

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2370 Session of
1988

INTRODUCED BY PIEVSKY, MAY 2, 1988

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, SEPTEMBER 28, 1988

~~A SUPPLEMENT AN ACT~~

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~~1 To the act of April 1, 1863 (P.L.213, No.227), entitled "An act~~
~~2 to accept the grant of Public Lands, by the United States, to~~
~~3 the several states, for the endowment of Agricultural~~
~~4 Colleges," making appropriations for carrying the same into~~
~~5 effect; providing for a basis for payments of such~~
~~6 appropriations; and providing a method of accounting for the~~
~~7 funds appropriated.~~

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8 AMENDING THE ACT OF JULY 13, 1988 (P.L. , NO.14A), ENTITLED "A
9 SUPPLEMENT TO THE ACT OF APRIL 1, 1863 (P.L.213, NO.227),
10 ENTITLED 'AN ACT TO ACCEPT THE GRANT OF PUBLIC LANDS, BY THE
11 UNITED STATES, TO THE SEVERAL STATES, FOR THE ENDOWMENT OF
12 AGRICULTURAL COLLEGES,' MAKING APPROPRIATIONS FOR CARRYING
13 THE SAME INTO EFFECT; PROVIDING FOR A BASIS FOR PAYMENTS OF
14 SUCH APPROPRIATIONS; AND PROVIDING A METHOD OF ACCOUNTING FOR
15 THE FUNDS APPROPRIATED," ADDING AN APPROPRIATION FOR THE
16 BIOTECH/ENGINEERING PROGRAM.

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17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 SECTION 1. SECTION 1 OF THE ACT OF JULY 13, 1988 (P.L. ,
20 NO.14A), ENTITLED "A SUPPLEMENT TO THE ACT OF APRIL 1, 1863
21 (P.L.213, NO.227), ENTITLED 'AN ACT TO ACCEPT THE GRANT OF
22 PUBLIC LANDS, BY THE UNITED STATES, TO THE SEVERAL STATES, FOR
23 THE ENDOWMENT OF AGRICULTURAL COLLEGES,' MAKING APPROPRIATIONS

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1 FOR CARRYING THE SAME INTO EFFECT; PROVIDING FOR A BASIS FOR
2 PAYMENTS OF SUCH APPROPRIATIONS; AND PROVIDING A METHOD OF
3 ACCOUNTING FOR THE FUNDS APPROPRIATED," IS AMENDED BY ADDING AN
4 APPROPRIATION TO READ:

5 Section 1. In order to carry into effect the act of
6 Congress, approved July 2, 1862, granting public land to the
7 several states for educational purposes, and subsequent acts of
8 Congress related thereto, and the act of the General Assembly of
9 Pennsylvania accepting the provisions and conditions of said
10 acts of Congress and pledging the faith of the State to carry
11 the same into effect, the following sums, or as much thereof as
12 may be necessary, are hereby appropriated to the Trustees of The
13 Pennsylvania State University for the fiscal year July 1, 1988,
14 to June 30, 1989, for the purposes and in the amounts as shown:

15	(1) For educational and general expenses.....	\$157,039,000	<—
16	(2) For cost of research.....	13,726,000	
17	(3) For instruction — Doctor of Medicine only.	4,367,000	
18	(4) For cost of agricultural research.....	17,227,000	
19	(5) For cost of agricultural extension		
20	services.....	18,665,000	
21	(6) For the cost of operating Elizabethtown		
22	Hospital.....	4,599,000	
23	(7) To enhance the recruitment and retention		
24	of disadvantaged students.....	200,000	
25	(8) For the Biotech/Engineering Program.....	2,000,000	

26 Section 2. ~~Payments to The Pennsylvania State University on~~
27 ~~account of the appropriations for all items as provided in~~
28 ~~section 1 shall be made on the basis of costs during the fiscal~~
29 ~~year.~~

30 Section 3. ~~If necessary, The Pennsylvania State University~~

1 ~~may transfer funds among the appropriations listed in section~~
2 ~~1(1), (2), (4) and (5): Provided, That the aggregate amount~~
3 ~~transferred into or out of each appropriation during the fiscal~~
4 ~~year shall not exceed 5% of the amount specifically appropriated~~
5 ~~for that purpose.~~

6 ~~Section 4. (a) Payments to The Pennsylvania State~~
7 ~~University of the appropriations provided in section 1 shall be~~
8 ~~made monthly during the fiscal year.~~

9 ~~(b) Such monthly payments shall be made in accordance with~~
10 ~~the provisions of section 2 on the basis of estimated costs. The~~
11 ~~estimate of costs shall be submitted by The Pennsylvania State~~
12 ~~University to the Secretary of Education, the General Assembly~~
13 ~~and the State Treasurer not later than 30 days prior to the date~~
14 ~~on which such payment is to be made.~~

