## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## **SENATE BILL**

No. 827

Session of 1983

INTRODUCED BY TILGHMAN, JUNE 8, 1983

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, JULY 14, 1983

## AN ACT

| 1   | To provide from the General Fund for the expenses of the      | < |
|-----|---|---|
| 2   | Executive, Legislative and Judicial Departments of the        |   |
| 3   | Commonwealth, the public debt and for the public schools for  |   |
| 4   | the fiscal year July 1, 1983 to June 30, 1984, and for the    |   |
| 5   | payment of bills incurred and remaining unpaid at the close   |   |
| 6   | of the fiscal year ending June 30, 1983; and providing for an |   |
| 7   | appropriation for the fiscal year July 1, 1983 to June 30,    |   |
| 8   | 1984 from the State Lottery Fund for aging programs.          |   |
|     |   |   |
| 9   | TABLE OF CONTENTS   |   |
|     |   |   |
| LΟ  | PART I. GENERAL PROVISIONS                                    |   |
|     |   |   |
| L1  | Section 101. Short title.                                     |   |
|     |   |   |
| L2  | Section 102. Definitions.                                     |   |
|     |   |   |
| L 3 | Section 103. Abbreviations.                                   |   |
|     |   |   |
| L4  | PART II. GENERAL FUND APPROPRIATIONS 1983-1984                |   |
|     |   |   |
| L 5 | SUBPART A. GENERAL PROVISIONS                                 |   |
|     |   |   |
| L6  | Section 201. General Fund appropriations.                     |   |
|     |   |   |
| L7  | SUBPART B. EXECUTIVE DEPARTMENT                               |   |
|     |   |   |
| L8  | Section 211. Governor.  |   |
|     |   |   |
| L9  | <del>Section 212. Executive Offices.</del>                    |   |

- 1 Section 213. Lieutenant Governor.
- 2 Section 214. Office of Attorney General.
- 3 Section 215. Department of the Auditor General.
- 4 Section 216. Treasury Department.
- 5 Section 217. Department of Aging.
- 6 Section 218. Department of Agriculture.
- 7 Section 219. State Civil Service Commission.
- 8 Section 220. Department of Commerce.
- 9 Section 221. Department of Community Affairs.
- 10 Section 222. Pennsylvania Crime Commission.
- 11 Section 223. Department of Education.
- 12 Section 224. Pennsylvania Higher Education Assistance Agency.
- 13 Section 225. Pennsylvania Public Television Network
- 14 Commission.
- 15 Section 226. Pennsylvania Emergency Management Agency.
- 16 Section 227. Department of Environmental Resources.
- 17 Section 228. Pennsylvania Fish Commission.
- 18 Section 229. Department of General Services.
- 19 Section 230. Department of Health.
- 20 Section 231. Pennsylvania Historical and Museum Commission.
- 21 Section 232. Insurance Department.
- 22 Section 233. Department of Labor and Industry.
- 23 Section 234. Department of Military Affairs.
- 24 Section 235. Milk Marketing Board.
- 25 Section 236. Pennsylvania Board of Probation and Parole.
- 26 Section 237. Department of Public Welfare.
- 27 Section 238. Department of Revenue.
- 28 Section 239. Pennsylvania Securities Commission.
- 29 Section 240. Department of State.
- 30 Section 241. State Employees' Retirement System.

- 1 Section 242. Pennsylvania State Police.
- 2 Section 243. State Tax Equalization Board.
- 3 Section 244. Department of Transportation.
- 4 SUBPART C. LEGISLATIVE DEPARTMENT
- 5 Section 251. Senate.
- 6 Section 252. House of Representatives.
- 7 Section 253. Legislative Reference Bureau.
- 8 Section 254. Legislative Budget and Finance Committee.
- 9 Section 255. Legislative Data Processing Committee.
- 10 Section 256. Joint State Government Commission.
- 11 Section 257. Local Government Commission.
- 12 Section 258. Joint Legislative Air and Water Pollution
- 13 Control Commission.
- 14 Section 259. Chief Clerks of Senate and House of
- 15 Representatives jointly.
- 16 Section 260. Legislative Audit Advisory Commission.
- 17 Section 261. State Ethics Commission.
- 18 Section 262. Independent Regulatory Review Commission.
- 19 SUBPART D. JUDICIAL DEPARTMENT
- 20 Section 281. Supreme Court.
- 21 Section 282. Superior Court.
- 22 Section 283. Commonwealth Court.
- 23 Section 284. Courts of Common Pleas.
- 24 Section 285. Community courts and district justices of the
- 25 <del>peace.</del>
- 26 Section 286. Philadelphia Traffic Court.
- 27 Section 287. Philadelphia Municipal Court.
- 28 Section 288. Juror cost reimbursement.
- 29 Section 289. County court administration cost reimbursement.
- 30 PART III. STATE LOTTERY FUND APPROPRIATION 1983 1984

Section 301. Department of Aging. 2 PART IV. MISCELLANEOUS PROVISIONS 3 Section 401. Prior laws unaffected. Section 402. Compliance with other law before funds 5 available. Section 403. Contracts prerequisite to encumbering or 7 committing funds. Section 404. Appropriation of funds from miscellaneous 9 sources. 10 Section 405. Lapsing of unused funds. 11 Section 406. Block grant to certain counties for human 12 services. 13 PART V. EFFECTIVE DATE 14 Section 501. Effective date. 15 TO FURTHER PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <---16 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 17 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR 18 THE FISCAL YEAR JULY 1, 1983 TO JUNE 30, 1984, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE 19 20 OF THE FISCAL YEAR ENDING JUNE 30, 1983; AND TO APPROPRIATE 21 THE FEDERAL AUGMENTATION TO THE EXECUTIVE AND JUDICIAL 22 DEPARTMENTS OF THE COMMONWEALTH; ESTABLISHING RESTRICTED RECEIPTS ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1983 TO JUNE 23 24 30, 1984 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING 25 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1983. 26 PART I. GENERAL PROVISIONS 27 SECTION 101. SHORT TITLE. 28 SECTION 102. DEFINITIONS. 29 SECTION 103. ABBREVIATIONS. 30 PART II. GENERAL FUND AND FEDERAL AUGMENTATION 31 APPROPRIATIONS 1983-1984 32 SUBPART A. GENERAL PROVISIONS 33 SECTION 201. STATE APPROPRIATIONS. 34 SECTION 202. FEDERAL AUGMENTATION APPROPRIATIONS.

SUBPART B. EXECUTIVE DEPARTMENT

- 4 -

35

19830S0827B1138

- 1 SECTION 211. GOVERNOR.
- 2 SECTION 212. EXECUTIVE OFFICES.
- 3 SECTION 213. ATTORNEY GENERAL.
- 4 SECTION 214. AUDITOR GENERAL.
- 5 SECTION 215. TREASURY DEPARTMENT.
- 6 SECTION 216. DEPARTMENT OF AGING.
- 7 SECTION 217. DEPARTMENT OF AGRICULTURE.
- 8 SECTION 218. DEPARTMENT OF COMMERCE.
- 9 SECTION 219. DEPARTMENT OF COMMUNITY AFFAIRS.
- 10 SECTION 220. DEPARTMENT OF EDUCATION.
- 11 SECTION 221. DEPARTMENT OF ENVIRONMENTAL RESOURCES.
- 12 SECTION 222. DEPARTMENT OF GENERAL SERVICES.
- 13 SECTION 223. DEPARTMENT OF HEALTH.
- 14 SECTION 224. INSURANCE DEPARTMENT.
- 15 SECTION 225. DEPARTMENT OF LABOR AND INDUSTRY.
- 16 SECTION 226. DEPARTMENT OF MILITARY AFFAIRS.
- 17 SECTION 227. DEPARTMENT OF PUBLIC WELFARE.
- 18 SECTION 228. DEPARTMENT OF REVENUE.
- 19 SECTION 229. DEPARTMENT OF STATE.
- 20 SECTION 230. DEPARTMENT OF TRANSPORTATION.
- 21 SECTION 231. PENNSYLVANIA STATE POLICE.
- 22 SECTION 232. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
- 23 SECTION 233. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
- 24 SECTION 234. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
- 25 SECTION 235. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.
- 26 SECTION 236. PENNSYLVANIA SECURITIES COMMISSION.
- 27 SECTION 237. PENNSYLVANIA CRIME COMMISSION.
- 28 SUBPART C. LEGISLATIVE DEPARTMENT
- 29 SECTION 251. SENATE.
- 30 SECTION 252. HOUSE OF REPRESENTATIVES.

- 1 SECTION 253. CHIEF CLERKS OF SENATE AND HOUSE OF
- 2 REPRESENTATIVES JOINTLY.
- 3 SECTION 254. LEGISLATIVE REFERENCE BUREAU.
- 4 SECTION 255. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 5 SECTION 256. LEGISLATIVE DATA PROCESSING COMMITTEE.
- 6 SECTION 257. JOINT STATE GOVERNMENT COMMISSION.
- 7 SECTION 258. LOCAL GOVERNMENT COMMISSION.
- 8 SECTION 259. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
- 9 COMMISSION.
- 10 SECTION 260. LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 11 SECTION 261. ETHICS COMMISSION.
- 12 SECTION 262. INDEPENDENT REGULATORY REVIEW COMMISSION.
- 13 SECTION 263. CAPITOL RENOVATION COMMITTEE.
- 14 SUBPART D. JUDICIAL DEPARTMENT
- 15 SECTION 281. COUNTY COURT ADMINISTRATION COST REIMBURSEMENT.
- 16 PART III. STATE LOTTERY FUND
- 17 SECTION 301. DEPARTMENT OF PUBLIC WELFARE.
- 18 SECTION 302. DEPARTMENT OF REVENUE.
- 19 PART IV. FEDERAL REVENUE SHARING TRUST FUND
- 20 SECTION 401. GENERAL PROVISION.
- 21 SECTION 402. DEPARTMENT OF EDUCATION.
- 22 PART V. COMPREHENSIVE EMPLOYMENT TRAINING ACT FUNDS
- 23 SECTION 501. GENERAL PROVISIONS.
- 24 SECTION 502. EXECUTIVE OFFICES.
- 25 PART VI. JOB TRAINING PARTNERSHIP ACT FUNDS
- 26 SECTION 601. GENERAL PROVISIONS.
- 27 SECTION 602. EXECUTIVE OFFICES.
- 28 SECTION 603. DEPARTMENT OF EDUCATION.
- 29 SECTION 604. DEPARTMENT OF LABOR AND INDUSTRY.
- 30 PART VII. BLOCK GRANTS

- 1 SECTION 701. COMMUNITY SERVICES BLOCK GRANT.
- 2 SECTION 702. SOCIAL SERVICES BLOCK GRANT.
- 3 PART VIII. JOBS BILL
- 4 SECTION 801. APPROPRIATION OF JOBS STIMULUS FUNDS.
- 5 SECTION 802. JOBS BILL RESTRICTED RECEIPT ACCOUNT.
- 6 PART IX. OIL OVERCHARGE FUND
- 7 SECTION 901. SOURCE OF FUNDS.
- 8 SECTION 902. APPROPRIATIONS.
- 9 SECTION 903. OIL OVERCHARGE SETTLEMENTS FUND.
- 10 PART X. SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 11 SECTION 1001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
- 12 SECTION 1002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
- 13 FUNDS.
- 14 SECTION 1003. APPROPRIATION FOR PRIOR UNSPENT FEDERAL FUNDS.
- 15 SECTION 1004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
- 16 SECTION 1005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
- 17 PART XI. MISCELLANEOUS PROVISIONS
- 18 SECTION 1101. PRIOR LAW UNAFFECTED.
- 19 SECTION 1102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
- 20 SECTION 1103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
- 21 COMMITTING FUNDS.
- 22 SECTION 1104. MINORITY BUSINESS SET ASIDES.
- 23 SECTION 1105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.
- 24 SECTION 1106. LAPSING OF UNUSED FUNDS.
- 25 SECTION 1107. CREDIT FOR PAYMENTS UNDER PRIOR LAW.
- 26 SECTION 1108. CONSTRUCTION OF ACT.
- 27 SECTION 1109. REPEALS.
- 28 PART XII. EFFECTIVE DATE
- 29 SECTION 1201. EFFECTIVE DATE.
- 30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

PART T 2 3 GENERAL PROVISIONS 4 Section 101. Short title. This act shall be known and may 5 be cited as the General Appropriation Act of 1983. Section 102. Definitions. The following words and phrases 6 7 when used in this act shall have the meanings given to them in 8 this section unless the context clearly indicates otherwise: 9 "Employees." Includes all directors, superintendents, bureau 10 or division chiefs, assistant directors, assistant 11 superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, 12 auditors, inspectors, examiners, analysts, statisticians, 13 14 marshals, clerks, stenographers, bookkeepers, messengers and 15 other assistants in any department, board or commission. 16 "Expenses" and "maintenance." Includes all printing, binding 17 and stationery, food and forage, materials and supplies, 18 traveling expenses, training, motor vehicle supplies and 19 repairs, freight, express and cartage, postage, telephones and 20 telegraph rentals and toll charges, newspaper advertising and 21 notices, fuel, light, heat, power and water, minor construction 22 and renovation, repairs or reconstruction of equipment, 23 buildings and facilities, rent of real estate and equipment, 24 premiums on workmen's compensation, insurance premiums on 25 policies of liability insurance, insurance premiums on medical 26 payment insurance and surety bonds for volunteer workers, 27 premiums on employee group life insurance and employee and 28 retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment 29 compensation costs for State employees, the purchase of

<---

- 1 replacement or additional equipment and machinery and all other
- 2 incidental costs and expenses, including payment to the
- 3 Department of General Services of mileage and other charges for
- 4 the use of automobiles and rental payments for permanently
- 5 assigned automobiles and of expenses or costs of services
- 6 incurred through the Purchasing Fund. The term "expenses" also
- 7 shall include the medical costs for the treatment of inmates of
- 8 State institutions when the inmate must be transferred to an
- 9 outside hospital: Provided, That in no case shall the State
- 10 institution pay more for patient care than that provided under
- 11 the State medical assistance program.
- 12 <u>Section 103. Abbreviations. The following abbreviations</u>
- 13 when used in this act shall have the meanings given to them in
- 14 this section unless the context clearly indicates otherwise:
- 15 "ARC." Appalachian Regional Commission.
- 16 "BOR." Bureau of Outdoor Recreation.
- 17 "CETA." Comprehensive Employment and Training Act.
- 18 "CSA." Community Services Administration.
- 19 "DCPA." Defense Civil Preparedness Agency.
- 20 "DOE." Department of Energy.
- 21 "DOL." Department of Labor.
- 22 "ECIA." Education Consolidation and Improvement Act.
- 23 "EDA." Economic Development Administration.
- 24 "EEOC." Equal Employment Opportunity Commission.
- 25 "EPA." Environmental Protection Agency.
- 26 "EPCA." Energy Policy and Conservation Act.
- 27 "ESEA." Elementary and Secondary Education Act.
- 28 "FDA." Food and Drug Administration.
- 29 "FDAA." Federal Disaster Assistance Administration.
- 30 "FHA." Farmers Home Administration.

1 "FHWA." Federal Highway Administration. "HEA." Higher Education Act. 2. 3 "HUD." Department of Housing and Urban Development. 4 "IPA." Intergovernmental Personnel Act. "JTPA." Job Training Partnership Act. 5 "MH/MR." Mental Health/Mental Retardation Services. 6 "NEA." National Education Association. 7 "NIAAA." National Institute on Alcoholism and Alcohol Abuse. 8 "NIC." National Institute for Corrections. 9 10 "NIDA." National Institute on Drug Abuse. 11 "NIE." National Institute of Education. 12 "NIJ." National Institutes of Justice. 13 "NSF." National Science Foundation. 14 PART II 15 GENERAL FUND APPROPRIATIONS 1983 1984 16 SUBPART A 17 GENERAL PROVISIONS 18 Section 201. General Fund appropriations. The following 19 sums, or as much thereof as may be necessary, are hereby 20 specifically appropriated from the General Fund to the several 21 hereinafter named agencies of the Executive, Legislative and 22 Judicial Departments of the Commonwealth for the payment of 23 salaries, wages or other compensation and travel expense of the 24 duly elected or appointed officers and employees of the 25 Commonwealth, for payment of fees of contractual services 26 rendered, for the purchase or rental of goods, services, 27 printing, equipment, land and buildings and for payment of any 28 other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and 29 for the purposes hereinafter set forth for the fiscal year

| 1983.   1983.   1983.     SUBPART B  | 1  | beginning July 1, 1983 and for the payment of bills incurred and |
|--|----|--|
| ## SUBPART B    Section 211. Covernor. The following amounts   | 2  | remaining unpaid at the close of the fiscal year ending June 30, |
| 5         EXECUTIVE DEPARTMENT           6         Section 211. Governor. The following amounts           7         are appropriated to the Governor:           8         For the Office of the Governor: including the           9         maintenance of the Governor's Home, the expense           10         of entertainment of official guests and members           11         of the General Assembly and the Judiciary, particil           12         pation in the Governor's Conference, the expenses           13         of the Executive Board and for the payment of           14         traveling expenses of persons other than employees           15         of the Commonwealth appointed by the Governor to           16         represent or otherwise serve the Commonwealth \$3,259,000           17         Section 212. Executive Offices. The           18         following amounts are appropriated to the           19         For the Governor's Action Center | 3  | <del>1983.</del>   |
| are appropriated to the Governor:  Por the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, partici  pation in the Governor's Conference, the expenses of the Executive Board and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The following amounts are appropriated to the Executive Offices:  Por the Governor's Action Center   | 4  | <del>SUBPART B</del>   |
| For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, partici pation in the Governor's Conference, the expenses of the Executive Board and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The following amounts are appropriated to the Executive Offices:  For the Governor's Action Center   | 5  | EXECUTIVE DEPARTMENT   |
| 8 For the Office of the Governor: including the 9 maintenance of the Governor's Home, the expense 10 of entertainment of official guests and members 11 of the General Assembly and the Judiciary, partici- 12 pation in the Governor's Conference, the expenses 13 of the Executive Board and for the payment of 14 traveling expenses of persons other than employees 15 of the Commonwealth appointed by the Governor to 16 represent or otherwise serve the Commonwealth \$3,259,000 17 Section 212. Executive Offices. The 18 following amounts are appropriated to the 19 Executive Offices: 20 For the Governor's Action Center   | 6  | Section 211. Governor. The following amounts                     |
| 9         maintenance of the Governor's Home, the expense           10         of entertainment of official guests and members           11         of the General Assembly and the Judiciary, particil           12         pation in the Governor's Conference, the expenses           13         of the Executive Board and for the payment of           14         traveling expenses of persons other than employees           15         of the Commonwealth appointed by the Governor to           16         represent or otherwise serve the Commonwealth \$3,259,000           17         Section 212. Executive Offices. The           18         following amounts are appropriated to the           19         Executive Offices:           20         For the Governor's Action Center   | 7  | are appropriated to the Governor:                                |
| of entertainment of official guests and members of the General Assembly and the Judiciary, partici  pation in the Governor's Conference, the expenses of the Executive Board and for the payment of  traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to  represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The following amounts are appropriated to the  Executive Offices:  Por the Governor's Action Center \$608,000  For the Office of Administration   | 8  | For the Office of the Governor: including the                    |
| of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth \$3,259,000    For the Governor's Action Center  | 9  | maintenance of the Governor's Home, the expense                  |
| pation in the Governor's Conference, the expenses  of the Executive Board and for the payment of  traveling expenses of persons other than employees  of the Commonwealth appointed by the Governor to  represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The  following amounts are appropriated to the  Executive Offices:  Por the Governor's Action Center \$608,000  ror the Office of Administration 3,361,000  For the Office of the Budget  | 10 | of entertainment of official guests and members                  |
| of the Executive Board and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The following amounts are appropriated to the Executive Offices:  For the Governor's Action Center  | 11 | of the General Assembly and the Judiciary, partici               |
| traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth \$3,259,000  Section 212. Executive Offices. The following amounts are appropriated to the Executive Offices:  For the Governor's Action Center \$608,000  For the Office of Administration 3,361,000  For the Office of the Budget 17,548,000  For Integrated Central System  | 12 | pation in the Governor's Conference, the expenses                |
| 15         of the Commonwealth appointed by the Governor to           16         represent or otherwise serve the Commonwealth         \$3,259,000           17         Section 212. Executive Offices. The           18         following amounts are appropriated to the           19         Executive Offices:           20         For the Governor's Action Center   | 13 | of the Executive Board and for the payment of                    |
| 16         represent or otherwise serve the Commonwealth         \$3,259,000           17         Section 212. Executive Offices. The           18         following amounts are appropriated to the           19         Executive Offices:           20         For the Governor's Action Center   | 14 | traveling expenses of persons other than employees               |
| 17       Section 212. Executive Offices. The         18       following amounts are appropriated to the         19       Executive Offices:         20       For the Governor's Action Center  | 15 | of the Commonwealth appointed by the Governor to                 |
| 18       following amounts are appropriated to the         19       Executive Offices:         20       For the Governor's Action Center   | 16 | represent or otherwise serve the Commonwealth \$3,259,000        |
| ### Executive Offices:    20   | 17 | Section 212. Executive Offices. The                              |
| 20       For the Governor's Action Center  | 18 | following amounts are appropriated to the                        |
| 21       For the Office of Administration  | 19 | Executive Offices:   |
| 22       For the Office of the Budget  | 20 | For the Governor's Action Center \$608,000                       |
| 23       For Integrated Central System   | 21 | For the Office of Administration 3,361,000                       |
| 24       For the Data Communications Network   | 22 | For the Office of the Budget 17,548,000                          |
| 25       For the Office of Policy and Planning   | 23 | For Integrated Central System                                    |
| 26       For the Milrite Council   | 24 | For the Data Communications Network 408,000                      |
| 27       For the Human Relations Commission  | 25 | For the Office of Policy and Planning 555,000                    |
| For the Council on the Arts  | 26 | For the Milrite Council  |
| 29 For the Commission for Women  | 27 | For the Human Relations Commission 4,544,000                     |
|  | 28 | For the Council on the Arts 562,000                              |
| For the Governor's Energy Council  | 29 | For the Commission for Women                                     |
|  | 30 | For the Governor's Energy Council                                |

| 1  | For the Commission on Crime and Delinquency 1,375,000 |
|----|---|
| 2  | For the Office of General Counsel                     |
| 3  | For the State Correctional Institutions 133,800,000   |
| 4  | For the Juvenile Court Judges Commission 383,000      |
| 5  | For the Crime Victim's Compensation Board 348,000     |
| 6  | For the Health Facilities Hearing Board 169,000       |
| 7  | For the Public Employee Retirement Study              |
| 8  | Commission  |
| 9  | For payment of ceremonies in recognition of the       |
| 10 | Distinguished Daughters of Pennsylvania 4,000         |
| 11 | For grants to the Arts4,197,000                       |
| 12 | For payments of grants to political sub-              |
| 13 | divisions to assist in the improvement of Juvenile    |
| 14 | <u>Probation Services</u>                             |
| 15 | For payment of awards made by the Crime Victim's      |
| 16 | Compensation Board                                    |
| 17 | For the Energy Development Authority 1,000,000        |
| 18 | Section 213. Lieutenant Governor. The                 |
| 19 | following amounts are appropriated to the Lieutenant  |
| 20 | <del>Governor:</del>                                  |
| 21 | For the Office of the Lieutenant Governor,            |
| 22 | including payment of expenses of the residence at     |
| 23 | the Edward Martin Military Reservation \$412,000      |
| 24 | For the Board of Pardons                              |
| 25 | Section 214. Office of Attorney General.              |
| 26 | The following amounts are appropriated to the         |
| 27 | Office of Attorney General:                           |
| 28 | For general government operations of the              |
| 29 | Office of Attorney General\$20,180,000                |
| 30 | Section 215. Department of the Auditor General.       |

| 1  | The following amounts are appropriated to the      |                     |
|----|--|---------------------|
| 2  | Department of the Auditor General:                 |                     |
| 3  | For the Department of the Auditor General for      |                     |
| 4  | auditing annually, periodically or specially, the  |                     |
| 5  | affairs of any department, board or commission     |                     |
| 6  | which are supported out of the General Fund,       |                     |
| 7  | district justices, other fining offices, Volunteer |                     |
| 8  | Firemen's Relief Association Funds and the offices |                     |
| 9  | of elected State officials                         | \$15,193,000        |
| 10 | For the proper auditing of appropriations for      |                     |
| 11 | or relating to public assistance including any     |                     |
| 12 | Federal sums supplementing such appropriations     | 4,472,000           |
| 13 | For the Scranton Office                            | 1,719,000           |
| 14 | For the Board of Claims                            | 833,000             |
| 15 | Section 216. Treasury Department. The              |                     |
| 16 | following amounts are appropriated to the          |                     |
| 17 | Treasury Department:                               |                     |
| 18 | For general government operations of the           |                     |
| 19 | Treasury Department                                | \$11,529,000        |
| 20 | For the Board of Finance and Revenue               | 896,000             |
| 21 | For support of the Council of State Governments    |                     |
| 22 | to be paid to the order of the Executive Director  |                     |
| 23 | of the Council of State Governments who shall file |                     |
| 24 | an accounting of such expenses with the Auditor    |                     |
| 25 | General  | <del>-106,000</del> |
| 26 | For support of the Great Lakes Commission to be    |                     |
| 27 | paid on requisition of the commissioners who shall |                     |
| 28 | file an accounting with the Auditor General        | <del>- 26,000</del> |
| 29 | For payment of replacement checks issued in lieu   |                     |
| 30 | of outstanding checks when presented and to adjust |                     |
|    |  |                     |

| 1  | errors   | <del>70,000</del>   |
|----|--|---------------------|
| 2  | For support of the National Conference of State    |                     |
| 3  | Legislatures to be paid on requisition of the      |                     |
| 4  | Executive Director who shall file an accounting    |                     |
| 5  | with the Auditor General                           | <del>-119,000</del> |
| 6  | For support of the Education Commission of the     |                     |
| 7  | States to be paid to the order of the Executive    |                     |
| 8  | Director of the Education Commission of the        |                     |
| 9  | States who shall file an accounting of such        |                     |
| 10 | expenses with the Auditor General                  | 53,000              |
| 11 | For the support of the Advisory Commission on      |                     |
| 12 | Intergovernmental Relations to be paid on requisi- |                     |
| 13 | tion of the Executive Director who shall file an   |                     |
| 14 | accounting of such expenses with the Auditor       |                     |
| 15 | General  | 4,000               |
| 16 | For support of the National Governor's Associa     |                     |
| 17 | tion to be paid on requisition of the Executive    |                     |
| 18 | Director who shall file an accounting of such      |                     |
| 19 | expenses with the Auditor General                  | <del>78,000</del>   |
| 20 | For payment of the difference between the interest |                     |
| 21 | earned by the moneys in the Agricultural College   |                     |
| 22 | Land Scrip Fund and in the State College Experi-   |                     |
| 23 | mental Farm Fund and the interest guaranteed by    |                     |
| 24 | the Commonwealth of Pennsylvania to Pennsylvania   |                     |
| 25 | State University                                   | <del>- 15,000</del> |
| 26 | For publishing statements of the General Fund      |                     |
| 27 | and other funds of the Commonwealth                | 26,000              |
| 28 | For compensation of the Commonwealth's Loan        |                     |
| 29 | and Transfer Agent for services and expenses in    |                     |
| 30 | connection with the registration, transfer and pay |                     |

| 1  | ment of interest on bonds of the Commonwealth and   |
|----|---|
| 2  | other services required to be performed by the      |
| 3  | Loan and Transfer Agent 150,000                     |
| 4  | For payment of legal fees, publication of           |
| 5  | advertisements, costs of engraving and other        |
| 6  | expenses incurred in issuing of tax anticipation    |
| 7  | notes 160,000                                       |
| 8  | For payment into the Project 70 Land Acquisition    |
| 9  | Sinking Fund to meet the principal and interest     |
| 10 | requirements on notes and bonds issued 5,493,000    |
| 11 | For payment into Land and Water Development         |
| 12 | Sinking Fund to meet the interest and sinking       |
| 13 | fund requirements of notes and bonds issued and     |
| 14 | to be issued 36,517,000                             |
| 15 | For payment into the Capital Debt Fund to meet      |
| 16 | the principal and interest requirements on notes    |
| 17 | and bonds issued and notes and bonds to be          |
| 18 | issued 164,773,000                                  |
| 19 | For payment into the Vietnam Conflict Veterans'     |
| 20 | Compensation Sinking Fund to meet the principal     |
| 21 | and interest requirements on notes and bonds        |
| 22 | issued and notes and bonds to be issued for         |
| 23 | payment of the Vietnam Veterans' Bonus 4,598,000    |
| 24 | For payment to the Disaster Relief Redemption Fund  |
| 25 | to meet principal and interest requirements on      |
| 26 | bonds issued and bonds to be issued 14,363,000      |
| 27 | For payment into the Nursing Home Loan Sinking Fund |
| 28 | to meet principal and interest requirements on      |
| 29 | bonds issued and bonds to be issued 5,700,000       |
| 30 | For payment into the Volunteer Fire and Rescue      |

| requirements on bonds issued and bonds to be     |  |
|--|--|
| issued   | 2,826,000  |
| For payment into the Water Facilities Debt       |  |
| Fund to meet principal and interest requirement  |  |
| on bonds issued and bonds to be issued           | 1,050,000  |
| For payment of law enforcement officers' death   |  |
| benefits   | <del>-350,000</del>  |
| Section 217. Department of Aging. The following  | f  |
| amounts are appropriated to the Department of    |  |
| <del>Aging:</del>                                |  |
| For general government operations of the Depart  |  |
| ment of Aging                                    | \$1,565,000  |
| Section 218. Department of Agriculture. The      |  |
| following amounts are appropriated to the        |  |
| Department of Agriculture:                       |  |
| For general government operations of the         |  |
| Department of Agriculture                        | \$16,111,000   |
| For the program of vaccination for               |  |
| brucellosis                                      | <del>-150,000</del>  |
| For agricultural research and promotion          | 220,000  |
| For payment of compensation to owners of animals |  |
| destroyed in disease eradication program         | <del>-225,000</del>  |
| For payment into the State Farm Products Show    |  |
| Fund   | 1,000,000  |
| For development and operation of an open live    |  |
| stock show, including cattle, swine, sheep and   |  |
| horses   | 83,000   |
| For planning and staging of an open dairy        |  |
| show   | <del>- 66,000</del>  |
|  | For payment into the Water Facilities Debt Fund to meet principal and interest requirement on bonds issued and bonds to be issued  For payment of law enforcement officers' death benefits  Section 217. Department of Aging. The following amounts are appropriated to the Department of Aging:  For general government operations of the Department of Aging.  Section 218. Department of Agriculture. The following amounts are appropriated to the Department of Agriculture:  For general government operations of the Department of Agriculture:  For department of Agriculture.  For the program of vaccination for  brucellosis  For agricultural research and promotion  For payment of compensation to owners of animals destroyed in disease eradication program  For payment into the State Farm Products Show  Fund  For development and operation of an open live stock show, including cattle, swine, sheep and horses  For planning and staging of an open dairy |

| 1  | For promotion and holding of annual local,          |                   |
|----|---|-------------------|
| 2  | regional and State 4 H Clubs and Future Farmers     |                   |
| 3  | of America dairy shows                              | 28,000            |
| 4  | The department may make allocations of the          |                   |
| 5  | above three appropriations as it deems appropriate  |                   |
| 6  | to an association whose purposes are in accord with |                   |
| 7  | the purposes and intent of the appropriations,      |                   |
| 8  | the funds so allocated to be used for the develop-  |                   |
| 9  | ment and operation of livestock, dairy and Junior   |                   |
| 10 | Dairy Shows in the Pennsylvania Farm Show Complex:  |                   |
| 11 | Provided, That the funds allocated by the depart    |                   |
| 12 | ment shall only be used for the specific items      |                   |
| 13 | approved by the department in advance.              |                   |
| 14 | For planning and staging ten annual 4 H Club        |                   |
| 15 | Horse and Pony Shows and one Statewide show to be   |                   |
| 16 | held in the fall as preliminary to the Keystone     |                   |
| 17 | International Livestock Show                        | <del>33,000</del> |
| 18 | Section 219. State Civil Service Commission.        |                   |
| 19 | The following amounts are appropriated to the       |                   |
| 20 | State Civil Service Commission:                     |                   |
| 21 | For the general government operations of the        |                   |
| 22 | Civil Service Commission including administration   |                   |
| 23 | of the merit system for employees under provisions  |                   |
| 24 | of the Civil Service Act: Provided, That            |                   |
| 25 | in addition to the amount hereby appropriated,      |                   |
| 26 | any money collected by the commission by way of     |                   |
| 27 | reimbursement under the Civil Service Act shall     |                   |
| 28 | be paid into the General Fund through the Depart    |                   |
| 29 | ment of Revenue and shall be credited to this       |                   |
| 30 | appropriation                                       | \$1,000           |

| 1  | Section 220. Department of Commerce. The             |
|----|--|
| 2  | following amounts are appropriated to the            |
| 3  | Department of Commerce:                              |
| 4  | For general government operations of the             |
| 5  | Department of Commerce\$5,727,000                    |
| 6  | For the purpose of advertising to attract            |
| 7  | tourists and business and industry to the Common     |
| 8  | wealth3,213,000                                      |
| 9  | For payment of grants to recognized industrial       |
| 10 | development agencies to assist such agencies in the  |
| 11 | financing of their operational costs for the pur     |
| 12 | poses of making studies, surveys and investigations, |
| 13 | the compilation of data and statistics and in the    |
| 14 | carrying out of planning and promotional             |
| 15 | programs500,000                                      |
| 16 | For the Pennsylvania Industrial Development          |
| 17 | Authority 15,000,000                                 |
| 18 | For site development                                 |
| 19 | For the payment of grants to Appalachian Local       |
| 20 | Development Districts100,000                         |
| 21 | For the payment of the Commonwealth's share          |
| 22 | of the cost of the operation of the Appalachian      |
| 23 | Regional Commission and the Office of the            |
| 24 | Appalachian State's Regional Representative 550,000  |
| 25 | For transfer to the Minority Business Develop        |
| 26 | ment Fund  |
| 27 | For the Community Facilities Program                 |
| 28 | For Small Business Assistance 500,000                |
| 29 | For tourist promotion assistance 3,300,000           |
| 30 | For small business development centers at com-       |

| 1  | munity colleges                                     | 1,500,000          |
|----|---|--------------------|
| 2  | For small business incubators                       | 5,000,000          |
| 3  | For the Ben Franklin Partnership to promote,        |                    |
| 4  | stimulate and encourage basic and applied           |                    |
| 5  | scientific research and development and scientific  |                    |
| 6  | and technological education in Pennsylvania         | 10,350,000         |
| 7  | To assist in the cleanup of the hazardous           |                    |
| 8  | health and safety conditions at Three Mile Island   |                    |
| 9  | caused by a nuclear accident                        | 5,000,000          |
| 10 | For payment to the City of Philadelphia for the     |                    |
| 11 | maintenance, repair, improvement and administration |                    |
| 12 | of the Port of Philadelphia                         | 1,000,000          |
| 13 | For payment to the Eric Port Commission of the      |                    |
| 14 | City of Erie, for the maintenance, repair, improve- |                    |
| 15 | ment and administration of the Port of Erie         | <del>375,000</del> |
| 16 | For payment to the Port Authority of Allegheny      |                    |
| 17 | County for the maintenance, repair, improvement     |                    |
| 18 | and administration of the Port of Pittsburgh        | 250,000            |
| 19 | Section 221. Department of Community Affairs.       |                    |
| 20 | The following amounts are appropriated to the       |                    |
| 21 | Department of Community Affairs:                    |                    |
| 22 | For general government operations of the Depart     |                    |
| 23 | ment of Community Affairs                           | \$6,970,000        |
| 24 | For planning and implementation of a Statewide      |                    |
| 25 | manpower employment assistance and training         |                    |
| 26 | program and for payments of grants to community     |                    |
| 27 | action agencies and to political subdivisions and   |                    |
| 28 | organizations for social service programs           | 2,736,000          |
| 29 | For grants for housing and redevelopment            |                    |
| 30 | assistance, including housing, community revitaliza |                    |

| 1  | tion and enterprise development in areas where     |                     |
|----|--|---------------------|
| 2  | local commitment is evident. No more than 20% of   |                     |
| 3  | the amount herein appropriated shall be allocated  |                     |
| 4  | or granted to any one political subdivision        | 4,000,000           |
| 5  | In addition, any funds returned to the depart      |                     |
| 6  | ment from prior year continuing appropriations for |                     |
| 7  | housing and redevelopment assistance, including    |                     |
| 8  | interest and refunds shall be credited to the      |                     |
| 9  | above appropriation.                               |                     |
| 10 | For the payment of grants to local governments     |                     |
| 11 | or regional councils of government to assist in    |                     |
| 12 | developing and implementing cooperative agreements |                     |
| 13 | to supply municipal services                       | <del>-150,000</del> |
| 14 | For the payments of grants to counties, cities,    |                     |
| 15 | boroughs, townships, towns or regions for planning |                     |
| 16 | assistance   | <del>-100,000</del> |
| 17 | For grants for flood plain management              | 150,000             |
| 18 | Section 222. Pennsylvania Crime Commission.        |                     |
| 19 | The following amounts are appropriated to the      |                     |
| 20 | Pennsylvania Crime Commission:                     |                     |
| 21 | For general government operations of the           |                     |
| 22 | Pennsylvania Crime Commission                      | \$2,094,000         |
| 23 | Section 223. Department of Education. The          |                     |
| 24 | following amounts are appropriated to the          |                     |
| 25 | Department of Education:                           |                     |
| 26 | For general government operations of the Depart    |                     |
| 27 | ment of Education                                  | \$14,856,000        |
| 28 | For the State Library, providing reference         |                     |
| 29 | services and administering aid to public           |                     |
| 30 | <del>libraries</del>                               | 2,262,000           |

| 1  | For programs of education and training at             |
|----|---|
| 2  | youth development centers                             |
| 3  | For educational and training programs at the          |
| 4  | State owned adult correctional institutions 2,514,000 |
| 5  | For payment of rental charges to The General          |
| 6  | State Authority for capital improvements at State     |
| 7  | aided educational institutions 3,629,000              |
| 8  | For the Scranton State School for the Deaf 2,414,000  |
| 9  | For the Scotland School for Veterans'                 |
| 10 | <u>Children</u> 5,311,000                             |
| 11 | For the Thaddeus Stevens State School of              |
| 12 | Technology  |
| 13 | For the Conservatory Leadership School 30,000         |
| 14 | For payment of subsidies to school districts          |
| 15 | on account of basic instructional costs: Provided,    |
| 16 | That the Secretary of Education, with the approval    |
| 17 | of the Governor, may make payments from this          |
| 18 | appropriation in advance of the due date prescribed   |
| 19 | by law to school districts which are financially      |
| 20 | handicapped, whenever he shall deem it necessary      |
| 21 | to make such advanced payments to enable the          |
| 22 | school districts to keep their public schools         |
| 23 | open1,705,378,000                                     |
| 24 | For payments on account of adult vocational           |
| 25 | education programs                                    |
| 26 | For payments on account of annual rental or           |
| 27 | sinking fund charges on school buildings 145,646,000  |
| 28 | For payments on account of pupil transporta           |
| 29 | tion 161,175,000                                      |
| 30 | For payments on account of nonpublic school           |

transportation..... 1 <del>7,378,000</del> 2 For payments on account of special education of 3 exceptional children in public schools........... 215,365,000 4 For the 1983 1984 fiscal year, the total allo-5 cation assigned by the Department of Education to an intermediate unit and its constituent school 6 districts or a school district offering programs 7 shall be a minimum of the 1982 1983 allocation 8 increased by the percentage difference between 9 10 the 1982 1983 appropriation to "school districts 11 and intermediate units on account of special education in public schools" and the amount of 12 13 \$215,365,000 from this appropriation for the same 14 purpose. For the purposes of this calculation, 15 the 1983 1984 appropriation amount referred to in 16 the preceding sentence shall not include those 17 sums to be used for support of chartered and non-18 chartered approved private schools in 1983 1984. 19 The responsibility of any school district, inter-20 mediate unit, or public school agency under the Public School Code of 1949, as amended, and the 21 22 acts relating thereto either: (i) to implement 23 the intermediate unit plan for the proper education and training of all exceptional children 24 25 within an intermediate unit, or (ii) to maintain, 26 administer, supervise and operate special educa-27 tion programs, schools and classes under the 28 Public School Code of 1949, as amended, and the 29 acts relating thereto, shall not exceed the funding which is available for the implementation of

| 1   | the intermediate unit plan or for the establish    |            |
|-----|--|------------|
| 2   | ment and operation of such programs, schools or    |            |
| 3   | <del>classes.</del>                                |            |
| 4   | For payments on account of homebound               |            |
| 5   | instruction  | 625,000    |
| 6   | For payment for tuition to school districts        |            |
| 7   | providing education to nonresident orphaned        |            |
| 8   | children placed in private homes by the court      |            |
| 9   | and nonresident inmates of children's institu-     |            |
| L O | tions  | 11,000,000 |
| L1  | For payments of annual fixed charges to            |            |
| L2  | school districts in lieu of taxes for land ac-     |            |
| L3  | quired by the Commonwealth for water conserva-     |            |
| L 4 | tion or flood prevention                           | 50,000     |
| L5  | For payment for maintenance of summer schools for  |            |
| L6  | school age children of migrant laborers            | 147,000    |
| L7  | To provide grants to school districts to assist    |            |
| L8  | in meeting the matching requirements of Federal    |            |
| L9  | grants received under Federal programs for the     |            |
| 20  | education of the disadvantaged where such programs |            |
| 21  | meet criteria established by the Department of     |            |
| 22  | Education  | 1,000,000  |
| 23  | For special education approved private             |            |
| 24  | schools  | 38,076,000 |
| 25  | The total allocation to approved private           |            |
| 26  | schools shall not exceed \$38,076,000. The tui     |            |
| 27  | tion rates established in section 1376 of the act  |            |
| 28  | of March 10, 1949 (P.L.30, No.14), known as the    |            |
| 29  | Public School Code of 1949, as amended, and the    |            |
| 30  | acts relating thereto shall not apply for the      |            |

