

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1252 Session of  
1985

INTRODUCED BY PIEVSKY, MAY 29, 1985

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 29, 1985

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp. Sess., P.L.87, No.3),  
2 entitled "An act providing for the establishment and  
3 operation of the University of Pittsburgh as an  
4 instrumentality of the Commonwealth to serve as a State-  
5 related university in the higher education system of the  
6 Commonwealth; providing for change of name; providing for the  
7 composition of the board of trustees; terms of trustees, and  
8 the power and duties of such trustees; authorizing  
9 appropriations in amounts to be fixed annually by the General  
10 Assembly; providing for the auditing of accounts of  
11 expenditures from said appropriations; providing for public  
12 support and capital improvements; authorizing the issuance of  
13 bonds exempt from taxation within the Commonwealth; requiring  
14 the chancellor to make an annual report of the operations of  
15 the University of Pittsburgh," making appropriations for  
16 carrying the same into effect; providing for a basis for  
17 payments of such appropriations; and providing a method of  
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be  
22 necessary, are hereby appropriated to the Trustees of the  
23 University of Pittsburgh for the fiscal year July 1, 1985, to  
24 June 30, 1986, for the purpose and in the amounts as shown:

25 (1) For educational and general expenses and

1 for participation by a representative of the  
2 institution, appointed by the chief executive  
3 officer thereof, as a member of the Pennsylvania  
4 Academic Commission on Technological Development,  
5 a commission for interinstitutional communication  
6 regarding technological innovation and development  
7 and for dissemination of information on such  
8 matters to the Pennsylvania business community and  
9 others who may use such information for new  
10 business and job development in Pennsylvania, such  
11 commission to be composed of representatives of  
12 every State-owned or State-related educational or  
13 scientific institution receiving General Fund  
14 assistance from the Commonwealth..... \$89,151,000  
15 (2) For instruction - Doctor of Medicine only. 5,102,000  
16 (3) For operation of dental clinics in the  
17 school of dentistry..... 861,000  
18 (4) For operations of the Titusville Campus... 685,000  
19 (5) To enhance the recruitment and retention  
20 of disadvantaged students..... 200,000

21 Section 2. Payments to the University of Pittsburgh on  
22 account of the appropriations for all items as provided in  
23 section 1 shall be made on the basis of costs during the fiscal  
24 year.

25 Section 3. If necessary, the University of Pittsburgh may  
26 transfer funds between the appropriations listed in section 1(1)  
27 and (2): Provided, That the aggregate amount transferred into or  
28 out of each appropriation during the fiscal year shall not  
29 exceed 5% of the amount specifically appropriated for that  
30 purpose.

1       Section 4. (a) Payments to the University of Pittsburgh of  
2 the appropriations provided in section 1 shall be made monthly  
3 during the fiscal year.

4       (b) Such monthly payments shall be made in accordance with  
5 the provisions of section 2 on the basis of estimated costs. The  
6 estimate of costs shall be submitted by the University of  
7 Pittsburgh to the Secretary of Education, the General Assembly  
8 and the State Treasurer not later than 30 days prior to the date  
9 on which such payment is to be made.

10      Section 5. (a) The University of Pittsburgh shall apply the  
11 moneys appropriated by this act only for such purposes as are  
12 permitted in this act and shall at all times maintain proper  
13 records showing the application of such moneys. Not later than  
14 120 days after the close of the fiscal year to which this act  
15 relates, the University of Pittsburgh shall file with the  
16 Secretary of Education, the General Assembly, the Auditor  
17 General of the Commonwealth and the chief administrator of each  
18 branch campus a statement setting forth the amounts and purposes  
19 of all expenditures made from moneys appropriated by this act  
20 and other university accounts during said fiscal year, as  
21 provided in section 2, used as a basis for receipt of any  
22 appropriation during said fiscal year.

23      (b) Such statement of expenditures and costs shall be  
24 reviewed by the Auditor General of the Commonwealth, and he  
25 shall have the right, in respect to the moneys appropriated by  
26 this act, to audit and disallow expenditures made for purposes  
27 not permitted by this act and to cause such sums to be recovered  
28 and paid by the University of Pittsburgh to the State Treasurer.  
29 In respect to expenditures made by the university from moneys  
30 other than those appropriated by this act, the Auditor General

1 shall have the right to review only and he shall file annually  
2 with the General Assembly such information concerning such  
3 expenditures as the General Assembly or any of its committees  
4 may require.