15 ~~Section 5. Notwithstanding any provision of the General~~
16 ~~Appropriation Act of 1988 relating to the payment of retirement~~
17 ~~expenses, the Trustees of The Pennsylvania State University~~
18 ~~shall make all required payments to the State Employees'~~
19 ~~Retirement Fund from the funds appropriated pursuant to this~~
20 ~~act.~~

21 ~~Section 6. (a) The Pennsylvania State University shall~~
22 ~~apply the moneys appropriated by this act only for such purposes~~
23 ~~as are permitted in this act and shall at all times maintain~~
24 ~~proper records showing the application of such moneys. Not later~~
25 ~~than 120 days after the close of the fiscal year to which this~~
26 ~~act relates, The Pennsylvania State University shall file, with~~
27 ~~the Secretary of Education, the General Assembly and the Auditor~~
28 ~~General of the Commonwealth, a statement setting forth the~~
29 ~~amounts and purposes of all expenditures made from moneys~~
30 ~~appropriated by this act and other university accounts during~~

1 ~~said fiscal year, as provided in section 2, used as a basis for~~
2 ~~receipt of any appropriation during said fiscal year.~~

3 ~~(b) Such statement of expenditures and costs shall be~~
4 ~~reviewed by the Auditor General of the Commonwealth, and he~~
5 ~~shall have the right, in respect to the moneys appropriated by~~
6 ~~this act, to audit and disallow expenditures made for purposes~~
7 ~~not permitted by this act and to cause such sums to be recovered~~
8 ~~and paid by The Pennsylvania State University to the State~~
9 ~~Treasurer. In respect to expenditures made by the university~~
10 ~~from moneys other than those appropriated by this act, the~~
11 ~~Auditor General shall have the right to review only, and he~~
12 ~~shall file annually with the General Assembly such information~~
13 ~~concerning such expenditures as the General Assembly or any of~~
14 ~~its committees may require.~~

15 ~~Section 7. A report shall be submitted to the Governor and~~
16 ~~the Appropriations and Education Committees of the Senate and~~
17 ~~House of Representatives and shall include data for all programs~~
18 ~~except the Doctor of Medicine program. The report, to be~~
19 ~~submitted prior to September 1, 1989, shall cover the 12 month~~
20 ~~period beginning with the summer term 1988 and shall include:~~

21 ~~(1) The following counts and distributions for each term~~
22 ~~during the period:~~

23 ~~(i) The definitions and numbers of faculty members employed~~
24 ~~full time, of faculty members employed part time, of full time~~
25 ~~students enrolled in graduate courses, of full time students~~
26 ~~enrolled in undergraduate courses, of part time students~~
27 ~~enrolled in graduate courses and of part time students enrolled~~
28 ~~in undergraduate courses.~~

29 ~~(ii) The total numbers of undergraduate student credit~~
30 ~~hours, divided into lower division and upper division course~~

~~levels, and of graduate student credit hours, divided into three course levels master's, first professional and doctoral.~~

~~(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.~~

~~(iv) The number of terms scheduled and the dates thereof.~~

~~(2) For the summer term and the following academic year in total and for each two digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching, and each such set of faculty members or other professional employees to be further subdivided by type of employment: full time or part time and the following aggregates for each such subdivided classification:~~

~~(i) The number of faculty and other professional employees and their full time equivalence in instructional and noninstructional functions.~~

~~(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.~~

~~(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned~~

~~to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.~~

~~(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.~~

~~(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.~~

~~(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.~~

~~(3) For each term of the period covered for each faculty member employed full time identified by two digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.~~

~~Section 8. In addition to the requirements in section 7 relative to this appropriation, the report covering the 12 month period beginning with the summer term 1988 shall include for all programs of the university:~~

~~(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.~~

1 ~~(2) Number of bachelor's degrees, master's degrees, first~~
2 ~~professional degrees and doctoral degrees awarded in 1986, 1987,~~
3 ~~1988 and estimated 1989.~~

4 ~~Section 9. The Pennsylvania State University shall provide~~
5 ~~such information as may be necessary to carry out the provisions~~
6 ~~of this act and in such form and manner as the Department of~~
7 ~~Education shall prescribe.~~

8 ~~Section 10. The Pennsylvania State University shall report~~
9 ~~its revenues and expenditures and present its financial~~
10 ~~statements required under the provisions of this act in~~
11 ~~accordance with generally accepted accounting principles and~~
12 ~~procedures for educational institutions as set forth in the~~
13 ~~"Higher Education Finance Manual, United States Department of~~
14 ~~Health, Education and Welfare (1975)" and the "Commonwealth of~~
15 ~~Pennsylvania Budget Instructions for the State System of Higher~~
16 ~~Education, State Related Universities and Non State Related~~
17 ~~Colleges and Universities."~~

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19 ~~(8) FOR THE BIOTECH/ENGINEERING PROGRAM.....~~ ~~1,500,000~~

20 ~~Section 11 2. This act shall take effect July 1, 1988, or~~
21 ~~immediately, whichever is later. IMMEDIATELY.~~

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