THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL No. 874 Session of 1977

INTRODUCED BY CIANFRANI, TILGHMAN, FLEMING, SMITH AND ORLANDO, MAY 24, 1977

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JULY 28, 1977

AN ACT

1 2 3 4 5	Amending the act of July 1, 1976 (No.17 A), entitled "An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth for the fiscal period July 1, 1976 to June 30, 1977," adding an appropriation to the Department of Justice.	<—
6	APPROPRIATING THE FEDERAL AUGMENTATION TO THE EXECUTIVE AND	<
7	JUDICIAL DEPARTMENTS OF THE COMMONWEALTH AND ESTABLISHING	<
8	RESTRICTED RECEIPTS ACCOUNTS FOR THE FISCAL PERIOD JULY 1,	
9	1977 TO JUNE 30, 1978 AND FOR THE PAYMENT OF BILLS INCURRED	<
10	AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL PERIOD ENDING	
11	JUNE 30, 1977.	
12	The General Assembly of the Commonwealth of Pennsylvania	
13	hereby enacts as follows:	
14	Section 1. As much as relates to General Government	/
ТТ	bection 1. As much as relates to general government	
15	Operations in the Department of Justice in section 2, act of	
16	July 1, 1976 (No.17 A), known as the "Federal Augmentation	
1 🗖		
17	Appropriation Act of 1976, " is amended to read:	
18	Section 2. The following sums, or as much thereof as may be	
_ 0		
19	necessary, are hereby specifically appropriated from the Federal	
20		
20	augmentation funds to the several hereinafter named agencies of	
21	the Executive and Judicial Departments of the Commonwealth for	
	-	

1	the payment of the expenses of implementing and carrying out the	
2	programs stated herein for the fiscal year beginning July 1,	
3	1976.	
4	<u>* * *</u>	
5	To the Department of Justice	
6	The following Federal augmentation amount or	
7	as much thereof as may be necessary is hereby	
8	specifically appropriated to supplement the sum	
9	of \$474,000 appropriated from Commonwealth	
10	revenues to the Attorney General for General	
11	Government Operations:	
12	(1) "Law Enforcement Assistance State	
13	Discretionary" For the exclusive purpose of	
14	paying all expenses associated with an evaluation	
15	of the Office of the Special Prosecutor as per	
16	contractual agreement	
17	(2) "Law Enforcement Assistance Improving	
18	and Strengthening Law Enforcement To pay the	
19	expenses of the Office of the Special Prosecutor 425,000	
20	<u>* * *</u>	
21	Section 2. This act shall take effect immediately.	
22	SECTION 1. THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE	<—
23	"FEDERAL AUGMENTATION APPROPRIATION ACT OF 1977."	
24	SECTION 2. THE FOLLOWING SUMS, OR AS MUCH THEREOF AS MAY BE	
25	NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE FEDERAL	
26	AUGMENTATION FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF	
27	THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR	
28	THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE	
29	PROGRAMS STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,	
30	1977 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID	<
197	70S0874B1243 - 2 -	

AT THE CLOSE OF THE FISCAL PERIOD ENDING JUNE 30, 1977. 1 2 I. EXECUTIVE DEPARTMENT 3 TO THE GOVERNOR 4 (A) FOR THE OFFICE OF HUMAN RESOURCES 5 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 6 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 7 OF \$224,000 APPROPRIATED FROM COMMONWEALTH 8 9 REVENUES FOR ADMINISTRATION AND OPERATION: 10 (1) "DEVELOPMENTAL DISABILITIES - BASIC 11 SUPPORT" - TO PLAN, ADMINISTER, PROVIDE SERVICES AND CONTRACT FACILITIES FOR THE DEVELOPMENTALLY 12 13 DISABLED......\$3,000,000 14 (2) "TITLE XX - SOCIAL SERVICES" - FOR 15 ADMINISTRATION AND OPERATION OF THE GOVERNOR'S ACTION CENTER AND THE OFFICE OF HUMAN RESOURCES... 410,000 <----16 17 (3) "APPALACHIAN REGIONAL COMMISSION FEDERAL 18 GRANT" - TO FACILITATE TECHNICAL ASSISTANCE AND 19 CONSULTATION FOR THE COMMONWEALTH CHILD DEVELOP-20 MENT COMMITTEE, REGIONAL AND LOCAL COMMITTEES, 21 THE STATE APPALACHIAN OFFICE AND LOCAL CHILD 22 DEVELOPMENT PROGRAMS IN THE APPALACHIAN DEMON-23 STRATION AREA..... 96,000 24 (4) "COMMUNITY SERVICE ADMINISTRATION/COM-<----25 MUNITY FOOD AND NUTRITION PROGRAMS" - TO FUND 26 STATEWIDE RECRUITMENT AND TRAINING SO THAT SCHOOLS 27 AND CHILD CARE FACILITIES CAN RECEIVE 100% FEDERAL 28 REIMBURSEMENT FROM NUTRITIONAL PROGRAM..... 92,000 29 IN ADDITION TO THE AMOUNTS SPECIFICALLY 30 APPROPRIATED HEREIN TO THE OFFICE OF HUMAN - 3 -19770S0874B1243

1 RESOURCES, ALL MONEYS RECEIVED FROM THE FEDERAL 2 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 3 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977, 4 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE 5 RESPECTIVE APPROPRIATIONS. (B) OFFICE OF ADMINISTRATION 6 7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, 8 9 ARE HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT 10 THE SUM OF \$4,097,000 APPROPRIATED FROM 11 COMMONWEALTH REVENUES FOR ADMINISTRATION: (1) "COMPREHENSIVE EMPLOYMENT AND TRAINING 12 13 ACT (CETA)" - TO BE USED FOR A PROGRAM OF SUMMER EMPLOYMENT OF YOUNG ADULTS..... 14 1,000,000 15 (2) "COMPREHENSIVE EMPLOYMENT AND TRAINING 16 ACT (CETA)" - FOR ADMINISTRATION OF STATEWIDE 17 TITLE I PROGRAMS, INCLUDING PROGRAM MONITORING 18 AND EVALUATION AND IMPLEMENTATION OF CETA 19 PROGRAMS AT LOCAL LEVELS..... 650,000 20 (3) "COMPREHENSIVE EMPLOYMENT AND TRAINING 21 ACT (CETA)" - FOR ADMINISTRATION OF STATEWIDE 22 TITLE 2 AND TITLE 6 CETA PROGRAMS INCLUDING 23 PROGRAM MONITORING AND EVALUATION AND IMPLEMENTA-25 (4) "INTERGOVERNMENTAL PERSONNEL ACT" - FOR 26 IMPROVEMENT OF THE STATE PERSONNEL SYSTEM INCLUDING 27 BUT NOT LIMITED TO THE COMPLETION OF EVALUATION 28 STUDIES, THE PURCHASING OF EQUIPMENT AND THE 29 EMPLOYMENT OF CONSULTANTS..... 300,000 (5) "LAW ENFORCEMENT ASSISTANCE - TELECOMMUN-30

19770S0874B1243

- 4 -

ICATIONS GRANT" - FOR PROVISION, BY THE BUREAU OF 1 2 MANAGEMENT SERVICES, OF TELECOMMUNICATION CONSULTING 3 SERVICES TO THE GOVERNOR'S JUSTICE COMMISSION.... 75,000 4 (6) "PUBLIC WORKS AND ECONOMIC DEVELOPMENT 5 ACT (PWEDA)" - FOR ADMINISTRATION OF STATEWIDE TITLE X, PWEDA PROGRAM, TO PROVIDE FINANCIAL 6 ASSISTANCE TO STIMULATE, MAINTAIN OR EXPAND JOB 7 8 CREATING ACTIVITIES IN AREAS OF HIGH EMPLOYMENT.. 5,000 9 (7) "COMPREHENSIVE EMPLOYMENT AND TRAINING <----ACT (CETA)" - TITLE I, GOVERNOR'S TENSION TASK 10 11 FORCE - TO PROVIDE PUBLIC SERVICE EMPLOYMENT 12 PARTICIPANTS FOR COMMUNITY DEVELOPMENT/ 13 COMMUNITY RELATIONS WORK..... 50,000 14 (8) "COMPREHENSIVE EMPLOYMENT AND 15 TRAINING ACT (CETA)" TITLE I, GOVERNOR'S 16 ACTION CENTER - TO PROVIDE INFORMATION/ 17 REFERRAL SERVICES TO PENNSYLVANIA CITIZENS...... 350,000 18 IN ADDITION TO THE AMOUNTS SPECIFICALLY APPRO-19 PRIATED HEREIN TO THE OFFICE OF ADMINISTRATION, 20 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR THAT ARE UNEXPENDED 21 22 OR UNENCUMBERED AS OF JUNE 30, 1977, ARE HEREBY 23 APPROPRIATED FOR THE PURPOSE OF THE RESPECTIVE 24 APPROPRIATIONS. 25 (C) FOR THE OFFICE OF STATE PLANNING AND DEVELOPMENT 26 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 27 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 28 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 29 OF \$974,000 APPROPRIATED FROM COMMONWEALTH 30 REVENUES FOR ADMINISTRATION: - 5 -

19770S0874B1243

1	(1) "COMPREHENSIVE PLANNING ASSISTANCE" - TO		
2	UNDERTAKE STATE LAND USE POLICY AND PENNSYLVANIA		
3	PROJECTION SERVICES PLANNING ACTIVITIES	300,000	
4	(2) "ECONOMIC DEVELOPMENT - PLANNING ASSIST-		
5	ANCE" - TO UNDERTAKE STATE ECONOMIC DEVELOPMENT		
6	PLANNING ACTIVITIES	381,500	
7	(3) "OUTDOOR RECREATION - ACQUISITION,		
8	DEVELOPMENT AND PLANNING" - TO UNDERTAKE STATE		
9	RECREATION PLANNING ACTIVITIES	336,000	
10	(4) "APPALACHIAN STATE RESEARCH, TECHNICAL		
11	ASSISTANCE AND DEMONSTRATION PROJECTS" - TO		
12	UNDERTAKE CITIZEN PARTICIPATION DEVELOPMENT AND		
13	DEMONSTRATION PROJECT ACTIVITIES	70,000	
14	(5) "COASTAL ZONE MANAGEMENT ACT OF 1972" -		
15	TO PROVIDE FUNDS FOR PLANNING FOR THE IMPACTS		
16	OF COASTAL ZONE ENERGY RESOURCES DEVELOPMENT	57,200	
17	(6) "COMMUNITY SERVICES ACT OF 1974, SECTION		
18	232" - TO CONDUCT SURVEY RESEARCH IN THE SOCIAL		
19	SERVICES AREA	75,000	
20	(7) "NATIONAL SCIENCE FOUNDATION STATE		<—
21	SCIENCE ENGINEERING TECHNOLOGY PROGRAM"	25,000	
22	IN ADDITION TO THE AMOUNTS SPECIFICALLY		
23	APPROPRIATED HEREIN TO THE OFFICE OF STATE PLAN-		
24	NING AND DEVELOPMENT, ALL MONEYS RECEIVED FROM THE		
25	FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR,		
26	THAT ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30,		
27	1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF		
28	THE RESPECTIVE APPROPRIATIONS.		
29	(D) FOR THE HUMAN RELATIONS COMMISSION		
30	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		

19770S0874B1243

– б –

AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 1 2 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 3 OF \$3,710,000 APPROPRIATED FROM COMMONWEALTH 4 REVENUES FOR ADMINISTRATION: 5 (1) "EQUAL EMPLOYMENT OPPORTUNITY COMMISSION-SPECIAL PROJECT GRANT" - TO UNDERTAKE, IDENTIFY 6 AND ELIMINATE DISCRIMINATION IN EMPLOYMENT DUE 7 TO RACE, COLOR, RELIGION, SEX, ANCESTRY OR 8 9 NATIONAL ORIGIN, IN HIRING, RECRUITMENT, 10 PLACEMENT, PROMOTION, REFERRAL, TRANSFER, LAY-11 OFF, DISCHARGE AND OTHER EMPLOYMENT PRACTICES.... 350,000 12 (2) "DEPARTMENT OF HOUSING AND URBAN 13 DEVELOPMENT-SPECIAL PROJECT GRANT" - TO DEVELOP 14 A PROGRAM TO COMBAT DISCRIMINATION IN HOUSING.... 125,000 15 (3) "LAW ENFORCEMENT ASSISTANCE AGENCY ANTI-DISCRIMINATION GRANT" - TO COMBAT 16 17 DISCRIMINATION IN LAW ENFORCEMENT AGENCIES...... 25,000 18 IN ADDITION TO THE AMOUNTS SPECIFICALLY 19 APPROPRIATED HEREIN TO THE HUMAN RELATIONS COMMISSION, 20 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT 21 DURING ANY PREVIOUS FISCAL YEAR, THAT ARE UNEX-22 PENDED OR UNENCUMBERED AS OF JUNE 30, 1977, ARE 23 HEREBY APPROPRIATED FOR THE PURPOSE OF THE RESPEC-24 TIVE APPROPRIATIONS. 25 (E) FOR THE PENNSYLVANIA COUNCIL ON THE ARTS 26 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 27 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 28 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 29 OF \$2,000,000 APPROPRIATED FROM COMMONWEALTH 30 REVENUES FOR ADMINISTRATION:

19770S0874B1243

- 7 -

1	(1) "LABOR LIAISON" - TO FORM A LIAISON	
2	BETWEEN UNION MEMBERS, THEIR FAMILIES, ORGANIZA-	
3	TIONS AND COMMUNITIES AND THE STATE'S ARTISTS,	
4	ART GROUPS AND INSTITUTIONS	9,000
5	(2) "ARTISTS-IN-THE-SCHOOLS" - FOR PLACEMENT	
6	OF DANCERS, VISUAL ARTISTS, MEDIA ARTISTS, CRAFTS-	
7	MEN AND POETS IN INFORMAL TEACHING AND LEARNING	
8	SITUATIONS IN VARIOUS PENNSYLVANIA SCHOOL	
9	DISTRICTS	72,000
10	(3) "NATIONAL ENDOWMENT ON THE ARTS" - TO	
11	ASSIST STATE ARTS AGENCIES IN THE PROMOTION OF	
12	THE ARTS THROUGHOUT THE STATE AND ARTS MANAGEMENT	
13	PROGRAM TO IMPROVE THE OPERATING EFFICIENCY OF	
14	ART ORGANIZATIONS	215,000
15	(4) "PROGRAM DEVELOPMENT" - TO PROVIDE	
16	SUPPORT OF A MUSIC PROGRAM DIRECTOR	9,000
17	(5) "EMERGENCY SCHOOL AID" - TO PROVIDE A	
18	PILOT PROGRAM TO AID IN DEALING WITH RACIALLY	
19	TROUBLED SCHOOLS	100,000
20	(6) "COMPREHENSIVE EMPLOYMENT AND TRAINING ACT	
21	(CETA)" - TO EMPLOY UNEMPLOYED AND UNDEREMPLOYED	
22	ARTISTS, CETA, TITLE I	300,000
23	IN ADDITION TO THE AMOUNTS SPECIFICALLY	
24	APPROPRIATED HEREIN TO THE PENNSYLVANIA COUNCIL	
25	ON THE ARTS, ALL MONEYS RECEIVED FROM THE FEDERAL	
26	GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT	
27	ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977,	
28	ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE	
29	RESPECTIVE APPROPRIATIONS.	
30	(F) FOR THE GOVERNOR'S ENERGY COUNCIL	
197	70S0874B1243 - 8 -	

1 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 2 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 3 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 4 OF \$291,000 APPROPRIATED FROM COMMONWEALTH 5 REVENUES FOR ADMINISTRATION: (1) "COOPERATIVE AGREEMENT" - FOR SPECIFIC 6 ENERGY PROJECTS INCLUDING BUT NOT LIMITED TO 7 STUDIES ON ENERGY CONSERVATION..... 2,391,000 8 9 (2) "SOLAR HEATING AND COOLING DEMONSTRATION 10 ACT OF 1974" - FOR ADMINISTRATION OF THE NATIONAL 11 SOLAR HOT WATER INITIATIVE PROGRAM AND GRANTS TO 12 INDIVIDUALS FOR CONVERSION TO SOLAR ENERGY..... 1,270,000 13 (3) "ENERGY RESEARCH AND DEVELOPMENT" - FOR 14 DEVELOPMENT AND RESEARCH OF METHODS TO EXTRACT 15 METHANE..... 500,000 16 (4) "ENERGY EXTENSION SERVICES" - FOR THE 17 DEVELOPMENT OF A SYSTEM TO TRANSFER ENERGY SAVING 18 TECHNOLOGY TO LOCAL GOVERNMENTS..... 1,100,000 (5) "ENVIRONMENTAL PROTECTION AGENCY" - FOR 19 20 THE PROMOTION OF THE USE OF TECHNOLOGY TO USE 21 WASTE OIL..... 200,000 22 (6) "COMMUNITY ARTS MANAGEMENT" - TO IMPROVE <---23 THE EFFICIENCY AND EFFECTIVENESS OF COMMUNITY ARTS 24 ORGANIZATIONS..... 11,000 25 IN ADDITION TO THE AMOUNTS SPECIFICALLY 26 APPROPRIATED HEREIN TO THE GOVERNOR'S ENERGY 27 COUNCIL, ALL MONEYS RECEIVED FROM THE FEDERAL 28 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 29 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977, 30 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE

19770S0874B1243

- 9 -

1 RESPECTIVE APPROPRIATIONS.

GOVERNOR'S COUNCIL ON DRUG AND ALCOHOL ABUSE 2 3 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 4 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 6 OF \$2,250,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 7 8 (1) "NATIONAL INSTITUTE ON DRUG ABUSE - DRUG 9 FORMULA GRANT" - FOR INDIRECT ADMINISTRATIVE 10 EXPENSES, PLAN IMPLEMENTATION, STATEWIDE INFORMA-11 TION CLEARINGHOUSE (CHOICE) AND TECHNICAL ASSIST-12 ANCE AND MONITORING OF COUNTY PLANS..... 594,000 13 (2) "NATIONAL INSTITUTE ON ALCOHOLISM AND 14 ALCOHOL ABUSE - ALCOHOL FORMULA GRANT" - FOR 15 INDIRECT ADMINISTRATIVE EXPENSES, STATEWIDE 16 INFORMATION CLEARINGHOUSE, AND TECHNICAL ASSIST-17 18 (3) STATE TRAINING SYSTEMS PROJECT - NATIONAL 19 INSTITUTE ON ALCOHOLISM AND ALCOHOL ABUSE..... 39,000 20 (4) INTEGRATED DRUG ABUSE REPORTING PROCESS -NATIONAL INSTITUTE ON DRUG ABUSE..... 21 18,000 22 (5) "SOCIAL REHABILITATION SERVICES -<----TITLE XX" - FOR ADMINISTRATIVE EXPENSES INCURRED 23 24 BY THE GOVERNOR'S COUNCIL ON DRUG AND ALCOHOL 25 ABUSE IN REIMBURSING DRUG AND ALCOHOL SERVICES 26 PROVIDERS THROUGH THE SINGLE COUNTY AUTHORITIES 27 FOR ELIGIBLE SERVICES RENDERED TO SRS ELIGIBLE 28 CLIENTS AS DELINEATED IN SRS PLAN - DRUG AND 29 ALCOHOL PROGRAM..... 36,000 30 (6) "NATIONAL INSTITUTE ON DRUG ABUSE -

19770S0874B1243

- 10 -

1	STATEWIDE TREATMENT SERVICES TO DRUG ABUSERS" -		
2	FOR ADMINISTRATIVE EXPENSES INCURRED IN PROVID-		
3	ING DRUG RELATED PROJECTS WITHIN SINGLE COUNTY		
4	AUTHORITIES	20,000	
5	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
6	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
7	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM		
8	OF \$19,292,000 APPROPRIATED FROM COMMONWEALTH		
9	REVENUES FOR GRANTS TO DRUG AND ALCOHOL PROGRAMS:		
10	(1) "NATIONAL INSTITUTE ON ALCOHOL ABUSE AND		
11	ALCOHOLISM - ALCOHOL FORMULA GRANT"	2,591,000	
12	(2) "NATIONAL INSTITUTE ON DRUG ABUSE -		
13	STATEWIDE TREATMENT SERVICES TO DRUG ABUSERS" -		
14	FOR DRUG RELATED PROJECTS WITHIN SINGLE COUNTY		
15	AUTHORITIES	4,798,000	<—
16		4,778,000	
17	(3) "NATIONAL INSTITUTE ON DRUG ABUSE -		
18	DRUG FORMULA GRANT"	1,454,000	<
19		1,146,000	
20	(4) "NATIONAL INSTITUTE ON ALCOHOLISM AND		
21	ALCOHOL ABUSE - PUBLIC INEBRIATE GRANT" - TO		
22	FINANCE THE DEVELOPMENT OF THREE LOCAL PUBLIC		
23	INEBRIATE DEMONSTRATION PROJECTS	352,000	
24	(5) "SOCIAL REHABILITATIVE SERVICES - TITLE		
25	XX" - TO REIMBURSE DRUG AND ALCOHOL SERVICES		
26	PROVIDERS THROUGH THE SINGLE COUNTY AUTHORITIES		
27	FOR ELIGIBLE SERVICES RENDERED TO SRS ELIGIBLE		
28	CLIENTS AS DELINEATED IN THE SRS PLAN - DRUG AND		
29	ALCOHOL PROGRAM	2,100,000	<
30		2,064,000	

