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from the payments from school 1 districts to the Commonwealth of the 2 3 tuition charge per elementary pupil 4 and the tuition charge per high school pupil pursuant to section 2509.1 of 5 the Public School Code of 1949, 6 payments to intermediate units shall 7 8 be based on the department's estimated cost, which shall be adjusted upon 9 review and approval of the budgets 10 11 submitted by the intermediate units. 12 These estimated payments shall be made 13 in four installments as follows: in August, 30% of the estimated cost; in 14 15 November, 30%; in January, 20%; and in 16 March, the balance determined by 17 subtracting the payments made during 18 August, November and January from the 19 approved cost. 20 State appropriation..... 380,000,000 21 For payments for Early Intervention - Handicapped Children. 22 23 State appropriation..... 24,338,000 24 For payments on account of 25 homebound instruction. 26 State appropriation..... 475,000 27 For payment for tuition to school 28 districts providing education to nonresident orphaned children placed 29 30 in private homes by the court and 19890H0623B3943 - 52 -

1 nonresident inmates of children's

2 institutions.

3 State appropriation..... 19,500,000 4 For payments of annual fixed 5 charges to school districts in lieu of 6 taxes for land acquired by the 7 Commonwealth for water conservation or 8 flood prevention. 9 State appropriation..... 80,000 For payment for maintenance of 10 summer schools for school-age children 11 12 of migrant laborers. 13 State appropriation..... 210,000 14 To provide grants to school districts to assist in meeting the 15 16 matching requirements of Federal 17 grants received under Federal programs 18 for the education of the disadvantaged 19 where such programs meet criteria 20 established by the Department of 21 Education. 22 1,000,000 State appropriation..... 23 For special education - approved 24 private schools. 25 58,344,000 State appropriation..... 26 For annual payments, not to exceed \$500 per student, to institutions of 27 higher learning for defraying the 28 expenses of deaf or blind students. 29 30 50,000 State appropriation..... 19890H0623B3943 - 53 -

For payment of the Commonwealth's
 share of the approved operating costs
 and lease payments of intermediate
 units.

5 14,175,000 State appropriation..... 6 For grants to school districts to assist in meeting Federal matching 7 8 requirements for grants received under the Federal Child Nutrition Act and to 9 aid in providing a food program for 10 needy children. 11 12 State appropriation..... 11,920,000 13 For payment of the Commonwealth's share of Federal Social Security taxes 14 15 for public school employees. 16 State appropriation..... 221,907,000 17 For payment of required 18 contribution into the Contingent 19 Reserve and Supplemental Accounts of 20 the Public School Employees' 21 Retirement Fund. 22 State appropriation..... 570,858,000 23 For programs of education and training at youth development centers. 24 25 5,225,000 State appropriation..... 26 For educational and training programs at the State-owned adult 27 28 correctional institutions. 29 State appropriation..... 7,377,000 The following Federal amounts are 30 19890H0623B3943 - 54 -

appropriated to supplement the sum 1 appropriated for education programs at 2 3 State-owned correctional institutions: (1) "Correctional Education." 4 5 Federal appropriation..... 1,300,000 For payments to private residential 6 7 rehabilitative institutions. 500,000 8 State appropriation..... For education of indigent children 9 at charitable hospitals. 10 105,000 11 State appropriation..... 12 For payments to school districts to 13 replace moneys previously paid from 14 the State Horse Racing and State Harness Racing Funds. 15 16 3,500,000 State appropriation..... 17 For dropout prevention programs. 18 State appropriation..... 1,100,000 For services to nonpublic schools. 19 20 State appropriation..... 50,422,000 21 For textbooks for nonpublic 22 schools. 23 State appropriation..... 9,709,000 24 For student supplies for nonpublic 25 schools. 26 State appropriation..... 5,722,000 27 For programs to meet the needs of 28 pregnant and parenting teenagers. 29 State appropriation..... 928,000 30 For a comprehensive reading - 55 -19890H0623B3943

1 program.

2 State appropriation..... 300,000 3 For grants to public libraries for 4 the development and improvement of a Statewide system of libraries and 5 library services, including State aid 6 to local libraries, county libraries, 7 8 district library centers and regional library resource centers. 9 10 State appropriation..... 22,809,000 11 To provide aid to the Free Library 12 of Philadelphia and the Carnegie 13 Library of Pittsburgh to meet the costs incurred in serving as regional 14 libraries in the distribution of 15 braille reading materials, talking 16 17 book machines and other reading 18 materials to persons who are blind or 19 otherwise handicapped. 20 State appropriation..... 2,036,000 For library access. 21 5,000,000 22 State appropriation..... 23 For the school library catalog 24 network. 25 500,000 State appropriation..... 26 For grants for educational radio 27 and television. 28 State appropriation..... 175,000 For payment of approved operating 29 30 and capital expenses of community - 56 -19890H0623B3943

1 colleges and technical institutes.

2 State appropriation..... 124,071,000 3 An independent audit report for the preceding fiscal year, which is 4 5 consistent with the Higher Education Finance Manual, shall be submitted by 6 each community college to the 7 8 Department of Education not later than 9 120 days after the close of the preceding fiscal year. The Department 10 11 of Education may withhold whatever 12 funds appropriated herein it feels 13 necessary to ensure that such audit reports are submitted in the 14 prescribed fashion. 15 16 For higher education equal 17 opportunity program grants. 18 State appropriation..... 7,497,000 19 For tuition challenge grants to be allocated on the basis of 20 21 undergraduate full-time resident student enrollment which shall be 22 23 contingent upon any 1990-1991 academic 24 year tuition increases for 25 undergraduate Pennsylvania resident students not exceeding 6%, or \$100, 26 27 whichever is greater. Allocation of 28 the grants is limited to the State 29 System of Higher Education and the State-related universities. 30

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Institutions shall submit information 1 as required by the Department of 2 3 Education. 4 State appropriation..... 28,099,000 5 For the ethnic heritage studies. 200,000 6 State appropriation..... 7 For payments on account of vocational education. 8 9 State appropriation..... 35,722,000 For customized job training. 10 9,500,000 11 State appropriation..... For the Governor's Schools for 12 13 Excellence. 973,000 14 State appropriation..... 15 For Job Training Partnership Act matching funds. 16 17 5,200,000 State appropriation..... 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for job training partnership matching funds: 21 22 (1) " JTPA - Job Training 23 Partnership Act." 24 Federal appropriation..... 5,700,000 25 (2) "JTPA - Correctional 26 Education." 27 Federal appropriation..... 890,000 28 For higher education - rural 29 initiatives. 30 254,000 State appropriation.....

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1 For a medical library and museum

2 program.

3 State appropriation..... 100,000 4 For Annenberg Center. 5 150,000 State appropriation..... 6 For higher educational equipment. 7 The funds in this appropriation 8 shall be expended for the academic year beginning on or about September 9 1, 1990, consistent with the criteria, 10 formula and standards set forth in 11 12 Article XXVI-D of the act of March 10, 13 1949 (P.L.30, No.14), known as the Public School Code of 1949. 14 15 State appropriation..... 5,000,000 16 For rural postsecondary education 17 improvement to assist rural schools 18 with a history of low postsecondary 19 education participation rates. 20 State appropriation..... 150,000 21 Section 213. Department of Environmental Resources. -- The 22 23 following amounts are appropriated to 24 the Department of Environmental 25 Federal Resources: State 26 For general government operations of the Department of Environmental 27 28 Resources. 29 9,732,000 State appropriation..... 30 The following Federal amounts are - 59 -19890H0623B3943

appropriated to supplement the sum 1 2 appropriated for general government 3 operations: (1) "Surface Mine Conservation." 4 5 Federal appropriation..... 1,119,000 6 (2) "EPA Planning Grant." 7 Federal appropriation..... 317,000 8 (3) "Construction Management Assistance Grants - Administration." 9 10 Federal appropriation..... 394,000 11 (4) "Safe Drinking Water Act -Administration." 12 13 Federal appropriation..... 85,000 14 For electronic data processing 15 support. 16 2,827,000 State appropriation..... 17 For water quality testing 18 laboratories. 19 359,000 State appropriation..... For the Office of Resources 20 21 Management. 22 State appropriation..... 18,589,000 23 The following Federal amounts are appropriated to supplement the sum 24 25 appropriated for the Office of 26 Resources Management: 27 (1) "Coastal Zone Management." 28 Federal appropriation..... 1,800,000 29 (2) "Water Resources Planning 30 Act."

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1 Federal appropriation..... 10,000 2 (3) "Land and Water Conservation 3 Fund" - In addition to these funds, 4 any contingency funds made available to the Commonwealth under the Federal 5 Land and Water Conservation Act are 6 hereby appropriated. 7 8 Federal appropriation..... 1,500,000 (4) "National Water Use Data 9 10 System." Federal appropriation..... 10,000 11 12 (5) "Bituminous Demonstration 13 Project." Federal appropriation..... 20,000 14 (6) "Federal Surface Mining 15 Control and Reclamation." 16 17 Federal appropriation..... 272,000 18 (7) "Upper Delaware National 19 Scenic River." 20 Federal appropriation..... 10,000 (8) "Topographic and Geologic 21 22 Survey Grants." 23 Federal appropriation..... 75,000 24 (9) "Bituminous Coal Resources." 25 Federal appropriation..... 225,000 (10) "Surface Mine Conservation." 26 27 Federal appropriation..... 195,000 28 (11) "Bond Forfeiture Program." 29 Federal appropriation..... 350,000 30 (12) "Delaware River Estuary

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Management Conference." 1 2 Federal appropriation..... 425,000 3 For a Center for Hazardous Materials Research. 4 5 500,000 State appropriation..... For the Chesapeake Bay Pollution 6 7 Abatement Program. 8 State appropriation..... 3,000,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for the Chesapeake Bay 12 Pollution Abatement Program: 13 (1) "Chesapeake Bay Pollution Abatement." 14 15 Federal appropriation..... 3,500,000 16 For deep mine safety. 17 State appropriation..... 3,733,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for the deep mine safety inspections: 21 22 (1) "Training and Education of 23 Underground Coal Miners." 24 Federal appropriation..... 450,000 25 (2) "Office of Surface Mining -26 Deep Mine Safety." 27 Federal appropriation..... 150,000 28 For the Office of Protection. 29 State appropriation..... 60,321,000 30 The following Federal amounts are 19890H0623B3943 - 62 -

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appropriated to supplement the sum
 1
  appropriated for the Office of
 2
 3
   Protection:
 4
       (1) "EPA - Planning Grant -
 5
   Administration."
 6
              Federal appropriation..... 4,700,000
 7
       (2) "Water Pollution Control
 8
   Grants."
              Federal appropriation..... 3,150,000
 9
   (3) "Water Pollution Control."
10
              Federal appropriation..... 671,000
11
      (4) "Air Pollution Control Grants"
12
13
   - For the conduct and administration
14
   of a Statewide program for the
15
   control, abatement and prevention of
16
   air pollution and achievement of
17
   Federal ambient air quality standards.
18
   No portion of this appropriation shall
19
   be allocated to the Delaware Valley
20
   Citizens' Council for Clean Air.
21
              Federal appropriation..... 4,500,000
22
       (5) "Radiation Regulation and
23
   Monitoring."
24
              Federal appropriation..... 110,000
25
       (6) "Surface Mine Control and
   Reclamation."
26
27
              Federal appropriation..... 11,000,000
28
       (7) "Diagnostic X-ray Equipment -
   Testing."
29
30
              Federal appropriation.....
                                                30,000
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(8) "Surface Mine Control and 1 Reclamation - Laboratories." 2 3 Federal appropriation..... 465,000 (9) "Rural Clean Water." 4 Federal appropriation..... 281,000 5 6 (10) "Water Quality Outreach 7 Operator Training." 8 Federal appropriation..... 100,000 9 (11) "Water Quality Management Planning Grants." 10 11 Federal appropriation..... 1,500,000 12 (12) "Construction Management 13 Assistance Grants." Federal appropriation..... 2,750,000 14 15 (13) "Small Operator's 16 Assistance." 17 Federal appropriation..... 1,600,000 18 (14) "Safe Drinking Water." 19 Federal appropriation..... 2,375,000 (15) "Low-Level Radiation Waste." 20 Federal appropriation..... 2,400,000 21 22 (16) "Lake Wallenpaupack - Phase 23 II." 24 Federal appropriation..... 300,000 25 (17) "Lake Nockamixon - Phase II." 26 Federal appropriation..... 300,000 27 (18) "Non-Point Source Program." 28 Federal appropriation..... 1,500,000 (19) "Indoor Radon Abatement." 29 30 Federal appropriation..... 500,000 - 64 -19890H0623B3943

1	(20) "PHHSBG - Rodent Control."		
2	Federal appropriation	1,800,000	
3	(21) "PHHSBG - Administration and		
4	Audit Costs."		
5	Federal appropriation	180,000	
6	(22) "Pollution Prevention."		
7	Federal appropriation	300,000	
8	(23) "Lake Ontelaunee - Phase I."		
9	Federal appropriation	60,000	
10	(24) "Lake Luxenbourg - Phase I."		
11	Federal appropriation	30,000	
12	(25) "Lake Jean - Phase I."		
13	Federal appropriation	50,000	
14	(26) "Water Pollution Control -		
15	Section 104."		
16	Federal appropriation	300,000	
17	(27) "Presque Isle Bay Ecosystem."		
18	Federal appropriation	150,000	
19	(28) "Non-Point Source		
20	Implementation 319(h)."		
21	Federal appropriation	501,000	
22	For seasonal farm labor camp		
23	inspection program.		
24	State appropriation		291,000
25	For transfer to the low-level waste		
26	fund.		
27	State appropriation		950,000
28	For radon testing.		
29	State appropriation		1,217,000
30	For State forestry operations.		
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1 State appropriation..... 11,316,000 The following Federal amounts are 2 3 appropriated to supplement the sum 4 appropriated for forestry operations: 5 (1) "Forest Fire Protection and Control." 6 7 Federal appropriation..... 315,000 8 (2) "Forestry Incentives and Agricultural Conservation." 9 10 Federal appropriation..... 30,000 (3) "Watershed Protection and 11 12 Flood Prevention - Technical 13 Assistance." Federal appropriation..... 10,000 14 (4) "Resource Conservation and 15 16 Development." 17 Federal appropriation..... 8,000 18 (5) "Forest Management and 19 Processing." 20 Federal appropriation..... 215,000 (6) "Renewable Resources 21 22 Evaluation." 23 Federal appropriation..... 25,000 24 (7) "Cooperative Forest Insect and 25 Disease Control." 26 Federal appropriation..... 500,000 27 For gypsy moth and other insect and 28 disease control. 29 State appropriation..... 3,536,000 30 The following Federal amounts are 19890H0623B3943 - 66 -

appropriated to supplement the sum 1 2 appropriated for gypsy moth and other 3 insect and disease control: (1) "Forest Insect and Disease 4 5 Control." 6 Federal appropriation..... 3,200,000 7 For the black fly control project. 8 State appropriation..... 1,812,000 9 For State parks. 10 State appropriation..... 38,005,000 11 The following Federal amounts are appropriated to supplement the sum 12 13 appropriated for State Parks: (1) "Forest insect monitoring." 14 15 Federal appropriation..... 4,000 For flood control projects. 16 17 State appropriation..... 1,000,000 18 For Flood Plain Renovations. 19 State appropriation..... 1,000,000 20 For storm water management grants. 21 650,000 State appropriation..... 22 For sewage facilities planning 23 grants. 24 State appropriation..... 650,000 25 For sewage facilities enforcement 26 grants. 27 1,450,000 State appropriation..... 28 For sewage treatment plant operation grants. 29 30 State appropriation..... 25,300,000 - 67 -19890H0623B3943

For transfer to the hazardous sites 1 cleanup fund. 2 3 State appropriation..... 10,926,000 4 For payment of Pennsylvania's share 5 of the expenses of the River Master for the Delaware River. 6 7 66,000 State appropriation..... 8 For support of the Ohio River Basin Commission. 9 10 8,000 State appropriation..... 11 For support of the Susquehanna River Basin Commission. 12 13 State appropriation..... 290,000 For support of the Interstate 14 Commission on the Potomac River Basin. 15 16 30,000 State appropriation..... 17 For conduct of the Delaware River 18 Basin Commission. 19 880,000 State appropriation..... 20 For support of the Ohio River Valley Water Sanitation Commission. 21 22 114,000 State appropriation..... 23 For support of the Chesapeake Bay 24 Commission. 25 200,000 State appropriation..... For transfer to the Great Lakes 26 protection fund upon requisition of 27 28 the executive director of the Council 29 of Great Lakes Governors. This 30 appropriation is the second of three 19890H0623B3943 - 68 -

1 annual payments.