1 1983 1984 school year. For annual payments not to exceed \$500 per 2 3 student to institutions of higher learning for de-4 fraying the expenses of deaf or blind students... 50,000 5 For payment of the Commonwealth's share of the approved operating costs and lease payments of 6 7 8 For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, 10 11 and to aid in providing a food program for needy 12 children..... 11,615,000 13 For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social 14 15 Security taxes for public school employees..... 120,550,000 16 For payment of required contribution into the 17 Contingent Reserve and Supplemental Accounts of 18 the Public School Employees' Retirement Fund..... 285,432,000 19 In addition to the regular contribution to 20 the Retirement Fund, this appropriation includes 21 \$9,000,000 for continued repayment of past under 22 funding of the Commonwealth's obligations. This 23 repayment will reduce the original deficit of \$90,000,000 to \$5,158,000. It is the specific 24 25 intent of the General Assembly to complete payment 26 of this deficit in the next fiscal year. 27 For payment of required contribution into the 28 former Teachers' Account of the Public School 29 Employees' Retirement Fund..... 5,000 30 For programs of education and training at State

| 1  | schools and hospitals and other child care         |                     |
|----|--|---------------------|
| 2  | facilities of the Department of Public Welfare     | 16,304,000          |
| 3  | For private residential rehabilitation institu-    |                     |
| 4  | tions  | 186,000             |
| 5  | For education of indigent children at charitable   |                     |
| 6  | hospitals  | <del>-100,000</del> |
| 7  | For Job Training Partnership Act Matching          |                     |
| 8  | Funds  | 4,900,000           |
| 9  | For services to nonpublic schools                  | 31,870,000          |
| 10 | For textbooks for nonpublic schools                | 7,450,000           |
| 11 | For student supplies for nonpublic schools         | 3,620,000           |
| 12 | For grants to public libraries for the develop-    |                     |
| 13 | ment and improvement of a Statewide system of      |                     |
| 14 | libraries and library services, including State    |                     |
| 15 | aid to local libraries, county libraries, district |                     |
| 16 | library centers and regional library resource      |                     |
| 17 | centers  | 14,560,000          |
| 18 | To provide aid to the Free Library of Phila        |                     |
| 19 | delphia and the Carnegie Library of Pittsburgh,    |                     |
| 20 | to meet the costs incurred in serving as regional  |                     |
| 21 | libraries in the distribution of braille reading   |                     |
| 22 | materials, talking book machines and other read    |                     |
| 23 | ing materials, to persons who are blind or other   |                     |
| 24 | wise handicapped                                   | 1,364,000           |
| 25 | For educational radio and television grants        | 300,000             |
| 26 | For payment of approved operating and capital      |                     |
| 27 | expenses of community colleges and technical in    |                     |
| 28 | stitutes   | 66,629,000          |
| 29 | Commonwealth allocations to the community          |                     |
| 30 | colleges from the funds appropriated herein shall  |                     |
|    |  |                     |

- 1 be separately calculated for community and public
- 2 services including noncredit continuing education
- 3 as defined by the Higher Education Finance Manual
- 4 and the higher education general information
- 5 survey.
- 6 For technical education programs at community
- 7 colleges..... 20,000,000
- 8 For equipment acquisition at community
- 10 An independent audit report for the preceding
- 11 fiscal year, which is consistent with the Higher
- 12 Education Finance Manual shall be submitted by
- 13 each community college to the Department of Edu-
- 14 cation not later than 120 days after the close
- 15 of the preceding fiscal year. The Department of
- 16 Education may withhold whatever funds appropriated
- 17 herein it feels necessary to ensure that such
- 18 audit reports are submitted in the prescribed
- 19 <del>fashion.</del>
- 20 For the State System of Higher Education,
- 21 including the Chancellor's Office and the
- 22 McKeever Environmental Center. The State System
- 23 of Higher Education shall report its financial
- 24 statements in accordance with generally accepted
- 25 accounting principles as prescribed by the National
- 26 Association of College and University Business
- 27 Officers, the American Institute of Certified
- 28 Public Accountants, or any other recognized
- 29 authoritative body, as well as applicable policy
- 30 and standards promulgated by the Commonwealth

| 1  | and the Federal Government   | 235,053,000                       |
|--|--|-----------------------------------|
| 2  | Expenses of the McKeever Environmental Center  |                                   |
| 3  | shall be paid by the member institutions of the  |                                   |
| 4  | State System of Higher Education in amounts  |                                   |
| 5  | proportionate to the use of the center by the  |                                   |
| 6  | various institutions.  |                                   |
| 7  | For higher education equal opportunity program   |                                   |
| 8  | grants   | 5,064,000                         |
| 9  | For the Ethnic Heritage Studies  | -100,000                          |
| 10   | For the Pennsylvania School for the Sciences   | 104,000                           |
| 11   | For the Governor's School for the Arts   | 268,000                           |
| 12   | Section 224. Pennsylvania Higher Education   |                                   |
| 13   | Assistance Agency. The following amounts are   |                                   |
| 14   | appropriated to the Pennsylvania Higher Education  |                                   |
| 15   | Assistance Agency:   |                                   |
|  |  |                                   |
| 16   | For payment of education assistance grants   | \$80,147,000                      |
| 16<br>17   | For matching payments for student aid funds  |                                   |
|  |  |                                   |
| 17   | For matching payments for student aid funds  |                                   |
| 17<br>18   | For matching payments for student aid funds  For the purpose of administering the programs   | 2,120,000                         |
| 17<br>18<br>19   | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici  | 2,120,000<br>1,250,000            |
| 17<br>18<br>19<br>20   | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender participation incentives   | 2,120,000<br>1,250,000            |
| 17<br>18<br>19<br>20<br>21                                     | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici  pation incentives   | 2,120,000<br>1,250,000            |
| 17<br>18<br>19<br>20<br>21<br>22                               | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici  pation incentives  For matching funds for a State jobs program  For institutional assistance grants to be   | 2,120,000<br>1,250,000<br>250,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23                         | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici-  pation incentives  For matching funds for a State jobs program  For institutional assistance grants to be  allotted by the Pennsylvania Higher Education   | 2,120,000<br>1,250,000<br>250,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24                   | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici-  pation incentives  For matching funds for a State jobs program  For institutional assistance grants to be  allotted by the Pennsylvania Higher Education  Assistance Agency  | 2,120,000<br>1,250,000<br>250,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25             | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici  pation incentives  For matching funds for a State jobs program  For institutional assistance grants to be  allotted by the Pennsylvania Higher Education  Assistance Agency  No college, university or institution receiving  | 2,120,000<br>1,250,000<br>250,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26       | For matching payments for student aid funds  For the purpose of administering the programs of the agency including payment of lender participation incentives  For matching funds for a State jobs program  For institutional assistance grants to be allotted by the Pennsylvania Higher Education  Assistance Agency   | 2,120,000<br>1,250,000<br>250,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27 | For matching payments for student aid funds  For the purpose of administering the programs  of the agency including payment of lender partici- pation incentives  For matching funds for a State jobs program  For institutional assistance grants to be  allotted by the Pennsylvania Higher Education  Assistance Agency  No college, university or institution receiving a direct appropriation from the Commonwealth of  Pennsylvania shall be eligible to participate | 2,120,000<br>1,250,000<br>250,000 |

| 1  | appropriated to the Pennsylvania Public Television |             |
|----|--|-------------|
| 2  | Network Commission:                                |             |
| 3  | For the Pennsylvania Public Television Network     |             |
| 4  | Commission including network station grants        | \$4,896,000 |
| 5  | For programming services                           | 2,694,000   |
| 6  | Section 226. Pennsylvania Emergency Management     |             |
| 7  | Agency. The following amounts are appropriated to  |             |
| 8  | the Pennsylvania Emergency Management Agency:      |             |
| 9  | For general government operations of the Penn      |             |
| 10 | sylvania Emergency Management Agency               | \$1,626,000 |
| 11 | For administration of the Volunteer Fire           |             |
| 12 | Company, Ambulance Service and Rescue Squad        |             |
| 13 | Assistance Act                                     | 136,000     |
| 14 | For the operation and maintenance of the Voca      |             |
| 15 | tional Education Fire School                       | 393,000     |
| 16 | For the Fire Commissioner                          | 171,000     |
| 17 | Section 227. Department of Environmental           |             |
| 18 | Resources. The following amounts are appropriated  |             |
| 19 | to the Department of Environmental Resources:      |             |
| 20 | For general government operations of the           |             |
| 21 | Department of Environmental Resources              | \$6,703,000 |
| 22 | For the Office of Resources Management             | 12,359,000  |
| 23 | For deep mine safety                               | 2,810,000   |
| 24 | For the Office of Protection                       | 29,698,000  |
| 25 | For State forestry operations                      | 11,093,000  |
| 26 | For gypsy moth and other insect and disease        |             |
| 27 | control  | 2,253,000   |
| 28 | For State parks                                    | 25,897,000  |
| 29 | For hazardous waste control                        | 3,000,000   |
| 30 | For flood control projects                         | -208,000    |

| 1  | For sewage facilities planning grants             | 500,000             |
|----|---|---------------------|
| 2  | For sewage facilities enforcement grants          | 1,560,000           |
| 3  | For solid waste disposal planning grants          | <del>-520,000</del> |
| 4  | For payment of Pennsylvania's share of the        |                     |
| 5  | expenses of the River Master for the Delaware     |                     |
| 6  | River   | 41,000              |
| 7  | For the support of the Ohio River Basin Com-      |                     |
| 8  | mission   | 15,000              |
| 9  | For the support of the Susquehanna River Basin    |                     |
| 10 | Commission  | 230,000             |
| 11 | For the support of the Interstate Commission on   |                     |
| 12 | the Potomac River Basin                           | 21,000              |
| 13 | For the conduct of the work of the Delaware       |                     |
| 14 | River Basin Commission                            | 639,000             |
| 15 | For the support of the Ohio River Valley Water    |                     |
| 16 | Sanitation Commission                             | 88,000              |
| 17 | For support of small watershed projects           | 100,000             |
| 18 | For payment to conservation districts             | 250,000             |
| 19 | For payment of Pennsylvania's share of the        |                     |
| 20 | costs of the Interstate Mining Commission         | 10,000              |
| 21 | For payment of annual fixed charges in lieu of    |                     |
| 22 | taxes to counties and townships on land acquired  |                     |
| 23 | for water conservation and flood control          | 13,000              |
| 24 | For payment of annual fixed charges in lieu       |                     |
| 25 | of taxes to political subdivisions or school dis- |                     |
| 26 | tricts on lands acquired by the Commonwealth for  |                     |
| 27 | Project 70  | 10,000              |
| 28 | For payment of annual fixed charges in lieu       |                     |
| 29 | of taxes to counties, school districts and town   |                     |
| 30 | ships on forest lands                             | 788,000             |

| 1  | For Slippery Rock University of Pennsylvania  |                     |
|----|---|---------------------|
| 2  | of the State System of Higher Education       |                     |
| 3  | utilities                                     | <del>-300,000</del> |
| 4  | For the Canonsburg remedial action            | 991,000             |
| 5  | To provide grants for vector control          |                     |
| 6  | programs                                      | <del>-500,000</del> |
| 7  | For sewage treatment plant operation grants   | 16,800,000          |
| 8  | For Rockview Correctional Institution         |                     |
| 9  | utilities                                     | 266,000             |
| 10 | Section 228. Pennsylvania Fish Commission.    |                     |
| 11 | The following amounts are appropriated to the |                     |
| 12 | Pennsylvania Fish Commission:                 |                     |
| 13 | For the support of the Atlantic States Marine |                     |
| 14 | Fisheries Commission                          | \$4,000             |
| 15 | Section 229. Department of General Services.  |                     |
| 16 | The following amounts are appropriated to the |                     |
| 17 | Department of General Services:               |                     |
| 18 | For general government operations of the      |                     |
| 19 | Department of General Services                | \$39,312,000        |
| 20 | For Harristown rental charges                 | 7,939,000           |
| 21 | For utility costs                             | 7,861,000           |
| 22 | For Harristown utility and municipal charges  | 5,160,000           |
| 23 | For the Scranton State Office Building        | 488,000             |
| 24 | For payment of rental charges to The General  |                     |
| 25 | State Authority                               | 43,331,000          |
| 26 | For energy conservation projects              | 1,000,000           |
| 27 | For fire protection services for the Capitol  |                     |
| 28 | Complex in Harrisburg                         | 125,000             |
|    |   |                     |
| 29 | For payment of tort claims                    | 2,000,000           |

| following amounts are appropriated to the       |   |
|---|---|
| Department of Health:                           |   |
| For general government operations of the        |   |
| Department of Health                            | \$11,386,000  |
| For Three Mile Island health related studies    | 327,000   |
| For the Office of Quality Assurance             | 3,862,000   |
| For the Bureau of Vital Statistics              | 3,900,000   |
| For the State Laboratory                        | 2,683,000   |
| For the State Health Care Centers, including    |   |
| the district offices of the Department of       |   |
| Health  | <del>13,293,000</del>   |
| For the Cancer Registry                         | 504,000   |
| For reimbursement to school districts on        |   |
| account of health services                      | 19,133,000  |
| For grants to county and municipal health       |   |
| <del>departments:</del>                         |   |
| For maintenance of local health departments     | 13,165,000  |
| For environmental health services               | 3,291,000   |
| For maternal and child health services high     |   |
| risk  | 772,000   |
| For emergency health services                   | 1,773,000   |
| For grants to counties to finance drug and      |   |
| alcohol abuse treatment and prevention programs | 24,440,000  |
| For renal dialysis services                     | 4,166,000   |
| For spina bifida services                       | 750,000   |
| For home ventilators                            | 371,000   |
| For coal workers pneumoconiosis services        | 632,000   |
| For adult cystic fibrosis                       | 194,000   |
| For venereal diseases screening and             |   |
| treatment                                       | <del>379,000</del>  |
|   | Department of Health: For general government operations of the Department of Health |

| 1  | For the Vietnam Herbicide Information Commis                    |
|--|---|
| 2  | sion  |
| 3  | For diagnosis and treatment for Cooley's                        |
| 4  | Anemia  |
| 5  | For tuberculosis screening and treatment 596,000                |
| б  | For hemophilia services   |
| 7  | For sickle cell anemia services 616,000                         |
| 8  | For lupus/arthritis80,000                                       |
| 9  | Section 231. Pennsylvania Historical and Museum                 |
| 10   | Commission. The following amounts are appropriated              |
| 11   | to the Pennsylvania Historical and Museum Commission:           |
| 12   | For general government operations of the                        |
| 13   | Pennsylvania Historical and Museum Commission \$9,054,000       |
| 14   | Section 232. Insurance Department. The                          |
| 15   | following amounts are appropriated to the                       |
|  |   |
| 16   | Insurance Department:   |
| 16<br>17   | Insurance Department:  For general government operations of the |
|  |   |
| 17   | For general government operations of the                        |
| 17<br>18   | For general government operations of the  Insurance Department  |
| 17<br>18<br>19   | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20   | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21                                     | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22                               | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23                         | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24                   | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25             | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26       | For general government operations of the  Insurance Department  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27 | For general government operations of the  Insurance Department  |

| 1  | the Pennsylvania Workmen's Compensation Act        | 1,107,000           |
|----|--|---------------------|
| 2  | For transfer to the Office of Employment           |                     |
| 3  | Security for employment services to former welfare |                     |
| 4  | recipients   | 1,100,000           |
| 5  | For operation of the Job Training Partnership      |                     |
| 6  | Program  | 1,924,000           |
| 7  | For payment of interest due the Federal            |                     |
| 8  | Government on moneys borrowed from the Federal     |                     |
| 9  | Government for the unemployment compensation       |                     |
| 10 | program  | 34,000,000          |
| 11 | Section 234. Department of Military Affairs.       |                     |
| 12 | The following amounts are appropriated to the      |                     |
| 13 | Department of Military Affairs:                    |                     |
| 14 | For general government operations of the           |                     |
| 15 | Department of Military Affairs                     | \$9,611,000         |
| 16 | For maintenance of monuments to Pennsylvania       |                     |
| 17 | servicemen who died on foreign soil                | 3,000               |
| 18 | For armory maintenance and repair                  | 500,000             |
| 19 | For the operation and maintenance of the           |                     |
| 20 | Veterans' Homes                                    | 10,198,000          |
| 21 | For payment of gratuities for the education of     |                     |
| 22 | children of certain veterans                       | 75,000              |
| 23 | For payment of education credits for members       |                     |
| 24 | of the National Guard                              | 250,000             |
| 25 | For assistance to veterans who are ill or dis      |                     |
| 26 | abled and without means of support                 | 750,000             |
| 27 | For pensions for veterans blinded through          |                     |
| 28 | service connected injuries or disease              | <del>-186,000</del> |
| 29 | For payment of pensions to dependents of           |                     |
| 30 | soldiers of the Pennsylvania National Guard killed |                     |

| 1  | in the line of duty                                | 20,000       |
|----|--|--------------|
| 2  | Section 235. Milk Marketing Board. The             |              |
| 3  | following amounts are appropriated to the Milk     |              |
| 4  | Marketing Board:                                   |              |
| 5  | For payment into the Milk Marketing Fund in the    |              |
| 6  | State Treasury for the purpose for which such fund |              |
| 7  | is appropriated                                    | \$950,000    |
| 8  | Section 236. Pennsylvania Board of Probation       |              |
| 9  | and Parole. The following amounts are appropriated |              |
| 10 | to the Pennsylvania Board of Probation and Parole: |              |
| 11 | For general government operations of the           |              |
| 12 | Board of Probation and Parole                      | \$17,820,000 |
| 13 | For payments for grants in aid to counties for     |              |
| 14 | providing improved adult probation services        | 3,088,000    |
| 15 | Section 237. Department of Public Welfare.         |              |
| 16 | The following amounts are appropriated to the      |              |
| 17 | Department of Public Welfare:                      |              |
| 18 | For general government operations of the           |              |
| 19 | Department of Public Welfare                       | \$20,234,000 |
| 20 | For Information Systems                            | 15,624,000   |
| 21 | For county administration of the public            |              |
| 22 | assistance and medical assistance programs         | 162,180,000  |
| 23 | For Program Accountability                         | 6,633,000    |
| 24 | For the Pennsylvania Employment Program            | 5,487,000    |
| 25 | For services for the visually handicapped          | 2,631,000    |
| 26 | For institutional and community based programs     |              |
| 27 | and facilities for youth offenders                 | 31,000,000   |
| 28 | For the State restoration centers                  | 10,618,000   |
| 29 | For the operation, maintenance and administra      |              |
| 30 | tion of the State medical and surgical             |              |

| 1  | hospitals 1,200,000  |
|----|--|
| 2  | For the State mental hospitals and the care of             |
| 3  | patients of such hospitals 287,935,000                     |
| 4  | For State centers for the mentally retarded 133,055,000    |
| 5  | For cash assistance grants 595,206,000                     |
| 6  | For medical assistance payments outpatient                 |
| 7  | services   |
| 8  | For medical assistance payments inpatient                  |
| 9  | services to limit 1983 1984 interim per diem rates         |
| 10 | to 110% of the average interim per diem rates for          |
| 11 | 1982 1983; and to limit 1983 1984 audited per diem         |
| 12 | rates for certain hospitals to 110.5% of the               |
| 13 | 1982 1983 audited per diem rates and the 1983 1984         |
| 14 | audited per diem rates for all other hospitals to          |
| 15 | 109.8% of the 1982 1983 audited per diem rates 423,695,000 |
| 16 | For medical assistance payments long term care             |
| 17 | facilities. Individual ceilings for allowable net          |
| 18 | operating per diem costs established for the               |
| 19 | various intermediate care facilities for the               |
| 20 | fiscal year 1983 1984 shall be increased at a              |
| 21 | minimum by 10%. The nursing staff allowance                |
| 22 | recognized for medical assistance reimbursement            |
| 23 | shall be three and one half nursing hours for              |
| 24 | skilled nursing facility services and three                |
| 25 | nursing hours for intermediate care. It is the             |
| 26 | intent of the General Assembly that the above is           |
| 27 | necessary to maintain appropriate care for                 |
| 28 | patients whose services have been redefined by the         |
| 29 | regulations of January 8, 1983 pertaining to               |
| 30 | levels of care   |

| 1        | For supplemental grants to the aged, blind            |
|----------|---|
| 2        | and disabled 58,882,000                               |
| 3        | Provided, That any rule, regulation or policy         |
| 4        | for the above five appropriations adopted by the      |
| 5        | Secretary of Public Welfare during the fiscal         |
| 6        | period 1983 1984 which adds to the cost of any public |
| 7        | assistance programs shall be effective only from      |
| 8        | and after the date upon which it is approved as to    |
| 9        | the availability of funds by the Governor.            |
| 10       | For intermediate care facilities/MR 24,960,000        |
| 11       | For community mental health services                  |
| 12       | exclusive of capital improvements, which shall        |
| 13       | include grants to counties and county institution     |
| 14       | districts92,488,000                                   |
| 15       | For the Eastern Pennsylvania Psychiatric              |
| 16       | <u>Institute</u> 5,900,000                            |
| 17       | For community based services for the mentally         |
| 18       | retarded, exclusive of capital improvements,          |
| 19       | which shall include grants to counties and county     |
| 20       | institution districts for noninstitutional            |
| 21       | programs  |
| 22       | For community residential services for the            |
| 23       | mentally retarded                                     |
| 24       | For payment to counties for child welfare programs    |
| 25       | and for the care of delinquent and dependent          |
| 26       | and for the tare of definiquent and dependent         |
|          | children  |
| 27       |   |
| 27<br>28 | children 108,644,000                                  |
|          | children  |

| 1  | appropriated.                                   |                     |
|----|---|---------------------|
| 2  | For day care services provided by State         |                     |
| 3  | approved facilities for children                | 16,660,000          |
| 4  | For the adult services block grant              | 1,785,000           |
| 5  | For domestic violence and rape crisis           |                     |
| 6  | programs  | 1,560,000           |
| 7  | For the transportation block grant              | 7,000,000           |
| 8  | Section 238. Department of Revenue. The         |                     |
| 9  | following amounts are appropriated to the       |                     |
| 10 | Department of Revenue:                          |                     |
| 11 | For general government operations of the        |                     |
| 12 | Department of Revenue                           | \$64,549,000        |
| 13 | For the distribution of Public Utility          |                     |
| 14 | Realty Tax                                      | 68,100,000          |
| 15 | Section 239. Pennsylvania Securities Commis-    |                     |
| 16 | sion. The following amounts are appropriated to |                     |
| 17 | the Pennsylvania Securities Commission:         |                     |
| 18 | For general government operations of the        |                     |
| 19 | Pennsylvania Securities Commission              | \$1,530,000         |
| 20 | Section 240. Department of State. The           |                     |
| 21 | following amounts are appropriated to the       |                     |
| 22 | Department of State:                            |                     |
| 23 | For general government operations of the        |                     |
| 24 | Department of State                             | \$3,119,000         |
| 25 | For publication of proposed constitutional      |                     |
| 26 | amendments                                      | <del>- 59,000</del> |
| 27 | For costs related to absentee voting by         |                     |
| 28 | persons in military services                    | 8,000               |
| 29 | For costs incurred from the operation of the    |                     |
| 30 | voter registration by mail program              | 350,000             |

| 1  | For county special election expenses                | 50,000       |
|----|---|--------------|
| 2  | Section 241. State Employees' Retirement            |              |
| 3  | System. The following amounts are appropriated to   |              |
| 4  | the State Employees' Retirement System:             |              |
| 5  | For payment of the employer's contribution          |              |
| 6  | on behalf of members of the National Guard          | \$1,157,000  |
| 7  | Section 242. Pennsylvania State Police. The         |              |
| 8  | following amounts are appropriated to the           |              |
| 9  | <del>Pennsylvania State Police:</del>               |              |
| 10 | For general government operations of the            |              |
| 11 | Pennsylvania State Police                           | \$54,351,000 |
| 12 | For the Municipal Police Officers Education         |              |
| 13 | and Training Commission                             | 1,206,000    |
| 14 | For in service training                             | 113,000      |
| 15 | Section 243. State Tax Equalization Board.          |              |
| 16 | The following amounts are appropriated to the       |              |
| 17 | State Tax Equalization Board:                       |              |
| 18 | For general government operations of the            |              |
| 19 | State Tax Equalization Board                        | \$929,000    |
| 20 | Section 244. Department of Transportation.          |              |
| 21 | The following amounts are appropriated to the       |              |
| 22 | Department of Transportation:                       |              |
| 23 | For general government operations of the            |              |
| 24 | Department of Transportation including urban, rural |              |
| 25 | and intercity mass transportation and rail freight  |              |
| 26 | transportation                                      | \$1,147,000  |
| 27 | For transfer to the Motor License Fund for          |              |
| 28 | collection of vehicle sales tax                     | 1,404,000    |
| 29 | For geodetic surveys                                | 153,000      |
| 30 | For urban mass transportation assistance for        |              |

| 1        | grants to local transportation organizations to                       |                     |
|----------|---|---------------------|
| 2        | be used only for purchase of service projects,                        |                     |
| 3        | advertising and promotion programs and a bus                          |                     |
| 4        | maintenance and repair program  | 161,305,000         |
| 5        | For rural and intercity transportation: for                           |                     |
| 6        | operating subsidies, lease payments and mainten                       |                     |
| 7        | ance projects on rail freight lines, for small                        |                     |
| 8        | urban area purchase of service grants and                             |                     |
| 9        | operating subsidies and demonstration projects                        |                     |
| 10       | for passenger rail and bus service, including                         |                     |
| 11       | the Rural Highway Public Demonstration Program                        | 8,940,000           |
| 12       | For payment of services in connection with                            |                     |
| 13       | the functions of the Civil Air Patrol                                 | <del>-100,000</del> |
| 14       | SUBPART C   |                     |
| 15       | LEGISLATIVE DEPARTMENT  |                     |
| 16       | Section 251. Senate. The following amounts                            |                     |
| 17       | are appropriated to the Senate:                                       |                     |
| 18       | For the salaries, wages and all necessary                             |                     |
| 19       | expenses for the following purposes:                                  |                     |
| 20       | Salaries of Senators  | \$2,416,000         |
| 21       | Salaries of employees of the President of the                         |                     |
| 22       | Senate  | <del>-130,000</del> |
| 23       | Salaries and wages of employees of the Chief                          |                     |
| 24       | Clerk and all necessary expenses to be allocated                      |                     |
| 25       | and disbursed at the direction of the President pro                   |                     |
| 26       | tempore   | 1,705,000           |
| 27       | Salaries and wages for employees of the                               |                     |
|          |   |                     |
| 28       | Senate to be disbursed at the direction of the                        |                     |
| 28<br>29 | Senate to be disbursed at the direction of the  President pro tempore | 1,920,000           |

| 1  | charpersons and other expenses of the Senate       | 550,000 |
|----|--|---------|
| 2  | For payment of postage for the Chief Clerk and     |         |
| 3  | Legislative Journal                                | 80,000  |
| 4  | The above appropriations for postage and for       |         |
| 5  | incidental expenses shall be paid prior to the     |         |
| 6  | payment of such expenses on warrant of the State   |         |
| 7  | Treasurer in favor of the Chief Clerk upon the     |         |
| 8  | presentation of requisitions for the same:         |         |
| 9  | Provided, That the total amount of requisitions    |         |
| 10 | for advancements less the total amount of expendi- |         |
| 11 | tures made as certified by such officer to the     |         |
| 12 | State Treasurer shall not exceed the amount of     |         |
| 13 | the bond of the officer having control of the dis- |         |
| 14 | bursement from the funds advanced.                 |         |
| 15 | Contingent expenses:                               |         |
| 16 | President  | 5,000   |
| 17 | President pro tempore                              | 20,000  |
| 18 | Floor Leader (R)                                   | 6,000   |
| 19 | Floor Leader (D)                                   | 6,000   |
| 20 | Whip (R)   | 3,000   |
| 21 | Whip (D)   | 3,000   |
| 22 | Chairman of the Caucus (R)                         | 3,000   |
| 23 | Chairman of the Caucus (D)                         | 3,000   |
| 24 | Secretary of the Caucus (R)                        | 3,000   |
| 25 | Secretary of the Caucus (D)                        | 3,000   |
| 26 | Chairman of the Appropriations Committee (R)       | 6,000   |
| 27 | Chairman of the Appropriations Committee (D)       | 6,000   |
| 28 | Chairman of the Policy Committee (R)               | 2,000   |
| 29 | Chairman of the Policy Committee (D)               | 2,000   |
| 30 | Caucus Administrator (R)                           | 2,000   |

| 1  | Caucus Administrator (D)                             | 2,000               |
|----|--|---------------------|
| 2  | Upon presentation of requisitions for contin-        |                     |
| 3  | gent expenses, such shall be paid on warrant of      |                     |
| 4  | the State Treasurer directly to and in favor of      |                     |
| 5  | the persons designated in such requisition as        |                     |
| 6  | entitled to receive such compensation or             |                     |
| 7  | <del>expenses.</del>                                 |                     |
| 8  | Miscellaneous expenses:                              |                     |
| 9  | Mileage and expenses, Senators: in addition to       |                     |
| 10 | annual reimbursement for expenses authorized by      |                     |
| 11 | law for each member of the Senate, each member       |                     |
| 12 | shall be entitled to reimbursement for actual        |                     |
| 13 | expenses, not exceeding the sum of \$5,000, in       |                     |
| 14 | curred for lodging and meals while away from home on |                     |
| 15 | official legislative business, official postage      |                     |
| 16 | and all other expenses incidental to legislative     |                     |
| 17 | duties   | <del>-675,000</del> |
| 18 | Legislative printing and expenses including          |                     |
| 19 | furniture, equipment, renovations and other          |                     |
| 20 | expenses   | 3,350,000           |
| 21 | Upon presentation of requisitions by the Chief       |                     |
| 22 | Clerk against the appropriations for legislative     |                     |
| 23 | printing and expenses, such shall be paid on         |                     |
| 24 | warrant of the State Treasurer directly to and       |                     |
| 25 | in favor of the persons designated in such           |                     |
| 26 | requisitions as entitled to receive such expenses.   |                     |
| 27 | For the payment of the expenses of the               |                     |
| 28 | Committee on Appropriations (R) for investigating    |                     |
| 29 | schools, colleges, universities, correctional        |                     |
| 30 | institutions, mental hospitals, medical and          |                     |

- 1 surgical hospitals, homes and other institutions
- 2 and agencies supported, in whole or in part,
- 3 by appropriations from the State Treasury, in
- 4 analyzing reports, expenditures and the general
- 5 operation and administration of said institutions
- 6 and agencies, in examining and analyzing requests
- 7 of the same and of the various departments, boards
- 8 and commissions of the Commonwealth, and for the
- 9 collection of data from other states, attending
- 10 seminars, conferences, and in cooperating and
- 11 exchanging information with legislative budget
- 12 and financial committees of other states, and for
- 13 the necessary clerical assistance and other
- 14 assistance, travel expense, and all other expenses
- 15 deemed necessary by the chairman in compiling data
- 16 and information connected with the work of the
- 17 Senate in compiling comparative costs and other fiscal
- 18 data and information for the use of said committee
- 19 and the Senate during Legislative Sessions and
- 20 during the interim between Legislative Sessions
- 21 to the discharge of such duties. The committee
- 22 shall have the authority to examine and inspect
- 23 all properties, equipment, facilities, files,
- 24 records and accounts of any State office, department,
- 25 institution, board, committee, commission or agency
- 26 or any institution or agency supported, in whole
- 27 or in part, by appropriation from the State
- 28 Treasury and to administer oaths. The Chairman of
- 29 the Appropriations Committee may issue subpoenas
- 30 under his hand and seal to compel the attendance of

- 1 witnesses and the production of any papers, books,
- 2 accounts, documents and testimony touching matters
- 3 properly being inquired into by the committee and
- 4 to cause the deposition of witnesses either residing
- 5 within or without the State to be taken in the
- 6 manner prescribed by laws for taking depositions
- 7 in civil actions. Upon presentation of requisitions
- 8 by the Chief Clerk for such compensation or expenses,
- 9 such shall be paid on warrant of the State Treasurer
- 10 directly to and in favor of the persons desig-
- 11 nated in such requisition as entitled to receive
- For the payment of the expenses of the Committee
- 14 on Appropriations (D) designated by a majority
- 15 vote of the Minority Party Senate Caucus (D) for
- 16 investigating schools, colleges, universities,
- 17 correctional institutions, mental hospitals,
- 18 medical and surgical hospitals, homes and other
- 19 institutions and agencies supported, in whole
- 20 or in part, by appropriations from the State
- 21 Treasury in analyzing reports, expenditures,
- 22 and the general operation and administration of
- 23 said institutions and agencies, in examining and
- 24 analyzing requests of the same and of the various
- 25 departments, boards and commissions of the Common
- 26 wealth, and for the collection of data from other
- 27 states, attending seminars, conferences, and in
- 28 cooperating and exchanging information with legis-
- 29 lative budget and financial committees of other
- 30 states, and for the necessary clerical assistance

- 1 and other assistance, travel expenses and all other
- 2 expenses deemed necessary by the chairman in
- 3 compiling data and information connected
- 4 with the work of said committee in compiling
- 5 comparative cost and other fiscal data and informa-
- 6 tion for the use of said committee and the Senate
- 7 during Legislative Sessions and during the interim
- 8 between Legislative Sessions to the discharge of
- 9 such duties. Upon presentation of requisitions
- 10 by the Chief Clerk for such compensation or
- 11 expenses, such shall be paid on warrant of the
- 12 State Treasurer directly to and in favor of the
- 13 persons designated in such requisition as entitled
- 14 to receive such compensation or expenses......... 480,000
- 15 For the Leadership Operations Account (R) for
- 16 payment of salaries, wages and all other incidental
- 17 expenses incurred in hiring personnel and staff
- 18 for services which in the opinion of the Floor
- 19 Leader (R) may be required or arise during Legislative
- 20 Sessions and during the interim between Legislative
- 21 Sessions and for the payment of all other expenses
- 22 related to the performance of Senate duties and
- 23 responsibilities. Upon presentation of requisitions
- 24 by the Chief Clerk for such compensation or
- 25 expenses, such shall be paid on warrant of the
- 26 State Treasurer directly to and in favor of the
- 27 persons designated in such requisition as entitled
- 28 to receive such compensation or expenses......... 2,184,000
- 29 For the Leadership Operations Account (D) for
- 30 <del>payment of salaries, wages and all other</del>