1 IN ADDITION TO THE AMOUNTS SPECIFICALLY 2 APPROPRIATED HEREIN TO THE GOVERNOR'S COUNCIL ON 3 DRUG AND ALCOHOL ABUSE, ALL MONEYS RECEIVED FROM 4 THE FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL 5 YEAR THAT ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977 ARE HEREBY APPROPRIATED FOR THE 6 PURPOSE OF THE RESPECTIVE APPROPRIATIONS. 7 8 TO THE DEPARTMENT OF AGRICULTURE 9 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 10 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 11 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 12 OF \$14,652,000 APPROPRIATED FROM COMMONWEALTH 13 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 14 (1) "MARKETING SERVICES" - FEDERAL MATCHING 15 FUNDS FOR PROMOTION OF PENNSYLVANIA PRODUCTS..... 10,000 16 (2) "MEDICATED FEED MILL INSPECTION" - FOR 17 INSPECTION OF FEED MILLS TO INSURE PROPER LEVELS 18 OF MEDICATION IN ANIMAL FEEDS..... 18,000 19 (3) "FEDERAL/STATE POULTRY GRADING SERVICE" -20 FOR VOLUNTARY GRADING OF EGG PRODUCTS, POULTRY, 21 AND RABBITS; MANDATORY INSPECTION OF EGG PRODUCTS; 22 REGULATORY SURVEILLANCE INSPECTION OF SHELL EGG 23 HANDLERS AND RECORDS..... 115,000 (4) "DIAGNOSTIC LABORATORY SERVICES" - FOR 24 25 DIAGNOSTIC TESTS AND OTHER LABORATORY SERVICES 26 MUTUALLY AGREED UPON IN ACCORDANCE WITH STANDARDS 27 ESTABLISHED BY U.S.D.A.... 85,000 28 (5) "FDA FOOD SANITATION INSPECTION 29 CONTRACT" - FOR INSPECTION OF BOTTLING PLANTS, 30 FOOD WAREHOUSES AND BAKERIES LOCATED IN THE

- 12 -

19770S0874B1243

1	COMMONWEALTH	ΤO	INSURE	COMPLIANCE	WITH	ESTAB-	
---	--------------	----	--------	------------	------	--------	--

2	LISHED FEDERAL STANDARDS FOR THESE FACILITIES	385,000	
3	(6) "TITLE 1 OF THE COMPREHENSIVE EMPLOYMENT		
4	AND TRAINING ACT OF 1973 (CETA)" - TO DEVELOP A		
5	MULTISERVICE PROGRAM FOR REHABILITATING HOUSING		
6	AND PROVIDE EMPLOYMENT FOR ECONOMICALLY DISADVAN-		
7	TAGED, UNDEREMPLOYED AND UNEMPLOYED PERSONS; ALSO,		
8	FOR THE REPAIR OF RURAL HOMES, PARTICULARLY HOMES		
9	OWNED BY THE HANDICAPPED, LOW INCOME PUBLIC		
10	ASSISTANCE RECIPIENTS AND SENIOR CITIZENS, WITH		
11	HIGH PRIORITY GIVEN TO FARM HOUSES AND RURAL		
12	SMALL TOWN RESIDENTS	111,000	
13	(7) "PESTICIDE ENFORCEMENT, CERTIFICATION AND		
14	TRAINING PROGRAM" - FOR IMPLEMENTATION OF THE		
15	PENNSYLVANIA PESTICIDE CONTROL ACT OF 1973		
16	INCLUDING THE TRAINING, TESTING AND CERTIFICATION		
17	OF PESTICIDE APPLICATORS	100,000	
18	(8) "FRUIT TREE SURVEY" - TO CONDUCT A SURVEY		
19	OF FRUIT TREES AND GRAPEVINES DURING FISCAL YEAR		
20	1977-1978	5,000	
21	(9) "FEDERAL/STATE ORNAMENTAL CROP REPORTING" -		
22	FOR DEVELOPMENT AND SUPPORT OF A MARKETING		
23	INFORMATION SYSTEM	25,000	
24	(10) "TITLE XX, SOCIAL SERVICES" - FOR THE		
25	PROVISION OF CONSUMER EDUCATION SERVICES TO		
26	ELIGIBLE RECIPIENTS	400,000	
27	(11) "COMPREHENSIVE EMPLOYMENT AND TRAINING		<—
28	ACT (CETA) - TITLE 6" - RURAL HOUSING TO DEVELOP		
29	A MULTISERVICE PROGRAM FOR REHABILITATING HOUSING		
30	AND PROVIDE EMPLOYMENT FOR ECONOMICALLY DISAD-		
197	70S0874B1243 - 13 -		

19770S0874B1243

- 13 -

1 VANTAGED AND UNEMPLOYED PERSONS; ALSO, FOR THE 2 REPAIR OF RURAL HOMES, PARTICULARLY HOMES OWNED 3 BY THE HANDICAPPED, LOW INCOME PUBLIC ASSISTANCE 4 RECIPIENTS AND SENIOR CITIZENS, WITH HIGH PRIORITY 5 GIVEN TO FARM HOUSES AND RURAL SMALL TOWN RESI-1,700,000 6 DENTS..... 7 (12) "TITLE II - COMMUNITY SERVICES ACT" -8 FOR A COMMUNITY FOOD NUTRITION PROGRAM..... 400,000 9 IN ADDITION HEREIN TO THE AMOUNTS SPECIFICALLY 10 APPROPRIATED HEREIN TO THE DEPARTMENT OF AGRICUL-11 TURE ALL MONEYS RECEIVED FROM THE FEDERAL 12 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR THAT 13 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 14 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF 15 THE RESPECTIVE APPROPRIATIONS. 16 TO THE STATE COUNCIL OF CIVIL DEFENSE 17 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 18 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 19 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 20 OF \$554,000 APPROPRIATED FROM COMMONWEALTH 21 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 22 "CIVIL DEFENSE - FEDERAL CFDA PROGRAM NO. 23 12.300" - FOR PAYMENT OF SALARIES, BENEFITS AND 24 ADMINISTRATIVE EXPENSES AND TRAVEL OF AUTHORIZED 25 STATE AND LOCAL CIVIL DEFENSE EMPLOYEES AND FOR 26 EQUIPMENT, SUPPLIES AND FACILITIES..... 950,000 27 IN ADDITION TO THE AMOUNTS SPECIFICALLY 28 APPROPRIATED HEREIN TO THE STATE COUNCIL ON 29 CIVIL DEFENSE, ALL MONEYS RECEIVED FROM THE 30 FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL 19770S0874B1243 - 14 -

YEAR, THAT ARE UNEXPENDED OR UNENCUMBERED AS OF
 JUNE 30, 1976 JUNE 30, 1977, ARE HEREBY
 APPROPRIATED FOR THE PURPOSE OF THE RESPECTIVE
 APPROPRIATIONS.

<----

5 TO THE STATE CIVIL SERVICE COMMISSION 6 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 7 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 8 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 9 OF \$1,000 APPROPRIATED FROM COMMONWEALTH REVENUES 10 FOR GENERAL GOVERNMENT OPERATIONS: 11 (1) "TEST TRANSPORTABILITY" - FOR DEVELOPING 12 METHODS TO ADAPT TESTS DEVELOPED AND PROVEN TO BE 13 JOB RELATED IN ONE JURISDICTION TO SIMILAR JOBS 14 IN OTHER JURISDICTIONS..... 40,000 15 (2) "PATIENT AND CHILD CARE SELECTION RESEARCH PROJECT" - FOR RESEARCH INTO PERSONNEL 16 17 SELECTION FOR PATIENT AND CHILD CARE POSITIONS... 15,000 18 (3) "SHARING WITH A PURPOSE (S.W.A.P.)" - FOR 19 PUBLICATION OF A NEWSLETTER CONTAINING RESEARCH 20 DATA RELATED TO CIVIL SERVICE PERSONNEL ACTIVITIES..... 21 8,000 22 IN ADDITION TO THE AMOUNTS SPECIFICALLY 23 APPROPRIATED HEREIN TO THE STATE CIVIL SERVICE 24 COMMISSION, ALL MONEYS RECEIVED FROM THE FEDERAL 25 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 26 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 27 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF 28 THE RESPECTIVE APPROPRIATIONS. 29 TO THE DEPARTMENT OF COMMERCE 30 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 19770S0874B1243 - 15 -

1 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 2 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 3 OF \$5,270,000 APPROPRIATED FROM COMMONWEALTH 4 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 5 (1) "APPALACHIAN REGIONAL COMMISSION - CHILD DEVELOPMENT GRANT" - FOR PROVISION AND DEVELOP-6 7 MENT OF DEMONSTRATION HEALTH CENTERS, CHILD DEVELOPMENT FACILITIES, AND DAY CARE CENTERS..... 25,000 8 9 (2) "MINORITY BUSINESS DEVELOPMENT GRANT" -10 TO ASSIST IN THE DEVELOPMENT AND OPERATION OF THE STATE MINORITY ENTERPRISE PROGRAM..... 11 110,000 12 (3) "CETA (4% DISCRETIONARY FUNDS)" - FOR 13 DEVELOPMENT OF A STATEWIDE TRAVEL BROCHURE...... 250,000 14 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 15 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 16 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 17 OF \$950,000 APPROPRIATED FROM COMMONWEALTH 18 REVENUES FOR THE PENNSYLVANIA SCIENCE AND 19 ENGINEERING FOUNDATION: 20 "APPALACHIAN STATE RESEARCH TECHNICAL ASSIS-21 TANCE AND DEMONSTRATION PROJECTS" - FOR SUPPORT OF COAL ENERGY RESEARCH IN PENNSYLVANIA..... 22 100,000 23 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 24 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 25 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 26 OF \$1,000,000 APPROPRIATED FROM COMMONWEALTH 27 REVENUES FOR SITE DEVELOPMENT: 28 "PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT -29 SECTION 304 GRANT" - FOR PUBLIC WORKS PROJECT FOR 30 THE PURPOSES OF MAKING PLANNING FOR AND

19770S0874B1243

- 16 -

<---

MAKING LOANS OR GRANTS FOR URBAN LAND ACQUISITION, 1 2 SITE DEVELOPMENT, AND CONSTRUCTION COSTS FOR 3 INDIVIDUAL DEVELOPMENT PURPOSES..... 1,606,000 4 IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED HEREIN TO THE DEPARTMENT OF COMMERCE, 5 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT 6 DURING ANY PREVIOUS FISCAL YEAR, THAT ARE UNEX-7 8 PENDED OR UNENCUMBERED AS OF JUNE 30, 1977, ARE 9 HEREBY APPROPRIATED FOR THE PURPOSE OF THE RESPEC-10 TIVE APPROPRIATIONS. 11 TO THE DEPARTMENT OF COMMUNITY AFFAIRS 12 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 13 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 14 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF \$6,034,000 APPROPRIATED FROM COMMONWEALTH 15 16 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 17 (1) "INTERGOVERNMENTAL PERSONNEL ACT OF 18 1970" - TO FUND TWO STAFF POSITIONS TO ADMINISTER 19 THE DEPARTMENTS AND THE COMMONWEALTH'S REGIONAL 20 PERSONNEL CENTERS I.P.A. PROJECTS AND TO FUND THREE STAFF POSITIONS TO CARRY OUT STATEWIDE 21 22 MANAGEMENT TRAINING AND TECHNICAL ASSISTANCE TO 23 LOCAL GOVERNMENTS..... 400,000 24 (2) "WATER POLLUTION CONTROL TRAINING" -25 TRAINING WASTEWATER TREATMENT PLANT OPERATORS IN 26 TECHNICAL SUBJECTS AT REGIONAL LOCATIONS..... 35,000 27 (3) "SAFE DRINKING WATER ACT" - FOR THE 28 TRAINING OF LOCAL GOVERNMENT OFFICIALS IN 29 MEETING THE REQUIREMENTS OF ABOVE ACT..... 15,000 30 (4) "ECONOMIC OPPORTUNITY ACT OF 1964, 19770S0874B1243

- 17 -

1 TITLE II-B, SECTION 231, AS AMENDED" - TO PROVIDE 2 TECHNICAL ASSISTANCE AND PROGRAM REVIEW TO C.S.A. 3 FUNDED PROGRAMS IN THE COMMONWEALTH AND TO ASSIST 4 GRANTEE AGENCIES, PUBLIC OR PRIVATE, IN DEVELOP-5 ING INNOVATIVE NEW CONCEPTS AND SUSTAINING (5) "ENERGY CONSERVATION PROGRAM" - TO 7 8 PROVIDE FUNDING FOR ACTIVITIES TO MITIGATE THE 9 IMPACT OF THE ENERGY CRISIS ON LOW INCOME 10 HOUSEHOLDS, INCLUDING EMERGENCY ENERGY PROGRAMS 12 (6) "FEDERAL PLANNING GRANTS AND INNOVATIVE 13 HOUSING PROGRAM - APPALACHIAN REGIONAL 14 COMMISSION" - USE OF FUNDS FOR PLANNING PURPOSES 15 AND ESTABLISHMENT OF AN APPALACHIAN HOUSING 16 PROGRAM PROVIDING SEED MONEY AND TECHNICAL 18 (7) "APPALACHIAN REGIONAL COMMISSION" - FOR 19 REIMBURSEMENT OF ADMINISTRATIVE COSTS INCURRED IN 20 PROVIDING TECHNICAL ASSISTANCE TO AGENCIES WHICH 21 HAVE COMPLETED ARC - 201A-11 PLANNING..... 14,000 22 (8) "APPALACHIAN REGIONAL COMMISSION" - TO 23 PROVIDE A SUBGRANT TO "IMPROVE DWELLINGS FOR 24 ALTOONA" TO BE USED AS SEED MONEY FOR A HOUSING 25 PROJECT..... 1,500 26 (9) "APPALACHIAN REGIONAL COMMISSION" - FOR 27 COMPLETION OF A STUDY OF A "PENNSYLVANIA HOUSING 28 POLICY"..... 50,000 29 (10) "APPALACHIAN REGIONAL COMMISSION" - FOR 30 THE ORGANIZATION AND ADMINISTRATION OF STATE AND 19770S0874B1243 - 18 -

LOCAL GOVERNMENT AGENCIES RESOURCES DESIGNED TO 1 2 IDENTIFY AND MITIGATE THE ADVERSE EFFECTS ON 3 LOCAL GOVERNMENTS IN ERIE AND CRAWFORD COUNTIES 4 WHICH RESULT FROM THE PROPOSED UNITED STATES STEEL COMPANY PLANT TO BE CONSTRUCTED IN SPRINGFIELD 5 TOWNSHIP, ERIE COUNTY..... 200,000 6 7 (11) "HOUSING AND URBAN DEVELOPMENT" - FOR 8 THE ORGANIZATION AND ADMINISTRATION OF STATE AND 9 LOCAL GOVERNMENT AGENCIES RESOURCES DESIGNED TO 10 IDENTIFY AND MITIGATE THE ADVERSE EFFECTS ON 11 LOCAL GOVERNMENTS IN ERIE AND CRAWFORD COUNTIES 12 WHICH RESULT FROM THE PROPOSED UNITED STATES 13 STEEL COMPANY PLANT TO BE CONSTRUCTED IN 14 SPRINGFIELD TOWNSHIP, ERIE COUNTY..... 200,000 15 (11.1) "ECONOMIC DEVELOPMENT ADMINISTRATION" -TO ORGANIZE AND ADMINISTER THE RESOURCES OF STATE 16 17 AND LOCAL GOVERNMENTAL AGENCIES TO IDENTIFY AND 18 MITIGATE ANY NEGATIVE IMPACTS ON LOCAL GOVERNMENTS 19 IN ERIE AND CRAWFORD COUNTIES, PENNSYLVANIA RE-20 SULTING FROM THE PROPOSED U.S. STEEL PLANT TO BE 21 CONSTRUCTED IN SPRINGFIELD TOWNSHIP IN ERIE COUNTY 22 THROUGH THE PROVISION OF TECHNICAL ASSISTANCE AND 23 RESEARCH SERVICES..... 225,000 24 (12) "COMPREHENSIVE PLANNING ASSISTANCE" -25 FOR REIMBURSEMENT OF THE ADMINISTRATIVE COST OF 26 THIS PROGRAM..... 263,000 27 (13) "DEPARTMENT OF THE INTERIOR - THROUGH 28 OSPD - STATEWIDE COMPREHENSIVE OUTDOOR RECREATION 29 PLAN" - TO PROVIDE FOR THE COSTS OF THE 30 DEPARTMENT'S PARTICIPATION IN THE DEVELOPMENT AND - 19 -19770S0874B1243

<----

1	MAINTENANCE OF THE STATEWIDE COMPREHENSIVE	
2	OUTDOOR RECREATION PLAN	40,000
3	(14) "DEPARTMENT OF THE INTERIOR - BUREAU OF	
4	OUTDOOR RECREATION - BOR PROJECTS" - FOR THE	
5	COSTS OF ADMINISTERING AND MAINTAINING BOR	
6	PROJECTS IN THE STATE	180,000
7	(15) "LEAA - GOVERNOR'S JUSTICE COMMISSION" -	
8	FOR REIMBURSEMENT OF ADMINISTRATIVE COSTS FOR	
9	POLICE ADMINISTRATION TECHNICAL ASSISTANCE	
10	PROGRAM	44,042
11	(16) "HEW" - FOR COSTS INCURRED IN PROVIDING	
12	ENVIRONMENTAL TRAINING TO LOCALLY ELECTED/	
13	APPOINTED OFFICIALS	10,000
14	THE FOLLOWING FEDERAL AUGMENTATION AMOUNT,	
15	OR AS MUCH THEREOF AS MAY BE NECESSARY, IS HEREBY	
16	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE	
17	SUM OF \$1,750,000 APPROPRIATED FROM COMMONWEALTH	
18	REVENUES FOR THE STATEWIDE MANPOWER EMPLOYMENT	
19	ASSISTANCE AND TRAINING PROGRAM:	
20	(1) "UNITED STATES DEPARTMENT OF LABOR" - FOR	
21	THE DEVELOPMENT AND ADMINISTRATION OF PROGRAMS TO	
22	PROVIDE A SOURCE OF LABOR FOR ENERGY	
23	CONSERVATION ACTIVITIES	2,000,000
24	(2) "ARC" - FOR HOUSING COORDINATORS TO BE	
25	USED IN ACTIVITIES CONCERNED WITH THE	
26	WINTERIZATION OF HOMES	32,308
27	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR	
28	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY	
29	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM	
30	OF \$1,300,000 APPROPRIATED FROM COMMONWEALTH	
197	70S0874B1243 - 20 -	

REVENUES FOR ECONOMIC OPPORTUNITY ASSISTANCE: 1 (1) "HEALTH, EDUCATION AND WELFARE - TITLE 2 3 XX, SOCIAL SERVICES THROUGH DEPARTMENT OF PUBLIC 4 WELFARE" - FOR LABOR COSTS INCURRED IN WEATHERIZING HOMES OF ELIGIBLE PERSONS..... 800,000 5 6 (2) "UNITED STATES DEPARTMENT OF COMMERCE -7 COMMUNITY SERVICES" - FOR THE DEVELOPMENT OF 8 PROGRAMS AND THE CREATION OF SMALL/MINORITY 9 ENTERPRISES IN THE ENERGY CONSERVATION FIELD. 10 INCLUDING HOME INSULATION FIRMS AND INSULATION 12 (3) "TITLE I, HOUSING AND URBAN DEVELOPMENT <---13 ACT" - FOR INNOVATION PROJECT, NEIGHBORHOOD 14 15 IN ADDITION TO THE AMOUNTS SPECIFICALLY 16 APPROPRIATED HEREIN TO THE DEPARTMENT OF COMMUNITY 17 AFFAIRS, ALL MONEYS RECEIVED FROM THE FEDERAL 18 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 19 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977, 20 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE 21 RESPECTIVE APPROPRIATIONS. 22 TO THE DEPARTMENT OF EDUCATION 23 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 24 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 25 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 26 OF \$14,713,000 APPROPRIATED FROM COMMONWEALTH 27 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 28 (1) "ADULT BASIC EDUCATION - FEDERAL 29 GRANTS" - ADMINISTRATION PORTION..... 170,000 30 (2) "STRENGTHENING STATE AND LOCAL EDUCATION 19770S0874B1243 - 21 -