State appropriation..... 2 500,000 3 For payment to conservation districts. 4 5 1,500,000 State appropriation..... For payment of Pennsylvania's share 6 of the costs of the Interstate Mining 7 Commission. 8 9 State appropriation..... 10,000 For abandoned surface mine 10 reclamation. 11 12 State appropriation..... 2,000,000 13 For payment of annual fixed charges in lieu of taxes to counties and 14 15 townships on land acquired for water 16 conservation and flood control. 17 23,000 State appropriation..... 18 For payment of annual fixed charges in lieu of taxes to political 19 subdivisions or school districts on 20 lands acquired by the Commonwealth for 21 22 Project 70. 23 State appropriation..... 18,000 24 For payment of annual fixed charges 25 in lieu of taxes to counties, school 26 districts and townships on forest 27 lands. 28 State appropriation..... 1,225,000 29 To provide grants for vector 30 control programs. - 69 -19890H0623B3943

1	State appropriation		500,000	
2	For the Appalachian States Low-			
3	Level Waste Compact.			
4	State appropriation		200,000	
5	For utilities at Wernersville State			
6	Hospital.			
7	State appropriation		184,000	
8	Section 214. Department of General			
9	ServicesThe following amounts are			
10	appropriated to the Department of			
11	General Services:	Federal	State	
12	For general government operations			
13	of the Department of General Services.			
14	State appropriation		39,697,000	
15	For the administration and			
16	operation of the Capitol Police.			
17	State appropriation		4,311,000	
18	For Harristown rental charges.			
19	State appropriation		6,420,000	
20	For utility costs, including			
21	implementation of third-party shared			
22	savings programs.			
23	State appropriation		10,100,000	
24	For Harristown utility and			
25	municipal charges, including			
26	implementation of third-party shared			
27	savings programs.			
28	State appropriation		6,003,000	
29	For fire protection services for			
30	the Capitol Complex in Harrisburg.			
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1 State appropriation..... 550,000 2 For an asbestos response program. 3 State appropriation..... 792,000 4 For a Federal surplus property 5 pilot project in Luzerne County. 250,000 6 State appropriation..... 7 For printing the Pennsylvania 8 Manual. 9 State appropriation..... 176,000 10 For excess insurance coverage. 500,000 11 State appropriation..... 12 Section 215. Department of 13 Health.--The following amounts are 14 appropriated to the Department of Health: 15 Federal State 16 For general government operations 17 of the Department of Health. 18 State appropriation..... 10,900,000 19 The following Federal amounts are 20 appropriated to supplement the sum appropriated for general government 21 operations: 22 23 (1) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program." 24 25 Federal appropriation..... 46,000 (2) "Health Assessment." 26 27 Federal appropriation..... 373,000 28 (3) "PHHSBG - Administration and 29 Audit Costs." 30 Federal appropriation..... 317,000 19890H0623B3943 - 71 -

1 (4) "ADMSBG - Administration and 2 Audit Costs." 3 Federal appropriation..... 1,750,000 (5) "MCHSBG - Administration and 4 5 Audit Costs." Federal appropriation..... 2,255,000 6 For the Governor's Arthritis Task 7 8 Force. 9 State appropriation..... 159,000 For the Diabetes Task Force. This 10 11 appropriation shall provide 12 administrative support for the Task 13 Force. 432,000 14 State appropriation..... 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for diabetes control: 18 (1) "Diabetes Control." 19 Federal appropriation..... 177,000 20 (2) "PHHSBG - Diabetes Task 21 Force." 22 Federal appropriation..... 218,000 23 For Three Mile Island health-24 related studies. 25 313,000 State appropriation..... 26 For the Office of Quality 27 Assurance. 28 4,028,000 State appropriation..... The following Federal amounts are 29 30 appropriated to supplement the sum 19890H0623B3943 - 72 -

appropriated for the Quality Assurance 1 Program: 2 3 (1) "Medicare - Health Services 4 Agency Certification." 5 Federal appropriation..... 4,300,000 For the Bureau of Vital Statistics. 6 7 5,147,000 State appropriation..... 8 The following Federal amounts are 9 appropriated to supplement the sum appropriated for vital statistics: 10 11 (1) "Cooperative Health 12 Statistics." 13 Federal appropriation..... 845,000 (2) "Drake Health Registry." 14 15 Federal appropriation..... 178,000 16 For the State Laboratory. 17 State appropriation..... 3,169,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for the State Laboratory: 21 (1) "Medicare - Health Services 22 Agency Certification - State 23 Laboratory." 24 Federal appropriation..... 207,000 25 (2) "National Laboratory Training Network for State Labs." 26 27 Federal appropriation..... 20,000 28 (3) "Research Laboratory Testing Methodologies." 29 30 90,000 Federal appropriation..... - 73 -19890H0623B3943

1 For the State Health Care Centers, including the district offices of the 2 3 Department of Health. 4 State appropriation..... 14,259,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for State health care 7 8 centers: 9 (1) "Indo-Chinese Refuqee Program." 10 Federal appropriation..... 55,000 11 12 (2) "Disease Control Immunization 13 Program - Project Grants." 14 Federal appropriation..... 739,000 (3) "Chronic Disease Prevention 15 16 and Control." 17 Federal appropriation..... 130,000 18 (4) "PHHSBG - Health Education and 19 Prevention." 20 Federal appropriation..... 700,000 21 (5) "PHHSBG - Hypertension 22 Services. 23 Federal appropriation..... 1,375,000 24 (6) "PHHSBG - Fluoridation." 25 Federal appropriation..... 60,000 For the provision of HIB Vaccine 26 27 and other childhood immunizations at 28 State health care centers. 29 290,000 State appropriation..... 30 For the Cancer Registry. - 74 -19890H0623B3943

1 State appropriation..... 1,020,000 For cancer control, prevention and 2 3 research. 4,000,000 4 State appropriation..... 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for cancer control, 7 8 prevention and research. (1) "Data-based Intervention 9 10 Research in Public Health." Federal appropriation..... 201,000 11 For cancer institute activities in 12 13 western Pennsylvania. 14 500,000 State appropriation..... For cancer institute activities in 15 16 eastern Pennsylvania. 17 500,000 State appropriation..... 18 For the Vietnam Veterans Health 19 Initiative Commission. 20 State appropriation..... 219,000 For reimbursement to school 21 22 districts on account of health 23 services. 24 State appropriation..... 17,500,000 25 For maintenance of local health 26 departments. 27 State appropriation..... 21,631,000 28 For local health departments for 29 environmental health services. 30 6,600,000 State appropriation..... - 75 -19890H0623B3943

1 For a State supplement to the Federal Special Supplemental Food 2 3 Service Program for Women, Infants and Children. Included in this amount is 4 \$100,000 for the Farmers Market Food 5 6 Coupon Program administered by the 7 Department of Agriculture. 8 State appropriation..... 15,000,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for the Supplemental Food 12 Service Program for Women, Infants and 13 Children: (1) "Special Supplemental Food 14 Service Program for Women, Infants and 15 16 Children." 17 Federal appropriation..... 96,010,000 18 In addition to the specific amounts appropriated herein, all other moneys 19 received from the Federal Government 20 21 for the Special Supplemental Food 22 Service Program for Women, Infants and 23 Children are hereby appropriated to 24 such program. 25 (2) "Expanding Resources and Improving Genetic Services." 26 27 Federal appropriation..... 5,000 28 For maternal and child health services - high risk. 29 30 1,786,000 State appropriation..... - 76 -19890H0623B3943

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for maternal and child 4 health: 5 (1) "Childhood Lead Poisoning Prevention." 6 7 Federal appropriation..... 700,000 8 (2) "State and Community Based Injury Control Program." 9 10 Federal appropriation..... 289,000 (3) "Special Projects of Regional 11 12 and National Significance (SPRANS) -13 Newborn Screening for Sickle Cell and Genetic Disorders." 14 15 Federal appropriation..... 105,000 16 (4) "MCHSBG - crippled children 17 programs." 18 Federal appropriation..... 7,620,000 19 (5) "MCHSBG - maternal and child 20 health services programs." 21 Federal appropriation..... 14,211,000 22 (6) "MCHSBG - Supplemental 23 Security Income for disabled children 24 services." 25 Federal appropriation..... 950,000 26 For grants to counties and private facilities to finance drug and alcohol 27 28 abuse treatment and prevention 29 programs. 30 State appropriation.....

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32,127,000

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1
      The following Federal amounts are
 2
   appropriated to supplement the sum
 3
   appropriated for alcohol and drug
 4
   grant programs:
 5
       (1) "ADMSBG - Alcohol Grant
 6
   Programs."
 7
              Federal appropriation..... 26,000,000
 8
       (2) "ADMSBG - Drug Grant
 9
   Programs."
10
              Federal appropriation..... 34,500,000
11
            "Improved Drug and Alcohol
       (3)
12
   Data Collection Systems."
13
              Federal appropriation..... 200,000
       (4) "Reduction of Waiting Period
14
15
   for Drug Abuse Treatment."
16
              Federal appropriation..... 3,000,000
17
       (5) "Community Youth Activities
18
   Program."
19
              Federal appropriation..... 91,000
20
       (6) "Community Youth Activities
   Demonstration Grant."
21
22
              Federal appropriation..... 400,000
23
       (7) "Drug Abuse Treatment
    Improvement Project in Target Cities."
24
25
              Federal appropriation..... 4,500,000
26
       (8) "Model Comprehensive Treatment
27
   Program for Critical Populations."
28
              Federal appropriation..... 2,000,000
29
            "Model Drug Abuse Treatment
       (9)
30
   Programs for Correctional Settings."
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1	Federal appropriation	750,000	
2	(10) "Model Drug Abuse Treatment		
3	Program for Non-incarcerated Persons."		
4	Federal appropriation	500,000	
5	For renal dialysis services.		
6	State appropriation		6,520,000
7	For spina bifida services.		
8	State appropriation		1,055,000
9	For home ventilators.		
10	State appropriation		735,000
11	For coal workers' pneumoconiosis		
12	services.		
13	State appropriation		550,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for coal workers'		
17	pneumoconiosis services:		
18	(1) "Black Lung Clinic Program."		
19	Federal appropriation	720,000	
20	For black lung clinic services in		
21	Washington County.		
22	State appropriation		75,000
23	For adult cystic fibrosis.		
24	State appropriation		200,000
25	For venereal disease screening and		
26	treatment.		
27	State appropriation		827,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for venereal disease		
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1 screening and testing: 2 (1) "Survey and Follow-Up -3 Venereal Diseases." 4 Federal appropriation..... 1,100,000 5 For diagnosis and treatment for Cooley's Anemia. 6 7 205,000 State appropriation..... 8 For tuberculosis screening and 9 treatment. 10 State appropriation..... 562,000 The following Federal amounts are 11 12 appropriated to supplement the sum 13 appropriated for tuberculosis screening and treatment: 14 (1) "Tuberculosis Control 15 16 Program." 17 Federal appropriation..... 254,000 18 (2) "PHHSBG - Tuberculosis 19 Programs." 20 Federal appropriation..... 569,000 For hemophilia services. 21 2,300,000 22 State appropriation..... 23 For sickle-cell anemia services. 24 State appropriation..... 1,112,000 25 For summer camps for children with sickle-cell anemia. 26 27 36,000 State appropriation..... For Lupus disease - research. 28 29 State appropriation..... 85,000 For Health Care Services in 30 19890H0623B3943 - 80 -

1 Northwestern Pennsylvania.

2 State appropriation..... 195,000 3 For AIDS Programs - Of this amount, no more than \$500,000 shall be used 4 5 for administration by the Department of Health. The remaining appropriated 6 funds shall be used for grants to 7 8 community based organizations for AIDS 9 education and prevention activities, a public media campaign and prevention 10 training for individuals whose 11 12 employment places them at risk. 13 State appropriation..... 2,883,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for AIDS programs: 17 (1) "AIDS Health Education." 18 Federal appropriation..... 7,500,000 19 For operation of the Keystone State 20 Games. 21 200,000 State appropriation..... 22 For Regional Poison Control 23 Centers. 24 State appropriation..... 1,575,000 25 For the development and 26 coordination of trauma prevention 27 education programs and the promotion 28 of the availability of trauma centers 29 throughout this Commonwealth. 30 150,000 State appropriation.....

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1 For Tourette Syndrome. 2 State appropriation..... 100,000 3 Section 216. Insurance 4 Department.--The following amounts are 5 appropriated to the Insurance Federal Department: 6 State 7 For general government operations 8 of the Insurance Department. 9 State appropriation..... 11,187,000 10 Section 217. Department of Labor and Industry.--The following amounts 11 12 are appropriated to the Department of Federal 13 Labor and Industry: State For general government operations 14 15 of the Department of Labor and 16 Industry. This appropriation includes the sum of \$200,000 for a labor 17 18 education program. 19 5,812,000 State appropriation..... 20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for general government 23 operations: 24 "National Occupational (1) 25 Information Coordinating Committee." 26 Federal appropriation..... 298,000 (2) "JTPA - Administration." 27 28 Federal appropriation..... 2,184,000 29 (3) "JTPA Grants to Service 30 Delivery Areas." 19890H0623B3943 - 82 -

1	Federal appropriation	67,000,000	
2	(4) "JTPA Summer Youth Programs."		
3	Federal appropriation	38,000,000	
4	(5) "JTPA Incentive Grants." For		
5	incentive grants and technical		
6	assistance to SDA's. Funds from this		
7	appropriation awarded to SDA's		
8	pursuant to section 202(b) of Public		
9	Law 87-300 (October 13, 1982) as		
10	incentive grants shall be used to		
11	increase the number of welfare		
12	assistance recipients and high school		
13	dropouts receiving job training and		
14	assistance services, and to provide		
15	employment and training services to		
16	prevent individuals from dropping out		
17	of high school. Funds not needed for		
18	incentive grants or technical		
19	assistance may be used to provide		
20	employment and training assistance to		
21	hard-to-serve individuals.		
22	Federal appropriation	10,000,000	
23	(6) "JTPA Older Workers."		
24	Federal appropriation	4,586,000	
25	(7) "Veterans' Employment		
26	Programs."		
27	Federal appropriation	1,187,000	
28	For Occupational and Industrial		
29	Safety.		
30	State appropriation		5,888,000
1 0 0	000000000000000000000000000000000000000		

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1 For the operation of a Worker and Community Right-To-Know Program 2 3 pursuant to the act of October 5, 1984 (P.L.734, No.159). 4 5 1,220,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for a worker and 9 community Right-to-Know Program. (1) "SARA - Title III." 10 11 Federal appropriation..... 365,000 12 For occupational disease payments. 13 State appropriation..... 5,814,000 For activities related to an 14 15 occupational disease study. 16 65,000 State appropriation..... 17 For the payment to the Vocational 18 Rehabilitation Fund for work of the State Board of Vocational 19 Rehabilitation. 20 21 State appropriation..... 17,460,000 The following Federal amounts are 22 23 appropriated to supplement the sum 24 appropriated for transfer to 25 Vocational Rehabilitation: 26 (1) "Disability Determination." 27 Federal appropriation..... 44,905,000 28 For supported employment. 29 State appropriation..... 899,000 30 The following Federal amounts are 19890H0623B3943 - 84 -

appropriated to supplement the sum 1 appropriated for supported employment: 2 3 (1)"Payment to the vocational 4 rehabilitation fund for supported 5 employment." 6 Federal appropriation..... 206,000 7 For centers for independent living, 8 including independent living services 9 purchased by Office of Vocational 10 Rehabilitation District Offices. 920,000 11 State appropriation..... 12 For provision of rehabilitation and 13 related services in the Harmarville 14 area. This appropriation shall be in 15 addition to any other State grants or 16 funds received for such services. 17 200,000 State appropriation..... 18 To carry out the provisions of 19 section 306(h) of The Pennsylvania 20 Workmen's Compensation Act. 21 695,000 State appropriation..... 22 For needs-based payments for 23 dislocated workers and other services 24 authorized by the act of July 13, 1987 25 (P.L.346, No.66), known as the Dislocated Worker Training Assistance 26 27 Act. 28 State appropriation..... 1,250,000 29 The following Federal amounts are 30 appropriated to supplement the sum 19890H0623B3943 - 85 -

appropriated for the Dislocated Worker 1 Training Assistance Act. 2 3 (1) "JTPA Dislocated Workers." 4 Federal appropriation..... 24,000,000 5 For Job Centers. 6 State appropriation..... 3,375,000 7 For PennSERVE. 8 State appropriation..... 495,000 9 For a Literacy Corps Pilot Project. 495,000 10 State appropriation..... 11 Section 218. Department of Military Affairs. -- The following sums 12 13 are appropriated to the Department of Military Affairs: 14 Federal State 15 For general government operations of the Department of Military Affairs. 16 17 State appropriation..... 12,155,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for general government 21 operations: (1) "National Guard - Maintenance 22 23 Facilities and Training Sites." 24 Federal appropriation..... 700,000 25 (2) "Employee Support - National Guard." 26 27 Federal appropriation..... 533,000 28 (3) "Communications System - For telecommunications costs." 29 30 Federal appropriation..... 1,400,000

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1 (4) "New Armories Operation and 2 Maintenance." 3 Federal appropriation..... 185,000 4 For maintenance of monuments to Pennsylvania servicemen who died on 5 6 foreign soil. 7 4,000 State appropriation..... 8 For the Veterans' Memorial Commission. 9 40,000 10 State appropriation..... 11 For armory maintenance and repair. 12 State appropriation..... 495,000 13 For the operation and maintenance of the Erie Soldiers' and Sailors' 14 15 Home. 16 4,258,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for the Erie Soldiers' and Sailors' Home: 20 21 (1) "Operations and Maintenance -22 Erie." 23 Federal appropriation..... 888,000 24 (2) "Medicare Services - Erie." 25 Federal appropriation..... 20,000 26 For the operation and maintenance 27 of the Hollidaysburg Veterans' Home. 28 9,667,000 State appropriation..... 29 The following Federal amounts are 30 appropriated to supplement the sum

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appropriated for the Hollidaysburg 1 Veterans' Home: 2 3 (1) "Operations and Maintenance -4 Hollidaysburg." 5 Federal appropriation..... 1,980,000 (2) "Medicare Services -6 Hollidaysburg." 7 8 Federal appropriation..... 25,000 9 (3) "Dietary Renovations - For dietary renovations at Hollidaysburg 10 Veterans' Home." 11 12 Federal appropriation..... 65,000 13 For the operation and maintenance of the Southeastern Veterans' Home. 14 15 State appropriation..... 4,969,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for the Southeastern 19 Veterans' Home: 20 (1) "Operations and Maintenance -21 Southeastern." Federal appropriation..... 278,000 22 23 For payment of gratuities for the 24 education of children of certain 25 veterans. 26 State appropriation..... 65,000 27 For payment of education credits 28 for members of the National Guard. 29 474,000 State appropriation..... For assistance to veterans who are 30 19890H0623B3943 - 88 -