1 incidental expenses incurred in hiring personnel and staff for services which in the opinion 2 3 of the Floor Leader (D) may be required or arise 4 during Legislative Sessions and during the 5 interim between Legislative Sessions and for the payment of all other expenses related to the 6 performance of Senate duties and responsibilities. 7 Upon presentation of requisitions by the Chief 8 Clerk for such compensation or expenses, such 10 shall be paid on warrant of the State Treasurer 11 directly to and in favor of the persons designated in such requisition as entitled to receive such 12 13 14 For allocation in such amounts as may be desig-15 nated by the Legislative Management Committee (R) to the several standing committees (other than the 16 17 Appropriations Committee) for payment of compen-18 sation of counsel, research assistants and other 19 staff personnel hired to assist the members (R) 20 of the Senate or its standing committees and for 21 other necessary Senate expenses incurred. Upon 22 presentation of requisitions by the Chief Clerk 23 for such compensation or expenses, such shall be 24 paid on warrant of the State Treasurer directly 25 to and in favor of the persons designated in such 26 requisition as entitled to receive such compen-27 28 For allocation in such amounts as may be desig-29 nated by the Legislative Management Committee (D) to the several standing committees (other than the

Appropriations Committee) for payment of compensa-1 tion of counsel, research assistants and other 2 3 staff personnel to assist the members (D) of the 4 Senate or its standing committees and for other 5 necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such 6 7 compensation or expenses, such shall be paid 8 on warrant of the State Treasurer directly to and in favor of the persons designated in such 10 requisitions as entitled to receive such compensa-11 12 Section 252. House of Representatives. The 13 following amounts are appropriated to the House 14 of Representatives: 15 For the salaries, wages and all necessary 16 expenses for the following purposes: 17 Salaries of Representatives and extra 18 compensation to the Speaker of the House of 19 2.0 Salaries: 21 22 23 24 Bipartisan Management Committee; Chief Clerk 25 and Comptroller..... 3,650,000 26 Mileage: 27 Representatives, Officers and Employees..... -470,00028 Postage: 29 Chief Clerk and Legislative Journal..... -343,000Contingent Expenses:

| 1  | Speaker   | <del>20,000</del>   |
|----|---|---------------------|
| 2  | Chief Clerk   | <del>-290,000</del> |
| 3  | Floor Leader (D)                                    | 6,000               |
| 4  | Floor Leader (R)                                    | 6,000               |
| 5  | Whip (D)  | 3,000               |
| 6  | Whip (R)  | 3,000               |
| 7  | Chairman of the Caucus (D)                          | 3,000               |
| 8  | Chairman of the Caucus (R)                          | 3,000               |
| 9  | Secretary of the Caucus (D)                         | <del>3,000</del>    |
| 10 | Secretary of the Caucus (R)                         | 3,000               |
| 11 | Chairman of the Appropriations Committee (D)        | 6,000               |
| 12 | Chairman of the Appropriations Committee (R)        | 6,000               |
| 13 | Chairman of the Policy Committee (D)                | 2,000               |
| 14 | Chairman of the Policy Committee (R)                | 2,000               |
| 15 | Caucus Administrator (D)                            | 2,000               |
| 16 | Caucus Administrator (R)                            | 2,000               |
| 17 | Administrator for Staff (D)                         | 20,000              |
| 18 | Administrator for Staff (R)                         | 20,000              |
| 19 | The above appropriations for postage and for        |                     |
| 20 | contingent expenses shall be paid prior to the      |                     |
| 21 | payment of such expenses on warrant of the State    |                     |
| 22 | Treasurer in favor of the officers above named      |                     |
| 23 | upon the presentation of their requisitions for     |                     |
| 24 | the same: Provided, That the total amount of        |                     |
| 25 | requisitions for advancements less the total amount |                     |
| 26 | of expenditures made as certified by such officers  |                     |
| 27 | to the State Treasurer shall not exceed the amount  |                     |
| 28 | of the bond of the officer having control of the    |                     |
| 29 | disbursement from the funds advanced.               |                     |
| 30 | Miscellaneous Expenses:                             |                     |

| 1  | Legislative Office for Research Liaison                | <del>-178,000</del> |
|----|--|---------------------|
| 2  | Incidental Expenses                                    | 2,500,000           |
| 3  | Expenses Representatives: In addition to               |                     |
| 4  | annual reimbursement for expenses heretofore           |                     |
| 5  | authorized by law for each member of the House         |                     |
| 6  | of Representatives, each member shall be en            |                     |
| 7  | titled to reimbursement for actual expenses, not       |                     |
| 8  | exceeding the sum of \$2,500 annually, incurred for    |                     |
| 9  | lodging and meals while away from home on official     |                     |
| 10 | legislative business, official postage, staff and      |                     |
| 11 | all other expenses incidental to legislative           |                     |
| 12 | duties   | 2,030,000           |
| 13 | Legislative Printing and Expenses                      | 5,000,000           |
| 14 | Attending National Legislative Conference and          |                     |
| 15 | Council of State Governments Expenses                  | 82,000              |
| 16 | The above appropriations for attending National        |                     |
| 17 | Legislative Conference meetings and for attending      |                     |
| 18 | meetings of the Council of State Governments           |                     |
| 19 | shall be paid to the Chief Clerk of the House in       |                     |
| 20 | the same manner and under the same conditions as       |                     |
| 21 | the appropriations for postage and contingent          |                     |
| 22 | expenses above.  |                     |
| 23 | For the payment of the expenses of the Committee       |                     |
| 24 | on Appropriations (D) of the House of Representa-      |                     |
| 25 | tives in investigating schools, colleges, universities | <del>7</del>        |
| 26 | correctional institutions, mental hospitals, medical   |                     |
| 27 | and surgical hospitals, homes and other institutions   |                     |
| 28 | and agencies supported, in whole or in part, by        |                     |
| 29 | appropriations from the State Treasury in analyzing    |                     |
| 30 | reports, expenditures and the general operation and    |                     |

- 1 administration of said institutions and agencies in
- 2 examining and analyzing requests of the same and of
- 3 the various departments, boards and commissions of
- 4 the Commonwealth, and for the collection of data
- 5 from other states, attending seminars, conferences,
- 6 and in cooperating and exchanging information with
- 7 legislative budget and financial committees of
- 8 other states, and any office expenses necessary
- 9 to serve the committee and its chairman, and
- 10 for the necessary clerical assistance
- 11 and other assistance, travel expense and all
- 12 other expenses deemed necessary by the chairman
- 13 in compiling data and information connected with
- 14 the work of said committee in compiling compara
- 15 tive cost and other fiscal data and information
- 16 for the use of said committee and the House of
- 17 Representatives during Legislative Sessions and
- 18 during the interim between Legislative Sessions
- 19 to the discharge of such duties. The committee
- 20 shall have the authority to examine and inspect
- 21 all properties, equipment, facilities, files,
- 22 records and accounts of any State office,
- 23 department, institution, board, committee,
- 24 commission or agency or any institution or agency
- 25 supported in whole or in part by appropriation
- 26 from the State Treasury and to administer oaths.
- 27 The sum appropriated shall be paid on warrant of the
- 28 State Treasurer in favor of the chairman of said
- 29 committee on the presentation of his requisition
- 30 for the same. The Chairman of the Committee on

- 1 Appropriations (D) shall, not later than 30 days
- 2 after the termination of his term of office or
- 3 until his successor is elected and also, within
- 4 30 days after the adjournment of any regular
- 5 or special session, file an account together with
- 6 supporting documents whenever possible in the
- 7 office of the Appropriation Committee of the com-
- 8 mittee's expenses since the filing of the prior
- 9 account..... 518,000
- 10 For the payment of the expenses of one minority
- 11 party member of the Committee on Appropriations (R)
- 12 of the House of Representatives designated by a
- 13 majority vote of the minority party House of
- 14 Representatives Caucus for investigating schools,
- 15 colleges, universities, correctional institutions,
- 16 mental hospitals, medical and surgical hospitals,
- 17 homes and other institutions and agencies supported,
- 18 in whole or in part, by appropriations from the
- 19 State Treasury in analyzing reports, expenditures,
- 20 and the general operation and administration of
- 21 said institutions and agencies in examining and
- 22 analyzing requests of the same and of the various
- 23 departments, boards and commissions of the Common
- 24 wealth and for the collection of data from other
- 25 states, attending seminars, conferences, and in
- 26 cooperating and exchanging information with
- 27 <del>legislative budget and financial committees</del>
- 28 of other states, and any office expenses
- 29 necessary to serve the committee and its chairman,
- 30 and for the necessary clerical assistance,

| 1  | and other assistance, travel expense and all other   |          |
|----|--|----------|
| 2  | expenses deemed necessary by the chairman in com-    |          |
| 3  | piling data and information connected with the       |          |
| 4  | work of said committee in compiling comparative      |          |
| 5  | cost and other fiscal data and information for the   |          |
| 6  | use of said committee and the House of Representa    |          |
| 7  | tives during Legislative Sessions and during the     |          |
| 8  | interim between Legislative Sessions to the dis-     |          |
| 9  | charge of such duties. The sum appropriated shall    |          |
| 10 | be paid on warrant of the State Treasurer in favor   |          |
| 11 | of the member so designated by the majority vote     |          |
| 12 | of the minority party House of Representatives       |          |
| 13 | Caucus on the presentation of his requisition for    |          |
| 14 | the same. Such members so designated shall, not      |          |
| 15 | later than 30 days after the termination of his term |          |
| 16 | of office, or until his successor is elected, and    |          |
| 17 | also within 30 days after the adjournment of any     |          |
| 18 | regular or special session, file an account together |          |
| 19 | with supporting documents whenever possible, in the  |          |
| 20 | office of the minority party member of the Committee |          |
| 21 | on Appropriations (R) of the House of Representa     |          |
| 22 | tives of his expenses since the filing of the prior  |          |
| 23 | account  | -518,000 |
| 24 | The appropriations committee may issue sub           |          |
| 25 | poenas under the hand and seal of the Majority       |          |
| 26 | Chairman to compel the attendance of witnesses       |          |
| 27 | and the production of any papers, books, accounts,   |          |
| 28 | documents and testimony touching matters properly    |          |
| 29 | being inquired into by the committee and to cause    |          |
| 30 | the deposition of witnesses either residing with     |          |

- 1 in or without the State to be taken in the manner
- 2 prescribed by law for taking depositions in civil
- 3 actions.
- 4 For the payment to the Special Leadership
- 5 Account (D) for payment of salaries, wages and all
- 6 other incidental expenses incurred in hiring per-
- 7 sonnel and staff or for services which in the opinion
- 8 of the Majority Leader may be required or arise
- 9 during Legislative Sessions and during the interim
- 10 between Legislative Sessions and for the payment
- 11 of all other expenses related to the performance
- 12 of his duties and responsibilities. The sum
- 13 appropriated shall be paid on warrant of the State
- 14 Treasurer in favor of the Majority Leader on the
- 15 presentation of his requisition for the same.
- 16 The Majority Leader shall, not later than 30 days
- 17 after the termination of his term of office or
- 18 until his successor is elected and also within 30
- 19 days after the adjournment of any regular or
- 20 special session, file an account together with
- 21 supporting documents whenever possible in the
- 22 office of the Majority Leader of such expenses
- 23 since the filing of the prior account...... 2,115,000
- 24 For the payment to the Special Leadership
- 25 Account (R) for payment of salaries, wages and
- 26 all other incidental expenses incurred in hiring
- 27 personnel and staff or for services which in the
- 28 opinion of the Minority Leader may be required or
- 29 arise during Legislative Sessions and during the
- 30 interim between Legislative Sessions and for the

- 1 payment of all other expenses related to the
- 2 performance of his duties and responsibilities.
- 3 The sum appropriated shall be paid on warrant of
- 4 the State Treasurer in favor of the Minority Leader
- 5 on the presentation of his requisition for the same.
- 6 The Minority Leader shall, not later than 30 days
- 7 after the termination of his term of office or
- 8 until his successor is elected and also within 30
- 9 days after the adjournment of any regular or
- 10 special session, file an account together with
- 11 supporting documents whenever possible in the
- 12 office of the Minority Leader of such expenses
- 13 since the filing of the prior account....... 2,115,000
- 14 For allocation in such amounts as may be desig-
- 15 nated by the Legislative Management Committee (D)
- 16 to the several standing committees (other than the
- 17 Appropriations Committee) of the House for payment
- 18 of compensation of counsel, research assistance and
- 19 other staff personnel hired and assigned to work
- 20 on behalf of the chairman and the majority members
- 21 of such standing committees of the House and for
- 22 other necessary expenses incurred. Upon presenta-
- 23 tion of requisitions by the Chief Clerk of the
- 24 House for such compensation or expenses, such shall
- 25 be paid on warrant of the State Treasurer directly
- 26 to and in favor of the persons designated in such
- 27 requisitions as entitled to receive such compensa-
- 28 tion or expenses. An accounting, together with
- 29 supporting documents whenever possible, shall be
- 30 filed in the office of the Chief Clerk of such

- 1 expenses since the filing of the prior account... 3,780,000
- 2 For allocation in such amounts as may be desig-
- 3 nated by the Legislative Management Committee (R)
- 4 to the several standing committees (other than the
- 5 Appropriations Committee) of the House for payment
- 6 of compensation of counsel, research assistants
- 7 and other staff personnel hired and assigned to
- 8 work on behalf of the minority members of such
- 9 standing committees of the House and for other
- 10 necessary expenses incurred. Upon presentation of
- 11 requisitions by the Chief Clerk of the House for
- 12 such compensation or expenses, such shall be paid
- 13 on warrant of the State Treasurer directly to and
- 14 in favor of the persons designated in such requisi-
- 15 tions as entitled to receive such compensation or
- 16 expenses. An accounting, together with supporting
- 17 documents whenever possible, shall be filed in the
- 18 office of the Chief Clerk of such expenses since
- 20 All appropriations made in this act or in any
- 21 other fiscal year to any account of the House of
- 22 Representatives, except for the Committee on
- 23 Appropriations (D) or the Committee on Appropria-
- 24 tions (R) accounts, remaining unexpended and unen-
- 25 cumbered on the effective date of this part, may
- 26 be transferred by the Bi partisan Management Com-
- 27 mittee, in its discretion, to such House accounts
- 28 as the committee deems necessary. Such power to
- 29 transfer appropriations shall be limited to the
- 30 <del>1983 1984 fiscal year.</del>

| 1  | For the Commonwealth Emergency Medical              |                   |
|----|---|-------------------|
| 2  | System  | <del>25,000</del> |
| 3  | For members' home office expenses                   | <del>24,000</del> |
| 4  | Section 253. Legislative Reference Bureau.          |                   |
| 5  | The following amounts are appropriated to the       |                   |
| 6  | <del>Legislative Reference Bureau:</del>            |                   |
| 7  | For the salaries, wages and all necessary           |                   |
| 8  | expenses for the work of the Legislative            |                   |
| 9  | Reference Bureau including the Documents Law        |                   |
| 10 | Section \$2,2                                       | <del>22,000</del> |
| 11 | For contingent expenses connected with the          |                   |
| 12 | work of the Legislative Reference Bureau to be      |                   |
| 13 | paid on warrants of the State Treasurer in favor    |                   |
| 14 | of the director on the presentation of his requisi- |                   |
| 15 | tions for the same. The director shall file         |                   |
| 16 | accounting of said expenses together with support   |                   |
| 17 | ing documents whenever possible in the office of    |                   |
| 18 | the Legislative Reference Bureau                    | 10,000            |
| 19 | For the editing, printing and distribution of       |                   |
| 20 | laws (including the Pennsylvania Consolidated       |                   |
| 21 | Statutes) and related salaries, equipment and       |                   |
| 22 | other expenses 1                                    | <del>65,000</del> |
| 23 | Advance copies of statutes and volumes of the       |                   |
| 24 | Laws of Pennsylvania shall be printed under con-    |                   |
| 25 | tracts entered into by the Legislative Reference    |                   |
| 26 | Bureau (without the intervention of any other       |                   |
| 27 | State agency or officer and without regard to any   |                   |
| 28 | other statute regulating printing contracts) and    |                   |
| 29 | distributed (without regard to any other statute    |                   |
| 30 | regulating distribution of laws) as determined by   |                   |

| 1   | the Bureau and moneys from sales shall be made to  |             |
|-----|--|-------------|
| 2   | the Bureau or the Department of General Services,  |             |
| 3   | as the Bureau shall determine, which shall pay the |             |
| 4   | same into the State Treasury to the credit of the  |             |
| 5   | General Fund. Such moneys are hereby appropriated  |             |
| 6   | from the General Fund to the Legislative Reference |             |
| 7   | Bureau for the editing, printing and distribution  |             |
| 8   | of such laws and related expenses.                 |             |
| 9   | For the printing of Pennsylvania Bulletin and      |             |
| L O | Pennsylvania Code                                  | 663,000     |
| L1  | Section 254. Legislative Budget and Finance        |             |
| L2  | Committee. The following amounts are appropriated  |             |
| L3  | to the Legislative Budget and Finance Committee:   |             |
| L 4 | For the salaries, wages and all necessary          |             |
| L5  | expenses for the work of the Legislative Budget    |             |
| L6  | and Finance Committee upon presentation of requi-  |             |
| L7  | sitions for the same from the chairman to be paid  |             |
| L8  | on warrants of the State Treasurer directly to     |             |
| L9  | and in favor of the person named in said           |             |
| 20  | requisitions                                       | \$612,000   |
| 21  | Section 255. Legislative Data Processing           |             |
| 22  | Committee. The following amounts are appropriated  |             |
| 23  | to the Legislative Data Processing Committee:      |             |
| 24  | For the operation of the Legislative Data          |             |
| 25  | Processing Center upon presentation of requisi     |             |
| 26  | tions for the same from the chairman to be paid    |             |
| 27  | on warrants of the State Treasurer directly to     |             |
| 28  | and in favor of the person named in said           |             |
| 29  | requisitions                                       | \$1,224,000 |
| 30  | Section 256. Joint State Government                |             |

- 1 Commission. The following amounts are appropriated
- 2 to the Joint State Government Commission:
- 3 For the salaries, wages and all necessary
- 4 expenses for the work of the Joint State Government
- 5 Commission upon presentation of requisitions for
- 6 the same from the chairman to be paid on warrants
- 7 of the State Treasurer directly to and in favor of
- 8 the person named in said requisition, the chairman
- 9 shall file an accounting of said expenses together
- 10 with supporting documents whenever possible in the
- 11 office of the Joint State Government Commission.. \$1,196,000
- 12 Section 257. Local Government Commission.
- 13 The following amounts are appropriated to the
- 14 Local Government Commission:
- 15 For the salaries, wages and all expenses
- 16 necessary for the work of the Local Government
- 17 Commission upon presentation of requisitions for
- 18 the same from the chairman to be paid on warrants
- 19 of the State Treasurer directly to and in favor
- 20 of the person named in said requisitions...... \$303,000
- 21 For the compilation and distribution of various
- 22 <u>municipal codes.....</u> <u>31,000</u>
- 23 Section 258. Joint Legislative Air and Water
- 24 Pollution Control Commission. The following amounts
- 25 are appropriated to the Joint Legislative Air and
- 26 Water Pollution Control Commission:
- 27 For the salaries and expenses of the State
- 28 Legislative Air and Water Pollution Control
- 29 Commission upon presentation of requisitions for
- 30 the same from the chairman to be paid on warrants

| 1  | of the State Treasurer directly to and in favor    |                      |
|----|--|----------------------|
| 2  | of the person named in said requisitions           | \$158,000            |
| 3  | Section 259. Chief Clerks of Senate and            |                      |
| 4  | House of Representatives jointly. The following    |                      |
| 5  | amounts are appropriated to the Chief Clerk of the |                      |
| 6  | House of Representatives and the Chief Clerk of    |                      |
| 7  | the Senate jointly:                                |                      |
| 8  | For the purchase of Pennsylvania and national      |                      |
| 9  | flags to be sent to residents of Pennsylvania      | <del>-\$26,000</del> |
| 10 | Section 260. Legislative Audit Advisory            |                      |
| 11 | Commission. The following amounts are appropriated |                      |
| 12 | to the Legislative Audit Advisory Commission:      |                      |
| 13 | For the salaries, wages and all expenses           |                      |
| 14 | necessary for the work of the commission           | \$175,000            |
| 15 | Section 261. State Ethics Commission. The          |                      |
| 16 | following amounts are appropriated to the State    |                      |
| 17 | Ethics Commission:                                 |                      |
| 18 | For the salaries, wages and all necessary          |                      |
| 19 | expenses for the work of the State Ethics          |                      |
| 20 | Commission   | \$398,000            |
| 21 | Section 262. Independent Regulatory Review         |                      |
| 22 | Commission. The following amounts are appropriated |                      |
| 23 | to the Independent Regulatory Review Commission:   |                      |
| 24 | For the salaries, wages and all necessary          |                      |
| 25 | expenses for the work of the Regulatory Review     |                      |
| 26 | Commission   | \$907,000            |
| 27 | SUBPART D  |                      |
| 28 | JUDICIAL DEPARTMENT                                |                      |
| 29 | Section 281. Supreme Court. The following          |                      |
| 30 | amounts are appropriated to the Supreme Court:     |                      |

1 For the Supreme Court: including the salaries and expenses for the Supreme Court 2 3 judges, for the office of prothonotary and for 4 the library in the Eastern District and Western District, for the office of prothonotary 5 in the Middle District, for criers, tipstaves, 6 official stenographers, court officers and the law 7 secretary of the Chief Justice in Eastern, Middle 8 9 and Western Districts and Workmen's Compensation 10 Insurance Premiums for all Supreme Court employees, 11 for the office of State reporters; including the salaries and compensation of employees and expenses 12 13 of judges; including the fees for prothonotaries 14 of the Supreme Court of the Eastern, Middle and 15 Western Districts on assignment to judges to 16 counties other than their own; including the 17 salaries and expenses of the State Board of Law 18 Examiners including the Judicial Inquiry and Review Board; including printing and miscellaneous 19 20 expenses; including the expenses of procedural 21 22 Court Administrator, including the expenses of 23 the Judicial Council of Pennsylvania and the 2.4 25 For the Docket Transcript Program.......... 300,000 26 27 For the Commission on Sentencing..... 201,000 28 Section 282. Superior Court. The following amounts are appropriated to the Superior Court: 29 30 For the salaries and expenses of the Superior

- 1 Court: including the salary and expenses of the
- 2 Superior Court judges, for panelization of judges
- 3 program, for criers, tipstaves, official steno-
- 4 graphers, court officers and law secretary of the
- 5 president judge and Workmen's Compensation Insurance
- 6 Premiums for all employees of the Superior Court,
- 7 for the Prothonotary's Office in the Philadelphia
- 8 District; including salaries and compensation for
- 9 employees and expenses of judges; including the
- 10 expenses of dockets, stationery, supplies, books
- 11 for the library and other costs of the Superior
- 13 Section 283. Commonwealth Court. The following
- 14 amounts are appropriated to the Commonwealth
- 15 Court:
- 16 For the salaries and expenses of judges and
- 17 employees..... \$3,631,000
- 18 Section 284. Courts of common pleas. The
- 19 following amounts are appropriated to the courts
- 20 of common pleas:
- 21 For the courts of common pleas: including the
- 22 salaries and expenses of judges; including the
- 23 expenses of traveling judges; including the mileage
- 24 in divided judicial districts; including the
- 25 salaries and mileage of associate judges and for
- 26 the payment of a per diem salary, mileage and
- 27 miscellaneous expenses to retired or active visit-
- 28 ing judges for the performance of their official
- 29 duties..... \$23,420,000
- 30 Section 285. Community courts and district

- 1 justices of the peace. The following amounts
  2 are appropriated to the community courts and
  3 district justices of the peace:
  - 4 For the salaries and expenses of community
  - 5 court judges and district justices of the peace.. \$18,340,000
  - 6 Section 286. Philadelphia Traffic Court. The
  - 7 following amounts are appropriated to the
  - 8 Philadelphia Traffic Court:
- 9 For the salaries and expenses of judges..... \$213,000
- 10 Section 287. Philadelphia Municipal Court.
- 11 The following amounts are appropriated to the
- 12 Philadelphia Municipal Court:
- For the salaries and expenses of judges...... \$1,499,000
- 14 For law clerks, one for each judge, excluding
- 16 Section 288. Juror cost reimbursement. The
- 17 following amounts are appropriated for juror
- 18 <del>cost reimbursement:</del>
- 20 Section 289. County court administration
- 21 cost reimbursement. The following amounts are
- 22 appropriated to counties:
- 23 For payment to counties as reimbursement for
- 24 costs incurred by counties in the administration
- 25 and operation of all courts and for the direct
- 26 costs incurred by counties and for offices of
- 27 justices and judges of the Supreme, Superior and
- 28 Commonwealth Courts in the county of their
- 29 residence. Reimbursement shall be provided on the
- 30 following basis. For each common pleas court judge

- 1 authorized position, whether filled or vacant,
- 2 within a judicial district, and for each justice
- 3 or judge of the appellate courts, \$70,000 per
- 4 authorized position shall be provided. The total
- 5 amount of costs from all sources incurred for
- 6 <del>justices and judges of the appellate courts shall</del>
- 7 not exceed \$70,000 per justice or judge of an
- 8 appellate court. Judicial districts comprising
- 9 more than one county shall be entitled to receive
- 10 \$70,000 per authorized common pleas court judge
- 11 position; the amount payable to each county shall
- 12 be determined by the proportion of the individual
- 13 county's population in relation to the population
- 14 of the entire judicial district. No county shall
- 15 be reimbursed for costs above the actual direct
- 16 costs, excluding capital outlays, incurred by
- 17 them for the operation of all courts. For the
- 18 purposes of reimbursement for common pleas court
- 19 <del>judge authorized positions, no county shall</del>
- 20 receive less than 75% of the actual reimbursement
- 21 for court costs provided to them from funds appro-
- 22 priated for the fiscal year July 1, 1980 to
- 23 <del>June 30, 1981.</del>
- 24 For the purpose of determining the actual
- 25 direct costs incurred by the counties in the
- 26 administration and operation of all courts, the
- 27 costs as reported to the Department of Community
- 28 Affairs in the county's annual financial report
- 29 forms under the heading (a) "Judicial," but confined
- 30 to the subheading: (160) courts, excluding capital

- 1 outlay shall be used. If a city coterminous with
- 2 a county does not report on the Department of
- 3 Community Affairs' form, its figures from the same
- 4 subheading, set forth in the department forms, shall
- 5 be used.
- 6 All payments for reimbursement shall be made
- 7 to the county treasurer and in cities of the first
- 8 class coterminous with counties of the first class
- 9 to the city treasurer.
- 10 <u>In making allocations and payments hereunder,</u>
- 11 the Court Administrator of Pennsylvania shall,
- 12 except for county offices of justices and judges
- 13 of the Supreme, Superior and Commonwealth Courts,
- 14 exclude all costs which are not properly report-
- 15 able under the heading herein above specified.... \$27,744,000
- 16 PART III
- 17 STATE LOTTERY FUND APPROPRIATION 1983 1984
- 18 Section 301. Department of Aging. The fol-
- 19 lowing sum, or as much thereof as may be necessary,
- 20 is hereby specifically appropriated from the
- 21 State Lottery Fund to the Department of Aging for
- 22 the payment of grants and for the purpose of devel-
- 23 oping, operating and purchasing services for the aged
- 24 and other adults, including, but not limited to,
- 25 model projects, homemaking services, community care
- 26 services, protective care services and counseling
- 27 services......\$29,840,000
- 28 No funds from this appropriation shall be used
- 29 for costs of administration by the Department of
- 30 Aging.

PART TV

## 1 2 MISCELLANEOUS PROVISIONS 3 Section 401. Prior laws unaffected. This act is not 4 intended to be inconsistent with or to repeal any provision of 5 any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of 6 printing and binding, the purchase, maintenance and use of 7 8 automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any 9 10 administrative department, board or commission. 11 Section 402. Compliance with other law before funds 12 available. No appropriation made by this act to any department, 13 board, commission or agency of the Executive Department shall be 14 available unless and until such department, board, commission or 15 agency shall have complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative 16 17 Code of 1929. 18 Section 403. Contracts prerequisite to encumbering or committing funds. Purchase of supplies, materials and equipment 19 shall not be deemed to be committed or encumbered until 20 21 contracts covering said purchase have been entered into with the 22 vendors. 23 Section 404. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this 24 25 act, moneys received in payment for food and household supplies 26 furnished to employees and other persons, except inmates, by an 27 institution, and moneys received from the proceeds from the sale 28 of any products of the soil, meats, livestock, timber, or other 29 materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the

- 1 several respective institutions for the operation and
- 2 maintenance of said institutions.
- 3 (b) In addition to the amounts appropriated by this act, all
- 4 moneys received from any other source, except the Federal
- 5 Government, as contributions for the programs provided herein,
- 6 or as payment for services or materials furnished by one
- 7 institution to another, except those collections designated as
- 8 revenues, shall be paid into the General Fund and are hereby
- 9 appropriated out of the General Fund for the purposes of the
- 10 respective appropriations.
- 11 (c) In addition to any funds specifically appropriated by
- 12 this act, all moneys received by a department or agency of the
- 13 Commonwealth from any other sources, except the Federal
- 14 Government, as contributions or supplements to the department or
- 15 agency for a program or administration of an act included in
- 16 this act shall be paid into the General Fund and credited to the
- 17 appropriation for that program or administration of the act.
- 18 Section 405. Lapsing of unused funds. (a) Except as
- 19 provided in subsections (b), (c) and (d), that part of all
- 20 appropriations in Part II unexpended, uncommitted or
- 21 unencumbered as of June 30, 1984 shall automatically lapse as of
- 22 that date.
- 23 (b) The appropriation in Part II to the Department of
- 24 Community Affairs for grants for housing and redevelopment
- 25 assistance, and to the Department of Commerce for the Ben
- 26 Franklin Partnership, community facilities, and site
- 27 development, and to the Department of Environmental Resources
- 28 for Slippery Rock University of Pennsylvania of the State System
- 29 of Higher Education utilities and Rockview State Correctional
- 30 Institution utilities shall lapse on June 30, 1985.

| 1  | (c) The appropriation in Part II to the Department of            |
|----|--|
| 2  | General Services for the payment of tort claims shall be a       |
| 3  | continuing appropriation.  |
| 4  | (d) The appropriations in Part II to the Legislative             |
| 5  | Department shall be continuing appropriations.                   |
| 6  | Section 406. Block grant to certain counties for human           |
| 7  | services. The appropriations in Part II to the Department of     |
| 8  | Public Welfare for community mental health services, community   |
| 9  | based services for the mentally retarded, community residential  |
| 10 | services for the mentally retarded and child welfare programs    |
| 11 | and the appropriation in Part III to the Department of Aging for |
| 12 | aging programs may be combined and block granted to at least     |
| 13 | four counties who agree to demonstrate the feasibility of a      |
| 14 | block grant to counties for human services. In addition, the     |
| 15 | secretaries of the Departments of Public Welfare and Aging are   |
| 16 | authorized to enter into written agreements with respect to the  |
| 17 | expenditure of such block grants and, to the extent that these   |
| 18 | agreements require, all statutory and regulatory                 |
| 19 | responsibilities attendant to the above cited programs are       |
| 20 | hereby waived.   |
| 21 | <del>PART V</del>  |
| 22 | EFFECTIVE DATE   |
| 23 | Section 501. Effective date. This act shall take effect          |
| 24 | July 1, 1983 or, if enacted subsequent to that date, then        |
| 25 | immediately.   |
| 26 | PART I   |
| 27 | GENERAL PROVISIONS   |
| 28 | SECTION 101. SHORT TITLE THIS ACT SHALL BE KNOWN AND MAY         |
| 29 | BE CITED AS THE SUPPLEMENTAL GENERAL APPROPRIATION ACT FOR       |

30 FISCAL YEAR 1983-1984.

- 1 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
- 2 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
- 3 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
- 4 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
- 5 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
- 6 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
- 7 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
- 8 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
- 9 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
- 10 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
- 11 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
- 12 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
- 13 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
- 14 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
- 15 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
- 16 NOTICES, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION
- 17 AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT,
- 18 BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT,
- 19 PREMIUMS ON WORKMEN'S COMPENSATION, INSURANCE PREMIUMS ON
- 20 POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL
- 21 PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS,
- 22 PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND
- 23 RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT
- 24 OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT
- 25 COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF
- 26 REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER
- 27 INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT TO THE
- 28 DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR
- 29 THE USE OF AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY
- 30 ASSIGNED AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES

- 1 INCURRED THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO
- 2 SHALL INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF
- 3 STATE INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN
- 4 OUTSIDE HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE
- 5 INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER
- 6 THE STATE MEDICAL ASSISTANCE PROGRAM.
- 7 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
- 8 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
- 9 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
- 10 "ARC." APPALACHIAN REGIONAL COMMISSION.
- "BOR." BUREAU OF OUTDOOR RECREATION.
- 12 "CETA." COMPREHENSIVE EMPLOYMENT AND TRAINING ACT.
- 13 "CSA." COMMUNITY SERVICES ADMINISTRATION.
- 14 "DCPA." DEFENSE CIVIL PREPAREDNESS AGENCY.
- 15 "DOE." DEPARTMENT OF ENERGY.
- 16 "DOL." DEPARTMENT OF LABOR.
- 17 "ECIA." EDUCATION CONSOLIDATION AND IMPROVEMENT ACT.
- 18 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.
- 19 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
- 20 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
- 21 "EPCA." ENERGY POLICY AND CONSERVATION ACT.
- 22 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
- 23 "FDA." FOOD AND DRUG ADMINISTRATION.
- 24 "FDAA." FEDERAL DISASTER ASSISTANCE ADMINISTRATION.
- 25 "FHA." FARMERS HOME ADMINISTRATION.
- 26 "FHWA." FEDERAL HIGHWAY ADMINISTRATION.
- 27 "HEA." HIGHER EDUCATION ACT.
- 28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
- 29 "IPA." INTERGOVERNMENTAL PERSONNEL ACT.
- 30 "JTPA." JOB TRAINING PARTNERSHIP ACT.

