

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## SENATE BILL

No. 856

Session of  
1981

INTRODUCED BY TILGHMAN, JUNE 2, 1981

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF  
REPRESENTATIVES, AS AMENDED, JUNE 17, 1981

## A SUPPLEMENT

1 To the act of July 7, 1972 (P.L.743, No.176), entitled "An act  
2 providing for the establishment and operation of Lincoln  
3 University as an instrumentality of the Commonwealth to serve  
4 as a State-related institution in the higher education system  
5 of the Commonwealth; providing for change of name; providing  
6 for the composition of the board of trustees; terms of  
7 trustees, and the power and duties of such trustees;  
8 providing for preference to Pennsylvania residents in  
9 tuition; authorizing appropriations in amounts to be fixed  
10 annually by the General Assembly; providing for the auditing  
11 of accounts of expenditures from said appropriations;  
12 providing for public support and capital improvements;  
13 authorizing the issuance of bonds exempt from taxation within  
14 the Commonwealth; requiring the President to make an annual  
15 report of the operations of Lincoln University," making  
16 appropriations for carrying the same into effect, providing  
17 for a basis for payments of such appropriation, and providing  
18 a method of accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be  
22 necessary, is hereby specifically appropriated to the Trustees  
23 of the College of Lincoln University, Chester County, for the  
24 fiscal period July 1, 1981 to June 30, 1982, for the purposes  
25 and in the amounts as shown:

- 1       (1) For educational and general expenses..... \$3,800,000  
2       (2) For cost of student aid..... 150,000  
3       (3) For the master's program in human services..... 175,000

4       Section 2. Payments to Lincoln University on account of the  
5 appropriations for the items provided in section 1 shall be made  
6 on the basis of costs during the fiscal period.

7       Section 3. (a) Payments to Lincoln University of the  
8 appropriation herein provided shall be made monthly during the  
9 fiscal period.

10       (b) Such monthly payments shall be made in accordance with  
11 the provisions of section 2, on the basis of estimated costs.  
12 The estimate of costs shall be submitted by Lincoln University  
13 to the Secretary of Education, the General Assembly and to the  
14 State Treasurer not later than 30 days prior to the date on  
15 which such payment is to be made.

16       Section 4. Lincoln University shall apply the moneys  
17 appropriated by this act only for such purposes as are permitted  
18 in this act and shall at all times maintain proper records  
19 showing the application of such moneys. Not later than 120 days  
20 after the close of the fiscal period to which this act relates,  
21 Lincoln University shall file with the Secretary of Education,  
22 the General Assembly and with the Auditor General of the  
23 Commonwealth a statement setting forth the amounts and purposes  
24 of all expenditures made from moneys appropriated by this act  
25 and costs, as provided in section 2, used as a basis for receipt  
26 of any appropriation during said fiscal period. Such statement  
27 of expenditures and costs shall be reviewed by the Auditor  
28 General of the Commonwealth, and he shall have the right, in  
29 respect to the moneys appropriated by this act, to audit and  
30 disallow expenditures made for purposes not permitted by this

1 act. The Auditor General shall also make a determination of  
2 costs and make certification as to their correctness. In respect  
3 to expenditures made by the university from moneys other than  
4 those appropriated by this act, the Auditor General shall have  
5 the right to review only and he shall file annually with the  
6 General Assembly such information concerning said expenditures  
7 as the General Assembly or any of its committees may require.

8 Section 5. A report shall be submitted to the Governor and  
9 the Appropriations and Education Committees of the Senate and  
10 House of Representatives and shall include data for all programs  
11 except the Doctor of Medicine program. The report, to be  
12 submitted prior to September 1, 1982, shall cover the 12-month  
13 period beginning with the summer term 1981 and shall include:

14 (1) The following counts and distributions for each term  
15 during the period:

16 (i) The definitions and numbers of faculty members employed  
17 full-time, of faculty members employed part-time, of full-time  
18 students enrolled in graduate courses, of full-time students  
19 enrolled in undergraduate courses, of part-time students  
20 enrolled in graduate courses and of part-time students enrolled  
21 in undergraduate courses.