1 ill or disabled and without means of 2 support. 3 State appropriation..... 2,287,000 4 For pensions for veterans blinded 5 through service-connected injuries or disease. 6 7 159,000 State appropriation..... 8 To provide for pensions for paralyzed veterans as required by 51 9 10 Pa.C.S. § 7702. 380,000 11 State appropriation..... 12 For payment of pensions to 13 dependents of soldiers of the Pennsylvania National Guard killed in 14 15 the line of duty. 16 15,000 State appropriation..... 17 For drug interdiction. 18 State appropriation..... 54,000 19 Section 219. Department of Public 20 Welfare. -- The following sums are 21 appropriated to the Department of 22 Public Welfare: Federal State 23 For general government operations 24 of the Department of Public Welfare, 25 including the monitoring of residential contracts. 26 27 29,339,000 State appropriation..... 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for general government

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1 operations:
 2
      (1) "Child Welfare Services -
 3 Administration."
 4
             Federal appropriation..... 2,053,000
 5
      (2) "Child Welfare Training and
 6 Certification."
             Federal appropriation..... 2,700,000
7
      (3) "Rehabilitation Services and
8
9 Facilities - Basic Support
10 Administration."
              Federal appropriation..... 342,000
11
12
    (4) "Medical Assistance -
13 Administration."
             Federal appropriation..... 13,769,000
14
      (5) "Maintenance Assistance -
15
16 Administration."
17
              Federal appropriation..... 8,144,000
18
      (6) "Food Stamp Program -
19 Administration."
20
             Federal appropriation..... 2,857,000
      (7) "Developmental Disabilities -
21
22 Basic Support."
23
              Federal appropriation..... 3,723,000
24
      (8) "Child and Adolescent Services
25 System Grant."
26
              Federal appropriation..... 600,000
27
    (9) "Refugees and Persons Seeking
28
   Asylum - Social Services -
29 Administration."
30
              Federal appropriation..... 1,234,000
                              - 90 -
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1 (10) "Elementary and Secondary 2 Education Act - Title I -3 Administration." 4 Federal appropriation..... 493,000 5 (11) "Manpower Development Grant -Mental Health." 6 7 Federal appropriation..... 180,000 8 (12) "Adoption Exchange." 9 Federal appropriation..... 165,000 (13) "Mental Health Planning." 10 Federal appropriation..... 131,000 11 12 (14) "Community Support Services -13 M.H." Federal appropriation..... 1,219,000 14 15 (15) "Homeless Mentally Ill -Administration." 16 17 Federal appropriation..... 70,000 18 (16) "Mental Health Data 19 Collection." 20 Federal appropriation..... 102,000 (17) "Vocational Improvement 21 22 Program." 23 Federal appropriation..... 199,000 24 (18) "Handicapped Education -Early Intervention." 25 Federal appropriation..... 3,030,000 26 27 (19) "Monitoring Detainment of 28 Juveniles." 29 Federal appropriation..... 91,000 (20) "Child and Adolescent 30 19890H0623B3943 - 91 -

1 Demonstration."

2	Federal appropriation	150,000	
3	(21) "States Helping States."		
4	Federal appropriation	30,000	
5	(22) "ADMSBG - Administration."		
6	Federal appropriation	137,000	
7	(23) "SSBG - General Government -		
8	Administration."		
9	Federal appropriation	4,987,000	
10	For Information Systems.		
11	State appropriation		27,323,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Office of		
15	Information Systems:		
16	(1) "Maintenance Assistance -		
17	Information Systems."		
18	Federal appropriation	9,683,000	
19	(2) "Medical Assistance -		
20	Information Systems."		
21	Federal appropriation	12,893,000	
22	(3) "Food Stamp Program -		
23	Information Systems."		
24	Federal appropriation	4,427,000	
25	(4) "Child Support Enforcement -		
26	Information Systems."		
27	Federal appropriation	1,107,000	
28	For Statewide operations related to		
29	county administration of the public		
30	assistance and medical assistance		
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1 programs.

2 30,443,000 State appropriation..... The following Federal amounts are 3 4 appropriated to supplement the sum 5 appropriated for Statewide operations relating to County Administration: 6 7 (1) "Maintenance Assistance -8 Statewide Operations Related to County Administration." 9 10 Federal appropriation..... 5,637,000 (2) "Medical Assistance -11 12 Statewide Operations Related to County 13 Administration." Federal appropriation..... 29,789,000 14 15 (3) "Food Stamp Program -16 Statewide Operations Related to County Administration." 17 18 Federal appropriation..... 5,162,000 19 For county assistance office 20 operations related to administration 21 of the public assistance and medical 22 assistance programs. 23 State appropriation..... 187,737,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for county assistance offices: 27 28 (1) "Maintenance Assistance -County Assistance Offices." 29 30 Federal appropriation..... 55,326,000 - 93 -19890H0623B3943

1 (2) "Medical Assistance - County 2 Assistance Offices." 3 Federal appropriation..... 26,406,000 4 (3) "Food Stamp Program - County 5 Assistance Offices." Federal appropriation..... 44,009,000 6 7 (4) "LIHEABG - Administration and 8 Audit Costs." 9 Federal appropriation..... 9,976,000 10 (5) "LIHEABG - Program." Federal appropriation..... 73,573,000 11 12 (6) "SSBG - County Assistance 13 Offices." Federal appropriation..... 12,743,000 14 15 For program accountability. 16 6,927,000 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for program 20 accountability: 21 (1) "Medical Assistance - Program 22 Accountability." 23 Federal appropriation..... 551,000 24 (2) "Maintenance Assistance -25 Program Accountability." 26 Federal appropriation..... 1,101,000 27 (3) "Child Support Enforcement 28 Program - Program Accountability." Federal appropriation..... 58,483,000 29 (4) 30 "Food Stamp Program - Program 19890H0623B3943 - 94 -

1 Accountability."

2 Federal appropriation..... 3,304,000 3 For services for the visually 4 handicapped. 5 6,361,000 State appropriation..... The following Federal amounts are 6 appropriated to supplement the sum 7 8 appropriated for services to the visually handicapped: 9 (1) "Rehabilitation Services and 10 Facilities for the Blind - Basic 11 12 Support." 13 Federal appropriation..... 7,273,000 (2) "Vocational Rehabilitation 14 Services for Social Security 15 16 Disability Beneficiaries." 17 Federal appropriation..... 380,000 18 For the provision of services to multi-handicapped students in 19 residential facilities in 20 21 Philadelphia. 22 175,000 State appropriation..... 23 For youth development institutions 24 and forestry camps. 25 40,947,000 State appropriation..... 26 The following Federal amounts are 27 appropriated to supplement the sum 28 appropriated for youth offender 29 programs: (1) "Food Nutrition Service -30

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1 YDC."

2 Federal appropriation..... 525,000 3 (2) "SSBG - Basic Institutional and Other Programs and Facilities for 4 Youth Offenders." 5 6 Federal appropriation..... 1,432,000 7 For the operation, maintenance and administration of the State medical 8 9 and surgical hospitals. 10 State appropriation..... 15,249,000 The following Federal amounts are 11 12 appropriated to supplement the sums 13 appropriated for State medical and surgical hospitals: 14 (1) "Medicare Services at State 15 16 General Hospitals." 17 Federal appropriation..... 13,162,000 18 (2) "Medical Assistance - State 19 General Hospitals." 20 Federal appropriation..... 2,285,000 For the State mental hospitals and 21 restoration center and the care of 22 23 patients of such hospitals and center. 24 State appropriation..... 358,032,000 25 The following Federal amounts are 26 appropriated to supplement the sum 27 appropriated for State mental 28 hospitals and restoration center: 29 "Medical Assistance - State (1) 30 Mental Hospitals." 19890H0623B3943 - 96 -

1 Federal appropriation..... 79,550,000 2 (2) "Medicare Services - State 3 Mental Hospitals." 4 Federal appropriation..... 30,357,000 5 (3) "Library Services and Construction." 6 7 Federal appropriation..... 14,000 (4) "Food Nutrition Service -8 9 State Mental Hospitals." 10 Federal appropriation..... 258,000 For the closing of Philadelphia 11 12 State Hospital. 13 State appropriation..... 39,049,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for the closing of 17 Philadelphia State Hospital: "Medical Assistance - Extended 18 (1) 19 Psychiatric Care." 20 Federal appropriation..... 7,200,000 21 For State centers for the mentally retarded. It is the intent of the 22 23 General Assembly that, on a Statewide 24 basis, the Department of Public 25 Welfare utilize waivers available 26 under Title 19 of the Social Security 27 Act (section 2176 of the Omnibus 28 Budget Reconciliation Act of 1981) to provide services to retarded persons 29 30 in community settings.

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1 State appropriation..... 110,075,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for the State centers for 4 5 the mentally retarded: (1) "Medical Assistance - State 6 7 Centers." 8 Federal appropriation..... 155,258,000 9 For cash assistance grants 10 State appropriation..... 545,924,000 11 The following Federal amounts are appropriated to supplement the sum 12 13 appropriated for cash assistance: 14 (1) "Maintenance Assistance - Cash Grants." 15 16 Federal appropriation..... 430,721,000 17 For medical assistance payments -18 outpatient services, exclusive of 19 outpatient services provided through 20 capitation plans. 21 State appropriation..... 364,899,000 22 The following Federal amounts are 23 appropriated to supplement the sum 24 appropriated for medical assistance -25 outpatient: (1) "Medical Assistance -26 27 Outpatient." 28 Federal appropriation..... 346,897,000 29 For AIDS-related special 30 pharmaceutical services. 19890H0623B3943 - 98 -

1 State appropriation..... 569,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for AIDS-related 4 5 pharmaceutical services: (1) "AIDS Special Pharmaceutical 6 7 Services." 8 Federal appropriation..... 1,488,000 9 For medical assistance payments inpatient services, exclusive of 10 11 services provided through capitation plans. 12 13 State appropriation..... 452,727,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for medical assistance -17 inpatient services: 18 (1) "Medical Assistance -19 Inpatient." 20 Federal appropriation..... 350,687,000 21 For medical education. The 22 department is authorized to make 23 payments from this appropriation only 24 as necessary to assure that for 25 hospitals eligible to receive medical 26 education payments, the total amount 27 of payments made to each hospital 28 under its base inpatient rate from 29 July 1, 1990, to June 30, 1991, is 30 equal to the total amount of payments - 99 -19890H0623B3943

to each hospital under its base 1 inpatient rate from July 1, 1989, to 2 3 June 30, 1990, plus an inflation factor of 7%, and its State medical 4 education payments for fiscal year 5 1989-1990. 6 7 State appropriation..... 22,276,000 8 For medical assistance - capitation plans - For provision of outpatient 9 services and inpatient hospital 10 services to eligible persons enrolled 11 12 in an approved capitation plan. 13 State appropriation..... 135,581,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for medical assistance -17 capitation plans: 18 (1)"Medical Assistance -19 Capitation Plans." 20 Federal appropriation..... 107,932,000 21 For medical assistance - long-term 22 care facilities. This appropriation 23 includes sufficient funds for 24 efficiency incentive payments. 25 State appropriation..... 318,101,000 26 The following Federal amounts are 27 appropriated to supplement the sum 28 appropriated for long-term care 29 facilities: "Medical Assistance - Long-30 (1)19890H0623B3943 - 100 -

1 Term Care Facilities."

2 Federal appropriation..... 562,592,000 3 Any rule, regulation or policy for 4 the State or Federal appropriations 5 for the cash assistance, outpatient, inpatient, capitation, long-term care 6 7 and Supplemental Grants to the Aged, 8 Blind and Disabled programs adopted by the Secretary of Public Welfare during 9 the fiscal period 1990-1991 which adds 10 11 to the cost of any public assistance 12 program shall be effective only from 13 and after the date upon which it is 14 approved as to the availability of 15 funds by the Governor. 16 For Supplemental Grants to the 17 Aged, Blind and Disabled. 18 State appropriation..... 78,775,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for grants to the aged, blind and disabled: 22 23 (1) "SSI - Refuqee Assistance." 24 Federal appropriation..... 250,000 For medical assistance -25 26 transportation. 27 State appropriation..... 14,046,000 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for medical assistance -

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transportation: 1 2 (1) "Medical Assistance -3 Transportation." 4 Federal appropriation..... 9,490,000 It is the intent of the General 5 Assembly that reimbursements for 6 transportation services shall not 7 exceed the amount of State and Federal 8 9 funds appropriated by the General Assembly and that these funds shall be 10 utilized as payment of last resort for 11 12 transportation services for eligible 13 recipients. For preadmission assessment. 14 15 State appropriation..... 3,200,000 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for preadmission 19 assessment: (1) "Medical Assistance -20 21 Preadmission Assessment." 22 Federal appropriation..... 7,324,000 23 For intermediate care 24 facilities/MR. 25 78,602,000 State appropriation..... 26 The following Federal amounts are 27 appropriated to supplement the sum 28 appropriated for intermediate care 29 facilities/MR:

30 (1) "Medical Assistance -

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1 Intermediate Care Facilities -Mentally Retarded." 2 3 Federal appropriation..... 102,660,000 4 For community mental health services, exclusive of capital 5 improvements, which shall include 6 grants to counties and county 7 institution districts. 8 9 163,723,000 State appropriation..... The following Federal amounts are 10 11 appropriated to supplement the sum 12 appropriated for community mental 13 health services: 14 (1) "Homeless Mentally Ill." 15 Federal appropriation..... 2,000,000 16 (2) "Intensive Care Management." 17 Federal appropriation..... 5,500,000 18 (3) "Evaluation of Family-Based Mental Health Services." 19 20 Federal appropriation..... 350,000 21 (4) "Children's Mental Health 22 Training." 23 Federal appropriation..... 100,000 24 (5) "ADMSGB - Community Mental 25 Health Services." 26 Federal appropriation..... 19,849,000 27 (6) "SSBG - Community Mental Health Services." 28 29 Federal appropriation..... 11,709,000 30 For extraordinary cost to counties 19890H0623B3943 - 103 -

other than counties of the first class 1 resulting from the closure of 2 3 Pennhurst State Center. 4 State appropriation..... 2,700,000 5 For community-based services for the mentally retarded, exclusive of 6 capital improvements, which shall 7 8 include grants to counties and county institution districts for 9 noninstitutional programs. 10 11 State appropriation..... 104,451,000 12 The following Federal amounts are 13 appropriated to supplement the sum appropriated for community-based 14 services for the mentally retarded: 15 16 (1) "Medical Assistance -17 Community-Based Services." 18 Federal appropriation..... 16,537,000 19 (2) "SSBG - Community-Based 20 Services for the Mentally Retarded." 21 Federal appropriation..... 12,829,000 22 For MH/MR residential wage and hour 23 costs resulting from U.S. Department 24 of Labor ruling in 29 CFR section 25 785.20 (1988). 3,000,000 26 State appropriation..... 27 For early intervention services. 28 State appropriation..... 20,110,000 29 For community residential services 30 for the mentally retarded.

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1 State appropriation..... 182,071,000 2 The following Federal amounts are 3 appropriated to supplement the sum 4 appropriated for community residential 5 services for the mentally retarded: "Medical Assistance -6 (1) 7 Community Residential Services." 8 Federal appropriation..... 46,533,000 9 (2) "SSBG - Community Residential Services." 10 11 Federal appropriation..... 5,169,000 For residential services to the 12 13 mentally retarded in the Lansdowne 14 area. 200,000 15 State appropriation..... 16 For payment to counties for 17 children and youth programs and for 18 the care of delinquent and dependent children, provided that, for fiscal 19 20 year 1990-1991, not more than 50% of 21 the funds allocated from this 22 appropriation to each county and 23 herein appropriated shall be expended 24 until such time as each county submits 25 to the Department of Public Welfare 26 data for the previous State fiscal 27 year, and updated on a quarterly 28 basis, on the unduplicated caseloads, 29 unduplicated services and number of 30 caseworkers by county program. This 19890H0623B3943 - 105 -

data is to be provided in a form 1 acceptable to the Department of Public 2 3 Welfare. A copy of the data shall be 4 sent to the majority and minority chairmen of the Appropriations 5 Committee of the House of 6 Representatives and of the 7 8 Appropriations Committee of the Senate. Reimbursement for children and 9 10 youth services made pursuant to 11 section 704.1 of the act of June 13, 12 1967 (P.L.31, No.21), known as the 13 Public Welfare Code, shall not exceed 14 the amount of State funds 15 appropriated. 16 State appropriation..... 190,638,000 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for payments to counties 20 for children and youth programs and 21 child abuse and neglect prevention: 22 (1) "Child Welfare Services." 23 Federal appropriation..... 10,000,000 24 "Maintenance Assistance -(2) 25 Child Welfare." 26 Federal appropriation..... 86,000,000 27 (3) "Child Abuse Challenge Grant." 28 Federal appropriation..... 79,000 29 (4) "SSBG - Child Welfare." 30 Federal appropriation..... 13,044,000 19890H0623B3943 - 106 -

1 For day-care services provided by State-approved facilities for 2 3 children. 4 State appropriation..... 37,147,000 5 The following Federal amounts are appropriated to supplement the sum 6 7 appropriated for day-care services: 8 (1) "Dependent Care Planning and 9 Development." 10 Federal appropriation..... 609,000 11 (2) "Child Care Improvement Grant." 12 13 Federal appropriation..... 632,000 (3) "Child Development 14 15 Scholarship." 16 Federal appropriation..... 122,000 17 (4) "Crisis Nursery Grant. 18 Federal appropriation..... 150,000 (5) "SSBG - Day Care." 19 20 Federal appropriation..... 38,775,000 21 For New Directions. 22 State appropriation..... 19,843,000 23 The following Federal amounts are 24 appropriated to supplement the sum 25 appropriated for new directions: (1) "Maintenance Assistance - New 26 27 Directions." 28 Federal appropriation..... 21,832,000 29 (2) "Work Incentive Programs - New 30 Directions."

