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12 The General Assembly of the Commonwealth of Pennsylvania  
13 hereby enacts as follows:

14 PART I

15 GENERAL PROVISIONS

16 Section 101. Short title.--This act shall be known and may  
17 be cited as the General Appropriation Act of 1984.

18 Section 102. Definitions.--The following words and phrases  
19 when used in this act shall have the meanings given to them in  
20 this section unless the context clearly indicates otherwise:

21 "Employees." Includes all directors, superintendents, bureau  
22 or division chiefs, assistant directors, assistant  
23 superintendents, assistant chiefs, experts, scientists,  
24 engineers, surveyors, draftsmen, accountants, secretaries,  
25 auditors, inspectors, examiners, analysts, statisticians,  
26 marshals, clerks, stenographers, bookkeepers, messengers and  
27 other assistants in any department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding  
29 and stationery, food and forage, materials and supplies,  
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage, telephones and  
2 telegraph rentals and toll charges, newspaper advertising and  
3 notices, public advertising by or through any medium (except  
4 that no public advertising shall bear a picture or likeness or  
5 personal name of any elected or appointed public official),  
6 fuel, light, heat, power and water, minor construction and  
7 renovation, repairs or reconstruction of equipment, buildings  
8 and facilities, rent of real estate and equipment, premiums on  
9 workmen's compensation, insurance premiums on policies of  
10 liability insurance, insurance premiums on medical payment  
11 insurance and surety bonds for volunteer workers, premiums on  
12 employee group life insurance and employee and retired employee  
13 group hospital and medical insurance, payment of Commonwealth  
14 share of social security taxes and unemployment compensation  
15 costs for State employees, the purchase of replacement or  
16 additional equipment and machinery and all other incidental  
17 costs and expenses, including payment to the Department of  
18 General Services of mileage and other charges for the use of  
19 automobiles and rental payments for permanently assigned  
20 automobiles and of expenses or costs of services incurred  
21 through the Purchasing Fund. The term "expenses" also shall  
22 include the medical costs for the treatment of inmates of State  
23 institutions when the inmate must be transferred to an outside  
24 hospital: Provided, That in no case shall the State institution  
25 pay more for patient care than that provided under the State  
26 medical assistance program.

27 Section 103. Abbreviations.--The following abbreviations  
28 when used in this act shall have the meanings given to them in  
29 this section unless the context clearly indicates otherwise:

30 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health

1 Services Block Grant.

2 "ARC." Appalachian Regional Commission.

3 "BG." Block grant.

4 "BOR." Bureau of Outdoor Recreation.

5 "CETA." Comprehensive Employment and Training Act.

6 "CSA." Community Services Administration.

7 "CSBG." Community Services Block Grant.

8 "DCPA." Defense Civil Preparedness Agency.

9 "DOE." Department of Energy.

10 "DOL." Department of Labor.

11 "ECIA." Education Consolidation and Improvement Act.

12 "ECIBG." Education Consolidation and Improvement Block

13 Grant.

14 "EDA." Economic Development Administration.

15 "EEOC." Equal Employment Opportunity Commission.

16 "EPA." Environmental Protection Agency.

17 "EPCA." Energy Policy and Conservation Act.

18 "ESEA." Elementary and Secondary Education Act.

19 "FDA." Food and Drug Administration.

20 "FDAA." Federal Disaster Assistance Administration.

21 "FHA." Farmers Home Administration.

22 "FHWA." Federal Highway Administration.

23 "HEA." Higher Education Act.

24 "HUD." Department of Housing and Urban Development.

25 "IPA." Intergovernmental Personnel Act.

26 "JSB." Jobs Stimulus Bill.

27 "JTPA." Job Training Partnership Act.

28 "LIEABG." Low-Income Energy Assistance Block Grant.

29 "MCHSBG." Maternal and Child Health Services Block Grant.

30 "MH/MR." Mental Health/Mental Retardation Services.

1 "NEA." National Education Association.  
2 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.  
3 "NIC." National Institute for Corrections.  
4 "NIDA." National Institute on Drug Abuse.  
5 "NIE." National Institute of Education.  
6 "NIJ." National Institutes of Justice.  
7 "NSF." National Science Foundation.  
8 "OOS." Oil Overcharge Settlement.  
9 "PHHSBG." Preventive Health and Health Services Block Grant.  
10 "SCDBG." Small Communities Development Block Grant.  
11 "SSBG." Social Services Block Grant

12 Section 104. State appropriations.--(a) General Fund.--The  
13 following sums set forth in this act, or as much thereof as may  
14 be necessary, are hereby specifically appropriated from the  
15 General Fund to the several hereinafter named agencies of the  
16 Executive, Legislative and Judicial Departments of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expense of the duly elected or appointed  
19 officers and employees of the Commonwealth, for payment of fees  
20 of contractual services rendered, for the purchase or rental of  
21 goods, services, printing, public advertising by or through any  
22 medium (except that no public advertising shall bear a picture  
23 or likeness or personal name of any elected or appointed public  
24 official), equipment, land and buildings and for payment of any  
25 other expenses, as provided by law or by this act, necessary for  
26 the proper conduct of the duties, functions and activities and  
27 for the purposes hereinafter set forth for the fiscal year  
28 beginning July 1, 1984 and for the payment of bills incurred and  
29 remaining unpaid at the close of the fiscal year ending June 30,  
30 1984.

1 (b) Lottery Fund.--The following sums set forth in this act,  
2 or as much thereof as may be necessary, are hereby specifically  
3 appropriated from the Lottery Fund to the several hereinafter  
4 named agencies of the Executive Department of the Commonwealth  
5 for the payment of fees of contractual services rendered, for  
6 the purchase or rental of goods, services and for payment of any  
7 other expenses, as provided by law or by this act, necessary for  
8 the proper conduct of the duties, functions and activities and  
9 for the purposes hereinafter set forth for the fiscal year  
10 beginning July 1, 1984 and for the payment of bills incurred and  
11 remaining unpaid at the close of the fiscal year ending June 30,  
12 1984.

13 Section 105. Federal augmentation appropriations.--The  
14 following Federal augmentation appropriations set forth in this  
15 act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the Federal augmentation funds to  
17 the several hereinafter named agencies of the Executive and  
18 Judicial Departments of the Commonwealth for the payment of the  
19 expenses of implementing and carrying out the programs stated  
20 herein for the fiscal year beginning July 1, 1984 and for the  
21 payment of bills incurred and remaining unpaid at the close of  
22 the fiscal year ending June 30, 1984. Unless otherwise stated,  
23 the appropriations include any carryovers from the prior fiscal  
24 year.

25 Section 106. Job Training Partnership Act appropriations.--  
26 The following sums as set forth in this act, or as much thereof  
27 as may be necessary, are hereby appropriated from the Job  
28 Training Partnership Act (JTPA) funds to the several hereinafter  
29 named agencies of the Executive Department of the Commonwealth  
30 for the payment of the expenses of implementing and carrying out

1 the program stated herein for the fiscal year beginning July 1,  
2 1984.

3 Section 107. Jobs Stimulus Bill appropriations.--The  
4 following sums set forth in this act, or as much thereof as may  
5 be necessary, are hereby specifically appropriated from funds  
6 available from the Federal Jobs Stimulus Bill (Public Law 98-8)  
7 to the several hereinafter named agencies of the Executive  
8 Department of the Commonwealth for the purposes, and under the  
9 restrictions, for which the funds are provided for the fiscal  
10 year beginning July 1, 1984.

11 Section 108. Block grants.--(a) Appropriation.--The  
12 following sums set forth in this act, or as much thereof as may  
13 be necessary, are hereby specifically appropriated from the  
14 block grant (BG) funds to the several hereinafter named agencies  
15 of the Executive Department of the Commonwealth for the  
16 purposes, and under the restrictions, for which the funds are  
17 provided for the fiscal year beginning July 1, 1984.

18 (b) Small Communities Development Block Grant.--The Small  
19 Communities Development Block Grant (SCDBG) is to assist small  
20 cities and communities that have a high concentration of  
21 impoverished citizens and substandard housing to expand their  
22 low and moderate income housing opportunities and to meet  
23 community development needs.

24 (c) Community Services Block Grant.--The Community Services  
25 Block Grant (CSBG) is to provide a range of services and  
26 activities having a measurable and potentially major impact on  
27 the causes of poverty in the community or those areas of the  
28 community where poverty is a particularly acute problem. In  
29 addition, new focus may be placed on the unemployed, both old  
30 and new. Local agencies may lower their eligibility requirements

1 for recipients to three months to allow greater flexibility to  
2 assure proper consideration of each recipient.

3 (d) Education Consolidation and Improvement Block Grant.--  
4 The Education Consolidation and Improvement Block Grant (ECIBG)  
5 will be used for the administration and provision of education  
6 programs in accordance with the requirements of the Omnibus  
7 Budget Reconciliation Act of 1981.

8 (e) Preventive Health and Health Services Block Grant.--The  
9 Preventive Health and Health Services Block Grant (PHHSBG) is  
10 for the provision of preventive health and other health services  
11 related to emergency medical comprehensive public health,  
12 hypertension, fluoridation, health education, risk reduction,  
13 home health, rape crisis and rodent control.

14 (f) Maternal and Child Health Services Block Grant.--The  
15 Maternal and Child Health Services Block Grant (MCHSBG) is to  
16 assure mothers and children access to quality maternal and child  
17 health services, to reduce infant mortality and the incidence of  
18 preventable disease and handicapping condition among children,  
19 provide rehabilitative services for blind and disabled  
20 individuals under the age of 16 receiving supplemental security  
21 income benefits; and providing medical services for children  
22 with crippling conditions.

23 (g) Alcohol and Drug Abuse and Mental Health Services Block  
24 Grant.--The Alcohol and Drug Abuse and Mental Health Services  
25 Block Grant (ADAMHSBG) will be used for the administration and  
26 provision of drug and alcohol abuse services and community  
27 mental health services in accordance with the requirements of  
28 the Omnibus Budget Reconciliation Act of 1981.

29 (h) Low-Income Energy Assistance Block Grant.--The Low-  
30 Income Energy Assistance Block Grant (LIEABG) is to help lessen

1 the impact of the high cost of energy on low-income families and  
2 individuals.

3 (i) Social Services Block Grant.--The Social Services Block  
4 Grant (SSBG) is for the provision of social services to eligible  
5 persons.

6 Section 109. Oil Overcharge Settlement appropriations.--(a)  
7 Source of funds.--In accordance with settlements of litigation  
8 brought by the United States Department of Energy against oil  
9 companies and refineries for alleged violations of the Federal  
10 petroleum price allocation regulations and the Further  
11 Continuing Appropriations Act of 1983, adopted by Congress in  
12 December, 1982 (House Joint Resolution 631), \$15,100,000 will be  
13 available to the Commonwealth for specific energy conservation  
14 programs through the fiscal year ending June 30, 1985.

15 (b) Appropriations.--The following sums set forth in this  
16 act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the restricted receipt account,  
18 Oil Overcharge Settlements (OOS), to the several hereinafter  
19 named agencies of the Executive Department of the Commonwealth  
20 for the payment of the expenses of implementing and carrying out  
21 the program stated herein for the fiscal year July 1, 1984 to  
22 June 30, 1985.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 1984-1985

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.--The  
29 following amounts are appropriated to

30 the Governor: Federal State

1 For the Office of the Governor:  
 2 including the maintenance of the  
 3 Governor's Home, the expense of  
 4 entertainment of official guests and  
 5 members of the General Assembly and  
 6 the Judiciary, participation in the  
 7 Governor's Conference, the expenses of  
 8 the Executive Board, and for the  
 9 payment of traveling expenses of  
 10 persons other than employees of the  
 11 Commonwealth appointed by the Governor  
 12 to represent or otherwise serve the  
 13 Commonwealth.

14 State appropriation..... 3,188,000

15 Section 202. Executive Offices.--  
 16 The following amounts are appropriated  
 17 to the Executive Offices:

Federal State

18 For the Governor's Action Center.

19 State appropriation..... 583,000

20 For the Office of Administration.

21 No funds from this appropriation may  
 22 be used for contract compliance  
 23 activities, other than those which  
 24 were in existence on July 1, 1983.

25 State appropriation..... 3,634,000

26 For the Office of the Budget.

27 State appropriation..... 19,258,000

28 The following JTPA amounts, or as  
 29 much thereof as may be necessary, are  
 30 hereby specifically appropriated for

1 general government operations:

2 (1) "Job Training Partnership Act  
3 - Program Accountability" - To provide  
4 accounting and auditing services for  
5 program accountability of the job  
6 training partnership.

7 Federal appropriation..... 1,031,000

8 For an audit of the Auditor  
9 General.

10 State appropriation..... 130,000

11 For Integrated Central System -  
12 Development.

13 State appropriation..... 3,110,000

14 For the Data Communications  
15 Network.

16 State appropriation..... 485,000

17 For the Office of Policy  
18 Development.

19 State appropriation..... 827,000

20 The following Federal augmentation  
21 amounts, or as much thereof as may be  
22 necessary, are hereby specifically  
23 appropriated to supplement the sum  
24 appropriated from Commonwealth

25 revenues for administration:

26 (1) "EDA - Planning Assistance" -  
27 To undertake State economic  
28 development planning activities.

29 Federal appropriation..... 68,000

30 (2) "National Occupational

1 Information Coordinating Committee" -  
2 To improve coordination between and  
3 communication among the producers and  
4 users of occupational information,  
5 develop and implement an occupational  
6 information system and insure that  
7 needed labor market and occupational  
8 information is available.

9 Federal appropriation..... 88,000

10 (3) "EDA - Grants to States for  
11 Supplemental and Basic Funding" - To  
12 implement measures identified to  
13 improve Pennsylvania's manufacturing  
14 base by stimulating new and expanding  
15 small technology-intensive  
16 manufacturing industries.

17 Federal appropriation..... 30,000

18 The following JTPA amounts, or as  
19 much thereof as may be necessary, are  
20 hereby specifically appropriated for  
21 administration:

22 (1) "JTPA - Occupational  
23 Information" - To expand the  
24 Commonwealth's occupational  
25 information and labor market  
26 information systems.

27 Federal appropriation..... 394,000

28 For the Human Relations Commission  
29 including its contract compliance  
30 programs.

1	<del>State appropriation.....</del>	4,867,000	<—
2	STATE APPROPRIATION.....	5,004,000	<—

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for administration:

9 (1) "EEOC - Special Project Grant"  
10 - To undertake, identify and eliminate  
11 discrimination in employment due to  
12 race, color, religion, sex, ancestry  
13 or national origin in hiring,  
14 recruitment, placement, promotion,  
15 referral, transfer, lay-off, discharge  
16 and other employment practices.

17	Federal appropriation.....	1,100,000
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18 (2) "HUD - Special Project Grant"  
19 - For the development of a complaint  
20 processing capability sufficient to  
21 enable PHRC to process all housing  
22 discrimination complaints under its  
23 jurisdiction.

24	Federal appropriation.....	175,000
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25 For Grants to the Arts.

26	State appropriation.....	5,000,000
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27 For the Council on the Arts.

28	State appropriation.....	585,000
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29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for administration:

5 (1) "National Endowment for the  
6 Arts - Basic State Grant" - To assist  
7 State arts agencies through the State  
8 to improve the operating efficiency of  
9 art organizations.

10 Federal appropriation..... 480,000

11 (2) "National Endowment for the  
12 Arts - Interarts Program" - To help  
13 underwrite company fees for dance  
14 touring engagements in Pennsylvania.

15 Federal appropriation..... 60,000

16 (3) "National Endowment for the  
17 Arts - Artists-in-Schools Program" -  
18 To conduct a Statewide program placing  
19 professional Artists-in-Residence in  
20 approximately 150 elementary and  
21 secondary schools.

22 Federal appropriation..... 90,000

23 (4) "National Endowment for the  
24 Arts - Folk Arts."

25 Federal appropriation..... 18,000

26 For the Commission for Women.

27 State appropriation..... 218,000

28 For the Governor's Energy Council.

29 State appropriation..... 1,038,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be  
2 necessary, are hereby specifically  
3 appropriated to supplement the sum  
4 appropriated from Commonwealth  
5 revenues for administration:

6 (1) "DOE - Energy Extension  
7 Services" - For the development of a  
8 system to transfer energy saving  
9 technology to local governments.

10 Federal appropriation..... 610,000

11 (2) "State Energy Conservation  
12 Plan (EPCA)" - For the implementation  
13 of the State Energy Conservation Plan  
14 including energy audits, conservation  
15 techniques and continued funding of  
16 the Pennsylvania Energy Centers.

17 Federal appropriation..... 986,000

18 (3) "Institutional Conservation  
19 Program" - For administrative costs  
20 associated with the Institutional  
21 Conservation Program.

22 Federal appropriation..... 120,000

23 (4) "HUD - Energy Conservation and  
24 Solar Bank" - To provide financial  
25 assistance to single family and multi-  
26 unit residential building owners for  
27 installation of cost-effective energy  
28 efficiency and/or passive solar  
29 improvements.

30 Federal appropriation..... 1,500,000

1 (5) "Small Scale Appropriate  
2 Technology Grant" - To conduct public  
3 information programs promoting  
4 commercial adaptability of projects  
5 developed under initial funding.

6 Federal appropriation..... 150,000

7 FOR GRANTS TO PENNSYLVANIA ENERGY ←  
8 CENTERS.

9 STATE APPROPRIATION..... 700,000

10 For the Juvenile Court Judges  
11 Commission.

12 State appropriation..... 378,000

13 The following Federal augmentation  
14 amounts, or as much thereof as may be  
15 necessary, are hereby specifically  
16 appropriated to supplement the sum  
17 appropriated from Commonwealth  
18 revenues for the Juvenile Court Judges  
19 Commission:

20 (1) "Statistical Analysis Center  
21 For Juvenile Courts" - For a  
22 statistical analysis center to  
23 continue providing sound statistical  
24 data to state and local juvenile  
25 justice agencies.

26 Federal appropriation..... 150,000

27 For the Crime Victim's Compensation  
28 Board.

29 State appropriation..... 389,000

30 For payment of awards made by the

1	Crime Victim's Compensation Board.		
2	State appropriation.....	2,500,000	
3	For the Health Facilities Hearing		
4	Board.		
5	State appropriation.....	172,000	
6	For the Public Employee Retirement		
7	Study Commission.		
8	<del>State appropriation.....</del>	<del>325,000</del>	<—
9	STATE APPROPRIATION.....	350,000	<—
10	For payment of ceremonies in		
11	recognition of the Distinguished		
12	Daughters of Pennsylvania.		
13	State appropriation.....	4,000	
14	For the Commission on Crime and		
15	Delinquency.		
16	<del>State appropriation.....</del>	<del>1,452,000</del>	<—
17	STATE APPROPRIATION.....	1,767,000	<—
18	The following Federal augmentation		
19	amounts, or as much thereof as may be		
20	necessary, are hereby specifically		
21	appropriated to supplement the sum		
22	appropriated from Commonwealth		
23	revenues for administration:		
24	(1) "Plan for Juvenile Justice" -		
25	For development and administration of		
26	a comprehensive Statewide plan for		
27	juvenile justice in accordance with		
28	the Juvenile Justice and Delinquency		
29	Prevention Act of 1974.		
30	Federal appropriation.....	159,000	

1 (2) "Criminal Justice Statistical  
2 Analysis Center" - For the  
3 investigation of three issues in  
4 criminal justice and the development  
5 of analytic methods and techniques.

6 Federal appropriation..... 35,000

7 (3) "Jail Overcrowding and  
8 Technical Assistance" - To provide  
9 technical assistance to counties to  
10 help relieve overcrowding in jails.

11 Federal appropriation..... 15,000

12 FOR THE COMMISSION ON CRIME AND  
13 DELINQUENCY FOR THE PURPOSE OF  
14 REIMBURSING ALL THE COUNTIES FOR THE  
15 COSTS OF INCARCERATION OF DRUNK  
16 DRIVERS.

17 STATE APPROPRIATION..... 1,900,000

18 For the Office of General Counsel.

19 State appropriation..... 1,104,000

20 For the State Correctional  
21 Institutions.

22 ~~State appropriation.....~~ 160,531,000 <—

23 STATE APPROPRIATION..... 157,231,000 <—

24 The following Federal augmentation  
25 amounts, or as much thereof as may be  
26 necessary, are hereby specifically  
27 appropriated to supplement the sum  
28 appropriated from Commonwealth  
29 revenues for administration:

30 (1) "Maintenance of Federal

1 Inmates" - For maintenance of Federal  
2 inmates in State Correctional  
3 Institutions.

4 Federal appropriation..... 100,000

5 (2) "Administration -  
6 Rehabilitation" - For treatment  
7 services for inmates at state  
8 correctional institutions with a  
9 history of drug abuse.

10 Federal appropriation..... 75,000

11 FOR A SIREN SYSTEM AT THE DALLAS ←  
12 CORRECTIONAL INSTITUTION.

13 STATE APPROPRIATION..... 25,000

14 For payments of grants to political  
15 subdivisions to assist in the  
16 improvement of juvenile probation  
17 services.

18 State appropriation..... 2,631,000

19 For the Milrite Council.

20 State appropriation..... 216,000

21 For the Milrite Council to be used  
22 for grants to area labor management  
23 committees.

24 State appropriation..... 500,000

25 For the Milrite Council to  
26 establish a Statewide labor management  
27 cooperation center and to provide  
28 assistance to area labor management  
29 committees.

30 State appropriation..... 70,000

1 For the Rural Affairs Task Force.  
2 State appropriation..... 125,000

3 Section 203. Lieutenant  
4 Governor.--The following amounts are  
5 appropriated to the Lieutenant

6 Governor: Federal State

7 For the Office of the Lieutenant  
8 Governor, including payment of  
9 expenses of the residence at the  
10 Edward Martin Military Reservation.

11 State appropriation..... 446,000

12 For the Board of Pardons.

13 State appropriation..... 196,000

14 Section 204. Attorney General.--  
15 The following amounts are appropriated  
16 to the Attorney General:

Federal State

17 For general government operations  
18 of the Office of the Attorney General.

19 State appropriation..... 22,414,000

20 The following Federal augmentation  
21 amounts, or as much thereof as may be  
22 necessary, are hereby specifically  
23 appropriated to supplement the sum  
24 appropriated from Commonwealth  
25 revenues for general government:

26 (1) "State Medicaid Fraud Control  
27 Units" - For a Medicaid Fraud Control  
28 Program.

29 Federal appropriation..... 1,808,000

30 Section 205. Auditor General.--The

1 following amounts are appropriated to  
2 the Auditor General:

Federal State

3 For the Department of the Auditor  
4 General for auditing annually,  
5 periodically or specially, the affairs  
6 of any department, board or commission  
7 which are supported out of the General  
8 Fund, district justices, other fining  
9 offices, Volunteer Firemen's Relief  
10 Association Funds and the offices of  
11 elected State officials.

12 State appropriation..... 16,945,000

13 For the proper auditing of  
14 appropriations for or relating to  
15 public assistance including any  
16 Federal sums supplementing such  
17 appropriations.

18 State appropriation..... 4,951,000

19 For the Scranton Office.

20 State appropriation..... 1,822,000

21 For the Board of Claims.

22 State appropriation..... 883,000

23 Section 206. Treasury  
24 Department.--The following amounts are  
25 appropriated to the Treasury

26 Department: Federal State

27 For general government operations  
28 of the Treasury Department.

29 State appropriation..... 12,221,000

30 For the Board of Finance and

1	Revenue.	
2	State appropriation.....	931,000
3	For support of the Council of State	
4	Governments to be paid to the order of	
5	the Executive Director of the Council	
6	of State Governments who shall file an	
7	accounting of such expenses with the	
8	Auditor General.	
9	State appropriation.....	106,000
10	For support of the Great Lakes	
11	Commission to be paid on requisition	
12	of the commissioners who shall file an	
13	accounting with the Auditor General.	
14	State appropriation.....	26,000
15	For support of the National	
16	Conference of State Legislatures to be	
17	paid on requisition of the Executive	
18	Director who shall file an accounting	
19	with the Auditor General.	
20	State appropriation.....	126,000
21	For support of the National Center	
22	for State Courts to be paid on	
23	requisition of the Executive Director	
24	who shall file an accounting with the	
25	Auditor General.	
26	State appropriation.....	126,000
27	For support of the Education	
28	Commission of the States to be paid to	
29	the order of the Executive Director of	
30	the Education Commission of the States	

1 who shall file an accounting of such  
2 expenses with the Auditor General.

3           State appropriation..... 55,000

4     For support of the Governmental  
5 Accounting Standards Board to be paid  
6 on requisition with an accounting to  
7 be filed with the Auditor General.

8           State appropriation..... 37,000

9     For the support of the Advisory  
10 Commission on Intergovernmental  
11 Relations to be paid on requisition of  
12 the Executive Director who shall file  
13 an accounting of such expenses with  
14 the Auditor General.

15           State appropriation..... 4,000

16     For support of the National  
17 Governors' Association to be paid on  
18 requisition of the Executive Director  
19 who shall file an accounting of such  
20 expenses with the Auditor General.

21           State appropriation..... 84,000

22     For the Coalition of Northeastern  
23 Governors.

24           State appropriation..... 50,000

25     For the Northeast - Midwest  
26 Institute.

27           State appropriation..... 40,000

28     For payment of replacement checks  
29 issued in lieu of outstanding checks  
30 when presented and to adjust errors.

1	State appropriation.....	257,000
2	For payment of the difference	
3	between the interest earned by the	
4	moneys in the Agricultural College	
5	Land Scrip Fund and in the State	
6	College Experimental Farm Fund and the	
7	interest guaranteed by the	
8	Commonwealth of Pennsylvania to	
9	Pennsylvania State University.	
10	State appropriation.....	16,000
11	For publishing statements of the	
12	General Fund and other funds of the	
13	Commonwealth.	
14	State appropriation.....	28,000
15	For compensation of the	
16	Commonwealth's Loan and Transfer Agent	
17	for services and expenses in	
18	connection with the registration,	
19	transfer and payment of interest on	
20	bonds of the Commonwealth and other	
21	services required to be performed by	
22	the Loan and Transfer Agent.	
23	State appropriation.....	183,000
24	For payment of legal fees,	
25	publication of advertisements, costs	
26	of engraving and other expenses	
27	incurred in issuing of tax	
28	anticipation notes.	
29	State appropriation.....	168,000
30	For payment into the Project 70	

1	Land Acquisition Sinking Fund to meet	
2	the principal and interest	
3	requirements on notes and bonds	
4	issued.	
5	State appropriation.....	4,419,000
6	For payment into the Land and Water	
7	Development Sinking Fund to meet the	
8	interest and sinking fund requirements	
9	of notes and bonds issued and to be	
10	issued.	
11	State appropriation.....	38,082,000
12	For payment into the Capital Debt	
13	Fund to meet the principal and	
14	interest requirements on notes and	
15	bonds issued and notes and bonds to be	
16	issued.	
17	State appropriation.....	190,660,000
18	For payment into the Vietnam	
19	Conflict Veterans' Compensation	
20	Sinking Fund to meet the principal and	
21	interest requirements on notes and	
22	bonds issued, and notes and bonds to	
23	be issued for payment of the Vietnam	
24	Veterans' Bonus.	
25	State appropriation.....	4,595,000
26	For payment to the Disaster Relief	
27	Redemption Fund to meet principal and	
28	interest requirements on bonds issued	
29	and bonds to be issued.	
30	State appropriation.....	14,176,000

1 For payment into the Nursing Home  
 2 Loan Sinking Fund to meet principal  
 3 and interest requirements on bonds  
 4 issued and bonds to be issued.  
 5 State appropriation..... 6,436,000  
 6 For payment into the Volunteer Fire  
 7 and Rescue Loan Sinking Fund to meet  
 8 principal and interest requirements on  
 9 bonds issued and bonds to be issued.  
 10 State appropriation..... 3,114,000  
 11 For payment into the Water  
 12 Facilities Debt Fund to meet principal  
 13 and interest requirements on bonds  
 14 issued and bonds to be issued.  
 15 State appropriation..... 4,937,000  
 16 For payment of law enforcement  
 17 officers' death benefits.  
 18 State appropriation..... 600,000  
 19 Section 207. Department of  
 20 Aging.--The following amounts are  
 21 appropriated to the Department of  
 22 Aging: Federal State  
 23 For general government operations  
 24 of the Department of Aging.  
 25 State appropriation..... 1,525,000  
 26 The following Federal augmentation  
 27 amounts, or as much thereof as may be  
 28 necessary, are hereby specifically  
 29 appropriated to supplement the sum  
 30 appropriated from Commonwealth

1 revenues for administration:

2 (1) "Programs for the Aging -  
3 Title III - Administration" - To  
4 provide administrative and support  
5 systems for the operation of the  
6 Statewide aging programs.

7 Federal appropriation..... 1,395,000

8 (2) "Programs for the Aging -  
9 Title V - Administration" - To provide  
10 administration for a program to  
11 provide and promote useful part-time  
12 work opportunities in community  
13 service activities for low-income  
14 persons 55 years of age or older.

15 Federal appropriation..... 120,000

16 (3) "Programs for the Aging -  
17 Title IV-A - Administration" - To  
18 support activities that attract  
19 qualified persons to the field of  
20 aging and train persons employed or  
21 preparing for employment in aging and  
22 related fields.

23 Federal appropriation..... 100,000

24 The following JTPA amounts, or as  
25 much thereof as may be necessary, are  
26 hereby specifically appropriated for  
27 general government operations:

28 (1) "Job Training Partnership -  
29 Administration" - For administration  
30 of the Job Training Partnership Act

1 (JTPA).

2 Federal appropriation..... 50,000

3 The following SSBG amounts, or as  
4 much thereof as may be necessary, are  
5 hereby specifically appropriated for  
6 general government operations:

7 (1) "Social Services  
8 Administration" - For administration  
9 of programs for the agency and for  
10 State audit costs of the Social  
11 Services Block Grant.