5 Section 6. A report shall be submitted to the Governor and  
6 the Appropriations and Education Committees of the Senate and  
7 House of Representatives and shall include data for all  
8 programs, except for the Doctor of Medicine program. The report,  
9 to be submitted prior to September 1, 1986, shall cover the 12-  
10 month period beginning with the summer term 1985 and shall  
11 include:

12 (1) The following counts and distributions for each term  
13 during the period:

14 (i) The definitions and numbers of faculty members employed  
15 full-time, of faculty members employed part-time, of full-time  
16 students enrolled in graduate courses, of full-time students  
17 enrolled in undergraduate courses, of part-time students  
18 enrolled in graduate courses and of part-time students enrolled  
19 in undergraduate courses.

20 (ii) The total numbers of undergraduate student credit  
21 hours, divided into lower division and upper division course  
22 levels, and of graduate student credit hours divided into three  
23 course levels--master's, first professional and doctoral.

24 (iii) The number of different courses scheduled by level of  
25 instruction and the number of sections of individual instruction  
26 scheduled by level of instruction, each further subdivided by  
27 two-digit Classification of Instructional Program (CIP)  
28 categories of instructional programs of higher education as  
29 defined by the National Center for Education Statistics, United  
30 States Department of Education.

1 (iv) The number of terms scheduled and the dates thereof.

2 (2) For the summer term and the following academic year in  
3 total and for each two-digit CIP program category, a  
4 classification of faculty members or other professional  
5 employees by title including: professor, associate professor,  
6 assistant professor, instructor, lecturer, research associate,  
7 librarian and academic administrator; faculty members or other  
8 professional employees under each title to be subdivided by type  
9 of assignment: teaching and nonteaching, and each such set of  
10 faculty members or other professional employees to be further  
11 subdivided by type of employment: full-time or part-time and the  
12 following aggregates for each such subdivided classification:

13 (i) The number of faculty and other professional employees  
14 and their full-time equivalence in instructional and  
15 noninstructional functions.

16 (ii) The sum of credits assigned to undergraduate classroom  
17 courses and the sum of credits assigned to graduate classroom  
18 courses taught, divided into lower division, upper division,  
19 master's, first professional and doctoral course levels.

20 (iii) The sum of credits assigned to undergraduate  
21 individual instruction courses and the sum of credits assigned  
22 to graduate individual instruction courses taught, divided into  
23 lower division, upper division, master's first professional and  
24 doctoral course levels.

25 (iv) The sum of undergraduate classroom student credit hours  
26 and the sum of graduate classroom student credit hours  
27 generated; divided into lower division, upper division,  
28 master's, first professional and doctoral course levels.

29 (v) The sum of undergraduate individual instruction student  
30 credit hours and the sum of graduate individual instruction

1 student credit hours generated; divided into lower division,  
2 upper division, master's, first professional and doctoral course  
3 levels.

4 (vi) The total salary paid for instructional functions and  
5 for noninstructional functions and the amount of this salary  
6 paid for each of these functions from university funds, Federal  
7 funds and other funds.

8 (3) For each term of the period covered for each faculty  
9 member employed full-time identified by two-digit CIP program  
10 category and title, the report shall contain an analysis of the  
11 average hours per week spent in university-related activities,  
12 stating specifically hours spent in undergraduate classroom  
13 contact and graduate classroom contact, hours spent in  
14 preparation, hours spent in research and hours spent in public  
15 service.

16 Section 7. In addition to the requirements in section 6  
17 relative to this appropriation, the report covering the 12-month  
18 period beginning with the summer term 1985 shall include for all  
19 programs of the university:

20 (1) Minimum number of credits required for a baccalaureate  
21 degree and for a master's degree.

22 (2) Number of bachelor's degrees, master's degrees, first  
23 professional degrees and doctoral degrees awarded in 1983, 1984,  
24 1985 and estimated 1986.

25 Section 8. The University of Pittsburgh shall provide such  
26 information as may be necessary to carry out the provisions of  
27 this act and in such form and manner as the Department of  
28 Education may prescribe.

29 Section 9. The University of Pittsburgh shall report its  
30 revenues and expenditures and present its financial statements

1 required under the provisions of this act in accordance with  
2 generally accepted accounting principles and procedures for  
3 educational institutions as set forth in the "Higher Education  
4 Finance Manual," United States Department of Health, Education  
5 and Welfare (1975), with the exceptions set forth in the  
6 "Commonwealth of Pennsylvania Budget Instructions for State  
7 Related Universities, Phase I, Fiscal Year 1985-1986." Credits  
8 granted for nontraditional programs such as CLEP, lifelong  
9 learning, etc., including all related costs and revenues thereof  
10 shall be excluded from the function of "Instruction" and  
11 included under "Public Service."

12 Section 10. This act shall take effect July 1, 1985, or  
13 immediately, whichever is later.