22 (ii) Total numbers of undergraduate student credit hours,  
23 divided into lower division and upper division course levels,  
24 and of graduate student credit hours divided into three course  
25 levels--master's, first professional and doctoral.

26 (iii) Number of different courses scheduled by level of  
27 instruction and the number of sections of individual instruction  
28 at each level of instruction.

29 (iv) Number of terms scheduled and the dates thereof.

30 (2) For the summer term and the following academic year in

1 total and for each two-digit Hegis category of instructional  
2 programs in higher education as defined by the National Center  
3 for Education Statistics, United States Department of Education,  
4 a classification of faculty members or other professional  
5 employees by title including: professor, associate professor,  
6 assistant professor, instructor, lecturer, research associate,  
7 librarian and academic administrator; faculty members or other  
8 professional employees under each title to be subdivided by type  
9 of assignment: teaching and nonteaching, and each such set of  
10 faculty members or other professional employees to be further  
11 subdivided by type of employment: full-time or part-time and the  
12 following aggregates for each such subdivided classification:

13 (i) The number of faculty and other professional employees  
14 and their full-time equivalence in instructional and  
15 noninstructional functions.

16 (ii) The sum of credits assigned to undergraduate classroom  
17 courses and the sum of credits assigned to graduate classroom  
18 courses taught, divided into lower division, upper division,  
19 master's, first professional and doctoral course levels.

20 (iii) The sum of undergraduate classroom student credit  
21 hours and the sum of graduate classroom student credit hours  
22 generated; divided into lower division, upper division, master's  
23 first professional and doctoral course levels.

24 (iv) The sum of undergraduate individual instruction student  
25 credit hours and the sum of graduate individual instruction  
26 student credit hours generated; divided into lower division,  
27 upper division, master's, first professional and doctoral course  
28 levels.

29 (v) Total salary paid for instructional functions and for  
30 noninstructional functions and the amount of this salary paid

1 for each of these functions from college or university funds,  
2 Federal funds and other funds.

3 (3) For each term of the period covered for each faculty  
4 member employed full-time identified by two-digit Hegis category  
5 and title, the report shall contain an analysis of the average  
6 hours per week spent in college or university-related  
7 activities, stating specifically hours spent in undergraduate  
8 classroom contact and graduate classroom contact, hours spent in  
9 preparation, hours spent in research and hours spent in public  
10 service.

11 Section 6. (a) In addition to the above requirements  
12 relative to this appropriation, the report covering the 12-month  
13 period beginning with the summer term 1981, shall include for  
14 all programs of the university:

15 (1) Minimum number of credits required for a baccalaureate  
16 degree and for a master's degree.

17 (2) Number of bachelor's degrees, master's degrees, first  
18 professional degrees, and doctoral degrees awarded in 1979,  
19 1980, 1981 and estimated 1982.

20 (b) The university shall report its revenues and  
21 expenditures and present its financial statements required under  
22 the provisions of this act in accordance with "Higher Education  
23 Finance Manual" (1975).

24 Section 7. The university shall provide such information and  
25 in such form and manner as the Department of Education may  
26 prescribe.

27 Section 8. The university shall report its revenues and  
28 expenditures and present its financial statements required under  
29 the provisions of this act in accordance with generally accepted  
30 accounting principles and procedures for educational

1 institutions as set forth in "Higher Education Finance Manual"  
2 United States Department of Health, Education and Welfare (1975)  
3 with the exceptions set forth in the "Commonwealth of  
4 Pennsylvania Budget Instructions for State-Related Universities,  
5 Phase I, Fiscal Year 1981-1982." Credits granted for non-  
6 traditional programs such as CLEP, lifelong learning etc.,  
7 including all related costs and revenues thereof shall be  
8 excluded from the function of "Instruction" and included under  
9 "Public Service."

10 Section 9. This act shall take effect July 1, 1981.