12 Federal appropriation..... 995,000

13 Section 208. Department of  
14 Agriculture.--The following amounts  
15 are appropriated to the Department of  
16 Agriculture:

17 For general government operations  
18 of the Department of Agriculture.

19 ~~State appropriation.....~~ 15,690,000 <—

20 STATE APPROPRIATION..... 16,640,000 <—

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from Commonwealth  
26 revenues for general government  
27 operations:

28 (1) "Marketing Services" - Federal  
29 matching funds for promotion of  
30 Pennsylvania products.

1	Federal appropriation.....	50,000
2	(2) "FDA Food Sanitation	
3	Inspection" - For inspection of	
4	bottling plants, food warehouses and	
5	bakeries located in this Commonwealth	
6	to insure compliance with established	
7	Federal standards for these	
8	facilities.	
9	Federal appropriation.....	163,000
10	(3) "Pennsylvania Plant Pest	
11	Detection System" - To provide timely	
12	plant pest occurrence information to	
13	growers and to protect the consumer	
14	from plant losses.	
15	Federal appropriation.....	60,000
16	(4) "Poultry Grading Service" -	
17	For voluntary grading of egg products,	
18	poultry and rabbits; mandatory	
19	inspection of egg products; regulatory	
20	surveillance inspection of shell egg	
21	handlers and records.	
22	Federal appropriation.....	145,000
23	(5) "Diagnostic Laboratory	
24	Services" - For diagnostic tests and	
25	other laboratory services mutually	
26	agreed upon in accordance with the	
27	standards established by the U.S.D.A.	
28	Federal appropriation.....	82,000
29	(6) "Pesticide Enforcement,	
30	Certification, Training and Control	

1 Program" - For implementation of the  
2 Pennsylvania Pesticide Control Act of  
3 1973, including the training, testing  
4 and certification of pesticide  
5 applications.

6 Federal appropriation..... 309,000

7 (7) "Market News - Ornamental Crop  
8 Reporting" - For development and  
9 support of a marketing information  
10 system.

11 Federal appropriation..... 22,000

12 (8) "Medicated Feed Mill  
13 Inspection" - To inspect feed mills to  
14 assure that animal feeds contain the  
15 proper level of medication.

16 Federal appropriation..... 20,000

17 (9) "State Administrative Expenses  
18 - Donated Foods" - To provide for the  
19 adequate and proper analysis,  
20 evaluation and monitoring of donated  
21 food processing contracts. To provide  
22 funds for justified expenses incurred  
23 by the state food distribution  
24 advisory council.

25 Federal appropriation..... 70,000

26 (10) "CCC Cheese Processing  
27 Program" - To package and process  
28 cheese from the U.S.D.A. into consumer  
29 usable packages for distribution to  
30 those citizens of the Commonwealth

1 exhibiting need.

2                   Federal appropriation.....           500,000

3       (11) "Reimbursable Cheese

4   Inspection Program" - To inspect

5   surplus cheese from warehouses at the

6   Clearfield Cheese Company as per terms

7   of the U.S.D.A. Cooperative Agreement.

8                   Federal appropriation.....           40,000

9       (12) "Household Commodity Program"

10 - To provide food to needy households.

11                  Federal appropriation.....           2,500,000

12       (13) "Pseudorabies Pilot Project"

13 - To test blood samples collected from

14 market swine for pseudorabies so that

15 timely quarantines can be placed and

16 pseudorabies eradication started.

17                  Federal appropriation.....           220,000

18       For research into the causes and

19 treatment of animal diseases and the

20 causes and solution to pest and weed

21 problems. No funds from this

22 appropriation shall be used for

23 marketing research or promotional

24 activities.

25                  State appropriation.....                       620,000

26       For the program of vaccination for

27 Brucellosis.

28                  State appropriation.....                       150,000

29       For research into the causes and

30 treatment of Johne's Disease.

1	State appropriation.....	115,000	
2	FOR RESEARCH BY THE WISTAR		←
3	INSTITUTE INTO THE TRANSMISSION OF		
4	RABIES VIRUSES FROM ONE ANIMAL SPECIES		
5	TO ANOTHER.		
6	STATE APPROPRIATION.....	130,000	
7	For agricultural promotion.		
8	State appropriation.....	60,000	
9	For payment of compensation to		
10	owners of animals destroyed in disease		
11	eradication program.		
12	State appropriation.....	225,000	
13	FOR POULTRY RESEARCH AND PROMOTION.		←
14	STATE APPROPRIATION.....	500,000	
15	For payment into the State Farm		
16	Products Show Fund. As a condition for		
17	the use of these funds, no		
18	expenditures may be made from this		
19	appropriation or from the State Farm		
20	Products Show Fund for any activities		
21	associated with the Pennsylvania		
22	Agricultural Foods Exposition (PAFE)		
23	unless such activities take place on		
24	the premises of the Farm Show Complex,		
25	Harrisburg, Pennsylvania.		
26	State appropriation.....	1,000,000	
27	For transfer to the Pennsylvania		
28	Fair Fund.		
29	State appropriation.....	2,500,000	
30	For development and operation of an		

1 open livestock show, including cattle,  
2 swine, sheep and horses.  
3 State appropriation..... 83,000  
4 For planning and staging of an open  
5 dairy show.  
6 State appropriation..... 66,000  
7 For promotion and holding of annual  
8 local, regional and State 4-H Clubs  
9 and Future Farmers of America dairy  
10 shows.  
11 State appropriation..... 28,000  
12 The department may make allocations  
13 of the above three appropriations as  
14 it deems appropriate to an association  
15 whose purposes are in accord with the  
16 purposes and intent of the  
17 appropriations, the funds so allocated  
18 to be used for the development and  
19 operation of livestock, dairy and  
20 Junior Dairy Shows in the Pennsylvania  
21 Farm Show Complex: Provided, That the  
22 funds allocated by the department  
23 shall only be used for the specific  
24 items approved by the department in  
25 advance.  
26 For planning and staging ten annual  
27 4-H Club Horse and Pony Shows and one  
28 Statewide show to be held in the fall  
29 as preliminary to the Keystone  
30 International Livestock Show.

1 State appropriation..... 33,000

2 For grants to ~~food banks~~ COUNTIES ←

3 for the purchase of food to be

4 provided to needy persons in the

5 Commonwealth. ~~If a county is not~~ ←

6 ~~served by a regional food bank, this~~

7 ~~money may then, and only then, be~~

8 ~~granted to a local government unit.~~

9 State appropriation..... 8,000,000

10 Section 209. Department of

11 Commerce.--The following amounts are

12 appropriated to the Department of

13 Commerce: Federal State

14 For the general government

15 operations of the Department of

16 Commerce.

17 ~~State appropriation.....~~ 5,553,000 ←

18 STATE APPROPRIATION..... 5,403,000 ←

19 The following Federal augmentation

20 amounts, or as much thereof as may be

21 necessary, are hereby specifically

22 appropriated to supplement the sum

23 appropriated from Commonwealth

24 revenues for general government

25 operations:

26 (1) "ARC - Development Facilities

27 Grant Program" - To assist in

28 implementing Pennsylvania's fiscal

29 year 1984 - 1985 Appalachian Regional

30 Commission Annual Investment Program.

1	Federal appropriation.....	3,000,000	
2	(2) "ARC - State Technical		
3	Assistance" - To conduct analysis and		
4	feasibility of ARC projects prior to		
5	their inception.		
6	Federal appropriation.....	600,000	
7	(3) "ARC - High Technology		
8	Analysis Program" - To investigate the		
9	special needs of advanced technology		
10	industries in Pennsylvania and develop		
11	informational material to attract such		
12	industries to Pennsylvania.		
13	Federal appropriation.....	25,000	
14	For the purpose of advertising to		
15	attract tourists to the Commonwealth.		
16	State appropriation.....	3,000,000	
17	For the purpose of advertising to		
18	attract businesses to the		
19	Commonwealth.		
20	<del>State appropriation.....</del>	<del>500,000</del>	<—
21	STATE APPROPRIATION.....	1,300,000	<—
22	For tourist promotion assistance.		
23	<del>State appropriation.....</del>	<del>3,700,000</del>	<—
24	STATE APPROPRIATION.....	4,000,000	<—
25	FOR THE PURPOSE OF FINANCIAL		
26	ASSISTANCE TO ZOOLOGICAL GARDENS. A		
27	ZOOLOGICAL GARDEN IS DEFINED AS AN		
28	INSTALLATION FOR THE PUBLIC DISPLAY OF		
29	LIVING ANIMALS WHICH IS OWNED,		
30	OPERATED OR FINANCIALLY ASSISTED BY A		

1 POLITICAL SUBDIVISION, PROVIDED THAT  
2 OUTSIDE FINANCIAL ASSISTANCE ANNUALLY  
3 IS NOT LESS THAN \$500,000 OR NOT LESS  
4 THAN 25% OF ITS ANNUAL OPERATING  
5 COSTS.

6 STATE APPROPRIATION..... 1,000,000

7 FOR THE PURPOSE OF FINANCIAL  
8 ASSISTANCE TO ZOOS IN THE FOLLOWING  
9 COUNTIES THAT ARE OPERATED OR  
10 FINANCIALLY ASSISTED BY A POLITICAL  
11 SUBDIVISION TO BE ALLOCATED AS  
12 FOLLOWS: PHILADELPHIA, \$844,100;  
13 ALLEGHENY, \$725,000; MONTGOMERY,  
14 \$321,800; ERIE, \$139,900; AND  
15 LACKAWANNA, \$114,000.

16 STATE APPROPRIATION..... 2,144,800

17 FOR THE PURPOSE OF FINANCIAL  
18 ASSISTANCE TO LACKAWANNA COUNTY FOR  
19 OPERATION OF THE MODEL COAL MINE  
20 LOCATED AT MCDADE PARK IN LACKAWANNA  
21 COUNTY.

22 STATE APPROPRIATION..... 100,000

23 For payment of grants to recognized  
24 industrial development agencies to  
25 assist such agencies in the financing  
26 of their operational costs for the  
27 purposes of making studies, surveys  
28 and investigations, the compilation of  
29 data and statistics and in the  
30 carrying out of planning and



1	For the Community Facilities		
2	Program.		
3	State appropriation.....	5,000,000	
4	For the Ben Franklin Partnership		
5	Fund to promote, stimulate and		
6	encourage basic and applied scientific		
7	research and development and		
8	scientific and technological education		
9	in Pennsylvania.		
10	<del>State appropriation.....</del>	<del>18,600,000</del>	<del>←</del>
11	STATE APPROPRIATION.....	20,000,000	←
12	<del>For the Ben Franklin Partnership</del>		<del>←</del>
13	<del>Fund for research projects on coal</del>		
14	<del>desulfurization and other pollution</del>		
15	<del>control methods.</del>		
16	<del>State appropriation.....</del>	<del>1,400,000</del>	
17	To assist in the cleanup of the		
18	hazardous health and safety conditions		
19	at Three Mile Island caused by a		
20	nuclear accident.		
21	State appropriation.....	5,000,000	
22	FOR SITE DEVELOPMENT OF THE FORMER		←
23	JONES AND LAUGHLIN PROPERTY,		
24	PITTSBURGH.		
25	STATE APPROPRIATION.....	1,000,000	
26	For payment to the City of		
27	Philadelphia without the requirement		
28	of any matching funds for the		
29	maintenance, repair, improvement, the		
30	provision of support services and		

1	administration of the Port of		
2	Philadelphia.		
3	State appropriation.....	3,000,000	
4	For payment to the Erie Port		
5	Commission of the City of Erie,		
6	including \$100,000 for the development		
7	of fish hatcheries, without the		
8	requirement of any matching funds for		
9	the maintenance, repair, improvement		
10	and administration of the Port of		
11	Erie.		
12	State appropriation.....	1,125,000	
13	For payment to the Port Authority		
14	of Allegheny County without the		
15	requirement of any matching funds for		
16	the maintenance, repair, improvement		
17	and administration of the Port of		
18	Pittsburgh.		
19	<del>State appropriation.....</del>	<del>750,000</del>	<—
20	STATE APPROPRIATION.....	1,500,000	<—
21	For Small Business Assistance.		
22	<del>State appropriation.....</del>	<del>250,000</del>	<—
23	STATE APPROPRIATION.....	500,000	<—
24	For the Minority Business		
25	Development Authority.		
26	<del>State appropriation.....</del>	<del>2,000,000</del>	<—
27	STATE APPROPRIATION.....	3,000,000	<—
28	For Minority Business Technical		
29	Assistance.		
30	State appropriation.....	250,000	

<—

1 FOR THE OFFICE OF MINORITY BUSINESS  
2 ENTERPRISE TO MONITOR AND SUPPORT  
3 MINORITY BUSINESS AND ENTERPRISE  
4 PARTICIPATION IN THE PRIVATE AND  
5 PUBLIC ELEMENTS OF THE ECONOMY OF THE  
6 COMMONWEALTH.

7 STATE APPROPRIATION..... 150,000

8 FOR THE CENTRALIZATION IN THE  
9 OFFICE OF MINORITY BUSINESS ENTERPRISE  
10 OF EXCLUSIVE AUTHORITY TO CERTIFY  
11 BUSINESSES AND ENTERPRISES AS MINORITY  
12 OWNED, CONTROLLED AND OPERATED:  
13 PROVIDED, HOWEVER, THAT THIS AUTHORITY  
14 SHALL NOT PREEMPT THAT AUTHORITY  
15 GRANTED TO THE PENNSYLVANIA HUMAN  
16 RELATIONS COMMISSION PURSUANT TO THE  
17 ACT OF OCTOBER 27, 1955 (P.L.744,  
18 NO.222), KNOWN AS THE PENNSYLVANIA  
19 HUMAN RELATIONS ACT.

20 STATE APPROPRIATION..... 150,000

21 For the Pennsylvania Energy  
22 Development Authority.

23 State appropriation..... 350,000

24 The following OOS amounts, or as  
25 much thereof as may be necessary, are  
26 hereby specifically appropriated for  
27 loans; loan guarantees and grants:

28 ~~(1) To provide loans and loan~~  
29 ~~guarantees to private industry and~~  
30 ~~public agencies to fund renewable~~

<—

1 ~~resource development projects and coal~~  
2 ~~conversion projects; and to make~~  
3 ~~grants to fund basic and applied~~  
4 ~~research to increase the use of~~  
5 ~~Pennsylvania's indigenous resources.~~

6 (1) FOR RESEARCH PROJECTS ON COAL ←  
7 DESULFURIZATION AND OTHER METHODS TO  
8 CONTROL AIR POLLUTION FROM COAL USE.

9 Federal appropriation..... 1,400,000

10 For the Pennsylvania Energy  
11 Development Authority to subsidize  
12 lower interest rates on loans for coal  
13 projects.

14 State appropriation..... 250,000

15 FOR ENTERPRISE DEVELOPMENT ←

16 STATE APPROPRIATION..... 5,000,000

17 FOR THE ECONOMIC RECOVERY PROGRAM.

18 STATE APPROPRIATION..... 1,000,000

19 TO PROMOTE THE STATE, ITS PEOPLE  
20 AND ITS INDUSTRIES THROUGH CONTRACTUAL  
21 SERVICES PROVIDED THROUGH THE AMERICAN  
22 WIND SYMPHONY OF PITTSBURGH.

23 STATE APPROPRIATION..... 85,000

24 FOR THE CAPITAL LOAN PROGRAM.

25 STATE APPROPRIATION..... 2,000,000

26 Section 210. Department of  
27 Community Affairs.--The following  
28 amounts are appropriated to the

29 Department of Community Affairs: Federal State

30 For general government operations

1 of the Department of Community  
2 Affairs.

3 State appropriation..... 7,252,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for general government  
10 operations:

11 (1) "Community Development  
12 Technical Assistance" - To plan,  
13 organize and develop internal and  
14 external training capacities in order  
15 to provide comprehensive technical  
16 assistance to local governments for  
17 the purpose of improving their  
18 community development processes.

19 Federal appropriation..... 182,000

20 (2) "Safe Drinking Water Act" -  
21 For the training of local government  
22 officials in meeting the requirements  
23 of the Safe Drinking Water Act.

24 Federal appropriation..... 10,000

25 (3) "ARC - Planning" - For the  
26 administration expenses incurred in  
27 managing the grant program to eligible  
28 local planning agencies.

29 Federal appropriation..... 25,000

30 (4) "Administrative Costs of Land

1 and Water Conservation Fund (LWCF)  
2 Projects" - For the costs of  
3 administering and maintaining LWCF  
4 projects in the State.

5                   Federal appropriation.....           75,000  
6       (5) "Operator Outreach Training"  
7                   Federal appropriation.....           2,000

8       The following CSBG amounts, or as  
9 much thereof as may be necessary, are  
10 hereby specifically appropriated for  
11 general government operations:

12       (1) To provide a range of services  
13 and activities having a measurable and  
14 potentially major impact on the causes  
15 of poverty in the community or those  
16 areas of the community where poverty  
17 is a particularly acute problem and to  
18 provide grants to organizations  
19 providing services to migrant and  
20 seasonal farmworkers. In addition,  
21 new focus may be placed on the  
22 unemployed, both old and new. Local  
23 agencies may lower their eligibility  
24 requirements for recipients to three  
25 months to allow greater flexibility to  
26 assure proper consideration of each  
27 recipient.

28                   Federal appropriation.....   14,450,000

29       An amount equal to 90% of this  
30 appropriation shall be used to fund

1 agencies meeting the requirements of  
2 the Omnibus Budget Reconciliation Act  
3 of 1981. In areas not served by  
4 agencies meeting these requirements,  
5 the Department will utilize an  
6 eligible agency to pass funds through  
7 to local service agencies. AT LEAST  
8 50% OF THE FUNDS WHICH PASS THROUGH TO  
9 LOCAL SERVICE AGENCIES SHALL BE  
10 DIRECTED TO ORGANIZATIONS WHOSE BOARDS  
11 ARE DEMOCRATICALLY ELECTED BY  
12 RESIDENTS OF THE SPECIFIC GEOGRAPHICAL  
13 AREA WHICH THE ORGANIZATION SERVES.

14 The department will continue to phase  
15 in a formula distribution of funds.  
16 These funds will be distributed on the  
17 basis of prior year funding level,  
18 number of persons whose income is at  
19 or below 125% of the federal poverty  
20 line and the number of unemployed  
21 persons.

22 The department may require agencies  
23 to submit work plans to the department  
24 to determine that only eligible  
25 services will be provided with these  
26 funds. All decisions regarding which  
27 of the qualified services shall be  
28 provided shall be made by the local  
29 agency. THE LOCAL AGENCY SHALL GIVE  
30 PRIORITY IN ITS RECOMMENDATIONS TO

←

←

1 PROJECTS THAT SPECIFICALLY ADDRESS JOB  
2 CREATION AND LOCALLY INITIATED  
3 ECONOMIC DEVELOPMENT. The department  
4 shall not require nor prohibit the  
5 offering of any specific service or  
6 type of service.

7 (2) For administration and State  
8 audit costs of the Community Services  
9 Block Grant.

10 Federal appropriation..... 250,000

11 The following JSB amounts, or as  
12 much thereof as may be necessary, are  
13 hereby specifically appropriated for  
14 general government operations:

15 (1) "Community Services" - To  
16 provide a range of services and  
17 activities having a measurable and  
18 potentially major impact on the causes  
19 of poverty in the community or those  
20 areas of the community where poverty  
21 is a particularly acute problem.

22 Federal appropriation..... 1,000,000

23 The following LIEABG amounts, or as  
24 much thereof as may be necessary, are  
25 hereby specifically appropriated for  
26 general government operations:

27 (1) For low-income residential  
28 energy conservation; moneys to be  
29 spent for comprehensive, cost-  
30 effective permanent weatherization

1 improvements consisting of attic  
 2 insulation/ventilation, including  
 3 minor repairs not exceeding \$150 per  
 4 home necessary to complete such  
 5 insulation; infiltration control  
 6 measures, including caulking, weather  
 7 stripping, storm windows and doors;  
 8 natural gas, oil and coal furnace  
 9 retrofit; and computerized energy  
 10 audits to be done by the department.

11 Federal appropriation..... 7,200,000

12 (2) For administration and State  
 13 audit costs of the low-income  
 14 weatherization program.

15 Federal appropriation..... 800,000

16 For the payment of grants to local  
 17 governments or regional councils of  
 18 government to assist in developing and  
 19 implementing cooperative agreements to  
 20 supply municipal services.

21 ~~State appropriation.....~~ 150,000 <—

22 STATE APPROPRIATION..... 500,000 <—

23 FOR THE PAYMENTS OF EMERGENCY  
 24 GRANTS TO LOCAL GOVERNMENTS WHICH HAVE  
 25 EXPERIENCED A 5% OR GREATER DECREASE  
 26 IN TOTAL LOCAL TAX REVENUES FROM A  
 27 PREVIOUS YEAR'S TOTAL LOCAL TAX  
 28 REVENUES COLLECTED UNDER THE  
 29 PROVISIONS OF THE ACT OF DECEMBER 31,  
 30 1965 (P.L.1257, NO.511), KNOWN AS THE

1 LOCAL TAX ENABLING ACT, AND UNDER ANY  
2 LAW AUTHORIZING THE TAXATION OF REAL  
3 PROPERTY.

4 STATE APPROPRIATION..... 9,000,000

5 For the payments of grants to  
6 counties, cities, boroughs, townships,  
7 towns or regions for planning  
8 assistance.

9 State appropriation..... 100,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for planning assistance:

16 (1) "ARC - Land Use Development  
17 Planning" - To local planning agencies  
18 for land use development planning.

19 Federal appropriation..... 300,000

20 (2) "Coastal Zone Management  
21 Program Administration" - For grants  
22 to local governments to study and plan  
23 for economic, social and environmental  
24 consequences resulting from siting,  
25 construction and operation of energy  
26 facilities in coastal zones.

27 Federal appropriation..... 425,000

28 For grants for flood plain  
29 management.

30 State appropriation..... 75,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for flood plain management:

7 (1) "FEMA - Technical Assistance  
8 on Flood Plain Management" - To  
9 provide technical assistance to local  
10 municipalities on flood plain  
11 management matters.

12 Federal appropriation..... 137,000

13 For planning and implementation of  
14 a Statewide manpower employment  
15 assistance and training program and  
16 for payments of grants to community  
17 action agencies and to political  
18 subdivisions and organizations for  
19 social service programs.

20 ~~State appropriation.....~~ 2,736,000 <—

21 STATE APPROPRIATION..... 4,236,000 <—

22 For grants for housing and  
23 redevelopment assistance as authorized  
24 by the act of May 20, 1949 (P.L.1633,  
25 No.493), known as the Housing and  
26 Redevelopment Assistance Law. No more  
27 than 20% of the amount herein  
28 appropriated shall be allocated or  
29 granted to any one political  
30 subdivision. No funds from this

1 appropriation shall be distributed to  
2 any organization or agency other than  
3 a municipal government or a certified  
4 redevelopment authority created by a  
5 municipal government or governments  
6 under the provisions of the act of May  
7 24, 1945 (P.L.991, No.385), known as  
8 the Urban Redevelopment Law, unless  
9 specifically authorized by such  
10 government or redevelopment authority.  
11 In addition, any funds returned to the  
12 department from prior year continuing  
13 appropriations for housing and  
14 redevelopment assistance, including  
15 interest and refunds, shall be  
16 credited to the above appropriation.

17           State appropriation..... 12,000,000

18       The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from Commonwealth  
23 revenues for housing and  
24 redevelopment:

25       (1) "ARC - Innovative Housing  
26 Program" - To provide supplemental  
27 funding for the purpose of  
28 administration, planning for and  
29 developing housing under the programs  
30 of the Department of Housing and Urban

1 Development and the Farmers Home  
2 Administration and to provide loans  
3 for the predevelopment expenses of a  
4 housing development or grant for the  
5 purpose of reducing the mortgage  
6 amount to assist low and moderate  
7 income families.

8 Federal appropriation..... 100,000

9 (2) "DOE - Weatherization" - For  
10 supplies and personnel to be used in a  
11 program of home weatherization for  
12 low-income households.

13 Federal appropriation..... 14,100,000

14 For grants for housing and  
15 redevelopment assistance as authorized  
16 by the act of May 20, 1949 (P.L.1633,  
17 No.493), known as the Housing and  
18 Redevelopment Assistance Law, in areas  
19 designated as enterprise development  
20 zones. This funding shall be  
21 restricted to those communities with a  
22 designated enterprise development  
23 zone, or those communities which  
24 received planning grants during 1983-  
25 1984 to assist in development of  
26 enterprise development zones. No funds  
27 from this appropriation shall be  
28 distributed to any organization or  
29 agency other than a municipal  
30 government or a certified

1 redevelopment authority created by a  
 2 municipal government or governments  
 3 under the provisions of the act of May  
 4 24, 1945 (P.L.991, No.385), known as  
 5 the Urban Redevelopment Law, unless  
 6 specifically authorized by such  
 7 government or redevelopment authority.

8 State appropriation..... 4,000,000

9 FOR THE PURPOSE OF FINANCIAL ←  
 10 ASSISTANCE TO THE CITY OF SCRANTON,  
 11 FOR THE STEAMTOWN PROJECT.

12 STATE APPROPRIATION..... 2,000,000

13 Section 211. Department of  
 14 Education.--The following amounts are  
 15 appropriated to the Department of

16 Education: Federal State

17 For general government operations  
 18 of the Department of Education.

19 State appropriation..... 14,580,000

20 The following Federal augmentation  
 21 amounts, or as much thereof as may be  
 22 necessary, are hereby specifically  
 23 appropriated to supplement the sum  
 24 appropriated from Commonwealth  
 25 revenues for general government  
 26 operations:

27 (1) "Adult Basic Education -  
 28 Administration" - Administration  
 29 portion.

30 Federal appropriation..... 275,000

1       (2) "Education of Exceptional  
2 Children" - Administration of the  
3 initiation, expansion and improvement  
4 of educational programs for  
5 handicapped children.

6               Federal appropriation.....       2,492,000

7       (3) "ECIA Chapter (1) Programs -  
8 Administration" - Administration of  
9 ECIA Chapter (1) programs.

10              Federal appropriation.....       1,804,000

11       (4) "State Approving Agency (VA)"  
12 - To approve and supervise educational  
13 institutions and training of veterans.

14              Federal appropriation.....       750,000

15       (5) "Food and Nutrition Service" -  
16 To administer all food nutrition  
17 programs, provide nutrition education  
18 and to assess the need for nutrition  
19 services.

20              Federal appropriation.....       2,200,000

21       (6) "ESEA (VII) Bilingual  
22 Education" - Coordination of technical  
23 assistance for programs for non-  
24 English dominant children.

25              Federal appropriation.....       37,000

26       (7) "Migrant Education -  
27 Administration" - To administer  
28 educational enrichment programs for  
29 migratory children.

30              Federal appropriation.....       370,000

1       (8) "Common Core Data Survey" - To  
2 collect data for the National Center  
3 for Education Statistics.  
4               Federal appropriation.....       18,000

5       (9) "Civil Rights Technical  
6 Assistance and Training" - To provide  
7 technical assistance to desegregating  
8 school districts in adoption and  
9 implementation of desegregation plans.  
10               Federal appropriation.....       450,000

11       (10) "National Origin  
12 Desegregation Assistance" - To  
13 coordinate existing department human  
14 and material resources to assist  
15 school districts with national origin  
16 desegregation.  
17               Federal appropriation.....       125,000

18       (11) "Adult Basic Education  
19 Evaluation Program" - To provide a  
20 data collection system and develop  
21 related collection instruments to  
22 perform program evaluations as  
23 required by Federal law.  
24               Federal appropriation.....       250,000

25       (12) "Vocational Education" - To  
26 administer the support of vocational  
27 education programs, construction of  
28 vocational education facilities,  
29 guidance counseling and ancillary  
30 services such as teacher training and

1 program evaluation.

2                   Federal appropriation.....       4,200,000

3       (13) "Transition Program for

4 Refugee Children" - To provide special

5 educational services to eligible

6 refugee children.

7                   Federal appropriation.....       13,000

8       (14) "Migrant Education Resource

9 List" - To develop and implement a

10 Migrant Education Resource list and

11 information network.

12                   Federal appropriation.....       185,000

13       (15) "Educationally Disadvantaged

14 Children Migrants" - To improve

15 coordination of environmental safety

16 and resource conservation education

17 among Migrant Education programs.

18                   Federal appropriation.....       220,000

19       (16) "School Climate Improvement

20 Project" - For a program to attempt to

21 modify the structures, procedures,

22 rules, attitudes and relationships

23 within the school community to reduce

24 discipline problems, vandalism and

25 violence.

26                   Federal appropriation.....       80,000

27       (17) "Parent Training

28 Collaborative Consortium" - To

29 establish and implement

30 parent/surrogate parent training

1 instructional and support system model  
2 for parents of handicapped children.

3 Federal appropriation..... 231,000

4 (18) "Preventive Health  
5 Maintenance - Migrant" - To develop  
6 curriculum materials for migrant  
7 children and their parents on  
8 preventative health maintenance.

9 Federal appropriation..... 155,000

10 The following ECIBG amounts, or as  
11 much thereof as may be necessary, are  
12 hereby specifically appropriated for  
13 general government operations:

14 (1) For distribution to school  
15 districts, based on applications, for  
16 the following program areas: basic  
17 skill development, education  
18 improvement and support services and  
19 special projects.

20 Federal appropriation..... 17,600,000

21 (2) For administration and State  
22 audit costs of the Education  
23 Consolidation and Improvement Block  
24 Grant.

25 Federal appropriation..... 2,200,000

26 For the State Library, providing  
27 reference services and administering  
28 aid to public libraries.

29 State appropriation..... 2,526,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be  
2 necessary, are hereby specifically  
3 appropriated to supplement the sum  
4 appropriated from Commonwealth  
5 revenues for the State Library:

6 (1) "Library Services -  
7 Administration LSCA (I)" - To provide  
8 library services and administer aid to  
9 public libraries.

