

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1536 Session of  
1980

INTRODUCED BY SMITH, SEPTEMBER 22, 1980

REFERRED TO APPROPRIATIONS, SEPTEMBER 22, 1980

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),  
2 entitled "An act providing for the establishment and  
3 operation of the University of Pittsburgh as an  
4 instrumentality of the Commonwealth to serve as a State-  
5 related university in the higher education system of the  
6 Commonwealth; providing for change of name; providing for the  
7 composition of the board of trustees; terms of trustees, and  
8 the power and duties of such trustees; authorizing  
9 appropriations in amounts to be fixed annually by the General  
10 Assembly; providing for the auditing of accounts of  
11 expenditures from said appropriations; providing for public  
12 support and capital improvements; authorizing the issuance of  
13 bonds exempt from taxation within the Commonwealth; requiring  
14 the chancellor to make an annual report of the operations of  
15 the University of Pittsburgh," making appropriations for  
16 carrying the same into effect, providing for a basis for  
17 payments of such appropriations, and providing a method of  
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be  
22 necessary, are hereby specifically appropriated to the Trustees  
23 of the University of Pittsburgh for the fiscal year July 1, 1980  
24 to June 30, 1981, for the purpose and in the amounts as shown:

25 (1) For educational and general expenses..... \$62,948,000

1	(2) For operations of the Titusville Campus..	500,000
2	(3) For cost of student aid.....	2,960,000
3	(4) For instruction - Doctor of Medicine	
4	only.....	4,061,000
5	(5) For operation of dental clinics in the	
6	school of dentistry.....	600,000

7 Section 2. Payments to the University of Pittsburgh on  
8 account of the appropriations for all items, as provided in  
9 section 1 except for instruction - Doctor of Medicine shall be  
10 made on the basis of costs during the fiscal year.

11 Payments for instruction - Doctor of Medicine shall be made  
12 on the basis of full-time student enrollment at a rate not to  
13 exceed \$7,465 per student.

14 Section 3. If necessary the University of Pittsburgh may  
15 transfer funds between the appropriations listed in section 1,  
16 paragraphs (1) and (2): Provided, That the aggregate amount  
17 transferred into or out of each appropriation during the fiscal  
18 year shall not exceed 5% of the amount specifically appropriated  
19 for that purpose.

20 Section 4. Payments to the University of Pittsburgh of the  
21 appropriations herein provided shall be made monthly during the  
22 fiscal year.

23 Such monthly payments shall be made in accordance with the  
24 provisions of section 2 on the basis of estimated costs and  
25 full-time students enrolled in the Doctor of Medicine program.  
26 The estimate of costs shall be submitted by the University of  
27 Pittsburgh to the Secretary of Education, the General Assembly  
28 and to the Treasurer of the Commonwealth not later than 30 days  
29 prior to the date on which such payment is to be made.

30 Section 5. The University of Pittsburgh shall apply the

1 moneys appropriated by this act only for such purposes as are  
2 permitted in this act and shall at all times maintain proper  
3 records showing the application of such moneys. Not later than  
4 120 days after the close of the fiscal year to which this act  
5 relates, the University of Pittsburgh shall file with the  
6 Secretary of Education, the General Assembly, the Auditor  
7 General of the Commonwealth and the chief administrator of each  
8 branch campus, a statement setting forth the amounts and  
9 purposes of all expenditures made from moneys appropriated by  
10 this act and other university accounts during said fiscal year,  
11 the number of full-time students enrolled in the Doctor of  
12 Medicine program and costs, as provided in section 2, used as a  
13 basis for receipt of any appropriation during said fiscal year.