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1 Federal appropriation..... 2,500,000 2 (3) "Food Stamp Employment and 3 Training - New Directions." 4 Federal appropriation..... 10,274,000 5 For domestic violence programs. 5,565,000 6 State appropriation..... 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for domestic violence 10 programs: 11 (1) "Family Violence Prevention 12 and Services" - This appropriation 13 shall not be used to reduce SSBG funding for domestic violence 14 15 programs. 16 Federal appropriation..... 319,000 17 (2) "Homeless Assistance." 18 Federal appropriation..... 736,000 19 (3) "SSBG - Domestic Violence 20 Programs." 21 Federal appropriation..... 1,551,000 22 For rape crisis programs. 23 State appropriation..... 2,713,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for rape crisis programs: 27 "PHHSBG - Services to Rape (1) 28 Victims and Rape Prevention." 29 Federal appropriation..... 180,000 30 (2) "SSBG - Rape Crisis Services." 19890H0623B3943 - 108 -

1 Federal appropriation..... 815,000 2 The following Federal amounts are 3 appropriated for family planning: "SSBG - Family Planning." 4 (1) 5 Federal appropriation..... 4,948,000 6 For breast cancer screening. 7 706,000 State appropriation..... 8 For the provision of legal services. 9 10 2,000,000 State appropriation..... The following Federal amounts are 11 12 appropriated to supplement the sum 13 appropriated for legal services: 14 "SSBG - Legal Services." (1)15 Federal appropriation..... 6,499,000 16 Any award of attorney fees from any 17 Commonwealth agency or official to a 18 legal service provider supported, in whole or in part, directly or by 19 20 contract under this appropriation 21 shall be paid exclusively from this 22 appropriation. 23 For direct-care workers salary 24 increases. These funds shall be used 25 to enhance the wage structure of direct-care workers. 26 27 13,770,000 State appropriation..... 28 The following Federal amounts are 29 appropriated to supplement the sum appropriated for direct-care workers 30 19890H0623B3943 - 109 -

1 salary increases:

2 (1) "Medical Assistance - Direct3 Care Workers Salary Increases." These
4 funds shall be used to enhance the
5 wage structure of MR community direct6 care workers.

7 Federal appropriation..... 2,603,000 8 For the Human Services Development Fund. The total appropriation shall be 9 allocated to counties as follows: 50% 10 shall be allocated by per capita and 11 12 50% shall be allocated by poverty. 13 Poverty shall be defined as the average number of Aid to Families with 14 15 Dependent Children, General Assistance 16 and State Blind Pension recipients in 17 fiscal year 1988-1989 as a proportion 18 of the Statewide average number of Aid 19 to Families with Dependent Children, 20 General Assistance and State Blind 21 Pension recipients in this 22 Commonwealth for fiscal year 1988-23 1989. The most recent population 24 estimates as published by the 25 Pennsylvania State Data Center shall 26 be used to derive the per capita 27 calculation. No county shall receive a 28 grant of less than \$50,000 in State 29 and Federal dollars combined. Under no 30 circumstances shall any county receive 19890H0623B3943 - 110 -

a grant in an amount which is less 1 than it received in the immediately 2 3 preceding fiscal year. 4 State appropriation..... 17,906,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for the Human Services 7 8 Development Fund: 9 "Refugees and Persons Seeking (1)10 Asylum." 11 Federal appropriation..... 6,200,000 12 (2) "Immigration Reform and 13 Control." Federal appropriation..... 3,540,000 14 "Temporary Child Care for 15 (3) Handicapped/Chronically Ill Children." 16 17 Federal appropriation..... 120,000 18 (4) "SSBG - Human Services Development Fund" - The total 19 20 appropriation shall be allocated to 21 counties as follows: 50% shall be 22 allocated by per capita and 50% shall 23 be allocated by poverty. Poverty shall 24 be defined as the average number of 25 Aid to Families with Dependent 26 Children, General Assistance and State 27 Blind Pension recipients in fiscal 28 year 1988-1989 as a proportion of the 29 Statewide average number of Aid to 30 Families with Dependent Children, 19890H0623B3943 - 111 -

1 General Assistance and State Blind Pension recipients in this 2 3 Commonwealth for fiscal year 1988-4 1989. The most recent population estimates as published by the 5 Pennsylvania State Data Center shall 6 be used to derive the per capita 7 8 calculation. No county shall receive a 9 grant of less than \$50,000 in State and Federal dollars combined. Under no 10 circumstances shall any county receive 11 12 a grant in an amount which is less 13 than it received in the immediately preceding fiscal year. 14 15 Federal appropriation..... 13,933,000 16 For provision of services to the 17 homeless, such as bridge housing, 18 single room occupancy, residences for 19 the mentally ill homeless and housing 20 assistance. 21 State appropriation..... 14,240,000 The following Federal amounts are 22 23 appropriated to supplement the sum 24 appropriated for services to the 25 homeless: (1) "SSBG - Shelter care" - For 26 provision of emergency shelter 27 28 services for homeless persons. 29 Federal appropriation..... 2,808,000 30 For services provided to the 19890H0623B3943 - 112 -

developmentally disabled in 1 conjunction with the Federal Nursing 2 3 Home Reform Act (Public Law 100-203). 4 State appropriation..... 1,200,000 5 The following Federal amounts are appropriated to supplement the sum 6 appropriated for services to the 7 8 developmentally disabled: "Medical Assistance - Services 9 (1)to the Developmentally Disabled." 10 11 Federal appropriation..... 1,122,000 12 For attendant care services for 13 physically handicapped adults. 14 6,164,000 State appropriation..... 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for attendant care 18 services: 19 (1) "SSBG - Attendant Care." 20 Federal appropriation..... 4,399,000 21 The above Federal appropriations to 22 the Department of Public Welfare 23 include any prior earnings that may be 24 received during fiscal year 1990-1991. 25 In addition to the amounts 26 specifically appropriated herein to 27 the Department of Public Welfare, all 28 moneys appropriated from the Federal Government during any previous fiscal 29 30 year which are expected to be received 19890H0623B3943 - 113 -

as reimbursements may be carried 1 2 forward until June 30, 1991, to the 3 extent that contracted obligations are 4 carried forward. In addition, any 5 reimbursements actually received to support such obligations may also be 6 7 carried forward. To assist an association of 8 retarded citizens in cities of the 9 10 first class. 220,000 11 State appropriation..... 12 Section 220. Department of 13 Revenue.--The following amounts are appropriated to the Department of 14 15 Revenue: Federal State 16 For general government operations of the Department of Revenue. 17 18 State appropriation..... 76,651,000 19 For computer acquisition. 20 State appropriation..... 1,315,000 21 For the distribution of Public 22 Utility Realty Tax. 23 State appropriation..... 98,637,000 24 Section 221. Department of 25 State.--The following amounts are 26 appropriated to the Department of 27 State: Federal State For general government operations 28 of the Department of State. 29 30 State appropriation..... 3,053,000 19890H0623B3943 - 114 -

1 For costs related to absentee voting by persons in military 2 3 services. 4 State appropriation..... 8,000 5 For costs incurred from the operation of the voter-registration-6 by-mail program. 7 8 State appropriation..... 400,000 9 Section 222. Department of 10 Transportation. -- The following amounts 11 are appropriated to the Department of 12 Transportation: Federal State 13 For mass transit operations of the Department of Transportation, 14 including urban, rural and intercity 15 16 mass transportation. 17 947,000 State appropriation..... 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for Mass Transit 21 Operations: (1) "Urban Mass Transportation -22 23 Technical Studies Grants." 24 Federal appropriation..... 564,000 25 (2) "Capital Assistance - Elderly 26 and Handicapped Program -Administration." 27 28 Federal appropriation..... 60,000 29 "Surface Transportation (3) 30 Assistance - Program Operations and 19890H0623B3943 - 115 -

Planning - Administration." 1 2 Federal appropriation..... 612,000 3 (4) "Mass Transportation Capital 4 Improvement Grants." Federal appropriation..... 2,000,000 5 6 For goods movement operations, including support for the Rail Freight 7 8 Advisory Committee. 9 State appropriation..... 525,000 10 The following Federal amounts are 11 appropriated to supplement the sum 12 appropriated for good movement 13 operations: 14 (1) "Title IV Rail Assistance -15 Program Operations and Planning." 16 Federal appropriation..... 140,000 For transfer to the Motor License 17 18 Fund for collection of vehicle sales 19 tax. 20 State appropriation..... 1,726,000 21 For the operation of Welcome 22 Centers. 23 State appropriation..... 983,000 24 For urban mass transportation 25 assistance for grants to local 26 transportation organizations to be used only for purchase of service 27 28 projects, advertising and promotion programs. This appropriation includes 29 sufficient funds to implement section 30 19890H0623B3943 - 116 -

204(i) of the Pennsylvania Urban Mass 1 Transportation Law. 2 3 State appropriation..... 239,687,000 4 For rural and intercity transportation: for small urban area 5 purchase of service grants, and 6 operating subsidies and demonstration 7 8 projects for passenger rail and bus service. 9 10 4,300,000 State appropriation..... The following Federal amounts are 11 12 appropriated to supplement the sum 13 appropriated for intercity rail and rural bus transportation: 14 15 (1) "Surface Transportation 16 Assistance." 17 Federal appropriation..... 3,000,000 18 (2) "Surface Transportation 19 Assistance - Capital." 20 Federal appropriation..... 6,200,000 21 For operating subsidies, lease 22 payments and maintenance projects on 23 rail freight lines. 24 State appropriation..... 4,500,000 25 For the coordination of civilian aviation patrol activities within this 26 27 Commonwealth. 28 State appropriation..... 200,000 29 Section 223. Pennsylvania State 30 Police.--The following amounts are

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appropriated to the Pennsylvania State 1 Police: 2 Federal State 3 For general government operations of the Pennsylvania State Police. 4 5 91,325,000 State appropriation..... 6 The following Federal amounts are appropriated to supplement the sum 7 8 appropriated for general government 9 operations: 10 (1) "Drug Enforcement." Federal appropriation..... 200,000 11 (2) "Law Enforcement Radio 12 13 Operation." Federal appropriation..... 96,000 14 For the Municipal Police Officers' 15 Education and Training Commission, 16 17 including in-service training. 18 State appropriation..... 3,767,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for the Municipal Police 22 Officers' Education and Training Commission: 23 24 C.A.R.E. Conference. 25 Federal appropriation..... 15,000 26 For replacement of patrol vehicles. 27 1,612,000 State appropriation..... 28 For an automated fingerprint identification system (AFIS). 29 30 State appropriation..... 1,472,000 19890H0623B3943 - 118 -

1 For a resident Pennsylvania State

Police officer program. 2 3 State appropriation..... 1,250,000 Section 224. State Civil Service 4 5 Commission. -- The following amounts are appropriated to the State Civil 6 7 Service Commission: State Federal 8 For the general government 9 operations of the Civil Service Commission, including administration 10 of the merit system for employees 11 12 under provisions of the Civil Service 13 Act: Provided, That, in addition to the amount hereby appropriated, any 14 15 money collected by the commission by 16 way of reimbursement under the Civil 17 Service Act shall be paid into the 18 General Fund through the Department of Revenue and shall be credited to this 19 20 appropriation. 21 1,000 State appropriation..... 22 Section 225. Pennsylvania 23 Emergency Management Agency.--The 24 following amounts are appropriated to 25 the Pennsylvania Emergency Management 26 Agency: Federal State 27 For general government operations 28 of the Pennsylvania Emergency 29 Management Agency. 30 2,931,000 State appropriation..... 19890H0623B3943 - 119 -

1 The following Federal amounts are appropriated to supplement the sum 2 3 appropriated for general government 4 operations: 5 (1) "Civil Preparedness Reimbursements." 6 7 Federal appropriation..... 2,800,000 8 (2) "Flash Flood Project - Warning 9 System." 10 Federal appropriation..... 300,000 For the Office of Fire Safety. 11 12 State appropriation..... 898,000 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for fire safety: 16 Fire Prevention. 17 5,000 Federal appropriation..... 18 For improvements at the State Fire 19 Academy. 20 State appropriation..... 946,000 21 For local government costs 22 associated with the Camp Hill Prison 23 disturbances. 24 State appropriation..... 45,000 25 Section 226. Pennsylvania Fish 26 Commission. -- The following amounts are 27 appropriated to the Pennsylvania Fish 28 Commission: Federal State 29 For the support of the Atlantic States Marine Fisheries Commission. 30 19890H0623B3943 - 120 -

1 State appropriation..... 9,000 2 Section 227. State System of 3 Higher Education. -- The following 4 amounts are appropriated to the State 5 System of Higher Education: Federal State For the State System of Higher 6 Education, including the Chancellor's 7 Office. No funds from this 8 appropriation shall be used for the 9 administration, operation or 10 maintenance of the property known as 11 Welkinweir. 12 13 State appropriation..... 348,409,000 14 To enhance the recruitment and retention of minority students and 15 16 faculty. 17 300,000 State appropriation..... 18 The State System of Higher Education shall report its financial 19 statements in accordance with 20 generally accepted accounting 21 principles as prescribed by the 22 23 National Association of College and 24 University Business Officers, the 25 American Institute of Certified Public 26 Accountants or any other recognized 27 authoritative body, as well as 28 applicable policy and standards promulgated by the Commonwealth and 29 the Federal Government. 30

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1 For deferred maintenance, as a condition of accepting these funds, 2 3 the State System of Higher Education 4 shall provide matching funds equal to 5 at least 50% of this appropriation. 3,800,000 6 State appropriation..... 7 For the McKeever Environmental 8 Learning Center. 9 State appropriation..... 250,000 For the support of the academy for 10 the profession of teaching. 11 12 State appropriation..... 500,000 13 For an affirmative action program. 14 State appropriation..... 1,115,000 15 Section 228. Pennsylvania Higher Education Assistance Agency.--The 16 17 following amounts are appropriated to 18 the Pennsylvania Higher Education Federal 19 Assistance Agency: State 20 For payment of education assistance 21 grants. 22 State appropriation..... 140,558,000 23 For matching payments for student 24 aid funds. 25 6,350,000 State appropriation..... 26 For institutional assistance grants to be allotted by the Pennsylvania 27 28 Higher Education Assistance Agency. 29 State appropriation..... 29,092,000 No college, university or 30 19890H0623B3943 - 122 -

1 institution receiving a direct appropriation from the Commonwealth of 2 3 Pennsylvania shall be eligible to participate in the institutional 4 5 assistance grants program. 6 For equal opportunity professional 7 education. 8 State appropriation..... 750,000 9 For establishing, operating and maintaining regional computer resource 10 centers, including teacher computer 11 12 training grants. 13 State appropriation..... 2,880,000 For the purchase of computers and 14 15 for the development of hardware and 16 software necessary to improve student 17 knowledge about and through computers. 18 State appropriation..... 3,900,000 19 For the loan forgiveness program 20 established by the act of December 16, 21 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan 22 23 Forgiveness Act. 24 2,922,000 State appropriation..... 25 Section 229. Pennsylvania Historical and Museum Commission. -- The 26 27 following amounts are appropriated to 28 the Pennsylvania Historical and Museum 29 Commission: Federal State 30 To the Pennsylvania Historical and 19890H0623B3943 - 123 -

1 Museum Commission for general 2 government operations of the 3 Pennsylvania Historical and Museum Commission. 4 5 13,791,000 State appropriation..... The following Federal amounts are 6 appropriated to supplement the sum 7 8 appropriated for general government operations: 9 10 (1) "Division of Historic 11 Preservation." 12 Federal appropriation..... 1,000,000 13 (2) "Land Records Microfilming." Federal appropriation..... 100,000 14 (3) "Records Preservation." 15 16 Federal appropriation..... 100,000 17 (4) "Surface Mining." 18 Federal appropriation..... 25,000 19 For Columbus Day celebrations. 20 State appropriation..... 299,000 21 To undertake major maintenance and repair needs at historic sites and 22 23 museums administered by the 24 Pennsylvania Historical and Museum 25 Commission. 817,000 26 State appropriation..... For museum assistance grants, 27 28 including \$150,000 to the Mercer 29 Museum. 30 875,000 State appropriation..... 19890H0623B3943 - 124 -

1 For the assistance to the State 2 arboretum. 3 State appropriation..... 400,000 For humanities activities in 4 5 Pennsylvania. 100,000 6 State appropriation..... 7 For the Eisenhower Centennial Celebration. 8 9 State appropriation..... 100,000 Section 230. Pennsylvania Housing 10 11 Finance Agency. -- The following amounts 12 are appropriated to the Pennsylvania 13 Housing Finance Agency: Federal State 14 For transfer to the Pennsylvania 15 Housing Finance Agency for the Homeowner's Emergency Mortgage 16 Assistance Program. 17 18 State appropriation..... 7,500,000 19 Section 231. Pennsylvania 20 Infrastructure Investment Authority.--21 The following amounts are appropriated to the Pennsylvania Infrastructure 22 23 Investment Authority: Federal State 24 For transfer to the Pennsylvania 25 Infrastructure Investment Authority 26 (PENNVEST). 27 2,000,000 State appropriation..... 28 The following Federal amounts are appropriated to supplement the sum 29 appropriated for the Pennsylvania 30 19890H0623B3943 - 125 -