- 1 "MH/MR." MENTAL HEALTH/MENTAL RETARDATION SERVICES.
- 2 "NEA." NATIONAL EDUCATION ASSOCIATION.
- 3 "NIAAA." NATIONAL INSTITUTE ON ALCOHOLISM AND ALCOHOL ABUSE.
- 4 "NIC." NATIONAL INSTITUTE FOR CORRECTIONS.
- 5 "NIDA." NATIONAL INSTITUTE ON DRUG ABUSE.
- 6 "NIE." NATIONAL INSTITUTE OF EDUCATION.
- 7 "NIJ." NATIONAL INSTITUTES OF JUSTICE.
- 8 "NSF." NATIONAL SCIENCE FOUNDATION.
- 9 PART II
- 10 GENERAL FUND AND FEDERAL AUGMENTATION
- 11 APPROPRIATIONS 1983-1984
- 12 SUBPART A
- 13 GENERAL PROVISIONS
- 14 SECTION 201. STATE APPROPRIATIONS.--THE FOLLOWING SUMS SET
- 15 FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
- 16 HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE
- 17 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE
- 18 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
- 19 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSE OF THE
- 20 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
- 21 COMMONWEALTH, FOR PAYMENT OF FEES OF CONTRACTUAL SERVICES
- 22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS, SERVICES,
- 23 PRINTING, EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY
- 24 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
- 25 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
- 26 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
- 27 BEGINNING JULY 1, 1983 AND FOR THE PAYMENT OF BILLS INCURRED AND
- 28 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
- 29 1983.
- 30 SECTION 202. FEDERAL AUGMENTATION APPROPRIATIONS.--THE

- 1 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
- 2 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
- 3 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
- 4 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND
- 5 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE
- 6 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED
- 7 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1983 AND FOR THE
- 8 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
- 9 THE FISCAL YEAR ENDING JUNE 30, 1983. UNLESS OTHERWISE STATED,
- 10 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
- 11 YEAR.
- 12 SUBPART B
- 13 EXECUTIVE DEPARTMENT
- 14 SECTION 211. GOVERNOR.--THE
- 15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
- 16 THE GOVERNOR: FEDERAL STATE
- 17 FOR THE OFFICE OF THE GOVERNOR:
- 18 INCLUDING THE MAINTENANCE OF THE
- 19 GOVERNOR'S HOME, THE EXPENSE OF
- 20 ENTERTAINMENT OF OFFICIAL GUESTS AND
- 21 MEMBERS OF THE GENERAL ASSEMBLY AND
- 22 THE JUDICIARY, PARTICIPATION IN THE
- 23 GOVERNOR'S CONFERENCE, THE EXPENSES OF
- 24 THE EXECUTIVE BOARD, AND FOR THE
- 25 PAYMENT OF TRAVELING EXPENSES OF
- 26 PERSONS OTHER THAN EMPLOYEES OF THE
- 27 COMMONWEALTH APPOINTED BY THE GOVERNOR
- 28 TO REPRESENT OR OTHERWISE SERVE THE
- 29 COMMONWEALTH.
- 30 STATE APPROPRIATION...... 3,259,000

| 1                  | SECTION 212. EXECUTIVE OFFICES         |         |            |  |  |
|--------------------|--|---------|------------|--|--|
| 2                  | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |            |  |  |
| 3                  | TO THE EXECUTIVE OFFICES:              | FEDERAL | STATE      |  |  |
| 4                  | FOR THE OFFICE OF ADMINISTRATION.      |         |            |  |  |
| 5                  | STATE APPROPRIATION                    |         | 3,261,000  |  |  |
| 6                  | FOR THE OFFICE OF THE BUDGET.          |         |            |  |  |
| 7                  | STATE APPROPRIATION                    |         | 17,463,000 |  |  |
| 8                  | FOR INTEGRATED CENTRAL SYSTEM.         |         |            |  |  |
| 9                  | STATE APPROPRIATION                    |         | 2,281,000  |  |  |
| 10                 | FOR THE DATA COMMUNICATIONS            |         |            |  |  |
| 11                 | NETWORK.                               |         |            |  |  |
| 12                 | STATE APPROPRIATION                    |         | 650,000    |  |  |
| 13                 | FOR THE OFFICE OF POLICY AND           |         |            |  |  |
| 14                 | PLANNING.                              |         |            |  |  |
| 15                 | STATE APPROPRIATION                    |         | 555,000    |  |  |
| 16                 | FOR THE HUMAN RELATIONS COMMISSION.    |         |            |  |  |
| 17                 | STATE APPROPRIATION                    |         | 4,544,000  |  |  |
| 18                 | FOR THE COMMISSION FOR WOMEN.          |         |            |  |  |
| 19                 | STATE APPROPRIATION                    |         | 178,000    |  |  |
| 20                 | FOR THE GOVERNOR'S ENERGY COUNCIL.     |         |            |  |  |
| 21                 | STATE APPROPRIATION                    |         | 963,000    |  |  |
| 22                 | FOR THE JUVENILE COURT JUDGES          |         |            |  |  |
| 23                 | COMMISSION.                            |         |            |  |  |
| 24                 | STATE APPROPRIATION                    |         | 372,000    |  |  |
| 25                 | THE FOLLOWING FEDERAL AUGMENTATION     |         |            |  |  |
| 26                 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |         |            |  |  |
| 27                 | NECESSARY, ARE HEREBY SPECIFICALLY     |         |            |  |  |
| 28                 | APPROPRIATED TO SUPPLEMENT THE SUM     |         |            |  |  |
| 29                 | APPROPRIATED FROM COMMONWEALTH         |         |            |  |  |
| 30                 | REVENUES FOR THE JUVENILE COURT JUDGES |         |            |  |  |
| 10020C0027D1120 71 |  |         |            |  |  |

| 1  | COMMISSION:                           |         |           |
|----|---------------------------------------|---------|-----------|
| 2  | (1) "STATISTICAL ANALYSIS CENTER      |         |           |
| 3  | FOR JUVENILE COURTS" - FOR A          |         |           |
| 4  | STATISTICAL ANALYSIS CENTER TO        |         |           |
| 5  | CONTINUE PROVIDING SOUND STATISTICAL  |         |           |
| 6  | DATA TO STATE AND LOCAL JUVENILE      |         |           |
| 7  | JUSTICE AGENCIES                      |         |           |
| 8  | FEDERAL APPROPRIATION                 | 146,000 |           |
| 9  | FOR THE PUBLIC EMPLOYEE RETIREMENT    |         |           |
| 10 | STUDY COMMISSION.                     |         |           |
| 11 | STATE APPROPRIATION                   |         | 310,000   |
| 12 | FOR THE COMMISSION ON CRIME AND       |         |           |
| 13 | DELINQUENCY.                          |         |           |
| 14 | STATE APPROPRIATION                   |         | 1,505,000 |
| 15 | THE FOLLOWING FEDERAL AUGMENTATION    |         |           |
| 16 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE |         |           |
| 17 | NECESSARY, ARE HEREBY SPECIFICALLY    |         |           |
| 18 | APPROPRIATED TO SUPPLEMENT THE SUM    |         |           |
| 19 | APPROPRIATED FROM COMMONWEALTH        |         |           |
| 20 | REVENUES FOR GENERAL GOVERNMENT       |         |           |
| 21 | OPERATIONS:                           |         |           |
| 22 | (1) "CRIMINAL JUSTICE STATISTICAL     |         |           |
| 23 | ANALYSIS CENTER" - FOR THE            |         |           |
| 24 | INVESTIGATION OF THREE ISSUES IN      |         |           |
| 25 | CRIMINAL JUSTICE AND THE DEVELOPMENT  |         |           |
| 26 | OF ANALYTIC METHODS AND TECHNIQUES.   |         |           |
| 27 | FEDERAL APPROPRIATION                 | 44,000  |           |
| 28 | (2) "JAIL OVERCROWDING AND            |         |           |
| 29 | TECHNICAL ASSISTANCE" - TO PROVIDE    |         |           |
| 30 | TECHNICAL ASSISTANCE TO COUNTIES TO   |         |           |
|    |                                       |         |           |

- 72 -

19830S0827B1138

| 1  | HELP RELIEVE OVERCROWDING IN JAILS.   |         |             |
|--|---|---------|-------------|
| 2  | FEDERAL APPROPRIATION   | 30,000  |             |
| 3  | FOR THE OFFICE OF GENERAL COUNSEL.  |         |             |
| 4  | STATE APPROPRIATION   |         | 1,486,000   |
| 5  | FOR THE STATE CORRECTIONAL  |         |             |
| 6  | INSTITUTIONS.   |         |             |
| 7  | STATE APPROPRIATION   |         | 136,035,000 |
| 8  | THE FOLLOWING FEDERAL AUGMENTATION  |         |             |
| 9  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE   |         |             |
| 10   | NECESSARY, ARE HEREBY SPECIFICALLY  |         |             |
| 11   | APPROPRIATED TO SUPPLEMENT THE SUM  |         |             |
| 12   | APPROPRIATED FROM COMMONWEALTH  |         |             |
| 13   | REVENUES FOR ADMINISTRATION:  |         |             |
| 14   | (1) FOR TREATMENT SERVICES FOR  |         |             |
| 15   | INMATES AT STATE CORRECTIONAL   |         |             |
| 16   | INSTITUTIONS WITH A HISTORY OF DRUG   |         |             |
| 17   | ABUSE.  |         |             |
| 18   | FEDERAL APPROPRIATION   | 135,000 |             |
|  |   |         |             |
| 19   | FOR PAYMENTS OF GRANTS TO POLITICAL   |         |             |
| 19<br>20   | FOR PAYMENTS OF GRANTS TO POLITICAL SUBDIVISIONS TO ASSIST IN THE   |         |             |
|  |   |         |             |
| 20   | SUBDIVISIONS TO ASSIST IN THE   |         |             |
| 20<br>21   | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION   |         |             |
| 20<br>21<br>22   | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS  |         |             |
| <ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>                                  | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS FOR JUVENILE PROBATION SERVICES SHALL  |         |             |
| <ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>                       | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS FOR JUVENILE PROBATION SERVICES SHALL BE USED TO EXPAND INTENSIVE PROBATION  |         |             |
| <ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>            | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS FOR JUVENILE PROBATION SERVICES SHALL BE USED TO EXPAND INTENSIVE PROBATION SERVICES BEYOND THE SIX PROGRAMS   |         | 2,392,000   |
| <ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul> | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS FOR JUVENILE PROBATION SERVICES SHALL BE USED TO EXPAND INTENSIVE PROBATION SERVICES BEYOND THE SIX PROGRAMS INITIATED AS OF JANUARY 1, 1983.                      |         | 2,392,000   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27   | SUBDIVISIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE PROBATION SERVICES. NONE OF THE FUNDS FOR GRANTS FOR JUVENILE PROBATION SERVICES SHALL BE USED TO EXPAND INTENSIVE PROBATION SERVICES BEYOND THE SIX PROGRAMS INITIATED AS OF JANUARY 1, 1983.  STATE APPROPRIATION |         | 2,392,000   |

| 1   | TO INDUSTRY AND AREA LABOR-MANAGEMENT   |         |            |
|-----|---|---------|------------|
| 2   | COMMITTEES FOR START-UP COSTS.          |         |            |
| 3   | STATE APPROPRIATION                     |         | 500,000    |
| 4   | FOR THE PENNSYLVANIA ENERGY             |         |            |
| 5   | DEVELOPMENT AUTHORITY.                  |         |            |
| б   | STATE APPROPRIATION                     |         | 500,000    |
| 7   | FOR THE INTERDEPARTMENTAL RURAL         |         |            |
| 8   | AFFAIRS TASK FORCE.                     |         |            |
| 9   | STATE APPROPRIATION                     |         | 500,000    |
| 10  | SECTION 213. ATTORNEY GENERAL           |         |            |
| 11  | THE FOLLOWING AMOUNTS ARE APPROPRIATED  |         |            |
| 12  | TO THE ATTORNEY GENERAL:                | FEDERAL | STATE      |
| 13  | FOR GENERAL GOVERNMENT OPERATIONS       |         |            |
| 14  | OF THE OFFICE OF THE ATTORNEY GENERAL.  |         |            |
| 15  | STATE APPROPRIATION                     |         | 20,630,000 |
| 16  | SECTION 214. AUDITOR GENERALTHE         |         |            |
| 17  | FOLLOWING AMOUNTS ARE APPROPRIATED TO   |         |            |
| 18  | THE AUDITOR GENERAL:                    | FEDERAL | STATE      |
| 19  | FOR THE DEPARTMENT OF THE AUDITOR       |         |            |
| 20  | GENERAL FOR AUDITING ANNUALLY,          |         |            |
| 21  | PERIODICALLY OR SPECIALLY, THE AFFAIRS  |         |            |
| 22  | OF ANY DEPARTMENT, BOARD OR COMMISSION  |         |            |
| 23  | WHICH ARE SUPPORTED OUT OF THE GENERAL  |         |            |
| 24  | FUND, DISTRICT JUSTICES, OTHER FINING   |         |            |
| 25  | OFFICES, VOLUNTEER FIREMEN'S RELIEF     |         |            |
| 26  | ASSOCIATION FUNDS AND THE OFFICES OF    |         |            |
| 27  | ELECTED STATE OFFICIALS.                |         |            |
| 28  | STATE APPROPRIATION                     |         | 15,986,000 |
| 29  | FOR THE PROPER AUDITING OF              |         |            |
| 30  | APPROPRIATIONS FOR OR RELATING TO       |         |            |
| 100 | 202000000000000000000000000000000000000 |         |            |

- 74 -

| 1  | PUBLIC ASSISTANCE INCLUDING ANY        |         |             |
|----|--|---------|-------------|
| 2  | FEDERAL SUMS SUPPLEMENTING SUCH        |         |             |
| 3  | APPROPRIATIONS.                        |         |             |
| 4  | STATE APPROPRIATION                    |         | 4,672,000   |
| 5  | FOR THE SCRANTON OFFICE.               |         |             |
| 6  | STATE APPROPRIATION                    |         | 1,719,000   |
| 7  | FOR THE BOARD OF CLAIMS.               |         |             |
| 8  | STATE APPROPRIATION                    |         | 833,000     |
| 9  | SECTION 215. TREASURY                  |         |             |
| 10 | DEPARTMENTTHE FOLLOWING AMOUNTS ARE    |         |             |
| 11 | APPROPRIATED TO THE TREASURY           |         |             |
| 12 | DEPARTMENT:                            | FEDERAL | STATE       |
| 13 | FOR GENERAL GOVERNMENT OPERATIONS      |         |             |
| 14 | OF THE TREASURY DEPARTMENT.            |         |             |
| 15 | STATE APPROPRIATION                    |         | 11,529,000  |
| 16 | FOR PAYMENT INTO LAND AND WATER        |         |             |
| 17 | DEVELOPMENT SINKING FUND TO MEET THE   |         |             |
| 18 | INTEREST AND SINKING FUND REQUIREMENTS |         |             |
| 19 | OF NOTES AND BONDS ISSUED AND TO BE    |         |             |
| 20 | ISSUED.                                |         |             |
| 21 | STATE APPROPRIATION                    |         | 36,537,000  |
| 22 | FOR PAYMENT INTO THE CAPITAL DEBT      |         |             |
| 23 | FUND TO MEET THE PRINCIPAL AND         |         |             |
| 24 | INTEREST REQUIREMENTS ON NOTES AND     |         |             |
| 25 | BONDS ISSUED AND NOTES AND BONDS TO BE |         |             |
| 26 | ISSUED.                                |         |             |
| 27 | STATE APPROPRIATION                    |         | 167,889,000 |
| 28 | FOR PAYMENT TO THE DISASTER RELIEF     |         |             |
| 29 | REDEMPTION FUND TO MEET PRINCIPAL AND  |         |             |
| 30 | INTEREST REQUIREMENTS ON BONDS ISSUED  |         |             |
|    |  |         |             |

| 1        | AND BONDS TO BE ISSUED.  |         |            |
|----------|--|---------|------------|
| 2        | STATE APPROPRIATION  |         | 14,313,000 |
| 3        | FOR PAYMENT OF LAW ENFORCEMENT                                     |         |            |
| 4        | OFFICERS' DEATH BENEFITS.  |         |            |
| 5        | STATE APPROPRIATION  |         | 250,000    |
| 6        | SECTION 216. DEPARTMENT OF   |         |            |
| 7        | AGINGTHE FOLLOWING AMOUNTS ARE                                     |         |            |
| 8        | APPROPRIATED TO THE DEPARTMENT OF                                  |         |            |
| 9        | AGING:   | FEDERAL | STATE      |
| 10       | FOR GENERAL GOVERNMENT OPERATIONS                                  |         |            |
| 11       | OF THE DEPARTMENT OF AGING.  |         |            |
| 12       | STATE APPROPRIATION  |         | 1,462,000  |
| 13       | SECTION 217. DEPARTMENT OF   |         |            |
| 14       | AGRICULTURE THE FOLLOWING AMOUNTS                                  |         |            |
| 15       | ARE APPROPRIATED TO THE DEPARTMENT OF                              |         |            |
| 16       | AGRICULTURE:   | FEDERAL | STATE      |
| 17       | FOR GENERAL GOVERNMENT OPERATIONS                                  |         |            |
| 18       | OF THE DEPARTMENT OF AGRICULTURE.                                  |         |            |
| 19       | STATE APPROPRIATION  |         | 16,000,000 |
| 20       | (1) "PENNSYLVANIA PLANT PEST                                       |         |            |
| 21       | DETECTION SYSTEM" - TO PROVIDE TIMELY                              |         |            |
| 22       | PLANT PEST OCCURRENCE INFORMATION TO                               |         |            |
| 23       | GROWERS AND TO PROTECT THE CONSUMER                                |         |            |
| 24       | FROM PLANT LOSSES.   |         |            |
| 25       | FEDERAL APPROPRIATION  | 80,000  |            |
| 26       | (2) "STATE ADMINISTRATIVE EXPENSES                                 |         |            |
| 27       | - DONATED FOODS" - TO PROVIDE FOR THE                              |         |            |
|          |  |         |            |
| 28       | ADEQUATE AND PROPER ANALYSIS,                                      |         |            |
| 28<br>29 | ADEQUATE AND PROPER ANALYSIS, EVALUATION AND MONITORING OF DONATED |         |            |
|          |  |         |            |

- 76 -

| 1  | FUNDS FOR JUSTIFIED EXPENSES INCURRED |         |            |    |
|----|---------------------------------------|---------|------------|----|
| 2  | BY THE STATE FOOD DISTRIBUTION        |         |            |    |
| 3  | ADVISORY COUNCIL.                     |         |            |    |
| 4  | FEDERAL APPROPRIATION                 | 70,000  |            |    |
| 5  | FOR GRANTS TO FOOD BANKS TO OFFSET    |         |            | <- |
| 6  | THE COST OF THE PURCHASE, STORAGE,    |         |            |    |
| 7  | TRANSPORTATION AND DISTRIBUTION OF    |         |            |    |
| 8  | FOOD COMMODITIES. IT IS THE INTENT OF |         |            |    |
| 9  | THE GENERAL ASSEMBLY THAT FOOD BANKS  |         |            |    |
| 10 | GIVE THE HIGHEST PRIORITY TO          |         |            |    |
| 11 | DISTRIBUTING FOOD COMMODITIES         |         |            |    |
| 12 | PURCHASED WITH THESE FUNDS TO         |         |            |    |
| 13 | UNEMPLOYED PERSONS AND FAMILIES.      |         |            |    |
| 14 | STATE APPROPRIATION                   |         | 8,000,000  |    |
| 15 | FOR AGRICULTURAL RESEARCH.            |         |            |    |
| 16 | STATE APPROPRIATION                   |         | 310,000    |    |
| 17 | FOR THE PROGRAM OF VACCINATION FOR    |         |            |    |
| 18 | BRUCELLOSIS.                          |         |            |    |
| 19 | STATE APPROPRIATION                   |         | 150,000    |    |
| 20 | SECTION 218. DEPARTMENT OF            |         |            |    |
| 21 | COMMERCE THE FOLLOWING AMOUNTS ARE    |         |            |    |
| 22 | APPROPRIATED TO THE DEPARTMENT OF     |         |            |    |
| 23 | COMMERCE:                             | FEDERAL | STATE      |    |
| 24 | FOR THE GENERAL GOVERNMENT            |         |            |    |
| 25 | OPERATIONS OF THE DEPARTMENT OF       |         |            |    |
| 26 | COMMERCE.                             |         |            |    |
| 27 | STATE APPROPRIATION                   |         | 5,500,000  |    |
| 28 | FOR THE PENNSYLVANIA INDUSTRIAL       |         |            |    |
| 29 | DEVELOPMENT AUTHORITY.                |         |            |    |
| 30 | STATE APPROPRIATION                   |         | 15,000,000 |    |
|    |                                       |         |            |    |

- 77 -

| 1  | FOR THE COMMUNITY FACILITIES           |           |
|----|--|-----------|
| 2  | PROGRAM.                               |           |
| 3  | STATE APPROPRIATION                    | 6,000,000 |
| 4  | FOR SITE DEVELOPMENT OF THE FORMER     |           |
| 5  | JONES AND LAUGHLIN PROPERTY,           |           |
| 6  | PITTSBURGH.                            |           |
| 7  | STATE APPROPRIATION                    | 1,000,000 |
| 8  | FOR PAYMENT TO THE CITY OF             |           |
| 9  | PHILADELPHIA WITHOUT THE REQUIREMENT   |           |
| 10 | OF ANY MATCHING FUNDS FOR THE          |           |
| 11 | MAINTENANCE, REPAIR, IMPROVEMENT, THE  |           |
| 12 | PROVISION OF SUPPORT SERVICES AND      |           |
| 13 | ADMINISTRATION OF THE PORT OF          |           |
| 14 | PHILADELPHIA.                          |           |
| 15 | STATE APPROPRIATION                    | 3,000,000 |
| 16 | FOR PAYMENT TO THE ERIE PORT           |           |
| 17 | COMMISSION OF THE CITY OF ERIE WITHOUT |           |
| 18 | THE REQUIREMENT OF ANY MATCHING FUNDS  |           |
| 19 | FOR THE MAINTENANCE, REPAIR,           |           |
| 20 | IMPROVEMENT AND ADMINISTRATION OF THE  |           |
| 21 | PORT OF ERIE.                          |           |
| 22 | STATE APPROPRIATION                    | 1,650,000 |
| 23 | FOR PAYMENT TO THE PORT AUTHORITY      |           |
| 24 | OF ALLEGHENY COUNTY WITHOUT THE        |           |
| 25 | REQUIREMENT OF ANY MATCHING FUNDS FOR  |           |
| 26 | THE MAINTENANCE, REPAIR, IMPROVEMENT   |           |
| 27 | AND ADMINISTRATION OF THE PORT OF      |           |
| 28 | PITTSBURGH.                            |           |
| 29 | STATE APPROPRIATION                    | 1,750,000 |
| 30 | FOR SMALL BUSINESS ASSISTANCE.         |           |
|    |  |           |

- 78 -

| 1  | STATE APPROPRIATION                    |         | 250,000   |
|----|--|---------|-----------|
| 2  | FOR THE MINORITY BUSINESS              |         |           |
| 3  | DEVELOPMENT AUTHORITY.                 |         |           |
| 4  | STATE APPROPRIATION                    |         | 2,000,000 |
| 5  | FOR MINORITY BUSINESS TECHNICAL        |         |           |
| 6  | ASSISTANCE.                            |         |           |
| 7  | STATE APPROPRIATION                    |         | 250,000   |
| 8  | SECTION 219. DEPARTMENT OF             |         |           |
| 9  | COMMUNITY AFFAIRS THE FOLLOWING        |         |           |
| 10 | AMOUNTS ARE APPROPRIATED TO THE        |         |           |
| 11 | DEPARTMENT OF COMMUNITY AFFAIRS:       | FEDERAL | STATE     |
| 12 | FOR GENERAL GOVERNMENT OPERATIONS      |         |           |
| 13 | OF THE DEPARTMENT OF COMMUNITY         |         |           |
| 14 | AFFAIRS.                               |         |           |
| 15 | STATE APPROPRIATION                    |         | 6,974,000 |
| 16 | FOR GRANTS FOR HOUSING AND             |         |           |
| 17 | REDEVELOPMENT ASSISTANCE AS AUTHORIZED |         |           |
| 18 | BY THE ACT OF MAY 20, 1949 (P.L.1633,  |         |           |
| 19 | NO.493), KNOWN AS THE HOUSING AND      |         |           |
| 20 | REDEVELOPMENT ASSISTANCE LAW. NO MORE  |         |           |
| 21 | THAN 20% OF THE AMOUNT HEREIN          |         |           |
| 22 | APPROPRIATED SHALL BE ALLOCATED OR     |         |           |
| 23 | GRANTED TO ANY ONE POLITICAL           |         |           |
| 24 | SUBDIVISION. NO FUNDS FROM THIS        |         |           |
| 25 | APPROPRIATION SHALL BE SET ASIDE OR    |         |           |
| 26 | USED FOR THE ENTERPRISE DEVELOPMENT    |         |           |
| 27 | AREA PROGRAM. NO FUNDS FROM THIS       |         |           |
| 28 | APPROPRIATION SHALL BE DISTRIBUTED TO  |         |           |
| 29 | ANY ORGANIZATION OR AGENCY OTHER THAN  |         |           |
| 30 | A MUNICIPAL GOVERNMENT OR A CERTIFIED  |         |           |

| 1  | REDEVELOPMENT AUTHORITY CREATED BY A  |         |                     |
|--|---|---------|---------------------|
| 2  | MUNICIPAL GOVERNMENT OR GOVERNMENTS   |         |                     |
| 3  | UNDER THE PROVISIONS OF THE ACT OF MAY  |         |                     |
| 4  | 24, 1945 (P.L.991, NO.385), KNOWN AS  |         |                     |
| 5  | THE URBAN REDEVELOPMENT LAW, UNLESS   |         |                     |
| 6  | SPECIFICALLY AUTHORIZED BY SUCH   |         |                     |
| 7  | GOVERNMENT OR REDEVELOPMENT AUTHORITY.  |         |                     |
| 8  | IN ADDITION, ANY FUNDS RETURNED TO THE  |         |                     |
| 9  | DEPARTMENT FROM PRIOR YEAR CONTINUING   |         |                     |
| 10   | APPROPRIATIONS FOR HOUSING AND  |         |                     |
| 11   | REDEVELOPMENT ASSISTANCE, INCLUDING   |         |                     |
| 12   | INTEREST AND REFUNDS, SHALL BE  |         |                     |
| 13   | CREDITED TO THE ABOVE APPROPRIATION.  |         |                     |
| 14   | STATE APPROPRIATION   |         | 16,000,000          |
| 15   | SECTION 220. DEPARTMENT OF  |         |                     |
|  |   |         |                     |
| 16   | EDUCATION THE FOLLOWING AMOUNTS ARE   |         |                     |
| 16<br>17   | EDUCATION THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF   |         |                     |
|  |   | FEDERAL | STATE               |
| 17<br>18   | APPROPRIATED TO THE DEPARTMENT OF   | FEDERAL | STATE               |
| 17<br>18   | APPROPRIATED TO THE DEPARTMENT OF EDUCATION:  | FEDERAL | STATE               |
| 17<br>18<br>19   | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  | FEDERAL | STATE               |
| 17<br>18<br>19<br>20   | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  | FEDERAL | STATE               |
| 17<br>18<br>19<br>20<br>21   | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY   | FEDERAL | STATE               |
| 17<br>18<br>19<br>20<br>21<br>22                                     | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  | FEDERAL | STATE               |
| 17<br>18<br>19<br>20<br>21<br>22<br>23                               | APPROPRIATED TO THE DEPARTMENT OF EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  APPROPRIATION, NO OTHER FUNDS FROM THE   | FEDERAL | STATE               |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24                         | APPROPRIATED TO THE DEPARTMENT OF EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION. EXCEPT FOR THE FUNDS FOR EDUCATIONAL QUALITY ASSESSMENT WHICH ARE INCLUDED IN THIS APPROPRIATION, NO OTHER FUNDS FROM THE APPROPRIATION SHALL BE USED TO SUPPORT  | FEDERAL | STATE<br>14,300,000 |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25                   | APPROPRIATED TO THE DEPARTMENT OF EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  APPROPRIATION, NO OTHER FUNDS FROM THE  APPROPRIATION SHALL BE USED TO SUPPORT  THE SCHOOL IMPROVEMENT PROJECT.  | FEDERAL |                     |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26             | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  APPROPRIATION, NO OTHER FUNDS FROM THE  APPROPRIATION SHALL BE USED TO SUPPORT  THE SCHOOL IMPROVEMENT PROJECT.  STATE APPROPRIATION  | FEDERAL |                     |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27       | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  APPROPRIATION, NO OTHER FUNDS FROM THE  APPROPRIATION SHALL BE USED TO SUPPORT  THE SCHOOL IMPROVEMENT PROJECT.  STATE APPROPRIATION  THE FOLLOWING FEDERAL AUGMENTATION  | FEDERAL |                     |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28 | APPROPRIATED TO THE DEPARTMENT OF  EDUCATION:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE DEPARTMENT OF EDUCATION. EXCEPT  FOR THE FUNDS FOR EDUCATIONAL QUALITY  ASSESSMENT WHICH ARE INCLUDED IN THIS  APPROPRIATION, NO OTHER FUNDS FROM THE  APPROPRIATION SHALL BE USED TO SUPPORT  THE SCHOOL IMPROVEMENT PROJECT.  STATE APPROPRIATION  THE FOLLOWING FEDERAL AUGMENTATION  AMOUNTS, OR AS MUCH THEREOF AS MAY BE | FEDERAL |                     |

- 80 -

- 1 APPROPRIATED FROM COMMONWEALTH
- 2 REVENUES FOR GENERAL GOVERNMENT
- 3 OPERATIONS:
- 4 (1) "PREVENTIVE HEALTH MAINTENANCE
- 5 MIGRANT" TO DEVELOP CURRICULUM
- 6 MATERIALS FOR MIGRANT CHILDREN AND
- 7 THEIR PARENTS ON PREVENTATIVE HEALTH
- 8 MAINTENANCE.
- 9 FEDERAL APPROPRIATION..... 150,000
- 10 FOR THE SCOTLAND SCHOOL FOR
- 11 VETERANS' CHILDREN.
- 12 STATE APPROPRIATION..... 5,511,000
- 13 FOR PAYMENT OF THE EQUALIZED
- 14 SUBSIDY FOR BASIC EDUCATION TO SCHOOL
- 15 DISTRICTS: PROVIDED, THAT THE
- 16 SECRETARY OF EDUCATION, WITH THE
- 17 APPROVAL OF THE GOVERNOR, MAY MAKE
- 18 PAYMENTS FROM THIS APPROPRIATION IN
- 19 ADVANCE OF THE DUE DATE PRESCRIBED BY
- 20 LAW TO SCHOOL DISTRICTS WHICH ARE
- 21 FINANCIALLY HANDICAPPED, WHENEVER HE
- 22 SHALL DEEM IT NECESSARY TO MAKE SUCH
- 23 ADVANCED PAYMENTS TO ENABLE THE SCHOOL
- 24 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
- 25 OPEN: PROVIDED, FURTHER, THAT NO
- 26 SCHOOL DISTRICT SHALL RECEIVE AN
- 27 EQUALIZED SUBSIDY THAT REPRESENTS AN
- 28 INCREASE OF NO LESS THAN 2% NOR MORE
- 29 THAN 9% ABOVE THE SUBSIDY PAYMENT THAT
- 30 SUCH SCHOOL DISTRICT RECEIVED FROM THE

| 1  | COMMONWEALTH IN FISCAL YEAR 1982-1983. |               |
|----|--|---------------|
| 2  | STATE APPROPRIATION                    | 1,767,800,000 |
| 3  | FOR PAYMENT INTO THE SOCIAL            |               |
| 4  | SECURITY CONTRIBUTION FUND THE         |               |
| 5  | COMMONWEALTH'S SHARE OF FEDERAL SOCIAL |               |
| 6  | SECURITY TAXES FOR PUBLIC SCHOOL       |               |
| 7  | EMPLOYEES.                             |               |
| 8  | STATE APPROPRIATION                    | 113,800,000   |
| 9  | FOR GRANTS TO PUBLIC LIBRARIES FOR     |               |
| 10 | THE DEVELOPMENT AND IMPROVEMENT OF A   |               |
| 11 | STATEWIDE SYSTEM OF LIBRARIES AND      |               |
| 12 | LIBRARY SERVICES, INCLUDING STATE AID  |               |
| 13 | TO LOCAL LIBRARIES, COUNTY LIBRARIES,  |               |
| 14 | DISTRICT LIBRARY CENTERS AND REGIONAL  |               |
| 15 | LIBRARY RESOURCE CENTERS.              |               |
| 16 | STATE APPROPRIATION                    | 16,000,000    |
| 17 | FOR PAYMENT OF APPROVED OPERATING      |               |
| 18 | AND CAPITAL EXPENSES OF COMMUNITY      |               |
| 19 | COLLEGES AND TECHNICAL INSTITUTES.     |               |
| 20 | STATE APPROPRIATION                    | 82,792,000    |
| 21 | AN INDEPENDENT AUDIT REPORT FOR THE    |               |
| 22 | PRECEDING FISCAL YEAR, WHICH IS        |               |
| 23 | CONSISTENT WITH THE HIGHER EDUCATION   |               |
| 24 | FINANCE MANUAL SHALL BE SUBMITTED BY   |               |
| 25 | EACH COMMUNITY COLLEGE TO THE          |               |
| 26 | DEPARTMENT OF EDUCATION NOT LATER THAN |               |
| 27 | 120 DAYS AFTER THE CLOSE OF THE        |               |
| 28 | PRECEDING FISCAL YEAR. THE DEPARTMENT  |               |
| 29 | OF EDUCATION MAY WITHHOLD WHATEVER     |               |
| 30 | FUNDS APPROPRIATED HEREIN IT FEELS     |               |
|    |  |               |

- 82 -

- 1 NECESSARY TO ENSURE THAT SUCH AUDIT
- 2 REPORTS ARE SUBMITTED IN THE
- 3 PRESCRIBED FASHION.
- 4 FOR THE STATE SYSTEM OF HIGHER
- 5 EDUCATION, INCLUDING THE CHANCELLOR'S
- 6 OFFICE. NO FUNDS FROM THIS
- 7 APPROPRIATION SHALL BE USED FOR THE
- 8 ADMINISTRATION, OPERATION OR
- 9 MAINTENANCE OF THE PROPERTY KNOWN AS
- 10 WELKINWEIR.
- 11 STATE APPROPRIATION...... 235,053,000
- 12 THE STATE SYSTEM OF HIGHER
- 13 EDUCATION SHALL REPORT ITS FINANCIAL
- 14 STATEMENTS IN ACCORDANCE WITH
- 15 GENERALLY ACCEPTED ACCOUNTING
- 16 PRINCIPLES AS PRESCRIBED BY THE
- 17 NATIONAL ASSOCIATION OF COLLEGE AND
- 18 UNIVERSITY BUSINESS OFFICERS, THE
- 19 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
- 20 ACCOUNTANTS, OR ANY OTHER RECOGNIZED
- 21 AUTHORITATIVE BODY, AS WELL AS
- 22 APPLICABLE POLICY AND STANDARDS
- 23 PROMULGATED BY THE COMMONWEALTH AND
- 24 THE FEDERAL GOVERNMENT.
- 25 TO ENHANCE THE VIABILITY OF THE
- 26 UNIVERSITY, IMPROVE THE QUALITY OF
- 27 EDUCATION AND STUDENT LIFE, AND
- 28 INCREASE THE OPPORTUNITY FOR EQUAL
- 29 EDUCATION AT CHEYNEY UNIVERSITY OF THE
- 30 STATE SYSTEM OF HIGHER EDUCATION.

| 1  | STATE APPROPRIATION                   |         | 1,500,000  |
|----|---------------------------------------|---------|------------|
| 2  | FOR ADULT AND SECONDARY VOCATIONAL    |         |            |
| 3  | EDUCATION PAYMENTS.                   |         |            |
| 4  | STATE APPROPRIATION                   |         | 36,260,000 |
| 5  | FOR MATH AND SCIENCE INSTRUCTIONAL    |         |            |
| 6  | DEVELOPMENT.                          |         |            |
| 7  | STATE APPROPRIATION                   |         | 300,000    |
| 8  | THE FOLLOWING FEDERAL AUGMENTATION    |         |            |
| 9  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE |         |            |
| 10 | NECESSARY, ARE HEREBY SPECIFICALLY    |         |            |
| 11 | APPROPRIATED TO SUPPLEMENT THE SUM    |         |            |
| 12 | APPROPRIATED FROM COMMONWEALTH        |         |            |
| 13 | REVENUES FOR MATH AND SCIENCE         |         |            |
| 14 | INSTRUCTIONAL DEVELOPMENT:            |         |            |
| 15 | (1) "SCIENCE/MATH RETRAINING          |         |            |
| 16 | PROGRAM" - TO RETRAIN PUBLIC SCHOOL   |         |            |
| 17 | TEACHERS TO BECOME FULLY CERTIFIED    |         |            |
| 18 | SCIENCE AND MATHEMATICS TEACHERS.     |         |            |
| 19 | FEDERAL APPROPRIATION                 | 90,000  |            |
| 20 | FOR A MEDICAL EDUCATION SUPPLEMENT.   |         |            |
| 21 | STATE APPROPRIATION                   |         | 2,500,000  |
| 22 | SECTION 221. DEPARTMENT OF            |         |            |
| 23 | ENVIRONMENTAL RESOURCES THE           |         |            |
| 24 | FOLLOWING AMOUNTS ARE APPROPRIATED TO |         |            |
| 25 | THE DEPARTMENT OF ENVIRONMENTAL       |         |            |
| 26 | RESOURCES:                            | FEDERAL | STATE      |
| 27 | FOR GENERAL GOVERNMENT OPERATIONS     |         |            |
| 28 | OF THE DEPARTMENT OF ENVIRONMENTAL    |         |            |
| 29 | RESOURCES.                            |         |            |
| 30 | STATE APPROPRIATION                   |         | 6,703,000  |

| 1  | FOR THE OFFICE OF RESOURCES            |           |            |
|----|--|-----------|------------|
| 2  | MANAGEMENT.                            |           |            |
| 3  | STATE APPROPRIATION                    |           | 12,200,000 |
| 4  | THE FOLLOWING FEDERAL AUGMENTATION     |           |            |
| 5  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |           |            |
| 6  | NECESSARY, ARE HEREBY SPECIFICALLY     |           |            |
| 7  | APPROPRIATED TO SUPPLEMENT THE SUM     |           |            |
| 8  | APPROPRIATED FROM COMMONWEALTH         |           |            |
| 9  | REVENUES FOR THE OFFICE OF RESOURCES   |           |            |
| 10 | MANAGEMENT:                            |           |            |
| 11 | (1) "WATER RESOURCES PLANNING ACT"     |           |            |
| 12 | - TO MAINTAIN AN EFFECTIVE WATER       |           |            |
| 13 | RESOURCE PROGRAM.                      |           |            |
| 14 | FEDERAL APPROPRIATION                  | 236,000   |            |
| 15 | (2) "FEDERAL SURFACE MINING            |           |            |
| 16 | CONTROL AND RECLAMATION" - TO FULLY    |           |            |
| 17 | IMPLEMENT THE REGULATORY PROGRAM,      |           |            |
| 18 | SUPPORT AND DEVELOPMENT OF INFORMATION |           |            |
| 19 | SYSTEMS PLAN AND EVALUATE THE IMPACTS  |           |            |
| 20 | OF THE SURFACE MINING CONSERVATION AND |           |            |
| 21 | RECLAMATION ACT.                       |           |            |
| 22 | FEDERAL APPROPRIATION                  | 435,000   |            |
| 23 | FOR THE OFFICE OF PROTECTION.          |           |            |
| 24 | STATE APPROPRIATION                    |           | 29,247,000 |
| 25 | (1) "WATER POLLUTION CONTROL           |           |            |
| 26 | GRANTS" - FOR THE CONDUCT AND          |           |            |
| 27 | ADMINISTRATION OF THE STATEWIDE WATER  |           |            |
| 28 | POLLUTION CONTROL PROGRAM PLAN.        |           |            |
| 29 | FEDERAL APPROPRIATION                  | 2,554,000 |            |
| 30 | (2) "AIR POLLUTION CONTROL GRANTS"     |           |            |
|    |  |           |            |