10 Federal appropriation..... 896,000

11 (2) "Nuclear Regulatory Commission  
12 Documents Support Program" - To assist  
13 in operating the Local Public  
14 Documents Room housing large amounts  
15 of materials related to three nuclear  
16 power facilities in central  
17 Pennsylvania.

18 Federal appropriation..... 14,000

19 (3) "Newspaper Projects" - To  
20 support the development of a State  
21 plan for newspaper bibliographic  
22 control and microfilming.

23 Federal appropriation..... 90,000

24 For payment of rental charges to  
25 The General State Authority for  
26 capital improvements at State-aided  
27 educational institutions.

28 State appropriation..... 3,718,000

29 For the Scranton State School for  
30 the Deaf.



1 appropriated from Commonwealth  
2 revenues for the Scotland School for  
3 Veterans' Children:

4 (1) "ESEA - Education for the  
5 Disadvantaged Scotland" - To provide  
6 programs in remedial reading,  
7 developmental and corrective reading,  
8 remedial mathematics, environmental  
9 education, summer school instruction  
10 and home life counseling.

11 Federal appropriation..... 310,000

12 (2) "National School Milk Lunch  
13 Program Scotland" - To supplement the  
14 costs of providing milk and food  
15 services at the Scotland School for  
16 Veterans' Children.

17 Federal appropriation..... 210,000

18 For the Thaddeus Stevens State  
19 School of Technology.

20 State appropriation..... 2,603,000

21 For the Conservatory Leadership  
22 School.

23 State appropriation..... 30,000

24 For payment of the equalized  
25 subsidy for basic education to school  
26 districts: Provided, that the  
27 Secretary of Education, with the  
28 approval of the Governor, may make  
29 payments from this appropriation in  
30 advance of the due date prescribed by

1 law to school districts which are  
 2 financially handicapped, whenever he  
 3 shall deem it necessary to make such  
 4 advanced payments to enable the school  
 5 districts to keep their public schools  
 6 open: Provided, further, ~~that~~ THAT  
 7 PAYMENTS TO SCHOOL DISTRICTS FROM THIS  
 8 APPROPRIATION SHALL BE BASED ON A  
 9 FACTOR FOR EDUCATION EXPENSE OF  
 10 \$1,961: AND, PROVIDED FURTHER, THAT no  
 11 school district shall receive an  
 12 equalized subsidy that represents an  
 13 increase of ~~no less than 2% nor more~~  
 14 ~~than 7.45%~~ LESS THAN 2% OR MORE THAN  
 15 9% above the subsidy payment that such  
 16 school district received from the  
 17 Commonwealth in fiscal year 1983-1984:  
 18 PROVIDED, FURTHER, THAT NO SCHOOL  
 19 DISTRICT SHALL HAVE THEIR EQUALIZED  
 20 SUBSIDY CALCULATED WITH A MARKET  
 21 VALUE/PERSONAL INCOME AID RATIO OF  
 22 LESS THAN .2000.

23	<del>State appropriation.....</del>	1,891,546,000	<—
24	STATE APPROPRIATION.....	1,937,756,000	<—
25	FOR ADULT LITERACY.		
26	STATE APPROPRIATION.....	1,000,000	
27	FOR THE IMPLEMENTATION OF		
28	STRENGTHENING CURRICULA REQUIREMENTS.		
29	STATE APPROPRIATION.....	10,000,000	
30	FOR THE IMPLEMENTATION OF LITERACY		

1 TESTING AND REMEDIAL READING AND  
2 MATHEMATICS PROGRAMS.

3 STATE APPROPRIATION..... 28,000,000

4 FOR THE IMPLEMENTATION OF A PROGRAM  
5 PROMOTING "EXCELLENCE IN TEACHING."

6 STATE APPROPRIATION..... 10,000,000

7 ~~To provide grants to school~~ ←

8 ~~districts to assist in the elimination~~  
9 ~~of asbestos and for deferred~~

10 ~~maintenance in public schools. Each~~

11 ~~school district shall be entitled to a~~

12 ~~portion of the appropriation that is~~

13 ~~based upon the school district's~~

14 ~~proportion of: the number of square~~

15 ~~feet of building space that has the~~

16 ~~presence of asbestos that is~~

17 ~~potentially hazardous to health times~~

18 ~~the school district aid ratio, plus~~

19 ~~the number of square feet of building~~

20 ~~space per WADM for buildings that are~~

21 ~~in excess of 40 years old and have not~~

22 ~~been renovated within the past ten~~

23 ~~years times the school district aid~~

24 ~~ratio. It is the intent of the General~~

25 ~~Assembly that the priority of the~~

26 ~~grants be to eliminate the health~~

27 ~~hazards associated with asbestos~~

28 ~~unless a school district can~~

29 ~~demonstrate a more pressing deferred~~

30 ~~maintenance problem. Any asbestos~~



1 ASBESTOS REMOVAL AFTER JANUARY 1,  
 2 1977. THE DEPARTMENT SHALL REQUIRE THE  
 3 DISTRICT TO VERIFY THE COMPLETION OF  
 4 THE WORK AND THE SAFETY OF THE  
 5 ENVIRONMENT IN THE SCHOOL BUILDING. IF  
 6 THE SUMS ARE NOT SUFFICIENT TO PAY IN  
 7 FULL THE COMMONWEALTH'S SHARE OF THE  
 8 COST OF ASBESTOS REMOVAL, THE  
 9 ALLOCATION FOR EACH BUILDING SHALL BE  
 10 PROPORTIONATELY REDUCED TO THE EXTENT  
 11 NECESSARY TO BRING THE AGGREGATE  
 12 ALLOCATIONS WITHIN THE LIMITS OF THE  
 13 AMOUNTS APPROPRIATED.

14 STATE APPROPRIATION..... 3,790,000

15 For payments on account of annual  
 16 rental or sinking fund charges on  
 17 school buildings.

18 State appropriation..... 143,150,000

19 For payments on account of pupil  
 20 transportation.

21 ~~State appropriation.....~~ 185,000,000 <—

22 STATE APPROPRIATION..... 190,000,000 <—

23 For payments on account of  
 24 nonpublic school transportation.

25 State appropriation..... 6,233,000

26 For payments on account of special  
 27 education of exceptional children in  
 28 public schools, the Governor's School  
 29 for the Arts, the Pennsylvania School  
 30 for the Sciences and the School for

1	International Studies.		
2	State appropriation.....	234,770,000	
3	FOR PAYMENT FOR EARLY INTERVENTION		←
4	PROGRAMS FOR HANDICAPPED CHILDREN.		
5	STATE APPROPRIATION.....	10,500,000	
6	For payments on account of		
7	homebound instruction.		
8	State appropriation.....	525,000	
9	For payment for tuition to school		
10	districts providing education to		
11	nonresident orphaned children placed		
12	in private homes by the court and		
13	nonresident inmates of children's		
14	institutions.		
15	State appropriation.....	11,744,000	
16	For payments of annual fixed		
17	charges to school districts in lieu of		
18	taxes for land acquired by the		
19	Commonwealth for water conservation or		
20	flood prevention.		
21	State appropriation.....	53,000	
22	For payment for maintenance of		
23	summer schools for school age children		
24	of migrant laborers.		
25	State appropriation.....	157,000	
26	To provide grants to school		
27	districts to assist in meeting the		
28	matching requirements of Federal		
29	grants received under Federal programs		
30	for the education of the disadvantaged		

1 where such programs meet criteria  
2 established by the Department of  
3 Education.

4 State appropriation..... 1,000,000

5 For special education - approved  
6 private schools.

7 State appropriation..... 40,741,000

8 For annual payments not to exceed  
9 \$500 per student to institutions of  
10 higher learning for defraying the  
11 expenses of deaf or blind students.

12 State appropriation..... 50,000

13 For payment of the Commonwealth's  
14 share of the approved operating costs  
15 and lease payments of intermediate  
16 units. IN ADDITION TO PAYMENTS MADE  
17 UNDER SECTION 917.1-A(A) OF THE ACT OF  
18 MARCH 10, 1949 (P.L.30, NO.14), KNOWN  
19 AS THE PUBLIC SCHOOL CODE OF 1949,  
20 EACH INTERMEDIATE UNIT SHALL BE PAID  
21 AN AMOUNT DETERMINED BY SUBTRACTING  
22 THE TOTAL PAYMENTS UNDER SECTION  
23 917.1-A(B) FROM THE TOTAL ALLOCATION  
24 UNDER SECTION 917.1-A(A). ONE-HALF OF  
25 THAT AMOUNT SHALL BE DIVIDED BY 29 AND  
26 THE AMOUNT DERIVED PAID TO EACH  
27 INTERMEDIATE UNIT. THE REMAINING ONE-  
28 HALF SHALL BE DIVIDED BY THE AVERAGE  
29 DAILY MEMBERSHIP (ADM) OF ALL SCHOOL  
30 DISTRICTS IN THE COMMONWEALTH

←

1 MULTIPLIED BY THE ADM OF ALL COMPONENT  
 2 SCHOOL DISTRICTS IN THE INTERMEDIATE  
 3 UNIT, AS DETERMINED BY THE SECRETARY  
 4 OF EDUCATION ACCORDING TO THE LATEST  
 5 ACTUAL AVAILABLE DATA, AND THE AMOUNT  
 6 DERIVED PAID TO EACH INTERMEDIATE  
 7 UNIT.

8	<del>State appropriation.....</del>	9,944,000	<—
9	STATE APPROPRIATION.....	13,000,000	<—

10 For grants to school districts to  
 11 assist in meeting Federal matching  
 12 requirements for grants received under  
 13 the Federal Child Nutrition Act and to  
 14 aid in providing a food program for  
 15 needy children.

16	State appropriation.....	10,844,000
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17 For payment into the Social  
 18 Security Contribution Fund the  
 19 Commonwealth's share of Federal Social  
 20 Security taxes for public school  
 21 employees.

22	State appropriation.....	131,000,000
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23 ~~For payment of required~~ <—  
 24 ~~contribution into the Contingent~~  
 25 ~~Reserve and Supplemental Accounts of~~  
 26 ~~the Public School Employees'~~  
 27 ~~Retirement Fund.~~

28	<del>State appropriation.....</del>	356,370,000
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29 ~~In addition to the regular~~  
 30 ~~contribution to the Retirement Fund,~~



1	services for adults and children in	
2	State correctional institutions.	
3	Federal appropriation.....	2,410,000
4	For programs of education and	
5	training at State schools and	
6	hospitals, and other child care	
7	facilities of the Department of Public	
8	Welfare.	
9	State appropriation.....	17,000,000
10	For private residential	
11	rehabilitation institutions.	
12	State appropriation.....	186,000
13	For education of indigent children	
14	at charitable hospitals.	
15	State appropriation.....	100,000
16	For payments to school districts to	
17	replace moneys previously paid from	
18	the State Horse Racing and State	
19	Harness Racing Funds.	
20	State appropriation.....	3,500,000
21	For services to nonpublic schools.	
22	State appropriation.....	35,606,000
23	For textbooks for nonpublic	
24	schools.	
25	State appropriation.....	7,413,000
26	For student supplies for nonpublic	
27	schools.	
28	State appropriation.....	4,043,000
29	For grants to public libraries for	
30	the development and improvement of a	

1 Statewide system of libraries and  
2 library services, including State aid  
3 to local libraries, county libraries,  
4 district library centers and regional  
5 library resource centers.

6	<del>State appropriation.....</del>	17,000,000	<—
7	STATE APPROPRIATION.....	20,000,000	<—

8 To provide aid to the Free Library  
9 of Philadelphia and the Carnegie  
10 Library of Pittsburgh, to meet the  
11 costs incurred in serving as regional  
12 libraries in the distribution of  
13 braille reading materials, talking  
14 book machines and other reading  
15 materials, to persons who are blind or  
16 otherwise handicapped.

17	State appropriation.....	1,432,000	
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18 For educational radio and  
19 television grants.

20	State appropriation.....	300,000	
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21 For payment of approved operating  
22 and capital expenses of community  
23 colleges and technical institutes.

24	State appropriation.....	88,426,000	
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25 An independent audit report for the  
26 preceding fiscal year, which is  
27 consistent with the Higher Education  
28 Finance Manual shall be submitted by  
29 each community college to the  
30 Department of Education not later than

1 120 days after the close of the  
 2 preceding fiscal year. The Department  
 3 of Education may withhold whatever  
 4 funds appropriated herein it feels  
 5 necessary to ensure that such audit  
 6 reports are submitted in the  
 7 prescribed fashion.

8 For the State System of Higher  
 9 Education, including the Chancellor's  
 10 Office. No one university shall  
 11 receive an increase of less than 4%  
 12 nor more than 10% over the budget  
 13 amount for the preceding fiscal year.

14	<del>State appropriation.....</del>	251,307,000	<—
15	STATE APPROPRIATION.....	251,507,000	<—
16	FOR THE STATE SYSTEM OF HIGHER		<—

17 EDUCATION, INCLUDING THE CHANCELLOR'S  
 18 OFFICE. THIS AMOUNT SHALL BE IN  
 19 ADDITION TO ANY OTHER AMOUNTS  
 20 APPROPRIATED FOR THIS PURPOSE. NO  
 21 FUNDS FROM THIS APPROPRIATION SHALL BE  
 22 USED FOR THE ADMINISTRATION, OPERATION  
 23 OR MAINTENANCE OF THE PROPERTY KNOWN  
 24 AS WELKINWEIR.

25	STATE APPROPRIATION.....	4,609,000	
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26 To enhance the recruitment and  
 27 retention of minority students and  
 28 faculty.

29	State appropriation.....	200,000	
30	FOR JOB RETRAINING PROGRAM ACT		<—

1 FUNDS, TO BE IMPLEMENTED THROUGH THE  
2 STATE SYSTEM OF HIGHER EDUCATION AND  
3 COMMUNITY COLLEGES THROUGHOUT THE  
4 COMMONWEALTH.

5 STATE APPROPRIATION..... 15,000,000

6 The State System of Higher  
7 Education shall report its financial  
8 statements in accordance with  
9 generally accepted accounting  
10 principles as prescribed by the  
11 National Association of College and  
12 University Business Officers, the  
13 American Institute of Certified Public  
14 Accountants, or any other recognized  
15 authoritative body, as well as  
16 applicable policy and standards  
17 promulgated by the Commonwealth and  
18 the Federal Government.

19 To enhance the viability of the  
20 university, improve the quality of  
21 education and student life, and  
22 increase the opportunity for equal  
23 education at Cheyney University of the  
24 State System of Higher Education.

25 State appropriation..... 2,472,000

26 For higher education equal  
27 opportunity program grants.

28 State appropriation..... 5,470,000

29 For the Ethnic Heritage Studies.

30 State appropriation..... 100,000

1 For the purchase of computers and  
2 for the development of hardware and  
3 software necessary to improve student  
4 knowledge about and through computers  
5 consistent with the Information and  
6 Technology Education Act.

7 State appropriation..... 3,200,000

8 The following ECIBG amounts, or as  
9 much thereof as may be necessary, are  
10 hereby specifically appropriated to  
11 computer knowledge enhancement:

12 (1) For the development of  
13 hardware and software necessary to  
14 improve student knowledge about and  
15 through computers consistent with the  
16 Information and Technology Education  
17 Act.

18 Federal appropriation..... 2,200,000

19 For adult and secondary vocational  
20 education payments but not including  
21 customized job training.

22 State appropriation..... 25,720,000

23 For allied health vocational  
24 education.

25 State appropriation..... 3,878,000

26 For customized job training.

27 ~~State appropriation..... 3,000,000 <—~~

28 STATE APPROPRIATION..... 6,000,000 <—

29 For vocational education personnel  
30 development.

1	State appropriation.....	1,250,000
2	For vocational education sex equity	
3	programs.	
4	State appropriation.....	375,000
5	To update equipment in public	
6	secondary vocational education	
7	programs.	
8	State appropriation.....	3,000,000
9	For Math and Science Instructional	
10	Development.	
11	State appropriation.....	300,000
12	For Job Training Partnership Act	
13	matching funds. INsofar AS FUNDS	
14	INCLUDED IN THIS APPROPRIATION ARE FOR	
15	ADULT LITERACY PROGRAMS, THE	
16	DEPARTMENT OF EDUCATION SHALL ALLOW	
17	COMMUNITY-BASED ORGANIZATIONS AND	
18	OTHER NONPROFIT EDUCATIONAL AND	
19	TRAINING ORGANIZATIONS TO APPLY FOR	
20	THE FUNDS ON THE SAME BASIS AS LOCAL	
21	EDUCATIONAL AGENCIES.	
22	State appropriation.....	6,000,000

23 The following JTPA amounts, or as  
24 much thereof as may be necessary, are  
25 hereby specifically appropriated to  
26 supplement the sum appropriated from  
27 Commonwealth revenues for job training  
28 partnership matching funds:

29 (1) "Jobs Training Partnership  
30 Act" - To provide educational training

←

1 opportunities to individuals  
 2 designated by service delivery areas  
 3 (SDA'S) within JTPA requirements.  
 4 INsofar AS FUNDS INCLUDED IN THIS  
 5 APPROPRIATION ARE FOR ADULT LITERACY  
 6 PROGRAMS, THE DEPARTMENT OF EDUCATION  
 7 SHALL ALLOW COMMUNITY-BASED  
 8 ORGANIZATIONS AND OTHER NONPROFIT  
 9 EDUCATIONAL AND TRAINING ORGANIZATIONS  
 10 TO APPLY FOR THE FUNDS ON THE SAME  
 11 BASIS AS LOCAL EDUCATIONAL AGENCIES.

←

12 Federal appropriation..... 7,146,000

13 (2) "Jobs Training Partnership Act  
 14 - Linkage" - To conduct related  
 15 coordination/linkage activities as  
 16 stipulated in JTPA laws and  
 17 regulations.

18 Federal appropriation..... 500,000

19 (3) "Correctional Education."

20 Federal appropriation..... 582,000

21 FOR HEALTH CARE FOR THE UNEMPLOYED  
 22 AT THE UNIVERSITY HEALTH SYSTEM.

←

23 STATE APPROPRIATION..... 2,500,000

24 Section 212. Department of  
 25 Environmental Resources.--The  
 26 following amounts are appropriated to  
 27 the Department of Environmental

28 Resources: Federal State

29 For general government operations  
 30 of the Department of Environmental

1 Resources.

2 ~~State appropriation.....~~ 7,259,000 <—

3 STATE APPROPRIATION..... 7,728,000 <—

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for general government  
10 operations:

11 (1) "Surface Mine Conservation" -  
12 For activities supporting the  
13 objectives of the Federal Surface  
14 Mining Control and Reclamation Act of  
15 1977.

16 Federal appropriation..... 1,415,000

17 (2) "EPA Planning Grant" - For the  
18 administration and operation of a  
19 program to implement the requirements  
20 of the Federal Resource Conservation  
21 and Recovery Act.

22 Federal appropriation..... 278,000

23 (3) "Construction Management  
24 Assistance Grants - Administration" -  
25 For support costs associated with the  
26 Construction Management Assistance  
27 Grant Program.

28 Federal appropriation..... 456,000

29 (4) "Safe Drinking Water Act -  
30 Administration" - For support

1 activities connected with the Safe  
 2 Drinking Water Program.  
 3 ~~Federal appropriation.....~~ 100,000 <—  
 4 FEDERAL APPROPRIATION..... 100,000 <—  
 5 FOR ELECTRONIC DATA PROCESSING  
 6 SUPPORT.  
 7 STATE APPROPRIATION..... 3,557,000  
 8 FOR WATER QUALITY TESTING AND <—  
 9 EQUIPMENT, TO BE USED EXCLUSIVELY FOR  
 10 THIS PURPOSE.  
 11 STATE APPROPRIATION..... 300,000  
 12 FOR GRANTS AND LOANS TO THOSE  
 13 PERSONS ELIGIBLE TO RECEIVE ASSISTANCE  
 14 PURSUANT TO THE ACT OF NOVEMBER 8,  
 15 1971 (P.L.532, NO.136), ENTITLED "AN  
 16 ACT PROVIDING ASSISTANCE TO PERSONS  
 17 SUFFERING DAMAGE FROM MINE  
 18 SUBSIDENCE."  
 19 STATE APPROPRIATION..... 250,000  
 20 FOR THE CHESAPEAKE BAY POLLUTION <—  
 21 ABATEMENT PROGRAM.  
 22 STATE APPROPRIATION..... 1,000,000  
 23 THE FOLLOWING FEDERAL AUGMENTATION  
 24 AMOUNTS, OR AS MUCH THEREOF AS MAY BE  
 25 NECESSARY, ARE HEREBY SPECIFICALLY  
 26 APPROPRIATED TO SUPPLEMENT THE SUM  
 27 APPROPRIATED FROM COMMONWEALTH  
 28 REVENUES FOR THE CHESAPEAKE BAY  
 29 POLLUTION ABATEMENT PROGRAM:  
 30 FEDERAL APPROPRIATION..... 1,000,000

1 For the Office of Resources  
2 Management.

3	<del>State appropriation.....</del>	12,762,000	<—
4	STATE APPROPRIATION.....	13,087,000	<—

5 The following Federal augmentation  
6 amounts, or as much thereof as may be  
7 necessary, are hereby specifically  
8 appropriated to supplement the sum  
9 appropriated from Commonwealth  
10 revenues for the Office of Resources  
11 Management:

12 (1) "Coastal Zone Management" -  
13 For support of the coastal zone  
14 management program.

15	Federal appropriation.....	700,000
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16 (2) "Water Resources Planning Act"  
17 - To maintain an effective water  
18 resource program.

19	Federal appropriation.....	144,000
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20 (3) "Land and Water Conservation  
21 Fund" - To be used for conservation  
22 and outdoor recreation. In addition to  
23 these funds, any contingency funds  
24 made available to the Commonwealth  
25 under the Federal Land and Water  
26 Conservation Act are hereby  
27 appropriated.

28	Federal appropriation.....	2,500,000
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29 (4) "National Water Use Data  
30 System" - For support activities

1 connected with the Federal Water Use  
2 Report.

3 Federal appropriation..... 80,000

4 (5) "Bituminous Demonstration  
5 Project" - For field inspection and  
6 monitoring.

7 Federal appropriation..... 101,000

8 (6) "Federal Surface Mining  
9 Control and Reclamation" - To fully  
10 implement the regulatory program,  
11 support and development of information  
12 systems plan and evaluate the impacts  
13 of the Surface Mining Conservation and  
14 Reclamation Act.

15 Federal appropriation..... 250,000

16 (7) "Upper Delaware National  
17 Scenic River" - For activities in  
18 support of a management plan for the  
19 Upper Delaware National Scenic River.

20 Federal appropriation..... 32,000

21 (8) "Topographic and Geologic  
22 Survey Grants" - For evaluating the  
23 impact of various activities on  
24 Pennsylvania's topography.

25 Federal appropriation..... 68,000

26 (9) "Bituminous Coal Resources" -  
27 To provide data on Pennsylvania's  
28 bituminous coal resources.

29 Federal appropriation..... 85,000

30 (10) "Surface Mine Conservation" -

1 To support activities under the  
2 Surface Mining Conservation and  
3 Reclamation Act.

4 Federal appropriation..... 255,000

5 (11) "404 Program Assumption  
6 Study" - To provide the department  
7 with practical experience for  
8 operating a State 404 program  
9 (dredging and filling operations in  
10 wetlands).

11 Federal appropriation..... 120,000

12 The following JSB amounts, or as  
13 much thereof as may be necessary, are  
14 hereby specifically appropriated for  
15 conservation and outdoor recreation:

16 (1) "Land and Water Conservation  
17 Fund - Jobs Bill" - To be used for  
18 conservation and outdoor recreation.

19 Federal appropriation..... 100,000

20 For deep mine safety.

21 State appropriation..... 2,922,000

22 The following Federal augmentation  
23 amounts, or as much thereof as may be  
24 necessary, are hereby specifically  
25 appropriated to supplement the sum  
26 appropriated from Commonwealth  
27 revenues for the deep mine safety  
28 inspections:

29 (1) "Training and Education of  
30 Underground Coal Miners" - For the

1 conduct of a training program for  
2 private coal industry employees in  
3 mine safety and first aid practice.

4 Federal appropriation..... 600,000

5 (2) "Surface Mine Control and  
6 Reclamation - Deep Mine Safety" -  
7 Reimbursement for services rendered to  
8 the Office of Surface Mining by the  
9 Office of Deep Mine Safety.

10 Federal appropriation..... 167,000

11 (3) "Office of Surface Mining -  
12 Deep Mine Safety" - For support of  
13 inspection and monitoring activities  
14 associated with the Surface Mine  
15 Control and Reclamation program.

16 Federal appropriation..... 100,000

17 For the Office of Protection.

18 ~~State appropriation.....~~ 31,300,000 <—

19 STATE APPROPRIATION..... 31,653,000 <—

20 The following Federal augmentation  
21 amounts, or as much thereof as may be  
22 necessary, are hereby specifically  
23 appropriated to supplement the sum  
24 appropriated from Commonwealth  
25 revenues for the Office of Protection:

26 (1) "EPA - Planning Grant -  
27 Administration" - For the  
28 administration and operation of a  
29 program to implement the requirements  
30 of the Federal Resource Conservation

1 and Recovery Act.

2 Federal appropriation..... 4,000,000

3 (2) "Water Pollution Control  
4 Grants" - For the conduct and  
5 administration of the Statewide water  
6 pollution control program plan.

7 Federal appropriation..... 2,510,000

8 (3) "Surface Mine Control and  
9 Reclamation - Administration" - For  
10 the administration and operation of a  
11 program to implement Federal  
12 performance standards of the Surface  
13 Mine Control and Reclamation Act.

14 Federal appropriation..... 1,293,000

15 (4) "Air Pollution Control Grants"  
16 - For the conduct and administration  
17 of a Statewide program for the  
18 control, abatement and prevention of  
19 air pollution and achievement of  
20 Federal ambient air quality standards.  
21 No portion of this appropriation shall  
22 be allocated to the Delaware Valley  
23 Citizens' Council for Clean Air.

24 Federal appropriation..... 3,900,000

25 (5) "Radiation Regulation and  
26 Monitoring" - For monitoring  
27 radioactivity and radiation levels in  
28 and around selected ionizing radiation  
29 production and utilization facilities.

30 Federal appropriation..... 118,000

1 (6) "Surface Mine Control and  
2 Reclamation" - For a program to  
3 implement the interim regulations of  
4 the Federal Surface Mining Control and  
5 Reclamation Act.

6 Federal appropriation..... 6,300,000

7 (7) "Diagnostic X-ray Equipment -  
8 Testing" - For the conduct of an  
9 inspection program to verify adherence  
10 to performance standards of diagnostic  
11 X-ray equipment.

12 Federal appropriation..... 28,000

13 (8) "Surface Mine Control and  
14 Reclamation - Laboratories" - To  
15 provide laboratory support to  
16 implement and enforce the standards  
17 established in the Federal Surface  
18 Mine Control and Reclamation Act of  
19 1977.

20 Federal appropriation..... 1,587,000

21 (9) "Rural Clean Water" - To  
22 comprehensively monitor and evaluate  
23 the effects of agricultural best  
24 management practices on surface and  
25 groundwater.

26 Federal appropriation..... 150,000

27 (10) "Water Quality Outreach  
28 Operator Training" - To carry out a  
29 program of onsite training at a  
30 selected number of small waste-water

1 treatment plants.

2 Federal appropriation..... 50,000

3 (11) "Water Quality Management

4 Planning Grants" - For support of

5 watershed planning activities

6 associated with the water quality

7 program.

8 Federal appropriation..... 1,140,000

9 (12) "Construction Management

10 Assistance Grants" - To provide

11 technical assistance and review

12 associated with Federal Waste-Water

13 Treatment Plant Grants.

14 Federal appropriation..... 3,835,000

15 (13) "Water Quality Management

16 Planning" - For support of areawide

17 planning activities associated with

18 the water quality program.

19 Federal appropriation..... 967,000

20 (14) "Small Operator's Assistance"

21 - For a program to assist

22 Pennsylvania's small coal operators

23 under the Federal Surface Mine Control

24 and Reclamation Act.

25 Federal appropriation..... 1,750,000

26 (15) "Safe Drinking Water" - For

27 support of the safe drinking water

28 program.

29 Federal appropriation..... 2,100,000

30 (16) "Flue Gas Desulfurization

1 Project" - To support the Solid Waste  
2 Management Program.

3 Federal appropriation..... 20,000

4 The following PHHSBG amounts, or as  
5 much thereof as may be necessary, are  
6 hereby specifically appropriated for  
7 rodent control programs:

8 (1) For preventive health service  
9 programs for the control of rodents.

10 Federal appropriation..... 1,284,000

11 (2) For administration and State  
12 audit costs of the rodent control  
13 program.

14 Federal appropriation..... 128,000

15 For State forestry operations.

16 ~~State appropriation..... 11,004,000 <—~~

17 STATE APPROPRIATION..... 11,339,000 <—

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from Commonwealth  
23 revenues for forestry operations:

24 (1) "Forest Fire Protection and  
25 Control" - For prevention of forest  
26 fires in State and private forests in  
27 Pennsylvania and for control of  
28 wildfires anywhere in the  
29 Commonwealth.

30 Federal appropriation..... 315,000

1       (2) "Forestry Incentives and  
2 Agricultural Conservation" - For  
3 assistance to landowners applying  
4 Federally cost-shared forestry  
5 practices to their woodlands, both for  
6 conservation and timber production.  
7               Federal appropriation.....       40,000

8       (3) "Watershed Protection and  
9 Flood Prevention - Technical  
10 Assistance" - For rendering technical  
11 assistance in forest land management,  
12 erosion control and watershed  
13 protection directed at stabilizing and  
14 regulating water supplies and stream  
15 flows.  
16               Federal appropriation.....       10,000

17       (4) "Resource Conservation and  
18 Development" - To (i) increase farm  
19 income, (ii) intensify resource  
20 conservation efforts, (iii) reduce  
21 stream pollution and flood hazards,  
22 (iv) promote industrial development,  
23 (v) improve water quality, and (vi)  
24 strengthen forest-based industries.  
25               Federal appropriation.....       8,000

26       (5) "Forest Management and  
27 Processing" - To provide technical  
28 advice on forest management.  
29               Federal appropriation.....       320,000

30       (6) "Renewable Resources

1 Evaluation" - For a comprehensive  
2 survey and analysis of present and  
3 prospective conditions for renewable  
4 resources of State and private forest  
5 lands.