1	AGENCIES, TITLE IV C" - FOR EDUCATIONAL PLANNING,	
2	ANALYSIS, INFORMATION DISSEMINATION, CONSULTATIVE	
3	AND TECHNICAL SERVICES TO LOCAL EDUCATIONAL	
4	AGENCIES, RESEARCH AND DEMONSTRATION PROJECTS AND	
5	PROJECTS FOR DEVELOPING STATE LEADERSHIP IN	
6	EDUCATION	1,967,000
7	(3) "FOLLOW THROUGH" - TO INTEGRATE SCHOOL	
8	AND COMMUNITY RESOURCES TO IMPROVE INSTRUCTIONAL,	
9	PHYSICAL AND PSYCHO-SOCIAL NEEDS OF DISADVANTAGED	
10	CHILDREN	30,000
11	(4) "EDUCATION OF EXCEPTIONAL CHILDREN - STATE	
12	OPERATED PROGRAM" - ADMINISTRATION OF THE	
13	INITIATION, EXPANSION AND IMPROVEMENT OF	
14	EDUCATIONAL PROGRAMS FOR HANDICAPPED CHILDREN	671,000
15	(5) "PREPARATION OF TEACHERS OF HANDICAPPED	
16	CHILDREN" - ADMINISTRATIVE PORTION	35,000
17	(6) "GRANTS TO STATE EDUCATIONAL AGENCIES FOR	
18	TITLE I ESEA" - ADMINISTRATION OF ESEA	
19	TITLE I PROGRAMS	1,014,000
20	(7) "EDUCATIONALLY DEPRIVED CHILDREN -	
21	MIGRANT, ESEA TITLE I" - ADMINISTRATION OF	
22	PROGRAMS TO PROVIDE MIGRANT CHILDREN WITH	
23	EDUCATIONAL EXPERIENCES	50,000
24	(8) "SAFE STREETS ACT - LEAA" - TO ADMINISTER	
25	THE LAW ENFORCEMENT EDUCATION PROGRAM	12,000
26	(9) "UNIVERSITY COMMUNITY SERVICES AND	
27	CONTINUING EDUCATION PROGRAM" - TO ADMINISTER A	
28	FEDERAL PROGRAM OF ASSISTING UNIVERSITY	
29	COMMUNITIES IN ALLEVIATING PROBLEMS	42,000
30	(10) "RIGHT TO READ" - STATE LEVEL TRAINING	
197	70S0874B1243 - 22 -	

PROGRAM FOR LOCAL RIGHT TO READ DIRECTORS..... 270,000 1 (11) "HIGHER EDUCATION INSTRUCTION PROGRAM 2 3 (UNDERGRADUATE), HEA TITLE VI A" - TO ADMINISTER 4 A PROGRAM TO ACQUIRE LABORATORY AND SPECIAL 5 EQUIPMENT, CLOSED CIRCUIT TELEVISION EQUIPMENT AND RELATED MATERIALS..... 17,000 6 7 (12) "ADMINISTRATION OF ESEA TITLE IV B" -8 TO ADMINISTER A PROGRAM TO IMPROVE QUALITY OF EDUCATION BY DISTRIBUTING FEDERAL FUNDING FOR 9 10 LIBRARIES, LEARNING RESOURCES AND GUIDANCE...... 402,000 11 (13) "DESEGREGATION OF PUBLIC EDUCATION" -12 TO PREVENT SCHOOL BUILDING SEGREGATION OR 13 DESEGREGATION, INCREASE MINORITY EMPLOYMENT AND 14 PROMOTION AND DEAL WITH CAUSES OF RACIAL 15 TENSION..... 200,000 16 (14) "VOCATIONAL EDUCATION" - TO ADMINISTER 17 THE SUPPORT OF VOCATIONAL EDUCATION PROGRAMS, 18 CONSTRUCTION OF VOCATIONAL EDUCATION FACILITIES, 19 GUIDANCE COUNSELING AND ANCILLARY SERVICES SUCH 20 AS TEACHER TRAINING AND PROGRAM EVALUATION...... 3,200,000 (15) "STATE APPROVING AGENCY (VA)" - TO 21 22 APPROVE AND SUPERVISE EDUCATIONAL INSTITUTIONS 23 AND TRAINING OF VETERANS..... 722,000 24 (16) "EDUCATIONAL INNOVATIONS AND SUPPORT -25 TITLE IV C" - TO ADMINISTER A PROGRAM TO 26 ENCOURAGE LOCAL EDUCATIONAL AGENCIES TO COMPETE 28 (17) "HEA TITLE XII - COMPREHENSIVE 29 PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR 30 HIGHER EDUCATION POSTSECONDARY EDUCATION PURPOSES 19770S0874B1243

- 23 -

1	(1202 COMMISSION)	118,000
2	(18) "COMPREHENSIVE EMPLOYMENT TRAINING ACT	
3	TITLE I (ADMINISTRATION)" - TO ADMINISTER A	
4	PROGRAM TO PROVIDE TRAINING OPPORTUNITIES FOR THE	
5	UNEMPLOYED AND UNDEREMPLOYED	290,000
6	(19) "FOOD AND NUTRITION SERVICE	
7	(ADMINISTRATION)" - TO ADMINISTER ALL FOOD	
8	NUTRITION PROGRAMS	604,000
9	(20) "ALLIANCE FOR THE ARTS" - TO ESTABLISH	
10	ARTS AND EDUCATION COMMISSIONS, CONDUCT	
11	CONFERENCES FOR ARTISTS IN SCHOOLS AND SUPPORT	
12	PROFESSIONAL ARTS EDUCATION ASSOCIATIONS	13,000
13	(21) "INDOCHINESE CHILDREN REFUGEE	
14	PROGRAM" - TO ASSIST IN PROVIDING INSERVICE	
15	TRAINING FOR CULTURAL ADJUSTMENT	5,000
16	(22) "NATIONAL CENTER FOR EDUCATION	
17	STATISTICS" - TO PAY THE DIVISION OF EDUCATION	
18	STATISTICS FOR DATA REPORTS NECESSARY FOR THE	
19	ELEMENTARY AND SECONDARY GENERAL INFORMATION	
20	SYSTEMS REPORTS	2,000
21	(23) "CAREER EDUCATION" - TO DEVELOP AND	
22	IMPLEMENT A COMPREHENSIVE STATE PLAN FOR CAREER	
23	EDUCATION	45,000
24	(24) "RESEARCH AND DEVELOPMENT UTILIZATION	
25	PROJECT" - TO IMPROVE STUDENTS' BASIC READING AND	
26	MATHEMATICS SKILLS THROUGH THE USE OF EXISTING	
27	RESEARCH AND DEVELOPMENT PRACTICES AND PROGRAMS	361,000
28	(25) "NEA-NIE COOPERATIVE INSERVICE PROJECT	
29	GRANT" - TO PROVIDE SHORT-TERM INSERVICE TRAINING	
30	FOR LOCAL CLASSROOM TEACHERS TO IMPROVE	
197	70S0874B1243 - 24 -	

1	COMPETENCY IN SPECIFIC AREAS	6,000
2	(26) "BILINGUAL EDUCATION ESEA - TITLE VII" -	
3	COORDINATION OF TECHNICAL ASSISTANCE FOR PROGRAMS	
4	FOR NON-ENGLISH DOMINANT CHILDREN	37,000
5	(27) "COMMON CORE DATA I - FEASIBILITY	
б	STUDY" - TO IDENTIFY DATA GAPS AND THE	
7	COMPARABILITY OF DATA BETWEEN LOCAL, STATE AND	
8	FEDERAL EDUCATION AGENCIES	3,000
9	IN ADDITION TO THE ABOVE AMOUNTS SPECIFICALLY	
10	APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS,	
11	THE FOLLOWING SPECIAL COMPETITIVE GRANTS ARE	
12	HEREBY APPROPRIATED CONTINGENT UPON THEIR	
13	APPROVAL BY THE FEDERAL GOVERNMENT AND RECEIPT BY	
14	THE COMMONWEALTH:	
15	(1) "ETHNIC HERITAGE STUDIES" - TO DEVELOP	
16	MULTI-ETHNIC CURRICULUM MATERIALS WHICH REFLECT	
17	THE MULTI-ETHNIC HERITAGE OF PENNSYLVANIA	47,000
18	(2) "ENVIRONMENTAL EDUCATION" - TO PROVIDE	
19	A STATE NETWORK OF AGENCIES, COLLEGES AND	
20	COMMUNITY GROUPS TO PROVIDE INFORMATIONAL	
21	SERVICES TO EXPAND ENVIRONMENTAL EDUCATION FOR	
22	SCHOOLS AND COMMUNITIES	47,000
23	(3) "FOREIGN LANGUAGE RESEARCH" - TO CONDUCT	
24	A SURVEY OF BUSINESSES IN THE STATE THAT DEAL IN	
25	INTERNATIONAL COMMERCE TO ASSESS THE NEED FOR	
26	EMPLOYEES WITH A LANGUAGE BACKGROUND	18,000
27	(4) "METRIC CONSORTIUM" - TO PRINT AND	
28	DISSEMINATE MATERIAL DEVELOPED BY THE NORTHEAST	
29	METRIC EDUCATION CONSORTIUM	80,000
30	(5) "WOMEN'S EDUCATIONAL EQUITY ACT" - TO	
197	70S0874B1243 - 25 -	

PROVIDE INTERNSHIPS FOR WOMEN DOCTORAL CANDIDATES 1 2 IN EDUCATION ADMINISTRATION..... 77,000 3 (6) "WOMEN'S EDUCATIONAL EQUITY ACT" - TO 4 PROVIDE STATEWIDE DISSEMINATION OF EFFECTIVE 5 POSTSECONDARY PROGRAMMING FOR WOMEN..... 36,000 (7) "COMMUNITY EDUCATION" - TO PROMOTE 6 7 COMMUNITY SCHOOL PROGRAMS WHICH MAKE THE RESOURCES OF THE SCHOOLS AVAILABLE TO ALL 8 9 CITIZENS OF THE COMMUNITY..... 110,000 10 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 11 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 12 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 13 OF \$1,493,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR THE STATE LIBRARY: 14 15 "LIBRARY SERVICES AND CONSTRUCTION ACT TITLE 16 I, PUBLIC LIBRARY SERVICES" - TO PROVIDE LIBRARY 17 SERVICES AND ADMINISTER AID TO PUBLIC LIBRARIES.. 800,000 18 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 19 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 20 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 21 OF \$9,391,000 APPROPRIATED FROM COMMONWEALTH 22 REVENUES FOR THE IMPROVEMENT OF LIBRARY SERVICES: 23 (1) "LIBRARY SERVICES AND CONSTRUCTION ACT, 24 TITLE I, PUBLIC LIBRARY SERVICES" - TO PROMOTE 25 THE EXTENSION OF LIBRARY SERVICES, DEVELOP 26 LIBRARY SERVICES, IMPROVE LIBRARY SERVICES FOR 27 MINORITIES AND PROVIDE SPECIAL LIBRARY SERVICES 28 FOR BLIND AND PHYSICALLY HANDICAPPED..... 1,957,000 29 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT, 30 TITLE III" - TO ENCOURAGE INTER-LIBRARY - 26 -19770S0874B1243

1	COOPERATION AND COORDINATION OF LIBRARY SERVICES		
2	AND RESOURCES	108,000	
3	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
4	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
5	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE		
б	SUM OF \$166,000,000 APPROPRIATED FROM		
7	COMMONWEALTH REVENUES FOR THE STATE		
8	COLLEGES AND STATE-OWNED UNIVERSITY:		
9	(1) "UPWARD BOUND PROGRAM" - TO PROVIDE		
10	REMEDIAL AND DEVELOPMENTAL ACADEMIC TRAINING		
11	FOR DISADVANTAGED STUDENTS WITH THE ABILITY		
12	TO ADVANCE TO POSTSECONDARY EDUCATION:		
13	(A) BLOOMSBURG STATE COLLEGE	127,365	
14	(B) EAST STROUDSBURG STATE COLLEGE	112,680	
15	(C) LOCK HAVEN STATE COLLEGE	159,000	
16	(2) "LAW ENFORCEMENT EDUCATION PROGRAM" - FOR		
17	GRANTS AND LOANS TO STUDENTS AT INDIANA UNIVER-		
18	SITY	140,000	
19	(2.1) "VOCATIONAL HOME ECONOMICS EDUCATION -		<-
20	INDIANA UNIVERSITY" - TO PREPARE STUDENTS TO TEACH		
21	CONSUMER ECONOMICS, HOMEMAKING, AND HOME ECONOMICS,		
22	AND TO PROVIDE IN-SERVICE TRAINING TO TEACHERS OF		
23	HOME ECONOMICS	114,000	
24	(3) COOPERATIVE EDUCATION - SHIPPENSBURG		
25	STATE COLLEGE - TO PROVIDE A PROGRAM OF		
26	INTERNSHIPS IN THE PRIVATE AND PUBLIC SECTOR		
27	FOR COLLEGE STUDENTS	125,000	
28	(3.1) "MIGRANT EDUCATION PROGRAM - SHIPPENS-		<-
29	BURG STATE COLLEGE" - TO PROVIDE PRE-SCHOOL KINDER-		
30	GARTEN, SPECIAL ACADEMIC INSTRUCTION AND OTHER		
197	70S0874B1243 - 27 -		

1	EDUCATIONAL ACTIVITIES IN A BILINGUAL FORM TO	
2	CHILDREN OF MIGRANT WORKERS	225,000
3	(4) CHILD CARE - CALIFORNIA STATE COLLEGE -	
4	TO TRAIN ADULTS TO WORK IN DAY CARE CENTERS	149,500
5	(5) "HEAD START PROGRAM" - FOR CALIFORNIA	
6	STATE COLLEGE TO ADMINISTER A PROGRAM THROUGH-	
7	OUT FAYETTE COUNTY TO PROVIDE PRE-SCHOOL	
8	EDUCATIONAL EXPERIENCE FOR THREE TO FIVE	
9	YEAR OLD CHILDREN FROM ECONOMICALLY DISADVANTAGED	
10	FAMILIES	380,000
11	(6) MINE SAFETY AND HEALTH EDUCATION -	
12	INDIANA UNIVERSITY - TO PREPARE PROFESSIONALS TO	
13	DEVELOP AND ADMINISTER HAZARD CONTROL PROGRAMS	
14	IN THE MINING INDUSTRY	107,617
15	(7) NSF - UNDERGRADUATE SCIENCE EDUCATION -	
16	INDIANA UNIVERSITY - TO UPGRADE UNDERGRADUATE	
17	CURRICULUM IN CHEMISTRY, PHYSICS AND BIOLOGY AT	
18	INDIANA UNIVERSITY	159,200
19	(8) NSF - RESEARCH INITIATION AND SUPPORT -	
20	INDIANA UNIVERSITY - TO PROVIDE ADDITIONAL TRAINING	
21	IN THE VARIOUS SCIENTIFIC RESEARCH METHODOLOGIES.	179,800
22	(9) NURSING CONTINUING EDUCATION - INDIANA	
23	UNIVERSITY - TO PROVIDE CONTINUING EDUCATION	
24	PROGRAMS FOR REGISTERED NURSES	123,508
25	(10) HEAVY METAL ANALYSIS - INDIANA	
26	UNIVERSITY - TO DEVELOP AN APPROVED METHOD FOR	
27	CONDUCTING HEAVY METAL ANALYSIS	140,110
28	(11) "VOCATIONAL SKILLS TRAINING - MILLERSVILLE	
29	STATE COLLEGE" - TO PROVIDE VOCATIONAL SKILLS TO	
30	PERSONS OF LIMITED ENGLISH SPEAKING ABILITY BY CON-	
19770S0874B1243 - 28 -		

<-----

1	DUCTING COURSES IN CLERICAL, CARPENTRY, ELECTRICAL			
2	AND APPLIANCE REPAIR AREAS	152,663		
3	(12) "VOCATIONAL EDUCATION RESOURCE SERVICES -			
4	MILLERSVILLE STATE COLLEGE" - TO FUND A CENTER FOR			
5	THE DISSEMINATION AND COLLECTION OF INFORMATION IN			
6	THE AREA OF ADULT VOCATIONAL EDUCATION	125,162		
7	(13) "INDO-CHINESE PROJECT - MILLERSVILLE			
8	STATE COLLEGE" - TO DEVELOP A STATEWIDE PROGRAM			
9	FOR TEACHING ENGLISH AS A SECOND LANGUAGE TO			
10	INDO-CHINESE REFUGEES	750,000		
11	(14) "MIGRANT PROGRAM - MILLERSVILLE STATE			
12	COLLEGE" - TO OPERATE PRESCHOOL CENTERS FOR CHILDREN			
13	OF MIGRANT WORKERS	500,000		
14	(15) "VOCATIONAL EDUCATION INFORMATION			
15	NETWORK - MILLERSVILLE STATE COLLEGE" - TO PRO-			
16	VIDE RESOURCES AND SERVICES IN THE AREA OF IN-			
17	STRUCTIONAL TECHNIQUES ADMINISTRATIVE PROCEDURES,			
18	CURRICULUM PROGRAM AND STAFF DEVELOPMENT TO			
19	PERSONS INVOLVED IN PLANNING AND DELIVERY OF			
20	VOCATIONAL EDUCATION INSTRUCTION	257,000		
21	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,			
22	OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE			
23	HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT			
24	THE SUM OF \$8,700,000 APPROPRIATED FROM			
25	COMMONWEALTH REVENUES FOR CHEYNEY STATE COLLEGE:			
26	(1) BASIC INSTITUTIONAL DEVELOPMENT			
27	GRANT - TO STRENGTHEN THE PROGRAMS AT CHEYNEY			
28	STATE COLLEGE THROUGH CURRICULUM DEVELOPMENT,			
29	ADMINISTRATIVE DEVELOPMENT AND STUDENT			
30	SERVICES	400,000		
100	10770707451040			

19770S0874B1243

1 THOSE FEDERAL GRANTS MADE TO THE STATE 2 COLLEGES AND UNIVERSITY INCLUDING CHEYNEY STATE 3 COLLEGE FOR DISBURSEMENT TO THE STUDENTS, INCLUD-4 ING BASIC EDUCATION OPPORTUNITY GRANTS, SUPPLE-5 MENTAL EDUCATION OPPORTUNITY GRANTS, COLLEGE WORK STUDY AND NATIONAL DIRECT STUDENT LOAN 6 7 PROGRAM, FOR THE FISCAL YEAR 1977-1978 ARE HEREBY 8 APPROPRIATED FOR THE PURPOSES OF THE RESPECTIVE 9 GRANTS AND ARE TO BE DEPOSITED AND EXPENDED IN 10 ACCORDANCE WITH THE PROVISIONS OF SECTION 2004.1(7) 11 OF THE ACT OF MARCH 10, 1949 (P.L.30, NO.14), KNOWN 12 AS THE "PUBLIC SCHOOL CODE OF 1949." ALL GRANTS 13 OF LESS THAN \$100,000 FOR THE FISCAL YEAR 1977-14 1978 ARE HEREBY APPROPRIATED SUBJECT HOWEVER TO 15 EXECUTIVE AUTHORIZATION. THESE APPROPRIATIONS 16 ARE CONTINGENT UPON THE STATE COLLEGES AND 17 UNIVERSITY, INCLUDING CHEYNEY STATE COLLEGE FILING 18 A QUARTERLY REPORT TO THE DEPARTMENT OF EDUCATION, 19 THE BUDGET OFFICE, THE STATE TREASURER AND THE 20 AUDITOR GENERAL WHICH DETAILS THE FEDERAL FUNDS 21 RECEIVED FOR THE PRECEDING QUARTERS, THE 22 PURPOSES FOR WHICH THE FUNDS WERE RECEIVED, AND 23 THE TOTAL AMOUNT EXPENDED YEAR TO DATE. 24 IN ADDITION TO THE AMOUNTS SPECIFICALLY 25 APPROPRIATED HEREIN TO THE DEPARTMENT OF 26 EDUCATION, ALL MONEYS RECEIVED FROM THE FEDERAL 27 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 28 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 29 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE 30 OF THE RESPECTIVE APPROPRIATIONS.