Infrastructure Investment Authority: 1 (1) "Sewage Projects Revolving 2 3 Loan Fund." 4 Federal appropriation..... 20,000,000 5 Section 232. Environmental Hearing Board. -- The following amounts are 6 7 appropriated to the Environmental 8 Hearing Board: Federal State 9 For the Environmental Hearing Board. Of this amount, \$35,000 is for 10 the establishment of a Regional Office 11 12 of the Environmental Hearing Board in 13 Indiana, Pennsylvania. 14 State appropriation..... 1,257,000 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for the Environmental 18 Hearing Board: 19 (1) "OSM Grant." 20 Federal appropriation..... 40,000 Section 233. Milk Marketing 21 22 Board.--The following amounts are 23 appropriated to the Milk Marketing 24 Board: Federal State 25 For payment to the Milk Marketing 26 Fund. 27 600,000 State appropriation..... 28 Section 234. Pennsylvania Board of 29 Probation and Parole. -- The following 30 amounts are appropriated to the

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1	Pennsylvania Board of Probation and		
2	Parole:	Federal	State
3	For general government operations		
4	of the Board of Probation and Parole.		
5	State appropriation		27,177,000
6	For a Drug Offenders Work Program.		
7	Such work shall in no case replace		
8	jobs protected by a collective		
9	bargaining unit.		
10	State appropriation		175,000
11	For payments for grants-in-aid to		
12	counties for providing improved adult		
13	probation services.		
14	State appropriation		16,960,000
15	Section 235. Pennsylvania Public		
16	Television Network CommissionThe		
17	following amounts are appropriated to		
18	the Pennsylvania Public Television		
19	Network Commission:	Federal	State
20	For the general government		
21	operations of the Pennsylvania Public		
22	Television Network Commission.		
23	State appropriation		2,824,000
24	For public television station		
25	grants.		
26	State appropriation		8,057,000
27	Section 236. Pennsylvania		
28	Securities Commission The following		
29	amounts are appropriated to the		
30	Pennsylvania Securities Commission:	Federal	State
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1 For general government operations of the Pennsylvania Securities 2 3 Commission. 4 State appropriation..... 3,112,000 5 Section 237. State Employees' Retirement System. -- The following 6 amounts are appropriated to the State 7 8 Employees' Retirement System: Federal State 9 For payment of the employer's contribution on behalf of members of 10 the National Guard. 11 12 State appropriation..... 672,000 13 Section 238. State Tax 14 Equalization Board. -- The following 15 amounts are appropriated to the State 16 Tax Equalization Board: Federal State 17 For general government operations 18 of the State Tax Equalization Board. 19 1,168,000 State appropriation..... 20 Section 239. Pennsylvania Crime 21 Commission. -- The following amounts are 22 appropriated to the Pennsylvania Crime 23 Commission: Federal State 24 For general government operations 25 of the Pennsylvania Crime Commission. 26 State appropriation..... 2,514,000 27 Section 240. Health Care Cost 28 Containment Council.--The following amounts are appropriated to the Health 29 30 Care Cost Containment Council: Federal State 19890H0623B3943 - 128 -

1 For the Health Care Cost 2 Containment Council. 3 State appropriation..... 1,693,000 Section 241. State Ethics 4 5 Commission. -- The following amounts are appropriated to the State Ethics 6 7 Commission: Federal State For the salaries, wages and all 8 necessary expenses for the work of the 9 10 State Ethics Commission. 805,000 11 State appropriation..... 12 SUBPART B 13 LEGISLATIVE DEPARTMENT 14 Section 251. Senate.--The 15 following amounts are appropriated to 16 the Senate: Federal State For the salaries, wages and all 17 18 necessary expenses for the following 19 purposes: 20 Salaries of Senators. 21 3,550,000 State appropriation..... Salaries of employees of the 22 23 President of the Senate. 24 State appropriation..... 159,000 25 Salaries and wages of employees of 26 the Chief Clerk and all necessary expenditures to be allocated and 27 28 disbursed at the direction of the President pro tempore. 29 30 3,267,000 State appropriation..... 19890H0623B3943 - 129 -

1 Salaries, wages and expenses of employees of the Senate, and expenses 2 3 of the office of the President pro 4 tempore to be disbursed at the 5 direction of the President pro 6 tempore. 7 4,626,000 State appropriation..... 8 Incidental expenses for payment of maintenance and other expenses of the 9 10 Senate. 11 State appropriation..... 1,485,000 12 For payment of postage. 13 State appropriation..... 1,426,000 14 The above appropriations for 15 postage and for incidental expenses 16 shall be paid prior to the payment of 17 such expenses on warrant of the State 18 Treasurer in favor of the Chief Clerk upon the presentation of requisitions 19 20 for the same: Provided, That the total 21 amount of requisitions for advancements, less the total amount of 22 23 expenditures made as certified by such 24 officer to the State Treasurer, shall 25 not exceed the amount of the bond of the officer having control of the 26 27 disbursement from the funds advanced. 28 Contingent expenses: 29 President. 30 5,000 State appropriation.....

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1	President pro tempore.	
2	State appropriation	20,000
3	Floor Leader (R).	
4	State appropriation	7,000
5	Floor Leader (D).	
6	State appropriation	7,000
7	Whip (R).	
8	State appropriation	6,000
9	Whip (D).	
10	State appropriation	6,000
11	Chairman of the Caucus (R).	
12	State appropriation	3,000
13	Chairman of the Caucus (D).	
14	State appropriation	3,000
15	Secretary of the Caucus (R).	
16	State appropriation	3,000
17	Secretary of the Caucus (D).	
18	State appropriation	3,000
19	Chairman of the Appropriations	
20	Committee (R).	
21	State appropriation	6,000
22	Chairman of the Appropriations	
23	Committee (D).	
24	State appropriation	6,000
25	Chairman of the Policy Committee	
26	(R).	
27	State appropriation	2,000
28	Chairman of the Policy Committee	
29	(D).	
30	State appropriation	2,000
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1 Caucus Administrator (R). 2 State appropriation..... 2,000 3 Caucus Administrator (D). 4 State appropriation..... 2,000 5 Upon presentation of requisitions 6 for contingent expenses, such shall be paid on warrant of the State Treasurer 7 8 directly to and in favor of the 9 persons designated in such requisition 10 as entitled to receive such 11 compensation or expenses. 12 Miscellaneous expenses: 13 Mileage and Expenses, Senators: In addition to the annual reimbursement 14 15 for expenses authorized by law for 16 each member of the Senate, each member 17 shall be entitled to reimbursement for 18 actual expenses, not exceeding the sum of \$2,500 annually, incurred for 19 20 lodging and meals while away from home 21 on official legislative business, official postage and all other 22 23 expenses incidental to legislative 24 duties. 25 743,000 State appropriation..... 26 Legislative printing and expenses, furniture, equipment, renovations and 27 28 other expenses. 29 State appropriation..... 3,764,000 30 Upon presentation of requisitions 19890H0623B3943 - 132 -

by the Chief Clerk against the 1 appropriations for legislative 2 3 printing and expenses for expenses, 4 such shall be paid on warrant of the 5 State Treasurer directly to and in 6 favor of the persons designated in such requisitions as entitled to 7 8 receive such expenses. 9 For computer services, including the payment of salaries, wages, 10 11 operating costs, contracts, equipment and other incidental materials and 12 13 expenses. 14 3,364,000 State appropriation..... 15 For the payment of the expenses of 16 the Committee on Appropriations (R) 17 for investigating schools, colleges, 18 universities, correctional 19 institutions, mental hospitals, 20 medical and surgical hospitals, homes 21 and other institutions and agencies 22 supported, in whole or in part, by 23 appropriations from the State Treasury 24 in analyzing reports, expenditures and 25 the general operation and administration of the institutions and 26 27 agencies, in examining and analyzing 28 requests of the same and of the 29 various departments, boards and commissions of the Commonwealth, and 30 19890H0623B3943 - 133 -

for the collection of data from other 1 states, attending seminars and 2 3 conferences, and in cooperating and exchanging information with 4 legislative budget and financial 5 committees of other states, and for 6 the necessary clerical assistance and 7 8 other assistance, travel expenses and all other expenses deemed necessary by 9 the chairman in compiling data and 10 11 information connected with the work of 12 the Senate in compiling comparative 13 costs and other fiscal data and 14 information for the use of the 15 committee and the Senate during 16 legislative sessions and during the interim between legislative sessions 17 18 to the discharge of such duties. The 19 committee shall have the authority to 20 examine and inspect all properties, 21 equipment, facilities, files, records 22 and accounts of any State office, 23 department, institution, board, 24 committee, commission or agency or any 25 institution or agency supported, in 26 whole or in part, by appropriation 27 from the State Treasury and to 28 administer oaths. The Committee on 29 Appropriations may issue subpoenas under the hand and seal of the 30 19890H0623B3943 - 134 -

1 chairman to compel the attendance of witnesses and the production of any 2 3 papers, books, accounts, documents and 4 testimony touching matters properly being inquired into by the committee 5 and to cause the deposition of 6 7 witnesses either residing within or without the State to be taken in the 8 manner prescribed by law for taking 9 depositions in civil actions. Upon 10 presentation of requisitions by the 11 12 Chief Clerk for such compensation or 13 expenses, such shall be paid on 14 warrant of the State Treasurer directly to and in favor of the 15 16 persons designated in such requisition 17 as entitled to receive such 18 compensation or expenses. 19 1,485,000 State appropriation..... 20 For the payment of the expenses of 21 the Committee on Appropriations (D), 22 designated by a majority vote of the 23 Minority Party Senate Caucus (D), for 24 investigating schools, colleges, 25 universities, correctional institutions, mental hospitals, 26 medical and surgical hospitals, homes 27 28 and other institutions and agencies 29 supported, in whole or in part, by 30 appropriations from the State Treasury 19890H0623B3943 - 135 -

1 in analyzing reports, expenditures, and the general operation and 2 3 administration of the institutions and agencies, in examining and analyzing 4 requests of the same and of the 5 various departments, boards and 6 7 commissions of the Commonwealth, and for the collection of data from other 8 9 states, attending seminars and conferences, and in cooperating and 10 exchanging information with 11 12 legislative budget and financial 13 committees of other states, and for 14 the necessary clerical assistance and other assistance, travel expenses and 15 16 all other expenses deemed necessary by 17 the chairman in compiling data and 18 information connected with the work of the committee in compiling comparative 19 cost and other fiscal data and 20 21 information for the use of the 22 committee and the Senate during 23 legislative sessions and during the 24 interim between legislative sessions 25 to the discharge of such duties. Upon presentation of requisitions by the 26 27 Chief Clerk for such compensation or 28 expenses, such shall be paid on 29 warrant of the State Treasurer directly to and in favor of the 30 19890H0623B3943 - 136 -

1 persons designated in such requisition

2 as entitled to receive such

3 compensation or expenses.

4 State appropriation..... 1,485,000 5 For the Leadership Operations Account (R) for payment of salaries, 6 7 wages and all other incidental 8 expenses incurred in hiring personnel and staff for services which, in the 9 opinion of the Floor Leader (R), may 10 be required or arise during 11 12 legislative sessions and during the 13 interim between legislative sessions and for the payment of all other 14 15 expenses related to the performance of 16 Senate duties and responsibilities. Upon presentation of requisitions by 17 18 the Chief Clerk for such compensation or expenses, such shall be paid on 19 20 warrant of the State Treasurer 21 directly to and in favor of the 22 persons designated in such requisition 23 as entitled to receive such 24 compensation or expenses. 25 5,188,000 State appropriation..... 26 For the Leadership Operations 27 Account (D) for payment of salaries, 28 wages and all other incidental 29 expenses incurred in hiring personnel and staff for services which, in the 30 19890H0623B3943 - 137 -

1 opinion of the Floor Leader (D), may be required or arise during 2 legislative sessions and during the 3 interim between legislative sessions 4 and for the payment of all other 5 6 expenses related to the performance of 7 Senate duties and responsibilities. 8 Upon presentation of requisitions by 9 the Chief Clerk for such compensation or expenses, such shall be paid on 10 warrant of the State Treasurer 11 12 directly to and in favor of the 13 persons designated in such requisition 14 as entitled to receive such 15 compensation or expenses. 16 5,188,000 State appropriation..... 17 For allocation in such amounts as 18 may be designated by the Legislative 19 Management Committee (R) to the 20 several standing committees and 21 support offices (other than the 22 Committee on Appropriations) for 23 payment of compensation of counsel, 24 research assistants and other staff 25 personnel hired to assist the members 26 (R) of the Senate or its standing 27 committees and for other necessary 28 Senate expenses incurred. Upon 29 presentation of requisitions by the 30 Chief Clerk for such compensation or 19890H0623B3943 - 138 -

1 expenses, such shall be paid on warrant of the State Treasurer 2 3 directly to and in favor of the 4 persons designated in such requisition 5 as entitled to receive such 6 compensation or expenses. 7 3,742,000 State appropriation..... 8 For allocation in such amounts as 9 may be designated by the Legislative Management Committee (D) to the 10 several standing committees and 11 12 support offices (other than the 13 Committee on Appropriations) for 14 payment of compensation of counsel, research assistants and other staff 15 16 personnel to assist the members (D) of 17 the Senate or its standing committees 18 and for other necessary Senate 19 expenses incurred. Upon presentation 20 of requisitions by the Chief Clerk for 21 such compensation or expenses, such 22 shall be paid on warrant of the State 23 Treasurer directly to and in favor of 24 the persons designated in such 25 requisitions as entitled to receive 26 such compensation or expenses. 27 3,742,000 State appropriation..... 28 All appropriations made in this act 29 or in any other fiscal year to any account of the Senate, except for the 30 19890H0623B3943 - 139 -

Committee on Appropriations (D) or the 1 Committee on Appropriations (R) 2 3 accounts, remaining unexpended and unencumbered on the effective date of 4 this part, may be transferred by the 5 Committee on Management Operations, by 6 a vote of two-thirds of its members, 7 in its discretion, to such Senate 8 accounts as the committee deems 9 10 necessary. Such power to transfer 11 appropriations shall be limited to the 12 1990-1991 fiscal year. 13 Section 252. House of 14 Representatives.--The following 15 amounts are appropriated to the House 16 of Representatives: Federal State 17 For the salaries, wages and all 18 necessary expenses for the following 19 purposes: 20 Salaries of Representatives and extra compensation to the Speaker of 21 the House of Representatives. 22 23 State appropriation..... 13,627,000 24 Salaries: 25 House employees (D). 6,485,000 26 State appropriation..... 27 House employees (R). 28 State appropriation..... 6,485,000 29 For the operation of the Speaker's Office. 30

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1	State appropriation	678,000
2	Bipartisan Management Committee,	
3	Chief Clerk and Comptroller.	
4	State appropriation	7,593,000
5	Mileage:	
б	Representatives, Officers and	
7	Employees.	
8	State appropriation	548,000
9	Postage:	
10	Chief Clerk and Legislative	
11	Journal.	
12	State appropriation	594,000
13	Contingent Expenses:	
14	Speaker.	
15	State appropriation	20,000
16	Chief Clerk.	
17	State appropriation	386,000
18	Floor Leader (D).	
19	State appropriation	6,000
20	Floor Leader (R).	
21	State appropriation	6,000
22	Whip (D).	
23	State appropriation	4,000
24	Whip (R).	
25	State appropriation	4,000
26	Chairman of the Caucus (D).	
27	State appropriation	3,000
28	Chairman of the Caucus (R).	
29	State appropriation	3,000
30	Secretary of the Caucus (D).	
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1	State appropriation	3,000
2	Secretary of the Caucus (R).	
3	State appropriation	3,000
4	Chairman of the Appropriations	
5	Committee (D).	
6	State appropriation	6,000
7	Chairman of the Appropriations	
8	Committee (R).	
9	State appropriation	6,000
10	Chairman of the Policy Committee	
11	(D).	
12	State appropriation	2,000
13	Chairman of the Policy Committee	
14	(R).	
15	State appropriation	2,000
16	Caucus Administrator (D).	
17	State appropriation	2,000
18	Caucus Administrator (R).	
19	State appropriation	2,000
20	Administrator for Staff (D).	
21	State appropriation	20,000
22	Administrator for Staff (R).	
23	State appropriation	20,000
24	The above appropriations for	
25	postage and for contingent expenses	
26	shall be paid prior to the payment of	
27	such expenses on warrant of the State	
28	Treasurer in favor of the officers	
29	above named upon the presentation of	
30	their requisitions for the same:	
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Provided, That the total amount of 1 requisitions for advancements, less 2 3 the total amount of expenditures made as certified by such officers to the 4 State Treasurer, shall not exceed the 5 amount of the bond of the officer 6 having control of the disbursement 7 8 from the funds advanced. 9 Miscellaneous Expenses: 10 Legislative Office for Research 11 Liaison. 12 State appropriation..... 423,000 13 Incidental expenses. 6,237,000 14 State appropriation..... 15 Expenses - Representatives: In 16 addition to annual reimbursement for expenses heretofore authorized by law 17 18 for each member of the House of Representatives, each member shall be 19 entitled to reimbursement for actual 20 expenses, not exceeding the sum of 21 22 \$2,500 annually, incurred for lodging 23 and meals while away from home on 24 official legislative business, 25 official postage, staff and all other 26 expenses incidental to legislative 27 duties. 28 State appropriation..... 2,010,000 29 Legislative printing and expenses. 30 State appropriation..... 11,385,000 19890H0623B3943 - 143 -