6 Federal appropriation..... 25,000

7 (7) "Cooperative Forest Insect and  
8 Disease Control" - For insect and  
9 disease control, forest fire  
10 protection and timber management  
11 activities of the Bureau of Forestry.

12 Federal appropriation..... 580,000

13 (8) "Northeast Regional Biomass  
14 Program" - To increase wood and other  
15 biomass energy development and use in  
16 Pennsylvania.

17 Federal appropriation..... 45,000

18 For gypsy moth and other insect and  
19 disease control.

20 ~~State appropriation.....~~ 2,116,000 <—

21 STATE APPROPRIATION..... 2,180,000 <—

22 The following Federal augmentation  
23 amounts, or as much thereof as may be  
24 necessary, are hereby specifically  
25 appropriated to supplement the sum  
26 appropriated from Commonwealth  
27 revenues for gypsy moth and other  
28 insect and disease control:

29 (1) "Forest Insect and Disease  
30 Control" - For spraying for gypsy moth

1	and disease control.		
2	Federal appropriation.....	1,600,000	
3	FOR BLACK FLY CONTROL, RESEARCH AND		←
4	ERADICATION.		
5	STATE APPROPRIATION.....	2,000,000	
6	FOR BLACK FLY CONTROL AND		
7	ERADICATION ALONG THE ALLEGHENY RIVER.		
8	STATE APPROPRIATION.....	150,000	
9	For State parks.		
10	<del>    State appropriation.....</del>	<del>26,633,000</del>	←
11	STATE APPROPRIATION.....	26,873,000	←
12	For flood control projects.		
13	State appropriation.....	220,000	
14	For storm water management grants.		
15	State appropriation.....	250,000	
16	For sewage facilities planning		
17	grants.		
18	State appropriation.....	500,000	
19	For sewage facilities enforcement		
20	grants.		
21	State appropriation.....	1,650,000	
22	For sewage treatment plant		
23	operation grants.		
24	State appropriation.....	17,100,000	
25	FOR SPECIAL SEWAGE TREATMENT PLANT		←
26	OPERATION GRANTS.		
27	STATE APPROPRIATION.....	17,100,000	
28	<del>    For the hazardous waste control</del>		←
29	<del>program.</del>		
30	<del>    State appropriation.....</del>	<del>5,100,000</del>	

<—

1 FOR THE HAZARDOUS WASTE CONTROL  
 2 PROGRAM, INCLUDING A STATE INVENTORY  
 3 AND PRIORITIZING OF SITES OR AREAS  
 4 CAUSING HAZARDOUS CONDITIONS, LOSS OF  
 5 NATURAL RESOURCES AS A RESULT OF A  
 6 RELEASE OF A HAZARDOUS SUBSTANCE INTO  
 7 THE ENVIRONMENT, THE CLEANUP OF SITES  
 8 CAUSING HAZARDOUS CONDITIONS NOT  
 9 RECEIVING FEDERAL SUPERFUND MONEY AND  
 10 THE STATE'S SHARE OF FEDERAL SUPERFUND  
 11 MONEYS WHICH SHALL BE NO LESS THAN  
 12 \$1,500,000 OF THIS APPROPRIATION.

13 STATE APPROPRIATION..... 7,100,000

14 The following Federal augmentation  
 15 amounts, or as much thereof as may be  
 16 necessary, are hereby specifically  
 17 appropriated to supplement the sum  
 18 appropriated from Commonwealth  
 19 revenues for hazardous waste control:

20 (1) "Superfund Projects" - For a  
 21 program of assessment and remedial  
 22 action at hazardous waste sites.

23 Federal appropriation..... 11,500,000

<—

24 FOR THE IMPLEMENTATION OF THE  
 25 PROVISIONS OF THE ACT OF APRIL 9, 1982  
 26 (P.L.314, NO.89), KNOWN AS THE  
 27 PENNSYLVANIA USED OIL RECYCLING ACT.

28 STATE APPROPRIATION..... 50,000

29 For solid waste disposal planning  
 30 grants.

1	<del>State appropriation.....</del>	800,000	<—
2	STATE APPROPRIATION.....	1,500,000	<—
3	FOR RESOURCE RECOVERY GRANTS.		
4	STATE APPROPRIATION.....	6,000,000	
5	For payment of Pennsylvania's share		
6	of the expenses of the River Master		
7	for the Delaware River.		
8	State appropriation.....	43,000	
9	For support of the Ohio River Basin		
10	Commission.		
11	State appropriation.....	15,000	
12	For the support of the Susquehanna		
13	River Basin Commission.		
14	State appropriation.....	230,000	
15	For the support of the Interstate		
16	Commission on the Potomac River Basin.		
17	State appropriation.....	21,000	
18	For the conduct of the Delaware		
19	River Basin Commission.		
20	State appropriation.....	669,000	
21	For the support of the Ohio River		
22	Valley Water Sanitation Commission.		
23	State appropriation.....	90,000	
24	For support of small watershed		
25	projects.		
26	State appropriation.....	100,000	
27	FOR THE LAKE WALLENPAUPACK		<—
28	WATERSHED MANAGEMENT DISTRICT.		
29	STATE APPROPRIATION.....	50,000	
30	For payment to conservation		

1	districts.		
2	State appropriation.....	750,000	
3	For payment of Pennsylvania's share		
4	of the costs of the Interstate Mining		
5	Commission.		
6	State appropriation.....	10,000	
7	For payment of annual fixed charges		
8	in lieu of taxes to counties and		
9	townships on land acquired for water		
10	conservation and flood control.		
11	State appropriation.....	13,000	
12	For payment of annual fixed charges		
13	in lieu of taxes to political		
14	subdivisions or school districts on		
15	lands acquired by the Commonwealth for		
16	Project 70.		
17	State appropriation.....	12,000	
18	For payment of annual fixed charges		
19	in lieu of taxes to counties, school		
20	districts and townships on forest		
21	lands.		
22	<del>State appropriation.....</del>	<del>1,194,000</del>	<—
23	STATE APPROPRIATION.....	1,213,000	<—
24	To provide grants for vector		
25	control programs.		
26	State appropriation.....	500,000	
27	For the Cannonsburg Remedial		
28	Project related to uranium mill		
29	tailings.		
30	State appropriation.....	1,143,000	

1 The following Federal augmentation  
 2 amounts, or as much thereof as may be  
 3 necessary, are hereby specifically  
 4 appropriated to supplement the sum  
 5 appropriated from Commonwealth  
 6 revenues for the Cannonsburg Remedial  
 7 Project:

8 (1) "Uranium Mill Tailings  
 9 Project" - For a program of assessment  
 10 and remedial action for inactive  
 11 uranium mill tailings.

12 Federal appropriation..... 10,287,000

13 FOR REESTABLISHMENT OF  
 14 ENVIRONMENTAL RESEARCH LABORATORIES IN  
 15 PITTSBURGH.

←

16 STATE APPROPRIATION..... 259,000

17 FOR THE PROVISION OF MATCHING  
 18 GRANTS ON A 50/50 BASIS WITH LOCAL  
 19 GOVERNMENTS FOR GIARDIASIS ABATEMENT.

20 STATE APPROPRIATION..... 1,500,000

21 Section 213. Department of General  
 22 Services.--The following amounts are  
 23 appropriated to the Department of

24 General Services: Federal State

25 For general government operations  
 26 of the Department of General Services.

27 State appropriation..... 41,846,000

28 For the operation of an information  
 29 center for identification of Minority  
 30 Contractors for participation in

1	Pennsylvania State contracts.	
2	State appropriation.....	100,000
3	For Harristown rental charges.	
4	State appropriation.....	7,837,000
5	For utility costs, including	
6	implementation of third party shared	
7	savings programs.	
8	State appropriation.....	7,457,000
9	For Harristown utility and	
10	municipal charges, including	
11	implementation of third party shared	
12	savings programs.	
13	State appropriation.....	5,469,000
14	For payment of rental charges to	
15	the General State Authority.	
16	State appropriation.....	43,189,000
17	For fire protection services for	
18	the Capitol Complex in Harrisburg.	
19	State appropriation.....	250,000
20	For payment of tort claims.	
21	State appropriation.....	1,000,000
22	For printing and distribution of	
23	the Pennsylvania Manual.	
24	State appropriation.....	165,000
25	FOR CONTINUED DEVELOPMENT AND	
26	DESIGN OF THE FLUE-GAS TREATMENT	
27	SYSTEM IN PLACE AT THE WESTERN CENTER,	
28	CANONSBURG, WASHINGTON COUNTY.	
29	STATE APPROPRIATION.....	492,750
30	FOR MAINTENANCE AND REPAIR OF THE	

←

1 CAPITOL DOME TO STOP WATER LEAKAGE AND  
2 PENETRATION.

3 STATE APPROPRIATION..... 500,000

4 Section 214. Department of  
5 Health.--The following amounts are  
6 appropriated to the Department of  
7 Health:

Federal State

8 For general government operations  
9 of the Department of Health.

10 ~~State appropriation.....~~ 11,164,000 <—

11 STATE APPROPRIATION..... 11,116,000 <—

12 The following Federal augmentation  
13 amounts, or as much thereof as may be  
14 necessary, are hereby specifically  
15 appropriated to supplement the sum  
16 appropriated from Commonwealth  
17 revenues for general government  
18 operations:

19 (1) "State Health Planning and  
20 Development Agency - Title XV" - To  
21 establish the health priorities of the  
22 Commonwealth through studies of  
23 existing and potential health  
24 facilities, manpower and services and  
25 stimulate the development of areawide  
26 health systems agencies.

27 Federal appropriation..... 1,000,000

28 (2) "Cooperative Health  
29 Statistics" - To review and evaluate  
30 existing State-level health

1 statistical systems to define the  
2 extent to which it is responsive to  
3 NCHS requirements and standards and  
4 needs of other data users; plan,  
5 organize, test and implement systems  
6 modifications.

7 Federal appropriation..... 412,000

8 (3) "Indochinese Refugee Program"  
9 - To serve the unmet public health  
10 needs associated with, and the general  
11 health needs of, the refugees.

12 Federal appropriation..... 116,000

13 (4) "SSA (XVI) - Drug and Alcohol  
14 Referral and Monitoring Program" - To  
15 provide referral and monitoring  
16 services to medically determined drug  
17 addicts or alcoholics.

18 Federal appropriation..... 33,000

19 (5) "Treatment Alternatives to  
20 Street Crime" - To identify, refer to  
21 treatment and monitor substance  
22 abusing offenders within the  
23 Pennsylvania Criminal Justice System.

24 Federal appropriation..... 500,000

25 (6) "Migrant Health Grants" - To  
26 provide clinic services at medical  
27 centers and intensify public health  
28 nursing services and sanitary surveys  
29 of camps for migrant laborers and  
30 their families in the Commonwealth and

1 to provide for health services for  
2 migrant children.

3 Federal appropriation..... 525,000

4 (7) "Disease Control Immunization  
5 Program - Project Grants" - To enlist  
6 the aid of practicing physicians,  
7 official health agencies and  
8 volunteers in an immunization program  
9 for all susceptible persons in the  
10 community, particularly children under  
11 the age of five years.

12 Federal appropriation..... 227,000

13 (8) "Health Resources Recruitment  
14 Project" - For developing and  
15 operating a Statewide primary care  
16 manpower recruitment program for  
17 medically underserved Appalachian  
18 areas of the Commonwealth.

19 Federal appropriation..... 58,000

20 (9) "National Health Service  
21 Corps" - To administer the National  
22 Health Service Corps program in  
23 Pennsylvania.

24 Federal appropriation..... 130,000

25 The following PHHSBG amounts, or as  
26 much thereof as may be necessary, are  
27 hereby specifically appropriated for  
28 general government operations:

29 (1) For the administration and  
30 State audit costs of the various

1 preventive health services programs.

2 Federal appropriation..... 250,000

3 (2) For emergency medical services

4 programs.

5 Federal appropriation..... 905,000

6 (3) For health education and

7 prevention.

8 Federal appropriation..... 385,000

9 (4) For hypertension services.

10 Federal appropriation..... 940,000

11 (5) For fluoridation.

12 Federal appropriation..... 20,000

13 (6) For tuberculosis programs.

14 Federal appropriation..... 569,000

15 The following ADAMHSBG amounts, or

16 as much thereof as may be necessary,

17 are hereby specifically appropriated

18 for general government operations:

19 (1) For administration and State

20 audit costs of the alcohol and drug

21 abuse programs.

22 Federal appropriation..... 1,420,000

23 FOR HYPERTENSION SERVICES. ←

24 STATE APPROPRIATION..... 560,000

25 For the Diabetes Task Force which

26 appropriation shall provide

27 administrative support for the Task

28 Force including the compensation of an

29 executive director and part-time

30 clerical position and implement the

1 Pennsylvania Diabetes Plan.

2 State appropriation..... 217,000

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for diabetes control:

9 (1) "Diabetes Control" - To  
10 develop and plan for upgrading the  
11 quality of diabetes information and to  
12 refine various health indices to  
13 monitor and evaluate diabetes control  
14 programs.

15 Federal appropriation..... 342,000

16 The following PHHSBG amounts, or as  
17 much thereof as may be necessary, are  
18 hereby specifically appropriated for  
19 the Diabetes Task Force:

20 (1) For the Diabetes Task Force.

21 Federal appropriation..... 218,000

22 For Three Mile Island health-  
23 related studies.

24 State appropriation..... 340,000

25 For the Office of Quality  
26 Assurance.

27 State appropriation..... 3,520,000

28 The following Federal augmentation  
29 amounts, or as much thereof as may be  
30 necessary, are hereby specifically

1 appropriated to supplement the sum  
2 appropriated from Commonwealth  
3 revenues for the administration of the  
4 Quality Assurance Program:

5 (1) "Medicare - Health Services  
6 Agency Certification" - Perform  
7 surveys and inspections to determine  
8 whether hospitals, home health  
9 agencies, laboratories, clinics and  
10 other providers of health services  
11 meet requirements as set forth in  
12 section 1861 of the Social Security  
13 Act and certifying those that qualify  
14 to the Secretary of Health and Human  
15 Services.

16 Federal appropriation..... 1,600,000

17 (2) "Medical Certification."

18 Federal appropriation..... 2,012,000

19 For the Bureau of Vital Statistics.

20 State appropriation..... 3,953,000

21 For the State Laboratory.

22 State appropriation..... 2,840,000

23 The following Federal augmentation  
24 amounts, or as much thereof as may be  
25 necessary, are hereby specifically  
26 appropriated to supplement the sum  
27 appropriated from Commonwealth  
28 revenues for the operation of the  
29 State Laboratory:

30 (1) "Medicare - Health Services

1 Agency Certification" - Perform  
2 surveys and inspections to determine  
3 whether hospitals, home health  
4 agencies, laboratories, clinics and  
5 other providers of health services  
6 meet requirements as set forth in  
7 section 1861 of the Social Security  
8 Act and certifying those that qualify  
9 to the Secretary of Health and Human  
10 Services.

11 Federal appropriation..... 127,000

12 (2) "Cannabis Involvement in  
13 Traffic Fatalities" - To obtain  
14 information concerning the extent to  
15 which cannabis and other controlled  
16 substances are involved in fatal  
17 vehicular accidents in Pennsylvania.

18 Federal appropriation..... 241,000

19 For the State Health Care Centers,  
20 including the district offices of the  
21 Department of Health.

22 State appropriation..... 13,557,000

23 For Cancer control, prevention and  
24 research.

25 ~~State appropriation.....~~ 2,000,000 <—

26 STATE APPROPRIATION..... 4,000,000 <—

27 FOR THE PITTSBURGH CANCER  
28 INSTITUTE.

29 STATE APPROPRIATION..... 250,000

30 For the Vietnam Herbicides

1 Information Commission.

2 State appropriation..... 150,000

3 FOR THE ESTABLISHMENT OF A VIETNAM ←

4 VETERANS HERBICIDE EXPOSURE AND HEALTH

5 REGISTRY.

6 STATE APPROPRIATION..... 100,000

7 FOR THE CREATION OF A NURSING HOME

8 OMBUDSMAN.

9 STATE APPROPRIATION..... 100,000

10 For reimbursement to school

11 districts on account of health

12 services.

13 State appropriation..... 18,700,000

14 For maintenance of local health

15 departments.

16 State appropriation..... 18,020,000

17 For local health departments for

18 environmental health services.

19 ~~State appropriation.....~~ 3,291,000 ←

20 STATE APPROPRIATION..... 6,582,000 ←

21 For maternal and child health

22 services - high risk.

23 State appropriation..... 803,000

24 The following Federal augmentation

25 amounts, or as much thereof as may be

26 necessary, are hereby specifically

27 appropriated to supplement the sum

28 appropriated from Commonwealth

29 revenues for Maternal and Child

30 Health:

1 (1) "Special Supplemental Food  
2 Service Program for Women, Infants and  
3 Children" - To provide iron and  
4 protein-rich food to low-income  
5 pregnant women, lactating mothers, and  
6 infants and children.

7 Federal appropriation..... 50,700,000

8 In addition to the specific amounts  
9 appropriated herein, all other moneys  
10 received from the Federal Government  
11 for the Special Supplemental Food  
12 Service Program for Women, Infants and  
13 Children are hereby appropriated to  
14 such program.

15 (2) "Crippled Children's Services  
16 Projects" - To provide diagnostic,  
17 rehabilitative and followup treatment  
18 to children and their families.

19 Federal appropriation..... 331,000

20 The following MCHSBG amounts, or as  
21 much thereof as may be necessary, are  
22 hereby specifically appropriated for  
23 maternal and child health:

24 (1) For administration and State  
25 audit costs of the Maternal and Child  
26 Health Programs.

27 Federal appropriation..... 1,490,000

28 (2) For crippled children  
29 programs.

30 Federal appropriation..... 3,900,000

1 (3) For maternal and child health  
2 services programs including genetic  
3 disease and counseling and lead-based  
4 paint poisoning prevention.

5 Federal appropriation..... 10,560,000

6 (4) For supplemental security  
7 income for disabled children services.

8 Federal appropriation..... 950,000

9 For emergency health services.

10 State appropriation..... 1,844,000

11 For grants to counties and private  
12 facilities to finance drug and alcohol  
13 abuse treatment and prevention  
14 programs.

15 ~~State appropriation.....~~ 25,418,000 <—

16 STATE APPROPRIATION..... 26,975,000 <—

17 The following Federal augmentation  
18 amounts, or as much thereof as may be  
19 necessary, are hereby specifically  
20 appropriated to supplement the sum  
21 appropriated from Commonwealth  
22 revenues for Drug and Alcohol Abuse  
23 Treatment and Prevention programs:

24 (1) "Juvenile Treatment  
25 Alternative to Street Crime" - To  
26 identify, refer to treatment and  
27 monitor substance abusing offenders  
28 within the Pennsylvania criminal  
29 justice system.

30 Federal appropriation..... 150,000

1 The following ADAMHSBG amounts, or  
2 as much thereof as may be necessary,  
3 are hereby specifically appropriated  
4 for alcohol and drug grant programs:

5 (1) For alcohol grant programs.

6 Federal appropriation..... 4,638,000

7 (2) For drug grant programs.

8 Federal appropriation..... 6,725,000

9 For renal dialysis services.

10 State appropriation..... 6,216,000

11 For spina bifida services.

12 State appropriation..... 750,000

13 For home ventilators.

14 State appropriation..... 386,000

15 For coal workers' pneumoconiosis  
16 services.

17 State appropriation..... 632,000

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from Commonwealth  
23 revenues for coal workers'  
24 pneumoconiosis services:

25 (1) "Black Lung Clinic Program" -

26 To expand State effort into the  
27 screening, diagnosis, treatment and  
28 rehabilitation of coal workers with  
29 respiratory diseases.

30 Federal appropriation..... 1,145,000

1	For adult cystic fibrosis.		
2	State appropriation.....		194,000
3	For venereal diseases screening and		
4	treatment.		
5	State appropriation.....		394,000
6	The following Federal augmentation		
7	amounts, or as much thereof as may be		
8	necessary, are hereby specifically		
9	appropriated to supplement the sum		
10	appropriated from Commonwealth		
11	revenues for venereal diseases		
12	screening and testing:		
13	(1) "Survey and Follow-Up -		
14	Venereal Disease" - For the carrying		
15	out of case-finding surveys and		
16	serologic follow-up services.		
17	Federal appropriation.....	550,000	
18	For diagnosis and treatment for		
19	Cooley's Anemia.		
20	State appropriation.....		212,000
21	For tuberculosis screening and		
22	treatment.		
23	State appropriation.....		620,000
24	For hemophilia services.		
25	State appropriation.....		1,384,000
26	For sickle cell anemia services.		
27	<del>State appropriation.....</del>		<del>728,000</del> <—
28	STATE APPROPRIATION.....		1,428,000 <—
29	For Lupus disease - research.		
30	State appropriation.....		80,000

1 For the United Neighborhood  
 2 Facilities Health Care Corporation of  
 3 Erie.

4 State appropriation..... 150,000

5 TO THE SENIOR CITIZEN HEALTH CARE ←  
 6 COUNCIL OF ERIE COUNTY, PENNSYLVANIA,  
 7 INC. FOR COMPUTERIZATION AND  
 8 LABORATORY MEDICAL EQUIPMENT.

9 STATE APPROPRIATION..... 90,000

10 For operation of the Keystone State  
 11 Games.

12 ~~State appropriation.....~~ 52,000 ←

13 STATE APPROPRIATION..... 100,000 ←

14 FOR THE LURIA-NEBRASKA  
 15 NEUROPSYCHOLOGICAL BATTERY TEST IN  
 16 SOUTHEASTERN PENNSYLVANIA.

17 STATE APPROPRIATION..... 50,000

18 For the Sunshine Foundation.

19 State appropriation..... 25,000

20 Section 215. Insurance  
 21 Department.--The following amounts are  
 22 appropriated to the Insurance

23 Department: Federal State

24 For general government operations  
 25 of the Insurance Department.

26 ~~State appropriation.....~~ 7,268,000 ←

27 STATE APPROPRIATION..... 7,452,000 ←

28 Section 216. Department of Labor  
 29 and Industry.--The following amounts  
 30 are appropriated to the Department of

1 Labor and Industry: Federal State

2 For general government operations

3 of the Department of Labor and

4 Industry.

5 State appropriation..... 13,617,000

6 The following JTPA amounts, or as

7 much thereof as may be necessary, are

8 hereby specifically appropriated for

9 general government operations:

10 (1) "Job Training Partnership -

11 Administration" - For operation of the

12 Bureau of Job Training.

13 Federal appropriation..... 2,286,000

14 (2) "Grants to Service Delivery

15 Areas - JTPA" - For allocation to

16 service delivery areas (SDA's) based

17 on unemployment and levels of

18 economically disadvantaged

19 individuals.

20 Federal appropriation..... 80,222,000

21 (3) "Summer Youth Programs - JTPA"

22 - For a program to assist individuals

23 between the ages of 14 and 21 find or

24 prepare for employment.

25 Federal appropriation..... 37,307,000

26 (4) "Incentive Grants - JTPA" -

27 For incentive grants to SDA's.

28 Federal appropriation..... 4,171,000

29 (5) "Incentive Grants - JTPA" -

30 For technical assistance to SDA's.

1	Federal appropriation.....	2,000,000	
2	(6) "Administration - JTPA" - For		
3	grants to establish programs to help		
4	those with special barriers to		
5	employment as defined in the Job		
6	Training Partnership Act.		
7	Federal appropriation.....	1,381,000	
8	For occupational disease payments.		
9	State appropriation.....		9,390,000
10	For the payment to the Vocational		
11	Rehabilitation Fund for work of the		
12	State Board of Vocational		
13	Rehabilitation.		
14	<del>State appropriation.....</del>		<del>11,000,000</del> <—
15	STATE APPROPRIATION.....		12,400,000 <—
16	The following Federal augmentation		
17	amounts, or as much thereof as may be		
18	necessary, are hereby specifically		
19	appropriated to supplement the sum		
20	appropriated from Commonwealth		
21	revenues for transfer to Vocational		
22	Rehabilitation:		
23	(1) "Disability Determination" -		
24	To determine eligibility of		
25	handicapped social security		
26	recipients.		
27	Federal appropriation.....	38,900,000	
28	To carry out provisions of section		
29	306(h) of The Pennsylvania Workmen's		
30	Compensation Act.		

1 State appropriation..... 1,129,000  
2 For transfer to the Office of  
3 Employment Security.

4 State appropriation..... 1,100,000  
5 For Job Training Partnership Act  
6 Matching Funds.

7 State appropriation..... 6,088,000

8 The following JTPA amounts, or as  
9 much thereof as may be necessary, are  
10 hereby specifically appropriated to  
11 supplement the sum appropriated from  
12 Commonwealth revenues for Job Training  
13 Partnership matching funds:

14 (1) "Dislocated Workers - JTPA" -  
15 For training and related employment  
16 assistance to dislocated workers.

17 Federal appropriation..... 10,823,000

18 Section 217. Department of  
19 Military Affairs.--The following sums  
20 are appropriated to the Department of  
21 Military Affairs:

Federal State

22 For general government operations  
23 of the Department of Military Affairs.

24 ~~State appropriation.....~~ 10,598,000 <—

25 STATE APPROPRIATION..... 11,081,000 <—

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to supplement the sum  
30 appropriated from Commonwealth

1 revenues for general government  
2 operations:

3 (1) "National Guard - Maintenance  
4 Facilities and Training Sites" - To  
5 provide storage of equipment and  
6 utilities and service for support for  
7 National Guard units.

8	Federal appropriation.....	175,000	
9	For maintenance of monuments to 10 Pennsylvania servicemen who died on 11 foreign soil.		
12	State appropriation.....	3,000	
13	For armory maintenance and repair.		
14	<del>State appropriation.....</del>	<del>500,000</del>	<—
15	STATE APPROPRIATION.....	750,000	<—
16	For the operation and maintenance 17 of the Erie Soldiers' and Sailors' 18 Home.		
19	<del>State appropriation.....</del>	<del>2,632,000</del>	<—
20	STATE APPROPRIATION.....	2,758,000	<—

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from Commonwealth  
26 revenues for the Erie Soldiers' and  
27 Sailors' Home:

28 (1) "Erie Soldiers' and Sailors'  
29 Home" - To maintain and operate a  
30 domiciliary and nursing unit for

1 discharged, aged and indigent veterans  
2 of the United States Armed Services.

3 Federal appropriation..... 495,000

4 For the operation and maintenance  
5 of the Hollidaysburg Veterans' Home.

6 ~~State appropriation.....~~ 7,805,000 <—

7 STATE APPROPRIATION..... 8,384,000 <—

8 The following Federal augmentation  
9 amounts, or as much thereof as may be  
10 necessary, are hereby specifically  
11 appropriated to supplement the sum  
12 appropriated from Commonwealth  
13 revenues for the Hollidaysburg  
14 Veterans' Home:

15 (1) "Hollidaysburg Veterans' Home"  
16 - To maintain and operate a  
17 domiciliary and nursing unit for  
18 discharged, aged and indigent veterans  
19 of the United States Armed Services  
20 and their spouses.

21 Federal appropriation..... 1,221,000

22 For payment of gratuities for the  
23 education of children of certain  
24 veterans.

25 State appropriation..... 75,000

26 For payment of education credits  
27 for members of the National Guard.

28 ~~State appropriation.....~~ 295,000 <—

29 STATE APPROPRIATION..... 325,000 <—

30 For assistance to veterans who are

1 ill or disabled and without means of  
2 support.

3 ~~State appropriation.....~~ 1,265,000 <—

4 STATE APPROPRIATION..... 1,485,000 <—

5 For pensions for veterans blinded  
6 through service-connected injuries or  
7 disease.

8 State appropriation..... 186,000

9 For payment of pensions to  
10 dependents of soldiers of the  
11 Pennsylvania National Guard killed in  
12 the line of duty.

13 State appropriation..... 20,000

14 Section 218. Department of Public  
15 Welfare.--The following sums are  
16 appropriated to the Department of  
17 Public Welfare:

Federal State

18 For general government operations  
19 of the Department of Public Welfare.

20 State appropriation..... 18,047,000

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from Commonwealth  
26 revenues for general government  
27 operations:

28 (1) "Child Welfare Services" - For  
29 administrative expenses incurred for  
30 general government operations in

1 establishing, extending and  
2 strengthening services provided by the  
3 Commonwealth and local public welfare  
4 programs for development services  
5 which will prevent the neglect, abuse,  
6 exploitation or delinquency of  
7 children.

8                   Federal appropriation.....       2,277,000

9       (2) "Rehabilitation Services and  
10 Facilities - Basic Support  
11 Administration" - For administrative  
12 expenses incurred for general  
13 government operations in support of  
14 the provision of vocational  
15 rehabilitation services to persons  
16 with mental and physical handicaps and  
17 to provide small business  
18 opportunities for the blind through  
19 vending stands.

20                   Federal appropriation.....       640,000

21       (3) "Medical Assistance Program  
22 Administration" - For administrative  
23 expenses incurred for general  
24 government operations in support of  
25 the provision of medical assistance on  
26 behalf of eligible persons.