19770S0874B1243

- 30 -

<----

1 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 2 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 3 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 4 OF \$1,646,000 APPROPRIATED FROM COMMONWEALTH 5 REVENUES FOR THE SCRANTON STATE SCHOOL FOR THE DEAF: (1) "ESEA TITLE I - EDUCATION FOR THE 6 7 HANDICAPPED" - TO BUY EQUIPMENT AND RENOVATE VOCATIONAL EDUCATION FACILITIES, PROVIDE 8 9 IN-SERVICE TRAINING, PURCHASE AUDITORY EQUIPMENT, 10 AND PROVIDE A HOME-SCHOOL COORDINATOR..... 74,000 11 (2) "NATIONAL SCHOOL MILK LUNCH PROGRAM" -TO SUPPLEMENT THE COSTS OF PROVIDING MILK AND FOOD 12 13 SERVICES AT THE SCRANTON STATE SCHOOL FOR THE DEAF 55,000 14 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 15 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 16 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 17 OF \$3,867,000 APPROPRIATED FROM COMMONWEALTH 18 REVENUES FOR THE SCOTLAND SCHOOL FOR VETERAN'S 19 CHILDREN: 20 (1) "ESEA TITLE I - EDUCATION FOR THE DISADVANTAGED" - TO PROVIDE PROGRAMS IN: REMEDIAL 21 22 READING, DEVELOPMENTAL AND CORRECTIVE READING, 23 REMEDIAL MATH, ENVIRONMENTAL EDUCATION; SUMMER 24 SCHOOL INSTRUCTION, AND HOME LIFE COUNSELING..... 244,000 (2) "NATIONAL SCHOOL MILK LUNCH PROGRAM" -25 26 TO SUPPLEMENT THE COSTS OF PROVIDING MILK AND 27 FOOD SERVICES AT THE SCOTLAND SCHOOL FOR 28 VETERAN'S CHILDREN..... 260,000 29 IN ADDITION TO THE AMOUNTS SPECIFICALLY 30 APPROPRIATED HEREIN TO THE DEPARTMENT OF 19770S0874B1243 - 31 -

<----

1 EDUCATION, ALL MONEYS RECEIVED FROM THE FEDERAL 2 GOVERNMENT, DURING ANY PREVIOUS FISCAL YEAR, THAT 3 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 4 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF 5 THE RESPECTIVE APPROPRIATIONS. 6 TO THE DEPARTMENT OF ENVIRONMENTAL RESOURCES 7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 8 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 9 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 10 OF \$16,365,000 APPROPRIATED FROM COMMONWEALTH 11 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: (1) "COASTAL ZONE MANAGEMENT PROGRAM" - FOR 12 13 DEVELOPMENT OF A MANAGEMENT PROGRAM FOR THE USE 14 OF THE LAND AND WATER RESOURCES OF THE STATE'S 15 COASTAL ZONE..... 40,000 16 (2) "APPALACHIAN TRAIL" - SO MUCH AS MAY BE NECESSARY TO AID THE COMMONWEALTH IN 17 18 ESTABLISHING, PRESERVING AND MAINTAINING THE 19 APPALACHIAN TRAIL.... 250,000 20 (3) "FEDERAL WATER RESOURCES PLANNING <----21 ACT" - TO BE USED FOR CONSERVATION, DEVELOP-22 MENT AND UTILIZATION OF WATER AND RELATED 23 LAND RESOURCES..... 270,000 24 (4) "FEDERAL LAND AND WATER CONSERVATION 25 FUND ACT" - TO BE USED FOR OUTDOOR RECREATION. 26 IN ADDITION TO THESE FUNDS ANY CONTINGENCY 27 FUNDS MADE AVAILABLE TO THE COMMONWEALTH 28 UNDER THE FEDERAL LAND AND WATER CONSERVATION 29 ACT ARE HEREBY APPROPRIATED..... 7,102,000 30 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,

19770S0874B1243

- 32 -

OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF
 \$1,650,000 APPROPRIATED FROM COMMONWEALTH REVENUES
 FOR TOPOGRAPHIC AND GEOLOGIC SURVEY:

5 (1) "TOPOGRAPHIC AND GEOLOGIC SURVEY GRANTS" -FOR DEMONSTRATION OF APPLYING ENVIRONMENTAL 6 7 GEOLOGY TO RURAL AND URBAN NEEDS, TO DETERMINE 8 THE GEOLOGIC FRAMEWORK OF BLACK SHALES IN THE 9 COMMONWEALTH, AND TO PREPARE A QUATERNARY MAP OF 10 PENNSYLVANIA AND OTHER SUCH ACTIVITIES AS MAY 11 BE NECESSARY TO CARRY OUT THE PURPOSE OF THIS 12 GRANT PROGRAM..... 100,000 13 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 14 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 15 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 16 OF \$2,300,000 APPROPRIATED FROM COMMONWEALTH 17 REVENUES FOR THE DEEP MINE SAFETY INSPECTIONS: 18 "TRAINING AND EDUCATION OF UNDERGROUND COAL 19 MINERS" - FOR THE CONDUCT OF A TRAINING PROGRAM 20 FOR PRIVATE COAL INDUSTRY EMPLOYEES IN MINE SAFETY 21 AND FIRST AID PRACTICE INCLUDING: (I) SAFE MINE 22 MACHINERY OPERATION, (II) EMERGENCY MEDICAL 23 TRAINING, AND (III) UNDERGROUND GAS DETECTION 24 TRAINING AND OTHER SUCH ACTIVITIES AS MAY BE 25 NECESSARY TO CARRY OUT THE PURPOSES OF THIS GRANT 26 PROGRAM..... 400,000 27 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 28 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 29 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 30 \$650,000 APPROPRIATED FROM COMMONWEALTH REVENUES - 33 -19770S0874B1243

1 FOR OCCUPATIONAL HEALTH:

(1) "OCCUPATIONAL HEALTH AND SAFETY PROGRAMS" -2 3 TO ADMINISTER PROGRAMS TO PROTECT THE HEALTH AND 4 WELFARE OF WORKERS IN PENNSYLVANIA..... 205,000 5 (2) "HEALTH, EDUCATION AND WELFARE" - FOR PAYMENT DUE IN CONJUNCTION WITH THE PROGRAM ON 6 7 TARGETED HEALTH HAZARDS..... 5,000 8 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 9 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 10 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 11 OF \$2,882,000 APPROPRIATED FROM COMMONWEALTH 12 REVENUES FOR LAND PROTECTION: 13 "SOLID WASTE PLANNING, STUDY, FEASIBILITY AND 14 DEMONSTRATION GRANTS" AND "WATER POLLUTION 15 CONTROL AREAWIDE WASTE TREATMENT MANAGEMENT 16 PLANNING GRANTS" (CONSOLIDATED) - TO BE USED FOR 17 THE PURPOSES OF : (I) HAZARDOUS SOLID WASTE 18 PLANNING, (II) DEMONSTRATE AND EVALUATE RECLAMA-19 TION, STABILIZATION AND EROSION CONTROL OF STRIP 20 MINE LAND FOR AGRICULTURAL PURPOSES USING MUNICIPAL SEWAGE SLUDGE, (III) USE OF FLU GAS 21 22 DESULFURIZATION SLUDGES AND FLY ASH TO ABATE 23 MINE DRAINAGE AND SUBSIDENCE, AND (IV) FEASIBILITY 24 OF LIME ENCAPSULATION OF PLANTING WASTE SLUDGES TO 25 PREVENT WASTE POLLUTION AND FOR THE CONDUCT OF A 26 PROGRAM RELATING TO THE RESIDUAL WASTE WORK 27 PLAN PORTION OF THE COMPREHENSIVE WATER QUALITY 28 MANAGEMENT PLANNING GRANT - P.L.92-500, SECTION 29 208, AND OTHER SUCH ACTIVITIES AS MAY BE REQUIRED 30 TO CARRY OUT THE PURPOSES OF THESE GRANT 19770S0874B1243 - 34 -

PROGRAMS..... 682,000 1 2 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 3 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 4 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 5 OF \$5,415,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR WATER QUALITY MANAGEMENT: 6 7 "WATER POLLUTION CONTROL - STATE/INTERSTATE 8 PROGRAM GRANTS" AND "WATER POLLUTION CONTROL 9 AREAWIDE WASTE TREATMENT MANAGEMENT PLANNING 10 GRANTS" (CONSOLIDATED) - FOR THE CONDUCT AND 11 ADMINISTRATION OF THE STATEWIDE WATER 12 POLLUTION CONTROL PROGRAM PLAN, INCLUDING BASE 13 GRANT, INCENTIVE AREAS AND SUPPLEMENTAL PROGRAMS 14 AND FOR THE CONDUCT OF A PROGRAM RELATING TO THE 15 COMPREHENSIVE WATER QUALITY MANAGEMENT PLANNING GRANT - P.L. 92-500, SECTION 208, AND OTHER 16 17 SUCH ACTIVITIES AS MAY BE REQUIRED TO CARRY 18 19 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 20 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 21 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 22 OF \$3,193,000 APPROPRIATED FROM COMMONWEALTH 23 REVENUES FOR AIR QUALITY AND NOISE CONTROL: 24 "AIR POLLUTION CONTROL PROGRAM GRANTS" - FOR 25 THE CONDUCT AND ADMINISTRATION OF A STATEWIDE 26 PROGRAM FOR THE CONTROL, ABATEMENT AND PREVENTION OF AIR POLLUTION AND ACHIEVEMENT 27 28 OF FEDERAL AMBIENT AIR QUALITY STANDARDS..... 2,110,000 29 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 30 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

19770S0874B1243

- 35 -

1 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM

2 OF \$712,000 APPROPRIATED FROM COMMONWEALTH

3 REVENUES FOR RADIOLOGICAL HEALTH:

4 "COMPLIANCE FIELD TESTING DATA OF DIAGNOSTIC 5 X-RAY EQUIPMENT" AND "NUCLEAR REGULATORY COMMIS-6 SION MONITORING ASSISTANCE" (CONSOLIDATED) - FOR 7 THE CONDUCT OF AN INSPECTION PROGRAM TO VERIFY 8 ADHERENCE TO PERFORMANCE STANDARDS OF DIAGNOSTIC 9 X-RAY EQUIPMENT CERTIFIED UNDER TITLE XXI CFR 10 1020.30 AND FOR A COOPERATIVE PROGRAM MEASURING 11 OUANTITIES AND CONCENTRATIONS OF RADIO ACTIVITY 12 AND RADIATION LEVELS IN THE ENVIRONMENT OF 13 COMMISSION LICENSED ACTIVITIES LOCATED IN THE COMMONWEALTH FOR INSPECTION OF IONIZATION RADIATION 14 15 SOURCES AND OTHER SUCH ACTIVITIES AS MAY BE REQUIRED TO CARRY OUT THE PURPOSES OF THESE 16 17 GRANT PROGRAMS..... 53,000 18 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 19 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 20 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 21 OF \$10,955,000 APPROPRIATED FROM COMMONWEALTH 22 **REVENUES FOR FORESTRY OPERATIONS:** 23 (1) "FOREST FIRE PROTECTION AND CONTROL" -FOR PREVENTION OF FOREST FIRES IN STATE AND 24 25 PRIVATE FORESTS IN PENNSYLVANIA AND FOR CONTROL 26 OF WILDFIRES ANYWHERE IN THE COMMONWEALTH..... 350,000 27 (2) "FORESTRY INCENTIVES AND AGRICULTURAL 28 CONSERVATION PROGRAM" - FOR ASSISTANCE TO LANDOWNERS 29 APPLYING FEDERALLY COST-SHARED FORESTRY PRACTICES TO 30 THEIR WOODLANDS, BOTH FOR CONSERVATION AND TIMBER - 36 -19770S0874B1243

1	PRODUCTION	21,000
2	(3) "ASSISTANCE TO STATES FOR TREE PLANTING	
3	AND RESTORATION" - TO (I) INCREASE WOOD PRODUC-	
4	TION BY IMPROVING THE OUTPUT OF FOREST TREE	
5	SEEDLING NURSERIES, (II) INCREASE THE QUALITY AND	
6	QUANTITY OF WOOD PRODUCTION THROUGH SELECTION	
7	AND PROPAGATION OF SUPERIOR TREES, AND (III)	
8	ASSIST THE STATE IN REFORESTATION OF STATE-	
9	OWNED LANDS	20,000
10	(4) "COOPERATIVE FOREST INSECT AND DISEASE	
11	CONTROL" - FOR OPERATION OF THE STATE'S FOREST	
12	PEST MANAGEMENT PROGRAM	429,000
13	(5) "WATERSHED PROTECTION AND FLOOD	
14	PREVENTION" - FOR RENDERING TECHNICAL ASSISTANCE	
15	IN FOREST LAND MANAGEMENT, EROSION CONTROL AND	
16	WATERSHED PROTECTION DIRECTED AT STABILIZING	
17	AND REGULATING WATER SUPPLIES AND STREAM FLOWS	27,000
18	(6) "RESOURCE CONSERVATION AND DEVELOPMENT" -	
19	TO (I) INCREASE FARM INCOME, (II) INTENSIFY RESOURCE	
20	CONSERVATION EFFORTS, (III) REDUCE STREAM POLLUTION	
21	AND FLOOD HAZARD, (IV) PROMOTE INDUSTRIAL DEVELOP-	
22	MENT, (V) IMPROVE WATER QUALITY, AND (VI)	
23	STRENGTHEN FOREST BASED INDUSTRIES	15,000
24	(7) "COOPERATION IN FOREST MANAGEMENT AND	
25	PROCESSING" - TO PROVIDE TECHNICAL ADVICE ON FOREST	
26	MANAGEMENT	200,000
27	(8) "YOUTH CONSERVATION CORPS - GRANTS TO	
28	STATE" - FOR ASSISTANCE TO THE STATE IN MEETING	
29	THE COST OF PROJECTS FOR EMPLOYING YOUNG MEN AND	
30	WOMEN TO DEVELOP, PRESERVE AND MAINTAIN	
197	70S0874B1243 - 37 -	

1 NON-FEDERAL PUBLIC LANDS AND WATERS WITHIN THE 2 3 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 4 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 6 OF \$150,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR THE CONTROL AND EXTINCTION OF 7 8 FOREST FIRES: 9 "FOREST FIRE PROTECTION AND CONTROL" - FOR 10 PREVENTION OF FOREST FIRES ON STATE AND PRIVATE 11 FORESTS IN PENNSYLVANIA AND FOR CONTROL OF WILD 12 FIRES ANYWHERE IN THE COMMONWEALTH..... 225,000 13 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 14 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 15 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 16 OF \$2,180,000 APPROPRIATED FROM COMMONWEALTH 17 REVENUES FOR SURFACE MINE RECLAMATION: 18 "ENVIRONMENTAL PROTECTION AGENCY - EVALUATION 19 OF RECLAMATION EFFORTS" - FOR A STUDY TO DETERMINE 20 WHICH STRIP MINE RECLAMATION REGULATIONS ARE 21 CONTRIBUTING TO THE RECLAMATION OF STRIP MINED 22 LAND..... 179,000 23 IN ADDITION TO THE AMOUNTS SPECIFICALLY 24 APPROPRIATED HEREIN TO THE DEPARTMENT OF ENVIRON-25 MENTAL RESOURCES, ALL MONEYS RECEIVED FROM THE 26 FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, 27 THAT ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 28 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF 29 THE RESPECTIVE APPROPRIATIONS. 30 TO THE DEPARTMENT OF GENERAL SERVICES

19770S0874B1243

- 38 -

1 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 2 3 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 4 \$26,097,000 APPROPRIATED FROM COMMONWEALTH REVENUES 5 FOR GENERAL GOVERNMENT OPERATIONS: 6 (1) "COMPREHENSIVE EMPLOYMENT AND TRAINING 7 ACT (CETA)" - FOR ADMINISTRATION OF STATEWIDE 8 TITLE I CETA PROGRAM INCLUDING MONITORING, AUDITING AND EVALUATION..... 9 138,000 10 (2) "COMPREHENSIVE EMPLOYMENT AND TRAINING 11 ACT (CETA)" - FOR ADMINISTRATION TITLE II AND VI 12 CETA PROGRAMS INCLUDING MONITORING, AUDITING AND 13 EVALUATION..... 188,151 14 IN ADDITION TO THE AMOUNTS SPECIFICALLY 15 APPROPRIATED HEREIN TO THE DEPARTMENT OF GENERAL 16 SERVICES, ALL MONEYS RECEIVED FROM THE FEDERAL 17 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR THAT 18 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 19 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE OF 20 THE RESPECTIVE APPROPRIATIONS. 21 TO THE DEPARTMENT OF HEALTH 22 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 23 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 24 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 25 OF \$14,727,000 APPROPRIATED FROM COMMONWEALTH 26 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 27 (1) "STATE HEALTH PLANNING AND DEVELOPMENT 28 AGENCY - TITLE XV" - TO ESTABLISH THE HEALTH 29 PRIORITIES OF THE COMMONWEALTH THROUGH STUDIES OF 30 EXISTING AND POTENTIAL HEALTH FACILITIES, MANPOWER, - 39 -19770S0874B1243

1	AND SERVICES, AND STIMULATE THE DEVELOPMENT OF	
2	REGIONAL COMPREHENSIVE HEALTH PLANNING AGENCIES	785,000
3	(2) "MIGRANT HEALTH GRANTS" - TO PROVIDE CLINIC	
4	SERVICES AT MEDICAL CENTERS, AND INTENSIFY PUBLIC	
5	HEALTH NURSING SERVICES AND SANITARY SURVEYS OF	
6	CAMPS FOR MIGRANT LABORERS AND THEIR FAMILIES IN	
7	THE COMMONWEALTH	50,000
8	(3) "COOPERATIVE HEALTH STATISTICS PROGRAM -	
9	FACILITIES" - TO DEVELOP AND IMPLEMENT HEALTH	
10	FACILITIES COMPONENT OF THE COOPERATIVE STATISTICS	
11	SYSTEM. REVIEW AND EVALUATE EXISTING STATE-LEVEL	
12	HEALTH FACILITIES STATISTICAL SYSTEM TO DEFINE THE	
13	EXTENT TO WHICH IT IS RESPONSIVE TO NCHS REQUIRE-	
14	MENTS AND STANDARDS AND NEEDS OF OTHER DATA USERS.	
15	PLAN, ORGANIZE, TEST AND IMPLEMENT SYSTEMS	
16	MODIFICATIONS	103,000
17	(4) "COOPERATIVE HEALTH STATISTICS PROGRAM -	
18	MANPOWER" - TO DEVELOP AND MAINTAIN THE HEALTH	
19	MANPOWER COMPONENT OF THE COOPERATIVE HEALTH	
20	STATISTICS SYSTEM OF THE NATIONAL CENTER FOR	
21	HEALTH STATISTICS AT THE STATE/LOCAL LEVEL OF	
22	GOVERNMENT	108,000
23	(5) "DISEASE CONTROL IMMUNIZATION PROGRAM -	
24	PROJECT GRANTS" - TO ENLIST THE AID OF PRACTICING	
25	PHYSICIANS, OFFICIAL HEALTH AGENCIES AND VOLUNTEERS	
26	IN AN IMMUNIZATION PROGRAM FOR ALL SUSCEPTIBLE	
27	PERSONS IN THE COMMUNITY, PARTICULARLY CHILDREN	
28	UNDER THE AGE OF FIVE YEARS	70,000
29	(6) "SURVEY AND FOLLOW UP - VENEREAL DISEASE" -	
30	FOR THE CARRYING OUT OF CASE-FINDING SURVEYS AND	
197	70S0874B1243 - 40 -	

SEROLOGIC FOLLOW-UP SERVICES..... 300,000 1 (7) "MATERNAL AND CHILD HEALTH SERVICES" -2 3 TO EXTEND AND IMPROVE SERVICES, IN RURAL AREAS 4 AND IN AREAS SUFFERING FROM SEVERE DISTRESS, FOR REDUCING INFANT MORTALITY AND IMPROVEMENT OF THE 5 6 7 (8) "SPECIAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN" - TO PROVIDE IRON AND PROTEIN 8 9 RICH FOOD TO LOW INCOME PREGNANT WOMEN, LACTATING 10 MOTHERS, AND INFANTS AND CHILDREN...... 15,846,100 11 (9) "CRIPPLED CHILDREN'S SERVICES" - TO 12 PROVIDE MEDICAL, SURGICAL AND CORRECTIVE CARE AND 13 SERVICES; FACILITIES FOR DIAGNOSIS, HOSPITALIZATION; 14 AND POST-HOSPITAL CARE FOR CHILDREN WHO ARE 15 CRIPPLED OR SUFFERING FROM CONDITIONS WHICH LEAD 16 TO CRIPPLING..... 3,424,000 17 (10) "COMPREHENSIVE PUBLIC HEALTH SERVICES -18 FORMULA GRANTS" - TO DEVELOP COORDINATED PROGRAMS 19 OF STATE AND LOCAL PUBLIC HEALTH SERVICES, INCLUD-20 ING THOSE DIRECTED AT MAINTAINING PHYSICAL AND MENTAL HEALTH; DETECTION, PREVENTING AND CONTROLL-21 22 ING DISEASE, INJURIES AND DISABILITY; AND PROTECT-23 ING AND MAINTAINING A HEALTHFUL ENVIRONMENT..... 1,912,000 24 (11) "MEDICARE - HEALTH SERVICES AGENCY CERTI-25 FICATION" - PERFORM SURVEYS AND INSPECTIONS TO 26 DETERMINE WHETHER HOSPITALS, HOME HEALTH AGENCIES, 27 LABORATORIES, CLINICS, AND OTHER PROVIDERS OF 28 HEALTH SERVICES MEET REQUIREMENTS AS SET FORTH IN 29 SECTION 1861 OF THE SOCIAL SECURITY ACT, AND, 30 CERTIFYING THOSE THAT QUALIFY TO THE SECRETARY OF 19770S0874B1243 - 41 -

