

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 2054** Session of
1984

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 2054, entitled:
"A supplement to the act of November 30, 1965 (P.L.843, No.355), entitled 'An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; * * *; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University,' making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated,"

respectfully submit the following bill as our report:

MAX PIEVSKY

JAMES J. MANDERINO

RICHARD A. McCLATCHY, JR.

(Committee on the part of the House of Representatives.)

RICHARD A. TILGHMAN

JOHN STAUFFER

ROBERT J. MELLOW

(Committee on the part of the Senate.)

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect; providing for a basis for payments of such
18 appropriations; and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums or as much thereof as may be
23 necessary, are hereby appropriated to the Trustees of Temple
24 University for the fiscal year July 1, 1984 to June 30, 1985 for
25 the purposes and in the amounts as shown:

26 (1) For educational and general expenses and
27 for participation by a representative of the
28 institution, appointed by the chief executive
29 officer thereof, as a member of the Pennsylvania
30 Academic Commission on Technological Development,
31 a commission for inter-institutional communication
32 regarding technological innovation and development
33 and for dissemination of information on such
34 matters to the Pennsylvania business community and
35 others who may use such information for new
36 business and job development in Pennsylvania, such
37 commission to be composed of representatives of
38 every State-owned or State-related educational or

1	scientific institution receiving General Fund	
2	assistance from the community.....	\$89,000,000
3	(2) For instruction - Doctor of Medicine only.	6,347,000
4	(3) For operation of dental clinics in the	
5	school of dentistry.....	805,000
6	(4) For a maxillofacial prosthodontics	
7	program.....	50,000
8	(5) Temple University Hospital.....	2,500,000
9	(6) To enhance the recruitment and retention	
10	of disadvantaged students.....	200,000

11 Section 2. Payments to Temple University on account of the
12 appropriations for all items as provided in section 1 shall be
13 made on the basis of costs during the fiscal year.

14 Section 3. If necessary, Temple University may transfer
15 funds among the appropriations listed in section 1(1) and (2):
16 Provided, That the aggregate amount transferred into or out of
17 each appropriation during the fiscal year shall not exceed 5% of
18 the amount specifically appropriated for that purpose.

19 Section 4. (a) Payment to Temple University of the
20 appropriations provided in section 1 shall be made monthly
21 during the fiscal year.

22 (b) Such monthly payments shall be made in accordance with
23 the provisions of section 2 on the basis of estimated costs. The
24 estimate of costs shall be submitted by Temple University to the
25 Secretary of Education, the General Assembly and the State
26 Treasurer not later than 30 days prior to the date on which such
27 payment is to be made.

28 Section 5. (a) Temple University shall apply the moneys
29 appropriated by this act only for such purposes as are permitted
30 in this act and shall at all times maintain proper records

1 showing the application of such moneys. Not later than 120 days
2 after the close of the fiscal year to which this act relates,
3 Temple University shall file with the Secretary of Education,
4 the General Assembly and the Auditor General of the Commonwealth
5 a statement setting forth the amounts and purposes of all
6 expenditures made from moneys appropriated by this act and other
7 university accounts during said fiscal year as provided in
8 section 2 used as a basis for receipt of any appropriation
9 during said fiscal year.

10 (b) Such statement of expenditures and costs shall be
11 reviewed by the Auditor General of the Commonwealth, and he
12 shall have the right, in respect to the moneys appropriated by
13 this act, to audit and disallow expenditures made for purposes
14 not permitted by this act and to cause such sums to be recovered
15 and paid by Temple University to the State Treasurer. In respect
16 to expenditures made by the university from moneys other than
17 those appropriated by this act, the Auditor General shall have
18 the right to review only and he shall file annually with the
19 General Assembly such information concerning said expenditures
20 as the General Assembly or any of its committees may require.

21 Section 6. A report shall be submitted to the Governor and
22 the Appropriations and Education Committees of the Senate and
23 House of Representatives and shall include data for all programs
24 except the Doctor of Medicine program. The report, to be
25 submitted prior to September 1, 1985, shall cover the 12-month
26 period beginning with the summer term 1984 and shall include

27 (1) The following counts and distributions for each term
28 during the period:

29 (i) The definitions and numbers of faculty members employed
30 full-time, of faculty members employed part-time, of full-time

1 students enrolled in graduate courses, of full-time students
2 enrolled in undergraduate courses, of part-time students
3 enrolled in graduate courses, and of part-time students enrolled
4 in undergraduate courses.