- 85 -

| 1   | - FOR THE CONDUCT AND ADMINISTRATION   |           |
|-----|--|-----------|
| 2   | OF A STATEWIDE PROGRAM FOR THE         |           |
| 3   | CONTROL, ABATEMENT AND PREVENTION OF   |           |
| 4   | AIR POLLUTION AND ACHIEVEMENT OF       |           |
| 5   | FEDERAL AMBIENT AIR QUALITY STANDARDS. |           |
| 6   | NO PORTION OF THIS APPROPRIATION SHALL |           |
| 7   | BE ALLOCATED TO THE DELAWARE VALLEY    |           |
| 8   | CITIZENS' COUNCIL FOR CLEAN AIR.       |           |
| 9   | FEDERAL APPROPRIATION                  | 3,900,000 |
| 10  | (3) "RADIATION REGULATION AND          |           |
| 11  | MONITORING" - FOR MONITORING           |           |
| 12  | RADIOACTIVITY AND RADIATION LEVELS IN  |           |
| 13  | AND AROUND SELECTED IONIZING RADIATION |           |
| 14  | PRODUCTION AND UTILIZATION FACILITIES. |           |
| 15  | FEDERAL APPROPRIATION                  | 69,000    |
| 16  | (4) "RURAL CLEAN WATER" - TO           |           |
| 17  | COMPREHENSIVELY MONITOR AND EVALUATE   |           |
| 18  | THE EFFECTS OF AGRICULTURAL BEST       |           |
| 19  | MANAGEMENT PRACTICES ON SURFACE AND    |           |
| 20  | GROUNDWATER.                           |           |
| 21  | FEDERAL APPROPRIATION                  | 342,000   |
| 22  | (5) "FLUE GAS DESULFURIZATION          |           |
| 23  | PROJECT" - TO AID THE DEPARTMENT IN    |           |
| 24  | DEMONSTRATING THE EFFECTS OF DEEP MINE |           |
| 25  | STABILIZATION AND ABATEMENT OF ACID    |           |
| 26  | MINE DRAINING USING FLUE GAS           |           |
| 27  | DESULFURIZATION SLUDGES AND FLY ASH.   |           |
| 28  | FEDERAL APPROPRIATION                  | 20,000    |
| 29  | (6) "EVALUATION OF RECLAMATION         |           |
| 30  | EFFORTS" - TO DETERMINE THE            |           |
| 100 | 2000027D1120                           |           |

| 1  | EFFECTIVENESS OF REGULATIONS AND       |         |            |
|----|--|---------|------------|
| 2  | PRACTICES FOR HANDLING TOXIC STRIP     |         |            |
| 3  | MINE SPOILS TO PREVENT ACID MINE       |         |            |
| 4  | DRAINAGE.                              |         |            |
| 5  | FEDERAL APPROPRIATION                  | 20,000  |            |
| 6  | FOR PAYMENT TO CONSERVATION            |         |            |
| 7  | DISTRICTS.                             |         |            |
| 8  | STATE APPROPRIATION                    |         | 750,000    |
| 9  | FOR THE STUDY OF THE FLORA OF          |         |            |
| 10 | PENNSYLVANIA.                          |         |            |
| 11 | STATE APPROPRIATION                    |         | 150,000    |
| 12 | SECTION 222. DEPARTMENT OF GENERAL     |         |            |
| 13 | SERVICES THE FOLLOWING AMOUNTS ARE     |         |            |
| 14 | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 15 | GENERAL SERVICES:                      | FEDERAL | STATE      |
| 16 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 17 | OF THE DEPARTMENT OF GENERAL SERVICES. |         |            |
| 18 | STATE APPROPRIATION                    |         | 39,100,000 |
| 19 | FOR THE SCRANTON OFFICE.               |         |            |
| 20 | STATE APPROPRIATION                    |         | 488,000    |
| 21 | FOR FIRE PROTECTION SERVICES FOR       |         |            |
| 22 | THE CAPITOL COMPLEX IN HARRISBURG.     |         |            |
| 23 | STATE APPROPRIATION                    |         | 250,000    |
| 24 | SECTION 223. DEPARTMENT OF             |         |            |
| 25 | HEALTHTHE FOLLOWING AMOUNTS ARE        |         |            |
| 26 | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 27 | HEALTH:                                | FEDERAL | STATE      |
| 28 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 29 | OF THE DEPARTMENT OF HEALTH.           |         |            |
|    | OF THE DEPARTMENT OF HEADIN.           |         |            |
| 30 | STATE APPROPRIATION                    |         | 10,813,000 |

| 1  | THE FOLLOWING FEDERAL AUGMENTATION     |         |            |
|----|--|---------|------------|
| 2  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |         |            |
| 3  | NECESSARY, ARE HEREBY SPECIFICALLY     |         |            |
| 4  | APPROPRIATED TO SUPPLEMENT THE SUM     |         |            |
| 5  | APPROPRIATED FROM COMMONWEALTH         |         |            |
| 6  | REVENUES FOR GENERAL GOVERNMENT        |         |            |
| 7  | OPERATIONS:                            |         |            |
| 8  | FOR THE STATE LABORATORY.              |         |            |
| 9  | STATE APPROPRIATION                    |         | 2,740,000  |
| 10 | FOR MAINTENANCE OF LOCAL HEALTH        |         |            |
| 11 | DEPARTMENTS.                           |         |            |
| 12 | STATE APPROPRIATION                    |         | 18,165,000 |
| 13 | FOR MATERNAL AND CHILD HEALTH          |         |            |
| 14 | SERVICES - HIGH RISK.                  |         |            |
| 15 | STATE APPROPRIATION                    |         | 772,000    |
| 16 | THE FOLLOWING FEDERAL AUGMENTATION     |         |            |
| 17 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |         |            |
| 18 | NECESSARY, ARE HEREBY SPECIFICALLY     |         |            |
| 19 | APPROPRIATED TO SUPPLEMENT THE SUM     |         |            |
| 20 | APPROPRIATED FROM COMMONWEALTH         |         |            |
| 21 | REVENUES FOR MATERNAL AND CHILD        |         |            |
| 22 | HEALTH:                                |         |            |
| 23 | (1) "IMPROVED PREGNANCY OUTCOME" -     |         |            |
| 24 | TO IMPROVE PREGNANCY OUTCOME MEASURES  |         |            |
| 25 | AND EXPAND THE QUALITY AND QUANTITY OF |         |            |
| 26 | PRENATAL CARE.                         |         |            |
| 27 | FEDERAL APPROPRIATION                  | 200,000 |            |
| 28 | FOR UNITED NEIGHBORHOOD FACILITIES     |         |            |
| 29 | HEALTH CARE COOPERATION.               |         |            |
| 30 | STATE APPROPRIATION                    |         | 150,000    |

| 1  | FOR THE SUNSHINE FOUNDATION.           |         | <          |
|----|--|---------|------------|
| 2  | STATE APPROPRIATION                    |         | 75,000     |
| 3  | SECTION 224. INSURANCE                 |         |            |
| 4  | DEPARTMENT THE FOLLOWING AMOUNTS ARE   |         |            |
| 5  | APPROPRIATED TO THE INSURANCE          |         |            |
| 6  | DEPARTMENT:                            | FEDERAL | STATE      |
| 7  | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 8  | OF THE INSURANCE DEPARTMENT.           |         |            |
| 9  | STATE APPROPRIATION                    |         | 7,069,000  |
| 10 | SECTION 225. DEPARTMENT OF LABOR       |         |            |
| 11 | AND INDUSTRY THE FOLLOWING AMOUNTS     |         |            |
| 12 | ARE APPROPRIATED TO THE DEPARTMENT OF  |         |            |
| 13 | LABOR AND INDUSTRY:                    | FEDERAL | STATE      |
| 14 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 15 | OF THE DEPARTMENT OF LABOR AND         |         |            |
| 16 | INDUSTRY.                              |         |            |
| 17 | STATE APPROPRIATION                    |         | 13,820,000 |
| 18 | SECTION 226. DEPARTMENT OF             |         |            |
| 19 | MILITARY AFFAIRS THE FOLLOWING SUMS    |         |            |
| 20 | ARE APPROPRIATED TO THE DEPARTMENT OF  |         |            |
| 21 | MILITARY AFFAIRS:                      | FEDERAL | STATE      |
| 22 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 23 | OF THE DEPARTMENT OF MILITARY AFFAIRS. |         |            |
| 24 | STATE APPROPRIATION                    |         | 10,030,000 |
| 25 | FOR THE OPERATION AND MAINTENANCE      |         |            |
| 26 | OF THE PENNSYLVANIA SOLDIERS' AND      |         |            |
| 27 | SAILORS' HOME.                         |         |            |
| 28 | STATE APPROPRIATION                    |         | 2,483,000  |
| 29 | FOR THE OPERATION AND MAINTENANCE      |         |            |
| 30 | OF THE HOLLIDAYSBURG VETERANS' HOME.   |         |            |
|    |  |         |            |

- 89 -

| 2<br>3<br>4<br>5<br>6 | SECTION 227. DEPARTMENT OF PUBLIC WELFARETHE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF PUBLIC WELFARE: FOR GENERAL GOVERNMENT OPERATIONS | FEDERAL |            |
|-----------------------|---|---------|------------|
| 4<br>5<br>6           | APPROPRIATED TO THE DEPARTMENT OF PUBLIC WELFARE:   | FEDERAL |            |
| 5                     | PUBLIC WELFARE:   | FEDERAL |            |
| 6                     |   | FEDERAL |            |
|                       | FOR GENERAL GOVERNMENT OPERATIONS   |         | STATE      |
| 7                     |   |         |            |
| /                     | OF THE DEPARTMENT OF PUBLIC WELFARE.  |         |            |
| 8                     | STATE APPROPRIATION   |         | 19,200,000 |
| 9                     | THE FOLLOWING FEDERAL AUGMENTATION  |         |            |
| 10                    | AMOUNTS, OR AS MUCH THEREOF AS MAY BE   |         |            |
| 11                    | NECESSARY, ARE HEREBY SPECIFICALLY  |         |            |
| 12                    | APPROPRIATED TO SUPPLEMENT THE SUM  |         |            |
| 13                    | APPROPRIATED FROM COMMONWEALTH  |         |            |
| 14                    | REVENUES FOR GENERAL GOVERNMENT   |         |            |
| 15                    | OPERATIONS:   |         |            |
| 16                    | (1) "MANPOWER DEVELOPMENT GRANT -   |         |            |
| 17                    | MENTAL HEALTH" - TO PROVIDE MORE  |         |            |
| 18                    | EFFECTIVE PREPARATION, RECRUITMENT,   |         |            |
| 19                    | DEVELOPMENT, UTILIZATION AND RETENTION  |         |            |
| 20                    | OF MENTAL HEALTH SERVICE PERSONNEL AT   |         |            |
| 21                    | THE STATE AND LOCAL LEVEL.  |         |            |
| 22                    | FEDERAL APPROPRIATION   | 154,000 |            |
| 23                    | (2) "MENTAL HEALTH COMMUNITY  |         |            |
| 24                    | SUPPORT SERVICES" - TO INCREASE STATE   |         |            |
| 25                    | MENTAL HEALTH AUTHORITY CAPACITY TO   |         |            |
| 26                    | DEVELOP COMMUNITY SUPPORT SERVICES FOR  |         |            |
| 27                    | THE CHRONICALLY MENTALLY ILL.   |         |            |
| 28                    | FEDERAL APPROPRIATION   | 125,000 |            |
| 29                    | (3) "RESEARCH ON THE CHRONICALLY  |         |            |
| 30                    | MENTALLY ILL SERVICE SYSTEM" - TO   |         |            |

- 90 -

| 1   | EVALUATE THE IMPACT ON VARIOUS CLIENTS |             |
|-----|--|-------------|
| 2   | ENROLLED IN THE COMMUNITY RESIDENTIAL  |             |
| 3   | REHABILITATIVE SYSTEM.                 |             |
| 4   | FEDERAL APPROPRIATION                  | 72,000      |
| 5   | FOR INFORMATION SYSTEMS.               |             |
| 6   | STATE APPROPRIATION                    | 17,500,000  |
| 7   | FOR STATEWIDE OPERATIONS RELATED TO    |             |
| 8   | COUNTY ADMINISTRATION OF THE PUBLIC    |             |
| 9   | ASSISTANCE AND MEDICAL ASSISTANCE      |             |
| 10  | PROGRAMS.                              |             |
| 11  | STATE APPROPRIATION                    | 24,500,000  |
| 12  | FOR COUNTY ASSISTANCE OFFICE           |             |
| 13  | OPERATIONS RELATED TO ADMINISTRATION   |             |
| 14  | OF THE PUBLIC ASSISTANCE AND MEDICAL   |             |
| 15  | ASSISTANCE PROGRAMS.                   |             |
| 16  | STATE APPROPRIATION                    | 135,500,000 |
| 17  | FOR PROGRAM ACCOUNTABILITY.            |             |
| 18  | STATE APPROPRIATION                    | 6,633,000   |
| 19  | FOR RESIDENTIAL HOMES FOR THE          |             |
| 20  | BLIND.                                 |             |
| 21  | STATE APPROPRIATION                    | 30,000      |
| 22  | FOR SERVICES FOR THE VISUALLY          |             |
| 23  | HANDICAPPED.                           |             |
| 24  | STATE APPROPRIATION                    | 2,558,000   |
| 25  | FOR THE PHILADELPHIA ASSOCIATION       |             |
| 26  | FOR RETARDED CITIZENS.                 |             |
| 27  | STATE APPROPRIATION                    | 200,000     |
| 28  | FOR MEDICAL ASSISTANCE PAYMENTS -      |             |
| 29  | OUTPATIENT SERVICES - EXCLUSIVE OF     |             |
| 30  | OUTPATIENT SERVICES PROVIDED THROUGH   |             |
| 100 | 202000=1120                            |             |

- 91 -

| 1        | CAPITATION PLANS.  |             |
|----------|--|-------------|
| 2        | STATE APPROPRIATION  | 188,200,000 |
| 3        | THE FOLLOWING FEDERAL AUGMENTATION                                   |             |
| 4        | AMOUNTS, OR AS MUCH THEREOF AS MAY BE                                |             |
| 5        | NECESSARY, ARE HEREBY SPECIFICALLY                                   |             |
| 6        | APPROPRIATED TO SUPPLEMENT THE SUM                                   |             |
| 7        | APPROPRIATED FROM COMMONWEALTH                                       |             |
| 8        | REVENUES FOR MEDICAL ASSISTANCE                                      |             |
| 9        | PAYMENTS - OUTPATIENT:   |             |
| 10       | (1) "MEDICAL ASSISTANCE -  |             |
| 11       | OUTPATIENT" - FOR PROVISION OF                                       |             |
| 12       | OUTPATIENT AND EMERGENCY SERVICES TO                                 |             |
| 13       | ELIGIBLE PERSONS, EXCLUSIVE OF                                       |             |
| 14       | SERVICES PROVIDED THROUGH CAPITATION                                 |             |
| 15       | PLANS.   |             |
| 16       | FEDERAL APPROPRIATION 160,833,000                                    |             |
| 17       | FOR MEDICAL ASSISTANCE PAYMENTS -                                    |             |
| 18       | INPATIENT SERVICES EXCLUSIVE OF                                      |             |
| 19       | SERVICES PROVIDED THROUGH CAPITATION                                 |             |
| 20       | PLANS.   |             |
| 21       | STATE APPROPRIATION  | 439,551,000 |
| 22       | THE SECRETARY OF PUBLIC WELFARE                                      |             |
| 23       | SHALL NOT IMPLEMENT ANY REGULATIONS                                  |             |
| 24       | LIMITING PAYMENT FOR INPATIENT                                       |             |
| 25       | HOSPITAL CARE DURING 1983-1984 TO THE                                |             |
| 26       | NUMBER OF CERTIFIED DAYS OF CARE THAT                                |             |
|          |  |             |
| 27       | DO NOT EXCEED THE 75TH PERCENTILE OF                                 |             |
| 27<br>28 | DO NOT EXCEED THE 75TH PERCENTILE OF THE LATEST HOSPITAL UTILIZATION |             |
|          |  |             |

- 92 -

- 1 30, 1984 FOR INPATIENT HOSPITAL
- 2 SERVICES NOT PROVIDED THROUGH
- 3 CAPITATION PLANS, THE DEPARTMENT SHALL
- 4 DETERMINE THE AMOUNT OF PAYMENT WITH
- 5 RESPECT TO OPERATING COSTS OF SUCH
- 6 INPATIENT HOSPITAL SERVICES ON A COST-
- 7 PER-CASE BASIS IN ACCORDANCE WITH AND
- 8 CONFORMING TO THE PRINCIPLES AND
- 9 METHODS OF PAYMENT ESTABLISHED BY
- 10 SECTION 101 OF THE TAX EQUITY AND
- 11 FISCAL RESPONSIBILITY ACT OF 1982
- 12 (PUBLIC LAW 97-248) AND THE
- 13 REGULATIONS PROMULGATED THEREUNDER.
- 14 THE SECRETARY OF THE DEPARTMENT OF
- 15 PUBLIC WELFARE SHALL ESTABLISH FOR
- 16 EACH HOSPITAL A LIMIT ON THE RATE OF
- 17 INCREASE OF INPATIENT OPERATING COSTS-
- 18 PER-CASE OF THAT HOSPITAL. SUCH COST-
- 19 PER-CASE LIMITS SHALL BE ESTABLISHED
- 20 FOR THE PERIOD JULY 1, 1983 TO JUNE
- 21 30, 1984 THROUGH USE OF COST DATA
- 22 DERIVED FROM THE HOSPITALS' FINANCIAL
- 23 REPORT TO THE COMMONWEALTH OF
- 24 PENNSYLVANIA (AG-12) FILED FOR THE
- 25 REPORTING PERIOD JULY 1, 1982 TO JUNE
- 26 30, 1983 SUBJECT TO DEPARTMENT
- 27 LIMITATIONS IN EFFECT. THE LIMITS TO
- 28 BE IN EFFECT FOR JULY 1, 1983 TO JUNE
- 29 30, 1984 SHALL AVERAGE 8%.
- 30 IT IS THE INTENT OF THE GENERAL

- 1 ASSEMBLY THAT THE DEPARTMENT OF PUBLIC
- 2 WELFARE IMPLEMENT A SYSTEM OF
- 3 REIMBURSEMENT BASED ON DIAGNOSTICALLY
- 4 RELATED GROUPS. THE DEPARTMENT SHALL
- 5 SUBMIT TO THE GENERAL ASSEMBLY NO
- 6 LATER THAN DECEMBER 31, 1983 A PLAN TO
- 7 IMPLEMENT THIS SYSTEM.
- 8 THE FOLLOWING FEDERAL AUGMENTATION
- 9 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
- 10 NECESSARY, ARE HEREBY SPECIFICALLY
- 11 APPROPRIATED TO SUPPLEMENT THE SUM
- 12 APPROPRIATED FROM COMMONWEALTH
- 13 REVENUES FOR MEDICAL ASSISTANCE -
- 14 INPATIENT SERVICES:
- 15 (1) "MEDICAL ASSISTANCE -
- 16 INPATIENT" FOR PROVISION OF
- 17 INPATIENT HOSPITAL SERVICES EXCLUSIVE
- 18 OF INPATIENT HOSPITAL SERVICES
- 19 PROVIDED THROUGH CAPITATION PLANS.
- 20 FEDERAL APPROPRIATION..... 199,777,000
- 21 FOR MEDICAL ASSISTANCE CAPITATION
- 22 PLANS FOR PROVISION OF OUTPATIENT
- 23 SERVICES AND INPATIENT HOSPITAL
- 24 SERVICES TO ELIGIBLE PERSONS ENROLLED
- 25 IN AN APPROVED CAPITATION PLAN.
- 26 STATE APPROPRIATION...... 57,148,000
- 27 THE FOLLOWING FEDERAL AUGMENTATION
- 28 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
- 29 NECESSARY, ARE HEREBY SPECIFICALLY
- 30 APPROPRIATED TO SUPPLEMENT THE SUM

- 1 APPROPRIATED FROM COMMONWEALTH
- 2 REVENUES FOR MEDICAL ASSISTANCE -
- 3 CAPITATION PLANS:
- 4 (1) "MEDICAL ASSISTANCE -
- 5 CAPITATION PLANS" FOR PROVISION OF
- 6 OUTPATIENT AND INPATIENT HOSPITAL
- 7 SERVICES TO ELIGIBLE PERSONS ENROLLED
- 8 IN AN APPROVED CAPITATION PLAN.
- 9 FEDERAL APPROPRIATION..... 31,576,000
- 10 IT IS THE INTENT OF THE GENERAL
- 11 ASSEMBLY THAT THE ABOVE STATE AND
- 12 FEDERAL APPROPRIATIONS FOR CAPITATION
- 13 PLANS BE USED FOR PROVISION OF
- 14 OUTPATIENT AND INPATIENT HOSPITAL
- 15 SERVICES TO MEDICAL ASSISTANCE
- 16 ELIGIBLE PERSONS ENROLLED IN AN
- 17 APPROVED CAPITATION PLAN AND THAT AT
- 18 LEAST 12% OF ALL ELIGIBLE MEDICAL
- 19 ASSISTANCE RECIPIENTS BE ENROLLED IN
- 20 SUCH PLANS DURING 1983-1984 AT A STATE
- 21 COST SAVING THAT IS AT LEAST 10% LESS
- 22 THAN THE COST OF PROVIDING INPATIENT
- 23 AND OUTPATIENT SERVICES TO THE SAME
- 24 INDIVIDUALS THROUGH THE CURRENT FEE-
- 25 FOR-SERVICE REIMBURSEMENT SYSTEM.
- 26 SERVICES PROVIDED THROUGH CAPITATION
- 27 PLANS SHALL INCLUDE PHYSICIAN
- 28 SERVICES, OUTPATIENT SERVICES,
- 29 INPATIENT HOSPITAL SERVICES AND OTHER
- 30 LABORATORY AND X-RAY SERVICES, BUT

- 1 SHALL NOT INCLUDE NURSING HOME
- 2 SERVICES OR PSYCHIATRIC SERVICES.
- 3 AS OF JULY 1, 1983, THE SECRETARY
- 4 OF THE DEPARTMENT OF PUBLIC WELFARE
- 5 SHALL ENTER INTO GOOD FAITH
- 6 NEGOTIATIONS WITH ANY ENTITY
- 7 POSSESSING OR HAVING MADE APPLICATION
- 8 FOR A CERTIFICATE OF AUTHORITY FROM
- 9 THE INSURANCE COMMISSIONER OF
- 10 PENNSYLVANIA TO PROVIDE MEDICAL
- 11 SERVICES TO MEDICAL ASSISTANCE
- 12 RECIPIENTS FOR PAYMENT ON A CAPITATION
- 13 BASIS. CHILDREN'S AND REHABILITATION
- 14 HOSPITALS PROVIDING SERVICES TO
- 15 INDIVIDUALS COVERED BY MEDICAL
- 16 ASSISTANCE CAPITATION PLANS SHALL HAVE
- 17 THE OPTION TO ENTER INTO AGREEMENTS
- 18 WITH THE CAPITATION PLANS OR TO
- 19 CONTINUE TO RECEIVE REIMBURSEMENT FOR
- 20 THESE PATIENTS UNDER THE PAYMENT
- 21 METHODOLOGY USED BY THE DEPARTMENT. AS
- 22 OF AUGUST 1, 1983, THE SECRETARY SHALL
- 23 SUBMIT TO THE APPROPRIATE FEDERAL
- 24 OFFICIALS REQUIRED APPLICATIONS FOR
- 25 ANY WAIVERS NEEDED TO PROVIDE MEDICAL
- 26 SERVICES TO MEDICAL ASSISTANCE
- 27 RECIPIENTS THROUGH CAPITATION PLANS.
- 28 AS OF SEPTEMBER 1, 1983, THE SECRETARY
- 29 SHALL PUBLISH REGULATIONS NECESSARY TO
- 30 IMPLEMENT CAPITATION PAYMENTS.

1 FOR MEDICAL ASSISTANCE PAYMENTS -2 LONG-TERM CARE FACILITIES. 3 STATE APPROPRIATION..... 117,000,000 4 THE FOLLOWING FEDERAL AUGMENTATION 5 AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY 6 7 APPROPRIATED TO SUPPLEMENT THE SUM 8 APPROPRIATED FROM COMMONWEALTH 9 REVENUES FOR LONG-TERM CARE 10 FACILITIES: 11 (1) "MEDICAL ASSISTANCE - LONG-12 TERM CARE FACILITIES" - FOR PROVISION 13 OF SERVICES TO PATIENTS IN LONG-TERM 14 CARE FACILITIES. 15 FEDERAL APPROPRIATION..... 290,205,000 16 FOR PUBLIC ASSISTANCE 17 TRANSPORTATION BLOCK GRANT. 18 STATE APPROPRIATION..... 7,000,000 19 THE FOLLOWING FEDERAL AUGMENTATION 20 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 21 NECESSARY, ARE HEREBY SPECIFICALLY 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FROM COMMONWEALTH 24 REVENUES FOR THE PUBLIC ASSISTANCE 25 TRANSPORTATION BLOCK GRANT: 26 (1) "MEDICAL ASSISTANCE -27 TRANSPORTATION BLOCK GRANT" - TO 28 PROVIDE TRANSPORTATION TO ELIGIBLE 29 PUBLIC ASSISTANCE RECIPIENTS TO 30 COMMUTE TO APPOINTED LOCATIONS TO

- 97 -

| 1  | RECEIVE REQUIRED MEDICAL TREATMENT.    |             |
|----|--|-------------|
| 2  | FEDERAL APPROPRIATION                  | 4,250,000   |
| 3  | FOR THE EASTERN PENNSYLVANIA           |             |
| 4  | PSYCHIATRIC INSTITUTE.                 |             |
| 5  | STATE APPROPRIATION                    | 6,395,000   |
| 6  | FOR COMMUNITY BASED SERVICES FOR       |             |
| 7  | THE MENTALLY RETARDED, EXCLUSIVE OF    |             |
| 8  | CAPITAL IMPROVEMENTS, WHICH SHALL      |             |
| 9  | INCLUDE GRANTS TO COUNTIES AND COUNTY  |             |
| 10 | INSTITUTION DISTRICTS FOR NON-         |             |
| 11 | INSTITUTIONAL PROGRAMS.                |             |
| 12 | STATE APPROPRIATION                    | 59,167,000  |
| 13 | FOR COMMUNITY RESIDENTIAL SERVICES     |             |
| 14 | FOR THE MENTALLY RETARDED.             |             |
| 15 | STATE APPROPRIATION                    | 105,674,000 |
| 16 | FOR PAYMENT TO COUNTIES FOR CHILD      |             |
| 17 | WELFARE PROGRAMS AND FOR THE CARE OF   |             |
| 18 | DELINQUENT AND DEPENDENT CHILDREN      |             |
| 19 | INCLUDING REIMBURSEMENT FOR SUCH       |             |
| 20 | SERVICES PROVIDED DURING PRIOR FISCAL  |             |
| 21 | YEARS. REIMBURSEMENT FOR CHILD WELFARE |             |
| 22 | SERVICES MADE PURSUANT TO SECTION      |             |
| 23 | 704.1 OF THE ACT OF JUNE 13, 1967      |             |
| 24 | (P.L.31, NO.21), KNOWN AS THE PUBLIC   |             |
| 25 | WELFARE CODE, SHALL NOT EXCEED THE     |             |
| 26 | AMOUNT OF STATE FUNDS APPROPRIATED.    |             |
| 27 | FOR FISCAL YEAR 1980-1981, 1981-1982   |             |
| 28 | AND 1982-1983 THE DEPARTMENT SHALL     |             |
| 29 | DETERMINE THE COMBINED TOTAL AMOUNT OF |             |
| 30 | STATE REIMBURSABLE EXPENDITURES MADE   |             |

- 98 -

BY COUNTIES IN EXCESS OF THE STATE 2 FUND CHILD WELFARE ALLOCATIONS TO THE 3 COUNTIES FOR THOSE THREE FISCAL YEARS 4 AND THE PERCENTAGE OF SUCH TOTAL 5 EXCESS EXPENDITURES MADE BY EACH 6 COUNTY. IT IS THE INTENT OF THE 7 GENERAL ASSEMBLY THAT THE DEPARTMENT ALLOCATE \$25,000,000 OF THE ABOVE 9 APPROPRIATION BASED ON EACH COUNTY'S 10 PERCENTAGE OF TOTAL EXCESS 11 EXPENDITURES FOR CHILD WELFARE 12 SERVICES FOR FISCAL YEARS 1980-1981, 13 1981-1982 AND 1982-1983. STATE APPROPRIATION..... 14 133,644,000 15 FOR THE PENNSYLVANIA EMPLOYMENT 16 PROGRAM. 17 5,690,000 STATE APPROPRIATION..... 18 THE FOLLOWING FEDERAL AUGMENTATION 19 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 20 NECESSARY, ARE HEREBY SPECIFICALLY 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FROM COMMONWEALTH 23 REVENUES FOR THE PENNSYLVANIA 24 EMPLOYMENT PROGRAM: 25 (1) "FOOD STAMP JOB SEARCH PROJECT 26 - PENNSYLVANIA EMPLOYMENT PROGRAM" -27 FOR ADMINISTRATIVE EXPENSES INCURRED 28 IN JOB SEARCH ACTIVITIES FOR NONCASH 29 FOOD STAMP RECIPIENTS IN PHILADELPHIA

30 AND ALLEGHENY COUNTIES.

| 1  | FEDERAL APPROPRIATION                  | 322,000 |            |
|----|--|---------|------------|
| 2  | FOR DOMESTIC VIOLENCE AND RAPE         |         |            |
| 3  | CRISIS PROGRAMS.                       |         |            |
| 4  | STATE APPROPRIATION                    |         | 1,810,000  |
| 5  | THE ABOVE FEDERAL APPROPRIATIONS TO    |         |            |
| 6  | THE DEPARTMENT OF PUBLIC WELFARE       |         |            |
| 7  | INCLUDE ANY PRIOR EARNINGS THAT MAY BE |         |            |
| 8  | RECEIVED DURING FISCAL YEAR 1983-1984. |         |            |
| 9  | REIMBURSEMENTS - IN ADDITION TO THE    |         |            |
| 10 | AMOUNTS SPECIFICALLY APPROPRIATED      |         |            |
| 11 | HEREIN TO THE DEPARTMENT OF PUBLIC     |         |            |
| 12 | WELFARE, ALL MONEYS APPROPRIATED FROM  |         |            |
| 13 | THE FEDERAL GOVERNMENT DURING ANY      |         |            |
| 14 | PREVIOUS FISCAL YEAR WHICH ARE         |         |            |
| 15 | EXPECTED TO BE RECEIVED AS             |         |            |
| 16 | REIMBURSEMENTS MAY BE CARRIED FORWARD  |         |            |
| 17 | UNTIL JUNE 30, 1984 TO THE EXTENT THAT |         |            |
| 18 | CONTRACTED OBLIGATIONS ARE CARRIED     |         |            |
| 19 | FORWARD. IN ADDITION, ANY              |         |            |
| 20 | REIMBURSEMENTS ACTUALLY RECEIVED TO    |         |            |
| 21 | SUPPORT SUCH OBLIGATIONS MAY ALSO BE   |         |            |
| 22 | CARRIED FORWARD.                       |         |            |
| 23 | SECTION 228. DEPARTMENT OF             |         |            |
| 24 | REVENUE THE FOLLOWING AMOUNTS ARE      |         |            |
| 25 | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 26 | REVENUE:                               | FEDERAL | STATE      |
| 27 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 28 | OF THE DEPARTMENT OF REVENUE.          |         |            |
| 29 | STATE APPROPRIATION                    |         | 64,000,000 |
| 30 | FOR THE DISTRIBUTION OF PUBLIC         |         |            |
|    |  |         |            |

- 100 -

| 1  | UTILITY REALTY TAX.                   |         |             |
|----|---------------------------------------|---------|-------------|
| 2  | STATE APPROPRIATION                   |         | 70,000,000  |
| 3  | SECTION 229. DEPARTMENT OF            |         |             |
| 4  | STATETHE FOLLOWING AMOUNTS ARE        |         |             |
| 5  | APPROPRIATED TO THE DEPARTMENT OF     |         |             |
| 6  | STATE:                                | FEDERAL | STATE       |
| 7  | FOR GENERAL GOVERNMENT OPERATIONS     |         |             |
| 8  | OF THE DEPARTMENT OF STATE.           |         |             |
| 9  | STATE APPROPRIATION                   |         | 3,035,000   |
| 10 | SECTION 230. DEPARTMENT OF            |         |             |
| 11 | TRANSPORTATION THE FOLLOWING AMOUNTS  |         |             |
| 12 | ARE APPROPRIATED TO THE DEPARTMENT OF |         |             |
| 13 | TRANSPORTATION:                       | FEDERAL | STATE       |
| 14 | FOR GENERAL GOVERNMENT OPERATIONS     |         |             |
| 15 | OF THE DEPARTMENT OF TRANSPORTATION   |         |             |
| 16 | INCLUDING URBAN, RURAL AND INTERCITY  |         |             |
| 17 | MASS TRANSPORTATION AND RAIL FREIGHT  |         |             |
| 18 | TRANSPORTATION.                       |         |             |
| 19 | STATE APPROPRIATION                   |         | 1,000,000   |
| 20 | FOR THE PENNSYLVANIA COORDINATE       |         |             |
| 21 | SYSTEM.                               |         |             |
| 22 | STATE APPROPRIATION                   |         | 153,000     |
| 23 | FOR URBAN MASS TRANSPORTATION         |         |             |
| 24 | ASSISTANCE FOR GRANTS TO LOCAL        |         |             |
| 25 | TRANSPORTATION ORGANIZATIONS TO BE    |         |             |
| 26 | USED ONLY FOR PURCHASE OF SERVICE     |         |             |
| 27 | PROJECTS, ADVERTISING AND PROMOTION   |         |             |
| 28 | PROGRAMS AND A BUS MAINTENANCE AND    |         |             |
| 29 | REPAIR PROGRAM.                       |         |             |
| 30 | STATE APPROPRIATION                   |         | 161,305,000 |

| 1   | FOR OPERATING SUBSIDIES, LEASE  |         |                    |
|---|---|---------|--------------------|
| 2   | PAYMENTS AND MAINTENANCE PROJECTS ON  |         |                    |
| 3   | RAIL FREIGHT LINES.   |         |                    |
| 4   | STATE APPROPRIATION   |         | 3,490,000          |
| 5   | FOR ACCELERATED MAINTENANCE ON THE  |         |                    |
| 6   | BALD EAGLE BRANCH, THE BELLEFONTE   |         |                    |
| 7   | SECONDARY LINE AND THE PLEASANT GAP   |         |                    |
| 8   | INDUSTRIAL LINE IN CENTRE COUNTY AND  |         |                    |
| 9   | FOR ACCELERATED MAINTENANCE ON THE  |         |                    |
| 10  | CONRAIL BLOOMSBURG BRANCH.  |         |                    |
| 11  | STATE APPROPRIATION   |         | 350,000            |
| 12  | SECTION 231. PENNSYLVANIA STATE   |         |                    |
| 13  | POLICE THE FOLLOWING AMOUNTS ARE  |         |                    |
| 14  | APPROPRIATED TO THE PENNSYLVANIA STATE  |         |                    |
| 15  | POLICE:   | FEDERAL | STATE              |
| 16  | FOR GENERAL GOVERNMENT OPERATIONS   |         |                    |
| 17  | OF THE PENNSYLVANIA STATE POLICE.   |         |                    |
| 18  | STATE APPROPRIATION   |         | 54,234,000         |
| 19  | SECTION 232. PENNSYLVANIA   |         |                    |
| 20  | EMERGENCY MANAGEMENT AGENCY THE   |         |                    |
| 21  |   |         |                    |
|   | FOLLOWING AMOUNTS ARE APPROPRIATED TO   |         |                    |
| 22  | FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT   |         |                    |
| 22<br>23  |   | FEDERAL | STATE              |
|   | THE PENNSYLVANIA EMERGENCY MANAGEMENT   | FEDERAL | STATE              |
| 23  | THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:   | FEDERAL | STATE              |
| 23<br>24  | THE PENNSYLVANIA EMERGENCY MANAGEMENT  AGENCY:  FOR GENERAL GOVERNMENT OPERATIONS   | FEDERAL | STATE              |
| <ul><li>23</li><li>24</li><li>25</li></ul>                                  | THE PENNSYLVANIA EMERGENCY MANAGEMENT  AGENCY:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE PENNSYLVANIA EMERGENCY  | FEDERAL | STATE<br>1,675,000 |
| <ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>                       | THE PENNSYLVANIA EMERGENCY MANAGEMENT  AGENCY:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE PENNSYLVANIA EMERGENCY  MANAGEMENT AGENCY.  | FEDERAL |                    |
| <ul><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>            | THE PENNSYLVANIA EMERGENCY MANAGEMENT  AGENCY:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE PENNSYLVANIA EMERGENCY  MANAGEMENT AGENCY.  STATE APPROPRIATION                                     | FEDERAL |                    |
| <ul><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul> | THE PENNSYLVANIA EMERGENCY MANAGEMENT  AGENCY:  FOR GENERAL GOVERNMENT OPERATIONS  OF THE PENNSYLVANIA EMERGENCY  MANAGEMENT AGENCY.  STATE APPROPRIATION  THE FOLLOWING FEDERAL AUGMENTATION | FEDERAL |                    |

| 1   | APPROPRIATED TO SUPPLEMENT THE SUM     |         |         |
|-----|--|---------|---------|
| 2   | APPROPRIATED FROM COMMONWEALTH         |         |         |
| 3   | REVENUES FOR GENERAL GOVERNMENT        |         |         |
| 4   | OPERATIONS:                            |         |         |
| 5   | (1) "FLASH FLOOD PROJECT - WARNING     |         |         |
| 6   | SYSTEM" - TO DEVELOP, INSTALL AND      |         |         |
| 7   | OPERATE LOCAL FLASH FLOOD WARNING      |         |         |
| 8   | SYSTEMS TO HELP PROVIDE ADVANCE FLOOD  |         |         |
| 9   | WARNINGS.                              |         |         |
| 10  | FEDERAL APPROPRIATION                  | 556,000 |         |
| 11  | FOR UNINSURED FLOOD LOSSES OF THE      |         |         |
| 12  | CITY OF ALLENTOWN AND THE TOWNSHIP OF  |         |         |
| 13  | SOUTH WHITEHALL FOR DAMAGE RESULTING   |         |         |
| 14  | FROM FLOODING DURING AUGUST OF 1982.   |         |         |
| 15  | STATE APPROPRIATION                    |         | 335,000 |
| 16  | FOR THE FIRE COMMISSIONER.             |         |         |
| 17  | STATE APPROPRIATION                    |         | 171,000 |
| 18  | SECTION 233. PENNSYLVANIA              |         |         |
| 19  | HISTORICAL AND MUSEUM COMMISSION THE   |         |         |
| 20  | FOLLOWING AMOUNTS ARE APPROPRIATED TO  |         |         |
| 21  | THE PENNSYLVANIA HISTORICAL AND MUSEUM |         |         |
| 22  | COMMISSION:                            | FEDERAL | STATE   |
| 23  | TO THE PENNSYLVANIA HISTORICAL AND     |         |         |
| 24  | MUSEUM COMMISSION FOR GENERAL          |         |         |
| 25  | GOVERNMENT OPERATIONS OF THE           |         |         |
| 26  | PENNSYLVANIA HISTORICAL AND MUSEUM     |         |         |
| 27  | COMMISSION. THIS APPROPRIATION         |         |         |
| 28  | INCLUDES FUNDS TO CONTINUE TO ASSIGN   |         |         |
| 29  | FOR WORK AT THE SOMERSET HISTORICAL    |         |         |
| 30  | CENTER AT LEAST THE SAME NUMBER OF     |         |         |
| 198 | 30S0827B1138 - 103 -                   |         |         |