1 Members' home office expenses. 2 State appropriation..... 2,475,000 3 Attending National Legislative 4 Conference - Expenses. 5 297,000 State appropriation..... 6 The above appropriations for attending National Legislative 7 8 Conference meetings and for attending meetings of the Council of State 9 Governments shall be paid to the Chief 10 11 Clerk of the House in the same manner and under the same conditions as the 12 13 appropriations for postage and contingent expenses above. 14 15 For the payment of the expenses of 16 the Committee on Appropriations (D) of 17 the House of Representatives in 18 investigating schools, colleges, universities, correctional 19 20 institutions, mental hospitals, 21 medical and surgical hospitals, homes 22 and other institutions and agencies 23 supported, in whole or in part, by 24 appropriations from the State Treasury 25 in analyzing reports, expenditures and 26 the general operation and 27 administration of the institutions and 28 agencies in examining and analyzing 29 requests of the same and of the various departments, boards and 30 19890H0623B3943 - 144 -

1 commissions of the Commonwealth, and for the collection of data from other 2 3 states, attending seminars and 4 conferences, and in cooperating and exchanging information with 5 6 legislative budget and financial 7 committees of other states, and any 8 office expenses necessary to serve the 9 committee and its chairman, and for the necessary clerical assistance and 10 other assistance, travel expenses and 11 12 all other expenses deemed necessary by 13 the chairman in compiling data and 14 information connected with the work of 15 the committee in compiling comparative 16 cost and other fiscal data and 17 information for the use of the 18 committee and the House of Representatives during legislative 19 20 sessions and during the interim 21 between legislative sessions to the 22 discharge of such duties. The 23 committee shall have the authority to 24 examine and inspect all properties, 25 equipment, facilities, files, records 26 and accounts of any State office, 27 department, institution, board, 28 committee, commission or agency or any 29 institution or agency supported, in whole or in part, by appropriation 30 19890H0623B3943 - 145 -

from the State Treasury and to 1 administer oaths. The sum appropriated 2 3 shall be paid on warrant of the State Treasurer in favor of the chairman of 4 the committee on the presentation of 5 his requisition for the same. The 6 7 Chairman of the Committee on 8 Appropriations (D) shall, not later than 30 days after the termination of 9 his term of office or until his 10 successor is elected and also within 11 12 30 days after the adjournment of any 13 regular or special session, file an account, together with supporting 14 15 documents whenever possible, in the 16 office of the Committee on Appropriations, of the committee's 17 18 expenses since the filing of the prior 19 account. 20 State appropriation..... 1,282,000 21 For the payment of the expenses of 22 one member of the Committee on 23 Appropriations (R) of the House of Representatives, designated by a 24 25 majority vote of the House of 26 Representatives Caucus (R), for 27 investigating schools, colleges, 28 universities, correctional 29 institutions, mental hospitals, 30 medical and surgical hospitals, homes 19890H0623B3943 - 146 -

1 and other institutions and agencies supported, in whole or in part, by 2 3 appropriations from the State Treasury 4 in analyzing reports, expenditures, and the general operation and 5 administration of the institutions and 6 agencies in examining and analyzing 7 8 requests of the same and of the various departments, boards and 9 10 commissions of the Commonwealth and 11 for the collection of data from other 12 states, attending seminars and 13 conferences, and in cooperating and 14 exchanging information with legislative budget and financial 15 16 committees of other states, and any 17 office expenses necessary to serve the 18 committee and its chairman, and for 19 the necessary clerical assistance, and 20 other assistance, travel expenses and 21 all other expenses deemed necessary by 22 the chairman in compiling data and 23 information connected with the work of 24 the committee in compiling comparative cost and other fiscal data and 25 information for the use of the 26 27 committee and the House of 28 Representatives during legislative 29 sessions and during the interim between legislative sessions to the 30 19890H0623B3943 - 147 -

1 discharge of such duties. The sum appropriated shall be paid on warrant 2 3 of the State Treasurer in favor of the 4 member so designated by the majority vote of the House of Representatives 5 6 Caucus (R) on the presentation of his requisition for the same. Such member 7 8 so designated shall, not later than 30 days after the termination of his term 9 of office or until his successor is 10 elected and also within 30 days after 11 12 the adjournment of any regular or 13 special session, file an account, 14 together with supporting documents whenever possible, in the office of 15 16 the Committee on Appropriations (R) of 17 the House of Representatives, of his 18 expenses since the filing of the prior 19 account.

20 State appropriation..... 21 The Committee on Appropriations may 22 issue subpoenas under the hand and 23 seal of the Majority Chairman to 24 compel the attendance of witnesses and 25 the production of any papers, books, 26 accounts, documents and testimony 27 touching matters properly being 28 inquired into by the committee and to 29 cause the deposition of witnesses either residing within or without the 30 19890H0623B3943 - 148 -

1,282,000

1 State to be taken in the manner prescribed by law for taking 2 3 depositions in civil actions. 4 For the payment to the Special 5 Leadership Account (D) for payment of 6 salaries, wages and all other 7 incidental expenses incurred in hiring 8 personnel and staff or for services, which, in the opinion of the Majority 9 10 Leader, may be required or arise 11 during legislative sessions and during 12 the interim between legislative 13 sessions and for the payment of all 14 other expenses related to the performance of his duties and 15 16 responsibilities. The sum appropriated 17 shall be paid on warrant of the State 18 Treasurer in favor of the Majority 19 Leader on the presentation of his 20 requisition for the same. The Majority 21 Leader shall, not later than 30 days 22 after the termination of his term of 23 office or until his successor is 24 elected and also within 30 days after 25 the adjournment of any regular or special session, file an account, 26 27 together with supporting documents 28 whenever possible, in the office of 29 the Majority Leader, of such expenses since the filing of the prior account. 30 19890H0623B3943 - 149 -

1 State appropriation..... 2 For the payment to the Special 3 Leadership Account (R) for payment of salaries, wages and all other 4 5 incidental expenses incurred in hiring personnel and staff or for services 6 which, in the opinion of the Minority 7 Leader, may be required or arise 8 during legislative sessions and during 9 10 the interim between legislative sessions and for the payment of all 11 12 other expenses related to the 13 performance of his duties and 14 responsibilities. The sum appropriated 15 shall be paid on warrant of the State 16 Treasurer in favor of the Minority 17 Leader on the presentation of his 18 requisition for the same. The Minority Leader shall, not later than 30 days 19 after the termination of his term of 20 21 office or until his successor is 22 elected and also within 30 days after 23 the adjournment of any regular or 24 special session, file an account, 25 together with supporting documents whenever possible, in the office of 26 27 the Minority Leader, of such expenses 28 since the filing of the prior account. 29 State appropriation..... 30 For allocation in such amounts as 19890H0623B3943 - 150 -

4,772,000

4,772,000

may be designated by the Legislative 1 Management Committee (D) to the 2 3 several standing committees (other 4 than the Committee on Appropriations) 5 of the House for payment of compensation of counsel, research 6 assistants and other staff personnel 7 8 hired and assigned to work on behalf 9 of the chairman and the majority members of such standing committees of 10 the House and for other necessary 11 12 expenses incurred. Upon presentation 13 of requisitions by the Chief Clerk of 14 the House for such compensation or 15 expenses, such shall be paid on 16 warrant of the State Treasurer 17 directly to and in favor of the 18 persons designated in such 19 requisitions as entitled to receive 20 such compensation or expenses. An 21 accounting, together with supporting 22 documents whenever possible, shall be 23 filed in the office of the Chief Clerk 24 of such expenses since the filing of 25 the prior account. 26 State appropriation..... 8,232,000 27 For allocation in such amounts as 28 may be designated by the Legislative 29 Management Committee (R) to the 30 several standing committees (other 19890H0623B3943 - 151 -

than the Committee on Appropriations) 1 of the House for payment of 2 3 compensation of counsel, research 4 assistants and other staff personnel hired and assigned to work on behalf 5 of the minority members of such 6 standing committees of the House and 7 8 for other necessary expenses incurred. Upon presentation of requisitions by 9 the Chief Clerk of the House for such 10 11 compensation or expenses, such shall 12 be paid on warrant of the State 13 Treasurer directly to and in favor of 14 the persons designated in such 15 requisitions as entitled to receive 16 such compensation or expenses. An 17 accounting, together with supporting 18 documents whenever possible, shall be filed in the office of the Chief Clerk 19 20 of such expenses since the filing of 21 the prior account. 22 8,232,000 State appropriation..... 23 All appropriations made in this act 24 or in any other fiscal year to any 25 account of the House of 26 Representatives, except for the 27 Committee on Appropriations (D) or the 28 Committee on Appropriations (R) 29 accounts, remaining unexpended and unencumbered on the effective date of 30 19890H0623B3943 - 152 -

1	this part, may be transferred by the		
2	Bipartisan Management Committee, in		
3	its discretion, to such House accounts		
4	as the committee deems necessary. Such		
5	power to transfer appropriations shall		
6	be limited to the 1990-1991 fiscal		
7	year.		
8	For the Commonwealth Emergency		
9	Medical System.		
10	State appropriation		35,000
11	School for New Members.		
12	State appropriation		15,000
13	Section 253. Legislative Reference		
14	BureauThe following amounts are		
15	appropriated to the Legislative		
16	Reference Bureau:	Federal	State
17	For the salaries, wages and all		
17 18	For the salaries, wages and all necessary expenses for the work of the		
18	necessary expenses for the work of the		
18 19	necessary expenses for the work of the Legislative Reference Bureau,		
18 19 20	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.		
18 19 20 21	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and		
18 19 20 21 22	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania		
18 19 20 21 22 23	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts		
18 19 20 21 22 23 24	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative		
18 19 20 21 22 23 24 25	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the		
18 19 20 21 22 23 24 25 26	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency		
18 19 20 21 22 23 24 25 26 27	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any		
18 19 20 21 22 23 24 25 26 27 28	necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section. Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing		

1 distribution of laws) as determined by the bureau, and moneys from sales 2 3 shall be paid to the bureau or the 4 Department of General Services, as the bureau shall determine, which shall 5 pay the same into the State Treasury 6 7 to the credit of the General Fund. 8 Such moneys are hereby appropriated 9 from the General Fund to the 10 Legislative Reference Bureau for the editing, printing and distribution of 11 12 such laws and related expenses. 13 State appropriation..... 3,904,000 For contingent expenses connected 14 with the work of the Legislative 15 16 Reference Bureau to be paid on warrants of the State Treasurer in 17 18 favor of the director on the presentation of his requisitions for 19 20 the same. The director shall file 21 accounting of the expenses, together 22 with supporting documents whenever 23 possible, in the office of the 24 Legislative Reference Bureau. 25 15,000 State appropriation..... 26 For the printing of Pennsylvania Bulletin and Pennsylvania Code. 27 28 State appropriation..... 450,000 29 Legislative Budget Section 254. and Finance Committee. -- The following 30 19890H0623B3943 - 154 -

amounts are appropriated to the 1 Legislative Budget and Finance 2 3 Committee: Federal State 4 For the salaries, wages and all 5 necessary expenses for the work of the Legislative Budget and Finance 6 Committee upon presentation of 7 8 requisitions for the same from the 9 chairman to be paid on warrants of the State Treasurer directly to and in 10 11 favor of the person named in the 12 requisitions. 13 State appropriation..... 2,059,000 Section 255. Chief Clerks of 14 15 Senate and House of Representatives. --16 The following amounts are appropriated to the Chief Clerks of the Senate and 17 18 House of Representatives: Federal State 19 For the purchase of Pennsylvania 20 and National flags to be sent to 21 residents of Pennsylvania. 22 Chief Clerk Senate. 23 State appropriation..... 20,000 24 Chief Clerk House of 25 Representatives. 20,000 26 State appropriation..... 27 Section 256. Legislative Data 28 Processing Committee.--The following amounts are appropriated to the 29 30 Legislative Data Processing Committee:

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1 Federal State For the operation of the 2 3 Legislative Data Processing Center upon presentation of requisitions for 4 the same from the chairman to be paid 5 on warrants of the State Treasurer 6 directly to and in favor of the person 7 8 named in the requisitions. 9 State appropriation..... 3,107,000 Section 257. Joint State 10 11 Government Commission. -- The following 12 amounts are appropriated to the Joint 13 State Government Commission: Federal State 14 For the salaries, wages and all 15 necessary expenses for the work of the 16 Joint State Government Commission upon presentation of requisitions for the 17 18 same from the chairman to be paid on warrants of the State Treasurer 19 20 directly to and in favor of the person 21 named in said requisition. The 22 chairman shall file an accounting of 23 the expenses, together with supporting 24 documents whenever possible, in the 25 office of the Joint State Government Commission. 26 27 1,634,000 State appropriation..... 28 Section 258. Local Government 29 Commission. -- The following amounts are 30 appropriated to the Local Government

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1 Commission:

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2	For the salaries, wages and all		
3	expenses necessary for the work of the		
4	Local Government Commission upon		
5	presentation of requisitions for the		
6	same from the chairman to be paid on		
7	warrants of the State Treasurer		
8	directly to and in favor of the person		
9	named in the requisitions.		
10	State appropriation		519,000
11	For the compilation and		
12	distribution of various municipal		
13	codes.		
14	State appropriation		50,000
15	Section 259. Joint Legislative Air		
16	and Water Pollution Control and		
17	Conservation CommitteeThe following		
18	amounts are appropriated to the Joint		
19	Legislative Air and Water Pollution		
20	Control and Conservation Committee:	Federal	State
21	For the salaries and expenses of		
22	the Joint Legislative Air and Water		
23	Pollution Control and Conservation		
24	Committee upon presentation of		
25	requisitions for the same from the		
26	chairman to be paid on warrants of the		
27	State Treasurer directly to and in		
28	favor of the person named in the		
29	requisitions.		
30	State appropriation		232,000
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1 Section 260. Legislative Audit Advisory Commission. -- The following 2 3 amounts are appropriated to the Legislative Audit Advisory 4 5 Commission: Federal State For the salaries, wages and all 6 7 expenses necessary for the work of the 8 Legislative Audit Advisory Commission. 9 State appropriation..... 20,000 Section 261. 10 Independent Regulatory Review Commission. -- The 11 12 following amounts are appropriated to 13 the Independent Regulatory Review 14 Commission: Federal State For the salaries, wages and all 15 16 necessary expenses for the work of the 17 Independent Regulatory Review 18 Commission. 19 1,006,000 State appropriation..... 20 Section 262. Capitol Preservation 21 Committee.--The following amounts are 22 appropriated to the Capitol 23 Preservation Committee: Federal State 24 For the operation of the Capitol 25 Preservation Committee, All 26 appropriations made in this act or in any other fiscal year to the Capitol 27 28 Preservation Committee for the restoration of the capitol remaining 29 30 unexpended and unencumbered on the 19890H0623B3943 - 158 -

effective date of this part may be 1 expended by the committee for such 2 3 restoration, including any 4 construction, alterations, structural modifications and relocations of 5 existing facilities and services as 6 may be necessary or incidental to 7 8 accomplish any such restoration. 9 State appropriation..... 213,000 For the restoration of the capitol 10 and its artifacts, including support 11 facilities and services. 12 13 State appropriation..... 99,000 For a colonial history of the 14 15 Pennsylvania House of Representatives. 16 97,000 State appropriation..... 17 Section 263. Pennsylvania 18 Commission on Sentencing. -- The 19 following amounts are appropriated to 20 the Pennsylvania Commission on 21 Sentencing: Federal State 22 For the Pennsylvania Commission on 23 Sentencing. 24 State appropriation..... 495,000 25 Section 264. Center for Rural 26 Pennsylvania.--The following amounts are appropriated to the Center for 27 28 Rural Pennsylvania: Federal State For the Center for Rural 29 30 Pennsylvania.