27                   Federal appropriation.....       14,994,000

28       (4) "Maintenance Assistance  
29 Training" - To train Commonwealth  
30 personnel in support of the

1	Maintenance Assistance Program.	
2	Federal appropriation.....	40,000
3	(5) "Maintenance Assistance	
4	Administration" - For administrative	
5	expenses incurred for general	
6	government operations in support of	
7	the provision of supplemental security	
8	income and cash and emergency	
9	assistance to eligible persons.	
10	Federal appropriation.....	4,930,000
11	(6) "Food Stamp Program -	
12	Administration" - For administrative	
13	expenses incurred for general	
14	government operations in relation to	
15	the food stamp program.	
16	Federal appropriation.....	1,268,000
17	(7) "Developmental Disabilities -	
18	Basic Support" - To plan, administer,	
19	provide services and contract with	
20	facilities for the developmentally	
21	disabled.	
22	Federal appropriation.....	3,723,000
23	(8) "Refugees and Persons Seeking	
24	Asylum - Social Services" - For	
25	administration of social services to	
26	needy refugees and persons seeking	
27	asylum.	
28	Federal appropriation.....	275,000
29	(9) "Public Assistance Research" -	
30	To review organizations and services	

1 which can be provided in the areas of  
2 Health, Mental Health and Social  
3 Programs to determine how people can  
4 get needed long-term care services  
5 with emphasis on the elderly.

6 Federal appropriation..... 842,000

7 (10) "Elementary and Secondary  
8 Education Act - Title I" - For  
9 administration of the program to  
10 extend and improve comprehensive  
11 educational programs for the  
12 handicapped.

13 Federal appropriation..... 373,000

14 (11) "Assistance Payments Research  
15 - Community Work Experience" - To  
16 demonstrate and evaluate a community  
17 work experience program.

18 Federal appropriation..... 209,000

19 (12) "Refugees and Persons Seeking  
20 Asylum" - For the provisions of social  
21 services to refugees and persons  
22 seeking asylum.

23 Federal appropriation..... 3,500,000

24 (13) "Manpower Development Grant -  
25 Mental Health" - To provide more  
26 effective preparation, recruitment,  
27 development, utilization and retention  
28 of mental health service personnel at  
29 the State and local level.

30 Federal appropriation..... 152,000

1 (14) "Mental Health Community  
2 Support Services" - To increase state  
3 mental health authority capacity to  
4 develop community support services for  
5 the chronically mentally ill.

6 Federal appropriation..... 283,000

7 (15) "Research on the Chronically  
8 Mentally Ill Service System" - To  
9 evaluate the impact on various clients  
10 enrolled in the Community Residential  
11 Rehabilitative System.

12 Federal appropriation..... 96,000

13 The following ADAMHSBG amounts, or  
14 as much thereof as may be necessary,  
15 are hereby specifically appropriated  
16 for general government operations:

17 (1) For administration of the  
18 mental health services programs.

19 Federal appropriation..... 1,164,000

20 The following SSBG amounts, or as  
21 much thereof as may be necessary, are  
22 hereby specifically appropriated for  
23 general government operations:

24 (1) "Social Services General  
25 Government" - For administrative  
26 expenses incurred for general  
27 government operations in support of  
28 the provision of social service  
29 programs and for State audit costs of  
30 the Social Services Block Grant.

1	Federal appropriation.....	6,021,000	
2	(2) "Social Services Social		
3	Services" - To provide social services		
4	to eligible persons.		
5	Federal appropriation.....	460,000	
6	(3) "Social Services Attendant		
7	Care" - For provision of attendant		
8	care services for physically		
9	handicapped adults.		
10	Federal appropriation.....	5,000,000	
11	(4) "SOCIAL SERVICES HUMAN		←
12	SERVICES DEVELOPMENT FUND" - FOR		
13	PROVISION OF HUMAN SERVICES AND		
14	IMPROVEMENTS IN THE LOCAL HUMAN		
15	SERVICE DELIVERY SYSTEM.		
16	FEDERAL APPROPRIATION.....	5,500,000	
17	FOR PAYMENT FOR ATTENDANT CARE		
18	SERVICES FOR PHYSICALLY HANDICAPPED		
19	ADULTS.		
20	STATE APPROPRIATION.....		5,000,000
21	For Information Systems.		
22	State appropriation.....		21,702,000
23	The following Federal augmentation		
24	amounts, or as much thereof as may be		
25	necessary, are hereby specifically		
26	appropriated to supplement the sum		
27	appropriated from Commonwealth		
28	revenues for the Office of Information		
29	Systems:		
30	(1) "Maintenance Assistance" - For		

1 administrative expenses incurred by  
2 the Office of Information Systems in  
3 providing cash and emergency  
4 assistance to eligible families.

5 Federal appropriation..... 9,266,000

6 (2) "Medical Assistance  
7 Information Systems" - For  
8 administrative expenses incurred by  
9 the Office of Information Systems in  
10 providing for medical assistance on  
11 behalf of eligible persons.

12 Federal appropriation..... 14,929,000

13 (3) "Food Stamp Program" - For  
14 expenses incurred by the Office of  
15 Information Systems in providing an  
16 information system in relation to the  
17 food stamp program.

18 Federal appropriation..... 1,868,000

19 (4) "Child Support Enforcement" -  
20 For administrative expenses incurred  
21 by the Office of Information Systems  
22 to enforce the support obligations  
23 owed by absent parents to their  
24 children, locate absent parents,  
25 establish paternity and obtain child  
26 support.

27 Federal appropriation..... 550,000

28 FOR THE MONITORING OF RESIDENTIAL  
29 CONTRACTS FOR COMMUNITY LIVING  
30 ARRANGEMENTS.

←

1 STATE APPROPRIATION..... 404,000

2 For Statewide operations related to  
3 county administration of the public  
4 assistance and medical assistance  
5 programs.

6 State appropriation..... 26,300,000

7 The following Federal augmentation  
8 amounts, or as much thereof as may be  
9 necessary, are hereby specifically  
10 appropriated to supplement the sum  
11 appropriated from Commonwealth  
12 revenues for Statewide operations  
13 relating to county administration:

14 (1) "Maintenance Assistance -  
15 Statewide Operations Related to County  
16 Administration" - For administrative  
17 expenses incurred in the provision of  
18 Federal maintenance assistance  
19 programs.

20 Federal appropriation..... 5,888,000

21 (2) "Medical Assistance Statewide  
22 Operations Related to County  
23 Administration" - For administrative  
24 expenses incurred in relation to the  
25 provision of Federal medical  
26 assistance services.

27 Federal appropriation..... 20,855,000

28 (3) "Food Stamp Program -  
29 Statewide Operations Related to County  
30 Administration" - For administrative

1 expenses incurred in relation to the  
2 food stamp program.

3 Federal appropriation..... 5,107,000

4 For county assistance office  
5 operations related to administration  
6 of the public assistance and medical  
7 assistance programs.

8 ~~State appropriation.....~~ 145,627,000 <—

9 STATE APPROPRIATION..... 166,011,000 <—

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for county administration:

16 (1) "Maintenance Assistance -  
17 County Assistance Offices" - For  
18 administrative expenses incurred in  
19 the provision of Federal maintenance  
20 assistance programs.

21 Federal appropriation..... 46,401,000

22 (2) "Medical Assistance - County  
23 Assistance Offices" - For  
24 administrative expenses incurred for  
25 county administration in relation to  
26 the provision of Federal medical  
27 assistance services.

28 Federal appropriation..... 18,418,000

29 (3) "Food Stamp Program - County  
30 Assistance Offices" - For

1 administrative expenses incurred for  
2 county administration in relation to  
3 the food stamp program.

4 Federal appropriation..... 27,716,000

5 The following LIEABG amounts, or as  
6 much thereof as may be necessary, are  
7 hereby specifically appropriated for  
8 county administration:

9 (1) For the administration and  
10 State audit costs of the Federal 1984  
11 low-income energy assistance program.

12 Federal appropriation..... 2,100,000

13 (2) For the administration and  
14 State audit costs of the Federal 1985  
15 low-income energy assistance program.

16 Federal appropriation..... 9,878,000

17 (3) To help lessen the impact of  
18 the high cost of energy on low-income  
19 families and individuals.

20 Federal appropriation..... 107,845,000

21 The following SSBG amounts, or as  
22 much thereof as may be necessary, are  
23 hereby specifically appropriated for  
24 county administration:

25 (1) "Social Services County  
26 Assistance Offices" - For expenses  
27 incurred in support of social service  
28 programs.

29 Federal appropriation..... 15,698,000

30 (2) "Social Services SSI Advocacy"

1 - For administrative expenses for an  
2 SSI advocacy program.

3 Federal appropriation..... 3,000,000

4 For Program Accountability.

5 State appropriation..... 7,553,000

6 The following Federal augmentation  
7 amounts, or as much thereof as may be  
8 necessary, are hereby specifically  
9 appropriated to supplement the sum  
10 appropriated from Commonwealth  
11 revenues for program accountability:

12 (1) "Medical Assistance - Program  
13 Accountability."

14 Federal appropriation..... 649,000

15 (2) "Maintenance Assistance -  
16 Program Accountability."

17 Federal appropriation..... 1,597,000

18 (3) "Child Support Enforcement  
19 Program - Program Accountability" -  
20 For costs incurred by Program  
21 Accountability in support of the Child  
22 Support Enforcement Program.

23 Notwithstanding any provisions to the  
24 contrary in the Commonwealth State  
25 plan adopted pursuant to Title 4D of  
26 the Social Security Act and the  
27 regulations thereunder and  
28 notwithstanding any provision  
29 contained in any cooperative agreement  
30 under the child support enforcement

1 program entered into by the  
2 Pennsylvania Department of Public  
3 Welfare and any designated county  
4 child support enforcement agency, any  
5 funds available to the designated  
6 county child support enforcement  
7 agency from prior fiscal years  
8 operations or from reimbursement by  
9 the Department of Public Welfare  
10 pursuant to the provisions of Title 4D  
11 of the Social Security Act may be used  
12 by the county child support  
13 enforcement agency for any activity  
14 which is eligible for reimbursement  
15 permitted under applicable Federal  
16 regulations.

17 Federal appropriation..... 30,786,000

18 (4) "Food Stamp Program - Program  
19 Accountability" - For administrative  
20 expenses incurred by Program  
21 Accountability in relation to the food  
22 stamp program.

23 Federal appropriation..... 1,411,000

24 FOR THE PAYMENT FOR SERVICES FOR  
25 THE VISUALLY HANDICAPPED.

26 STATE APPROPRIATION..... 8,000,000

27 THE FOLLOWING FEDERAL AUGMENTATION  
28 AMOUNTS, OR AS MUCH THEREOF AS MAY BE  
29 NECESSARY, ARE HEREBY SPECIFICALLY  
30 APPROPRIATED TO SUPPLEMENT THE SUM

←

1 APPROPRIATED FROM COMMONWEALTH  
2 REVENUES FOR SERVICES TO THE VISUALLY  
3 HANDICAPPED:

4 (1) "REHABILITATION SERVICES AND  
5 FACILITIES FOR THE BLIND - BASIC  
6 SUPPORT."

7 FEDERAL APPROPRIATION..... 5,344,000

8 (2) "VOCATIONAL REHABILITATION  
9 SERVICES FOR SOCIAL SECURITY  
10 DISABILITY BENEFICIARIES."

11 FEDERAL APPROPRIATION..... 130,000

12 (3) "VOCATIONAL REHABILITATION  
13 SERVICES FOR SUPPLEMENTAL SECURITY  
14 INCOME RECIPIENTS."

15 FEDERAL APPROPRIATION..... 145,000

16 For Youth Development Institutions  
17 and Forestry Camps.

18 State appropriation..... 26,861,000

19 FOR THE WAYNESBURG YOUTH  
20 DEVELOPMENT CENTER.

21 STATE APPROPRIATION..... 4,078,000

22 The following Federal augmentation  
23 amounts, or as much thereof as may be  
24 necessary, are hereby specifically  
25 appropriated to supplement the sum  
26 appropriated from Commonwealth  
27 revenues for basic institutional and  
28 other programs and facilities for  
29 youth offenders:

30 (1) "Food Nutrition Service - YDC"

1 - To provide nutritious and varied  
2 meals to individuals under 21 years of  
3 age at the youth institutions.

4 Federal appropriation..... 510,000

5 The following SSBG amounts, or as  
6 much thereof as may be necessary, are  
7 hereby specifically appropriated for  
8 youth offender programs:

9 (1) "Social Services: Basic  
10 Institutional and Other Programs and  
11 Facilities for Youth Offenders" - For  
12 provision of social services related  
13 to basic institutional programs for  
14 youth offenders.

15 Federal appropriation..... 1,841,000

16 For the operation, maintenance and  
17 administration of the State medical  
18 and surgical hospitals.

19 ~~State appropriation.....~~ 1,200,000 <—

20 STATE APPROPRIATION..... 2,220,000 <—

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from Commonwealth  
26 revenues for State General Hospitals:

27 (1) "Medicare Services at State  
28 General Hospitals" - For the provision  
29 of medical services at State general  
30 hospitals that are reimbursable under

1 Medicare.

2 Federal appropriation..... 42,569,000

3 (2) "Medical Assistance - State  
4 General Hospitals" - For the provision  
5 of medical assistance services to  
6 eligible persons at State general  
7 hospitals.

8 Federal appropriation..... 11,000,000

9 For the State mental hospitals and  
10 restoration centers and the care of  
11 patients of such hospitals and  
12 centers.

13 State appropriation..... 305,881,000

14 The following Federal augmentation  
15 amounts, or as much thereof as may be  
16 necessary, are hereby specifically  
17 appropriated to supplement the sum  
18 appropriated from Commonwealth  
19 revenues for administration:

20 (1) "Medical Assistance - State  
21 Mental Hospitals" - For the provision  
22 of medical assistance services to  
23 eligible persons at State mental  
24 hospitals and restoration centers.

25 Federal appropriation..... 97,880,000

26 (2) "Medicare Services - State  
27 Mental Hospitals" - For provision of  
28 medical services at State mental  
29 hospitals and restoration centers that  
30 are reimbursable under Medicare.

1 Federal appropriation..... 16,626,000

2 (3) "Food Nutrition Service -  
3 State Mental Hospitals" - For  
4 reimbursement for the cost of meals  
5 and milk provided to low-income  
6 children under age 21 in State  
7 institutions.

8 Federal appropriation..... 182,000

9 For State centers for the mentally  
10 retarded. It is the intent of the  
11 General Assembly that, on a Statewide  
12 basis, the Department of Public  
13 Welfare utilize waivers available  
14 under Title 19 of the Social Security  
15 Act (Section 2176 of the Omnibus  
16 Budget Reconciliation Act of 1981) to  
17 provide services to retarded persons  
18 in community settings.

19 State appropriation..... 122,661,000

20 The following Federal augmentation  
21 amounts, or as much thereof as may be  
22 necessary, are hereby specifically  
23 appropriated to supplement the sum  
24 appropriated from Commonwealth  
25 revenues for the State centers for the  
26 mentally retarded:

27 (1) "Medical Assistance - State  
28 Centers" - For the provision of  
29 medical assistance services to  
30 eligible persons in State centers for

1 the mentally retarded.

2 Federal appropriation..... 151,042,000

3 (2) "Food Nutrition Service State  
4 Centers" - For reimbursement for the  
5 cost of meals and milk provided to  
6 low-income children under age 21 in  
7 State institutions.

8 Federal appropriation..... 596,000

9 For cash assistance grants.

10 State appropriation..... 559,222,000

11 The following Federal augmentation  
12 amounts, or as much thereof as may be  
13 necessary, are hereby specifically  
14 appropriated to supplement the sum  
15 appropriated from Commonwealth  
16 revenues for cash assistance:

17 (1) "Maintenance Assistance - Cash  
18 Grants" - For provision of cash and  
19 emergency assistance to eligible  
20 families with dependent children,  
21 Indo-Chinese refugees and Cuban  
22 refugees.

23 Federal appropriation..... 412,315,000

24 For medical assistance payments -  
25 outpatient services - exclusive of  
26 outpatient services provided through  
27 capitation plans. THE SECRETARY OF

28 PUBLIC WELFARE SHALL NOT IMPLEMENT ANY  
29 REGULATIONS REQUIRING COPAYMENTS FOR  
30 OUTPATIENT SERVICES DURING 1984-1985.

←

1 ON JANUARY 1, 1985, THE DEPARTMENT  
2 SHALL ADJUST THE MEDICAL ASSISTANCE  
3 FEE SCHEDULE SO THAT RATES ARE 70% OF  
4 THE PHYSICIANS' AVERAGE USUAL CHARGES  
5 SUBMITTED TO THE DEPARTMENT AND THE  
6 HOSPITALS' AVERAGE USUAL OUTPATIENT  
7 CHARGES SUBMITTED TO THE DEPARTMENT.

8	<del>State appropriation.....</del>	208,030,000	<—
9	STATE APPROPRIATION.....	224,030,000	<—

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for medical assistance -  
16 outpatient:

17 (1) "Medical Assistance -  
18 Outpatient" - For provision of  
19 outpatient and emergency services to  
20 eligible persons, exclusive of  
21 services provided through capitation  
22 plans.

23	Federal appropriation.....	167,934,000
----	----------------------------	-------------

24 For medical assistance payments -  
25 inpatient services exclusive of  
26 services provided through capitation  
27 plans. The Secretary of Public Welfare  
28 shall not implement any regulations  
29 requiring copayments for inpatient  
30 hospital care during 1984-1985.

1 State appropriation..... 455,227,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for medical assistance -  
8 inpatient services:

9 (1) "Medical Assistance -  
10 Inpatient" - For provision of  
11 inpatient hospital services exclusive  
12 of inpatient hospital services  
13 provided through capitation plans.

14 Federal appropriation..... 204,125,000

15 For medical assistance - capitation  
16 plans - for provision of outpatient  
17 services and inpatient hospital  
18 services to eligible persons enrolled  
19 in an approved capitation plan.

20 State appropriation..... 42,125,000

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from Commonwealth  
26 revenues for medical assistance -  
27 capitation plans:

28 (1) "Medical Assistance -  
29 Capitation Plans" - For provision of  
30 outpatient and inpatient hospital

1 services to eligible persons enrolled  
2 in an approved capitation plan.

3 Federal appropriation..... 25,555,000

4 ~~For medical assistance—long term~~ ←  
5 ~~care facilities.~~

6 ~~State appropriation.....~~ 109,808,000

7 ~~The following Federal augmentation~~  
8 ~~amounts, or as much thereof as may be~~  
9 ~~necessary, are hereby specifically~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated from Commonwealth~~  
12 ~~revenues for long term care~~  
13 ~~facilities:~~

14 ~~(1) "Medical Assistance—Long~~  
15 ~~term Care Facilities"—For provision~~  
16 ~~of services to patients in long term~~  
17 ~~care facilities.~~

18 ~~Federal appropriation.....~~ 327,667,000

19 ~~For increases in medical assistance~~  
20 ~~reimbursements to nursing homes. For~~  
21 ~~the provision of an increase in~~  
22 ~~nursing home per diems to consist of~~  
23 ~~an average increase of 5.25% in per~~  
24 ~~diem net operating ceilings for~~  
25 ~~nursing homes in 1984-1985 over the~~  
26 ~~per diem net operating ceilings~~  
27 ~~published by the department in the~~  
28 ~~Pennsylvania Bulletin, Vol. 14, No. 7,~~  
29 ~~and adjustments to interim per diem~~  
30 ~~rates resulting from the submission of~~

1 ~~cost reports and the completion of~~  
2 ~~audits.~~

3 ~~State appropriation.....~~ 14,569,000

4 ~~The following Federal augmentation~~  
5 ~~amounts or as much thereof as may be~~  
6 ~~necessary, are hereby appropriated to~~  
7 ~~supplement the sum appropriated from~~  
8 ~~Commonwealth revenues for medical~~  
9 ~~assistance reimbursement increases:~~

10 ~~(1) For increases in medical~~  
11 ~~assistance reimbursements to nursing~~  
12 ~~homes. For the provision of an~~  
13 ~~increase in nursing home per diems to~~  
14 ~~consist of an average increase of~~  
15 ~~5.25% in per diem net operating~~  
16 ~~ceilings for nursing homes in 1984-~~  
17 ~~1985 over the per diem net operating~~  
18 ~~ceilings published by the department~~  
19 ~~in the Pennsylvania Bulletin, Vol. 14,~~  
20 ~~No.7, and adjustments to interim per~~  
21 ~~diem rates resulting from the~~  
22 ~~submission of cost reports and/or the~~  
23 ~~completion of audits.~~

24 ~~Federal appropriation.....~~ 18,859,000

25 ~~For emergency financial assistance~~  
26 ~~to nursing homes. This appropriation~~  
27 ~~shall be allocated to those free-~~  
28 ~~standing nonprofit, nongovernmental~~  
29 ~~nursing facilities with current~~  
30 ~~operating budget deficits. Those~~

~~1 facilities qualifying for an  
2 allocation from this appropriation  
3 must have 100 or more licensed beds,  
4 have a medical assistance population  
5 that occupies at least 70% of  
6 currently utilized beds and have a  
7 current operating cash deficiency. For  
8 purposes of determining individual  
9 facility allocations, operating  
10 deficiency shall be defined as a  
11 negative cash flow before funding  
12 depreciation and before application of  
13 cash acquisition in accordance with  
14 generally accepted accounting  
15 principles. In no instance shall the  
16 operating deficiency include costs not  
17 included by the Medical Assistance  
18 Cost Manual. The operating cash  
19 deficiency shall be determined by an  
20 independent accounting agency  
21 acceptable to both the facility and  
22 the Department of Public Welfare. It  
23 is the intent of the General Assembly  
24 that facilities seeking funds from  
25 this appropriation provide the  
26 department with all information  
27 required to determine eligibility and  
28 the amount of funds to be allocated.  
29 The language contained in this  
30 appropriation shall be sufficient~~

1 ~~authorization to expend funds from~~  
2 ~~this line item.~~

3 ~~State appropriation.....~~ 9,500,000

4 FOR MEDICAL ASSISTANCE - LONG-TERM ←  
5 CARE FACILITIES: PROVIDED, THAT ALL  
6 STANDARD METROPOLITAN STATISTICAL  
7 AREAS WHICH WERE FUNDED AT THE SAME  
8 LEVEL AS ALLEGHENY COUNTY IN THE YEARS  
9 1980, 1981, 1982 OR 1983 SHALL  
10 CONTINUE TO BE FUNDED AT THE SAME  
11 LEVEL AS ALLEGHENY COUNTY; EXCEPT THAT  
12 THIS REQUIREMENT SHALL IN NO WAY  
13 DIMINISH THE FUNDING BASE LEVEL OF ANY  
14 STANDARD METROPOLITAN STATISTICAL AREA  
15 IN THE COMMONWEALTH, AND FOR  
16 REIMBURSEMENTS TO NURSING HOMES WHICH  
17 SHALL INCLUDE THE PROVISION OF AN  
18 INCREASE IN NURSING HOME PER DIEMS TO  
19 CONSIST OF AN AVERAGE INCREASE OF  
20 9.25% IN PER DIEM NET OPERATING  
21 CEILINGS FOR NURSING HOMES IN 1984-  
22 1985 OVER THE PER DIEM NET OPERATING  
23 CEILINGS PUBLISHED BY THE DEPARTMENT  
24 IN THE PENNSYLVANIA BULLETIN, VOL. 14,  
25 NUMBER 7, AND ADJUSTMENTS TO INTERIM  
26 PER DIEM RATES RESULTING FROM THE  
27 SUBMISSION OF COST REPORTS AND THE  
28 COMPLETION OF AUDITS.

29 EFFECTIVE JANUARY 1, 1981, IN  
30 ACCORDANCE WITH FEDERAL REGULATIONS,

1 THE DEPARTMENT OF PUBLIC WELFARE SHALL  
2 REPLACE THE CURRENT STATEWIDE CEILINGS  
3 FOR COUNTY NURSING HOMES. NEW CEILINGS  
4 SHALL BE CALCULATED FOR EACH STANDARD  
5 METROPOLITAN STATISTICAL AREA AND  
6 NONSTANDARD METROPOLITAN STATISTICAL  
7 AREA GROUP WITHIN THE STATE AND SHALL  
8 BE PAID RETROACTIVELY TO JULY 1, 1980.  
9 THE NEW CEILINGS SHALL PROVIDE THAT NO  
10 PUBLIC NURSING HOME SHALL HAVE A  
11 CEILING BELOW ITS RATE THAT WAS IN  
12 EFFECT PRIOR TO IMPLEMENTATION OF THE  
13 NEW CEILINGS. THIS AND ANY OTHER  
14 CHANGE IN THE METHOD OF COUNTY HOME  
15 REIMBURSEMENT MUST BE APPROVED IN  
16 ADVANCE BY THE FEDERAL DEPARTMENT OF  
17 HEALTH AND HUMAN SERVICES.

18 EFFECTIVE JANUARY 1, 1983, SEPARATE  
19 RATES OF REIMBURSEMENT ARE ESTABLISHED  
20 FOR EACH CLASS OF LONG-TERM CARE  
21 FACILITIES PROVIDING SERVICES TO THE  
22 CATEGORY OF CLIENTS CONSISTING OF  
23 PERSONS WHO WERE CERTIFIED FOR  
24 "SKILLED NURSING FACILITY SERVICES"  
25 PRIOR TO JANUARY 1, 1983; DECERTIFIED  
26 FOR "SKILLED NURSING FACILITY  
27 SERVICES" AFTER JANUARY 1, 1983; AND  
28 RESIDING IN THE SAME FACILITIES IN  
29 WHICH THE DECERTIFICATIONS OCCURRED.  
30 THE METHOD FOR CALCULATING THE

1 SEPARATE RATES OF REIMBURSEMENT WILL  
2 BE TO INCREASE THE PAYMENT RATES FOR  
3 "INTERMEDIATE CARE FACILITY SERVICES"  
4 WITHIN EACH CLASS OF LONG TERM CARE  
5 FACILITIES BY A FACTOR OF 6%. THE  
6 SEPARATE RATES OF REIMBURSEMENT, WILL  
7 BE ADJUSTED AS PAYMENT RATES FOR  
8 "INTERMEDIATE CARE FACILITY SERVICES"  
9 ARE ADJUSTED.

10 STATE APPROPRIATION..... 129,353,200

11 THE FOLLOWING FEDERAL AUGMENTATION  
12 AMOUNTS, OR AS MUCH THEREOF AS MAY BE  
13 NECESSARY, ARE HEREBY SPECIFICALLY  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FROM COMMONWEALTH  
16 REVENUES FOR LONG-TERM CARE  
17 FACILITIES:

18 (1) "MEDICAL ASSISTANCE - LONG-  
19 TERM FACILITIES" - FOR PROVISION OF  
20 SERVICES TO PATIENTS IN LONG-TERM CARE  
21 FACILITIES.

22 FEDERAL APPROPRIATION..... 351,849,800

23 ANY RULE, REGULATION OR POLICY FOR  
24 THE STATE OR FEDERAL APPROPRIATIONS  
25 FOR THE CASH ASSISTANCE, OUTPATIENT,  
26 INPATIENT, CAPITATION, LONG-TERM CARE  
27 AND SUPPLEMENTAL GRANTS TO THE AGED,  
28 BLIND AND DISABLED PROGRAMS ADOPTED BY  
29 THE SECRETARY OF PUBLIC WELFARE DURING  
30 THE FISCAL PERIOD 1984-1985 WHICH ADDS

1 TO THE COST OF ANY PUBLIC ASSISTANCE  
2 PROGRAM SHALL BE EFFECTIVE ONLY FROM  
3 AND AFTER THE DATE UPON WHICH IT IS  
4 APPROVED AS TO THE AVAILABILITY OF  
5 FUNDS BY THE GOVERNOR.

6 FOR SUPPLEMENTAL GRANTS TO THE  
7 AGED, BLIND AND DISABLED.

8 STATE APPROPRIATION..... 63,408,000

9 FOR PUBLIC ASSISTANCE  
10 TRANSPORTATION BLOCK GRANT.

11 STATE APPROPRIATION..... 9,300,000

12 THE FOLLOWING FEDERAL AUGMENTATION  
13 AMOUNTS, OR AS MUCH THEREOF AS MAY BE  
14 NECESSARY, ARE HEREBY SPECIFICALLY  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FROM COMMONWEALTH  
17 REVENUES FOR THE PUBLIC ASSISTANCE  
18 TRANSPORTATION BLOCK GRANT:

19 (1) "MEDICAL ASSISTANCE -  
20 TRANSPORTATION BLOCK GRANT" - TO  
21 PROVIDE TRANSPORTATION TO ELIGIBLE  
22 PUBLIC ASSISTANCE RECIPIENTS TO  
23 COMMUTE TO APPOINTED LOCATIONS TO  
24 RECEIVE REQUIRED MEDICAL TREATMENT.

25 FEDERAL APPROPRIATION..... 5,700,000

26 FOR INTERMEDIATE CARE  
27 FACILITIES/MR.

28 STATE APPROPRIATION..... 28,515,000

29 THE FOLLOWING FEDERAL AUGMENTATION  
30 AMOUNTS, OR AS MUCH THEREOF AS MAY BE

1 NECESSARY, ARE HEREBY SPECIFICALLY  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FROM COMMONWEALTH  
4 REVENUES FOR MEDICAL ASSISTANCE -  
5 INTERMEDIATE CARE FACILITIES:  
6 (1) "MEDICAL ASSISTANCE -  
7 INTERMEDIATE CARE FACILITIES -  
8 MENTALLY RETARDED" - FOR THE PROVISION  
9 OF MEDICAL ASSISTANCE SERVICES TO  
10 ELIGIBLE PERSONS IN INTERMEDIATE CARE  
11 FACILITIES FOR THE MENTALLY RETARDED.

12 FEDERAL APPROPRIATION..... 33,753,000

13 FOR COMMUNITY MENTAL HEALTH  
14 SERVICES EXCLUSIVE OF CAPITAL  
15 IMPROVEMENTS, WHICH SHALL INCLUDE  
16 GRANTS TO COUNTIES AND COUNTY  
17 INSTITUTION DISTRICTS.