1 COMMONWEALTH EMPLOYEES AS WERE 2 ASSIGNED TO WORK AT THAT MUSEUM DURING 3 THE FISCAL YEAR ENDING JUNE 30, 1983 4 AND TO CARRY OUT THE OPERATIONS OF 5 THAT MUSEUM AT THE LEVEL OF THE FISCAL 6 YEAR ENDING JUNE 30, 1983. THE 7 PENNSYLVANIA HISTORICAL AND MUSEUM 8 COMMISSION SHALL NOT EXECUTE AN 9 AGREEMENT DURING THE FISCAL YEAR 10 ENDING JUNE 30, 1984 FOR AN ASSOCIATE 11 ORGANIZATION TO MANAGE THE SOMERSET 12 HISTORICAL CENTER. 13 STATE APPROPRIATION..... 9,054,000 14 TO THE HISTORICAL AND MUSEUM COMMISSION 15 THE FOLLOWING FEDERAL AUGMENTATION 16 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 17 NECESSARY, ARE HEREBY SPECIFICALLY 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FROM COMMONWEALTH 20 REVENUES FOR GENERAL GOVERNMENT 21 OPERATIONS: 22 (1) "NATIONAL HISTORIC RECORDS 23 PROGRAM" - TO PROMOTE THE PRESERVATION 24 OF PERMANENTLY VALUABLE PUBLIC RECORDS 25 CREATED BY PENNSYLVANIA'S POLITICAL 26 SUBDIVISIONS. 27 FEDERAL APPROPRIATION..... 250,000 28 SECTION 234. PENNSYLVANIA BOARD OF 29 PROBATION AND PAROLE. -- THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE

| 1  | PENNSYLVANIA BOARD OF PROBATION AND   |         |            |
|----|---------------------------------------|---------|------------|
| 2  | PAROLE:                               | FEDERAL | STATE      |
| 3  | FOR GENERAL GOVERNMENT OPERATIONS     |         |            |
| 4  | OF THE BOARD OF PROBATION AND PAROLE. |         |            |
| 5  | STATE APPROPRIATION                   |         | 17,820,000 |
| 6  | FOR PAYMENTS FOR GRANTS-IN-AID TO     |         |            |
| 7  | COUNTIES FOR PROVIDING IMPROVED ADULT |         |            |
| 8  | PROBATION SERVICES.                   |         |            |
| 9  | STATE APPROPRIATION                   |         | 3,088,000  |
| 10 | SECTION 235. PENNSYLVANIA PUBLIC      |         |            |
| 11 | TELEVISION NETWORK COMMISSION THE     |         |            |
| 12 | FOLLOWING AMOUNTS ARE APPROPRIATED TO |         |            |
| 13 | THE PENNSYLVANIA PUBLIC TELEVISION    |         |            |
| 14 | NETWORK COMMISSION:                   | FEDERAL | STATE      |
| 15 | FOR THE PENNSYLVANIA PUBLIC           |         |            |
| 16 | TELEVISION NETWORK COMMISSION         |         |            |
| 17 | INCLUDING NETWORK STATION GRANTS.     |         |            |
| 18 | STATE APPROPRIATION                   |         | 4,952,000  |
| 19 | SECTION 236. PENNSYLVANIA             |         |            |
| 20 | SECURITIES COMMISSION THE FOLLOWING   |         |            |
| 21 | AMOUNTS ARE APPROPRIATED TO THE       |         |            |
| 22 | PENNSYLVANIA SECURITIES COMMISSION:   | FEDERAL | STATE      |
| 23 | FOR GENERAL GOVERNMENT OPERATIONS     |         |            |
| 24 | OF THE PENNSYLVANIA SECURITIES        |         |            |
| 25 | COMMISSION.                           |         |            |
| 26 | STATE APPROPRIATION                   |         | 1,551,000  |
| 27 | SECTION 237. PENNSYLVANIA CRIME       |         |            |
| 28 | COMMISSION FOR GENERAL GOVERNMENT     |         |            |
| 29 | OPERATIONS OF THE PENNSYLVANIA CRIME  |         |            |
| 30 | COMMISSION.                           |         |            |
|    |                                       |         |            |

| 1  | STATE APPROPRIATION                    |           | 2,094,000 |
|----|--|-----------|-----------|
| 2  | THE FOLLOWING FEDERAL AUGMENTATION     |           |           |
| 3  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |           |           |
| 4  | NECESSARY, ARE HEREBY SPECIFICALLY     |           |           |
| 5  | APPROPRIATED TO SUPPLEMENT THE SUM     |           |           |
| 6  | APPROPRIATED FROM COMMONWEALTH         |           |           |
| 7  | REVENUES FOR ADMINISTRATION:           |           |           |
| 8  | (1) "LEVITICUS PROJECT" - FOR A        |           |           |
| 9  | MULTI-STATE INVESTIGATION OF ORGANIZED |           |           |
| 10 | PROFESSIONAL CRIMINALS IN THE          |           |           |
| 11 | APPALACHIAN COAL FIELDS.               |           |           |
| 12 | FEDERAL APPROPRIATION                  | 300,000   |           |
| 13 | (2) "MIDDLE-ATLANTIC - GREAT LAKES     |           |           |
| 14 | ORGANIZED CRIME LAW ENFORCEMENT        |           |           |
| 15 | NETWORK" - TO PROVIDE FOR A            |           |           |
| 16 | COOPERATIVE PROJECT AMONG STATE AND    |           |           |
| 17 | LOCAL LAW ENFORCEMENT DIRECTED AT      |           |           |
| 18 | COMBATING THE "TRAVELING CRIMINAL."    |           |           |
| 19 | FEDERAL APPROPRIATION                  | 1,200,000 |           |
| 20 | (3) "NIJ TECHNICAL ASSISTANCE" -       |           |           |
| 21 | TO PROVIDE FOUR CERTIFIED PUBLIC       |           |           |
| 22 | ACCOUNTANTS TO AUGMENT THE             |           |           |
| 23 | COMMISSION'S CAPACITY TO FOLLOW THE    |           |           |
| 24 | "MONEY TRAIL" IN ILLEGAL TRANSACTIONS. |           |           |
| 25 | FEDERAL APPROPRIATION                  | 175,000   |           |
| 26 | SUBPART C                              |           |           |
| 27 | LEGISLATIVE DEPARTM                    | ENT       |           |
| 28 | SECTION 251. SENATETHE                 |           |           |
| 29 | FOLLOWING AMOUNTS ARE APPROPRIATED TO  |           |           |
| 30 | THE SENATE:                            | FEDERAL   | STATE     |

- 106 -

| 1                       | FOR THE SALARIES, WAGES AND ALL        |           |  |
|-------------------------|--|-----------|--|
| 2                       | NECESSARY EXPENSES FOR THE FOLLOWING   |           |  |
| 3                       | PURPOSES:                              |           |  |
| 4                       | SALARIES OF SENATORS.                  |           |  |
| 5                       | STATE APPROPRIATION                    | 2,166,000 |  |
| 6                       | SALARIES OF EMPLOYEES OF THE           |           |  |
| 7                       | PRESIDENT OF THE SENATE.               |           |  |
| 8                       | STATE APPROPRIATION                    | 130,000   |  |
| 9                       | SALARIES AND WAGES OF EMPLOYEES OF     |           |  |
| 10                      | THE CHIEF CLERK AND ALL NECESSARY      |           |  |
| 11                      | EXPENSES TO BE ALLOCATED AND DISBURSED |           |  |
| 12                      | AT THE DIRECTION OF THE PRESIDENT PRO  |           |  |
| 13                      | TEMPORE.                               |           |  |
| 14                      | STATE APPROPRIATION                    | 1,705,000 |  |
| 15                      | SALARIES AND WAGES FOR EMPLOYEES OF    |           |  |
| 16                      | THE SENATE TO BE DISBURSED AT THE      |           |  |
| 17                      | DIRECTION OF THE PRESIDENT PRO         |           |  |
| 18                      | TEMPORE.                               |           |  |
| 19                      | STATE APPROPRIATION                    | 2,170,000 |  |
| 20                      | INCIDENTAL EXPENSES FOR PAYMENT OF     |           |  |
| 21                      | MAINTENANCE, CHARPERSONS AND OTHER     |           |  |
| 22                      | EXPENSES OF THE SENATE.                |           |  |
| 23                      | STATE APPROPRIATION                    | 550,000   |  |
| 24                      | FOR PAYMENT OF POSTAGE FOR THE         |           |  |
| 25                      | CHIEF CLERK AND LEGISLATIVE JOURNAL.   |           |  |
| 26                      | STATE APPROPRIATION                    | 80,000    |  |
| 27                      | THE ABOVE APPROPRIATIONS FOR           |           |  |
| 28                      | POSTAGE AND FOR INCIDENTAL EXPENSES    |           |  |
| 29                      | SHALL BE PAID PRIOR TO THE PAYMENT OF  |           |  |
| 30                      | SUCH EXPENSES ON WARRANT OF THE STATE  |           |  |
| 19830S0827B1138 - 107 - |  |           |  |

| 1  | TREASURER IN FAVOR OF THE CHIEF CLERK  |        |
|----|--|--------|
| 2  | UPON THE PRESENTATION OF REQUISITIONS  |        |
| 3  | FOR THE SAME: PROVIDED, THAT THE TOTAL |        |
| 4  | AMOUNT OF REQUISITIONS FOR             |        |
| 5  | ADVANCEMENTS LESS THE TOTAL AMOUNT OF  |        |
| 6  | EXPENDITURES MADE AS CERTIFIED BY SUCH |        |
| 7  | OFFICER TO THE STATE TREASURER SHALL   |        |
| 8  | NOT EXCEED THE AMOUNT OF THE BOND OF   |        |
| 9  | THE OFFICER HAVING CONTROL OF THE      |        |
| 10 | DISBURSEMENT FROM THE FUNDS ADVANCED.  |        |
| 11 | CONTINGENT EXPENSES:                   |        |
| 12 | PRESIDENT.                             |        |
| 13 | STATE APPROPRIATION                    | 5,000  |
| 14 | PRESIDENT PRO TEMPORE.                 |        |
| 15 | STATE APPROPRIATION                    | 20,000 |
| 16 | FLOOR LEADER (R).                      |        |
| 17 | STATE APPROPRIATION                    | 6,000  |
| 18 | FLOOR LEADER (D).                      |        |
| 19 | STATE APPROPRIATION                    | 6,000  |
| 20 | WHIP (R).                              |        |
| 21 | STATE APPROPRIATION                    | 3,000  |
| 22 | WHIP (D).                              |        |
| 23 | STATE APPROPRIATION                    | 3,000  |
| 24 | CHAIRMAN OF THE CAUCUS (R).            |        |
| 25 | STATE APPROPRIATION                    | 3,000  |
| 26 | CHAIRMAN OF THE CAUCUS (D).            |        |
| 27 | STATE APPROPRIATION                    | 3,000  |
| 28 | SECRETARY OF THE CAUCUS (R).           |        |
| 29 | STATE APPROPRIATION                    | 3,000  |
| 30 | SECRETARY OF THE CAUCUS (D).           |        |
|    |  |        |

| 1  | STATE APPROPRIATION                    | 3,000 |
|----|--|-------|
| 2  | CHAIRMAN OF THE APPROPRIATIONS         |       |
| 3  | COMMITTEE (R).                         |       |
| 4  | STATE APPROPRIATION                    | 6,000 |
| 5  | CHAIRMAN OF THE APPROPRIATIONS         |       |
| 6  | COMMITTEE (D).                         |       |
| 7  | STATE APPROPRIATION                    | 6,000 |
| 8  | CHAIRMAN OF THE POLICY COMMITTEE       |       |
| 9  | (R).                                   |       |
| 10 | STATE APPROPRIATION                    | 2,000 |
| 11 | CHAIRMAN OF THE POLICY COMMITTEE       |       |
| 12 | (D).                                   |       |
| 13 | STATE APPROPRIATION                    | 2,000 |
| 14 | CAUCUS ADMINISTRATOR (R).              |       |
| 15 | STATE APPROPRIATION                    | 2,000 |
| 16 | CAUCUS ADMINISTRATOR (D).              |       |
| 17 | STATE APPROPRIATION                    | 2,000 |
| 18 | UPON PRESENTATION OF REQUISITIONS      |       |
| 19 | FOR CONTINGENT EXPENSES, SUCH SHALL BE |       |
| 20 | PAID ON WARRANT OF THE STATE TREASURER |       |
| 21 | DIRECTLY TO AND IN FAVOR OF THE        |       |
| 22 | PERSONS DESIGNATED IN SUCH REQUISITION |       |
| 23 | AS ENTITLED TO RECEIVE SUCH            |       |
| 24 | COMPENSATION OR EXPENSES.              |       |
| 25 | MISCELLANEOUS EXPENSES:                |       |
| 26 | MILEAGE AND EXPENSES, SENATORS: IN     |       |
| 27 | ADDITION TO ANNUAL REIMBURSEMENT FOR   |       |
| 28 | EXPENSES AUTHORIZED BY LAW FOR EACH    |       |
| 29 | MEMBER OF THE SENATE, EACH MEMBER      |       |
| 30 | SHALL BE ENTITLED TO REIMBURSEMENT FOR |       |
|    |  |       |

- 109 -

ACTUAL EXPENSES, NOT EXCEEDING THE SUM 2 OF \$2,500, INCURRED FOR LODGING AND 3 MEALS WHILE AWAY FROM HOME ON OFFICIAL 4 LEGISLATIVE BUSINESS, OFFICIAL POSTAGE AND ALL OTHER EXPENSES INCIDENTAL TO 5 6 LEGISLATIVE DUTIES. 7 STATE APPROPRIATION..... 675,000 8 LEGISLATIVE PRINTING AND EXPENSES INCLUDING FURNITURE, EQUIPMENT, 10 RENOVATIONS AND OTHER EXPENSES. STATE APPROPRIATION..... 11 3,350,000 12 UPON PRESENTATION OF REQUISITIONS 13 BY THE CHIEF CLERK AGAINST THE 14 APPROPRIATIONS FOR LEGISLATIVE 15 PRINTING AND EXPENSES FOR EXPENSES, 16 SUCH SHALL BE PAID ON WARRANT OF THE 17 STATE TREASURER DIRECTLY TO AND IN 18 FAVOR OF THE PERSONS DESIGNATED IN 19 SUCH REQUISITIONS AS ENTITLED TO 20 RECEIVE SUCH EXPENSES. FOR THE PAYMENT OF THE EXPENSES OF 21 22 THE COMMITTEE ON APPROPRIATIONS (R) 23 FOR INVESTIGATING SCHOOLS, COLLEGES, 24 UNIVERSITIES, CORRECTIONAL 25 INSTITUTIONS, MENTAL HOSPITALS, 26 MEDICAL AND SURGICAL HOSPITALS, HOMES 27 AND OTHER INSTITUTIONS AND AGENCIES 28 SUPPORTED, IN WHOLE OR IN PART, BY 29 APPROPRIATIONS FROM THE STATE 30 TREASURY, IN ANALYZING REPORTS,

- 1 EXPENDITURES AND THE GENERAL OPERATION
- 2 AND ADMINISTRATION OF SAID
- 3 INSTITUTIONS AND AGENCIES, IN
- 4 EXAMINING AND ANALYZING REQUESTS OF
- 5 THE SAME AND OF THE VARIOUS
- 6 DEPARTMENTS, BOARDS AND COMMISSIONS OF
- 7 THE COMMONWEALTH, AND FOR THE
- 8 COLLECTION OF DATA FROM OTHER STATES,
- 9 ATTENDING SEMINARS, CONFERENCES, AND
- 10 IN COOPERATING AND EXCHANGING
- 11 INFORMATION WITH LEGISLATIVE BUDGET
- 12 AND FINANCIAL COMMITTEES OF OTHER
- 13 STATES, AND FOR THE NECESSARY CLERICAL
- 14 ASSISTANCE AND OTHER ASSISTANCE,
- 15 TRAVEL EXPENSE, AND ALL OTHER EXPENSES
- 16 DEEMED NECESSARY BY THE CHAIRMAN IN
- 17 COMPILING DATA AND INFORMATION
- 18 CONNECTED WITH THE WORK OF THE SENATE
- 19 IN COMPILING COMPARATIVE COSTS AND
- 20 OTHER FISCAL DATA AND INFORMATION FOR
- 21 THE USE OF SAID COMMITTEE AND THE
- 22 SENATE DURING LEGISLATIVE SESSIONS AND
- 23 DURING THE INTERIM BETWEEN LEGISLATIVE
- 24 SESSIONS TO THE DISCHARGE OF SUCH
- 25 DUTIES. THE COMMITTEE SHALL HAVE THE
- 26 AUTHORITY TO EXAMINE AND INSPECT ALL
- 27 PROPERTIES, EQUIPMENT, FACILITIES,
- 28 FILES, RECORDS AND ACCOUNTS OF ANY
- 29 STATE OFFICE, DEPARTMENT, INSTITUTION,
- 30 BOARD, COMMITTEE, COMMISSION OR AGENCY

- 1 OR ANY INSTITUTION OR AGENCY
- 2 SUPPORTED, IN WHOLE OR IN PART, BY
- 3 APPROPRIATION FROM THE STATE TREASURY
- 4 AND TO ADMINISTER OATHS. THE
- 5 APPROPRIATIONS COMMITTEE MAY ISSUE
- 6 SUBPOENAS UNDER THE HAND AND SEAL OF
- 7 THE CHAIRMAN TO COMPEL THE ATTENDANCE
- 8 OF WITNESSES AND THE PRODUCTION OF ANY
- 9 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
- 10 TESTIMONY TOUCHING MATTERS PROPERLY
- 11 BEING INQUIRED INTO BY THE COMMITTEE
- 12 AND TO CAUSE THE DEPOSITION OF
- 13 WITNESSES EITHER RESIDING WITHIN OR
- 14 WITHOUT THE STATE TO BE TAKEN IN THE
- 15 MANNER PRESCRIBED BY LAW FOR TAKING
- 16 DEPOSITIONS IN CIVIL ACTIONS. UPON
- 17 PRESENTATION OF REQUISITIONS BY THE
- 18 CHIEF CLERK FOR SUCH COMPENSATION OR
- 19 EXPENSES, SUCH SHALL BE PAID ON
- 20 WARRANT OF THE STATE TREASURER
- 21 DIRECTLY TO AND IN FAVOR OF THE
- 22 PERSONS DESIGNATED IN SUCH REQUISITION
- 23 AS ENTITLED TO RECEIVE SUCH
- 24 COMPENSATION OR EXPENSES.
- 25 STATE APPROPRIATION...... 518,000
- 26 FOR THE PAYMENT OF THE EXPENSES OF
- 27 THE COMMITTEE ON APPROPRIATIONS (D)
- 28 DESIGNATED BY A MAJORITY VOTE OF THE
- 29 MINORITY PARTY SENATE CAUCUS (D) FOR
- 30 INVESTIGATING SCHOOLS, COLLEGES,

- 1 UNIVERSITIES, CORRECTIONAL
- 2 INSTITUTIONS, MENTAL HOSPITALS,
- 3 MEDICAL AND SURGICAL HOSPITALS, HOMES
- 4 AND OTHER INSTITUTIONS AND AGENCIES
- 5 SUPPORTED, IN WHOLE OR IN PART, BY
- 6 APPROPRIATIONS FROM THE STATE TREASURY
- 7 IN ANALYZING REPORTS, EXPENDITURES,
- 8 AND THE GENERAL OPERATION AND
- 9 ADMINISTRATION OF SAID INSTITUTIONS
- 10 AND AGENCIES, IN EXAMINING AND
- 11 ANALYZING REQUESTS OF THE SAME AND OF
- 12 THE VARIOUS DEPARTMENTS, BOARDS AND
- 13 COMMISSIONS OF THE COMMONWEALTH, AND
- 14 FOR THE COLLECTION OF DATA FROM OTHER
- 15 STATES, ATTENDING SEMINARS,
- 16 CONFERENCES, AND IN COOPERATING AND
- 17 EXCHANGING INFORMATION WITH
- 18 LEGISLATIVE BUDGET AND FINANCIAL
- 19 COMMITTEES OF OTHER STATES, AND FOR
- 20 THE NECESSARY CLERICAL ASSISTANCE AND
- 21 OTHER ASSISTANCE, TRAVEL EXPENSES AND
- 22 ALL OTHER EXPENSES DEEMED NECESSARY BY
- 23 THE CHAIRMAN IN COMPILING DATA AND
- 24 INFORMATION CONNECTED WITH THE WORK OF
- 25 SAID COMMITTEE IN COMPILING
- 26 COMPARATIVE COST AND OTHER FISCAL DATA
- 27 AND INFORMATION FOR THE USE OF SAID
- 28 COMMITTEE AND THE SENATE DURING
- 29 LEGISLATIVE SESSIONS AND DURING THE
- 30 INTERIM BETWEEN LEGISLATIVE SESSIONS

- 1 TO THE DISCHARGE OF SUCH DUTIES. UPON
- 2 PRESENTATION OF REQUISITIONS BY THE
- 3 CHIEF CLERK FOR SUCH COMPENSATION OR
- 4 EXPENSES, SUCH SHALL BE PAID ON
- 5 WARRANT OF THE STATE TREASURER
- 6 DIRECTLY TO AND IN FAVOR OF THE
- 7 PERSONS DESIGNATED IN SUCH REQUISITION
- 8 AS ENTITLED TO RECEIVE SUCH
- 9 COMPENSATION OR EXPENSES.
- 10 STATE APPROPRIATION...... 518,000
- 11 FOR THE LEADERSHIP OPERATIONS
- 12 ACCOUNT (R) FOR PAYMENT OF SALARIES,
- 13 WAGES AND ALL OTHER INCIDENTAL
- 14 EXPENSES INCURRED IN HIRING PERSONNEL
- 15 AND STAFF FOR SERVICES WHICH IN THE
- 16 OPINION OF THE FLOOR LEADER (R) MAY BE
- 17 REQUIRED OR ARISE DURING LEGISLATIVE
- 18 SESSIONS AND DURING THE INTERIM
- 19 BETWEEN LEGISLATIVE SESSIONS AND FOR
- 20 THE PAYMENT OF ALL OTHER EXPENSES
- 21 RELATED TO THE PERFORMANCE OF SENATE
- 22 DUTIES AND RESPONSIBILITIES. UPON
- 23 PRESENTATION OF REQUISITIONS BY THE
- 24 CHIEF CLERK FOR SUCH COMPENSATION OR
- 25 EXPENSES, SUCH SHALL BE PAID ON
- 26 WARRANT OF THE STATE TREASURER
- 27 DIRECTLY TO AND IN FAVOR OF THE
- 28 PERSONS DESIGNATED IN SUCH REQUISITION
- 29 AS ENTITLED TO RECEIVE SUCH
- 30 COMPENSATION OR EXPENSES.

| 1  | STATE APPROPRIATION                    | 2,284,000 |
|----|--|-----------|
| 2  | FOR THE LEADERSHIP OPERATIONS          |           |
| 3  | ACCOUNT (D) FOR PAYMENT OF SALARIES,   |           |
| 4  | WAGES AND ALL OTHER INCIDENTAL         |           |
| 5  | EXPENSES INCURRED IN HIRING PERSONNEL  |           |
| 6  | AND STAFF FOR SERVICES WHICH IN THE    |           |
| 7  | OPINION OF THE FLOOR LEADER (D) MAY BE |           |
| 8  | REQUIRED OR ARISE DURING LEGISLATIVE   |           |
| 9  | SESSIONS AND DURING THE INTERIM        |           |
| 10 | BETWEEN LEGISLATIVE SESSIONS AND FOR   |           |
| 11 | THE PAYMENT OF ALL OTHER EXPENSES      |           |
| 12 | RELATED TO THE PERFORMANCE OF SENATE   |           |
| 13 | DUTIES AND RESPONSIBILITIES. UPON      |           |
| 14 | PRESENTATION OF REQUISITIONS BY THE    |           |
| 15 | CHIEF CLERK FOR SUCH COMPENSATION OR   |           |
| 16 | EXPENSES, SUCH SHALL BE PAID ON        |           |
| 17 | WARRANT OF THE STATE TREASURER         |           |
| 18 | DIRECTLY TO AND IN FAVOR OF THE        |           |
| 19 | PERSONS DESIGNATED IN SUCH REQUISITION |           |
| 20 | AS ENTITLED TO RECEIVE SUCH            |           |
| 21 | COMPENSATION OR EXPENSES.              |           |
| 22 | STATE APPROPRIATION                    | 2,284,000 |
| 23 | FOR ALLOCATION IN SUCH AMOUNTS AS      |           |
| 24 | MAY BE DESIGNATED BY THE LEGISLATIVE   |           |
| 25 | MANAGEMENT COMMITTEE (R) TO THE        |           |
| 26 | SEVERAL STANDING COMMITTEES (OTHER     |           |
| 27 | THAN THE APPROPRIATIONS COMMITTEE) FOR |           |
| 28 | PAYMENT OF COMPENSATION OF COUNSEL,    |           |
| 29 | RESEARCH ASSISTANTS AND OTHER STAFF    |           |
| 30 | PERSONNEL HIRED TO ASSIST THE MEMBERS  |           |

- 115 -

- 1 (R) OF THE SENATE OR ITS STANDING
- 2 COMMITTEES AND FOR OTHER NECESSARY
- 3 SENATE EXPENSES INCURRED. UPON
- 4 PRESENTATION OF REQUISITIONS BY THE
- 5 CHIEF CLERK FOR SUCH COMPENSATION OR
- 6 EXPENSES, SUCH SHALL BE PAID ON
- 7 WARRANT OF THE STATE TREASURER
- 8 DIRECTLY TO AND IN FAVOR OF THE
- 9 PERSONS DESIGNATED IN SUCH REQUISITION
- 10 AS ENTITLED TO RECEIVE SUCH
- 11 COMPENSATION OR EXPENSES.
- 12 STATE APPROPRIATION...... 2,340,000
- 13 FOR ALLOCATION IN SUCH AMOUNTS AS
- 14 MAY BE DESIGNATED BY THE LEGISLATIVE
- 15 MANAGEMENT COMMITTEE (D) TO THE
- 16 SEVERAL STANDING COMMITTEES (OTHER
- 17 THAN THE APPROPRIATIONS COMMITTEE) FOR
- 18 PAYMENT OF COMPENSATION OF COUNSEL,
- 19 RESEARCH ASSISTANTS AND OTHER STAFF
- 20 PERSONNEL TO ASSIST THE MEMBERS (D) OF
- 21 THE SENATE OR ITS STANDING COMMITTEES
- 22 AND FOR OTHER NECESSARY SENATE
- 23 EXPENSES INCURRED. UPON PRESENTATION
- 24 OF REQUISITIONS BY THE CHIEF CLERK FOR
- 25 SUCH COMPENSATION OR EXPENSES, SUCH
- 26 SHALL BE PAID ON WARRANT OF THE STATE
- 27 TREASURER DIRECTLY TO AND IN FAVOR OF
- 28 THE PERSONS DESIGNATED IN SUCH
- 29 REQUISITIONS AS ENTITLED TO RECEIVE
- 30 SUCH COMPENSATION OR EXPENSES.

| 1  | STATE APPROPRIATION                   |         | 2,340,000 |
|----|---------------------------------------|---------|-----------|
| 2  | SECTION 252. HOUSE OF                 |         |           |
| 3  | REPRESENTATIVES THE FOLLOWING         |         |           |
| 4  | AMOUNTS ARE APPROPRIATED TO THE HOUSE |         |           |
| 5  | OF REPRESENTATIVES:                   | FEDERAL | STATE     |
| 6  | FOR THE SALARIES, WAGES AND ALL       |         |           |
| 7  | NECESSARY EXPENSES FOR THE FOLLOWING  |         |           |
| 8  | PURPOSES:                             |         |           |
| 9  | SALARIES OF REPRESENTATIVES AND       |         |           |
| 10 | EXTRA COMPENSATION TO THE SPEAKER OF  |         |           |
| 11 | THE HOUSE OF REPRESENTATIVES.         |         |           |
| 12 | STATE APPROPRIATION                   |         | 7,475,000 |
| 13 | SALARIES:                             |         |           |
| 14 | HOUSE EMPLOYEES (D).                  |         |           |
| 15 | STATE APPROPRIATION                   |         | 2,940,000 |
| 16 | HOUSE EMPLOYEES (R).                  |         |           |
| 17 | STATE APPROPRIATION                   |         | 2,940,000 |
| 18 | SPEAKER'S OFFICE.                     |         |           |
| 19 | STATE APPROPRIATION                   |         | 325,000   |
| 20 | BI-PARTISAN MANAGEMENT COMMITTEE;     |         |           |
| 21 | CHIEF CLERK AND COMPTROLLER.          |         |           |
| 22 | STATE APPROPRIATION                   |         | 3,650,000 |
| 23 | MILEAGE:                              |         |           |
| 24 | REPRESENTATIVES, OFFICERS AND         |         |           |
| 25 | EMPLOYEES.                            |         |           |
| 26 | STATE APPROPRIATION                   |         | 470,000   |
| 27 | POSTAGE:                              |         |           |
| 28 | CHIEF CLERK AND LEGISLATIVE           |         |           |
| 29 | JOURNAL.                              |         |           |
| 30 | STATE APPROPRIATION                   |         | 343,000   |
|    |                                       |         |           |

- 117 -

| 1  | CONTINGENT EXPENSES:             |         |
|----|----------------------------------|---------|
| 2  | SPEAKER.                         |         |
| 3  | STATE APPROPRIATION              | 20,000  |
| 4  | CHIEF CLERK.                     |         |
| 5  | STATE APPROPRIATION              | 290,000 |
| 6  | FLOOR LEADER (D).                |         |
| 7  | STATE APPROPRIATION              | 6,000   |
| 8  | FLOOR LEADER (R).                |         |
| 9  | STATE APPROPRIATION              | 6,000   |
| 10 | WHIP (D).                        |         |
| 11 | STATE APPROPRIATION              | 3,000   |
| 12 | WHIP (R).                        |         |
| 13 | STATE APPROPRIATION              | 3,000   |
| 14 | CHAIRMAN OF THE CAUCUS (D).      |         |
| 15 | STATE APPROPRIATION              | 3,000   |
| 16 | CHAIRMAN OF THE CAUCUS (R).      |         |
| 17 | STATE APPROPRIATION              | 3,000   |
| 18 | SECRETARY OF THE CAUCUS (D).     |         |
| 19 | STATE APPROPRIATION              | 3,000   |
| 20 | SECRETARY OF THE CAUCUS (R).     |         |
| 21 | STATE APPROPRIATION              | 3,000   |
| 22 | CHAIRMAN OF THE APPROPRIATIONS   |         |
| 23 | COMMITTEE (D).                   |         |
| 24 | STATE APPROPRIATION              | 6,000   |
| 25 | CHAIRMAN OF THE APPROPRIATIONS   |         |
| 26 | COMMITTEE (R).                   |         |
| 27 | STATE APPROPRIATION              | 6,000   |
| 28 | CHAIRMAN OF THE POLICY COMMITTEE |         |
| 29 | (D).                             |         |
| 30 | STATE APPROPRIATION              | 2,000   |
|    |                                  |         |

- 118 -

| 1  | CHAIRMAN OF THE POLICY COMMITTEE       |         |
|----|--|---------|
| 2  | (R).                                   |         |
| 3  | STATE APPROPRIATION                    | 2,000   |
| 4  | CAUCUS ADMINISTRATOR (D).              |         |
| 5  | STATE APPROPRIATION                    | 2,000   |
| 6  | CAUCUS ADMINISTRATOR (R).              |         |
| 7  | STATE APPROPRIATION                    | 2,000   |
| 8  | ADMINISTRATOR FOR STAFF (D).           |         |
| 9  | STATE APPROPRIATION                    | 20,000  |
| 10 | ADMINISTRATOR FOR STAFF (R).           |         |
| 11 | STATE APPROPRIATION                    | 20,000  |
| 12 | THE ABOVE APPROPRIATIONS FOR           |         |
| 13 | POSTAGE AND FOR CONTINGENT EXPENSES    |         |
| 14 | SHALL BE PAID PRIOR TO THE PAYMENT OF  |         |
| 15 | SUCH EXPENSES ON WARRANT OF THE STATE  |         |
| 16 | TREASURER IN FAVOR OF THE OFFICERS     |         |
| 17 | ABOVE NAMED UPON THE PRESENTATION OF   |         |
| 18 | THEIR REQUISITIONS FOR THE SAME:       |         |
| 19 | PROVIDED, THAT THE TOTAL AMOUNT OF     |         |
| 20 | REQUISITIONS FOR ADVANCEMENTS LESS THE |         |
| 21 | TOTAL AMOUNT OF EXPENDITURES MADE AS   |         |
| 22 | CERTIFIED BY SUCH OFFICERS TO THE      |         |
| 23 | STATE TREASURER SHALL NOT EXCEED THE   |         |
| 24 | AMOUNT OF THE BOND OF THE OFFICER      |         |
| 25 | HAVING CONTROL OF THE DISBURSEMENT     |         |
| 26 | FROM THE FUNDS ADVANCED.               |         |
| 27 | MISCELLANEOUS EXPENSES:                |         |
| 28 | LEGISLATIVE OFFICE FOR RESEARCH        |         |
| 29 | LIAISON.                               |         |
| 30 | STATE APPROPRIATION                    | 178,000 |

- 119 -

| 1   | INCIDENTAL EXPENSES.                   |           |
|-----|--|-----------|
| 2   | STATE APPROPRIATION                    | 2,500,000 |
| 3   | EXPENSES - REPRESENTATIVES: IN         |           |
| 4   | ADDITION TO ANNUAL REIMBURSEMENT FOR   |           |
| 5   | EXPENSES HERETOFORE AUTHORIZED BY LAW  |           |
| 6   | FOR EACH MEMBER OF THE HOUSE OF        |           |
| 7   | REPRESENTATIVES, EACH MEMBER SHALL BE  |           |
| 8   | ENTITLED TO REIMBURSEMENT FOR ACTUAL   |           |
| 9   | EXPENSES, NOT EXCEEDING THE SUM OF     |           |
| 10  | \$2,500 ANNUALLY, INCURRED FOR LODGING |           |
| 11  | AND MEALS WHILE AWAY FROM HOME ON      |           |
| 12  | OFFICIAL LEGISLATIVE BUSINESS,         |           |
| 13  | OFFICIAL POSTAGE, STAFF AND ALL OTHER  |           |
| 14  | EXPENSES INCIDENTAL TO LEGISLATIVE     |           |
| 15  | DUTIES.                                |           |
| 16  | STATE APPROPRIATION                    | 2,030,000 |
| 17  | LEGISLATIVE PRINTING AND EXPENSES.     |           |
| 18  | STATE APPROPRIATION                    | 6,000,000 |
| 19  | MEMBERS' HOME OFFICE EXPENSES.         |           |
| 20  | STATE APPROPRIATION                    | 1,624,000 |
| 21  | ATTENDING NATIONAL LEGISLATIVE         |           |
| 22  | CONFERENCE AND COUNCIL OF STATE        |           |
| 23  | GOVERNMENTS - EXPENSES.                |           |
| 24  | STATE APPROPRIATION                    | 82,000    |
| 25  | THE ABOVE APPROPRIATIONS FOR           |           |
| 26  | ATTENDING NATIONAL LEGISLATIVE         |           |
| 27  | CONFERENCE MEETINGS AND FOR ATTENDING  |           |
| 28  | MEETINGS OF THE COUNCIL OF STATE       |           |
| 29  | GOVERNMENTS SHALL BE PAID TO THE CHIEF |           |
| 30  | CLERK OF THE HOUSE IN THE SAME MANNER  |           |
| 198 | 30S0827B1138 - 120 -                   |           |

- 1 AND UNDER THE SAME CONDITIONS AS THE
- 2 APPROPRIATIONS FOR POSTAGE AND
- 3 CONTINGENT EXPENSES ABOVE.
- 4 FOR THE PAYMENT OF THE EXPENSES OF
- 5 THE COMMITTEE ON APPROPRIATIONS (D) OF
- 6 THE HOUSE OF REPRESENTATIVES IN
- 7 INVESTIGATING SCHOOLS, COLLEGES,
- 8 UNIVERSITIES, CORRECTIONAL
- 9 INSTITUTIONS, MENTAL HOSPITALS,
- 10 MEDICAL AND SURGICAL HOSPITALS, HOMES
- 11 AND OTHER INSTITUTIONS AND AGENCIES
- 12 SUPPORTED, IN WHOLE OR IN PART, BY
- 13 APPROPRIATIONS FROM THE STATE TREASURY
- 14 IN ANALYZING REPORTS, EXPENDITURES AND
- 15 THE GENERAL OPERATION AND
- 16 ADMINISTRATION OF SAID INSTITUTIONS
- 17 AND AGENCIES IN EXAMINING AND
- 18 ANALYZING REQUESTS OF THE SAME AND OF
- 19 THE VARIOUS DEPARTMENTS, BOARDS AND
- 20 COMMISSIONS OF THE COMMONWEALTH, AND
- 21 FOR THE COLLECTION OF DATA FROM OTHER
- 22 STATES, ATTENDING SEMINARS,
- 23 CONFERENCES, AND IN COOPERATING AND
- 24 EXCHANGING INFORMATION WITH
- 25 LEGISLATIVE BUDGET AND FINANCIAL
- 26 COMMITTEES OF OTHER STATES, AND ANY
- 27 OFFICE EXPENSES NECESSARY TO SERVE THE
- 28 COMMITTEE AND ITS CHAIRMAN, AND FOR
- 29 THE NECESSARY CLERICAL ASSISTANCE AND
- 30 OTHER ASSISTANCE, TRAVEL EXPENSE AND