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1	State appropriation		792,000
2	SUBPART C		
3	JUDICIAL DEPARTMENT		
4	Section 281. Supreme CourtThe		
5	following amounts are appropriated to		
6	the Supreme Court:	Federal	State
7	For the Supreme Court: including		
8	the salaries of the Supreme Court		
9	judges, for the office of prothonotary		
10	and for the library in the Eastern		
11	District and Western District, for the		
12	office of prothonotary in the Middle		
13	District, for criers, tipstaves,		
14	official stenographers, court officers		
15	and the law secretary of the Chief		
16	Justice in Eastern, Middle and Western		
17	Districts and, except for employees of		
18	the Pennsylvania Board of Law		
19	Examiners, Judicial Inquiry and Review		
20	Board, Civil Procedural Rules		
21	Committee and Criminal Procedural		
22	Rules Committee, Workmen's		
23	Compensation Insurance Premiums for		
24	all other Supreme Court employees, for		
25	the office of State reporters,		
26	including the salaries and		
27	compensation of employees, including		
28	the fees for prothonotaries of the		
29	Supreme Court of the Eastern, Middle		
30	and Western Districts on assignment to		
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judges to counties other than their 1 2 own, and further including assessments 3 for the National Center of State 4 Courts. Senior judges working as active or senior judges a minimum of 5 75 days in the prior calendar year are 6 to receive health benefits. No funds 7 from this appropriation shall be used 8 for travel or other expenses for 9 active judges. 10 5,134,000 11 State appropriation..... 12 For home office expenses. 13 State appropriation..... 1,420,000 For expenses for active judges. 14 15 State appropriation..... 129,000 16 For the Civil Procedural Rules 17 Committee. 18 State appropriation..... 235,000 For the Criminal Procedural Rules 19 20 Committee. 21 252,000 State appropriation..... 22 For the Pennsylvania Board of Law 23 Examiners. 24 State appropriation..... 40,000 25 For the Judicial Inquiry and Review 26 Board. 27 676,000 State appropriation..... 28 For the Domestic Relations 29 Committee. 30 193,000 State appropriation..... 19890H0623B3943 - 161 -

1 For the Court Administrator, including the expenses of the Judicial 2 3 Council of Pennsylvania and the District Justice Administrator. No 4 funds from this appropriation shall be 5 used for travel or other expenses for 6 active judges. Funds from this 7 8 appropriation may be used for the 9 operation of the Pennsylvania Board of Law Examiners. All funds so spent 10 shall be repaid in full to the 11 administrative office of the 12 13 Pennsylvania courts without interest or charges from the augmenting 14 15 revenues of the Pennsylvania Board of 16 Law Examiners. 3,344,000 17 State appropriation..... 18 For district justices education. 406,000 19 State appropriation..... 20 Section 282. Superior Court. -- The 21 following amounts are appropriated to 22 the Superior Court: Federal State 23 For the salaries and expenses of 24 the Superior Court: including the 25 salary of the Superior Court judges, 26 for panelization of judges program, 27 for criers, tipstaves, official stenographers, court officers and law 28 29 secretary of the president judge and 30 Workmen's Compensation Insurance 19890H0623B3943 - 162 -

Premiums for all employees of the 1 Superior Court, for the prothonotary's 2 3 office in the Philadelphia District; 4 including salaries and compensation for employees, including the expenses 5 of dockets, stationery, supplies, 6 books for the library and other costs 7 8 of the Superior Court and its offices. Senior judges working as active or 9 senior judges a minimum of 75 days in 10 11 the prior calendar year are to receive 12 health benefits. No more than \$10,000 13 from this appropriation shall be used for travel or other expenses for 14 15 active judges. 16 10,250,000 State appropriation..... 17 For home office expenses. 18 State appropriation..... 3,065,000 19 For expenses for active judges. 20 State appropriation..... 182,000 21 Section 283. Commonwealth Court.--22 The following amounts are appropriated 23 to the Commonwealth Court: Federal State 24 For the salaries of judges, and for 25 the salaries and expenses of 26 employees. Senior judges working as 27 active or senior judges a minimum of 28 75 days in the prior calendar year are 29 to receive health benefits. No more 30 than \$10,000 from this appropriation 19890H0623B3943 - 163 -

1 shall be used for travel or other

2 expenses for judges. 3 State appropriation..... 6,139,000 4 For home office expenses. 5 1,936,000 State appropriation..... 6 For expenses for active judges. 7 111,000 State appropriation..... 8 Section 284. Courts of common pleas. -- The following amounts are 9 10 appropriated to the courts of common 11 pleas: Federal State 12 For the courts of common pleas: 13 including the salaries and expenses of 14 judges; including the expenses of traveling judges; including the 15 16 mileage in divided judicial districts; 17 and the payment of a per diem salary, 18 mileage and miscellaneous expenses to 19 active visiting judges for the 20 performance of their official duties. No printing, postage, telephone and 21 22 supplies may be paid for from this 23 appropriation. No expenses of any kind 24 relating to education may be paid from 25 this appropriation. 26 State appropriation..... 35,117,000 27 For senior judges of the courts of 28 common pleas. Senior judges working as 29 active or senior judges a minimum of 30 75 days in the prior calendar year are

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to receive health benefits. Senior 1 judges shall not be assigned unless 2 3 adequate funds are available in this 4 appropriation to provide compensation. Any senior judge assigned in excess of 5 existing funding shall be compensated 6 from the appropriation for the Supreme 7 8 Court. 9 State appropriation..... 2,430,000 For common pleas judicial 10 education. 11 12 State appropriation..... 389,000 13 Section 285. Community courts district justices. -- The following 14 amounts are appropriated to the 15 16 community courts and district 17 justices: Federal State 18 For the salaries and expenses of 19 community court judges and district 20 justices. Senior judges working a 21 minimum number of days provided by the 22 Supreme Court are to receive health 23 benefits. Except for those printing 24 costs relating to 42 Pa.C.S. § 3532 25 (relating to expenses), no other 26 printing, postage, telephone and 27 supplies may be paid for from this 28 appropriation. No expenses of any kind 29 relating to education may be paid from 30 this appropriation.

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1 State appropriation..... 28,734,000 2 Section 286. Philadelphia Traffic 3 Court.--The following amounts are 4 appropriated to the Philadelphia 5 Traffic Court: Federal State 6 For the salaries and expenses of judges. Senior judges working as 7 active or senior judges a minimum of 8 75 days in the prior calendar year are 9 to receive health benefits. 10 381,000 11 State appropriation..... 12 Section 287. Philadelphia 13 Municipal Court. -- The following amounts are appropriated to the 14 15 Philadelphia Municipal Court: Federal State 16 For the salaries and expenses of 17 judges. Senior judges working as 18 active or senior judges a minimum of 75 days in the prior calendar year are 19 to receive health benefits. 20 21 State appropriation..... 2,754,000 For law clerks. 22 23 State appropriation..... 40,000 24 To provide prompt service and support for victims of domestic 25 violence. 26 27 70,000 State appropriation..... 28 Section 288. Juror cost reimbursement. -- The following amounts 29 30 are appropriated for juror cost 19890H0623B3943 - 166 -

1 reimbursement: Federal State 2 For juror cost reimbursement for 3 expenses prior to January 1, 1991. 4 State appropriation..... 1,469,000 5 Section 289. County court administration cost reimbursement. --6 7 The following amounts are appropriated 8 for court costs: Federal State 9 For payment to counties as 10 reimbursement for costs incurred by counties in the administration and 11 12 operation of courts of common pleas. 13 Reimbursement shall be provided on the following basis. For each common pleas 14 15 court judge authorized position, 16 whether filled or vacant within a judicial district, \$70,000 per 17 18 authorized position shall be provided. 19 Judicial districts comprising more 20 than one county shall be entitled to 21 receive \$70,000 per authorized common 22 pleas court judge position; the amount 23 payable to each county shall be determined by the proportion of the 24 25 individual county's population in 26 relation to the population of the 27 entire judicial district. No county 28 shall be reimbursed for costs above the actual direct costs, excluding 29 capital outlays, incurred by them for 30 19890H0623B3943 - 167 -

the operation of the courts of common 1 pleas. For the purposes of 2 3 reimbursement for common pleas court 4 judge authorized positions, no county 5 shall receive less than 75% of the actual reimbursement for court costs 6 provided to them from funds 7 8 appropriated for the fiscal year July 1, 1980, to June 30, 1981. 9

For the purpose of determining the 10 11 actual direct costs incurred by the 12 counties in the administration and 13 operation of the courts of common pleas, the costs as reported to the 14 15 Department of Community Affairs in the 16 county's annual audit and financial 17 report forms under the heading "(a) 18 Judicial," but confined to the 19 subheading "(4184) courts, excluding 20 capital outlay," shall be used. If a 21 city coterminous with a county does 22 not report on the Department of 23 Community Affairs' form, its figures 24 from the same subheading, set forth in 25 the department forms, shall be used. 26 All payments for reimbursement 27 shall be made to the county treasurer 28 and, in cities of the first class 29 coterminous with counties of the first 30 class, to the city treasurer. 19890H0623B3943 - 168 -

1 In making allocations and payments 2 hereunder, the Court Administrator of 3 Pennsylvania shall exclude all costs 4 which are not properly reportable 5 under the heading herein above 6 specified.

7 State appropriation..... 27,741,000 8 For grants to counties for costs incurred by counties in the 9 administration and operation of the 10 offices of district justice, judge of 11 12 traffic court or judge of municipal 13 court. Grants shall be provided on the following basis: for each district 14 15 justice, traffic court judge or 16 municipal court judge authorized 17 position, whether filled or vacant, 18 \$30,000 per authorized position. 19 All grants shall be made to the 20 county treasurer and, in cities of the 21 first class coterminous with counties 22 of the first class, to the city 23 treasurer. 24 State appropriation..... 17,130,000 25 PART III 26 STATE LOTTERY FUND 27 Section 301. Executive Offices.--28 The following amounts are appropriated 29 to the executive offices: Federal State For ridership verification and fare 30 19890H0623B3943 - 169 -

structure audits by comptroller 1 operations of transit operations 2 3 participating in the Older 4 Pennsylvanians' Free Ride and Reduced 5 Fare Programs. 64,000 6 State appropriation..... 7 Section 302. Department of 8 Aging.--The following amounts are 9 appropriated to the Department of 10 Aging: Federal State 11 For general government operations 12 of the Department of Aging. 13 State appropriation..... 3,062,000 The following Federal amounts are 14 15 appropriated to supplement the sum 16 appropriated for administration: 17 (1) "Programs for the Aging -18 Title III - Administration." 19 Federal appropriation..... 1,653,000 20 (2) "Programs for the Aging -21 Title V - Administration." 22 Federal appropriation..... 140,000 23 For the payment of grants and for 24 the purpose of developing, operating 25 and purchasing services for the aged and other adults, including, but not 26 27 limited to, model projects, community 28 care services, audits of area agencies on aging and counseling services. No 29 30 funds from this appropriation shall be 19890H0623B3943 - 170 -

1 used for costs of administration by

2 the Department of Aging.

3 State appropriation..... 59,733,000 4 The following Federal amounts are 5 appropriated to supplement the sum appropriated for programs for the 6 7 aging: 8 (1) "Programs for the Aging -Title III." 9 Federal appropriation..... 40,000,000 10 11 (2) "Programs for the Aging -12 Nutrition." 13 Federal appropriation..... 7,500,000 (3) "Programs for the Aging -14 Employment - Title V." 15 16 Federal appropriation..... 4,000,000 17 For transfer from the State Lottery 18 Fund to the Pharmaceutical Assistance 19 Fund. 20 State appropriation..... 222,000,000 For payment of grants for 21 protective services for older 22 23 Pennsylvanians. 24 State appropriation..... 4,160,000 25 For PENNCARE for older 26 Pennsylvanians. 27 State appropriation..... 61,833,000 28 Section 303. Department of Public 29 Welfare. -- The following amounts are 30 appropriated to the Department of 19890H0623B3943 - 171 -

1 Public Welfare: Federal State For Medical Assistance - long-term 2 3 care facilities for older 4 Pennsylvanians. 5 96,000,000 State appropriation..... 6 PART IV PENNSYLVANIA ECONOMIC REVITALIZATION FUND 7 8 Section 401. Department of Agriculture.--The following amounts 9 10 are appropriated to the Department of 11 Agriculture: Federal State 12 For transfer to the Capital Loan 13 Fund for class IV loans to 14 agricultural processors. 15 State appropriation..... 1,000,000 16 Section 402. Department of 17 Commerce. -- The following amounts are 18 appropriated to the Department of 19 Commerce: 20 For employee ownership assistance -21 technical assistance. 250,000 22 State appropriation..... 23 For Beaver Valley revitalization. 24 State appropriation..... 1,000,000 25 For the revitalization of the Mon 26 Valley, including the counties of Westmoreland, Fayette, Greene and 27 28 Washington. 29 2,000,000 State appropriation..... 30 For Shenango Valley revitalization. 19890H0623B3943 - 172 -

1	State appropriation		1,000,000
2	For Alle-Kiski Valley		
3	revitalization.		
4	State appropriation		500,000
5	For Butler revitalization.		
б	State appropriation		250,000
7	For Lawrence revitalization.		
8	State appropriation		250,000
9	For a community economic recovery		
10	program.		
11	State appropriation		1,000,000
12	For business infrastructure		
13	development.		
14	State appropriation		14,000,000
15	For grants to Industrial Resource		
16	Centers.		
17	State appropriation		5,000,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for grants to Industrial		
21	Resource Centers:		
22	(1) "Industrial Resource Centers		
23	Work Based Learning."		
24	Federal appropriation	367,000	
25	For Lehigh Mountaintop Campus of		
26	Lehigh University.		
27	State appropriation		1,000,000
28	For the Machinery and Equipment		
29	Loan Fund.		
30	State appropriation		2,700,000
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1 For engineering school equipment. 2 State appropriation..... 2,000,000 3 For site development. 4 State appropriation..... 1,000,000 5 For the Ben Franklin Partnership Fund to promote, stimulate and 6 encourage basic and applied scientific 7 8 research and development and scientific and technological education 9 in Pennsylvania, including venture 10 capital seed funding. 11 12 State appropriation..... 28,000,000 13 The following Federal amounts are appropriated to supplement the sum 14 appropriated for the Ben Franklin 15 16 Partnership Fund: 17 (1) "Ben Franklin Partnership 18 Technology Extension Program." 19 Federal appropriation..... 300,000 20 For the Super Computer Center in 21 Pittsburgh. 22 State appropriation..... 1,000,000 23 For the Industrial Communities Site 24 Development and Action Program. 25 10,000,000 State appropriation..... 26 The following Federal amounts are 27 appropriated to supplement the sum 28 appropriated for the Industrial 29 Communities Site Development and 30 Action Program: 19890H0623B3943 - 174 -

1 (1) "Industrial Community Loans." 2 Federal appropriation..... 1,500,000 3 For tourist promotion assistance. 7,200,000 4 State appropriation..... 5 For Pennports. 6 State appropriation..... 11,950,000 7 For powdered metallurgy research 8 and development. 9 State appropriation..... 400,000 Section 403. Department of 10 Community Affairs. -- The following 11 12 amounts are appropriated to the 13 Department of Community Affairs: Federal State 14 For support of the Recreation 15 Improvement and Rehabilitation Act. 16 State appropriation..... 3,000,000 17 For grants for housing and 18 redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, 19 20 No.493), known as the Housing and 21 Redevelopment Assistance Law, in areas 22 designated as enterprise zones. No 23 funds from this appropriation shall be 24 distributed to any organization or 25 agency other than a municipal 26 government or a certified 27 redevelopment authority created by a 28 municipal government or governments 29 under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as 30 19890H0623B3943 - 175 -

the Urban Redevelopment Law, unless 1 specifically authorized by such 2 3 government or redevelopment authority. 4 State appropriation..... 7,250,000 5 For a Heritage Parks Program. 950,000 6 State appropriation..... 7 For grants for housing and 8 redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, 9 10 No.493), known as the Housing and Redevelopment Assistance Law. No more 11 12 than 20% of the amount herein 13 appropriated shall be allocated or granted to any one political 14 subdivision. This entire amount shall 15 be used for economic development. 16 17 State appropriation..... 17,000,000 18 Section 404. Department of Labor 19 and Industry. -- The following amounts 20 are appropriated to the Department of 21 Labor and Industry: Federal State 22 For the Pennsylvania Conservation 23 Corps. 24 State appropriation..... 6,000,000 25 PART V ENERGY CONSERVATION AND ASSISTANCE FUND 26 27 Section 501. Executive Offices.--28 The following amounts are appropriated 29 to the Pennsylvania Energy Office: Federal State 30 For energy conservation programs 19890H0623B3943 - 176 -

under the provisions of the Energy 1 Conservation and Assistance Act. At 2 3 least 75% of these funds must be used 4 for those programs listed as priorities in section 7(b) of the 5 Energy Conservation and Assistance 6 7 Act. 8 State appropriation..... 4,900,000 9 Section 502. Department of Public Welfare.--The following amounts are 10 11 appropriated to the Department of Federal 12 Public Welfare: State 13 For supplemental assistance under the Energy Conservation and Assistance 14 15 Act. 16 State appropriation..... 26,925,000 17 PART VI 18 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT 19 Section 601. Supreme Court.--The 20 following amounts are appropriated to 21 Federal the Supreme Court: State 22 For the Statewide Judicial Computer 23 System. The Supreme Court is prohibited from augmenting this amount 24 25 by billings to other appropriations to the Judicial Branch for the Statewide 26 Judicial Computer System or for any 27 28 other purpose. 29 5,400,000 State appropriation..... 30 PART VII - 177 -19890H0623B3943

1 EMERGENCY MEDICAL SERVICES OPERATING FUND 2 Section 701. Department of 3 Health.--The following amounts are 4 appropriated to the Department of 5 Health: Federal State 6 For emergency medical services. 7 9,000,000 State appropriation..... 8 For Catastrophic Medical and Rehabilitation Program. 9 10 3,000,000 State appropriation..... 11 PART VIII 12 THE STATE STORES FUND 13 Section 801. Pennsylvania State Police.--The following amounts are 14 15 appropriated to the Pennsylvania State 16 Police: Federal State For liquor control enforcement 17 18 operational expenses. 19 State appropriation..... 12,868,000 20 PART IX 21 MOTOR LICENSE FUND APPROPRIATIONS 22 FOR 1990-1991 23 SUBPART A 24 MOTOR LICENSE FUND 25 Section 901. Department of 26 Transportation. -- The following amounts 27 are appropriated to the Department of 28 Transportation: Federal State 29 For the salaries, wages and all 30 necessary expenses for the proper 19890H0623B3943 - 178 -

1 administration of the Department of Transportation, including the State 2 3 Transportation Commission and the 4 State Transportation Advisory 5 Committee and the Statewide coordination of municipal services. 6 7 State appropriation..... 23,775,000 8 For the salaries, wages and all necessary expenses for the operation 9 of the Highway and Safety Improvement 10 11 Programs, including planning and 12 research, design, engineering, right-13 of-way acquisition and the operation of the engineering district facilities 14 and liaison services with communities 15 16 on local road engineering and 17 construction activities. 18 State appropriation..... 167,000,000 19 For the salaries, wages and all necessary expenses for the 20 21 administration and operation of the 22 maintenance program for State roads, 23 bridges, tunnels and structures, 24 including the operation of the county 25 maintenance district facilities. Of 26 the total funds in this appropriation, 27 \$300,000 shall be used for 28 demonstration projects for the surface 29 upgrading of dirt roads, including, but not limited to, the use of oil and 30 19890H0623B3943 - 179 -

1 chips.