14 Such statement of expenditures, and number of full-time  
15 students enrolled in the Doctor of Medicine program and costs  
16 shall be reviewed by the Auditor General of the Commonwealth,  
17 and he shall have the right, in respect to the moneys  
18 appropriated by this act, to audit and disallow expenditures  
19 made for purposes not permitted by this act and to cause such  
20 sums to be recovered and paid by the University of Pittsburgh to  
21 the Treasurer of the Commonwealth. The Auditor General shall  
22 also make a determination of full-time students enrolled in the  
23 Doctor of Medicine program and costs and make a certification as  
24 to their correctness. In respect to expenditures made by the  
25 university from moneys other than those appropriated by this  
26 act, the Auditor General shall have the right to review only and  
27 he shall file annually with the General Assembly such  
28 information concerning such expenditures as the General Assembly  
29 or any of its committees may require.

30 Section 6. A report shall be submitted to the Governor and

1 the Appropriations and Education Committees of the Senate and  
2 House of Representatives and shall include data for all programs  
3 except the Doctor of Medicine program. Each such report, to be  
4 submitted prior to October 1, 1981, shall cover the 12-month  
5 period beginning September 1, 1980 and shall include for each  
6 term during the period:

7 (1) The following counts and distributions:

8 (i) The definitions and numbers of faculty members employed  
9 full-time, of faculty members employed part-time of full-time  
10 students enrolled in graduate courses, of full-time students  
11 enrolled in undergraduate courses, of part-time students  
12 enrolled in graduate courses, and of part-time students enrolled  
13 in undergraduate courses.

14 (ii) A distribution of faculty members employed part-time by  
15 the percentage of full-time employment.

16 (iii) Total numbers of undergraduate student credit hours,  
17 divided into lower division and upper division course levels,  
18 and of graduate student credit hours divided into three course  
19 levels--master's, first professional and doctoral.

20 (iv) Number of different courses scheduled by level of  
21 instruction and the number of students receiving individual  
22 instruction at each level of instruction.

23 (v) Number of terms scheduled and the dates thereof.

24 (2) Two classifications: one, a classification of faculty  
25 members or other professional employees by title including:  
26 professor, associate professor, assistant professor, instructor,  
27 lecturer, research associate, librarian and academic  
28 administrator; faculty members or other professional employees  
29 under each title to be subdivided by type of assignment:  
30 instructional or noninstructional divided into teaching and

1 nonteaching, and each such set of faculty members or other  
2 professional employees to be further subdivided by type of  
3 employment: full-time or part-time; and two, a classification of  
4 faculty members and other professional employees by school and  
5 department to be subdivided by type of assignment: instructional  
6 or noninstructional divided into teaching and nonteaching, and  
7 each such set of faculty members or other professional employees  
8 to be further subdivided by type of employment: full-time or  
9 part-time; and the following aggregates for each subdivision in  
10 each classification:

11 (i) The number.

12 (ii) The sum of credits assigned to undergraduate classroom  
13 courses and the sum of credits assigned to graduate classroom  
14 courses taught, divided into lower division, upper division,  
15 master's, first professional and doctoral course levels.

16 (iii) The sum of undergraduate classroom student credit  
17 hours and the sum of graduate classroom student credit hours  
18 generated; divided into lower division, upper division,  
19 master's, first professional and doctoral course levels.

20 (iv) The sum of undergraduate individual instruction student  
21 credit hours and the sum of graduate individual instruction  
22 student credit hours generated; divided into lower division,  
23 upper division, master's, first professional and doctoral course  
24 levels.

25 (v) Total salary paid.

26 (vi) Total salary paid from college or university funds.

27 (vii) Total salary paid from Federal funds.

28 (viii) Total salary paid from other funds.

29 (3) For each term of the period covered for each faculty  
30 member employed full-time identified by school, department and

1 title:

2 An analysis of the average hours per week spent in college or  
3 university-related activities, stating specifically hours spent  
4 in undergraduate classroom contact and graduate classroom  
5 contact, hours spent in preparation, hours spent in research and  
6 hours spent in public service.

7 Section 7. In addition to the above requirements relative to  
8 this appropriation, each report covering the 12-month period  
9 beginning September 1, 1980, shall include for all programs of  
10 the university:

11 (1) Minimum number of credits required for a baccalaureate  
12 degree and for a master's degree.