HEALTH, EDUCATION AND WELFARE..... 1 1,100,000 2 (12) "MATERNAL AND CHILD HEALTH RESEARCH (CHILD 3 HEALTH RESEARCH GRANTS PROGRAM)" - TO RESEARCH AND 4 EVALUATE PRENATAL CARE AND PREGNANCY OUTCOME.... 139,900 5 (13) "TUBERCULOSIS REPORTING SYSTEM" - TO DEVELOP A TUBERCULOSIS REGISTRATION SYSTEM..... 42,300 6 7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 8 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 9 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 10 OF \$2,164,000 APPROPRIATED FROM COMMONWEALTH 11 REVENUES FOR THE OPERATION OF THE STATE LABORATORY. 12 (1) "MATERNAL AND CHILD HEALTH SERVICES" - TO 13 EXTEND AND IMPROVE SERVICES, IN RURAL AREAS AND 14 IN AREAS SUFFERING FROM SEVERE DISTRESS, FOR REDUC-15 ING INFANT MORTALITY AND IMPROVEMENT OF THE 16 HEALTH OF MOTHERS AND CHILDREN AND TO ADVANCEMENT 17 50,000 OF MATERNAL AND CHILD HEALTH SERVICES..... 18 (2) "COMPREHENSIVE PUBLIC HEALTH SERVICES -19 FORMULA GRANTS" - TO DEVELOP COORDINATED PROGRAMS 20 OF STATE AND LOCAL PUBLIC HEALTH SERVICES, INCLUD-ING THOSE DIRECTED AT MAINTAINING PHYSICAL AND 21 22 MENTAL HEALTH; DETECTION, PREVENTING AND CONTROLL-23 ING DISEASE, INJURIES AND DISABILITY; AND PROTECT-24 ING AND MAINTAINING A HEALTHFUL ENVIRONMENT..... 250,000 25 (3) "MEDICARE - HEALTH SERVICES AGENCY CERTI-26 FICATION" - PERFORM SURVEYS AND INSPECTIONS TO 27 DETERMINE WHETHER HOSPITALS, HOME HEALTH AGENCIES, 28 LABORATORIES, CLINICS, AND OTHER PROVIDERS OF 29 HEALTH SERVICES MEET REQUIREMENTS AS SET FORTH IN 30 SECTION 1861 OF THE SOCIAL SECURITY ACT, AND, 19770S0874B1243 - 42 -

1 CERTIFYING THOSE THAT QUALIFY TO THE SECRETARY OF 2 3 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 4 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 6 OF \$9,580,000 APPROPRIATED FROM COMMONWEALTH 7 REVENUES FOR THE OPERATION OF THE STATE HEALTH 8 CENTERS. 9 (1) "MATERNAL AND CHILD HEALTH SERVICES" -10 TO EXTEND AND IMPROVE SERVICES, IN RURAL AREAS 11 AND IN AREAS SUFFERING FROM SEVERE DISTRESS, FOR 12 REDUCING INFANT MORTALITY AND IMPROVEMENT OF THE 13 HEALTH OF MOTHERS AND CHILDREN...... 1,060,000 14 (2) "CRIPPLED CHILDREN'S SERVICES" - TO PROVIDE 15 MEDICAL, SURGICAL AND CORRECTIVE CARE AND SERVICES; 16 FACILITIES FOR DIAGNOSIS, HOSPITALIZATION; AND 17 POST-HOSPITAL CARE FOR CHILDREN WHO ARE CRIPPLED 18 OR SUFFERING FROM CONDITIONS WHICH LEAD TO 19 CRIPPLING..... 900,000 20 (3) "COMPREHENSIVE PUBLIC HEALTH SERVICES -21 FORMULA GRANTS" - TO DEVELOP COORDINATED PROGRAMS 22 OF STATE AND LOCAL PUBLIC HEALTH SERVICES, INCLUD-23 ING THOSE DIRECTED AT MAINTAINING PHYSICAL AND 24 MENTAL HEALTH; DETECTION, PREVENTING AND CONTROLL-25 ING DISEASE, INJURIES AND DISABILITY; AND PROTECT-26 ING AND MAINTAINING A HEALTHFUL ENVIRONMENT..... 1,750,000 27 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 28 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT 29 30 THE SUM OF \$1,256,000 APPROPRIATED FROM COMMON-19770S0874B1243 - 43 -

1 WEALTH REVENUES FOR THE DETECTION, DIAGNOSIS AND

2 TREATMENT OF HEMOPHILIA:

3 (1) "CRIPPLED CHILDREN'S SERVICES" - TO PROVIDE 4 MEDICAL, SURGICAL AND CORRECTIVE CARE AND SERVICES; 5 FACILITIES FOR DIAGNOSIS, HOSPITALIZATION; AND 6 POST-HOSPITAL CARE FOR CHILDREN WHO ARE CRIPPLED OR SUFFERING FROM CONDITIONS WHICH LEAD TO 7 8 350,000 CRIPPLING..... 9 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 10 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 11 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 12 OF \$3,356,000 APPROPRIATED FROM COMMONWEALTH 13 REVENUES FOR THE ELIZABETHTOWN HOSPITAL FOR 14 CHILDREN AND YOUTH: 15 (1) "EDUCATIONALLY DEPRIVED CHILDREN - HANDI-16 CAPPED ELEMENTARY AND SECONDARY EDUCATION, TITLE I" -17 TO PROVIDE AN EDUCATIONAL PROGRAM FOR CHILDREN 18 FROM LOW-INCOME FAMILIES..... 55,000 IN ADDITION TO THE AMOUNTS SPECIFICALLY 19 20 APPROPRIATED HEREIN TO THE DEPARTMENT OF HEALTH. 21 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT 22 DURING ANY PREVIOUS FISCAL YEAR, THAT ARE UNEX-23 PENDED OR UNENCUMBERED AS OF JUNE 30, 1977, ARE 24 HEREBY APPROPRIATED FOR THE PURPOSE OF THE RESPEC-25 TIVE APPROPRIATIONS. 26 THE DEPARTMENT OF HEALTH SHALL NO LATER THAN 27 FEBRUARY 1, 1978 SUBMIT DATA TO THE APPROPRIATIONS 28 COMMITTEES OF THE HOUSE AND SENATE WHICH DEMONSTRATES 29 THE EXTENT TO WHICH INFANT MORTALITY HAS BEEN 30 REDUCED AND MATERNAL AND CHILD HEALTH HAS IMPROVED 19770S0874B1243 - 44 -

AS A RESULT OF MONEYS RECEIVED FROM THE FEDERAL
 GOVERNMENT FOR "MATERNAL AND CHILD HEALTH SERVICES"
 AND THE "SPECIAL FOOD SERVICE PROGRAM FOR WOMEN,
 INFANTS, AND CHILDREN."

5 TO THE HISTORICAL AND MUSEUM COMMISSION 6 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 7 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 8 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 9 OF \$6,000,000 APPROPRIATED FROM COMMONWEALTH 10 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 11 (1) "HISTORIC PRESERVATION ACT OF 1966" - FOR 12 OPERATION OF THE DIVISION OF HISTORIC PRESERVATION 13 OF THE PENNSYLVANIA HISTORICAL AND MUSEUM 14 COMMISSION..... 102,000 15 IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED HEREIN TO THE PENNSYLVANIA HISTORICAL 16 17 AND MUSEUM COMMISSION, ALL MONEYS RECEIVED FROM 18 THE FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL 19 YEAR, THAT ARE UNEXPENDED OR UNENCUMBERED AS OF 20 JUNE 30, 1977, ARE HEREBY APPROPRIATED FOR THE 21 PURPOSE OF THE RESPECTIVE APPROPRIATIONS. 22 TO THE DEPARTMENT OF JUSTICE 23 THE FOLLOWING FEDERAL AUGMENTATION AMOUNT OR 24 AS MUCH THEREOF AS MAY BE NECESSARY IS HEREBY 25 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUMS 26 APPROPRIATED FROM COMMONWEALTH REVENUES TO THE 27 ATTORNEY GENERAL FOR GENERAL GOVERNMENT 28 OPERATIONS: 29 "LAW ENFORCEMENT ASSISTANCE - IMPROVING AND 30 STRENGTHENING LAW ENFORCEMENT" - TO PAY THE

19770S0874B1243

- 45 -

1 OUTSTANDING FISCAL YEAR 1976-1977

EXPENSES OF THE OFFICE OF THE SPECIAL PROSECUTOR. 2 425,000 3 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 4 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF \$691,000 APPROPRIATED FROM COMMONWEALTH 6 REVENUES FOR THE OFFICE OF MANAGEMENT SERVICES: 7 8 "LAW ENFORCEMENT ASSISTANCE - IMPROVING AND 9 STRENGTHENING LAW ENFORCEMENT" - TO DEVELOP A DETAILED PLAN FOR THE IMPLEMENTATION OF AN 10 11 OFFENDER BASED TRANSACTION STATISTICS/ 12 COMPUTERIZED CRIMINAL HISTORY (OBTS/CCH) SYSTEM 13 FOR PENNSYLVANIA. THIS PLAN IS TO BE DEVELOPED 14 BY THE GOVERNOR'S TASK FORCE ON CRIMINAL JUSTICE INFORMATION SYSTEMS..... 15 456,000 16 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 17 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 18 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 19 OF \$648,000 APPROPRIATED FROM COMMONWEALTH 20 **REVENUES FOR THE BUREAU OF INVESTIGATIONS:** 21 "LAW ENFORCEMENT ASSISTANCE - IMPROVING AND 22 STRENGTHENING LAW ENFORCEMENT" - TO AUGMENT 23 STAFFING IN THE BUREAU OF INVESTIGATIONS IN THE 24 AREAS OF INVESTIGATION OF ORGANIZED CRIME AND/OR 25 OFFICIAL CORRUPTION..... 25,000 <----26 30,000 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 27 28 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 29 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 30 OF \$484,000 APPROPRIATED FROM COMMONWEALTH

<-

19770S0874B1243

- 46 -

REVENUES FOR THE GOVERNOR'S JUSTICE COMMISSION: 1 (1) "LAW ENFORCEMENT ASSISTANCE -2 3 DISCRETIONARY GRANTS" - TO (I) ESTABLISH A THREE 4 LEVEL EVALUATION SYSTEM FOR PROVISION OF DATA 5 REGARDING PROJECTS, PROGRAMS AND THEIR IMPACT ON 6 THE TOTAL CRIMINAL JUSTICE SYSTEM IN PENNSYLVANIA; (II) TO DEVELOP A COMPREHENSIVE 7 8 DATA SYSTEM FOR CRIMINAL JUSTICE IN PENNSYLVANIA; 9 AND (III) TO DEVELOP AND IMPLEMENT A MANAGEMENT 10 11 (2) "LAW ENFORCEMENT ASSISTANCE - JUVENILE JUSTICE AND DELINQUENCY PREVENTION - ALLOCATION 12 TO STATES" - FOR DEVELOPMENT AND ADMINISTRATION 13 14 OF A COMPREHENSIVE STATEWIDE PLAN FOR JUVENILE 15 JUSTICE IN ACCORDANCE WITH THE JUVENILE JUSTICE 16 AND DELINQUENCY PREVENTION ACT OF 1974..... 303,000 17 (3) "LAW ENFORCEMENT ASSISTANCE -18 COMPREHENSIVE PLANNING GRANT" - TO BE USED 19 EXCLUSIVELY TO ADMINISTER THE GOVERNOR'S JUSTICE 20 COMMISSION AS THE STATE PLANNING AGENCY REQUIRED 21 TO DISTRIBUTE LEAA GRANTS TO POLITICAL SUBDIVISIONS..... 22 1,199,000 23 (4) "LAW ENFORCEMENT ASSISTANCE - TECHNICAL 24 ASSISTANCE TO UNITS OF LOCAL GOVERNMENT" - TO BE 25 USED EXCLUSIVELY FOR THE GOVERNOR'S JUSTICE 26 COMMISSION PROGRAM OF TECHNICAL ASSISTANCE TO 27 POLITICAL SUBDIVISIONS RECEIVING OR APPLYING FOR 28 LEAA GRANTS AND FOR A STATEWIDE CRIME PREVENTION 29 PROGRAM..... 809,000 <---1,070,000 30

1	(5) "LAW ENFORCEMENT ASSISTANCE - PROGRAM		
2	EVALUATION" - FOR DEVELOPMENT OF PROGRAM		
3	EVALUATION STRATEGIES AND PERFORMANCE MEASUREMENT		
4	SYSTEMS	66,000	
5	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
6	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
7	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM		
8	OF \$1,807,000 APPROPRIATED FROM COMMONWEALTH		
9	REVENUES FOR THE BUREAU OF CONSUMER PROTECTION:		
10	(1) "LAW ENFORCEMENT ASSISTANCE - IMPROVING		
11	AND STRENGTHENING LAW ENFORCEMENT" - TO SUPPORT		
12	BUREAU OF CONSUMER PROTECTION PROSECUTIONS UNDER		
13	THE UNFAIR TRADE PRACTICES AND CONSUMER		
14	PROTECTION LAW	7,000	<
15		11,000	
16	(2) "LAW ENFORCEMENT ASSISTANCE - IMPROVING		
17	AND STRENGTHENING LAW ENFORCEMENT" - TO SUPPORT		
18	THREE CONSUMER PROTECTION UNITS IN LOW INCOME		
19	COMMUNITIES MEDIATE COMPLAINTS, INVESTIGATE		
20	ALLEGATIONS OF ILLEGAL PRACTICES AND PROVIDE		
21	CONSUMER EDUCATION	18,000	<
22		24,000	
23	(3) "PUBLIC WORKS EMPLOYMENT ACT OF 1976" -		
24	FOR PROVISION OF A PROGRAM OF CONSUMER EDUCATION.	185,000	
25	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
26	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
27	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM		
28	OF \$3,725,000 APPROPRIATED FROM COMMONWEALTH		
29	REVENUES FOR THE BUREAU OF DRUG CONTROL:		
30	(1) "LAW ENFORCEMENT ASSISTANCE -		
197	70S0874B1243 - 48 -		

1	DISCRETIONARY GRANT" - FOR ENFORCEMENT OF		
2	NARCOTIC AND DANGEROUS DRUG LAWS IN THE		
3	PHILADELPHIA AND ALLEGHENY AREAS	229,000	
4	(2) "LAW ENFORCEMENT ASSISTANCE - IMPROVING		
5	AND STRENGTHENING LAW ENFORCEMENT" - TO SUPPORT		
б	FINANCIAL INVESTIGATION OF HIGH ECHELON DRUG		
7	TRAFFICKERS	111,000	<
8		114,000	
9	(3) "LAW ENFORCEMENT ASSISTANCE - IMPROVING		
10	AND STRENGTHENING LAW ENFORCEMENT" - FOR SUPPORT		
11	OF THE ORGANIZED CRIME STRATEGIES UNIT	43,000	
12	(4) "LAW ENFORCEMENT ASSISTANCE - IMPROVING		
13	AND STRENGTHENING LAW ENFORCEMENT" - FOR BUREAU		
14	OF DRUG CONTROL INVESTIGATIONS OF HIGHER		
15	ECHELON DRUG TRAFFICKERS	26,000	
16	FUNDS FROM ALL FEDERAL AUGMENTATIONS TO THE		
17	BUREAU OF DRUG CONTROL SHALL BE EXPENDED AS		
18	DETERMINED BY THE DRUG LAW ENFORCEMENT		
19	COORDINATING COUNCIL.		
20	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
21	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
22	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM		
23	OF \$1,400,000 APPROPRIATED FROM COMMONWEALTH		
24	REVENUES FOR THE PENNSYLVANIA CRIME COMMISSION:		
25	"LAW ENFORCEMENT ASSISTANCE - IMPROVING AND		
26	STRENGTHENING LAW ENFORCEMENT" - FOR SUPPORT		
27	OF THE ORGANIZED CRIME CONTROL PROGRAM	1,194,000	
28	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR		
29	AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
30	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM		
197	70S0874B1243 - 49 -		

1 OF \$249,000 APPROPRIATED FROM COMMONWEALTH

2 REVENUES FOR THE JUVENILE COURT JUDGES

3 COMMISSION:

4 (1) "LAW ENFORCEMENT ASSISTANCE - IMPROVING AND STRENGTHENING LAW ENFORCEMENT" - FOR 5 DEVELOPMENT AND ADMINISTRATION OF A TRAINING 6 PROGRAM FOR JUVENILE PROBATION OFFICERS..... 7 30,000 8 (2) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 9 AND STRENGTHENING LAW ENFORCEMENT" - STATISTICAL 10 ANALYSIS CENTER FOR JUVENILE COURTS..... 103,000 11 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 12 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 13 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 14 OF \$71,540,000 APPROPRIATED FROM COMMONWEALTH 15 REVENUES FOR THE STATE CORRECTIONAL INSTITUTIONS: 16 (1) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 17 AND STRENGTHENING LAW ENFORCEMENT" - FOR STAFF 18 DEVELOPMENT AND TRAINING, FOR TREATMENT PROGRAMS 19 FOR DRUG ABUSERS AND EVALUATION OF DRUG AND 20 ALCOHOL PROGRAMS IN STATE AND COUNTY PRISONS, FOR 21 PHYSICAL FITNESS THROUGH BOXING, FOR ASSESSMENT 22 AND TRAINING IN ASSERTIVE AND PERSPECTIVE SKILLS 23 AND FOR THE COUNTY CORRECTIONAL STATISTICS 25 (2) "CONTRACT SERVICE IN NON-FEDERAL 26 INSTITUTIONS" - FOR MAINTENANCE OF FEDERAL 27 INMATES IN STATE CORRECTIONAL INSTITUTIONS...... 175,000 28 (3) "LAW ENFORCEMENT ASSISTANCE -29 COMPREHENSIVE INFORMATION SYSTEM" - FOR ALL 30 ACTIVITIES ASSOCIATED WITH ESTABLISHING AND

19770S0874B1243

- 50 -

OPERATING A COMPUTER BASED "INMATE MASTER FILE".. 300,000 1 (4) "LAW ENFORCEMENT ASSISTANCE - ADVANCED 2 3 CORRECTIONS TRAINING PROGRAM" - FOR PROVISION OF 4 AN ADVANCED CORRECTIONS TRAINING PROGRAM..... 117,000 5 (5) "LAW ENFORCEMENT ASSISTANCE - COUNTY STATISTICS PROGRAM" - FOR A PROGRAM OF 6 7 CENTRALIZING THE COLLECTION OF COUNTY PRISON 8 STATISTICS..... 30,000 9 TO THE DEPARTMENT OF LABOR AND INDUSTRY 10 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 11 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 12 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 13 OF \$12,830,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 14 15 (1) "BUREAU OF LABOR STATISTICS - OCCUPATIONAL <--16 SAFETY AND HEALTH STATISTICS" - TO SURVEY 17 ANNUALLY APPROXIMATELY 30,000 EMPLOYERS THROUGHOUT 18 PENNSYLVANIA CONCERNING OCCUPATIONAL INJURY AND 19 ILLNESS..... 111,000 20 (2) "DISABILITY DETERMINATION" - TO <---21 DETERMINE ELIGIBILITY OF HANDICAPPED SOCIAL 23 IN ADDITION TO THE AMOUNTS SPECIFICALLY 24 APPROPRIATED HEREIN TO THE DEPARTMENT OF LABOR AND 25 INDUSTRY ALL MONEYS RECEIVED FROM THE FEDERAL 26 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 27 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977, 28 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE 29 RESPECTIVE APPROPRIATIONS. 30 TO THE DEPARTMENT OF MILITARY AFFAIRS 19770S0874B1243

- 51 -

1 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 2 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 3 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 4 OF \$8,017,000 APPROPRIATED FROM COMMONWEALTH 5 REVENUES FOR GENERAL GOVERNMENT OPERATIONS: 6 "NATIONAL GUARD - MAINTENANCE FACILITIES AND 7 TRAINING SITES" - TO PROVIDE STORAGE OF EQUIPMENT 8 AND UTILITIES AND SERVICE FOR SUPPORT FOR NATIONAL GUARD UNITS..... 50,000 9 10 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 11 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 12 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 13 OF \$855,000 APPROPRIATED FROM COMMONWEALTH 14 REVENUES FOR THE SOLDIERS AND SAILORS HOME: 15 "SOLDIERS AND SAILORS HOME" - TO MAINTAIN AND 16 OPERATE A DOMICILIARY AND NURSING UNIT FOR 17 DISCHARGED, AGED AND INDIGENT VETERANS OF THE 18 19 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 20 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 21 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 22 \$573,000 APPROPRIATED FROM COMMONWEALTH REVENUES 23 FOR THE HOLLIDAYSBURG VETERANS HOME: 24 "HOLLIDAYSBURG VETERANS HOME" - TO MAINTAIN 25 AND OPERATE A DOMICILIARY AND NURSING UNIT FOR 26 DISCHARGED, AGED AND INDIGENT VETERANS OF THE 27 U.S. ARMED SERVICES, AND THEIR SPOUSES..... 140,000 28 IN ADDITION TO THE AMOUNTS SPECIFICALLY 29 APPROPRIATED HEREIN TO THE DEPARTMENT OF MILITARY 30 AFFAIRS, ALL MONEYS RECEIVED FROM THE FEDERAL

- 52 -

19770S0874B1243

GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT
 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977,
 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE
 RESPECTIVE APPROPRIATIONS.