2 State appropriation..... 627,192,000 For supplemental maintenance 3 4 program payments. 5 State appropriation..... 8,108,000 For the construction of salt 6 7 storage facilities. 8 State appropriation..... 750,000 9 For reinvestment in Department of Transportation Facilities. 10 2,000,000 11 State appropriation..... 12 For rest area improvements. 13 State appropriation..... 1,000,000 For the salaries, wages and all 14 15 necessary expenses for the 16 administration of the Traffic Safety 17 Program and the administration and 18 operation of the Operator and Vehicle 19 Registration Programs. 20 State appropriation..... 51,788,000 21 For motor vehicle insurance 22 compliance. 23 State appropriation..... 4,468,000 24 For the commercial driver licensing 25 program. 26 State appropriation..... 6,274,000 27 For the high accident corridor 28 corrections program. 29 State appropriation..... 10,000,000 30 For rental payments to the State 19890H0623B3943 - 180 -

Highway and Bridge Authority for 1 projects constructed with funds 2 3 borrowed by the authority. 4 State appropriation..... 12,500,000 5 For payments to municipalities to assist in maintenance and construction 6 7 costs of roads. 8 State appropriation..... 158,253,000 9 For supplemental payments to municipalities to assist in 10 maintenance and construction costs of 11 roads in accordance with 75 Pa.C.S. 12 13 Ch. 93 (relating to supplemental funding for municipal highway 14 15 maintenance). 16 5,000,000 State appropriation..... 17 For local bridge inspections. 18 State appropriation..... 645,000 Section 902. Executive Offices.--19 20 The following amounts are appropriated 21 to the Executive Offices: Federal State 22 For comptroller operations related 23 to the Motor License Fund. 24 4,618,000 State appropriation..... 25 Section 903. Treasury 26 Department.--The following amounts are 27 appropriated to the Treasury 28 Department: Federal State 29 For payment of refunds of liquid 30 fuels taxes for agricultural use to 19890H0623B3943 - 181 -

1 which the Commonwealth is not

2 entitled.

3 State appropriation..... 4,000,000 4 For the payment of salaries, wages 5 and all necessary expenses in the proper administration of the program 6 to refund liquid fuels taxes to which 7 8 the Commonwealth is not entitled. 9 State appropriation..... 258,000 10 For the payment of approved claims for the refunding of liquid fuels 11 12 taxes and fuel use taxes to which the 13 Commonwealth is not entitled. 350,000 14 State appropriation..... 15 For the payment of approved claims for the refunding of emergency liquid 16 17 fuels tax moneys to which the 18 Commonwealth is not entitled. 19 1,000 State appropriation..... 20 Refunding liquid fuels tax political subdivision use. 21 22 State appropriation..... 2,100,000 23 Refunding liquid fuels tax volunteer fire companies, volunteer 24 25 ambulance services and volunteer 26 rescue squads. 27 175,000 State appropriation..... 28 Refunding liquid fuels tax - to the 29 Boat Fund for the use of the Fish 30 Commission for the improvement of the 19890H0623B3943 - 182 -

waters of Pennsylvania on which 1 motorboats are permitted to operate. 2 3 State appropriation..... 1,500,000 4 For the payment of principal and 5 interest requirements on general obligation bonds issued for 6 7 transportation projects. 8 State appropriation..... 166,434,000 9 For payment of principal and interest requirements on general 10 obligation bonds issued for public 11 12 improvements. 13 State appropriation..... 2,089,000 For interest payments on 14 obligations issued for the Advance 15 16 Construction Interstate Program. 17 State appropriation..... 15,256,000 18 For payment of the compensation of the Commonwealth's loan and transfer 19 20 agent for services and expenses in 21 connection with the registration, transfer and payment of interest on 22 23 bonds of the Commonwealth and other 24 services required to be performed by 25 the loan and transfer agent. 26 State appropriation..... 135,000 27 Section 904. Department of 28 Education. -- The following amounts are appropriated to the Department of 29 Education: Federal 30 State 19890H0623B3943 - 183 -

For administration of the school 1 safe driving program and for payments 2 3 to school districts or joint school 4 organizations for driver education 5 courses. 6 State appropriation..... 2,196,000 7 For commercial driver licensing 8 test preparation. 9 State appropriation..... 3,000,000 10 Section 905. Department of General 11 Services.--The following amounts are 12 appropriated to the Department of 13 General Services: Federal State 14 For payment of tort claims. 15 State appropriation..... 26,500,000 16 Section 906. Department of 17 Revenue.--The following amounts are 18 appropriated to the Department of 19 Revenue: Federal State 20 For the proper administration and enforcement of the regulations under 21 22 the Liquid Fuels Tax Act, Motor 23 Carriers Road Tax Act and Bus Compact. 24 7,687,000 State appropriation..... 25 Section 907. Pennsylvania State 26 Police.--The following amounts are 27 appropriated to the Pennsylvania State 28 Police: Federal State 29 For transfer to the General Fund to finance the Traffic Control and the 30 19890H0623B3943 - 184 -

Traffic Safety Facilities Program of 1 the Pennsylvania State Police. 2 3 State appropriation..... 182,723,000 For transfer to the General Fund to 4 finance the Municipal Police Officers' 5 Education and Training Commission. 6 7 State appropriation..... 3,805,000 For transfer to the General Fund to 8 finance adequate replacement patrol 9 10 vehicles. 4,020,000 11 State appropriation..... 12 For the commercial driver licensing 13 program. 14 State appropriation..... 3,035,000 15 SUBPART B 16 AVIATION RESTRICTED REVENUE ACCOUNT Section 921. Department of 17 18 Transportation. -- The following amounts 19 are appropriated to the Department of 20 Transportation: Federal State 21 For payment for aviation 22 operations, including the operation 23 and maintenance of State-owned 24 aircraft, payment of general expenses, 25 supplies, printing and equipment; for the development and maintenance of 26 27 State airports and the maintenance and repair of landing fields, intermediate 28 29 landing fields, landing field equipment, beacon sites and other 30 19890H0623B3943 - 185 -

navigation facilities; and for the 1 encouragement and development of civil 2 3 aeronautics. 4 State appropriation..... 10,921,000 5 For payment for airport construction and development, 6 including encouragement and 7 development of aeronautics, 8 development of State airports and 9 assistance to political subdivisions 10 and municipal authorities in the 11 12 construction and improvement of 13 airports and other aeronautical 14 facilities. 5,000,000 15 State appropriation..... 16 For payments to public airports for 17 runway rehabilitation. 18 State appropriation..... 500,000 19 For real estate tax rebate payments 20 to privately owned public use 21 airports. 22 270,000 State appropriation..... 23 For business airport grants. 24 State appropriation..... 2,000,000 25 Section 922. Treasury 26 Department.--The following amounts are 27 appropriated to the Treasury 28 Department: Federal State 29 For payment for aviation-related debt service. 30 19890H0623B3943 - 186 -

1	State appropriation 1,312,000	0
2	PART X	
3	RESTRICTED RECEIPT ACCOUNTS	
4	Section 1001. General provisionsThe Secretary of the	
5	Budget may create the restricted receipt accounts set forth in	
6	this part for the purpose of administering Federal grants only	
7	for the purposes herein designated during the fiscal year July	
8	1, 1990, through June 30, 1991.	
9	Section 1002. Executive OfficesThe following restricted	
10	receipt accounts may be established for the Executive Offices:	
11	(1) "Pennsylvania Commission on Crime and Delinquency -	
12	Juvenile Justice and Delinquency Prevention."	
13	(2) "Pennsylvania Commission on Crime and Delinquency -	
14	Federal Criminal Justice Assistance."	
15	(3) "Pennsylvania Commission on Crime and Delinquency -	
16	Federal Crime Victim Assistance."	
17	Section 1003. Department of Community AffairsThe	
18	following restricted receipt account may be established for the	
19	Department of Community Affairs:	
20	(1) "ARC Housing Revolving Loan Program."	
21	Section 1004. Department of EducationThe following	
22	restricted receipt accounts may be established for the	
23	Department of Education:	
24	(1) "Vocational Education Programs."	
25	(2) "ECIA Title I - Exceptional and Educationally Deprived	
26	Children."	
27	(3) "Education of the Handicapped Act - Title VI."	
28	(4) "Adult Basic Education - Federal Grants."	
29	(5) "Education of the Handicapped Act."	
30	(6) "Food Nutrition Service."	
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1 (7) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services." 2 "Penn State University Federal Aid." 3 (8) 4 (9) "Transition Program for Refugee Children." 5 (10)"Emergency Immigration Education Assistance." 6 (11)"Mathematics and Science Teacher Training/Retraining 7 Program." 8 (12)"Removal of Architectural Barriers." 9 (13)"Education of the Handicapped - Part D." 10 (14) "Byrd Scholarships." 11 (15)"Homeless Adult Assistance Program." 12 (16) "Severely Handicapped." 13 (17)"Medical Assistance Reimbursements to Local Education 14 Agencies." 15 Section 1005. Department of Environmental Resources. -- The 16 following restricted receipt accounts may be established for the 17 Department of Environmental Resources: 18 (1)"Federal Water Resources Planning Act." 19 (2) "Federal Aid to Volunteer Fire Companies." 20 (3) "Federal Land and Water Conservation Fund Act." "National Forest Reserve Allotment." 21 (4) 22 (5) "Flood Control Payments." 23 "Federal Land and Water Conservation Fund Act -(6) Environmental Resources." 24 25 (7) "Soil and Water Conservation Act - Inventory of 26 Programs." 27 Section 1006. Department of Transportation. -- The following restricted receipt accounts may be established for the 28 29 Department of Transportation: 30 (1)"Capital Assistance Elderly and Handicapped Programs."

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1 "Railroad Rehabilitation and Improvement Assistance." (2) 2 (3) "Ridesharing/Van Pool Program - Acquisition." 3 Section 1007. Pennsylvania Emergency Management Agency.--The 4 following restricted receipt accounts may be established for the 5 Pennsylvania Emergency Management Agency: 6 "Receipts from Federal Government - Contributions for (1)Civil Defense Supplies, Equipment and Facilities." 7 8 (2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses." 9 10 (3) "Receipts from Federal Government - Civil Defense -11 Disaster Relief Assistance to State and Political Subdivision." 12 Section 1008. Pennsylvania Historical and Museum 13 Commission.--The following restricted receipt accounts may be 14 established for the Pennsylvania Historical and Museum Commission: 15 (1) "Federal Grant - Historical Preservation Act of 1966." 16 17 PART XI 18 SPECIAL PROVISIONS FOR FEDERAL FUNDS 19 Section 1101. General Fund repository for Federal funds. --20 All moneys received from the Federal Government as contributions 21 or supplements to the departments or agencies of the 22 Commonwealth or the programs herein provided shall be paid into 23 the General Fund. 24 Section 1102. Limitation on encumbering or spending Federal 25 funds.--Federal funds shall be encumbered or spent only to the 26 extent that such funds are estimated as being available during 27 the fiscal year of the Commonwealth. 28 Section 1103. Appropriation of prior unspent Federal 29 funds. -- Any Federal money which has been previously appropriated 30 by the General Assembly and authorized or allocated by the

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Federal Government but remains unspent from prior fiscal years,
 and will not be renewed for fiscal year 1990-1991, is hereby
 appropriated.

4 Section 1104. Subgrants between Federal fund 5 appropriations. -- With the exception of Federal money received under JTPA and SSBG, subgrants may be made between 6 appropriations without further approval of the General Assembly. 7 The Secretary of the Budget shall submit a list of subgrants to 8 9 the Chairmen of the House and Senate Appropriations Committees 10 quarterly. No subgrant to a State agency, however, may be made 11 from a restricted receipt account without a specific 12 appropriation by the General Assembly.

Section 1105. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of, or which 19890H0623B3943 - 190 -

1	may result in, substantial human suffering.
2	PART XII
3	MISCELLANEOUS PROVISIONS
4	Section 1201. Prior laws unaffectedThis act is not
5	intended to be inconsistent with or to repeal any provision of
б	any act enacted at this or any prior session of the General
7	Assembly regulating the purchase of supplies, the ordering of
8	printing and binding, the purchase, maintenance and use of
9	automobiles, the method of making payments from the State
10	Treasury for any purpose or the functioning of any
11	administrative department, board or commission.
12	Section 1202. Compliance with other law before funds
13	availableNo appropriation made by this act to any department,
14	board, commission or agency of the Executive Department shall be
15	available unless and until the department, board, commission or
16	agency has complied with sections 615 and 616 of the act of
17	April 9, 1929 (P.L.177, No.175), known as The Administrative
18	Code of 1929.
19	Section 1203. Contracts prerequisite to encumbering or
20	committing fundsFunds for the purchase of supplies, materials
21	and equipment shall not be deemed to be committed or encumbered
22	until contracts covering the purchase have been entered into
23	with the vendors.
24	Section 1204. Minority business set-asides(a) Each
25	department or other instrumentality of the Commonwealth listed
26	in Subpart A of Part II, authorized to contract for buildings,
27	highways, commodities, equipment, supplies or services, shall

29 anticipated procurement needs at the beginning of each fiscal 30 year and each fiscal quarter thereafter.

28 report to the General Assembly all information pertinent to

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(b) As used in this section, the term "minority business"
 means a minority business enterprise as defined in the act of
 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
 Minority Business Development Authority Act.

5 Section 1205. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this 6 7 act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an 8 9 institution, and moneys received from the proceeds from the sale 10 of any products of the soil, meats, livestock, timber or other 11 materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the 12 13 several respective institutions for the operation and maintenance of the institutions. 14

15 (b) In addition to the amounts appropriated by this act, all 16 moneys received from any other source, except the Federal 17 Government, as contributions for the programs provided herein or 18 as payment for services or materials furnished by one 19 institution to another, except those collections designated as 20 revenues, shall be paid into the General Fund and are hereby 21 appropriated out of the General Fund for the purposes of the 22 respective appropriations.

23 (c) In addition to any funds specifically appropriated by 24 this act, all moneys received by a department or agency of the 25 Commonwealth from any other sources, except the Federal 26 Government, as contributions or supplements to the department or 27 agency for a program or administration of an act included in 28 this act shall be paid into the General Fund and credited to the 29 appropriation for that program or administration of the act. 30 Section 1206. Lapsing of unused funds. -- (a) Except as 19890H0623B3943 - 192 -

otherwise provided by law or in subsections (b), (c), (d), (e), 1 (f), (g), (h), (i), (j), (k), (l), (m), (n), (o) and (p), that 2 part of all appropriations in Parts II, III, IV, V, VI, VII, 3 4 VIII, and IX unexpended, uncommitted or unencumbered as of June 5 30, 1991, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Department of 6 Community Affairs for housing and redevelopment assistance and 7 low-interest local government loans shall be two-year continuing 8 9 appropriations.

10 (c) The appropriations in Part II to the Department of 11 Environmental Resources for the Chesapeake Bay Pollution Abatement Program, and the black fly control program shall be 12 13 continuing appropriations.

14 The appropriation in Part II for the Department of (d) 15 General Services for printing and distribution of the 16 Pennsylvania Manual shall be a two-year continuing 17 appropriation.

18 The appropriation in Part II to the Department of (e) Military Affairs for the Veterans Memorial Commission shall be a 19 20 two-year continuing appropriation.

21 (f) The appropriation in Part II to the Pennsylvania 22 Emergency Management Agency for the State Fire Academy shall be a two-year continuing appropriation. 23

24 The appropriation in Part II to the Pennsylvania Higher (q) 25 Education Assistance Agency for loan forgiveness shall be a two-26 year continuing appropriation.

27 The appropriations in Part II to the Legislative (h) 28 Department shall be continuing appropriations.

29 The appropriation in Part IV to the Department of (i) 30 Community Affairs for the Recreation Improvement and 19890H0623B3943

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1 Rehabilitation Act shall be a three-year continuing

2 appropriation.

3 (j) The appropriations in Part IV to the Department of 4 Community Affairs for housing and redevelopment economic set-5 aside and enterprise development shall be two-year continuing 6 appropriations.

7 (k) The appropriation in Part IV to the Department of Labor
8 and Industry for the Pennsylvania Conservation Corps shall be a
9 two-year continuing appropriation.

10 (1) The appropriations in Part IV to the Department of 11 Commerce for business infrastructure development and industrial 12 resource centers shall be two-year continuing appropriations.

13 (m) The appropriation in Part IV to the Department of 14 Commerce for engineering school equipment shall be a three-year 15 continuing appropriation.

16 (n) The appropriation in Part V to the Pennsylvania Energy17 Office shall be a two-year continuing appropriation.

(o) The appropriations in section 921 of Part IX for airport
development, runway rehabilitation, business airport grants and
real estate tax rebate payments shall be two-year continuing
appropriations.

(p) Notwithstanding the provisions of subsection (f) of section 606 of the act of July 1, 1981 (P.L.628, No.5A), known as the General Appropriation Act of 1981, the appropriation in Part IV of that act to the Legislative Reapportionment Commission shall be a continuing appropriation.

27

PART XIII

28 EFFECTIVE DATE

29 Section 1301. Effective date.--This act shall take effect 30 July 1, 1990, or immediately, whichever is later.

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