13 (2) Number of bachelor's degrees, master's degrees, first  
14 professional degrees, and doctoral degrees awarded in 1978,  
15 1979, 1980 and estimated 1981.

16 The university shall report its revenues and expenditures and  
17 present its financial statements required under the provisions  
18 of this act in accordance with "Higher Education Finance Manual"  
19 (1975).

20 Section 8. The university shall provide such information as  
21 may be necessary to carry out the provisions of this act and in  
22 such form and manner as the Department of Education may  
23 prescribe.

24 Section 9. The university shall report its revenues and  
25 expenditures and present its financial statements required under  
26 the provisions of this act in accordance with generally accepted  
27 accounting principles and procedures for educational  
28 institutions as set forth in "Higher Education Finance Manual"  
29 United States Department of Health, Education and Welfare (1975)  
30 with the exceptions set forth in the Commonwealth of

1 Pennsylvania Budget Instructions for State Related Universities,  
2 Phase I, Fiscal Year 1980-1981. Credits granted for  
3 nontraditional programs such as CLEP, lifelong learning etc.,  
4 including all related costs and revenues thereof shall be  
5 excluded from the function of "Instruction" and included under  
6 "Public Service."

7 Section 10. In addition to the requirements of section 6,  
8 the University of Pittsburgh shall, by March 1, 1981, submit to  
9 the Appropriations and Education Committees of the Senate and  
10 the House of Representatives a breakdown of the funds budgeted  
11 for this fiscal year for the main campus and each branch campus  
12 including expenditures budgeted from this act and expenditures  
13 budgeted from moneys other than those appropriated by this act.

14 Section 11. All sums of money paid to the Trustees of the  
15 University of Pittsburgh pursuant to the appropriation of the  
16 act of July 11, 1980 (No.32A), entitled "A supplement to the act  
17 of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled 'An act  
18 providing for the establishment and operation of the University  
19 of Pittsburgh as an instrumentality of the Commonwealth to serve  
20 as a State-related university in the higher education system of  
21 the Commonwealth; providing for change of name; providing for  
22 the composition of the board of trustees; terms of trustees, and  
23 the power and duties of such trustees; authorizing  
24 appropriations in amounts to be fixed annually by the General  
25 Assembly; providing for the auditing of accounts of expenditures  
26 from said appropriations; providing for public support and  
27 capital improvements; authorizing the issuance of bonds exempt  
28 from taxation within the Commonwealth; requiring the chancellor  
29 to make an annual report of the operations of the University of  
30 Pittsburgh,' making appropriations for carrying the same into

1 effect, providing for a basis for payments of such  
2 appropriations, and providing a method of accounting for the  
3 funds appropriated," shall be credited toward and deducted from  
4 the amount appropriated in this act.

5 Section 12. The act of July 11, 1980 (No.32A), entitled "A  
6 supplement to the act of July 28, 1966 (3rd Sp.Sess., P.L.87,  
7 No.3), entitled 'An act providing for the establishment and  
8 operation of the University of Pittsburgh as an instrumentality  
9 of the Commonwealth to serve as a State-related university in  
10 the higher education system of the Commonwealth; providing for  
11 change of name; providing for the composition of the board of  
12 trustees; terms of trustees, and the power and duties of such  
13 trustees; authorizing appropriations in amounts to be fixed  
14 annually by the General Assembly; providing for the auditing of  
15 accounts of expenditures from said appropriations; providing for  
16 public support and capital improvements; authorizing the  
17 issuance of bonds exempt from taxation within the Commonwealth;  
18 requiring the chancellor to make an annual report of the  
19 operations of the University of Pittsburgh,' making  
20 appropriations for carrying the same into effect, providing for  
21 a basis for payments of such appropriations, and providing a  
22 method of accounting for the funds appropriated," is repealed.

23 Section 13. This act shall take effect immediately.