18 STATE APPROPRIATION..... 98,035,000

19 THE FOLLOWING ADAMHSBG AMOUNTS, OR  
20 AS MUCH THEREOF AS MAY BE NECESSARY,  
21 ARE HEREBY SPECIFICALLY APPROPRIATED  
22 FOR COMMUNITY MENTAL HEALTH:

23 (1) FOR COMMUNITY MENTAL HEALTH  
24 SERVICES.

25 FEDERAL APPROPRIATION..... 14,930,000

26 THE FOLLOWING SSBG AMOUNTS, OR AS  
27 MUCH THEREOF AS MAY BE NECESSARY, ARE  
28 HEREBY SPECIFICALLY APPROPRIATED FOR  
29 COMMUNITY MENTAL HEALTH:

30 (1) "SOCIAL SERVICES COMMUNITY

1 MENTAL HEALTH SERVICES" - FOR  
2 PROVISION OF COMMUNITY MENTAL HEALTH  
3 SERVICES.

4 FEDERAL APPROPRIATION..... 9,400,000

5 FOR THE EASTERN PENNSYLVANIA  
6 PSYCHIATRIC INSTITUTE.

7 STATE APPROPRIATION..... 6,651,000

8 FOR COMMUNITY BASED SERVICES FOR  
9 THE MENTALLY RETARDED, EXCLUSIVE OF  
10 CAPITAL IMPROVEMENTS, WHICH SHALL  
11 INCLUDE GRANTS TO COUNTIES AND COUNTY  
12 INSTITUTION DISTRICTS FOR  
13 NONINSTITUTIONAL PROGRAMS.

14 STATE APPROPRIATION..... 48,593,000

15 THE FOLLOWING FEDERAL AUGMENTATION  
16 AMOUNTS, OR AS MUCH THEREOF AS MAY BE  
17 NECESSARY, ARE HEREBY SPECIFICALLY  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FROM COMMONWEALTH  
20 REVENUES FOR COMMUNITY-BASED SERVICES  
21 FOR THE MENTALLY RETARDED:

22 (1) "MEDICAL ASSISTANCE -  
23 COMMUNITY-BASED SERVICES" - FOR  
24 PROVISION OF MEDICAL ASSISTANCE  
25 SERVICES IN COMMUNITY-BASED PROGRAMS  
26 FOR THE MENTALLY RETARDED.

27 FEDERAL APPROPRIATION..... 3,280,000

28 THE FOLLOWING SSBG AMOUNTS, OR AS  
29 MUCH THEREOF AS MAY BE NECESSARY, ARE  
30 HEREBY SPECIFICALLY APPROPRIATED FOR

1 COMMUNITY SERVICES FOR THE MENTALLY  
2 RETARDED:

3 (1) "SOCIAL SERVICES COMMUNITY  
4 SERVICES FOR THE MENTALLY RETARDED" -  
5 FOR PROVISION OF COMMUNITY SERVICES.

6 FEDERAL APPROPRIATION..... 14,397,000

7 FOR PAYMENT FOR EARLY INTERVENTION <—  
8 SERVICES FOR THE MENTALLY RETARDED.

9 ~~STATE APPROPRIATION.....~~ 14,500,000 <—

10 STATE APPROPRIATION..... 18,000,000 <—

11 For community residential services  
12 for the mentally retarded.

13 ~~State appropriation.....~~ 113,519,000 <—

14 STATE APPROPRIATION..... 113,469,000 <—

15 The following Federal augmentation  
16 amounts, or as much thereof as may be  
17 necessary, are hereby specifically  
18 appropriated to supplement the sum  
19 appropriated from Commonwealth  
20 revenues for community residential  
21 services for the mentally retarded:

22 (1) "Medical Assistance -  
23 Community Residential Services" - For  
24 provision of medical assistance  
25 services in community residential  
26 programs for the mentally retarded.

27 Federal appropriation..... 8,219,000

28 The following SSBG amounts, or as  
29 much thereof as may be necessary, are  
30 hereby specifically appropriated for

1 community residential services for the  
2 mentally retarded:

3 (1) "Social Services - Community  
4 Residential Services."

5 Federal appropriation..... 5,965,000

6 FOR GRANTS TO VOLUNTEER CITIZEN  
7 ADVOCACY ORGANIZATIONS.

←

8 STATE APPROPRIATION..... 50,000

9 FOR ELWYN INSTITUTE FOR SERVICES TO  
10 THE MENTALLY RETARDED AT LANSDOWNE,  
11 PENNSYLVANIA.

12 STATE APPROPRIATION..... 240,000

13 For payment to counties for child  
14 welfare programs and for the care of  
15 delinquent and dependent children.  
16 Reimbursement for child welfare  
17 services made pursuant to section  
18 704.1 of the act of June 13, 1967  
19 (P.L.31, No.21), known as the Public  
20 Welfare Code shall not exceed the  
21 amount of State funds appropriated.

22 State appropriation..... 118,644,000

23 The following Federal augmentation  
24 amounts, or as much thereof as may be  
25 necessary, are hereby specifically  
26 appropriated to supplement the sum  
27 appropriated from Commonwealth  
28 revenues for payments to counties for  
29 child welfare programs:

30 (1) "Child Welfare Services" - To

1 establish, extend and strengthen  
2 services provided by local public  
3 welfare programs for development of  
4 services which will prevent the  
5 neglect, abuse, exploitation or  
6 delinquency of children. ALL INCREASES  
7 IN THIS APPROPRIATION OVER FUNDS  
8 AVAILABLE FOR THE 1983-1984 FISCAL  
9 YEAR SHALL BE DISTRIBUTED TO ALL  
10 COUNTIES PURSUANT TO THE FORMULA  
11 UTILIZED BY THE OFFICE OF CHILDREN,  
12 YOUTH AND FAMILIES TO DISTRIBUTE TITLE  
13 IV-B FUNDS.

←

14 Federal appropriation..... 21,920,000

15 (2) "Maintenance Assistance -  
16 Child Welfare" - For provision of  
17 foster care through child welfare  
18 programs to eligible persons.

19 Federal appropriation..... 25,000,000

20 (3) "Refugees and Persons Seeking  
21 Asylum Program" - For provision of  
22 child welfare services to refugees and  
23 persons seeking asylum.

24 Federal appropriation..... 1,700,000

25 The following SSBG amounts, or as  
26 much thereof as may be necessary, are  
27 hereby specifically appropriated for  
28 child welfare services:

29 (1) "Social Services Child  
30 Welfare" - For provision of child

1 welfare services.

2 Federal appropriation..... 11,450,000

3 For day care services provided by  
4 State approved facilities for  
5 children.

6 State appropriation..... 17,000,000

7 The following SSBG amounts, or as  
8 much thereof as may be necessary, are  
9 hereby specifically appropriated for  
10 day care:

11 (1) "Social Services Day Care" -  
12 For provision of social services to  
13 eligible persons in day care programs.

14 Federal appropriation..... 43,313,000

15 For the Pennsylvania Employment  
16 Program.

17 State appropriation..... 6,109,000

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from Commonwealth  
23 revenues for the Pennsylvania  
24 Employment Program:

25 (1) "Work Incentive Program -  
26 Pennsylvania Employment Program" - For  
27 administrative expenses incurred in  
28 relation to the work incentive  
29 demonstration program.

30 Federal appropriation..... 11,463,000

1 (2) "Food Stamp Job Search Project  
2 - Pennsylvania Employment Program" -  
3 For administrative expenses incurred  
4 in job search activities for noncash  
5 food stamp recipients in Philadelphia  
6 and Allegheny Counties.

7 Federal appropriation..... 350,000

8 For the adult services block grant.

9 No county shall receive less during  
10 the 1984-1985 fiscal year than it  
11 received during the 1982-1983 fiscal  
12 year.

13 State appropriation..... 1,856,000

14 The following SSBG amounts, or as  
15 much thereof as may be necessary, are  
16 hereby specifically appropriated for  
17 adult services:

18 (1) "Social Services Adult  
19 Services" - For provision of social  
20 services to eligible adults. No county  
21 shall receive less during the 1984-  
22 1985 fiscal year than it received  
23 during the 1982-1983 fiscal year.

24 Federal appropriation..... 11,788,000

25 For domestic violence and rape  
26 crisis programs.

27 ~~State appropriation.....~~ 1,882,000 <—

28 STATE APPROPRIATION..... 2,000,000 <—

29 The following PHHSBG amounts, or as  
30 much thereof as may be necessary, are

1 hereby specifically appropriated for  
2 violence, rape and crisis programs:

3 (1) For providing services to rape  
4 victims and rape prevention.

5 Federal appropriation..... 157,000

6 The following SSBG amounts, or as  
7 much thereof as may be necessary, are  
8 hereby specifically appropriated for  
9 violence, rape and crisis programs:

10 (1) "Social Services Domestic  
11 Violence and Rape Crises Services" -  
12 To provide services to victims of rape  
13 and domestic violence.

14 Federal appropriation..... 2,376,000

15 For the provisions of family  
16 planning services.

17 State appropriation..... 350,000

18 The following SSBG amounts, or as  
19 much thereof as may be necessary, are  
20 hereby specifically appropriated for  
21 family planning:

22 (1) "Social Services Family  
23 Planning" - For provision of family  
24 planning services.

25 Federal appropriation..... 4,780,000

26 For the provisions of legal  
27 services.

28 State appropriation..... 2,000,000

29 The following SSBG amounts, or as  
30 much thereof as may be necessary, are

1 hereby specifically appropriated for  
2 legal services:

3 (1) "Social Services Legal  
4 Services" - For provision of legal  
5 services.

6 Federal appropriation..... 6,688,000

7 Provided that any award of  
8 attorney's fees from any Commonwealth  
9 agency or official to a legal service  
10 provider supported in whole or in part  
11 directly or by contract under this  
12 appropriation shall be paid  
13 exclusively from this appropriation.

14 For the Philadelphia Association  
15 for Retarded Citizens.

16 State appropriation..... 208,000

17 The above Federal appropriations to  
18 the Department of Public Welfare  
19 include any prior earnings that may be  
20 received during fiscal year 1984-1985.

21 Reimbursements - In addition to the  
22 amounts specifically appropriated  
23 herein to the Department of Public  
24 Welfare, all moneys appropriated from  
25 the Federal Government during any  
26 previous fiscal year which are  
27 expected to be received as  
28 reimbursements may be carried forward  
29 until June 30, 1985 to the extent that  
30 contracted obligations are carried

1 forward. In addition, any  
2 reimbursements actually received to  
3 support such obligations may also be  
4 carried forward.

5 FOR SHELTER CARE FOR THE HOMELESS. ←

6 STATE APPROPRIATION..... 1,500,000

7 Section 219. Department of  
8 Revenue.--The following amounts are  
9 appropriated to the Department of

10 Revenue: Federal State

11 For general government operations  
12 of the Department of Revenue.

13 State appropriation..... 65,869,000

14 For the distribution of Public  
15 Utility Realty Tax.

16 State appropriation..... 78,619,000

17 Section 220. Department of  
18 State.--The following amounts are  
19 appropriated to the Department of

20 State: Federal State

21 For general government operations  
22 of the Department of State.

23 State appropriation..... 3,075,000

24 For the expenses of the electoral  
25 college.

26 State appropriation..... 6,000

27 For costs related to absentee  
28 voting by persons in military  
29 services.

30 State appropriation..... 8,000

1 For costs incurred from the  
2 operation of the voter registration by  
3 mail program.

4 State appropriation..... 350,000

5 Section 221. Department of  
6 Transportation.--The following amounts  
7 are appropriated to the Department of  
8 Transportation:

Federal State

9 For general government operations  
10 of the Department of Transportation  
11 including urban, rural and intercity  
12 mass transportation and rail freight  
13 transportation. NO PART OF THIS

←

14 APPROPRIATION SHALL BE EXPENDED BY THE  
15 DEPARTMENT WHEN THE SECRETARY OF  
16 TRANSPORTATION HAS NOT ADHERED TO ALL  
17 APPLICABLE STATUTES AND LEGISLATIVE  
18 MANDATES.

19 State appropriation..... 1,100,000

20 The following Federal augmentation  
21 amounts, or as much thereof as may be  
22 necessary, are hereby specifically  
23 appropriated to supplement the sum  
24 appropriated from Commonwealth  
25 revenues for Mass Transit Operations:

26 (1) "Urban Mass Transportation  
27 Technical Studies Grants" - For  
28 support of planning and technical  
29 studies directed at development of a  
30 unified or officially coordinated

1	Urban Transportation System.	
2	Federal appropriation.....	410,000
3	(2) "Title IV Rail Assistance -	
4	Program Operations and Planning" - For	
5	administrative and planning costs	
6	associated with the Title IV Rail	
7	Assistance Program.	
8	Federal appropriation.....	54,000
9	(3) "Capital Assistance Elderly	
10	and Handicapped Program -	
11	Administration" - For administration	
12	costs associated with the Capital	
13	Assistance Elderly and Handicapped	
14	Programs.	
15	Federal appropriation.....	31,000
16	(4) "Surface Transportation	
17	Assistance Program Operations and	
18	Planning" - For administrative and	
19	planning costs associated with the	
20	Federal program for capital and	
21	operative assistance to public	
22	transportation projects.	
23	Federal appropriation.....	422,000
24	(5) "Ridesharing - Program	
25	Operation and Planning" - For	
26	administrative costs for the promotion	
27	and implementation of company-based	
28	ridesharing programs.	
29	Federal appropriation.....	46,000
30	(6) "Urban Mass Transportation	

1 Capital Grants" - For reimbursement of  
 2 administrative costs incurred in  
 3 relationship to the State Bus Pool  
 4 Purchase.  
 5                   Federal appropriation.....           11,000  
 6       (7) "Urban Mass Transportation  
 7 Capital Assistance" - To purchase on a  
 8 pooled basis 1,000 new transit buses  
 9 to fulfill the combined needs of 16  
 10 State transit authorities in the last  
 11 year a three-year program.  
 12                   Federal appropriation.....   19,005,000  
 13       For a comprehensive rail freight  
 14 study.  
 15                   State appropriation.....           250,000  
 16       For transfer to the Motor License  
 17 Fund for collection of vehicle sales  
 18 tax.  
 19                   State appropriation.....           1,432,000  
 20       For the Pennsylvania Coordinate  
 21 System.  
 22                   State appropriation.....           153,000  
 23       For urban mass transportation  
 24 assistance for grants to local  
 25 transportation organizations to be  
 26 used only for purchase of service  
 27 projects, advertising and promotion  
 28 programs and a bus maintenance and  
 29 repair program.  
 30                   State appropriation.....           166,531,000

1 For rural and intercity  
2 transportation: for small urban area  
3 purchase of service grants, and  
4 operating subsidies and demonstration  
5 projects for passenger rail and bus  
6 service, including the Rural Highway  
7 Public Demonstration Program.

8 State appropriation..... 5,677,000

9 The following Federal augmentation  
10 amounts, or as much thereof as may be  
11 necessary, are hereby specifically  
12 appropriated to supplement the sum  
13 appropriated from Commonwealth  
14 revenues for Intercity Rail and Rural  
15 Bus Transportation:

16 (1) "Surface Transportation  
17 Assistance" - To provide matching  
18 grants to be used to support public  
19 transportation projects in rural and  
20 small urban areas for the continuation  
21 and improvement of intercity bus  
22 service and administration.

23 Federal appropriation..... 3,000,000

24 (2) "Surface Transportation  
25 Assistance Capital" - To provide  
26 matching grants to be used for capital  
27 improvement projects for public  
28 transportation systems in rural and  
29 small urban areas and for the  
30 acquisition of intercity passenger

1 rail lines.

2 Federal appropriation..... 3,000,000

3 FOR THE PURPOSE OF FINANCIAL ←

4 ASSISTANCE TO REPLACE THE SCRANTON

5 STREET BRIDGE LOCATED IN SCRANTON

6 WITHIN THE COUNTY OF LACKAWANNA.

7 STATE APPROPRIATION..... 550,000

8 For operating subsidies, lease

9 payments and maintenance projects on

10 rail freight lines.

11 ~~State appropriation.....~~ 4,389,000 ←

12 STATE APPROPRIATION..... 6,239,000 ←

13 For payment of services in

14 connection with the functions of the

15 Civil Air Patrol.

16 State appropriation..... 100,000

17 Section 222. Pennsylvania State

18 Police.--The following amounts are

19 appropriated to the Pennsylvania State

20 Police: Federal State

21 For general government operations

22 of the Pennsylvania State Police.

23 ~~State appropriation.....~~ 55,903,000 ←

24 STATE APPROPRIATION..... 58,534,000 ←

25 For the Municipal Police Officers

26 Education and Training Commission

27 including in-service training.

28 State appropriation..... 1,267,000

29 Section 223. State Civil Service

30 Commission--The following amounts are

1 appropriated to the State Civil  
2 Service Commission:  
3 For the general government  
4 operations of the Civil Service  
5 Commission, including administration  
6 of the merit system for employees  
7 under provisions of the Civil Service  
8 Act: Provided, That in addition to the  
9 amount hereby appropriated, any money  
10 collected by the commission by way of  
11 reimbursement under the Civil Service  
12 Act shall be paid into the General  
13 Fund through the Department of Revenue  
14 and shall be credited to this  
15 appropriation.

Federal State

16 State appropriation..... 1,000

17 Section 224. Pennsylvania  
18 Emergency Management Agency.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Emergency Management  
21 Agency:

Federal State

22 For general government operations  
23 of the Pennsylvania Emergency  
24 Management Agency.

25 State appropriation..... 1,675,000

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to supplement the sum  
30 appropriated from Commonwealth

1 revenues for general government  
 2 operations:  
 3 (1) "Civil Preparedness  
 4 Reimbursements" - For payment of  
 5 salaries, benefits and administrative  
 6 expenses and travel of authorized  
 7 State and local civil defense  
 8 employees and for equipment, supplies  
 9 and facilities.  
 10 Federal appropriation..... 2,509,000  
 11 (2) "Flash Flood Project - Warning  
 12 System" - To develop, install and  
 13 operate local flash flood warning  
 14 systems to help provide advance flood  
 15 warnings.  
 16 Federal appropriation..... 456,000  
 17 For the Office of Fire Safety.  
 18 State appropriation..... 728,000  
 19 FOR THE ESTABLISHMENT OF AN ←  
 20 EMERGENCY RESPONSE SYSTEM IN THE AREAS  
 21 OF SCHUYLKILL AND NORTHUMBERLAND  
 22 COUNTIES TO BE KNOWN AS THE MAHANTONGO  
 23 VALLEY EMERGENCY GRID PROJECT.  
 24 STATE APPROPRIATION..... 41,000  
 25 Section 225. Pennsylvania Fish  
 26 Commission.--The following amounts are  
 27 appropriated to the Pennsylvania Fish  
 28 Commission: Federal State  
 29 For the support of the Atlantic  
 30 States Marine Fisheries Commission.

1	State appropriation.....		4,000	
2	Section 226. Pennsylvania Higher			
3	Education Assistance Agency.--The			
4	following amounts are appropriated to			
5	the Pennsylvania Higher Education			
6	Assistance Agency:	Federal	State	
7	For payment of education assistance			
8	grants.			
9	State appropriation.....		85,757,000	
10	For matching payments for student			
11	aid funds TO ASSIST INSTITUTIONS OR			←
12	STUDENTS IN SECURING OR DISTRIBUTING			
13	FEDERAL, INSTITUTIONAL OR PRIVATE			
14	FUNDS.			
15	State appropriation.....		2,268,000	
16	For the purpose of administering			
17	the programs of the agency including			
18	payment of lender participation			
19	incentives.			
20	<del>State appropriation.....</del>		<del>250,000</del>	←
21	STATE APPROPRIATION.....		1,975,000	←
22	For institutional assistance grants			
23	to be allotted by the Pennsylvania			
24	Higher Education Assistance Agency.			
25	State appropriation.....		17,137,000	
26	No college, university or			
27	institution receiving a direct			
28	appropriation from the Commonwealth of			
29	Pennsylvania shall be eligible to			
30	participate in the institutional			

1 assistance grants program.

2 For the Commonwealth Scholarship  
3 Fund.

4 State appropriation..... 258,000

5 For establishing, operating and  
6 maintaining regional computer resource  
7 centers, including the sum of \$400,000  
8 for teacher computer training grants.

9 State appropriation..... 1,800,000

10 Section 227. Pennsylvania  
11 Historical and Museum Commission.--The  
12 following amounts are appropriated to  
13 the Pennsylvania Historical and Museum  
14 Commission:

Federal State

15 To the Pennsylvania Historical and  
16 Museum Commission for general  
17 government operations of the  
18 Pennsylvania Historical and Museum  
19 Commission. This appropriation  
20 includes funds to continue to assign  
21 for work at the Somerset Historical  
22 Center at least the same number of  
23 Commonwealth employees as were  
24 assigned to work at that museum during  
25 the fiscal year ending June 30, 1984  
26 and to carry out the operations of  
27 that museum at the level of the fiscal  
28 year ending June 30, 1984. The  
29 Pennsylvania Historical and Museum  
30 Commission shall not execute an

1 agreement during the fiscal year  
2 ending June 30, 1985 for an associate  
3 organization to manage the Somerset  
4 Historical Center.

5	<del>State appropriation.....</del>	9,243,000	<—
6	STATE APPROPRIATION.....	9,416,000	<—

7 The following federal augmentation  
8 amounts, or as much thereof as may be  
9 necessary, are hereby specifically  
10 appropriated to supplement the sum  
11 appropriated from Commonwealth  
12 revenues for general government  
13 operations:

14 (1) "Division of Historic  
15 Preservation" - For operation of the  
16 Division of Historic Preservation of  
17 the Pennsylvania Historical and Museum  
18 Commission.

19	Federal appropriation.....	425,000	
----	----------------------------	---------	--

20 To undertake major maintenance and  
21 repair needs at historic sites and  
22 museums administered by the  
23 Pennsylvania Historical and Museum  
24 Commission.

25	State appropriation.....	500,000	
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26 TO IMPLEMENT THE ACT OF <—  
27 (P.L. , NO. ), KNOWN AS THE LOCAL  
28 HISTORY DEVELOPMENT ACT AND THE ACT OF  
29 (P.L. , NO. ),  
30 KNOWN AS THE LEGISLATIVE HISTORY ACT.

1 STATE APPROPRIATION..... 180,000  
 2 FOR THE EVERHART MUSEUM IN  
 3 LACKAWANNA COUNTY.

4 STATE APPROPRIATION..... 25,000  
 5 Section 228. Milk Marketing  
 6 Board.--The following amounts are  
 7 appropriated to the Milk Marketing

8 Board:	Federal	State
9 For payment into the Milk Marketing		
10 Fund in the State Treasury for the		
11 purpose for which such fund is		
12 appropriated.		

13 State appropriation..... 950,000

14 FOR PAYMENT INTO THE RESTRICTED ←  
 15 RECEIPT ACCOUNT WITH THE MILK  
 16 MARKETING FUND KNOWN AS "UNDERPAYMENT  
 17 TO DAIRY FARMERS."

18 STATE APPROPRIATION..... 2,745,000

19 Section 229. Pennsylvania Board of  
 20 Probation and Parole.--The following  
 21 amounts are appropriated to the  
 22 Pennsylvania Board of Probation and  
 23 Parole:

24 For general government operations	Federal	State
25 of the Board of Probation and Parole.		

26 State appropriation..... 18,903,000

27 For payments for grants-in-aid to  
 28 counties for providing improved adult  
 29 probation services.

30 State appropriation..... 3,240,000

1 Section 230. Pennsylvania Public  
 2 Television Network Commission.--The  
 3 following amounts are appropriated to  
 4 the Pennsylvania Public Television

5 Network Commission: Federal State

6 For the general government  
 7 operations of the Pennsylvania Public  
 8 Television Network Commission.

9 ~~State appropriation.....~~ 2,380,000 <—

10 STATE APPROPRIATION..... 2,467,000 <—

11 For grants to stations who are  
 12 members of the Pennsylvania Public  
 13 Television Network.

14 State appropriation..... 2,575,000

15 For the acquisition of fixed  
 16 assets, including, but not limited to,  
 17 a new traffic routing system.

18 State appropriation..... 1,108,000

19 For programming services.

20 ~~State appropriation.....~~ 2,850,000 <—

21 STATE APPROPRIATION..... 2,700,000 <—

22 FOR PRODUCTION OF PROGRAMS FOR  
 23 LOCATING MISSING CHILDREN

24 STATE APPROPRIATION..... 150,000

25 Section 231. Pennsylvania  
 26 Securities Commission.--The following  
 27 amounts are appropriated to the

28 Pennsylvania Securities Commission: Federal State

29 For general government operations  
 30 of the Pennsylvania Securities

1 Commission.

2 State appropriation..... 1,949,000

3 SECTION 232. PUBLIC SCHOOL ←

4 EMPLOYEES' RETIREMENT BOARD.--THE

5 FOLLOWING AMOUNTS ARE APPROPRIATED TO

6 THE PUBLIC SCHOOL EMPLOYEES'

7 RETIREMENT SYSTEM:

8 FOR PAYMENT OF REQUIRED

9 CONTRIBUTION INTO THE CONTINGENT

10 RESERVE AND SUPPLEMENTAL ACCOUNTS OF

11 THE PUBLIC SCHOOL EMPLOYEES'

12 RETIREMENT FUND.

13 STATE APPROPRIATION..... 356,370,000

14 IN ADDITION TO THE REGULAR

15 CONTRIBUTION TO THE RETIREMENT FUND,

16 THIS APPROPRIATION INCLUDES \$5,158,000

17 FOR CONTINUED REPAYMENT OF PAST

18 UNDERFUNDING OF THE COMMONWEALTH'S

19 OBLIGATIONS. THIS REPAYMENT WILL

20 COMPLETE THE REPAYMENT OF THE ORIGINAL

21 DEFICIT OF \$90,000,000.

22 FOR A PENSION INCREASE FOR RETIRED

23 TEACHERS.

24 STATE APPROPRIATION..... 11,500,000

25 FOR PAYMENT OF REQUIRED

26 CONTRIBUTION INTO THE FORMER TEACHERS'

27 ACCOUNT OF THE PUBLIC SCHOOL

28 EMPLOYEES' RETIREMENT FUND.

29 STATE APPROPRIATION..... 2,000

30 Section ~~232~~ 233. State Employees' ←

1 Retirement System.--The following  
2 amounts are appropriated to the State

3 Employees' Retirement System: Federal State

4 For payment of the employer's  
5 contribution on behalf of members of  
6 the National Guard.

7 State appropriation..... 1,379,000

8 For pension increases for  
9 annuitants.

10 State appropriation..... 8,500,000

11 Section ~~233~~ 234. State Tax ←

12 Equalization Board.--The following  
13 amounts are appropriated to the State

14 Tax Equalization Board: Federal State

15 For general government operations  
16 of the State Tax Equalization Board.

17 State appropriation..... 941,000

18 Section ~~234~~ 235. Pennsylvania ←

19 Crime Commission.--The following  
20 amounts are appropriated to the

21 Pennsylvania Crime Commission: Federal State

22 For general government operations  
23 of the Pennsylvania Crime Commission.

24 ~~State appropriation.....~~ 2,065,000 ←

25 STATE APPROPRIATION..... 2,178,000 ←

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to supplement the sum  
30 appropriated from Commonwealth

1 revenues for administration:

2 (1) "Leviticus Project" - For a  
3 multistate investigation of organized  
4 professional criminals in the  
5 Appalachian coal fields.

6 Federal appropriation..... 300,000

7 (2) "Middle-Atlantic - Great Lakes  
8 Organized Crime Law Enforcement  
9 Network" - To provide for a  
10 cooperative project among State and  
11 local law enforcement directed at  
12 combating the "Traveling Criminal."

13 Federal appropriation..... 1,400,000

14 SECTION 236. PENNSYLVANIA HOUSING  
15 FINANCE AGENCY.--THE FOLLOWING AMOUNTS  
16 ARE APPROPRIATED TO THE PENNSYLVANIA  
17 HOUSING FINANCE AGENCY:

←

FEDERAL STATE

18 FOR TRANSFER TO THE HOMEOWNER'S  
19 EMERGENCY MORTGAGE ASSISTANCE FUND.  
20 THESE FUNDS ARE TO BE REPAID TO THE  
21 GENERAL FUND FROM THE HOMEOWNER'S  
22 EMERGENCY MORTGAGE ASSISTANCE FUND AS  
23 THE LOANS MADE WITH THESE FUNDS ARE  
24 REPAID BY THE ASSISTED HOMEOWNERS.

25 STATE APPROPRIATION..... 23,750,000

26 FOR TRANSFER TO THE PENNSYLVANIA  
27 HOUSING FINANCE AGENCY TO COVER  
28 ADMINISTRATIVE COSTS OF THE  
29 HOMEOWNER'S EMERGENCY MORTGAGE  
30 ASSISTANCE PROGRAM.

1 STATE APPROPRIATION..... 2,000,000

2 SUBPART B

3 LEGISLATIVE DEPARTMENT

4 Section 251. Senate.--The  
5 following amounts are appropriated to  
6 the Senate:

Federal State

7 For the salaries, wages and all  
8 necessary expenses for the following  
9 purposes:

10 Salaries of Senators.

11 State appropriation..... 2,200,000

12 Salaries of employees of the  
13 President of the Senate.

14 State appropriation..... 130,000

15 Salaries and wages of employees of  
16 the Chief Clerk and all necessary  
17 expenses to be allocated and disbursed  
18 at the direction of the President pro  
19 tempore.

20 State appropriation..... 1,750,000

21 Salaries and wages for employees of  
22 the Senate to be disbursed at the  
23 direction of the President pro  
24 tempore.