- 1 ALL OTHER EXPENSES DEEMED NECESSARY BY
- 2 THE CHAIRMAN IN COMPILING DATA AND
- 3 INFORMATION CONNECTED WITH THE WORK OF
- 4 SAID COMMITTEE IN COMPILING
- 5 COMPARATIVE COST AND OTHER FISCAL DATA
- 6 AND INFORMATION FOR THE USE OF SAID
- 7 COMMITTEE AND THE HOUSE OF
- 8 REPRESENTATIVES DURING LEGISLATIVE
- 9 SESSIONS AND DURING THE INTERIM
- 10 BETWEEN LEGISLATIVE SESSIONS TO THE
- 11 DISCHARGE OF SUCH DUTIES. THE
- 12 COMMITTEE SHALL HAVE THE AUTHORITY TO
- 13 EXAMINE AND INSPECT ALL PROPERTIES,
- 14 EQUIPMENT, FACILITIES, FILES, RECORDS
- 15 AND ACCOUNTS OF ANY STATE OFFICE,
- 16 DEPARTMENT, INSTITUTION, BOARD,
- 17 COMMITTEE, COMMISSION OR AGENCY OR ANY
- 18 INSTITUTION OR AGENCY SUPPORTED, IN
- 19 WHOLE OR IN PART, BY APPROPRIATION
- 20 FROM THE STATE TREASURY AND TO
- 21 ADMINISTER OATHS. THE SUM APPROPRIATED
- 22 SHALL BE PAID ON WARRANT OF THE STATE
- 23 TREASURER IN FAVOR OF THE CHAIRMAN OF
- 24 SAID COMMITTEE ON THE PRESENTATION OF
- 25 HIS REQUISITION FOR THE SAME. THE
- 26 CHAIRMAN OF THE COMMITTEE ON
- 27 APPROPRIATIONS (D) SHALL, NOT LATER
- 28 THAN 30 DAYS AFTER THE TERMINATION OF
- 29 HIS TERM OF OFFICE OR UNTIL HIS
- 30 SUCCESSOR IS ELECTED AND ALSO, WITHIN

- 1 30 DAYS AFTER THE ADJOURNMENT OF ANY
- 2 REGULAR OR SPECIAL SESSION, FILE AN
- 3 ACCOUNT TOGETHER WITH SUPPORTING
- 4 DOCUMENTS WHENEVER POSSIBLE IN THE
- 5 OFFICE OF THE APPROPRIATION COMMITTEE
- 6 OF THE COMMITTEE'S EXPENSES SINCE THE
- 7 FILING OF THE PRIOR ACCOUNT.
- 8 STATE APPROPRIATION...... 518,000
- 9 FOR THE PAYMENT OF THE EXPENSES OF
- 10 ONE MINORITY PARTY MEMBER OF THE
- 11 COMMITTEE ON APPROPRIATIONS (R) OF THE
- 12 HOUSE OF REPRESENTATIVES DESIGNATED BY
- 13 A MAJORITY VOTE OF THE MINORITY PARTY
- 14 HOUSE OF REPRESENTATIVES CAUCUS FOR
- 15 INVESTIGATING SCHOOLS, COLLEGES,
- 16 UNIVERSITIES, CORRECTIONAL
- 17 INSTITUTIONS, MENTAL HOSPITALS,
- 18 MEDICAL AND SURGICAL HOSPITALS, HOMES
- 19 AND OTHER INSTITUTIONS AND AGENCIES
- 20 SUPPORTED, IN WHOLE OR IN PART, BY
- 21 APPROPRIATIONS FROM THE STATE TREASURY
- 22 IN ANALYZING REPORTS, EXPENDITURES,
- 23 AND THE GENERAL OPERATION AND
- 24 ADMINISTRATION OF SAID INSTITUTIONS
- 25 AND AGENCIES IN EXAMINING AND
- 26 ANALYZING REQUESTS OF THE SAME AND OF
- 27 THE VARIOUS DEPARTMENTS, BOARDS AND
- 28 COMMISSIONS OF THE COMMONWEALTH AND
- 29 FOR THE COLLECTION OF DATA FROM OTHER
- 30 STATES, ATTENDING SEMINARS,

- 1 CONFERENCES, AND IN COOPERATING AND
- 2 EXCHANGING INFORMATION WITH
- 3 LEGISLATIVE BUDGET AND FINANCIAL
- 4 COMMITTEES OF OTHER STATES, AND ANY
- 5 OFFICE EXPENSES NECESSARY TO SERVE THE
- 6 COMMITTEE AND ITS CHAIRMAN, AND FOR
- 7 THE NECESSARY CLERICAL ASSISTANCE, AND
- 8 OTHER ASSISTANCE, TRAVEL EXPENSE AND
- 9 ALL OTHER EXPENSES DEEMED NECESSARY BY
- 10 THE CHAIRMAN IN COMPILING DATA AND
- 11 INFORMATION CONNECTED WITH THE WORK OF
- 12 SAID COMMITTEE IN COMPILING
- 13 COMPARATIVE COST AND OTHER FISCAL DATA
- 14 AND INFORMATION FOR THE USE OF SAID
- 15 COMMITTEE AND THE HOUSE OF
- 16 REPRESENTATIVES DURING LEGISLATIVE
- 17 SESSIONS AND DURING THE INTERIM
- 18 BETWEEN LEGISLATIVE SESSIONS TO THE
- 19 DISCHARGE OF SUCH DUTIES. THE SUM
- 20 APPROPRIATED SHALL BE PAID ON WARRANT
- 21 OF THE STATE TREASURER IN FAVOR OF THE
- 22 MEMBER SO DESIGNATED BY THE MAJORITY
- 23 VOTE OF THE MINORITY PARTY HOUSE OF
- 24 REPRESENTATIVES CAUCUS ON THE
- 25 PRESENTATION OF HIS REQUISITION FOR
- 26 THE SAME. SUCH MEMBER SO DESIGNATED
- 27 SHALL, NOT LATER THAN 30 DAYS AFTER
- 28 THE TERMINATION OF HIS TERM OF OFFICE,
- 29 OR UNTIL HIS SUCCESSOR IS ELECTED, AND
- 30 ALSO WITHIN 30 DAYS AFTER THE

- 1 ADJOURNMENT OF ANY REGULAR OR SPECIAL
- 2 SESSION, FILE AN ACCOUNT TOGETHER WITH
- 3 SUPPORTING DOCUMENTS WHENEVER
- 4 POSSIBLE, IN THE OFFICE OF THE
- 5 MINORITY PARTY MEMBER OF THE COMMITTEE
- 6 ON APPROPRIATIONS (R) OF THE HOUSE OF
- 7 REPRESENTATIVES OF HIS EXPENSES SINCE
- 8 THE FILING OF THE PRIOR ACCOUNT.
- 9 STATE APPROPRIATION..... 518,000
- 10 THE APPROPRIATIONS COMMITTEE MAY
- 11 ISSUE SUBPOENAS UNDER THE HAND AND
- 12 SEAL OF THE MAJORITY CHAIRMAN TO
- 13 COMPEL THE ATTENDANCE OF WITNESSES AND
- 14 THE PRODUCTION OF ANY PAPERS, BOOKS,
- 15 ACCOUNTS, DOCUMENTS AND TESTIMONY
- 16 TOUCHING MATTERS PROPERLY BEING
- 17 INQUIRED INTO BY THE COMMITTEE AND TO
- 18 CAUSE THE DEPOSITION OF WITNESSES
- 19 EITHER RESIDING WITHIN OR WITHOUT THE
- 20 STATE TO BE TAKEN IN THE MANNER
- 21 PRESCRIBED BY LAW FOR TAKING
- 22 DEPOSITIONS IN CIVIL ACTIONS.
- FOR THE PAYMENT TO THE SPECIAL
- 24 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
- 25 SALARIES, WAGES AND ALL OTHER
- 26 INCIDENTAL EXPENSES INCURRED IN HIRING
- 27 PERSONNEL AND STAFF OR FOR SERVICES
- 28 WHICH IN THE OPINION OF THE MAJORITY
- 29 LEADER MAY BE REQUIRED OR ARISE DURING
- 30 LEGISLATIVE SESSIONS AND DURING THE

- 1 INTERIM BETWEEN LEGISLATIVE SESSIONS
- 2 AND FOR THE PAYMENT OF ALL OTHER
- 3 EXPENSES RELATED TO THE PERFORMANCE OF
- 4 HIS DUTIES AND RESPONSIBILITIES. THE
- 5 SUM APPROPRIATED SHALL BE PAID ON
- 6 WARRANT OF THE STATE TREASURER IN
- 7 FAVOR OF THE MAJORITY LEADER ON THE
- 8 PRESENTATION OF HIS REQUISITION FOR
- 9 THE SAME. THE MAJORITY LEADER SHALL,
- 10 NOT LATER THAN 30 DAYS AFTER THE
- 11 TERMINATION OF HIS TERM OF OFFICE OR
- 12 UNTIL HIS SUCCESSOR IS ELECTED AND
- 13 ALSO WITHIN 30 DAYS AFTER THE
- 14 ADJOURNMENT OF ANY REGULAR OR SPECIAL
- 15 SESSION, FILE AN ACCOUNT TOGETHER WITH
- 16 SUPPORTING DOCUMENTS WHENEVER POSSIBLE
- 17 IN THE OFFICE OF THE MAJORITY LEADER
- 18 OF SUCH EXPENSES SINCE THE FILING OF
- 19 THE PRIOR ACCOUNT.
- 20 STATE APPROPRIATION...... 2,115,000
- 21 FOR THE PAYMENT TO THE SPECIAL
- 22 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
- 23 SALARIES, WAGES AND ALL OTHER
- 24 INCIDENTAL EXPENSES INCURRED IN HIRING
- 25 PERSONNEL AND STAFF OR FOR SERVICES
- 26 WHICH IN THE OPINION OF THE MINORITY
- 27 LEADER MAY BE REQUIRED OR ARISE DURING
- 28 LEGISLATIVE SESSIONS AND DURING THE
- 29 INTERIM BETWEEN LEGISLATIVE SESSIONS
- 30 AND FOR THE PAYMENT OF ALL OTHER

- 1 EXPENSES RELATED TO THE PERFORMANCE OF
- 2 HIS DUTIES AND RESPONSIBILITIES. THE
- 3 SUM APPROPRIATED SHALL BE PAID ON
- 4 WARRANT OF THE STATE TREASURER IN
- 5 FAVOR OF THE MINORITY LEADER ON THE
- 6 PRESENTATION OF HIS REQUISITION FOR
- 7 THE SAME. THE MINORITY LEADER SHALL,
- 8 NOT LATER THAN 30 DAYS AFTER THE
- 9 TERMINATION OF HIS TERM OF OFFICE OR
- 10 UNTIL HIS SUCCESSOR IS ELECTED AND
- 11 ALSO WITHIN 30 DAYS AFTER THE
- 12 ADJOURNMENT OF ANY REGULAR OR SPECIAL
- 13 SESSION, FILE AN ACCOUNT TOGETHER WITH
- 14 SUPPORTING DOCUMENTS WHENEVER POSSIBLE
- 15 IN THE OFFICE OF THE MINORITY LEADER
- 16 OF SUCH EXPENSES SINCE THE FILING OF
- 17 THE PRIOR ACCOUNT.
- 18 STATE APPROPRIATION...... 2,115,000
- 19 FOR ALLOCATION IN SUCH AMOUNTS AS
- 20 MAY BE DESIGNATED BY THE LEGISLATIVE
- 21 MANAGEMENT COMMITTEE (D) TO THE
- 22 SEVERAL STANDING COMMITTEES (OTHER
- 23 THAN THE APPROPRIATIONS COMMITTEE) OF
- 24 THE HOUSE FOR PAYMENT OF COMPENSATION
- 25 OF COUNSEL, RESEARCH ASSISTANTS AND
- 26 OTHER STAFF PERSONNEL HIRED AND
- 27 ASSIGNED TO WORK ON BEHALF OF THE
- 28 CHAIRMAN AND THE MAJORITY MEMBERS OF
- 29 SUCH STANDING COMMITTEES OF THE HOUSE
- 30 AND FOR OTHER NECESSARY EXPENSES

- 1 INCURRED. UPON PRESENTATION OF
- 2 REQUISITIONS BY THE CHIEF CLERK OF THE
- 3 HOUSE FOR SUCH COMPENSATION OR
- 4 EXPENSES, SUCH SHALL BE PAID ON
- 5 WARRANT OF THE STATE TREASURER
- 6 DIRECTLY TO AND IN FAVOR OF THE
- 7 PERSONS DESIGNATED IN SUCH
- 8 REQUISITIONS AS ENTITLED TO RECEIVE
- 9 SUCH COMPENSATION OR EXPENSES. AN
- 10 ACCOUNTING, TOGETHER WITH SUPPORTING
- 11 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
- 12 FILED IN THE OFFICE OF THE CHIEF CLERK
- 13 OF SUCH EXPENSES SINCE THE FILING OF
- 14 THE PRIOR ACCOUNT.
- 15 STATE APPROPRIATION...... 3,780,000
- 16 FOR ALLOCATION IN SUCH AMOUNTS AS
- 17 MAY BE DESIGNATED BY THE LEGISLATIVE
- 18 MANAGEMENT COMMITTEE (R) TO THE
- 19 SEVERAL STANDING COMMITTEES (OTHER
- 20 THAN THE APPROPRIATIONS COMMITTEE) OF
- 21 THE HOUSE FOR PAYMENT OF COMPENSATION
- 22 OF COUNSEL, RESEARCH ASSISTANTS AND
- 23 OTHER STAFF PERSONNEL HIRED AND
- 24 ASSIGNED TO WORK ON BEHALF OF THE
- 25 MINORITY MEMBERS OF SUCH STANDING
- 26 COMMITTEES OF THE HOUSE AND FOR OTHER
- 27 NECESSARY EXPENSES INCURRED. UPON
- 28 PRESENTATION OF REQUISITIONS BY THE
- 29 CHIEF CLERK OF THE HOUSE FOR SUCH
- 30 COMPENSATION OR EXPENSES, SUCH SHALL

BE PAID ON WARRANT OF THE STATE 2 TREASURER DIRECTLY TO AND IN FAVOR OF 3 THE PERSONS DESIGNATED IN SUCH 4 REQUISITIONS AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. AN 5 ACCOUNTING, TOGETHER WITH SUPPORTING 6 7 DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF 10 THE PRIOR ACCOUNT. STATE APPROPRIATION..... 11 3,780,000 12 ALL APPROPRIATIONS MADE IN THIS ACT 13 OR IN ANY OTHER FISCAL YEAR TO ANY 14 ACCOUNT OF THE HOUSE OF 15 REPRESENTATIVES, EXCEPT FOR THE 16 COMMITTEE ON APPROPRIATIONS (D) OR THE 17 COMMITTEE ON APPROPRIATIONS (R) 18 ACCOUNTS, REMAINING UNEXPENDED AND 19 UNENCUMBERED ON THE EFFECTIVE DATE OF 20 THIS PART, MAY BE TRANSFERRED BY THE 21 BI-PARTISAN MANAGEMENT COMMITTEE, IN 22 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS 23 AS THE COMMITTEE DEEMS NECESSARY. SUCH 24 POWER TO TRANSFER APPROPRIATIONS SHALL 25 BE LIMITED TO THE 1983-1984 FISCAL 26 YEAR. 27 FOR THE COMMONWEALTH EMERGENCY 28 MEDICAL SYSTEM. 29 25,000 STATE APPROPRIATION..... SECTION 253. CHIEF CLERKS OF 30

- 129 -

| 1  | SENATE AND HOUSE OF REPRESENTATIVES    |         |           |
|----|--|---------|-----------|
| 2  | JOINTLYTHE FOLLOWING AMOUNTS ARE       |         |           |
| 3  | APPROPRIATED TO THE CHIEF CLERKS OF    |         |           |
| 4  | THE SENATE AND HOUSE OF                |         |           |
| 5  | REPRESENTATIVES JOINTLY:               | FEDERAL | STATE     |
| 6  | FOR THE PURCHASE OF PENNSYLVANIA       |         |           |
| 7  | AND NATIONAL FLAGS TO BE SENT TO       |         |           |
| 8  | RESIDENTS OF PENNSYLVANIA.             |         |           |
| 9  | STATE APPROPRIATION                    |         | 40,000    |
| 10 | SECTION 254. LEGISLATIVE REFERENCE     |         |           |
| 11 | BUREAU THE FOLLOWING AMOUNTS ARE       |         |           |
| 12 | APPROPRIATED TO THE LEGISLATIVE        |         |           |
| 13 | REFERENCE BUREAU:                      | FEDERAL | STATE     |
| 14 | FOR THE SALARIES, WAGES AND ALL        |         |           |
| 15 | NECESSARY EXPENSES FOR THE WORK OF THE |         |           |
| 16 | LEGISLATIVE REFERENCE BUREAU INCLUDING |         |           |
| 17 | THE DOCUMENTS LAW SECTION.             |         |           |
| 18 | STATE APPROPRIATION                    |         | 2,222,000 |
| 19 | FOR CONTINGENT EXPENSES CONNECTED      |         |           |
| 20 | WITH THE WORK OF THE LEGISLATIVE       |         |           |
| 21 | REFERENCE BUREAU TO BE PAID ON         |         |           |
| 22 | WARRANTS OF THE STATE TREASURER IN     |         |           |
| 23 | FAVOR OF THE DIRECTOR ON THE           |         |           |
| 24 | PRESENTATION OF HIS REQUISITIONS FOR   |         |           |
| 25 | THE SAME. THE DIRECTOR SHALL FILE      |         |           |
| 26 | ACCOUNTING OF SAID EXPENSES TOGETHER   |         |           |
| 27 | WITH SUPPORTING DOCUMENTS WHENEVER     |         |           |
| 28 | POSSIBLE IN THE OFFICE OF THE          |         |           |
| 29 | LEGISLATIVE REFERENCE BUREAU.          |         |           |
| 30 | STATE APPROPRIATION                    |         | 10,000    |

1 FOR THE EDITING, PRINTING AND 2 DISTRIBUTION OF LAWS (INCLUDING THE 3 PENNSYLVANIA CONSOLIDATED STATUTES) 4 AND RELATED EXPENSES. 5 165,000 STATE APPROPRIATION..... 6 ADVANCE COPIES OF STATUTES AND 7 VOLUMES OF THE LAWS OF PENNSYLVANIA 8 SHALL BE PRINTED UNDER CONTRACTS 9 ENTERED INTO BY THE LEGISLATIVE 10 REFERENCE BUREAU (WITHOUT THE 11 INTERVENTION OF ANY OTHER STATE AGENCY 12 OR OFFICER AND WITHOUT REGARD TO ANY 13 OTHER STATUTE REGULATING PRINTING 14 CONTRACTS) AND DISTRIBUTED (WITHOUT 15 REGARD TO ANY OTHER STATUTE REGULATING 16 DISTRIBUTION OF LAWS) AS DETERMINED BY 17 THE BUREAU AND MONEYS FROM SALES SHALL 18 BE MADE TO THE BUREAU OR THE 19 DEPARTMENT OF GENERAL SERVICES, AS THE 20 BUREAU SHALL DETERMINE, WHICH SHALL 21 PAY THE SAME INTO THE STATE TREASURY 22 TO THE CREDIT OF THE GENERAL FUND. 23 SUCH MONEYS ARE HEREBY APPROPRIATED 24 FROM THE GENERAL FUND TO THE 25 LEGISLATIVE REFERENCE BUREAU FOR THE 26 EDITING, PRINTING AND DISTRIBUTION OF 27 SUCH LAWS AND RELATED EXPENSES. 28 FOR THE PRINTING OF PENNSYLVANIA 29 BULLETIN AND PENNSYLVANIA CODE. 663,000 30 STATE APPROPRIATION.....

- 131 -

| 1   | SECTION 255. LEGISLATIVE BUDGET        |         |           |
|-----|--|---------|-----------|
| 2   | AND FINANCE COMMITTEE THE FOLLOWING    |         |           |
| 3   | AMOUNTS ARE APPROPRIATED TO THE        |         |           |
| 4   | LEGISLATIVE BUDGET AND FINANCE         |         |           |
| 5   | COMMITTEE:                             | FEDERAL | STATE     |
| 6   | FOR THE SALARIES, WAGES AND ALL        |         |           |
| 7   | NECESSARY EXPENSES FOR THE WORK OF THE |         |           |
| 8   | LEGISLATIVE BUDGET AND FINANCE         |         |           |
| 9   | COMMITTEE UPON PRESENTATION OF         |         |           |
| 10  | REQUISITIONS FOR THE SAME FROM THE     |         |           |
| 11  | CHAIRMAN TO BE PAID ON WARRANTS OF THE |         |           |
| 12  | STATE TREASURER DIRECTLY TO AND IN     |         |           |
| 13  | FAVOR OF THE PERSON NAMED IN SAID      |         |           |
| 14  | REQUISITIONS.                          |         |           |
| 15  | STATE APPROPRIATION                    |         | 1,800,000 |
| 16  | SECTION 256. LEGISLATIVE DATA          |         |           |
| 17  | PROCESSING COMMITTEE THE FOLLOWING     |         |           |
| 18  | AMOUNTS ARE APPROPRIATED TO THE        |         |           |
| 19  | LEGISLATIVE DATA PROCESSING COMMITTEE: |         |           |
| 20  |  | FEDERAL | STATE     |
| 21  | FOR THE OPERATION OF THE               |         |           |
| 22  | LEGISLATIVE DATA PROCESSING CENTER     |         |           |
| 23  | UPON PRESENTATION OF REQUISITIONS FOR  |         |           |
| 24  | THE SAME FROM THE CHAIRMAN TO BE PAID  |         |           |
| 25  | ON WARRANTS OF THE STATE TREASURER     |         |           |
| 26  | DIRECTLY TO AND IN FAVOR OF THE PERSON |         |           |
| 27  | NAMED IN SAID REQUISITIONS.            |         |           |
| 28  | STATE APPROPRIATION                    |         | 1,248,000 |
| 29  | SECTION 257. JOINT STATE               |         |           |
| 30  | GOVERNMENT COMMISSION THE FOLLOWING    |         |           |
| 198 | 30S0827B1138 - 132 -                   |         |           |

| 1  | AMOUNTS ARE APPROPRIATED TO THE JOINT  |         |           |
|----|--|---------|-----------|
| 2  | STATE GOVERNMENT COMMISSION:           | FEDERAL | STATE     |
| 3  | FOR THE SALARIES, WAGES AND ALL        |         |           |
| 4  | NECESSARY EXPENSES FOR THE WORK OF THE |         |           |
| 5  | JOINT STATE GOVERNMENT COMMISSION UPON |         |           |
| 6  | PRESENTATION OF REQUISITIONS FOR THE   |         |           |
| 7  | SAME FROM THE CHAIRMAN TO BE PAID ON   |         |           |
| 8  | WARRANTS OF THE STATE TREASURER        |         |           |
| 9  | DIRECTLY TO AND IN FAVOR OF THE PERSON |         |           |
| 10 | NAMED IN SAID REQUISITION, THE         |         |           |
| 11 | CHAIRMAN SHALL FILE AN ACCOUNTING OF   |         |           |
| 12 | SAID EXPENSES TOGETHER WITH SUPPORTING |         |           |
| 13 | DOCUMENTS WHENEVER POSSIBLE IN THE     |         |           |
| 14 | OFFICE OF THE JOINT STATE GOVERNMENT   |         |           |
| 15 | COMMISSION.                            |         |           |
| 16 | STATE APPROPRIATION                    |         | 1,254,000 |
| 17 | SECTION 258. LOCAL GOVERNMENT          |         |           |
| 18 | COMMISSION THE FOLLOWING AMOUNTS ARE   |         |           |
| 19 | APPROPRIATED TO THE LOCAL GOVERNMENT   |         |           |
| 20 | COMMISSION:                            | FEDERAL | STATE     |
| 21 | FOR THE SALARIES, WAGES AND ALL        |         |           |
| 22 | EXPENSES NECESSARY FOR THE WORK OF THE |         |           |
| 23 | LOCAL GOVERNMENT COMMISSION UPON       |         |           |
| 24 | PRESENTATION OF REQUISITIONS FOR THE   |         |           |
| 25 | SAME FROM THE CHAIRMAN TO BE PAID ON   |         |           |
| 26 | WARRANTS OF THE STATE TREASURER        |         |           |
| 27 | DIRECTLY TO AND IN FAVOR OF THE PERSON |         |           |
| 28 | NAMED IN SAID REQUISITIONS.            |         |           |
| 29 | STATE APPROPRIATION                    |         | 309,000   |
| 30 | FOR THE COMPILATION AND                |         |           |

| 1  | DISTRIBUTION OF VARIOUS MUNICIPAL      |         |         |
|----|--|---------|---------|
| 2  | CODES.                                 |         |         |
| 3  | STATE APPROPRIATION                    |         | 31,000  |
| 4  | SECTION 259. JOINT LEGISLATIVE AIR     |         |         |
| 5  | AND WATER POLLUTION CONTROL            |         |         |
| 6  | COMMISSION THE FOLLOWING AMOUNTS ARE   |         |         |
| 7  | APPROPRIATED TO THE JOINT LEGISLATIVE  |         |         |
| 8  | AIR AND WATER POLLUTION CONTROL        |         |         |
| 9  | COMMISSION:                            | FEDERAL | STATE   |
| 10 | FOR THE SALARIES AND EXPENSES OF       |         |         |
| 11 | THE STATE LEGISLATIVE AIR AND WATER    |         |         |
| 12 | POLLUTION CONTROL COMMISSION UPON      |         |         |
| 13 | PRESENTATION OF REQUISITIONS FOR THE   |         |         |
| 14 | SAME FROM THE CHAIRMAN TO BE PAID ON   |         |         |
| 15 | WARRANTS OF THE STATE TREASURER        |         |         |
| 16 | DIRECTLY TO AND IN FAVOR OF THE PERSON |         |         |
| 17 | NAMED IN SAID REQUISITIONS.            |         |         |
| 18 | STATE APPROPRIATION                    |         | 161,000 |
| 19 | SECTION 260. LEGISLATIVE AUDIT         |         |         |
| 20 | ADVISORY COMMISSION THE FOLLOWING      |         |         |
| 21 | AMOUNTS ARE APPROPRIATED TO THE        |         |         |
| 22 | LEGISLATIVE AUDIT ADVISORY COMMISSION: |         |         |
| 23 |  | FEDERAL | STATE   |
| 24 | FOR THE SALARIES, WAGES AND ALL        |         |         |
| 25 | EXPENSES NECESSARY FOR THE WORK OF THE |         |         |
| 26 | LEGISLATIVE AUDIT ADVISORY COMMISSION. |         |         |
| 27 | STATE APPROPRIATION                    |         | 175,000 |
| 28 | SECTION 261. ETHICS COMMISSION         |         |         |
| 29 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |         |
| 30 | TO THE ETHICS COMMISSION:              | FEDERAL | STATE   |
|    |  |         |         |

| 1  | FOR THE SALARIES, WAGES AND ALL        |         |           |
|----|--|---------|-----------|
| 2  | NECESSARY EXPENSES FOR THE WORK OF THE |         |           |
| 3  | ETHICS COMMISSION.                     |         |           |
| 4  | STATE APPROPRIATION                    |         | 406,000   |
| 5  | SECTION 262. INDEPENDENT               |         |           |
| 6  | REGULATORY REVIEW COMMISSION THE       |         |           |
| 7  | FOLLOWING AMOUNTS ARE APPROPRIATED TO  |         |           |
| 8  | THE INDEPENDENT REGULATORY REVIEW      |         |           |
| 9  | COMMISSION:                            | FEDERAL | STATE     |
| 10 | FOR THE SALARIES, WAGES AND ALL        |         |           |
| 11 | NECESSARY EXPENSES FOR THE WORK OF THE |         |           |
| 12 | INDEPENDENT REGULATORY REVIEW          |         |           |
| 13 | COMMISSION.                            |         |           |
| 14 | STATE APPROPRIATION                    |         | 650,000   |
| 15 | SECTION 263. CAPITOL RENOVATION        |         |           |
| 16 | COMMITTEE THE FOLLOWING AMOUNTS ARE    |         |           |
| 17 | APPROPRIATED TO THE CAPITOL RENOVATION |         |           |
| 18 | COMMITTEE:                             |         |           |
| 19 | FOR THE OPERATION OF THE CAPITOL       |         |           |
| 20 | RENOVATION COMMITTEE.                  |         |           |
| 21 | STATE APPROPRIATION                    |         | 15,000    |
| 22 | FOR THE RESTORATION OF THE CAPITOL.    |         |           |
| 23 | STATE APPROPRIATION                    |         | 2,000,000 |
| 24 | SUBPART D                              |         |           |
| 25 | JUDICIAL DEPARTMEN                     | IT      |           |
| 26 | SECTION 281. COUNTY COURT              |         |           |
| 27 | ADMINISTRATION COST REIMBURSEMENT      |         |           |
| 28 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |           |
| 29 | FOR COURT COSTS:                       | FEDERAL | STATE     |
| 30 | FOR PAYMENT TO COUNTIES AS             |         |           |

- 1 REIMBURSEMENT FOR COSTS INCURRED BY
- 2 COUNTIES IN THE ADMINISTRATION AND
- 3 OPERATION OF ALL COURTS AND FOR COSTS
- 4 INCURRED BY COUNTIES IN SUPPORT OF
- 5 APPELLATE COURTS. REIMBURSEMENT SHALL
- 6 BE PROVIDED ON THE FOLLOWING BASIS.
- 7 FOR EACH COMMON PLEAS COURT JUDGE
- 8 AUTHORIZED POSITION, WHETHER FILLED OR
- 9 VACANT WITHIN A JUDICIAL DISTRICT,
- 10 \$70,000 PER AUTHORIZED POSITION SHALL
- 11 BE PROVIDED. JUDICIAL DISTRICTS
- 12 COMPRISING MORE THAN ONE COUNTY SHALL
- 13 BE ENTITLED TO RECEIVE \$70,000 PER
- 14 AUTHORIZED COMMON PLEAS COURT JUDGE
- 15 POSITION; THE AMOUNT PAYABLE TO EACH
- 16 COUNTY SHALL BE DETERMINED BY THE
- 17 PROPORTION OF THE INDIVIDUAL COUNTY'S
- 18 POPULATION IN RELATION TO THE
- 19 POPULATION OF THE ENTIRE JUDICIAL
- 20 DISTRICT. NO COUNTY SHALL BE
- 21 REIMBURSED FOR COSTS ABOVE THE ACTUAL
- 22 DIRECT COSTS, EXCLUDING CAPITAL
- 23 OUTLAYS, INCURRED BY THEM FOR THE
- 24 OPERATION OF ALL COURTS. FOR THE
- 25 PURPOSE OF REIMBURSEMENT FOR APPELLATE
- 26 COURTS, THE COUNTY SHALL RECEIVE 100%
- 27 OF THE ACTUAL COSTS INCURRED FOR
- 28 SUPPORT OF THE APPELLATE COURTS
- 29 INCLUDING THOSE COSTS INCURRED BUT NOT
- 30 REIMBURSED IN FISCAL YEARS 1981-1982

- 1 AND 1982-1983. FOR THE PURPOSES OF
- 2 REIMBURSEMENT FOR COMMON PLEAS COURT
- 3 JUDGE AUTHORIZED POSITIONS, NO COUNTY
- 4 SHALL RECEIVE LESS THAN 75% OF THE
- 5 ACTUAL REIMBURSEMENT FOR COURT COSTS
- 6 PROVIDED TO THEM FROM FUNDS
- 7 APPROPRIATED FOR THE FISCAL YEAR JULY
- 8 1, 1980 TO JUNE 30, 1981.
- 9 FOR THE PURPOSE OF DETERMINING THE
- 10 ACTUAL DIRECT COSTS INCURRED BY THE
- 11 COUNTIES IN THE ADMINISTRATION AND
- 12 OPERATION OF ALL COURTS, THE COSTS AS
- 13 REPORTED TO THE DEPARTMENT OF
- 14 COMMUNITY AFFAIRS IN THE COUNTY'S
- 15 ANNUAL FINANCIAL REPORT FORMS UNDER
- 16 THE HEADING (A) "JUDICIAL," BUT
- 17 CONFINED TO THE SUBHEADING: (160)
- 18 COURTS, EXCLUDING CAPITAL OUTLAY,
- 19 SHALL BE USED. IF A CITY COTERMINOUS
- 20 WITH A COUNTY DOES NOT REPORT ON THE
- 21 DEPARTMENT OF COMMUNITY AFFAIRS' FORM,
- 22 ITS FIGURES FROM THE SAME SUBHEADING,
- 23 SET FORTH IN THE DEPARTMENT FORMS,
- 24 SHALL BE USED.
- 25 ALL PAYMENTS FOR REIMBURSEMENT
- 26 SHALL BE MADE TO THE COUNTY TREASURER
- 27 AND IN CITIES OF THE FIRST CLASS
- 28 COTERMINOUS WITH COUNTIES OF THE FIRST
- 29 CLASS TO THE CITY TREASURER.
- 30 IN MAKING ALLOCATIONS AND PAYMENTS

| 1  | HEREUNDER, THE COURT ADMINISTRATOR OF  |         |             |
|----|--|---------|-------------|
| 2  | PENNSYLVANIA SHALL, EXCEPT FOR         |         |             |
| 3  | APPELLATE COURT COSTS, EXCLUDE ALL     |         |             |
| 4  | COSTS WHICH ARE NOT PROPERLY           |         |             |
| 5  | REPORTABLE UNDER THE HEADING HEREIN    |         |             |
| 6  | ABOVE SPECIFIED.                       |         |             |
| 7  | STATE APPROPRIATION                    |         | 29,480,000  |
| 8  | PART III                               |         |             |
| 9  | STATE LOTTERY FUND                     | )       |             |
| 10 | SECTION 301. DEPARTMENT OF PUBLIC      |         |             |
| 11 | WELFARETHE FOLLOWING AMOUNTS ARE       |         |             |
| 12 | APPROPRIATED TO THE DEPARTMENT OF      |         |             |
| 13 | PUBLIC WELFARE:                        | FEDERAL | STATE       |
| 14 | THE FOLLOWING SUM, OR AS MUCH          |         |             |
| 15 | THEREOF AS MAY BE NECESSARY, IS HEREBY |         |             |
| 16 | SPECIFICALLY APPROPRIATED FROM THE     |         |             |
| 17 | STATE LOTTERY FUND FOR MEDICAL         |         |             |
| 18 | ASSISTANCE - LONG-TERM CARE            |         |             |
| 19 | FACILITIES.                            |         |             |
| 20 | STATE APPROPRIATION                    |         | 100,000,000 |
| 21 | SECTION 302. DEPARTMENT OF             |         |             |
| 22 | REVENUE THE FOLLOWING AMOUNTS ARE      |         |             |
| 23 | APPROPRIATED TO THE DEPARTMENT OF      |         |             |
| 24 | REVENUE:                               | FEDERAL | STATE       |
| 25 | THE FOLLOWING SUM, OR AS MUCH          |         |             |
| 26 | THEREOF AS MAY BE NECESSARY, IS HEREBY |         |             |
| 27 | SPECIFICALLY APPROPRIATED FROM THE     |         |             |
| 28 | STATE LOTTERY FUND FOR A PROGRAM OF    |         |             |
| 29 | PAID PRESCRIPTIONS AND MEDICALLY       |         |             |
| 30 | RELATED REIMBURSEMENTS.                |         |             |

| 1        | STATE APPROPRIATION 100,000,000  |
|----------|--|
| 2        | PART IV  |
| 3        | FEDERAL REVENUE SHARING TRUST FUND   |
| 4        | SECTION 401. GENERAL PROVISION   |
| 5        | THE FOLLOWING SUMS, OR AS MUCH THEREOF                                     |
| 6        | AS MAY BE NECESSARY, ARE HEREBY  |
| 7        | SPECIFICALLY APPROPRIATED FROM THE   |
| 8        | FEDERAL REVENUE SHARING TRUST FUND TO                                      |
| 9        | THE SEVERAL HEREINAFTER NAMED AGENCIES                                     |
| 10       | OF THE EXECUTIVE DEPARTMENT OF THE   |
| 11       | COMMONWEALTH FOR THE FISCAL YEAR JULY                                      |
| 12       | 1, 1983 TO JUNE 30, 1984.  |
| 13       | SECTION 402. DEPARTMENT OF   |
| 14       | EDUCATION THE FOLLOWING SUMS ARE   |
| 15       | APPROPRIATED TO THE DEPARTMENT OF  |
| 16       | EDUCATION: FEDERAL STATE   |
| 17       | FOR PAYMENT TO SCHOOL DISTRICTS AND  |
| 18       | INTERMEDIATE UNITS ON ACCOUNT OF   |
| 19       | EXCEPTIONAL CHILDREN.  |
| 20       | FEDERAL APPROPRIATION 2,500,000  |
| 21       | PART V   |
| 22       | COMPREHENSIVE EMPLOYMENT TRAINING ACT FUNDS                                |
| 23       | SECTION 501. GENERAL PROVISIONS  |
| 24       | THE FOLLOWING SUMS AS SET FORTH IN   |
| 25       | THIS PART, OR AS MUCH THEREOF AS MAY                                       |
| 26       |  |
|          | BE NECESSARY, ARE HEREBY SPECIFICALLY                                      |
| 27       | BE NECESSARY, ARE HEREBY SPECIFICALLY  APPROPRIATED FROM THE COMPREHENSIVE |
| 27<br>28 |  |
|          | APPROPRIATED FROM THE COMPREHENSIVE  |

- 139 -

OF THE COMMONWEALTH FOR THE PAYMENT OF 2 THE EXPENSES OF IMPLEMENTING AND 3 CARRYING OUT THE PROGRAMS STATED 4 HEREIN FOR THE FISCAL YEAR BEGINNING 5 JULY 1, 1983 AND FOR THE PAYMENT OF 6 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING 7 JUNE 30, 1983. UNLESS OTHERWISE STATED, THE APPROPRIATIONS INCLUDE ANY 10 CARRYOVERS FROM THE PRIOR FISCAL YEAR. SECTION 502. EXECUTIVE OFFICES.--11 12 THE FOLLOWING CETA FUNDS ARE 13 APPROPRIATED TO THE EXECUTIVE OFFICES: 14 FEDERAL STATE 15 (A) FOR THE ECONOMIC DEVELOPMENT 16 COMMITTEE OF THE CABINET 17 THE FOLLOWING FEDERAL AUGMENTATION 18 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 19 NECESSARY, ARE HEREBY SPECIFICALLY 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FROM COMMONWEALTH 22 REVENUES FOR ADMINISTRATION: 23 (1) "CETA TITLE II - ECONOMIC 24 DEVELOPMENT COMMITTEE" - TO ESTABLISH 25 AND OPERATE AN ECONOMIC DEVELOPMENT 26 COMMITTEE OF THE CABINET IN ORDER TO 27 IMPROVE THE STATE'S ECONOMIC CLIMATE 28 FOR JOBS 29 FEDERAL APPROPRIATION..... 33,000

