

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1253 Session of
1985

INTRODUCED BY PIEVSKY, MAY 29, 1985

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 29, 1985

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect; providing for a basis for payments of such
18 appropriations; and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby appropriated to the Trustees of Temple
24 University for the fiscal year July 1, 1985, to June 30, 1986,
25 for the purposes and in the amounts as shown:

26 (1) For educational and general expenses and

1 for participation by a representative of the
2 institution, appointed by the chief executive
3 officer thereof, as a member of the Pennsylvania
4 Academic Commission on Technological Development,
5 a commission for interinstitutional communication
6 regarding technological innovation and development
7 and for dissemination of information on such
8 matters to the Pennsylvania business community and
9 others who may use such information for new
10 business and job development in Pennsylvania, such
11 commission to be composed of representatives of
12 every State-owned or State-related educational or
13 scientific institution receiving General Fund
14 assistance from the community..... \$95,284,000
15 (2) For instruction - Doctor of Medicine only. 6,791,000
16 (3) For operation of dental clinics in the
17 school of dentistry..... 861,000
18 (4) Temple University Hospital..... 2,500,000
19 (5) To enhance the recruitment and retention
20 of disadvantaged students..... 200,000

21 Section 2. Payments to Temple University on account of the
22 appropriations for all items as provided in section 1 shall be
23 made on the basis of costs during the fiscal year.

24 Section 3. If necessary, Temple University may transfer
25 funds among the appropriations listed in section 1(1) and (2):
26 Provided, That the aggregate amount transferred into or out of
27 each appropriation during the fiscal year shall not exceed 5% of
28 the amount specifically appropriated for that purpose.

29 Section 4. (a) Payment to Temple University of the
30 appropriations provided in section 1 shall be made monthly

1 during the fiscal year.

2 (b) Such monthly payments shall be made in accordance with
3 the provisions of section 2 on the basis of estimated costs. The
4 estimate of costs shall be submitted by Temple University to the
5 Secretary of Education, the General Assembly and the State
6 Treasurer not later than 30 days prior to the date on which such
7 payment is to be made.

8 Section 5. (a) Temple University shall apply the moneys
9 appropriated by this act only for such purposes as are permitted
10 in this act and shall at all times maintain proper records
11 showing the application of such moneys. Not later than 120 days
12 after the close of the fiscal year to which this act relates,
13 Temple University shall file with the Secretary of Education,
14 the General Assembly and the Auditor General of the Commonwealth
15 a statement setting forth the amounts and purposes of all
16 expenditures made from moneys appropriated by this act and other
17 university accounts during said fiscal year as provided in
18 section 2 used as a basis for receipt of any appropriation
19 during said fiscal year.

20 (b) Such statement of expenditures and costs shall be
21 reviewed by the Auditor General of the Commonwealth, and he
22 shall have the right, in respect to the moneys appropriated by
23 this act, to audit and disallow expenditures made for purposes
24 not permitted by this act and to cause such sums to be recovered
25 and paid by Temple University to the State Treasurer. In respect
26 to expenditures made by the university from moneys other than
27 those appropriated by this act, the Auditor General shall have
28 the right to review only and he shall file annually with the
29 General Assembly such information concerning said expenditures
30 as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 1986, shall cover the 12-month period beginning with the summer term 1985 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours divided into three course levels--master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction, and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title including: professor, associate professor,

1 assistant professor, instructor, lecturer, research associate,
2 librarian and academic administrator; faculty members or other
3 professional employees under each title to be subdivided by type
4 of assignment: teaching and nonteaching, and each such set of
5 faculty members or other professional employees to be further
6 subdivided by type of employment: full-time or part-time and the
7 following aggregates for each such subdivided classification:

8 (i) The number of faculty and other professional employees
9 and their full-time equivalence in instructional and
10 noninstructional functions.

11 (ii) The sum of credits assigned to undergraduate classroom
12 courses and the sum of credits assigned to graduate classroom
13 courses taught, divided into lower division, upper division,
14 master's, first professional and doctoral course levels.

15 (iii) The sum of credits assigned to undergraduate
16 individual instruction courses and the sum of credits assigned
17 to graduate individual instruction courses taught, divided into
18 lower division, upper division, master's, first professional and
19 doctoral course levels.

20 (iv) The sum of undergraduate classroom student credit hours
21 and the sum of graduate classroom student credit hours
22 generated, divided into lower division, upper division,
23 master's, first professional and doctoral course levels.

24 (v) The sum of undergraduate individual instruction student
25 credit hours and the sum of graduate individual instruction
26 credit hours generated, divided into lower division, upper
27 division, master's, first professional and doctoral course
28 levels.

29 (vi) The total salary paid for instructional functions and
30 for noninstructional functions and the amount of this salary

1 paid for each of these functions from university funds, Federal
2 funds and other funds.

3 (3) For each term of the period covered for each faculty
4 member employed full time identified by two-digit CIP program
5 category and title, the report shall contain an analysis of the
6 average hours per week spent in university-related activities,
7 stating specifically hours spent in undergraduate classroom
8 contact and graduate classroom contact, hours spent in
9 preparation, hours spent in research and hours spent in public
10 service.

11 Section 7. In addition to the requirements in section 6
12 relative to this appropriation, each report covering the 12-
13 month period beginning with the summer term 1985 shall include
14 for all programs of the university:

15 (1) Minimum number of credits required for a baccalaureate
16 degree and for a master's degree.

17 (2) Number of bachelor's degrees, master's degrees, first
18 professional degrees and doctoral degrees awarded in 1983, 1984,
19 1985 and estimated 1986.

20 Section 8. Temple University shall provide such information
21 as may be necessary to carry out this act and in such form and
22 manner as the Department of Education may prescribe.

23 Section 9. Temple University shall report its revenues and
24 expenditures and present its financial statements required under
25 the provisions of this act in accordance with generally accepted
26 accounting principles and procedures for educational
27 institutions as set forth in the "Higher Education Finance
28 Manual," United States Department of Health, Education and
29 Welfare (1975), with the exceptions set forth in the
30 "Commonwealth of Pennsylvania Budget Instructions for State-

1 Related Universities, Phase I, Fiscal Year 1985-1986." Credits
2 granted for nontraditional programs such as CLEP, lifelong
3 learning, etc., including all related costs and revenues
4 thereof, shall be excluded from the function of "Instruction"
5 and included under "Public Service."

6 Section 10. This act shall take effect July 1, 1985, or
7 immediately, whichever is later.