25 State appropriation..... 2,432,000

26 Incidental Expenses for payment of  
27 maintenance, chairpersons and other  
28 expenses of the Senate.

29 State appropriation..... 575,000

30 For payment of postage for the

1 Chief Clerk and Legislative Journal.

2 State appropriation..... 80,000

3 The above appropriations for

4 postage and for incidental expenses

5 shall be paid prior to the payment of

6 such expenses on warrant of the State

7 Treasurer in favor of the Chief Clerk

8 upon the presentation of requisitions

9 for the same: Provided, That the

10 total amount of requisitions for

11 advancements less the total amount of

12 expenditures made as certified by such

13 officer to the State Treasurer shall

14 not exceed the amount of the bond of

15 the officer having control of the

16 disbursement from the funds advanced.

17 Contingent expenses:

18 President.

19 State appropriation..... 5,000

20 President pro tempore.

21 State appropriation..... 20,000

22 Floor Leader (R).

23 State appropriation..... 6,000

24 Floor Leader (D).

25 State appropriation..... 6,000

26 Whip (R).

27 State appropriation..... 3,000

28 Whip (D).

29 State appropriation..... 3,000

30 Chairman of the Caucus (R).

1	State appropriation.....	3,000
2	Chairman of the Caucus (D).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (R).	
5	State appropriation.....	3,000
6	Secretary of the Caucus (D).	
7	State appropriation.....	3,000
8	Chairman of the Appropriations	
9	Committee (R).	
10	State appropriation.....	6,000
11	Chairman of the Appropriations	
12	Committee (D).	
13	State appropriation.....	6,000
14	Chairman of the Policy Committee	
15	(R).	
16	State appropriation.....	2,000
17	Chairman of the Policy Committee	
18	(D).	
19	State appropriation.....	2,000
20	Caucus Administrator (R).	
21	State appropriation.....	2,000
22	Caucus Administrator (D).	
23	State appropriation.....	2,000
24	Upon presentation of requisitions	
25	for contingent expenses, such shall be	
26	paid on warrant of the State Treasurer	
27	directly to and in favor of the	
28	persons designated in such requisition	
29	as entitled to receive such	
30	compensation or expenses.	

1 Miscellaneous expenses:

2 Mileage and Expenses, Senators: In  
3 addition to annual reimbursement for  
4 expenses authorized by law for each  
5 member of the Senate, each member  
6 shall be entitled to reimbursement for  
7 actual expenses, incurred for lodging  
8 and meals while away from home on  
9 official legislative business,  
10 official postage and all other  
11 expenses incidental to legislative  
12 duties.

13 State appropriation..... 950,000

14 Legislative Printing and Expenses  
15 including furniture, equipment,  
16 renovations and other expenses.

17 State appropriation..... 3,968,000

18 Upon presentation of requisitions  
19 by the Chief Clerk against the  
20 appropriations for legislative  
21 printing and expenses for expenses,  
22 such shall be paid on warrant of the  
23 State Treasurer directly to and in  
24 favor of the persons designated in  
25 such requisitions as entitled to  
26 receive such expenses.

27 For the payment of the expenses of  
28 the Committee on Appropriations (R)  
29 for investigating schools, colleges,  
30 universities, correctional

1 institutions, mental hospitals,  
2 medical and surgical hospitals, homes  
3 and other institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State  
6 Treasury, in analyzing reports,  
7 expenditures and the general operation  
8 and administration of said  
9 institutions and agencies, in  
10 examining and analyzing requests of  
11 the same and of the various  
12 departments, boards and commissions of  
13 the Commonwealth, and for the  
14 collection of data from other states,  
15 attending seminars, conferences, and  
16 in cooperating and exchanging  
17 information with legislative budget  
18 and financial committees of other  
19 states, and for the necessary clerical  
20 assistance and other assistance,  
21 travel expense, and all other expenses  
22 deemed necessary by the chairman in  
23 compiling data and information  
24 connected with the work of the Senate  
25 in compiling comparative costs and  
26 other fiscal data and information for  
27 the use of said committee and the  
28 Senate during Legislative Sessions and  
29 during the interim between Legislative  
30 Sessions to the discharge of such

1 duties. The committee shall have the  
2 authority to examine and inspect all  
3 properties, equipment, facilities,  
4 files, records and accounts of any  
5 State office, department, institution,  
6 board, committee, commission or agency  
7 or any institution or agency  
8 supported, in whole or in part, by  
9 appropriation from the State Treasury  
10 and to administer oaths. The  
11 Appropriations Committee may issue  
12 subpoenas under the hand and seal of  
13 the chairman to compel the attendance  
14 of witnesses and the production of any  
15 papers, books, accounts, documents and  
16 testimony touching matters properly  
17 being inquired into by the committee  
18 and to cause the deposition of  
19 witnesses either residing within or  
20 without the State to be taken in the  
21 manner prescribed by law for taking  
22 depositions in civil actions. Upon  
23 presentation of requisitions by the  
24 Chief Clerk for such compensation or  
25 expenses, such shall be paid on  
26 warrant of the State Treasurer  
27 directly to and in favor of the  
28 persons designated in such requisition  
29 as entitled to receive such  
30 compensation or expenses.

1 State appropriation.....

2 For the payment of the expenses of

3 the Committee on Appropriations (D)

4 designated by a majority vote of the

5 Minority Party Senate Caucus (D) for

6 investigating schools, colleges,

7 universities, correctional

8 institutions, mental hospitals,

9 medical and surgical hospitals, homes

10 and other institutions and agencies

11 supported, in whole or in part, by

12 appropriations from the State Treasury

13 in analyzing reports, expenditures,

14 and the general operation and

15 administration of said institutions

16 and agencies, in examining and

17 analyzing requests of the same and of

18 the various departments, boards and

19 commissions of the Commonwealth, and

20 for the collection of data from other

21 states, attending seminars,

22 conferences, and in cooperating and

23 exchanging information with

24 legislative budget and financial

25 committees of other states, and for

26 the necessary clerical assistance and

27 other assistance, travel expenses and

28 all other expenses deemed necessary by

29 the chairman in compiling data and

30 information connected with the work of

1 said committee in compiling  
2 comparative cost and other fiscal data  
3 and information for the use of said  
4 committee and the Senate during  
5 Legislative Sessions and during the  
6 interim between Legislative Sessions  
7 to the discharge of such duties. Upon  
8 presentation of requisitions by the  
9 Chief Clerk for such compensation or  
10 expenses, such shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such requisition  
14 as entitled to receive such  
15 compensation or expenses.

16                   State appropriation..... 518,000

17       For the Leadership Operations  
18 Account (R) for payment of salaries,  
19 wages and all other incidental  
20 expenses incurred in hiring personnel  
21 and staff for services which in the  
22 opinion of the Floor Leader (R) may be  
23 required or arise during Legislative  
24 Sessions and during the interim  
25 between Legislative Sessions and for  
26 the payment of all other expenses  
27 related to the performance of Senate  
28 duties and responsibilities. Upon  
29 presentation of requisitions by the  
30 Chief Clerk for such compensation or

1 expenses, such shall be paid on  
2 warrant of the State Treasurer  
3 directly to and in favor of the  
4 persons designated in such requisition  
5 as entitled to receive such  
6 compensation or expenses.

7                   State appropriation..... 2,375,000

8       For the Leadership Operations  
9 Account (D) for payment of salaries,  
10 wages and all other incidental  
11 expenses incurred in hiring personnel  
12 and staff for services which in the  
13 opinion of the Floor Leader (D) may be  
14 required or arise during Legislative  
15 Sessions and during the interim  
16 between Legislative Sessions and for  
17 the payment of all other expenses  
18 related to the performance of Senate  
19 duties and responsibilities. Upon  
20 presentation of requisitions by the  
21 Chief Clerk for such compensation or  
22 expenses, such shall be paid on  
23 warrant of the State Treasurer  
24 directly to and in favor of the  
25 persons designated in such requisition  
26 as entitled to receive such  
27 compensation or expenses.

28                   State appropriation..... 2,375,000

29       For allocation in such amounts as  
30 may be designated by the Legislative

1 Management Committee (R) to the  
2 several standing committees (other  
3 than the Appropriations Committee) for  
4 payment of compensation of counsel,  
5 research assistants and other staff  
6 personnel hired to assist the members  
7 (R) of the Senate or its standing  
8 committees and for other necessary  
9 Senate expenses incurred. Upon  
10 presentation of requisitions by the  
11 Chief Clerk for such compensation or  
12 expenses, such shall be paid on  
13 warrant of the State Treasurer  
14 directly to and in favor of the  
15 persons designated in such requisition  
16 as entitled to receive such  
17 compensation or expenses.

18                   State appropriation..... 2,440,000

19       For allocation in such amounts as  
20 may be designated by the Legislative  
21 Management Committee (D) to the  
22 several standing committees (other  
23 than the Appropriations Committee) for  
24 payment of compensation of counsel,  
25 research assistants and other staff  
26 personnel to assist the members (D) of  
27 the Senate or its standing committees  
28 and for other necessary Senate  
29 expenses incurred. Upon presentation  
30 of requisitions by the Chief Clerk for

1 such compensation or expenses, such  
 2 shall be paid on warrant of the State  
 3 Treasurer directly to and in favor of  
 4 the persons designated in such  
 5 requisitions as entitled to receive  
 6 such compensation or expenses.

7 State appropriation..... 2,440,000

8 Section 252. House of  
 9 Representatives.--The following  
 10 amounts are appropriated to the House  
 11 of Representatives:

Federal State

12 For the salaries, wages and all  
 13 necessary expenses for the following  
 14 purposes:

15 Salaries of Representatives and  
 16 extra compensation to the Speaker of  
 17 the House of Representatives.

18 State appropriation..... 9,100,000

19 Salaries:

20 House employees (D).

21 State appropriation..... 3,428,000

22 House employees (R).

23 State appropriation..... 3,428,000

24 Speaker's Office.

25 State appropriation..... 379,000

26 Bipartisan Management Committee;

27 Chief Clerk and Comptroller.

28 State appropriation..... 4,255,000

29 Mileage:

30 Representatives, Officers and

1	Employees.	
2	State appropriation.....	554,000
3	Postage:	
4	Chief Clerk and Legislative	
5	Journal.	
6	State appropriation.....	343,000
7	Contingent Expenses:	
8	Speaker.	
9	State appropriation.....	20,000
10	Chief Clerk.	
11	State appropriation.....	290,000
12	Floor Leader (D).	
13	State appropriation.....	6,000
14	Floor Leader (R).	
15	State appropriation.....	6,000
16	Whip (D).	
17	State appropriation.....	3,000
18	Whip (R).	
19	State appropriation.....	3,000
20	Chairman of the Caucus (D).	
21	State appropriation.....	3,000
22	Chairman of the Caucus (R).	
23	State appropriation.....	3,000
24	Secretary of the Caucus (D).	
25	State appropriation.....	3,000
26	Secretary of the Caucus (R).	
27	State appropriation.....	3,000
28	Chairman of the Appropriations	
29	Committee (D).	
30	State appropriation.....	6,000

1	Chairman of the Appropriations	
2	Committee (R).	
3	State appropriation.....	6,000
4	Chairman of the Policy Committee	
5	(D).	
6	State appropriation.....	2,000
7	Chairman of the Policy Committee	
8	(R).	
9	State appropriation.....	2,000
10	Caucus Administrator (D).	
11	State appropriation.....	2,000
12	Caucus Administrator (R).	
13	State appropriation.....	2,000
14	Administrator for Staff (D).	
15	State appropriation.....	20,000
16	Administrator for Staff (R).	
17	State appropriation.....	20,000
18	Comptroller's Special Transfer	
19	Account.	
20	State appropriation.....	2,000

21 The above appropriations for  
22 postage and for contingent expenses  
23 shall be paid prior to the payment of  
24 such expenses on warrant of the State  
25 Treasurer in favor of the officers  
26 above named upon the presentation of  
27 their requisitions for the same:  
28 Provided, That the total amount of  
29 requisitions for advancements less the  
30 total amount of expenditures made as

1 certified by such officers to the  
2 State Treasurer shall not exceed the  
3 amount of the bond of the officer  
4 having control of the disbursement  
5 from the funds advanced.

6 Miscellaneous Expenses:

7 Legislative Office for Research  
8 Liaison.

9 State appropriation..... 205,000

10 Incidental Expenses.

11 State appropriation..... 4,500,000

12 Expenses - Representatives: In

13 addition to annual reimbursement for  
14 expenses heretofore authorized by law  
15 for each member of the House of  
16 Representatives, each member shall be  
17 entitled to reimbursement for actual  
18 expenses annually, incurred for  
19 lodging and meals while away from home  
20 on official legislative business,  
21 official postage, staff and all other  
22 expenses incidental to legislative  
23 duties.

24 State appropriation..... 2,030,000

25 Legislative Printing and Expenses.

26 State appropriation..... 7,000,000

27 Members' Home Office Expenses.

28 State appropriation..... 1,624,000

29 Attending National Legislative  
30 Conference - Expenses.

1 State appropriation..... 82,000

2 The above appropriations for  
3 attending National Legislative  
4 Conference meetings and for attending  
5 meetings of the Council of State  
6 Governments shall be paid to the Chief  
7 Clerk of the House in the same manner  
8 and under the same conditions as the  
9 appropriations for postage and  
10 contingent expenses above.

11 For the payment of the expenses of  
12 the Committee on Appropriations (D) of  
13 the House of Representatives in  
14 investigating schools, colleges,  
15 universities, correctional  
16 institutions, mental hospitals,  
17 medical and surgical hospitals, homes  
18 and other institutions and agencies  
19 supported, in whole or in part, by  
20 appropriations from the State Treasury  
21 in analyzing reports, expenditures and  
22 the general operation and  
23 administration of said institutions  
24 and agencies in examining and  
25 analyzing requests of the same and of  
26 the various departments, boards and  
27 commissions of the Commonwealth, and  
28 for the collection of data from other  
29 states, attending seminars,  
30 conferences, and in cooperating and

1 exchanging information with  
2 legislative budget and financial  
3 committees of other states, and any  
4 office expenses necessary to serve the  
5 committee and its chairman, and for  
6 the necessary clerical assistance and  
7 other assistance, travel expense and  
8 all other expenses deemed necessary by  
9 the chairman in compiling data and  
10 information connected with the work of  
11 said committee in compiling  
12 comparative cost and other fiscal data  
13 and information for the use of said  
14 committee and the House of  
15 Representatives during Legislative  
16 Sessions and during the interim  
17 between Legislative Sessions to the  
18 discharge of such duties. The  
19 committee shall have the authority to  
20 examine and inspect all properties,  
21 equipment, facilities, files, records  
22 and accounts of any State office,  
23 department, institution, board,  
24 committee, commission or agency or any  
25 institution or agency supported, in  
26 whole or in part, by appropriation  
27 from the State Treasury and to  
28 administer oaths. The sum appropriated  
29 shall be paid on warrant of the State  
30 Treasurer in favor of the chairman of

1 said committee on the presentation of  
2 his requisition for the same. The  
3 Chairman of the Committee on  
4 Appropriations (D) shall, not later  
5 than 30 days after the termination of  
6 his term of office or until his  
7 successor is elected and also, within  
8 30 days after the adjournment of any  
9 regular or special session, file an  
10 account together with supporting  
11 documents whenever possible in the  
12 office of the Appropriation Committee  
13 of the committee's expenses since the  
14 filing of the prior account.

15                   State appropriation..... 604,000

16       For the payment of the expenses of  
17 one minority party member of the  
18 Committee on Appropriations (R) of the  
19 House of Representatives designated by  
20 a majority vote of the minority party  
21 House of Representatives Caucus for  
22 investigating schools, colleges,  
23 universities, correctional  
24 institutions, mental hospitals,  
25 medical and surgical hospitals, homes  
26 and other institutions and agencies  
27 supported, in whole or in part, by  
28 appropriations from the State Treasury  
29 in analyzing reports, expenditures,  
30 and the general operation and

1 administration of said institutions  
2 and agencies in examining and  
3 analyzing requests of the same and of  
4 the various departments, boards and  
5 commissions of the Commonwealth and  
6 for the collection of data from other  
7 states, attending seminars,  
8 conferences, and in cooperating and  
9 exchanging information with  
10 legislative budget and financial  
11 committees of other states, and any  
12 office expenses necessary to serve the  
13 committee and its chairman, and for  
14 the necessary clerical assistance, and  
15 other assistance, travel expense and  
16 all other expenses deemed necessary by  
17 the chairman in compiling data and  
18 information connected with the work of  
19 said committee in compiling  
20 comparative cost and other fiscal data  
21 and information for the use of said  
22 committee and the House of  
23 Representatives during Legislative  
24 Sessions and during the interim  
25 between Legislative Sessions to the  
26 discharge of such duties. The sum  
27 appropriated shall be paid on warrant  
28 of the State Treasurer in favor of the  
29 member so designated by the majority  
30 vote of the minority party House of

1 Representatives Caucus on the  
2 presentation of his requisition for  
3 the same. Such member so designated  
4 shall, not later than 30 days after  
5 the termination of his term of office,  
6 or until his successor is elected, and  
7 also within 30 days after the  
8 adjournment of any regular or special  
9 session, file an account together with  
10 supporting documents whenever  
11 possible, in the office of the  
12 minority party member of the Committee  
13 on Appropriations (R) of the House of  
14 Representatives of his expenses since  
15 the filing of the prior account.

16                   State appropriation..... 604,000

17       The appropriations committee may  
18 issue subpoenas under the hand and  
19 seal of the Majority Chairman to  
20 compel the attendance of witnesses and  
21 the production of any papers, books,  
22 accounts, documents and testimony  
23 touching matters properly being  
24 inquired into by the committee and to  
25 cause the deposition of witnesses  
26 either residing within or without the  
27 State to be taken in the manner  
28 prescribed by law for taking  
29 depositions in civil actions.

30       For the payment to the Special

1 Leadership Account (D) for payment of  
2 salaries, wages and all other  
3 incidental expenses incurred in hiring  
4 personnel and staff or for services  
5 which in the opinion of the Majority  
6 Leader may be required or arise during  
7 Legislative Sessions and during the  
8 interim between Legislative Sessions  
9 and for the payment of all other  
10 expenses related to the performance of  
11 his duties and responsibilities. The  
12 sum appropriated shall be paid on  
13 warrant of the State Treasurer in  
14 favor of the Majority Leader on the  
15 presentation of his requisition for  
16 the same. The Majority Leader shall,  
17 not later than 30 days after the  
18 termination of his term of office or  
19 until his successor is elected and  
20 also within 30 days after the  
21 adjournment of any regular or special  
22 session, file an account together with  
23 supporting documents whenever possible  
24 in the office of the Majority Leader  
25 of such expenses since the filing of  
26 the prior account.

27                   State appropriation..... 2,466,000

28       For the payment to the Special  
29 Leadership Account (R) for payment of  
30 salaries, wages and all other

1 incidental expenses incurred in hiring  
2 personnel and staff or for services  
3 which in the opinion of the Minority  
4 Leader may be required or arise during  
5 Legislative Sessions and during the  
6 interim between Legislative Sessions  
7 and for the payment of all other  
8 expenses related to the performance of  
9 his duties and responsibilities. The  
10 sum appropriated shall be paid on  
11 warrant of the State Treasurer in  
12 favor of the Minority Leader on the  
13 presentation of his requisition for  
14 the same. The Minority Leader shall,  
15 not later than 30 days after the  
16 termination of his term of office or  
17 until his successor is elected and  
18 also within 30 days after the  
19 adjournment of any regular or special  
20 session, file an account together with  
21 supporting documents whenever possible  
22 in the office of the Minority Leader  
23 of such expenses since the filing of  
24 the prior account.

25                   State appropriation..... 2,466,000

26       For allocation in such amounts as  
27 may be designated by the Legislative  
28 Management Committee (D) to the  
29 several standing committees (other  
30 than the Appropriations Committee) of

1 the House for payment of compensation  
2 of counsel, research assistants and  
3 other staff personnel hired and  
4 assigned to work on behalf of the  
5 chairman and the majority members of  
6 such standing committees of the House  
7 and for other necessary expenses  
8 incurred. Upon presentation of  
9 requisitions by the Chief Clerk of the  
10 House for such compensation or  
11 expenses, such shall be paid on  
12 warrant of the State Treasurer  
13 directly to and in favor of the  
14 persons designated in such  
15 requisitions as entitled to receive  
16 such compensation or expenses. An  
17 accounting, together with supporting  
18 documents whenever possible, shall be  
19 filed in the office of the Chief Clerk  
20 of such expenses since the filing of  
21 the prior account.

22                   State appropriation..... 4,407,000

23       For allocation in such amounts as  
24 may be designated by the Legislative  
25 Management Committee (R) to the  
26 several standing committees (other  
27 than the Appropriations Committee) of  
28 the House for payment of compensation  
29 of counsel, research assistants and  
30 other staff personnel hired and

1 assigned to work on behalf of the  
2 minority members of such standing  
3 committees of the House and for other  
4 necessary expenses incurred. Upon  
5 presentation of requisitions by the  
6 Chief Clerk of the House for such  
7 compensation or expenses, such shall  
8 be paid on warrant of the State  
9 Treasurer directly to and in favor of  
10 the persons designated in such  
11 requisitions as entitled to receive  
12 such compensation or expenses. An  
13 accounting, together with supporting  
14 documents whenever possible, shall be  
15 filed in the office of the Chief Clerk  
16 of such expenses since the filing of  
17 the prior account.

18                   State appropriation..... 4,407,000

19       All appropriations made in this act  
20 or in any other fiscal year to any  
21 account of the House of  
22 Representatives, except for the  
23 Committee on Appropriations (D) or the  
24 Committee on Appropriations (R)  
25 accounts, remaining unexpended and  
26 unencumbered on the effective date of  
27 this part, may be transferred by the  
28 Bipartisan Management Committee, in  
29 its discretion, to such House accounts  
30 as the committee deems necessary. Such

1 power to transfer appropriations shall  
2 be limited to the 1984-1985 fiscal  
3 year.

4 For the Commonwealth Emergency  
5 Medical System.

6	State appropriation.....	25,000
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7 School for New Members.

8	State appropriation.....	15,000
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9 Section 253. Legislative Reference

10 Bureau.--The following amounts are

11 appropriated to the Legislative

12 Reference Bureau:

Federal

State

13 For the salaries, wages and all  
14 necessary expenses for the work of the  
15 Legislative Reference Bureau including  
16 the Documents Law Section.

17 Advance copies of statutes and  
18 volumes of the Laws of Pennsylvania  
19 shall be printed under contracts  
20 entered into by the Legislative  
21 Reference Bureau (without the  
22 intervention of any other State agency  
23 or officer and without regard to any  
24 other statute regulating printing  
25 contracts) and distributed (without  
26 regard to any other statute regulating  
27 distribution of laws) as determined by  
28 the bureau and moneys from sales shall  
29 be made to the bureau or the  
30 Department of General Services, as the

1 bureau shall determine, which shall  
2 pay the same into the State Treasury  
3 to the credit of the General Fund.  
4 Such moneys are hereby appropriated  
5 from the General Fund to the  
6 Legislative Reference Bureau for the  
7 editing, printing and distribution of  
8 such laws and related expenses.

9                   State appropriation.....                   2,571,000

10       For contingent expenses connected  
11 with the work of the Legislative  
12 Reference Bureau to be paid on  
13 warrants of the State Treasurer in  
14 favor of the director on the  
15 presentation of his requisitions for  
16 the same. The director shall file  
17 accounting of said expenses together  
18 with supporting documents whenever  
19 possible in the office of the  
20 Legislative Reference Bureau.

21                   State appropriation.....                   10,000

22       For the printing of Pennsylvania  
23 Bulletin and Pennsylvania Code.

24                   State appropriation.....                   663,000

25       Section 254. Legislative Budget  
26 and Finance Committee.--The following  
27 amounts are appropriated to the  
28 Legislative Budget and Finance  
29 Committee:

	Federal	State
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30       For the salaries, wages and all

1 necessary expenses for the work of the  
2 Legislative Budget and Finance  
3 Committee upon presentation of  
4 requisitions for the same from the  
5 chairman to be paid on warrants of the  
6 State Treasurer directly to and in  
7 favor of the person named in said  
8 requisitions.

9                   State appropriation..... 757,000

10       Section 255. Chief Clerks of  
11 Senate and House of Representatives  
12 jointly.--The following amounts are  
13 appropriated to the Chief Clerks of  
14 the Senate and House of

15 Representatives jointly:                   Federal           State

16       For the purchase of Pennsylvania  
17 and National flags to be sent to  
18 residents of Pennsylvania.

19                   State appropriation..... 40,000

20       Section 256. Legislative Data  
21 Processing Committee.--The following  
22 amounts are appropriated to the  
23 Legislative Data Processing Committee:

24   Federal           State

25       For the operation of the  
26 Legislative Data Processing Center  
27 upon presentation of requisitions for  
28 the same from the chairman to be paid  
29 on warrants of the State Treasurer  
30 directly to and in favor of the person

1 named in said requisitions.

2 State appropriation..... 1,650,000

3 Section 257. Joint State

4 Government Commission.--The following

5 amounts are appropriated to the Joint

6 State Government Commission: Federal State

7 For the salaries, wages and all  
8 necessary expenses for the work of the  
9 Joint State Government Commission upon  
10 presentation of requisitions for the  
11 same from the chairman to be paid on  
12 warrants of the State Treasurer  
13 directly to and in favor of the person  
14 named in said requisition, the  
15 chairman shall file an accounting of  
16 said expenses together with supporting  
17 documents whenever possible in the  
18 office of the Joint State Government  
19 Commission.

20 State appropriation..... 1,329,000

21 Section 258. Local Government

22 Commission.--The following amounts are

23 appropriated to the Local Government

24 Commission: Federal State

25 For the salaries, wages and all  
26 expenses necessary for the work of the  
27 Local Government Commission upon  
28 presentation of requisitions for the  
29 same from the chairman to be paid on  
30 warrants of the State Treasurer

1 directly to and in favor of the person  
2 named in said requisitions.

3 State appropriation..... 328,000

4 For the compilation and  
5 distribution of various municipal  
6 codes.

7 State appropriation..... 33,000

8 Section 259. Joint Legislative Air  
9 and Water Pollution Control

10 Commission.--The following amounts are  
11 appropriated to the Joint Legislative  
12 Air and Water Pollution Control

13 Commission: Federal State

14 For the salaries and expenses of  
15 the State Legislative Air and Water  
16 Pollution Control Commission upon  
17 presentation of requisitions for the  
18 same from the chairman to be paid on  
19 warrants of the State Treasurer  
20 directly to and in favor of the person  
21 named in said requisitions.

22 State appropriation..... 171,000

23 FOR AN INVESTIGATION OF THE  
24 ENVIRONMENTAL AND PUBLIC HEALTH  
25 CONSEQUENCES OF THE LAND APPLICATION  
26 OF SEWAGE SLUDGE; THE ADEQUACY OF THE  
27 DEPARTMENT OF ENVIRONMENTAL RESOURCES  
28 REGULATIONS, GUIDELINES AND MONITORING  
29 TO PROTECT PUBLIC HEALTH AND THE  
30 ENVIRONMENT FROM SERIOUS ADVERSE

←

1 CONSEQUENCES; AND THE PROPER STEPS TO  
2 BE FOLLOWED IF ADVERSE ENVIRONMENTAL  
3 OR PUBLIC HEALTH CONSEQUENCES ARE  
4 DETECTED.

5 STATE APPROPRIATION..... 100,000

6 Section 260. Legislative Audit  
7 Advisory Commission.--The following  
8 amounts are appropriated to the  
9 Legislative Audit Advisory Commission:

	Federal	State
--	---------	-------

11 For the salaries, wages and all  
12 expenses necessary for the work of the  
13 Legislative Audit Advisory Commission.

14 State appropriation..... 175,000

15 Section 261. Ethics Commission.--  
16 The following amounts are appropriated  
17 to the Ethics Commission:

18 For the salaries, wages and all  
19 necessary expenses for the work of the  
20 Ethics Commission.

21 State appropriation..... 420,000

22 Section 262. Independent  
23 Regulatory Review Commission.--The  
24 following amount are appropriated to  
25 the Independent Regulatory Review  
26 Commission:

	Federal	State
27 For the salaries, wages and all 28 necessary expenses for the work of the 29 Independent Regulatory Review 30 Commission.		

1	State appropriation.....		689,000	
2	Section 263. Capitol <del>Renovation</del>			<—
3	PRESERVATION Committee.--The following			<—
4	amounts are appropriated to the			
5	Capitol <del>Renovation</del> PRESERVATION			<—
6	Committee:	Federal	State	
7	For the operation of the Capitol			
8	<del>Renovation</del> PRESERVATION Committee.			<—
9	State appropriation.....		115,000	
10	For the restoration of the capitol.			
11	State appropriation.....		2,600,000	

12 SUBPART C

13 JUDICIAL DEPARTMENT

14	Section 281. Supreme Court.--The			
15	following amounts are appropriated to			
16	the Supreme Court:	Federal	State	
17	For the Supreme Court: including			
18	the salaries and expenses for the			
19	Supreme Court judges, for the office			
20	of prothonotary and for the library in			
21	the Eastern District and Western			
22	District, for the office of			
23	prothonotary in the Middle District,			
24	for criers, tipstaves, official			
25	stenographers, court officers and the			
26	law secretary of the Chief Justice in			
27	Eastern, Middle and Western Districts			
28	and, except for employees of the State			
29	Board of Law Examiners, Judicial			
30	Inquiry and Review Board, Civil			

1 Procedural Rules Committee and  
2 Criminal Procedural Rules Committee,  
3 Workmen's Compensation Insurance  
4 Premiums for all other Supreme Court  
5 employees, for the office of State  
6 reporters; including the salaries and  
7 compensation of employees and expenses  
8 of judges; including the fees for  
9 prothonotaries of the Supreme Court of  
10 the Eastern, Middle and Western  
11 Districts on assignment to judges to  
12 counties other than their own. Senior  
13 judges working a minimum number of  
14 days provided by the Supreme Court are  
15 to receive health benefits.