5 TO THE BOARD OF PROBATION AND PAROLE THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 6 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 7 8 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 9 \$9,839,000 APPROPRIATED FROM COMMONWEALTH REVENUES 10 FOR GENERAL GOVERNMENT OPERATIONS: 11 (1) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 12 AND STRENGTHENING LAW ENFORCEMENT" - FOR DEVELOP-13 MENT OF A COMPREHENSIVE DRUG CONTROL AND TREATMENT 14 PROGRAM IN THE PHILADELPHIA DISTRICT OFFICE..... 90,000 15 (2) "LAW ENFORCEMENT ASSISTANCE - IMPROVING AND STRENGTHENING LAW ENFORCEMENT" - FOR 16 17 DEVELOPMENT OF SPECIALIZED UNITS TO PROVIDE 19 (3) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 20 AND STRENGTHENING LAW ENFORCEMENT" - FOR OPERATION 21 OF SIX REGIONAL OFFICES AND TEN "SUB-OFFICES" FOR 22 PROVISION OF VARIOUS SERVICES TO FORMER OFFENDERS 258,000 23 (4) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 24 AND STRENGTHENING LAW ENFORCEMENT" - FOR 25 OPERATION OF THE PHILADELPHIA-DELAWARE-CHESTER 26 COUNTY DISTRICT OFFICE, FIVE OUTREACH CENTERS AND 27 SUPPORTING STAFF..... 214,000 28 (5) "COMPREHENSIVE EMPLOYMENT AND TRAINING 29 ACT PROGRAM (CETA) TITLE I" - TO PROVIDE SIX 30 EMPLOYMENT ADVOCATES TO THE PENNSYLVANIA BOARD 19770S0874B1243 - 53 -

OF PROBATION AND PAROLE TO CONDUCT AN INTENSIFIED 1 2 COMMUNITY EMPLOYMENT ADVOCACY PROGRAM FOR EX-3 OFFENDERS..... 141,000 4 (6) "WORK INCENTIVE PROGRAM (WIN)" - FOR 5 PROVISION OF A WORK TRAINING PROGRAM..... 108,000 <---6 99,000 7 (7) "TITLE XX - SOCIAL SERVICES" - TO REIMBURSE 8 THE BOARD OF PROBATION AND PAROLE FOR SERVICES 9 RENDERED TO SOCIAL REHABILITATIVE SERVICES 10 ELIGIBLE CLIENTS AS DELINEATED IN THE SOCIAL 11 REHABILITATIVE SERVICES PLAN - PROBATION AND 12 PAROLE SERVICES..... 2,626,000 13 (8) "NATIONAL INSTITUTE OF CORRECTIONS -<----14 RESEARCH INTERNS" - FOR EMPLOYMENT OF INTERNS 15 INTERESTED IN CORRECTIONS RESEARCH AS A CAREER... 5,040,000 16 IN ADDITION TO THE AMOUNTS SPECIFICALLY 17 APPROPRIATED HEREIN TO THE BOARD OF PROBATION AND 18 PAROLE, ALL MONEYS RECEIVED FROM THE FEDERAL 19 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 20 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 1977, 21 ARE HEREBY APPROPRIATED FOR THE PURPOSE OF THE 22 RESPECTIVE APPROPRIATIONS. 23 TO THE DEPARTMENT OF PUBLIC WELFARE 24 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 25 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 26 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 27 \$16,941,000 APPROPRIATED FROM COMMONWEALTH REVENUES 28 FOR GENERAL GOVERNMENT OPERATIONS: 29 (1) "CHILD WELFARE SERVICES" - FOR ADMINISTRA-30 TIVE EXPENSES INCURRED FOR GENERAL GOVERNMENT

19770S0874B1243

- 54 -

1 OPERATIONS IN ESTABLISHING, EXTENDING AND 2 STRENGTHENING SERVICES PROVIDED BY THE 3 COMMONWEALTH AND LOCAL PUBLIC WELFARE PROGRAMS FOR 4 DEVELOPMENT SERVICES WHICH WILL PREVENT THE 5 NEGLECT, ABUSE, EXPLOITATION, OR DELINQUENCY OF 6 CHILDREN..... 1,728,000 7 (2) "SPECIAL PROGRAMS FOR THE AGING" - FOR 8 ADMINISTRATIVE EXPENSES INCURRED FOR GENERAL 9 GOVERNMENT OPERATIONS IN SUPPORT OF THE PROVISION 10 OF PROGRAMS FOR OLDER PERSONS VIA STATEWIDE 11 PLANNING, AREA PLANNING AND SOCIAL SERVICES..... 842,000 12 (3) "REHABILITATION SERVICES AND FACILITIES -13 BASIC SUPPORT" - FOR ADMINISTRATIVE EXPENSES INCURRED 14 FOR GENERAL GOVERNMENT OPERATIONS IN SUPPORT OF THE 15 PROVISION OF VOCATIONAL REHABILITATION SERVICES 16 TO PERSONS WITH MENTAL AND PHYSICAL HANDICAPS AND 17 TO PROVIDE SMALL BUSINESS OPPORTUNITIES FOR THE 18 BLIND THROUGH VENDING STANDS..... 730,000 19 (4) "MEDICAL ASSISTANCE PROGRAM" - FOR 20 ADMINISTRATIVE EXPENSES INCURRED FOR GENERAL 21 GOVERNMENT OPERATIONS IN SUPPORT OF THE PROVISION 22 OF MEDICAL ASSISTANCE ON BEHALF OF ELIGIBLE 23 PERSONS..... 3,130,000 24 (5) "MAINTENANCE ASSISTANCE TRAINING" - TO 25 TRAIN COMMONWEALTH PERSONNEL IN SUPPORT OF THE 26 MAINTENANCE ASSISTANCE PROGRAM..... 237,000 27 (6) "TITLE XX - SOCIAL SERVICES" - FOR 28 ADMINISTRATIVE EXPENSES INCURRED FOR GENERAL 29 GOVERNMENT OPERATIONS IN SUPPORT OF THE PROVISION 30 OF SOCIAL SERVICES TO ELIGIBLE PERSONS..... 5,672,000 19770S0874B1243 - 55 -

1 (7) "MAINTENANCE ASSISTANCE" - FOR ADMINI-2 STRATIVE EXPENSES INCURRED FOR GENERAL 3 GOVERNMENT OPERATIONS IN SUPPORT OF THE PROVISION 4 OF SUPPLEMENTAL SECURITY INCOME AND CASH AND (8) "FOSTER GRANDPARENT PROGRAM" - FOR 6 ADMINISTRATIVE EXPENSES INCURRED FOR GENERAL 7 8 GOVERNMENT OPERATIONS IN SUPPORT OF THE FOSTER 9 GRANDPARENTS PROGRAM..... 34,000 10 (9) "SOCIAL SERVICES TRAINING" - TO TRAIN 11 COMMONWEALTH PERSONNEL IN SUPPORT OF SOCIAL 12 SERVICES PROGRAMS..... 1,000 13 (10) "FOOD STAMP PROGRAM" - FOR ADMINISTRATIVE 14 EXPENSES INCURRED FOR GENERAL GOVERNMENT 15 OPERATIONS IN RELATION TO THE FOOD STAMP PROGRAM. 838,000 16 (11) "WORK INCENTIVE PROGRAM" - FOR ADMINISTRA-17 TIVE EXPENSES INCURRED FOR GENERAL GOVERNMENT 18 OPERATIONS IN RELATION TO THE WORK INCENTIVE 19 PROGRAM..... 200,000 20 (12) "COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA)" - FOR THE PROVISION OF JOB TRAINING 21 22 AND EMPLOYMENT OPPORTUNITIES..... 515,000 23 (13) "ELEMENTARY AND SECONDARY EDUCATION ACT <----24 (ESEA)" - TITLE I - FOR ADMINISTRATIVE COSTS IN-25 CURRED IN PROVIDING FREE PUBLIC EDUCATION FOR 26 HANDICAPPED CHILDREN IN STATE-OPERATED AND STATE-27 SUPPORTED INSTITUTIONS..... 210,000 28 (14) "VOCATIONAL REHABILITATION FACILITIES" -29 FOR PROVISION OF A MODEL PROGRAM FOR THE IMPLEMEN-30 TATION OF UNIFORM STATEWIDE CRITERIA FOR VOCATIONAL 19770S0874B1243 - 56 -

REHABILITATION FACILITIES IN THE COMMONWEALTH.... 65,000 1 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 2 3 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE 4 HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF \$450,000 APPROPRIATED FROM COMMON-5 WEALTH REVENUES FOR THE INTERNAL AUDIT AND INVES-6 7 TIGATION UNIT: 8 (1) "MEDICAL ASSISTANCE" - INTERNAL AUDIT AND INVESTIGATION UNIT..... 9 491,000 10 (2) "PUBLIC ASSISTANCE" - INTERNAL AUDIT AND INVESTIGATION UNIT..... 11 156,000 12 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 13 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 14 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 15 \$2,736,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR THE OFFICE OF INFORMATION SYSTEMS: 16 (1) "MAINTENANCE ASSISTANCE" - FOR ADMINI-17 18 STRATIVE EXPENSES INCURRED BY THE OFFICE OF INFORMATION SYSTEMS IN PROVIDING CASH AND 19 20 EMERGENCY ASSISTANCE TO ELIGIBLE FAMILIES..... 2,388,000 (2) "MEDICAL ASSISTANCE" - FOR ADMINISTRATIVE 21 22 EXPENSES INCURRED BY THE OFFICE OF INFORMATION 23 SYSTEMS IN PROVIDING FOR MEDICAL ASSISTANCE ON BEHALF OF ELIGIBLE PERSONS..... 24 1,959,000 25 (3) "CHILD SUPPORT ENFORCEMENT PROGRAM" - FOR 26 ADMINISTRATIVE EXPENSES INCURRED BY THE OFFICE OF 27 INFORMATION SYSTEMS IN SUPPORT OF THE CHILD 28 SUPPORT ENFORCEMENT PROGRAM..... 62,000 29 (4) "FOOD STAMP PROGRAM" - FOR EXPENSES 30 INCURRED BY THE OFFICE OF INFORMATION SYSTEMS 19770S0874B1243 - 57 -

IN PROVIDING AN INFORMATION SYSTEM IN RELATION 1 3 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 4 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 6 \$105,294,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR COUNTY ADMINISTRATION: 7 8 (1) "TITLE XX - SOCIAL SERVICES" - FOR ADMINI-STRATIVE EXPENSES INCURRED FOR COUNTY 9 10 ADMINISTRATION IN RELATION TO PROVIDING SERVICES TO ELIGIBLE PERSONS..... 11 28,000,000 12 (2) "MAINTENANCE ASSISTANCE" - FOR ADMINI-13 STRATIVE EXPENSES FOR COUNTY ADMINISTRATION IN 14 RELATION TO PROVISION OF SUPPLEMENTAL SECURITY 15 INCOME AND CASH AND EMERGENCY ASSISTANCE TO 17 (3) "MAINTENANCE ASSISTANCE TRAINING" - TO 18 TRAIN COMMONWEALTH PERSONNEL IN SUPPORT OF 20 (4) "SOCIAL SERVICES - TRAINING" - FOR TRAIN-ING EXPENSES INCURRED FOR COUNTY ADMINISTRATION 21 IN SUPPORT OF SOCIAL SERVICES PROGRAMS..... 22 54,000 23 (5) "MEDICAL ASSISTANCE" - FOR ADMINISTRATIVE 24 EXPENSES INCURRED FOR COUNTY ADMINISTRATION IN 25 RELATION TO THE PROVISION OF MEDICAL ASSISTANCE 26 SERVICES..... 17,108,000 27 (6) "WORK INCENTIVE PROGRAM" - FOR ADMINISTRA-28 TIVE EXPENSES INCURRED FOR COUNTY ADMINISTRATION 29 IN RELATION TO THE WORK INCENTIVE PROGRAM...... 4,518,000 30 (8) "FOOD STAMP PROGRAM" - FOR ADMINISTRATIVE

19770S0874B1243

- 58 -

1	EXPENSES INCURRED FOR COUNTY ADMINISTRATION IN		
2	RELATION TO THE FOOD STAMP PROGRAM	12,428,000	
3	(10) "REHABILITATION SERVICES AND FACILITIES -		
4	BASIC SUPPORT" - TO PROVIDE VOCATIONAL REHABILI-		
5	TATION SERVICES BY OR THROUGH COUNTY BOARDS OF		
6	ASSISTANCE TO PERSONS WITH MENTAL AND PHYSICAL		
7	HANDICAPS	1,969,000	
8	(11) "COMPREHENSIVE EMPLOYMENT AND TRAINING		
9	ACT (CETA)" - FOR PROVISIONS OF JOB TRAINING AND		
10	EMPLOYMENT OPPORTUNITIES THROUGH COUNTY ADMINI-		
11	STRATION	559,000	
12	(12) "EMERGENCY ENERGY GRANT FOR WINTER-		<
13	IZATION-CASH PAYMENT" - TO PROVIDE CASH PAYMENTS		
14	MADE TO LOW INCOME INDIVIDUALS FOR PAYMENT OF		
15	FUEL BILLS	15,000,000	
16	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,		
17	OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
18	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF		
19	\$3,155,000 APPROPRIATED FROM COMMONWEALTH REVENUES		
20	FOR CLAIMS SETTLEMENT:		
21	(1) "MAINTENANCE ASSISTANCE" - FOR		
22	ADMINISTRATIVE EXPENSES INCURRED BY THE BUREAU		
23	OF CLAIMS SETTLEMENT IN PROVIDING CASH AND EMERGENCY		
24	ASSISTANCE TO ELIGIBLE FAMILIES WITH DEPENDENT		
25	CHILDREN	1,006,000	
26	(2) "CHILD SUPPORT ENFORCEMENT PROGRAM" - FOR		
27	COSTS INCURRED BY THE BUREAU OF CLAIMS SETTLEMENT		
28	IN SUPPORT OF THE CHILD SUPPORT PROGRAM	6,131,000	
29	(3) "FOOD STAMP PROGRAM" - FOR ADMINISTRATIVE		
30	EXPENSES INCURRED BY THE BUREAU OF CLAIMS SETTLE-		
197	70S0874B1243 - 59 -		

MENT IN SUPPORT OF THE FOOD STAMP PROGRAM..... 60,000 1 2 (4) "MEDICAL ASSISTANCE" - FOR ADMINISTRATIVE 3 EXPENSES INCURRED BY THE BUREAU OF CLAIMS SETTLE-4 MENT IN PROVIDING MEDICAL ASSISTANCE SERVICES 291,000 5 TO ELIGIBLE PERSONS..... 6 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 7 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 8 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 9 \$4,498,000 APPROPRIATED FROM COMMONWEALTH REVENUES 10 FOR SECURITY PROGRAMS AND FACILITIES FOR YOUTH 11 OFFENDERS: "TITLE XX - SOCIAL SERVICES" - FOR PROVISION 12 13 OF SOCIAL SERVICES RELATED TO SECURITY PROGRAMS 14 FOR YOUTH OFFENDERS..... 833,000 15 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 16 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 17 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 18 \$2,012,000 APPROPRIATED FROM COMMONWEALTH REVENUES 19 FOR COMMUNITY BASED PROGRAMS AND FACILITIES FOR 20 YOUTH OFFENDERS: (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-21 22 VISION OF SOCIAL SERVICES RELATED TO COMMUNITY BASED PROGRAMS FOR YOUTH OFFENDERS..... 23 1,383,000 (2) "LAW ENFORCEMENT ASSISTANCE - IMPROVING 24 25 AND STRENGTHENING LAW ENFORCEMENT" - FOR PROVISION 26 OF SOCIAL SERVICES RELATED TO COMMUNITY BASED 27 28 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 29 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 30 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 19770S0874B1243 - 60 -

1 \$19,123,000 APPROPRIATED FROM COMMONWEALTH REVENUES

2 FOR BASIC INSTITUTIONAL PROGRAMS AND FACILITIES

3 FOR YOUTH OFFENDERS:

4 (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-5 VISION OF SOCIAL SERVICES RELATED TO BASIC INSTITU-6 7 (2) "COMPREHENSIVE EMPLOYMENT AND TRAINING ACT 8 (CETA)" - FOR PROVISION OF JOB TRAINING AND EMPLOY-9 MENT OPPORTUNITIES THROUGH BASIC INSTITUTIONAL 10 PROGRAMS AND FACILITIES FOR YOUTH OFFENDERS..... 298,000 11 (3) "FOOD NUTRITION SERVICE" - TO SUPPLEMENT <-----12 THE COSTS OF PROVIDING FOOD SERVICES TO INSTITU-13 14 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 15 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 16 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 17 \$355,000,000 APPROPRIATED FROM COMMONWEALTH REVENUES 18 FOR STATE MENTAL HOSPITALS AND STATE CENTERS: 19 (1) "HOSPITAL IMPROVEMENT GRANTS" - FOR STATE 20 MENTAL HOSPITAL AND STATE CENTER PROJECTS THAT WILL 21 IMPROVE THE QUALITY OF CARE, TREATMENT AND REHABILI-22 TATION OF PATIENTS..... 194,000 23 (2) "FOSTER GRANDPARENT PROGRAM" - FOR 24 COSTS RELATED TO THE FOSTER GRANDPARENT PROGRAM OF THE STATE MENTAL HOSPITALS AND STATE CENTERS.. 564,000 25 26 (3) "MEDICAL ASSISTANCE PROGRAM" - FOR 27 MEDICAL ASSISTANCE SERVICES TO ELIGIBLE PERSONS 28 AT STATE MENTAL HOSPITALS AND STATE CENTERS..... 151,725,000 29 (4) "MEDICARE" - FOR PROVISION OF MEDICAL 30 SERVICES AT STATE MENTAL HOSPITALS THAT ARE REIM-19770S0874B1243 - 61 -

BURSABLE UNDER MEDICARE..... 3,493,000 1 (5) "COMPREHENSIVE EMPLOYMENT AND TRAINING 2 3 ACT (CETA)" - FOR PROVISION OF JOB TRAINING AND 4 EMPLOYMENT OPPORTUNITIES THROUGH STATE MENTAL HOSPITALS AND STATE CENTERS..... 5,633,000 5 (6) "ELEMENTARY AND SECONDARY EDUCATION ACT -6 <---7 TITLE I" - TO PROVIDE SPECIAL EDUCATION NEEDS FOR 8 INSTITUTIONALIZED CHILDREN..... 1,300,000 9 (7) "FOOD NUTRITION SERVICE" - TO SUPPLEMENT 10 THE COSTS OF PROVIDING FOOD SERVICES TO ELIGIBLE MENTALLY DISABLED CHILDREN..... 11 1,080,000 12 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 13 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 14 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 15 \$552,000,000 APPROPRIATED FROM COMMONWEALTH REVENUES 16 FOR CASH ASSISTANCE: 17 (1) "MAINTENANCE ASSISTANCE" - FOR PROVISION 18 OF CASH AND EMERGENCY ASSISTANCE TO ELIGIBLE 19 FAMILIES WITH DEPENDENT CHILDREN, INDOCHINESE 20 21 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 22 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 23 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 24 \$350,000,000 APPROPRIATED FROM COMMONWEALTH REVENUES 25 FOR MEDICAL ASSISTANCE: 26 (1) "MEDICAL ASSISTANCE" - FOR PROVISION OF 27 MEDICAL ASSISTANCE SERVICES TO ELIGIBLE PERSONS, 28 INDOCHINESE REFUGEES AND CUBAN REFUGEES AND FOR 29 PROVISION OF EMERGENCY SERVICES TO ELIGIBLE PERSONS. 30 THIS APPROPRIATION INCLUDES THE AMOUNT ANTICIPATED 19770S0874B1243