30

PART VI

| 1  | JOB TRAINING PARTNERSHIP               | ACT FUNDS |       |
|----|--|-----------|-------|
| 2  | SECTION 601. GENERAL PROVISIONS        |           |       |
| 3  | THE FOLLOWING SUMS AS SET FORTH IN     |           |       |
| 4  | THIS PART, OR AS MUCH THEREOF AS MAY   |           |       |
| 5  | BE NECESSARY, ARE HEREBY APPROPRIATED  |           |       |
| 6  | FROM THE JOB TRAINING PARTNERSHIP ACT  |           |       |
| 7  | FUNDS TO THE SEVERAL HEREINAFTER NAMED |           |       |
| 8  | AGENCIES OF THE EXECUTIVE DEPARTMENT   |           |       |
| 9  | OF THE COMMONWEALTH FOR THE PAYMENT OF |           |       |
| 10 | EXPENSES OR IMPLEMENTING AND CARRYING  |           |       |
| 11 | OUT THE PROGRAM STATED HEREIN FOR THE  |           |       |
| 12 | FISCAL YEAR BEGINNING JULY 1, 1983.    |           |       |
| 13 | SECTION 602. EXECUTIVE OFFICES         |           |       |
| 14 | THE FOLLOWING JTPA FUNDS ARE           |           |       |
| 15 | APPROPRIATED TO THE EXECUTIVE          |           |       |
| 16 | OFFICES:                               | FEDERAL   | STATE |
| 17 | (A) FOR THE ECONOMIC DEVELOPMENT       |           |       |
| 18 | COMMITTEE OF THE CABINET               |           |       |
| 19 | THE FOLLOWING FEDERAL AUGMENTATION     |           |       |
| 20 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |           |       |
| 21 | NECESSARY, ARE HEREBY SPECIFICALLY     |           |       |
| 22 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |       |
| 23 | APPROPRIATED FROM COMMONWEALTH         |           |       |
| 24 | REVENUES FOR ADMINISTRATION:           | FEDERAL   | STATE |
| 25 | (1) "JOB TRAINING PARTNERSHIP ACT      |           |       |
| 26 | - ECONOMIC DEVELOPMENT COMMITTEE" -    |           |       |
| 27 | FOR IDENTIFYING AND IMPLEMENTING       |           |       |
| 28 | SPECIFIC JOB-CREATING ECONOMIC         |           |       |
| 29 | DEVELOPMENT OPPORTUNITIES.             |           |       |
| 30 | FEDERAL APPROPRIATION                  | 226,000   |       |

- 141 -

| 1  | SECTION 603. DEPARTMENT OF            |            |           |
|----|---------------------------------------|------------|-----------|
| 2  | EDUCATION THE FOLLOWING JTPA FUNDS    |            |           |
| 3  | ARE APPROPRIATED TO THE DEPARTMENT OF |            |           |
| 4  | EDUCATION.                            | FEDERAL    | STATE     |
| 5  | FOR JOB TRAINING PARTNERSHIP ACT      |            |           |
| 6  | MATCHING FUNDS.                       |            |           |
| 7  | STATE APPROPRIATION                   |            | 4,900,000 |
| 8  | SECTION 604. DEPARTMENT OF LABOR      |            |           |
| 9  | AND INDUSTRY THE FOLLOWING JTPA       |            |           |
| 10 | FUNDS ARE APPROPRIATED TO THE         |            |           |
| 11 | DEPARTMENT OF LABOR AND INDUSTRY.     | FEDERAL    | STATE     |
| 12 | FOR JOB TRAINING PARTNERSHIP ACT      |            |           |
| 13 | MATCHING FUNDS.                       |            |           |
| 14 | STATE APPROPRIATION                   |            | 5,525,000 |
| 15 | THE FOLLOWING FEDERAL AUGMENTATION    |            |           |
| 16 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE |            |           |
| 17 | NECESSARY, ARE HEREBY SPECIFICALLY    |            |           |
| 18 | APPROPRIATED TO SUPPLEMENT THE SUM    |            |           |
| 19 | APPROPRIATED FROM COMMONWEALTH        |            |           |
| 20 | REVENUES FOR JOB TRAINING PARTNERSHIP |            |           |
| 21 | MATCHING FUNDS:                       |            |           |
| 22 | (1) "SUMMER YOUTH PROGRAMS - JTPA"    |            |           |
| 23 | - FOR A PROGRAM TO ASSIST INDIVIDUALS |            |           |
| 24 | BETWEEN THE AGES OF 14 AND 21 FIND OR |            |           |
| 25 | PREPARE FOR EMPLOYMENT.               |            |           |
| 26 | FEDERAL APPROPRIATION                 | 36,200,000 |           |
| 27 | (2) "GOVERNOR'S SPECIAL PROGRAM -     |            |           |
| 28 | JTPA" - TO ESTABLISH MODEL OR         |            |           |
| 29 | DEMONSTRATION EMPLOYMENT AND TRAINING |            |           |
| 30 | PROGRAMS FOR GROUPS WHO HAVE          |            |           |

- 142 -

- 1 EXPERIENCED SPECIAL BARRIERS TO
- 2 GAINING EMPLOYMENT. NO PAYMENTS MAY BE
- 3 MADE TO ANY CONTRACTORS PRIOR TO
- 4 COMPLETE APPROVAL OF A WRITTEN
- 5 CONTRACT.
- 6 FEDERAL APPROPRIATION..... 1,963,000
- 7 (3) "DISLOCATED WORKERS JTPA" -
- 8 FOR TRAINING AND RELATED EMPLOYMENT
- 9 ASSISTANCE TO DISLOCATED WORKERS.
- 10 FEDERAL APPROPRIATION..... 10,300,000
- 11 PART VII
- 12 BLOCK GRANTS
- 13 SECTION 701. COMMUNITY SERVICES
- 14 BLOCK GRANT.--(A) THE COMMUNITY
- 15 SERVICES BLOCK GRANT IS TO PROVIDE A
- 16 RANGE OF SERVICES AND ACTIVITIES
- 17 HAVING A MEASURABLE AND POTENTIALLY
- 18 MAJOR IMPACT ON THE CAUSES OF POVERTY
- 19 IN THE COMMUNITY OR THOSE AREAS OF THE
- 20 COMMUNITY WHERE POVERTY IS A
- 21 PARTICULARLY ACUTE PROBLEM. IN
- 22 ADDITION, NEW FOCUS MAY BE PLACED ON
- 23 THE UNEMPLOYED, BOTH OLD AND NEW.
- 24 LOCAL AGENCIES MAY LOWER THEIR
- 25 ELIGIBILITY REQUIREMENTS FOR
- 26 RECIPIENTS TO THREE MONTHS TO ALLOW
- 27 GREATER FLEXIBILITY TO ASSURE PROPER
- 28 CONSIDERATION OF EACH RECIPIENT.
- 29 (B) THE COMMUNITY SERVICES BLOCK
- 30 GRANT AMOUNT, OR AS MUCH THEREOF AS
- 19830S0827B1138

- 1 MAY BE NECESSARY, IS HEREBY
- 2 SPECIFICALLY APPROPRIATED TO THE
- 3 VARIOUS HEREINAFTER NAMED DEPARTMENTS
- 4 OF THE EXECUTIVE DEPARTMENT OF THE
- 5 COMMONWEALTH FOR THE PURPOSES, AND
- 6 UNDER SUCH RESTRICTIONS, FOR WHICH
- 7 SUCH BLOCK GRANT IS PROVIDED FOR THE
- 8 FISCAL YEAR BEGINNING JULY 1, 1983.
- 9 TO THE EXECUTIVE OFFICES
- 10 (A) FOR THE ECONOMIC DEVELOPMENT
- 11 COMMITTEE OF THE CABINET
- 12 (1) FOR COORDINATION AND TECHNICAL
- 13 EXPERTISE COST OF THE COMMUNITY
- 14 SERVICES BLOCK GRANT.
- 15 FEDERAL APPROPRIATION..... 33,000
- 16 SECTION 702. SOCIAL SERVICES BLOCK
- 17 GRANT.--(A) THE SOCIAL SERVICES BLOCK
- 18 GRANT IS FOR THE PROVISION OF SOCIAL
- 19 SERVICES TO ELIGIBLE PERSONS.
- 20 (B) THE SOCIAL SERVICES BLOCK
- 21 GRANT AMOUNT, OR AS MUCH THEREOF AS
- 22 MAY BE NECESSARY, IS HEREBY
- 23 SPECIFICALLY APPROPRIATED TO THE
- 24 VARIOUS HEREINAFTER NAMED DEPARTMENTS
- 25 OF THE EXECUTIVE DEPARTMENT OF THE
- 26 COMMONWEALTH FOR THE PURPOSES, AND
- 27 UNDER SUCH RESTRICTIONS, FOR WHICH
- 28 SUCH BLOCK GRANT IS PROVIDED FOR THE
- 29 FISCAL YEAR BEGINNING JULY 1, 1983.
- 30 TO THE EXECUTIVE OFFICES

- 1 FOR THE HUMAN RESOURCES COMMITTEE OF THE CABINET
- 2 (1) "SOCIAL SERVICES
- 3 ADMINISTRATION" FOR ADMINISTRATION
- 4 AND COORDINATION OF HUMAN RESOURCE
- 5 ACTIVITIES OF THE SOCIAL SERVICES
- 6 BLOCK GRANT.
- 7 FEDERAL APPROPRIATION..... 272,000
- 8 TO THE DEPARTMENT OF PUBLIC WELFARE
- 9 (1) "SOCIAL SERVICES ADULT
- 10 SERVICES" FOR PROVISION OF SOCIAL
- 11 SERVICES TO ELIGIBLE ADULTS. NO COUNTY
- 12 SHALL RECEIVE LESS DURING THE 1983-
- 13 1984 FISCAL YEAR THAN IT RECEIVED
- 14 DURING THE 1982-1983 FISCAL YEAR.
- 15 FEDERAL APPROPRIATION..... 13,091,000
- 16 THE ABOVE APPROPRIATIONS TO THE
- 17 DEPARTMENT OF PUBLIC WELFARE INCLUDE
- 18 ANY PRIOR EARNINGS THAT MAY BE
- 19 RECEIVED DURING FISCAL YEAR 1983-1984.
- 20 (C) IN ADDITION TO THE AMOUNTS
- 21 SPECIFICALLY APPROPRIATED HEREIN TO
- 22 THE DEPARTMENT OF PUBLIC WELFARE, ALL
- 23 MONEYS APPROPRIATED FROM THE FEDERAL
- 24 GOVERNMENT DURING ANY PREVIOUS FISCAL
- 25 YEAR WHICH ARE EXPECTED TO BE RECEIVED
- 26 AS REIMBURSEMENTS MAY BE CARRIED
- 27 FORWARD UNTIL JUNE 30, 1984 TO THE
- 28 EXTENT THAT CONTRACTED OBLIGATIONS ARE
- 29 CARRIED FORWARD. IN ADDITION, ANY
- 30 REIMBURSEMENTS ACTUALLY RECEIVED TO

SUPPORT SUCH OBLIGATIONS MAY ALSO BE 2 CARRIED FORWARD. 3 PART VIII 4 JOBS BILL 5 SECTION 801. APPROPRIATION OF JOBS 6 STIMULUS FUNDS. -- THE FOLLOWING SUMS, 7 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY 9 APPROPRIATED FROM FUNDS AVAILABLE FROM 10 THE FEDERAL JOBS STIMULUS BILL (PUBLIC 11 LAW 98-8) TO THE SEVERAL HEREINAFTER 12 NAMED AGENCIES OF THE EXECUTIVE 13 DEPARTMENT OF THE COMMONWEALTH FOR THE 14 PURPOSES AND UNDER SUCH RESTRICTIONS 15 FOR WHICH SUCH JOBS FUNDS ARE PROVIDED 16 FOR THE FISCAL YEAR BEGINNING JULY 1, 17 1983: FEDERAL STATE 18 EXECUTIVE OFFICES (A) FOR THE GOVERNOR'S ENERGY COUNCIL 19 20 (1) "INSTITUTIONAL CONSERVATION 21 PROGRAM" - TO PROVIDE FINANCIAL 22 ASSISTANCE FOR SCHOOLS AND HOSPITALS 23 FOR THE PURPOSE OF REDUCING THE 24 CONSUMPTION AND ASSOCIATED COSTS OF 25 ENERGY RESOURCES. FEDERAL APPROPRIATION..... 100,000 26 27 DEPARTMENT OF AGING 28 (1) "COMMUNITY SERVICES FOR 29 EMPLOYMENT OF OLDER AMERICANS" - TO 30 PROVIDE FOR EMPLOYMENT OF ELIGIBLE

- 146 -

1 OLDER PERSONS IN COMMUNITY SERVICE 2 PROJECTS. 3 FEDERAL APPROPRIATION..... 439,000 4 DEPARTMENT OF AGRICULTURE 5 (1) "FOOD STORAGE AND 6 DISTRIBUTION" - FOR STATE AND LOCAL 7 COSTS OF STORAGE AND DISTRIBUTION OF 8 SURPLUS FOOD COMMODITIES (INCLUDING A 9 CARRYOVER OF APPROXIMATELY 10 \$1,000,000). FEDERAL APPROPRIATION..... 2,368,000 11 12 DEPARTMENT OF COMMUNITY AFFAIRS 13 (1) "DOE-WEATHERIZATION" - FOR 14 SUPPLIES AND PERSONNEL TO BE USED IN A 15 PROGRAM OF HOME WEATHERIZATION FOR 16 LOW-INCOME HOUSEHOLDS. 17 FEDERAL APPROPRIATION..... 7,400,000 18 (2) "SMALL COMMUNITIES" - TO 19 ASSIST SMALL CITIES AND COMMUNITIES 20 THAT HAVE A HIGH CONCENTRATION OF 21 IMPOVERISHED CITIZENS AND SUBSTANDARD 22 HOUSING TO EXPAND THEIR LOW AND 23 MODERATE INCOME HOUSING OPPORTUNITIES 24 AND TO MEET COMMUNITY DEVELOPMENT 25 NEEDS. 26 FEDERAL APPROPRIATION..... 10,086,000 27 (3) "COMMUNITY SERVICES" - TO 28 PROVIDE A RANGE OF SERVICES AND 29 ACTIVITIES HAVING A MEASURABLE AND 30 POTENTIALLY MAJOR IMPACT ON THE CAUSES

- 147 -

| 1   | OF POVERTY IN THE COMMUNITY OR THOSE   |
|-----|--|
| 2   | AREAS OF THE COMMUNITY WHERE POVERTY   |
| 3   | IS A PARTICULARLY ACUTE PROBLEM.       |
| 4   | FEDERAL APPROPRIATION 1,522,000        |
| 5   | DEPARTMENT OF ENVIRONMENTAL RESOURCES  |
| 6   | (1) "LAND AND WATER CONSERVATION       |
| 7   | FUND - JOBS BILL" - TO BE USED FOR     |
| 8   | CONSERVATION AND OUTDOOR RECREATION.   |
| 9   | FEDERAL APPROPRIATION 805,000          |
| 10  | (2) "DEVELOPING PARKS AND              |
| 11  | RECREATION AREAS" TO DEVELOP AND       |
| 12  | IMPROVE PARKS, RECREATION AREAS AND    |
| 13  | OTHER LANDS (INCLUDING A CARRYOVER OF  |
| 14  | APPROXIMATELY \$1,050,000).            |
| 15  | FEDERAL APPROPRIATION 1,900,000        |
| 16  | DEPARTMENT OF HEALTH                   |
| 17  | (1) "SPECIAL SUPPLEMENTAL FOOD         |
| 18  | SERVICE PROGRAM FOR WOMEN, INFANTS AND |
| 19  | CHILDREN" - TO PROVIDE IRON AND        |
| 20  | PROTEIN-RICH FOOD TO LOW-INCOME        |
| 21  | PREGNANT WOMEN, LACTATING MOTHERS AND  |
| 22  | INFANTS AND CHILDREN.                  |
| 23  | FEDERAL APPROPRIATION 5,922,000        |
| 24  | (2) "ALCOHOL, DRUG ABUSE AND           |
| 25  | MENTAL HEALTH PROGRAMS" - FOR THE      |
| 26  | PROVISION OF DRUG AND ALCOHOL ABUSE    |
| 27  | SERVICES AND COMMUNITY MENTAL HEALTH   |
| 28  | SERVICES.                              |
| 29  | FEDERAL APPROPRIATION 771,000          |
| 30  | (3) "MATERNAL AND CHILD HEALTH         |
| 198 | 30S0827B1138 - 148 -                   |

1 PROGRAMS" FOR MATERNAL AND CHILD 2 HEALTH SERVICES PROGRAMS. 3 FEDERAL APPROPRIATION..... 4,934,000 4 HISTORICAL AND MUSEUM COMMISSION 5 (1) "HISTORIC PRESERVATION ACT 6 GRANTS ADMINISTRATION" - FOR THE COST 7 OF ADMINISTERING THE PORTION OF THE 8 JOBS BILL INCLUDED UNDER THE 9 RESTRICTED RECEIPT "HISTORIC 10 PRESERVATION ACT GRANTS". FEDERAL APPROPRIATION..... 50,000 11 12 DEPARTMENT OF LABOR AND INDUSTRY 13 (1) "DISLOCATED WORKER" - FOR 14 TRAINING AND RELATED EMPLOYMENT 15 ASSISTANCE TO DISLOCATED WORKERS 16 (INCLUDING A CARRYOVER OF 17 APPROXIMATELY \$1,000,000). 18 FEDERAL APPROPRIATION..... 3,870,000 19 DEPARTMENT OF PUBLIC WELFARE 20 (1) "EMERGENCY FOOD AND SHELTER 21 PROGRAM" FOR AN EMERGENCY FOOD AND 22 SHELTER PROGRAM (INCLUDING A CARRYOVER 23 OF APPROXIMATELY \$100,000). 24 FEDERAL APPROPRIATION..... 2,300,000 25 (2) "ALCOHOL, DRUG ABUSE AND 26 MENTAL HEALTH PROGRAMS" - FOR THE 27 PROVISION OF COMMUNITY MENTAL HEALTH 28 SERVICES. 29 FEDERAL APPROPRIATION..... 859,000 30 SECTION 802. JOBS BILL RESTRICTED

- 149 -

- 1 RECEIPT ACCOUNT. -- THE SECRETARY OF THE
- 2 BUDGET MAY CREATE THE FOLLOWING
- 3 RESTRICTED RECEIPT ACCOUNTS FOR THE
- 4 PURPOSE OF ADMINISTERING FEDERAL JOBS
- 5 BILL GRANTS ONLY FOR THE PURPOSES
- 6 HEREIN DESIGNATED DURING THE FISCAL
- 7 YEAR JULY 1, 1983 THROUGH JUNE 30,
- 8 1984.
- 9 DEPARTMENT OF EDUCATION
- 10 (1) "LIBRARY SERVICES AND CONSTRUCTION -
- 11 JOBS BILL" FOR MATCHING PAYMENTS TO LOCAL
- 12 LIBRARIES, FOR EXPANDING LIBRARY SERVICES AND FOR
- 13 RENOVATION AND CONSTRUCTION OF LIBRARIES.
- 14 DEPARTMENT OF ENVIRONMENTAL RESOURCES
- 15 (1) "FEDERAL LAND AND WATER
- 16 CONSTRUCTION FUND ACT JOBS BILL" -
- 17 FOR DEPOSIT OF FEDERAL FUNDS RECEIVED
- 18 FROM THE HERITAGE CONSERVATION AND
- 19 RECREATION SERVICES FOR OUTDOOR
- 20 RECREATION.
- 21 HISTORICAL AND MUSEUM COMMISSION
- 22 (1) "HISTORIC PRESERVATION ACT GRANT JOBS
- 23 BILL" FOR DEPOSIT AND DISTRIBUTION OF THESE
- 24 FEDERAL FUNDS PER REGULATIONS OF THE HISTORIC
- 25 PRESERVATION ACT OF 1966.
- 26 DEPARTMENT OF LABOR AND INDUSTRY
- 27 (1) "STATEWIDE YOUTH SERVICES JOBS BILL" -
- 28 TO ENHANCE THE JOB PROSPECTS AND CAREER
- 29 OPPORTUNITIES OF YOUNG PERSONS, ESPECIALLY
- 30 ECONOMICALLY DISADVANTAGED YOUTH.

1 PART IX

2 OIL OVERCHARGE FUNDS

- 3 SECTION 901. SOURCE OF FUNDS.--IN
- 4 ACCORDANCE WITH SETTLEMENTS OF
- 5 LITIGATION BROUGHT BY THE UNITED
- 6 STATES DEPARTMENT OF ENERGY AGAINST
- 7 OIL COMPANIES AND REFINERIES FOR
- 8 ALLEGED VIOLATIONS OF THE FEDERAL
- 9 PETROLEUM PRICE ALLOCATION REGULATIONS
- 10 AND THE FURTHER CONTINUING
- 11 APPROPRIATIONS ACT OF 1983, ADOPTED BY
- 12 CONGRESS IN DECEMBER, 1982 (HOUSE
- 13 JOINT RESOLUTION 631), \$21,166,000
- 14 WILL BE AVAILABLE TO THE COMMONWEALTH
- 15 FOR SPECIFIC ENERGY CONSERVATION
- 16 PROGRAMS THROUGH THE FISCAL YEAR
- 17 ENDING JUNE 30, 1984.
- 18 SECTION 902. APPROPRIATIONS.--THE
- 19 FOLLOWING SUMS, OR AS MUCH THEREOF AS
- 20 MAY BE NECESSARY, ARE HEREBY
- 21 SPECIFICALLY APPROPRIATED FROM THE
- 22 RESTRICTED RECEIPT ACCOUNT, OIL
- 23 OVERCHARGE SETTLEMENTS, TO THE SEVERAL
- 24 HEREINAFTER NAMED AGENCIES OF THE
- 25 EXECUTIVE DEPARTMENT OF THE
- 26 COMMONWEALTH FOR THE PAYMENT OF
- 27 EXPENSES OF IMPLEMENTING AND CARRYING
- 28 OUT THE PROGRAM STATED HEREIN FOR THE
- 29 FISCAL YEAR JULY 1, 1983 TO JUNE 30,
- 30 1984.

| 1   | TO THE EXECUTIVE OFFICES               |
|-----|--|
| 2   | (A) GOVERNOR'S ENERGY COUNCIL          |
| 3   | THE FOLLOWING FEDERAL AUGMENTATION     |
| 4   | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |
| 5   | NECESSARY, ARE HEREBY SPECIFICALLY     |
| 6   | APPROPRIATED TO SUPPLEMENT THE SUM     |
| 7   | APPROPRIATED FROM COMMONWEALTH         |
| 8   | REVENUES FOR THE GOVERNOR'S ENERGY     |
| 9   | COUNCIL:                               |
| LO  | (1) "ENERGY EXTENSION SERVICE" -       |
| L1  | TO PROVIDE TECHNICAL ASSISTANCE AND    |
| L2  | PUBLIC EDUCATION AND OUTREACH ON       |
| L3  | ENERGY CONSERVATION.                   |
| L 4 | FEDERAL APPROPRIATION 850,000          |
| L5  | (2) "STATE ENERGY CONSERVATION         |
| L6  | PROGRAM" - TO PROVIDE FOR STATE        |
| L7  | CONSERVATION PLANS TO INCLUDE LIGHTING |
| L8  | EFFICIENCY STANDARDS FOR PUBLIC        |
| L9  | BUILDINGS, ENERGY EFFICIENCY IN        |
| 20  | PROCUREMENT AND THERMAL EFFICIENCY     |
| 21  | STANDARDS FOR NEW AND RENOVATED        |
| 22  | BUILDINGS.                             |
| 23  | FEDERAL APPROPRIATION 750,000          |
| 24  | (3) "INSTITUTIONAL CONSERVATION        |
| 25  | PROGRAM" - TO PROVIDE GRANTS FOR       |
| 26  | TECHNICAL ASSISTANCE AND SPECIFIC      |
| 27  | CONSERVATION MEASURES TO PUBLIC OR     |
| 28  | NONPROFIT SCHOOLS AND HOSPITALS.       |
| 29  | FEDERAL APPROPRIATION 4,450,000        |
| 30  | (4) LOW INCOME ENERGY ASSISTANCE.      |

- 152 -

| 1  | FEDERAL APPROPRIATION 500,000          |
|----|--|
| 2  | TO THE DEPARTMENT OF COMMUNITY AFFAIRS |
| 3  | THE FOLLOWING FEDERAL AUGMENTATION     |
| 4  | AMOUNTS, OR AS MUCH THEREOF AS MAY BE  |
| 5  | NECESSARY, ARE HEREBY SPECIFICALLY     |
| 6  | APPROPRIATED TO SUPPLEMENT THE SUM     |
| 7  | APPROPRIATED FROM COMMONWEALTH         |
| 8  | REVENUES FOR HOUSING AND               |
| 9  | REDEVELOPMENT:                         |
| 10 | (1) "LOW-INCOME ENERGY ASSISTANCE      |
| 11 | WEATHERIZATION" - TO PROVIDE FOR       |
| 12 | COMPREHENSIVE, COST-EFFECTIVE          |
| 13 | PERMANENT WEATHERIZATION IMPROVEMENTS. |
| 14 | FEDERAL APPROPRIATION 4,450,000        |
| 15 | SECTION 903. OIL OVERCHARGE            |
| 16 | SETTLEMENTS FUND THE APPROPRIATIONS    |
| 17 | PROVIDED TO THE GOVERNOR'S ENERGY      |
| 18 | COUNCIL IN ITEMS (1) AND (2) OF        |
| 19 | SECTION 902 SHALL BE FULLY FUNDED FROM |
| 20 | FUNDS CURRENTLY DEPOSITED IN THE       |
| 21 | RESTRICTED RECEIPT FUND FOR OIL        |
| 22 | OVERCHARGE SETTLEMENTS. AS FUNDS ARE   |
| 23 | RECEIVED FOR DEPOSIT INTO THIS         |
| 24 | RESTRICTED RECEIPT FUND, THEY SHALL BE |
| 25 | DIVIDED EQUALLY BETWEEN THE            |
| 26 | APPROPRIATION TO THE GOVERNOR'S ENERGY |
| 27 | COUNCIL FOR ITEM (3) AND THE           |
| 28 | APPROPRIATION TO THE DEPARTMENT OF     |
| 29 | COMMUNITY AFFAIRS FOR ITEM (1), UP TO  |
| 30 | THE MAXIMUM AMOUNT APPROPRIATED IN     |
|    |  |

- 1 THIS ACT.
- 2 PART X
- 3 SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 4 SECTION 1001. GENERAL FUND
- 5 REPOSITORY FOR FEDERAL FUNDS. -- ALL
- 6 MONEYS RECEIVED FROM THE FEDERAL
- 7 GOVERNMENT AS CONTRIBUTIONS OR
- 8 SUPPLEMENTS TO THE DEPARTMENTS OR
- 9 AGENCIES OF THE COMMONWEALTH OR THE
- 10 PROGRAMS HEREIN PROVIDED SHALL BE PAID
- 11 INTO THE GENERAL FUND AND ARE HEREBY
- 12 APPROPRIATED OUT OF THE GENERAL FUND
- 13 FOR THE PURPOSE OF THE RESPECTIVE
- 14 APPROPRIATIONS.
- 15 SECTION 1002. LIMITATION ON
- 16 ENCUMBERING OR SPENDING FEDERAL
- 17 FUNDS. -- FEDERAL FUNDS SHALL BE
- 18 ENCUMBERED OR SPENT ONLY TO THE EXTENT
- 19 THAT SUCH FUNDS ARE ESTIMATED AS BEING
- 20 AVAILABLE DURING THE FISCAL YEAR OF
- 21 THE COMMONWEALTH.
- 22 SECTION 1003. APPROPRIATION FOR
- 23 PRIOR UNSPENT FEDERAL FUNDS. -- ANY
- 24 FEDERAL MONEY WHICH HAS BEEN
- 25 PREVIOUSLY APPROPRIATED BY THE GENERAL
- 26 ASSEMBLY AND AUTHORIZED OR ALLOCATED
- 27 BY THE FEDERAL GOVERNMENT BUT REMAINS
- 28 UNSPENT FROM PRIOR FISCAL YEARS, AND
- 29 WILL NOT BE RENEWED FOR FISCAL YEAR
- 30 1983-1984, IS HEREBY APPROPRIATED.

- 1 SECTION 1004. SUBGRANTS BETWEEN
- 2 FEDERAL FUND APPROPRIATIONS. -- WITH THE
- 3 EXCEPTION OF FEDERAL MONEY RECEIVED
- 4 UNDER THE SOCIAL SERVICES BLOCK GRANT,
- 5 SUBGRANTS MAY BE MADE BETWEEN
- 6 APPROPRIATIONS WITHOUT FURTHER
- 7 APPROVAL OF THE GENERAL ASSEMBLY. THE
- 8 BUDGET SECRETARY SHALL SUBMIT A LIST
- 9 OF SUBGRANTS TO THE CHAIRMEN OF THE
- 10 HOUSE AND SENATE APPROPRIATIONS
- 11 COMMITTEES QUARTERLY. NO SUBGRANT TO A
- 12 STATE AGENCY, HOWEVER, MAY BE MADE
- 13 FROM A RESTRICTED RECEIPT WITHOUT A
- 14 SPECIFIC APPROPRIATION BY THE GENERAL
- 15 ASSEMBLY.
- 16 SECTION 1005. UTILIZATION OF
- 17 EMERGENCY FEDERAL FUNDS. -- (A) FEDERAL
- 18 FUNDS AVAILABLE FOR COSTS AND DAMAGES
- 19 RESULTING FROM NATURAL DISASTERS OR
- 20 CIVIL DISOBEDIENCE MAY BE ADDED TO AN
- 21 APPROPRIATION CONTAINED HEREIN OR TO
- 22 FUNDS APPROPRIATED OR MAY BE USED FOR
- 23 THE PURPOSES PRESCRIBED BY THE FEDERAL
- 24 GOVERNMENT.
- 25 (B) IN ADDITION TO THE MONEYS
- 26 APPROPRIATED BY THIS ACT, ALL MONEYS
- 27 RECEIVED FROM THE FEDERAL GOVERNMENT
- 28 FOR THE PURPOSE OF DISASTER ASSISTANCE
- 29 OR RELIEF SHALL BE PAID INTO THE
- 30 GENERAL FUND AND ARE HEREBY

- 1 APPROPRIATED OUT OF THE GENERAL FUND
- 2 TO THE DEPARTMENTS, BOARDS,
- 3 COMMISSIONS OR AGENCIES DESIGNATED BY
- 4 THE GOVERNOR.
- 5 (C) IN THE EVENT OF ANY EMERGENCY
- 6 SITUATION IN WHICH THE GENERAL
- 7 ASSEMBLY CANNOT ACT IN SUFFICIENT
- 8 TIME, THE GOVERNOR IS AUTHORIZED
- 9 THROUGH EXECUTIVE AUTHORIZATION TO
- 10 PROVIDE UP TO \$5,000,000 IN FEDERAL
- 11 FUNDS TO ALLEVIATE THE EMERGENCY
- 12 SITUATION. FOR THE PURPOSES OF THIS
- 13 SECTION "EMERGENCY" IS DEFINED AS ANY
- 14 SITUATION IN WHICH THERE IS A CHANCE
- 15 OF, OR MAY RESULT IN, SUBSTANTIAL
- 16 HUMAN SUFFERING.
- 17 PART XI
- 18 MISCELLANEOUS PROVISIONS
- 19 SECTION 1101. PRIOR LAW UNAFFECTED.--THIS ACT IS NOT
- 20 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
- 21 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
- 22 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
- 23 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
- 24 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
- 25 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
- 26 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.
- 27 SECTION 1102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
- 28 AVAILABLE. -- NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
- 29 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
- 30 AVAILABLE UNLESS AND UNTIL SUCH DEPARTMENT, BOARD, COMMISSION OR

- 1 AGENCY SHALL HAVE COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT
- 2 OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
- 3 CODE OF 1929.
- 4 SECTION 1103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
- 5 COMMITTING FUNDS. -- PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
- 6 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
- 7 CONTRACTS COVERING SAID PURCHASE HAVE BEEN ENTERED INTO WITH THE
- 8 VENDORS.
- 9 SECTION 1104. MINORITY BUSINESS SET ASIDES.--(A) EACH
- 10 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
- 11 IN PART II, SUBPART B, AUTHORIZED TO CONTRACT FOR BUILDINGS,
- 12 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
- 13 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
- 14 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
- 15 YEAR AND EACH FISCAL QUARTER THEREAFTER.
- 16 (B) AS USED IN THIS SECTION THE TERM "MINORITY BUSINESS"
- 17 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
- 18 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
- 19 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
- 20 SECTION 1105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
- 21 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
- 22 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
- 23 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
- 24 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
- 25 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER, OR OTHER
- 26 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
- 27 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
- 28 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
- 29 MAINTENANCE OF SAID INSTITUTIONS.
- 30 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL

- 1 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
- 2 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN,
- 3 OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
- 4 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
- 5 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
- 6 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
- 7 RESPECTIVE APPROPRIATIONS.
- 8 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
- 9 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
- 10 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
- 11 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
- 12 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
- 13 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
- 14 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.
- 15 SECTION 1106. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
- 16 PROVIDED IN SUBSECTIONS (B), (C) AND (D), THAT PART OF ALL
- 17 APPROPRIATIONS IN PART II UNEXPENDED, UNCOMMITTED OR
- 18 UNENCUMBERED AS OF JUNE 30, 1984 SHALL AUTOMATICALLY LAPSE AS OF
- 19 THAT DATE.
- 20 (B) THE APPROPRIATIONS IN PART II TO THE DEPARTMENT OF
- 21 COMMERCE FOR THE VARIOUS PORTS SHALL BE CONTINUING
- 22 APPROPRIATIONS.
- 23 (C) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
- 24 COMMUNITY AFFAIRS FOR HOUSING AND REDEVELOPMENT ASSISTANCE SHALL
- 25 BE A CONTINUING APPROPRIATION.
- 26 (D) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
- 27 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.
- 28 SECTION 1107. CREDIT FOR PAYMENTS UNDER PRIOR LAW.--ALL
- 29 AMOUNTS PAID BY THE STATE TREASURER IN ACCORDANCE WITH THE ACT
- 30 OF JULY 11, 1983 (NO.2A), KNOWN AS THE GENERAL APPROPRIATION ACT

- 1 OF 1983, SHALL BE CHARGED AGAINST THE APPROPRIATIONS MADE FOR
- 2 THE SALARIES AND WAGES OF THE OFFICERS AND EMPLOYEES AND OTHER
- 3 ORDINARY AND GENERAL EXPENSES OF THE STATE GOVERNMENT IN THIS
- 4 ACT.
- 5 SECTION 1108. CONSTRUCTION OF ACT.--EACH APPROPRIATION
- 6 WITHOUT REGARD TO MONETARY AMOUNT WHICH IS THE SAME OR SIMILAR
- 7 TO AN APPROPRIATION IN THE ACT OF JULY 11, 1983 (NO.2A), KNOWN
- 8 AS THE GENERAL APPROPRIATION ACT OF 1983, SHALL REPLACE AND
- 9 SUPERSEDE SUCH SIMILAR APPROPRIATION.
- 10 SECTION 1109. REPEALS. -- THE FOLLOWING APPROPRIATIONS IN THE
- 11 ACT OF JULY 11, 1983 (NO.2A), KNOWN AS THE GENERAL APPROPRIATION
- 12 ACT OF 1983 ARE REPEALED TO THE EXTENT INDICATED:
- 13 EXCEPT FOR SPECIFIC APPROPRIATIONS IN SECTION 212 FOR THE
- 14 COUNCIL ON THE ARTS RELATING TO PUBLIC INFORMATION OR PUBLIC
- 15 COMMUNICATIONS EFFORTS WHICH SHALL NOT BE REPEALED, ALL OTHER
- 16 SPECIFIC APPROPRIATIONS FOR PUBLIC INFORMATION OR PUBLIC
- 17 COMMUNICATIONS EFFORTS IN SUBPART B OF PART II OF THE GENERAL
- 18 APPROPRIATION ACT OF 1983.
- 19 SECTION 219 INSOFAR AS IT RELATES TO THE APPROPRIATION FOR
- 20 PENN TAP.
- 21 SECTION 219 INSOFAR AS IT RELATES TO THE APPROPRIATION FOR
- 22 EXPORT OPPORTUNITIES.
- 23 SECTION 220 INSOFAR AS IT RELATES TO THE APPROPRIATION FOR
- 24 THE BUREAU OF RECREATION AND CONSERVATION.
- 25 SECTION 221 INSOFAR AS IT RELATES TO THE APPROPRIATION FOR
- 26 THE BASIC INSTRUCTIONAL SUBSIDY GUARANTEE.
- 27 SECTION 221 INSOFAR AS IT RELATES TO THE LICENSED PRACTICAL
- 28 NURSE PROGRAMS.
- 29 SECTION 222 INSOFAR AS IT RELATES TO STREAM IMPROVEMENT
- 30 PROJECTS.

- 1 SECTION 223 INSOFAR AS IT RELATES TO THE PURCHASE AND
- INSTALLATION OF ENERGY-SAVING DEVICES.
- 3 SECTION 224 INSOFAR AS IT RELATES TO THE OFFICE OF
- 4 LEGISLATIVE PROGRAMS.
- 5 SECTION 228 INSOFAR AS IT RELATES TO THE FEDERAL
- APPROPRIATION FOR "MAINTENANCE ASSISTANCE TRANSPORTATION BLOCK 6
- 7 GRANT."
- 8 SECTION 238 INSOFAR AS IT RELATES TO THE WORK OPPORTUNITY
- 9 PROGRAM FOR POSTSECONDARY INSTITUTIONS.
- SECTION 239 INSOFAR AS IT RELATES TO THE ESTABLISHMENT OF A 10
- 11 LOCAL RECORDS RETENTION PROGRAM.
- 12 SECTION 239 INSOFAR AS IT RELATES TO HISTORICAL PRESERVATION
- 13 EFFORTS.
- SECTION 604 INSOFAR AS IT RELATES TO THE JOB TRAINING FUNDS 14
- 15 FOR THE LICENSED PRACTICAL NURSE PROGRAMS.
- 16 SECTION 906 ABSOLUTELY.
- 17 PART XII
- 18 EFFECTIVE DATE
- SECTION 1201. EFFECTIVE DATE. -- THIS ACT SHALL TAKE EFFECT 19
- 20 IMMEDIATELY.