16 THE ADMINISTRATIVE OFFICE SHALL  
17 DEVELOP AND IMPLEMENT PROCEDURES TO  
18 INSURE THAT BUDGET REQUESTS RELATING  
19 TO CHAMBER FACILITIES FOR JUDGES AND  
20 THEIR PERSONAL STAFF ARE REASONABLE.

21 THE ADMINISTRATIVE OFFICE SHALL  
22 ESTABLISH CRITERIA TO DEFINE THE  
23 REASONABLE NEEDS OF JUDGES FOR  
24 FACILITIES.

25 State appropriation..... 4,226,000

26 For the Civil Procedural Rules  
27 Committee.

28 State appropriation..... 189,000

29 For the Criminal Procedural Rules  
30 Committee.

1	State appropriation.....		164,000
2	For the State Board of Law		
3	Examiners.		
4	State appropriation.....		235,000
5	For the Judicial Inquiry and Review		
6	Board.		
7	State appropriation.....		284,000
8	For the Court Administrator,		
9	including the expenses of the Judicial		
10	Council of Pennsylvania and the		
11	District Justice Administrator.		
12	State appropriation.....		2,810,000
13	For District Justices Education.		
14	State appropriation.....		297,000
15	For the Commission on Sentencing.		
16	State appropriation.....		229,000
17	Section 282. Superior Court.--The		
18	following amounts are appropriated to		
19	the Superior Court:	Federal	State
20	For the salaries and expenses of		
21	the Superior Court: including the		
22	salary and expenses of the Superior		
23	Court judges, for panelization of		
24	judges program, for criers, tipstaves,		
25	official stenographers, court officers		
26	and law secretary of the president		
27	judge and Workmen's Compensation		
28	Insurance Premiums for all employees		
29	of the Superior Court, for the		
30	Prothonotary's Office in the		

1 Philadelphia District; including  
 2 salaries and compensation for  
 3 employees and expenses of judges;  
 4 including the expenses of dockets,  
 5 stationery, supplies, books for the  
 6 library and other costs of the  
 7 Superior Court and its offices. Senior  
 8 judges working a minimum number of  
 9 days provided by the Supreme Court are  
 10 to receive health benefits.

11	<del>State appropriation.....</del>	7,813,000	<—
12	STATE APPROPRIATION.....	9,213,000	<—

13 Section 283. Commonwealth Court.--  
 14 The following amounts are appropriated  
 15 to the Commonwealth Court:

Federal	State
---------	-------

16 For the salaries and expenses of  
 17 judges and employees. Senior judges  
 18 working a minimum number of days  
 19 provided by the Supreme Court are to  
 20 receive health benefits.

21	State appropriation.....	4,081,000
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22 Section 284. Courts of Common  
 23 Pleas.--The following amounts are  
 24 appropriated to the Courts of Common

25	Pleas:	Federal	State
----	--------	---------	-------

26 For the Courts of Common Pleas:  
 27 including the salaries and expenses of  
 28 judges; including the expenses of  
 29 traveling judges; including the  
 30 mileage in divided judicial districts;



1 paid for from this appropriation. No  
2 expenses of any kind relating to  
3 education may be paid from this  
4 appropriation.

5 State appropriation..... 20,954,000

6 Section 286. Philadelphia Traffic  
7 Court.--The following amounts are  
8 appropriated to the Philadelphia

9 Traffic Court: Federal State

10 For the salaries and expenses of  
11 judges. Senior judges working a  
12 minimum number of days provided by the  
13 Supreme Court are to receive health  
14 benefits.

15 State appropriation..... 252,000

16 Section 287. Philadelphia  
17 Municipal Court.--The following  
18 amounts are appropriated to the

19 Philadelphia Municipal Court: Federal State

20 For the salaries and expenses of  
21 judges. Senior judges working a  
22 minimum number of days provided by the  
23 Supreme Court are to receive health  
24 benefits.

25 State appropriation..... 1,759,000

26 For law clerks, one for each judge,  
27 excluding the president judge.

28 State appropriation..... 182,000

29 Section 288. Juror cost  
30 reimbursement.--The following amounts

1 are appropriated for juror cost

2 reimbursement:

Federal

State

3 For juror cost reimbursement.

4 State appropriation.....

1,669,000

5 SECTION 289. PUBLIC DEFENDER COST

←

6 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

7 ARE APPROPRIATED FOR PUBLIC DEFENDER

8 COURT COSTS PROVIDED BY COUNTIES IN

9 THE AMOUNT OF ONE-THIRD OF THE COST OF

10 THE LAST COMPLETED BUDGET YEAR OF THE

11 APPROPRIATE COUNTY.

12 FOR THE PURPOSE OF DETERMINING THE

13 ACTUAL DIRECT COSTS INCURRED BY THE

14 COUNTIES IN THE PROVISION OF PUBLIC

15 DEFENDER SERVICES, THE COSTS AS

16 REPORTED TO THE DEPARTMENT OF

17 COMMUNITY AFFAIRS IN THE COUNTY'S

18 ANNUAL FINANCIAL REPORT FORMS UNDER

19 THE HEADING (A) "JUDICIAL," BUT

20 CONFINED TO THE SUBHEADING: (157)

21 "PUBLIC DEFENDER," EXCLUDING CAPITAL

22 OUTLAY, SHALL BE USED. IF A CITY

23 COTERMINOUS WITH A COUNTY DOES NOT

24 REPORT ON THE DEPARTMENT OF COMMUNITY

25 AFFAIRS' FORM, ITS FIGURES FROM THE

26 SAME SUBHEADING, SET FORTH IN THE

27 DEPARTMENT FORMS, SHALL BE USED.

28 ALL PAYMENTS FOR REIMBURSEMENT

29 SHALL BE MADE TO THE COUNTY TREASURER

30 AND IN CITIES OF THE FIRST CLASS

1 COTERMINOUS WITH COUNTIES OF THE FIRST  
2 CLASS TO THE CITY TREASURER.

3 STATE APPROPRIATION..... 6,000,000

4 Section ~~289~~ 290. County court ←  
5 administration cost reimbursement.--

6 The following amounts are appropriated  
7 for court costs:

Federal State

8 For payment to counties as  
9 reimbursement for costs incurred by  
10 counties in the administration and  
11 operation of all courts and for costs  
12 incurred by counties in support of  
13 appellate courts. Reimbursement shall  
14 be provided on the following basis.  
15 For each common pleas court judge  
16 authorized position, whether filled or  
17 vacant within a judicial district,  
18 \$70,000 per authorized position shall  
19 be provided. Judicial districts  
20 comprising more than one county shall  
21 be entitled to receive \$70,000 per  
22 authorized common pleas court judge  
23 position; the amount payable to each  
24 county shall be determined by the  
25 proportion of the individual county's  
26 population in relation to the  
27 population of the entire judicial  
28 district. No county shall be  
29 reimbursed for costs above the actual  
30 direct costs, excluding capital

1 outlays, incurred by them for the  
2 operation of all courts. For the  
3 purpose of reimbursement for appellate  
4 courts, the county shall receive 100%  
5 of the actual costs incurred for  
6 support of the appellate courts BUT IN  
7 NO CASE SHALL THE COSTS EXCEED \$70,000  
8 PER JUDGE. For the purposes of  
9 reimbursement for common pleas court  
10 judge authorized positions, no county  
11 shall receive less than 75% of the  
12 actual reimbursement for court costs  
13 provided to them from funds  
14 appropriated for the fiscal year July  
15 1, 1980 to June 30, 1981.

16 For the purpose of determining the  
17 actual direct costs incurred by the  
18 counties in the administration and  
19 operation of all courts, the costs as  
20 reported to the Department of  
21 Community Affairs in the county's  
22 annual financial report forms under  
23 the heading (a) "Judicial," but  
24 confined to the subheading: (160)  
25 courts, excluding capital outlay,  
26 shall be used. If a city coterminous  
27 with a county does not report on the  
28 Department of Community Affairs' form,  
29 its figures from the same subheading,  
30 set forth in the department forms,

←

1 shall be used.

2 All payments for reimbursement  
3 shall be made to the county treasurer  
4 and in cities of the first class  
5 coterminous with counties of the first  
6 class to the city treasurer.

7 In making allocations and payments  
8 hereunder, the Court Administrator of  
9 Pennsylvania shall, except for  
10 appellate court costs, exclude all  
11 costs which are not properly  
12 reportable under the heading herein  
13 above specified.

14 NOTWITHSTANDING ANY PROVISION OF  
15 THIS ACT OR ANY OTHER LAW TO THE  
16 CONTRARY, THE AMOUNT OF MONEY  
17 AVAILABLE TO COUNTIES AS REIMBURSEMENT  
18 FOR COSTS INCURRED IN THE OPERATION OF  
19 COURTS SHALL BE LIMITED TO THE AMOUNT  
20 ANNUALLY APPROPRIATED BY THE GENERAL  
21 ASSEMBLY FOR COUNTY COURT  
22 ADMINISTRATION COST REIMBURSEMENT.  
23 FUNDS APPROPRIATED TO THE JUDICIAL  
24 DEPARTMENT FOR OTHER PURPOSES SHALL  
25 NOT BE AVAILABLE TO PROVIDE ADDITIONAL  
26 MONEYS FOR COUNTY COURT ADMINISTRATION  
27 COST REIMBURSEMENT.

←

28 State appropriation..... 29,480,000

29 PART III  
30 STATE LOTTERY FUND

1 Section 301. Department of  
2 Aging.--The following amounts are  
3 appropriated to the Department of  
4 Aging:

Federal State

5 For the payment from the State  
6 Lottery Fund of grants and for the  
7 purpose of developing, operating and  
8 purchasing services for the aged and  
9 other adults, including, but not  
10 limited to, model projects, homemaking  
11 services, community care services,  
12 protective care services and  
13 counseling services. No funds from  
14 this appropriation shall be used for  
15 costs of administration by the  
16 Department of Aging.

17 State appropriation..... 45,280,000

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from State Lottery Funds  
23 for programs for the aging:

24 (1) "Programs for the Aging -  
25 Title III" - For support of programs  
26 for eligible older persons through  
27 Statewide planning, area planning and  
28 social services.

29 Federal appropriation..... 38,000,000

30 (2) "Programs for the Aging -

1 Nutrition" - To provide older persons  
2 with meals and appropriate supportive  
3 services.

4 Federal appropriation..... 5,300,000

5 (3) "Programs for the Aging -  
6 Training - Title IV-A" - To train  
7 eligible persons employed or preparing  
8 for employment in aging and related  
9 fields.

10 Federal appropriation..... 200,000

11 (4) "Programs for the Aging -  
12 Employment - Title V" - To provide for  
13 employment of eligible older persons  
14 in community service projects.

15 Federal appropriation..... 3,800,000

16 The following JTPA amounts, or as  
17 much thereof as may be necessary, are  
18 hereby specifically appropriated for  
19 programs for the aging:

20 (1) "Older Workers - JTPA" - For  
21 grants to service delivery areas to  
22 provide training and retraining  
23 services to economically disadvantaged  
24 individuals over the age of 55.

25 Federal appropriation..... 2,160,000

26 (2) "Grants to Area Agencies on  
27 Aging - JTPA" - For allocation to area  
28 agencies on aging based on  
29 unemployment and levels of  
30 economically disadvantaged

1 individuals.

2 Federal appropriation..... 925,000

3 For transfer from the State Lottery  
4 Fund to the Pharmaceutical Assistance  
5 Fund. It is the intent of the General  
6 Assembly that, as of April 1, 1985,  
7 the maximum annual income eligibility  
8 for this program shall not exceed  
9 \$12,000 in the case of single persons  
10 nor \$15,000 in the case of the  
11 combined annual income of married  
12 persons.

13 State appropriation..... 115,600,000

14 FOR THE PAYMENT FROM THE STATE  
15 LOTTERY FUND FOR A STATEWIDE  
16 COMPREHENSIVE PRESCRIPTION DRUG  
17 EDUCATION PROGRAM FOR SENIOR CITIZENS  
18 TO BE CONDUCTED BY THE DEPARTMENT OF  
19 HEALTH IN CONJUNCTION WITH THE  
20 DEPARTMENT OF AGING.

←

21 STATE APPROPRIATION..... 250,000

22 For payment from the State Lottery  
23 Fund for in-home services.

24 State appropriation..... 12,000,000

25 For payment from the State Lottery  
26 Fund for preadmission in-home services  
27 that support the preadmission  
28 assessment program.

29 State appropriation..... 5,000,000

30 For payment from the State Lottery

1 Fund for Senior Center renovations.

2 State appropriation..... 10,000,000

3 FOR A DEMONSTRATION PROGRAM TO <—

4 PROVIDE DIRECT SERVICE SUPPORT FOR

5 WOMEN 60 YEARS OF AGE AND OLDER FOR

6 ASSISTANCE WITH THEIR SPECIALIZED

7 AGING PROBLEMS.

8 STATE APPROPRIATION..... 50,000

9 ~~Section 302. Department of <—~~

10 ~~Education. The following amounts are~~

11 ~~appropriated to the Department of~~

12 ~~Education: \_\_\_\_\_ Federal \_\_\_\_\_ State~~

13 ~~For payment from the State Lottery~~

14 ~~Fund for early intervention programs~~

15 ~~for handicapped children.~~

16 ~~State appropriation..... 10,500,000~~

17 ~~Section 303 302. Department of <—~~

18 ~~Public Welfare.--The following amounts~~

19 ~~are appropriated to the Department of~~

20 ~~Public Welfare: Federal State~~

21 ~~For payment from the State Lottery~~

22 ~~Fund for Medical Assistance - long-~~

23 ~~term care facilities.~~

24 State appropriation..... 140,000,000

25 ~~For the payment from the State <—~~

26 ~~Lottery Fund for services for the~~

27 ~~visually handicapped.~~

28 State appropriation..... 8,000,000

29 ~~The following Federal augmentation~~

30 ~~amounts, or as much thereof as may be~~

1 ~~necessary, are hereby specifically~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated from the State Lottery~~  
4 ~~Fund for services to the visually~~  
5 ~~handicapped:~~

6 ~~(1) "Rehabilitation Services and~~  
7 ~~Facilities for the Blind Basic~~  
8 ~~Support."~~

9 ~~Federal appropriation..... 5,344,000~~

10 ~~(2) "Vocational Rehabilitation~~  
11 ~~Services for Social Security~~  
12 ~~Disability Beneficiaries."~~

13 ~~Federal appropriation..... 130,000~~

14 ~~(3) "Vocational Rehabilitation~~  
15 ~~Services for Supplemental Security~~  
16 ~~Income Recipients."~~

17 ~~Federal appropriation..... 145,000~~

18 For payment from the State Lottery  
19 Fund for preadmission assessment.

20 State appropriation..... 1,639,000

21 The following Federal augmentation  
22 amounts, or as much thereof as may be  
23 necessary, are hereby specifically  
24 appropriated to supplement the sum  
25 appropriated from the State Lottery  
26 Fund for preadmission assessment:

27 (1) "Medical Assistance - Pre-  
28 admission Assessment."

29 Federal appropriation..... 1,638,000

30 ~~For payment from the State Lottery~~

<—



1 FOR INCREASING THE INCOME LEVELS FROM  
2 \$11,999 TO \$14,999 IN SECTION 4(A) OF  
3 THE ACT OF MARCH 11, 1971 (P.L.104,  
4 NO.3), KNOWN AS THE SENIOR CITIZENS  
5 REBATE AND ASSISTANCE ACT.

6 STATE APPROPRIATION..... 2,000,000

7 PART IV  
8 RESTRICTED RECEIPT ACCOUNTS

9 Section 401. General provisions.--The Secretary of the  
10 Budget may create the restricted receipt accounts set forth in  
11 this part for the purpose of administering Federal grants only  
12 for the purposes herein designated during the fiscal year July  
13 1, 1984 through June 30, 1985.

14 Section 402. Executive Offices.--The following restricted  
15 receipt accounts may be established for the Executive Offices:

16 (1) "Pennsylvania Commission on Crime and Delinquency -  
17 Juvenile Justice and Delinquency Prevention."

18 Section 403. Department of Commerce.--The following  
19 restricted receipt accounts may be established for the  
20 Department of Commerce:

21 (1) "Enterprise Development."

22 (2) "EDA Title 9 Revolving Loan Program."

23 Section 404. Department of Community Affairs.--The following  
24 restricted receipt accounts may be established for the  
25 Department of Community Affairs:

26 (1) "Comprehensive Planning Assistance" - To provide local  
27 governments with Federal moneys for planning and land  
28 development.

29 (2) "ARC Housing Revolving Loan Program" - To provide direct  
30 loans and grants to nonprofit corporations and public

1 authorities for housing development and rehabilitation.

2 Section 405. Department of Education.--The following  
3 restricted receipt accounts may be established for the  
4 Department of Education:

5 (1) "Vocational Education Programs" - To support: vocational  
6 education programs, construction of area vocational education  
7 school facilities, consumer education, compensation of students  
8 in work study programs at pilot and exemplary projects in  
9 vocational education.

10 (2) "ESEA Title IV - Education Innovation and Support" - To  
11 provide incentive grants for developmental purposes to school  
12 districts, intermediate units and other applicable agencies  
13 desiring to create or adopt a solution to a major educational  
14 problem and to improve library and learning resources at the  
15 local school districts and private nonprofit schools.

16 (3) "ECIA Title I - Exceptional and Educationally Deprived  
17 Children" - To provide special educational needs and related  
18 services for children in institutions for the neglected and  
19 delinquent children, to provide financial assistance to local  
20 educational agencies in areas with high concentrations of low-  
21 income children, to initiate, expand or improve the educational  
22 programs for the handicapped in approved private schools, State  
23 schools or institutions operated or supported by the  
24 Commonwealth and to provide migrant children with educational  
25 experiences and services related to the educational process.

26 (4) "Education of the Handicapped Act - Title VI - To  
27 establish a family center demonstration program for preschool  
28 handicapped children and disseminate techniques developed; to  
29 develop a comprehensive plan for the education of the preschool  
30 handicapped; and to develop and operate resource centers.

1 (5) "Adult Basic Education - Federal Grants" - To encourage  
2 and expand basic education programs through 12th grade for  
3 adults 16 years and over.

4 (6) "Gifted and Talented" - To provide aid in the area of  
5 gifted and talented education to the intermediate units and  
6 school districts.

7 (7) "Education of the Handicapped Act" - To initiate,  
8 expand, or improve educational programs for handicapped  
9 children.

10 (8) "Food Nutrition Service" - To initiate, maintain and  
11 expand nonprofit food services programs including the school  
12 breakfast program for children, through grants-in-aid and the  
13 purchase of equipment.

14 (9) "Library Services and Construction Act - Library  
15 Construction" - For matching payments to local libraries and for  
16 expanding library services.

17 (10) "Higher Education Act of 1965 - Community Services  
18 Program" - For grants to universities assisting university  
19 communities in alleviating problems.

20 (11) "Handicapped Personnel Preparation" - To carry out a  
21 program of personnel preparation designed to produce  
22 competencies in educators supporting handicapped children.

23 (12) "Career Education Incentive Act" - To provide funds to  
24 local school districts for the purpose of developing and  
25 implementing comprehensive career education programs in grades  
26 kindergarten through 12.

27 (13) "Higher Education Facilities (VII)" - For  
28 reconstruction and renovation grants to higher educational  
29 institutions to remove architectural barriers to the  
30 handicapped.

1 (14) "Basic Skills Improvement" - To provide funding for the  
2 development and implementation of comprehensive programs to  
3 improve basic skills proficiency and instruction.

4 (15) "Penn State University Federal Aid" - For payment of  
5 Federal aid to land-grant colleges.

6 (16) "Transition Program for Refugee Children" - To provide  
7 special educational services to eligible refugee children.

8 Section 406. Department of Environmental Resources.--The  
9 following restricted receipt accounts may be established for the  
10 Department of Environmental Resources:

11 (1) "Federal Water Resources Planning Act" - To be used for  
12 conservation, development and utilization of water and related  
13 land resources including, but not limited to, development of a  
14 State Water Plan, increasing State participation in such  
15 planning and participation in river basin commissions.

16 (2) "Federal Aid to Volunteer Fire Companies" - For deposit  
17 of Federal funds received in accordance with Title IV of the  
18 Rural Development Act of 1972.

19 (3) "Federal Land and Water Conservation Fund Act" - For  
20 deposit of Federal funds received from the Heritage Conservation  
21 and Recreation Services for outdoor recreation.

22 (4) "National Forest Reserve Allotment" - For payment of  
23 funds to those counties in which National Forests are located.

24 (5) "Flood Control Payments" - To be used to defray county  
25 expenses.

26 (6) "Federal Land and Water Conservation Fund Act -  
27 Environmental Resources."

28 (7) "Soil and Water Conservation Act - Inventory of  
29 Programs" - To provide assistance through the states, to local  
30 soil and water conservation districts to develop an inventory of

1 long-term soil and water resources programs conducted under the  
2 United States Department of Agriculture.

3 (8) "Reimbursement for Flood Related Costs" - To restore and  
4 replace damaged department facilities such as forestry roads and  
5 bridges, State parks facilities, flood protection projects and  
6 streams damaged as a result of the Agnes Flood of 1972.

7 (9) "Reimbursement for 1976 Flood Related Costs" - To  
8 restore and replace damaged department facilities as a result of  
9 the Flood of 1976.

10 Section 407. Department of Transportation.--The following  
11 restricted receipt accounts may be established for the  
12 Department of Transportation:

13 (1) "Capital Assistance Elderly and Handicapped Programs."

14 (2) "Railroad Rehabilitation and Improvement Assistance."

15 (3) "Ridesharing/Van Pool Program - Acquisition."

16 Section 408. Pennsylvania Emergency Management Agency.--The  
17 following restricted receipt accounts may be established for the  
18 Pennsylvania Emergency Management Agency:

19 (1) "Receipts from Federal Government - Contributions for  
20 Civil Defense Supplies, Equipment and Facilities" - For Federal  
21 reimbursement for equipment, supplies and facilities.

22 (2) "Receipts from Federal Government - Contributions for  
23 Civil Defense Personnel and Administrative Expenses" - For  
24 payment of salaries, benefits and administrative expenses and  
25 travel of authorized State and local defense employees.

26 (3) "Receipts from Federal Government - Civil Defense -  
27 Disaster Relief Assistance to State and Political Subdivision" -  
28 For assistance to State and local governments and to selected  
29 private nonprofit facilities in alleviating emergencies arising  
30 from major disasters.

1 Section 409. Pennsylvania Historical and Museum  
2 Commission.--The following restricted receipt accounts may be  
3 established for the Pennsylvania Historical and Museum  
4 Commission:

5 (1) "Federal Grant - Historical Preservation Act of 1966" -  
6 For deposit and disbursement of Federal funds per regulations of  
7 the Historical Preservation Act of 1966.

8 PART V

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 Section 501. General Fund repository for Federal funds.--All  
11 moneys received from the Federal Government as contributions or  
12 supplements to the departments or agencies of the Commonwealth  
13 or the programs herein provided shall be paid into the General  
14 Fund and are hereby appropriated out of the General Fund for the  
15 purpose of the respective appropriations.

16 Section 502. Limitation on encumbering or spending Federal  
17 funds.--Federal funds shall be encumbered or spent only to the  
18 extent that such funds are estimated as being available during  
19 the fiscal year of the Commonwealth.

20 Section 503. Appropriation of prior unspent Federal funds.--  
21 Any Federal money which has been previously appropriated by the  
22 General Assembly and authorized or allocated by the Federal  
23 Government but remains unspent from prior fiscal years, and will  
24 not be renewed for fiscal year 1984-1985, is hereby  
25 appropriated. No funds from any Federal appropriation shall be  
26 used to fund the activities of the Human Resources Committee of  
27 the Cabinet.

28 Section 504. Subgrants between Federal fund  
29 appropriations.--With the exception of Federal money received  
30 under JTPA and SSBG, subgrants may be made between

1 appropriations without further approval of the General Assembly.  
2 No subgrants shall be made to the Human Resources Committee of  
3 the Cabinet. The Secretary of the Budget shall submit a list of  
4 subgrants to the Chairmen of the House and Senate Appropriations  
5 Committees quarterly. No subgrant to a State agency, however,  
6 may be made from a restricted receipt without a specific  
7 appropriation by the General Assembly.

8 Section 505. Utilization of emergency Federal funds.--(a)  
9 Federal funds available for costs and damages resulting from  
10 natural disasters or civil disobedience may be added to an  
11 appropriation contained in this act or to funds appropriated or  
12 may be used for the purposes prescribed by the Federal  
13 Government.

14 (b) In addition to the moneys appropriated by this act, all  
15 moneys received from the Federal Government for the purpose of  
16 disaster assistance or relief shall be paid into the General  
17 Fund and are hereby appropriated out of the General Fund to the  
18 departments, boards, commissions or agencies designated by the  
19 Governor.

20 (c) In the event of any emergency situation in which the  
21 General Assembly cannot act in sufficient time, the Governor is  
22 authorized through executive authorization to provide up to  
23 \$5,000,000 in Federal funds to alleviate the emergency  
24 situation. For the purposes of this section "emergency" is  
25 defined as any situation in which there is a chance of, or may  
26 result in, substantial human suffering.

27 PART VI

28 MISCELLANEOUS PROVISIONS

29 Section 601. Prior laws unaffected.--This act is not  
30 intended to be inconsistent with or to repeal any provision of

1 any act enacted at this or any prior session of the General  
2 Assembly regulating the purchase of supplies, the ordering of  
3 printing and binding, the purchase, maintenance and use of  
4 automobiles, the method of making payments from the State  
5 Treasury for any purpose or the functioning of any  
6 administrative department, board or commission.

7 Section 602. Compliance with other law before funds  
8 available.--No appropriation made by this act to any department,  
9 board, commission or agency of the Executive Department shall be  
10 available unless and until the department, board, commission or  
11 agency has complied with sections 615 and 616 of the act of  
12 April 9, 1929 (P.L.177, No.175), known as The Administrative  
13 Code of 1929.

14 Section 603. Contracts prerequisite to encumbering or  
15 committing funds.--(a) Funds for the purchase of supplies,  
16 materials and equipment shall not be deemed to be committed or  
17 encumbered until contracts covering the purchase have been  
18 entered into with the vendors.

19 (b) No public advertising by any Executive or Judicial  
20 Department receiving any appropriation under this act or any  
21 supplements thereto shall bear a picture or likeness or the  
22 personal name of any elected or appointed public official.

23 Section 604. Minority business set asides.--(a) Each  
24 department or other instrumentality of the Commonwealth listed  
25 in Subpart A of Part II, authorized to contract for buildings,  
26 highways, commodities, equipment, supplies or services, shall  
27 report to the General Assembly all information pertinent to  
28 anticipated procurement needs at the beginning of each fiscal  
29 year and each fiscal quarter thereafter.

30 (b) As used in this section the term "minority business"

1 means a minority business enterprise as defined in the act of  
2 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
3 Minority Business Development Authority Act.

4 Section 605. Appropriation of funds from miscellaneous  
5 sources.--(a) In addition to the amounts appropriated by this  
6 act, moneys received in payment for food and household supplies  
7 furnished to employees and other persons, except inmates, by an  
8 institution, and moneys received from the proceeds from the sale  
9 of any products of the soil, meats, livestock, timber or other  
10 materials sold by the department, shall be paid into the General  
11 Fund and are hereby appropriated out of the General Fund to the  
12 several respective institutions for the operation and  
13 maintenance of the institutions.

14 (b) In addition to the amounts appropriated by this act, all  
15 moneys received from any other source, except the Federal  
16 Government, as contributions for the programs provided herein,  
17 or as payment for services or materials furnished by one  
18 institution to another, except those collections designated as  
19 revenues, shall be paid into the General Fund and are hereby  
20 appropriated out of the General Fund for the purposes of the  
21 respective appropriations.

22 (c) In addition to any funds specifically appropriated by  
23 this act, all moneys received by a department or agency of the  
24 Commonwealth from any other sources, except the Federal  
25 Government, as contributions or supplements to the department or  
26 agency for a program or administration of an act included in  
27 this act shall be paid into the General Fund and credited to the  
28 appropriation for that program or administration of the act.

29 Section 606. Lapsing of unused funds.--(a) Except as  
30 provided in subsections (b), (c), (d), (e), (f), (g) and, (h)7 <—

1 AND (I) that part of all appropriations in Part II unexpended, <—  
2 uncommitted or unencumbered as of June 30, 1985 shall  
3 automatically lapse as of that date.

4 (b) The appropriation in Part II to the Crime Victims  
5 Compensation Board for payment of claims shall be a continuing  
6 appropriation.

7 (c) The appropriations in Part II to the Department of  
8 Commerce for the various ports shall be a continuing  
9 appropriation.

10 (d) The appropriations in Part II to the Department of  
11 Community Affairs for housing and redevelopment assistance and  
12 enterprise development shall be a continuing appropriation.

13 (e) The appropriation in Part II to the Department of  
14 Education for asbestos and deferred maintenance programs shall  
15 be a continuing appropriation.

16 (f) (1) The appropriation in Part II to the Department of <—  
17 Environmental Resources for hazardous waste control shall be a  
18 continuing appropriation.

19 (2) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF <—  
20 ENVIRONMENTAL RESOURCES FOR THE CHESAPEAKE BAY POLLUTION  
21 ABATEMENT PROGRAM SHALL BE A CONTINUING APPROPRIATION.

22 (g) The appropriation in Part II to the Department of  
23 General Services for tort claims shall be a continuing  
24 appropriation.

25 (H) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF HEALTH <—  
26 FOR THE CANCER CONTROL, PREVENTION AND RESEARCH PROGRAM SHALL BE  
27 A CONTINUING APPROPRIATION.

28 ~~(h)~~ (I) The appropriations in Part II to the Legislative <—  
29 Department shall be continuing appropriations.

30

PART VII

EFFECTIVE DATE

1

2 Section 701. Effective date.--This act shall take effect  
3 July 1, 1984 or, if enacted subsequent to that date, then  
4 immediately.