- 62 -

AS THE RESULT OF THE RESOLUTION OF COURT CASE 1 2 "UNITED STATES VS. COMMONWEALTH OF PENNSYLVANIA, 3 NUMBER 74-860; UNITED STATES DISTRICT COURT, MIDDLE 4 DISTRICT OF PENNSYLVANIA"; OR AUGMENTATIONS RETURNED 5 AS A RESULT OF AN ADMINISTRATIVE RECONSIDERATION BY THE DEPARTMENT OF HEALTH, EDUCATION AND WELFARE 6 REGARDING THE FUNDS CONTESTED IN THIS LAWSUIT.... 244,814,000 7 8 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 9 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 10 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 11 \$23,174,000 APPROPRIATED FROM COMMONWEALTH REVENUES 12 FOR PUBLIC NURSING HOMES: 13 "MEDICAL ASSISTANCE" - FOR PROVISION OF MEDICAL 14 ASSISTANCE SERVICES TO PATIENTS IN PUBLIC NURSING 15 16 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 17 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 18 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 19 \$63,000,000 APPROPRIATED FROM COMMONWEALTH REVENUES 20 FOR PRIVATE NURSING HOMES: (1) "MEDICAL ASSISTANCE" - FOR PROVISION OF 21 22 MEDICAL ASSISTANCE SERVICES TO PATIENTS IN PRIVATE 23 24 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 25 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 26 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 27 \$101,456,000 APPROPRIATED FROM COMMONWEALTH REVENUES 28 FOR COMMUNITY SERVICES FOR THE MENTALLY ILL AND 29 MENTALLY RETARDED: 30 (1) "COMPREHENSIVE PUBLIC HEALTH SERVICES -

19770S0874B1243

- 63 -

1 FORMULA GRANTS" - TO ASSIST IN ESTABLISHING AND 2 MAINTAINING ADEQUATE COMMUNITY, MENTAL, AND 3 ENVIRONMENTAL PUBLIC HEALTH SERVICES, INCLUDING 4 TRAINING OF PERSONNEL FOR STATE AND PUBLIC HEALTH 6 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 7 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 8 9 \$8,460,000 APPROPRIATED FROM COMMONWEALTH REVENUES 10 FOR SERVICES FOR THE AGING: 11 (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-12 VISION OF AGING SERVICES TO ELIGIBLE PERSONS..... 17,777,000 13 (2) "PROGRAMS FOR THE AGING - TITLE III" -14 FOR SUPPORT OF PROGRAMS FOR ELIGIBLE OLDER PERSONS 15 THROUGH STATEWIDE PLANNING, AREA PLANNING AND 17 (3) "PROGRAMS FOR THE AGING - NUTRITION -18 TITLE VII" - TO PROVIDE ELIGIBLE OLDER CITIZENS 19 WITH LOW COST NUTRITIOUS MEALS WITH APPROPRIATE 21 (4) "PROGRAMS FOR THE AGING - TRAINING -22 TITLE IV-A" - TO TRAIN ELIGIBLE PERSONS EMPLOYED 23 OR PREPARING FOR EMPLOYMENT IN AGING AND RELATED 25 (5) "SOCIAL SERVICES - TRAINING" - FOR TRAIN-26 ING PURPOSES IN RELATION TO AGING PROGRAMS 27 FOR ELIGIBLE PERSONS..... 1,450,000 28 (6) "PROGRAMS FOR THE AGING - EMPLOYMENT -29 TITLE IX" - TO PROVIDE FOR EMPLOYMENT OF ELIGIBLE 30 OLDER PERSONS IN COMMUNITY SERVICE PROJECTS..... 1,653,000 19770S0874B1243 - 64 -

(7) "PROGRAMS FOR THE AGING - SENIOR CENTER 1 2 FACILITIES - TITLE V" - FOR DEVELOPMENT INCLUDING 3 RENOVATION, AND OPERATION OF SENIOR CENTER 5 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 6 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 7 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF \$50,000 APPROPRIATED FROM COMMONWEALTH REVENUES 8 9 FOR TRAINING PERSONNEL - GERIATRIC HOMES: 10 (1) "MEDICAL ASSISTANCE" - FOR MEDICAL ASSIST-11 ANCE EXPENSES RELATED TO THE TRAINING OF PERSONNEL 12 FOR GERIATRIC HOMES..... 100,000 13 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 14 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 15 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 16 \$940,000 APPROPRIATED FROM COMMONWEALTH REVENUES 17 FOR SUBSIDIES FOR THE BLIND: 18 (1) "REHABILITATION SERVICES AND FACILITIES -19 BASIC SUPPORT" - FOR PROVISION OF VOCATIONAL 20 REHABILITATION SERVICES TO BLIND PERSONS; ALSO, 21 TO PROVIDE SMALL BUSINESS OPPORTUNITIES FOR THE 22 BLIND THROUGH VENDING OPERATIONS..... 2,086,000 23 (2) "VOCATIONAL REHABILITATION SERVICES FOR 24 SOCIAL SECURITY DISABILITY BENEFICIARIES" - FOR 25 PROVISION OF REHABILITATION SERVICES TO DISABILITY 26 BENEFICIARIES TO ENABLE THEIR RETURN TO GAINFUL 27 EMPLOYMENT..... 600,000 28 (3) "TITLE XX - SOCIAL SERVICES" - FOR PRO-29 VISION OF SERVICES TO ELIGIBLE BLIND PERSONS..... 1,183,000 30 (4) "VOCATIONAL REHABILITATION SERVICES FOR

- 65 -

19770S0874B1243

SUPPLEMENT SECURITY INCOME RECIPIENTS" - FOR 1 2 PROVISION OF REHABILITATION SERVICES TO BLIND 3 SUPPLEMENTAL SECURITY INCOME RECIPIENTS TO ENABLE 4 THEIR RETURN TO GAINFUL EMPLOYMENT..... 405,000 5 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 6 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 7 \$63,653,000 APPROPRIATED FROM COMMONWEALTH REVENUES 8 9 FOR PAYMENTS TO COUNTIES FOR CHILD WELFARE PROGRAMS: (1) "CHILD WELFARE SERVICES" - TO ESTABLISH, 10 11 EXTEND AND STRENGTHEN SERVICES PROVIDED BY LOCAL 12 PUBLIC WELFARE PROGRAMS FOR DEVELOPMENT OF 13 SERVICES WHICH WILL PREVENT THE NEGLECT, ABUSE, 14 EXPLOITATION OR DELINQUENCY OF CHILDREN..... 1,056,000 15 (2) "MAINTENANCE ASSISTANCE" - FOR PROVISION 16 OF FOSTER CARE THROUGH CHILD WELFARE PROGRAMS TO 17 18 (3) "TITLE XX - SOCIAL SERVICES" - FOR PRO-19 VISION OF CHILD WELFARE SERVICES TO ELIGIBLE 21 (4) "INDOCHINESE REFUGEE PROGRAM" - FOR 22 PROVISION OF CHILD WELFARE SERVICES TO REFUGEES 23 FROM INDOCHINA..... 600,000 24 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 25 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 26 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 27 \$18,500,000 APPROPRIATED FROM COMMONWEALTH REVENUES 28 FOR DAY CARE: 29 (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-30 VISION OF SOCIAL SERVICES TO ELIGIBLE PERSONS

19770S0874B1243

- 66 -

1 (2) "INDOCHINESE REFUGEE PROGRAM" - FOR PRO-2 3 VISION OF DAY CARE SERVICES TO REFUGEES FROM 4 INDOCHINA..... 15,000 5 (3) "SOCIAL SERVICES TRAINING" - TO TRAIN PERSONNEL IN SUPPORT OF DAY CARE PROGRAMS..... 2,135,000 6 7 (4) WORK INCENTIVE PROGRAM (WIN) - FOR PRO-8 VISION OF CHILD CARE IN RELATION TO THE WORK 9 10 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 11 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 12 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 13 \$96,000 APPROPRIATED FROM COMMONWEALTH REVENUES FOR GRANTS FOR GANGWORK AND OUTREACH PROGRAMS: 14 15 (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-VISION OF SERVICES TO ELIGIBLE JUVENILE DELINQUENTS 16 17 THROUGH A GANGWORK AND/OR OUTREACH PROGRAM...... 3,065,000 18 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 19 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 20 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 21 \$2,659,000 APPROPRIATED FROM COMMONWEALTH REVENUES 22 FOR THE SOCIAL SERVICES PROGRAM: 23 (1) "TITLE XX - SOCIAL SERVICES" - FOR PRO-24 VISION OF SOCIAL SERVICE PROGRAMS TO ELIGIBLE 26 (2) "SOCIAL SERVICES - TRAINING" - FOR TRAIN-27 ING PURPOSES IN RELATION TO SOCIAL SERVICES PROGRAMS 29 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, 30 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 19770S0874B1243 - 67 -

SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF
 \$7,033,000 APPROPRIATED FROM COMMONWEALTH REVENUES
 FOR RESTORATION CENTERS:

4 (1) "MEDICAL ASSISTANCE" - FOR THE PROVISION 5 OF MEDICAL ASSISTANCE SERVICES TO ELIGIBLE PERSONS 6 7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 8 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 9 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF 10 \$7,243,000 APPROPRIATED FROM COMMONWEALTH REVENUES 11 FOR STATE GENERAL HOSPITALS: 12 (1) "MEDICARE SERVICES" - FOR THE PROVISION 13 OF MEDICAL SERVICES AT STATE GENERAL HOSPITALS 14 15 (2) "MEDICAL ASSISTANCE" - FOR THE PROVISION OF MEDICAL ASSISTANCE SERVICES TO ELIGIBLE PERSONS 16 17 AT STATE GENERAL HOSPITALS..... 6,750,000 18 (3) "COMPREHENSIVE EMPLOYMENT AND TRAINING 19 ACT (CETA)" - FOR THE PROVISION OF JOB TRAINING AND 2.0 EMPLOYMENT OPPORTUNITIES THROUGH THE STATE GENERAL 21 HOSPITALS..... 344,000 22 IN ADDITION TO THE AMOUNTS SPECIFICALLY 23 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC 24 WELFARE ALL MONEYS RECEIVED FROM THE FEDERAL 25 GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR, THAT 26 ARE UNEXPENDED OR UNENCUMBERED AS OF JUNE 30, 27 1977, ARE HEREBY APPROPRIATED FOR THE PURPOSE 28 OF THE RESPECTIVE APPROPRIATIONS. 29 TO THE DEPARTMENT OF TRANSPORTATION 30 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR

19770S0874B1243

- 68 -

AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 1 2 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 3 OF \$1,089,000 APPROPRIATED FROM COMMONWEALTH 4 REVENUES FOR MASS TRANSIT OPERATIONS: 5 (1) "URBAN MASS TRANSPORTATION TECHNICAL STUDIES GRANTS" - FOR SUPPORT OF PLANNING AND 6 TECHNICAL STUDIES DIRECTED AT DEVELOPMENT OF 7 8 A UNIFIED OR OFFICIALLY COORDINATED URBAN 9 10 (2) "TITLE IV RAIL ASSISTANCE" - PROGRAM 11 OPERATIONS AND PLANNING" - FOR ADMINISTRATIVE 12 AND PLANNING COSTS ASSOCIATED WITH THE TITLE IV 13 RAIL ASSISTANCE PROGRAM. ADDITIONALLY, AN 14 AMOUNT OF \$300,000 OF THE FUNDS APPROPRIATED 15 HEREIN WHICH ARE MONEYS RECEIVED FOR PRIOR YEAR 16 STATE ACTIVITIES, SHALL BE USED ONLY FOR RURAL 17 PUBLIC TRANSPORTATION DEMONSTRATION PROJECTS..... 1,097,000 18 (3) "CAPITAL ASSISTANCE ELDERLY AND 19 HANDICAPPED PROGRAM - ADMINISTRATION" - FOR 20 ADMINISTRATION COSTS ASSOCIATED WITH THE CAPITAL 21 ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS..... 20,000 22 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 23 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 24 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 25 OF \$1,625,000 APPROPRIATED FROM COMMONWEALTH 26 REVENUES FOR INTERCITY RAIL AND RURAL BUS 27 TRANSPORTATION: 28 (1) "TITLE IV RAIL ASSISTANCE - SUBSIDY" -29 FOR OPERATING SUBSIDIES, LEASE PAYMENTS AND 30 ACCELERATED MAINTENANCE ON RAIL LINES TO BE

19770S0874B1243

- 69 -

ABANDONED..... 8,571,000 1 (2) "TITLE IV RAIL ASSISTANCE - CAPITAL" -2 3 TO ACQUIRE AND REHABILITATE RAIL LINES TO BE 4 ABANDONED..... 8,346,000 5 (3) "RURAL PUBLIC TRANSPORTATION PROJECTS" -6 TO BE USED FOR RURAL HIGHWAY TRANSPORTATION DEMONSTRATION PROJECTS..... 300,000 7 8 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 9 10 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 11 OF \$67,000 APPROPRIATED FROM COMMONWEALTH 12 REVENUES FOR CURRENT CAPITAL RAIL LINE 13 ACQUISITION: 14 (1) "TITLE IV - RAIL ASSISTANCE - CAPITAL" -15 TO ACQUIRE AND REHABILITATE RAIL LINES TO BE 416,000 16 ABANDONED..... 17 II. JUDICIAL DEPARTMENT 18 TO THE COURT ADMINISTRATOR 19 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR 20 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 21 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 22 OF \$1,252,000 APPROPRIATED FROM COMMONWEALTH REVENUES 23 FOR THE OFFICE OF COURT ADMINISTRATOR: 24 (1) "LAW ENFORCEMENT ASSISTANCE - FEDERAL 25 DISCRETIONARY - PENNSYLVANIA STATE JUDICIAL INFORMA-26 TION SYSTEM" - FOR DESIGN AND DEVELOPMENT OF A 27 JUDICIAL INFORMATION SYSTEM TO INTERFACE WITH THE 28 COMPREHENSIVE DATA SYSTEM BEING DEVELOPED ON A 29 STATEWIDE BASIS..... 200,000 30 (2) "LAW ENFORCEMENT ASSISTANCE - STATE DIS-

19770S0874B1243

- 70 -

1	CRETIONARY - PENNSYLVANIA STATE JUDICIAL INFORMA-	
2	TION SYSTEM" - FOR IMPLEMENTATION OF A JUDICIAL	
3	INFORMATION SYSTEM TO INTERFACE WITH THE COMPRE-	
4	HENSIVE DATA SYSTEM BEING DEVELOPED ON A STATEWIDE	
5	BASIS	200,000
6	(3) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-	
7	TIONARY - ADMINISTRATIVE OFFICE OF THE PENNSYLVANIA	
8	COURTS STATISTICAL PROGRAM" - FOR COLLECTION OF	
9	CASE VOLUME AND FLOW STATISTICS	45,000
10	(4) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-	
11	TIONARY - TRAINING SUB-GRANT #3" - FOR PROVISION	
12	OF OUT-OF-STATE INSTRUCTION FOR JUDICIARY MEMBERS	
13	AND OTHER COURT PERSONNEL IN ACCORDANCE WITH THE	
14	STANDARDS OF THE AMERICAN BAR ASSOCIATION AND THE	
15	NATIONAL ADVISORY COMMISSION ON CRIMINAL JUSTICE.	28,000
16	(5) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-	
17	TIONARY - JUDICIAL TRAINING CENTER OF PENNSYLVANIA"	
18	- FOR PROVISION OF INSTATE TRAINING OF MEMBERS	
19	OF THE JUDICIARY AND OTHER COURT RELATED PERSONNEL	122,000
20	(6) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-	
21	TIONARY - COMPREHENSIVE COURT PLANNING" - FOR	
22	DEVELOPMENT OF A COMPREHENSIVE APPROACH TO THE	
23	ADMINISTRATION OF JUSTICE IN PENNSYLVANIA	53,000
24	(7) "LAW ENFORCEMENT ASSISTANCE - FEDERAL	
25	PLANNING GRANT - THE JUDICIAL PLANNING COMMITTEE" -	
26	FOR THE DEVELOPMENT OF AN ANNUAL PLAN TO DETERMINE	
27	THE PRIORITIES AND NEEDS OF THE PENNSYLVANIA	
28	JUDICIAL SYSTEM	250,000
29	(8) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-	
30	TIONARY - DISTRICT JUSTICE OFFICE PROCEDURES" -	
197	70S0874B1243 - 71 -	

FOR THE DEVELOPMENT OF A STANDARD REFERENCE MANUAL 1 2 FOR OFFICE PROCEDURES AND THE TRAINING OF KEY 3 PERSONNEL IN THESE PROCEDURES..... 59,000 4 (9) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-5 TIONARY - STATEWIDE MICROFILMING AND RECORDS MANAGEMENT" - FOR STATEWIDE UTILIZATION OF MICRO-6 7 FILMING AND RECORDS MANAGEMENT TECHNIQUES IN THE 8 JUDICIAL SYSTEM..... 150,000 9 (10) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-10 TIONARY - FACILITIES STUDY" - FOR DETERMINING 11 SPECIFIC MINIMAL STANDARDS FOR COURT FACILITIES 12 AND TO DEVELOP A PLAN FOR SATISFYING THOSE MINIMUM 13 STANDARDS..... 150,000 14 (11) "LAW ENFORCEMENT ASSISTANCE - STATE DISCRE-15 TIONARY - TECHNICAL ASSISTANCE TO THE COURTS" -16 FOR PROVIDING TECHNICAL EXPERTISE TO REVIEW AND 17 ADVISE THE COURTS REGARDING SUCCESSFUL APPROACHES IN ADDITION TO THE AMOUNTS SPECIFICALLY 19 20 APPROPRIATED HEREIN TO THE JUDICIAL DEPARTMENT, ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT 21 22 DURING ANY PREVIOUS FISCAL YEAR, THAT ARE UNEX-23 PENDED OR UNENCUMBERED AS OF JUNE 30, 1977, ARE 24 HEREBY APPROPRIATED FOR THE PURPOSE OF THE 25 RESPECTIVE APPROPRIATIONS. 26 SECTION 3. THE SECRETARY OF THE BUDGET MAY CREATE THE 27 FOLLOWING RESTRICTED RECEIPT ACCOUNTS FOR THE PURPOSE OF 28 ADMINISTERING FEDERAL GRANTS ONLY FOR THE PURPOSES HEREIN 29 DESIGNATED DURING THE FISCAL PERIOD JULY 1, 1977 THROUGH JUNE 30 30, 1978.

19770S0874B1243

<-----

1 GOVERNOR'S OFFICE (1) "STATE PLANNING BOARD - WESTERN PENNSYLVANIA 2 3 CONSERVANCY" - FOR DEPOSIT OF PRIVATE SOURCE FUNDS AND FEDERAL 4 FUNDS RECEIVED FROM THE BUREAU OF OUTDOOR RECREATION. A DISBURSEMENT WILL BE MADE IN THE FORM OF A GRANT TO THE WESTERN 5 6 PENNSYLVANIA CONSERVANCY. 7 (2) "FEDERAL GRANT - ECONOMIC DEVELOPMENT COUNCIL" - FOR DEPOSIT OF A FEDERAL GRANT UNDER THE HOUSING ACT OF 1954 AND THE 8 9 APPALACHIAN REGIONAL DEVELOPMENT OFFICE OF 1965 TO BE CONVEYED 10 TO THE ECONOMIC DEVELOPMENT COUNCIL OF NORTHEASTERN 11 PENNSYLVANIA. 12 (3) "COUNCIL ON THE ARTS - FEDERAL GRANT - NATIONAL 13 ENDOWMENT ON THE ARTS" - FOR DEPOSIT OF FEDERAL GRANTS FOR 14 CULTURAL ORGANIZATIONS. 15 (4) "REIMBURSEMENT - FEDERAL ENERGY ADMINISTRATION" - FOR 16 DEPOSIT OF FEDERAL REIMBURSEMENT FUNDS FROM THE FEDERAL ENERGY ADMINISTRATION ACT OF 1974. 17 18 (5) "FEDERAL GRANT - INTERGOVERNMENTAL PERSONNEL ACT" - FOR 19 DEPOSIT OF FUNDS RECEIVED UNDER THE INTERGOVERNMENTAL PERSONNEL 20 ACT. 21 (6) "FEDERAL GRANT - COMPREHENSIVE EMPLOYMENT AND TRAINING 22 ACT": 23 TITLE 1 - SPECIAL GRANT. TITLE 2 - PUBLIC SERVICE EMPLOYMENT PROGRAMS - SUBGRANTS 24 25 TO PRIME SPONSORS. 26 TITLE 6 - PUBLIC SERVICE EMPLOYMENT PROGRAMS - SUBGRANTS 27 TO PRIME SPONSORS. (7) "FEDERAL GRANT - EMERGENCY EMPLOYMENT ACT OF 1971" - FOR 28

29 DEPOSIT OF THE FEDERAL CHECKS RECEIVED UNDER THE FEDERAL
30 EMPLOYMENT ACT OF 1971. THE FUNDS WILL BE KEPT IN A HOLDING
19770S0874B1243 - 73 -

ACCOUNT UNTIL DISBURSEMENTS ARE MADE TO STATE AND LOCAL
 GOVERNMENT AGENCIES.