5 (ii) The total numbers of undergraduate student credit
6 hours, divided into lower division and upper division course
7 levels, and of graduate student credit hours divided into three
8 course levels--master's, first professional and doctoral.

9 (iii) The number of different courses scheduled by level of
10 instruction, and the number of sections of individual
11 instruction scheduled by level of instruction, each further
12 subdivided by two-digit Classification of Instructional Program
13 (CIP) categories of instructional programs of higher education
14 as defined by the National Center for Education Statistics,
15 United States Department of Education.

16 (iv) The number of terms scheduled and the dates thereof.

17 (2) For the summer term and the following academic year in
18 total and for each two-digit CIP program category, a
19 classification of faculty members or other professional
20 employees by title including: professor, associate professor,
21 assistant professor, instructor, lecturer, research associate,
22 librarian and academic administrator; faculty members or other
23 professional employees under each title to be subdivided by type
24 of assignment: teaching and nonteaching, and each such set of
25 faculty members or other professional employees to be further
26 subdivided by type of employment: full-time or part-time and the
27 following aggregates for each such subdivided classification:

28 (i) The number of faculty and other professional employees
29 and their full-time equivalence in instructional and
30 noninstructional functions.

1 (ii) The sum of credits assigned to undergraduate classroom
2 courses and the sum of credits assigned to graduate classroom
3 courses taught, divided into lower division, upper division,
4 master's, first professional and doctoral course levels.

5 (iii) The sum of credits assigned to undergraduate
6 individual instruction courses and the sum of credits assigned
7 to graduate individual instruction courses taught, divided into
8 lower division, upper division, master's, first professional and
9 doctoral course levels.

10 (iv) The sum of undergraduate classroom student credit hours
11 and the sum of graduate classroom student credit hours
12 generated; divided into lower division, upper division,
13 master's, first professional and doctoral course levels.

14 (v) The sum of undergraduate individual instruction student
15 credit hours and the sum of graduate individual instruction
16 credit hours generated: divided into lower division, upper
17 division, master's, first professional and doctoral course
18 levels.

19 (vi) The total salary paid for instructional functions and
20 for noninstructional functions and the amount of this salary
21 paid for each of these functions from university funds, Federal
22 funds and other funds.

23 (3) For each term of the period covered for each faculty
24 member employed full-time identified by two-digit CIP program
25 category and title, the report shall contain an analysis of the
26 average hours per week spent in university-related activities,
27 stating specifically hours spent in undergraduate classroom
28 contact and graduate classroom contact, hours spent in
29 preparation, hours spent in research and hours spent in public
30 service.

1 Section 7. In addition to the requirements in section 6
2 relative to this appropriation, each report covering the 12-
3 month period beginning with the summer term 1984 shall include
4 for all programs of the university:

5 (1) Minimum number of credits required for a baccalaureate
6 degree and for a master's degree.

7 (2) Number of bachelor's degrees, master's degrees, first
8 professional degrees, and doctoral degrees awarded in 1982,
9 1983, 1984 and estimated 1985.

10 Section 8. Temple University shall provide such information
11 as may be necessary to carry out this act and in such form and
12 manner as the Department of Education may prescribe.

13 Section 9. Temple University shall report its revenues and
14 expenditures and present its financial statements required under
15 the provisions of this act in accordance with generally accepted
16 accounting principles and procedures for educational
17 institutions as set forth in the "Higher Education Finance
18 Manual" United States Department of Health, Education and
19 Welfare (1975) with the exceptions set forth in the
20 "Commonwealth of Pennsylvania Budget Instructions for State
21 Related Universities, Phase I, Fiscal Year 1984-1985." Credits
22 granted for nontraditional programs such as CLEP, lifelong
23 learning, etc., including all related costs and revenues thereof
24 shall be excluded from the function of "Instruction" and
25 included under "Public Service."

26 Section 10. This act shall take effect July 1, 1984 or, if
27 enacted subsequent to that date, then immediately.