3 (8) "FEDERAL GRANT - STATE PLANNING BOARD - DELAWARE VALLEY
4 REGIONAL PLANNING COMMISSION" - FOR A FEDERAL PLANNING GRANT TO
5 THE DELAWARE VALLEY REGIONAL PLANNING COMMISSION. THIS
6 RESTRICTED RECEIPT WILL BE A HOLDING ACCOUNT UNTIL THE GRANT IS
7 PASSED ONTO DELAWARE VALLEY REGIONAL PLANNING COMMISSION.
8 (9) "PUBLIC WORKS ECONOMIC DEVELOPMENT ACT TITLE I D" - TO

9 PROVIDE FINANCIAL ASSISTANCE TO STIMULATE, MAINTAIN OR EXPAND
10 JOB CREATING ACTIVITIES IN AREAS OF HIGH UNEMPLOYMENT.

11

STATE COUNCIL OF CIVIL DEFENSE

12 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE -

13 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS" 14 - FOR ASSISTANCE TO STATE AND LOCAL GOVERNMENTS AND TO SELECTED 15 PRIVATE NONPROFIT FACILITIES IN ALLEVIATING EMERGENCIES ARISING 16 FROM MAJOR DISASTERS.

17 (2) "RECEIPT FROM FEDERAL GOVERNMENT - CONTRIBUTIONS FOR
18 CIVIL DEFENSE SUPPLIES, EQUIPMENT AND FACILITIES" - FOR FEDERAL
19 REIMBURSEMENT FOR EQUIPMENT, SUPPLIES AND FACILITIES.

20 (3) "RECEIPTS FROM FEDERAL GOVERNMENT - CONTRIBUTIONS FOR
21 CIVIL DEFENSE PERSONNEL AND ADMINISTRATIVE EXPENSES" - FOR
22 PAYMENT OF SALARIES, BENEFITS AND ADMINISTRATIVE EXPENSES AND
23 TRAVEL OF AUTHORIZED STATE AND LOCAL CIVIL DEFENSE EMPLOYEES.

24

DEPARTMENT OF COMMUNITY AFFAIRS

(1) "SPECIAL RESEARCH AND DEMONSTRATIVE PROJECTS GRANT FEDERAL" COVERS FEDERAL MONEY RECEIVED FOR RURAL POVERTY
PLANNING GRANTS. THESE GRANTS COVER POVERTY PROGRAM PLANNING AND
OPERATIONS AT THE LOCAL LEVEL.

29 (2) "URBAN PLANNING ACCOUNT - FEDERAL" - TO ESTABLISH AND 30 OPERATE THE COMPREHENSIVE PLANNING PROCESS AS A CONTINUING 19770S0874B1243 - 74 - 1 FUNCTION OF GOVERNMENT, TO GUIDE THE ALLOCATION OF SCARCE PUBLIC

2 RESOURCES, TO IMPROVE LAND DEVELOPMENT AND TO INCREASE

3 PARTICIPATION IN THE PLANNING PROCESS.

4 (3) "FEDERAL PLANNING GRANTS - APPALACHIAN REGIONAL
5 COMMISSION" - FOR DEPOSIT OF FEDERAL FUNDS FROM APPALACHIAN
6 REGIONAL COMMISSION WHICH IS RESTRICTED IN USE TO BE GRANTED TO
7 LOCAL PLANNING AGENCIES.

8 (4) "FDAA GRANT - ELOISE FLOOD - STATE AND POLITICAL
9 SUBDIVISIONS" - FOR DEPOSIT OF FEDERAL FUNDS FROM THE FEDERAL
10 DISASTER ASSISTANCE AGENCY FOR PAYMENTS TO LOCAL GOVERNMENT
11 ENTITIES FOR LOSSES SUSTAINED IN THE ELOISE FLOOD.

12 (5) "EMERGENCY ENERGY GRANT FOR WINTERIZATION - CASH 13 PAYMENT" - FOR DEPOSIT OF FEDERAL FUNDS RECEIVED IN ACCORDANCE 14 WITH THE EMERGENCY ENERGY GRANT FOR WINTERIZATION WHICH APPLIES 15 TO CASH PAYMENTS MADE TO LOW INCOME INDIVIDUALS FOR PAYMENT OF 16 FUEL BILLS.

17

DEPARTMENT OF EDUCATION

18 (1) "FEDERAL GRANTS - VOCATIONAL EDUCATION PROGRAMS" - TO
19 SUPPORT: VOCATIONAL EDUCATION PROGRAMS, CONSTRUCTION OF AREA
20 VOCATIONAL EDUCATION SCHOOL FACILITIES, CONSUMER EDUCATION,
21 COMPENSATION OF STUDENTS IN WORK STUDY PROGRAMS, AT PILOT AND
22 EXEMPLARY PROJECTS IN VOCATIONAL EDUCATION.

(2) "ESEA TITLE IV - EDUCATION INNOVATION AND SUPPORT" - TO
PROVIDE INCENTIVE GRANTS FOR DEVELOPMENTAL PURPOSES TO SCHOOL
DISTRICTS, INTERMEDIATE UNITS AND OTHER APPLICABLE AGENCIES
DESIRING TO CREATE OR ADOPT A SOLUTION TO A MAJOR EDUCATIONAL
PROBLEM AND TO IMPROVE LIBRARY AND LEARNING RESOURCES AT THE
LOCAL SCHOOL DISTRICTS AND PRIVATE NONPROFIT SCHOOLS.

29 (3) "ESEA TITLE I - EXCEPTIONAL AND EDUCATIONALLY DEPRIVED 30 CHILDREN" TO PROVIDE SPECIAL EDUCATIONAL NEEDS AND RELATED 19770S0874B1243 - 75 - 1 SERVICES FOR CHILDREN IN INSTITUTIONS FOR THE NEGLECTED AND 2 DELINQUENT CHILDREN, TO PROVIDE FINANCIAL ASSISTANCE TO LOCAL 3 EDUCATIONAL AGENCIES IN AREAS WITH HIGH CONCENTRATIONS OF LOW 4 INCOME CHILDREN, AND TO INITIATE, EXPAND OR IMPROVE THE 5 EDUCATIONAL PROGRAMS FOR THE HANDICAPPED IN APPROVED PRIVATE 6 SCHOOLS, STATE SCHOOLS OR INSTITUTIONS OPERATED OR SUPPORTED BY 7 THE COMMONWEALTH, AND TO PROVIDE MIGRANT CHILDREN WITH EDUCATIONAL EXPERIENCES AND SERVICES RELATED TO THE EDUCATIONAL 8 9 PROCESS.

10 (4) "COMPREHENSIVE EMPLOYMENT AND TRAINING ACT" - TO PROVIDE
11 EDUCATIONAL TRAINING OPPORTUNITIES TO INDIVIDUALS FALLING WITHIN
12 CETA ELIGIBILITY REQUIREMENTS, AND TRAINING FOR UNEMPLOYED AND
13 UNDEREMPLOYED INDIVIDUALS.

14 (5) "ESEA TITLE III - EDUCATIONAL CENTERS AND SERVICES" - TO
15 PROVIDE INCENTIVE GRANTS FOR DEVELOPMENTAL PURPOSES TO SCHOOL
16 DISTRICTS, INTERMEDIATE UNITS, AND OTHER APPLICABLE AGENCIES
17 DESIRING TO CREATE OR ADOPT A SOLUTION TO A MAJOR EDUCATIONAL
18 PROBLEM.

19 (6) "ADULT BASIC EDUCATION - FEDERAL GRANTS" - TO ENCOURAGE
20 AND EXPAND BASIC EDUCATION PROGRAMS THROUGH 12TH GRADE FOR
21 ADULTS 16 YEARS AND OVER.

(7) "ESEA TITLE II - SCHOOL LIBRARY RESOURCE" - TO PROVIDE
LIBRARY BOOKS, TEXTBOOKS, INSTRUCTIONAL MATERIALS AND OTHER
PRINTED AND PUBLISHED MATERIALS FOR USE IN PUBLIC AND NONPUBLIC
ELEMENTARY AND SECONDARY SCHOOLS OF THE STATE.

26 (8) "ESEA TITLE VI ADMINISTRATION AND PROVISION OF FEDERAL
27 PROGRAMS FOR THE HANDICAPPED" - TO INITIATE, EXPAND, OR IMPROVE
28 EDUCATIONAL PROGRAMS FOR HANDICAPPED CHILDREN.

29 (9) "PREPARATION OF TEACHERS OF HANDICAPPED CHILDREN" - FOR 30 PAYMENTS TO LOCAL EDUCATIONAL AGENCIES AND INSTITUTIONS OF 19770S0874B1243 - 76 - 1 HIGHER EDUCATION FOR TRAINING TEACHERS OF HANDICAPPED CHILDREN.

2 (10) "DEVELOPMENTAL DISABILITIES ACT" - TO FUND VOCATIONAL
3 PROGRAMS, AND SERVICES, FOR THE SEVERELY RETARDED/HANDICAPPED IN
4 STATE SCHOOLS AND HOSPITALS AND INTERMEDIATE UNITS.

5 (11) "FOOD NUTRITION SERVICE" - TO INITIATE, MAINTAIN, AND
6 EXPAND NONPROFIT FOOD SERVICES PROGRAMS FOR CHILDREN, THROUGH
7 GRANTS-IN-AID AND THE PURCHASE OF EQUIPMENT.

8 (12) "GIFTS AND GRANTS FOR EDUCATIONAL RESEARCH" - FOR
9 PAYMENT OF FEDERAL GRANTS TO STATE-OWNED COLLEGES AND
10 UNIVERSITIES FOR THE CONDUCT OF EDUCATIONAL RESEARCH PROJECTS.
11 (13) "HIGHER EDUCATION FACILITIES PROJECTS" - FOR THE
12 PURPOSE OF CONSTRUCTING AND EQUIPPING CLASSROOM FACILITIES IN
13 THE STATE-OWNED COLLEGES AND UNIVERSITIES.

14 (14) "ESEA TITLE V PART C - AID TO LOCAL EDUCATIONAL
15 AGENCIES" - TO PROVIDE TECHNICAL TRAINING AND ASSISTANCE TO
16 IMPROVE PLANNING SKILLS IN INTERMEDIATE UNITS AND LOCAL SCHOOL
17 DISTRICTS.

18 (15) "LIBRARY SERVICES AND CONSTRUCTION ACT TITLE II 19 LIBRARY CONSTRUCTION" - FOR MATCHING PAYMENTS TO LOCAL LIBRARIES
20 FOR CONSTRUCTION OF LIBRARY FACILITIES.

(16) "MANPOWER DEVELOPMENT TRAINING GRANTS" - FOR THE
PURPOSE OF PROVIDING 90% OF THE TRAINING COSTS FOR UNEMPLOYED
AND UNDEREMPLOYED INDIVIDUALS SEEKING TO IMPROVE THEIR
EMPLOYABLE SKILLS.

25 (17) "AREA REDEVELOPMENT ACT TRAINING GRANTS" - FOR PAYMENT
26 OF 100% OF TRAINING COSTS OF UNEMPLOYED INDIVIDUALS IN
27 APPALACHIAN COUNTIES WITH HIGH UNEMPLOYMENT RATES.

(18) "NDEA TITLE III - REIMBURSEMENT FOR EQUIPMENT" - FOR
 REIMBURSEMENT TO SCHOOL DISTRICTS FOR THE PURCHASE OF
 INSTRUCTIONAL EQUIPMENT AND MATERIALS TO STRENGTHEN PRIORITY
 19770S0874B1243 - 77 -

1 CURRICULUM AREAS.

2 (19) "ESEA TITLE VI - REGIONAL RESOURCE CENTER" - TO
3 STIMULATE THE DEVELOPMENT OF INSTRUCTIONAL MEDIA AND SUPPORT
4 SYSTEMS FOR HANDICAPPED LEARNERS AND TO PROVIDE EDUCATION
5 DIAGNOSIS AND REMEDIATION PROGRAMS FOR HANDICAPPED CHILDREN.
6 (20) "ADULT INDO-CHINESE REFUGEE EDUCATION PROGRAM" - TO
7 REIMBURSE SCHOOLS WHICH HAVE BEEN PROVIDING ENGLISH AS A SECOND
8 LANGUAGE PROGRAM FOR REFUGEES AND FOR STATE LEVEL SPECIAL
9 PROJECTS.

10 (21) "HIGHER EDUCATION ACT OF 1965 - COMMUNITY SERVICES
11 PROGRAM" - FOR GRANTS TO UNIVERSITIES ASSISTING UNIVERSITY
12 COMMUNITIES IN ALLEVIATING PROBLEMS.

13 (22) "HIGHER EDUCATION ACT OF 1965 - TEACHERS PROGRAM" - TO
14 PROVIDE FINANCIAL SUPPORT FOR THE TRAINING OR RETRAINING OF
15 VOCATIONAL EDUCATION PERSONNEL.

16 DEPARTMENT OF ENVIRONMENTAL RESOURCES

17 (1) "FEDERAL REIMBURSEMENT FOR 1975 FLOOD RELATED COSTS 18 FDAA" - FOR REIMBURSEMENT OF COSTS ASSOCIATED WITH REPAIR OF
19 DAMAGES CAUSED BY HURRICANE ELOISE.

(2) "FEDERAL WATER RESOURCES PLANNING ACT" - TO BE USED FOR
CONSERVATION, DEVELOPMENT AND UTILIZATION OF WATER AND RELATED
LAND RESOURCES INCLUDING BUT NOT LIMITED TO: DEVELOPMENT OF A
STATE WATER PLAN, INCREASING STATE PARTICIPATION IN SUCH
PLANNING AND PARTICIPATION IN RIVER BASIN COMMISSIONS.

25 (3) "FEDERAL REIMBURSEMENT - A.R.C. POST-FLOOD PLANNING 26 COSTS" - FOR DEPOSIT OF FEDERAL FUNDS TO CARRY OUT THROUGH THE 27 APPALACHIAN REGIONAL COMMISSION A PROPOSAL FOR A SUBSIDENCE AND 28 MINING RELATED PROGRAM AND ITS COORDINATION WITH POST-HURRICANE 29 AGNES PLANNING.

30 (4) "FEDERAL REIMBURSEMENT FOR 1973 FLOOD RELATED COSTS -19770S0874B1243 - 78 - FDAA" - FOR COSTS INCURRED IN REMOVING DEBRIS AND REPAIRING
 DAMAGE CAUSED BY THE FLOOD OF 1973.

3 (5) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES" - FOR DEPOSIT
4 OF FEDERAL FUNDS RECEIVED IN ACCORDANCE WITH TITLE IV OF THE
5 RURAL DEVELOPMENT ACT OF 1972.

6 (6) "FEDERAL LAND AND WATER CONSERVATION FUND ACT" - FOR
7 DEPOSIT OF FEDERAL FUNDS RECEIVED FROM THE BUREAU OF OUTDOOR
8 RECREATION FOR OUTDOOR RECREATION CAPITAL PROJECTS.

<-

<----

9 (7) "NATIONAL FOREST RESERVE ALLOTMENT" - FOR PAYMENT OF 10 FUNDS TO THOSE COUNTIES IN WHICH NATIONAL FORESTS ARE LOCATED.

11 (8) "FLOOD CONTROL PAYMENTS."

12 (9) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

13 ENVIRONMENTAL RESOURCES."

14

HISTORICAL AND MUSEUM COMMISSION

15 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966" 16 FOR DEPOSIT AND DISBURSEMENT OF FEDERAL FUNDS PER REGULATIONS OF
17 THE HISTORICAL PRESERVATION ACT OF 1966.

DEPARTMENT OF JUSTICE

18

(1) "FEDERAL LAW ENFORCEMENT ASSISTANCE GRANTS" - FOR 19 20 IMPLEMENTATION OF THE STATE'S COMPREHENSIVE STATEWIDE LAW ENFORCEMENT IMPROVEMENT PROGRAM INVOLVING: IMPROVEMENT OF POLICE 21 22 OPERATIONS; IMPROVEMENT OF THE COURTS AND CORRECTIONS SYSTEMS; 23 CRIME PREVENTION; REDUCTION OF ORGANIZED CRIME; IMPROVEMENT OF 24 COMMUNITY RELATIONS; RESEARCH; AND PREVENTION AND CONTROL OF 25 JUVENILE DELINQUENCY. EXCEPT AS SPECIFIED IN SECTION 2, ALL 26 FUNDS IN THIS ACCOUNT SHALL BE GRANTS TO MUNICIPALITIES AND 27 PRIVATE AGENCIES ONLY.

28

DEPARTMENT OF LABOR AND INDUSTRY

29 (1) "DISABILITY DETERMINATION" - TO DETERMINE ELIGIBILITY OF
30 HANDICAPPED SOCIAL SECURITY RECIPIENTS.

19770S0874B1243

- 79 -

2 (1) "FEDERAL REIMBURSEMENT FOR FLOOD RELATED COST" - FOR
3 REIMBURSEMENT FOR DAMAGES FOR STATE INSTITUTIONS FROM FLOODS FOR
4 REPAIR OF THESE INSTITUTIONS.

5 (2) "ASSETS OF FORMER PENNSYLVANIA RURAL REHABILITATION
6 CORPORATION" - FOR THE PURPOSE OF MAKING LOANS TO LOW INCOME
7 FARMERS.

1

8 (3) "FEDERAL SOCIAL AND REHABILITATIVE SERVICES" - FOR
9 SOCIAL AND REHABILITATIVE SERVICES FOR LOW-INCOME CLIENTS SERVED
10 BY THE COUNTY MENTAL HEALTH AND MENTAL RETARDATION PROGRAM.
11 (4) "NEW CAREERS" - FOR EMPLOYMENT OF ELIGIBLE LOW INCOME
12 PERSONS.

13 (5) "SOUTHEASTERN PENNSYLVANIA INSTITUTIONAL AREA" - FOR
14 SERVICES RENDERED TO CORNWELLS HEIGHTS, EASTERN PENNSYLVANIA
15 PSYCHIATRIC INSTITUTE, PHILADELPHIA STATE HOSPITAL AND
16 NORRISTOWN STATE HOSPITAL.

17 (6) "EARNED INTEREST ON GUARDIAN ACCOUNT" - FOR PATIENT
18 FUNDS.

19 DEPARTMENT OF TRANSPORTATION

20 (1) "FEDERAL GRANTS - CAPITAL ASSISTANCE ELDERLY AND
 21 HANDICAPPED PROGRAMS."

(2) "RURAL HIGHWAY PUBLIC DEMONSTRATION PROGRAM - PHWA."
SECTION 4. ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT
AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES
OF THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE
PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
APPROPRIATIONS.

29 SECTION 5. FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES
30 RESULTING FROM NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE
19770S0874B1243 - 80 -

1 ADDED TO AN APPROPRIATION CONTAINED HEREIN OR TO FUNDS

2 APPROPRIATED OR MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE3 FEDERAL GOVERNMENT.

4 SECTION 6. FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY
5 TO THE EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE
6 DURING THE FISCAL YEAR OF THE COMMONWEALTH.

7 SECTION 7. (A) NO FEDERAL FUNDS WHICH ARE CARRIED FORWARD
8 FROM ANY PREVIOUS FISCAL YEAR OF THE COMMONWEALTH MAY BE SPENT
9 UNLESS FIRST APPROPRIATED HEREIN BY THE GENERAL ASSEMBLY.

10 (B) NO FEDERAL FUNDS SHALL BE ENCUMBERED OR USED IN EXCESS
11 OF THE AMOUNT AUTHORIZED HEREIN NOR SHALL FUNDS BE REALLOCATED
12 BETWEEN APPROPRIATIONS.

SECTION 8. IN ADDITION TO THE MONEYS APPROPRIATED BY THIS
ACT, ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE
PURPOSE OF DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE
GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND
TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED
BY THE GOVERNOR.

<----

19 SECTION 8. 9. THIS ACT SHALL TAKE EFFECT IMMEDIATELY.

E19L3RC/19770S0874B1243 - 81 -